

## Annexure G1

### Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08 (Cumulative: 1 April 2007 to 30 September 2007) Report: Municipalities Consolidated per Sector

**National Totals**                      **755**      **R 4200.6 m**      **R 2312.8 m**      **11,541**      **803**      **53,177**      **53,177**      **40%**      **35%**      **0.574%**      **R 60**      **R 168.6 m**

Sector	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 30 September 2007)
Infrastructure Sector	732	R 4,162,742,831.84	R 2,283,958,477	10,843	715	50,661	50,661	40%	35%	0.588%	R 60.26	R 159,538,669
Economic Sector												
Environment & Culture Sector	20	R 31,707,700.00	R 26,260,435	565	70	1,701	1,701	17%	21%	0.412%	R 61.75	R 7,663,000
Social Sector	3	R 6,145,600.00	R 2,588,300	133	17	815	815	99%	75%		R 45.00	R 1,408,025

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2007 to 30 September 2007 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calc.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that training was provided to participants in 3 867 projects. In other projects training has been planned in conjunction with the Department of Labour

## Annexure G2

### Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08 (Cumulative: 1 April 2007 to 30 September 2007) Report: Local Government per Province

Sub Totals	755	R 4200.6 m	R 2312.8 m	11,541	803	53,177	53,177	40%	35%	0.574%	R 60	R 168.6 m
Local Government District Municipalities (DM)	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 30 September 2007)
<b>Eastern Cape</b>	<b>76</b>	<b>R 635,446,865</b>	<b>R 282,198,193</b>	<b>1835</b>	<b>46</b>	<b>6871</b>	<b>6871</b>	<b>39%</b>	<b>25%</b>	<b>0.002</b>	<b>R 75</b>	<b>R 27,271,057</b>
Amatole	33	R 304,238,475	R 105,821,773	364	32.67	2,463	2,463	50%	26%	0.003	R 66.18	R 5,672,204
Chris Hani	4	R 80,771,272	R 46,137,886	1156	0.48	2,132	2,132	18%	24%		R 72.50	R 16,148,225
Ukhahlamba	2	R 10,035,378	R 3,597,070	94	0.00	377	377	47%	36%	0.016	R 60.00	R 1,299,600
Alfred Nzo	3	R 14,700,000	R 14,770,965	56	0.00	720	720	30%	31%		R 65.00	R 842,400
Nelson Mandela	34	R 225,701,740	R 111,870,499	165	12.61	1,179	1,179	57%	21%		R 85.45	R 3,308,628
<b>Northern Cape</b>	<b>16</b>	<b>R 37,419,357</b>	<b>R 31,672,500</b>	<b>212</b>	<b>35</b>	<b>933</b>	<b>933</b>	<b>35%</b>	<b>45%</b>	<b>0.013</b>	<b>R 50</b>	<b>R 2,433,050</b>
Kgalagadi	1	R 25,000	R 9,870	1	0.13	15	15	67%	100%		R 50.00	R 9,750
Frances Baard District Municipality	15	R 37,394,357	R 31,662,630	211	34.99	918	918	34%	44%	0.013	R 50.00	R 2,423,300
<b>Western Cape</b>	<b>34</b>	<b>R 30,567,657</b>	<b>R 22,312,655</b>	<b>125</b>	<b>18</b>	<b>905</b>	<b>905</b>	<b>39%</b>	<b>29%</b>	<b>0.158</b>	<b>R 68</b>	<b>R 2,008,739</b>
City of Cape Town	1	R 2,335,000	R 2,335,000	9	1.30	30	30	2%	2%	0.036	R 88.56	R 180,662
Central Karoo	3	R 642,280	R 642,280	8	2.65	40	40	1%	1%		R 50.00	R 96,000
Eden District Municipality	30	R 27,590,377	R 19,335,375	108	14.34	835	835	37%	28%	0.135	R 69.21	R 1,732,077
<b>Free State</b>	<b>65</b>	<b>R 162,338,648</b>	<b>R 111,117,198</b>	<b>520</b>	<b>17</b>	<b>2427</b>	<b>2427</b>	<b>57%</b>	<b>35%</b>	<b>0.002</b>	<b>R 51</b>	<b>R 6,318,740</b>
Motheo District Municipality	65	R 162,338,648	R 111,117,198	520	16.99	2,427	2,427	57%	35%	0.002	R 51.38	R 6,318,740
<b>Mpumalanga</b>	<b>106</b>	<b>R 176,654,049</b>	<b>R 116,605,635</b>	<b>1130</b>	<b>132</b>	<b>4514</b>	<b>4514</b>	<b>50%</b>	<b>42%</b>	<b>0.004</b>	<b>R 54</b>	<b>R 13,387,522</b>
Gert Sibande District Municipality	37	R 60,325,644	R 36,979,255	375	74.30	1,322	1,322	47%	36%	0.006	R 53.38	R 4,448,097
Nkangala District Municipality	46	R 36,001,654	R 31,156,906	296	17.39	2,141	2,141	51%	48%	0.003	R 55.95	R 3,617,197
Ehlanzeni District Municipality	23	R 80,326,750	R 48,469,473	459	40.06	1,051	1,051	51%	40%	0.001	R 53.16	R 5,322,228
<b>Gauteng</b>	<b>191</b>	<b>R 1,664,344,222</b>	<b>R 1,055,172,021</b>	<b>3190</b>	<b>377</b>	<b>18047</b>	<b>18047</b>	<b>39%</b>	<b>20%</b>	<b>0.001</b>	<b>R 64</b>	<b>R 54,862,751</b>
City of Tshwane Metropolitan Municipality	47	R 221,770,045	R 153,061,785	501	95.77	2,117	2,117	38%	31%	0.001	R 67.98	R 7,878,073
Johannesburg Metro	144	R 1,442,574,177	R 902,110,236	2689	281.04	15,930	15,930	39%	18%	0.001	R 62.52	R 46,984,678
<b>Limpopo</b>	<b>85</b>	<b>R 321,086,778</b>	<b>R 163,711,466</b>	<b>607</b>	<b>0</b>	<b>3161</b>	<b>3161</b>	<b>43%</b>	<b>36%</b>	<b>0.000</b>	<b>R 51</b>	<b>R 7,433,544</b>
Sekhukhune	14	R 94,159,694	R 44,527,031	146	0.00	615	615	36%	55%		R 65.00	R 2,177,565
Capricorn	49	R 214,201,683	R 111,940,567	433	0.00	2,310	2,310	44%	31%		R 50.36	R 4,955,799
Vhembe	2	R 500,000	R 132,876	6	0.00	30	30	47%	40%		R 35.00	R 45,150
Waterberg	1	R 4,000,000	R 3,124,407	5	0.01	30	30	50%	17%		R 60.00	R 72,780
Mopani	19	R 8,225,401	R 3,986,584	18	0.00	176	176	40%	45%	0.006	R 45.00	R 182,250

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<b>KwaZulu-Natal</b>	<b>131</b>	<b>R 1,019,373,536</b>	<b>R 416,056,271</b>	<b>3402</b>	<b>129</b>	<b>13970</b>	<b>13970</b>	<b>33%</b>	<b>57%</b>	<b>0.007</b>	<b>R 61</b>	<b>R 48,355,576</b>
iLembe	6	R 33,924,249	R 15,772,852	112	0.00	735	735	36%	42%		R 65.00	R 1,715,880
Uthukela District Municipality	2	R 6,814,786	R 5,543,516	38	0.00	304	304	61%	60%		R 65.00	R 573,690
Umzinyathi District Municipality	5	R 33,087,420	R 18,227,096	133	2.83	599	599	58%	45%	0.020	R 60.00	R 1,662,450
UMgungundlovu District Municipality	8	R 132,458,639	R 18,829,509	176	16.67	1,558	1,558	61%	12%	0.039	R 63.13	R 2,562,030
Umkhanyakude	44	R 295,922,917	R 99,138,252	468	0.07	1,995	1,995	54%	41%	0.007	R 53.30	R 5,699,395
Uthungulu	8	R 80,052,418	R 47,004,605	70	1.95	260	260	68%	40%	0.004	R 48.88	R 745,725
Zululand	11	R 26,485,855	R 20,177,965	137	0.00	641	641	56%	47%		R 55.00	R 1,737,230
Sisonke District Municipality	5	R 17,220,890	R 6,806,879	56	2.03	260	260	51%	42%		R 65.00	R 842,270
Ethekwini	42	R 393,406,363	R 184,555,596	2212	105.51	7,618	7,618	15%	75%	0.001	R 71.97	R 32,816,906
<b>North West</b>	<b>51</b>	<b>R 153,365,020</b>	<b>R 113,961,274</b>	<b>520</b>	<b>49</b>	<b>2349</b>	<b>2349</b>	<b>52%</b>	<b>39%</b>	<b>0.002</b>	<b>R 59</b>	<b>R 6,538,715</b>
Bojanala District Municipality	30	R 61,623,772	R 52,648,032	389	22.39	1,721	1,721	55%	43%	0.003	R 57.08	R 4,689,838
Central District Municipality	2	R 3,333,333	R 1,540,972	2	1.52	110	110	16%	13%		R 50.00	R 26,600
Bophirima District Municipality	1	R 4,962,591	R 4,511,454	7	0.00	73	73	23%	22%		R 92.43	R 149,182
Southern District Municipality	18	R 83,445,323	R 55,260,816	121	25.26	445	445	53%	34%		R 60.00	R 1,673,095

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11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
12. Please note that training was provided to participants in 3 867 projects. In other projects training has been planned in conjunction with the Department of Labour