

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F1

Government Sector : Infrastructure

National Gov : SANRAL

Number of Projects : 3

Average manual workers daily wage rate: R 72.33
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Totals :	R 395,542,000	R 270,234,000	1,090
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maclear to Mount Fletcher 3	SANRAL	EC	Ukhahlamba	Elundini	R 160,308,000	R 65,000,000	270
Labour Intensive Programme	Maclear - Mt Fletcher II	SANRAL	EC	Ukhahlamba	Elundini	R 140,234,000	R 135,234,000	153
Labour Intensive Programme	Middeldrift to Alice	SANRAL	EC	Amatole	Nkonkobe	R 95,000,000	R 70,000,000	667

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F2

Government Sector : Infrastructure

National Gov : Transport

Number of Projects : 1

Average
manual workers
daily wage rate:

R 65.00

Totals : R 160,308,000 R 40,000,000 270

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maclear - Mt Fletcher III	Transport	EC	Ukhahlamba	Elundini	R 160,308,000	R 40,000,000	270

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F3

Government Sector : Environmental & Culture

National Gov : DEAT

Number of Projects : 101

Average
manual workers
daily wage rate:

R 43.18

Totals : R 610,190,335 R 85,615,621 16,876

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	AP1 - Ukhahlamba Drakensberg P	DEAT	LP	Vhembe	Thulamela	R 1,400,000	R 232,000	25
Working for Tourism	AP1 - Mtakatye River Basin	DEAT	EC	Alfred Nzo	Umzimvubu	R 6,000,000	R 79,000	1
Working on Waste	AP1 - Nahoon Point & Estuary Na	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 2,944,620	R 1,488,252	313
People and Parks	FS - Black Water Fly Fishing & Tr	DEAT	EC	Amatole	Buffalo City	R 9,129,041	R 1,139,209	218
Working for Tourism	AP2 - Botanical Garden and Educ	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 439,259	58
Sustainable Land Based	AP1 - Maluti-a-Phofung Greening	DEAT	LP	Capricorn	Polokwane	R 20,000,000	R 1,139,195	719
Sustainable Land Based	EC - Holo Hlahatsi Dam Develop	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,000,000	R 1,587,908	726
Working for Tourism	EC - WftC Sunshine Coast	DEAT	EC	Ukhahlamba	Senqu	R 4,000,000	R 2,779,630	425
Working for the Coast	AP3 -Cooke's Lake - Fencing, Ro	DEAT	EC	Cacadu	Kouga	R 5,000,000	R 1,639,196	621
People and Parks	AP1 - KZN South Coast Reserves	DEAT	NW	Central	Mafikeng	R 8,000,000	R 1,939,190	521
People and Parks	KZN - Nselweni Bush Camp	DEAT	KN	Ugu	Vulamehlo	R 9,126,381	R 1,939,238	820
People and Parks	NC - Compost Yard & Communit	DEAT	EC	Amatole	Nkonkobe	R 9,743,966	R 939,206	123
Sustainable Land Based	LP - PHIPHIDI WATERFALL	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 7,503,942	R 879,686	34
Working on Waste	AP1 - Great Fish River Complex	DEAT	EC	Chris Hani	Inxuba Yethemba	R 2,500,000	R 539,258	117
People and Parks	EC - Alfred Nzo Afforestation	DEAT	KN	Uthukela	Okhahlamba	R 59,818,848	R 139,209	32
Sustainable Land Based	AP2 - Tsilitwa Project	DEAT	EC	O.R.Tambo	Mhlontlo	R 4,000,000	R 2,124,772	124
Sustainable Land Based	AP1 - Suikerbosrand Infrastructur	DEAT	EC	O.R.Tambo	Mhlontlo	R 9,500,000	R 249,176	27
People and Parks	AP2 - King Sandile Chalets	DEAT	GP	Sedibeng	Midvaal	R 4,538,163	R 665,355	127
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	DEAT	EC	Amatole	Buffalo City	R 9,500,000	R 779,191	60
Working for Tourism	AP2 - Sani Pass Border Post Relo	DEAT	KN	Umkhanyakude	Jozini	R 8,000,000	R 285,120	321
People and Parks	AP1 - River Rehabilitation for 5 F	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 52,000,000	R 289,300	137
Sustainable Land Based	AP1 - Pongola Resource Project	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 10,000,000	R 576,098	120
People and Parks	WC - Harold Porter National Bota	DEAT	KN	Zululand	uPhongolo	R 8,330,434	R 756,089	335
People and Parks	KZN - Emakhosini Heritage Park	DEAT	KN	Zululand	Ulundi	R 10,500,000	R 3,100,007	456
Working for Tourism	AP1 - Caledon Fly Rods and Flies	DEAT	KN	Umkhanyakude	Hlabisa	R 4,000,000	R 139,206	138

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	AP3 - Molopo Upgrade Infrastr.T	DEAT	NC	Namakwa	Richtersveld	R 9,000,000	R 789,116	77
Sustainable Land Based	EC - Cleaning up of Motherwell	DEAT	EC	O.R.Tambo	Nyandeni	R 15,700,000	R 51,000	2
Working on Waste	AP1 - WHALE TRAIL OVERBE	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,950,000	R 517,000	35
Working for Tourism	WC - Beaufort West Tourism Info	DEAT	WC	Overberg	Overberg DMA	R 10,000,000	R 81,000	135
Working for Tourism	AP1 - Tropic of Capricorn	DEAT	LP	Capricorn	Molemole	R 14,000,000	R 1,671,365	56
Working for Tourism	AP3 - WC - Dev. of Driftsands Na	DEAT	LP	Capricorn	Molemole	R 1,400,000	R 451,882	50
People and Parks	FS - Tokologo Game Farming	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000,000	R 251,885	37
People and Parks	AP1 - Dimbaza wall of Fame	DEAT	FS	Lejweleputswa	Tokologo	R 1,950,000	R 539,185	20
Working for Tourism	KZN - Elim mission / Mbambazi n	DEAT	EC	Amatole	Buffalo City	R 8,617,970	R 457,788	15
Working for Tourism	AP1 - Bavianskloof Fencing, Reh	DEAT	KN	Ugu	Hibiscus Coast	R 8,000,000	R 911,335	70
Working for Tourism	AP3 - Rehabilitation Of Old Infrast	DEAT	EC	Cacadu	Baviaans	R 16,000,000	R 139,258	4
Working on Waste	AP2 - Zero Waste Institute of Sout	DEAT	NC	Frances Baard	Sol Plaatjie	R 3,691,700	R 3,291,161	309
Working for Tourism	AP1 - Abalone & Oyster Hatchery	DEAT	EC	Chris Hani	Inxuba Yethemba	R 2,000,000	R 782,154	57
Working for Tourism	AP3 - Siyathemba Environmental	DEAT	KN	Uthukela	Okhahlamba	R 20,000,000	R 819,223	379
People and Parks	Products for Griqua Ratelgat Deve	DEAT	NW	Bophirima	Molopo	R 8,270,581	R 739,238	89
Working for Tourism	Highveld National Park Establish	DEAT	WC	West Coast	Matzikama	R 5,450,000	R 939,223	50
Working for Tourism	AP3 - WC - WitC Saldanha - Pate	DEAT	NW	Southern	Potchefstroom	R 8,417,517	R 739,238	23
Working for the Coast	LP - Babirwa Pebble Project	DEAT	WC	West Coast	West Coast DMA	R 4,200,000	R 839,213	32
Working for Tourism	AP1 - Tourism KZN Signage	DEAT	LP	Waterberg	Mogalakwena	R 1,462,500	R 739,189	235
Working for Tourism	AP2 - GSLWP Land Rehabilitatio	DEAT	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 389,354	11
Sustainable Land Based	AP3 - WC - Baboon Monitors in F	DEAT	KN	Umkhanyakude	St Lucia Park	R 20,000,000	R 4,568,321	1179
People and Parks	LP - Bathlebeni Soil Conservation	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 639,255	139
Sustainable Land Based	AP3 - Molemane Fencing, Roads	DEAT	LP	Mopani	Greater Tzaneen	R 3,000,000	R 839,209	120
People and Parks	EC - Middelburg Waste Managem	DEAT	NW	Central	Mafikeng	R 6,306,111	R 839,226	159
People and Parks	AP3 - Grave Yards Fencing	DEAT	NW	Central	Tswaing	R 4,135,740	R 339,191	4
Sustainable Land Based (Workin	Monontsha wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,000,000	R 645,636	83
Sustainable Land Based (Workin	Steenkampsberg Wetland Rehabili	Environmental Affairs & Touri	MP	Nkangala	Emalahleni MP	R 1,392,000	R 596,961	33
Sustainable Land Based (Workin	Save the Sand wetland rehabilitati	Environmental Affairs & Touri	MP	Ehlanzeni	Bushbuckridge	R 1,254,000	R 484,658	30
Sustainable Land Based (Workin	KwaZulu-Natal Midlands wetland	Environmental Affairs & Touri	KN	Uthukela	Imbabazane	R 1,466,000	R 472,637	37
Sustainable Land Based (Workin	Maputaland wetland rehabilitation	Environmental Affairs & Touri	KN	Umkhanyakude	The Big 5 False Bay	R 1,210,000	R 396,386	25
Sustainable Land Based (Workin	Northern KwaZulu-Natal wetland	Environmental Affairs & Touri	KN	Zululand	Abaqulusi	R 1,193,000	R 454,506	33
Sustainable Land Based (Workin	Draaikraal wetland rehabilitation	Environmental Affairs & Touri	LP	Sekhukhune	Greater Groblersdal	R 915,000	R 311,327	24
Sustainable Land Based (Workin	Verloren Valei wetland rehabilitati	Environmental Affairs & Touri	MP	Nkangala	Highlands	R 905,000	R 267,894	17
Sustainable Land Based (Workin	Blesbokspruit wetland rehabilitati	Environmental Affairs & Touri	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,100,313	R 137,819	30
Sustainable Land Based (Workin	Klip River wetland rehabilitation	Environmental Affairs & Touri	GP	Johannesburg Metro	Johannesburg Metro	R 1,919,367	R 408,629	53
Sustainable Land Based (Workin	Mutale	Environmental Affairs & Touri	LP	Vhembe	Mutale	R 1,987,500	R 760,040	69
Working for Tourism	AP1 - Umtata Greening and Clean	DEAT	KN	Zululand	Ulundi	R 5,829,000	R 997,564	63

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Verlorenvlei wetland rehabilitation	Environmental Affairs & Touri	WC	West Coast	Cederberg	R 1,123,300	R 446,605	28
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala	Madibeng	R 1,070,000	R 334,596	31
Sustainable Land Based (Workin	Bullfrog pan	Environmental Affairs & Touri	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 47,138	14
Sustainable Land Based	Greening Butterworth	Department of Environmental	EC	Amatole	Mnquma	R 5,000,000	R 956,912	101
Sustainable Land Based	Greening Nelspruit	Department of Environmental	MP	Ehlanzeni	Mbombela	R 5,021,981	R 1,500,000	397
Sustainable Land Based	Greening Tshwane	Department of Environmental	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,834,372	R 575,295	232
Sustainable Land Based	Greening Randfontein	Department of Environmental	GP	West Rand	Mogale City	R 2,122,430	R 1,122,477	1026
Sustainable Land Based	Greening Ehlanzeni	Department of Environmental	MP	Ehlanzeni	Nkomazi	R 1,310,280	R 812,328	488
Sustainable Land Based	Greening Mangaung	Department of Environmental	FS	Motheo	Mangaung	R 2,407,383	R 1,544,559	729
Sustainable Land Based	Greening Burgersfort	Department of Environmental	LP	Sekhukhune	Greater Tubatse	R 810,000	R 503,728	143
Sustainable Land Based	Greening Mfundisweni	Department of Environmental	EC	O.R.Tambo	Qaukeni	R 735,327	R 608,635	117
Sustainable Land Based	Greening Cradock 2	Department of Environmental	EC	Chris Hani	Inxuba Yethemba	R 2,100,000	R 1,802,139	74
Sustainable Land Based (Workin	Waterberg wetland rehabilitation	Environmental Affairs & Touri	LP	Waterberg	Modimolle	R 3,910,128	R 1,421,680	136
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs & Touri	LP	Vhembe	Thulamela	R 1,109,025	R 565,176	40
Working for Tourism	AP1 - Motumo Game Reserve	DEAT	WC	Central Karoo	Beaufort West	R 2,352,000	R 39,183	20
Working for Tourism	KZN - WfC KZN North Coast	DEAT	NC	Pixley ka Seme	Siyathemba	R 5,403,509	R 730,078	466
Working for the Coast	Galeshewe Township Tourism Ro	DEAT	KN	Umkhanyakude	Mtubatuba	R 16,500,000	R 959,806	342
Working for Tourism	AP1 - Upgrading Phalaborwa Entr	DEAT	NC	Frances Baard	Sol Plaatjie	R 12,000,000	R 3,972,370	286
People and Parks	Seekoeivlei Restcamp	DEAT	LP	Mopani	Ba-Phalaborwa	R 7,500,000	R 1,539,223	201
Working for Tourism	AP1 - Nkweleni	DEAT	FS	Thabo Mofutsanyane	Phumelela	R 8,173,819	R 1,739,239	410
Working on Waste	Working for Wetlands 2006/2007	DEAT	KN	Uthungulu	uMalazi	R 10,000,000	R 1,769,213	310
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba	Elundini	R 3,405,564	R 1,436,223	54
Sustainable Land Based (Workin	Ntsikeni wetland rehabilitation	Environmental Affairs & Touri	KN	Sisonke	Umzimkhulu	R 1,206,083	R 501,041	65
Sustainable Land Based (Workin	Penny Park wetland rehabilitation	Environmental Affairs & Touri	KN	Sisonke	Greater Kokstad	R 1,060,000	R 603,390	86
Sustainable Land Based (Workin	Amanzi-Blyde & White River	Environmental Affairs & Touri	MP	Ehlanzeni	Mbombela	R 1,211,000	R 524,722	27
Sustainable Land Based (Workin	Golden Gate	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Dihlabeng	R 684,806	R 303,484	28
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala	Rustenburg	R 1,140,000	R 333,775	25
Sustainable Land Based (Workin	Agulhas	Environmental Affairs & Touri	WC	Overberg	Cape Agulhas	R 553,034	R 178,570	66
Sustainable Land Based (Workin	Mountain Zebra	Environmental Affairs & Touri	EC	Chris Hani	Inxuba Yethemba	R 854,028	R 355,661	44
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Touri	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,314,616	R 830,732	123
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Touri	NC	Namakwa	Richtersveld	R 1,205,956	R 210,179	51
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitati	Environmental Affairs & Touri	MP	Gert Sibande	Pixley Ka Seme	R 1,191,000	R 228,199	30
Sustainable Land Based (Workin	Nooitgedacht	Environmental Affairs & Touri	MP	Gert Sibande	Albert Luthuli	R 596,000	R 127,690	19
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Touri	MP	Gert Sibande	Albert Luthuli	R 596,000	R 124,533	17
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Phumelela	R 1,550,000	R 609,923	37
Sustainable Land Based (Workin	Wilge River wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,850,000	R 721,615	52
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Touri	NW	Central	Mafikeng	R 1,480,000	R 431,771	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	KZN - King Matiwane Cultural Vi	DEAT	EC	O.R.Tambo	King Sabata Dalindyebo	R 10,000,000	R 639,209	83
Sustainable Land Based (Workin	Upper Mzimvubu	Environmental Affairs & Touri	EC	Alfred Nzo	Umzimvubu	R 1,450,000	R 302,708	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F4

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 246

Average
manual workers
daily wage rate:

R 50.33

Totals : R 262,477,390 R 112,643,201 27,057

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,266,094	R 1,477,667	39
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 683,119	R 251,006	42
Sustainable Land Based (Workin	KZN Lions River	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,268,026	R 460,355	122
Sustainable Land Based (Workin	KZN Mkhobeni	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 288,434	R 128,227	72
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,231,279	R 240,786	117
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,421,536	R 346,607	143
Sustainable Land Based (Workin	KZN Woodlots Umkomaas	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 608,438	R 112,950	76
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 187,624	R 36,249	18
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 154,942	R 62,289	33
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 181,869	R 85,953	49
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 195,555	R 195,555	100
Sustainable Land Based (Workin	KZN Umkhomazana	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 178,610	R 98,244	64
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 185,724	R 51,991	31
Sustainable Land Based (Workin	Mpu Hazyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,385,760	R 433,231	30
Sustainable Land Based (Workin	KZN Loteni Tribal	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 180,791	R 71,104	47
Sustainable Land Based (Workin	KZN ValleyThousand Hills	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 992,810	R 293,075	76
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,256,698	R 1,891,555	203
Sustainable Land Based (Workin	EC THICKET REHAB (Carbon)	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,548,393	R 903,448	195
Sustainable Land Based (Workin	EC Bavians	Water Affairs & Forestry	EC	CACADU	BAVIAANS	R 2,329,590	R 725,635	290
Sustainable Land Based (Workin	EC ST Francis Bay	Water Affairs & Forestry	EC	CACADU	KOUGA	R 1,800,985	R 1,328,395	203
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,944,603	R 1,168,801	133
Sustainable Land Based (Workin	EC N.M.M.M.	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,000,018	R 339,277	84
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,366,923	R 1,197,117	395
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,834,908	R 2,260,796	480
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	AMATOLE	NKONKOB	R 2,264,358	R 1,364,364	432

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	CACADU	MAKANA	R 2,546,594	R 1,197,403	374
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 885,961	R 538,092	130
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 1,368,489	R 1,221,333	317
Sustainable Land Based (Workin	EC Engcobo	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 366,134	R 216,933	60
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 100,886	R 88,440	38
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 578,557	R 68,727	44
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs & Forestry	NC	Siyanda	'Kai! Garib	R 306,255	R 89,977	11
Sustainable Land Based (Workin	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,299,658	R 157,773	22
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,166,215	R 399,470	46
Sustainable Land Based (Workin	Mpu Blyde river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,137,189	R 348,143	70
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 890,058	R 623,389	166
Sustainable Land Based (Workin	KZN St Lucia - Mapelane	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 161,623	R 54,153	18
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 396,468	R 186,761	75
Sustainable Land Based (Workin	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 258,991	R 183,333	51
Sustainable Land Based (Workin	KZN St Lucia - Eastern	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 814,818	R 215,246	66
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,565,689	R 981,430	145
Sustainable Land Based (Workin	KZN Mkuze Game Reserve	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,063,074	R 593,170	255
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 1,200,470	R 173,987	104
Sustainable Land Based (Workin	KZN St Lucia - Futululu	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,455,861	R 329,274	109
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 787,158	R 269,222	91
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 413,459	R 256,232	86
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,181,878	R 815,456	168
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umqunyathi	uMvoti	R 456,578	R 82,125	60
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe	eNdongakusuka	R 93,355	R 93,355	53
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 614,222	R 187,617	86
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 495,686	R 172,769	92
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,329,508	R 556,126	139
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 287,277	R 151,966	64
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 583,240	R 112,083	68
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 177,938	R 72,237	53
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 1,440,717	R 528,245	199
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs & Forestry	KN	Uthukela	Imbabazane	R 534,365	R 187,611	84
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 878,443	R 495,287	97
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs & Forestry	KN	Uthukela	Umtshezi	R 565,686	R 215,321	84
Sustainable Land Based (Workin	KZN Nagle	Water Affairs & Forestry	KN	UMgungundlovu	Mkhambathini	R 875,871	R 540,226	201
Sustainable Land Based (Workin	KZN Vernon Crookes	Water Affairs & Forestry	KN	Ugu	Vulamehlo	R 99,999	R 87,780	33
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	Kgalagadi	Gamagara	R 464,565	R 345,457	44

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Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,052,861	R 500,635	80
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	Siyanda	//Khara Hais	R 702,214	R 219,824	55
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	Siyanda	!Kheis	R 471,037	R 295,296	66
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 493,248	R 218,824	33
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 379,224	R 208,418	44
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 376,836	R 200,123	44
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 310,929	R 227,108	55
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 385,895	R 304,632	55
Sustainable Land Based (Workin	De Aar	Water Affairs & Forestry	NC	Pixley ka Seme	Emthanjeni	R 356,216	R 309,497	44
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 389,417	R 320,693	44
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	Namakwa	Hantam	R 211,897	R 57,303	22
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs & Forestry	NC	Namakwa	Nama Khoi	R 196,666	R 102,688	22
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 361,563	R 193,958	66
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs & Forestry	NC	Namakwa	Kh!i-Ma	R 447,319	R 138,932	55
Sustainable Land Based (Workin	FS MARQUAD	Water Affairs & Forestry	FS			R 333,820	R 74,123	33
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 242,809	R 86,352	33
Sustainable Land Based (Workin	FS BOSHOF	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 953,335	R 200,867	99
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 469,143	R 120,671	44
Sustainable Land Based (Workin	FS LITTLE CALEDON	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 290,243	R 142,343	22
Sustainable Land Based (Workin	FS DEALSVILLE	Water Affairs & Forestry	NC	Kgalagadi	Gamagara	R 610,342	R 277,757	33
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	Siyanda	Mier	R 790,809	R 402,609	66
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs & Forestry	NC	Siyanda	Mier	R 634,614	R 151,658	44
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 452,446	R 118,966	44
Sustainable Land Based (Workin	FS VREDEFORT	Water Affairs & Forestry	FS			R 590,931	R 388,470	33
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	Frances Baard		R 406,475	R 95,439	12
Sustainable Land Based (Workin	NC Delporthshoop	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 136,657	R 24,116	12
Sustainable Land Based (Workin	NC Cambell	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 275,497	R 142,884	12
Sustainable Land Based (Workin	NC Tsineng	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 452,067	R 168,540	33
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	Namakwa	Kh!i-Ma	R 490,216	R 161,888	55
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 778,548	R 381,346	77
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 500,193	R 238,248	30
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,614,201	R 1,327,992	165
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 927,238	R 661,738	129
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 497,822	R 298,866	62
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 900,538	R 400,454	60
Sustainable Land Based (Workin	EC Mooi River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 503,806	R 235,521	35
Sustainable Land Based (Workin	EC Barkly East	Water Affairs & Forestry	EC	Ukhahlamba	Senqu	R 1,105,391	R 576,545	134

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Sustainable Land Based (Workin	EC Matiwane	Water Affairs & Forestry	EC	O.R.Tambo	Nyandeni	R 1,000,008	R 462,281	45
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,200,000	R 775,127	90
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 2,000,017	R 1,468,802	165
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 284,464	R 193,315	30
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 557,199	R 335,430	33
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 513,640	R 338,737	67
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 412,370	R 191,271	30
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	Siyanda	'Kai! Garib	R 281,655	R 103,805	22
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,941,212	R 857,204	84
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	Namakwa	Kh!i-Ma	R 402,810	R 121,034	55
Sustainable Land Based (Workin	NC Violsdrift	Water Affairs & Forestry	NC	Namakwa	Kh!i-Ma	R 117,161	R 84,509	22
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 259,838	R 178,270	33
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 187,503	R 150,658	30
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 1,833,445	R 876,127	56
Sustainable Land Based (Workin	EC Umzimv-Njjini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 500,122	R 286,855	30
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,310,503	R 611,361	42
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 506,894	R 323,750	45
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 203,886	R 95,703	30
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,504,529	R 899,256	140
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 225,056	R 117,423	15
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 500,101	R 316,644	30
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 500,062	R 344,608	45
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 706,409	R 525,304	125
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 217,677	R 110,570	15
Sustainable Land Based (Workin	GOUKAMMA	Water Affairs & Forestry	WC	Eden	Knysna	R 293,557	R 35,825	14
Sustainable Land Based (Workin	BRANDWACHT	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,075,592	R 359,500	185
Sustainable Land Based (Workin	CITRUSDAL	Water Affairs & Forestry	WC	West Coast	Cederberg	R 4,257,373	R 1,492,070	483
Sustainable Land Based (Workin	ASBOS_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 2,348,350	R 1,516,137	486
Sustainable Land Based (Workin	ASBOS_HAAT	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 2,256,947	R 289,144	26
Sustainable Land Based (Workin	ASBOS_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,376,176	R 340,430	233
Sustainable Land Based (Workin	WORCESTER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 3,195,250	R 1,100,526	412
Sustainable Land Based (Workin	BREDE RIVER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,922,026	R 435,702	179
Sustainable Land Based (Workin	WATERVAL	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 881,334	R 339,376	221
Sustainable Land Based (Workin	VOELVLEI	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,518,614	R 402,203	215
Sustainable Land Based (Workin	RIVERLANDS	Water Affairs & Forestry	WC	West Coast	Swartland	R 1,090,165	R 238,565	131
Sustainable Land Based (Workin	CERES	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 682,118	R 417,646	198
Sustainable Land Based (Workin	SWARTBERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 1,533,774	R 132,745	54

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Sustainable Land Based (Workin	Mpu Lower Komati	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,003,030	R 495,441	36
Sustainable Land Based (Workin	KAMMANNASSIE	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 572,348	R 158,804	40
Sustainable Land Based (Workin	KNYSNA	Water Affairs & Forestry	WC	Eden	Knysna	R 3,077,646	R 1,011,527	502
Sustainable Land Based (Workin	CAPE FLATS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,638	R 297,312	140
Sustainable Land Based (Workin	WALKERBAY	Water Affairs & Forestry	WC	Overberg	Overstrand	R 900,391	R 487,806	211
Sustainable Land Based (Workin	MARLOTH	Water Affairs & Forestry	WC	Overberg	Swellendam	R 300,407	R 67,547	30
Sustainable Land Based (Workin	GROOTVADERSBOS	Water Affairs & Forestry	WC	Eden	George	R 385,410	R 109,988	47
Sustainable Land Based (Workin	GENADENDAL	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,204,922	R 757,114	252
Sustainable Land Based (Workin	DE HOOP	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 888,472	R 475,459	209
Sustainable Land Based (Workin	UPPER PALMIET	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 927,090	R 318,687	176
Sustainable Land Based (Workin	STEENBRAS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 336,641	R 124,723	74
Sustainable Land Based (Workin	LIMIETBERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 2,425,572	R 787,094	348
Sustainable Land Based (Workin	HOTTENTOTS HOLLAND	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,440,403	R 594,365	189
Sustainable Land Based (Workin	HELDERBERG	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 215,871	R 116,465	63
Sustainable Land Based (Workin	ELANDSKLOOF	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 352,808	R 148,800	81
Sustainable Land Based (Workin	BOTRIVIER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,056,273	R 403,032	149
Sustainable Land Based (Workin	OUTENIQUA	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,260,324	R 538,883	111
Sustainable Land Based (Workin	LM_SterkRiver	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 375,900	R 94,284	39
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 817,750	R 515,879	156
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,384,500	R 481,798	286
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 2,241,744	R 857,290	328
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 509,000	R 257,197	86
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,048,000	R 377,397	317
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	MP	Nkangala	Highlands	R 583,542	R 273,645	44
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,472,391	R 290,283	22
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 1,006,022	R 73,553	43
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 970,000	R 163,063	44
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 1,525,205	R 227,462	83
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,413,243	R 726,419	216
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,513,410	R 643,129	441
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,441,950	R 326,378	145
Sustainable Land Based (Workin	GROOTBRAK	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,015,262	R 890,271	459
Sustainable Land Based (Workin	BUFFELJAGTS	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,751,803	R 840,976	211
Sustainable Land Based (Workin	GP SOWETO SANDF	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 575,057	R 308,654	52
Sustainable Land Based (Workin	UNIONDALE	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 3,235,256	R 903,030	292
Sustainable Land Based (Workin	CALVINIA	Water Affairs & Forestry	NC	Namakwa	Hantam	R 5,128,585	R 2,219,019	803
Sustainable Land Based (Workin	HERMANUS	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,385,896	R 776,843	211

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Sustainable Land Based (Workin	KLEINRIVER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,825,168	R 669,035	207
Sustainable Land Based (Workin	LM_Musina	Water Affairs & Forestry	LP	Vhembe	Musina	R 218,200	R 40,180	32
Sustainable Land Based (Workin	BERG RIVER	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 2,117,266	R 692,104	195
Sustainable Land Based (Workin	LM_Litshovu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 450,205	R 171,662	68
Sustainable Land Based (Workin	DUIVENHOKS	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,773,213	R 747,874	380
Sustainable Land Based (Workin	FOREST REHAB_BUFFELJAGT	Water Affairs & Forestry	WC	Overberg	Swellendam	R 254,674	R 82,370	14
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 669,800	R 365,347	165
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg	Lephalale	R 853,181	R 538,689	228
Sustainable Land Based (Workin	LM_Nylsvley	Water Affairs & Forestry	LP	Waterberg	Mookgopong	R 617,900	R 335,590	114
Sustainable Land Based (Workin	KARATARA	Water Affairs & Forestry	WC	Eden	Knysna	R 2,102,542	R 1,071,979	466
Sustainable Land Based (Workin	PROTEA	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,105,214	R 1,083,175	295
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,376,887	R 700,037	63
Sustainable Land Based (Workin	MP DOORNKOP SANDF	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 294,901	R 229,301	30
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs & Forestry	GP	Sedibeng	Midvaal	R 832,484	R 272,906	14
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 784,285	R 210,031	76
Sustainable Land Based (Workin	FS Upper Wilge	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 823,448	R 113,900	89
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs & Forestry	NW	Southern	City of Matlosana	R 787,424	R 490,270	75
Sustainable Land Based (Workin	GP Q_O_NIGHT	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 1,800,000	R 249,172	144
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 1,168,880	R 403,270	216
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,547,748	R 629,673	76
Sustainable Land Based (Workin	GP Sesmylspruit IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,001,845	R 416,272	44
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,598,953	R 606,157	88
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 1,333,226	R 431,235	58
Sustainable Land Based (Workin	GP Enviromental	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 340,089	R 61,897	15
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs & Forestry	GP	West Rand	Mogale City	R 900,791	R 199,589	37
Sustainable Land Based (Workin	SANP Mapungubwe	Water Affairs & Forestry	LP	Vhembe	Musina	R 195,064	R 195,064	13
Sustainable Land Based (Workin	NW Hexriver	Water affairs & Forestry	NW	Bojanala	Rustenburg	R 812,295	R 525,745	160
Sustainable Land Based (Workin	Mpu DWAF-Upper Sand	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 5,212,488	R 3,384,221	499
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 1,416,217	R 490,423	86
Sustainable Land Based (Workin	NW Swartspruit	Water affairs & Forestry	NW	Bojanala	Madibeng	R 1,322,469	R 375,889	126
Sustainable Land Based (Workin	NW Lower Kwena	Water affairs & Forestry	NW	Bojanala	Madibeng	R 1,302,391	R 694,884	182
Sustainable Land Based (Workin	NW Sterkstroom	Water affairs & Forestry	NW	Bojanala	Madibeng	R 1,309,197	R 571,046	113
Sustainable Land Based (Workin	GP Magalies	Water Affairs & Forestry	GP	West Rand	Mogale City	R 794,513	R 277,082	43
Sustainable Land Based (Workin	NW Buffelshoek	Water affairs & Forestry	NW	Bojanala	Rustenburg	R 1,132,576	R 204,491	75
Sustainable Land Based (Workin	GP Hennops	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,423,056	R 894,135	88
Sustainable Land Based (Workin	NW Groot Marico	Water affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,130,482	R 372,811	68
Sustainable Land Based (Workin	NW Zeerust	Water affairs & Forestry	NW	Central	Ramotshere Moiloa	R 1,145,362	R 490,917	78

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NW Bophirima	Water affairs & Forestry	NW	Bophirima	Kagisano	R 1,111,270	R 418,523	145
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,063,241	R 693,558	69
Sustainable Land Based (Workin	GP Jukskei	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 2,183,690	R 865,879	145
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,237,241	R 619,073	38
Sustainable Land Based (Workin	NW Koster	Water affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,116,758	R 164,485	78
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs & Forestry	EC	Eden	Camdeboo	R 389,292	R 70,554	13
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,348,816	R 635,093	156
Sustainable Land Based (Workin	GP HEIDELBERG SANDF	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 575,057	R 245,406	52
Sustainable Land Based (Workin	GP PTA CENTRAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 722,505	R 263,248	52
Sustainable Land Based (Workin	GP HAMMANSKRAAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 427,606	R 267,534	80
Sustainable Land Based (Workin	NC SANDF KIMBERLEY	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 427,606	R 364,914	30
Sustainable Land Based (Workin	EC SANDF 6SAI	Water Affairs & Forestry	EC	Cacadu	Makana	R 427,606	R 347,825	16
Sustainable Land Based (Workin	KZN SANDF BLUFF	Water Affairs & Forestry	KN	eThekweni Metro	eThekweni Metro	R 427,606	R 149,259	31
Sustainable Land Based (Workin	WC SANDF SIMONSTOWN	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,371	R 119,409	22
Sustainable Land Based (Workin	WC SANDF ACACIA PARK	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 73,725	R 60,878	11
Sustainable Land Based (Workin	WC SANDF 9SAI	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 147,450	R 56,499	11
Sustainable Land Based (Workin	SANP other projects	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,217,438	R 1,130,005	50
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,753,932	R 981,917	52
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Vhembe	Mbombela	R 1,814,962	R 972,528	52
Sustainable Land Based (Workin	SANP Marakele	Water Affairs & Forestry	LP	Capricorn	Thabazimbi	R 342,066	R 73,422	13
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,474,175	R 803,333	62
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,247,621	R 646,362	32
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 883,399	R 497,752	50
Sustainable Land Based (Workin	SANP Clarence	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 290,419	R 10,716	12
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	Namakwa	Karoo Hoogland	R 893,388	R 311,513	26
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,054,862	R 518,664	35
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,356,547	R 367,788	46
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,834,379	R 1,102,659	72
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 2,710,397	R 1,084,989	86
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 3,052,299	R 1,780,803	113
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs & Forestry	WC	Overberg	Swellendam	R 223,478	R 139,635	13
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden	George	R 724,776	R 278,717	35
Sustainable Land Based (Workin	SANP Knysna	Water Affairs & Forestry	WC	Eden	Knysna	R 1,398,267	R 547,703	82
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,619,088	R 2,026,549	134
Sustainable Land Based (Workin	GP POTCHERSTROOM SANDF	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 575,057	R 200,829	60
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,649,478	R 1,193,080	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F5

Government Sector : Environmental & Culture

National Gov : Department of Agriculture

Number of Projects : 59

Average
manual workers
daily wage rate:

R 48.68

Totals : R 75,079,820 R 31,676,165 2,184

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Krom Antoniesrivier Landcare Pro	Department of Agriculture	WC	West Coast	Bergrivier	R 200,000	R 59,895	18
Sustainable Land Based (CASP)	Tswelitye	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 535,000	R 300,000	12
Sustainable Land Based (CASP)	Ndesi massive foodprj	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 317,000	R 117,000	10
Sustainable Land Based (CASP)	Colosa massive food production	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 302,000	R 102,000	5
Sustainable Land Based (CASP)	Maxhama massive food prj	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 247,000	R 147,000	8
Sustainable Land Based (Land C	Bushbuckridge Areawide Planning	Agriculture	MP	Ehlanzeni	Bushbuckridge	R 5,000,000	R 440,535	99
Sustainable Land Based (Land C	Hlalakahle Daggakraal	Agriculture	MP	Gert Sibande	Pixley Ka Seme	R 1,000,000	R 135,000	59
Sustainable Land Based (Land C	Zendelingspost LandCare Project	Department of Agriculture and	MP	Gert Sibande	Mkhondo	R 1,000,000	R 138,600	70
Sustainable Land Based (Land C	Mmaphake LandCare Project	Agriculture	MP	Nkangala	Dr JS Moroka	R 2,090,100	R 829,650	62
Sustainable Land Based (Land C	Mkobola LandCare project	Agriculture	MP	Nkangala	Thembisile	R 1,909,900	R 374,524	50
Sustainable Land Based (CASP)	COALITION TRADING	Agriculture	NC	Namakwa	!Kheis	R 863,870	R 427,769	12
Sustainable Land Based (CASP)	KOERIES	Agriculture	NC	Namakwa	!Kheis	R 521,450	R 104,290	4
Sustainable Land Based (CASP)	SANDDRAAI ARBEIDSGENOT	Agriculture	NC	Siyanda	!Kheis	R 1,582,000	R 139,650	5
Sustainable Land Based (Land C	Isizwe-sethu Smero LC Project	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 485,500	R 45,578	42
Sustainable Land Based (Land C	Lower Bergrivier Clearing	Department of Agriculture	WC	West Coast	Bergrivier	R 150,000	R 52,620	7
Sustainable Land Based (CASP)	Mtimkhulu Farmers CC	Department of Agriculture Nati	EC	Amatole	Buffalo City	R 440,000	R 240,000	12
Sustainable Land Based (Land C	Central Karoo Alien Clearing	Agriculture	WC	Central Karoo	Beaufort West	R 200,000	R 162,500	22
Sustainable Land Based (Land C	Redhill	Department of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 58,140	47
Sustainable Land Based (Land C	Lower Schuster River	Departement of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 48,100	43
Sustainable Land Based (Land C	Knorhoek	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 56,140	17
Sustainable Land Based (Land C	Bottelary AWP	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 48,100	43
Sustainable Land Based (Land C	Agter Groenberg AWP	Departement of Agriculture	WC	Cape Winelands	Drakenstein	R 100,000	R 15,000	12
Sustainable Land Based (Land C	Rawsonville Alien CLR	Departement of Agriculture	WC	Cape Winelands	Breede River (Cape Winelands)	R 100,000	R 17,000	20
Sustainable Land Based (Land C	Paarl Mountain	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 80,000	51
Sustainable Land Based (Land C	Gougou River Erad	Department of Agriculture	WC	Eden	Hessequa	R 110,000	R 110,000	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Prospect Aliens	Department of Agriculture	WC	Eden	Hessequa	R 90,000	R 67,980	12
Sustainable Land Based (Land C	Vetiver No.5	Agriculture	KN	Sisonke	Ubuhlebezwe	R 766,000	R 16,463	26
Sustainable Land Based (Land C	Youth NPO	Agriculture	KN	Uthungulu	uMlalazi	R 500,000	R 21,880	35
Sustainable Land Based (Land C	Klein river Alien plant clearing	Agriculture	WC	Overberg	Overstrand	R 200,000	R 200,000	50
Sustainable Land Based (CASP)	Gxididi Irrigation	Department of Agriculture Nati	EC	O.R.Tambo	Nyandeni	R 150,000	R 118,000	5
Sustainable Land Based (Land C	Elandsfontein Alien vegetation re	National Department of Agricu	GP	Johannesburg Metro	Johannesburg Metro	R 1,230,000	R 614,725	57
Sustainable Land Based (CASP)	Bilatye irrigation	Department of Agriculture Nati	EC	Chris Hani	Intsika Yethu	R 3,835,000	R 3,835,000	190
Sustainable Land Based (CASP)	Tyhefu irrigation	Department of Agriculture Nati	EC	Amatole	Ngqushwa	R 5,000,000	R 4,000,000	190
Sustainable Land Based (CASP)	Keiskamma irrigation	Department of Agriculture Nati	EC	Amatole	Amahlathi	R 8,051,000	R 3,000,000	140
Sustainable Land Based (CASP)	Zanyokwe irrigation	Department of Agriculture Nati	EC	Amatole	Amahlathi	R 7,000,000	R 4,000,000	190
Sustainable Land Based (CASP)	Qamata irrigation	Department of Agriculture Nati	EC	Chris Hani	Intsika Yethu	R 2,000,000	R 2,000,000	20
Sustainable Land Based (CASP)	Ncora irrigation	Department of Agriculture Nati	EC	Chris Hani	Intsika Yethu	R 10,000,000	R 4,000,000	190
Sustainable Land Based (CASP)	Land care	Department of Agriculture Nati	EC	Chris Hani	Lukanji	R 10,877,000	R 2,660,000	130
Sustainable Land Based (CASP)	Training/Skills Dev.	Department of Agriculture Nati	EC	O.R.Tambo	Port St Johns	R 199,000	R 199,000	17
Sustainable Land Based (CASP)	Cwebeni MFP Fence	Department of Agriculture Nati	EC	O.R.Tambo	Port St Johns	R 175,000	R 175,000	15
Sustainable Land Based (CASP)	Dipping Tank	Department of Agriculture Nati	EC	O.R.Tambo	King Sabata Dalindyebo	R 98,000	R 98,000	4
Sustainable Land Based (CASP)	Stock Dams	Department of Agriculture Nati	EC	O.R.Tambo	Mhlontlo	R 207,000	R 116,000	5
Sustainable Land Based (CASP)	Ngxakaxha	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 302,000	R 202,000	10
Sustainable Land Based (CASP)	Dipping Tank	Department of Agriculture Nati	EC	O.R.Tambo	Nyandeni	R 270,000	R 27,000	3
Sustainable Land Based (CASP)	Nqeno farmers cooperation	Department of Agriculture Nati	EC	Amatole	Buffalo City	R 301,000	R 201,000	10
Sustainable Land Based (CASP)	Zizamela Irrigation	Department of Agriculture Nati	EC	O.R.Tambo	Nyandeni	R 150,000	R 80,000	4
Sustainable Land Based (CASP)	Buntignville MFP	Department of Agriculture Nati	EC	O.R.Tambo	Nyandeni	R 275,000	R 275,000	15
Sustainable Land Based (CASP)	Steynsburg Commonage	Department of Agriculture Nati	EC	Ukhahlamba	Gariep	R 200,000	R 76,000	4
Sustainable Land Based (CASP)	Burgersdorp Commonage	Department of Agriculture Nati	EC	Ukhahlamba	Maletswai	R 200,000	R 52,000	4
Sustainable Land Based (CASP)	Bodium massive food prj	Department of Agriculture Nati	EC	Amatole	Ngqushwa	R 737,000	R 91,000	4
Sustainable Land Based (CASP)	Teko kona maize coop LTD	Department of Agriculture Nati	EC	Amatole	Mnquma	R 254,000	R 34,000	6
Sustainable Land Based (CASP)	Mt Pleasant Settlement	Department of Agriculture Nati	EC	Amatole	Nxuba	R 1,392,000	R 100,000	8
Sustainable Land Based (CASP)	Dyamala Maize production	Department of Agriculture Nati	EC	Amatole	Nkonkobe	R 451,000	R 154,000	9
Sustainable Land Based (CASP)	Gilton maize project	Department of Agriculture Nati	EC	Amatole	Nkonkobe	R 326,000	R 25,000	4
Sustainable Land Based (CASP)	Latyangwe	Department of Agriculture Nati	EC	Amatole	Nkonkobe	R 722,000	R 171,000	10
Sustainable Land Based (CASP)	Felem farm	Department of Agriculture Nati	EC	Amatole	Great Kei	R 195,000	R 95,000	6
Sustainable Land Based (CASP)	Kazimla farmers Cooperative LTD	Department of Agriculture Nati	EC	Amatole	Buffalo City	R 133,000	R 33,000	4
Sustainable Land Based (Land C	Krugersdorp Alien vegetation rem	National Department of Agricu	GP	West Rand	Mogale City	R 1,070,000	R 639,026	51
Sustainable Land Based (CASP)	Dipping Tank	Department of Agriculture Nati	EC	O.R.Tambo	Mhlontlo	R 120,000	R 50,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F6

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport.

Number of Projects : 149

Average manual workers daily wage rate:
R 53.54

Totals :	R 2,974,422,094	R 566,334,109	7,117
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 163,818	R 57,600	24
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 67,200	R 33,600	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 79,634	R 26,400	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 34,129	R 12,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 13,651	R 4,800	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 325,360	R 112,800	47
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 54,606	R 19,200	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 116,037	R 40,800	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 104,661	R 38,400	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 257,103	R 91,200	38
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 273,029	R 96,000	40
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 27,303	R 9,600	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 45,505	R 16,800	7
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 177,469	R 62,400	26
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 102,386	R 38,400	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 241,176	R 86,400	36
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 38,400	R 19,200	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 209,322	R 72,000	30
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 31,853	R 12,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 27,303	R 9,600	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 84,184	R 31,200	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 138,790	R 48,000	20
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 86,459	R 31,200	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 54,606	R 19,200	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 61,432	R 21,600	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 111,487	R 38,400	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 27,303	R 9,600	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 68,257	R 24,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 250,277	R 88,800	37
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 197,946	R 88,800	37
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 77,358	R 9,600	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 156,992	R 64,800	27
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 43,230	R 19,200	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 18,202	R 7,200	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 56,881	R 19,200	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 91,200	R 86,400	36
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 6,826	R 2,400	1
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 28,800	R 14,400	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 105,600	R 52,800	22
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 86,400	R 43,200	18
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 96,000	R 48,000	20
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 67,200	R 33,600	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 144,000	R 72,000	30
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 14,400	R 7,200	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 47,780	R 16,800	7
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 81,600	R 40,800	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 129,600	R 64,800	27
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 81,600	R 31,200	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 33,600	R 16,800	7
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 139,200	R 62,400	29
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 172,800	R 86,400	36
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 12,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 43,200	R 21,600	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 52,800	R 26,400	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 9,600	R 4,800	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 28,800	12
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 509,655	R 177,600	74
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 129,689	R 45,600	19
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 68,257	R 24,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 88,735	R 31,200	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 63,707	R 24,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Mbhashe	R 377,690	R 134,400	56

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 150,166	R 52,800	22
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 72,000	R 36,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 14,400	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 76,800	R 38,400	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Buffalo City	R 122,863	R 43,200	18
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Buffalo City	R 20,477	R 7,200	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Buffalo City	R 13,651	R 4,800	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Buffalo City	R 116,037	R 40,800	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Buffalo City	R 6,826	R 2,400	1
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Buffalo City	R 40,954	R 14,400	6
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 577,500	R 122,400	51
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 65,982	R 24,000	10
Labour Intensive Programme	Ugie-Langeni III	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 132,000,000	R 52,833,000	691
Labour Intensive Programme	Amatole AWRM: Amahlathi;	Department of Roads and Tran	EC	Amatole	Mnquma	R 134,657,000	R 27,739,000	145
Labour Intensive Programme	Cacadu AWRM: Blue Crane;	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 200,886,000	R 10,634,000	367
Labour Intensive Programme	Xuka Bridge	Department of Roads and Tran	EC	Amatole	Great Kei	R 30,202,000	R 1,715,000	77
Labour Intensive Programme	Peddie - Bira	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 40,000,000	R 4,967,000	22
Labour Intensive Programme	Graaff Reinette - Jansenville	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 100,000,000	R 10,034,000	42
Labour Intensive Programme	Klipplaat - Jansenville	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 70,000,000	R 11,457,006	172
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 197,946	R 76,800	32
Labour Intensive Programme	Mt Frere-R56 Phase I	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 250,000,000	R 21,065,000	123
Labour Intensive Programme	Amatole AWRM: Nkonkobe	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 74,650,000	R 2,314,000	34
Labour Intensive Programme	Ugie-Langeni II	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 440,855,000	R 96,856,000	661
Labour Intensive Programme	New Office Building, Department	Department of Public Works	EC	Amatole	Buffalo City	R 17,735,592	R 5,604,150	20
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 855,099	R 710,053	22
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 892,259	R 789,151	23
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 888,169	R 797,584	23
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 943,199	R 763,939	20
Labour Intensive Programme	Security Wall at ECLA Complex i	Department of Public Works	EC	Amatole	Buffalo City	R 6,696,640	R 4,928,370	68
Labour Intensive Programme	Sulenkamma Hospital Road	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 160,000,000	R 59,199,000	974
Labour Intensive Programme	Routine Maint DRE Chris Hani	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 77,824,000	R 11,773,000	89
Labour Intensive Programme	Establishment of a Parking Lot	Department of Public Works	EC	Amatole	Buffalo City	R 1,192,826	R 1,029,873	10
Labour Intensive Programme	AWRM Ndlambe	Department of Roads and Tran	EC	Cacadu	Ndlambe	R 48,000,000	R 1,601,000	76
Labour Intensive Programme	AWRM Makana	Department of Roads and Tran	EC	Cacadu	Makana	R 48,000,000	R 1,200,000	118
Labour Intensive Programme	AWRM Mnquma	Department of Roads and Tran	EC	Amatole	Mnquma	R 47,700,000	R 1,641,000	34
Labour Intensive Programme	AWRM Intsika yethu	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 61,000,000	R 15,102,000	78
Labour Intensive Programme	AWRM Senqu	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 60,054,000	R 4,940,000	95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Routine Maint DRE Alfred Nzo	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 102,517,000	R 27,027,000	61
Labour Intensive Programme	Chris Hani AWRM: Ngcobo;	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 40,000,000	R 552,000	65
Labour Intensive Programme	Routine Maint DRE Ukhahlamba	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 67,350,000	R 6,758,000	65
Labour Intensive Programme	ORTambo AWRM: Mbizana;	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 60,400,000	R 16,837,000	231
Labour Intensive Programme	Routine Maint DRE Amatole	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 131,284,000	R 53,030,000	102
Labour Intensive Programme	Routine Maint DRE Cacadu	Department of Roads and Tran	EC	Cacadu	KOUGA	R 167,012,000	R 20,964,000	145
Labour Intensive Programme	N10 to Alicedale	Department of Roads and Tran	EC	Cacadu	Makana	R 120,000,000	R 8,117,000	120
Labour Intensive Programme	Chris Hani: Emalahleni	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 31,000,000	R 1,572,000	66
Labour Intensive Programme	Cacadu AWRM: Camdeboo	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 48,000,000	R 3,472,000	78
Labour Intensive Programme	O.R Tambo AWRM: Mhlontlo	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 39,463,000	R 8,810,000	46
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 105,600	R 52,800	22
Labour Intensive Programme	Routine Maint DRE O R Tambo	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 76,509,000	R 19,213,000	76
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 165,000	R 36,000	15
Labour Intensive Programme	Fort Beaufort Social Cluster Offic	Department of Public Works	EC	Amatole	Nkonkobe	R 5,942,331	R 1,088,293	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,600	R 28,800	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 14,400	R 7,200	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,600	R 28,800	12
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 216,000	R 108,000	45
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 72,000	R 36,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 43,200	R 21,600	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 60,000	26
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 165,000	R 36,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 134,400	R 67,200	31
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 132,000	R 9,600	4
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 198,000	R 14,400	6
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 220,000	R 48,000	20
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 224,400	R 48,000	20
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 169,400	R 36,000	15
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 247,500	R 50,400	21
Labour Intensive Programme	Renovations and major repairs to	Department of Roads and Tran	EC	Amatole	Buffalo City	R 64,309,588	R 42,378,107	104
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 357,500	R 74,400	31
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 254,400	R 127,200	53
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 440,000	R 240,000	41
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 62,400	R 31,200	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 187,200	R 93,600	39
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 19,200	R 9,600	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 43,200	R 21,600	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 52,800	R 26,400	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 124,800	R 62,400	26
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 67,200	R 33,600	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 105,600	R 81,600	22
Labour Intensive Programme	Dept. of Health Offices at Fort Be	Department of Public Works	EC	Amatole	Nkonkobe	R 2,956,037	R 2,020,183	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 91,200	R 45,600	19
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 67,200	R 33,600	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 48,000	R 24,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 19,200	R 9,600	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 14,400	R 7,200	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 28,800	R 14,400	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,600	R 28,800	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 163,200	R 81,600	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F7

Government Sector : Infrastructure

Provincial Gov : Department of Local Govt, Housing & Traditional Aff

Number of Projects : 1

Average manual workers daily wage rate: R 50.04
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Totals :	R 17,369,881	R 8,119,185	19
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	New House of Traditional Leaders	Department of Local Govt, Ho	EC	Amatole	Buffalo City	R 17,369,881	R 8,119,185	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 18

Average
manual workers
daily wage rate:

R 54.24

Totals : R 489,505,523 R 266,540,320 1,025

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Renovations to Uitenhage Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 31,367,580	R 9,513,240	42
Labour Intensive Programme	Ncera Nurses Residence	Department of Health	EC	Amatole	Buffalo City	R 2,509,925	R 858,876	16
Labour intensive programme	Xhongorha Clinic: Mthatha	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,386,316	R 1,011,201	41
Labour Intensive Programme	St Lucys Hospital	Department of Health	EC	O.R.Tambo	Mhlontlo	R 161,047,338	R 112,060,249	117
Labour Intensive Programme	St Patricks Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 59,947,847	R 34,244,096	105
Labour Intensive Programme	Mdeni Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 4,029,760	R 1,648,016	24
Labour Intensive Programme	Nxotwe Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 3,962,319	R 324,770	8
Labour Intensive Programme	Building of a clinic	Department of Health	EC	Chris Hani	Engcobo	R 2,746,944	R 586,352	14
Labour Intensive Programme	Mt.Ayliff EMS	Department of Health	EC	Alfred Nzo	Umzimvubu	R 16,555,648	R 3,311,605	52
Labour Intensive Programme	Burgersdorp Hospital: Upgrading	Department of Health	EC	Ukhahlamba	Gariep	R 6,719,361	R 3,370,000	22
Labour Intensive Programme	Renovations to Midlands Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15,122,027	R 6,829,677	228
Labour Intensive Programme	Renovations to Madwaleni Hospit	Department of Health	EC	Amatole	Mbhashe	R 3,203,946	R 3,203,946	16
Labour Intensive Programme	Renovations to Holy Cross Hospit	Department of Health	EC	O.R.Tambo	Qaukeni	R 13,059,474	R 3,365,358	107
Labour Intensive Programme	Renovations to Komani Hospital	Department of Health	EC	Chris Hani	Lukanji	R 51,034,764	R 25,536,441	68
Labour Intensive Programme	Building of All Saints Hospitals	Department of Health	EC	Chris Hani	Engcobo	R 35,900,000	R 35,689,854	41
Labour Intensive Programme	Building of Aliwal-North Hospital	Department of Health	EC	Ukhahlamba	Maletswai	R 17,763,138	R 6,251,861	39
Labour Intensive Programme	Upgrading of accommodation at V	Department of Health	EC	Amatole	Nkonkobe	R 34,383,625	R 1,200,000	41
Labour Based Construction Progr	Building of Zithulele Hospital	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,765,512	R 17,534,779	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Coega Development Cooperation

Number of Projects : 10

Average
manual workers
daily wage rate:

R 92.43

Totals : R 59,307,582 R 16,133,285 131

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,441,999	R 3,016,163	14
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,202,517	R 1,767,332	13
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,036,582	R 1,732,606	12
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,956,225	R 1,355,160	16
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,368,822	R 1,697,681	11
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,010,120	R 1,590,461	10
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,491,181	R 1,193,704	14
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,505,355	R 844,412	20
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,369,526	R 1,185,564	11
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,925,255	R 1,750,202	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 70.54

Totals : R 5,686,253 R 4,889,459 97

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Zola 7 library	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 450,000	R 75,000	14
Labour Based Construction Progr	Tembelihle jss	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 120,000	16
Labour Based Construction Progr	Laphumikhwezi j.s.s	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 130,000	18
Labour Based Construction Progr	Buje j.s.s	Department of Education	EC	O.R.Tambo	Port St Johns	R 150,000	R 100,000	13
Labour Intensive Programme	46 Park Drive	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,786,253	R 4,464,459	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Dept of Transport roads and works

Number of Projects : 23

Average manual workers daily wage rate:
R 49.57

Totals :	R 43,441,271	R 27,848,371	631
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
	McDougals Bay Beach Front	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 672,000	R 672,000	53
Vuk'uphile	Hopetown-Douglas	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,406,946	R 469,436	20
Vuk'uphile	Hopetown-Douglas	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,431,561	R 624,000	20
Vuk'uphile	Vaalharts-Magogong	Dept of Transport roads and w	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,580,835	R 1,091,749	20
Vuk'uphile	Vaalharts-Magogong	Dept of Transport roads and w	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,580,835	R 1,086,029	20
Vuk'uphile	Vaalharts-Magogong	Dept of Transport roads and w	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,580,835	R 1,213,666	20
Vuk'uphile	Soebatsfontein	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 1,745,031	R 197,667	31
Vuk'uphile	Soebatsfontein	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 2,020,764	R 197,666	29
Vuk'uphile	Soebatsfontein	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 2,135,885	R 197,667	29
Vuk'uphile	Noupoort	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,562,058	R 366,333	15
Vuk'uphile	Hopetown-Douglas	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,458,865	R 762,839	20
	Noupoort	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 982,333	R 366,333	6
	Magersfontein Access Road	Department of Transport Road	NC	Frances Baard	Sol Plaatjie	R 1,000,000	R 1,181,652	20
	Fencing Project Moshaweng	Dept of Transport roads and w	NC	Kgalagadi	Moshaweng	R 1,500,000	R 765,000	28
	Brandvlei	Dept of Transport roads and w	NC	Namakwa	Hantam	R 1,000,000	R 1,000,000	30
	Keimoes	Dept of Transport roads and w	NC	Siyanda	!Kai! Garib	R 11,000,000	R 11,000,000	45
	Ganspan	Dept of Transport roads and w	NC	Frances Baard	Phokwane	R 200,000	R 200,000	20
	Victoria West	Dept of Transport roads and w	NC	Pixley ka Seme	Ubuntu	R 1,500,000	R 1,500,000	30
	Van Zylsrus	Dept of Transport roads and w	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,200,000	R 250,000	10
	Moshaweng	Dept of Transport roads and w	NC	Kgalagadi	Moshaweng	R 3,000,000	R 3,000,000	70
	Olifantshoek	Dept of Transport roads and w	NC	Kgalagadi	Gamagara	R 340,000	R 340,000	20
	Barkley West	Dept of Transport roads and w	NC	Frances Baard	Dikgatlong	R 2,000,000	R 1,000,000	60
Vuk'uphile	Noupoort	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,543,323	R 366,334	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F12

Government Sector : Infrastructure

Provincial Gov : DHLG

Number of Projects : 6

Average
manual workers
daily wage rate:

R 50.00

Totals : R 11,488,000 R 7,980,709 280

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
	SMME Village construction	DHLG	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 180,019	7
	Hulana Str Swimming Pool Upgra	DHLG	NC	Frances Baard	Sol Plaatjie	R 500,000	R 595,718	6
	Development of parks	DHLG	NC	Frances Baard	Sol Plaatjie	R 650,000	R 384,064	7
	Business Centres Revival	DHLG	NC	Frances Baard	Sol Plaatjie	R 2,500,000	R 1,501,730	72
	Donkerhoek Services (Civil Engin	DHLG	NC	Frances Baard	Sol Plaatjie	R 1,400,000	R 1,367,681	27
	Eradication of Buckets (General)	Department of Housing and Lo	NC	Frances Baard	Sol Plaatjie	R 3,438,000	R 3,951,497	161

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F13

Government Sector : Infrastructure

Provincial Gov : DWAF

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 50,000 R 50,000 10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Farms VIP Toilets	DWAF	WC	Central Karoo	Laingsburg	R 50,000	R 50,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Dept of Transport and Public Works

Number of Projects : 89

Average manual workers daily wage rate:
R 64.37

Totals :	R 279,393,075	R 110,536,485	1,982
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Supply of labour for road maintan	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,658,642	R 173,006	29
EPWP Provincial	Marcuskraal Road Upgrade	Department of Transport and P	WC	West Coast	Cederberg	R 29,553,000	R 4,637,000	80
EPWP Provincial	MR310,DR1468,1470,1472,1487,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,199,853	R 663,915	25
Building Facilities Maintenance P	PLOT CLEARANCE - KUILSRI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 141,067	R 135,405	17
Building Facilities Maintenance P	PLOT CLEARANCE - MITCHE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 124,188	R 119,203	17
Subsidised Housing	Long Distance Taxi Rank	Transport	WC	Central Karoo	Laingsburg	R 480,000	R 480,000	40
EPWP Provincial	Collection and Removal of Debris	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 393,849	R 86,240	16
EPWP Provincial	Mowing TR 31/1	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 149,830	R 30,132	10
EPWP Provincial	Median Cable Barrier TR 11/1 (N	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,092,885	R 94,181	23
EPWP Provincial	MR310,DR1468,1470,1472,1473,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,197,198	R 830,175	23
EPWP Provincial	Grass cutting Trunk Road 31/2 an	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 167,630	R 27,832	11
EPWP Provincial	MR310,305,306,307,312,313,323	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,193,669	R 449,824	22
Building Facilities Maintenance P	ATHLONE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,807,673	R 384,727	39
EPWP Provincial	Atlantis Sidewalks	Department of Transport and P	WC			R 2,126,000	R 647,000	20
Building Facilities Maintenance P	BELHAR	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 903,837	R 192,364	20
Building Facilities Maintenance P	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 542,302	R 115,418	12
Building Facilities Maintenance P	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 662,814	R 141,067	14
Building Facilities Maintenance P	BISHOP LAVIS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,205,116	R 256,485	26
Building Facilities Maintenance P	CROSSROADS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 482,046	R 102,594	10
Building Facilities Maintenance P	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
EPWP Provincial	Grass cutting Trunk Road 27/1 an	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 243,026	R 74,070	13
EPWP Provincial	DR2307	Department of Transport and P	WC	Central Karoo	Beaufort West	R 418,732	R 418,732	14
EPWP Provincial	Greyton - Genadendal DR1298	Department of Transport and P	WC	Overberg	Theewaterskloof	R 6,894,000	R 4,837,000	53
EPWP Provincial	St Helena Bay MR533 & TR77/1	Department of Transport and P	WC	West Coast	Saldanha Bay	R 23,493,000	R 5,889,000	74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bottelary Road MR187 & MR189	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 24,324,000	R 12,022,000	17
EPWP Provincial	Firgrove TR2/1	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,512,000	R 20,353,000	35
EPWP Provincial	Atlantis Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,126,000	R 647,000	20
EPWP Provincial	Wolseley - Mitchells Pass TR22/1	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 16,032,000	R 12,599,000	27
EPWP Provincial	Oudtshoorn Area Bridges Rehab	Department of Transport and P	WC	Eden	Oudtshoorn	R 26,089,000	R 6,474,000	112
EPWP Provincial	Barrydale Reseal TR31/4	Department of Transport and P	WC	Eden	Kannaland	R 15,826,000	R 5,585,000	30
EPWP Provincial	MR 310, TR 23/2 & TR 23/3	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,198,356	R 762,344	41
EPWP Provincial	Upgrade of Beaufort West Weigh	Department of Transport and P	WC	Central Karoo	Beaufort West	R 22,930,000	R 12,553,000	80
Building Facilities Maintenance P	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,084,604	R 230,836	24
EPWP Provincial	MR587 & DR2400	Department of Transport and P	WC	Central Karoo	Beaufort West	R 992,417	R 831,882	60
EPWP Provincial	TR16/8 & TR16/9	Department of Transport and P	WC	Central Karoo	Central Karoo DMA	R 3,325,953	R 1,011,472	68
EPWP Provincial	TR 16/10	Department of Transport and P	WC	Central Karoo	Central Karoo DMA	R 2,034,732	R 626,741	64
EPWP Provincial	TR16/10 GUARD RAILS	Department of Transport and P	WC	Central Karoo	Central Karoo DMA	R 825,507	R 822,252	47
EPWP Provincial	DASKLIPPASS ON DR2242	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 866,030	R 587,372	23
EPWP Provincial	Ceres Combination	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,116,221	R 690,479	22
EPWP Provincial	Malmesbury Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,466,558	R 714,469	13
EPWP Provincial	Porterville Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 898,785	R 300,348	11
EPWP Provincial	Yzerfontein Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 1,152,334	R 648,649	12
EPWP Provincial	Ceres - Karoo Regravel	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 17,907,000	R 1,857,000	35
EPWP Provincial	Routine Maintanance MR 279 (Vi	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,239,947	R 307,623	20
Building Facilities Maintenance P	NYANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 421,790	R 89,770	9
Building Facilities Maintenance P	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	OCEAN VIEW	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 301,279	R 64,121	7
Building Facilities Maintenance P	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 903,837	R 192,364	12
Building Facilities Maintenance P	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 783,325	R 166,715	17
EPWP Provincial	Routine Maintanance DR 1125,11	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,204,504	R 137,444	28
EPWP Provincial	Routine Maintanance DR 1254 (K	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,129,981	R 210,022	30
EPWP Provincial	Routine Maintanance DR 1343 &	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,220,602	R 525,148	18
Building Facilities Maintenance P	DARLING	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 241,023	R 51,297	5
EPWP Provincial	Routine Maintanance DR 1400 (D	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,127,936	R 552,225	15
Building Facilities Maintenance P	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
EPWP Provincial	Routine Maintanance MR 298 (Ra	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,204,557	R 343,863	17
EPWP Provincial	Routine Maintanance MR217 (Phi	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,250,084	R 296,391	19
EPWP Provincial	Routine Maintanance of drainage	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,248,445	R 201,885	27
Building Facilities Maintenance P	ST. HELENABA AI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,512	R 25,648	3
Building Facilities Maintenance P	STOMPNEUSBA AI	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 120,512	R 25,648	3
Building Facilities Maintenance P	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 180,767	R 38,473	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance P	VELDDRIF	Transport and Public Works: P	WC	West Coast	Berggrivier	R 120,512	R 25,648	3
Building Facilities Maintenance P	VREDENBURG / SALDANHA	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 602,558	R 128,242	13
Building Facilities Maintenance P	WESBANK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 241,023	R 51,297	5
EPWP Provincial	Routine Maintanance DR 1394 (A	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,128,416	R 249,055	18
Building Facilities Maintenance P	KHAYELITSHA CLINICS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 448,385	R 84,247	5
EPWP Provincial	Wingfield - Malmesbury N7	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,234,000	R 3,258,000	8
Building Facilities Maintenance P	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 964,092	R 205,188	21
Building Facilities Maintenance P	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,385,883	R 294,958	30
Building Facilities Maintenance P	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 542,302	R 115,418	12
Building Facilities Maintenance P	HANOVER PARK CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 482,046	R 102,594	10
Building Facilities Maintenance P	HOPEFIELD	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 180,767	R 38,473	4
Building Facilities Maintenance P	MZOMOMHLE CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 30,000	10
Building Facilities Maintenance P	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,434,580	R 730,982	75
Building Facilities Maintenance P	MOOREESBURG	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 241,023	R 51,297	5
Building Facilities Maintenance P	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 542,302	R 115,418	12
Building Facilities Maintenance P	LANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 662,814	R 141,067	14
Building Facilities Maintenance P	LANGEBAAAN	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 120,512	R 25,648	3
Building Facilities Maintenance P	MAMRE	Transport and Public Works: P	WC	West Coast	Swartland	R 241,023	R 51,297	5
Building Facilities Maintenance P	MANENBERG	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 723,069	R 153,891	16
Building Facilities Maintenance P	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 421,790	R 89,770	9
Building Facilities Maintenance P	MFULENI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 361,535	R 76,945	8
Building Facilities Maintenance P	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,856,370	R 820,752	84
Building Facilities Maintenance P	DELFT	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 964,092	R 205,188	21
Building Facilities Maintenance P	KAMPVOS PLAAS	Transport and Public Works: P	WC	West Coast	Swartland	R 60,256	R 12,824	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Dept of Local Government and Housing

Number of Projects : 33

Average manual workers daily wage rate:
R 73.20

Totals :	R 397,122,875	R 151,484,454	3,144
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,322,711	R 8,322,711	91
Subsidised Housing	PA Hamlet Phase 4	Housing	WC	Cape Winelands	Breede Valley	R 20,197,232	R 1,083,102	30
MIG	Local Government & Housing	Dept of Local Government and	WC	Overberg	Theewaterskloof	R 2,191,322	R 786,310	5
MIG	Local Government & Housing	Dept of Local Government and	WC	Eden	George	R 1,251,369	R 1,228,668	121
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Drakenstein	R 2,091,230	R 2,091,230	58
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,537,018	R 1,381,100	104
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Breede Valley	R 1,000,000	R 898,514	22
MIG	Local Government & Housing	Dept of Local Government and	WC	Central Karoo	Central Karoo DMA	R 2,534,517	R 1,484,527	104
Labour Intensive Programme	Drakenstein: Paarl: Fairyland: 975	Housing	WC	Cape Winelands	Drakenstein	R 10,000,000	R 2,577,565	103
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,828,233	R 2,096,299	57
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000,000	R 15,916,032	91
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,418,718	R 760,989	73
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,339,562	R 1,882,970	18
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,443,853	R 1,443,853	38
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Breede Valley	R 570,000	R 570,000	22
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,734,648	R 4,498,382	104
Subsidised Housing	Ladismith - Nissenville	Housing	WC	Eden	Kannaland	R 12,300,865	R 1,581,729	321
EPWP Provincial	Kuyasa Ph 2	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,574,750	R 48,454,750	19
EPWP Provincial	Silvertown	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 29,291,502	R 3,574,715	104
Subsidised Housing	Housing	Housing	WC	Central Karoo	Laingsburg	R 3,085,000	R 3,085,000	100
Subsidised Housing	HOPEFIELD (400 subs.)	Housing	WC	West Coast	Saldanha Bay	R 10,320,000	R 4,373,987	43
Labour Based Construction Progr	Langebaan (246 subs.)	Housing	WC	West Coast	Saldanha Bay	R 6,346,800	R 2,097,175	28
Subsidised Housing	George Infill Erven	Housing	WC	Eden	George	R 4,247,100	R 2,500,000	780
EPWP Provincial	KNYSNA VISION 2002	Housing	WC	Eden	Knysna	R 23,564,446	R 18,536,000	192
Subsidised Housing	Ceres - Nduli	Housing	WC	Cape Winelands	Witzenberg	R 7,659,493	R 921,710	164

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Fleners/Robololo Concordia Hou	Housing	WC	Eden	Knysna	R 18,293,602	R 1,850,000	90
EPWP Provincial	Upgrade of Bossiesgif & Qolweni	Department Housing and Bitou	WC	Eden	Bitou	R 14,030,855	R 4,465,518	28
UISP	Middelpos (800 houtholds)	Housing	WC	West Coast	Saldanha Bay	R 13,648,345	R 1,612,499	36
Subsidised Housing	Van Rhynsdorp	Housing	WC	West Coast	Matzikama	R 34,582,434	R 573,413	18
Subsidised Housing	Clanwilliam Khayelitsha EHP	Housing	WC	West Coast	Cederberg	R 6,648,048	R 1,067,000	24
Labour Intensive Programme	Laingsburg 108	Housing	WC	Central Karoo	Laingsburg	R 3,085,000	R 3,085,000	100
EPWP Provincial	Enkanini	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,317,200	R 5,687,824	33
Subsidised Housing	Hawston	Housing	WC	Overberg	Overstrand	R 8,667,022	R 995,883	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Free State Department of Public Works, Roads and Tr

Number of Projects : 61

Average manual workers daily wage rate:
R 51.72

Totals :	R 610,085,202	R 157,935,413	4,882
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Road Maintenance(C4/4)	Free State Department of Publi	FS	Fezile Dabi	Mafube	R 2,700,883	R 432,451	47
EPWP Provincial	C5/2006:Jagersfontein-Trompsbur	Department of Public Works,	FS	Xhariep	Kopanong	R 9,565,786	R 4,634,094	42
EPWP Provincial	C41/2006:springfontein-Bethulie (Department of Public Works,	FS	Xhariep	Kopanong	R 38,000,000	R 5,988,681	73
EPWP Provincial	C4/2006:Jagersfontein-Trompsbur	Department of Public Works,	FS	Xhariep	Kopanong	R 5,818,965	R 432,478	39
EPWP Provincial	C4/2004:Constr Access Road to S	Department of Public Works,	FS	Motheo	Mangaung	R 3,028,559	R 2,088,208	42
EPWP Provincial	C38/2006:Vredefort Dome	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 36,000,000	R 1,046,479	104
EPWP Provincial	C36/2007:Koppies Dam SS243	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 23,500,000	R 8,676,475	338
EPWP Provincial	C33/2006:Flood Damage	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 10,578,000	R 9,547,200	34
EPWP Provincial	C32/2006:Harrismith Verkykersko	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 38,000,000	R 662,106	12
EPWP Provincial	C32/2006:Flood Damage	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 8,403,415	R 3,155,594	122
EPWP Provincial	C21/2006:Reitz - Petrus Steyn (P9	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 81,000,000	R 25,475,184	218
EPWP Provincial	C20/2006:Realignment of P6/2	Department of Public Works,	FS	Motheo	Naledi	R 37,963,000	R 13,356,417	58
EPWP Provincial	C2:Jagersfontein - Trompsburg (st	Department of Public Works,	FS	Xhariep	Kopanong	R 2,500,000	R 1,473,730	42
Vuk'uphile	Road Maintenance(C6/14)	Free State Department of Publi	FS	Motheo	Mangaung	R 2,700,121	R 596,866	63
EPWP Provincial	C19/2006:R&R N1 - Sasolburg (P	Department of Public Works,	FS	Fezile Dabi	Metsimaholo	R 87,982,334	R 15,876,687	204
EPWP Provincial	C8/2006 Caledon Bridge Wepener	Department of Public Works,	FS	Motheo	Naledi	R 54,000,000	R 13,549,722	61
Vuk'uphile	Road Maintenance(C4/3)	Free State Department of Publi	FS	Fezile Dabi	Mafube	R 2,700,883	R 697,814	30
Vuk'uphile	Road Maintenance(C4/2)	Free State Department of Publi	FS	Fezile Dabi	Mafube	R 2,700,883	R 400,620	44
Vuk'uphile	Road Maintenance(C4/5)	Free State Department of Publi	FS	Fezile Dabi	Ngwathe	R 2,700,883	R 657,675	59
Vuk'uphile	Road Maintenance(C4/7)	Free State Department of Publi	FS	Fezile Dabi	Moqhaka	R 2,700,883	R 884,475	47
Vuk'uphile	Road Maintenance(C4/6)	Free State Department of Publi	FS	Fezile Dabi	Moqhaka	R 2,700,883	R 784,947	31
Vuk'uphile	Road Maintenance(C2/9)	Free State Department of Publi	FS	Lejweleputswa	Masilonyana	R 2,806,374	R 643,585	51
Vuk'uphile	Road Maintenance(C2/10)	Free State Department of Publi	FS	Lejweleputswa	Masilonyana	R 2,442,603	R 364,165	60
Vuk'uphile	Road Maintenance(C2/8)	Free State Department of Publi	FS	Lejweleputswa	Masilonyana	R 2,790,517	R 438,708	58
Vuk'uphile	Road Maintenance(C6/19)	Free State Department of Publi	FS	Motheo	Mangaung	R 2,700,030	R 1,280,494	66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Road Maintenance(C6/18)	Free State Department of Publi	FS	Motheo	Mangaung	R 2,700,047	R 1,377,658	41
Vuk'uphile	Road Maintenance(C6/17)	Free State Department of Publi	FS	Motheo	Mangaung	R 2,700,018	R 1,030,594	42
Vuk'uphile	Road Maintenance(C6/16)	Free State Department of Publi	FS	Motheo	Mangaung	R 2,700,056	R 981,788	58
Vuk'uphile	Road Maintenance(C6/15)	Free State Department of Publi	FS	Motheo	Mangaung	R 2,700,079	R 867,642	46
EPWP Provincial	C2/2006:Jagersfontein - Trompsbu	Department of Public Works,	FS	Xhariep		R 5,500,000	R 2,944,532	1232
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Motheo	Mangaung	R 2,700,000	R 596,866	63
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Xhariep	Mohokare	R 2,700,000	R 556,057	40
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Xhariep	Kopanong	R 2,700,000	R 625,064	50
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Xhariep	Letsemeng	R 2,700,000	R 787,749	47
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Xhariep	Letsemeng	R 2,700,000	R 648,348	50
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Thabo Mofutsanyane	Phumelela	R 2,700,000	R 725,092	30
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 618,616	29
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 706,408	66
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 801,417	45
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 2,700,000	R 539,691	31
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 2,700,000	R 844,242	49
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Motheo	Mantsopa	R 2,700,000	R 1,280,494	66
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Motheo	Naledi	R 2,700,000	R 1,377,658	41
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Motheo	Mangaung	R 2,700,000	R 1,030,594	42
EPWP Provincial	C6/2005:R&R Parys - N1 (P56/2)	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 44,000,000	R 16,324,885	144
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Lejweleputswa	Masilonyana	R 2,700,000	R 438,708	58
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Xhariep	Mohokare	R 2,700,000	R 450,708	46
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Fezile Dabi	Mafube	R 2,700,000	R 400,620	44
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Fezile Dabi	Mafube	R 2,700,000	R 697,814	30
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Fezile Dabi	Mafube	R 2,700,000	R 432,451	47
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 2,700,000	R 657,675	59
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Motheo	Mangaung	R 2,700,000	R 981,788	58
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 2,700,000	R 884,475	47
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Motheo	Mangaung	R 2,700,000	R 867,642	46
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Lejweleputswa	Tokologo	R 2,700,000	R 643,585	51
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Lejweleputswa	Tokologo	R 2,700,000	R 364,165	60
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Lejweleputswa	Nala	R 2,700,000	R 784,947	40
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Lejweleputswa	Tswelopele	R 2,700,000	R 326,902	35
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 2,700,000	R 555,767	34
EPWP Provincial	C6/2006:Jagersfontein - Trompsbu	Department of Public Works,	FS	Xhariep	Kopanong	R 5,500,000	R 852,969	39
Vuk'uphile	Road repair and patching	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 2,700,000	R 784,947	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 29

Average manual workers daily wage rate:
R 52.74

Totals :	R 93,339,930	R 33,614,171	1,110
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	SASOLBURG : NEW KAHOBO	Department of Education	FS	Fezile Dabi	Metsimaholo	R 12,802,986	R 3,834,260	53
EPWP Provincial	BETHLEHEM : TISETSANG S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 3,700,000	R 1,408,387	18
EPWP Provincial	BLOEMFONTEIN : ATANG PRI	Department of Education	FS	Motheo	Mangaung	R 3,500,000	R 2,968,628	46
EPWP Provincial	BLOEMFONTEIN : LEREKO PR	Department of Education	FS	Motheo	Mangaung	R 2,700,000	R 1,247,636	34
EPWP Provincial	CORNELIA : BONGANI LOBO	Department of Education	FS	Fezile Dabi	Mafube	R 2,078,000	R 1,153,585	19
EPWP Provincial	FRANKFORT : FALESIZWE SE	Department of Education	FS	Fezile Dabi	Mafube	R 4,150,000	R 427,351	10
EPWP Provincial	HENNENMAN : PHOMOLONG	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,650,000	R 1,269,086	39
EPWP Provincial	HERTZOGVILLE : KEGOMODI	Department of Education	FS	Lejweleputswa	Tokologo	R 2,950,000	R 998,409	25
EPWP Provincial	HOOPSTAD : RELEKILE SECO	Department of Education	FS	Lejweleputswa	Tswelopele	R 3,220,000	R 984,618	65
EPWP Provincial	KROONSTAD : REAITUMELA	Department of Education	FS	Fezile Dabi	Moqhaka	R 1,700,000	R 687,141	88
EPWP Provincial	ODENDAALSRUS : KGOTSON	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,900,000	R 1,775,236	126
EPWP Provincial	PARYS : SCHONKENVILLE IN	Department of Education	FS	Fezile Dabi	Ngwathe	R 5,592,554	R 290,283	39
EPWP Provincial	PARYS : SELOGILWE INTERM	Department of Education	FS	Fezile Dabi	Ngwathe	R 3,436,705	R 1,209,403	58
EPWP Provincial	BETHLEHEM : BODIKELA PRI	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,030,000	R 1,423,244	22
EPWP Provincial	SASOLBURG : CREDO PRIMA	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,109,685	R 956,260	27
EPWP Provincial	ZASTRON: SAMUEL JOHN SO	Department of Education	FS	Xhariep	Mohokare	R 1,440,000	R 1,003,271	27
EPWP Provincial	SOUTPAN : KAGISANONG PRI	Department of Education	FS	Lejweleputswa	Masilonyana	R 650,000	R 540,055	15
EPWP Provincial	SOUTPAN : KAGISANONG PRI	Department of Education	FS	Lejweleputswa	Masilonyana	R 3,100,000	R 292,616	7
EPWP Provincial	THABA NCHU : EMANG PRIM	Department of Education	FS	Motheo	Mangaung	R 1,650,000	R 771,977	130
EPWP Provincial	THABA NCHU : MOROKA SEC	Department of Education	FS	Motheo	Mangaung	R 1,600,000	R 1,498,678	36
EPWP Provincial	THEUNISSEN: LOBONENG PR	Department of Education	FS	Lejweleputswa	Masilonyana	R 1,550,000	R 772,057	87
EPWP Provincial	VERKEERDEVLEI : REFIHLET	Department of Education	FS	Lejweleputswa	Masilonyana	R 650,000	R 246,675	8
EPWP Provincial	VERKEERDEVLEI : THABA PA	Department of Education	FS	Lejweleputswa	Masilonyana	R 2,250,000	R 1,429,851	22
EPWP Provincial	VILLIERS : RETSHIDISITWE S	Department of Education	FS	Fezile Dabi	Mafube	R 4,230,000	R 1,445,832	20
EPWP Provincial	VREDE: EVUNGWINI SECON	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 2,950,000	R 363,808	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	WELKOM: BRONVILLE PRIM	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,200,000	R 716,771	15
EPWP Provincial	WELKOM: WELKOM SECOND	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,250,000	R 629,102	11
EPWP Provincial	WESSELSBRON : NEW IPATE	Department of Education	FS	Lejweleputswa	Nala	R 11,500,000	R 2,388,873	34
EPWP Provincial	ROUXVILLE : THABO-VUYO	Department of Education	FS	Xhariep	Mohokare	R 2,800,000	R 881,081	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F18

Government Sector : Infrastructure

Provincial Gov : Roads and Transport

Number of Projects : 4

Average
manual workers
daily wage rate:

R 54.38

Totals : R 123,500,000 R 70,812,000 1,166

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Upgrading of road D2950/2952 fr	Roads and Transport	MP	Ehlanzeni	Nkomazi	R 39,000,000	R 19,021,000	268
EPWP	Upgrading of road P77/1 from Bar	Roads and Transport	MP	Ehlanzeni	Umjindi	R 58,500,000	R 31,291,000	159
EPWP	Siyatentela	Roads and Transport	MP	Ehlanzeni	Mbombela	R 4,000,000	R 1,958,000	544
EPWP	Upgrading of road D2965 from Sa	Roads and Transport	MP	Ehlanzeni	Mbombela	R 22,000,000	R 18,542,000	195

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F19

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 30

Average
manual workers
daily wage rate:

R 61.50

Totals : R 101,926,694 R 52,119,008 869

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
20 Township Roads Programme	Tshwane Learnerships	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 17,242,769	R 8,858,025	129
EPWP Provincial	Bongane day care centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 1,842,895	33
EPWP Provincial	Govan Mbeki primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 215,559	R 191,314	2
EPWP Provincial	Intlonipho primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,073,276	R 1,938,834	12
EPWP Provincial	Jabulile secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,827,409	R 2,056,880	10
EPWP Provincial	Langalibalele primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,166,191	R 1,011,954	14
20 Township Roads Programme	LEGWALE and VILIKAZI STRE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,580,545	R 861,209	27
20 Township Roads Programme	LEGWALE SOUTH STR- TWAL	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 1,628,791	R 1,147,725	33
20 Township Roads Programme	LEGWALE ST- FROM SEROBE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,086,016	R 1,052,007	29
EPWP Provincial	Radipabi primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,836,050	R 2,222,716	10
EPWP Provincial	Raphela secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 472,019	R 76,160	11
EPWP Provincial	Soshanguve block H- storm water	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,279,730	R 819,933	10
EPWP Provincial	Thamsanqa secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,566,419	R 2,028,889	12
EPWP Provincial	Aha-thuto secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,160,662	R 2,022,055	23
EPWP Provincial	T-shad multi-purpose centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,435,843	R 1,063,134	9
EPWP Provincial	Soshanguve(36.09)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,373,962	R 648,720	70
20 Township Roads Programme	Upgrading of Bibing Street	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 4,058,950	R 2,180,484	28
20 Township Roads Programme	Upgrading of Bloemfontein Celtic	DPTRW	GP	West Rand	Randfontein	R 398,393	R 186,399	21
20 Township Roads Programme	Upgrading of Darius Mohlango &	DPTRW	GP	West Rand	Randfontein	R 1,856,430	R 1,640,178	15
20 Township Roads Programme	Upgrading of Dynamos str Mohla	DPTRW	GP	West Rand	Randfontein	R 1,023,527	R 1,051,672	16
20 Township Roads Programme	Upgrading of Gieti Street	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 4,308,223	R 3,227,545	51
20 Township Roads Programme	Upgrading of Jomo Cosmo str, M	DPTRW	GP	West Rand	Randfontein	R 3,582,425	R 3,764,247	21
20 Township Roads Programme	Upgrading of Roads in Blocks F,H	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,965,654	R 4,530,621	46
20 Township Roads Programme	Upgrading of Theepe Street	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 4,411,530	R 1,621,507	38
EPWP Provincial	Vulindlela primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,004,010	R 1,367,704	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
20 Township Roads Programme	ZAMALUNGISA and VILIKAZI	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,307,445	R 1,105,929	27
EPWP Provincial	Mamelodi west(Masethe street)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,628,426	R 573,677	54
EPWP Provincial	Soshanguve(36.07)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,886,866	R 625,840	39
EPWP Provincial	Soshanguve(36.08 & 36.10	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,341,073	R 1,228,265	47
20 Township Roads Programme	Thulani Road (31 -38)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 5,708,500	R 1,172,490	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F20

Government Sector : Infrastructure

Provincial Gov : Roads & Transport LP

Number of Projects : 20

Average manual workers daily wage rate:
R 37.00

Totals :	R 31,647,937	R 7,962,482	1,573
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mogalakwena	R 349,800	R 250,380	60
Tsele Chueu	Road Side Fencing Mopani	Transport & Roads LP	LP	Mopani	Greater Giyani	R 1,360,000	R 691,828	175
Tsele Chueu	Road Side Fencing Sekhukhune	Transport & Roads LP	LP	Sekhukhune	Greater Tubatse	R 3,400,000	R 613,495	177
Tsele Chueu	Road Side Sekhukhune	Roads & Transport LP	LP	Sekhukhune	Greater Groblersdal	R 4,068,000	R 1,261,000	362
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Thulamela	R 2,400,000	R 305,910	64
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Makhado	R 800,000	R 215,710	46
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Makhado	R 1,600,000	R 431,640	90
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Makhado	R 1,600,000	R 277,530	62
Tsele Chueu	Road Side Fencing Capricorn	Roads & Transport LP	LP	Capricorn	Molemole	R 1,276,489	R 618,745	120
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Lephalale	R 442,860	R 247,115	50
Gundo Lashu	Kabeana - Kgopong	PIG	LP	Waterberg	Mogalakwena	R 3,980,000	R 384,617	4
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mogalakwena	R 285,180	R 260,640	69
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mogalakwena	R 390,360	R 250,840	51
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Lephalale	R 387,960	R 234,925	45
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Thabazimbi	R 150,360	R 93,405	21
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Modimolle	R 419,940	R 253,845	53
Gundo Lashu	Ga Setshaba - Ga Kgorosi	PIG	LP	Capricorn	Aganang	R 2,222,514	R 755,114	59
Gundo Lashu	Muraleni - Madabani	PIG	LP	Vhembe	Makhado	R 1,614,474	R 256,277	5
Gundo Lashu	Mphanama: Zone 4 - Zone 3	PIG	LP	Sekhukhune	Fetakgomo	R 3,980,000	R 310,757	8
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Mutale	R 920,000	R 248,710	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Dept of Works

Number of Projects : 2

Average
manual workers
daily wage rate:

R 67.50

Totals : R 12,737,502 R 1,791,692 25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	CIDB Centre	Dept of Works	KN	eThekwini Metro	eThekwini Metro	R 1,324,823	R 1,324,823	4
Labour Based Construction Progr	SOUTHERN REGION OFFICES	WORKS	KN	UMgungundlovu	The uMsunduzi	R 11,412,679	R 466,869	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F22

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 32

Average manual workers daily wage rate:
R 57.34

Totals :	R 80,703,587	R 14,546,347	377
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ukukhanya Kwelanga Primary	Education	KN	eThekwini Metro	eThekwini Metro	R 1,950,431	R 150,000	5
Labour Based Construction Progr	DISTRIC OFFICES :PMB	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 17,266,000	R 1,526,975	15
Labour Intensive Programme	Maqumbi Primary	EDUCATION & CULTURE	KN	iLembe	Ndwedwe	R 249,000	R 239,897	6
Labour Intensive Programme	eThekwini Primary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 1,915,956	R 97,067	9
Labour Intensive Programme	Dlabazana Primary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 753,022	R 753,022	3
Labour Intensive Programme	Gugulethu Primary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 1,655,528	R 197,795	8
Labour Intensive Programme	AJ Mwelase Secondary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 1,324,824	R 324,824	3
Labour Intensive Programme	Vukile High School	Education	KN	iLembe	Maphumulo	R 2,094,640	R 120,000	10
Labour Intensive Programme	Kangikho Primary	Dept of education	KN			R 700,000	R 250,000	20
Labour Intensive Programme	Mayville Primary School	Education	KN	eThekwini Metro	eThekwini Metro	R 2,184,165	R 545,598	16
Labour Intensive Programme	Mziwamandla High	Education	KN	eThekwini Metro	eThekwini Metro	R 1,900,000	R 150,000	8
Labour Intensive Programme	Vusisizwe Primary	Education	KN	iLembe	Maphumulo	R 800,000	R 440,036	10
Labour Intensive Programme	Sibanisethu Primary School	Education	KN	iLembe		R 500,000	R 295,232	12
Labour Intensive Programme	Thethandaba Primary School	Education	KN	iLembe	Maphumulo	R 450,000	R 213,286	16
Labour Intensive Programme	Mvaba High	Education	KN	eThekwini Metro	eThekwini Metro	R 16,979,220	R 1,525,000	12
Labour Intensive Programme	A m moola Sec	Education	KN	eThekwini Metro	eThekwini Metro	R 750,000	R 100,000	7
Labour Based Construction Progr	Dulikhulu junior primary school	Dept. of Education	KN	Zululand	Hlabisa	R 1,100,000	R 55,898	12
Labour Intensive Programme	Hlokomani School	Dept of Education	KN	Amajuba	Dannhauser	R 442,972	R 440,002	21
Labour Intensive Programme	Ntalantala Secondary School	Dept of Education	KN	Umzinyathi	Endumeni	R 1,500,000	R 101,831	15
Labour Based Construction Progr	Embukisweni primary school	Dept. of education	KN	Zululand	Ulundi	R 248,675	R 248,600	10
Labour Based Construction Progr	Manguzi primary school	Dept of education	KN	Uthungulu	Jozini	R 250,000	R 50,000	7
Labour Based Construction Progr	Nkonjane school	Dept. of education	KN	Zululand	Hlabisa	R 1,798,900	R 874,500	10
Labour Intensive Programme	Ngugwini High School	EDUCATION & CULTURE	KN	iLembe	Maphumulo	R 1,049,069	R 1,049,069	5
Labour Based Construction Progr	Cwayisa primary school	Dept of education	KN	Zululand	Abaqulusi	R 1,900,000	R 900,000	18
Labour Intensive Programme	indlozana school	Dept of Education	KN	Uthukela	eMnambithi/Ladysmith	R 809,524	R 522,964	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Thelezi primary school	Dept. of education	KN	Zululand	Ulundi	R 1,798,900	R 644,250	15
Labour Based Construction Progr	Muntuyedwa primary school	Dept. of education	KN	Zululand	Nkandla	R 500,000	R 250,000	10
Labour Based Construction Progr	Intuthuko School	Dept. of education	KN	Zululand	uMlalazi	R 15,500,000	R 950,000	18
Labour Intensive Programme	Sibonokuhle High School	Dept of education	KN	Uthungulu	uMlalazi	R 373,001	R 373,001	10
Labour Intensive Programme	Zombode School	Dept of education	KN	Zululand	Ulundi	R 209,760	R 110,000	11
Labour Intensive Programme	Macabuzela primary school	Dept of education	KN	Zululand	Hlabisa	R 350,000	R 60,000	10
Labour Based Construction Progr	Vryheid landbouskool	Dept of education	KN	Zululand	Abaqulusi	R 1,400,000	R 987,500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F23

Government Sector : Infrastructure

Provincial Gov : Dept. of health

Number of Projects : 12

Average
manual workers
daily wage rate:

R 60.42

Totals : R 154,027,606 R 36,488,803 200

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Mbongolwane clinic	Dept. of health	KN	Uthungulu	uMlalazi	R 3,925,000	R 1,500,000	20
Labour Based Construction Progr	Buchanana clinic	Dept. of health	KN	Uthungulu	uMlalazi	R 2,905,379	R 1,659,000	18
Labour Based Construction Progr	Zamazama clinic	Dept. of health	KN	Zululand	Jozini	R 809,830	R 256,220	8
Labour Based Construction Progr	Makanis camp	Dept of health	KN	Zululand	Jozini	R 1,200,000	R 890,000	15
Labour Based Construction Progr	Kwamagwaza hospital	Dept of health	KN	Zululand	Mthonjaneni	R 1,500,000	R 650,000	21
Labour Based Construction Progr	Tholakele clinic	Dept. of health	KN	Zululand	Nongoma	R 1,000,000	R 500,000	17
Labour Intensive Programme	Mshiyeni Gate Way Clinic	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 902,000	R 519,465	17
Labour Intensive Programme	Umphumulo Hospital	Health	KN	iLembe	Maphumulo	R 8,829,750	R 1,322,700	12
Labour Based Construction Progr	MURSHSION HOSPITAL	HEALTH	KN	Ugu	Hibiscus Coast	R 6,562,983	R 4,271,004	35
Labour Based Construction Progr	Bomela Clinic	HEALTH	KN	Ugu	Hibiscus Coast	R 2,534,482	R 644,082	13
Labour Based Construction Progr	Usher Memorial	department of Health	KN	Sisonke	Greater Kokstad	R 15,280,822	R 8,419,389	17
Labour Based Construction Progr	Portshepstone Hospital	department of Health	KN	Ugu	Hibiscus Coast	R 108,577,360	R 15,856,944	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F24

Government Sector : Infrastructure

Provincial Gov : Department of Housing

Number of Projects : 7

Average
manual workers
daily wage rate:

R 50.29

Totals : R 33,024,014 R 8,003,066 1,403

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Mpembeni	Department of Housing	KN	Umkhanyakude	Hlabisa	R 2,045,000	R 1,040,000	280
Labour Based Construction Progr	Kwajobe	Department of Housing	KN	Umkhanyakude	Umlabuyalingana	R 2,800,150	R 1,136,000	330
Labour Based Construction Progr	Kwamathukusa	Department of Housing	KN	Amajuba	Newcastle	R 800,000	R 761,250	372
Labour Based Construction Progr	Slovus	Department of Housing	KN	Uthungulu	Mbonambi	R 807,123	R 350,000	220
Labour Based Construction Progr	Sunnydale Phase 2	Department of Housing	KN	Uthungulu	uMlalazi	R 3,920,241	R 450,000	5
Labour Based Construction Progr	Bhekuzulu Phase 6-B	Department of Housing	KN	Zululand	Abaqulusi	R 6,101,000	R 556,252	58
Labour Based Construction Progr	White City, Ohlange Ph1	Department of Housing	KN	eThekwini Metro	eThekwini Metro	R 16,550,500	R 3,709,564	138

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F25

Government Sector : Infrastructure

Provincial Gov : Roads

Number of Projects : 33

Average manual workers daily wage rate:
R 80.16

Totals :	R 367,365,301	R 138,292,972	26,997
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu	The uMsunduzi	R 3,829,001	R 1,686,309	87
Zibambele	Zibambele	Roads	KN	Amajuba		R 12,789,456	R 6,418,650	2580
Zibambele	Zibambele	Roads	KN	Umzinyathi		R 14,336,129	R 7,291,187	2896
Zibambele	Zibambele	Roads	KN	Uthukela		R 15,364,415	R 8,385,586	3051
Zibambele	Zibambele	Roads	KN	UMgungundlovu		R 15,965,974	R 8,241,556	2938
Zibambele	Zibambele	Roads	KN	Ugu		R 16,469,983	R 7,968,354	3251
Vukuzakhe	P577 New Construction	Roads	KN	eThekwini Metro	eThekwini Metro	R 7,950,000	R 3,504,979	77
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Zululand	Nongoma	R 3,011,384	R 157,848	22
Zibambele	Zibambele	Roads	KN	Sisonke		R 16,493,026	R 7,314,787	3098
Vukuzakhe	P240: Obanjani - KwaMaqwakazi	Roads	KN	Uthungulu	uMlalazi	R 9,640,399	R 3,842,853	76
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe	Ndwedwe	R 6,102,420	R 2,788,990	51
Vukuzakhe	P68-2: St Faiths - Assisi	Roads	KN	Ugu	Umzumbe	R 8,415,842	R 1,870,169	22
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu	Nkandla	R 1,617,417	R 901,171	64
Vukuzakhe	P318 Sani Pass	Roads	KN	Sisonke	Kwa Sani	R 15,296,000	R 432,461	20
Vukuzakhe	P496: Empangeni - Richards Bay	Roads	KN	Uthungulu	uMhlathuze	R 40,146,783	R 12,865,929	144
Vukuzakhe	P52-3: Nongoma - Mkhuze River	Roads	KN	Zululand	Nongoma	R 3,188,669	R 977,523	24
Vukuzakhe	DC 25: Maintenance	Roads	KN	Amajuba		R 5,469,547	R 1,182,808	147
Vukuzakhe	DC 25: Construction	Roads	KN	Amajuba		R 970,846	R 98,109	5
Vukuzakhe	DC 24: Construction	Roads	KN	Umzinyathi		R 2,300,850	R 595,133	55
Vukuzakhe	DC 23: Construction	Roads	KN	Uthukela		R 3,584,282	R 1,643,079	104
Vukuzakhe	DC 22: Construction	Roads	KN	UMgungundlovu		R 650,000	R 193,657	10
EPWP Upscaling	Road Upgrading	KZN DOT	KN			R 57,111,000	R 23,919,649	222
EPWP Upscaling	Drainage clearing	KZN DOT	KN	Uthungulu	uMlalazi	R 10,000,000	R 211,039	53
Zibambele	Zibambele	Roads	KN	Umkhanyakude		R 15,975,000	R 7,808,573	2986
Vukuzakhe	DC 29: Maintenance	Roads	KN	iLembe		R 12,965,000	R 1,262,751	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Zibambeke	Zibambeke	Roads	KN	iLembe		R 11,923,884	R 5,851,370	2372
Vukuzakhe	DC 24: Maintenance	Roads	KN	Umzinyathi		R 6,471,578	R 2,617,879	228
Vukuzakhe	DC 23: Maintenance	Roads	KN	Uthukela		R 7,795,282	R 3,104,938	73
Vukuzakhe	DC 22: Maintenance	Roads	KN	UMgungundlovu		R 11,920,000	R 4,781,834	595
Vukuzakhe	DC 21: Maintenance	Roads	KN	Ugu		R 9,292,000	R 4,167,078	478
Zibambeke	Zibambeke	Roads	KN	eThekwini Metro		R 5,620,133	R 3,177,319	1155
Vukuzakhe	DC 29: Construction	Roads	KN	iLembe		R 4,699,000	R 1,011,016	26
EPWP Upscaling	Alein Vegetation	KZN DOT	KN			R 10,000,000	R 2,018,387	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F26

Government Sector : Infrastructure

Provincial Gov : Agriculture, Conservation and Environment

Number of Projects : 7

Average manual workers daily wage rate:
R 50.00

Totals :	R 6,281,564	R 3,589,673	1,272
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Modderfontein 383 IP Port 11	Agriculture, Conservation and	NW	Southern	Potchefstroom	R 2,500,000	R 1,739,337	1075
Sustainable Land Based (CASP)	Marele Goats	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 495,000	R 277,769	60
Sustainable Land Based (CASP)	Louwpan	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 220,000	R 98,753	10
Sustainable Land Based (CASP)	LAZ Piggery	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 984,077	R 111,659	60
Sustainable Land Based (CASP)	Itekeng CPA	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 453,827	R 35,817	10
EPWP Provincial	Construction of the Modimola add	Agriculture, Conservation and	NW	Central	Mafikeng	R 1,370,000	R 1,255,362	21
Sustainable Land Based (CASP)	Chris Hani Piggery	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 258,660	R 70,976	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F27

Government Sector : Infrastructure

Provincial Gov : Transport, Roads and Community Safety

Number of Projects : 33

Average
manual workers
daily wage rate:

R 64.16

Totals : R 206,576,872 R 113,892,362 1,246

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Roads Capex Programme	D414	Transport, Roads and Commu	NW	Central	Mafikeng	R 16,422,345	R 16,130,151	57
EPWP Provincial	Road Marking P110/1	Transport,Roads & Community	NW	Bojanala	Madibeng	R 300,000	R 201,544	10
EPWP Provincial	Road Marking D1727	Transport,Roads & Community	NW	Bophirima	Greater Taung	R 200,000	R 169,115	3
EPWP Provincial	Road Marking D108 & P34/2	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 270,000	R 26,913	8
Roads Capex Programme	P28/5	Transport, Roads and Commu	NW	Central	Mafikeng	R 47,282,210	R 20,742,034	99
Roads Capex Programme	D624;Z631;Z632	Transport, Roads and Commu	NW	Bojanala	Madibeng	R 4,263,390	R 3,795,500	43
Roads Capex Programme	P115/1	Transport, Roads and Commu	NW	Bophirima	Rustenburg	R 43,830,101	R 21,163,210	144
Roads Capex Programme	D521	Transport, Roads and Commu	NW	Bojanala	Rustenburg	R 16,142,528	R 13,127,749	35
EPWP Provincial	Road Marking P183/1	Transport,Roads & Community	NW	Bophirima	Naledi	R 120,000	R 80,821	1
Roads Capex Programme	D121	Transport, Roads and Commu	NW	Bojanala	Rustenburg	R 28,174,618	R 3,610,529	12
EPWP Provincial	Bush Clearing P51/1©	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 208,232	30
EPWP Provincial	Bush Clearing P51/1(e)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 207,830	30
EPWP Provincial	Bush Clearing P51/1(b)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 208,903	30
EPWP Provincial	Bush Clearing P51/1(a)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 205,060	30
Roads Capex Programme	Bosplaas - Makapanstad	Transport, Roads and Commu	NW	Bojanala	Madibeng	R 14,925,309	R 12,791,983	47
Roads Capex Programme	D549/D515	Transport, Roads and Commu	NW	Bojanala	Rustenburg	R 7,839,808	R 3,482,970	31
EPWP Provincial	Structures D114(a)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 170,000	R 140,405	40
EPWP Provincial	Upgrading of approximately 6.8k	Transport, Roads and Commun	NW	Bophirima	Greater Taung	R 13,803,563	R 9,064,156	272
EPWP Provincial	Structures D548	Transport,Roads & Community	NW	Bojanala		R 148,000	R 105,370	30
EPWP Provincial	Structures D3464	Transport,Roads & Community	NW	Bophirima	Greater Taung	R 23,000	R 22,736	10
EPWP Provincial	Structures D2737	Transport,Roads & Community	NW	Bojanala	Kgetlengrivier	R 170,000	R 105,170	32
EPWP Provincial	Structures D172/2	Transport,Roads & Community	NW	Bojanala	Kgetlengrivier	R 210,000	R 161,478	32
EPWP Provincial	Structures D1325	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 180,000	R 100,178	30
EPWP Provincial	Road Marking P115/1	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 300,000	R 261,065	10
EPWP Provincial	Structures D114(b)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 157,000	R 101,809	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Road Marking P16/1	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 250,000	R 249,165	10
EPWP Provincial	Road Marking P53/1 & Z522	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 255,000	R 199,714	8
EPWP Provincial	Road Marking P51/1	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 432,000	R 291,675	10
EPWP Provincial	Road Marking P34/6	Transport,Roads & Community	NW	Bophirima	Lekwa-Teemane	R 100,000	R 97,686	6
EPWP Provincial	Road Marking P249/1, K8 & D12	Transport,Roads & Community	NW	Bojanala	Madibeng	R 260,000	R 173,945	10
EPWP Provincial	Road Marking P20/3	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 238,000	R 232,255	8
EPWP Provincial	Upgrading Road Z484 in Central	Transport, Roads and Commun	NW	Central	Mafikeng	R 9,100,000	R 6,357,213	68
EPWP Provincial	Structures D118	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 170,000	R 75,799	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F28

Government Sector : Infrastructure

Provincial Gov : Public Works

Number of Projects : 15

Average
manual workers
daily wage rate:

R 50.00

Totals : R 10,076,350 R 6,103,207 399

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Witransd Hospital renovation of Pu	Public Works	NW	Southern	Potchefstroom	R 567,500	R 270,442	20
EPWP Provincial	Vryburg Regional DPW Warehou	Public Works	NW	Bophirima	Naledi	R 685,850	R 330,764	20
EPWP Provincial	Ventersdorp Roads Dok Str	Public Works	NW	Southern	Ventersdorp	R 527,020	R 208,461	18
EPWP Provincial	Tlhabane 2186 Mokale str Soc De	Public Works	NW	Bojanala	Rustenburg	R 339,132	R 81,937	23
EPWP Provincial	Taung Building Camp	Public Works	NW	Bophirima	Greater Taung	R 830,370	R 242,323	15
EPWP Provincial	Rustenburg Regional Offices Pavi	Public Works	NW	Bojanala	Rustenburg	R 349,704	R 105,412	23
EPWP Provincial	Rustenburg District Offices Paving	Public Works	NW	Bojanala	Rustenburg	R 579,652	R 177,147	21
EPWP Provincial	Morokweng Agric Center	Public Works	NW	Bophirima	Kagisano	R 1,227,926	R 766,357	30
EPWP Provincial	Molopo Training Hall	Public Works	NW	Central	Mafikeng	R 120,000	R 117,650	40
EPWP Provincial	Mogwase District Offices Paving	Public Works	NW	Bojanala	Moses Kotane	R 286,160	R 111,494	20
EPWP Provincial	Lehurutshe Training Hall	Public Works	NW	Central	Ramotshere Moiloa	R 150,000	R 141,700	50
EPWP Provincial	Kaalfontein Road Camp	Public Works	NW	Southern	Ventersdorp	R 362,020	R 231,232	18
EPWP Provincial	Ganyesa Mechanical Workshop	Public Works	NW	Bophirima	Kagisano	R 612,126	R 517,400	25
EPWP Provincial	Construction of Modimong Comm	Public Works	NW	Bophirima	Greater Taung	R 1,628,794	R 1,126,694	33
EPWP Provincial	Construction of Cokonyane Comm	Public Works	NW	Bophirima	Greater Taung	R 1,810,095	R 1,674,196	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F29

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 49

Average manual workers daily wage rate:
R 51.94

Totals :	R 76,486,387	R 59,299,497	1,190
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Wartburg PS	Department of Education	EC	Amatole	Buffalo City	R 1,340,297	R 1,183,848	14
Labour Intensive Programme	Qutubeni JSS	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,600,326	R 1,439,810	40
Labour Intensive Programme	Dalibongo JSS	Department of Education	EC	Ukhahlamba	Elundini	R 1,493,542	R 1,210,094	23
Labour Intensive Programme	Nkamani's SPS	Department of Education	EC	Ukhahlamba	Elundini	R 1,437,140	R 587,196	9
Labour Intensive Programme	Nontatyana SPS	Department of Education	EC	Ukhahlamba	Elundini	R 1,565,428	R 1,138,380	26
Labour Intensive Programme	Gebane SPS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 1,473,838	R 873,367	19
Labour Intensive Programme	No-Holland SPS	Department of Education	EC	Amatole	Mbhashe	R 1,601,845	R 1,041,657	54
Labour Intensive Programme	Ntlahlane JSS	Department of Education	EC	Amatole	Mbhashe	R 1,700,671	R 1,079,432	26
Labour Intensive Programme	Dalukanyo SPS	Department of Education	EC	Amatole	Mnquma	R 1,716,542	R 1,042,427	35
Labour Intensive Programme	Lingeletu SPS	Department of Education	EC	Amatole	Ngqushwa	R 1,357,326	R 792,242	13
Labour Intensive Programme	Mbovane School	Department of Education	EC	Amatole	Buffalo City	R 1,405,578	R 1,273,073	14
Labour Intensive Programme	Ncenjana SPS	Department of Education	EC	Amatole	Mnquma	R 1,639,418	R 772,766	45
Labour Intensive Programme	Dalubuzwe SPS	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,551,504	R 1,042,427	38
Labour Intensive Programme	Gope JSS	Department of Education	EC	Amatole	Buffalo City	R 1,650,970	R 1,299,295	24
Labour Intensive Programme	Campbell JPS	Department of Education	EC	Amatole	Buffalo City	R 1,494,710	R 1,278,910	13
Labour Intensive Programme	Nolusapho SPS	Department of Education	EC	Amatole	Buffalo City	R 1,390,515	R 578,210	10
Labour Intensive Programme	Gcinisizwe JPS	Department of Education	EC	Amatole	Nkonkobe	R 1,683,313	R 1,267,023	14
Labour Intensive Programme	Siphamandla PS	Department of Education	EC	Amatole	Nkonkobe	R 1,401,748	R 1,109,673	20
Labour Intensive Programme	Mthawelanga SPS	Department of Education	EC	Amatole	Nkonkobe	R 1,570,029	R 1,267,340	12
Labour Intensive Programme	Zwelwmvundo PS	Department of Education	EC	Amatole	Buffalo City	R 1,462,025	R 1,253,437	17
Labour Intensive Programme	Lukhanyo SPS	Department of Education	EC	Amatole	Buffalo City	R 1,361,079	R 1,167,030	20
Labour Intensive Programme	Gwaba Comb.	Department of Education	EC	Amatole	Buffalo City	R 1,509,143	R 1,136,980	9
Labour Intensive Programme	Chumani JPS	Department of Education	EC	Amatole	Buffalo City	R 1,735,461	R 1,452,211	17
Labour Intensive Programme	Kokola SPS	Department of Education	EC	Amatole	Mnquma	R 1,629,253	R 789,726	30
Labour Intensive Programme	Gobizizwe SPS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,569,310	R 1,496,649	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Buje SPS	Department of Education	EC	O.R.Tambo	Port St Johns	R 1,580,227	R 1,376,673	11
Labour Intensive Programme	Somana SPS	Department of Education	EC	Amatole	Mbhashe	R 1,937,822	R 1,873,240	58
Labour Intensive Programme	Jongitaba SPS	Department of Education	EC	Amatole	Mnquma	R 1,567,226	R 1,508,137	50
Labour Intensive Programme	Nolitha PSS	Department of Education	EC	Chris Hani	Lukanji	R 1,790,600	R 1,720,380	27
Labour Intensive Programme	Manduluka	Department of Education	EC	Amatole	Mbhashe	R 1,709,151	R 1,627,839	63
Labour Intensive Programme	Mhlana SPS	Department of Education	EC	Amatole	Mbhashe	R 1,934,938	R 1,734,980	40
Labour Intensive Programme	Pongoma PS	Department of Education	EC	Amatole	Mbhashe	R 1,938,968	R 1,653,209	13
Labour Intensive Programme	Nkqubela SPS	Department of Education	EC	Amatole	Mnquma	R 1,864,634	R 1,536,832	10
Labour Intensive Programme	Zwelilungu SPS	Department of Education	EC	Amatole	Mbhashe	R 1,816,787	R 1,735,290	39
Labour Intensive Programme	Sikhumbeni SPS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 1,373,124	R 884,974	21
Labour Intensive Programme	Komana's JSS	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,512,616	R 1,467,107	40
Labour Intensive Programme	Majuba JSS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 1,349,255	R 1,182,213	10
Labour Intensive Programme	B.A. Mbam JPS	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,458,957	R 1,349,834	36
Labour Intensive Programme	Ngquqa JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,344,525	R 1,273,882	16
Labour Intensive Programme	Corana JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,365,777	R 1,307,320	11
Labour Intensive Programme	Zwelodumo SSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,524,809	R 1,328,889	19
Labour Intensive Programme	Makaula JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,541,732	R 1,491,247	11
Labour Intensive Programme	Ntshozweni SPS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 1,508,255	R 771,482	30
Labour Intensive Programme	Nobubele JPS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 1,354,106	R 1,316,265	17
Labour Intensive Programme	Luxeni JSS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 1,525,888	R 679,734	19
Labour Intensive Programme	Mbombo JSS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 1,488,317	R 431,288	15
Labour Intensive Programme	Poplar Grove	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,574,527	R 1,325,746	35
Labour Intensive Programme	Ilingelabantu	Department of Education	EC	Amatole	Buffalo City	R 1,533,195	R 1,267,070	13
Labour Intensive Programme	Mqhokweni SPS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 1,549,939	R 882,663	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F30

Government Sector : Economic

Provincial Gov : Limpopo Dept of Economic development, Environme

Number of Projects : 21

Average manual workers daily wage rate:
R 50.00

Totals :	R 19,895,482	R 2,062,800	272
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Cooperative	Mankotsane	Limpopo Dept of Economic de	LP	Sekhukhune	Fetakgomo	R 191,862	R 11,555	2
Cooperative	Glen Cowie	Limpopo Dept of Economic de	LP	Sekhukhune	Makhuduthamaga	R 2,250,000	R 187,986	9
Cooperative	Lepelle Disabled	Limpopo Dept of Economic de	LP	Sekhukhune	Makhuduthamaga	R 1,796,000	R 66,464	14
Cooperative	Mukula Stone Crushers	Limpopo Dept of Economic de	LP	Vhembe	Mutale	R 2,500,000	R 103,999	27
Cooperative	Thohoyandou Producers	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 2,100,000	R 151,967	15
Cooperative	Mookgopong Co-operative	Limpopo Dept of Economic de	LP	Waterberg	Mookgopong	R 3,000,000	R 60,142	9
Cooperative	Tshabang Tlala Babirwa	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 1,027,000	R 85,526	17
Cooperative	Baitapishi	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 555,247	R 85,600	12
Cooperative	Vhembe colour stone	Limpopo Dept of Economic de	LP	Vhembe	Musina	R 860,000	R 172,654	30
Cooperative	Ipopeng Fisheries	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 1,700,000	R 117,876	14
Cooperative	Bakenberg financial services	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 82,000	R 59,077	2
Cooperative	Twananani	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 456,323	R 65,370	9
Cooperative	Kgautsane	Limpopo Dept of Economic de	LP	Sekhukhune	Greater Tubatse	R 191,862	R 23,500	1
Cooperative	Mathabatha	Limpopo Dept of Economic de	LP	Capricorn	Lepele-Nkumpi	R 463,500	R 364,565	2
Cooperative	Bakwena	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 200,000	R 53,302	8
Cooperative	Badirishani	Limpopo Dept of Economic de	LP	Capricorn	Lepele-Nkumpi	R 492,089	R 12,541	7
Cooperative	Harambe	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 745,280	R 120,959	30
Cooperative	Frontline	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 135,000	R 76,537	5
Cooperative	Lebopo	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 522,319	R 85,583	45
Cooperative	SCTC *	Limpopo Dept of Economic de	LP	Sekhukhune	Greater Groblersdal	R 500,000	R 79,884	8
Cooperative	Ikageng boseleka	Limpopo Dept of Economic de	LP	Waterberg	Lephalale	R 127,000	R 77,713	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F31

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 64

Average manual workers daily wage rate:
R 48.53

Totals :	R 81,743,042	R 37,357,183	1,352
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	Ndindane Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 835,484	R 835,484	27
SAKH'ABAKHI	Khula	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,000,665	R 1,000,665	13
SAKH'ABAKHI	Welgevond Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 1,150,055	R 805,038	18
SAKH'ABAKHI	Malibongwe Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 820,690	R 812,483	9
SAKH'ABAKHI	Emjindini Secondary	Department of Education	MP	Ehlanzeni	Umjindi	R 1,005,686	R 1,005,686	16
SAKH'ABAKHI	Zikode Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 835,484	R 810,420	24
SAKH'ABAKHI	Sibahle	Department of Education	MP	Gert Sibande	Mkhondo	R 950,777	R 665,544	11
SAKH'ABAKHI	Entabamhlophe Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 893,289	R 893,289	13
SAKH'ABAKHI	Shukuma Combined 25B	Department of Education	MP	Gert Sibande	Lekwa	R 1,920,898	R 422,597	7
SAKH'ABAKHI	Majika Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 919,496	R 919,496	14
SAKH'ABAKHI	Camalaza Secondary	Department of Education	MP	Ehlanzeni	Nkomazi	R 835,484	R 835,484	17
SAKH'ABAKHI	Mdzili Secondary School	Department of Education	MP	Ehlanzeni	Nkomazi	R 893,289	R 893,289	31
SAKH'ABAKHI	Mahushe Secondary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,092,816	R 1,081,888	17
SAKH'ABAKHI	Sophumgane Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,000,665	R 1,000,665	16
SAKH'ABAKHI	Thwahlele Primary	Department of Education	MP	Gert Sibande	Msukaligwa	R 1,198,027	R 898,520	14
SAKH'ABAKHI	Ngezindlovu Secondary	Department of Education	MP	Ehlanzeni	Mbombela	R 1,001,354	R 1,001,354	28
SAKH'ABAKHI	C.J Nkosi Secondary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 838,598	R 83,859	14
SAKH'ABAKHI	Umfudlana Combined	Department of Education	MP	Gert Sibande	Msukaligwa	R 1,782,243	R 1,336,682	30
SAKH'ABAKHI	Harmony Park Combined	Department of Education	MP	Gert Sibande	Mkhondo	R 3,432,997	R 2,059,798	18
SAKH'ABAKHI	Elukhanyiswe Secondary	Department of Education	MP	Nkangala	Thembisile	R 789,413	R 242,033	39
SAKH'ABAKHI	DM Matsaosele	Department of Education	MP	Nkangala	Steve Tshwete	R 1,212,093	R 472,716	53
SAKH'ABAKHI	Hlobane Combined	Department of Education	MP	Gert Sibande	Albert Luthuli	R 792,715	R 261,595	12
SAKH'ABAKHI	Entshonde Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 993,496	R 983,561	13
SAKH'ABAKHI	Lamzinyane	Department of Education	MP	Gert Sibande	Albert Luthuli	R 792,715	R 56,945	11
SAKH'ABAKHI	Ditmaaksak Farm	Department of Education	MP	Ehlanzeni	Nkomazi	R 868,487	R 807,693	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	D&C Primary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 931,748	R 93,174	12
SAKH'ABAKHI	SS Mshayisa Primary	Department of Education	MP	Gert Sibande	Govan Mbeki	R 968,786	R 145,317	31
SAKH'ABAKHI	Lamlile Primary	Department of Education	MP	Gert Sibande	Govan Mbeki	R 1,561,775	R 312,355	19
SAKH'ABAKHI	Retsibile Primary	Department of Education	MP	Gert Sibande	Lekwa	R 1,461,775	R 263,119	15
SAKH'ABAKHI	Zekhetheleni	Department of Education	MP	Gert Sibande	Lekwa	R 943,896	R 169,901	10
SAKH'ABAKHI	Shukuma Combined 25A	Department of Education	MP	Gert Sibande	Lekwa	R 1,433,398	R 286,679	11
SAKH'ABAKHI	Cabangani Primary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 792,715	R 126,834	22
SAKH'ABAKHI	Zamokuhle	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,769,887	R 139,075	12
SAKH'ABAKHI	N J Mahlangu	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,209,816	R 1,209,816	15
SAKH'ABAKHI	Idlangemabala	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,343,826	R 347,323	19
SAKH'ABAKHI	Mtungwa	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,735,102	R 183,322	18
SAKH'ABAKHI	Shinyukane	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,883,864	R 324,005	10
SAKH'ABAKHI	Etimbodweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,030,291	R 125,837	10
SAKH'ABAKHI	Sijabulile	Department of Education	MP	Ehlanzeni	Mbombela	R 1,461,258	R 104,966	7
SAKH'ABAKHI	Lubombo	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,544,816	R 247,426	14
SAKH'ABAKHI	Khunjuliwe Secondary	Department of Education	MP	Gert Sibande	Lekwa	R 1,134,243	R 147,423	8
SAKH'ABAKHI	Mahushe Secondary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,439,435	R 320,627	16
SAKH'ABAKHI	Mbongeni	Department of Education	MP	Ehlanzeni	Mbombela	R 1,516,344	R 40,262	8
SAKH'ABAKHI	Sicelosethu	Department of Education	MP	Ehlanzeni	Mbombela	R 1,180,439	R 44,297	13
SAKH'ABAKHI	Mawewe	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,564,416	R 78,539	14
SAKH'ABAKHI	Sabani	Department of Education	MP	Ehlanzeni	Mbombela	R 1,120,736	R 104,428	10
SAKH'ABAKHI	Lugedlane	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,014,787	R 194,977	11
SAKH'ABAKHI	Sizimisele	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,000,570	R 158,324	13
SAKH'ABAKHI	Dipere	Department of Education	MP	Nkangala	Delmas	R 801,694	R 250,970	29
SAKH'ABAKHI	Mhlabab Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 835,484	R 835,484	21
SAKH'ABAKHI	Mapala Combined	Department of Education	MP	Nkangala	Dr JS Moroka	R 1,188,577	R 304,994	34
SAKH'ABAKHI	Khuthalani Primary	Department of Education	MP	Nkangala	Thembisile	R 699,496	R 699,496	19
SAKH'ABAKHI	Zidobhele	Department of Education	MP	Nkangala	Thembisile	R 790,990	R 492,490	37
SAKH'ABAKHI	Zenzeleni Primary	Department of Education	MP	Nkangala	Thembisile	R 801,694	R 360,762	36
SAKH'ABAKHI	Shayindlovu	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,149,917	R 163,994	22
SAKH'ABAKHI	Vezubuhle Secondary	Department of Education	MP	Nkangala	Thembisile	R 797,710	R 190,152	32
SAKH'ABAKHI	Ngezindlovu Secondary	Department of Education	MP	Ehlanzeni	Mbombela	R 1,928,827	R 202,353	23
SAKH'ABAKHI	Sizuzile Primary	Department of Education	MP	Nkangala	Delmas	R 1,644,820	R 1,315,856	27
SAKH'ABAKHI	Malontone	Department of Education	MP	Nkangala	Dr JS Moroka	R 774,240	R 303,012	37
SAKH'ABAKHI	Kanyhm Secondary	Department of Education	MP	Nkangala	Steve Tshwete	R 1,521,130	R 1,521,130	46
SAKH'ABAKHI	Eikeboom Primary	Department of Education	MP	Nkangala	Steve Tshwete	R 1,261,130	R 1,261,130	42
SAKH'ABAKHI	Bankfontein Combined	Department of Education	MP	Nkangala	Steve Tshwete	R 1,212,093	R 1,212,093	51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	Dumezizwe Primary	Department of Education	MP	Nkangala	Steve Tshwete	R 2,657,824	R 2,657,824	66
SAKH'ABAKHI	Kgantsho	Department of Education	MP	Nkangala	Thembisile	R 776,577	R 230,633	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F32

Government Sector : Environmental & Culture

Provincial Gov : Water Affairs & Forestry

Number of Projects : 8

Average
manual workers
daily wage rate:

R 48.29

Totals : R 5,703,628 R 1,052,034 222

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,944,603	R 519,493	54
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 284,464	R 86,219	30
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 412,370	R 26,393	15
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 225,056	R 28,539	15
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 203,886	R 26,858	15
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 187,503	R 55,238	30
Sustainable Land Based (Workin	EC Post Retief	Department of Water Affairs &	EC	AMATOLE	NXUBA	R 1,445,560	R 273,480	53
Sustainable Land Based (Workin	EC Umtata Basin	Department of Water Affairs &	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,186	R 35,814	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F33

Government Sector : Environmental & Culture

Provincial Gov : Department of Sport, Recreation, Arts and Culture

Number of Projects : 3

Average
manual workers
daily wage rate:

R 48.33

Totals :

R 11,028,064	R 6,174,437	84
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Bumbane Community Art Centre	Department of Sport, Recreation	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,773,000	R 1,138,028	24
Labour Intensive Programme	Butterworth Community Library	Department of Sport, Recreation	EC	Amatole	Mnquma	R 3,927,180	R 2,930,136	20
Labour Intensive Programme	Sterkspruit Community Art Centre	Department of Sport, Recreation	EC	Ukhahlamba	Senqu	R 4,327,884	R 2,106,273	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F34

Government Sector : Environmental & Culture

Provincial Gov : Department of Transport,Roads and Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,530,000	R 1,480,000	59
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
	Port Nolloth	Department of Transport,Road	NC	Namakwa	Richtersveld	R 1,000,000	R 850,000	30
	KG Bendel Road fencing	Department of Transport Road	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,500,000	R 600,000	22
	Kuruman Wyk 5,7,10	Dept of Transport roads and w	NC	Kgalagadi	Moshaweng	R 30,000	R 30,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F35

Government Sector : Environmental & Culture

Provincial Gov : Gauteng Department of Agriculture, Conservation and

Number of Projects : 5

Average
manual workers
daily wage rate:

R 46.03

Totals : R 8,353,816 R 2,576,442 293

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Elandsfontein Allen vegetation re	Gauteng Department of Agricul	GP	Johannesburg Metro	Johannesburg Metro	R 1,230,000	R 305,547	57
Sustainable Land Based (Land C	Krugersdorp Allen vegetation rem	Gauteng Department of Agricul	GP	West Rand	Mogale City	R 1,070,000	R 333,032	51
Sustainable Land Based (Workin	Londinalo alien vegetation eradica	Gauteng Department of Agricul	GP	Sedibeng	Lesedi	R 954,291	R 337,581	32
Working on Waste	Klippruit River and Wetlands clea	Gauteng Department of Agricul	GP	Johannesburg Metro	Johannesburg Metro	R 3,299,525	R 1,195,652	85
Sustainable Land Based (Workin	Dinokeng alien vegetation removal	Gauteng Department of Agricul	GP	Metsweding	Nokeng tsa Taemane	R 1,800,000	R 404,630	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F36

Government Sector : Environmental & Culture

Provincial Gov : Agriculture And Environmental

Number of Projects : 178

Average manual workers daily wage rate:
R 43.35

Totals :	R 79,510,688	R 37,623,003	8,154
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 146,276	R 146,276	3
Sustainable Land Based	Siyaya Club	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 49,000	2
Sustainable Land Based	Vukayibambe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 135,000	R 135,000	11
Sustainable Land Based	Sibizwe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 85,860	R 64,395	10
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 225,031	R 225,031	12
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Masiphilise	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Zamokwethu	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Soil Fertility	Agriculture and Environmental	KN	Uthukela	Imbabazane	R 741,838	R 741,838	35
Sustainable Land Based	IsibaneEsihle	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 219,414	R 219,414	6
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 751,316	R 751,316	35
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 74,984	R 74,984	10
Sustainable Land Based	Sukumani	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 180,242	R 180,242	5
Sustainable Land Based	Agape Childcare	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 90,120	R 90,120	5
Sustainable Land Based	Thembaletu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 95,000	R 95,000	10
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 62,680	R 62,680	5
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 25,000	5
Sustainable Land Based	Vezithalente	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 50,000	5
Sustainable Land Based (Land C	Ukukhanyakwezwe LC Project	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 360,000	R 58,201	40
Sustainable Land Based (Land C	Ezinambeni	Agric & Environmental Affairs	KN	UMgungundlovu	Mkhambathini	R 300,000	R 154,646	185
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Simunye	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	15
Sustainable Land Based (Land C	Isibayasamadoda	Agric & Environmental Affairs	KN	Zululand	uPhongolo	R 200,000	R 51,117	40
Sustainable Land Based	Phezukomkhomo 1	Agriculture And Environmental	KN	Sisonke	Ingwe	R 52,192	R 52,192	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Zamani	Agriculture And Environmental	KN	Sisonke	Ingwe	R 16,500	R 16,500	5
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Sisonke	Ingwe	R 22,000	R 22,000	6
Sustainable Land Based	Thembeleni	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 22,560	R 16,920	2
Sustainable Land Based	NV Mkhize	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 48,572	R 36,429	3
Sustainable Land Based	Mboyi Flowers	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 139,220	R 139,220	5
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 714,833	R 714,833	40
Sustainable Land Based	Igugu Labashe	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 73,138	R 73,138	2
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 33,250	R 24,937	19
Sustainable Land Based (Land C	Masisizane Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	Nkandla	R 450,000	R 60,465	40
Sustainable Land Based	Bakikza Bathule	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	9
Sustainable Land Based	Thibindlala	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 240,000	R 60,000	25
Sustainable Land Based	Mashaka	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	2
Sustainable Land Based	Nutri Cluster	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 200,000	R 200,000	5
Sustainable Land Based	In School Agriculture	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 457,000	R 457,000	10
Sustainable Land Based	Alhe Bros	Agriculture And Environmental	KN	UMgungundlovu	uMngeni	R 660,000	R 660,000	12
Sustainable Land Based	Masakhane	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 40,000	R 30,000	7
Sustainable Land Based	Umgugu Poultry	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 50,000	R 50,000	5
Sustainable Land Based	Zaminhlanhla	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 225,031	R 225,031	7
Sustainable Land Based	Paprika	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 740,780	R 740,780	10
Sustainable Land Based (Land C	Port Dunford Landcare	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 430,000	R 153,726	174
Sustainable Land Based (Land C	Injampela Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 400,000	R 124,907	135
Sustainable Land Based (Land C	Umcebusendlini Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 120,140	142
Sustainable Land Based (Land C	Mhlezebona Farmers Assoc	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 96,538	100
Sustainable Land Based (Land C	Maye LC Community Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 300,000	R 119,399	130
Sustainable Land Based (Land C	Inkanyezi Community Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 600,000	R 132,978	150
Sustainable Land Based (Land C	Dengeni Youth Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 430,000	R 118,505	100
Sustainable Land Based (Land C	Ceza Donga Rehabilitation	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 109,267	120
Sustainable Land Based (Land C	Menyezwayo Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 354,000	R 117,368	132
Sustainable Land Based (Land C	Somganga Livestock Association	Agric & Environmental Affairs	KN	Ugu	Vulamehlo	R 448,500	R 145,581	102
Sustainable Land Based (Land C	Ndabayakhe Qedukhula	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 500,000	R 238,434	180
Sustainable Land Based (Land C	Mbewunye Landcare	Agric & Environmental Affairs	KN	Umqhanyakude	Nqutu	R 200,000	R 84,748	90
Sustainable Land Based (Land C	Nqutshini Landcare	Agric & Environmental Affairs	KN	Umqhanyakude	The Big 5 False Bay	R 150,000	R 97,900	60
Sustainable Land Based (Land C	Glendale Land Reclamation	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 100,000	R 51,949	35
Sustainable Land Based (Land C	Shashana Alien Plant Project	Agric & Environmental Affairs	KN	Umqhanyakude	Umlabuyalingana	R 150,000	R 64,512	45
Sustainable Land Based (Land C	Sema Farmes Association	Agric & Environmental Affairs	KN	Umqhanyakude	Hlabisa	R 150,000	R 64,918	60
Sustainable Land Based (Land C	Ngwenya Ward Farmers Ass	Agric & Environmental Affairs	KN	Umqhanyakude	Jozini	R 150,000	R 106,896	100
Sustainable Land Based (Land C	Masibambisane LC Project	Agric & Environmental Affairs	KN	Umqhanyakude	Hlabisa	R 200,000	R 103,011	120

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Sanguhluma Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	uMlalazi	R 100,000	R 81,026	90
Sustainable Land Based (Land C	Ekushumayeleni LC Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 50,045	15
Sustainable Land Based (Land C	Maphophoma LC Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 130,407	137
Sustainable Land Based (Land C	Sizamasonke Arts & Crafts	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 150,000	R 29,626	36
Sustainable Land Based (Land C	Umdabu Landcare Project	Agric & Environmental Affairs	KN	Sisonke	Ubuhlebezwe	R 220,000	R 179,460	126
Sustainable Land Based	Step poultry Farm	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 36,750	4
Sustainable Land Based (Land C	Magwaza Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	Nkandla	R 450,000	R 114,882	96
Sustainable Land Based (Land C	Bhekuzulu Landcare Project	Agric & Environmental Affairs	KN	Zululand	Abaqulusi	R 1,500,000	R 361,494	397
Sustainable Land Based (Land C	Hoffenthal Landcare Project	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 300,000	R 72,648	75
Sustainable Land Based (Land C	Emoyeni Landcare (Bergville)	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 300,000	R 82,691	77
Sustainable Land Based (Land C	Zashuke Landcare Project	Agric & Environmental Affairs	KN	Sisonke	Ingwe	R 400,000	R 106,471	118
Sustainable Land Based (Land C	Enyokeni Landcare Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 1,500,000	R 558,430	611
Sustainable Land Based (Land C	Dambuza Landcare Project	Agric & Environmental Affairs	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 751,784	379
Sustainable Land Based (Land C	Mfanefile Landcare	Agric & Environmental Affairs	KN	Uthungulu	Mthonjaneni	R 100,000	R 57,734	70
Sustainable Land Based (Land C	KwaNtanzu Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 400,000	R 135,476	116
Sustainable Land Based (Land C	Umsinga Peace Lancare	Agric & Environmental Affairs	KN	Umzinyathi	uMvoti	R 250,000	R 138,164	113
Sustainable Land Based (Land C	Mabedlana Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 53,279	60
Sustainable Land Based (Land C	Kwa Qwabe Landcare	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 500,000	R 132,280	149
Sustainable Land Based (Land C	Nomafa Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 405,000	R 123,541	130
Sustainable Land Based (Land C	Nodunga Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 491,000	R 100,125	105
Sustainable Land Based (Land C	Zwelibomvu Landcare	Agric & Environmental Affairs	KN	eThekweni Metro	eThekweni Metro	R 150,000	R 76,900	80
Sustainable Land Based (Land C	Unyawo Lwabasha Landcare	Agric & Environmental Affairs	KN	eThekweni Metro	eThekweni Metro	R 200,000	R 46,904	50
Sustainable Land Based (Land C	Makowe Landcare	Agric & Environmental Affairs	KN	Umkhanyakude	The Big 5 False Bay	R 150,000	R 102,889	110
Sustainable Land Based (Land C	Maduma Donga Rehab Project	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 150,000	R 84,415	60
Sustainable Land Based (Land C	KwamGwebu Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 120,649	110
Sustainable Land Based (Land C	Ukhahlamba CPA	Agric & Environmental Affairs	KN	Sisonke	Kwa Sani	R 340,000	R 112,526	104
Sustainable Land Based (Land C	Masibambane LC Project	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 150,000	R 48,425	45
Sustainable Land Based	Ukukhanyanezi	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 88,091	R 88,091	15
Sustainable Land Based	Sizakancane	Agriculture And Environmental	KN	Sisonke	Ingwe	R 21,800	R 21,800	5
Sustainable Land Based	KZN-Working on Fire	Agriculture & Environmental A	KN			R 6,022,564	R 1,280,559	103
Sustainable Land Based	Thubalethu Poultry	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 91,149	R 82,034	10
Sustainable Land Based	Mngunjane Poultry	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 158,155	R 158,154	12
Sustainable Land Based	Imbalenhle Poultry	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 91,149	R 82,034	10
Sustainable Land Based	Cwaka Club Poultry	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 91,149	R 82,034	10
Sustainable Land Based	Inqola Churches	Agriculture & Environmental A	KN	Zululand	uPhongolo	R 251,721	R 125,861	20
Sustainable Land Based	Usuthu Youth Poultry	Agriculture & Environmental A	KN	Zululand	Nongoma	R 327,749	R 81,937	15
Sustainable Land Based	Doorsruit Project	Agriculture & Environmental A	KN	UMgungundlovu	uMshwathi	R 872,352	R 232,786	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Ate & Nice	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Bulwer Clearing Projects	Agriculture & Environmental A	KN	Sisonke		R 1,409,126	R 135,411	40
Sustainable Land Based	Masipahkame	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 40,449	R 40,449	7
Sustainable Land Based	Ikhwezi	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 139,109	R 139,109	5
Sustainable Land Based	Vukuzakhe	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 47,729	R 47,729	10
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	iLembe	Maphumulo	R 50,068	R 50,068	10
Sustainable Land Based	Nobhidi	Agriculture And Environmental	KN	iLembe	Maphumulo	R 56,323	R 56,323	3
Sustainable Land Based	Sithandokuhle	Agriculture And Environmental	KN	iLembe	Maphumulo	R 81,229	R 81,229	13
Sustainable Land Based	Isibonelo	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 112,646	R 112,646	3
Sustainable Land Based	Hlengani	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 112,646	R 112,646	4
Sustainable Land Based	Matholamnyama Sugar Cane	Agriculture And Environmental	KN	iLembe	Maphumulo	R 480,000	R 480,000	5
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Platt Estates Clearing Project	Agriculture & Environmental A	KN	Sisonke		R 2,638,742	R 713,309	96
Sustainable Land Based	Ntabamhlophe Clearing Project	Agriculture & Environmental A	KN	Uthukela	uMtshezi	R 1,643,083	R 504,606	64
Sustainable Land Based	Table Mountain Clearing Project	Agriculture & Environmental A	KN	UMgungundlovu	uMshwathi	R 440,987	R 122,205	16
Sustainable Land Based	Cedarville Clearing Project	Agriculture & Environmental A	KN	Alfred Nzo	Matatiele	R 2,152,972	R 745,873	80
Sustainable Land Based	Makhasa Clearing Project	Agriculture & Environmental A	KN	Umkhanyakude	Hlabisa	R 1,723,317	R 483,000	64
Sustainable Land Based	Mfanefile/Melmoth Clearing Proje	Agriculture & Environmental A	KN	Uthungulu	Mthonjaneni	R 829,881	R 223,916	32
Sustainable Land Based	uMhlathuze Clearing Project	Agriculture & Environmental A	KN	Uthungulu	uMhlathuze	R 891,388	R 251,796	32
Sustainable Land Based	Camperdown Clearing Project	Agriculture & Environmental A	KN	eThekweni Metro		R 738,957	R 85,658	32
Sustainable Land Based	Mahhashini Clearing Project	Agriculture & Environmental A	KN	Zululand	Nongoma	R 440,987	R 111,210	16
Sustainable Land Based	Cedara Clearing Projects	Agriculture & Environmental A	KN	UMgungundlovu	uMngeni	R 440,987	R 110,608	16
Sustainable Land Based	Qalakancane Clearing Project	Agriculture & Environmental A	KN	uMkhanyakude		R 913,231	R 223,005	32
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Harding/Wessa Clearing Project	Agriculture & Environmental A	KN	Ugu	uMuziwabantu	R 2,158,543	R 654,781	80
Sustainable Land Based	Innaccessible Clearing Projects	Agriculture & Environmental A	KN	UMgungundlovu	uMngeni	R 1,059,794	R 311,309	24
Sustainable Land Based	Mvokweni Clearing Project	Agriculture & Environmental A	KN	Zululand	uPhongolo	R 1,664,583	R 503,593	64
Sustainable Land Based	Van Reenen Clearing Project	Agriculture & Environmental A	KN	Uthukela	Okhahlamba	R 881,419	R 261,001	38
Sustainable Land Based	Ports Authority Clearing Projects	Agriculture & Environmental A	KN	Uthungulu	uMhlathuze	R 440,987	R 123,746	16
Sustainable Land Based	Value Added Industries (Coffins)	Agriculture & Environmental A	KN	UMgungundlovu	uMngeni	R 2,000,000	R 1,058,968	81
Sustainable Land Based	uMsunduzi Clearing Projects	Agriculture & Environmental A	KN	uMgungundlovu		R 2,428,875	R 587,415	96
Sustainable Land Based	Dalton Clearing Projects	Agriculture & Environmental A	KN	UMgungundlovu	uMshwathi	R 871,448	R 364,624	32
Sustainable Land Based	Kokstad Clearing Projects	Agriculture & Environmental A	KN	Sisonke	Greater Kokstad	R 2,231,704	R 735,338	96
Sustainable Land Based	Kusile Clearing Project	Agriculture & Environmental A	KN	Uthungulu	uMhlathuze	R 440,987	R 106,297	16
Sustainable Land Based	Gijimani Marketing	Agriculture And Environmental	KN	Ugu	Umzumbe	R 185,000	R 185,000	20
Sustainable Land Based	Mbokodwe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Zamazulu	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Sibonelo	Agriculture And Environmental	KN	Ugu	Umzumbe	R 38,000	R 38,000	20
Sustainable Land Based	Mahwaqa	Agriculture And Environmental	KN	Ugu	Umzumbe	R 36,889	R 36,889	10
Sustainable Land Based	Senzokuhle	Agriculture And Environmental	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Khuthalani Mandelu	Agriculture And Environmental	KN	Ugu	Umzumbe	R 103,027	R 103,027	10
Sustainable Land Based	Inggopphamlando	Agriculture And Environmental	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Zamimpilo	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 35,000	5
Sustainable Land Based	Siyazama B	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,367	R 109,367	3
Sustainable Land Based	Thuthuka Youth	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	2
Sustainable Land Based	ZamaNawe Banana	Agriculture And Environmental	KN	Ugu	Umzumbe	R 25,000	R 18,750	3
Sustainable Land Based	Vukuzithathe	Agriculture And Environmental	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Sizabantu Grazing	Agriculture And Environmental	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Vulindlela	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 232,430	R 232,430	10
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 186,300	R 186,300	10
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Sisonke	Ingwe	R 1,140,845	R 1,140,845	35
Sustainable Land Based	Inqolobane	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 60,000	R 60,000	6
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 45,000	R 45,000	6
Sustainable Land Based	Phezukomkhomo 2	Agriculture And Environmental	KN	Sisonke	Ingwe	R 31,500	R 31,500	6
Sustainable Land Based	Hlanganani	Agriculture And Environmental	KN	Ugu	Umzumbe	R 124,660	R 124,660	3
Sustainable Land Based	Gamalakhe HIV	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	10
Sustainable Land Based	uMkhomazi Emerging Weeds Proj	Agriculture & Environmental A	KN			R 2,000,000	R 724,317	74
Sustainable Land Based	Isiphosethu	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 60,000	R 60,000	2
Sustainable Land Based	Siphesile	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Vezukukhanya	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 462,866	R 462,866	6
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Umzumbe	R 65,869	R 65,869	3
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 279,900	R 279,900	6
Sustainable Land Based	Ifafa Mission	Agriculture And Environmental	KN	Ugu	Umdoni	R 845,000	R 845,000	100
Sustainable Land Based	Ugu Market	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 8,000,000	R 4,500,000	150
Sustainable Land Based	Siphapheme	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Kwa Machi	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Siyazama A	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Simunye Broilers	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 121,500	R 121,500	4
Sustainable Land Based	Isinavuna	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 97,150	R 97,150	10
Sustainable Land Based	Amandlathi	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 62,504	R 62,504	2
Sustainable Land Based	Zibambele	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	6
Sustainable Land Based	Vusuxolo	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Tholinjabulo Broilers	Agriculture And Environmental	KN	Ugu	Umzumbe	R 100,000	R 100,000	3
Sustainable Land Based	Siyethemba Broilers	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Qhakaza / Ziphembeleni	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Itshelenhlanhla	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Gamalakhe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 173,280	R 173,280	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F37

Government Sector : Environmental & Culture

Provincial Gov : Dept Agric

Number of Projects : 7

Average
manual workers
daily wage rate:

R 55.00

Totals : R 36,380,569 R 20,818,787 269

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
	Makuleke	Dept Agric	LP	Sekhukhune	Greater Marble Hall	R 14,204,637	R 14,204,637	55
	mid letaba	Dept Agric	LP	Sekhukhune	Makhuduthamaga	R 1,665,626	R 561,563	6
	metz	Dept Agric	LP	Mopani	Maruleng	R 5,664,992	R 498,172	10
	Krokodilhevel	Dept Agric	LP	Sekhukhune	Greater Tubatse	R 1,365,260	R 399,725	12
	praktiseer	Dept Agric	LP	Mopani	Maruleng	R 5,982,437	R 562,192	14
	Madzivhandila College	Dept Agric	LP	Waterberg	Mogalakwena	R 1,444,116	R 1,330,445	60
	Mapela Vaalkop Dam Pipeline	Dept Agric	LP	Sekhukhune	Fetakgomo	R 6,053,502	R 3,262,053	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F38

Government Sector : Environmental & Culture

Provincial Gov : Agriculture, Conservation and Environment

Number of Projects : 15

Average
manual workers
daily wage rate:

R 49.80

Totals : R 12,201,362 R 3,101,286 249

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Tshidilamolomo logageng groups	Agriculture, Conservation and	NW	Central	Ratlou	R 984,077	R 111,659	60
Sustainable Land Based (CASP)	Toloane bush control	Agriculture, Conservation and	NW	Bojanala	Madibeng	R 453,963	R 56,204	20
Sustainable Land Based (Land C	Segwai Youth Enterprise	Agriculture, Conservation and	NW	Central	Ratlou	R 940,222	R 198,392	4
Sustainable Land Based (Land C	Sandbult Livetsock project	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 258,660	R 70,976	36
Sustainable Land Based (Land C	Roodebloem farm 944kp	Agriculture, Conservation and	NW	Bojanala	Moses Kotane	R 220,000	R 98,753	10
Sustainable Land Based (Land C	Quiet Living Farm (Phase 1)	Agriculture, Conservation and	NW	Central	Ramotshere Moiloa	R 1,196,845	R 76,000	6
Sustainable Land Based (Land C	Mooimeisiesfontein	Agriculture, Conservation and	NW	Central	Ditsobotla	R 2,152,526	R 12,939	1
Sustainable Land Based (CASP)	Mongatana Trading cc	Agriculture, Conservation and	NW	Bojanala	Madibeng	R 558,260	R 323,400	4
EPWP Provincial	Modimong Households food secur	Agriculture, Conservation and	NW	Bophirima	Greater Taung	R 780,000	R 780,000	20
Sustainable Land Based (Land C	Group 10	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 537,065	R 273,689	10
Sustainable Land Based (Land C	Fencing programme (Bojanala	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 495,000	R 277,769	60
Sustainable Land Based (Land C	Duba Broilers	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 422,178	R 84,098	2
Sustainable Land Based (Land C	Disaneng Aquaculture	Agriculture, Conservation and	NW	Central	Ratlou	R 2,502,566	R 248,382	8
Sustainable Land Based (Land C	Bosele Goats	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 200,000	R 80,029	2
Sustainable Land Based (Land C	Baitiredi	Agriculture, Conservation and	NW	Central	Ramotshere Moiloa	R 500,000	R 408,996	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F39

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 1180

Average manual workers daily wage rate:
R 36.59

Totals :	R 68,118,450	R 32,970,840	4,561
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MALUTI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 58,000	R 45,768	12
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 20,397	R 19,599	3
Early Childhood Development	MAKUKHANYE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 24,000	R 6,000	1
Early Childhood Development	MAKUKHANYE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 19,000	R 11,290	2
Early Childhood Development	MAKWANDE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 13,539	R 11,260	2
Early Childhood Development	MALANGAZANA DAY CARE	Department of Social Develop	EC	Chris Hani	Engcobo	R 18,300	R 11,290	2
Early Childhood Development	MALINGE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 23,000	R 19,000	4
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 24,000	R 16,000	3
Early Childhood Development	MALUSI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 8,900	R 5,600	1
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 11,200	R 11,200	2
Early Childhood Development	MANDELA CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 13,000	R 5,620	1
Early Childhood Development	MANDLENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 24,323	R 18,900	3
Early Childhood Development	MANGO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 38,808	R 19,202	5
Early Childhood Development	MANGONDINI DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 19,000	R 4,749	1
Early Childhood Development	MANQONDO PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,917	R 18,900	4
Early Childhood Development	MANUNDU PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 29,000	R 21,092	5
Early Childhood Development	MANYANO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 6,666	1
Early Childhood Development	MALIZOLE DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 20,397	R 11,200	2
Early Childhood Development	MAHAYOYO DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 20,397	R 16,000	3
Early Childhood Development	MAC FARLAN DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 9,600	R 9,600	2
Early Childhood Development	MAFUSINI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 8,900	R 5,600	1
Early Childhood Development	MAFUSINI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,900	R 18,900	3
Early Childhood Development	MAGADLELA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 27,000	R 19,000	4
Early Childhood Development	MAGALAKANGQA DAY CAR	Department of Social Develop	EC	Amatole	Mnquma	R 22,000	R 5,499	1
Early Childhood Development	MAGONTSINI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 29,106	R 13,456	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 25,000	R 18,853	4
Early Childhood Development	MAGUTYWA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,397	R 11,657	3
Early Childhood Development	MARTHA CUMMINGS CHILD	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 17,283	3
Early Childhood Development	MAKABONGWE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 3,750	1
Home Community Based Care	Makers Plan	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Early Childhood Development	MAKHAYA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 35,574	R 11,858	3
Early Childhood Development	MAKI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 20,000	R 5,000	1
Early Childhood Development	MAKUKHANE(XONYA)	Department of Social Develop	EC	Chris Hani	Engcobo	R 16,000	R 11,290	2
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,000	R 7,749	1
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	MAGUSHENI PRE- SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 19,000	R 19,000	5
Early Childhood Development	MASIBULELE PRE - SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 21,536	R 21,536	5
Early Childhood Development	MASIBAMBISANE PRE - SCH	Department of Social Develop	EC	Cacadu	Makana	R 8,900	R 8,100	1
Early Childhood Development	MASIBONISANE	Department of Social Develop	EC	Amatole	Buffalo City	R 39,000	R 9,750	1
Early Childhood Development	MASIBONISANE DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 22,000	R 11,290	2
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 30,996	R 7,749	1
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Amatole	Buffalo City	R 42,000	R 10,500	1
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Amatole	Buffalo City	R 23,000	R 5,750	1
Early Childhood Development	MANZANA PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 11,500	R 11,500	3
Early Childhood Development	MASIBULELE CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 35,000	R 17,830	3
Early Childhood Development	MASIBAMBANE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 60,400	R 30,199	4
Early Childhood Development	MASIFUNDE DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 17,000	R 4,250	1
Early Childhood Development	MASIGCINANE DAY CARE CE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 18,832	R 17,745	3
Early Childhood Development	MASIKHANYE PRE-SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1
Early Childhood Development	MASIKHANYISE PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 20,397	R 13,456	3
Early Childhood Development	MASIKHULE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 5,620	1
Early Childhood Development	MASIKHULE	Department of Social Develop	EC	Cacadu	Makana	R 8,900	R 8,100	1
Early Childhood Development	MASIKHULE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mnquma	R 22,000	R 5,499	1
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 8,900	R 5,600	1
Early Childhood Development	MASAKHANE DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 20,397	R 15,680	3
Early Childhood Development	MABANDLA PRE- SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 17,283	3
Early Childhood Development	MARWANQANA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 8,900	R 5,600	1
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 5,620	1
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Buffalo City	R 11,000	R 5,620	1
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Mbhashe	R 11,579	R 11,579	3
Early Childhood Development	MASAKHANE CRECHE PATE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	MASAKHANE CRECHE PORT	Department of Social Develop	EC	Cacadu	Makana	R 20,397	R 17,830	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masibambisane HCBC	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 278,048	34
Early Childhood Development	MASAKHANE DAY CARE CE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 24,203	R 17,800	3
Home Community Based Care	Masibambane Support Group	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	29
Early Childhood Development	MASAKHANE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 13,456	R 12,890	3
Early Childhood Development	MASAKHANE PRE SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 18,378	R 18,378	4
Early Childhood Development	MASEKELA PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 31,693	R 20,397	4
Early Childhood Development	MASIBAMBANE	Department of Social Develop	EC	Chris Hani	Engcobo	R 13,100	R 6,550	1
Early Childhood Development	MASIBAMBANE	Department of Social Develop	EC	Amatole	Nkonkobe	R 15,500	R 9,600	2
Early Childhood Development	MASIBAMBANE DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 22,200	R 5,550	1
Early Childhood Development	MARGO'S PRE PRIMARY SCH	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	MASAKHANE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,397	R 11,657	3
Early Childhood Development	LUCINGWENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 24,696	R 11,579	3
Early Childhood Development	LOWER MSINTSANA PRE-SC	Department of Social Develop	EC	Chris Hani	Engcobo	R 16,000	R 3,999	1
Early Childhood Development	LOWER RAINY DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 20,397	R 11,200	2
Early Childhood Development	LOWER WODEHOUSE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 15,166	R 15,166	3
Early Childhood Development	LOYISO	Department of Social Develop	EC	Amatole	Buffalo City	R 41,000	R 10,250	1
Early Childhood Development	LOYISO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 20,000	R 5,000	1
Early Childhood Development	LOYISO D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 20,397	R 15,420	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 24,000	R 6,000	1
Early Childhood Development	LUBALEKO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 19,000	R 19,000	4
Early Childhood Development	LOVEDALE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 114,300	R 28,575	7
Early Childhood Development	LUGELWENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 20,397	R 20,397	5
Early Childhood Development	LUKHANYISO CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 72,000	R 18,000	2
Early Childhood Development	LUKHANYISO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 5,620	1
Early Childhood Development	LUKHANYISO EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 49,000	R 12,249	3
Early Childhood Development	LUKHANYISWENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 8,900	R 5,200	1
Early Childhood Development	LUKHANYISWENI OLD BUNT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 20,397	R 11,200	2
Early Childhood Development	MABUWA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 20,397	R 11,200	2
Early Childhood Development	LOYISO DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,627	R 17,775	3
Early Childhood Development	LITTLE FLOWER DAY CARE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 28,000	R 19,000	4
Early Childhood Development	NDEVANA CATHOLIC DAY C	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 5,000	1
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 8,400	R 8,400	1
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 42,365	R 25,167	3
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 27,120	R 16,789	3
Early Childhood Development	LINGELIHLE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 11,657	3
Early Childhood Development	LISO LETHU D.C.C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,900	R 18,900	3
Early Childhood Development	LITHALETHU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LOWER MKEMANE PRE-SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,000	4
Early Childhood Development	LITTLE FLOWER	Department of Social Develop	EC	Cacadu	Makana	R 8,900	R 8,100	1
Home Community Based Care	Lower Gqumahashe HIV/AIDS C	Department of Social Develop	EC	Amatole	Nkonkobe	R 556,097	R 278,048	29
Early Childhood Development	LITTLE SOLDIER EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	LIVING WATERS DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 29,000	R 7,250	1
Home Community Based Care	Liyema HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	25
Early Childhood Development	LONWABO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 8,900	R 5,600	1
Early Childhood Development	LONWABO DAY CARE CENT	Department of Social Develop	EC	Amatole	Amahlathi	R 25,167	R 18,299	4
Early Childhood Development	LONWABO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 12,890	R 12,890	1
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 5,620	1
Early Childhood Development	LITTLE FIRE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 12,250	R 12,250	3
Early Childhood Development	LUVO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 18,000	R 4,500	1
Early Childhood Development	LUPHINDO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 5,620	1
Early Childhood Development	LURWAYIZO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1
Early Childhood Development	LUSAKA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 20,000	R 11,200	2
Early Childhood Development	LUSINDISO PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 9,923	R 5,620	1
Early Childhood Development	LUTHANDO	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 85,992	R 23,020	1
Early Childhood Development	LUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 19,000	R 19,000	4
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,499	1
Early Childhood Development	LUTOLI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 27,000	R 19,000	4
Early Childhood Development	LUNCEDO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 18,378	R 18,378	2
Early Childhood Development	LUVUYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 20,000	R 5,000	1
Early Childhood Development	LUYOLO D.C.C	Department of Social Develop	EC	Ukhahlamba	Senqu	R 13,920	R 11,260	3
Early Childhood Development	LUZUKO	Department of Social Develop	EC	Amatole	Buffalo City	R 29,000	R 7,250	1
Early Childhood Development	LUZUKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 3,750	1
Early Childhood Development	LUZUKO EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,499	1
Early Childhood Development	LWALWENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 21,408	R 17,775	3
Early Childhood Development	MASIKHULE NATHI DAY CAR	Department of Social Develop	EC	Chris Hani	Engcobo	R 23,400	R 5,850	1
Early Childhood Development	LUTHERAN EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	LUKHANYO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 17,283	3
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 5,000	1
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Chris Hani	Engcobo	R 20,500	R 5,124	1
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Nkonkobe	R 11,500	R 9,600	1
Early Childhood Development	LUKHANYO BUWA DAY CAR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,775	R 17,775	3
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 24,000	R 6,000	1
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,397	R 11,657	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LUNCEDOLWETHU DAY CAR	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 26,000	R 17,150	3
Early Childhood Development	LUKHANYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,700	R 22,500	3
Early Childhood Development	LUNCEDO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 8,900	R 8,100	1
Early Childhood Development	LUKHANYO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 8,900	R 8,100	1
Early Childhood Development	LUKHANYO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 11,657	3
Early Childhood Development	LUKHOLO	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 19,354	R 19,354	4
Early Childhood Development	LUMKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 11,579	R 11,579	3
Early Childhood Development	LUNCEDO	Department of Social Develop	EC	Amatole	Nkonkobe	R 18,000	R 15,000	3
Early Childhood Development	LUNCEDO CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 29,000	R 16,600	3
Home Community Based Care	Mabubuye Ubuntu Community Ca	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 278,048	20
Early Childhood Development	LUKHANYO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 8,900	R 5,200	1
Early Childhood Development	MTYANA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 5,333	1
Early Childhood Development	MTHOMBOLWAZI DAY CARE	Department of Social Develop	EC	Amatole	Amahlathi	R 27,000	R 6,750	1
Early Childhood Development	MTHOMBOTHI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 15,780	R 3,945	1
Early Childhood Development	MTHOMBOWESIZWE DAY CA	Department of Social Develop	EC	Amatole	Amahlathi	R 21,819	R 21,819	4
Early Childhood Development	MTHONJENI DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 12,000	R 4,000	1
Early Childhood Development	MTHONJENI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 34,927	R 18,392	4
Early Childhood Development	MTIMDE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 32,000	R 8,000	1
Early Childhood Development	MZAMOMHLE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 22,050	R 9,187	1
Early Childhood Development	MTUTUZELI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 19,000	R 16,000	3
Early Childhood Development	MTENGWANE PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 27,000	R 16,000	3
Early Childhood Development	MTYEKU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 3,750	1
Early Childhood Development	MVENYANE DAY CARE	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 38,808	R 32,340	7
Early Childhood Development	MWANA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 23,086	R 5,771	1
Early Childhood Development	MZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 6,333	1
Early Childhood Development	MZAMO A	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 17,000	R 11,200	2
Early Childhood Development	MZAMO B DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 14,000	R 14,000	3
Early Childhood Development	MKOKELI SENTWA D.CC	Department of Social Develop	EC	Amatole	Mnquma	R 22,000	R 5,499	1
Early Childhood Development	MTONYAMENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 14,000	R 7,000	1
Early Childhood Development	MQANDULI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 27,000	R 18,900	5
Early Childhood Development	MASIKHULE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 25,000	R 16,000	3
Early Childhood Development	MNXEBA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 33,000	R 8,250	2
Early Childhood Development	MONDE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 5,620	1
Early Childhood Development	MONWABISI DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 22,609	R 18,903	3
Early Childhood Development	MORIA EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	MOYAKHE DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 28,000	R 11,200	2
Home Community Based Care	Mpilontle Home Based Care Centr	Department of Social Develop	EC	Ukhahlamba	Elundini	R 556,097	R 278,048	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MTHOMBOLWAZI DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 29,000	R 7,250	1
Early Childhood Development	MPUMEZO EDUCARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Early Childhood Development	MTHANYISE PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 15,000	R 13,456	3
Early Childhood Development	MRESHI PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 27,000	R 13,456	3
Early Childhood Development	MSENTI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 35,000	R 23,957	6
Early Childhood Development	MSOBOMVU FAMILY DEVEL	Department of Social Develop	EC	Cacadu	Camdeboo	R 8,900	R 8,100	1
Home Community Based Care	Msobomvu HCBC	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 278,048	34
Early Childhood Development	MT ARTHUR	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 18,600	R 4,650	1
Early Childhood Development	MT HORRABLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,303	4
Early Childhood Development	MZAMOMHLE CRECHE	Department of Social Develop	EC	Amatole	Nxuba	R 22,500	R 18,900	4
Early Childhood Development	MPUMEZO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 15,100	R 12,980	3
Early Childhood Development	NCEDULUNTU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 25,987	R 19,384	3
Early Childhood Development	NCEDANANI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 17,354	4
Early Childhood Development	NCEDANANI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 38,000	R 19,599	3
Early Childhood Development	NCEDANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 68,000	R 17,000	1
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 29,948	R 20,938	5
Early Childhood Development	NCEDOLWETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 30,000	R 7,500	1
Early Childhood Development	NCEDOLWETHU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 15,092	R 3,773	1
Early Childhood Development	MZAMO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 20,397	R 15,420	3
Early Childhood Development	NCEDOLWETHU DAY CARE	Department of Social Develop	EC	Chris Hani	Engcobo	R 26,500	R 6,624	1
Early Childhood Development	NALEDI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 32,987	R 19,372	4
Early Childhood Development	NCEDULUNTU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 26,000	R 6,500	1
Home Community Based Care	Nceduluntu HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Early Childhood Development	NCEDULUNTU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 16,500	R 4,125	1
Early Childhood Development	NCORA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 20,000	R 5,000	1
Early Childhood Development	NDAKENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 25,218	R 15,898	3
Early Childhood Development	NDAKENI PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 28,824	R 19,827	5
Early Childhood Development	AB EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 86,000	R 58,900	12
Early Childhood Development	NCEDOLWETHU D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 18,061	R 4,515	1
Early Childhood Development	MZAMOWETHU DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 81,000	R 20,250	1
Early Childhood Development	MZAMOMHLE D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 43,000	R 10,749	1
Early Childhood Development	MZAMOMHLE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 9,000	R 7,050	1
Early Childhood Development	MZAMOMHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 11,000	R 5,620	1
Early Childhood Development	MZAMOMHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 20,397	R 15,420	3
Early Childhood Development	MZAMOMHLE DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 22,050	R 15,680	3
Early Childhood Development	MZAMOMHLE DCC 1	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 22,050	R 5,512	1
Early Childhood Development	MZAMOMHLE EDUCARE	Department of Social Develop	EC	Cacadu	Camdeboo	R 15,000	R 15,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nazareth Haven Hospice	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 278,048	29
Early Childhood Development	MZAMOWETHU BDAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 29,000	R 7,250	1
Early Childhood Development	NALISANGO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 22,540	R 15,680	3
Early Childhood Development	MZOKHANYO D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 14,426	R 11,579	3
Early Childhood Development	MZOMHLE DAY CARE CENT	Department of Social Develop	EC	Amatole	Amahlathi	R 20,397	R 15,420	3
Early Childhood Development	MZOMHLE PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 49,716	R 18,351	4
Early Childhood Development	MZOMTSHA DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 19,000	R 19,000	4
Early Childhood Development	MZWINI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 25,000	R 6,249	1
Early Childhood Development	NALEDI	Department of Social Develop	EC	Chris Hani	Engcobo	R 15,500	R 3,875	1
Early Childhood Development	MKHUNDLU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 25,000	R 11,200	2
Early Childhood Development	MZAMOMHLE PRE-SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 46,300	R 22,500	4
Early Childhood Development	MASIZAKHE D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 7,000	R 4,083	1
Early Childhood Development	MASITHANDANE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 12,000	R 11,500	3
Early Childhood Development	MASITHANDANE DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 14,900	R 9,600	2
Early Childhood Development	MASITHEMBE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	MASIVUKE DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 21,000	R 5,250	1
Home Community Based Care	Masivuke Education & Training	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 278,048	34
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 4,749	1
Early Childhood Development	MASIZAKHE PRE-SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 28,167	R 7,041	1
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Early Childhood Development	MASIPHUMELELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 28,000	R 16,000	3
Early Childhood Development	MASIZAKHE DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 9,600	R 9,600	2
Early Childhood Development	MASIZAKHE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 20,397	R 11,260	2
Early Childhood Development	MASIZAKHE NTLAMUNI PRE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 30,000	R 23,425	5
Early Childhood Development	MASIZAKHE NTSELENI DAY	Department of Social Develop	EC	Chris Hani	Engcobo	R 25,000	R 11,290	2
Early Childhood Development	MASIZAKHE PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 26,000	R 15,100	3
Early Childhood Development	MASIZAKHE PRE SCHL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,203	5
Early Childhood Development	MMANGOBOMVU DAY CARE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 45,372	R 11,342	3
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 12,000	R 5,620	1
Early Childhood Development	MASINCEDISE D.C.C	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 15,000	R 15,000	4
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 5,620	1
Early Childhood Development	MASIKHULE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 34,927	R 20,397	4
Early Childhood Development	MASIMANYANE PRE SCHOO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 8,900	R 5,600	1
Early Childhood Development	MASIMANYANE PRE-SCHOO	Department of Social Develop	EC	Amatole	Amahlathi	R 14,254	R 11,525	3
Early Childhood Development	MASINCEDANE	Department of Social Develop	EC	Amatole	Buffalo City	R 59,000	R 14,750	1
Early Childhood Development	MASINCEDANE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 11,657	3
Early Childhood Development	MASINCEDANE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 22,000	R 5,499	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASISEBENZISANE DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 31,000	R 7,749	1
Home Community Based Care	Masinedane HCBC	Department of Social Develop	EC	Amatole	Ngqushwa	R 556,097	R 278,048	34
Early Childhood Development	MASIPHUMELELE EDUCARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 11,500	R 9,600	2
Early Childhood Development	MASIPHATHISA PLAY GROUP	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 75,000	R 28,900	5
Early Childhood Development	MASIPHATHISANE PRE SCHO	Department of Social Develop	EC	Ukhahlamba	Elundini	R 12,890	R 12,890	1
Early Childhood Development	MASIPHILE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 15,000	R 15,000	3
Home Community Based Care	Masiphile HCBC	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Masiphile HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25
Early Childhood Development	MASIPHUMELELE	Department of Social Develop	EC	Amatole	Buffalo City	R 62,000	R 15,500	1
Early Childhood Development	MASIZAKHE SOYA DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 5,000	1
Early Childhood Development	MASINCEDANE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 56,000	R 14,000	1
Early Childhood Development	MICHAUSDAL DAY CARE CE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 45,000	R 21,446	5
Early Childhood Development	MCUNGCO D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 15,562	R 11,260	2
Early Childhood Development	MDENI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 11,000	R 5,600	1
Early Childhood Development	MECHAEILING PRE - SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 32,340	7
Early Childhood Development	MELISIZWE DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 21,000	R 11,200	2
Early Childhood Development	MENDI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 142,560	R 35,640	1
Early Childhood Development	MFESANE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 45,000	R 11,250	1
Early Childhood Development	MASIZAKHE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 36,868	R 20,397	4
Early Childhood Development	MHLOZINI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,732	5
Early Childhood Development	MBOBENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 20,189	R 20,189	5
Early Childhood Development	MICKEY MOUSE EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,000	R 32,340	8
Early Childhood Development	MINI MARVELS DAY CARE C	Department of Social Develop	EC	Cacadu	Camdeboo	R 41,000	R 10,250	2
Home Community Based Care	Mission Centre for Development	Department of Social Develop	EC	Amatole	Mbhashe	R 556,097	R 278,048	34
Home Community Based Care	Missionvale Care Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	9
Early Childhood Development	MITHI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 22,000	R 11,290	2
Early Childhood Development	MKETENGENI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 27,000	R 18,853	4
Early Childhood Development	MKHANYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,600	R 4,899	1
Early Childhood Development	MFULAMDE PRE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 43,000	R 18,853	4
Early Childhood Development	MATYANTYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 21,560	R 7,186	1
Early Childhood Development	MASIZAKHELE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 5,620	R 5,620	1
Early Childhood Development	MASIZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,499	1
Early Childhood Development	MASIZAME D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 14,254	R 11,525	3
Early Childhood Development	MASIZAME DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 17,003	R 4,250	1
Early Childhood Development	MASIZAME DAY CARE CNTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 17,003	R 11,260	2
Early Childhood Development	MASIZOLE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 28,000	R 6,999	1
Early Childhood Development	MASONWABE DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 9,000	R 5,620	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MBUDLU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 24,203	R 16,302	3
Early Childhood Development	MATHAM PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 36,000	R 9,000	1
Early Childhood Development	MBONISWENI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 22,000	R 5,499	1
Early Childhood Development	MATYEBA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 26,000	R 6,500	1
Early Childhood Development	MAVUSO PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 13,929	R 11,200	2
Early Childhood Development	MAWENI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,881	R 16,427	3
Early Childhood Development	MAXAMA	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 24,203	R 16,380	3
Home Community Based Care	Mayihlome Development Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Early Childhood Development	MBITYANA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 8,408	R 5,600	1
Early Childhood Development	MASIKHULE FAMILY DEVEL	Department of Social Develop	EC	Amatole	Nxuba	R 23,700	R 23,700	5
Early Childhood Development	MASONWABISANE DAY CAR	Department of Social Develop	EC	Amatole	Amahlathi	R 21,536	R 16,808	4
Early Childhood Development	EMZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 20,397	R 19,786	3
Early Childhood Development	LINGELIHLE CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 150,000	R 56,879	12
Early Childhood Development	ELUQOLWENI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 11,000	R 5,620	1
Early Childhood Development	ELUVUYO EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 17,283	3
Early Childhood Development	ELUXOLWENI	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 5,620	1
Early Childhood Development	ELUXOLWENI DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 27,533	R 11,260	2
Early Childhood Development	ELUXOLWENI PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 12,890	R 12,890	1
Early Childhood Development	ELUNDINI DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 26,502	R 11,260	2
Early Childhood Development	EMBEKWENI EDUCARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 11,000	R 5,620	1
Early Childhood Development	ELUMKO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 8,900	R 5,600	1
Early Childhood Development	ESIDIKIDIKINI PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 34,000	R 19,599	3
Early Childhood Development	ESIGANGENI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 15,200	R 3,800	1
Early Childhood Development	ESIGUBUDWINI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 11,200	R 11,200	2
Early Childhood Development	ESINGENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1
Early Childhood Development	ESSEK PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 19,404	R 19,404	4
Early Childhood Development	ETHEMBENI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,397	R 11,657	3
Early Childhood Development	ETHEMBENI EDUCARE CENT	Department of Social Develop	EC	Amatole	Amahlathi	R 16,000	R 16,000	3
Home Community Based Care	Emanuel Advice Care Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	34
Early Childhood Development	EKUPHUMLENI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 5,620	1
Early Childhood Development	DUMAKUDE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 21,560	R 19,354	4
Early Childhood Development	DUTYINI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 201,126	R 50,281	3
Early Childhood Development	EBUFUMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 23,591	R 18,790	3
Early Childhood Development	EKHAYENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 20,192	R 20,192	5
Early Childhood Development	EKKLASIA	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 22,000	R 5,500	1
Early Childhood Development	EKONWABENI DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 22,000	R 11,200	2
Early Childhood Development	ELUNDINI EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 32,340	R 32,340	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EKUPHUMLENI	Department of Social Develop	EC	Ukhahlamba	Elundini	R 22,000	R 19,599	3
Early Childhood Development	EYOMZI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 11,657	3
Early Childhood Development	EKUZAMENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 36,000	R 21,560	4
Early Childhood Development	ELITHEINI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 20,397	R 11,260	2
Early Childhood Development	ELUKHANYISWENI	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 4,000	1
Early Childhood Development	ELUKHANYISWENI	Department of Social Develop	EC	Amatole	Nkonkobe	R 14,500	R 11,200	2
Early Childhood Development	ELUKHANYISWENI D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,500	1
Early Childhood Development	ELUKHANYISWENI DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 4,000	1
Early Childhood Development	ELUKHANYISWENI PRE-SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 20,397	R 20,397	5
Early Childhood Development	EKUPHUMLENI	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 11,500	R 11,500	3
Early Childhood Development	GREENLANDS FARM DAY CE	Department of Social Develop	EC	Chris Hani	Engcobo	R 13,400	R 5,620	1
Early Childhood Development	GINSBERG CRECHE	Department of Social Develop	EC	Amatole	Buffalo City	R 47,772	R 11,943	1
Early Childhood Development	GLADYS WILLIAMS CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 33,000	R 17,830	3
Early Childhood Development	GOMPO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 70,000	R 17,500	1
Early Childhood Development	GOOD EFFORT D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 20,000	R 5,000	1
Home Community Based Care	Good Samaritan HCBC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	34
Early Childhood Development	GOODHOPE CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Home Community Based Care	Ethembeni HCBC	Department of Social Develop	EC	Cacadu	Kouga	R 556,097	R 278,048	29
Early Childhood Development	GQEBENYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 20,580	R 19,786	3
Early Childhood Development	GADLUME PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Home Community Based Care	Gumpe HCBC	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Early Childhood Development	GWABA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 24,000	R 6,000	1
Early Childhood Development	HAAS DAS EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 98,000	R 83,000	22
Early Childhood Development	HAMBANATHI.P.S	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 19,599	R 12,890	3
Early Childhood Development	HAPPY HEARTS PLAY GROUP	Department of Social Develop	EC	Amatole	Buffalo City	R 47,000	R 11,750	1
Early Childhood Development	HASIE KALBASSIE PLAY GRO	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 9,500	R 9,500	2
Early Childhood Development	HEIDI EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Nxuba	R 50,000	R 22,000	4
Early Childhood Development	GOVAN MBEKI EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 17,283	3
Early Childhood Development	FRIENDS OF IBEKA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 49,000	R 12,250	1
Early Childhood Development	DORKAS EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 32,340	R 32,340	7
Early Childhood Development	EZIBELENI MORIVIAN	Department of Social Develop	EC	Chris Hani	Inkwanca	R 8,900	R 5,600	1
Early Childhood Development	EZIBELENI PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inkwanca	R 8,900	R 5,600	1
Early Childhood Development	FANI JIBA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 39,000	R 9,750	1
Early Childhood Development	FEZEKA	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 16,386	R 4,096	1
Early Childhood Development	FEZEKA CRECHE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 81,492	R 22,463	1
Early Childhood Development	FEZEKILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 20,397	R 11,200	2
Early Childhood Development	GCINUMHLABA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 8,900	R 5,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	FRANCIS DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 10,000	R 10,000	2
Early Childhood Development	GANUTHULI DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 16,445	R 16,445	3
Early Childhood Development	FULINZIMA DAY CARE CANT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 21,648	R 17,775	3
Early Childhood Development	FULL GOSPEL DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 26,000	R 6,500	1
Early Childhood Development	FUMBATHANI DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 14,000	R 5,620	1
Early Childhood Development	FUNDANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 50,000	R 20,884	1
Early Childhood Development	FUNDISA	Department of Social Develop	EC	Cacadu	Makana	R 8,900	R 8,100	1
Early Childhood Development	FUNINYANISO - ZOLA DAY C	Department of Social Develop	EC	Amatole	Nkonkobe	R 14,500	R 10,000	2
Early Childhood Development	EYETHU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 18,300	R 4,575	1
Early Childhood Development	FORT GREY DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 4,750	1
Early Childhood Development	BOLOTWA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 12,250	R 12,250	3
Early Childhood Development	BAZIYA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 20,397	R 15,900	3
Early Childhood Development	BETESDA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,496	R 19,404	4
Early Childhood Development	BHONGOLETHU DAY CARE C	Department of Social Develop	EC	Amatole	Mnquma	R 24,000	R 6,000	1
Early Childhood Development	BHONGOLETHU PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 20,397	R 11,260	2
Early Childhood Development	BIKITSHA PRE-SCHPPL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 8,900	R 5,600	1
Early Childhood Development	BIZANA VILLAGE PRE- SCHO	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 35,000	R 23,957	6
Early Childhood Development	BOYCE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 19,354	R 19,354	4
Early Childhood Development	BOITEKO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 35,000	R 23,957	6
Early Childhood Development	BANOVUYO	Department of Social Develop	EC	Amatole	Nkonkobe	R 22,000	R 11,200	2
Early Childhood Development	BONGANI PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 8,900	R 5,600	1
Early Childhood Development	BONGANI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 15,900	R 15,900	3
Early Childhood Development	BONGOLETHU DAY CARE CE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 22,000	R 15,000	3
Early Childhood Development	BONGWENI DCC	Department of Social Develop	EC	Amatole	Mbhashe	R 20,397	R 14,024	3
Home Community Based Care	Bonukhanyo Youth Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Early Childhood Development	BOOMPLAAS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	DR T THOMAS	Department of Social Develop	EC	Amatole	Buffalo City	R 8,600	R 5,620	1
Home Community Based Care	Blue Crane Hospice	Department of Social Develop	EC	Cacadu	Blue Crane Route	R 556,097	R 278,048	12
Early Childhood Development	BAKHANGELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,397	R 11,657	3
Early Childhood Development	ADALIZWA DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 22,000	R 17,745	3
Early Childhood Development	ADELAID EDUCARE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 11,657	3
Early Childhood Development	ALEXANDRIA CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 33,000	R 17,830	3
Early Childhood Development	AMADIBA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 29,000	R 19,354	4
Early Childhood Development	AMANDLA PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 17,745	R 16,200	4
Early Childhood Development	ASEMAHLE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 8,600	R 5,620	1
Early Childhood Development	ASEMAHLE EDUCARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 22,000	R 17,800	3
Early Childhood Development	BAVUMELENI EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 13,456	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	AZOLA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 17,745	R 16,200	3
Home Community Based Care	Bathehi Ba Kgotso Youth Organ	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Early Childhood Development	BAKHOKHELE DAY CARE CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 20,397	R 11,260	2
Early Childhood Development	BAKWENA PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 13,456	R 13,456	3
Home Community Based Care	Bala National Integrated Site	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Early Childhood Development	BALINDI	Department of Social Develop	EC	Cacadu	Makana	R 8,900	R 8,100	1
Early Childhood Development	BANGILIZWE DAY CARE	Department of Social Develop	EC	Amatole	Mbhashe	R 27,244	R 14,024	3
Early Childhood Development	BANGINDLOVU DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1
Early Childhood Development	BRANDOVALE SIEBAMBA CR	Department of Social Develop	EC	Cacadu	Camdeboo	R 8,900	R 8,100	1
Home Community Based Care	Avante Lamla Nkosi HCBC	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 278,048	34
Early Childhood Development	DALUBUHLE EDUC. CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 20,397	R 15,900	3
Early Childhood Development	CIKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1
Early Childhood Development	CINGCO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 8,900	R 5,600	1
Early Childhood Development	CLEMENTS KADALIE EDUCA	Department of Social Develop	EC	Amatole	Buffalo City	R 8,600	R 5,620	1
Early Childhood Development	CLIFF DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,500	1
Early Childhood Development	COLLIE KOEBERG PRE - SCH	Department of Social Develop	EC	Amatole	Nkonkobe	R 17,745	R 16,200	4
Home Community Based Care	Community Reach	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	34
Early Childhood Development	BOTANI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 28,000	R 17,150	3
Early Childhood Development	CRITCHLOW PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 26,000	R 21,000	5
Early Childhood Development	CHUMANI	Department of Social Develop	EC	Amatole	Nkonkobe	R 22,000	R 11,200	2
Early Childhood Development	DALUKHANYO DAY CARE C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 15,900	R 15,900	3
Early Childhood Development	DALUXOLO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 17,283	R 12,021	3
Early Childhood Development	DIANA DAVIS CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,000	R 23,957	6
Early Childhood Development	DIKONYANA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 25,872	R 19,404	4
Early Childhood Development	DLANGEZWA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 19,354	R 19,354	4
Early Childhood Development	DORAH MOSES PRE - SCHOO	Department of Social Develop	EC	Cacadu	Makana	R 112,000	R 27,000	3
Early Childhood Development	HLUMISA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 4,750	1
Early Childhood Development	COOKHOUSE CHILD & FAMIL	Department of Social Develop	EC	Cacadu	Camdeboo	R 20,397	R 13,500	3
Home Community Based Care	Camdeboo Hospice	Department of Social Develop	EC	Cacadu	Camdeboo	R 556,097	R 278,048	11
Early Childhood Development	BRONNIES EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 58,000	R 15,900	3
Early Childhood Development	BUFFALO THORNS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 12,250	R 12,250	3
Early Childhood Development	BULELANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 22,000	R 12,890	3
Early Childhood Development	BUNTU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 20,397	R 11,260	2
Early Childhood Development	BUSHULA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 8,900	R 5,600	1
Early Childhood Development	BUSY BEE EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 8,900	R 8,100	1
Early Childhood Development	BUYANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	CHUMANI PRE - SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,000	R 23,957	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	CAINS DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 11,200	R 11,200	2
Early Childhood Development	CHUMANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,500	1
Home Community Based Care	Caring Hands HCBC	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 556,097	R 278,048	22
Early Childhood Development	CATHOLIC COMMUNITY CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	CENTANE VILLAGE	Department of Social Develop	EC	Amatole	Mnquma	R 14,000	R 5,620	1
Early Childhood Development	CENYULANDS DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 11,449	R 11,260	2
Early Childhood Development	CHIEF ALBERT LUTHULU	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 13,456	3
Early Childhood Development	CHUMA DAY CARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	DOROTHY TOMLOSN PRE-SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 32,340	R 32,340	7
Early Childhood Development	CABAZANA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 20,397	5
Early Childhood Development	KHULANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 17,000	R 12,890	3
Early Childhood Development	KHETHOKUHLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 23,932	R 19,372	4
Early Childhood Development	KHOTHALANG PRE -SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 20,397	R 20,397	5
Early Childhood Development	KHOTOSO SETHUNTA PRE-SCH	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,667	R 5,600	1
Early Childhood Development	KHULANI	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 6,667	1
Early Childhood Development	KHULANI ZWELITSHA	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 24,578	R 19,372	4
Early Childhood Development	KHULANI CRECHE	Department of Social Develop	EC	Amatole	Buffalo City	R 27,000	R 6,750	1
Early Childhood Development	KOINONIA	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 39,996	R 9,999	1
Early Childhood Development	KHULANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 30,204	R 20,397	4
Early Childhood Development	KHAYALABANTWANA EDUC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	KHULASIZWE DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 28,600	R 18,000	4
Early Childhood Development	KHULILE PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	KHUPHUKANI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 8,900	R 5,600	1
Early Childhood Development	KHWEZI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 18,000	R 4,500	1
Early Childhood Development	KHWEZI LOMSO DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 10,400	R 9,200	2
Early Childhood Development	KLEINGOETLAND EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 17,283	3
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 4,750	1
Early Childhood Development	KHULANI D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 25,365	R 11,206	2
Early Childhood Development	KHANYISA LALENI DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,397	R 11,657	3
Early Childhood Development	HEIDI PRE PRIMARY	Department of Social Develop	EC	Cacadu	Makana	R 8,900	R 8,100	1
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Nkonkobe	R 9,200	R 9,200	2
Early Childhood Development	KHANYISA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 29,000	R 13,456	3
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 22,000	R 5,500	1
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Cacadu	Camdeboo	R 63,000	R 20,397	3
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 16,998	R 14,024	3
Early Childhood Development	KHANYISA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 34,000	R 8,500	1
Early Childhood Development	KHETHANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 35,000	R 23,957	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYISA EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	KHAYALETHU DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 16,000	R 16,000	3
Early Childhood Development	KHANYISA PRE PRIMARY SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 17,283	3
Early Childhood Development	KHANYISANI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 20,397	R 17,150	3
Early Childhood Development	KHANYISILE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 15,166	R 15,166	3
Early Childhood Development	KHANYISO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 9,200	R 9,200	2
Early Childhood Development	KHANYISWENI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 17,000	R 4,250	1
Early Childhood Development	KHANYO	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 19,000	R 19,000	5
Early Childhood Development	KOMKHULU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 22,000	R 5,500	1
Early Childhood Development	KHANYISA DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 15,680	R 12,250	3
Early Childhood Development	LESEDI	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 20,397	R 19,404	4
Early Childhood Development	LADY FRERE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Home Community Based Care	Lady Grey Community Based Org	Department of Social Develop	EC	Ukhahlamba	Senqu	R 556,097	R 278,048	34
Early Childhood Development	LANGA EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 17,283	3
Early Childhood Development	LANGENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,404	4
Early Childhood Development	LANTI BUSH	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 20,397	R 15,680	3
Early Childhood Development	LANTI POOU PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	KLIPFONTEIN CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 36,000	R 17,830	3
Early Childhood Development	LERATO	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 34,000	R 8,500	1
Early Childhood Development	KWANOBUHLE EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	LILIAN NGOYI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 33,000	R 8,250	1
Home Community Based Care	Lina Community Development	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 278,048	31
Early Childhood Development	LINGE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 17,000	R 4,250	1
Early Childhood Development	LINGE LAMAHLUBI.2	Department of Social Develop	EC	Chris Hani	Inkwanca	R 8,900	R 5,600	1
Early Childhood Development	LINGELETHU DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 5,620	1
Early Childhood Development	LINGELETHU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 19,404	R 19,404	4
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 4,666	1
Early Childhood Development	LAPHUMILANGA A PRE- SCH	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,775	R 17,775	3
Early Childhood Development	KUYASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 14,024	R 14,024	3
Home Community Based Care	Krakeelrivier Community Based O	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 556,097	R 278,048	33
Early Childhood Development	KRANCOLO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 8,900	R 5,600	1
Early Childhood Development	KROONVALE CRECHE - CUM	Department of Social Develop	EC	Cacadu	Camdeboo	R 8,900	R 8,100	1
Early Childhood Development	KUYASA	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 6,667	1
Early Childhood Development	KUYASA	Department of Social Develop	EC	Amatole	Nkonkobe	R 11,500	R 11,500	3
Early Childhood Development	KUYASA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 12,890	R 12,890	1
Early Childhood Development	KUYASA D.C.C PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 15,000	R 3,750	1
Early Childhood Development	KWILINI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KUYASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1
Early Childhood Development	KWEZANA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 18,800	R 9,200	2
Early Childhood Development	KUYASA PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 17,150	R 15,680	3
Early Childhood Development	KUYASA PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 19,404	R 19,404	4
Home Community Based Care	Kwa Nomzamo HBC project	Department of Social Develop	EC	Cacadu	Kouga	R 556,097	R 278,048	34
Early Childhood Development	KWA-MSIKWA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 8,900	R 5,600	1
Early Childhood Development	KWA-NDUMISO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 12,890	R 12,890	3
Early Childhood Development	KWANOBUHLE DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 20,397	R 20,397	3
Early Childhood Development	KHANYA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 12,890	R 12,890	1
Early Childhood Development	KUYASA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 20,397	R 11,200	2
Home Community Based Care	Imbumba HCBC	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 278,048	19
Early Childhood Development	ILINGELETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 29,000	R 7,250	1
Home Community Based Care	Iliso Lethu Community Based Otg	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 278,048	34
Home Community Based Care	Ilitha Community Empowerment	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	30
Early Childhood Development	ILITHA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 21,000	R 5,250	1
Early Childhood Development	ILITHA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 19,599	R 19,599	3
Early Childhood Development	ILLINGELABANTU EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,000	R 23,957	6
Early Childhood Development	INKWENKWEZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 30,000	R 7,500	1
Home Community Based Care	Imalusi HCBC	Department of Social Develop	EC	Amatole	Great Kei	R 556,097	R 278,048	34
Early Childhood Development	ILINGELETHU	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 44,491	R 23,700	5
Early Childhood Development	IMETELE EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 78,500	R 28,900	6
Early Childhood Development	IMIZAMO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 34,000	R 8,500	1
Early Childhood Development	IMIZAMO YETHU DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 45,000	R 11,250	1
Early Childhood Development	INKQUBELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 28,000	R 23,000	4
Early Childhood Development	INKULULEKO DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 11,700	R 10,000	2
Home Community Based Care	Inkwanca HCBC	Department of Social Develop	EC	Chris Hani	Inkwanca	R 556,097	R 278,048	34
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 53,000	R 13,250	1
Home Community Based Care	Ilitha Lethemba HCBC	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 278,048	34
Early Childhood Development	IKHWEZI CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 8,900	R 8,100	1
Early Childhood Development	NDILEKA QOLWANA DAY CA	Department of Social Develop	EC	Amatole	Buffalo City	R 17,000	R 4,250	1
Early Childhood Development	HOGSBACK DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 34,500	R 10,000	2
Early Childhood Development	HOMBE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 8,900	R 5,600	1
Early Childhood Development	HOPEFIELD DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 11,500	R 10,000	2
Early Childhood Development	HORRAINE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 23,886	R 19,599	3
Early Childhood Development	ICEBO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 8,000	R 5,620	1
Early Childhood Development	IFLEGIYAMBOMVANA DAY	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1
Home Community Based Care	Ilingeletu Community Based Org	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 278,048	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	IKHWEZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	ILINGELETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 31,000	R 7,750	1
Early Childhood Development	IKHWEZI LOMSO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 11,657	3
Early Childhood Development	IKHWEZI LOMSO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,397	R 11,657	3
Early Childhood Development	IKWEZI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 21,152	R 17,628	4
Early Childhood Development	ILINGE DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 21,170	R 15,000	3
Early Childhood Development	ILINGE DAY CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,500	1
Early Childhood Development	ILINGELABANTU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 21,112	R 15,000	3
Early Childhood Development	IQHAYIYA LETHU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 20,397	R 11,200	2
Early Childhood Development	IKAHENG PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 19,404	R 19,404	4
Early Childhood Development	KEI ROAD CHILD MINDER	Department of Social Develop	EC	Amatole	Amahlathi	R 20,397	R 20,397	2
Early Childhood Development	JUSTICE SODLADLA PRE SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 28,459	R 19,372	4
Early Childhood Development	KABOUTERLAND CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 45,000	R 18,000	3
Early Childhood Development	KABOUTERLAND CRECHE N	Department of Social Develop	EC	Cacadu	Camdeboo	R 8,900	R 8,100	1
Early Childhood Development	KABOUTERLAND DAY CARE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 35,000	R 11,667	1
Early Childhood Development	KALANKOMO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,397	R 11,657	3
Early Childhood Development	KANYISA DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 26,700	R 11,260	2
Early Childhood Development	INKWENKWEZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 4,000	1
Early Childhood Development	KAYALABANTWANA EDUCA	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 17,283	3
Early Childhood Development	JONGIKHAYA PRE-SHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 8,900	R 5,600	1
Early Childhood Development	KHABINDLOVU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 25,300	R 11,200	2
Early Childhood Development	KHANYA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 11,657	3
Early Childhood Development	KHANYA	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 8,900	R 5,600	1
Early Childhood Development	KHANYA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 17,000	R 4,976	1
Early Childhood Development	KHANYA DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	KHANYA DCC	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,775	R 17,775	3
Early Childhood Development	KHANYA MZONGWANA PRE-	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 19,372	R 19,372	4
Early Childhood Development	KANYISO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 24,000	R 8,000	1
Early Childhood Development	JAMES CINGO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 31,000	R 12,890	3
Early Childhood Development	ISAAC MAKANA PRE-SCHOO	Department of Social Develop	EC	Amatole	Buffalo City	R 26,000	R 6,500	1
Early Childhood Development	ISIBANE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 47,000	R 11,750	1
Early Childhood Development	ISIFUNGO PRE-PRIMARY	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	ISIQALO SOBULUMKO DAY C	Department of Social Develop	EC	Amatole	Nkonkobe	R 33,800	R 28,600	4
Early Childhood Development	ISISEKO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 29,890	R 19,786	3
Early Childhood Development	ITHEMBALETHU DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 50,000	R 12,500	1
Home Community Based Care	Jabez Aids Health Centre	Department of Social Develop	EC	Cacadu	Makana	R 556,097	R 278,048	20
Early Childhood Development	JONGUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	JAKUJA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 26,000	R 20,901	5
Early Childhood Development	JONGISIZWE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 33,800	R 17,775	4
Early Childhood Development	JENCA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 8,900	R 5,600	1
Early Childhood Development	JOAN OBERHOLZER	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 33,492	R 8,373	1
Early Childhood Development	JOE SLOVO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 8,900	R 5,600	1
Early Childhood Development	JOJWENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 14,024	R 14,024	3
Early Childhood Development	JOJWENI DCC	Department of Social Develop	EC	Amatole	Mnquma	R 23,000	R 5,750	1
Early Childhood Development	JONGABANTU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 13,000	R 5,620	1
Early Childhood Development	HILLCREST CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 11,500	R 11,500	3
Early Childhood Development	JACA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 28,000	R 12,890	3
Early Childhood Development	TANDUXOLO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 31,399	R 19,404	4
Early Childhood Development	SINOTHANDO DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,861	R 5,600	1
Early Childhood Development	ST PETER CLAVER D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 81,000	R 20,250	1
Early Childhood Development	ST PHILLIP NURSERY SCHOO	Department of Social Develop	EC	Cacadu	Makana	R 53,000	R 13,250	3
Home Community Based Care	Steytlerville Legal Advice and Co	Department of Social Develop	EC	Cacadu	Baviaans	R 556,097	R 278,048	22
Early Childhood Development	SUN CITY NURSERY SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 62,000	R 15,500	1
Early Childhood Development	SUNDUZA PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 24,720	R 11,260	2
Early Childhood Development	ST FRANCIS CRECHE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 75,000	R 28,244	1
Early Childhood Development	TAMSANQA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 37,000	R 13,456	3
Early Childhood Development	ST DON BOSCO CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 301,997	R 75,499	1
Early Childhood Development	TEDDYLAND CRECHE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 18,000	R 4,500	1
Early Childhood Development	TEKO FIHLA	Department of Social Develop	EC	Amatole	Mnquma	R 65,000	R 16,250	1
Early Childhood Development	TEKO SPRINGS D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 33,000	R 8,250	1
Early Childhood Development	TEMBALETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 25,000	R 6,249	1
Early Childhood Development	THABONG PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 72,000	R 24,000	1
Early Childhood Development	THAFENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 15,680	R 11,270	3
Early Childhood Development	THALENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 22,050	R 5,512	1
Early Childhood Development	SUNNYSIDE EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144,000	R 36,000	7
Early Childhood Development	SOXUJWA DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 17,000	R 12,890	3
Early Childhood Development	SONWABILE CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,000	R 35,000	7
Early Childhood Development	SOPAKAMA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 3,750	1
Early Childhood Development	SOPAKAMA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 98,611	R 24,652	1
Early Childhood Development	SOPHAKAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 4,749	1
Early Childhood Development	SOPHAKAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Early Childhood Development	SOPHAKAMA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Early Childhood Development	ST JOHNS EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 26,000	R 6,500	1
Early Childhood Development	SOS KINDERGARTEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THANDISIZWE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 16,000	R 7,999	2
Early Childhood Development	SOYIPHAKAMISA DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 14,100	R 8,100	2
Early Childhood Development	SOZAMA PRE SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22,100	R 5,525	1
Early Childhood Development	SPHUNDU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 32,340	R 20,397	5
Early Childhood Development	ST ANNES EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79,200	R 26,400	3
Early Childhood Development	ST CATHERINES	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,547	R 12,886	3
Early Childhood Development	ST CUTHBERTS DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 17,000	R 13,000	3
Early Childhood Development	ST CYPRIANS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 17,150	R 4,287	1
Early Childhood Development	SOPHUMELELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 13,000	R 13,000	3
Early Childhood Development	TYENI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 14,100	R 4,700	1
Early Childhood Development	THUTHUKA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 9,702	1
Early Childhood Development	TIA WESSELS EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 44,000	R 20,397	3
Early Childhood Development	TINKERBELL EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,000	R 27,000	3
Early Childhood Development	TINKLE BELL DAY CARE CEN	Department of Social Develop	EC	Cacadu	Camdeboo	R 43,000	R 20,397	3
Early Childhood Development	TSALABA DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 24,000	R 6,000	1
Early Childhood Development	TSWELOPELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 11,000	R 5,600	1
Early Childhood Development	THAMBO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 34,000	R 8,499	1
Early Childhood Development	TUBA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 23,000	R 5,750	1
Early Childhood Development	THOBOSHANA DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 10,000	R 5,620	1
Early Childhood Development	TYHILULWAZI	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 93,000	R 23,250	1
Early Childhood Development	TYHILULWAZI EDUCARE CE	Department of Social Develop	EC	Cacadu	Makana	R 17,052	R 4,263	1
Early Childhood Development	TYUTYU CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,500	1
Home Community Based Care	Ubuntu Care and Development Or	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Ukhozi Lwempilo	Department of Social Develop	EC	Ukhahlamba	Elundini	R 556,097	R 278,048	34
Early Childhood Development	UKUKHANYA DAY CARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 54,096	R 13,524	3
Home Community Based Care	Umonde HCBC	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 278,048	25
Early Childhood Development	TSWELOPELE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 19,404	R 18,757	4
Early Childhood Development	THEMBELIHLE EDUCARE	Department of Social Develop	EC	Amatole	Amahlathi	R 22,000	R 17,745	3
Early Childhood Development	SONGEZO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 30,000	R 7,500	1
Early Childhood Development	THANDISIZWE DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 10,600	R 8,100	2
Early Childhood Development	THEMBALABANTU DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 40,000	R 9,999	1
Early Childhood Development	THEMBALESIZWE CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 62,000	R 26,550	1
Early Childhood Development	THEMBALETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 4,749	1
Early Childhood Development	THEMBALETHU D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 21,600	R 16,000	3
Early Childhood Development	THEMBALETHU DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 27,000	R 12,890	3
Early Childhood Development	THULASIZWE DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 22,000	R 12,890	3
Early Childhood Development	THEMBELIHLE DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 29,000	R 12,890	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THOKOZANI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 36,000	R 19,000	4
Early Childhood Development	THEMBELIHLE PRE- SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 14,210	R 11,270	3
Early Childhood Development	THEMBENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 29,000	R 7,250	1
Early Childhood Development	THEMBENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,000	R 13,000	3
Early Childhood Development	THEMBISA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 5,000	1
Early Childhood Development	THEMBOKUHLE EDUCARE C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 30,000	R 16,000	3
Early Childhood Development	THEO KLAASEN EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 70,560	R 17,640	1
Early Childhood Development	THANDANANI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 29,000	R 12,890	3
Early Childhood Development	THEMBALOXOLO EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 11,657	3
Early Childhood Development	SIYABULELA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 9,500	R 5,600	1
Early Childhood Development	SIYUYISIWE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 15,190	R 3,797	1
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Amatole	Nkonkobe	R 22,900	R 7,500	2
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 14,700	R 11,270	3
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 18,853	R 18,853	4
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Alfred Nzo	Umtshini	R 53,684	R 13,421	3
Early Childhood Development	SIYABULELA D.C.C ALEXAN	Department of Social Develop	EC	Cacadu	Makana	R 77,000	R 19,250	1
Early Childhood Development	SIYAKHULA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 19,000	R 11,657	3
Early Childhood Development	SIYABULELA NOTA PRE SCH	Department of Social Develop	EC	Alfred Nzo	Umtshini	R 93,314	R 23,328	6
Early Childhood Development	SIVUKULE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Early Childhood Development	SIYACELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,000	R 11,657	3
Early Childhood Development	SIYAFUNDA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 21,000	R 5,250	1
Early Childhood Development	SIYAKHA DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 12,229	R 11,260	2
Early Childhood Development	SIYAKHA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Home Community Based Care	Siyakhana HCBC	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Siyakhanyisa HIV/AIDS Support	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 556,097	R 278,048	34
Early Childhood Development	SONSKYN CRECHE	Department of Social Develop	EC	Amatole	Nxuba	R 72,600	R 28,900	6
Early Childhood Development	SIYABULELA EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,000	R 27,000	1
Home Community Based Care	Sisonke Home Based Care and Dr	Department of Social Develop	EC	Cacadu	Ndlambe	R 556,097	R 278,048	19
Early Childhood Development	NDAMASE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 26,000	R 13,456	3
Early Childhood Development	SINOXOLO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 22,000	R 5,499	1
Early Childhood Development	SINOXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 24,000	R 6,000	1
Early Childhood Development	SINOYOLO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Makana	R 32,000	R 8,000	1
Early Childhood Development	SIPHUCULE DAY CARE CENT	Department of Social Develop	EC	Cacadu	Makana	R 178,000	R 44,499	3
Early Childhood Development	SIPHUMELELE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 17,675	R 11,200	2
Early Childhood Development	SIPHUXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 10,000	R 6,508	1
Early Childhood Development	SIVUMILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 24,000	R 18,265	4
Early Childhood Development	SISONKE EDUCARE	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 7,523	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIVUMILE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,400	R 11,260	2
Early Childhood Development	SITANDUBUHLE PRE SCHOO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 45,923	R 19,404	4
Early Childhood Development	SITHEBE DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 12,000	R 11,200	2
Early Childhood Development	SIVELELE PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 25,000	R 6,249	1
Early Childhood Development	SIVELILE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 15,437	R 3,859	1
Early Childhood Development	SIVIWE DAY CARECENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 18,000	R 4,500	1
Early Childhood Development	SIVUKILE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 24,000	R 22,000	3
Early Childhood Development	SIYAKHULA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 32,000	R 12,046	1
Early Childhood Development	SISEKO SETU DAY CARE CEN	Department of Social Develop	EC	Amatole	Mnquma	R 29,000	R 7,250	1
Early Childhood Development	SIZANANI DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 27,000	R 6,750	1
Early Childhood Development	SIYAZAMA PRE SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 38,000	R 17,830	3
Early Childhood Development	SIYAZAMA PRE- SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 51,000	R 23,980	5
Early Childhood Development	SIZAMELE	Department of Social Develop	EC	Cacadu	Makana	R 46,000	R 11,499	1
Early Childhood Development	SIZAMELE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,600	R 14,700	3
Early Childhood Development	SIZAMILE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 12,700	R 12,700	3
Early Childhood Development	SIZAMILE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 28,000	R 13,500	3
Home Community Based Care	Siyakhathalela Support Group for	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34
Early Childhood Development	SIZAMOKUHLE D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 36,000	R 9,000	1
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 14,000	R 5,600	1
Home Community Based Care	Sizanenguqu HCBC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	25
Early Childhood Development	SIZIZAMELE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 71,800	R 17,949	3
Early Childhood Development	SIZOLOBANTU DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 15,000	R 3,750	1
Early Childhood Development	SMALL FARM	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 10,780	R 5,600	1
Early Childhood Development	SNEETJIE CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 72,000	R 24,000	3
Early Childhood Development	SOLOMZI	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 35,000	R 23,957	6
Home Community Based Care	Uncedo HCBC	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 556,097	R 278,048	30
Early Childhood Development	SIZAMILE EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 19,326	R 13,220	3
Home Community Based Care	Siyaphila HCBC	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 278,048	34
Early Childhood Development	SIYAKHULA EDUCARE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 5,620	1
Home Community Based Care	Siyakhula HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25
Early Childhood Development	SIYAKHULA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 16,800	R 11,260	2
Early Childhood Development	SIYAKONWABA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 9,800	R 5,600	1
Early Childhood Development	SIYAMTHEMBA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 35,000	R 23,957	6
Home Community Based Care	Siyanceda HCBC	Department of Social Develop	EC	Amatole	Nxuba	R 556,097	R 278,048	29
Early Childhood Development	SIYAPHAKAMA COM ED CEN	Department of Social Develop	EC	Cacadu	Makana	R 20,397	R 17,830	3
Early Childhood Development	SIYAZAMA NGONYAMA D.C.	Department of Social Develop	EC	Amatole	Mbhashe	R 18,816	R 4,704	1
Home Community Based Care	Siyaphambili HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYAZAMA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 15,898	R 12,250	3
Early Childhood Development	SIYAPHUHLISA PRE SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 63,000	R 15,750	1
Early Childhood Development	SIYAVUSA MACHIBI EDUCA	Department of Social Develop	EC	Amatole	Buffalo City	R 9,996	R 5,620	1
Early Childhood Development	SIYAZABALAZA DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 17,530	R 4,382	1
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 3,750	1
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,499	1
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Nkonkobe	R 8,100	R 8,100	2
Early Childhood Development	SONGQEZE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 85,000	R 21,249	1
Home Community Based Care	Siyaphambili HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Early Childhood Development	ZWELITSHA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 15,200	R 3,800	1
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 28,000	R 24,578	4
Early Childhood Development	ZIZAMELE PRE PRIMARY SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	5
Early Childhood Development	ZIZAMELE QOKAMA PRE-SC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 28,000	R 11,200	2
Early Childhood Development	ZOLANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	ZUBASDALE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 29,400	R 17,150	3
Early Childhood Development	ZUKISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 26,000	R 6,500	1
Early Childhood Development	KHULULEKANI DAY CARE C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,593	R 12,197	3
Early Childhood Development	ZWELAKHE D.C.C.	Department of Social Develop	EC	Amatole	Mbhashe	R 8,900	R 5,600	1
Early Childhood Development	ZIZAMELE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 5,620	1
Early Childhood Development	ZWELITSHA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 10,000	R 5,620	1
Early Childhood Development	ZWIDE EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	APPELKASSIECRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 20,397	R 5,999	3
Early Childhood Development	BACELA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,140	R 11,467	3
Early Childhood Development	EMTHONJENI DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 41,446	R 11,436	3
Early Childhood Development	JEFFREY'S BAY CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 8,900	R 2,225	1
Early Childhood Development	ZANOKHANYO DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 28,000	R 6,999	1
Early Childhood Development	ZUSAKHE CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 32,500	R 23,700	5
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Early Childhood Development	UMTHAWELANGEDUCARE C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 52,200	R 23,700	5
Early Childhood Development	ZANOKUKHANYA DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 45,000	R 11,250	1
Early Childhood Development	ZANONCEDO DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Engcobo	R 18,500	R 4,625	1
Early Childhood Development	ZANOXOLO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 8,900	R 5,600	1
Early Childhood Development	ZANOXOLO DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,600	R 5,600	1
Early Childhood Development	ZIKHULISE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 17,150	R 14,210	3
Early Childhood Development	ZIMASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 23,000	R 5,750	1
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 14,000	R 11,200	1
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 50,000	R 12,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 17,745	R 17,745	3
Early Childhood Development	ZINGISANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 16,170	R 16,170	4
Early Childhood Development	ZINTONGA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 28,000	R 19,354	4
Early Childhood Development	ZIVELELE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 32,000	R 8,000	1
Early Childhood Development	ZIZAMELE	Department of Social Develop	EC	Amatole	Nkonkobe	R 16,600	R 13,500	3
Early Childhood Development	ZIZAMELE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 23,000	R 12,890	3
Early Childhood Development	ZIZAMELE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 19,000	R 4,749	1
Early Childhood Development	LAPHUMILANGA (B) DAY CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,177	R 11,588	2
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 19,779	R 17,745	3
Early Childhood Development	KUBUSIE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 78,792	R 19,698	5
Early Childhood Development	ZIMELE PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 46,000	R 11,499	3
Early Childhood Development	ZIZAMELE D.C.C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 27,000	R 6,750	1
Early Childhood Development	ST MICHEALS	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 35,013	R 11,670	2
Home Community Based Care	Action Group for children in Distr	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	20
Home Community Based Care	Sophilasonke Community Health	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	29
Early Childhood Development	DISNEY CENTRE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 8,900	R 2,225	1
Early Childhood Development	KATE VAN DER MERWE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 20,397	R 5,555	3
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Nkonkobe	R 9,200	R 2,300	1
Early Childhood Development	WELLIE WALLIE CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 20,544	R 6,136	3
Early Childhood Development	LOERIEHEUWEL CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 8,900	R 2,225	1
Early Childhood Development	MASIBULELE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 88,200	R 22,050	4
Early Childhood Development	MASIKHULE CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 102,720	R 25,680	3
Early Childhood Development	MZINGISI WESTON CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 66,768	R 16,692	1
Early Childhood Development	NOXOLO CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 63,686	R 15,921	1
Early Childhood Development	PELLSRUS	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 54,370	R 13,592	3
Early Childhood Development	SOMERVILLE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 18,000	R 4,500	1
Early Childhood Development	FAIRYLAND	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 123,264	R 16,160	3
Early Childhood Development	ST PAULS PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 32,661	R 8,165	2
Early Childhood Development	MASAKHANE DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 52,112	R 24,480	3
Early Childhood Development	MDABUKA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 32,000	R 8,000	1
Early Childhood Development	NDOFELA	Department of Social Develop	EC	Ukhahlamba	Senqu	R 25,452	R 6,363	1
Early Childhood Development	NESKUIKENS CRECHE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 91,800	R 22,950	2
Early Childhood Development	PAPAMANI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,733	R 12,606	3
Early Childhood Development	PHILLIPSVILLE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 61,632	R 15,408	1
Early Childhood Development	SEBABATSO	Department of Social Develop	EC	Ukhahlamba	Senqu	R 33,636	R 8,409	2
Early Childhood Development	ZAMANI PRE- SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 26,571	R 6,642	1
Early Childhood Development	ST JOHNS DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 116,382	R 33,785	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	WILO COMMUNITY DAY CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,911	R 11,955	3
Early Childhood Development	THEMBALETHU DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 27,000	R 6,750	3
Early Childhood Development	THEMBELIHLE PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 22,200	R 7,400	1
Early Childhood Development	UITKYK CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 56,160	R 14,040	3
Early Childhood Development	VUKANI PRE- SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 64,000	R 15,999	1
Early Childhood Development	VULINDLELA DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 25,235	R 16,001	2
Early Childhood Development	VUSANANI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 21,000	R 5,250	1
Early Childhood Development	ZANOKHANYO DCC	Department of Social Develop	EC	Amatole	Mnquma	R 29,000	R 7,250	1
Early Childhood Development	ST AUGUSTINE DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 20,000	R 5,000	1
Early Childhood Development	VUSISIZWE CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 11,657	3
Early Childhood Development	VUKUZENZELE DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 19,786	R 17,655	3
Home Community Based Care	Vukuzenzele HCBC	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	34
Early Childhood Development	VULAMASANGO 2	Department of Social Develop	EC	Chris Hani	Inkwanca	R 8,300	R 5,600	1
Early Childhood Development	VULAMASANGO NO.3 PRE-S	Department of Social Develop	EC	Chris Hani	Inkwanca	R 11,657	R 11,657	3
Early Childhood Development	VULINDLELA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 21,560	R 17,150	3
Early Childhood Development	VULINDLELA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 11,260	R 11,260	2
Early Childhood Development	VUYOLWETHU DAY CARE C	Department of Social Develop	EC	Amatole	Nkonkobe	R 16,100	R 8,100	2
Early Childhood Development	VUSANI PRE - SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 19,404	R 19,404	4
Early Childhood Development	VUKANI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 16,000	R 3,999	1
Early Childhood Development	VUSISIZWE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 30,000	R 7,500	1
Early Childhood Development	VUSISIZWE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 21,991	R 18,757	4
Early Childhood Development	VUSUMUZI DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 12,000	R 5,620	1
Early Childhood Development	VUYANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 17,150	R 4,287	1
Early Childhood Development	VUYANI DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 25,000	R 6,249	1
Early Childhood Development	VUYANI EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 14,593	R 13,220	3
Early Childhood Development	ZANOKHANYO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 24,578	4
Early Childhood Development	VULISANGO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 21,756	R 5,439	1
Early Childhood Development	VLEI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 22,000	R 19,404	4
Early Childhood Development	SINETHEMBA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 13,456	R 13,456	3
Early Childhood Development	UPPER CENTULI DAY CARE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 25,387	R 19,204	3
Early Childhood Development	UPPER NGQWARA DAY CAR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 28,704	R 11,260	2
Early Childhood Development	UPPER TYIRA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 26,000	R 11,260	3
Early Childhood Development	VAKALISIZIMNVO PRE-SCHO	Department of Social Develop	EC	Amatole	Buffalo City	R 17,000	R 5,666	1
Early Childhood Development	VALELA PRE - SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 19,000	R 19,000	4
Early Childhood Development	VELLEM NO 1 PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 29,000	R 13,456	3
Early Childhood Development	VUKUZAKHE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 20,000	R 5,000	1
Early Childhood Development	VEZUKHANYO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 47,000	R 19,180	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VUKAYISE DAY CARE CENT	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 23,726	R 17,745	3
Early Childhood Development	VOVENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 18,757	4
Early Childhood Development	VUKANI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 29,300	R 20,100	3
Early Childhood Development	VUKANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 40,000	R 9,999	1
Early Childhood Development	VUKANI DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 14,700	R 11,270	3
Early Childhood Development	VUKANI DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 14,700	R 5,600	1
Early Childhood Development	VUKANI PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nxuba	R 74,500	R 18,624	3
Early Childhood Development	VUYOLWETHU DAY CARE C	Department of Social Develop	EC	Ukhahlamba	Elundini	R 22,400	R 13,456	3
Early Childhood Development	VEZUKHANYO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 18,757	4
Early Childhood Development	ZAMUXOLO PRE- SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 17,655	R 12,250	3
Early Childhood Development	ZAMOKUHLE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 14,210	R 11,270	3
Early Childhood Development	ZAMUBUHLE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 14,607	R 11,260	2
Early Childhood Development	ZAMUKHANYO DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 16,382	R 16,382	4
Early Childhood Development	ZAMUKUKHANYA	Department of Social Develop	EC	Amatole	Buffalo City	R 39,000	R 13,000	1
Early Childhood Development	ZAMUKULUNGISA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 11,657	R 11,657	3
Early Childhood Development	ZAMUKULUNGISA DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 28,000	R 11,260	3
Early Childhood Development	VUYANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 18,757	R 18,757	4
Early Childhood Development	ZAMUXOLO	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 56,498	R 23,000	4
Early Childhood Development	ZAMANI OSBORN PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 27,166	R 13,456	3
Early Childhood Development	ZANCI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,142	R 19,820	5
Early Childhood Development	ZANEBANDLA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 20,400	R 5,100	1
Early Childhood Development	ZANOBUHLE D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 19,000	R 4,749	1
Early Childhood Development	ZANOKAYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 28,000	R 6,999	1
Early Childhood Development	ZANOKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 29,000	R 7,250	1
Early Childhood Development	ZANOKHANYO DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 27,000	R 9,000	1
Early Childhood Development	ZANOKHANYO DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 15,000	R 11,200	2
Early Childhood Development	ZAMUKWENYUKA PRE SCHO	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 20,000	R 11,200	2
Early Childhood Development	XOLISANI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 28,000	R 11,200	2
Early Childhood Development	VUYOLWETHU EDUCARE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 22,400	R 5,600	1
Early Childhood Development	VUYOLWETHU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 21,991	R 5,497	1
Early Childhood Development	WHITE CITY	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 20,397	R 17,150	3
Early Childhood Development	WELIE WALIE EDUCARE CE	Department of Social Develop	EC	Cacadu	Camdeboo	R 36,000	R 9,000	1
Early Childhood Development	WINDYRIDGE DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 23,000	R 5,750	1
Early Childhood Development	WINNIE EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Mnquma	R 19,000	R 4,749	1
Early Childhood Development	WONDERLAND PRE PRIMAR	Department of Social Develop	EC	Amatole	Nxuba	R 35,000	R 16,600	4
Early Childhood Development	ZAMIHLELO DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 12,936	R 5,600	1
Early Childhood Development	WONGALETHU	Department of Social Develop	EC	Chris Hani	Inkwanca	R 31,046	R 7,761	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMANI SEMENI PRE-SCHOO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 29,106	R 24,578	4
Early Childhood Development	YANDISA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 19,000	R 11,083	1
Early Childhood Development	YIMPUCUKO D.C.C	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 21,560	R 7,186	1
Early Childhood Development	ZAMA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 16,382	R 16,382	3
Early Childhood Development	ZAMANI DAY CARE CENRE	Department of Social Develop	EC	Amatole	Buffalo City	R 28,000	R 6,999	1
Early Childhood Development	ZAMANI DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 19,779	R 17,745	3
Early Childhood Development	ZAMANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 52,000	R 12,999	1
Early Childhood Development	UNATHI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 27,000	R 6,750	1
Early Childhood Development	WONDERWONINGS	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,900	R 5,600	1
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 23,700	R 15,000	4
Early Childhood Development	SINOVUYO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 13,456	3
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 18,000	R 4,500	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Engcobo	R 26,000	R 6,500	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 49,716	R 12,429	3
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 55,836	R 13,959	1
Early Childhood Development	NOMZAMO CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 20,000	R 5,000	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 8,600	R 5,620	1
Early Childhood Development	NOMZAMO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 27,000	R 6,750	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 25,200	R 18,900	3
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 14,024	R 5,600	1
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,101	R 16,427	3
Early Childhood Development	NOMZAMO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 14,700	R 14,700	3
Early Childhood Development	NOMZAMO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 13,230	R 5,600	1
Early Childhood Development	NOMZAMO EDUCARE CENTR	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 43,000	R 21,600	3
Home Community Based Care	Nomzamo HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	35
Early Childhood Development	NOMZAMO D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 21,251	R 11,260	2
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 17,000	R 4,250	1
Early Childhood Development	NOMONDE EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 47,040	R 11,760	3
Early Childhood Development	NOMPUMELELO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,600	R 4,899	1
Early Childhood Development	NOMPUMELELO CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 30,000	R 17,830	3
Early Childhood Development	NOMPUMELELO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 12,000	R 4,000	1
Early Childhood Development	NOMPUMELELO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 17,000	R 4,250	1
Early Childhood Development	NOMPUMELELO DAY CARE	Department of Social Develop	EC	Amatole	Amahlathi	R 61,238	R 29,948	5
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 5,620	1
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 10,000	R 5,620	1
Early Childhood Development	NOMZAMO PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 31,201	R 7,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 11,270	R 11,270	3
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 21,560	R 5,390	1
Early Childhood Development	NOMPUMELELO EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	3
Early Childhood Development	NOMPUMELELO NO.1 PRE SC	Department of Social Develop	EC	Ukhahlamba	Senqu	R 17,400	R 12,846	3
Early Childhood Development	NOMPUMELELO PRE-SCHOO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,600	R 14,700	3
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 11,260	R 11,260	2
Early Childhood Development	NOMVELISO - PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,600	R 4,899	1
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Amatole	Mnquma	R 30,000	R 7,500	1
Early Childhood Development	NONKUTHALO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 27,000	R 6,750	1
Early Childhood Development	NONKQUBELA	Department of Social Develop	EC	Amatole	Buffalo City	R 24,000	R 6,000	1
Early Childhood Development	NONKQUBELA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,100	R 20,100	3
Early Childhood Development	NONKQUBELA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 39,000	R 19,599	3
Early Childhood Development	NONKQUBELA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 25,000	R 6,249	1
Early Childhood Development	NONKQUBELA DAY CARE CE	Department of Social Develop	EC	Chris Hani	Engcobo	R 17,000	R 4,250	1
Early Childhood Development	NONKQUBELA EDUCARE CE	Department of Social Develop	EC	Cacadu	Camdeboo	R 102,000	R 25,500	1
Early Childhood Development	NOMZAMO JEKENI PRE- SCH	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 14,700	R 14,700	3
Early Childhood Development	NONKQUBLA DAY	Department of Social Develop	EC	Amatole	Amahlathi	R 13,326	R 11,260	3
Early Childhood Development	NONGXOLA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 22,000	R 11,657	3
Early Childhood Development	NONKUTHAZO PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 17,150	R 4,287	1
Early Childhood Development	NONTSAPHO PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 45,100	R 11,274	3
Early Childhood Development	NONTSIKELELO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 15,680	R 11,270	3
Early Childhood Development	NONTSIKELELO EDU-CARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22,932	R 5,733	1
Early Childhood Development	NONTUTHUZELO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 25,000	R 6,249	1
Early Childhood Development	NONTYATYAMBO DAY CARE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 24,203	R 17,745	3
Early Childhood Development	NONYAMEKO PRE SCHOOL	Department of Social Develop	EC	Amatole	Buffalo City	R 33,000	R 8,250	1
Early Childhood Development	NONKQUBELA PRE- SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 97,200	R 24,300	1
Early Childhood Development	NONCEDO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 21,000	R 5,250	1
Early Childhood Development	NOMONDE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 21,700	R 5,424	1
Early Childhood Development	NOMZAMO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,504	R 20,397	5
Early Childhood Development	NONCAMP DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 5,000	1
Early Childhood Development	NONCEBA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 17,000	R 6,152	1
Early Childhood Development	NONCEBA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 3,750	1
Early Childhood Development	NONCEBA EDUCARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 7,500	1
Early Childhood Development	NONCEBA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 29,106	R 10,038	1
Early Childhood Development	NONJONGO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 11,000	R 5,620	1
Home Community Based Care	Noncedo HCBC	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 278,048	34
Early Childhood Development	NONIBE D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NONCEDO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 11,270	R 11,270	3
Early Childhood Development	NONCEDO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 24,000	4
Early Childhood Development	NONCEDO PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 16,800	R 11,260	2
Early Childhood Development	NONCEDO,NO2	Department of Social Develop	EC	Ukhahlamba	Senqu	R 10,320	R 5,600	1
Early Childhood Development	NONDZONDELELO	Department of Social Develop	EC	Amatole	Amahlathi	R 12,375	R 11,260	2
Early Childhood Development	NONDZONDELELO DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 56,000	R 9,333	1
Early Childhood Development	NOMZAMO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Camdeboo	R 102,000	R 25,500	3
Early Childhood Development	NONCEDO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 17,640	R 4,410	1
Early Childhood Development	NOBANDLA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 73,958	R 18,489	4
Early Childhood Development	NKONZO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 26,000	R 13,456	3
Home Community Based Care	Nkosi Johnson Youth Support Cen	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 278,048	34
Early Childhood Development	NKOSINATHI EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 96,000	R 24,000	3
Early Childhood Development	NKQUBELA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 21,000	R 11,657	3
Early Childhood Development	NKQUBELA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 22,000	R 5,499	1
Early Childhood Development	NKQUBELA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,773	R 23,773	6
Early Childhood Development	NOKANYO DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,101	R 16,427	4
Early Childhood Development	NKULULEKO DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 15,000	R 12,890	3
Early Childhood Development	NKANUNU DAY CARE CENTT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 15,000	R 12,890	3
Early Childhood Development	NOBANTU PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 18,620	R 4,655	1
Early Childhood Development	NOBUBELE DCC	Department of Social Develop	EC	Amatole	Mnquma	R 20,000	R 5,000	1
Early Childhood Development	NOBUHLE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 28,100	R 11,657	3
Early Childhood Development	NOBUHLE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 19,500	R 4,875	1
Early Childhood Development	NOBUNTU DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 6,800	R 5,620	1
Early Childhood Development	NOBUNTU EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 72,931	R 18,232	3
Early Childhood Development	NOMONDE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 9,000	R 5,620	1
Early Childhood Development	NKULLO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 11,000	R 5,620	1
Early Childhood Development	NGQELANI VILLAGE DAY CA	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 30,000	R 20,397	3
Early Childhood Development	NDLUVO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 29,000	R 7,250	1
Early Childhood Development	NDUKU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 12,451	R 5,600	1
Early Childhood Development	NDUMISO PRE- SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 18,000	R 13,456	3
Early Childhood Development	NDZAME DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 25,000	R 6,249	1
Early Childhood Development	NDZEBE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 25,000	R 11,657	3
Early Childhood Development	NGANGENDLOVU D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 14,426	R 11,579	3
Early Childhood Development	NGONI NCALOSHE DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 29,000	R 9,167	2
Early Childhood Development	NKOMOZIBOMVU DAY CARE	Department of Social Develop	EC	Amatole	Mbhashe	R 20,990	R 14,276	3
Early Childhood Development	NGQANDA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 13,230	R 6,615	1
Early Childhood Development	NKANYISWENI PRE- SCHOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 17,690	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NGUBENAMBA DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 25,872	R 6,468	1
Early Childhood Development	NGWEMNYAMA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 23,000	R 5,750	1
Early Childhood Development	NGWETSHENI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 34,280	R 24,578	4
Early Childhood Development	NGWEVU LOCATION SIYAZA	Department of Social Develop	EC	Amatole	Nkonkobe	R 20,397	R 13,500	3
Early Childhood Development	NINIVA PRESCHOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 17,212	R 13,456	3
Early Childhood Development	NJONGOZETHU	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,600	R 15,680	3
Early Childhood Development	NOKHANYO D.CC	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 5,279	1
Early Childhood Development	NGONYAMA DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 16,000	R 14,000	3
Early Childhood Development	NOLWANDO DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 17,000	R 8,600	2
Early Childhood Development	NOLUTHANDO PRE-SCHL	Department of Social Develop	EC	Chris Hani	Engcobo	R 20,000	R 6,666	1
Early Childhood Development	NOLUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 20,397	R 20,397	4
Early Childhood Development	NOLUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 102,600	R 25,650	3
Early Childhood Development	NOLUVO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 29,000	R 7,250	1
Early Childhood Development	NOLUVUYO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 11,270	R 11,270	3
Early Childhood Development	NOLUVUYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 11,000	R 8,600	2
Early Childhood Development	NOKANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 80,000	R 20,000	1
Early Childhood Development	NOLUYA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 20,880	R 11,260	3
Early Childhood Development	NOLUNTU SILOZI PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 24,578	R 6,144	1
Early Childhood Development	NOMATHAMSANQA	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 183,600	R 61,200	1
Early Childhood Development	NOMAWAKA D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 19,174	R 4,793	1
Early Childhood Development	NOMBASA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,499	1
Early Childhood Development	NOMFUNDO DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 14,276	R 11,579	3
Early Childhood Development	NOMHLE EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 24,653	R 17,283	3
Early Childhood Development	NOMNANDI DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 20,000	R 5,000	1
Early Childhood Development	NONZONDELELO EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 41,600	R 20,397	3
Early Childhood Development	NOLUVUYO.P.S	Department of Social Develop	EC	Ukhahlamba	Elundini	R 12,890	R 12,890	1
Early Childhood Development	NOLUKHANYO DAY CARE C	Department of Social Develop	EC	Amatole	Mnquma	R 22,000	R 5,499	1
Early Childhood Development	NOKHANYO DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 9,000	R 5,620	1
Early Childhood Development	NOKHANYO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 24,000	R 13,456	3
Early Childhood Development	NOKUKHANYA DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 33,144	R 21,836	4
Early Childhood Development	NOKULUNGA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 14,700	R 11,270	3
Early Childhood Development	NOKWAKHA PRESCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 15,000	R 15,000	4
Early Childhood Development	NOLAST D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 15,000	R 3,750	1
Early Childhood Development	NOLITHA PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 23,000	R 11,200	2
Early Childhood Development	NOLUTHANDO EDUCARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 14,500	R 8,600	2
Early Childhood Development	NOLUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 65,000	R 16,250	1
Early Childhood Development	NOLUTHANDO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 25,000	R 6,249	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOLUKHANYO PRE - SCHOO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,600	R 4,899	1
Early Childhood Development	NOLULAMO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 18,000	R 4,500	1
Early Childhood Development	NOLUNCEDO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 19,944	R 11,260	2
Early Childhood Development	NOLUNDI CRECHE & PRE-SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 44,104	R 11,025	1
Early Childhood Development	NOLUNDI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 17,496	R 4,374	1
Early Childhood Development	NOLUNTU PRE- SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 19,404	R 13,456	3
Early Childhood Development	NOMONDE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 29,000	R 7,250	1
Early Childhood Development	NOLUFEFE DAYCARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 8,600	R 8,600	2
Early Childhood Development	SACRED HEART COMM CREC	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 27,000	R 6,750	1
Early Childhood Development	ROCK-STAR PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 29,780	R 13,456	3
Early Childhood Development	ROLOBILE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,404	4
Early Childhood Development	ROSARY NURSERY SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 70,000	R 46,200	9
Early Childhood Development	ROSE GARDEN DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 34,000	R 8,499	1
Early Childhood Development	ROSE OF SHARON EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,000	R 27,000	3
Early Childhood Development	ROSETONE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 13,500	R 13,500	3
Home Community Based Care	Sakhuluntu Home Based care	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	33
Early Childhood Development	RUTH MCCULLUMB EDUCAR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 36,000	R 20,397	3
Early Childhood Development	RAGLAN ROAD CHILD CARE	Department of Social Develop	EC	Cacadu	Makana	R 20,397	R 17,830	3
Early Childhood Development	SAKHAKUDE PRE- SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 16,800	R 11,260	2
Early Childhood Development	SAKHE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 19,000	R 4,749	1
Early Childhood Development	SAKHI SIZWE EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 56,000	R 14,000	1
Home Community Based Care	Sakhimpilo HCBC	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 556,097	R 278,048	43
Early Childhood Development	SAKHINGOMSO DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 31,000	R 24,000	3
Home Community Based Care	Sakhingomso Indwe Community	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	34
Early Childhood Development	PHUMLANI PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 15,000	R 15,000	4
Early Childhood Development	RUTH DANO PRE PRIMARY S	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 64,800	R 35,000	7
Early Childhood Development	QAQAWULI GODOLOZI PRE S	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 40,000	R 9,999	1
Early Childhood Development	NONZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 45,000	R 11,250	1
Early Childhood Development	PONDOMISENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 24,000	R 19,372	4
Early Childhood Development	PORT ALFRED COMMUNITY	Department of Social Develop	EC	Cacadu	Makana	R 8,900	R 8,100	1
Home Community Based Care	Port St. Johns Creative Young Wo	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34
Early Childhood Development	PUMELELA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 22,000	R 12,890	3
Early Childhood Development	PUMLANI D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 18,779	R 4,694	1
Early Childhood Development	PUMLANI- NOXOLO PRE-SC	Department of Social Develop	EC	Ukhahlamba	Elundini	R 13,456	R 13,456	3
Early Childhood Development	REDHILL DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 18,063	R 13,220	3
Early Childhood Development	QAQAMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 9,000	R 5,620	1
Early Childhood Development	REAMOHETSWE PRE-SCHOO	Department of Social Develop	EC	Ukhahlamba	Senqu	R 16,800	R 16,800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	QINA	Department of Social Develop	EC	Amatole	Mnquma	R 32,000	R 8,000	1
Early Childhood Development	QOBOSHANE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 20,580	R 5,145	1
Early Childhood Development	QOKOLWENI P-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 24,150	R 19,204	3
Early Childhood Development	QORA PRE-SCHOOL	Department of Social Develop	EC	Amatole	Mbhashe	R 17,189	R 4,297	1
Early Childhood Development	QUEENSTOWN CCC	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 20,100	3
Early Childhood Development	QUMBU	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 20,397	R 16,170	3
Early Childhood Development	SAKHUXOLO EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 4,900	1
Early Childhood Development	PUNGULA DCC	Department of Social Develop	EC	Amatole	Mbhashe	R 17,605	R 15,898	3
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 7,728	1
Early Childhood Development	SIKHOKOLE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 18,000	R 11,657	3
Early Childhood Development	SIKHULULE EDUCARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 83,670	R 20,917	1
Early Childhood Development	SIKHULULEKILE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 3,750	1
Early Childhood Development	SIKHUMBENI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 13,456	3
Early Childhood Development	SIKHUMBUZO MANAKAZA	Department of Social Develop	EC	Amatole	Mnquma	R 21,000	R 5,350	1
Early Childhood Development	SILATSHA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 27,000	R 6,750	1
Early Childhood Development	SAKHISIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 25,680	R 16,382	4
Early Childhood Development	SINCEDENATHI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 13,300	R 11,200	1
Early Childhood Development	SIJOKA	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 20,397	R 20,397	5
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Amatole	Buffalo City	R 22,000	R 5,499	1
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,600	R 16,170	3
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Ukhahlamba	Senqu	R 11,160	R 5,600	1
Early Childhood Development	SINETHEMBA CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 48,000	R 12,000	1
Early Childhood Development	SINETHEMBA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 11,657	R 11,657	3
Early Childhood Development	SINETHEMBA DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 22,500	R 13,500	3
Early Childhood Development	SINETHEMBA DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 26,000	R 18,276	4
Home Community Based Care	Sinalo Ithemba Lokuphila	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 278,048	25
Early Childhood Development	SIEMBAMBA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 52,800	R 13,200	3
Early Childhood Development	SAKISIZWE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 231,660	R 57,915	11
Early Childhood Development	SALEM BABY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 8,600	R 5,620	1
Early Childhood Development	SAVE THE CHILDREN	Department of Social Develop	EC	Chris Hani	Inkwanca	R 8,900	R 5,600	1
Early Childhood Development	SEPLAN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 17,745	R 17,745	3
Early Childhood Development	SEVENTH DAY	Department of Social Develop	EC	Chris Hani	Inkwanca	R 23,700	R 20,100	3
Early Childhood Development	SHAW HALL DAY CARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 82,000	R 20,499	3
Early Childhood Development	SHIXINI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 11,657	R 11,657	3
Early Childhood Development	SIKENJANA ROJI D. C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 23,000	R 5,750	1
Early Childhood Development	SICHWE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 26,000	R 6,500	1
Early Childhood Development	SIKELELA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 26,735	R 18,853	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIFEZILE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 23,000	R 5,750	1
Early Childhood Development	SIFUNULWAZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,600	R 4,899	1
Early Childhood Development	SIFUNULWAZI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 6,333	1
Early Childhood Development	SIGINGQINI DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 13,500	R 13,500	3
Early Childhood Development	SIHLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,404	4
Early Childhood Development	SIJABULILE DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 17,384	R 4,346	1
Early Childhood Development	PHUMLANI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 26,000	R 6,500	1
Early Childhood Development	SICELINCEBA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 24,500	R 6,125	1
Early Childhood Development	NYANDA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 20,000	R 20,000	5
Early Childhood Development	NQAKAMATYE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 16,000	R 11,200	2
Early Childhood Development	NQUBA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 13,152	R 5,600	1
Early Childhood Development	NTINGA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 18,914	R 14,276	3
Early Childhood Development	NTLAZA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 29,000	R 12,890	3
Early Childhood Development	NTLENZI STAR PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 20,000	R 20,000	5
Early Childhood Development	NTSEPO DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 26,000	R 11,200	2
Early Childhood Development	P.G. MANQANA EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 65,000	R 32,340	5
Early Childhood Development	NYAMEKO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Early Childhood Development	NOZOLILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,101	R 16,427	3
Early Childhood Development	NYANGAKHE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 26,000	R 6,500	1
Early Childhood Development	NYARA PRE SCHOOL	Department of Social Develop	EC	Amatole	Nxuba	R 40,800	R 22,500	4
Early Childhood Development	NZONDELELO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 5,000	1
Early Childhood Development	NZONDELELO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 23,000	R 5,750	1
Early Childhood Development	NZUZO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 27,000	R 6,750	1
Early Childhood Development	OUR DAY STAR DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 26,000	R 6,500	1
Early Childhood Development	PINNOCHIO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 72,912	R 18,228	3
Early Childhood Development	NTSHETU P.S	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 16,427	R 16,427	3
Early Childhood Development	NOXOLO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 29,752	R 24,000	4
Early Childhood Development	UMZAMOMHLE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 63,686	R 21,228	1
Early Childhood Development	NOSAPHO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 15,300	R 3,825	1
Early Childhood Development	NOSISEKO	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 23,700	R 18,000	4
Early Childhood Development	NOSISEKO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 94,000	R 23,499	3
Early Childhood Development	NOSIZWE PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 13,320	R 4,440	1
Early Childhood Development	NOTHEMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 49,000	R 12,249	1
Early Childhood Development	NOTHENGGA DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 9,100	R 8,600	2
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 12,000	R 12,000	1
Early Childhood Development	NOXOLO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 7,500	R 5,600	1
Early Childhood Development	NOZOZO PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 14,612	R 13,456	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOXOLO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 7,500	R 7,500	2
Early Childhood Development	NOXOLO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 13,220	R 11,260	2
Early Childhood Development	NOXOLO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 29,753	R 12,890	1
Early Childhood Development	NOXOLO PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 13,456	R 13,456	3
Early Childhood Development	NOZIBELE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 28,100	R 7,500	2
Early Childhood Development	NOZOLILE	Department of Social Develop	EC	Chris Hani	Engcobo	R 23,500	R 5,874	1
Early Childhood Development	P.O BOX 302 NOMZAMO	Department of Social Develop	EC	Amatole	Nkonkobe	R 22,500	R 13,500	3
Early Childhood Development	NOWAKA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Mbhashe	R 19,369	R 14,276	3
Early Childhood Development	PHATILIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 11,657	R 11,657	3
Early Childhood Development	PHAKAMISANI PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nxuba	R 24,400	R 13,500	3
Early Childhood Development	PHAMBILI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,564	R 11,260	2
Early Childhood Development	PHANDULWAZI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 12,900	R 5,600	1
Early Childhood Development	PHANDULWAZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 4,749	1
Early Childhood Development	PHANGALELE DAY CARE CE	Department of Social Develop	EC	Amatole	Mbhashe	R 25,577	R 6,394	1
Early Childhood Development	PHAPHAMA DCC	Department of Social Develop	EC	Amatole	Mnquma	R 20,160	R 5,768	1
Early Childhood Development	OWETHU UMZAMO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 10,584	R 5,600	1
Early Childhood Development	PHAPHAMANI DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 13,500	R 13,500	3
Early Childhood Development	PHAKAMANI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 14,000	R 13,456	3
Early Childhood Development	PHENDU P/SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 19,204	R 19,204	3
Early Childhood Development	PHEZULU PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 9,702	2
Early Childhood Development	PHEZULU PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,957	3
Home Community Based Care	Philisani Community and Family S	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Early Childhood Development	PHUMELELA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 12,000	R 5,620	1
Early Childhood Development	PHUMELELANI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 3,999	1
Early Childhood Development	PHUMLANI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 14,480	R 5,620	1
Early Childhood Development	PHAPHAMANG PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 15,500	R 7,749	1
Early Childhood Development	PERSEVERE EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 154,080	R 38,520	1
Early Childhood Development	PAKAMANI	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 15,000	R 12,890	3
Early Childhood Development	PAKAMANI DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 26,000	R 6,500	1
Early Childhood Development	PAKAMANI GOSO PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,847	5
Early Childhood Development	PAKAMANI RODE PRE SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 29,106	R 19,404	4
Early Childhood Development	PAKAMISA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 10,238	R 5,600	1
Early Childhood Development	PAKAMISANI SIZWE PRE-SCH	Department of Social Develop	EC	Chris Hani	Engcobo	R 14,000	R 11,200	1
Early Childhood Development	PAMOTSEKUTLISO PRE SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 32,340	R 32,340	7
Home Community Based Care	Phakamisani HIV/AIDS Centane	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 278,048	25
Early Childhood Development	PEFFERVILLE EDUCARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 25,000	R 6,249	1
Early Childhood Development	PHAKAMILE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 24,696	R 14,276	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PETER MOKHABA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 22,000	R 5,499	1
Early Childhood Development	PHAKAMANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 16,170	R 11,270	3
Early Childhood Development	PHAKAMANI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,100	R 20,100	3
Early Childhood Development	PHAKAMANI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 27,000	R 12,890	3
Early Childhood Development	PHAKAMANI PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 16,170	R 4,042	1
Early Childhood Development	PHAKAMANI PRE -SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 14,700	R 11,270	3
Early Childhood Development	NONZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 26,000	R 6,500	1
Early Childhood Development	PAULOS OYINGCWELE CREC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 86,670	R 38,367	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F40

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 655

Average
manual workers
daily wage rate:

R 33.00

Totals : R 7,860,000 R 3,930,000 655

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sokwakhana Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Bazani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Madiba Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Nolukhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Masithembane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Mangxongweni Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Xhalanga Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Mbilini Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Thembani Madwaleni Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Sabelo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Nontsikelelo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Masincedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Zenzele Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Sophumelela Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Chris Hani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Teddyland Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Sinoxolo Educare Centre-Ghalawa	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo (Shiloh)	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Save the Children Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Seventh day Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Zingisa Educare Centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Phakamisani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Siyaqaqamba Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Luzuko B Reception	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo Educare Centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Khayaletu Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Mzomhle Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Nolitha Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Qumanani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Qota Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 6,000	1
Early Childhood Development	Phakamani Educare centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Vukuzakhe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Pumlani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Nondzondelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Emfundisweni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Khaya Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Philani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Luphindo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Nontando Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Bavuma Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Tembeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Ngxabane Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Mlondeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Mpucukweni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Ntshingeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Uncedo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Dalubuhle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Yakhanani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Mbizwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Ramahlakoana Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Rethabile Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Ethedale Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Mnceba Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Nokwakha Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Bhakaneni Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Masiphola Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Lehlonono Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Tshisa-Moravian Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Khulasizwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Phuthanag Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Mbambela Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Thuthukani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Thandanani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Tsita A Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Mafube Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Golisile Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Melisizwe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Nonkulela Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Luvuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Masakhane Jebe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Thembaletu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Liziwe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Sinovuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Nolulamo Day Care Centre	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Siseko Sethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Bongweni Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Zivelele Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Nonkubela Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Eluxolweni Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Nobubele Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Masivuke Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sinoxolo - Mbekweni	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 6,000	1
Early Childhood Development	Bongolethu Day Care Centre	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Emadwaleni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Zaamni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Siyakha Educare Centre	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	White City Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Qwabi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Mboniselo Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Nosiseko Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Tafeni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Nonesi Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Khulungolwazi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Lithalethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Mthawelanga Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Masibuye Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Ncedolwethu Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Luzxa Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Khuthanlani Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Kanyisa Efortini Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Loyiso Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Mount Hill Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Makhumsheni Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Masivuke Dukathole Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Masikhule Mpeko Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Ngcanasini Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Upper Centuli Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Yizani Sake Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Bongolethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Lower Mthentu Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Masikhuselane Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Zwelakhe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Nozilile Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masivuke Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Hlophe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Lucwecwe Mission Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Cholaphantsi Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Ntshele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Masonwabe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Masikhulu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Fumbathani Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Vukuzakhe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Kwezi Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Mzomhle Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Masihlume Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 6,000	1
Early Childhood Development	Sikhanyisele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Mahlabini Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Noncedo Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Zilubgisele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Corana Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Koko Mbiza Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Zonkizizwe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Gomatana Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Mdeni Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Manzowandle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 6,000	1
Early Childhood Development	Mission Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Ntathakusa Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Hlungwana Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Ebuchele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Mamfengwini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Luzuphu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	St. Dennis Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Vuyani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Goqwana Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khaya Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Siphumelele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Bushula Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Senzela Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Horeni Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Gugulethu Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Thokozani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Vumani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Zwelitsha (Flagstaff) Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Sakhumzi Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Mzalwaneni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Zwelitsha (Ntabankulu) Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Phathekile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Candulwandle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Joe-Slovo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Lingelihle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Siglangwe Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Jolweni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Chibini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Gemvale Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Thembani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Sinenkqwubela Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Ndimbaneni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Ntuzuma Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Pumzile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Ngubengcuka Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Phaphamani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Phambili Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Phakamani Ngwevushu pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Nontandazo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Nonkululo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Noluthando Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Nokhaya Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	KHULILE PRE - SCHOOL	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Nobandla Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Thembeka Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Mzamomhle Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Mt. Horeb Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Masakhane Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Marwaqa Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Makabongwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Luxwesa Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Nobantu Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Ibali Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Lingeletu Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Zamukulungisa Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Ilitha Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Greenville Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Sizanokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Zolani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Laphum'ikhwezi Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Phezulu Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Bagcine Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Qingatha Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Mabhala Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Sihle Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Zingisani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Zenzeleni Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Zamukhanyo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 6,000	1
Early Childhood Development	Mandleni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Stanford Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 6,000	1
Early Childhood Development	Vulamazibuko Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Isiqalo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masimanyane Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Khuthala Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Mdeni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Nkosi Sikelela Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Masikhanyiseni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	SOPHUMELELA DAY CARE	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Masilinge Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Zamesantini Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	YOLUNTU EDUCARE CENTR	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	St Pauls Creche	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Saint Francis Creche	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Nolitha Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Pumlani-Noxolo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Lower Woodhouse Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Bambanani Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Nonzame Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Hlanganani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Monwabisi Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Khanya Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Sisonke Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Makwande Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Manthatise Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Phakamani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Nasele Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Eluxolweni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	L. Njokweni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Khulani Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1
Early Childhood Development	Peter Mokhaba	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ndofela Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Zamokuhle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Fezeka Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Ekuphumleni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Manyauza Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Buqukwini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Langaletu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Zanoxolo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Gcinisizwe Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	SACRED HEART COMM CREC	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Ncedolwethu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Inkqubela Centre Educare	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Lungile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Zwelitsha Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Zakheni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Pumelelani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Lonwabo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Sonwabile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Phakamani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Mkumeni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 6,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Luphumlo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Uitjies Voorskool Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Sukey Greyverstein Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Sondelani Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Siyakunqandwa Ziinkwenkwezi Pr	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Sikhokele Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Green Pastures Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Immanuel Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Nolundi Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Mbonisweni Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Masibulele Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Luyolo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Luthando Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Lingelethu Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Kabourteland Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Little Flower Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 6,000	1
Early Childhood Development	Sebatso Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 6,000	1
Early Childhood Development	Twalikhulu Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Zenzele Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Tswelitye Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Ciko Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Nkonjane DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Pahla Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Ntilini Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Mtawelanga Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Mvumelwano Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Siyahluma Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Sivelile DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Sinethemba DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Qora Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Qamata Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Putuma Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Nokuzola Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Zwelendaba Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Mathombe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Thobekile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Ntapane Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Ntabayikhonjwa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Mthalala Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Ekuphumleni ECD Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Zukolwethu Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Mtakatyi Nokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Saphulelo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Kwazweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Luthambo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Jojweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Hluleka Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Mbotho Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Sikoma Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Nquba DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Hlumelo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Chief Albert Luthuli Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Tyhilulwazi Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Zamukukhanya Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Kuyga Primary school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Feetjies Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Luyanda Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Phakamisa Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Sophakama Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Nelisa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Zwide Pre-primary school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Chumani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Marasi Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Zandile Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Masiqhamo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Elundini Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Nceduluntu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Zwelethemba Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Zamani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Jojweni DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Nqadu DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Nowaka DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Zama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Msintsana Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Lulutho Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mtomboti Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Nolundi Creche & Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Mahlezana DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Van Stardens School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Pakamisa DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Nomatamsanqa Educare	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Ncedanani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Nolukhanyo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Masakhane Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Ollie Olifant Kleuterskool	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Philisile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Kulozulu DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 6,000	1
Early Childhood Development	Lingelihle DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Elitheni Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Gwiligwili DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Frankfort Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Ezixhotyeni Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Mzwakhe Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Sopakama Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Nonkuthalo Educare	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Sinovuyo Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Kamvu Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Thembelihle DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Khanyiso DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Wonderland Pre-primary school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Hopefield DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Mzamomhle Pre-school - Creche	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Mzamomhle Pre-school - Child W	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Melisizwe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Ubunye Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Mzolisi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Masibulele Educare centre (Keisk	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Phaphama Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Qhamani Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Bethel DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Somzamo Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Inkwenkwezi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Zamuxolo Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Sinoxolo Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Embekweni Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Nonyameko Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Ekuphumleni ECD Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Mseki Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Maskhanye Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Masizole Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Lingelethu Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Siyavusa Machibi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Loyiso Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Masibulele Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Sakhikhwezi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Siyabusa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Zizamele DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Thabo Mbeki Comm. Kids Colleg	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Ntlangwini Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Thembisani Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Botani Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Masizakhe Pre-school - Hillside L	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Qaqambile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Nothenga DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Batute Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Mncameni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Little Star Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Lukhanyisweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Mqaleni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Vikantonga Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Gcinintsi Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sithembe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 6,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Mpumezo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Funinyaniso Zola DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Adalizwa DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Azola Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Sizamile DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Sigingqini DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Luncedo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Cains DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Amandla Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Sivuyile Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Rostone Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Banovuyo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Khayelitsha DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Siyazama DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Noxolo Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Masizakhe DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Noxolo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 6,000	1
Early Childhood Development	Ncedolwethu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Sikhululekile DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Ilingeletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Gompo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Clements Kadalie Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Asemahle Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Linge DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Dr. Trudy Thomas DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Songeze DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Nyameko DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Khwezi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Eyoluntu Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Fani Jiba DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mthombolwazi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Nombasa DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Icebo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Sakhukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Nolukhanyo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Masikhule Pre-school (Berlin)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Siyabulela Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Luzuko Methodist Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Little Flower Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Kamvelihle Creche	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Siyabulela Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Lukhanyiso DCC	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Masibulele DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Mzamo DCC (Kwelerha)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Makukhanye DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Masibonisane (Mooiplaas)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Gwaba DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Chumani DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	ABC Day care centre (Scenary Pa	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Equleni Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Ithembaletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Loyiso DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Masiphumelele Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Zanokukhanya (Duncan Village)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Dumaneni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Hlangeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Kungeka Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Masikhule Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Lukholweni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Shawurry Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Gcinucwangco Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Qotira Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Masizame DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Mhlangeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Noluvuyo Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shukunxa Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Mtyatya Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Siyabonga Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Noncedo Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Bhadi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1
Early Childhood Development	Zixhotyeni Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Nkwanca Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Hlahlindlela Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Masinedane DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Siyazabalaza DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Unathi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Sopakama DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Thoboshana Farm School	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Vukani DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Zamani Day Care Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 6,000	1
Early Childhood Development	Dedeza Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Zanendyebo Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Primrose Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Ezibeleni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Jongilizwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Etyeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Mbutu Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Zamuluntu Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Sokhula DCC	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Malibongwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Sakhisizwe Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Khulasizwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 6,000	1
Early Childhood Development	Nonceba Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Nontsapho Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Missionvale Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Masiphathisane Educare centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Diana Davis Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Emfundisweni Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Siseko Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Lusindiso Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Masikhule Educare Centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Nosizwe Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Sophumelela Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Mandela Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	St. John's Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Masigcinane Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Nontsapho Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Phaphani Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Dorothy Tomlinson Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Govan Mbeki Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Noluthando Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Nobantu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Msobomvu Educare Centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Lusindiso Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Eluvuyweni Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Ukhona DCC	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Persevere Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Khulani Educare Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Thabong Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Ekhayeni Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Luntu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	PG Manqana Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Qhamani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Eluvuyo YMCA Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Thembelani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Khayalabantwana Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo Educare Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Mpumie Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 6,000	1
Early Childhood Development	Tyhilulwazi Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Luvuyo DCC	Department of Education	EC	Cacadu	Camdeboo	R 12,000	R 6,000	1
Early Childhood Development	Vezukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dora Moses Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Siyaphakama Comm. Educare Cen	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Masibulele Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Zusakhe Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Tyhilulwazi Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Lerato Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Makanaskop Pre-primary school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Masakhane Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Tanti DCC	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	St. Philip's Nursery School	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Swizamele Educare centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Siyavuka Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Siyaphuhlisa Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Siphucule Educare centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	TIA WESSELS EDUCARE CEN	Department of Education	EC	Cacadu	Makana	R 12,000	R 6,000	1
Early Childhood Development	Ekklesia Educare Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Thembaletu Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Nomzamo Special Care Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Unzamo Disabled Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Inciba Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Mzomomhle Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Unthawelanga Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Siyazama Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Imetele Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Fezeka Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Ncedo Special Care Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Masifunde Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Rosary Nursery School	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Ilingeletu Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Lukhanyiso Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Nobuntu Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1
Early Childhood Development	Bakaneni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lingelihle Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 6,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F41

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 26

Average manual workers daily wage rate:
R 40.38

Totals :	R 76,085,379	R 29,622,762	6,146
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Sakhisizwe	R 1,158,376	R 390,244	79
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Buffalo City	R 9,617,067	R 4,367,620	857
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Mbhashe	R 2,448,990	R 1,043,006	223
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Mnquma	R 2,139,115	R 1,005,472	195
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Nkonkobe	R 3,193,203	R 1,355,234	259
EPWP Provincial	Stipend	Department of Health	EC	Cacadu	Camdeboo	R 2,409,893	R 672,096	159
EPWP Provincial	Stipend	Department of Health	EC	Cacadu	Kouga	R 2,329,106	R 711,330	175
EPWP Provincial	Stipend	Department of Health	EC	Cacadu	Makana	R 2,603,196	R 690,890	163
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Emalahleni EC	R 2,221,979	R 802,944	159
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Engcobo	R 2,410,760	R 793,082	161
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Intsika Yethu	R 3,837,373	R 1,240,630	279
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Amahlathi	R 2,294,603	R 1,059,856	212
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Lukanji	R 3,894,356	R 1,356,480	285
Home Community Based Care	Matatiele	Dept of Health	EC	Alfred Nzo	Matatiele	R 645,000	R 432,000	49
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,937,023	R 1,830,090	359
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	Mhlontlo	R 2,400,933	R 1,012,146	212
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	Nyandeni	R 3,896,258	R 1,819,896	357
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	Qaukeni	R 3,589,806	R 1,696,796	344
EPWP Provincial	Stipend	Department of Health	EC	Ukhahlamba	Elundini	R 2,372,911	R 643,204	131
EPWP Provincial	Stipend	Department of Health	EC	Ukhahlamba	Maletswai	R 1,832,115	R 459,558	93
EPWP Provincial	Stipend	Department of Health	EC	Ukhahlamba	Senqu	R 2,465,711	R 624,300	151
EPWP Provincial	Stipend	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,370,930	R 2,358,388	542
EPWP Provincial	Stipend	Department of Health	EC	Alfred Nzo	Matatiele	R 2,587,245	R 854,194	165
EPWP Provincial	Stipend	Department of Health	EC	Sisonke	Umzimkhulu	R 2,226,177	R 657,036	177
EPWP Provincial	Stipend	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,940,544	R 1,005,232	206

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Inxuba Yethemba	R 2,262,708	R 741,038	154

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F42

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 1

Average manual workers daily wage rate:

R 45.45

Totals :	R 3,346,200	R 3,166,070	240
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thabiso NGO	DOH	NC	Frances Baard	Dikgatlong	R 3,346,200	R 3,166,070	240

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F43

Government Sector : Social

Provincial Gov : Dept Social Services

Number of Projects : 29

Average manual workers daily wage rate:
R 30.28

Totals :	R 6,562,880	R 3,429,160	575
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Kgalagadi	Ga Segonyana	R 288,000	R 64,000	16
Home Community Based Care	Nightingale Hospice	Dept Social Services	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,587,600	R 1,134,000	126
Home Community Based Care	Tsepo Ya Sechaba	Dept Social Services	NC	Frances Baard	Dikgatlong	R 277,200	R 207,900	22
Home Community Based Care	Bokamoso	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 365,400	R 270,000	29
Home Community Based Care	PROTIRO	Dept Social Services	NC	Frances Baard	Dikgatlong	R 252,000	R 63,000	20
Home Community Based Care	Hope for the Living	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 315,000	R 225,000	25
Home Community Based Care	Hospice Moeder Theresa	Dept Social Services	NC	Pixley ka Seme	Emthanjeni	R 1,023,420	R 450,000	50
Home Community Based Care	Interchurh	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 300,000	R 73,000	20
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 270,000	R 60,000	15
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Frances Baard	Phokwane	R 18,000	R 4,000	1
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Frances Baard	Magareng	R 36,000	R 8,000	2
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Frances Baard	Dikgatlong	R 18,000	R 4,000	1
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Siyanda	//Khara Hais	R 216,000	R 48,000	12
Home Community Based Care	Thabiso NGO	Dept Social Services	NC	Frances Baard	Magareng	R 378,000	R 342,000	66
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Siyanda	Kgatelopele	R 18,000	R 4,000	1
Early Childhood Development	ECD PRACTITIONERS	Dept Social Services	NC	Siyanda	//Khara Hais	R 40,000	R 40,000	20
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Kgalagadi	Moshaweng	R 72,000	R 16,000	4
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Namakwa	Namakwa DMA	R 108,000	R 24,000	6
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Namakwa	Hantam	R 180,000	R 40,000	10
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Pixley ka Seme	Emthanjeni	R 162,000	R 36,000	9
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Pixley ka Seme	Umsobomvu	R 72,000	R 16,000	4
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Pixley ka Seme	Siyancuma	R 72,000	R 16,000	4
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Pixley ka Seme	Thembelihle	R 162,000	R 36,000	9
Early Childhood Development	ECD VOLUNTEERS	Dept Social Services	NC	Kgalagadi	Ga Segonyana	R 64,260	R 64,260	17
Early Childhood Development	ECD PRACTITIONERS	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 40,000	R 40,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD PRACTITIONERS	Dept Social Services	NC	Kgalagadi	Ga Segonyana	R 40,000	R 40,000	20
Early Childhood Development	ECD PRACTITIONERS	Dept Social Services	NC	Namakwa	Namakwa DMA	R 40,000	R 40,000	20
Early Childhood Development	ECD PRACTITIONERS	Dept Social Services	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 40,000	R 40,000	20
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Siyanda	Tsantsabane	R 108,000	R 24,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F44

Government Sector : Social

Provincial Gov : Safety and Liaison

Number of Projects : 5

Average
manual workers
daily wage rate:

R 23.00

Totals : R 336,000 R 160,000 44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Namakwa	Namakwa DMA	R 31,000	R 15,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Kgalagadi	Ga Segonyana	R 31,000	R 15,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 61,000	R 29,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Siyanda	//Khara Hais	R 91,000	R 43,000	12
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 122,000	R 58,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F45

Government Sector : Social

Provincial Gov : Dept of Education

Number of Projects : 4

Average
manual workers
daily wage rate:

R 23.00

Totals : R 948,000 R 474,000 79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Siyanda	//Khara Hais	R 216,000	R 108,000	18
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Frances Baard	Sol Plaatjie	R 300,000	R 150,000	25
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Namakwa	Namakwa DMA	R 168,000	R 84,000	14
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 264,000	R 132,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F46

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 8

Average manual workers daily wage rate: R 41.81
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Totals :	R 7,168,300	R 2,835,050	744
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Learnership 900 NQF Level 1	Department of Education	WC	Central Karoo	Beaufort West	R 24,000	R 21,600	12
Early Childhood Development	Learnership 900 NQF Level 1	Department of Education	WC	Eden	George	R 36,000	R 32,400	9
Early Childhood Development	Learnership 900 NQF Level 1	Department of Education	WC	Eden	Oudtshoorn	R 46,000	R 41,400	23
Early Childhood Development	Learnership 900 NQF Level 5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 208,680	R 77,000	20
Early Childhood Development	Learnership 900 NQF Level 5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 532,134	R 196,350	51
Early Childhood Development	Learnership 900 NQF Level 5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 227,548	R 84,700	22
Early Childhood Development	Learnership 900 NQF Level 5	Department of Education	WC	Eden	Oudtshoorn	R 1,116,438	R 411,950	107
Early Childhood Development	Learnership 900 NQF Level 4	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,977,500	R 1,969,650	500

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F47

Government Sector : Social

Provincial Gov : Health

Number of Projects : 46

Average manual workers daily wage rate:
R 36.00

Totals :	R 25,010,607	R 9,409,469	803
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ACVV Kenani	Health	WC	Eden	Mossel Bay	R 296,138	R 97,904	8
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede Valley	R 479,367	R 212,111	15
Home Community Based Care	Bishop Lavis Sports Ground	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 531,246	R 206,947	16
Home Community Based Care	Bishop Lavis Sports Ground	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 619,787	R 242,367	20
Home Community Based Care	Tehilla Community Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 472,218	R 181,710	11
Home Community Based Care	Tehilla Community Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,841	R 287,968	23
Home Community Based Care	Balm in Gilliard	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 973,950	R 526,749	26
Home Community Based Care	Balm in Gilliard	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,841	R 288,665	24
Home Community Based Care	Izak Van Tonder	Health	WC	Eden	Oudtshoorn	R 460,659	R 152,295	12
Home Community Based Care	Sonskraal	Health	WC	Eden	Oudtshoorn	R 394,851	R 130,538	18
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede Valley	R 639,156	R 261,245	15
Home Community Based Care	Droom	Health	WC	Eden	Hessequa	R 460,659	R 152,295	14
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 383,494	R 165,484	12
Home Community Based Care	JJ Watson	Health	WC	Eden	George	R 559,372	R 184,929	18
Home Community Based Care	CMSR	Health	WC	Eden	George	R 493,563	R 163,173	16
Home Community Based Care	Wellington Society for the Aged	Health	WC	Cape Winelands	Drakenstein	R 613,726	R 211,249	15
Home Community Based Care	TC Newman Hospital	Health	WC	Cape Winelands	Drakenstein	R 728,799	R 256,282	20
Home Community Based Care	Pietie Hamman Hall	Health	WC	West Coast	Matzikama	R 1,112,378	R 60,552	29
Home Community Based Care	Vital Connection	Health	WC	West Coast	Saldanha Bay	R 306,863	R 111,824	10
Home Community Based Care	Moorreesburg Library	Health	WC	West Coast	Swartland	R 728,799	R 253,802	19
Home Community Based Care	Eureka Apartments	Health	WC	West Coast	Cederberg	R 498,652	R 178,614	15
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 543,283	R 237,347	18
Home Community Based Care	Christ Church	Health	WC	Central Karoo	Beaufort West	R 460,659	R 152,295	8
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,273	R 228,704	16
Home Community Based Care	NG West Congregation	Health	WC	West Coast	Matzikama	R 208,885	R 52,076	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Presbyterian Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 129,310	R 9,051	13
Home Community Based Care	Isikwezi Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,273	R 217,564	20
Home Community Based Care	Shawco Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 767,355	R 449,209	24
Home Community Based Care	Shawco Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 501,732	R 195,373	15
Home Community Based Care	Eerste River HIV/AIDS	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 678,814	R 250,198	23
Home Community Based Care	Eerste River HIV/AIDS	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,759	R 206,686	19
Home Community Based Care	Eerste River HIV/AIDS	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 531,246	R 204,162	12
Home Community Based Care	Fountain Land Community Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 649,300	R 255,334	23
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede Valley	R 543,283	R 234,435	17
Home Community Based Care	Fountain Land Community Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,677	R 153,253	17
Home Community Based Care	ACVV Old Age Home	Health	WC	West Coast	Berggrivier	R 109,416	R 27,278	11
Home Community Based Care	Full Gospel Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 767,355	R 282,833	26
Home Community Based Care	Full Gospel Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 678,814	R 266,212	23
Home Community Based Care	Methodist Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 531,246	R 195,807	18
Home Community Based Care	Methodist Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,759	R 224,092	25
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,677	R 153,949	18
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 295,136	R 115,048	9
Home Community Based Care	NG Church Hall	Health	WC	Overberg	Cape Agulhas	R 607,198	R 259,104	18
Home Community Based Care	NG Church Hall	Health	WC	Overberg	Cape Agulhas	R 639,156	R 275,806	20
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 479,367	R 206,854	15
Home Community Based Care	Fountain Land Community Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,273	R 230,096	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F48

Government Sector : Social

Provincial Gov : Community Safety

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals : R 9,129,325 R 4,188,479 970

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Bambanani Commuter Safety	Social Crime Prevention	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,172,325	R 551,090	350
Bambanani Programme	Bambanani School Safety	Department of Community Saf	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,957,000	R 3,637,389	620

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F49

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 219

Average manual workers daily wage rate:
R 38.93

Totals :	R 31,349,317	R 15,692,691	1,660
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Imameleng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 155,376	R 77,688	3
Home Community Based Care	Dipelaneng HIV/AIDS Organisati	Department of Social Develop	FS	Motheo	Mantsopa	R 120,960	R 60,480	8
Early Childhood Development	Kareehof Play Group	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 6,000	R 3,000	1
Early Childhood Development	Karabo Day Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,890	R 63,445	3
Early Childhood Development	Kalosong Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 9,000	3
Early Childhood Development	Kabouerland Creche Itumeleng Cr	Department of Social Develop	FS	Xhariep	Kopanong	R 33,979	R 16,990	4
Early Childhood Development	Itumeleng Creche	Department of Social Develop	FS	Xhariep	Kopanong	R 135,954	R 67,977	2
Early Childhood Development	Itsoseng Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 31,075	R 15,538	3
Home Community Based Care	Itjareng Womens Group	Department of Social Develop	FS	Motheo	Naledi	R 90,940	R 45,470	6
Home Community Based Care	Itemoheng Home Based Care	Department of Social Developm	FS	Motheo	Mantsopa	R 78,960	R 39,480	5
Home Community Based Care	Itekeng Support Group	Department of Social Develop	FS	Motheo	Mangaung	R 78,960	R 39,480	5
Early Childhood Development	Ipolokeng Creche	Department of Social Develop	FS	Motheo	Mangaung	R 66,035	R 33,017	3
Home Community Based Care	Kestell Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 58,480	7
Home Community Based Care	Intabazwe Community Home Base	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,960	R 82,480	12
Home Community Based Care	Kgauhelo Project	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 81,480	12
Early Childhood Development	Ikhauheleng pre school	Department of Social Develop	FS	Motheo	Mangaung	R 103,584	R 51,792	3
Home Community Based Care	Ikgomotseng Orphan Care	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 74,160	R 37,080	4
Early Childhood Development	Iketsetseng Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 107,468	R 53,734	2
Early Childhood Development	Iketsetseng Creche	Department of Social Develop	FS	Motheo	Mangaung	R 94,520	R 47,260	4
Early Childhood Development	Iketseng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110,058	R 55,029	3
Home Community Based Care	Ikaheng Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	5
Home Community Based Care	Hope for All.	Department of Social Develop	FS	Motheo	Mangaung	R 150,960	R 75,480	12
Early Childhood Development	Hodisang Educare Centre	Department of Social Develop	FS	Motheo	Mangaung	R 50,497	R 25,249	2
Home Community Based Care	Hlokomela Wa Heno	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 257,360	R 128,680	15
Home Community Based Care	Hlanganani Child and Family Welf	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 116,960	R 58,480	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HIV/AIDS Abuse Counselling	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 78,760	R 39,380	6
Home Community Based Care	Ipheng Bohlale Community Conso	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 330,370	R 165,185	28
Home Community Based Care	Ladybrand Hospice	Department of Social Develop	FS	Motheo	Mantsopa	R 282,960	R 141,480	4
Home Community Based Care	Malebogo Youth Development	Department of Social Develop	FS	Lejweleputswa	Nala	R 135,360	R 67,680	8
Home Community Based Care	Making a Living	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 163,800	R 81,900	10
Early Childhood Development	Mahlasedi Creche	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 6,000	2
Home Community Based Care	Mahaladitwe Support Organisatio	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Magaung Tshwaraganong Youth	Department of Social Develop	FS	Motheo	Mangaung	R 151,800	R 75,900	4
Early Childhood Development	Leseding Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 154,081	R 77,041	3
Early Childhood Development	Lesedi la Mphambo Educare	Department of Social Develop	FS	Xhariep	Kopanong	R 77,688	R 38,844	3
Home Community Based Care	Lesedi Home Based Care	Department of Social Develop	FS	Motheo	Mantsopa	R 336,240	R 168,120	8
Early Childhood Development	Leratong Educare Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 49,202	R 24,601	2
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 86,752	R 43,376	3
Early Childhood Development	Lerato Educare Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 32,370	R 16,185	4
Early Childhood Development	Keketso Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,688	R 38,844	3
Early Childhood Development	Lebohang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 51,792	R 25,896	3
Home Community Based Care	Grace and Mercy Ministry	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 63,480	8
Home Community Based Care	Kwakwatsi Activist Against HIV/	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 102,250	R 51,125	5
Home Community Based Care	Kutlwisiso Organisation	Department of Social Develop	FS	Xhariep	Letsemeng	R 135,200	R 67,600	10
Home Community Based Care	Kopanong HIV/AIDS Consortium	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 333,140	R 166,570	24
Home Community Based Care	Kopano Ke Matla Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 188,960	R 94,480	14
Home Community Based Care	Kopano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 138,960	R 69,480	10
Early Childhood Development	Kopano Creche and Pre School	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 103,584	R 51,792	4
Early Childhood Development	Kopano Creche and Pre School	Department of Social Develop	FS	Lejweleputswa		R 18,000	R 9,000	3
Home Community Based Care	KMD Senekal	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 692,110	R 346,055	30
Early Childhood Development	Khudisong Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,601	R 12,301	2
Home Community Based Care	Khanya Community Based Organi	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 109,830	5
Early Childhood Development	Kgodisong Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 119,122	R 59,561	2
Early Childhood Development	Lerato Creche	Department of Social Develop	FS	Lejweleputswa	Nala	R 90,636	R 45,318	4
Home Community Based Care	Atlehang Multi - purpose Centre	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 81,480	5
Early Childhood Development	Bread of Life	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 9,000	3
Home Community Based Care	Botshabelo Community Health Ca	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Early Childhood Development	Bophelong Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 9,000	3
Home Community Based Care	Bophelong Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140,960	R 70,480	10
Home Community Based Care	Bophelo HIV/AIDS Organisation	Department of Social Developm	FS	Motheo	Mangaung	R 144,240	R 72,120	10
Home Community Based Care	Bolokanang HIV/AIDS Home Bas	Department of Social Develop	FS	Xhariep	Letsemeng	R 87,200	R 43,600	5
Home Community Based Care	Bokamoso Orphans and Vulnerabl	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 123,060	R 61,530	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Boitumelo Support Group	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 152,000	R 76,000	10
Early Childhood Development	Boitumelo Creche (Parys)	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 18,000	R 9,000	3
Early Childhood Development	Boitumelo	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 64,700	R 32,350	3
Early Childhood Development	Boikwetiso Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 42,728	R 21,364	2
Early Childhood Development	Heidedal Creche and Pre Primary	Department of Social Develop	FS	Motheo	Mangaung	R 71,214	R 35,607	4
Home Community Based Care	Baballang Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 102,960	R 51,480	7
Early Childhood Development	Cathula Pre Primary	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 126,890	R 63,445	3
Early Childhood Development	Atlehang Educare	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 12,000	R 6,000	3
Early Childhood Development	Atamelang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 95,815	R 47,908	3
Home Community Based Care	Atamelang Child Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	6
Home Community Based Care	AIDS Fighters Organisation	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 86,960	R 43,480	8
Early Childhood Development	Ahanang Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 62,150	R 31,075	3
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 3,000	1
Early Childhood Development	Agape Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 160,555	R 80,278	3
Home Community Based Care	Aganang HIV/AIDS Support Orga	Department of Social Develop	FS	Xhariep	Kopanong	R 256,800	R 128,400	16
Home Community Based Care	Afrikaskop Youth Association	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 58,480	8
Home Community Based Care	Tshepong Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 295,800	R 147,900	16
Home Community Based Care	Mangaung Society for Care of the	Department of Social Develop	FS	Motheo	Mangaung	R 661,150	R 330,575	30
Home Community Based Care	Bishop Brennik Meijer Relief Cen	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 144,690	R 72,345	10
Early Childhood Development	Ebenezer Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 80,278	R 40,139	2
Early Childhood Development	Mamahabane Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 146,312	R 73,156	3
Home Community Based Care	Good Samaritan Hospice Care Gr	Department of Social Develop	FS	Xhariep	Mohokare	R 441,200	R 220,600	24
Home Community Based Care	Golding Gate Hospice	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 116,960	R 58,480	8
Home Community Based Care	Gethesmane Healthcare Centre	Department of Social Developm	FS	Thabo Mofutsanyane	Setsoto	R 266,960	R 133,480	20
Early Childhood Development	Genezaretha Day Care Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 25,896	R 12,948	2
Early Childhood Development	Gabaitumele Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 194,220	R 97,110	3
Home Community Based Care	Freedom Care Communities Orga	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Free State Christian Church Leade	Department of Social Develop	FS	Motheo	Mangaung	R 528,560	R 264,280	40
Home Community Based Care	Ficksburg Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane		R 196,160	R 98,080	15
Home Community Based Care	Faranani Community Development	Department of Social Develop	FS	Xhariep	Kopanong	R 147,200	R 73,600	10
Home Community Based Care	Fadimehang Home Based Care &	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	7
Early Childhood Development	Buhle Buzile Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 77,688	R 38,844	3
Early Childhood Development	Ebenezer Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 6,000	2
Home Community Based Care	Cancer Association of SA	Department of Social Develop	FS	Motheo		R 189,000	R 94,500	10
Home Community Based Care	Dunamis Christian School	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 67,320	R 33,660	4
Early Childhood Development	Dorcas House Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 167,029	R 83,515	4
Home Community Based Care	Dinkweng Care Givers	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,960	R 64,480	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Dihlabeng Development Initiative	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 683,960	R 341,980	50
Home Community Based Care	Connie Richardson Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 63,480	7
Home Community Based Care	Concerned HIV/AIDS Youth Gro	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 158,560	R 79,280	10
Home Community Based Care	Clocolan Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 136,160	R 68,080	6
Home Community Based Care	Child Welfare Virginia	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 134,400	R 67,200	7
Home Community Based Care	Child Welfare Sasolburg	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 215,760	R 107,880	8
Home Community Based Care	Child and Family Welfare SA	Department of Social Develop	FS	Motheo	Mangaung	R 475,755	R 237,878	12
Home Community Based Care	Child and Family Welfare Bloemf	Department of Social Develop	FS	Motheo	Mangaung	R 518,100	R 259,050	10
Home Community Based Care	Heidedal Aksie Komitee	Department of Social Develop	FS	Motheo	Mangaung	R 156,960	R 78,480	11
Early Childhood Development	Elizabeth Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 3,000	1
Home Community Based Care	South African ASB Samaritan Org	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 237,780	R 118,890	10
Early Childhood Development	Thusanong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 40,138	R 20,069	2
Home Community Based Care	Thusano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	7
Home Community Based Care	Thusano HIV/AIDS Group	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 207,360	R 103,680	10
Early Childhood Development	Thusano	Department of Social Develop	FS	Xhariep	Kopanong	R 69,919	R 34,960	4
Early Childhood Development	Thatohatsi Creche	Department of Social Develop	FS	Xhariep	Kopanong	R 12,000	R 6,000	3
Early Childhood Development	Thari ya Tshepe Day Care	Department of Social Develop	FS	Motheo	Naledi	R 62,150	R 31,075	3
Early Childhood Development	Thabong Memorial Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 115,237	R 57,619	3
Early Childhood Development	Tebang Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 12,000	4
Early Childhood Development	Tataisong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 12,000	R 6,000	2
Early Childhood Development	Takalani Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	3
Home Community Based Care	St Nicholas Children's Hospice	Department of Social Develop	FS	Motheo	Mangaung	R 585,180	R 292,590	30
Home Community Based Care	Refenggotso HIV/AIDS Consorti	Department of Social Developm	FS	Fezile Dabi	Metsimaholo	R 344,940	R 172,470	25
Home Community Based Care	South African National Tuberculos	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 80,000	R 40,000	5
Home Community Based Care	Tokoloho Community Based Deve	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 96,850	R 48,425	10
Home Community Based Care	SiyanoqobaSupport Group	Department of Social Develop	FS	Xhariep	Kopanong	R 123,200	R 61,600	8
Home Community Based Care	Sisters of St Paul	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 203,160	R 101,580	8
Early Childhood Development	Self help day care centre	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 3,000	1
Early Childhood Development	Selebano Mabolela	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 134,659	R 67,330	2
Home Community Based Care	Sekhutlong Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 90,960	R 45,480	6
Home Community Based Care	SANTA Botshabelo Branch	Department of Socia Developm	FS	Motheo	Mangaung	R 120,960	R 60,480	10
Home Community Based Care	Sakhisizwe	Department of Social Develop	FS	Xhariep	Letsemeng	R 105,200	R 52,600	8
Early Childhood Development	Rorisang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 88,046	R 44,023	3
Home Community Based Care	Roadside Community Chid Care	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 136,160	R 68,080	6
Home Community Based Care	Retswelapele Faith Based Org	Department of Social Developm	FS	Xhariep	Letsemeng	R 147,200	R 73,600	13
Home Community Based Care	Malibongwe Womens Group	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 144,660	R 72,330	9
Early Childhood Development	St Elizabeth	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 168,324	R 84,162	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tswellang Pele Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 194,220	R 97,110	3
Early Childhood Development	St Theresa Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,800	2
Early Childhood Development	Phaphama	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 12,000	R 5,500	3
Early Childhood Development	Nkosinathe Creche	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 4,800	2
Home Community Based Care	Marquard/ Moemeng Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 42,000	R 27,500	25
Early Childhood Development	Keketso Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,688	R 19,422	3
Early Childhood Development	Bethesda	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 6,000	R 3,800	2
Early Childhood Development	Zenzile Educare	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 90,636	R 45,318	3
Early Childhood Development	Zamani Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 163,145	R 81,572	2
Home Community Based Care	We Care Day Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 143,400	R 71,700	6
Home Community Based Care	Vrystaat Versorging in Aksie	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 121,160	R 60,580	5
Home Community Based Care	Viljoenskroon Hospice	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 154,010	R 77,005	10
Early Childhood Development	Tiisetsang Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 59,561	R 29,780	2
Home Community Based Care	Tswellang Youth Club	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 102,250	R 51,125	5
Home Community Based Care	Tlhokomelang Care Group	Department of Social Develop	FS	Fezile Dabi	Mafube	R 96,240	R 48,120	10
Home Community Based Care	Tswellang Community Based Org	Department of Social Develop	FS	Motheo	Mangaung	R 72,960	R 36,480	4
Home Community Based Care	Tswaranang Community Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 331,460	R 165,730	23
Home Community Based Care	Tshwarakhanang Anti AIDS	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 60,480	6
Early Childhood Development	Tshiya Moteo Creche	Department of Social Develop	FS	Motheo	Mangaung	R 60,856	R 30,428	2
Early Childhood Development	Tshireletsong Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 53,087	R 26,543	2
Home Community Based Care	Tshepang HIV/AIDS Organisation	Department of Social Develop	FS	Motheo	Naledi	R 114,960	R 57,480	8
Home Community Based Care	Tshepanang HIV/AIDS Organisati	Department of Social Develop	FS	Motheo	Mangaung	R 311,400	R 155,700	15
Home Community Based Care	Tshepanang Community Based Or	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 60,480	8
Home Community Based Care	Tsepo Community Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	8
Early Childhood Development	Tsepang Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 133,364	R 66,682	3
Home Community Based Care	Tokoloho Community Based Orga	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 109,830	10
Early Childhood Development	Reamohetse Baby Care	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 104,879	R 52,439	3
Early Childhood Development	Tswelopele	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 6,000	2
Home Community Based Care	Masiphakame	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 147,960	R 73,980	10
Early Childhood Development	Motheo Day Care Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 38,411	R 19,206	2
Home Community Based Care	Morning Starr Childrens Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 60,480	6
Home Community Based Care	Moqhaka Community Home Base	Department Social Developme	FS	Fezile Dabi	Moqhaka	R 92,000	R 46,000	6
Home Community Based Care	Monyakeng AIDS Support Group	Department of Social Develop	FS	Lejweleputswa	Nala	R 159,960	R 79,980	10
Home Community Based Care	Mokwalo Home Based Care	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 109,840	R 54,920	7
Home Community Based Care	Mohau Child Care Project	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 60,480	10
Early Childhood Development	Mofulatshpe Educare Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 86,752	R 43,376	2
Early Childhood Development	Modisa yo Molemo	Department of Social Develop	FS	Xhariep	Kopanong	R 75,089	R 37,545	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Meloding Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 323,700	R 161,850	4
Early Childhood Development	Mauersneck Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 69,919	R 34,960	2
Early Childhood Development	Matshupo Educare	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 108,763	R 54,382	2
Home Community Based Care	Relemohile Child Care	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 172,560	R 86,280	12
Home Community Based Care	Matjhabeng Christian Leaders For	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 151,500	R 75,750	11
Home Community Based Care	National Deaf Services Institute of	Department of Social Develop	FS	Motheo	Mangaung	R 157,960	R 78,980	3
Early Childhood Development	Masilo Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 125,596	R 62,798	2
Early Childhood Development	Masibuye Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	3
Home Community Based Care	Masekhane Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Early Childhood Development	Masakhane Educare Matlakeng D	Department of Social Develop	FS	Xhariep	Kopanong	R 76,393	R 38,197	4
Home Community Based Care	Masake Drop- In Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 350,000	R 175,000	9
Home Community Based Care	Mapuleng Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 182,960	R 91,480	13
Home Community Based Care	Maokeng Association for People	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 116,000	R 58,000	8
Early Childhood Development	Mamorobi Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 99,700	R 49,850	3
Early Childhood Development	Mamohato Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 18,000	R 9,000	3
Early Childhood Development	Mamello Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 107,468	R 53,734	3
Early Childhood Development	Tswellang (Qwaqwa)	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,384	R 5,300	3
Home Community Based Care	Matjhabeng Consortium	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 1,073,800	R 536,900	62
Home Community Based Care	Phakamani Volunteers.	Department of Social Develop	FS	Fezile Dabi	Mafube	R 29,280	R 14,640	16
Home Community Based Care	Reahola Tshepong OVC's	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 86,460	R 43,230	5
Early Childhood Development	Reahola Refenghotso Educare	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 56,971	R 28,486	3
Home Community Based Care	REACH	Department of Social Develop	FS	Motheo	Mangaung	R 851,000	R 425,500	10
Home Community Based Care	Re-a Hola Child Care	Department of Social Developm	FS	Xhariep	Letsemeng	R 126,200	R 63,100	5
Home Community Based Care	Re- ema moho	Department of Social Develop	FS	Xhariep	Letsemeng	R 147,200	R 73,600	9
Early Childhood Development	Radebe Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 24,000	R 12,000	4
Home Community Based Care	Qwa- Qwa HIV/AIDS Consortiu	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 800,960	R 400,480	65
Home Community Based Care	Qaphelang/Hlokomelang Trust	Department of Social Develop	FS	Fezile Dabi	Mafube	R 179,940	R 89,970	5
Early Childhood Development	Qalabotjha Development Centre	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 108,763	R 54,382	3
Early Childhood Development	Poelong Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90,636	R 45,318	2
Home Community Based Care	Planned Parenthood Association o	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	7
Early Childhood Development	Mothoosole Creche	Department of Social Develop	FS	Lejweleputswa	Nala	R 165,734	R 82,867	4
Home Community Based Care	Phela O Phedisa Support Group	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 164,860	R 82,430	10
Home Community Based Care	National Council of African Wom	Department of Social Develop	FS	Motheo	Mangaung	R 79,000	R 39,000	5
Home Community Based Care	Petsana Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 183,520	R 91,760	10
Early Childhood Development	Pelo ya Jesu ya jewa	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 9,000	3
Early Childhood Development	Paballong Educare Centre	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 129,480	R 64,740	4
Early Childhood Development	Paballo Pre school	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 214,937	R 107,468	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Paballo Home Based care	Department of Social Develop	FS	Motheo	Naledi	R 108,960	R 54,480	7
Home Community Based Care	Organisation for African Herbalist	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Oeratile Adra Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 96,960	R 48,480	5
Home Community Based Care	Ntswanasatsi HIV/AIDS	Department of Social Dvelopm	FS	Fezile Dabi		R 81,120	R 69,000	16
Early Childhood Development	Ntsoanatsatsi pre school	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 58,266	R 29,133	2
Early Childhood Development	Ntataise Educare Centre	Department of Social Develop	FS	Fezile Dabi	Mafube	R 133,364	R 66,682	4
Early Childhood Development	Ntataise Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	2
Home Community Based Care	Maluthi A Phufung OVC Task Te	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 25,800	R 12,900	4
Early Childhood Development	Pitseng Educare Centre	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 18,000	R 9,000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F50

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 143

Average
manual workers
daily wage rate:

R 50.00

Totals : R 23,699,000 R 5,974,000 1,933

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Meloding Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 27,000	9
Home Community Based Care	Thabong Hospice Home Based Ca	Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 24,000	8
Home Community Based Care	Thabong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 39,000	13
Home Community Based Care	Bronville Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 29,000	7
Home Community Based Care	Welkom Clinics Home Based Car	Department of Health	FS	Lejweleputswa	Matjhabeng	R 348,000	R 87,000	29
Home Community Based Care	Kgothlang Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 132,000	R 33,000	11
Home Community Based Care	Meloding Hospce Home Based Ca	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 18,000	6
Home Community Based Care	Bophelong Clinic Home Based Ca	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Rearabetswe Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 132,000	R 33,000	11
Home Community Based Care	Tshepong Home Bawsd Care	Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 32,500	7
Home Community Based Care	Tweespruit Leratong Home Based	Department of Health	FS	Motheo	Mantsopa	R 108,000	R 27,000	9
Home Community Based Care	Mahlatswetsa Home Baesd Care	Department of Health	FS	Motheo	Mantsopa	R 96,000	R 24,000	8
Home Community Based Care	Dipelaneng Home Based Care	Department of Health	FS	Motheo	Mantsopa	R 132,000	R 33,000	11
Home Community Based Care	Manyatseng Home Based Care	Department of Health	FS	Motheo	Mantsopa	R 72,000	R 18,000	6
Home Community Based Care	Itjareng Home Based Care	Department of Health	FS	Motheo	Naledi	R 120,000	R 30,000	10
Home Community Based Care	Morojaneng Home Based Care	Department of Health	FS	Motheo	Naledi	R 228,000	R 57,000	19
Home Community Based Care	O.R Tambo Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 27,000	9
Home Community Based Care	Mmamahabane Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 39,000	13
Home Community Based Care	Vaalrok Clinic Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 84,000	R 29,050	7
Home Community Based Care	Lusaka Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 96,000	R 24,000	8
Home Community Based Care	Masilo Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 240,000	R 60,000	20
Home Community Based Care	Tshwaraganang Home Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 264,000	R 66,000	22
Home Community Based Care	TshwaraganangHome Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 33,000	11
Home Community Based Care	Phahameng Home Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 60,000	R 15,000	5
Home Community Based Care	Kgtsong Home Based Care (Thab	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 27,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phomolong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 27,000	9
Home Community Based Care	Bophelong Home Based Care (Th	Health	FS	Lejweleputswa	Matjhabeng	R 480,000	R 39,400	4
Home Community Based Care	Hope Home Baesd Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 192,000	R 48,000	16
Home Community Based Care	Leratong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 24,000	8
Home Community Based Care	A.M Kruger Home Vased Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 132,000	R 33,000	11
Home Community Based Care	Bophelong Hme Based Care (Kutl	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168,000	R 42,000	14
Home Community Based Care	Boithusong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 152,000	R 63,000	21
Home Community Based Care	Phedisanang Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168,000	R 42,000	14
Home Community Based Care	Thaba Nchu DOT Supporters	Department of Health	FS	Motheo	Mangaung	R 1,140,000	R 285,000	95
Home Community Based Care	Hoopstad Home Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 96,000	R 24,000	8
Home Community Based Care	Viljoenskroon Home Based Care	Department of Health	FS	Fezile Dabi	Moqhaka	R 312,000	R 78,000	26
Home Community Based Care	Sediba sa Bohelo Home Based Ca	Department of Health	FS	Motheo	Naledi	R 120,000	R 30,000	10
Home Community Based Care	Villiers Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 48,000	R 12,000	4
Home Community Based Care	Frankfort Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 144,000	R 36,000	12
Home Community Based Care	Parys Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 240,000	R 60,000	20
Home Community Based Care	Heilbron Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 216,000	R 54,000	18
Home Community Based Care	Vredefort Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 120,000	R 30,000	10
Home Community Based Care	Cornelia Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 120,000	R 30,000	10
Home Community Based Care	Edenville Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 60,000	R 15,000	5
Home Community Based Care	Sasolburg Home Based Care	Department of Health	FS	Fezile Dabi	Metsimaholo	R 348,000	R 87,000	29
Home Community Based Care	Steynsrus Home Based Care	Department of Health	FS	Fezile Dabi	Moqhaka	R 144,000	R 36,000	12
Home Community Based Care	Brandpark Clinic Home Based Ca	Department of Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 15,000	5
Home Community Based Care	Boitumelo Hospital Care Givers	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Thusanong Clinic Home Based Ca	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Tshepong Clinic Home Based Car	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Lesedi Clinic Home Based Care	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Seisoville Clinic Home Based Car	Department of Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 27,000	9
Home Community Based Care	Koppies Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 84,000	R 21,000	7
Home Community Based Care	Botshabelo Naledi Hospice Home	Department of Health	FS	Motheo	Mangaung	R 84,000	R 21,000	7
Home Community Based Care	Winburg Hme Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 54,000	18
Home Community Based Care	Bloemfontein Reed Cross Home B	Department of Health	FS	Motheo	Mangaung	R 156,000	R 39,000	13
Home Community Based Care	Botshabelo Hospital Step down C	Department of Health	FS	Motheo	Mangaung	R 180,000	R 45,000	15
Home Community Based Care	Nationa Hospital Step down Care	Department of Health	FS	Motheo	Mangaung	R 240,000	R 60,000	20
Home Community Based Care	Thusanang Home Based Care	Department of Health	FS	Motheo	Mangaung	R 144,000	R 36,000	12
Home Community Based Care	Boikhuco Home Based Care	Department of Health	FS	Motheo	Mangaung	R 456,000	R 114,000	38
Home Community Based Care	Tweeling Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 120,000	R 30,000	10
Home Community Based Care	St Anne Home Based Care	Department of Health	FS	Motheo	Mangaung	R 60,000	R 15,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Btshabelo DOT Supporters	Department of Health	FS	Motheo	Mangaung	R 1,116,000	R 279,000	93
Home Community Based Care	MUCPP Leratong Home Based C	Department of Health	FS	Motheo	Mangaung	R 456,000	R 152,000	38
Home Community Based Care	Golang Batcha Home Based Care	Department of Health	FS	Motheo	Mangaung	R 348,000	R 87,000	29
Home Community Based Care	Gaongalelwe Home Based Care	Department of Health	FS	Motheo	Mangaung	R 120,000	R 30,000	10
Home Community Based Care	Khauhelo Home Based Care	Department of Health	FS	Motheo	Mangaung	R 228,000	R 57,000	19
Home Community Based Care	Tshwarisananang Home Based Ca	Department of Health	FS	Motheo	Mangaung	R 144,000	R 36,000	12
Home Community Based Care		Department of Health	FS	Fezile Dabi	Metsimaholo	R 192,000	R 48,000	16
Home Community Based Care	Deneysville Home Based Care	Department of Health	FS	Fezile Dabi	Metsimaholo	R 144,000	R 36,000	12
Home Community Based Care	Siyathokoza Home Based Care	Department of Health	FS	Motheo	Mangaung	R 288,000	R 72,000	24
Home Community Based Care	Itumeleng Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 18,000	6
Home Community Based Care	Petsana Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 36,000	12
Home Community Based Care	Mamello/kokelong Clinic Home B	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 264,000	R 66,000	22
Home Community Based Care	Mphohadi Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 18,000	6
Home Community Based Care	Bakenpark Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 120,000	R 30,000	10
Home Community Based Care	Bohlokong Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 33,000	11
Home Community Based Care	Bethlehem Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 36,000	R 9,000	3
Home Community Based Care	Phomolong Home Based Care (Fic	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 264,000	R 66,000	22
Home Community Based Care	Relebohile Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 60,000	R 15,000	5
Home Community Based Care	Clocolan Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 144,000	R 36,000	12
Home Community Based Care	Fateng Tse Ntsho Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 108,000	R 27,000	9
Home Community Based Care	Zamani Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 156,000	R 39,000	13
Home Community Based Care	Thusa Bophelo Clinic Home Base	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 120,000	R 30,000	10
Home Community Based Care	Bophelong Home Based Care (Vr	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 72,000	R 18,000	6
Home Community Based Care	Leratswana Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 51,000	17
Home Community Based Care	Rearabetswe Home Based Care (P	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 108,000	R 27,000	9
Home Community Based Care	Marantha Clinic Home Based Car	Health	FS	Lejweleputswa	Masilonyana	R 144,000	R 41,500	12
Home Community Based Care	Reitumetse Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 108,000	R 27,000	9
Home Community Based Care	Garietdam Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Zastron Home Based Care	Department of Health	FS	Xhariep	Mohokare	R 156,000	R 39,000	13
Home Community Based Care	Smithfield Home Based Care	Department of Health	FS	Xhariep	Mohokare	R 264,000	R 66,000	22
Home Community Based Care	Luckhoff Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 96,000	R 24,000	8
Home Community Based Care	Opperlandgrond Home Based Ca	Department of Health	FS	Xhariep	Letsemeng	R 24,000	R 6,000	2
Home Community Based Care	Jacobsdal Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 48,000	R 12,000	4
Home Community Based Care	Koffiefontein Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 192,000	R 48,000	16
Home Community Based Care	Matwabeng Clinic Home Based C	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 444,000	R 111,000	37
Home Community Based Care	Edenburg Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 48,000	R 12,000	4
Home Community Based Care	Reitz Step-down Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 168,000	R 42,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Springfontein Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 132,000	R 33,000	11
Home Community Based Care	Trompsburg Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Jaggersfontein Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Fouriesmith Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9
Home Community Based Care	Bethulie Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 96,000	R 24,000	8
Home Community Based Care	Phillipolis Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 144,000	R 36,000	12
Home Community Based Care	Redesburg Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Petrusburg Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 216,000	R 54,000	18
Home Community Based Care	Nthabiseng Clinic Home Based Ca	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 84,000	R 34,500	7
Home Community Based Care	Lindley Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 192,000	R 48,000	16
Home Community Based Care	Tebang Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 18,000	6
Home Community Based Care	Qholaqhwe Clinic Home Based C	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 60,000	R 29,400	5
Home Community Based Care	Riverside Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 24,000	8
Home Community Based Care	Namahadi Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 24,000	8
Home Community Based Care	Thabang Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 48,000	R 12,000	4
Home Community Based Care	Ma-Haig Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 24,000	8
Home Community Based Care	Matsieng Clinic Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 14,900	3
Home Community Based Care	Bolata Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16
Home Community Based Care	Boiketlo Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16
Home Community Based Care	Boshoff Home Based care	Department of Health	FS	Lejweleputswa	Tokolologo	R 120,000	R 30,000	8
Home Community Based Care	k Maile Clinic Home Based Care	Department of Health	FS	Lejweleputswa	Nala	R 264,000	R 66,000	22
Home Community Based Care	Kgotsoong clinic Home Based Care	Department of Health	FS	Lejweleputswa	Nala	R 735,000	R 183,750	49
Home Community Based Care	Albert Luthuli Home Based Care	Department of Health	FS	Lejweleputswa	Nala	R 348,000	R 87,000	29
Home Community Based Care	Kamohelo Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 108,000	R 27,000	9
Home Community Based Care	Rouxville Home Based Care	Department of Health	FS	Xhariep	Mohokare	R 60,000	R 15,000	5
Home Community Based Care	Malesaoana Clinic Home Based C	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 24,000	8
Home Community Based Care	Monontsha Clinc Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 228,000	R 57,000	19
Home Community Based Care	Tshiame Hme Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 156,000	R 39,000	13
Home Community Based Care	Elizabeth Ross Step-down Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16
Home Community Based Care	Mphatlalatsane	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 18,000	6
Home Community Based Care	Bluegumbosch Clinic Home Based	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288,000	R 72,000	24
Home Community Based Care	Sekamotho Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 33,000	11
Home Community Based Care	Marakiong Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 36,000	12
Home Community Based Care	Tshirela Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 48,000	R 12,000	4
Home Community Based Care	Tseki Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 240,000	R 60,000	20
Home Community Based Care	Ikgomotseng Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 156,000	R 39,000	13
Home Community Based Care	Phuthaditjhaba Clinic Home Base	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tina Moloi Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 156,000	R 39,000	13
Home Community Based Care	Makgalaneng Clinic Home Based	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 120,000	R 30,000	10
Home Community Based Care	Makoane Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 228,000	R 57,000	19
Home Community Based Care	Thaba Bosiu Clinic Home Based	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 168,000	R 42,000	14
Home Community Based Care	Paballong Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 36,000	12
Home Community Based Care	Makeneng Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 120,000	R 30,000	10
Home Community Based Care	Eva Mota Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F51

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 181

Average manual workers daily wage rate:
R 22.00

Totals :	R 46,662,000	R 9,720,000	3,327
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sithembiso HBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 135,000	R 22,500	15
Home Community Based Care	Kwachibikhulu HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 135,000	R 45,000	15
Home Community Based Care	Helping Hands	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 135,000	R 45,000	15
Home Community Based Care	Siyazibambela HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 90,000	R 30,000	10
Home Community Based Care	Harmony Park HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 30,000	20
Home Community Based Care	Thembeleni HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 60,000	20
Home Community Based Care	Thuthukisimpilo HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 135,000	R 45,000	15
Home Community Based Care	Tholusizo HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 144,000	R 48,000	16
Home Community Based Care	Thandanani HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 60,000	20
Home Community Based Care	Umzamo HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 162,000	R 54,000	18
Home Community Based Care	Empilweni HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 135,000	R 45,000	15
Home Community Based Care	Vulingqondo Sibasize HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 24,000	16
Home Community Based Care	Kutlwano HBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 135,000	R 45,000	15
Home Community Based Care	Katlego HBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 135,000	R 45,000	15
Home Community Based Care	Help Our People Excel	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 162,000	R 54,000	18
Home Community Based Care	Thuthukani HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 60,000	20
Home Community Based Care	Masisizaneni HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 60,000	20
Home Community Based Care	Lethimpilo HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 171,000	R 28,500	19
Home Community Based Care	Isiphephelo HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 30,000	20
Home Community Based Care	Ekuthuleni HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 135,000	R 45,000	15
Home Community Based Care	Wisani Community Project	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 315,000	R 105,000	35
Home Community Based Care	Sikhulangelwazi HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 153,000	R 51,000	17
Home Community Based Care	Lefiso Kopanong HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 126,000	R 42,000	14
Home Community Based Care	Ntyiso HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 108,000	R 39,000	13
Home Community Based Care	Senzokuhle HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Positive Living	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 90,000	R 30,000	10
Home Community Based Care	Bokamoso HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 99,000	R 33,000	11
Home Community Based Care	Arephele HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 135,000	R 42,000	14
Home Community Based Care	Ga-Maria HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 117,000	R 18,000	12
Home Community Based Care	Lethlabile HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 153,000	R 45,000	15
Home Community Based Care	Nokaneng HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 162,000	R 51,000	17
Home Community Based Care	Mammetlake HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 48,000	16
Home Community Based Care	Sizanani HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 171,000	R 28,500	19
Home Community Based Care	Katjibane HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 108,000	R 27,000	9
Home Community Based Care	Silindile HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 60,000	20
Home Community Based Care	Ekukhanyeni HBC	Health and Social Services	MP	Nkangala	Delmas	R 180,000	R 60,000	20
Home Community Based Care	Vusisizwe HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 144,000	R 48,000	16
Home Community Based Care	Siyazenzela HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 60,000	20
Home Community Based Care	Sakhisizwe HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 135,000	R 45,000	15
Home Community Based Care	Kwandisa HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 60,000	20
Home Community Based Care	Empilweni HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 162,000	R 54,000	18
Home Community Based Care	The Light of Life HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 108,000	R 36,000	12
Home Community Based Care	Zimileni HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 60,000	20
Home Community Based Care	Siyaghubeka HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 60,000	20
Home Community Based Care	Ratanang HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 48,000	16
Home Community Based Care	Schulzendaal HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 60,000	20
Home Community Based Care	Siyaphilisa HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 30,000	20
Home Community Based Care	Uniting Reformed HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 135,000	R 45,000	15
Home Community Based Care	Hope For Life HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 162,000	R 27,000	18
Home Community Based Care	Sizabanthu HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Mikhuleko HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 171,000	R 57,000	19
Home Community Based Care	Land A Hand HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 135,000	R 45,000	15
Home Community Based Care	Intfutuko HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 90,000	R 30,000	10
Home Community Based Care	Hluvhukani HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 135,000	R 45,000	15
Home Community Based Care	Luncedvolwesive HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 162,000	R 54,000	18
Home Community Based Care	Langeloo HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 135,000	R 45,000	15
Home Community Based Care	Mandlesive HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 126,000	R 42,000	14
Home Community Based Care	Ukukhanyakweze HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 162,000	R 54,000	18
Home Community Based Care	Zimiseleni Dots & HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 126,000	R 42,000	14
Home Community Based Care	Mzinti HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 60,000	20
Home Community Based Care	Magudu HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 144,000	R 48,000	16
Home Community Based Care	Mkhuhl HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 48,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hluvukani	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 963,000	R 321,000	107
Home Community Based Care	Nhlengelo HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 225,000	R 75,000	25
Home Community Based Care	Arthurseat HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 387,000	R 129,000	43
Home Community Based Care	Inkululeko HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 261,000	R 87,000	29
Home Community Based Care	Thandisizwe HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 162,000	R 54,000	18
Home Community Based Care	Funwako HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 108,000	R 36,000	12
Home Community Based Care	Masibonisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 60,000	20
Home Community Based Care	Ithembalesizwe HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 144,000	R 48,000	16
Home Community Based Care	Baphikeleli HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 60,000	20
Home Community Based Care	Asiphathisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 135,000	R 45,000	15
Home Community Based Care	Mashishing HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 126,000	R 42,000	14
Home Community Based Care	Siyanakekela HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 60,000	20
Home Community Based Care	Moremela HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 156,000	R 48,000	16
Home Community Based Care	Leroro HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 45,000	15
Home Community Based Care	Matibidi A HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 45,000	15
Home Community Based Care	Sizanani Phameni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 126,000	R 42,000	14
Home Community Based Care	Sifiso Setfu HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 99,000	R 33,000	11
Home Community Based Care	Tivuseni Skhukhuza	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Masibambisane HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 171,000	R 57,000	19
Home Community Based Care	Umjindi HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 144,000	R 48,000	16
Home Community Based Care	Louieville HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 135,000	R 45,000	15
Home Community Based Care	Tandla Tiyagezana	Health and Social Services	MP	Ehlanzeni	Umjindi	R 117,000	R 39,000	13
Home Community Based Care	Sibambisene HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Sedibeng HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Thuthukani HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Together HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Boitumelo HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 135,000	R 42,000	14
Home Community Based Care	Matibidi B HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 45,000	15
Home Community Based Care	Lethimpilo HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 420,000	R 60,000	20
Home Community Based Care	Kwandisa HCBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 414,000	R 57,000	19
Home Community Based Care	Thandolwethu HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 408,000	R 54,000	18
Home Community Based Care	Bambanani HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 396,000	R 48,000	16
Home Community Based Care	Vulingqondo HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 396,000	R 48,000	16
Home Community Based Care	Siyanakekela HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 402,000	R 51,000	17
Home Community Based Care	Sizisizwe HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 408,000	R 51,000	17
Home Community Based Care	Tholusizo HCBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 396,000	R 48,000	16
Home Community Based Care	Ncedabantu HCBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 378,000	R 39,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Good Shepard	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 60,000	20
Home Community Based Care	Entokozweni HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 420,000	R 60,000	20
Home Community Based Care	Kgotlelelo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 402,000	R 51,000	17
Home Community Based Care	Isiphephelo HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 420,000	R 60,000	20
Home Community Based Care	Masibonisane HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 300,000	R 57,000	19
Home Community Based Care	We Support The Nation HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 384,000	R 42,000	14
Home Community Based Care	Vukuzenzele HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 390,000	R 45,000	15
Home Community Based Care	Kromdraai HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 120,000	R 60,000	20
Home Community Based Care	Badplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 360,000	R 30,000	10
Home Community Based Care	Eco-plan HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 432,000	R 66,000	22
Home Community Based Care	Zigna HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 432,000	R 66,000	22
Home Community Based Care	Oakley HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 414,000	R 57,000	19
Home Community Based Care	Thuso HCBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 390,000	R 45,000	15
Home Community Based Care	Buthanani HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 420,000	R 60,000	20
Home Community Based Care	Thembisile HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 420,000	R 60,000	20
Home Community Based Care	Sunrise HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 402,000	R 51,000	17
Home Community Based Care	Buhlebesive HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 390,000	R 45,000	15
Home Community Based Care	Ekuphileni HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 396,000	R 22,500	15
Home Community Based Care	Sithembumusa HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 354,000	R 30,000	10
Home Community Based Care	Isibusiso HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 384,000	R 60,000	20
Home Community Based Care	Sizanani HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 384,000	R 45,000	15
Home Community Based Care	Hope For The Nation	Health and Social Services	MP	Nkangala	Emalahleni MP	R 396,000	R 48,000	16
Home Community Based Care	Sinethemba HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 402,000	R 57,000	19
Home Community Based Care	Empilweni HCBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 408,000	R 54,000	18
Home Community Based Care	Phumelela HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 414,000	R 57,000	19
Home Community Based Care	Kutlwano HCBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 390,000	R 45,000	15
Home Community Based Care	Emgwenya HCBC	Health and Social Services	MP	Nkangala	Highlands	R 372,000	R 36,000	12
Home Community Based Care	Silusizo HCBC	Health and Social Services	MP	Nkangala	Highlands	R 378,000	R 39,000	13
Home Community Based Care	Sizisimisele HCBC	Health and Social Services	MP	Nkangala	Highlands	R 366,000	R 30,000	10
Home Community Based Care	Kagiso HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 384,000	R 42,000	14
Home Community Based Care	Magana AIDS Project	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 45,000	15
Home Community Based Care	Pankop HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 414,000	R 60,000	20
Home Community Based Care	Re tla kgona HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 420,000	R 42,000	14
Home Community Based Care	Phake HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 408,000	R 54,000	18
Home Community Based Care	Maviljan HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 534,000	R 117,000	39
Home Community Based Care	Vuma Impilo HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 402,000	R 45,000	15
Home Community Based Care	Mhluzi HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 180,000	R 57,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ebenezer Welfare	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 594,000	R 147,000	49
Home Community Based Care	Phumelela HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 60,000	20
Home Community Based Care	Thuthukani HBC	Health and Social Services	MP	Nkangala	Thembisile	R 135,000	R 45,000	15
Home Community Based Care	Sizanani HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 60,000	20
Home Community Based Care	Vulindlela HBC	Health and Social Services	MP	Nkangala	Thembisile	R 144,000	R 48,000	16
Home Community Based Care	Qedusizi HBC	Health and Social Services	MP	Nkangala	Thembisile	R 144,000	R 60,000	20
Home Community Based Care	Tholulwazi HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 60,000	20
Home Community Based Care	Siyathembeka HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 60,000	20
Home Community Based Care	Kopanong HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 135,000	R 39,000	13
Home Community Based Care	Sentalokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 45,000	15
Home Community Based Care	Healing Hands	Health and Social Services	MP	Nkangala	Steve Tshwete	R 153,000	R 48,000	16
Home Community Based Care	Sisitasive HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 45,000	15
Home Community Based Care	Emthonjeni HBC	Health and Social Services	MP	Nkangala	Highlands	R 99,000	R 33,000	11
Home Community Based Care	Good Hope HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 135,000	R 45,000	15
Home Community Based Care	Siyaluleka HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 33,000	11
Home Community Based Care	Impilosizwe HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 60,000	20
Home Community Based Care	Sun of Joy	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 60,000	20
Home Community Based Care	Mata HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 153,000	R 48,000	16
Home Community Based Care	Asiphilenikahle HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 135,000	R 45,000	15
Home Community Based Care	Sisonke HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 162,000	R 45,000	15
Home Community Based Care	Thandanani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 396,000	R 48,000	16
Home Community Based Care	Petra HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 162,000	R 54,000	18
Home Community Based Care	Grassroots' Orphan Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 378,000	R 39,000	13
Home Community Based Care	Thabulukani HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 45,000	15
Home Community Based Care	Obrigado HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 534,000	R 117,000	39
Home Community Based Care	Cunningmore HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 468,000	R 84,000	28
Home Community Based Care	Bushbuckridge Health & Social Se	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 570,000	R 135,000	45
Home Community Based Care	Thulane HCBC	Health and Social Services	MP	Ehlanzeni	Umgindi	R 414,000	R 57,000	19
Home Community Based Care	Verulum HCBC	Health and Social Services	MP	Ehlanzeni	Umgindi	R 414,000	R 57,000	19
Home Community Based Care	Matibidi A HCBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 390,000	R 45,000	15
Home Community Based Care	Helpmekaar HCBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 420,000	R 60,000	20
Home Community Based Care	Cedusizi HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 420,000	R 60,000	20
Home Community Based Care	Sinethemba HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 45,000	15
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 432,000	R 66,000	22
Home Community Based Care	Belfast HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 516,000	R 108,000	36
Home Community Based Care	Sizimisele HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 372,000	R 36,000	12
Home Community Based Care	Siphumulile HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 432,000	R 66,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sizanani HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 390,000	R 45,000	15
Home Community Based Care	Future View	Health and Social Services	MP	Ehlanzeni	Mbombela	R 426,000	R 63,000	21
Home Community Based Care	Sihle HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 384,000	R 42,000	14
Home Community Based Care	Khulani HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 408,000	R 54,000	18
Home Community Based Care	Philisani HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 396,000	R 45,000	15
Home Community Based Care	Cedusizi HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 408,000	R 54,000	18
Home Community Based Care	Lusitolwethu HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 396,000	R 48,000	16
Home Community Based Care	Desmond Tutu Centre For Leaders	Health and Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 120,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F52

Government Sector : Social

Provincial Gov : Education

Number of Projects : 128

Average
manual workers
daily wage rate:

R 42.19

Totals : R 5,770,728 R 3,485,928 650

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mguni Pre	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Libangeni	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Active Pre	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Vulamehlo Educare	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Sunrise Educare	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Siyakhula	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Clau-Clau Day Care	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Siphumelele	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Impumelelo Educare	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Likusasa Letfu	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Wozobona Educare	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Thedi Pre	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Ntephane	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Mokopane	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Siyama Creche	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Sisebentile	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Leratong	Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 20,400	3
Early Childhood Development	Lindokuhle	Education	MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 20,400	3
Early Childhood Development	Tholukukhanya	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Simunye	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Isibonelo	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Rise and Shine	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Children Educare	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Rethabile Day Care	Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 20,400	3
Early Childhood Development	Baleseng Day Care	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Enjabulweni	Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 20,400	3
Early Childhood Development	Ekucathuleni	Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 20,400	3
Early Childhood Development	Sigcinekile Pre	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Salvation Army	Education	MP	Ehlanzeni	Umjindi	R 40,800	R 20,400	3
Early Childhood Development	Pikinini Day Care	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Khulangelwati	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Vuyelwa Pre	Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 20,400	3
Early Childhood Development	Khayelihle DCC	Education	MP	Gert Sibande	Mkhondo	R 40,800	R 20,400	3
Early Childhood Development	Mmamonyana Pre	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Ikusalethu	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Wisdom Preparation	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Hlolenyatha Pre	Education	MP	Gert Sibande	Lekwa	R 40,800	R 20,400	3
Early Childhood Development	Sizanani DCC	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Ilanga Pre	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Zimisele DCC	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Thembaletu DCC	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Ethanda DCC	Education	MP	Gert Sibande	Mkhondo	R 40,800	R 20,400	3
Early Childhood Development	Thuthukani Day Care Centre - Er	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Siyabonga	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Sikhulanolwazi DCC	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Qedusizi DCC	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Mzamo	Education	MP	Gert Sibande	Lekwa	R 40,800	R 20,400	3
Early Childhood Development	Siphumelelo DCC	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Lekatlabologo	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Amazing Grace	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Wonderland	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Secrete Heart	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Jalisile	Education	MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	Banana	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Siyakhula CC	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	New Generation	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Zamani Home Care	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Hluzinqondo	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Buhlebesizwe Creche	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Thuthukani Pre	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Siyaphambili DCc	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Thuthukani DCC	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntabanhle DCC	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Thembalesitjaba	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Lethukukhanya DCC	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Masibambisane	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Isidingo DCC	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Happy Valley	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Grootboom	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Sunrise Day Care	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Vukani Pre	education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Sakhisizwe DCC	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
EPWP Provincial	Sinqobile- ABET Basic Electricity	Department of Education	MP	Nkangala	Emalahleni MP	R 90,450	R 90,450	15
Early Childhood Development	Kiddy Kids	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Isolomuzi	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Siqondeekhaya	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Vulamehlo	Education	MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 20,400	3
Early Childhood Development	Tholulwazi	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Ithuseng	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Shilo Day Care	Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
EPWP Provincial	Ligugu- ABET Basic Plumbing	Department of Education	MP	Gert Sibande	Albert Luthuli	R 67,680	R 67,680	20
EPWP Provincial	Vuyelani- ABET Basic Plustering	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 133,360	R 133,360	40
EPWP Provincial	Tjakastad- ABET Basic Painting	Department of Education	MP	Gert Sibande	Albert Luthuli	R 43,848	R 43,848	14
EPWP Provincial	Nkosiphile (Sovetjesa)- ABET Ba	Department of Education	MP	Nkangala	Dr JS Moroka	R 62,640	R 62,640	20
EPWP Provincial	Cheshire- ABET Basic Carpentry	Department of Education	MP	Gert Sibande	Albert Luthuli	R 65,520	R 65,520	20
EPWP Provincial	Malekutui- ABET Basic Carpentry	Department of Education	MP	Ehlanzeni	Mbombela	R 65,520	R 65,520	20
Early Childhood Development	Tsakastad Educare	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
EPWP Provincial	Lungisani (Chris Han)i- ABET Ba	Department of Education	MP	Nkangala	Dr JS Moroka	R 65,520	R 65,520	20
Early Childhood Development	Inthuthuko Pre	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
EPWP Provincial	Matsulu- ABET Basic Plumbing	Department of Education	MP	Ehlanzeni	Mbombela	R 67,680	R 67,680	20
EPWP Provincial	Cunning-more - ABET Basic Plum	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 67,680	R 67,680	20
EPWP Provincial	Relebogile (Goodwin)- ABET Bas	Department of Education	MP	Nkangala	Dr JS Moroka	R 67,680	R 67,680	20
EPWP Provincial	Siyabonga- ABET Basic Electricit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90,450	R 90,450	15
EPWP Provincial	Buhle Bemfundvo- ABET Basic E	Department of Education	MP	Ehlanzeni	Mbombela	R 90,450	R 90,450	15
EPWP Provincial	Shobiyana- ABET Basic Electricit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 90,450	R 90,450	15
EPWP Provincial	Mathambo- ABET Basic Carpentr	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 65,520	R 65,520	20
Early Childhood Development	Phila Uphilise	Education	MP	Sekhukhune	Greater Groblersdal	R 40,800	R 20,400	3
Early Childhood Development	Siyaphumelela/Sinqobile	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Letsiftufuko	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshonalanga	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Neu-Halle	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Mmamotladi	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Good Shepherd/Arise & Shine	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Meriting	education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Siphokophele	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	I.K Makuse	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Eyethu Yarona	Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Ethembeni Pre	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Hlagisa Tsebo	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Thandanani Creche	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Asakhane Crech	Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Rauwane	Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 20,400	3
Early Childhood Development	Injabulo Yethu	Education	MP	Ehlanzeni	Umjindi	R 40,800	R 20,400	3
Early Childhood Development	Bhekulwazi Pre	Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Inyoni	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Early Success	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Buhlebuyeta	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Leroro	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Mhlushwa Educare	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Ikhaya Labantwana	Education	MP	Ehlanzeni	Umjindi	R 40,800	R 20,400	3
EPWP Provincial	Cunning-more - ABET Basic Plust	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 66,680	R 66,680	20
Early Childhood Development	Khulani	Education	MP	Ehlanzeni	Umjindi	R 40,800	R 20,400	3
Early Childhood Development	Entokozweni	Education	MP	Ehlanzeni	Umjindi	R 40,800	R 20,400	3
Early Childhood Development	Khanyalanga	Education	MP	Ehlanzeni	Umjindi	R 40,800	R 20,400	3
Early Childhood Development	Sikhulile	Education	MP	Ehlanzeni	Umjindi	R 40,800	R 20,400	3
Early Childhood Development	Phumlani	Education	MP	Ehlanzeni	Umjindi	R 40,800	R 20,400	3
Early Childhood Development	Gugulethu	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Verulam	Education	MP	Ehlanzeni	Umjindi	R 40,800	R 20,400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F53

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 105

Average
manual workers
daily wage rate:

R 50.00

Totals : R 26,566,000 R 7,038,000 2,219

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Klipspruit West Family Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Tsogang Sechaba Community Pro	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Hope For Life	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,000	R 66,000	11
Home Community Based Care	House of Mercy	Department of Social Develop	GP	West Rand	Mogale City	R 96,000	R 24,000	8
Home Community Based Care	Humana	Department of Social Develop	GP	West Rand	Randfontein	R 288,000	R 72,000	24
Home Community Based Care	Ikageng CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 204,000	R 51,000	17
Home Community Based Care	Ikageng Itereleng Aids Ministry	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Ikeletse Ka Kopano	Department of Social Develop	GP	Sedibeng	Emfuleni	R 216,000	R 54,000	18
Home Community Based Care	Ikhono Care Group	Department of Social Develop	GP	Sedibeng	Lesedi	R 168,000	R 42,000	14
Home Community Based Care	Katics	Department of Social Develop	GP	West Rand	Mogale City	R 132,000	R 33,000	11
Home Community Based Care	Katlego ka Tsepho	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 480,000	R 120,000	40
Home Community Based Care	Hands of compassion	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care	Khatha	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 504,000	R 126,000	42
Home Community Based Care	Greater Germiston Women	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Home Community Based Care	Kungwini	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 42,000	7
Home Community Based Care	Kwaze Kwasa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 612,000	R 153,000	51
Home Community Based Care	Lebone	Department of Social Develop	GP	Sedibeng	Lesedi	R 96,000	R 24,000	8
Home Community Based Care	Living in Hope	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 672,000	R 168,000	56
Home Community Based Care	Ma-Afrika Tikkun for Tjebelo-Pel	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 384,000	R 96,000	29
Home Community Based Care	Masakhane Family	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 63,000	21
Home Community Based Care	Masibambisane	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 45,000	15
Home Community Based Care	Mduduzi Hospice	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 45,000	15
Home Community Based Care	Mogau Community	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 60,000	10
Home Community Based Care	Muslim Aids Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 232,000	R 58,000	21
Home Community Based Care	Mzomomhle Home Based Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Khanya Family Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276,000	R 69,000	23
Home Community Based Care	Canstane Education HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 516,000	R 129,000	43
Home Community Based Care	Abraham Kriel- Emndeni Children	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 27,000	9
Home Community Based Care	Aganang Organisation	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Almac Development Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84,000	R 21,000	7
Home Community Based Care	Amcare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 87,000	29
Home Community Based Care	Antioch Health Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 156,000	R 39,000	13
Home Community Based Care	ASEDI	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care	Bambanani HBC	Department of Social Develop	GP	West Rand	Mogale City	R 588,000	R 147,000	49
Home Community Based Care	Barona Child Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Boiketlo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care	Boitshoko CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 210,000	R 60,000	20
Home Community Based Care	HIV/AIDS Awareness Project and	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care	Bringing Hope	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 60,000	20
Home Community Based Care	Nigel Caring Community	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 90,000	30
Home Community Based Care	Carry You Ministry	Department of Social Develop	GP	West Rand	Randfontein	R 144,000	R 36,000	12
Home Community Based Care	CMR Springs	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Home Community Based Care	Combined Aids Ministry	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 45,000	15
Home Community Based Care	Community Crisis Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 324,000	R 81,000	27
Home Community Based Care	CRDC	Department of Social Develop	GP	Sedibeng	Midvaal	R 552,000	R 138,000	46
Home Community Based Care	Dirang Ka Kagiso	Department of Social Develop	GP	Sedibeng	Emfuleni	R 180,000	R 45,000	15
Home Community Based Care	Doulos Ministries	Department of Social Develop	GP	Sedibeng	Midvaal	R 300,000	R 75,000	25
Home Community Based Care	Duduza Development Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 420,000	R 105,000	35
Home Community Based Care	Enthonjeni Aware	Department of Social Develop	GP	Sedibeng	Emfuleni	R 564,000	R 141,000	47
Home Community Based Care	Entokozweni	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Friends for life	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 38,000	16
Home Community Based Care	Botshabelo HBC	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Witkoppen Health and Welfare Ce	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 12,000	R 3,000	1
Home Community Based Care	Tarullo	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care	Tateni home care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 120,000	20
Home Community Based Care	Thembisa Intergrated	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 87,000	29
Home Community Based Care	Touch of Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	16
Home Community Based Care	Tsepo Hope Care& counselling	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 60,000	R 15,000	5
Home Community Based Care	Tsepo Ya Noah	Department of Social Develop	GP	West Rand	Mogale City	R 180,000	R 45,000	15
Home Community Based Care	Tswaranang Orphan and Vulnerab	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Usizo Thuso Community Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Vaal Aids	Department of Social Develop	GP	Sedibeng	Emfuleni	R 252,000	R 63,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Villa Lisa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 480,000	R 120,000	40
Home Community Based Care	Nangha Vhuthilo	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care	Vuka Ukhanye	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 24,000	R 6,000	2
Home Community Based Care	South African Drug Abusers and	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Zenzele Community Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Zenzeleni Women Development	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,000	R 57,000	19
Home Community Based Care	Zimbanathi Projects	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 312,000	R 78,000	26
Home Community Based Care	Bophelong drop in centre	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 252,000	R 63,000	21
Home Community Based Care	Chidren on the move	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 84,000	28
Home Community Based Care	FAMSA	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 192,000	R 48,000	16
Home Community Based Care	Heartbeat	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 408,000	R 102,000	34
Home Community Based Care	St Joseph Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 12,000	4
Home Community Based Care	Stanza Bopape	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,000	R 33,000	11
Home Community Based Care	Vimbela Igcwane Elisha	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 384,000	R 96,000	34
Home Community Based Care	Zanempilo HBC	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 408,000	R 102,000	34
Home Community Based Care	Vuka TB/ AIDS Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 96,000	R 24,000	8
Home Community Based Care	Pretoria Child Welfare Olivenhout	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 150,000	25
Home Community Based Care	Zimisele	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 264,000	R 66,000	22
Home Community Based Care	Noah-Daveyton	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 444,000	R 111,000	37
Home Community Based Care	Noah-Kingsway	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 108,000	R 27,000	9
Home Community Based Care	Noah-Wattville	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 48,000	16
Home Community Based Care	Nokuphila HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	25
Home Community Based Care	North Gauteng Mental	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 120,000	20
Home Community Based Care	Nqobile Women	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care	Oasis Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 63,000	21
Home Community Based Care	Patrice Motsepe	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 72,000	24
Home Community Based Care	Persevere until PUSH	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Phaka Ma Afrika	Department of Social Develop	GP	Sedibeng	Lesedi	R 228,000	R 57,000	19
Home Community Based Care	St Joseph Ithuteng Campaign	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 48,000	16
Home Community Based Care	Philani Support Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 384,000	R 96,000	32
Home Community Based Care	St John Devine	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Pretoria Child Welfare-Eesterust	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 156,000	R 78,000	13
Home Community Based Care	Pretoria Child Welfare-Ford Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 324,000	R 162,000	27
Home Community Based Care	Reach Out	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care	Rearabilwe	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 120,000	R 30,000	10
Home Community Based Care	Red Cross	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care	Refilwe	Department of Social Develop	GP	West Rand	West Rand DMA	R 336,000	R 84,000	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Rotle Sonke Revival	Department of Social Develop	GP	West Rand	Westonaria	R 324,000	R 81,000	27
Home Community Based Care	Sithandizingane Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 72,000	24
Home Community Based Care	Sizanani HBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Social Solutions	Department of Social Develop	GP	West Rand	Randfontein	R 156,000	R 39,000	13
Home Community Based Care	New Image Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 48,000	16
Home Community Based Care	Philani HIV/AIDS	Department of Social Develop	GP	West Rand	Westonaria	R 192,000	R 48,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F54

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 161

Average manual workers daily wage rate:
R 49.07

Totals :	R 46,504,884	R 16,519,275	2,130
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Humana people to people	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 197,700	12
Home Community Based Care	Gladman	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Itso seng Care	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 168,000	R 42,000	12
High Transmission Areas	Ipholosing	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 161,600	R 80,000	10
Home Community Based Care	Instute of Primay Health Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 737,000	R 184,250	44
Home Community Based Care	Ikusasa Lethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Ikhono Care Group	Department of Health	GP	Sedibeng	Emfuleni	R 326,600	R 81,650	17
Home Community Based Care	Ikeletse ka Kopano	Department of Health	GP	Sedibeng	Emfuleni	R 263,900	R 65,975	17
People living with HIV/AIDS	Kagiso Magson	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
Home Community Based Care	Igugu Lesizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Khanyisani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 304,400	R 152,200	11
People living with HIV/AIDS	Hope Worldwide	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
Home Community Based Care	Hlolanang HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	13
People living with HIV/AIDS	Happy D	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	15
Home Community Based Care	Hands of Hope	Department of Health	GP	Sedibeng	Midvaal	R 259,600	R 64,900	14
Home Community Based Care	Hands of Compassion	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	15
Home Community Based Care	Greater Alberton	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 194,600	R 48,650	11
People living with HIV/AIDS	Grace Community	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	12
Home Community Based Care	Acres of love	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 238,600	R 59,650	14
Home Community Based Care	Ikageng Women Club	Department of Health	GP	Sedibeng	Lesedi	R 362,600	R 90,650	21
Home Community Based Care	Lefika	Department of Health	GP	Sedibeng	Lesedi	R 298,600	R 74,650	17
Home Community Based Care	Mabo HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 66,750	12
Home Community Based Care	Lukhanyo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 223,600	R 55,900	17
Home Community Based Care	Lufuno HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 434,400	R 217,200	25
Home Community Based Care	Lethusizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 246,600	R 61,650	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lethithemba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	16
Home Community Based Care	Lethabo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 349,000	R 87,250	13
People living with HIV/AIDS	Let us grow	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	9
Home Community Based Care	Jabavu Tholimpilo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 158,200	14
Home Community Based Care	Lesedi Youth Dev.	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 473,400	R 217,600	9
Home Community Based Care	Garankuwa Young Adults	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	10
Home Community Based Care	Lebone	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	15
Home Community Based Care	Kopanog youth project	Department of Health	GP	West Rand	Westonaria	R 267,000	R 133,500	9
Home Community Based Care	Kopano ke Matla	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	13
Home Community Based Care	Kopano ka Matla	Department of Health	GP	Sedibeng	Lesedi	R 318,600	R 79,650	16
Home Community Based Care	Kokosi HBC	Department of Health	GP	West Rand	West Rand DMA	R 435,000	R 217,500	35
Home Community Based Care	Kings Hope Dev.	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 452,000	R 113,000	11
Home Community Based Care	Khomanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 80,900	14
Home Community Based Care	Khomanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Lesedi Youth Project	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 227,400	R 113,700	16
Home Community Based Care	Bethesda House	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 253,400	R 126,700	8
People living with HIV/AIDS	Gladman	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	6
Hospice	Busy Bee	Department of Health	GP	Sedibeng	Midvaal	R 365,000	R 91,250	18
HTA	Bronkospruit youth	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 229,000	R 57,250	22
PLHA	Botshabelo Drop in centre	Department of Health	GP	Sedibeng	Emfuleni	R 100,000	R 35,000	12
Home Community Based Care	Botshabelo	Department of Health	GP	West Rand	Randfontein	R 300,000	R 182,500	13
Home Community Based Care	Bophelo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	15
HTA	Bonang Bophelo	Department of Health	GP	Sedibeng	Emfuleni	R 201,800	R 50,450	6
Home Community Based Care	Carol Shaw	Department of Health	GP	West Rand	Mogale City	R 331,000	R 165,500	12
Home Community Based Care	Boiketlo HBC	Department of Health	GP	Sedibeng	Midvaal	R 223,600	R 55,900	12
Home Community Based Care	Carry you Ministries	Department of Health	GP	West Rand	Mogale City	R 383,000	R 191,500	18
Home Community Based Care	Bethesda Care givers	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 304,400	R 152,200	12
People living with HIV/AIDS	Bearea Home of Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	11
People living with HIV/AIDS	Bantu Bambanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	12
Home Community Based Care	Bambanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	14
PLHA	Bambananai	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 37,500	8
Home Community Based Care	Armut Ahanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,400	14
Home Community Based Care	Arebaokeng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 458,600	R 114,650	14
High Transmission Areas	Alexandra Outreach	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 161,600	R 81,000	12
Home Community Based Care	Boitshoko Comm.Based Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 173,200	17
Home Community Based Care	Eerterus Ass.of Comm. Health	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 119,500	25
Home Community Based Care	Gagokalafi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 399,800	R 99,950	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Friends for life	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 179,300	10
People living with HIV/AIDS	Friends for Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
Home Community Based Care	Four Steps	Department of Health	GP	Sedibeng	Lesedi	R 386,000	R 96,500	24
Home Community Based Care	Entokozweni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 158,700	11
PLHA	Emthonjeni Awareness	Department of Health	GP	Sedibeng	Lesedi	R 150,000	R 37,500	8
People living with HIV/AIDS	Emthonjeni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
Home Community Based Care	Carletonville HBC	Department of Health	GP	West Rand	West Rand DMA	R 280,000	R 140,000	11
Home Community Based Care	Ekuphileni Soc. & Health Org.	Department of Health	GP	Sedibeng	Lesedi	R 323,200	R 80,800	18
Home Community Based Care	Masibambane HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370,000	R 92,500	11
Hospice	Echoes of love	Department of Health	GP	Sedibeng	Emfuleni	R 365,000	R 91,250	13
hospice	EACH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	7
Home Community Based Care	Dirang ka Kagiso	Department of Health	GP	Sedibeng	Midvaal	R 343,600	R 85,900	21
Home Community Based Care	Diepkloof Forum	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	10
Home Community Based Care	Corobean Youth Outrech	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 266,400	15
Home Community Based Care	Community Based DOT	Department of Health	GP	Sedibeng	Lesedi	R 348,600	R 87,150	17
HTA	Children on the move	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 229,000	R 57,250	19
Home Community Based Care	Centurion Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 318,384	R 79,600	6
Home Community Based Care	Emily & Jordan HBC	Department of Health	GP	West Rand	Westonaria	R 369,000	R 184,500	6
Home Community Based Care	Tharollo care initiative	Department of Health	GP	Sedibeng	Emfuleni	R 298,600	R 74,650	22
Home Community Based Care	Maforonation	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 259,600	R 64,900	10
People living with HIV/AIDS	Thusanang HIV/AIDS Support Gr	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 50,000	10
PLHA	Thusanang Child Care	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 37,500	8
Home Community Based Care	Thusanang	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 233,600	R 58,400	12
Home Community Based Care	Thusanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	15
Home Community Based Care	Thola Ulwazi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 119,500	24
People living with HIV/AIDS	Thlokomela Sechaba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
Home Community Based Care	Tibologa Bophelong	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 366,400	R 183,200	11
Home Community Based Care	Thembelisha HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 119,500	24
Home Community Based Care	Touch of Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 369,400	R 369,400	10
Home Community Based Care	Thari ya Sechaba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 181,600	R 45,400	11
hospice	Tateni HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	8
Home Community Based Care	Tateni HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 517,000	R 129,250	9
Home Community Based Care	St Martin de Pores	Department of Health	GP	West Rand	Mogale City	R 318,000	R 79,500	8
Home Community Based Care	ST Joseph Ithuteng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	11
High Transmission Areas	SOHACA	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 152,000	R 76,000	7
Home Community Based Care	Sizolwethu	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 119,500	15
Home Community Based Care	Sizanani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thlokomela Sechaba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	15
Home Community Based Care	Vuka Ukhanye	Department of Health	GP	Sedibeng	Lesedi	R 351,600	R 87,900	21
Home Community Based Care	Zenzele Counselling	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 133,200	11
Home Community Based Care	Zakheni	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 258,600	R 64,650	6
High Transmission Areas	Youth in Action	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 123,200	R 60,600	8
HTA	Youth against AIDS	Department of Health	GP	Sedibeng	Lesedi	R 221,000	R 55,250	16
Hospice	Wide Horizon	Department of Health	GP	Sedibeng	Emfuleni	R 365,000	R 91,250	28
Home Community Based Care	Westbury Aids	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	8
Home Community Based Care	We are not alone	Department of Health	GP	Sedibeng	Midvaal	R 310,600	R 77,650	11
Home Community Based Care	Thusi-Sizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 80,900	13
Home Community Based Care	Vukuzenzele	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 240,400	R 120,200	6
Home Community Based Care	Siyophila	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 185,700	15
Home Community Based Care	Vimbela igciwane	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	15
Home Community Based Care	Vaal AIDS	Department of Health	GP	Sedibeng	Midvaal	R 252,600	R 63,150	17
Home Community Based Care	Uncedo Lwethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 197,700	12
hospice	Tumelo Thusong	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	5
High Transmission Areas	Tshwaranang youth Org	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 142,400	R 71,200	11
Home Community Based Care	Tshifiwa	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 233,600	R 58,400	12
Home Community Based Care	Tshepo Hope Care	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 284,600	R 71,150	18
PLHA	Tshegetsang	Department of Health	GP	Sedibeng	Midvaal	R 100,000	R 25,000	7
People living with HIV/AIDS	Vuselela Ulwazi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	7
Home Community Based Care	Nigel Caring Community	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 362,600	R 90,650	21
People living with HIV/AIDS	Pimville HIV/AIDS Call Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	11
Home Community Based Care	Pimville HIV/AIDS Call Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 197,700	14
Home Community Based Care	Philani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 133,200	12
Home Community Based Care	Persevere Until S'thing happen PU	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 268,400	R 134,200	11
Home Community Based Care	Peace Maker	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 80,900	18
Home Community Based Care	Oasis of life support	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 310,600	R 77,650	9
Home Community Based Care	O Lerato HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	12
hospice	Sizani Comm. Network	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	6
HTA	Nqobile women dev.	Department of Health	GP	Sedibeng	Midvaal	R 230,600	R 57,650	11
PLHA	Reach Out	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 37,500	7
Home Community Based Care	New Image Rovercrew	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	8
Home Community Based Care	NCAW	Department of Health	GP	Sedibeng	Emfuleni	R 304,600	R 76,150	18
Home Community Based Care	Nani HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 66,750	9
Home Community Based Care	Mothusimpilo	Department of Health	GP	West Rand	Mogale City	R 280,000	R 70,000	5
Home Community Based Care	Mohau HBC	Department of Health	GP	West Rand	Mogale City	R 241,000	R 120,500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mofolo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 447,400	R 223,700	16
Home Community Based Care	Midlnds association	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 230,400	R 115,200	15
Home Community Based Care	Zenzeleni HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 272,600	R 68,150	11
Home Community Based Care	Nyahoto	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	12
Home Community Based Care	S.A. Redcross	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	18
Home Community Based Care	Mary's Community Centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,400	R 165,200	19
People living with HIV/AIDS	Siyazenzela	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
Home Community Based Care	Siyathuthuka	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	19
HTA	Siyaphila youth Support	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 229,000	R 57,250	21
Home Community Based Care	Siyaphila Care group	Department of Health	GP	Sedibeng	Midvaal	R 310,600	R 77,650	11
Home Community Based Care	Setseng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 227,400	R 113,700	8
People living with HIV/AIDS	Sedibeng Sa Bophelo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
Home Community Based Care	Sediba Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	11
Home Community Based Care	Progrssive AIDS Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 66,750	10
Home Community Based Care	S.A. Redcross Tsakane	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	11
People living with HIV/AIDS	Qedusizi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
Home Community Based Care	S.A. In. Council of churches	Department of Health	GP	Sedibeng	Emfuleni	R 362,600	R 90,650	16
Home Community Based Care	S.A Redcross Davey	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 310,600	R 77,650	14
Home Community Based Care	S.A Redcross	Department of Health	GP	Sedibeng	Emfuleni	R 252,600	R 63,150	13
Home Community Based Care	Rothle Sisonke Revive	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	19
Home Community Based Care	Rena rea Shoma	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	8
Home Community Based Care	Remmogo	Department of Health	GP	Sedibeng	Lesedi	R 301,600	R 75,400	17
Home Community Based Care	Refentse	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 355,000	R 88,750	8
Home Community Based Care	Sizabantu Traditional Healers	Department of Health	GP	West Rand	Mogale City	R 880,000	R 220,000	39
Home Community Based Care	SATHCAG	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 427,600	R 106,900	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F55

Government Sector : social

Provincial Gov : Social Development LP

Number of Projects : 104

Average
manual workers
daily wage rate:

R 25.00

Totals : R 3,053,000 R 1,527,000 509

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kharilele	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 9,000	3
Home Community Based Care	Maserumule Park CHBC	Social Development LP	LP			R 29,000	R 15,000	5
Home Community Based Care	Tondulushaka	Social Development LP	LP	Vhembe	Makhado	R 24,000	R 12,000	4
Home Community Based Care	Ndilonde AAP	Social Development LP	LP	Vhembe	Makhado	R 36,000	R 18,000	6
Home Community Based Care	Elim Hlanganani	Social Development LP	LP	Vhembe	Makhado	R 24,000	R 12,000	4
Home Community Based Care	Tshiendeulu HBC	Social Development LP	LP	Vhembe	Makhado	R 18,000	R 9,000	3
Home Community Based Care	Hlanganani HBC	Social Development LP	LP	Vhembe	Thulamela	R 12,000	R 6,000	2
Home Community Based Care	Amukelani Resance	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 9,000	3
Home Community Based Care	Zoitwa HBC Project	Social Development LP	LP	Vhembe	Thulamela	R 42,000	R 21,000	7
Home Community Based Care	Mapate HBC	Social Development LP	LP	Vhembe	Thulamela	R 29,000	R 15,000	5
Home Community Based Care	Ntlaveni HBC	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 9,000	3
Home Community Based Care	Mambedi Care Group	Social Development LP	LP	Vhembe	Makhado	R 18,000	R 9,000	3
Home Community Based Care	Vhuawelo HBC	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 9,000	3
Home Community Based Care	Happy Homes	Social Development LP	LP	Vhembe	Mutale	R 18,000	R 9,000	3
Home Community Based Care	Mphego Children Resource Centr	Social Development LP	LP	Vhembe	Thulamela	R 12,000	R 6,000	2
Home Community Based Care	Kondelelani	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 9,000	3
Home Community Based Care	Pfanani HBC	Social Development LP	LP	Vhembe	Thulamela	R 24,000	R 12,000	4
Home Community Based Care	Women of Callary	Social Development LP	LP	Vhembe	Thulamela	R 12,000	R 6,000	2
Home Community Based Care	Dilondzeni AAP	Social Development LP	LP	Vhembe	Thulamela	R 36,000	R 18,000	6
Home Community Based Care	Musina HBC	Social Development LP	LP	Vhembe	Musina	R 24,000	R 12,000	4
Home Community Based Care	Maebe care Group	Social Development LP	LP	Sekhukhune	Fetakgomo	R 54,000	R 27,000	9
Home Community Based Care	Masemola	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 30,000	10
Home Community Based Care	Mahlasedi Young women develop	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 18,000	6
Home Community Based Care	Matjedi HBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 30,000	10
Home Community Based Care	Kopanong	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hlanganani Malamulele	Social Development LP	LP	Vhembe	Thulamela	R 24,000	R 12,000	4
Home Community Based Care	Phela O Phedise	Social Development LP	LP	Capricorn	Blouberg	R 18,000	R 9,000	3
Home Community Based Care	Good samaritan	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	4
Home Community Based Care	Serobaneng	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 29,000	R 15,000	5
Home Community Based Care	Tswelopele	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 9,000	3
Home Community Based Care	Makotse HBC	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	2
Home Community Based Care	Phalakwane	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 9,000	3
Home Community Based Care	Makotse WC	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	2
Home Community Based Care	Mashite HB	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 36,000	R 18,000	6
Home Community Based Care	Mogodi H.B	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 29,000	R 15,000	5
Home Community Based Care	Mmakoma	Social Development LP	LP	Capricorn	Molemole	R 12,000	R 6,000	2
Home Community Based Care	Kodumela Mogo Thutse	Social Development LP	LP	Capricorn	Molemole	R 18,000	R 9,000	3
Home Community Based Care	Elim Care Group	Social Development LP	LP	Vhembe	Makhado	R 18,000	R 9,000	3
Home Community Based Care	Ikageng Kromhoek	Social Development LP	LP	Capricorn	Blouberg	R 18,000	R 9,000	3
Home Community Based Care	Rwadishanang Drop in Centre	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	2
Home Community Based Care	Ikageng	Social Development LP	LP	Capricorn	Polokwane	R 18,000	R 9,000	3
Home Community Based Care	Phutanang HBC	Social Development LP	LP	Capricorn	Polokwane	R 29,000	R 15,000	5
Home Community Based Care	Masealama	Social Development LP	LP	Capricorn	Polokwane	R 24,000	R 12,000	4
Home Community Based Care	Pholosho	Social Development LP	LP	Capricorn	Polokwane	R 24,000	R 6,000	2
Home Community Based Care	Ekageng H.B.	Social Development LP	LP	Capricorn	Polokwane	R 18,000	R 9,000	3
Home Community Based Care	Phutanang	Social Development LP	LP	Capricorn	Polokwane	R 29,000	R 15,000	5
Home Community Based Care	Arise & Shine	Social Development LP	LP	Capricorn	Polokwane	R 12,000	R 6,000	2
Home Community Based Care	Pitsi A Bo Mamphela	Social Development LP	LP	Capricorn	Polokwane	R 12,000	R 6,000	2
Home Community Based Care	Pharudi	Social Development LP	LP	Capricorn	Aganang	R 12,000	R 6,000	2
Home Community Based Care	Gundo Community	Social Development LP	LP	Vhembe	Mutale	R 42,000	R 21,000	7
Home Community Based Care	Mutale Conforting	Social Development LP	LP	Vhembe	Mutale	R 18,000	R 9,000	3
Home Community Based Care	Masealama B	Social Development LP	LP	Capricorn	Blouberg	R 24,000	R 12,000	4
Home Community Based Care	Tswelopele Drop In Centre	Social Development LP	LP	Mopani	Greater Giyani	R 29,000	R 15,000	5
Home Community Based Care	Eenzam HCBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	8
Home Community Based Care	Kodumela ADP	Social Development LP	LP	Mopani	Greater Tzaneen	R 42,000	R 21,000	7
Home Community Based Care	Lepelle HSSC	Social Development LP	LP	Mopani	Maruleng	R 72,000	R 36,000	12
Home Community Based Care	Lesedi Drop in Centre	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	4
Home Community Based Care	Maruleng DIC	Social Development LP	LP	Mopani	Maruleng	R 29,000	R 15,000	5
Home Community Based Care	Maseke DIC	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	4
Home Community Based Care	Mbatlo	Social Development LP	LP	Mopani	Greater Giyani	R 24,000	R 12,000	4
Home Community Based Care	nhlayiso	Social Development LP	LP	Mopani	Greater Tzaneen	R 126,000	R 63,000	21
Home Community Based Care	Nwaxibakari	Social Development LP	LP	Mopani	Greater Giyani	R 18,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phakgamang	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	2
Home Community Based Care	Ben Farm Drop In Centre	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 18,000	R 9,000	3
Home Community Based Care	Thusanang	Social Development LP	LP	Mopani	Greater Giyani	R 12,000	R 6,000	2
Home Community Based Care	Kingdom Trust	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	8
Home Community Based Care	Vuyeriwani DIC	Social Development LP	LP	Mopani	Greater Giyani	R 42,000	R 21,000	7
Home Community Based Care	Seleka HCBC	Social Development LP	LP	Waterberg	Lephalale	R 18,000	R 9,000	3
Home Community Based Care	Thabazimbi CBO	Social Development LP	LP	Waterberg	Thabazimbi	R 29,000	R 15,000	5
Home Community Based Care	Bopanang HBC	Social Development LP	LP	Waterberg	Lephalale	R 24,000	R 12,000	4
Home Community Based Care	Bophelo Bja batho HCBC	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 9,000	3
Home Community Based Care	Abbotspoor HBC	Social Development LP	LP	Waterberg	Lephalale	R 18,000	R 9,000	3
Home Community Based Care	Bakeng berg HCBC	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 9,000	3
Home Community Based Care	Botegang/Drop In centre	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 9,000	3
Home Community Based Care	Shongoane HCBC	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 9,000	3
Home Community Based Care	Bothuseng OVC	Social Development LP	LP	Waterberg	Lephalale	R 24,000	R 12,000	4
Home Community Based Care	Aletuke H&D Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 29,000	R 15,000	5
Home Community Based Care	Ramotshinyadi	Social Development LP	LP	Mopani	Greater Letaba	R 36,000	R 18,000	6
Home Community Based Care	Life Orientation HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 29,000	R 15,000	5
Home Community Based Care	Rietfontein HCBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 18,000	6
Home Community Based Care	Lotanang	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 18,000	R 9,000	3
Home Community Based Care	Ikageng HCBC	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 54,000	R 27,000	9
Home Community Based Care	Iketleng Drop In Centre	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 42,000	R 21,000	7
Home Community Based Care	Itsoseng Young Production club	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 24,000	8
Home Community Based Care	Marulaneng HCBC(Salvation Dro	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 29,000	R 15,000	5
Home Community Based Care	Matsoe HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 54,000	R 27,000	9
Home Community Based Care	Reaqch for life	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 42,000	R 21,000	7
Home Community Based Care	Dindela HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 42,000	R 21,000	7
Home Community Based Care	Tafelkop Lesedi	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 29,000	R 15,000	5
Home Community Based Care	Enable ADP	Social Development LP	LP	Mopani	Maruleng	R 24,000	R 12,000	4
Home Community Based Care	Hlogotlou HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 12,000	4
Home Community Based Care	Bob Mmola Drop in Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 9,000	3
Home Community Based Care	Mphelegeng Nkosinathi HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 42,000	R 21,000	7
Home Community Based Care	Dilojong Youth development	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 42,000	R 21,000	7
Home Community Based Care	Civil Society Development Initiati	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	8
Home Community Based Care	Mahubahube HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	8
Home Community Based Care	Bambanani HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 54,000	R 27,000	9
Home Community Based Care	Kwete HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	8
Home Community Based Care	Ga-Manoke HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 30,000	R 15,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itireleng HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	8
Home Community Based Care	Pelo le Diatla HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	8
Home Community Based Care	HIV and AIDS Care and Support	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	2
Home Community Based Care	Phiring HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	8
Home Community Based Care	Ithekgeng HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 42,000	R 21,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F56

Government Sector : Social

Provincial Gov : Health LP

Number of Projects : 244

Average
manual workers
daily wage rate:

R 22.73

Totals : R 41,936,000 R 11,044,285 1,784

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lafata	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 40,523	6
Home Community Based Care	Mukula	Health LP	LP	Vhembe	Thulamela	R 158,000	R 36,443	5
Home Community Based Care	Ntsakiso	Health LP	LP	Vhembe	Thulamela	R 164,000	R 40,523	6
Home Community Based Care	Chivirikani	Health LP	LP	Vhembe	Thulamela	R 152,000	R 32,369	4
Home Community Based Care	Hluvukani	Health LP	LP	Vhembe	Thulamela	R 152,000	R 32,369	4
Home Community Based Care	Mako Takalani	Health LP	LP	Vhembe	Thulamela	R 164,000	R 40,523	6
Home Community Based Care		Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
Home Community Based Care	Siyaphela	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
Home Community Based Care	Reach for life	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 24,203	2
Home Community Based Care	Afro-Journey	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 24,203	2
Home Community Based Care	Hlogotlou	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
Home Community Based Care	Tholulwazi	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
Home Community Based Care	Dindela	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 48,682	8
Home Community Based Care	Madiseng	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 40,523	6
Home Community Based Care	Life Orientation	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 40,523	6
Home Community Based Care	Pfunanani Tlangelani	Health LP	LP	Vhembe	Thulamela	R 140,000	R 24,203	2
Home Community Based Care	Tafelkop Lesedi	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 32,369	4
Home Community Based Care	Jerusalem	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 24,203	2
Home Community Based Care	Tswelopele HBC	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 24,203	2
Home Community Based Care	Are-ikemeng Young Women Healt	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
Home Community Based Care	Pelo le diatla	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 24,203	2
Home Community Based Care	Theodo	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 40,523	6
Home Community Based Care	Kobodimageng	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
Home Community Based Care	Swazimnyamane	Health LP	LP	Sekhukhune	Greater Tubatse	R 206,000	R 69,076	13
Home Community Based Care	Kingdom	Health LP	LP	Sekhukhune	Greater Tubatse	R 170,000	R 44,603	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phafogang Mabulane	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 48,682	8
Home Community Based Care	Kgautswane	Health LP	LP	Sekhukhune	Greater Tubatse	R 182,000	R 29,544	9
Home Community Based Care	Leboeng	Health LP	LP	Sekhukhune	Greater Tubatse	R 170,000	R 44,603	7
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 146,000	R 28,283	3
Home Community Based Care	Matsepe	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 32,369	4
Home Community Based Care	Tshedza DOTS Supporters	Health LP	LP	Vhembe	Makhado	R 134,000	R 20,123	1
Home Community Based Care	Maebe Care Group	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 40,523	6
Home Community Based Care	Pfukani Youth Development Proje	Health LP	LP	Vhembe	Thulamela	R 152,000	R 32,369	4
Home Community Based Care	Mphambo Aids Awareness Action	Health LP	LP	Vhembe	Thulamela	R 170,000	R 44,603	7
Home Community Based Care	Shining Path HBC	Health LP	LP	Vhembe	Makhado	R 140,000	R 24,203	2
Home Community Based Care	Ha-Khakhu HBC	Health LP	LP	Vhembe	Makhado	R 140,000	R 24,203	2
Home Community Based Care	Moila Londolani CHBC	Health LP	LP	Vhembe	Makhado	R 212,000	R 73,162	14
Home Community Based Care	Sweem	Health LP	LP	Vhembe	Makhado	R 206,000	R 69,076	13
Home Community Based Care	Balethabha HBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 20,123	1
Home Community Based Care	Rivonongo Mashobje CHBC	Health LP	LP	Vhembe	Makhado	R 182,000	R 52,262	9
Home Community Based Care	Matavhela HBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 20,123	1
Home Community Based Care	Mashau HBC	Health LP	LP	Vhembe	Makhado	R 152,000	R 32,369	4
Home Community Based Care	Mapungumbe HBC	Health LP	LP	Vhembe	Makhado	R 200,000	R 65,002	12
Home Community Based Care	Mulima CHBC	Health LP	LP	Vhembe	Makhado	R 206,000	R 69,076	13
Home Community Based Care	Twisisani Gidja Mhandeni	Health LP	LP	Vhembe	Thulamela	R 146,000	R 28,283	3
Home Community Based Care	Dakari HBC	Health LP	LP	Vhembe	Thulamela	R 170,000	R 44,603	7
Home Community Based Care	Bambanani	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 32,369	4
Home Community Based Care	Dumela Hlayiseko	Health LP	LP	Vhembe	Thulamela	R 146,000	R 28,283	3
Home Community Based Care	Pfunani Shigamani	Health LP	LP	Vhembe	Thulamela	R 146,000	R 28,283	3
Home Community Based Care	Shikundu	Health LP	LP	Vhembe	Thulamela	R 176,000	R 48,682	8
Home Community Based Care	Nthuxeko	Health LP	LP	Vhembe	Thulamela	R 158,000	R 36,443	5
Home Community Based Care	Kwokwane HBC	Health LP	LP	Vhembe	Makhado	R 170,000	R 44,603	7
Home Community Based Care	Mavambe HBC	Health LP	LP	Vhembe	Thulamela	R 140,000	R 24,203	2
Home Community Based Care	Ditshidze HBC	Health LP	LP	Vhembe	Makhado	R 164,000	R 40,523	6
Home Community Based Care	Mbhalati HBC	Health LP	LP	Vhembe	Thulamela	R 146,000	R 28,283	3
Home Community Based Care	Community Health Development P	Health LP	LP	Vhembe	Thulamela	R 152,000	R 32,369	4
Home Community Based Care	Vleivontein CHBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 20,123	1
Home Community Based Care	Phadzima HBC	Health LP	LP	Vhembe	Makhado	R 200,000	R 65,002	12
Home Community Based Care	Muthisi HBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 20,123	1
Home Community Based Care	Muswani Hlayisekani	Health LP	LP	Vhembe	Thulamela	R 140,000	R 24,203	2
Home Community Based Care	Shihasana	Health LP	LP	Vhembe	Thulamela	R 194,000	R 60,922	11
Home Community Based Care	ABC Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 24,203	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itoteng HIV/AIDS	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 32,369	4
Home Community Based Care	Mamokgasefoka Support Group	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 36,443	5
Home Community Based Care	Madibong Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 32,369	4
Home Community Based Care	Mamone Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 24,203	2
Home Community Based Care	Sekhukhune Councelling and Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 36,443	5
Home Community Based Care	Kukanang women's development P	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 32,369	4
Home Community Based Care	Goodhope Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 23,544	5
Home Community Based Care	Pholoshang Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 23,544	5
Home Community Based Care	Mahlasedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 170,000	R 44,603	7
Home Community Based Care	Matjedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 23,544	5
Home Community Based Care	Tshehlwaneng Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 146,000	R 28,283	3
Home Community Based Care	Lehlabile Development Projects	Health LP	LP	Sekhukhune	Makhuduthamaga	R 176,000	R 48,682	8
Home Community Based Care	Manoke	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 32,369	4
Home Community Based Care	Mohlarekoma Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 36,443	5
Home Community Based Care	Hlatlolanang HBC6	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 24,203	2
Home Community Based Care	Bophelong Health Care	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 36,443	5
Home Community Based Care	Ilthopheng Home Based care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 24,203	2
Home Community Based Care	Mohlaletse Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 24,203	2
Home Community Based Care	Phahlamanoge Home Bsed Care	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 40,523	6
Home Community Based Care	Itshepheng Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 146,000	R 28,283	3
Home Community Based Care	Awake and rise	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 24,203	2
Home Community Based Care	Aganang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 24,203	2
Home Community Based Care	Phafogang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 40,523	6
Home Community Based Care	Kodumela Environmental Home B	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 36,443	5
Home Community Based Care	Fanang diatla	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 40,523	6
Home Community Based Care	Motswadibe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 36,443	5
Home Community Based Care	Gosebe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 36,443	5
Home Community Based Care	Phela o Phedishe	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 40,523	6
Home Community Based Care	Masakhane Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 24,203	2
Home Community Based Care	Morapaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 170,000	R 44,603	7
Home Community Based Care	Kgwete	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
Home Community Based Care	Makofane	Health LP	LP	Sekhukhune	Greater Tubatse	R 158,000	R 36,443	5
Home Community Based Care	Ngwabe	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 48,682	8
Home Community Based Care	Mandagshoek	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 40,523	6
Home Community Based Care	Maope	Health LP	LP	Sekhukhune	Greater Tubatse	R 182,000	R 52,262	9
Home Community Based Care	Mamapo	Health LP	LP	Sekhukhune	Greater Tubatse	R 158,000	R 36,443	5
Home Community Based Care	Swaranang	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 40,523	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phuthanang Home Community Ba	Health LP	LP	Sekhukhune	Greater Tubatse	R 158,000	R 36,443	5
Home Community Based Care	Mahubahube Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
Home Community Based Care	Mashabela Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
Home Community Based Care	PASAS	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 48,682	8
Home Community Based Care	Mabotsha Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
	Dilokong Youth Development	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 32,369	4
Home Community Based Care	Lesedi Counselling and Care Cent	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 32,369	4
Home Community Based Care	Mamokwale Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 188,000	R 56,643	10
Home Community Based Care	Guyuni HBC	Health LP	LP	Vhembe	Mutale	R 188,000	R 56,643	10
Home Community Based Care	Nebo Victim Empowerment	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 36,443	5
Home Community Based Care	Masemola Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 24,203	2
	Kgwana Community Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 146,000	R 28,283	3
Home Community Based Care	Rakgwadi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 152,000	R 32,369	4
Home Community Based Care	Praktiseer Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 182,000	R 52,262	9
Home Community Based Care	Baemedi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 140,000	R 24,203	2
Home Community Based Care	Bophelong Community Based Car	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 40,523	6
Home Community Based Care	Ikageng Community Home Based	Health LP	LP	Sekhukhune	Greater Marble Hall	R 140,000	R 24,203	2
Home Community Based Care	Elandskraal Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 164,000	R 40,523	6
Home Community Based Care	Marulaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 152,000	R 32,369	4
Home Community Based Care	Regae Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 146,000	R 28,283	3
Home Community Based Care	Mamogwapa	Health LP	LP	Sekhukhune	Greater Marble Hall	R 164,000	R 40,523	6
Home Community Based Care	Haakdoring CC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 36,443	5
	Itsoseng Youth Production Club	Health LP	LP	Sekhukhune	Greater Marble Hall	R 152,000	R 32,369	4
Home Community Based Care	Phedisanang HBC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 36,443	5
Home Community Based Care	Bophelo Ba Batho HCBC	Health LP	LP	Waterberg	Modimolle	R 176,000	R 48,682	8
Home Community Based Care	NCAW	Health LP	LP	Waterberg	Mogalakwena	R 542,000	R 297,553	69
Home Community Based Care	Lehlabile HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 28,283	3
Home Community Based Care	Pheal o phedise	Health LP	LP	Capricorn	Molemole	R 164,000	R 40,523	6
Home Community Based Care	Takalani HCC	Health LP	LP	Capricorn	Polokwane	R 176,000	R 48,682	8
Home Community Based Care	Eisleben HBC	Health LP	LP	Capricorn	Molemole	R 146,000	R 28,283	3
Home Community Based Care	Thabang HBC	Health LP	LP	Capricorn	Polokwane	R 140,000	R 19,044	2
Home Community Based Care	Lebopo HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Pholoshong HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 194,000	R 32,369	11
Home Community Based Care	Hlekanang Bakgaga HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Kgwerano HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 28,283	3
Home Community Based Care	Devrede HBC	Health LP	LP	Capricorn	Blouberg	R 152,000	R 32,369	4
Home Community Based Care	Ikageng Kromhoek HBC	Health LP	LP	Capricorn	Blouberg	R 212,000	R 73,162	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 36,443	5
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 206,000	R 69,076	13
Home Community Based Care	Serefeteng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 146,000	R 28,283	3
Home Community Based Care	Papswa HBC	Health LP	LP	Capricorn	Polokwane	R 194,000	R 60,922	11
Home Community Based Care	Kgotlelelang Basadi HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 28,283	3
Home Community Based Care	Itukisetseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 164,000	R 40,523	6
Home Community Based Care	Charlotte Mmakgomo Maxeke C	Health LP	LP	Capricorn	Molemole	R 212,000	R 73,162	14
Home Community Based Care	Phuthaditshaba HCBC	Health LP	LP	Capricorn	Polokwane	R 176,000	R 48,682	8
Home Community Based Care	Seobi Dikgale Way Forward Care	Health LP	LP	Capricorn	Polokwane	R 152,000	R 32,369	4
Home Community Based Care	Tiang Maatla HCBC	Health LP	LP	Capricorn	Polokwane	R 170,000	R 44,603	7
Home Community Based Care	Malemati HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 182,000	R 52,262	9
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 182,000	R 52,262	9
Home Community Based Care	Kopano Ke Maatla Community Ca	Health LP	LP	Capricorn	Aganang	R 188,000	R 56,643	10
Home Community Based Care	Thari ya Sechaba CHBC	Health LP	LP	Capricorn	Molemole	R 164,000	R 40,523	6
Home Community Based Care	Mavonde HBC	Health LP	LP	Vhembe	Mutale	R 146,000	R 28,283	3
Home Community Based Care	Phuthanang HBC	Health LP	LP	Capricorn	Polokwane	R 176,000	R 48,682	8
Home Community Based Care	Mbathithu HCB	Health LP	LP	Waterberg	Mogalakwena	R 164,000	R 40,523	6
Home Community Based Care	Hluvukani	Health LP	LP	Ehlanzeni	Bushbuckridge	R 224,000	R 81,322	16
Home Community Based Care	ZIGNA	Health LP	LP	Ehlanzeni	Bushbuckridge	R 152,000	R 32,369	4
Home Community Based Care	Foster Care	Health LP	LP	Ehlanzeni	Bushbuckridge	R 182,000	R 29,544	9
Home Community Based Care	Ebenezer HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 176,000	R 48,682	8
Home Community Based Care	Inkululeko HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 188,000	R 56,643	10
Home Community Based Care	Athurseat HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 242,000	R 93,561	19
Home Community Based Care	Nhlengelo HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 164,000	R 40,523	6
Home Community Based Care	Wisani Community Project	Health LP	LP	Ehlanzeni	Bushbuckridge	R 260,000	R 105,801	22
Home Community Based Care	Cunningmore Community HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 206,000	R 69,076	13
Home Community Based Care	Obrigado HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 218,000	R 77,242	15
Home Community Based Care	Maviljan HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 182,000	R 29,544	9
Home Community Based Care	Eco - Plan	Health LP	LP	Ehlanzeni	Bushbuckridge	R 176,000	R 48,682	8
Home Community Based Care	Mkhuhlu Community HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 176,000	R 48,682	8
Home Community Based Care	Santa Witpoort	Health LP	LP	Waterberg	Lephalale	R 188,000	R 56,643	10
Home Community Based Care	Abbotspooort HBC	Health LP	LP	Waterberg	Lephalale	R 200,000	R 65,002	12
Home Community Based Care	Sentahle HBC	Health LP	LP	Capricorn	Polokwane	R 224,000	R 81,322	16
Home Community Based Care	Santa Potgietersrus	Health LP	LP	Waterberg	Lephalale	R 188,000	R 56,643	10
Home Community Based Care	Thabang Children Project	Health LP	LP	Waterberg	Lephalale	R 152,000	R 32,369	4
Home Community Based Care	MUPCSAAP	Health LP	LP	Waterberg	Mogalakwena	R 200,000	R 65,002	12
Home Community Based Care	Dira o Direlwe	Health LP	LP	Waterberg	Modimolle	R 182,000	R 52,262	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 218,000	R 77,242	15
Home Community Based Care	Shongoane CHBC	Health LP	LP	Waterberg	Lephalale	R 194,000	R 60,922	11
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 230,000	R 85,401	17
Home Community Based Care	Mapela CHBC	Health LP	LP	Waterberg	Mogalakwena	R 194,000	R 60,922	11
Home Community Based Care	Marapong HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 170,000	R 44,603	7
Home Community Based Care	Red Cross	Health LP	LP	Waterberg	Modimolle	R 356,000	R 171,078	38
Home Community Based Care	Bakone HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 224,000	R 81,322	16
Home Community Based Care	Mookgophong HBC	Health LP	LP	Waterberg	Mogalakwena	R 176,000	R 48,682	8
Home Community Based Care	Fundisiwe	Health LP	LP	Waterberg	Modimolle	R 224,000	R 81,322	16
Home Community Based Care	Waterberg Welfare Society HBC	Health LP	LP	Waterberg	Modimolle	R 170,000	R 44,603	7
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 248,000	R 97,641	20
Home Community Based Care	Ntshuxekani CBO	Health LP	LP	Mopani	Greater Letaba	R 188,000	R 56,643	10
Home Community Based Care	Lulama HDO	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 40,523	6
Home Community Based Care	Vongani Development Organisatio	Health LP	LP	Mopani	Greater Giyani	R 194,000	R 60,922	11
Home Community Based Care	Xikukwani Development Organisa	Health LP	LP	Mopani	Greater Giyani	R 194,000	R 60,922	11
Home Community Based Care	Shivulani HBC	Health LP	LP	Mopani	Greater Giyani	R 188,000	R 56,643	10
Home Community Based Care	Rihanyu Development Centre	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 40,523	6
Home Community Based Care	Vuyeriwani Development Organisa	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 40,523	6
Home Community Based Care	Mohlanatsi	Health LP	LP	Mopani	Ba-Phalaborwa	R 236,000	R 89,481	18
Home Community Based Care	New Life Consultants	Health LP	LP	Mopani	Greater Letaba	R 200,000	R 65,002	12
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 194,000	R 60,922	11
Home Community Based Care	Mbatlo H.B.C.O	Health LP	LP	Mopani	Greater Giyani	R 152,000	R 32,369	4
Home Community Based Care	Lulekani HBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 278,000	R 118,040	25
Home Community Based Care	Religious HIV/AIDS HCBC	Health LP	LP	Capricorn	Molemole	R 218,000	R 77,242	15
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 248,000	R 97,641	20
Home Community Based Care	Ntshuxeko H/D/Organisation	Health LP	LP	Mopani	Greater Giyani	R 194,000	R 60,922	11
Home Community Based Care	Get Ready Information Centre	Health LP	LP	Vhembe	Thulamela	R 158,000	R 36,443	5
Home Community Based Care	William Eadie HBC	Health LP	LP	Vhembe	Thulamela	R 158,000	R 36,443	5
Home Community Based Care	Thusalushaka HCBC	Health LP	LP	Vhembe	Thulamela	R 188,000	R 56,643	10
Home Community Based Care	Phatanani HCBC	Health LP	LP	Vhembe	Thulamela	R 206,000	R 69,076	13
Home Community Based Care	Tshedza Makhuvha HBC	Health LP	LP	Vhembe	Thulamela	R 164,000	R 40,523	6
Home Community Based Care	Gingirikani Matsakali HBC	Health LP	LP	Vhembe	Thulamela	R 140,000	R 24,203	2
Home Community Based Care	Ngwenani Mavhola HBC	Health LP	LP	Vhembe	Thulamela	R 164,000	R 40,523	6
Home Community Based Care	Rihone HBC	Health LP	LP	Vhembe	Mutale	R 194,000	R 60,922	11
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 164,000	R 40,523	6
Home Community Based Care	Lemukani HBC	Health LP	LP	Vhembe	Thulamela	R 176,000	R 48,682	8
Home Community Based Care	Mvelaphanda HBC	Health LP	LP	Vhembe	Thulamela	R 164,000	R 40,523	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Konanani HBC	Health LP	LP	Vhembe	Thulamela	R 182,000	R 52,262	9
Home Community Based Care	Vondwe HBC	Health LP	LP	Vhembe	Thulamela	R 194,000	R 60,922	11
Home Community Based Care	Bokamoso Community Developm	Health LP	LP	Mopani	Greater Letaba	R 260,000	R 105,801	22
Home Community Based Care	Makotse Women's Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 164,000	R 40,523	6
Home Community Based Care	Sego HBC	Health LP	LP	Capricorn	Polokwane	R 152,000	R 32,369	4
Home Community Based Care	A.M.E Church Community HBC	Health LP	LP	Capricorn	Polokwane	R 164,000	R 40,523	6
Home Community Based Care	Evelyn Lekganyane HBC	Health LP	LP	Capricorn	Polokwane	R 134,000	R 20,123	1
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 188,000	R 56,643	10
Home Community Based Care	Thoma HBC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 36,443	5
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 176,000	R 48,682	8
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 188,000	R 56,643	10
Home Community Based Care	Kopanang Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Thusanang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 158,000	R 36,443	5
Home Community Based Care	Simunye HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 158,000	R 36,443	5
Home Community Based Care	Swaranang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Kholofelo HBC	Health LP	LP	Capricorn	Polokwane	R 134,000	R 20,123	1
Home Community Based Care	Boikhutsong HBC	Health LP	LP	Capricorn	Polokwane	R 152,000	R 32,369	4
Home Community Based Care	Modjadji V Care Group	Health LP	LP	Mopani	Greater Letaba	R 200,000	R 65,002	12
Home Community Based Care	Dzekula Development Organisatio	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 40,523	6
Home Community Based Care	bushbuckridge HSSC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 170,000	R 44,603	7
Home Community Based Care	Nwaxibakhari	Health LP	LP	Mopani	Greater Giyani	R 176,000	R 48,682	8
Home Community Based Care	Maruleng HCBC	Health LP	LP	Mopani	Maruleng	R 170,000	R 44,603	7
Home Community Based Care	Kodumela	Health LP	LP	Mopani	Maruleng	R 182,000	R 52,262	9
Home Community Based Care	Lepelle Consortium	Health LP	LP	Mopani	Maruleng	R 206,000	R 69,076	13
Home Community Based Care	Dikgale HBC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 36,443	5
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 308,000	R 138,439	30
Home Community Based Care	Itsosheng HBC	Health LP	LP	Capricorn	Polokwane	R 140,000	R 24,203	2
Home Community Based Care	Nhlayiso CHCC	Health LP	LP	Mopani	Greater Tzaneen	R 188,000	R 56,643	10
Home Community Based Care	Mukheyi HCBC	Health LP	LP	Mopani	Greater Giyani	R 152,000	R 32,369	4
Home Community Based Care	Ikageng Multi Purpose Centre	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 182,000	R 52,262	9
Home Community Based Care	Mogoto Lehlabile HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 158,000	R 36,443	5
Home Community Based Care	Ramotshinyadi	Health LP	LP	Mopani	Greater Tzaneen	R 194,000	R 60,922	11
Home Community Based Care	Enable	Health LP	LP	Mopani	Maruleng	R 236,000	R 89,481	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 30 September 2007) Project Report
List of projects per Department

Annexure F57

Government Sector : social

Provincial Gov : Education LP

Number of Projects : 764

Average
manual workers
daily wage rate:

R 25.05

Totals : R 80,548,800 R 10,099,200 3,054

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masenyetsa	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Tau Tlou	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Regae	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Kotopo Nthlane	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Mamo	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Mmatjie	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	sethele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Setekana	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Moshle	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Moonlight	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Mkhina	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Phafogang	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Lehloedi	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Ga Phiri	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Christian Educare	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Mahlako	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Phagamang	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Mohlajeng	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Makgobebele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Nkgopolele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Mokoenamaja	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Ramolwetsi	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Mosebjadi	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Radikamase	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Madipadi	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Legomela	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Mokopu	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Ramolelekwa	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Seputi	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Mangwako-a-Motepa	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Witten	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Mankgatlang	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Lebeko	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Ngoana Theko	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Rehlahlilwe	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Seboko- Nkoana	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Phalana	Education LP	LP	Capricorn	Molemole	R 105,600	R 13,200	4
Early Childhood Development	Mmampoloke	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Mamaetla	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Mpodulle	Education LP	LP	Capricorn	Molemole	R 105,600	R 13,200	4
Early Childhood Development	Lebitsi	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Molopeng	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Lebelebele	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Modirwane	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Mamphoku	Education LP	LP	Capricorn	Blouberg	R 105,600	R 13,200	4
Early Childhood Development	Mashoeu	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Santshite	Education LP	LP	Capricorn	Molemole	R 105,600	R 13,200	4
Early Childhood Development	Khutsang	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Ramaredi Chuene	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Rethabile	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Maphutha	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Lepako	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Ikageng	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Ishmael Rethabile Motshabi	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mmathlotse Ledile	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Thuto ke Lesedi	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Nthobale	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Lehlabile	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Rkgowana	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Ikageng Mogalakwena	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mpapeana	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Bakone	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itumeleng Creche	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mahlasedi	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Sebolaishi	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Maidi	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Sara Langa	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mokgaetji Matlou	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Maseka pre	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Shikundu	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Itireleng	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Refentse	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mamphoko	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Nthweti	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Ramoshoeu	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Mashite	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Hwelereng	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Bussy Bee	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Mantlwane	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Lesedi Day Care	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	Kedibone Day	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Ramasela Sekhaolelo	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Kganya	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mphahlele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 13,200	4
Early Childhood Development	Itumeleng	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Boikhutso	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Robert Langa	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mapitse	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Regae	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Matsokotsa	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Leba	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Phineas Motlana	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Molohla	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Ratanang	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Motsweledi	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Tikedzani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mufeba	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Vonani Hlulani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mvelapanda Madadzhi	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ranthule	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Lehufhe	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Muwaneni	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Bright Mbhokota	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Tiyimeleni	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Surprise Bungeni Tiyimeleni	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mapapila Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Majosi Khomanani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Muchipis Early Lering Centre	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Maskoana	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Tiyani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Olifantshoek	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mulima Thondo	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Muila	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Ntshuxi	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Nwa- Mhandi	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Pfananani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mbhokota	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Seruabatho	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Hitekani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mahonisi Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Phikelela	Education	LP	Sekhukhune	Greater Groblersdal	R 40,800	R 20,400	3
Early Childhood Development	Mkhubele	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tiharihani Xigamani	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Govhu	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Jamela Pre school	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Lukalo Most Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Fhatuwani Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Nkavele Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Nyeleti	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshitale	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Shisasi Merwe B Day Care	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshendza	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Muswane Hluvukani Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Dinga Tiyani Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Khesani Pre School	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tipfuxeni Early Learning Centre	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Magona Pre School	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Makahlule	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Fumani Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mashobye Pre school	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Khuthadzo Pre school	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshedza Pre School NO.2	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mukhomi Pre School	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Makhudu Ti Ti Ti	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Mashamba	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Baphepeng	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Realogile	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Tibanefotein Primary School	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Maineneleng	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Dikope	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Kgailwa	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Kudubela	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Kwena	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Iketetjeng	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Mabotane	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Kgolathe	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Molokela	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Kgabedi	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Nchichane	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Mhlakgopheng	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Kibi	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Ratanang	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Ramohwibidu	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Masemalema	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Mochabo	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Mokakaeya	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Makubung	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Bashitoea Metse	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Ondelekani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Letlakalna	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Moshoeu	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Mamasengoa	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Biko Park	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phagamang	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Anna seabi	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Mmakoma	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Masibatsena	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Ngwanasenoa	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Mapitsi	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Ratang Bana	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Nape Tladi	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Radiphahla	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Joeve Now Tibanefontein	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Kgabo Moloto	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Ramohlwa	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Juno	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	O.K Manamela	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Lesibana	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Mafiwa	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Tshitabaroka	Education LP	LP	Capricorn	Aganang	R 105,600	R 13,200	4
Early Childhood Development	Kgabo a Moloto	Education LP	LP	Capricorn	Polokwane	R 105,600	R 13,200	4
Early Childhood Development	Lambani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Bohwana Pre-School	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Matidze Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Xihlovo	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Shimange Creche	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Nhlalala	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Talenta CEC	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Pfunanani DCC	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Kulani ELC	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Moses Cradle ELC	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Ditlotswane Pre	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Ramurena	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Ahitirheni Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Ntshuxekani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Nkuzana	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Tiketzani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Khomanani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Masana	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	wisani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sereni	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Aluwani Day Care	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Duthuni Pre School	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Nhluvuko ELC	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Talifhani Mukula	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Vhaaluseni Creche	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Fhatalushaka	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Rifilwe Creche	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Alusani Creche Preschool	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mvelenziso Child Care	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Rirhandzu Waterval Learning Cen	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Beuster Comm Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Nweli Comm Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Our lady Of Africa	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Makumeke Pre_School	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Ngwenani Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Jilongo Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mvhelondzandivho Pre-School	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshamavhudzu Learning Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mutavhanani Comm Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mbilwi child Care	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mushiri Pre-school	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Yinhla Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Shifaxani Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Rixile Green Farm Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Hlalala D.,C.C.	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Ndavheleseni C.C	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Makwarela Comm Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Hitasalanabo	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Shura Day Care	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Moime	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Mathomo a Bohlale	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Boitumelo	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Lerapame	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Selekodi	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Santeng	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Mamotzatji	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mponani	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	E Mang ka Maoto	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Bonolo Day Care	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Mahlo Ntebe	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Reatlegile	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Ntwanano	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Mpoo	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Mahodiela	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Matshawela	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Ximausa	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Selae	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Rakosha	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Mmpheeha	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Khayelihle	education	LP	Sekhukhune	Greater Groblersdal	R 40,800	R 20,400	3
Early Childhood Development	Sebera	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Gumbu	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Nzumbululo	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Star Light Creche	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Khuthutshelo Educare C	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Elshadani Day Care Centre	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Trinity C.C	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Zwothe Day Care	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mukomawamani	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Sambandou	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Guyuni Pre School	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Molati	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Zwigodini Com Creche	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Thondoni Day Care	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Bethlem COM Creche	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Folovhode	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Vurhonga	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Tiyane	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Sunshine	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Lovedale	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Xikutsu	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	WN Mthebule	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Hlayiseko	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlamlani	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Tshitanzhe	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Thusanang	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	Ithuteng	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Kgabo A	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Nicodimus Ledwaba	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Tomo-Molekwa	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mamolla	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Eyethu	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	Thusanang	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Fepa ngwana	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	Itereleng	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	Tshehla Mokone	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Kopanong	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	Rasefadi	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Regaugetswe	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	Agape	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	Lerato	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	Nkadimeng	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	Kuthiwelo boHloko	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	Our Future	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	Boitumelo	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	re a Gola	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	Tswelopele	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	Bono Christian Learning Centre	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Marrie Day Care	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	Koena	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mmakeagang	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mongapi Creche	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Malawu	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Mphepe pre	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Marulaneng	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Khuklhuna	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Matome Pre	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Diemetseng	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Elizabet Kekae	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Letshara	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thaketji	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Regorogile	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Magwasha	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	GR Motlana	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	setlaboswana	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Raleshoba	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Seelo	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Kholofelo	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Josua Mabokela	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Tshikari	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Moshika	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Hosea	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Leaka	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Alfred Phaswane	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Rakgadi	Education LP	LP	Waterberg	Bela-Bela	R 105,600	R 13,200	4
Early Childhood Development	S.J. Motlughung	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Rosina kotlhaho	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	JR Molheko	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Reutlwano	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Bakone Kwena	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	KopanoKemaatla	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Slebo	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Nyadi	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Motlatjo	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	J.S.Mosima	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Aice	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Makobe	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Maki	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Moopelwa	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Mmamoroka	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Perpetual Madira	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Mokgoro	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	DF Matihabe	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Mmalamola	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Maseroka	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Vumbiwa	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Ramatshere	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itireleng	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Naomi Baba	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Rethabile	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Driekop	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Ntswetshipi	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Aganang ELC	Education LP	LP	Waterberg	Thabazimbi	R 105,600	R 13,200	4
Early Childhood Development	Lilian Ngoyi	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	Pepangwana	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	ABC Ikageng	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	Hlokomelang	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	William Mapitso	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Khwanka	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Thusanang C	Education LP	LP	Vhembe	Musina	R 105,600	R 13,200	4
Early Childhood Development	Ranatsheroom	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Renare	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Mphethari	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Sebushi	Education LP	LP	Waterberg	Mogalakwena	R 105,600	R 13,200	4
Early Childhood Development	Moseki	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	ST Majadobodu	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Mmamwa	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Mallaka	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	William Phasha	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Ramnkgwetshere	Education LP	LP	Waterberg	Lephalale	R 105,600	R 13,200	4
Early Childhood Development	Phagamang	Education LP	LP	Waterberg	Modimolle	R 105,600	R 13,200	4
Early Childhood Development	Lefokeng	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Manyao	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mareologe	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	REATLEGILE	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Maapea	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Makgobe	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mohlomeledi pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Ntholeng	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Lesoka	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Leokoding	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Basana	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Refemaatla	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Moukangoe	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thusanang	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Nketetse Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Ema Mabushe	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Sepitsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mahume	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Makoshala	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mashosho	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Sasekani	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Smiling Faces	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Egner Creche	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Aganathe Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Matolo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Motlake	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Seilego	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Iterleng Zamane Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Montsosa Bosego	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Boitapisho	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Moremadi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ipopeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Boepatshipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Sedibeng Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Retolang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Phakgaphakga	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Kotsiri	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Motabola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Motheo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Boikhutso	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Motswakgole Pre school	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mahlogonolo Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Tswaledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mamohlokwane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Nompumelelo	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Molati Day Care	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Moshiane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lethobong	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Pfunekani Day Care	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Phafoga	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntataise	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Nketetse	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Namakgale	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Mpopane	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Mokhale	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Mokgadi	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Matshokane	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	serokoloane	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Malesela	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Tindzumulo	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Laseding	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Lekang	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Kurisani	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Kgashane	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Hlanganani	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Hitasalanavo	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Benfarm	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Ahitirheni	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Hlulani	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Matskadi	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Manabe	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Mmashilla Malesela Letsoalo	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Ratau Makgane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Phepene day Care	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Mpudulle Creche	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Lerato Day Care	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Ramalema Mmatsebe Day Care	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Kganya Pre School	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Semana Pre -School	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Magwibi Pre School	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Mohlaba creche	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Ringetani	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Kwatakata Pre School	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Mmabotse Educare	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Rethabile Creche	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Maruleng Creche	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	St Martins Creche	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lehlabile Educare	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Maadishago pre school	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Matshika Creche	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Weslyan	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Tumelo	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Tswelopele	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Tintlhari	Education LP	LP	Mopani	Ba-Phalaborwa	R 105,600	R 13,200	4
Early Childhood Development	Serokolwana Pre school	Education LP	LP	Mopani	Maruleng	R 105,600	R 13,200	4
Early Childhood Development	Leokana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Manche	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Molamoangwana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maleka	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mphemaano	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mpodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Matlejoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mante	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mogola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Leseilane Mabooe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mponegeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Gabane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Pelepele	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mathokgoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maditi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mahlakwene Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Lesedi La Mabatsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Bakwena	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Herbet Matabane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mapekane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maselebo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Nkopodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Thusheng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lehwelere	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mahlako'a Hlabirwa	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Regae	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Ga Difele Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Buhlebethu	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mogodishane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mamagogo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Pheladi a Phogole Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Ngawasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Matsenoa Thuto Pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Kgomogorora	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Batlokwa	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Malawane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ngwanaphalla	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Thabakhulwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Leshidi Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Selimagae Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Ga-Malwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Rehlakili	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Letholong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Marabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mmasoahle	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Moroangoato	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Khophanong Pre-School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	J. Mkhabela pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Ngale	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mphage Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Motetema Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mbalenhle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mathume Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Maribe Mailula Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Mahlagahume Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Legolaneng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Namane Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Khuhalani Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Naredi Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Bauba-A- Nape	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Naledi	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Ngwana Maepa	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Nthule Pre school	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Dinalane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lekgolane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Rehlahleng	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mamogogo	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Kwekwe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Runnymede	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Korobela Prer school	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Holeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Gopong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Sehlakoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Malegabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Somo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lesiga Matime	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Leswenya	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mpipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maruthane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Kanya Mabule	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mphagahle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Motlotse	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Moses Kabu	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mthethwa Theledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mpepedi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lotanang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Matsobjane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Velaphi Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Tshweneng pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Thusang Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Tharia- Ngwana Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Rebelegeng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Ngwasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Lebogang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mashaudu	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Bussy Bee	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Murunwa	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Madabani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Muduluni	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Gudani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Madodonga	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Rixile Early L.C	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Raliphaswa	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Rirandzo	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Mphego	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Shirley	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Dzingane	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshikondwe	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Aluwani	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshikhudini	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Ngudza	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tangalani	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshilungoma	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Ranwedzi	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Nyikahimbata	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Alusani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Gogogo Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Little Light Community Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Matsindise Child Care	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Pile Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mapila	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Maeluela	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Hluvuhukani	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Maangani	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Mandala	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Rirhindzi	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Magau	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Nthatheni	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Ravele	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Tshirenzeni	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Musekwa	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Hluvukani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mpfariseni	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Lufuno	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Khomele	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mudimeli	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sovetso	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Makovha	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Funanani	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Gwamasenga	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Tshivhenga	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	udzunga Pre School	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Tshifhiwa C.C	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Livhuwani Mashudu	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Arise & Shine Pre School	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshikuruku pre School	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Akanani	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Gundo Pre school	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Ntanganedzeni	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Masungolo Educare	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Madala C.C	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Shayandima Pre School	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Dyonzani Day Care	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tsilidzi C.C	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Aron Nevhutanda	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Nthuseni Pre School	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Vuwani Day Care	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mashavele Day Care	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Hluvukani Jerome Day Care	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mulamula	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Nkateko	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Luvhone	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Nanga Day Care	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Lunungwi	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Dovho	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Tshikunda	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshamutilikwa	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Nnduvheni	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mvedzandivho	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mvelaphanda	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mulweni	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mulendane	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Mulamuleni	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Madala C.C	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Luvhanga	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshififi	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Lufule II	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Fhatalushaka	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Dididi	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshikukuru	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Manamani Pre School	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Aron Nevhutanda Pre School	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mashavhele C.C	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Phuluso Pre school	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mutshindzi Day Care	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Tsianda C.C	Education LP	LP	Vhembe	Makhado	R 105,600	R 13,200	4
Early Childhood Development	Mailane	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Humelelani	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Hikatekile	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Ngove	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Vumbani	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Nkomo-Karabo	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Madumelani	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Mahlori	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Pfluxanani	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Nhlalanhletelola	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Rendzo	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Siyandhani	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Khamangu EII	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Ndindani Nursery	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Khakhalamasungulo	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Tiphuxeni Mapayeni	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Muyexe	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Nghubeni	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Sekhunyani	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Arise and Shine	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Madintsi	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	??????????????	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Leuba	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Matombotswuka	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nhlayiso	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Tlhrhani	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Randzacece	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Rixile Early L.C	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Vuthlarhi	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Shiluba	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Rindzani New Stand	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Kulani	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Rivoninigo	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Babanana	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Ntsako	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Hlaneki	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Hanyani	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Senwamokgope	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Kurisani	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Bonn	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Mokgoloboto	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Loveday	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Vongani	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Nhletelo	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Pfukani	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Gaula	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Hlomela	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	VL ABC	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	L.B Kubayi	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Tshidongololwe	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Mapitsane	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Tshiombo Community Creche	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Sangole Pre School	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Magaya	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Lwathudwa Pre School	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Luvhaivhai	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshamawela	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Tshilamba	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Tshakhuma	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Masea Community Creche	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Mbangiseni Pre School	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 30 Sept 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dzimauli pre School	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Mbodi 2	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Maramanzhi Community Creche	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Phendanwe	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Matavhela	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Learnard Mdudziseni	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Faith and Hope	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Alusani Tshitavha	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Masisi	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Mukomawabani	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Batau Crech	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Shakadza Community Creche	Education LP	LP	Vhembe	Mutale	R 105,600	R 13,200	4
Early Childhood Development	Khethukhunya	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Sebilone	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	James Mokgadi	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	sela	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Vaal Water	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Mmamolai	Education LP	LP	Mopani	Greater Tzaneen	R 105,600	R 13,200	4
Early Childhood Development	Rotterdam Day Care	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Madibatwana	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Ximausa	Education LP	LP	Mopani	Greater Giyani	R 105,600	R 13,200	4
Early Childhood Development	Mamokgona	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Mbahela Community Pre school	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Rapatla	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Mabvete	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Itekeng	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Raloma	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Leboheng	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Moyakgayakga	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Phagamang	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Maite	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Mphapatshi	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Kgokane	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Ramopadi	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	Mokiti	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4
Early Childhood Development	M.J Mahasha	Education LP	LP	Mopani	Greater Letaba	R 105,600	R 13,200	4