

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F1

Government Sector : Infrastructure

National Gov : Transport

Number of Projects : 1

Average manual workers daily wage rate: R 65.00
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Totals :	R 160,308,000	R 40,000,000	270
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maclear - Mt Fletcher III	Transport	EC	Ukhahlamba	Elundini	R 160,308,000	R 40,000,000	270

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F2

Government Sector : Infrastructure

National Gov : SANRAL

Number of Projects : 3

Average manual workers daily wage rate: R 72.33
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Totals :	R 395,542,000	R 270,234,000	1,126
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maclear to Mount Fletcher 3	SANRAL	EC	Ukhahlamba	Elundini	R 160,308,000	R 65,000,000	306
Labour Intensive Programme	Maclear - Mt Fletcher II	SANRAL	EC	Ukhahlamba	Elundini	R 140,234,000	R 135,234,000	153
Labour Intensive Programme	Middeldrift to Alice	SANRAL	EC	Amatole	Nkonkobe	R 95,000,000	R 70,000,000	667

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F3

Government Sector : Environmental & Culture

National Gov : DEAT

Number of Projects : 190

Average manual workers daily wage rate: R 41.95
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Totals :	R 1,169,305,308	R 273,329,559	23,032
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Working for Wetlands 2006/2007	DEAT	KN	Uthungulu	uMlalazi	R 10,000,000	R 1,769,213	310
Working for the Coast	WC - WfC Yzerfontein	DEAT	WC	West Coast	West Coast DMA	R 2,000,000	R 1,364,846	27
Working for Tourism	NC - Colesburg Tourist Info Centr	DEAT	NC	Pixley ka Seme	Umsobomvu	R 2,336,400	R 1,119,980	25
Working for the Coast	WC - WfC Groenrivier	DEAT	WC	West Coast	West Coast DMA	R 2,700,000	R 1,115,987	6
Working for Tourism	LP - Mnisi Resort	DEAT	MP	Ehlanzeni	Bushbuckridge	R 4,290,000	R 1,119,687	6
Working for the Coast	WC - Duinepos Community Based	DEAT	WC	West Coast	West Coast DMA	R 2,803,000	R 214,143	6
Working on Waste	LP - Burgersfort Recycling Enterp	DEAT	LP	Sekhukhune	Greater Tubatse	R 1,072,500	R 175,477	6
Working on Waste	LP - Gakgapane Waste	DEAT	LP	Mopani	Greater Letaba	R 1,170,000	R 380,571	6
Sustainable Land Based	AP1 - Botanical Gardens - Makan	DEAT	EC	Cacadu	Makana	R 14,100,000	R 1,000,000	6
Working for Tourism	FS - Disability Experience Touris	DEAT	FS	Motheo	Mangaung	R 12,500,000	R 700,000	5
Sustainable Land Based	NC - Devil's Claw Medical Plant	DEAT	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 4,857,500	R 1,383,869	19
Working for the Coast	WC - WfC SANParks Knysna	DEAT	WC	Eden	Knysna	R 3,054,299	R 700,000	3
Sustainable Land Based	EC - Small Scale Fish Factory Mot	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,000,000	R 981,071	8
Working for Tourism	AP1 - Nkweleni	DEAT	FS	Thabo Mofutsanyane	Phumelela	R 8,173,819	R 1,739,239	410
People and Parks	Seekoeivlei Restcamp	DEAT	LP	Mopani	Ba-Phalaborwa	R 7,500,000	R 1,539,223	201
Working for Tourism	AP1 - Upgrading Phalaborwa Entr	DEAT	NC	Frances Baard	Sol Plaatjie	R 12,000,000	R 3,972,370	286
Working for the Coast	Galeshewe Township Tourism Ro	DEAT	KN	Umkhanyakude	Mtubatuba	R 16,500,000	R 959,806	342
Working for Tourism	KZN - WfC KZN North Coast	DEAT	NC	Pixley ka Seme	Siyathemba	R 5,403,509	R 730,078	466
Working for Tourism	AP3 - Siyathemba Environmental	DEAT	KN	Uthukela	Okhahlamba	R 20,000,000	R 819,223	379
Sustainable Land Based	KZN - King Matiwane Cultural Vi	DEAT	EC	O.R.Tambo	King Sabata Dalindyebo	R 10,000,000	R 639,209	83
Working for Tourism	AP1 - Umtata Greening and Clean	DEAT	KN	Zululand	Ulundi	R 5,829,000	R 997,564	63
People and Parks	KZN - Emakhosini Heritage Park	DEAT	KN	Zululand	Ulundi	R 10,500,000	R 3,100,007	456
Working for Tourism	EC - Rock Art Tourism	DEAT	EC	Cacadu	Kou-Kamma	R 2,925,000	R 981,098	3
People and Parks	AP4 - Walker Bay Conservation A	DEAT	NC	Namakwa	Richtersveld	R 6,000,000	R 1,199,038	12
Working for Tourism	AP1 - Mtakatye River Basin	DEAT	EC	Alfred Nzo	Umkhumbi	R 6,000,000	R 79,000	1
Working for the Coast	WC - WfC Overstrand	DEAT	EC	Chris Hani	Emalahleni EC	R 4,200,000	R 1,056,299	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	WC - West Coast PR Project	DEAT	EC	O.R.Tambo	Mhlontlo	R 8,488,613	R 262,224	16
Working for the Coast	EC - WfIC Keiskamma Hoek to Fi	DEAT	EC	O.R.Tambo	Port St Johns	R 5,018,887	R 1,115,605	16
Working for the Coast	WC - WfIC-Suidkus	DEAT	WC	Eden	Hessequa	R 5,000,000	R 1,487,844	15
Working for Tourism	EC - Aliwal Spa	DEAT	EC	Cacadu	Ndlambe	R 4,875,000	R 993,000	15
Sustainable Land Based	EC - Indwe Resort	DEAT	EC	Chris Hani	Emalahleni EC	R 3,886,000	R 3,793,021	15
Working for the Coast	EC - WfIC Mzimvubu River to M	DEAT	EC	O.R.Tambo	Port St Johns	R 3,000,000	R 556,739	14
Working for Tourism	LP - The Oaks Information Centre	DEAT	EC	Amatole	Buffalo City	R 3,600,000	R 1,490,125	14
Working for Tourism	WC - Develop a Donkey Tracking	DEAT	WC	West Coast	West Coast DMA	R 2,940,000	R 904,908	7
Sustainable Land Based	WC - Clanwilliam Living Landscap	DEAT	WC	West Coast	Cederberg	R 2,914,500	R 73,154	13
Working for the Coast	EC - WfIC Nelson Mandela	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,315,527	R 1,041,726	8
Working for Tourism	AP3 - Ubuntu Craft Market	DEAT	EC	Cacadu	Camdeboo	R 6,000,000	R 1,627,926	12
Sustainable Land Based	NW - Thaba Legotlo Park Greenin	DEAT	GP	City of Tshwane Metro	City of Tshwane Metro	R 971,500	R 411,774	11
Working on Waste	LP - Vhembe Waste Man Plan and	DEAT	LP	Vhembe	Thulamela	R 7,020,000	R 2,866,501	11
People and Parks	AP1 - Alternatives to Swamp Fore	DEAT	KN	Umzinyathi	Endumeni	R 8,000,000	R 3,000,000	209
Working for the Coast	EC - WfIC Cintsa to Keiskammah	DEAT	EC	Chris Hani	Inxuba Yethemba	R 5,018,887	R 744,775	10
Working for Tourism	KZN - Battlefield Tourism Guides	DEAT	KN	Umzinyathi	Endumeni	R 1,950,000	R 513,041	10
Working for Tourism	FS - Development of Cave Route	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,437,500	R 2,437,500	9
Working for Tourism	EC - Motherwell Eco Tourism De	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,437,500	R 2,437,500	8
People and Parks	AP2 - GSLWP Community Produc	DEAT	KN	Umkhanyakude	St Lucia Park	R 4,300,000	R 2,423,855	8
People and Parks	AP1 - River Rehabilitation for 5 Fr	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 52,000,000	R 289,300	137
Working for the Coast	EC - WfIC Ndlambe	DEAT	WC	Overberg	Overstrand	R 2,437,500	R 784,404	13
Working for Tourism	AP3 - Rehabilitation Of Old Infrast	DEAT	EC	Cacadu	Baviaans	R 16,000,000	R 139,258	4
People and Parks	WC - Harold Porter National Bota	DEAT	KN	Zululand	uPhongolo	R 8,330,434	R 756,089	335
Sustainable Land Based	AP3 - WC - Baboon Monitors in F	DEAT	KN	Umkhanyakude	St Lucia Park	R 20,000,000	R 4,568,321	1179
Working for Tourism	AP2 - GSLWP Land Rehabilitatio	DEAT	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 389,354	11
Working for Tourism	AP1 - Tourism KZN Signage	DEAT	LP	Waterberg	Mogalakwena	R 1,462,500	R 739,189	235
Working for the Coast	LP - Babirwa Pebble Project	DEAT	WC	West Coast	West Coast DMA	R 4,200,000	R 839,213	32
Working for Tourism	AP3 - WC - WfIC Saldanha - Pate	DEAT	NW	Southern	Potchefstroom	R 8,417,517	R 739,238	23
Working for Tourism	Highveld National Park Establish	DEAT	WC	West Coast	Matzikama	R 5,450,000	R 939,223	50
People and Parks	Products for Griqua Ratelgat Deve	DEAT	NW	Bophirima	Molopo	R 8,270,581	R 739,238	89
Working for the Coast	AP3 - Molopo Upgrade Infrastr.T	DEAT	NC	Namakwa	Richtersveld	R 9,000,000	R 789,116	77
Sustainable Land Based	AP3 - Molemane Fencing, Roads	DEAT	LP	Mopani	Greater Tzaneen	R 3,000,000	R 839,209	120
People and Parks	AP3 - Grave Yards Fencing	DEAT	NW	Central	Tswaing	R 4,135,740	R 339,191	4
People and Parks	EC - Middelburg Waste Managem	DEAT	NW	Central	Mafikeng	R 6,306,111	R 839,226	159
Working for Tourism	AP1 - Baviaanskloof Fencing, Reh	DEAT	KN	Ugu	Hibiscus Coast	R 8,000,000	R 911,335	70
Working for Tourism	KZN - Elim mission / Mbambazi n	DEAT	EC	Amatole	Buffalo City	R 8,617,970	R 457,788	15
People and Parks	AP1 - Dimbaza wall of Fame	DEAT	FS	Lejweleputswa	Tokologo	R 1,950,000	R 539,185	20

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People and Parks	FS - Tokologo Game Farming	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000,000	R 251,885	37
Working for Tourism	AP3 - WC - Dev. of Driftsands Na	DEAT	LP	Capricorn	Molemole	R 1,400,000	R 451,882	50
Working for Tourism	AP1 - Tropic of Capricorn	DEAT	LP	Capricorn	Molemole	R 14,000,000	R 1,671,365	56
Working for Tourism	AP1 - Motumo Game Reserve	DEAT	WC	Central Karoo	Beaufort West	R 2,352,000	R 749,000	78
Working for Tourism	WC - Beaufort West Tourism Info	DEAT	WC	Overberg	Overberg DMA	R 10,000,000	R 81,000	135
Working on Waste	AP1 - WHALE TRAIL OVERBE	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,950,000	R 517,000	35
Sustainable Land Based	EC - Cleaning up of Motherwell	DEAT	EC	O.R.Tambo	Nyandeni	R 15,700,000	R 51,000	2
Working for Tourism	AP1 - Abalone & Oyster Hatchery	DEAT	EC	Chris Hani	Inxuba Yethemba	R 2,000,000	R 782,154	57
People and Parks	AP1 - KZN South Coast Reserves	DEAT	NW	Central	Mafikeng	R 8,000,000	R 1,939,190	521
Sustainable Land Based	LP - Mafefe Fish Farming	DEAT	EC	Amatole	Ngqushwa	R 1,300,000	R 950,000	19
Working for Tourism	AP2 - Sani Pass Border Post Relo	DEAT	KN	Umkhanyakude	Jozini	R 8,000,000	R 285,120	321
Working for Tourism	KZN - Usuthu Gorge Eco-Tourism	DEAT	EC	Amatole	Buffalo City	R 9,500,000	R 779,191	60
People and Parks	AP2 - King Sandile Chalets	DEAT	GP	Sedibeng	Midvaal	R 4,538,163	R 665,355	127
Sustainable Land Based	AP1 - Suikerbosrand Infrastructure	DEAT	EC	O.R.Tambo	Mhlontlo	R 9,500,000	R 249,176	27
Sustainable Land Based	AP2 - Tsilitwa Project	DEAT	EC	O.R.Tambo	Mhlontlo	R 4,000,000	R 2,124,772	124
People and Parks	EC - Alfred Nzo Afforestation	DEAT	KN	Uthukela	Okhahlamba	R 59,818,848	R 139,209	32
Working for Tourism	AP1 - Ukhahlamba Drakensberg P	DEAT	LP	Vhembe	Thulamela	R 1,400,000	R 232,000	25
Sustainable Land Based	LP - PHIPHIDI WATERFALL	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 7,503,942	R 879,686	34
People and Parks	LP - Bathlebeni Soil Conservation	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 639,255	139
People and Parks	KZN - Nselweni Bush Camp	DEAT	KN	Ugu	Vulamehlo	R 9,126,381	R 1,939,238	820
Sustainable Land Based	AP1 - Pongola Resource Project	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 10,000,000	R 576,098	120
Working for the Coast	AP3 -Cooke's Lake - Fencing, Roa	DEAT	EC	Cacadu	Kouga	R 5,000,000	R 1,639,196	621
Working for Tourism	EC - WfC Sunshine Coast	DEAT	EC	Ukhahlamba	Senqu	R 4,000,000	R 2,779,630	425
Sustainable Land Based	EC - Holo Hlahatsi Dam Develop	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,000,000	R 1,587,908	726
Sustainable Land Based	AP1 - Maluti-a-Phofung Greening	DEAT	LP	Capricorn	Polokwane	R 20,000,000	R 1,139,195	719
Working for Tourism	AP2 - Botanical Garden and Educ	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 439,259	58
People and Parks	FS - Black Water Fly Fishing & Tr	DEAT	EC	Amatole	Buffalo City	R 9,129,041	R 1,139,209	218
Working on Waste	AP1 - Nahoon Point & Estuary Na	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 2,944,620	R 1,488,252	313
Working on Waste	AP2 - Zero Waste Institute of Sout	DEAT	NC	Frances Baard	Sol Plaatjie	R 3,691,700	R 3,291,161	309
People and Parks	NC - Compost Yard & Communit	DEAT	EC	Amatole	Nkonkobe	R 9,743,966	R 939,206	123
Working on Waste	AP1 - Great Fish River Complex	DEAT	EC	Chris Hani	Inxuba Yethemba	R 2,500,000	R 539,258	117
Working for Tourism	AP1 - Caledon Fly Rods and Flies	DEAT	KN	Umkhanyakude	Hlabisa	R 4,000,000	R 139,206	138
Sustainable Land Based (Workin	Steenkampsberg Wetland Rehabili	Environmental Affairs & Touris	MP	Nkangala	Emalahleni MP	R 1,392,000	R 1,170,859	33
Sustainable Land Based (Workin	Klip River wetland rehabilitation	Environmental Affairs & Touris	GP	Johannesburg Metro	Johannesburg Metro	R 1,919,367	R 1,014,282	61
Sustainable Land Based (Workin	Blesbokspruit wetland rehabilitatio	Environmental Affairs & Touris	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,100,313	R 492,488	30
Sustainable Land Based (Workin	Kaalspruit wetland rehabilitation	Environmental Affairs & Touris	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,082,401	R 406,242	62
Sustainable Land Based (Workin	Tshwane South	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,604,398	R 1,242,989	61

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Sustainable Land Based (Workin	Soshanguve wetland rehabilitation	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 720,267	R 256,469	66
Sustainable Land Based (Workin	Verloren Valei wetland rehabilitati	Environmental Affairs & Touris	MP	Nkangala	Emakhazeni	R 905,000	R 628,070	17
Sustainable Land Based (Workin	Draaikraal wetland rehabilitation	Environmental Affairs & Touris	LP	Sekhukhune	Elias Motsaledi	R 915,000	R 600,670	37
Sustainable Land Based (Workin	Northern KwaZulu-Natal wetland	Environmental Affairs & Touris	KN	Zululand	Abaqulusi	R 1,193,000	R 883,175	33
Sustainable Land Based (Workin	Maputaland wetland rehabilitation	Environmental Affairs & Touris	KN	Umkhanyakude	The Big 5 False Bay	R 1,210,000	R 737,027	37
Working for Tourism	NW - Seven Professional Hunting	DEAT	EC	Ukhahlamba	Maletswai	R 1,462,500	R 732,745	16
Sustainable Land Based (Workin	Save the Sand wetland rehabilitati	Environmental Affairs & Touris	MP	Ehlanzeni	Bushbuckridge	R 1,254,000	R 862,772	30
Sustainable Land Based (Workin	Verlorenvlei wetland rehabilitation	Environmental Affairs & Touris	WC	West Coast	Cederberg	R 1,305,773	R 709,278	28
Sustainable Land Based (Workin	Amanzi-Blyde & White River	Environmental Affairs & Touris	MP	Ehlanzeni	Mbombela	R 1,211,000	R 793,333	27
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Touris	NW	Bojanala	Rustenburg	R 1,140,000	R 673,628	28
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Touris	NW	Bojanala	Madibeng	R 1,070,000	R 694,825	31
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Touris	NW	Central	Mafikeng	R 1,480,000	R 857,491	50
Sustainable Land Based (Workin	Wilge River wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,850,000	R 1,344,576	52
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Phumelela	R 1,550,000	R 1,119,548	37
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Touris	MP	Gert Sibande	Albert Luthuli	R 595,508	R 314,873	23
Sustainable Land Based (Workin	Nooitgedacht	Environmental Affairs & Touris	MP	Gert Sibande	Albert Luthuli	R 595,508	R 293,438	19
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitati	Environmental Affairs & Touris	MP	Gert Sibande	Pixley Ka Seme	R 1,191,000	R 587,902	30
Sustainable Land Based (Workin	KwaZulu-Natal Midlands wetland	Environmental Affairs & Touris	KN	Uthukela	Imbabazane	R 1,466,000	R 857,798	37
Sustainable Land Based	Greening Mfundisweni	Department of Environmental	EC	O.R.Tambo	Qaukeni	R 1,500,000	R 1,472,639	117
Sustainable Land Based	Greening Nomaka Mbeki Tech	Department of Environmental	EC	Amatole	Mbhashe	R 497,480	R 153,462	66
Sustainable Land Based	Greening Pixley Ka Seme	Department of Environmental	NC	Pixley ka Seme	Emthanjeni	R 1,892,970	R 479,263	50
Sustainable Land Based	Greening Namakwa	Department of Environmental	NC	Namakwa	Nama Khoi	R 1,892,970	R 479,263	75
Sustainable Land Based	Greening Siyanda	Department of Environmental	NC	Siyanda	//Khara Hais	R 1,892,970	R 479,263	60
Sustainable Land Based	Greening Kgalagadi	Department of Environmental	NC	Kgalagadi	Ga Segonyana	R 1,892,970	R 479,263	65
Sustainable Land Based	Greening Francis Baard	Department of Environmental	NC	Frances Baard	Magareng	R 1,892,970	R 479,263	55
Sustainable Land Based	Greening Grahamstown	Department of Environmental	EC	Cacadu	Makana	R 1,300,000	R 630,000	55
Sustainable Land Based	Greening Alfred Nzo	Department of Environmental	KN	Sisonke	Umkhakhulu	R 6,487,761	R 5,987,608	95
Sustainable Land Based	Greening Cradock 2	Department of Environmental	EC	Chris Hani	Inxuba Yethemba	R 4,000,000	R 3,492,680	74
Sustainable Land Based (Workin	Mutale	Environmental Affairs & Touris	LP	Vhembe	Mutale	R 1,987,500	R 1,164,900	70
Sustainable Land Based	Greening Mbizana	Department of Environmental	EC	O.R.Tambo	Mbizana	R 11,825,688	R 11,825,688	510
Sustainable Land Based (Workin	Waterberg wetland rehabilitation	Environmental Affairs & Touris	LP	Waterberg	Modimolle	R 3,910,128	R 2,653,584	136
Sustainable Land Based	Greening Burgersfort	Department of Environmental	LP	Sekhukhune	Greater Tubatse	R 1,700,000	R 1,493,000	143
Sustainable Land Based	Greening Mangaung	Department of Environmental	FS	Motheo	Mangaung	R 5,000,000	R 4,500,000	729
Sustainable Land Based	Greening Ehlanzeni	Department of Environmental	MP	Ehlanzeni	Nkomazi	R 2,650,000	R 2,232,213	488
Sustainable Land Based	Greening Randfontein	Department of Environmental	GP	West Rand	Mogale City	R 4,250,000	R 3,596,102	1026
Sustainable Land Based	Greening Tshwane	Department of Environmental	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,800,000	R 2,800,000	232
Sustainable Land Based	Greening Butterworth	Department of Environmental	EC	Amatole	Mnquma	R 5,000,000	R 956,912	101

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Sustainable Land Based	Greening Cradock	Environmental Affairs & Touris	EC	Chris Hani	Inxuba Yethemba	R 597,216	R 635,995	123
Sustainable Land Based (Workin	Bullfrog pan	Environmental Affairs & Touris	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 122,259	14
Sustainable Land Based (Workin	Monontsha wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,000,000	R 1,149,662	83
Sustainable Land Based (Workin	Mountain Zebra	Environmental Affairs & Touris	EC	Chris Hani	Inxuba Yethemba	R 854,028	R 596,615	45
Sustainable Land Based	Greening Khayelitsha	Department of Environmental	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,210,000	R 3,210,000	703
Working for Tourism	EC - Umgano Integrated Communi	DEAT	EC	O.R.Tambo	Port St Johns	R 7,000,000	R 2,109,490	25
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Touris	NC	Namakwa	Richtersveld	R 1,237,694	R 620,506	62
Working for the Coast	WC - WfC South Peninsula	DEAT	EC	Chris Hani	Emalahleni EC	R 7,327,500	R 2,286,193	37
Working for the Coast	EC - WfC Mthatha mouth to Xho	DEAT	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,830,439	R 1,890,325	35
Working for Tourism	KZN - Ethekwini Working for Eco	DEAT	FS	Motheo	Mangaung	R 3,500,000	R 657,069	33
Working for Tourism	FS - Interpretation Centre	DEAT	EC	Cacadu	Makana	R 11,700,000	R 1,196,776	30
Working for the Coast	EC - WfC Mtamvuma to Mbotyi	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 5,364,320	R 3,089,739	29
Working on Waste	AP3 - Gauteng Clean Zone Amba	DEAT	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,750,000	R 856,794	28
Working for the Coast	EC - WfC Mbashe to Kei Rivers	DEAT	EC	O.R.Tambo	Qaukeni	R 4,300,000	R 437,132	28
Working for Tourism	LP - Moepel Farms Community T	DEAT	LP	Waterberg	Mogalakwena	R 4,875,000	R 467,422	28
Working for Tourism	Table Mountain to Cape Point Hik	DEAT	EC	Cacadu	Sunday's River Valley	R 41,000,000	R 5,117,344	300
Working for Tourism	EC - Emalahleni Arts & Craft Cen	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 3,500,000	R 446,310	25
Working on Waste	EC - Ukhahlamba Waste Manage	DEAT	EC	Ukhahlamba	Senqu	R 5,373,500	R 1,771,509	41
Working for Tourism	FS - Establishment of the Soetdori	DEAT	FS	Motheo	Mangaung	R 5,850,000	R 3,590,670	24
Working for Tourism	EC - Grahamstown Caravan Park	DEAT	EC	Cacadu	Makana	R 15,000,000	R 3,832,916	24
Working for Tourism	AP1 - Mandela Yard (Alex Precin	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 9,000,000	R 2,641,290	23
Working for Tourism	KZN - Elim mission / Mbumbazi n	DEAT	KN	Ugu	Hibiscus Coast	R 8,000,000	R 2,027,746	23
Working for Tourism	EC - Cutweni and Port St Johns	DEAT	EC	O.R.Tambo	Port St Johns	R 4,000,000	R 1,397,150	22
Working for the Coast	KZN - WfC Ugu	DEAT	EC	O.R.Tambo	Mhlontlo	R 4,000,000	R 490,703	22
Working for Tourism	LP - Bolebedu Cultural Village	DEAT	EC	O.R.Tambo	Nyandeni	R 7,000,000	R 3,180,467	22
Sustainable Land Based	AP1- Rehab. of Coastal Forest in	DEAT	NW	Bophirima	Naledi	R 15,779,448	R 1,943,495	21
Working for Tourism	NC - Upgrading of Moffat Missio	DEAT	WC	Overberg	Overstrand	R 1,950,000	R 526,967	21
Working for Tourism	LP - Vha Tsonga Cultural Village	DEAT	WC	West Coast	Saldanha Bay	R 2,535,000	R 1,108,602	20
People and Parks	EC - Addo PR Projects	DEAT	EC	Cacadu	Sunday's River Valley	R 15,944,777	R 1,351,098	20
Working for the Coast	WC - WfC Sanparks West Coast	DEAT	WC	West Coast	Saldanha Bay	R 4,750,918	R 1,438,758	255
Sustainable Land Based	Greening Nelspruit	Department of Environmental	MP	Ehlanzeni	Mbombela	R 5,021,981	R 1,500,000	397
Sustainable Land Based (Workin	Agulhas	Environmental Affairs & Touris	WC	Overberg	Cape Agulhas	R 553,034	R 402,871	66
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs & Touris	LP	Vhembe	Thulamela	R 1,109,025	R 866,591	40
Sustainable Land Based (Workin	Golden Gate	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Dihlabeng	R 684,806	R 450,226	28
Sustainable Land Based (Workin	Upper Mzimvubu	Environmental Affairs & Touris	EC	Alfred Nzo	Umkhumbi	R 1,450,000	R 759,591	46
Sustainable Land Based (Workin	Penny Park wetland rehabilitation	Environmental Affairs & Touris	KN	Sisonke	Greater Kokstad	R 1,060,000	R 939,007	86
Sustainable Land Based (Workin	Ntsikeni wetland rehabilitation	Environmental Affairs & Touris	KN	Sisonke	Umkhumbi	R 1,206,083	R 788,507	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Touris	EC	Ukhahlamba	Elundini	R 3,405,564	R 2,155,046	56
People and Parks	WC - Garden Route PR Project	DEAT	WC	Eden	Knysna	R 15,217,009	R 8,913,921	526
Sustainable Land Based	AP1 - Rehab. of Riverine Thicket	DEAT	NC	Frances Baard	Sol Plaatjie	R 19,709,538	R 3,225,460	38
People and Parks	NC - Kgalagadi PR Projects	DEAT	NC	Siyanda	Mier	R 11,787,830	R 4,244,248	377
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Touris	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,314,616	R 1,124,069	161
Working for Tourism	Kruger National Park PEP	DEAT	LP	Mopani	Ba-Phalaborwa	R 51,000,000	R 9,017,821	157
People and Parks	FS-Establishment of the Xhariep C	DEAT	FS	Xhariep	Kopanong	R 7,800,000	R 3,258,187	148
Sustainable Land Based	AP3 - Platfontein/Schmidsdrift	DEAT	NC	Frances Baard	Sol Plaatjie	R 4,593,664	R 2,173,089	118
Sustainable Land Based	AP3 - Madibaneng Soil Conservati	DEAT	LP	Sekhukhune	Makhuduthamaga	R 4,831,361	R 2,173,089	103
Sustainable Land Based	AP1 - KZN - Mkuze river catchme	DEAT	KN	Umkhanyakude	Hlabisa	R 5,571,750	R 1,176,614	87
Working for the Coast	EC - WftC Kei Mouth to Cintsa Ri	DEAT	FS	Fezile Dabi	Ngwathe	R 5,158,560	R 2,400,001	53
Working on Waste	FS - Establishment of Five Recycli	DEAT	FS	Motheo	Mangaung	R 7,286,250	R 4,162,922	52
Working for the Coast	KZN - WftC e-Thekwini	DEAT	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 620,537	52
Working for the Coast	NC - WftC Northern Cape	DEAT	EC	Cacadu	Kouga	R 7,500,000	R 700,000	47
Working on Waste	EC - Ngcobo Waste / Alien Specie	DEAT	EC	Amatole	Mbhashe	R 5,862,000	R 1,272,794	44
Sustainable Land Based	AP1 - KZN Land Rehabilitation Pr	DEAT	KN	Uthukela	Okhahlamba	R 5,500,000	R 3,453,236	396

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F4

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 263

Average manual workers daily wage rate: R 50.33
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Totals :	R 270,569,257	R 153,989,739	35,768
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs & Forestry	GP	Sedibeng	Midvaal	R 832,484	R 487,236	75
Sustainable Land Based (Workin	KZN Loteni Tribal	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 180,791	R 135,237	90
Sustainable Land Based (Workin	GP Sesmyspruit IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 899,888	R 416,272	48
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,403,271	R 629,673	72
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taamane	R 1,168,880	R 630,425	64
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs & Forestry	NW	Southern	City of Matlosana	R 787,424	R 549,065	75
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 1,348,136	R 431,235	60
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 784,286	R 643,330	105
Sustainable Land Based (Workin	GP Enviromental	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 340,089	R 61,897	15
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 187,503	R 185,329	30
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 1,833,445	R 1,050,181	56
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 217,677	R 182,181	30
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,310,503	R 820,905	56
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,941,212	R 1,134,950	70
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 203,886	R 152,572	30
Sustainable Land Based (Workin	FS Upper Wilge	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 989,806	R 989,806	105
Sustainable Land Based (Workin	LM_Modjadji	Water affairs & Forestry	LP	Mopani	Greater Letaba	R 1,133,724	R 1,201,131	468
Sustainable Land Based (Workin	LM_Lower Olifants	Water affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 1,229,021	R 288,670	119
Sustainable Land Based (Workin	LM_Steelpoort	Water affairs & Forestry	LP	Vhembe	Musina	R 538,542	R 436,050	66
Sustainable Land Based (Workin	LM_Legalameetse	Water affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,025,834	R 801,619	437
Sustainable Land Based (Workin	LM_Wolkberg	Water affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 518,478	R 539,863	147
Sustainable Land Based (Workin	LM_Letaba	Water affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,881,616	R 1,413,457	518
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,451,431	R 606,157	120
Sustainable Land Based (Workin	LM_Gravelotte	Water affairs & Forestry	LP	Mopani	Greater Tzaneen	R 733,071	R 616,333	204
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 500,101	R 415,333	30
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,063,241	R 1,235,770	69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	GP Jukskei	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 2,183,690	R 1,405,557	145
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,379,175	R 700,037	60
Sustainable Land Based (Workin	GP Hennops	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,423,056	R 894,135	88
Sustainable Land Based (Workin	GP Magalies	Water Affairs & Forestry	GP	West Rand	Mogale City	R 794,513	R 277,082	43
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs & Forestry	GP	West Rand	Mogale City	R 900,791	R 276,908	37
Sustainable Land Based (Workin	LM_Mamatola	Water affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,595,922	R 1,146,854	589
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	CACADU	MAKANA	R 2,546,594	R 1,478,069	336
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 927,238	R 1,000,408	199
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,181,878	R 1,036,557	213
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 706,409	R 647,106	155
Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,052,861	R 825,573	141
Sustainable Land Based (Workin	EC Engcobo	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 366,134	R 294,346	90
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,504,529	R 1,182,062	70
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 885,961	R 663,649	145
Sustainable Land Based (Workin	EC Mooi River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 503,806	R 443,124	95
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	AMATOLE	NKONKOB	R 2,264,358	R 1,556,464	386
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,834,908	R 2,314,231	480
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,366,923	R 1,524,842	490
Sustainable Land Based (Workin	EC N.M.M.M.	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,000,018	R 408,229	179
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	AMATOLE	NXUBA	R 1,445,560	R 400,198	31
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,944,603	R 1,351,661	159
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 1,368,489	R 1,632,857	397
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 342,149	R 342,149	30
Sustainable Land Based (Workin	LM_Olifants	Water affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 1,292,537	R 300,453	161
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 500,062	R 444,352	45
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 500,193	R 397,685	45
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 506,894	R 434,153	45
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 500,122	R 387,594	30
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 412,370	R 261,901	30
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 497,822	R 343,299	62
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 557,199	R 393,308	30
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 900,538	R 625,599	100
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 2,000,017	R 1,705,626	105
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,200,000	R 973,955	90
Sustainable Land Based (Workin	EC Matiwane	Water Affairs & Forestry	EC	O.R.Tambo	Nyandeni	R 1,000,008	R 779,022	45
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,186	R 359,092	60
Sustainable Land Based (Workin	EC Barkly East	Water Affairs & Forestry	EC	Ukhahlamba	Senqu	R 1,105,391	R 732,460	154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 225,056	R 161,759	15
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 513,640	R 341,166	45
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 287,277	R 203,473	64
Sustainable Land Based (Workin	KZN Etatfuleni	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 288,434	R 126,954	63
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 264,078	R 52,199	26
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umkzinyathi	uMvoti	R 456,578	R 256,230	60
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe	Mandeni	R 168,435	R 168,435	53
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 639,784	R 639,784	107
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 578,557	R 215,781	63
Sustainable Land Based (Workin	KZN Vernon Crookes	Water Affairs & Forestry	KN	Ugu	Vulamehlo	R 203,498	R 203,498	39
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 787,158	R 269,222	92
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 413,459	R 401,087	93
Sustainable Land Based (Workin	KZN Mmweni	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 177,938	R 154,715	82
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 1,440,717	R 1,054,810	294
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs & Forestry	KN	Uthukela	Imbabazane	R 534,365	R 307,664	90
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 878,443	R 797,506	104
Sustainable Land Based (Workin	LM_ Verena	Water affairs & Forestry	MP	Nkangala	Thembisile	R 1,000,202	R 496,284	164
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 495,686	R 383,332	130
Sustainable Land Based (Workin	KZN Woodlots Umkomaas	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 608,438	R 220,508	92
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 138,631	R 138,631	48
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 185,724	R 199,776	116
Sustainable Land Based (Workin	KZN Umkhomazana	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 178,610	R 121,945	64
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 240,170	R 240,170	115
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 129,694	R 65,257	33
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 181,869	R 161,239	51
Sustainable Land Based (Workin	KZN ValleyThousand Hills	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 992,810	R 421,491	76
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 187,624	R 54,374	32
Sustainable Land Based (Workin	KZN Nagle	Water Affairs & Forestry	KN	UMgungundlovu	Mkhambathini	R 875,871	R 540,226	201
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,421,536	R 799,082	197
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,231,279	R 711,933	184
Sustainable Land Based (Workin	KZN Mkhobeni	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 288,434	R 175,469	84
Sustainable Land Based (Workin	KZN Lions River	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,268,026	R 383,968	122
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 683,119	R 423,232	82
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 583,240	R 314,756	96
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 154,942	R 144,816	61
Sustainable Land Based (Workin	LM_ Litshovu	Water affairs & Forestry	LP	Vhembe	Makhado	R 754,673	R 171,662	68
Sustainable Land Based (Workin	NW Groot Marico	Water affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,130,482	R 443,093	68

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NW Zeerust	Water affairs & Forestry	NW	Central	Ramotshere Moiloa	R 1,145,362	R 611,643	78
Sustainable Land Based (Workin	NW Bophirima	Water affairs & Forestry	NW	Bophirima	Kagisano	R 1,111,270	R 772,557	145
Sustainable Land Based (Workin	LM_Mokolo	Water affairs & Forestry	LP	Waterberg	Modimolle	R 776,902	R 583,361	308
Sustainable Land Based (Workin	LM_Laphalala	Water affairs & Forestry	LP	Waterberg	Lephalale	R 1,320,983	R 538,689	291
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs & Forestry	KN	Uthukela	Umtshezi	R 565,686	R 365,390	91
Sustainable Land Based (Workin	LM_SterkRiver	Water affairs & Forestry	LP	Waterberg	Modimolle	R 461,673	R 94,284	47
Sustainable Land Based (Workin	NW Koster	Water affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,116,758	R 329,077	78
Sustainable Land Based (Workin	LM_Musina	Water affairs & Forestry	LP	Vhembe	Musina	R 123,364	R 40,180	38
Sustainable Land Based (Workin	LM_Nzhelele	Water affairs & Forestry	LP	Vhembe	Makhado	R 196,116	R 35,640	160
Sustainable Land Based (Workin	LM_Luvuvhu	Water affairs & Forestry	LP	Vhembe	Makhado	R 1,843,973	R 326,378	145
Sustainable Land Based (Workin	LM_Mutoti	Water affairs & Forestry	LP	Vhembe	Thulamela	R 2,609,052	R 643,129	484
Sustainable Land Based (Workin	LM_Mutshindudi	Water affairs & Forestry	LP	Vhembe	Thulamela	R 2,444,615	R 726,419	298
Sustainable Land Based (Workin	EC THICKET REHAB (Carbon)	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,548,393	R 1,397,526	335
Sustainable Land Based (Workin	LM_Nylsvley	Water affairs & Forestry	LP	Waterberg	Mookgopong	R 702,121	R 335,590	146
Sustainable Land Based (Workin	KZN St Lucia - Mapelane	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 161,623	R 90,821	20
Sustainable Land Based (Workin	KZN KwaNongoma	Water Affairs & Forestry	KN	Zululand	Nongoma	R 200,000	R 94,849	151
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,329,508	R 1,111,928	148
Sustainable Land Based (Workin	KZN St Lucia - Futululu	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,455,861	R 658,020	115
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 1,200,470	R 707,759	164
Sustainable Land Based (Workin	KZN Mkuze Game Reserve	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,407,964	R 1,407,964	328
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,565,689	R 1,433,095	152
Sustainable Land Based (Workin	NW Hexriver	Water affairs & Forestry	NW	Bojanala	Rustenburg	R 1,271,600	R 859,527	160
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 396,468	R 401,252	97
Sustainable Land Based (Workin	NW Buffelshoek	Water affairs & Forestry	NW	Bojanala	Rustenburg	R 1,132,576	R 416,542	75
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 890,058	R 964,645	166
Sustainable Land Based (Workin	KZN Itala	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 84,561	R 84,561	48
Sustainable Land Based (Workin	NW Swartspruit	Water affairs & Forestry	NW	Bojanala	Madibeng	R 1,641,253	R 790,583	126
Sustainable Land Based (Workin	NW Lower Kwen	Water affairs & Forestry	NW	Bojanala	Madibeng	R 1,302,391	R 1,123,189	182
Sustainable Land Based (Workin	NW Sterkstroom	Water affairs & Forestry	NW	Bojanala	Madibeng	R 1,309,197	R 833,253	113
Sustainable Land Based (Workin	LM_Wilgeri	Water affairs & Forestry	GP	Metsweding	Kungwini	R 812,408	R 304,374	130
Sustainable Land Based (Workin	KZN St Lucia - Eastern	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 814,818	R 237,511	66
Sustainable Land Based (Workin	Mpu Upper Sabie	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,386,130	R 445,815	145
Sustainable Land Based (Workin	ARBOR TEAM_BERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 693,192	R 77,525	33
Sustainable Land Based (Workin	FOREST REHAB_BUFFELJAGT	Water Affairs & Forestry	WC	Overberg	Swellendam	R 254,674	R 210,437	16
Sustainable Land Based (Workin	Mpu Blyde river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,137,189	R 348,143	70
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,166,215	R 399,470	46
Sustainable Land Based (Workin	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,299,658	R 157,773	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,247,621	R 646,362	32
Sustainable Land Based (Workin	Mpu Crocodile tributaries	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 688,220	R 149,567	4
Sustainable Land Based (Workin	BERG RIVER	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,299,448	R 899,219	348
Sustainable Land Based (Workin	Mpu Hazyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,385,760	R 433,231	30
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,614,201	R 1,327,992	165
Sustainable Land Based (Workin	Mpu Peebles_North	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 705,486	R 138,031	88
Sustainable Land Based (Workin	Mpu DWAF-Upper Sand	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 5,212,488	R 3,384,221	499
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 1,416,217	R 490,423	86
Sustainable Land Based (Workin	BREEDE RIVER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,171,965	R 644,126	209
Sustainable Land Based (Workin	Mpu Lower Komati	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,003,030	R 495,441	36
Sustainable Land Based (Workin	KNYSNA	Water Affairs & Forestry	WC	Eden	Knysna	R 3,077,646	R 1,529,322	701
Sustainable Land Based (Workin	EC ST Francis Bay	Water Affairs & Forestry	EC	CACADU	KOUGA	R 1,800,985	R 1,504,884	270
Sustainable Land Based (Workin	ASBOS_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 965,335	R 570,293	326
Sustainable Land Based (Workin	ASBOS_HAAT	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,766,752	R 757,350	104
Sustainable Land Based (Workin	ASBOS_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 3,812,913	R 1,876,466	501
Sustainable Land Based (Workin	CITRUSDAL	Water Affairs & Forestry	WC	West Coast	Cederberg	R 3,975,458	R 2,858,325	890
Sustainable Land Based (Workin	BRANDWACHT	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,089,207	R 601,876	243
Sustainable Land Based (Workin	DUIVENHOKS	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,762,138	R 804,263	468
Sustainable Land Based (Workin	KARATARA	Water Affairs & Forestry	WC	Eden	Knysna	R 2,366,212	R 1,197,263	575
Sustainable Land Based (Workin	BUFFELJAGTS	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,976,712	R 936,261	251
Sustainable Land Based (Workin	UNIONDALE	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 3,193,572	R 1,058,025	292
Sustainable Land Based (Workin	CALVINIA	Water Affairs & Forestry	NC	Namakwa	Hantam	R 5,589,137	R 3,704,266	1238
Sustainable Land Based (Workin	HERMANUS	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,519,422	R 999,898	255
Sustainable Land Based (Workin	KLEINRIVER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,441,714	R 918,308	305
Sustainable Land Based (Workin	PROTEA	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,827,345	R 1,107,007	295
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 883,399	R 497,752	50
Sustainable Land Based (Workin	GROOTBRAK	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,156,742	R 1,270,317	677
Sustainable Land Based (Workin	EC SANDF 6SAI	Water Affairs & Forestry	EC	Cacadu	Makana	R 427,606	R 347,825	16
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Vhembe	Mbombela	R 1,814,962	R 972,528	52
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,753,932	R 981,917	52
Sustainable Land Based (Workin	SANP other projects	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,217,438	R 1,130,005	50
Sustainable Land Based (Workin	WC SANDF 9SAI	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 147,450	R 56,499	11
Sustainable Land Based (Workin	WC SANDF ACACIA PARK	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 73,725	R 60,878	11
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,237,241	R 619,073	38
Sustainable Land Based (Workin	KZN SANDF BLUFF	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 427,606	R 149,259	31
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 2,710,397	R 1,084,989	86
Sustainable Land Based (Workin	NC SANDF KIMBERLEY	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 427,606	R 364,914	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	GP HAMMANSKRAAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 427,606	R 267,534	80
Sustainable Land Based (Workin	GP PTA CENTRAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 722,505	R 263,248	52
Sustainable Land Based (Workin	GP HEIDELBERG SANDF	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 575,057	R 245,406	52
Sustainable Land Based (Workin	GP SOWETO SANDF	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 575,057	R 308,654	52
Sustainable Land Based (Workin	GP POTCHERSTROOM SANDF	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 575,057	R 200,829	60
Sustainable Land Based (Workin	WC SANDF SIMONSTOWN	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,371	R 119,409	22
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 248,389	R 30,684	13
Sustainable Land Based (Workin	SANP Clarence	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 290,419	R 10,716	12
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	Namakwa	Karoo Hoogland	R 893,388	R 311,513	26
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,054,862	R 518,664	35
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,649,478	R 1,193,080	82
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,834,379	R 1,102,659	72
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,474,175	R 803,333	62
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani	Inxuba Yethemba	R 423,762	R 110,026	13
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs & Forestry	WC	Overberg	Swellendam	R 223,478	R 139,635	13
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,356,547	R 367,788	46
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden	George	R 724,776	R 278,717	35
Sustainable Land Based (Workin	SANP Knysna	Water Affairs & Forestry	WC	Eden	Knysna	R 1,398,267	R 547,703	82
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,619,088	R 2,026,549	134
Sustainable Land Based (Workin	SANP Hoerikwagga	Water Affairs & Forestry	EC	Cacadu	MAKANA	R 200,000	R 117,000	12
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs & Forestry	EC	Cacadu	Camdeboo	R 389,292	R 70,554	13
Sustainable Land Based (Workin	WATERVAL	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 881,334	R 539,746	341
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 3,052,299	R 1,780,803	113
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs & Forestry	NC	Namakwa	Nama Khoi	R 196,666	R 147,209	22
Sustainable Land Based (Workin	NC Cambell	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 275,497	R 286,287	12
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 589,879	R 434,937	33
Sustainable Land Based (Workin	NC Tsineng	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 452,067	R 168,540	33
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	Kgalagadi	Gamagara	R 464,565	R 345,457	44
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 452,446	R 277,677	44
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 379,224	R 208,418	44
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 361,563	R 193,958	66
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 406,475	R 157,344	12
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	Namakwa	Hantam	R 211,897	R 129,074	22
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 389,417	R 320,693	44
Sustainable Land Based (Workin	De Aar	Water Affairs & Forestry	NC	Pixley ka Seme	Emthanjeni	R 356,216	R 309,497	44
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 385,895	R 304,632	55
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 310,929	R 227,108	55

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WORCESTER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 2,105,699	R 1,881,089	706
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	Siyanda	Mier	R 790,809	R 402,609	66
Sustainable Land Based (Workin	FS LITTLE CALEDON	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 290,243	R 142,343	22
Sustainable Land Based (Workin	MP DOORKOP SANDF	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 294,901	R 229,301	30
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,256,698	R 2,167,989	298
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,266,094	R 1,848,822	49
Sustainable Land Based (Workin	FS LUCKHOFF	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 544,035	R 349,842	22
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 306,255	R 200,290	11
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 384,215	R 384,215	33
Sustainable Land Based (Workin	NC Danielskuil	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 189,115	R 27,423	11
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 469,143	R 120,671	44
Sustainable Land Based (Workin	NC Delporthoop	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 136,657	R 83,041	12
Sustainable Land Based (Workin	FS DEALSVILLE	Water Affairs & Forestry	NC	Kgalagadi	Gamagara	R 610,342	R 365,837	33
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 778,548	R 613,879	77
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs & Forestry	NC	Siyanda	Mier	R 634,614	R 263,568	44
Sustainable Land Based (Workin	FS MARQUAD	Water Affairs & Forestry	FS			R 333,820	R 121,373	33
Sustainable Land Based (Workin	FS VREDEFORT	Water Affairs & Forestry	FS			R 590,931	R 594,633	33
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 493,248	R 448,417	10
Sustainable Land Based (Workin	FS BOSHOF	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 953,335	R 379,655	99
Sustainable Land Based (Workin	GOUKAMMA	Water Affairs & Forestry	WC	Eden	Knysna	R 292,860	R 65,093	27
Sustainable Land Based (Workin	DE HOOP	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 933,845	R 715,528	273
Sustainable Land Based (Workin	GENADENDAL	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,359,840	R 1,174,424	424
Sustainable Land Based (Workin	GROOTVADERSBOS	Water Affairs & Forestry	WC	Eden	George	R 237,163	R 145,470	62
Sustainable Land Based (Workin	MARLOTH	Water Affairs & Forestry	WC	Overberg	Swellendam	R 273,568	R 144,304	56
Sustainable Land Based (Workin	WALKERBAY	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,126,868	R 659,901	285
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 376,836	R 200,123	44
Sustainable Land Based (Workin	GAMKABERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 396,455	R 44,538	102
Sustainable Land Based (Workin	LIMIETBERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 2,261,150	R 1,268,450	601
Sustainable Land Based (Workin	KAMMANNASSIE	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 605,873	R 316,430	75
Sustainable Land Based (Workin	OUTENIQUA	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 1,937,220	R 904,670	183
Sustainable Land Based (Workin	SWARTBERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 1,256,000	R 298,194	126
Sustainable Land Based (Workin	CERES	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 586,041	R 524,706	254
Sustainable Land Based (Workin	RIVERLANDS	Water Affairs & Forestry	WC	West Coast	Swartland	R 984,383	R 389,682	214
Sustainable Land Based (Workin	VO&LVLEI	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,254,317	R 824,504	487
Sustainable Land Based (Workin	CAPE FLATS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 487,266	R 469,845	278
Sustainable Land Based (Workin	NC Vioolsdrift	Water Affairs & Forestry	NC	Namakwa	Kh!i-Ma	R 117,161	R 84,509	22
Sustainable Land Based (Workin	NC Postmansburg	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 611,536	R 289,958	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	Siyanda	!Kheis	R 471,037	R 404,679	66
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	Siyanda	//Khara Hais	R 702,214	R 353,415	55
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 281,655	R 117,653	22
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs & Forestry	NC	Namakwa	KhΓ'i-Ma	R 447,319	R 173,589	55
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	Namakwa	KhΓ'i-Ma	R 490,216	R 179,805	55
Sustainable Land Based (Workin	UPPER PALMIET	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 731,320	R 411,905	250
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	Namakwa	KhΓ'i-Ma	R 234,529	R 97,522	22
Sustainable Land Based (Workin	STEENBRAS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 330,497	R 154,608	103
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 353,143	R 353,143	33
Sustainable Land Based (Workin	BOTRIVIER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,071,185	R 618,030	243
Sustainable Land Based (Workin	ELANDSKLOOF	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 354,037	R 279,392	154
Sustainable Land Based (Workin	HELDERBERG	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,185	R 164,885	89
Sustainable Land Based (Workin	HOTTENTOTS HOLLAND	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,770,530	R 1,066,097	440
Sustainable Land Based (Workin	EC Baviaans	Water Affairs & Forestry	EC	CACADU	BAVIAANS	R 2,329,590	R 931,533	370
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	Namakwa	KhΓ'i-Ma	R 402,810	R 185,002	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F5

Government Sector : Environmental & Culture

National Gov : Arts & Culture

Number of Projects : 271

Average manual workers daily wage rate: R 40.00
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Totals :	R 169,405,000	R 125,091,900	6,031
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Flamingo Community Project	Arts & Culture	NW	Bojanala	Moses Kotane	R 500,000	R 375,000	20
Working for Tourism (Investing i	Kopana Ke Tlholo	Arts & Culture	NW	Central	Mafikeng	R 557,000	R 557,000	20
Working for Tourism (Investing i	Goodhope Community Project	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Montshiwa Cultural Village	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 500,000	20
Working for Tourism (Investing i	Atamelang Community Art Centre	Arts & Culture	NW	Central	Tswaing	R 500,000	R 375,000	20
Working for Tourism (Investing i	Bray Community Art Centre	Arts & Culture	NW	Bophirima	Molopo	R 500,000	R 375,000	20
Working for Tourism (Investing i	Winterveldt Arts & Culture Devel	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Maubane Community Art Centre	Arts & Culture	NW	Bojanala	Moretele	R 500,000	R 375,000	22
Working for Tourism (Investing i	Boshwa Botshelo Wood Craft	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kagiso Arts And Crafts	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 250,000	20
Working for Tourism (Investing i	Baitiredi Leather Work Project	Arts & Culture	NW	Central	Ramotshere Moiloa	R 500,000	R 375,000	20
Working for Tourism (Investing i	LMB Arts & Interiors	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 250,000	20
Working for Tourism (Investing i	Bagarona Arts & Culture Develop	Arts & Culture	NW	Bophirima	Kagisano	R 500,000	R 375,000	20
Working for Tourism (Investing i	Young & Indigenous Culture Prom	Arts & Culture	NW	Bophirima	Kagisano	R 500,000	R 375,000	20
Working for Tourism (Investing i	Areitekeng Leather Project	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kanana Community Art Centre	Arts & Culture	NW	Southern	City of Matlosana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Thuto Candlemaking Project	Arts & Culture	NW	Central	Ditsobotla	R 500,000	R 250,000	22
Working for Tourism (Investing i	Manzana Craft Project	Arts & Culture	MP	Ehlanzeni	Mbombela	R 750,000	R 375,000	31
Working for Tourism (Investing i	Silulu Craft Development Project	Arts & Culture	MP	Ehlanzeni	Thaba Chweu	R 750,000	R 375,000	30
Working for Tourism (Investing i	Pilgrim's Rest Tourism	Arts & Culture	MP	Ehlanzeni	Thaba Chweu	R 500,000	R 375,000	30
Working for Tourism (Investing i	Siyazikhakhazisa Women Project	Arts & Culture	MP	Ehlanzeni	Mbombela	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sibusisiwe Women Project	Arts & Culture	MP	Ehlanzeni	Mbombela	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kusile Community Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 250,000	20
Working for Tourism (Investing i	Letsopa Artwork	Arts & Culture	NW	Bophirima	Ratlou	R 500,000	R 375,000	20
Working for Tourism (Investing i	Dihatshwane Women's Project	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 250,000	20
Working for Tourism (Investing i	Ga-Lowe Cultural Village	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 375,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Tshwaraganang	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 250,000	19
Working for Tourism (Investing i	Dirisanang Arts Centre	Arts & Culture	NW	Central	Tswaing	R 500,000	R 250,000	20
Working for Tourism (Investing i	Ikageng Arts & Crafts	Arts & Culture	NW	Southern	Potchefstroom	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kopano Sewing Enterprise	Arts & Culture	NW	Southern	City of Matlosana	R 500,000	R 250,000	20
Working for Tourism (Investing i	Khabija Community Arts & Craft	Arts & Culture	NW	Central	Ramotshere Moiloa	R 500,000	R 375,000	20
Working for Tourism (Investing i	Busy Bee	Arts & Culture	WC	Cape Winelands	Witzenberg	R 500,000	R 500,000	20
Working for Tourism (Investing i	Welgevonden Women's Project	Arts & Culture	NW	Southern	Ventersdorp	R 500,000	R 375,000	20
Working for Tourism (Investing i	Maliphuhle Ilinge Lamakhosikazi	Arts & Culture	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 250,000	20
Working for Tourism (Investing i	Tanya Art Studio	Arts & Culture	NW	Bophirima	Naledi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mobile Community Cinema (aka	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 500,000	R 500,000	20
Working for Tourism (Investing i	George Pemba Art Gallery	Arts & Culture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,235,000	R 926,250	20
Working for Tourism (Investing i	Legato Music Academy	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 375,000	20
Working for Tourism (Investing i	Nojoli Weavers	Arts & Culture	EC	Cacadu	Blue Crane Route	R 500,000	R 375,000	20
Working for Tourism (Investing i	Juara Creations	Arts & Culture	EC	Amatole	Mnquma	R 768,000	R 576,000	20
Working for Tourism (Investing i	Zenzele Weaving Project	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 750,000	R 562,500	20
Working for Tourism (Investing i	Vukani Cultural Group	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sisonke Women's Community Proj	Arts & Culture	EC	Amatole	Buffalo City	R 750,000	R 375,000	20
Working for Tourism (Investing i	Masithembe Beadwork And Craft	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 500,000	R 500,000	20
Working for Tourism (Investing i	Hala Masibebanye Cultural Group	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 750,000	R 350,000	20
Working for Tourism (Investing i	Nemato Disabled Group	Arts & Culture	EC	Cacadu	Ndlambe	R 750,000	R 750,000	20
Working for Tourism (Investing i	Gompo Centre	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ugie Community Skills	Arts & Culture	EC	Ukhahlamba	Elundini	R 500,000	R 375,000	27
Working for Tourism (Investing i	Mdantsane Art Centre	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 500,000	20
Working for Tourism (Investing i	Shinta Art Centre	Arts & Culture	EC	Alfred Nzo	Umzimvubu	R 451,200	R 225,600	20
Working for Tourism (Investing i	Oudtshoorn Youth Craft	Arts & Culture	WC	Eden	Oudtshoorn	R 250,000	R 250,000	20
Working for Tourism (Investing i	Salukana Project	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 250,000	20
Working for Tourism (Investing i	Jabez Eco Tourism	Arts & Culture	WC	Eden	George	R 700,000	R 700,000	20
Working for Tourism (Investing i	Ilinge Lethu MPCC	Arts & Culture	WC	West Coast	Swartland	R 500,000	R 500,000	20
Working for Tourism (Investing i	Knysna Living Heritage	Arts & Culture	WC	Eden	Knysna	R 500,000	R 250,000	20
Working for Tourism (Investing i	Ubuhlanti Cultural Centre	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	West Coastal People's Village	Arts & Culture	WC	West Coast	Matzikama	R 500,000	R 500,000	20
Working for Tourism (Investing i	Masikhanye Handcraft Project	Arts & Culture	EC	Cacadu	Makana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Masiphathisane Development Age	Arts & Culture	WC	Eden	Oudtshoorn	R 1,375,000	R 1,218,750	20
Working for Tourism (Investing i	Bitou Cultural/Heritage/Malibong	Arts & Culture	WC	Eden	Bitou	R 500,000	R 500,000	20
Working for Tourism (Investing i	African Twist-Heidelberg Commu	Arts & Culture	WC	Eden	Mossel Bay	R 500,000	R 375,000	20
Working for Tourism (Investing i	Beaded Co-Operative Developme	Arts & Culture	WC	Overberg	Theewaterskloof	R 500,000	R 500,000	20
Working for Tourism (Investing i	Genadendal Spinning & Weaving	Arts & Culture	WC	Overberg	Theewaterskloof	R 500,000	R 250,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Masande Beadwork	Arts & Culture	EC	O R Tambo	King Sabata Dalindyebo	R 600,000	R 600,000	24
Working for Tourism (Investing i	Umzontsundu Development Proje	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 550,400	R 550,400	24
Working for Tourism (Investing i	Elliot Beaders & Crafters	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 500,000	R 250,000	21
Working for Tourism (Investing i	Vukani Bafazi Silkscreen	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Bangwanathe Disabled Project	Arts & Culture	LP	Waterberg	Mogalakwena	R 750,000	R 750,000	40
Working for Tourism (Investing i	Hope Is Vital	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 375,000	20
Working for Tourism (Investing i	Bakgobokane Arts And Culture	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 1,000,000	R 1,000,000	20
Working for Tourism (Investing i	Mahloko Traditional Clothes	Arts & Culture	LP	Sekhukhune	Fetakgomo	R 500,000	R 500,000	48
Working for Tourism (Investing i	New Multi Arts Project	Arts & Culture	LP	Mopani	Ba-Phalaborwa	R 500,000	R 375,000	20
Working for Tourism (Investing i	Neotha Arts And Culture	Arts & Culture	LP	Sekhukhune	Greater Tubatse	R 1,000,000	R 1,000,000	20
Working for Tourism (Investing i	Giyani Acc Investment In Culture	Arts & Culture	LP	Mopani	Greater Giyani	R 500,000	R 500,000	41
Working for Tourism (Investing i	Trinity Embroidery	Arts & Culture	LP	Capricorn	Polokwane	R 750,000	R 562,500	23
Working for Tourism (Investing i	Mafoleshankwethabeng Kiba	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 1,000,000	R 1,000,000	20
Working for Tourism (Investing i	Sekhukhune Arts And Cultural For	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 750,000	R 750,000	21
Working for Tourism (Investing i	Motumo Trading Post	Arts & Culture	LP	Capricorn	Molemole	R 500,000	R 375,000	20
Working for Tourism (Investing i	Tingwazi Art And Craft	Arts & Culture	LP	Mopani	Greater Giyani	R 750,000	R 750,000	20
Working for Tourism (Investing i	Tiakeni Women's Club	Arts & Culture	LP	Vhembe	Thulamela	R 750,000	R 562,000	28
Working for Tourism (Investing i	Mbhombhela Cultural Group	Arts & Culture	LP	Mopani	Greater Giyani	R 800,000	R 400,000	30
Working for Tourism (Investing i	Kopanang Community Project	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 250,000	40
Working for Tourism (Investing i	Bumbanani Arts & Craft Project	Arts & Culture	MP	Gert Sibande	Albert Luthuli	R 500,000	R 250,000	20
Working for Tourism (Investing i	Thohoyandou Acc Investment In C	Arts & Culture	LP	Vhembe	Thulamela	R 500,000	R 250,000	25
Working for Tourism (Investing i	Phagamang Disabled	Arts & Culture	LP	Capricorn	Blouberg	R 500,000	R 375,000	20
Working for Tourism (Investing i	Zenzele Women's Project	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 750,000	R 750,000	20
Working for Tourism (Investing i	Mzansi Designers	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 2,000,000	24
Working for Tourism (Investing i	Big Fish Film School	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 7,800,000	R 7,800,000	201
Working for Tourism (Investing i	Alexandra Multi Arts Factory (A	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 1,594,000	R 1,594,000	20
Working for Tourism (Investing i	Balembe Arts	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Glass Bottle Recycling	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 250,000	20
Working for Tourism (Investing i	Titirheleni Women's Development	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 500,000	20
Working for Tourism (Investing i	Black Tie Ensemble Incubator	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Khataza Project	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 375,000	20
Working for Tourism (Investing i	Mphokaneng Traditional Pottery	Arts & Culture	LP	Capricorn	Blouberg	R 1,000,000	R 375,000	23
Working for Tourism (Investing i	Raemat Community Project	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ifa Craft Project	Arts & Culture	LP	Vhembe	Thulamela	R 1,000,000	R 875,000	20
Working for Tourism (Investing i	Greater Giyani Jewellery	Arts & Culture	LP	Mopani	Greater Giyani	R 2,932,400	R 2,682,400	20
Working for Tourism (Investing i	Bolobedu Community Arts And C	Arts & Culture	LP	Mopani	Greater Letaba	R 1,300,000	R 1,175,000	39
Working for Tourism (Investing i	2 Get Ready Parole Rehabilitation	Arts & Culture	LP	Vhembe	Thulamela	R 693,000	R 693,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	The Rise Of The Nation	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sizama Impilo Sewing Group	Arts & Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Tlhabeleng Community Project	Arts & Culture	LP	Mopani	Greater Letaba	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mavayeye Business Enterprise	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 500,000	20
Working for Tourism (Investing i	South African Active Disabled Gr	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 750,000	R 750,000	22
Working for Tourism (Investing i	Ukhamba Pottery Centre	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 800,000	R 600,000	30
Working for Tourism (Investing i	Siyazenzela Woodwork Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 375,000	20
Working for Tourism (Investing i	Nalithuba Sewing Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 375,000	20
Working for Tourism (Investing i	Letsopa Pottery	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 500,000	20
Working for Tourism (Investing i	Uthaka Grass & Reed Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 375,000	20
Working for Tourism (Investing i	African Window Art	Arts & Culture	LP	Vhembe	Thulamela	R 500,000	R 375,000	30
Working for Tourism (Investing i	Imagogeni Wood Carving	Arts & Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Young Lions Project	Arts & Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kgodhlelela Women's Project	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 250,000	20
Working for Tourism (Investing i	Silondoloza Amanzi Project	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 250,000	20
Working for Tourism (Investing i	The Progressive Group	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 250,000	20
Working for Tourism (Investing i	Willowvale Community Centre	Arts & Culture	EC	Amatole	Mbhashe	R 500,000	R 375,000	20
Working for Tourism (Investing i	Amersfoort Pottery Centre	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 375,000	20
Working for Tourism (Investing i	Seabakgwane Multi-Purpose Potte	Arts & Culture	LP	Capricorn	Blouberg	R 500,000	R 375,000	30
Working for Tourism (Investing i	Ubuntu Art & Craft	Arts & Culture	LP	Waterberg	Mookgopong	R 500,000	R 375,000	20
Working for Tourism (Investing i	Tiyelelani Community Project	Arts & Culture	LP	Sekhukhune	Elias Motsaledi	R 750,000	R 375,000	20
Working for Tourism (Investing i	Gospel Explode	Arts & Culture	LP	Mopani	Greater Tzaneen	R 1,000,000	R 1,000,000	30
Working for Tourism (Investing i	Vhakololo Musical Dance Rhythm	Arts & Culture	LP	Vhembe	Thulamela	R 1,000,000	R 500,000	30
Working for Tourism (Investing i	Tshatai Arts And Cultural Heritage	Arts & Culture	LP	Vhembe	Thulamela	R 750,000	R 375,000	30
Working for Tourism (Investing i	Garekopaneng Arts & Craft	Arts & Culture	LP	Sekhukhune	Greater Marble Hall	R 750,000	R 375,000	30
Working for Tourism (Investing i	Mahlori Ya Mavoko Art Studio	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 375,000	20
Working for Tourism (Investing i	Hluvukani Cultural Project	Arts & Culture	LP	Vhembe	Thulamela	R 750,000	R 375,000	20
Working for Tourism (Investing i	Bahlangene Art & Craft	Arts & Culture	MP	Gert Sibande	Albert Luthuli	R 500,000	R 250,000	21
Working for Tourism (Investing i	One Plus One Music Development	Arts & Culture	LP	Sekhukhune	Elias Motsaledi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Elim Society For The Disabled	Arts & Culture	LP	Vhembe	Makhado	R 1,000,000	R 750,000	20
Working for Tourism (Investing i	Nan -Umshanyelo Wesizwe	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 1,000,000	R 500,000	22
Working for Tourism (Investing i	Ndengeza Xizambhani Community	Arts & Culture	LP	Mopani	Greater Giyani	R 500,000	R 250,000	27
Working for Tourism (Investing i	Mitititi Magic	Arts & Culture	LP	Vhembe	Thulamela	R 750,000	R 375,000	20
Working for Tourism (Investing i	Westfalia Arts And Culture	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 500,000	27
Working for Tourism (Investing i	Shalati Art & Culture	Arts & Culture	LP	Vhembe	Thulamela	R 500,000	R 375,000	30
Working for Tourism (Investing i	Nyoni Crafters	Arts & Culture	KN	iLembe	Mandeni	R 500,000	R 500,000	21
Working for Tourism (Investing i	Dukuduku Arts & Culture Society	Arts & Culture	KN	Umkhanyakude	Mtubatuba	R 500,000	R 500,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Ezingeni Disabled Group	Arts & Culture	KN	Uthungulu	Umlalazi	R 750,000	R 750,000	20
Working for Tourism (Investing i	Ntuzuma Art And Craft Project	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Kwa Mashu Arts And Culture	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Sinethemba Women Development	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 500,000	R 250,000	20
Working for Tourism (Investing i	Zigqaje Project	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 750,000	R 750,000	20
Working for Tourism (Investing i	Big Five Association - Hluhluwe	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 500,000	R 375,000	20
Working for Tourism (Investing i	Fodo Empowerment Art Project	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Big Five Association - Makhasi	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 500,000	R 500,000	20
Working for Tourism (Investing i	Sodlasonke Nondweni Club	Arts & Culture	KN	Umqinyathi	Nqutu	R 500,000	R 500,000	21
Working for Tourism (Investing i	Ababumbi Arts & Ceramics	Arts & Culture	KN	Umgungundlovu	The uMsunduzi	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ekhaya Creative Industries - Musi	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Ekhaya Creative Industries - Dra	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Ekhaya Creative Industries - Arts	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	New Essence Arts Promotion	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,250,000	R 937,500	20
Working for Tourism (Investing i	Mbalizethu Craft Project	Arts & Culture	KN	Umkhanyakude	Mtubatuba	R 500,000	R 500,000	20
Working for Tourism (Investing i	Inanda Arts And Craft	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Tribal Zone Training	Arts & Culture	EC	Amatole	Ngqushwa	R 500,000	R 500,000	20
Working for Tourism (Investing i	Afriwo Exotic	Arts & Culture	FS	Motheo	Mangaung	R 500,000	R 500,000	20
Working for Tourism (Investing i	Menwana Beads & Buttons	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 375,000	20
Working for Tourism (Investing i	Tsohang Le Iketsitse Basotho	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 375,000	20
Working for Tourism (Investing i	Raohelang Bahahlaodi Harrismith	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 375,000	21
Working for Tourism (Investing i	Community Tourism & Craft	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 250,000	20
Working for Tourism (Investing i	Amaoti Disabled Group	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 750,000	R 750,000	20
Working for Tourism (Investing i	Potters At Work	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 375,000	20
Working for Tourism (Investing i	Qhubuthando Art & Crafts	Arts & Culture	KN	Amajuba	Dannhauser	R 500,000	R 375,000	20
Working for Tourism (Investing i	Injabulo Women's Club	Arts & Culture	KN	Umqinyathi	Msinga	R 500,000	R 375,000	20
Working for Tourism (Investing i	Sihlangene Project	Arts & Culture	KN	Umqinyathi	Umvoti	R 779,000	R 779,000	22
Working for Tourism (Investing i	South Coast Ceramics	Arts & Culture	KN	Ugu	Umqumbe	R 500,000	R 375,000	20
Working for Tourism (Investing i	Sayoni Business Enterprise	Arts & Culture	KN	Ethekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Big Five Association - Nibela	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 500,000	R 500,000	20
Working for Tourism (Investing i	Big Five Association - Mqoboka	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 500,000	R 500,000	20
Working for Tourism (Investing i	Flonel African Beauty	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 750,000	R 375,000	20
Working for Tourism (Investing i	Hlaethembeni Leather & Tannery	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Dukuduku Traditional Society	Arts & Culture	KN	Umkhanyakude	Mtubatuba	R 500,000	R 375,000	20
Working for Tourism (Investing i	Sibuyisa Okwakithi	Arts & Culture	KN	Uthungulu	Umlathuze	R 500,000	R 250,000	20
Working for Tourism (Investing i	Hlanganani Ma Africa	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ukuzakokusa Co-Operative	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Siyazama Organisation	Arts & Culture	KN	Zululand	Ulundi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Msende Cultural Attire	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Qubuka Club Project	Arts & Culture	KN	Umzinyathi	Umvoti	R 750,000	R 250,000	21
Working for Tourism (Investing i	King Shaka Arts And Crafts	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Isiko Likazulu	Arts & Culture	KN	Uthungulu	Umhlatuze	R 750,000	R 375,000	27
Working for Tourism (Investing i	Siyaphambili Enterprise	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Chizy Boyz Production	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 750,000	R 375,000	20
Working for Tourism (Investing i	Umkhumbane Production	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 750,000	R 375,000	20
Working for Tourism (Investing i	Kuyasa Art Project	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Sengathi Ubuhle Be Africa	Arts & Culture	KN	Uthungulu	Umhlatuze	R 500,000	R 375,000	20
Working for Tourism (Investing i	Isivumo Indegenous Arts And Cul	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Mandla Phezulu Co-Operative	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Siyanqoba Women's Group	Arts & Culture	KN	Uthukela	Imbabazane	R 500,000	R 375,000	20
Working for Tourism (Investing i	Mafakathini Women's Group	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 750,000	R 375,000	21
Working for Tourism (Investing i	Siyaphambili Disabled Associatio	Arts & Culture	KN	UMgungundlovu	Mpofana	R 500,000	R 500,000	20
Working for Tourism (Investing i	Inyamvubu Co-Operative 01	Arts & Culture	KN	UMgungundlovu	Mpofana	R 800,000	R 600,000	37
Working for Tourism (Investing i	Inyamvubu Co-Operative 02	Arts & Culture	KN	UMgungundlovu	Mpofana	R 800,000	R 600,000	37
Working for Tourism (Investing i	Umsunduzi Music Project	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 500,000	R 375,000	20
Working for Tourism (Investing i	Mpophomeni Craft Employment	Arts & Culture	KN	UMgungundlovu	Umnengi	R 1,000,000	R 750,000	50
Working for Tourism (Investing i	Khayaletu	Arts & Culture	KN	Uthungulu	Umhlatuze	R 500,000	R 375,000	20
Working for Tourism (Investing i	Umtshezi Arts & Culture Project	Arts & Culture	KN	Uthukela	Umtshezi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Nkapeseng Beadworks	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 750,000	R 562,500	20
Working for Tourism (Investing i	Thozana Craft Project	Arts & Culture	KN	Uthukela	eMnambithi/Ladysmith	R 500,000	R 375,000	20
Working for Tourism (Investing i	Eyethu Art & Craft	Arts & Culture	KN	Uthukela	eMnambithi/Ladysmith	R 750,000	R 562,500	32
Working for Tourism (Investing i	Omama Bokuthula	Arts & Culture	KN	Uthukela	eMnambithi/Ladysmith	R 750,000	R 375,000	30
Working for Tourism (Investing i	Sonqoba Africa Widows	Arts & Culture	KN	iLembe	Mandeni	R 500,000	R 375,000	20
Working for Tourism (Investing i	Woza Rural Community Project	Arts & Culture	KN	Ugu	Vulamehlo	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mayibuye Music Drama Society	Arts & Culture	KN	Ugu	Ezingoleni	R 500,000	R 375,000	25
Working for Tourism (Investing i	Umuzi Wenkosi Cultural Youth C	Arts & Culture	KN	Uthukela	Umtshezi	R 620,000	R 465,000	20
Working for Tourism (Investing i	Thuthuka project	Arts & Culture	EC	O.R.Tambo	Qaukeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Alice Crafters Development Centr	Arts & Culture	EC	Amatole	Nkonkobe	R 500,000	R 250,000	20
Working for Tourism (Investing i	Yobel Designs	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 375,000	20
Working for Tourism (Investing i	Sokula Traditional Wears & Desi	Arts & Culture	EC	O.R.Tambo	Nyandeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Rara Development Centre	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mbeksis Creations	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 250,000	20
Working for Tourism (Investing i	Makwande Bead & Art & Craft	Arts & Culture	EC	O.R.Tambo	Mhlontlo	R 500,000	R 250,000	20
Working for Tourism (Investing i	Thubelihle Women's Project	Arts & Culture	EC	Alfred Nzo	Umzimvubu	R 750,000	R 375,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Euniroca Project	Arts & Culture	EC	O.R.Tambo	Qaukeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Libode Craft Co-Op	Arts & Culture	EC	O.R.Tambo	Nyandeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Masengwa Deaf Training	Arts & Culture	EC	Amatole	Buffalo City	R 1,000,000	R 500,000	32
Working for Tourism (Investing i	Ndweza Skills Centre	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 250,000	20
Working for Tourism (Investing i	Ikaneng Pottery Project	Arts & Culture	EC	Ukhahlamba	Senqu	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sophumelela Women Empowerm	Arts & Culture	EC	Amatole	Nkonkobe	R 500,000	R 250,000	20
Working for Tourism (Investing i	Yizani Sakhe	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sakhimpilo Project	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 500,000	20
Working for Tourism (Investing i	Laqaqambikwezi Handcraft Centr	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 750,000	R 375,000	20
Working for Tourism (Investing i	Phakamani Hand Craft	Arts & Culture	EC	O.R.Tambo	Nyandeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Zithuthukise Project	Arts & Culture	KN	UMgungundlovu	Umslwathi	R 500,000	R 375,000	20
Working for Tourism (Investing i	Gecko Afrika Design	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 500,000	20
Working for Tourism (Investing i	Bentic Arts & Craft	Arts & Culture	EC	Ukhahlamba	Senqu	R 500,000	R 250,000	20
Working for Tourism (Investing i	Edan Art & Craft	Arts & Culture	EC	Ukhahlamba	Gariep	R 500,000	R 250,000	20
Working for Tourism (Investing i	Siyadidiyela Art & Craft	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 375,000	20
Working for Tourism (Investing i	Masiyemama Project	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 375,000	20
Working for Tourism (Investing i	Sinethemba Project	Arts & Culture	EC	Amatole	Mbhashe	R 500,000	R 250,000	20
Working for Tourism (Investing i	Matatiele Micro Pottery	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 375,000	21
Working for Tourism (Investing i	Vuyo Project	Arts & Culture	EC	Amatole	Mbhashe	R 500,000	R 375,000	20
Working for Tourism (Investing i	Eyona Embroidery	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 375,000	20
Working for Tourism (Investing i	Artist On The Move-Atm	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 250,000	20
Working for Tourism (Investing i	Zanethemba Project	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 250,000	20
Working for Tourism (Investing i	Imfenencinci	Arts & Culture	EC	O.R.Tambo	Port St Johns	R 500,000	R 250,000	22
Working for Tourism (Investing i	Qingqa Art Co-Op	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 250,000	20
Working for Tourism (Investing i	Reyaiteka Project	Arts & Culture	EC	Ukhahlamba	Senqu	R 500,000	R 250,000	20
Working for Tourism (Investing i	Isolezwe Co-Op	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 250,000	20
Working for Tourism (Investing i	Tshwaraganang	Arts & Culture	NC	Frances Baard	Phokwane	R 500,000	R 250,000	20
Working for Tourism (Investing i	Glengrey Cultural	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 500,000	R 250,000	20
Working for Tourism (Investing i	Werkloosheids Forum	Arts & Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sutherland Werkloodheids Forum	Arts & Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 250,000	20
Working for Tourism (Investing i	Fraserburg Werkloodheids Forum	Arts & Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 250,000	20
Working for Tourism (Investing i	Koopmansfontein Co-Operative	Arts & Culture	NC	Frances Baard	Dikgatlong	R 500,000	R 250,000	20
Working for Tourism (Investing i	Umsobomvu Women Developme	Arts & Culture	NC	Pixley ka Seme	Umsobomvu	R 500,000	R 375,000	20
Working for Tourism (Investing i	Tirisano Arts & Crafts	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Disabled Weaving	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Marimba Ensemble	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 250,000	20
Working for Tourism (Investing i	Lejoaneng Itshepeng Project	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 500,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Tshiamo Arts And Crafts	Arts & Culture	FS	Motheo	Mangaung	R 1,000,000	R 875,000	19
Working for Tourism (Investing i	Community Upliftment Programm	Arts & Culture	FS	Motheo	Mangaung	R 500,000	R 375,000	20
Working for Tourism (Investing i	Bahlodi Community Arts And Cul	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 1,000,000	R 875,000	20
Working for Tourism (Investing i	Namahadi African Arts And Craft	Arts & Culture	FS	Fezile Dabi	Moqhaka	R 500,000	R 500,000	20
Working for Tourism (Investing i	Thaba Blinds	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,000,000	R 500,000	20
Working for Tourism (Investing i	Bontle Wood-Cut & Mosaic Art	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 250,000	20
Working for Tourism (Investing i	Aluta Film Festival	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 250,000	20
Working for Tourism (Investing i	Masizakhe Disabled People	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 250,000	20
Working for Tourism (Investing i	Zenzeleni Cultural Group	Arts & Culture	EC	Chris Hani	Intsika Yethu	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mdantsane Community Leather C	Arts & Culture	EC	Amatole	Buffalo City	R 1,000,000	R 500,000	24
Working for Tourism (Investing i	Zebra Arts & Centre	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 1,000,000	R 875,000	20
Working for Tourism (Investing i	Kgatlhane Cultural Tourism	Arts & Culture	NC	Pixley ka Seme	Siyancuma	R 500,000	R 500,000	20
Working for Tourism (Investing i	The Crusaders	Arts & Culture	NC	Siyanda	//Khara Hais	R 500,000	R 250,000	35
Working for Tourism (Investing i	Tsantsabane Arts & Craft Zone	Arts & Culture	NC	Siyanda	Tsantsabane	R 500,000	R 375,000	20
Working for Tourism (Investing i	Itekeng Sewing And Printing Proj	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Sokapase Art Centre	Arts & Culture	EC	Amatole	Mnquma	R 500,000	R 375,000	20
Working for Tourism (Investing i	Disabead Project	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 750,000	R 750,000	20
Working for Tourism (Investing i	Bokone Arts & Crafts	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Greater No. 2 Cultural Tourism	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 375,000	20
Working for Tourism (Investing i	Maphakela Cultural Tourism	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Tsantsabane Jewellery Manufactu	Arts & Culture	NC	Siyanda	Tsantsabane	R 500,000	R 375,000	20
Working for Tourism (Investing i	TBG's Jewellery Manufacture	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kgalagadi Jewellery Manufacturer	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 250,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F6

Government Sector : Environmental & Culture

National Gov : Agriculture

Number of Projects : 62

Average manual workers daily wage rate: R 48.84
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Totals :	R 75,628,700	R 31,712,698	2,249
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Central Karoo Alien Clearing	Agriculture	WC	Central Karoo	Beaufort West	R 200,000	R 162,500	22
Sustainable Land Based (Land Ca	Isizwe-sethu Smero LC Project	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 485,500	R 45,578	42
Sustainable Land Based (CASP)	Ndesi massive foodprj	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 317,000	R 117,000	10
Sustainable Land Based (CASP)	Colosa massive food production	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 302,000	R 102,000	5
Sustainable Land Based (CASP)	Maxhama massive food prj	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 247,000	R 147,000	8
Sustainable Land Based (CASP)	COALITION TRADING	Agriculture	NC	Namakwa	!Kheis	R 863,870	R 427,769	12
Sustainable Land Based (CASP)	KOERIES	Agriculture	NC	Namakwa	!Kheis	R 521,450	R 104,290	4
Sustainable Land Based (CASP)	SANDDRAAI ARBEIDSGENOT	Agriculture	NC	Siyanda	!Kheis	R 1,582,000	R 139,650	5
Sustainable Land Based (Land Ca	Zingcuka LandCare Project	Agriculture	EC	Alfred Nzo	Umzimvubu	R 380	R 377	4
Sustainable Land Based (Land Ca	Bushbuckridge Areawide Planning	Agriculture	MP	Ehlanzeni	Bushbuckridge	R 5,000,000	R 440,535	99
Sustainable Land Based (Land Ca	Hlalakahle Daggakraal	Agriculture	MP	Gert Sibande	Pixley Ka Seme	R 1,000,000	R 135,000	59
Sustainable Land Based (Land Ca	Mmaphake LandCare Project	Agriculture	MP	Nkangala	Dr JS Moroka	R 2,090,100	R 829,650	62
Sustainable Land Based (Land Ca	Mkobola LandCare project	Agriculture	MP	Nkangala	Thembisile	R 1,909,900	R 374,524	50
Sustainable Land Based (Land Ca	Klein river Alien plant clearing	Agriculture	WC	Overberg	Overstrand	R 200,000	R 200,000	50
Sustainable Land Based (CASP)	Ngxakaxha	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 302,000	R 202,000	10
Sustainable Land Based (Land Ca	Rawsonville Alien CLR	Departement of Agriculture	WC	Cape Winelands	Breede River (Cape Winelands)	R 100,000	R 17,000	20
Sustainable Land Based (Land Ca	Youth NPO	Agriculture	KN	Uthungulu	uMlalazi	R 500,000	R 21,880	35
Sustainable Land Based (Land Ca	Somganga Livestock Association	Agriculture	KN	Ugu	Vulamehlo	R 448,500	R 24,421	51
Sustainable Land Based (Land Ca	Vetiver No.5	Agriculture	KN	Sisonke	Ubuhlebezwe	R 766,000	R 16,463	26
Sustainable Land Based (Land Ca	Klein Swartberg Conservancy	Department of Agriculture	WC	Overberg	Cape Agulhas	R 100,000	R 11,735	10
Sustainable Land Based (Land Ca	Prospect Aliens	Department of Agriculture	WC	Eden	Hessequa	R 90,000	R 67,980	12
Sustainable Land Based (Land Ca	Lower Bergrivier Clearing	Department of Agriculture	WC	West Coast	Bergrivier	R 150,000	R 52,620	7
Sustainable Land Based (Land Ca	Paarl Mountain	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 80,000	51
Sustainable Land Based (Land Ca	Krom Antoniesrivier Landcare Pro	Department of Agriculture	WC	West Coast	Bergrivier	R 200,000	R 59,895	18
Sustainable Land Based (Land Ca	Agter Groenberg AWP	Departement of Agriculture	WC	Cape Winelands	Drakenstein	R 100,000	R 15,000	12
Sustainable Land Based (Land Ca	Bottelary AWP	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 48,100	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Knorhoek	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 56,140	17
Sustainable Land Based (Land Ca	Lower Schuster River	Departement of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 48,100	43
Sustainable Land Based (Land Ca	Redhill	Department of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 58,140	47
Sustainable Land Based (CASP)	Nqeno farmers cooperation	Department of Agriculture Nati	EC	Amatole	Buffalo City	R 301,000	R 201,000	10
Sustainable Land Based (Land Ca	Gougou River Erad	Department of Agriculture	WC	Eden	Hessequa	R 110,000	R 110,000	24
Sustainable Land Based (CASP)	Gxididi Irrigation	Department of Agriculture Nati	EC	O.R.Tambo	Nyandeni	R 150,000	R 118,000	5
Sustainable Land Based (Land Ca	Elandsfontein Alien vegetation re	National Department of Agricul	GP	Johannesburg Metro	Johannesburg Metro	R 1,230,000	R 614,725	57
Sustainable Land Based (Land Ca	Zendelingspost LandCare Project	Department of Agriculture and	MP	Gert Sibande	Mkhondo	R 1,000,000	R 138,600	70
Sustainable Land Based (CASP)	Bilatye irrigation	Department of Agriculture Nati	EC	Chris Hani	Intsika Yethu	R 3,835,000	R 3,835,000	190
Sustainable Land Based (CASP)	Tyhefu irrigation	Department of Agriculture Nati	EC	Amatole	Ngqushwa	R 5,000,000	R 4,000,000	190
Sustainable Land Based (CASP)	Keiskamma irrigation	Department of Agriculture Nati	EC	Amatole	Amahlathi	R 8,051,000	R 3,000,000	140
Sustainable Land Based (CASP)	Zanyokwe irrigation	Department of Agriculture Nati	EC	Amatole	Amahlathi	R 7,000,000	R 4,000,000	190
Sustainable Land Based (CASP)	Qamata irrigation	Department of Agriculture Nati	EC	Chris Hani	Intsika Yethu	R 2,000,000	R 2,000,000	20
Sustainable Land Based (CASP)	Ncora irrigation	Department of Agriculture Nati	EC	Chris Hani	Intsika Yethu	R 10,000,000	R 4,000,000	190
Sustainable Land Based (CASP)	Land care	Department of Agriculture Nati	EC	Chris Hani	Lukanji	R 10,877,000	R 2,660,000	130
Sustainable Land Based (CASP)	Training/Skills Dev.	Department of Agriculture Nati	EC	O.R.Tambo	Port St Johns	R 199,000	R 199,000	17
Sustainable Land Based (CASP)	Cwebeni MFP Fence	Department of Agriculture Nati	EC	O.R.Tambo	Port St Johns	R 175,000	R 175,000	15
Sustainable Land Based (CASP)	Dipping Tank	Department of Agriculture Nati	EC	O.R.Tambo	King Sabata Dalindyebo	R 98,000	R 98,000	4
Sustainable Land Based (CASP)	Stock Dams	Department of Agriculture Nati	EC	O.R.Tambo	Mhlontlo	R 207,000	R 116,000	5
Sustainable Land Based (CASP)	Tswelelitye	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 535,000	R 300,000	12
Sustainable Land Based (CASP)	Teko kona maize coop LTD	Department of Agriculture Nati	EC	Amatole	Mnquma	R 254,000	R 34,000	6
Sustainable Land Based (CASP)	Mtimkhulu Farmers CC	Department of Agriculture Nati	EC	Amatole	Buffalo City	R 440,000	R 240,000	12
Sustainable Land Based (CASP)	Kazimla farmers Cooperative LTD	Department of Agriculture Nati	EC	Amatole	Buffalo City	R 133,000	R 33,000	4
Sustainable Land Based (CASP)	Felem farm	Department of Agriculture Nati	EC	Amatole	Great Kei	R 195,000	R 95,000	6
Sustainable Land Based (CASP)	Latyangwe	Department of Agriculture Nati	EC	Amatole	Nkonkobe	R 722,000	R 171,000	10
Sustainable Land Based (CASP)	Gilton maize project	Department of Agriculture Nati	EC	Amatole	Nkonkobe	R 326,000	R 25,000	4
Sustainable Land Based (CASP)	Dipping Tank	Department of Agriculture Nati	EC	O.R.Tambo	Mhlontlo	R 120,000	R 50,000	2
Sustainable Land Based (CASP)	Mt Pleasant Settlement	Department of Agriculture Nati	EC	Amatole	Nxuba	R 1,392,000	R 100,000	8
Sustainable Land Based (CASP)	Dipping Tank	Department of Agriculture Nati	EC	O.R.Tambo	Nyandeni	R 270,000	R 27,000	3
Sustainable Land Based (CASP)	Bodium massive food prj	Department of Agriculture Nati	EC	Amatole	Ngqushwa	R 737,000	R 91,000	4
Sustainable Land Based (CASP)	Burgersdorp Commonage	Department of Agriculture Nati	EC	Ukhahlamba	Maletswai	R 200,000	R 52,000	4
Sustainable Land Based (CASP)	Steynsburg Commonage	Department of Agriculture Nati	EC	Ukhahlamba	Gariep	R 200,000	R 76,000	4
Sustainable Land Based (CASP)	Buntignville MFP	Department of Agriculture Nati	EC	O.R.Tambo	Nyandeni	R 275,000	R 275,000	15
Sustainable Land Based (CASP)	Zizamela Irrigation	Department of Agriculture Nati	EC	O.R.Tambo	Nyandeni	R 150,000	R 80,000	4
Sustainable Land Based (Land Ca	Krugersdorp Alien vegetation rem	National Department of Agricul	GP	West Rand	Mogale City	R 1,070,000	R 639,026	51
Sustainable Land Based (CASP)	Dyamala Maize production	Department of Agriculture Nati	EC	Amatole	Nkonkobe	R 451,000	R 154,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F7

Government Sector : Infrastructure

Provincial Gov : Department Of Roads and Transport

Number of Projects : 178

Average manual workers daily wage rate: R 53.23
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Totals :	R 2,739,417,876	R 877,300,108	10,195
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 163,818	R 86,400	24
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 440,000	R 147,600	41
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 67,200	R 50,400	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 79,634	R 39,600	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 34,129	R 18,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 13,651	R 7,200	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 325,360	R 169,200	47
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 54,606	R 28,800	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 209,322	R 108,000	30
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Engcobo	R 250,277	R 133,200	37
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 116,037	R 61,200	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Engcobo	R 257,103	R 136,800	38
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 27,303	R 14,400	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 273,029	R 144,000	40
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 27,303	R 14,400	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 45,505	R 25,200	7
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 177,469	R 93,600	26
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 102,386	R 57,600	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 241,176	R 129,600	36
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 47,780	R 25,200	7
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 116,037	R 61,200	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 104,661	R 57,600	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 6,826	R 3,600	1
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 38,400	R 28,800	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Ukhahlamba	Senqu	R 27,303	R 14,400	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Ukhahlamba	Senqu	R 84,184	R 46,800	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 138,790	R 72,000	20
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 86,459	R 46,800	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 54,606	R 28,800	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 61,432	R 32,400	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 54,606	R 28,800	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Engcobo	R 27,303	R 14,400	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 111,487	R 57,600	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 129,689	R 68,400	19
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 68,257	R 36,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 31,853	R 18,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 197,946	R 133,200	37
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 77,358	R 14,400	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 156,992	R 97,200	27
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 18,202	R 10,800	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 43,230	R 28,800	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 18,202	R 10,800	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 56,881	R 28,800	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 61,432	R 32,400	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 28,800	R 21,600	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 86,400	R 64,800	18
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 67,200	R 50,400	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 96,000	R 72,000	20
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 38,400	R 28,800	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 67,200	R 50,400	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 144,000	R 108,000	30
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 14,400	R 10,800	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 18,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 191,200	R 129,600	36
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 81,600	R 61,200	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 72,000	R 54,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 81,600	R 46,800	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 33,600	R 25,200	7
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 139,200	R 104,400	29
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 18,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 172,800	R 129,600	36
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 28,800	R 21,600	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 18,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 43,200	R 32,400	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 52,800	R 39,600	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 9,600	R 7,200	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 20,477	R 10,800	3
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 577,500	R 183,600	51
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 68,257	R 36,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 88,735	R 46,800	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 34,129	R 18,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 63,707	R 36,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 377,690	R 201,600	56
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 150,166	R 79,100	22
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 65,982	R 36,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 21,600	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 76,800	R 57,600	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 122,863	R 64,800	18
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 105,600	R 79,100	22
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 13,651	R 7,200	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 20,477	R 10,800	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 116,037	R 61,200	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 6,826	R 3,600	1
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 40,954	R 21,600	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 129,600	R 97,200	27
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 52,800	R 39,600	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 76,800	R 57,600	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 509,655	R 266,400	74
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 43,200	12
Labour Intensive Programme	Xuka Bridge	Department of Roads and Tran	EC	Amatole	Great Kei	R 30,202,000	R 2,374,000	84
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Ukhahlamba	Senqu	R 197,946	R 115,200	32
Labour Intensive Programme	Routine Maint DRE Cacadu	Department of Roads and Tran	EC	Cacadu	KOUGA	R 167,012,000	R 41,799,000	145
Labour Intensive Programme	Chris Hani: Emalahleni	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 31,000,000	R 3,510,000	66
Labour Intensive Programme	Cacadu AWRM: Camdeboo	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 48,000,000	R 5,872,000	78
Labour Intensive Programme	O.R Tambo AWRM: Mhlontlo	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 39,463,000	R 8,810,000	46
Labour Intensive Programme	Amatole AWRM: Nkonkobe	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 74,650,000	R 10,913,000	34
Labour Intensive Programme	ORTambo AWRM: Mbizana;	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 60,400,000	R 19,155,000	231
Labour Intensive Programme	Chris Hani AWRM: Ngcobo;	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 40,000,000	R 3,075,000	65
Labour Intensive Programme	Routine Maint DRE Chris Hani	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 77,824,000	R 17,031,000	89
Labour Intensive Programme	Cacadu AWRM: Blue Crane;	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 76,000,000	R 16,562,000	367

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Routine Maint DRE Ukhahlamba	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 67,350,000	R 11,217,000	65
Labour Intensive Programme	Peddie - Bira	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 40,000,000	R 5,110,000	68
Labour Intensive Programme	Graaff Reinette - Jansenville	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 100,000,000	R 10,034,000	60
Labour Intensive Programme	Klipplaat - Jansenville	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 70,000,000	R 9,190,000	198
Labour Intensive Programme	Sulenkamma Hospital Road	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 121,996,096	R 111,830,388	2112
Labour Intensive Programme	Mt Frere-R56 Phase I	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 250,000,000	R 52,437,000	123
Labour Intensive Programme	Ugie-Langeni III	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 132,000,000	R 118,997,000	691
Labour Intensive Programme	Ugie-Langeni II	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 440,855,000	R 152,290,000	661
Labour Intensive Programme	New Office Building, Department	Department of Public Works	EC	Amatole	Buffalo City	R 17,735,592	R 7,549,745	20
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 855,099	R 710,053	22
Labour Intensive Programme	Amatole AWRM: Amahlathi;	Department of Roads and Tran	EC	Amatole	Mnquma	R 73,450,000	R 27,739,000	145
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,509,000	R 1,311,600	1093
Labour Intensive Programme	Maluti Landscaping	Department of Public Works	EC	Alfred Nzo	Matatiele	R 1,876,415	R 77,886	23
Labour Intensive Programme	Fencing of Roads	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 4,700,000	R 2,443,200	281
Labour Intensive Programme	Rehabilitation of Mt. Ayliff Airstri	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 1,200,000	R 400,000	28
Labour Intensive Programme	Paving of Mt.Frere Street Sidewal	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 700,000	R 680,000	46
Labour Intensive Programme	Fencing at TR50/01	Department of Roads and Tran	EC	Ukhahlamba	Gariep	R 1,709,276	R 1,670,100	60
Labour Intensive Programme	Fencing at MR271	Department of Roads and Tran	EC	Ukhahlamba	Maletswai	R 2,686,525	R 2,686,012	60
Labour Intensive Programme	Fencing 40km at TR51/02	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 2,398,885	R 2,398,432	57
Labour Intensive Programme	Renovations and major repairs to b	Department of Roads and Tran	EC	Amatole	Buffalo City	R 64,309,588	R 42,378,107	104
Labour Intensive Programme	Routine Maint DRE Amatole	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 131,284,000	R 63,348,000	102
Labour Intensive Programme	Resurfacing of Victoria Street in S	Department of Roads and Tran	EC	Cacadu	Baviaans	R 1,160,000	R 927,271	30
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 943,199	R 763,939	20
Labour Intensive Programme	Building of Chinta Bridge	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 8,923,000	R 1,923,000	41
Labour Intensive Programme	Motherwell Intersection	Department Of Roads and Tran	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79,680,000	R 10,000,000	45
Labour Intensive Programme	AWRM Ndlambe	Department of Roads and Tran	EC	Cacadu	Ndlambe	R 48,000,000	R 5,465,000	76
Labour Intensive Programme	AWRM Makana	Department of Roads and Tran	EC	Cacadu	Makana	R 48,000,000	R 6,525,000	118
Labour Intensive Programme	AWRM Mnquma	Department of Roads and Tran	EC	Amatole	Mnquma	R 47,700,000	R 4,711,000	34
Labour Intensive Programme	AWRM Intsika yethu	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 61,000,000	R 17,992,000	78
Labour Intensive Programme	AWRM Senqu	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 60,054,000	R 7,399,000	105
Labour Intensive Programme	Routine Maint DRE Alfred Nzo	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 102,517,000	R 29,734,000	61
Labour Intensive Programme	Routine Maint DRE O R Tambo	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 76,509,000	R 19,213,000	76
Labour Intensive Programme	Establishment of a Parking Lot	Department of Public Works.	EC	Amatole	Buffalo City	R 1,192,826	R 1,029,873	10
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 165,000	R 54,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 93,600	26
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 93,600	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 70,000	R 57,600	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 72,000	R 54,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 14,400	R 10,800	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,600	R 43,200	12
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 216,000	R 162,000	45
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 72,000	R 54,000	15
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 892,259	R 789,151	23
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 357,500	R 111,600	31
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 28,800	R 21,600	6
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 165,000	R 54,000	15
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 132,000	R 14,400	4
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 198,000	R 21,600	6
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 220,000	R 72,000	20
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 224,400	R 72,000	20
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 169,400	R 54,000	15
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 169,400	R 54,000	15
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 169,400	R 54,000	15
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 247,500	R 75,600	21
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 43,200	R 32,400	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 124,800	R 93,600	26
Labour Intensive Programme	Mt. Frere Depot Renovation	Department of Public Works	EC	Alfred Nzo	Umzimvubu	R 1,250,000	R 158,143	17
Labour Intensive Programme	Security Wall at ECLA Complex i	Department of Public Works	EC	Amatole	Buffalo City	R 6,696,640	R 4,928,370	68
Labour Intensive Programme	Fort Beaufort Social Cluster Office	Department of Public Works	EC	Amatole	Nkonkobe	R 5,942,331	R 1,657,471	13
Labour Intensive Programme	Dept. of Health Offices at Fort Be	Department of Public Works	EC	Amatole	Nkonkobe	R 2,956,037	R 2,020,183	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 105,600	R 79,200	22
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 62,400	R 46,800	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 62,400	R 46,800	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 187,200	R 140,400	39
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 19,200	R 14,400	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 134,400	R 111,600	31
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 52,800	R 39,600	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,600	R 50,400	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 163,200	R 122,400	34
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 105,600	R 79,000	22
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 254,400	R 190,800	53
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 91,200	R 68,400	19
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 67,200	R 50,400	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 65,000	R 54,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 19,200	R 10,800	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 14,400	R 7,200	2
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 888,169	R 797,584	23
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 43,200	R 32,400	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Local Govt, Housing & Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 50.04
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Totals :	R 17,369,881	R 13,176,458	19
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	New House of Traditional Leaders	Local Govt, Housing & Traditi	EC	Amatole	Buffalo City	R 17,369,881	R 13,176,458	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 24

Average manual workers daily wage rate: R 54.01
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Totals :	R 616,352,735	R 379,916,934	1,473
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Renovations to Holy Cross Hospit	Department of Health	EC	O.R.Tambo	Qaukeni	R 13,059,474	R 9,742,348	173
Labour Intensive Programme	Ncera Nurses Residence	Department of Health	EC	Amatole	Buffalo City	R 2,509,925	R 1,488,234	16
Labour intensive programme	Xhongorha Clinic: Mthatha	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,386,316	R 1,011,201	41
Labour Intensive Programme	St Lucys Hospital	Department of Health	EC	O.R.Tambo	Mhlontlo	R 161,047,338	R 121,516,267	117
Labour Intensive Programme	St Patricks Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 59,947,847	R 39,439,430	105
Labour Intensive Programme	Mdeni Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 4,029,760	R 1,648,016	24
Labour Intensive Programme	Nxotwe Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 3,962,319	R 324,770	8
Labour Based Construction Progr	Building of Zithulele Hospital	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,765,512	R 19,486,238	44
Labour Intensive Programme	Mt.Ayliff EMS	Department of Health	EC	Alfred Nzo	Umzimvubu	R 16,555,648	R 5,123,749	62
Labour Intensive Programme	Renovations to Uitenhage Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 31,367,580	R 9,513,240	42
Labour Intensive Programme	Building of a clinic	Department of Health	EC	Chris Hani	Engcobo	R 2,746,944	R 586,352	14
Labour Intensive Programme	Renovations to Madwaleni Hospit	Department of Health	EC	Amatole	Mbhashe	R 3,203,946	R 3,203,946	16
Labour Intensive Programme	Building of New kitchen, bulk serv	Department of Health	EC	O.R.Tambo	Qaukeni	R 24,200,770	R 14,055,688	40
Labour Intensive Programme	Renovations to Komani Hospital	Department of Health	EC	Chris Hani	Lukanji	R 51,034,764	R 31,227,162	68
Labour Intensive Programme	Building of All Saints Hospitals	Department of Health	EC	Chris Hani	Engcobo	R 70,214,090	R 39,874,340	41
Labour Intensive Programme	Building of Aliwal-North Hospital	Department of Health	EC	Ukhahlamba	Maletswai	R 17,763,138	R 10,336,738	39
Labour Intensive Programme	Upgrading of accommodation at V	Department of Health	EC	Amatole	Nkonkobe	R 34,383,625	R 9,210,092	50
Labour Intensive Programme	Burgersdorp Hospital: Upgrading	Department of Health	EC	Ukhahlamba	Gariep	R 6,719,361	R 3,370,000	29
Labour Intensive Programme	Construction of Mcewula clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,762,673	R 2,005,567	23
Labour Intensive Programme	Construction at the existing hospit	Department of Health	EC	Chris Hani	Lukanji	R 19,104,905	R 12,639,461	33
Labour Intensive Programme	Building of Agnes Rest clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,094,689	R 369,806	26
Labour Intensive Programme	Construction at existing hospital, r	Department of Health	EC	Chris Hani	Lukanji	R 36,584,546	R 32,724,830	54
Labour Intensive Programme	Building of Matyantya clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,785,539	R 2,264,939	180
Labour Intensive Programme	Renovations to Midlands Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15,122,027	R 8,754,520	228

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Coega Development Cooperation

Number of Projects : 10

Average manual workers daily wage rate: R 92.43
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Totals :	R 59,307,582	R 26,534,511	298
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,441,999	R 3,355,875	28
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,202,517	R 2,715,036	26
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,036,582	R 3,363,623	29
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,956,225	R 2,331,145	43
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,368,822	R 2,877,150	22
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,010,120	R 2,745,157	22
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,491,181	R 2,372,257	28
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,505,355	R 2,038,478	40
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,369,526	R 2,207,499	42
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,925,255	R 2,528,291	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Department of Social Development

Number of Projects : 2

Average manual workers daily wage rate: R 61.50
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Totals :	R 29,029,584	R 16,610,231	183
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of District office accom	Department of Social Develop	EC	Cacadu	Makana	R 17,171,700	R 5,501,123	48
Labour Intensive Programme	Construction of a multi-purpose ce	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,857,884	R 11,109,108	135

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 5

Average manual workers daily wage rate: R 70.54
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Totals :	R 5,686,253	R 4,889,459	97
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Zola 7 library	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 450,000	R 75,000	14
Labour Based Construction Progr	Tembelihle jss	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 120,000	16
Labour Based Construction Progr	Laphumikhwezi j.s.s	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 130,000	18
Labour Based Construction Progr	Buje j.s.s	Department of Education	EC	O.R.Tambo	Port St Johns	R 150,000	R 100,000	13
Labour Intensive Programme	46 Park Drive	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,786,253	R 4,464,459	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Dept of Transport roads and works

Number of Projects : 37

Average manual workers daily wage rate: R 50.27
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Totals :	R 68,088,556	R 49,378,161	1,097
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Soebatsfontein	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 2,434,909	R 1,029,277	29
EPWP Provincial	Ganspan water provision	Public Works, Roads and Tran	NC	Frances Baard	Phokwane	R 200,000	R 200,000	20
EPWP Provincial	NK-Brandvlei:Upgrading of Road	Public Works, Roads and Tran	NC	Namakwa	Hantam	R 1,000,000	R 1,000,000	30
EPWP Provincial	KG Fencing Project Moshaweng P	Public Works, Roads and Tran	NC	Kgalagadi	Moshaweng	R 1,500,000	R 858,226	25
EPWP Provincial	Mc Dougal's Bay beach front upgr	Public Works, Roads and Tran	NC	Namakwa	Namakwa DMA	R 672,000	R 672,000	53
EPWP Provincial	NC Noupoot Upscaling Access R	Public Works, Roads and Tran	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 982,333	R 366,333	18
Vuk'uphile	NC Noupoot Upscaling Access R	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,543,323	R 950,125	21
Vuk'uphile	Hopetown-Douglas	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,458,865	R 945,333	20
Vuk'uphile	Norvalspont Access Road	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,921,021	R 1,921,021	23
EPWP Provincial	KG-Moshaweng:Upgrading of Str	Public Works, Roads and Tran	NC	Kgalagadi	Moshaweng	R 3,000,000	R 3,000,000	70
Vuk'uphile	Soebatsfontein	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 2,303,660	R 553,841	29
Vuk'uphile	Soebatsfontein	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 1,284,299	R 250,734	31
Vuk'uphile	Vaalharts-Magogong	Dept of Transport roads and w	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,580,835	R 1,504,100	20
Vuk'uphile	Vaalharts-Magogong	Dept of Transport roads and w	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,609,578	R 1,586,991	20
Vuk'uphile	Vaalharts-Magogong	Dept of Transport roads and w	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,580,835	R 1,091,749	20
Vuk'uphile	Hopetown-Douglas	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,431,561	R 945,333	20
Vuk'uphile	Hopetown-Douglas	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,406,946	R 945,333	20
Vuk'uphile	NC Noupoot Upscaling Access R	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,562,058	R 922,573	20
	McDougals Bay Beach Front	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 672,000	R 672,000	53
	Barkley West	Dept of Transport roads and w	NC	Frances Baard	Dikgatlong	R 2,000,000	R 1,000,000	60
	Olifantshoek	Dept of Transport roads and w	NC	Kgalagadi	Gamagara	R 340,000	R 340,000	20
	Moshaweng	Dept of Transport roads and w	NC	Kgalagadi	Moshaweng	R 3,000,000	R 3,000,000	70
	Van Zylsrus	Dept of Transport roads and w	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,200,000	R 250,000	10
	Victoria West	Dept of Transport roads and w	NC	Pixley ka Seme	Ubuntu	R 1,500,000	R 1,500,000	30
	Ganspan	Dept of Transport roads and w	NC	Frances Baard	Phokwane	R 200,000	R 200,000	20
	Keimoes	Dept of Transport roads and w	NC	Siyanda	'Kai! Garib	R 11,000,000	R 11,000,000	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading of access road	Public Works, Roads and Tran	NC	Pixley ka Seme	Ubuntu	R 1,500,000	R 1,500,000	30
	Fencing Project Moshaweng	Dept of Transport roads and w	NC	Kgalagadi	Moshaweng	R 1,500,000	R 765,000	28
EPWP Provincial	KG-Van Zylsrus:Construction of	Public Works, Roads and Tran	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,200,000	R 1,053,751	33
	Noupoort	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 982,333	R 366,333	6
	KG Bendel Road fencing	Department of Transport Roads	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,500,000	R 750,000	22
	Hondeklipbay Beach Front	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 982,000	R 16,455	11
	Hotazel-Vanzylrus	Dept of Transport roads and w	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 6,700,000	R 4,700,000	40
EPWP Provincial	FB- Upgrading of sidewalks, drain	Public Works, Roads and Tran	NC	Frances Baard	Dikgatlong	R 2,000,000	R 1,000,000	60
EPWP Provincial	KG-Olifantshoek: Upgrading of ro	Public Works, Roads and Tran	NC	Kgalagadi	Gamagara	R 340,000	R 340,000	20
	Magersfontein Access Road	Department of Transport Roads	NC	Frances Baard	Sol Plaatjie	R 1,000,000	R 1,181,652	20
	Brandvlei	Dept of Transport roads and w	NC	Namakwa	Hantam	R 1,000,000	R 1,000,000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F14

Government Sector : Infrastructure

Provincial Gov : DHLG

Number of Projects : 6

Average manual workers daily wage rate: R 50.00
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Totals :	R 11,488,000	R 7,999,959	280
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
	Hulana Str Swimming Pool Upgra	DHLG	NC	Frances Baard	Sol Plaatjie	R 500,000	R 595,718	6
	Eradication of Buckets (General)	Department of Housing and Lo	NC	Frances Baard	Sol Plaatjie	R 3,438,000	R 3,951,497	161
	SMME Village construction	DHLG	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 180,019	7
	Development of parks	DHLG	NC	Frances Baard	Sol Plaatjie	R 650,000	R 403,314	7
	Business Centres Revival	DHLG	NC	Frances Baard	Sol Plaatjie	R 2,500,000	R 1,501,730	72
	Donkerhoek Services (Civil Engin	DHLG	NC	Frances Baard	Sol Plaatjie	R 1,400,000	R 1,367,681	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F15

Government Sector : Infrastructure

Provincial Gov : DWAF

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 50,000

R 50,000

10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Farms VIP Toilets	DWAF	WC	Central Karoo	Laingsburg	R 50,000	R 50,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Dept of Transport and Public Works

Number of Projects : 149

Average manual workers daily wage rate: R 76.93
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Totals :	R 800,275,233	R 615,688,716	4,053
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Collection and Removal of Debris	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 393,849	R 391,225	16
EPWP Provincial	Reinstate fencing TR 28/2	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,094,776	R 723,378	42
EPWP Provincial	Reinstate shoulders TR 28/2	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,982,950	R 1,148,259	33
EPWP Provincial	Supply and installation of road stu	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 397,823	R 390,934	47
EPWP Provincial	Supply of labour for road maintana	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,658,642	R 914,058	29
EPWP Provincial	Grass cutting Trunk Road 31/2 an	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 167,630	R 117,696	11
EPWP Provincial	Grass cutting Trunk Road 27/1 an	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 254,608	R 190,962	13
EPWP Provincial	Porterville Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Berggrivier	R 784,057	R 132,917	3
EPWP Provincial	Mowing TR 31/1	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 149,830	R 118,896	10
EPWP Provincial	Routine Maintanance MR217 (Phi	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,250,084	R 1,234,459	19
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,178,395	R 108,835	7
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Berggrivier	R 1,302,083	R 185,845	13
EPWP Provincial	Supply of Labour	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,213,573	R 356,449	28
EPWP Provincial	Supply of Labour	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,151,947	R 335,284	28
EPWP Provincial	Cleaning Michells &Nwekloof pas	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 235,188	R 31,523	6
EPWP Provincial	Yzerfontein Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 323,994	R 312,007	9
EPWP Provincial	TR 22/1	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 483,416	R 61,131	5
EPWP Provincial	Median Cable Barrier TR 11/1 (N	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,092,885	R 1,091,547	54
EPWP Provincial	Routine Maintanance of drainage a	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,248,445	R 980,737	32
EPWP Provincial	Piketberg - Elands Bay MR531	Department of Transport and P	WC	West Coast	Berggrivier	R 47,300,000	R 42,036,000	199
EPWP Provincial	N2 Surfacing Phase IV	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,162,000	R 8,162,000	27
EPWP Provincial	N2 Westbound Rehab Phase III	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,854,000	R 6,887,000	29
EPWP Provincial	N2 Westbound Rehab Phase II	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 38,866,000	R 35,992,000	89
EPWP Provincial	Potsdam Interchange	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,199,000	R 18,691,000	78
EPWP Provincial	Wellington - Hermon MR23	Department of Transport and P	WC	Cape Winelands	Drakenstein	R 70,826,000	R 54,294,000	139
EPWP Provincial	Malmesbury - Hermon TR24/1	Department of Transport and P	WC	West Coast	Swartland	R 46,331,000	R 46,331,000	93

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Grass cutting TR30/1	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 153,024	R 81,787	18
EPWP Provincial	Routine Maintanance DR 1343 &	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,220,602	R 1,207,233	24
EPWP Provincial	Grass cutting TR30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 242,416	R 91,273	8
EPWP Provincial	Routine Maintanance DR 1254 (K	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,129,981	R 416,985	30
EPWP Provincial	Routine Maintanance MR 279 (Vil	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,239,947	R 960,288	100
EPWP Provincial	Routine Maintanance DR 1400 (D	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,277,936	R 1,175,167	25
EPWP Provincial	Routine Maintanance DR 1394 (A	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,128,416	R 974,159	33
EPWP Provincial	Routine Maintanance MR 298 (Ra	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,804,557	R 1,443,057	17
EPWP Provincial	Routine Maintanance DR 1125,11	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,204,504	R 763,094	33
EPWP Provincial	Malmesbury Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 714,542	R 267,594	14
EPWP Provincial	Wingfield - Malmesbury N7	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,786,000	R 7,786,000	8
EPWP Provincial	Oosterlig	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 829,307	R 214,545	29
EPWP Provincial	Ceres Combination	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,116,221	R 717,921	22
EPWP Provincial	DASKLIPPASS ON DR2242	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 866,030	R 707,283	23
EPWP Provincial	MR 201	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 746,832	R 488,948	15
EPWP Provincial	Vredendal Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 464,100	R 341,648	12
EPWP Provincial	Ceres Combination	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 454,324	R 235,512	6
EPWP Provincial	Porterville Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 429,541	R 190,802	14
EPWP Provincial	Clean culverts&sidedrains	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 356,139	R 369,752	14
EPWP Provincial	R27-Route Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 421,824	R 130,874	8
EPWP Provincial	Yzerfontein Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 1,152,334	R 894,551	25
EPWP Provincial	MR310,201,307,306,305,313,312,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 768,623	R 110,498	10
EPWP Provincial	MR 559,238,535/1,234,233 &OP	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 654,675	R 316,197	15
EPWP Provincial	MR 174, MR 188, DR 1126, DR	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 563,641	R 101,683	13
EPWP Provincial	MR227,226,231,230,236,310,DR	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 696,261	R 296,084	16
EPWP Provincial	MR 529, 527,528, 532 & 534	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 606,338	R 149,582	20
EPWP Provincial	MR 531, 526,537& 538	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 601,844	R 113,722	8
EPWP Provincial	MR 547, MR548, MR544, MR 5	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 495,582	R 24,193	8
EPWP Provincial	Malmesbury Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 384,284	R 105,039	8
EPWP Provincial	TR21/1,MR226,227,230,231&DR	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,199,888	R 832,232	21
EPWP Provincial	Yzerfontein Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 811,943	R 233,396	3
EPWP Provincial	Vredendal Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 683,446	R 63,628	3
EPWP Provincial	Elandsbay Combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 619,934	R 30,608	18
EPWP Provincial	Rit poort community project	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 1,108,616	R 1,130,862	35
EPWP Provincial	Clanwilliam & Vanrhynsdorp	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 603,185	R 267,678	14
EPWP Provincial	R27 & Routes	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 1,223,254	R 720,063	29
EPWP Provincial	MR 236, MR 528, MR 532, MR 5	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 1,187,788	R 916,917	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Malmesbury Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,466,558	R 835,780	12
EPWP Provincial	MR174,DR1111,1123,1126,1134,	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,198,965	R 1,006,042	25
EPWP Provincial	Porterville Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 898,785	R 539,691	11
EPWP Provincial	MR310,DR1468,1470,1472,1487,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,199,853	R 552,471	25
EPWP Provincial	MR310,TR22/1,TR22/2,DR1447,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,199,297	R 709,167	26
EPWP Provincial	MR 310, TR 23/2 & TR 23/3	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,198,356	R 873,764	41
EPWP Provincial	MR310,DR1468,1470,1472,1473,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,197,198	R 721,068	23
EPWP Provincial	MR310,305,306,307,312,313,323,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,193,669	R 651,546	22
EPWP Provincial	Vredendal Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 1,025,886	R 319,967	8
EPWP Provincial	Marcuskraal Road Upgrade	Department of Transport and P	WC	West Coast	Cederberg	R 30,007,000	R 21,107,000	94
EPWP Provincial	TR 23/3 , MR 310, MR 526, DR	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 1,198,213	R 1,045,509	23
Building Facilities Maintenance P	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 542,302	R 115,418	12
Building Facilities Maintenance P	LANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 662,814	R 141,067	14
Building Facilities Maintenance P	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 542,302	R 115,418	12
Building Facilities Maintenance P	KHAYELITSHA CLINICS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 448,385	R 84,247	5
Building Facilities Maintenance P	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,434,580	R 730,982	75
Building Facilities Maintenance P	KAMPVOS PLAAS	Transport and Public Works: P	WC	West Coast	Swartland	R 60,256	R 12,824	1
Building Facilities Maintenance P	HOPEFIELD	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 180,767	R 38,473	4
EPWP Provincial	Huis River Pass	Department of Transport and P	WC	Eden	Kannaland	R 16,751,000	R 9,388,000	1
Building Facilities Maintenance P	HANOVER PARK CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	MANENBERG	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 723,069	R 153,891	16
Building Facilities Maintenance P	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,385,883	R 294,958	30
Building Facilities Maintenance P	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 964,092	R 205,188	21
Building Facilities Maintenance P	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,084,604	R 230,836	24
Building Facilities Maintenance P	DELFT	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 964,092	R 205,188	21
Building Facilities Maintenance P	DARLING	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 241,023	R 51,297	5
Building Facilities Maintenance P	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 482,046	R 102,594	10
Building Facilities Maintenance P	NYANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 421,790	R 89,770	9
Building Facilities Maintenance P	VREDENBURG / SALDANHA	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 602,558	R 128,242	13
Building Facilities Maintenance P	VELDDRIF	Transport and Public Works: P	WC	West Coast	Bergervier	R 120,512	R 25,648	3
Building Facilities Maintenance P	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 180,767	R 38,473	4
Building Facilities Maintenance P	STOMPNEUSBAAI	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 120,512	R 25,648	3
Building Facilities Maintenance P	ST. HELENABAAI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,512	R 25,648	3
Building Facilities Maintenance P	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 783,325	R 166,715	17
Building Facilities Maintenance P	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 903,837	R 192,364	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance P	LANGEBAAAN	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 120,512	R 25,648	3
Building Facilities Maintenance P	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	MAMRE	Transport and Public Works: P	WC	West Coast	Swartland	R 241,023	R 51,297	5
Building Facilities Maintenance P	MZOMOMHLE CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 30,000	10
Building Facilities Maintenance P	MOOREESBURG	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 241,023	R 51,297	5
Building Facilities Maintenance P	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,856,370	R 820,752	84
Building Facilities Maintenance P	MFULENI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 361,535	R 76,945	8
Building Facilities Maintenance P	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 421,790	R 89,770	9
Building Facilities Maintenance P	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,205,116	R 256,485	26
Building Facilities Maintenance P	OCEAN VIEW	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 301,279	R 64,121	7
EPWP Provincial	Prince Valley Sidewalks	Department of Transport and P	WC	Central Karoo	Beaufort West	R 1,897,000	R 1,583,000	41
Building Facilities Maintenance P	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
EPWP Provincial	Oudtshoorn Area Bridges Rehab	Department of Transport and P	WC	Eden	Oudtshoorn	R 32,403,000	R 23,662,000	130
EPWP Provincial	Wolseley - Mitchells Pass TR22/1	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 14,850,000	R 14,850,000	27
EPWP Provincial	Eden District Repair of ARMCO's	Department of Transport and P	WC	Eden	Hessequa	R 5,252,000	R 4,393,000	15
EPWP Provincial	N2 Routine Road Maintenance	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,699,000	R 10,134,000	91
EPWP Provincial	Bridge Handrails	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 4,174,000	R 4,060,000	24
EPWP Provincial	Bonnievale Sidewalks	Department of Transport and P	WC	Cape Winelands	Breede River/Winelands	R 1,700,000	R 1,200,000	22
EPWP Provincial	Beaufort West TR35/1	Department of Transport and P	WC	Central Karoo	Beaufort West	R 20,447,000	R 20,417,000	109
EPWP Provincial	Graafwater Gravel Road	Department of Transport and P	WC	West Coast	Cederberg	R 1,920,000	R 1,920,000	60
EPWP Provincial	Vredendal Area Reseal	Department of Transport and P	WC	West Coast	Matzikama	R 42,888,000	R 32,003,000	88
EPWP Provincial	Atlantis Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,000	R 2,460,000	22
EPWP Provincial	Firgrove TR2/1	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,763,000	R 23,034,000	35
EPWP Provincial	Bottelary Road MR187 & MR189	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 35,674,000	R 32,338,000	20
EPWP Provincial	St Helena Bay MR533 & TR77/1	Department of Transport and P	WC	West Coast	Saldanha Bay	R 25,219,000	R 24,526,000	106
EPWP Provincial	Overberg Flood Damage	Department of Transport and P	WC	Overberg	Overberg DMA	R 10,271,000	R 8,609,000	9
EPWP Provincial	Greyton - Genadendal DR1298	Department of Transport and P	WC	Overberg	Theewaterskloof	R 8,886,000	R 8,272,000	68
Building Facilities Maintenance P	WESBANK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 241,023	R 51,297	5
EPWP Provincial	Avian Park Sidewalks & Bicycle P	Department of Transport and P	WC	Cape Winelands	Breede Valley	R 1,250,000	R 1,250,000	10
EPWP Provincial	Upgrade of Beaufort West Weighb	Department of Transport and P	WC	Central Karoo	Beaufort West	R 24,570,000	R 19,310,000	81
EPWP Provincial	Sedgefield - Karatara DR1627	Department of Transport and P	WC	Eden	Knysna	R 1,444,000	R 1,444,000	10
Building Facilities Maintenance P	BISHOP LAVIS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,096	R 21,062	1
Building Facilities Maintenance P	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 662,814	R 141,067	14
Building Facilities Maintenance P	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 542,302	R 115,418	12
Building Facilities Maintenance P	BELHAR	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 903,837	R 192,364	20
Building Facilities Maintenance P	ATHLONE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,807,673	R 384,727	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Long Distance Taxi Rank	Transport	WC	Central Karoo	Laingsburg	R 480,000	R 480,000	40
EPWP Provincial	Bain's Kloof Pass Bridges Repair	Department of Transport and P	WC	Cape Winelands	Drakenstein	R 6,563,000	R 1,061,000	8
Building Facilities Maintenance P	PLOT CLEARANCE - KUILSRI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 141,067	R 135,405	17
Building Facilities Maintenance P	CROSSROADS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 482,046	R 102,594	10
EPWP Provincial	Flood Damage in Prince Albert Di	Department of Transport and P	WC	Central Karoo	Prince Albert	R 8,120,000	R 3,261,000	21
EPWP Provincial	Flood Damage Doorn River Brdg	Department of Transport and P	WC	Cape Winelands	Breede Valley	R 5,698,000	R 1,734,000	1
EPWP Provincial	Ceres - Karoo Regravel	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 16,622,000	R 9,927,000	44
EPWP Provincial	Helshoogte Pass Reseal MR172	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 16,465,000	R 15,961,000	18
EPWP Provincial	Barrydale Reseal TR31/4	Department of Transport and P	WC	Eden	Kannaland	R 15,826,000	R 14,171,000	38
EPWP Provincial	Oudthoorn - Mossel Bay Reseal	Department of Transport and P	WC	Eden	Oudtshoorn	R 14,123,000	R 13,740,000	105
EPWP Provincial	Elands Bay Area Reseal	Department of Transport and P	WC	West Coast	Cederberg	R 43,706,000	R 30,018,000	105
Building Facilities Maintenance P	PLOT CLEARANCE - MITCHEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 124,188	R 119,203	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Dept of Local Government and Housing

Number of Projects : 33

Average manual workers daily wage rate: R 73.20
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Totals :	R 397,122,875	R 151,484,454	3,144
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,322,711	R 8,322,711	91
Subsidised Housing	PA Hamlet Phase 4	Housing	WC	Cape Winelands	Breede Valley	R 20,197,232	R 1,083,102	30
MIG	Local Government & Housing	Dept of Local Government and	WC	Overberg	Theewaterskloof	R 2,191,322	R 786,310	5
MIG	Local Government & Housing	Dept of Local Government and	WC	Eden	George	R 1,251,369	R 1,228,668	121
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Drakenstein	R 2,091,230	R 2,091,230	58
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,537,018	R 1,381,100	104
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Breede Valley	R 1,000,000	R 898,514	22
MIG	Local Government & Housing	Dept of Local Government and	WC	Central Karoo	Central Karoo DMA	R 2,534,517	R 1,484,527	104
Labour Intensive Programme	Drakenstein: Paarl: Fairyland: 975	Housing	WC	Cape Winelands	Drakenstein	R 10,000,000	R 2,577,565	103
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,828,233	R 2,096,299	57
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000,000	R 15,916,032	91
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,418,718	R 760,989	73
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,339,562	R 1,882,970	18
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,443,853	R 1,443,853	38
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Breede Valley	R 570,000	R 570,000	22
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,734,648	R 4,498,382	104
Subsidised Housing	Ladismith - Nissenville	Housing	WC	Eden	Kannaland	R 12,300,865	R 1,581,729	321
EPWP Provincial	Kuyasa Ph 2	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,574,750	R 48,454,750	19
EPWP Provincial	Silvertown	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 29,291,502	R 3,574,715	104
Subsidised Housing	Housing	Housing	WC	Central Karoo	Laingsburg	R 3,085,000	R 3,085,000	100
Subsidised Housing	HOPEFIELD (400 subs.)	Housing	WC	West Coast	Saldanha Bay	R 10,320,000	R 4,373,987	43
Labour Based Construction Progr	Langebaan (246 subs.)	Housing	WC	West Coast	Saldanha Bay	R 6,346,800	R 2,097,175	28
Subsidised Housing	George Infill Erven	Housing	WC	Eden	George	R 4,247,100	R 2,500,000	780
EPWP Provincial	KNYSNA VISION 2002	Housing	WC	Eden	Knysna	R 23,564,446	R 18,536,000	192
Subsidised Housing	Ceres - Nduli	Housing	WC	Cape Winelands	Witzenberg	R 7,659,493	R 921,710	164
EPWP Provincial	Flenters/Robololo Concordia Hous	Housing	WC	Eden	Knysna	R 18,293,602	R 1,850,000	90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrade of Bossiesgif & Qolweni	Department Housing and Bitou	WC	Eden	Bitou	R 14,030,855	R 4,465,518	28
UISP	Middelpos (800 households)	Housing	WC	West Coast	Saldanha Bay	R 13,648,345	R 1,612,499	36
Subsidised Housing	Van Rhynsdorp	Housing	WC	West Coast	Matzikama	R 34,582,434	R 573,413	18
Subsidised Housing	Clanwilliam Khayelitsha EHP	Housing	WC	West Coast	Cederberg	R 6,648,048	R 1,067,000	24
Labour Intensive Programme	Laingsburg 108	Housing	WC	Central Karoo	Laingsburg	R 3,085,000	R 3,085,000	100
EPWP Provincial	Enkanini	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,317,200	R 5,687,824	33
Subsidised Housing	Hawston	Housing	WC	Overberg	Overstrand	R 8,667,022	R 995,883	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F18

Government Sector : Infrastructure

Provincial Gov : Department of Public Works Roads and Transport

Number of Projects : 106

Average manual workers daily wage rate: R 50.52
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Totals :	R 1,508,464,328	R 495,323,158	7,804
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Lejweleputswa	Matjhabeng	R 2,700,000	R 1,431,502	57
Vuk'uphile	Road Maintenance(C4/4)	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,883	R 2,296,271	47
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Fezile Dabi	Mafube	R 2,700,000	R 1,261,266	74
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Fezile Dabi	Mafube	R 2,700,000	R 1,876,153	56
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Fezile Dabi	Mafube	R 2,700,000	R 2,296,271	47
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Fezile Dabi	Ngwathe	R 2,700,000	R 2,487,127	60
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Fezile Dabi	Moqhaka	R 2,700,000	R 1,518,528	57
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Fezile Dabi	Moqhaka	R 2,700,000	R 1,602,187	60
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Lejweleputswa	Masilonyana	R 2,700,000	R 1,979,805	58
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Lejweleputswa	Tokolologo	R 2,700,000	R 2,471,973	88
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Lejweleputswa	Tokolologo	R 2,700,000	R 828,931	60
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Thabo Mofutsanyane	Phumelela	R 2,700,000	R 2,078,000	37
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Lejweleputswa	Tswelopele	R 2,700,000	R 914,264	68
Vuk'uphile	Road Maintenance(C4/5)	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 2,700,883	R 2,487,127	60
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Motheo	Mangaung	R 2,700,000	R 1,971,937	76
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Motheo	Mangaung	R 2,700,000	R 2,026,410	49
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Motheo	Mangaung	R 2,700,000	R 2,324,729	58
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Motheo	Mangaung	R 2,700,000	R 2,231,371	58
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Motheo	Naledi	R 2,700,000	R 2,622,796	41
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Motheo	Mantsopa	R 2,700,000	R 2,596,480	66
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 2,700,000	R 2,078,000	49
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Thabo Mofutsanyane	Nketoana	R 2,700,000	R 1,838,589	31
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 1,938,809	45
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 2,319,553	67
Vuk'uphile	Road Maintenance(C6/14)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,121	R 1,971,937	76
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Lejweleputswa	Nala	R 2,700,000	R 569,542	48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Road Maintenance(C2/11)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,928,157	R 1,354,489	40
Vuk'uphile	Road Maintenance(C6/15)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,079	R 2,026,410	45
Vuk'uphile	Road Maintenance(C6/16)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,056	R 2,324,729	58
Vuk'uphile	Road Maintenance(C3/26)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,228,670	50
Vuk'uphile	Road Maintenance(C3/27)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,453,835	75
Vuk'uphile	Road Maintenance(C3/28)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,453,835	63
Vuk'uphile	Road Maintenance(C3/29)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,569,345	32
Vuk'uphile	Road Maintenance(C3/30)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,331,136	32
Vuk'uphile	Road Maintenance(C2/8)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,790,517	R 1,979,805	56
Vuk'uphile	Road Maintenance(C2/13)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,783,619	R 1,431,502	56
Vuk'uphile	Road Maintenance(C6/17)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,018	R 1,030,594	42
Vuk'uphile	Road Maintenance(C6/18)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,047	R 2,622,796	41
Vuk'uphile	Road Maintenance(C4/3)	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,883	R 1,876,153	56
Vuk'uphile	Road Maintenance(C2/10)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,442,603	R 828,931	60
Vuk'uphile	Road Maintenance(C4/2)	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,883	R 1,261,266	74
Vuk'uphile	Road Maintenance(C2/12)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,739,052	R 914,264	66
Vuk'uphile	Road Maintenance(C2/9)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,806,374	R 2,471,973	88
Vuk'uphile	Road Maintenance(C5/20)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,706,966	R 2,078,000	49
Vuk'uphile	Road Maintenance(C5/21)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,711,150	R 1,838,589	31
Vuk'uphile	Road Maintenance(C5/22)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,702,776	R 1,938,809	45
Vuk'uphile	Road Maintenance(C5/23)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,693,417	R 2,319,553	67
Vuk'uphile	Road Maintenance(C5/24)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,698,006	R 1,511,153	42
Vuk'uphile	Road Maintenance(C5/25)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,693,572	R 2,078,000	37
Vuk'uphile	Road Maintenance(C4/6)	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 2,700,883	R 1,518,528	56
Vuk'uphile	Road Maintenance(C4/7)	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 2,700,883	R 1,602,187	60
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Xhariep	Letsemeng	R 2,700,000	R 1,228,670	50
Vuk'uphile	Road Maintenance(C6/19)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,030	R 2,596,480	66
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,700,000	R 648,348	50
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 596,866	63
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 867,642	46
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 981,788	58
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 1,030,594	42
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Naledi	R 2,700,000	R 1,377,658	41
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mantsopa	R 2,700,000	R 1,280,494	66
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Dihlabeng	R 2,700,000	R 844,242	49
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Nketoana	R 2,700,000	R 539,691	31
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 801,417	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 706,408	66
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 1,511,153	42
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Phumelela	R 2,700,000	R 725,092	30
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Nala	R 2,700,000	R 784,947	40
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,700,000	R 787,749	47
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Kopanong	R 2,700,000	R 625,064	50
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Mohokare	R 2,700,000	R 556,057	40
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Mohokare	R 2,700,000	R 450,708	46
EPWP Provincial	C19/2006:R&R N1 - Sasolburg (P	Department of Public Works, R	FS	Fezile Dabi	Metsimaholo	R 87,982,334	R 15,876,687	204
EPWP Provincial	C2:Jagersfontein - Trompsburg (st	Department of Public Works, R	FS	Xhariep	Kopanong	R 2,500,000	R 1,473,730	42
EPWP Provincial	C33/2006:Flood Damage	Department of Public Works, R	FS	Thabo Mofutsanyane	Dihlabeng	R 10,578,000	R 9,547,200	34
EPWP Provincial	C4/2004:Constr Access Road to S	Department of Public Works, R	FS	Motheo	Mangaung	R 3,028,559	R 2,088,208	42
EPWP Provincial	C4/2006:Jagersfontein-Trompsbur	Department of Public Works, R	FS	Xhariep	Kopanong	R 5,818,965	R 432,478	39
EPWP Provincial	C5/2006:Jagersfontein-Trompsbu	Department of Public Works, R	FS	Xhariep	Kopanong	R 9,565,786	R 4,634,094	42
EPWP Provincial	C6/2006:Jagersfontein - Trompsbu	Department of Public Works, R	FS	Xhariep	Kopanong	R 5,500,000	R 852,969	39
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 618,616	29
EPWP Provincial	C8/2006 Caledon Bridge Wepener	Department of Public Works, R	FS	Motheo	Naledi	R 110,000,000	R 44,480,323	97
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Xhariep	Letsemeng	R 2,700,000	R 1,604,689	75
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Xhariep	Kopanong	R 2,700,000	R 1,453,835	63
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Xhariep	Mohokare	R 2,700,000	R 1,569,345	42
Labour Intensive Programme	Road repair and patching	Department of Public Works R	FS	Xhariep	Mohokare	R 2,700,000	R 1,331,136	74
EPWP Provincial	C2/2006:Jagersfontein - Trompsbu	Department of Public Works, R	FS	Xhariep	Kopanong	R 5,500,000	R 2,944,532	1232
EPWP Provincial	C20/2006:Realignment of P6/2	Department of Public Works, R	FS	Motheo	Naledi	R 45,000,000	R 38,853,918	58
EPWP Provincial	C21/2006:Reitz - Petrus Steyn (P9	Department of Public Works, R	FS	Thabo Mofutsanyane	Nketoana	R 184,000,000	R 68,639,056	217
EPWP Provincial	C32/2006:Flood Damage	Department of Public Works, R	FS	Thabo Mofutsanyane	Dihlabeng	R 200,000,000	R 25,995,143	210
EPWP Provincial	C32/2006:Harrismith Verkykersko	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 163,000,000	R 32,040,831	117
EPWP Provincial	C36/2007:Koppies Dam SS243	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 30,000,000	R 20,574,520	338
EPWP Provincial	C38/2006:Vrededorst Dome	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 40,000,000	R 30,538,337	157
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Matjhabeng	R 2,700,000	R 555,767	34
EPWP Provincial	C6/2005:R&R Parys - N1 (P56/2)	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 119,000,000	R 48,500,717	155
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Tswelopele	R 2,700,000	R 326,902	35
Vuk'uphile	Road Maintenance(C2/8)	Free State Department of Publi	FS	Lejweleputswa	Masilonyana	R 2,790,517	R 438,708	58
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,000	R 400,620	44
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,000	R 697,814	30
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,000	R 432,451	47
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 2,700,000	R 657,675	59
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 2,700,000	R 784,947	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mqhaka	R 2,700,000	R 884,475	47
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,700,000	R 438,708	58
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Tokolologo	R 2,700,000	R 643,585	51
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Tokolologo	R 2,700,000	R 364,165	60
EPWP Provincial	C41/2006:springfontein-Bethulie (Department of Public Works, R	FS	Xhariep	Kopanong	R 38,000,000	R 5,988,681	73
EPWP Provincial	C41/2006:springfontein-Bethulie (Department of Public Works, R	FS	Xhariep		R 211,000,000	R 17,653,116	89

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F19

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 30

Average manual workers daily wage rate: R 52.98
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Totals :	R 95,939,930	R 33,839,731	1,129
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	THABA NCHU : MOROKA SEC	Department of Education	FS	Motheo	Mangaung	R 1,600,000	R 1,498,678	36
EPWP Provincial	BLOEMFONTEIN : LEREKO PR	Department of Education	FS	Motheo	Mangaung	R 2,700,000	R 1,247,636	34
EPWP Provincial	CORNELIA : BONGANI LOBO	Department of Education	FS	Fezile Dabi	Mafube	R 2,078,000	R 1,153,585	19
EPWP Provincial	FRANKFORT : FALESIZWE SE	Department of Education	FS	Fezile Dabi	Mafube	R 4,150,000	R 427,351	10
EPWP Provincial	HENNENMAN : PHOMOLONG	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,650,000	R 1,269,086	39
EPWP Provincial	KROONSTAD : REAITUMELA	Department of Education	FS	Fezile Dabi	Moghaka	R 1,700,000	R 687,141	88
EPWP Provincial	ODENDAALSUS : KGOTSON	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,900,000	R 1,775,236	126
EPWP Provincial	PARYS : SCHONKENVILLE IN	Department of Education	FS	Fezile Dabi	Ngwathe	R 5,592,554	R 290,283	39
EPWP Provincial	PARYS : SELOGILWE INTERM	Department of Education	FS	Fezile Dabi	Ngwathe	R 3,436,705	R 1,209,403	58
EPWP Provincial	ROUXVILLE : THABO-VUYO S	Department of Education	FS	Xhariep	Mohokare	R 2,800,000	R 881,081	22
EPWP Provincial	SASOLBURG : CREDO PRIMA	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,109,685	R 956,260	27
EPWP Provincial	SASOLBURG : NEW KAHOBO	Department of Education	FS	Fezile Dabi	Metsimaholo	R 12,802,986	R 3,834,260	53
EPWP Provincial	SOUTPAN : KAGISANONG PRI	Department of Education	FS	Lejweleputswa	Masilonyana	R 650,000	R 540,055	15
EPWP Provincial	BLOEMFONTEIN : ATANG PRI	Department of Education	FS	Motheo	Mangaung	R 3,500,000	R 2,968,628	46
EPWP Provincial	THABA NCHU : EMANG PRIM	Department of Education	FS	Motheo	Mangaung	R 1,650,000	R 771,977	130
EPWP Provincial	ZASTRON: SAMUEL JOHN SO	Department of Education	FS	Xhariep	Mohokare	R 1,440,000	R 1,003,271	27
EPWP Provincial	THABA NCHU : SEDITI SECON	Department of Education	FS	Motheo	Mangaung	R 2,600,000	R 225,560	19
EPWP Provincial	THEUNISSEN: LOBONENG PRI	Department of Education	FS	Lejweleputswa	Masilonyana	R 1,550,000	R 772,057	87
EPWP Provincial	VERKEERDEVLEI : REFIHLET	Department of Education	FS	Lejweleputswa	Masilonyana	R 650,000	R 246,675	8
EPWP Provincial	VERKEERDEVLEI : THABA PA	Department of Education	FS	Lejweleputswa	Masilonyana	R 2,250,000	R 1,429,851	22
EPWP Provincial	VILLIERS : RETSHIDISITWE S	Department of Education	FS	Fezile Dabi	Mafube	R 4,230,000	R 1,445,832	20
EPWP Provincial	VREDE: EVUNGWINI SECON	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 2,950,000	R 363,808	7
EPWP Provincial	WELKOM: BRONVILLE PRIM	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,200,000	R 716,771	15
EPWP Provincial	WELKOM: WELKOM SECOND	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,250,000	R 629,102	11
EPWP Provincial	WESSELSBRON : NEW IPATE	Department of Education	FS	Lejweleputswa	Nala	R 11,500,000	R 2,388,873	34
EPWP Provincial	BETHLEHEM : BODIKELA PRI	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,030,000	R 1,423,244	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	BETHLEHEM : TISETSANG SE	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 3,700,000	R 1,408,387	18
EPWP Provincial	HERTZOGVILLE : KEGOMODI	Department of Education	FS	Lejweleputswa	Tokologo	R 2,950,000	R 998,409	25
EPWP Provincial	HOOPSTAD : RELEKILE SECO	Department of Education	FS	Lejweleputswa	Tswelopele	R 3,220,000	R 984,618	65
EPWP Provincial	SOUTPAN : KAGISANONG PRI	Department of Education	FS	Lejweleputswa	Masilonyana	R 3,100,000	R 292,616	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F20

Government Sector : Infrastructure

Provincial Gov : Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 56.67
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Totals :	R 6,000,000	R 766,467	64
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Emthonjeni Project	Public Works	MP	Nkangala	Emalahleni MP	R 3,000,000	R 25,000	6
Siyazibambela	Malekutu Craft centre	Public Works	MP	Ehlanzeni	Mbombela	R 1,000,000	R 331,258	32
Siyazibambela	Manzini Multi Purpose Centre	Public Works	MP	Ehlanzeni	Mbombela	R 2,000,000	R 410,210	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Roads and Transport

Number of Projects : 4

Average manual workers daily wage rate: R 54.38
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Totals :	R 123,500,000	R 70,812,000	1,166
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Upgrading of road D2950/2952 fr	Roads and Transport	MP	Ehlanzeni	Nkomazi	R 39,000,000	R 19,021,000	268
EPWP	Upgrading of road P77/1 from Bar	Roads and Transport	MP	Ehlanzeni	Umjindi	R 58,500,000	R 31,291,000	159
EPWP	Siyatentela	Roads and Transport	MP	Ehlanzeni	Mbombela	R 4,000,000	R 1,958,000	544
EPWP	Upgrading of road D2965 from Sa	Roads and Transport	MP	Ehlanzeni	Mbombela	R 22,000,000	R 18,542,000	195

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F22

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 52

Average manual workers daily wage rate: R 62.65
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Totals :	R 182,035,232	R 50,488,700	1,508
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
20 Township Roads Programme	Upgrading of Jomo Cosmo str, Mo	DPTRW	GP	West Rand	Randfontein	R 451,140	R 246,657	26
EPWP Provincial	Vulindlela primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,004,010	R 1,828,979	13
20 Township Roads Programme	Doomkop Ext.3 Road (1 -5)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,483,500	R 645,561	19
20 Township Roads Programme	Doomkop Ext.2 Road (6 -9; 14; 2	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 7,854,500	R 565,012	35
20 Township Roads Programme	ZAMALUNGISA and VILIKAZI	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,307,445	R 415,281	23
20 Township Roads Programme	LEGWALE and VILIKAZI STRE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,580,545	R 438,524	15
20 Township Roads Programme	LEGWALE ST- FROM SEROBE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,086,016	R 477,205	13
20 Township Roads Programme	LEGWALE SOUTH STR- TWAL	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 620,856	R 610,202	31
20 Township Roads Programme	Upgrading of Theepe Street	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 4,411,530	R 1,621,507	38
20 Township Roads Programme	Upgrading of Gieti Street	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 4,308,223	R 1,554,561	76
20 Township Roads Programme	Upgrading of Bibing Street	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 4,058,950	R 1,019,113	39
20 Township Roads Programme	Thulani Road (39 - 48)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 5,292,000	R 183,783	20
20 Township Roads Programme	Upgrading of Darius Mohlango &	DPTRW	GP	West Rand	Randfontein	R 1,331,276	R 644,824	24
EPWP Provincial	Bongane day care centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 1,842,895	33
20 Township Roads Programme	Upgrading of Dynamos str Mohlak	DPTRW	GP	West Rand	Randfontein	R 1,023,527	R 84,900	29
20 Township Roads Programme	Upgrading of Rangaka str, Mohlak	DPTRW	GP	West Rand	Randfontein	R 910,754	R 769,577	230
20 Township Roads Programme	Tshwane Learnerships	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 17,242,769	R 174,194	93
20 Township Roads Programme	Upgrading of Roads in Blocks F,H	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,965,654	R 1,125,173	45
EPWP Provincial	June 16 trail	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 7,951,500	R 351,603	40
EPWP Provincial	Langalibalele primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,166,191	R 1,329,221	14
EPWP Provincial	Govan Mbeki primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 309,000	R 308,707	2
EPWP Provincial	Aha-thuto secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,160,662	R 2,809,710	23
EPWP Provincial	Intlonipho primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,073,276	R 2,580,742	12
EPWP Provincial	Raphela secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 472,019	R 364,346	11
EPWP Provincial	Radipabi primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,836,050	R 2,738,950	10
20 Township Roads Programme	Upgrading of Bloemfontein Celtic	DPTRW	GP	West Rand	Randfontein	R 398,393	R 186,399	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Dynamos street	DPTRW	GP	West Rand	Randfontein	R 1,856,430	R 921,977	12
EPWP Provincial	Mamelodi west(Masethe street)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,628,426	R 573,677	54
EPWP Provincial	Mamelodi west(Masethe street)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 945,469	R 713,269	17
EPWP Provincial	Soshanguve(36.09)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,373,962	R 648,720	70
EPWP Provincial	Soshanguve(36.07)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,886,866	R 625,840	39
EPWP Provincial	Soutpans, Langeberg, Mabato, Mo	DPTRW	GP	West Rand	Mogale City	R 2,434,587	R 524,844	15
EPWP Provincial	Cedarberg, Sneeuberg & Kareeber	DPTRW	GP	West Rand	Mogale City	R 2,323,843	R 508,166	16
EPWP Provincial	Muvhango Street	DPTRW	GP	West Rand	Mogale City	R 2,724,025	R 329,302	5
EPWP Provincial	Matla St, Bafithhile St & Abner M	DPTRW	GP	West Rand	Mogale City	R 3,266,795	R 1,066,091	17
EPWP Provincial	Dr. Martinez Ramirez & Keoagil	DPTRW	GP	West Rand	Mogale City	R 4,870,591	R 1,171,779	14
EPWP Provincial	Sundowns, Mogalobe & Saxon Str	DPTRW	GP	West Rand	Randfontein	R 2,173,878	R 782,651	28
20 Township Roads Programme	Thulani Road (31 -38)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 5,708,500	R 1,172,490	19
EPWP Provincial	Segaetsho street	DPTRW	GP	West Rand	Randfontein	R 2,961,474	R 456,798	13
EPWP Provincial	Soshanguve(36.08 & 36.10	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,341,073	R 1,228,265	47
EPWP Provincial	B. Celtics & Oriental Streets	DPTRW	GP	West Rand	Randfontein	R 1,979,229	R 1,938,978	12
EPWP Provincial	Darius Mhlongo ext 7 street	DPTRW	GP	West Rand	Randfontein	R 3,368,115	R 2,389,903	14
EPWP Provincial	Rangaka street	DPTRW	GP	West Rand	Randfontein	R 1,960,262	R 1,772,224	11
EPWP Provincial	Thulani (road 39-48)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,212,000	R 169,405	21
EPWP Provincial	Thulani (road 31-38)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,125,000	R 981,419	20
EPWP Provincial	Doomkop ext 3(road 1-5)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 5,225,000	R 581,095	21
EPWP Provincial	Doomkop ext 2(road 10-13,25-30	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 7,563,900	R 596,637	10
EPWP Provincial	Doomkop ext 2(road 6-9,14,20-24	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 8,716,870	R 508,511	36
EPWP Provincial	Bongane access road	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,601,875	R 2,601,875	19
EPWP Provincial	Soshanguve block H- storm water	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,310,000	R 610,710	17
EPWP Provincial	T-shad multi-purpose centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,435,843	R 1,931,353	9
EPWP Provincial	Warriors street	DPTRW	GP	West Rand	Randfontein	R 1,241,432	R 765,095	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F23

Government Sector : Infrastructure

Provincial Gov : Limpopo Roads Agency

Number of Projects : 34

Average manual workers daily wage rate: R 45.59
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Totals :	R 69,616,072	R 16,982,584	807
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Benfarm : Germenia Construction	Limpopo Roads Agency	LP	Mopani	Greater Tzaneen	R 395,457	R 301,430	20
Vuk'uphile	Moletje : Framle (1st project)	Limpopo Roads Agency	LP	Capricorn	Polokwane	R 430,000	R 408,933	12
Vuk'uphile	Tshifulanani : Ndihone (1st project)	Limpopo Roads Agency	LP	Vhembe	Thulamela	R 438,596	R 187,243	15
Vuk'uphile	Benfarm : Woman on the Move C	Limpopo Roads Agency	LP	Mopani	Greater Tzaneen	R 395,457	R 312,650	20
Vuk'uphile	Benfarm : Rhambanani Civil & Bu	Limpopo Roads Agency	LP	Mopani	Greater Tzaneen	R 395,457	R 279,506	20
Vuk'uphile	Benfarm : Riviningo Civil & Servi	Limpopo Roads Agency	LP	Mopani	Greater Tzaneen	R 395,457	R 289,078	20
Vuk'uphile	Benfarm : A & Mele Civil & Servi	Limpopo Roads Agency	LP	Mopani	Greater Tzaneen	R 395,457	R 313,790	20
Vuk'uphile	Makhado : Chililo (1st project)	Limpopo Roads Agency	LP	Vhembe	Makhado	R 604,333	R 150,689	14
Vuk'uphile	Benfarm : Van R Civil Constructio	Limpopo Roads Agency	LP	Mopani	Greater Tzaneen	R 395,457	R 304,822	20
Vuk'uphile	Makhado : Tshidambo (1st project)	Limpopo Roads Agency	LP	Vhembe	Makhado	R 604,333	R 115,672	15
Vuk'uphile	Benfarm : Doc D Construction (2n	Limpopo Roads Agency	LP	Mopani	Greater Tzaneen	R 395,457	R 258,728	20
Vuk'uphile	Benfarm : Annelia Construction (2	Limpopo Roads Agency	LP	Mopani	Greater Tzaneen	R 395,457	R 289,425	20
Vuk'uphile	Ga-Matlala : Lesego & Tsietisi (1st	Limpopo Roads Agency	LP	Capricorn	Polokwane	R 583,397	R 198,990	27
Vuk'uphile	Ga-Matlala : Boka (1st project)	Limpopo Roads Agency	LP	Capricorn	Polokwane	R 621,031	R 237,994	27
Vuk'uphile	Ga-Matlala : Balatedi (1st project)	Limpopo Roads Agency	LP	Capricorn	Polokwane	R 496,069	R 228,343	25
Vuk'uphile	Moletje : : VME	Limpopo Roads Agency	LP	Capricorn	Polokwane	R 430,000	R 278,493	5
Vuk'uphile	Benfarm : Faloos Trading Enterpri	Limpopo Roads Agency	LP	Mopani	Greater Tzaneen	R 395,457	R 280,380	20
Gundo Lashu	Groesbeek - Kabeana	RAL	LP	Waterberg	Mogalakwena	R 3,486,336	R 1,592,162	74
Gundo Lashu	Schoemansdal - Makhita	RAL	LP	Vhembe	Makhado	R 4,975,000	R 716,369	10
Gundo Lashu	Mphanama: Zone 4 - Zone 3	RAL	LP	Sekhukhune	Fetakgomo	R 3,980,000	R 1,483,288	16
Gundo Lashu	Dingamazi - Shimange	RAL	LP	Mopani	Greater Giyani	R 2,985,000	R 413,706	7
Gundo Lashu	Hlohlokwe to Sofaya	RAL	LP	Mopani	Maruleng	R 3,980,000	R 1,248,404	65
Gundo Lashu	Thabakgone - Kamaneng	RAL	LP	Capricorn	Polokwane	R 4,975,000	R 633,103	26
Gundo Lashu	Viking - Thabakgone	RAL	LP	Capricorn	Polokwane	R 4,372,205	R 990,671	47
Vuk'uphile	Tshifulanani : The Great One (1st	Limpopo Roads Agency	LP	Vhembe	Thulamela	R 438,596	R 162,898	15
Gundo Lashu	Moebane - Makhita	RAL	LP	Vhembe	Makhado	R 4,629,736	R 596,623	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Kabeana - Kgopong	RAL	LP	Waterberg	Mogalakwena	R 3,980,000	R 1,338,891	13
Gundo Lashu	Butswana - Mabins A	RAL	LP	Mopani	Maruleng	R 5,853,993	R 446,805	18
Gundo Lashu	Mokwakwaila - Lebaka km 5.0	RAL	LP	Mopani	Greater Letaba	R 6,454,551	R 346,228	41
Gundo Lashu	Mphanama: Zone 5- Zone 4	RAL	LP	Sekhukhune	Fetakgomo	R 3,806,318	R 978,458	44
Gundo Lashu	Muraleni - Madabani	RAL	LP	Vhembe	Makhado	R 1,614,474	R 256,277	5
Gundo Lashu	Ga Setshaba - Ga Kgorosi	RAL	LP	Capricorn	Aganang	R 2,222,514	R 811,359	59
Vuk'uphile	Makhado : Ndzimu (1st project)	Limpopo Roads Agency	LP	Vhembe	Makhado	R 604,333	R 121,278	14
Gundo Lashu	D9 - Dingamazi	RAL	LP	Mopani	Greater Giyani	R 3,491,143	R 409,897	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F24

Government Sector : Infrastructure

Provincial Gov : Limpopo Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 35.00
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Totals :	R 383,650	R 242,100	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Phaswana School	Limpopo Public Works	LP	Vhembe	Thulamela	R 180,000	R 111,000	16
EPWP Provincial	Raluswielo School	Limpopo Public Works	LP	Vhembe	Thulamela	R 180,000	R 108,000	24
Early Childhood Development	MMABATHO ECD	DEPARTMENT OF PUBLIC	LP	Waterberg	Mogalakwena	R 23,650	R 23,100	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F25

Government Sector : Infrastructure

Provincial Gov : Roads & Transport LP

Number of Projects : 18

Average manual workers daily wage rate: R 37.22
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Totals :	R 23,388,691	R 7,926,431	1,775
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Makhado	R 1,600,000	R 277,530	62
EPWP Provincial	Paving of streets	Roads & Transport LP	LP	Waterberg		R 2,000,000	R 536,085	23
Tsele Chueu	Road Side Fencing Capricorn	Roads & Transport LP	LP	Capricorn	Molemole	R 1,276,489	R 618,745	120
Tsele Chueu	Road Side Fencing Mopani	Transport & Roads LP	LP	Mopani	Greater Giyani	R 1,360,000	R 691,828	175
Tsele Chueu	Road Side Fencing Sekhukhune	Transport & Roads LP	LP	Sekhukhune	Greater Tubatse	R 3,400,000	R 613,495	177
Tsele Chueu	Road Side Sekhukhune	Roads & Transport LP	LP	Sekhukhune	Elias Motsaledi	R 4,068,000	R 1,261,000	362
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Thulamela	R 2,400,000	R 305,910	64
Tsele Chueu	Road Side Fencing Mopani	Transport & Roads LP	LP	Mopani	Greater Giyani	R 1,537,742	R 1,134,628	255
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Makhado	R 1,600,000	R 431,640	90
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Modimolle	R 419,940	R 253,845	53
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Mutale	R 920,000	R 248,710	52
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Lephalale	R 442,860	R 247,115	50
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mogalakwena	R 349,800	R 250,380	60
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mogalakwena	R 285,180	R 260,640	69
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mogalakwena	R 390,360	R 250,840	51
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Lephalale	R 387,960	R 234,925	45
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Thabazimbi	R 150,360	R 93,405	21
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Makhado	R 800,000	R 215,710	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F26

Government Sector : Infrastructure

Provincial Gov : DLG&H

Number of Projects : 38

Average manual workers daily wage rate: R 65.00
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Totals :	R 317,384,488	R 93,817,811	1,949
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Set	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 19,492,000	R 7,944,939	120
Integrated Sustainable Human Set	Haba	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Lepamose	DLG&H	LP	Waterberg	Mogalakwena	R 9,746,000	R 5,227,754	72
Integrated Sustainable Human Set	Datri 14	DLG&H	LP	Waterberg	Mogalakwena	R 4,366,208	R 273,780	36
Integrated Sustainable Human Set	Beta	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 3,319,488	72
Integrated Sustainable Human Set	Bhasani	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 547,560	72
Integrated Sustainable Human Set	Mtsogopala B-Enter	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Roswika	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Tiveka Buss-Manag	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Motseladi	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Mangoedi	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Tshwaraganang	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 5,847,600	R 342,225	45
Integrated Sustainable Human Set	Bitline	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Thodi Business	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Selby Constr	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Mtema Investment	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Kgaphola Masoga	DLG&H	LP	Capricorn	Polokwane	R 5,067,920	R 304,200	40
Integrated Sustainable Human Set	Fikile	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Tsheletjie Business	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Mokoena	DLG&H	LP	Waterberg	Modimolle	R 16,039,976	R 2,453,030	40
Integrated Sustainable Human Set	MPPJ	DLG&H	LP	Waterberg	Mogalakwena	R 15,384,304	R 8,128,990	36
Integrated Sustainable Human Set	Beta	DLG&H	LP	Waterberg	Mookgopong	R 7,996,000	R 6,150,173	40
Integrated Sustainable Human Set	D.R. Bongani & Rirothe	DLG&H	LP	Capricorn	Polokwane	R 21,269,360	R 12,920,589	50
Integrated Sustainable Human Set	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 7,996,000	R 3,617,093	40
Integrated Sustainable Human Set	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 12,601,696	R 5,335,541	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Set	Makhavani Civil Construction	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Nosimele	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 1,091,552	60
Integrated Sustainable Human Set	Khomanani Superior	DLG&H	LP	Mopani	Greater Tzaneen	R 5,457,760	R 319,410	42
Integrated Sustainable Human Set	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 21,685,152	R 10,403,384	60
Integrated Sustainable Human Set	Tshamaano	DLG&H	LP	Vhembe	Musina	R 3,898,400	R 787,477	36
Integrated Sustainable Human Set	Ntsako-Amu	DLG&H	LP	Vhembe	Musina	R 11,110,440	R 4,272,646	80
Integrated Sustainable Human Set	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 9,660,235	80
Integrated Sustainable Human Set	Rosima	DLG&H	LP	Waterberg	Lephalale	R 9,083,272	R 1,233,844	72
Integrated Sustainable Human Set	Limpopo Construction	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 2,930,393	70
Integrated Sustainable Human Set	Kenglory	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 1,077,908	36
Integrated Sustainable Human Set	Are-Ageng	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Capensis Services	DLG&H	LP	Mopani	Greater Tzaneen	R 7,796,800	R 456,300	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F27

Government Sector : Infrastructure

Provincial Gov : WORKS

Number of Projects : 2

Average manual workers daily wage rate: R 67.50
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Totals :	R 12,737,502	R 1,791,692	57
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	SOUTHERN REGION OFFICES	WORKS	KN	UMgungundlovu	The uMsunduzi	R 11,412,679	R 466,869	21
Labour Intensive Programme	CIDB Centre	Dept of Works	KN	eThekwini Metro	eThekwini Metro	R 1,324,823	R 1,324,823	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F28

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 61

Average manual workers daily wage rate: R 61.89
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Totals :	R 103,787,357	R 24,008,219	1,274
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mziwamandla High	Education	KN	eThekwini Metro	eThekwini Metro	R 1,900,000	R 150,000	27
Labour Based Construction Progr	Intuthuko School	Dept. of education	KN	Uthungulu	uMlalazi	R 15,500,000	R 950,000	18
Labour Intensive Programme	Sibonokuhle High School	Dept of education	KN	Uthungulu	uMlalazi	R 373,001	R 373,001	10
Labour Intensive Programme	Zombode School	Dept of education	KN	Zululand	Ulundu	R 209,760	R 110,000	11
Labour Intensive Programme	Macabuzela primary school	Dept of education	KN	Umkhanyakude	Hlabisa	R 350,000	R 60,000	10
Labour Intensive Programme	Kangikho Primary	Dept of education	KN	eThekwini Metro	eThekwini Metro	R 700,000	R 250,000	20
Labour Intensive Programme	AJ Mwelase Secondary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 1,324,824	R 324,824	28
Labour Intensive Programme	Ngugwini High School	EDUCATION & CULTURE	KN	iLembe	Maphumulo	R 1,049,069	R 1,049,069	36
Labour Intensive Programme	Maqumbi Primary	EDUCATION & CULTURE	KN	iLembe	Ndwedwe	R 249,000	R 239,897	22
Labour Intensive Programme	Dlabazana Primary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 753,022	R 753,022	15
Labour Intensive Programme	Gugulethu Primary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 1,655,528	R 197,795	16
Labour Intensive Programme	A m moola Sec	Education	KN	eThekwini Metro	eThekwini Metro	R 750,000	R 100,000	16
Labour Intensive Programme	Vukile High School	Education	KN	iLembe	Maphumulo	R 2,094,640	R 120,000	25
Labour Based Construction Progr	Byrne Primary School	EDUCATION	KN	Sisonke	Ubuhlebezwe	R 3,507,000	R 226,667	50
Labour Intensive Programme	Mayville Primary School	Education	KN	eThekwini Metro	eThekwini Metro	R 2,184,165	R 545,598	32
Labour Based Construction Progr	Dulikhulu junior primary school	Dept. of Education	KN	Umkhanyakude	Hlabisa	R 1,100,000	R 55,898	12
Labour Intensive Programme	Vusisizwe Primary	Education	KN	iLembe	Maphumulo	R 800,000	R 440,036	20
Labour Intensive Programme	Sibanisethu Primary School	Education	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 295,232	24
Labour Intensive Programme	Thethandaba Primary School	Education	KN	iLembe	Maphumulo	R 450,000	R 213,286	32
Labour Based Construction Progr	Ekubusisweni PS	EDUCATION	KN	Sisonke	Ingwe	R 2,570,950	R 229,057	50
Labour Based Construction Progr	Emtulwa P S	EDUCATION	KN	Sisonke	Ingwe	R 6,880,000	R 421,911	30
Labour Based Construction Progr	Mdingi H S	EDUCATION	KN	Sisonke	Ingwe	R 1,706,300	R 1,345,053	30
Labour Based Construction Progr	Mpophomeni School	Education	KN	UMgungundlovu	uMngeni	R 2,625,000	R 219,080	30
Labour Based Construction Progr	Sibongimfundo School	EDUCATION	KN	Ugu	Hibiscus Coast	R 1,769,166	R 823,899	30
Labour Based Construction Progr	Sibongushozi School	EDUCATION	KN	Ugu	Umzumbe	R 2,486,188	R 343,195	30
Labour Based Construction Progr	Qulashe School	Education	KN	Sisonke	Kwa Sani	R 6,820,000	R 1,260,616	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	New Hanover PS	Education	KN	UMgungundlovu	uMshwathi	R 6,432,312	R 1,377,332	30
Labour Based Construction Progr	Hemmu Hemmu School	Education	KN	UMgungundlovu	The uMsunduzi	R 4,883,205	R 555,545	50
Labour Based Construction Progr	Mdumezulu Primary School	EDUCATION	KN	Ugu	Umzumbe	R 5,710,000	R 224,973	30
Labour Intensive Programme	Ukukhanya Kwelanga Primary	Education	KN	eThekwini Metro	eThekwini Metro	R 1,950,431	R 150,000	34
Labour Based Construction Progr	Paulpietersburg School	Dept. of education	KN	Zululand	Abaqulusi	R 237,491	R 87,000	18
Labour Intensive Programme	Umbulwane Primary School	Dept. of Education	KN	Uthukela	eMnambithi/Ladysmith	R 2,311,806	R 987,068	29
Labour Intensive Programme	Kwavulamehlo Storm Damage	Dept. of education	KN	Umzinyathi	uMvoti	R 245,001	R 110,250	10
Labour Intensive Programme	Estcourt Sec. School	Dept. of Education	KN	Uthukela	Umtshezi	R 2,453,373	R 1,800,001	12
Labour Intensive Programme	Kwantashana Sec. School	Dept. of Education	KN	Uthukela	Umtshezi	R 4,160,413	R 1,199,954	25
Labour Intensive Programme	indlozana school	Dept of Education	KN	Uthukela	eMnambithi/Ladysmith	R 809,524	R 522,964	36
Labour Intensive Programme	Hlokomani School	Dept of Education	KN	Amajuba	Dannhauser	R 442,972	R 440,002	21
Labour Intensive Programme	Ntalantala Secondary School	Dept of Education	KN	Umzinyathi	Endumeni	R 1,500,000	R 101,831	15
Labour Based Construction Progr	Embukisweni primary school	Dept. of education	KN	Zululand	Ulundi	R 248,675	R 237,095	10
Labour Based Construction Progr	Manguzi primary school	Dept of education	KN	Umkhanyakude	Jozini	R 250,000	R 36,395	7
Labour Based Construction Progr	Gobeni School	Dept. of education	KN	Zululand	Abaqulusi	R 248,520	R 148,770	27
Labour Based Construction Progr	Muziwempahla School	Dept. of education	KN	Zululand	Abaqulusi	R 220,071	R 99,807	9
Labour Based Construction Progr	Egqumeni School	Dept. of education	KN	Zululand	Abaqulusi	R 159,127	R 134,650	18
Labour Based Construction Progr	Thakhazela School	Dept. of education	KN	Zululand	Abaqulusi	R 232,820	R 50,000	12
Labour Based Construction Progr	Muntuyedwa primary school	Dept. of education	KN	Zululand	Nkandla	R 500,000	R 250,000	10
Labour Based Construction Progr	Enyathi Prim. School	Dept. of education	KN	Zululand	Abaqulusi	R 148,201	R 70,000	18
Labour Intensive Programme	eThekwini Primary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 1,915,956	R 97,067	9
Labour Based Construction Progr	Cwayisa primary school	Dept of education	KN	Zululand	Abaqulusi	R 1,900,000	R 900,000	18
Labour Based Construction Progr	Vryheid landbouskool	Dept of education	KN	Zululand	Abaqulusi	R 1,400,000	R 987,500	9
Labour Based Construction Progr	Nkonjane school	Dept. of education	KN	Umkhanyakude	Hlabisa	R 1,798,900	R 874,500	10
Labour Based Construction Progr	Knoopaan Prim. School	Dept. of education	KN	Zululand	Abaqulusi	R 230,000	R 100,000	12
Labour Based Construction Progr	Siphosini School	Dept. of education	KN	Zululand	Abaqulusi	R 151,240	R 151,240	15
Labour Based Construction Progr	Nhliziyonhle Prim. School	Dept. of education	KN	Zululand	Abaqulusi	R 171,000	R 101,000	15
Labour Based Construction Progr	Khethukuthula School	Dept. of education	KN	Zululand	Abaqulusi	R 89,451	R 30,000	12
Labour Based Construction Progr	Indondokazulu School	Dept. of education	KN	Zululand	Abaqulusi	R 134,515	R 35,000	18
Labour Based Construction Progr	Qondisani School	Dept. of education	KN	Zululand	Abaqulusi	R 190,550	R 50,550	18
Labour Based Construction Progr	Velangenkosi School	Dept. of education	KN	Zululand	Abaqulusi	R 161,500	R 80,000	15
Labour Based Construction Progr	Edulini School	Dept. of education	KN	Zululand	Abaqulusi	R 163,450	R 60,000	9
Labour Based Construction Progr	Tholakele School	Dept. of education	KN	Zululand	Abaqulusi	R 114,000	R 100,000	12
Labour Based Construction Progr	Thelezi primary school	Dept. of education	KN	Zululand	Ulundi	R 1,798,900	R 644,250	15
Labour Based Construction Progr	Bivane Prim. School	Dept. of education	KN	Zululand	Abaqulusi	R 116,339	R 116,339	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F29

Government Sector : Infrastructure

Provincial Gov : HEALTH

Number of Projects : 20

Average manual workers daily wage rate: R 64.25
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Totals :	R 208,920,541	R 74,583,834	730
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Mayzekanye Clinic	HEALTH	KN	Sisonke	Ubuhlebezwe	R 1,586,873	R 1,308,357	50
Labour Based Construction Progr	Usher Memorial	department of Health	KN	Sisonke	Greater Kokstad	R 15,280,822	R 8,419,389	17
Labour Based Construction Progr	MURSHSION HOSPITAL	HEALTH	KN	Ugu	Hibiscus Coast	R 6,562,983	R 4,271,004	35
Labour Based Construction Progr	Breamer Clinic	HEALTH	KN	Ugu	Hibiscus Coast	R 11,412,679	R 2,744,633	50
Labour Based Construction Progr	Mid Ilovo	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 1,052,853	R 748,932	30
Labour Based Construction Progr	Edendale Hospital	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 20,980,000	R 6,564,217	50
Labour Based Construction Progr	Grey's Hospital	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 5,800,062	R 1,308,357	50
Labour Based Construction Progr	Fort Nepier Hospital	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 14,658,288	R 11,053,924	50
Labour Based Construction Progr	Portshepstone Hosptital	department of Health	KN	Ugu	Hibiscus Coast	R 108,577,360	R 25,866,944	49
Labour Based Construction Progr	Gcumisa Clinic	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 1,056,980	R 854,838	50
Labour Based Construction Progr	Mbongolwane clinic	Dept. of health	KN	Uthungulu	uMlalazi	R 3,925,000	R 1,500,000	20
Labour Based Construction Progr	St Appolinaris Hospital	HEALTH	KN	Sisonke	Ingwe	R 1,143,931	R 200,673	50
Labour Intensive Programme	Mshiyeni Gate Way Clinic	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 902,000	R 519,465	34
Labour Based Construction Progr	Tholakele clinic	Dept. of health	KN	Zululand	Nongoma	R 1,000,000	R 500,000	17
Labour Based Construction Progr	Kwamagwaza hospital	Dept of health	KN	Uthungulu	Mthonjaneni	R 1,500,000	R 650,000	21
Labour Based Construction Progr	Makanis camp	Dept of health	KN	Umkhanyakude	Jozini	R 1,200,000	R 890,000	15
Labour Based Construction Progr	Zamazama clinic	Dept. of health	KN	Umkhanyakude	Jozini	R 809,830	R 256,220	8
Labour Intensive Programme	New nurses home	Dept. of Health	KN	Amajuba	eMadlangeni	R 5,653,001	R 4,434,134	66
Labour Based Construction Progr	Buchanana clinic	Dept. of health	KN	Uthungulu	uMlalazi	R 2,905,379	R 1,659,000	18
Labour Based Construction Progr	Underberg Clinic	HEALTH	KN	Sisonke	Kwa Sani	R 2,912,500	R 833,747	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F30

Government Sector : Infrastructure

Provincial Gov : Department of Housing

Number of Projects : 14

Average manual workers daily wage rate: R 49.43
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Totals :	R 70,994,681	R 13,136,740	2,849
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
	Mpembeni	Department of Housing	KN	Umkhanyakude	Hlabisa	R 2,045,000	R 1,040,000	280
	White City, Ohlange Ph1	Department of Housing	KN	eThekwini Metro	eThekwini Metro	R 16,550,500	R 3,709,564	138
	Mqobokazi	Department of Housing	KN	Umkhanyakude	Umhlabyalingana	R 10,084,176	R 131,000	9
	Jozini	Department of Housing	KN	Umkhanyakude	Jozini	R 305,700	R 135,000	9
	Kwanganase	Department of Housing	KN	Umkhanyakude	Umhlabyalingana	R 14,367,031	R 500,000	15
	Mbazwane	Department of Housing	KN	Umkhanyakude	Umhlabyalingana	R 555,360	R 125,000	7
	Nsukazi	Department of Housing	KN	Zululand	Ulundi	R 3,285,000	R 287,672	5
	Vryheid Ext. 16	Department of Housing	KN	Zululand	Abaqulusi	R 6,800,000	R 1,000,000	200
	Mpembeni	Department of Housing	KN	Umkhanyakude	Hlabisa	R 2,045,000	R 1,760,000	824
	Kwajobe	Department of Housing	KN	Umkhanyakude	Umhlabyalingana	R 2,800,150	R 2,056,000	1152
	Slovus	Department of Housing	KN	Uthungulu	Mbonambi	R 807,123	R 770,000	50
	Sunnydale Phase 2	Department of Housing	KN	Uthungulu	uMlalazi	R 3,920,241	R 450,000	24
	Bhekuzulu Phase 6-B	Department of Housing	KN	Zululand	Abaqulusi	R 6,101,000	R 1,112,504	116
	Nondweni	Department of Housing	KN	Umzinyathi	Nqutu	R 1,328,400	R 60,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F31

Government Sector : Infrastructure

Provincial Gov : Roads

Number of Projects : 41

Average manual workers daily wage rate: R 82.82
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Totals :	R 431,868,912	R 225,291,398	29,029
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P240: Obanjeni - KwaMaqwakazi	Roads	KN	Uthungulu	uMlalazi	R 9,640,399	R 4,194,267	148
Vukuzakhe	DC 21: Maintenance	Roads	KN	Ugu		R 9,292,000	R 4,479,976	608
Zibambele	Zibambele	Roads	KN	Sisonke		R 16,493,026	R 13,517,982	3333
Zibambele	Zibambele	Roads	KN	Umkhanyakude		R 15,975,000	R 12,113,988	3239
Zibambele	Zibambele	Roads	KN	Uthukela		R 15,364,415	R 12,234,699	3167
Vukuzakhe	P52-3: Nongoma - Mkhuze River	Roads	KN	Zululand	Nongoma	R 4,151,408	R 1,909,713	34
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Zululand	Nongoma	R 3,011,384	R 215,604	22
Vukuzakhe	P235: Hlabisa - Nongoma	Roads	KN	Zululand	Nongoma	R 3,129,543	R 941,935	39
Vukuzakhe	P577 New Construction	Roads	KN	eThekweni Metro	eThekweni Metro	R 7,950,000	R 3,761,842	190
Vukuzakhe	P296: Osiziweni - P272	Roads	KN	Amajuba	Dannhauser	R 2,207,152	R 1,975,257	47
Vukuzakhe	DC 24: Maintenance	Roads	KN	Umqunyathi		R 6,471,578	R 2,764,766	293
Vukuzakhe	P230: Manddawe - KwaNcekwan	Roads	KN	Umkhanyakude	The Big 5 False Bay	R 4,809,268	R 3,394,927	24
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe	Ndwedwe	R 6,102,420	R 2,149,795	16
Vukuzakhe	P68-2: St Faiths - Assisi	Roads	KN	Ugu	Umzumbe	R 8,415,842	R 3,749,267	37
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	KN	Ugu	Umzumbe	R 4,213,488	R 2,211,708	60
Vukuzakhe	P50-2: Komo - Nkandla	Roads	KN	Uthungulu	Nkandla	R 2,177,122	R 2,062,837	107
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu	Nkandla	R 3,597,384	R 1,566,980	171
Vukuzakhe	P318 Sani Pass	Roads	KN	Sisonke	Kwa Sani	R 15,296,000	R 941,746	33
Vukuzakhe	P496: Empangeni - Richards Bay	Roads	KN	Uthungulu	uMhlathuze	R 40,146,783	R 24,626,954	203
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu	The uMsunduzi	R 3,829,001	R 2,337,231	99
Vukuzakhe	DC 22: Construction	Roads	KN	UMgungundlovu		R 650,000	R 383,130	23
Zibambele	Zibambele	Roads	KN	iLembe		R 11,923,884	R 5,851,370	2372
Zibambele	Zibambele	Roads	KN	Amajuba		R 12,789,456	R 6,418,650	2580
Zibambele	Zibambele	Roads	KN	Umqunyathi		R 14,336,129	R 7,291,187	2896
Zibambele	Zibambele	Roads	KN	UMgungundlovu		R 15,965,974	R 8,241,556	2938
Zibambele	Zibambele	Roads	KN	Ugu		R 16,469,983	R 7,968,354	3251

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DC 29: Construction	Roads	KN	iLembe		R 4,699,000	R 1,011,016	26
Vukuzakhe	DC 26: Construction	Roads	KN	Zululand		R 7,260,000	R 865,307	22
Vukuzakhe	DC 25: Construction	Roads	KN	Amajuba		R 970,846	R 166,784	5
Vukuzakhe	DC 22: Maintenance	Roads	KN	UMgungundlovu		R 11,920,000	R 7,685,645	595
Vukuzakhe	DC 23: Construction	Roads	KN	Uthukela		R 3,584,282	R 2,128,362	105
Vukuzakhe	DC 23: Maintenance	Roads	KN	Uthukela		R 7,795,282	R 4,995,789	73
Vukuzakhe	DC 21: Construction	Roads	KN	Ugu		R 3,173,333	R 1,891,272	30
EPWP Upscaling	Road Upgrading	Roads	KN			R 57,111,000	R 45,331,339	255
EPWP Upscaling	Pedstrian Infrastructure	Roads	KN			R 37,711,000	R 8,435,888	399
EPWP Upscaling	Drainage clearing	Roads	KN			R 10,000,000	R 5,449,420	80
Vukuzakhe	DC 29: Maintenance	Roads	KN	iLembe		R 12,965,000	R 1,262,751	37
Vukuzakhe	DC 26: Maintenance	Roads	KN	Zululand		R 6,880,000	R 1,621,978	112
Vukuzakhe	DC 25: Maintenance	Roads	KN	Amajuba		R 5,469,547	R 2,751,133	131
Zibambele	Zibambele	Roads	KN	eThekwini Metro		R 5,620,133	R 3,177,319	1155
Vukuzakhe	DC 24: Construction	Roads	KN	Umzinyathi		R 2,300,850	R 1,211,674	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F32

Government Sector : Infrastructure

Provincial Gov : Department of Transport Roads and Community Safet

Number of Projects : 54

Average manual workers daily wage rate: R 62.54
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Totals :	R 204,833,610	R 113,213,885	1,582
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Roads Maintenance Project	Road Marking P51/1	Department of Transport Roads	NW	Bojanala	Rustenburg	R 432,000	R 291,675	10
EPWP Provincial	Upgrading of approximately 6.8k	Department of Transport Roads	NW	Bophirima	Greater Taung	R 7,927,300	R 4,600,863	272
Roads Maintenance Project	Road Marking D210	Department of Transport Roads	NW	Bophirima	Greater Taung	R 50,000	R 46,928	4
Roads Maintenance Project	Road Marking D1189	Department of Transport Roads	NW	Bophirima	Lekwa-Teemane	R 80,000	R 45,683	4
Roads Maintenance Project	Structures D548	Department of Transport Roads	NW	Bojanala	Moses Kotane	R 148,000	R 105,370	30
Roads Maintenance Project	Structures D118	Department of Transport Roads	NW	Bojanala	Rustenburg	R 170,000	R 75,799	30
Roads Maintenance Project	Structures D1325	Department of Transport Roads	NW	Bojanala	Rustenburg	R 180,000	R 100,178	30
Roads Maintenance Project	Structures D2737	Department of Transport Roads	NW	Bojanala	Kgetlengrivier	R 170,000	R 105,170	32
Roads Maintenance Project	Structures D114(b)	Department of Transport Roads	NW	Bojanala	Moses Kotane	R 157,000	R 101,809	30
Roads Maintenance Project	Structures D114(a)	Department of Transport Roads	NW	Bojanala	Moses Kotane	R 170,000	R 140,405	40
Roads Maintenance Project	Structures D172/2	Department of Transport Roads	NW	Bojanala	Kgetlengrivier	R 210,000	R 161,478	32
Roads Maintenance Project	Road Marking P110/1	Department of Transport Roads	NW	Bojanala	Madibeng	R 300,000	R 201,544	10
Roads Maintenance Project	Road Marking P34/6	Department of Transport Roads	NW	Bophirima	Lekwa-Teemane	R 100,000	R 97,686	6
Roads Maintenance Project	Road Marking P20/3	Department of Transport Roads	NW	Bojanala	Rustenburg	R 238,000	R 232,255	8
Roads Maintenance Project	Structures D3464	Department of Transport Roads	NW	Bophirima	Greater Taung	R 23,000	R 22,736	10
Roads Maintenance Project	Road Marking P115/1	Department of Transport Roads	NW	Bojanala	Rustenburg	R 300,000	R 261,065	10
Roads Maintenance Project	Road Marking P16/1	Department of Transport Roads	NW	Bojanala	Rustenburg	R 250,000	R 249,165	10
Roads Maintenance Project	Road Marking P53/1 & Z522	Department of Transport Roads	NW	Bojanala	Moses Kotane	R 255,000	R 199,714	8
Roads Maintenance Project	Road Marking P2/4	Department of Transport Roads	NW	Bojanala	Rustenburg	R 320,000	R 313,536	10
Roads Capex Programme	D121	Department of Transport Roads	NW	Bojanala	Rustenburg	R 28,174,618	R 3,610,529	12
Roads Capex Programme	P115/1	Department of Transport Roads	NW	Bojanala	Rustenburg	R 43,830,101	R 21,163,210	144
Roads Capex Programme	D414	Department of Transport Roads	NW	Central	Mafikeng	R 16,422,345	R 16,130,151	57
Roads Capex Programme	P28/5	Department of Transport Roads	NW	Central	Mafikeng	R 47,282,210	R 20,742,034	99
Roads Capex Programme	D521	Department of Transport Roads	NW	Bojanala	Rustenburg	R 16,142,528	R 13,127,749	35
Roads Capex Programme	D549/D515	Department of Transport Roads	NW	Bojanala	Rustenburg	R 7,839,808	R 3,482,970	31
EPWP Provincial	Upgrading Road Z484 in Central	Department of Transport Roads	NW	Central	Mafikeng	R 9,100,000	R 6,965,952	76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Roads Maintenance Project	Road Marking P249/1, K8 & D12	Department of Transport Roads	NW	Bojanala	Madibeng	R 260,000	R 173,945	10
EPWP Provincial	Road Marking P20/3	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 238,000	R 232,255	8
Roads Capex Programme	Bosplaas - Makapanstad	Transport, Roads and Commu	NW	Bojanala	Madibeng	R 14,925,309	R 12,791,983	47
EPWP Provincial	Structures D548	Transport,Roads & Community	NW	Bojanala		R 148,000	R 105,370	30
EPWP Provincial	Structures D3464	Transport,Roads & Community	NW	Bophirima	Greater Taung	R 23,000	R 22,736	10
EPWP Provincial	Structures D2737	Transport,Roads & Community	NW	Bojanala	Kgetlengrivier	R 170,000	R 105,170	32
EPWP Provincial	Structures D172/2	Transport,Roads & Community	NW	Bojanala	Kgetlengrivier	R 210,000	R 161,478	32
EPWP Provincial	Structures D1325	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 180,000	R 100,178	30
EPWP Provincial	Structures D118	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 170,000	R 75,799	30
EPWP Provincial	Structures D114(b)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 157,000	R 101,809	30
EPWP Provincial	Structures D114(a)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 170,000	R 140,405	40
EPWP Provincial	Road Marking P53/1 & Z522	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 255,000	R 199,714	8
EPWP Provincial	Road Marking P51/1	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 432,000	R 291,675	10
Roads Maintenance Project	Road Marking P183/1	Department of Transport Roads	NW	Bophirima	Naledi	R 120,000	R 80,821	1
EPWP Provincial	Road Marking P249/1, K8 & D12	Transport,Roads & Community	NW	Bojanala	Madibeng	R 260,000	R 173,945	10
Roads Capex Programme	D624;Z631;Z632	Transport, Roads and Commu	NW	Bojanala	Madibeng	R 4,263,390	R 3,795,500	43
EPWP Provincial	Road Marking P183/1	Transport,Roads & Community	NW	Bophirima	Naledi	R 120,000	R 80,821	1
EPWP Provincial	Road Marking P16/1	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 250,000	R 249,165	10
EPWP Provincial	Road Marking P115/1	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 300,000	R 261,065	10
EPWP Provincial	Road Marking P110/1	Transport,Roads & Community	NW	Bojanala	Madibeng	R 300,000	R 201,544	10
EPWP Provincial	Road Marking D1727	Transport,Roads & Community	NW	Bophirima	Greater Taung	R 200,000	R 169,115	3
EPWP Provincial	Road Marking D108 & P34/2	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 270,000	R 26,913	8
EPWP Provincial	Bush Clearing P51/1©	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 208,232	30
EPWP Provincial	Bush Clearing P51/1(e)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 207,830	30
EPWP Provincial	Bush Clearing P51/1(b)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 208,903	30
EPWP Provincial	Bush Clearing P51/1(a)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 205,060	30
Roads Maintenance Project	Road Marking D1727	Department of Transport Roads	NW	Bophirima	Naledi	R 200,000	R 169,115	3
EPWP Provincial	Road Marking P34/6	Transport,Roads & Community	NW	Bophirima	Lekwa-Teemane	R 100,000	R 97,686	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F33

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 22

Average manual workers daily wage rate: R 50.00
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Totals :	R 16,059,135	R 9,590,911	589
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Conversion of old office to boardr	Department of Public Works	NW	Bophirima	Naledi	R 1,054,800	R 796,024	40
EPWP Provincial	Construction of Cokonyane Comm	Department of Public Works	NW	Bophirima	Greater Taung	R 1,529,774	R 810,304	43
EPWP Provincial	Witransd Hospital renovation of Pu	Department of Public Works	NW	Southern	Potchefstroom	R 567,500	R 362,237	20
EPWP Provincial	Kaalfontein Road Camp	Department of Public Works	NW	Southern	Ventersdorp	R 362,020	R 299,146	18
EPWP Provincial	Ventersdorp Roads Dok Str	Department of Public Works	NW	Southern	Ventersdorp	R 527,020	R 284,125	18
EPWP Provincial	Rustenburg District Offices Paving	Department of Public Works	NW	Bojanala	Rustenburg	R 579,652	R 318,926	21
EPWP Provincial	Rustenburg Regional Offices Pavi	Department of Public Works	NW	Bojanala	Rustenburg	R 349,704	R 183,587	23
EPWP Provincial	Mogwase District Offices Paving	Department of Public Works	NW	Bojanala	Moses Kotane	R 286,160	R 172,926	20
EPWP Provincial	Tlhabane 2186 Mokale str Soc De	Department of Public Works	NW	Bojanala	Rustenburg	R 339,132	R 211,698	23
EPWP Provincial	Construction of Modimong Comm	Department of Public Works	NW	Bophirima	Greater Taung	R 1,491,541	R 511,980	33
EPWP Provincial	Ganyesa Mechanical Workshorp	Department of Public Works	NW	Bophirima	Kagisano	R 612,126	R 603,873	25
EPWP Provincial	Molopo DPW Landscaping	Department of Public Works	NW	Central	Mafikeng	R 408,850	R 91,550	10
EPWP Provincial	Tlaakgameng Agric Center	Department of Public Works	NW	Bophirima	Kagisano	R 1,401,960	R 1,136,416	30
EPWP Provincial	Taung Building Camp	Department of Public Works	NW	Bophirima	Greater Taung	R 830,370	R 412,429	15
EPWP Provincial	Vryburg Regional DPW Warehous	Department of Public Works	NW	Bophirima	Naledi	R 685,850	R 419,520	20
EPWP Provincial	Ganyesa Building Camp	Department of Public Works	NW	Bophirima	Kagisano	R 1,342,800	R 1,130,109	40
EPWP Provincial	Molopo Training Hall	Department of Public Works	NW	Central	Mafikeng	R 120,000	R 117,650	40
EPWP Provincial	Lehurutshe Training Hall	Department of Public Works	NW	Central	Ramotshere Moiloa	R 150,000	R 141,700	50
EPWP Provincial	Geo Science Landscaping	Department of Public Works	NW	Central	Mafikeng	R 576,550	R 336,250	30
EPWP Provincial	Lehurutshe Landscaping	Department of Public Works	NW	Central	Ramotshere Moiloa	R 917,700	R 150,350	20
EPWP Provincial	Molopo DOE Landscaping	Department of Public Works	NW	Central	Mafikeng	R 697,700	R 149,680	20
EPWP Provincial	Morokweng Agric Center	Department of Public Works	NW	Bophirima	Kagisano	R 1,227,926	R 950,430	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F34

Government Sector : Infrastructure

Provincial Gov : Agriculture, Conservation and Environment

Number of Projects : 12

Average manual workers daily wage rate:
R 49.75

Totals :	R 10,739,301	R 7,734,136	2,513
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Construction of the Modimola add	Agriculture, Conservation and	NW	Central	Mafikeng	R 1,370,000	R 1,255,362	21
Sustainable Land Based (CASP)	Modderfontein 383 IP Port 11	Agriculture, Conservation and	NW	Southern	Potchefstroom	R 2,500,000	R 1,739,337	1075
Sustainable Land Based (CASP)	Marele Goats	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 495,000	R 277,769	60
Sustainable Land Based (CASP)	Louwpan	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 220,000	R 98,753	10
Sustainable Land Based (CASP)	LAZ Piggery	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 984,077	R 111,659	60
Sustainable Land Based (CASP)	Itekeng CPA	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 453,827	R 35,817	10
Sustainable Land Based (CASP)	Chris Hani Piggery	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 258,660	R 70,976	36
Sustainable Land Based (Land Ca	Fencing programme (Central)	Agriculture, Conservation and	NW	Central	Mafikeng	R 2,500,000	R 3,271,481	1075
Sustainable Land Based (Land Ca	Fencing programme (Bojanala	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 495,000	R 335,930	60
Sustainable Land Based (Land Ca	Tshidilamolomo logageng groups	Agriculture, Conservation and	NW	Central	Ratlou	R 984,077	R 172,722	60
Sustainable Land Based (Land Ca	Sandbult Livetsock project	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 258,660	R 167,177	36
Sustainable Land Based (Land Ca	Roodebloem farm 944kp	Agriculture, Conservation and	NW	Bojanala	Moses Kotane	R 220,000	R 197,153	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F35

Government Sector : Economic

Provincial Gov : Education

Number of Projects : 50

Average manual workers daily wage rate: R 51.90
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Totals :	R 78,076,583	R 72,333,289	1,323
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Wartburg PS	Education	EC	Amatole	Buffalo City	R 1,340,297	R 1,298,012	14
Labour Intensive Programme	Mbovane School	Education	EC	Amatole	Buffalo City	R 1,405,578	R 1,389,034	19
Labour Intensive Programme	Dalibongo JSS	Education	EC	Ukhahlamba	Elundini	R 1,493,542	R 1,379,014	23
Labour Intensive Programme	Nkamani's SPS	Education	EC	Ukhahlamba	Elundini	R 1,437,140	R 1,398,012	9
Labour Intensive Programme	Nontatyana SPS	Education	EC	Ukhahlamba	Elundini	R 1,565,428	R 1,500,000	26
Labour Intensive Programme	Gebane SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,473,838	R 1,344,021	19
Labour Intensive Programme	No-Holland SPS	Education	EC	Amatole	Mbhashe	R 1,601,845	R 1,576,320	54
Labour Intensive Programme	Ntlahlane JSS	Education	EC	Amatole	Mbhashe	R 1,700,671	R 1,583,023	26
Labour Intensive Programme	Mkambeni SPS	Education	EC	O.R.Tambo	Qaukeni	R 1,590,196	R 1,389,320	24
Labour Intensive Programme	Dalukanyo SPS	Education	EC	Amatole	Mnquma	R 1,716,542	R 1,634,012	35
Labour Intensive Programme	Linglethu SPS	Education	EC	Amatole	Ngqushwa	R 1,357,326	R 1,267,340	13
Labour Intensive Programme	Komana's JSS	Education	EC	Chris Hani	Emalahleni EC	R 1,512,616	R 1,467,107	40
Labour Intensive Programme	Ncenjana SPS	Education	EC	Amatole	Mnquma	R 1,639,418	R 1,478,012	45
Labour Intensive Programme	B.A. Mbam JPS	Education	EC	Chris Hani	Emalahleni EC	R 1,458,957	R 1,349,834	36
Labour Intensive Programme	Gope JSS	Education	EC	Amatole	Buffalo City	R 1,650,970	R 1,578,201	24
Labour Intensive Programme	Campbell JPS	Education	EC	Amatole	Buffalo City	R 1,494,710	R 1,412,021	13
Labour Intensive Programme	Nolusapho SPS	Education	EC	Amatole	Buffalo City	R 1,390,515	R 1,278,375	10
Labour Intensive Programme	Gcinisizwe JPS	Education	EC	Amatole	Nkonkobe	R 1,683,313	R 1,490,432	14
Labour Intensive Programme	Siphamandla PS	Education	EC	Amatole	Nkonkobe	R 1,401,748	R 1,367,342	20
Labour Intensive Programme	Mthawelanga SPS	Education	EC	Amatole	Nkonkobe	R 1,570,029	R 1,467,230	12
Labour Intensive Programme	Zwelwvundo PS	Education	EC	Amatole	Buffalo City	R 1,462,025	R 1,396,124	17
Labour Intensive Programme	Lukhanyo SPS	Education	EC	Amatole	Buffalo City	R 1,361,079	R 1,254,021	19
Labour Intensive Programme	Gwaba Comb.	Education	EC	Amatole	Buffalo City	R 1,509,143	R 1,346,689	9
Labour Intensive Programme	Chumani JPS	Education	EC	Amatole	Buffalo City	R 1,735,461	R 1,673,094	17
Labour Intensive Programme	Kokola SPS	Education	EC	Amatole	Mnquma	R 1,629,253	R 1,467,320	30
Labour Intensive Programme	Gobizizwe SPS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,569,310	R 1,496,649	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Buje SPS	Education	EC	O.R.Tambo	Port St Johns	R 1,580,227	R 1,376,673	11
Labour Intensive Programme	Somana SPS	Education	EC	Amatole	Mbhashe	R 1,937,822	R 1,873,240	58
Labour Intensive Programme	Jongitaba SPS	Education	EC	Amatole	Mnquma	R 1,567,226	R 1,508,137	50
Labour Intensive Programme	Nolitha PSS	Education	EC	Chris Hani	Lukanji	R 1,790,600	R 1,720,380	27
Labour Intensive Programme	Manduluka	Education	EC	Amatole	Mbhashe	R 1,709,151	R 1,627,839	63
Labour Intensive Programme	Mhlana SPS	Education	EC	Amatole	Mbhashe	R 1,934,938	R 1,734,980	40
Labour Intensive Programme	Pongoma PS	Education	EC	Amatole	Mbhashe	R 1,938,968	R 1,653,209	13
Labour Intensive Programme	Nkqubela SPS	Education	EC	Amatole	Mnquma	R 1,864,634	R 1,731,879	10
Labour Intensive Programme	Zwelilungu SPS	Education	EC	Amatole	Mbhashe	R 1,816,787	R 1,735,290	39
Labour Intensive Programme	Sikhumbeni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,373,124	R 1,216,749	25
Labour Intensive Programme	Qutubeni JSS	Education	EC	Chris Hani	Emalahleni EC	R 1,600,326	R 1,439,810	40
Labour Intensive Programme	Majuba JSS	Education	EC	Alfred Nzo	Umzimvubu	R 1,349,255	R 1,278,445	48
Labour Intensive Programme	Ilingelabantu	Education	EC	Amatole	Buffalo City	R 1,533,195	R 1,267,070	13
Labour Intensive Programme	Ngquqa JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,344,525	R 1,273,882	18
Labour Intensive Programme	Corana JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,365,777	R 1,307,320	27
Labour Intensive Programme	Zwelodumo SSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,524,809	R 1,498,234	19
Labour Intensive Programme	Makaula JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,541,732	R 1,500,201	19
Labour Intensive Programme	Ntshozweni SPS	Education	EC	O.R.Tambo	Mhlontlo	R 1,508,255	R 1,114,866	41
Labour Intensive Programme	Nobubele JPS	Education	EC	O.R.Tambo	Mhlontlo	R 1,354,106	R 1,316,265	23
Labour Intensive Programme	Luxeni JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,525,888	R 1,487,012	34
Labour Intensive Programme	Mbombo JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,488,317	R 1,356,012	15
Labour Intensive Programme	Poplar Grove	Education	EC	Chris Hani	Emalahleni EC	R 1,574,527	R 1,325,746	35
Labour Intensive Programme	Dalubuzwe SPS	Education	EC	Chris Hani	Emalahleni EC	R 1,551,504	R 1,472,012	38
Labour Intensive Programme	Mqhokweni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,549,939	R 1,237,479	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F36

Government Sector : Economic

Provincial Gov : Limpopo Dept of Economic development, Environmen

Number of Projects : 39

Average manual workers daily wage rate: R 46.00
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Totals :	R 41,231,116	R 8,221,761	933
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Cooperative	Mukula Stone Crushers	Limpopo Dept of Economic de	LP	Vhembe	Mutale	R 2,500,000	R 586,144	27
Cooperative	Nkomamonta	Limpopo Dept of Economic de	LP	Mopani	Greater Tzaneen	R 576,000	R 448,875	105
Cooperative	Senwabarwana	Limpopo Dept of Economic de	LP	Capricorn	Blouberg	R 114,400	R 129,388	11
Cooperative	Baitapishi	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 555,247	R 193,728	12
Cooperative	Peakanyo	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 352,400	R 126,690	12
Cooperative	Tshabang Tlala Babirwa	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 1,027,000	R 216,100	17
Cooperative	Phomolong Co-operative	Limpopo Dept of Economic de	LP	Waterberg	Bela-Bela	R 1,000,000	R 73,314	11
Cooperative	Mookgopong Co-operative	Limpopo Dept of Economic de	LP	Waterberg	Mookgopong	R 3,000,000	R 155,806	9
Cooperative	Giyane plastic Processing	Limpopo Dept of Economic de	LP	Mopani	Greater Giyani	R 2,500,000	R 314,215	38
Cooperative	Thohoyandou Producers	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 2,100,000	R 295,566	15
Cooperative	Ikageng boseleka	Limpopo Dept of Economic de	LP	Waterberg	Lephalale	R 127,000	R 61,446	6
Cooperative	Lepelle Disabled	Limpopo Dept of Economic de	LP	Sekhukhune	Makhuduthamaga	R 1,796,000	R 419,139	14
Cooperative	Glen Cowie	Limpopo Dept of Economic de	LP	Sekhukhune	Makhuduthamaga	R 2,250,000	R 228,441	9
Cooperative	Putukwane	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 3,365,000	R 245,761	29
Cooperative	Ipengeng Fisheries	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 1,700,000	R 159,592	14
Cooperative	Central Western Secondary Co-op	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 1,000,000	R 672,907	44
Cooperative	Khindlimuka	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 6,000,000	R 487,080	82
Cooperative	Sasekisane	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 1,200,000	R 91,518	9
Cooperative	Bakone Bakopane	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 1,500,000	R 62,000	16
Cooperative	Harambe	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 745,280	R 118,069	30
Cooperative	Bakwena	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 200,000	R 53,302	8
Cooperative	Twananani	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 456,323	R 111,761	9
Cooperative	Musekwa Mbudzi *	Limpopo Dept of Economic de	LP	Vhembe	Makhado	R 544,932	R 455,532	119
Cooperative	UlaUla *	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 70,000	R 58,506	12
Cooperative	Marble Hall Hawkers *	Limpopo Dept of Economic de	LP	Sekhukhune	Greater Marble Hall	R 500,000	R 414,120	85
Cooperative	SCTC *	Limpopo Dept of Economic de	LP	Sekhukhune	Elias Motsaledi	R 500,000	R 122,904	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Cooperative	Tadimasekgapha	Limpopo Dept of Economic de	LP	Sekhukhune	Fetakgomo	R 812,902	R 292,200	25
Cooperative	Vhembe colour stone	Limpopo Dept of Economic de	LP	Vhembe	Musina	R 860,000	R 167,577	30
Cooperative	Frontline	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 135,000	R 51,086	5
Cooperative	Magoshi animal feed	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 750,000	R 423,670	30
Cooperative	Badirishani	Limpopo Dept of Economic de	LP	Capricorn	Lepele-Nkumpi	R 492,089	R 88,541	7
Cooperative	Mutale energy centre	Limpopo Dept of Economic de	LP	Vhembe	Mutale	R 500,000	R 64,104	10
Cooperative	Mathabatha	Limpopo Dept of Economic de	LP	Capricorn	Lepele-Nkumpi	R 463,500	R 464,861	2
Cooperative	Kgautsane	Limpopo Dept of Economic de	LP	Sekhukhune	Greater Tubatse	R 191,862	R 30,000	1
Cooperative	Mankotsane	Limpopo Dept of Economic de	LP	Sekhukhune	Fetakgomo	R 191,862	R 33,363	2
Cooperative	Sethatla sand mining	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 500,000	R 146,657	15
Cooperative	Bakenberg financial services	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 82,000	R 28,391	2
Cooperative	Lebopo	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 522,319	R 85,583	45
Cooperative	Tiang Maatla	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 50,000	R 43,824	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F37

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 80

Average manual workers daily wage rate: R 49.26
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Totals :	R 99,692,290	R 51,061,643	1,593
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	N J Mahlangu	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,209,816	R 1,209,816	15
SAKH'ABAKHI	Vezubuhle Secondary	Department of Education	MP	Nkangala	Thembisile	R 797,710	R 453,720	32
SAKH'ABAKHI	Ngezindlovu Secondary	Department of Education	MP	Ehlanzeni	Mbombela	R 1,001,354	R 1,001,354	28
SAKH'ABAKHI	Entabamhlophe Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 893,289	R 893,289	13
SAKH'ABAKHI	Ndindane Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 835,484	R 835,484	27
SAKH'ABAKHI	Majika Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 919,496	R 919,496	14
SAKH'ABAKHI	Camalaza Secondary	Department of Education	MP	Ehlanzeni	Nkomazi	R 835,484	R 835,484	17
SAKH'ABAKHI	Mdzili Secondary School	Department of Education	MP	Ehlanzeni	Nkomazi	R 893,289	R 893,289	31
SAKH'ABAKHI	Emjindini Secondary	Department of Education	MP	Ehlanzeni	Umjindi	R 1,005,686	R 1,005,686	16
SAKH'ABAKHI	Sophumgane Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,000,665	R 1,000,665	16
SAKH'ABAKHI	Malibongwe Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 820,690	R 820,690	9
SAKH'ABAKHI	Khula	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,000,665	R 1,000,665	13
SAKH'ABAKHI	Ditmaaksak Farm	Department of Education	MP	Ehlanzeni	Nkomazi	R 868,487	R 868,487	16
SAKH'ABAKHI	Mhlabab Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 835,484	R 835,484	21
SAKH'ABAKHI	Mapala Combined	Department of Education	MP	Nkangala	Dr JS Moroka	R 1,188,577	R 825,930	34
SAKH'ABAKHI	Khuthalani Primary	Department of Education	MP	Nkangala	Thembisile	R 699,496	R 699,496	19
SAKH'ABAKHI	Zidobhele	Department of Education	MP	Nkangala	Thembisile	R 790,990	R 790,990	37
SAKH'ABAKHI	Zenzeleni Primary	Department of Education	MP	Nkangala	Thembisile	R 801,694	R 488,718	36
SAKH'ABAKHI	Thwahlele Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 1,198,027	R 1,198,027	14
SAKH'ABAKHI	Mahushe Secondary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,092,816	R 1,092,816	17
SAKH'ABAKHI	SS Mshayisa Primary	Department of Education	MP	Gert Sibande	Govan Mbeki	R 968,786	R 145,317	31
SAKH'ABAKHI	Umfudlana Combined	Department of Education	MP	Gert Sibande	Msukaligwa	R 1,782,243	R 1,782,243	30
SAKH'ABAKHI	Harmony Park Combined	Department of Education	MP	Gert Sibande	Mkhondo	R 3,432,997	R 3,432,997	18
SAKH'ABAKHI	Elukhanyiswe Secondary	Department of Education	MP	Nkangala	Thembisile	R 789,413	R 477,090	39
SAKH'ABAKHI	DM Matsaosele	Department of Education	MP	Nkangala	Steve Tshwete	R 1,212,093	R 1,107,507	53
SAKH'ABAKHI	Hlobane Combined	Department of Education	MP	Gert Sibande	Albert Luthuli	R 792,715	R 261,595	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	Cabangani Primary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 792,715	R 126,834	22
SAKH'ABAKHI	Lamzinyane	Department of Education	MP	Gert Sibande	Albert Luthuli	R 792,715	R 56,945	11
SAKH'ABAKHI	Zikode Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 835,484	R 835,484	24
SAKH'ABAKHI	D&C Primary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 931,748	R 93,174	12
SAKH'ABAKHI	Dipere	Department of Education	MP	Nkangala	Delmas	R 801,694	R 397,290	29
SAKH'ABAKHI	Lamlile Primary	Department of Education	MP	Gert Sibande	Govan Mbeki	R 1,561,775	R 312,355	19
SAKH'ABAKHI	Retsibile Primary	Department of Education	MP	Gert Sibande	Lekwa	R 1,461,775	R 263,119	15
SAKH'ABAKHI	Zekheteleni	Department of Education	MP	Gert Sibande	Lekwa	R 943,896	R 169,901	10
SAKH'ABAKHI	Shukuma Combined 25A	Department of Education	MP	Gert Sibande	Lekwa	R 1,433,398	R 286,679	11
SAKH'ABAKHI	Shukuma Combined 25B	Department of Education	MP	Gert Sibande	Lekwa	R 1,920,898	R 422,597	7
SAKH'ABAKHI	Sibahle	Department of Education	MP	Gert Sibande	Mkhondo	R 950,777	R 950,777	11
SAKH'ABAKHI	Entshonde Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 993,496	R 993,496	13
SAKH'ABAKHI	Welgevond Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 1,150,055	R 1,150,055	18
SAKH'ABAKHI	C.J Nkosi Secondary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 838,598	R 83,859	14
SAKH'ABAKHI	Nkosiphile B	Department of Education	MP	Nkangala	Thembisile	R 1,237,339	R 1,043,630	10
SAKH'ABAKHI	Kgantsho	Department of Education	MP	Nkangala	Thembisile	R 776,577	R 520,980	31
SAKH'ABAKHI	Mbongeni	Department of Education	MP	Ehlanzeni	Mbombela	R 1,516,344	R 40,262	8
SAKH'ABAKHI	Sicelosethu	Department of Education	MP	Ehlanzeni	Mbombela	R 1,180,439	R 44,297	13
SAKH'ABAKHI	Mawewe	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,564,416	R 78,539	14
SAKH'ABAKHI	Sabani	Department of Education	MP	Ehlanzeni	Mbombela	R 1,120,736	R 104,428	10
SAKH'ABAKHI	Lugedlane	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,014,787	R 194,977	11
SAKH'ABAKHI	Ngezindlovu Secondary	Department of Education	MP	Ehlanzeni	Mbombela	R 1,928,827	R 202,353	23
SAKH'ABAKHI	Zamokuhle	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,769,887	R 139,075	12
SAKH'ABAKHI	Hlanganani	Department of Education	MP	Nkangala	Thembisile	R 1,213,861	R 1,008,660	8
SAKH'ABAKHI	Lubombo	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,544,816	R 247,426	14
SAKH'ABAKHI	Glory Hill	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 1,119,391	R 511,387	14
SAKH'ABAKHI	Tenteleni	Department of Education	MP	Ehlanzeni	Mbombela	R 406,208	R 259,327	14
SAKH'ABAKHI	Zikhuphule	Department of Education	MP	Nkangala	Steve Tshwete	R 504,858	R 127,252	11
SAKH'ABAKHI	Phillip Ndimande	Department of Education	MP	Nkangala	Emalahleni MP	R 1,403,896	R 676,919	9
SAKH'ABAKHI	Johannes Kanada	Department of Education	MP	Nkangala	Emalahleni MP	R 1,917,566	R 1,180,751	20
SAKH'ABAKHI	Khangela	Department of Education	MP	Nkangala	Emalahleni MP	R 841,147	R 18,500	6
SAKH'ABAKHI	Sizofunda	Department of Education	MP	Nkangala	Emalahleni MP	R 1,310,188	R 321,548	12
SAKH'ABAKHI	Fawcet	Department of Education	MP	Nkangala	Emalahleni MP	R 841,147	R 158,177	10
SAKH'ABAKHI	Nkosiphile A	Department of Education	MP	Nkangala	Thembisile	R 1,356,267	R 378,930	12
SAKH'ABAKHI	Mapule Sindane Combined	Department of Education	MP	Nkangala	Emalahleni MP	R 761,605	R 299,900	16
SAKH'ABAKHI	Sizuzile Primary	Department of Education	MP	Nkangala	Delmas	R 1,644,820	R 1,644,820	27
SAKH'ABAKHI	Malontone	Department of Education	MP	Nkangala	Dr JS Moroka	R 774,240	R 405,840	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	Kanyhm Secondary	Department of Education	MP	Nkangala	Steve Tshwete	R 1,521,130	R 1,521,130	46
SAKH'ABAKHI	Eikeboom Primary	Department of Education	MP	Nkangala	Steve Tshwete	R 1,261,130	R 1,261,130	42
SAKH'ABAKHI	Bankfontein Combined	Department of Education	MP	Nkangala	Steve Tshwete	R 1,212,093	R 1,212,093	51
SAKH'ABAKHI	Dumézizwe Primary	Department of Education	MP	Nkangala	Steve Tshwete	R 2,657,824	R 2,657,824	66
SAKH'ABAKHI	Chief Luthuli Primary	Department of Education	MP	Nkangala	Thembisile	R 774,240	R 193,560	53
SAKH'ABAKHI	Mahushe Secondary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,439,435	R 320,627	16
SAKH'ABAKHI	Machado Primary	Department of Education	MP	Nkangala	Emakhazeni	R 1,963,735	R 539,110	16
SAKH'ABAKHI	Phakama Combined	Department of Education	MP	Nkangala	Emalahleni MP	R 1,565,074	R 823,298	21
SAKH'ABAKHI	LD Moetala	Department of Education	MP	Nkangala	Steve Tshwete	R 732,726	R 350,801	9
SAKH'ABAKHI	Sijabulile	Department of Education	MP	Ehlanzeni	Mbombela	R 1,461,258	R 104,966	7
SAKH'ABAKHI	Shayindlovu	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,149,917	R 163,994	22
SAKH'ABAKHI	Idlangemabala	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,343,826	R 347,323	19
SAKH'ABAKHI	Mtungwa	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,735,102	R 183,322	18
SAKH'ABAKHI	Shinyukane	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,883,864	R 324,005	10
SAKH'ABAKHI	Etimbodweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,030,291	R 125,837	10
SAKH'ABAKHI	Sizimisele	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,000,570	R 158,324	13
SAKH'ABAKHI	Khunjuliwe Secondary	Department of Education	MP	Gert Sibande	Lekwa	R 1,134,243	R 147,423	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F38

Government Sector : Environmental & Culture

Provincial Gov : Water Affairs & Forestry

Number of Projects : 11

Average manual workers daily wage rate:
R 48.18

Totals :	R 9,572,696	R 4,455,879	640
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,944,603	R 519,493	54
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 284,464	R 86,219	30
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 412,370	R 26,393	15
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 225,056	R 28,539	15
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 203,886	R 26,858	15
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 187,503	R 55,238	30
Sustainable Land Based (Workin	EC Post Retief	Department of Water Affairs &	EC	AMATOLE	NXUBA	R 1,445,560	R 273,480	53
Sustainable Land Based (Workin	EC Umtata Basin	Department of Water Affairs &	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,186	R 35,814	10
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,256,698	R 2,167,989	298
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,200,000	R 973,955	90
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 412,370	R 261,901	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F39

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture

Number of Projects : 46

Average manual workers daily wage rate: R 45.00
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Totals :	R 57,390,000	R 27,201,000	966
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Mt Pleasant Settlement	Department of Agriculture	EC	Amatole	Nxuba	R 1,392,000	R 274,000	8
Sustainable Land Based (CASP)	Ndesi massive foodprj	Department of Agriculture	EC	Amatole	Mbhashe	R 317,000	R 217,000	10
Sustainable Land Based (CASP)	Tyhefu irrigation	Department of Agriculture	EC	Amatole	Ngqushwa	R 5,000,000	R 5,000,000	190
Sustainable Land Based (CASP)	Keiskamma irrigation	Department of Agriculture	EC	Amatole	Amahlathi	R 8,051,000	R 6,258,000	140
Sustainable Land Based (CASP)	Ncora irrigation	Department of Agriculture	EC	Chris Hani	Intsika Yethu	R 10,000,000	R 4,400,000	190
Sustainable Land Based (CASP)	Land care	Department of Agriculture	EC	Chris Hani	Lukanji	R 10,877,000	R 3,160,000	130
Sustainable Land Based (CASP)	Stock Dams	Department of Agriculture	EC	O.R.Tambo	Mhlontlo	R 207,000	R 207,000	5
Sustainable Land Based (CASP)	Dipping Tank	Department of Agriculture	EC	O.R.Tambo	Nyandeni	R 270,000	R 270,000	3
Sustainable Land Based (CASP)	Zizamela Irrigation	Department of Agriculture	EC	O.R.Tambo	Nyandeni	R 150,000	R 150,000	4
Sustainable Land Based (CASP)	Steynsburg Commonage	Department of Agriculture	EC	Ukhahlamba	Gariep	R 200,000	R 102,000	4
Sustainable Land Based (CASP)	Blue Mental farm	Department of Agriculture	EC	Amatole	Buffalo City	R 500,000	R 200,000	10
Sustainable Land Based (CASP)	Teko kona maize coop LTD	Department of Agriculture	EC	Amatole	Mnquma	R 254,000	R 134,000	6
Sustainable Land Based (CASP)	Sotho	Department of Agriculture	EC	Amatole	Great Kei	R 481,000	R 200,000	10
Sustainable Land Based (CASP)	Dyamala Maize production	Department of Agriculture	EC	Amatole	Nkonkobe	R 451,000	R 354,000	9
Sustainable Land Based (CASP)	Gilton maize project	Department of Agriculture	EC	Amatole	Nkonkobe	R 326,000	R 68,000	4
Sustainable Land Based (CASP)	Latyangwe	Department of Agriculture	EC	Amatole	Nkonkobe	R 722,000	R 722,000	10
Sustainable Land Based (CASP)	Felem farm	Department of Agriculture	EC	Amatole	Great Kei	R 195,000	R 195,000	6
Sustainable Land Based (CASP)	Kazimla farmers Cooperative LTD	Department of Agriculture	EC	Amatole	Buffalo City	R 133,000	R 133,000	4
Sustainable Land Based (CASP)	Mtimkhulu Farmers CC	Department of Agriculture	EC	Amatole	Buffalo City	R 440,000	R 440,000	12
Sustainable Land Based (CASP)	Nqeno farmers cooperation	Department of Agriculture	EC	Amatole	Buffalo City	R 301,000	R 301,000	10
Sustainable Land Based (CASP)	Ngxakaxha	Department of Agriculture	EC	Amatole	Mbhashe	R 302,000	R 302,000	10
Sustainable Land Based (CASP)	Tswelilitye	Department of Agriculture	EC	Amatole	Mbhashe	R 535,000	R 400,000	12
Sustainable Land Based (CASP)	Bodium massive food prj	Department of Agriculture	EC	Amatole	Ngqushwa	R 737,000	R 228,000	4
Sustainable Land Based (CASP)	Maseti	Department of Agriculture	EC	Cacadu	Baviaans	R 706,000	R 100,000	10
Sustainable Land Based (CASP)	Jamestown Commonage	Department of Agriculture	EC	Ukhahlamba	Maletswai	R 200,000	R 100,000	5
Sustainable Land Based (CASP)	Wilgespruit	Department of Agriculture	EC	Ukhahlamba	Maletswai	R 130,000	R 130,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Phambili Makesa	Department of Agriculture	EC	Ukhahlamba	Senqu	R 200,000	R 100,000	5
Sustainable Land Based (CASP)	Mora-Thaba	Department of Agriculture	EC	Ukhahlamba	Senqu	R 350,000	R 350,000	12
Sustainable Land Based (CASP)	Nxotshana	Department of Agriculture	EC	Ukhahlamba	Elundini	R 75,000	R 75,000	4
Sustainable Land Based (CASP)	Fefe	Department of Agriculture	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	5
Sustainable Land Based (CASP)	Chevy-chase	Department of Agriculture	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	5
Sustainable Land Based (CASP)	Unnga	Department of Agriculture	EC	Ukhahlamba	Elundini	R 1,100,000	R 100,000	5
Sustainable Land Based (CASP)	Maclear Emerging	Department of Agriculture	EC	Ukhahlamba	Elundini	R 700,000	R 200,000	8
Sustainable Land Based (CASP)	Lisindiso CPA	Department of Agriculture	EC	Amatole	Buffalo City	R 301,000	R 201,000	10
Sustainable Land Based (CASP)	Longvale	Department of Agriculture	EC	Cacadu	Ndlambe	R 942,000	R 200,000	8
Sustainable Land Based (CASP)	Venterstad Commonage Tweekop	Department of Agriculture	EC	Ukhahlamba	Maletswai	R 250,000	R 201,000	10
Sustainable Land Based (CASP)	Umsobomvu	Department of Agriculture	EC	Cacadu	Sunday's River Valley	R 390,000	R 100,000	8
Sustainable Land Based (CASP)	Three pence	Department of Agriculture	EC	Cacadu	Sunday's River Valley	R 800,000	R 100,000	10
Sustainable Land Based (CASP)	Kayamnandi	Department of Agriculture	EC	Amatole	Amahlathi	R 113,000	R 113,000	9
Sustainable Land Based (CASP)	Sitheto family project	Department of Agriculture	EC	Amatole	Amahlathi	R 194,000	R 194,000	8
Sustainable Land Based (CASP)	New york Farm	Department of Agriculture	EC	Amatole	Ngqushwa	R 309,000	R 209,000	10
Sustainable Land Based (CASP)	Pervency farm	Department of Agriculture	EC	Amatole	Ngqushwa	R 6,258,000	R 313,000	12
Sustainable Land Based (CASP)	Shoreham farm	Department of Agriculture	EC	Amatole	Ngqushwa	R 525,000	R 100,000	5
Sustainable Land Based (CASP)	Manzolo nursery project	Department of Agriculture	EC	Amatole	Mnquma	R 206,000	R 100,000	5
Sustainable Land Based (CASP)	Khanyisa lima Veg project	Department of Agriculture	EC	Amatole	Mnquma	R 200,000	R 100,000	5
Sustainable Land Based (CASP)	Rockwoodvale	Department of Agriculture	EC	Cacadu	Ndlambe	R 1,400,000	R 200,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F40

Government Sector : Environmental & Culture

Provincial Gov : Department of Sport, Recreation, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 48.33
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Totals :	R 11,028,064	R 6,174,437	84
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Bumbane Community Art Centre	Department of Sport, Recreatio	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,773,000	R 1,138,028	24
Labour Intensive Programme	Butterworth Community Library	Department of Sport, Recreatio	EC	Amatole	Mnquma	R 3,927,180	R 2,930,136	20
Labour Intensive Programme	Sterkspruit Community Art Centre	Department of Sport, Recreatio	EC	Ukhahlamba	Senqu	R 4,327,884	R 2,106,273	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F41

Government Sector : Environmental & Culture

Provincial Gov : Department of Transport,Roads and Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,530,000	R 1,480,000	59
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
	Port Nolloth	Department of Transport,Roads	NC	Namakwa	Richtersveld	R 1,000,000	R 850,000	30
	KG Bendel Road fencing	Department of Transport Roads	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,500,000	R 600,000	22
	Kuruman Wyk 5,7,10	Dept of Transport roads and w	NC	Kgalagadi	Moshaweng	R 30,000	R 30,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F42

Government Sector : Environmental & Culture

Provincial Gov : MDALA

Number of Projects : 7

Average manual workers daily wage rate: R 45.00
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Totals :	R 11,999,600	R 10,343,600	954
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Nkomazi through LandCare	MDALA	MP	Ehlanzeni	Nkomazi	R 4,799,600	R 4,799,600	270
Sustainable Land Based (Land Ca	Hlalakahle Daggakraal	MDALA	MP	Gert Sibande	Pixley Ka Seme	R 1,000,000	R 878,000	125
Sustainable Land Based (Land Ca	Zamokwakho	MDALA	MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 490,000	100
Sustainable Land Based (Land Ca	Inhlasiyothando	MDALA	MP	Gert Sibande	Govan Mbeki	R 200,000	R 194,000	8
Sustainable Land Based (Land Ca	Zendelengspost	MDALA	MP	Gert Sibande	Mkhondo	R 1,000,000	R 820,000	140
Sustainable Land Based (Land Ca	Mmaphake LandCare Project	MDALA	MP	Nkangala	Dr JS Moroka	R 2,090,100	R 1,381,000	108
Sustainable Land Based (Land Ca	Mkobola LandCare project	MDALA	MP	Nkangala	Thembisile	R 1,909,900	R 1,781,000	203

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F43

Government Sector : Environmental & Culture

Provincial Gov : Gauteng Department of Agriculture, Conservation and

Number of Projects : 5

Average manual workers daily wage rate: R 46.03
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Totals :	R 8,353,816	R 5,510,704	378
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Londinalo alien vegetation eradicat	Gauteng Department of Agricul	GP	Sedibeng	Lesedi	R 954,291	R 493,468	32
Working on Waste	Klippruit River and Wetlands clea	Gauteng Department of Agricul	GP	Johannesburg Metro	Johannesburg Metro	R 3,299,525	R 2,335,480	170
Sustainable Land Based (Workin	Dinokeng alien vegetation removal	Gauteng Department of Agricul	GP	Metsweding	Nokeng tsa Taemane	R 1,800,000	R 1,163,099	68
Sustainable Land Based (Land Ca	Krugersdorp Alien vegetation rem	National Department of Agricul	GP	West Rand	Mogale City	R 1,070,000	R 779,433	51
Sustainable Land Based (Land Ca	Elandsfontein Alien vegetation re	National Department of Agricul	GP	Johannesburg Metro	Johannesburg Metro	R 1,230,000	R 739,224	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F44

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture

Number of Projects : 13

Average manual workers daily wage rate: R 53.46
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Totals :	R 98,907,653	R 67,306,100	7,178
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
RESIS	Tswelopele/Praktiseer	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 2,973,461	R 2,624,084	20
RESIS	Setlaboswana	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 2,339,418	R 2,339,418	15
RESIS	Homu	Department of Agriculture	LP	Mopani	Greater Giyani	R 3,956,691	R 1,104,063	6
Tea estate	Tshivhase/Mukumbani Tea	Department of Agriculture	LP	Vhembe	Thulamela	R 40,000,000	R 29,380,213	6785
	Tompi seleka	Dept Agric	LP	Vhembe	Thulamela	R 11,263,419	R 9,250,560	68
	Makuleke	Dept Agric	LP	Sekhukhune	Greater Marble Hall	R 14,204,637	R 14,204,637	55
	mid letaba	Dept Agric	LP	Sekhukhune	Makhuduthamaga	R 1,665,626	R 561,563	6
	Strydkraal A3 Phase 1	Dept Agric	LP	Sekhukhune	Greater Marble Hall	R 1,994,095	R 1,788,975	15
	metz	Dept Agric	LP	Mopani	Maruleng	R 5,664,992	R 498,172	10
	Krokodilhevel	Dept Agric	LP	Sekhukhune	Greater Tubatse	R 1,365,260	R 399,725	12
	praktiseer	Dept Agric	LP	Mopani	Maruleng	R 5,982,437	R 562,192	14
	Madzivhandila College	Dept Agric	LP	Waterberg	Mogalakwena	R 1,444,116	R 1,330,445	60
	Mapela Vaalkop Dam Pipeline	Dept Agric	LP	Sekhukhune	Fetakgomo	R 6,053,502	R 3,262,053	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F45

Government Sector : Environmental & Culture

Provincial Gov : Limpopo Public Woks

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :	R 7,500,000	R 4,567,661	100
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Landscape Maintenance	Giyani Government Complex	Limpopo Public Woks	LP	Mopani	Greater Giyani	R 3,200,000	R 1,531,363	40
Landscape Maintenance	Lebowakgomo Legislature	Limpopo Public Woks	LP	Capricorn	Lepele-Nkumpi	R 2,200,000	R 1,395,199	30
Landscape Maintenance	Parliamentary Village	Limpopo Public Woks	LP	Capricorn	Polokwane	R 2,100,000	R 1,641,099	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F46

Government Sector : Environmental & Culture

Provincial Gov : DAEA

Number of Projects : 195

Average manual workers daily wage rate: R 43.93
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Totals :	R 110,691,089	R 62,362,362	13,089
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Ntabamhlophe Clearing Project	DAEA	KN	Uthukela	Umtshezi	R 1,643,083	R 1,016,265	96
Sustainable Land Based (Land Ca	Isibayasamadoda	Agric & Environmental Affairs	KN	Zululand	uPhongolo	R 200,000	R 176,167	60
Sustainable Land Based	Asisukume Msinga Lime	Agriculture & Environmental A	KN	Umqhanyathi	Msinga	R 587,328	R 587,328	14
Sustainable Land Based	Ndumo Maize	Agriculture & Environmental A	KN	Umqhanyakude	Jozini	R 279,974	R 279,974	15
Sustainable Land Based	Sizimisele Club Poultry	Agriculture & Environmental A	KN	Umqhanyathi	Msinga	R 164,627	R 164,626	13
Sustainable Land Based	Thubalethu Poultry	Agriculture & Environmental A	KN	Umqhanyathi	Msinga	R 91,149	R 82,034	10
Sustainable Land Based	Mngunjane Poultry	Agriculture & Environmental A	KN	Umqhanyathi	Msinga	R 158,155	R 158,154	12
Sustainable Land Based	Imbalenhle Poultry	Agriculture & Environmental A	KN	Umqhanyathi	Msinga	R 91,149	R 82,034	10
Sustainable Land Based	Cwaka Club Poultry	Agriculture & Environmental A	KN	Umqhanyathi	Msinga	R 91,149	R 82,034	10
Sustainable Land Based	Inqola Churches	Agriculture & Environmental A	KN	Zululand	uPhongolo	R 251,721	R 125,861	20
Sustainable Land Based (CASP)	Geluk Maize	Agriculture & Environmental A	KN	Zululand	Abaqulusi	R 293,208	R 293,208	15
Sustainable Land Based	Edendale Pilot Project	DAEA	KN	UMgungundlovu		R 416,739	R 123,358	16
Sustainable Land Based (CASP)	Beroofd Maize	Agriculture & Environmental A	KN	Zululand	Abaqulusi	R 292,957	R 292,957	15
Sustainable Land Based	Cedarville Clearing Project	DAEA	KN	Alfred Nzo	Matatiele	R 2,152,972	R 1,697,420	208
Sustainable Land Based	Makhasa Clearing Project	DAEA	KN	Umqhanyakude	Hlabisa	R 1,723,317	R 814,478	64
Sustainable Land Based	Mfanefile/Melmoth Clearing Proje	DAEA	KN	Uthungulu	Mthonjaneni	R 829,881	R 370,112	32
Sustainable Land Based	Camperdown Clearing Project	DAEA	KN	eThekweni Metro		R 738,957	R 353,703	48
Sustainable Land Based	Mahhashini Clearing Project	DAEA	KN	Zululand	Nongoma	R 440,987	R 181,113	16
Sustainable Land Based	Kusile Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 440,987	R 158,203	16
Sustainable Land Based	Qalakancane Clearing Project	DAEA	KN	Zululand	uPhongolo	R 913,231	R 463,406	64
Sustainable Land Based	Emerging Weed Management Proj	DAEA	KN			R 2,000,000	R 1,251,976	85
Sustainable Land Based	Platt Estates Clearing Project	DAEA	KN	UMgungundlovu	Richmond	R 2,638,742	R 1,233,804	160
Sustainable Land Based	Harding Clearing Project	DAEA	KN	Ugu	UMuziwabantu	R 2,158,543	R 1,030,181	96
Sustainable Land Based	Usuthu Youth Poultry	Agriculture & Environmental A	KN	Zululand	Nongoma	R 327,749	R 245,811	15
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 146,276	R 146,276	3
Sustainable Land Based	Soil Fertility	Agriculture and Environmental	KN	Uthukela	Imbabazane	R 741,838	R 741,838	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Igugu Labashe	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 73,138	R 73,138	2
Sustainable Land Based	Vukayibambe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 135,000	R 135,000	11
Sustainable Land Based	Sibizwe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 85,860	R 64,395	10
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 225,031	R 225,031	12
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Masiphilise	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Zamokwethu	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Asisukume Msinga Maize	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 1,743,709	R 1,743,709	25
Sustainable Land Based	IsibaneEsihle	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 219,414	R 219,414	6
Sustainable Land Based	Mfithi Clearing Project	DAEA	KN	Umkhanyakude	Jozini	R 3,788,423	R 2,775,576	301
Sustainable Land Based	Essential Oils Ximba Farmer	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 250,000	50
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 203,625	R 203,625	15
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 74,984	R 74,984	10
Sustainable Land Based	Sukumani	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 180,242	R 180,242	5
Sustainable Land Based	Agape Childcare	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 90,120	R 90,120	5
Sustainable Land Based	Thembaletu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 95,000	R 95,000	10
Sustainable Land Based	Thubaletu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 62,680	R 62,680	5
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 25,000	5
Sustainable Land Based	Vezithalente	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 50,000	5
Sustainable Land Based	Essential Oils Ethekwini	Agriculture and Environmental	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 250,000	50
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based (Land Ca	Mhlezebona Farmers Assoc	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 150,703	140
Sustainable Land Based (Land Ca	Umsinga Peace Lancare	Agric & Environmental Affairs	KN	Umzinyathi	uMvoti	R 250,000	R 140,170	113
Sustainable Land Based (Land Ca	Umdabu Landcare Project	Agric & Environmental Affairs	KN	Sisonke	Ubuhlebezwe	R 307,500	R 287,482	168
Sustainable Land Based (Land Ca	Zwelibomvu Landcare	Agric & Environmental Affairs	KN	eThekwini Metro	eThekwini Metro	R 150,000	R 85,519	99
Sustainable Land Based (Land Ca	Unyawo Lwabasha Landcare	Agric & Environmental Affairs	KN	eThekwini Metro	eThekwini Metro	R 200,000	R 105,760	100
Sustainable Land Based (Land Ca	Makowe Landcare	Agric & Environmental Affairs	KN	Umkhanyakude	The Big 5 False Bay	R 150,000	R 135,316	125
Sustainable Land Based (Land Ca	Maduma Donga Rehab Project	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 150,000	R 121,544	70
Sustainable Land Based (Land Ca	Ukhukhanya Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 388,511	R 338,510	165
Sustainable Land Based (Land Ca	KwamGwebu Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 181,205	150
Sustainable Land Based (Land Ca	Mbewunye Landcare	Agric & Environmental Affairs	KN	Umzinyathi	Nqutu	R 200,000	R 126,900	120
Sustainable Land Based	Inaccessible Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 1,059,794	R 552,505	24
Sustainable Land Based (Land Ca	Umcebusendlini Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 160,774	165
Sustainable Land Based (Land Ca	Mfanefile Landcare	Agric & Environmental Affairs	KN	Uthungulu	Mthonjaneni	R 100,000	R 62,679	70
Sustainable Land Based (Land Ca	Ceza Donga Rehabilitation	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 167,199	160
Sustainable Land Based (Land Ca	Khuthala Landcare Project	Agric & Environmental Affairs	KN	eThekwini Metro	eThekwini Metro	R 30,000	R 15,802	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Sizamasonke Arts & Crafts	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 150,000	R 62,360	68
Sustainable Land Based (Land Ca	Nqutshini Landcare	Agric & Environmental Affairs	KN	Umkhanyakude	The Big 5 False Bay	R 150,000	R 125,807	90
Sustainable Land Based (Land Ca	Glendale Land Reclamation	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 100,000	R 53,537	35
Sustainable Land Based (Land Ca	Shashana Alien Plant Project	Agric & Environmental Affairs	KN	Umkhanyakude	Umlabuyalingana	R 150,000	R 90,334	69
Sustainable Land Based (Land Ca	Ngwenya Ward Farmers Ass	Agric & Environmental Affairs	KN	Umkhanyakude	Jozini	R 150,000	R 129,589	146
Sustainable Land Based (Land Ca	Masibambisane LC Project	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 200,000	R 158,334	180
Sustainable Land Based (Land Ca	Sanguhluma Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	uMlalazi	R 100,000	R 82,280	90
Sustainable Land Based (Land Ca	Ekushumayeleni LC Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 93,364	60
Sustainable Land Based (Land Ca	Mabedlana Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 94,620	60
Sustainable Land Based (Land Ca	Sunshine Medicinal Plant	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 210,000	R 68,713	24
Sustainable Land Based	Umgugu Poultry	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 50,000	R 50,000	5
Sustainable Land Based	Value Added Industries (Coffins)	DAEA	KN	UMgungundlovu	uMngeni	R 2,000,000	R 1,890,106	81
Sustainable Land Based	uMsunduzi Clearing Project	DAEA	KN	UMgungundlovu		R 2,428,875	R 1,502,244	192
Sustainable Land Based	Kokstad Clearing Project	DAEA	KN	Sisonke	Greater Kokstad	R 2,231,704	R 1,937,761	192
Sustainable Land Based	Bulwer Clearing Project	DAEA	KN	UMgungundlovu	Impendle	R 1,409,126	R 235,440	40
Sustainable Land Based	Doorpspruit Project	DAEA	KN	UMgungundlovu	uMshwathi	R 872,352	R 705,204	128
Sustainable Land Based	Cedara Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 440,987	R 296,561	32
Sustainable Land Based	Ezemvelo KZN Wildlife Projects	DAEA	KN	Uthukel, Umgungudlovu, Umkh		R 28,710,142	R 7,158,709	1204
Sustainable Land Based (Land Ca	Ward 10 & 11	Agric & Environmental Affairs	KN	Zululand	Abaqulusi	R 1,000,000	R 142,614	210
Sustainable Land Based (Land Ca	Ndonyela Landcare Project	Agric & Environmental Affairs	KN	Sisonke	Ingwe	R 355,000	R 229,721	160
Sustainable Land Based (Land Ca	Masibambane LC Project	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 150,000	R 89,569	75
Sustainable Land Based (Land Ca	Ukukhanyakwezwe LC Project	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 360,000	R 96,285	80
Sustainable Land Based (Land Ca	Imvunge Poultry Farm	Agric & Environmental Affairs	KN	eThekwini Metro	eThekwini Metro	R 100,000	R 77,527	72
Sustainable Land Based (Land Ca	Ezinambeni	Agric & Environmental Affairs	KN	UMgungundlovu	Mkhambathini	R 300,000	R 300,000	275
Sustainable Land Based (Land Ca	Ukhahlamba CPA	Agric & Environmental Affairs	KN	Sisonke	Kwa Sani	R 340,000	R 199,135	140
Sustainable Land Based (Land Ca	Masisizane Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	Nkandla	R 450,000	R 95,576	80
Sustainable Land Based (Land Ca	Magwaza Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	Nkandla	R 450,000	R 162,856	134
Sustainable Land Based (Land Ca	Bhekuzulu Landcare Project	Agric & Environmental Affairs	KN	Zululand	Abaqulusi	R 1,500,000	R 773,898	605
Sustainable Land Based (Land Ca	Hoffenthal Landcare Project	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 300,000	R 105,685	107
Sustainable Land Based (Land Ca	Emoyeni Landcare (Bergville)	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 300,000	R 119,631	115
Sustainable Land Based (Land Ca	Enyokeni Landcare Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 1,500,000	R 830,680	881
Sustainable Land Based (Land Ca	Dambuza Landcare Project	Agric & Environmental Affairs	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 1,405,096	559
Sustainable Land Based	Mvokweni Clearing Project	DAEA	KN	Zululand	uPhongolo	R 1,664,583	R 1,054,618	160
Sustainable Land Based (Land Ca	Bayala Landcare Project	Agric & Environmental Affairs	KN	Umkhanyakude	Jozini	R 500,000	R 56,294	40
Sustainable Land Based	Ifafa Mission	Agriculture And Environmental	KN	Ugu	Umdoni	R 845,000	R 845,000	100
Sustainable Land Based	Hlengani	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 112,646	R 112,646	4
Sustainable Land Based	Matholamnyama Sugar Cane	Agriculture And Environmental	KN	iLembe	Maphumulo	R 480,000	R 480,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Zamimpilo	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 35,000	5
Sustainable Land Based	Itshehlenlanhla	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Isiphosethu	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 60,000	R 60,000	2
Sustainable Land Based	Siphesile	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Vezukukhanya	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 462,866	R 462,866	6
Sustainable Land Based	Siyethemba Broilers	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 279,900	R 279,900	6
Sustainable Land Based	Nobhidi	Agriculture And Environmental	KN	iLembe	Maphumulo	R 56,323	R 56,323	3
Sustainable Land Based	Ugu Market	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 8,000,000	R 4,500,000	150
Sustainable Land Based	Gamalakhe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 173,280	R 173,280	23
Sustainable Land Based	Kwa Machi	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Gamalakhe HIV	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	10
Sustainable Land Based	Simunye Broilers	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 121,500	R 121,500	4
Sustainable Land Based	Isinavuna	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 97,150	R 97,150	10
Sustainable Land Based	Amandlathi	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 62,504	R 62,504	2
Sustainable Land Based	Zibambeke	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	6
Sustainable Land Based	Vusuxolo	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	7
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 751,316	R 751,316	35
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Umzumbe	R 65,869	R 65,869	3
Sustainable Land Based (Land Ca	Menyezwayo Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 354,000	R 117,368	132
Sustainable Land Based (Land Ca	Maphophoma LC Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 130,407	137
Sustainable Land Based	Ports Authority Clearing Projects	Agriculture & Environmental A	KN	Uthungulu	uMhlathuze	R 440,987	R 123,746	16
Sustainable Land Based (Land Ca	Sema Farnes Association	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 150,000	R 64,918	60
Sustainable Land Based (Land Ca	Somganga Livestock Association	Agric & Environmental Affairs	KN	Ugu	Vulamehlo	R 448,500	R 145,581	102
Sustainable Land Based (Land Ca	Kwa Qwabe Landcare	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 500,000	R 132,280	149
Sustainable Land Based (Land Ca	Nomafa Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 405,000	R 123,541	130
Sustainable Land Based (Land Ca	Nodunga Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 491,000	R 100,125	105
Sustainable Land Based (Land Ca	KwaNtanzi Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 400,000	R 135,476	116
Sustainable Land Based (Land Ca	Injampela Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 400,000	R 124,907	135
Sustainable Land Based (Land Ca	Maye LC Community Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 300,000	R 119,399	130
Sustainable Land Based	Isibonelo	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 112,646	R 112,646	3
Sustainable Land Based (Land Ca	Dengeni Youth Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 430,000	R 118,505	100
Sustainable Land Based	Sithandokuhle	Agriculture And Environmental	KN	iLembe	Maphumulo	R 81,229	R 81,229	13
Sustainable Land Based (Land Ca	Ndabayakhe Qedukhula	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 500,000	R 238,434	180
Sustainable Land Based (Land Ca	Port Dunford Landcare	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 430,000	R 153,726	174

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ate & Nice	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ukukhanyanezi	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 88,091	R 88,091	15
Sustainable Land Based	Masipahkame	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 40,449	R 40,449	7
Sustainable Land Based	Ikhwezi	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 139,109	R 139,109	5
Sustainable Land Based	Vukuzakhe	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 47,729	R 47,729	10
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	iLembe	Maphumulo	R 50,068	R 50,068	10
Sustainable Land Based	Qhakaza / Ziphembeleni	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based (Land Ca	Inkanyezi Community Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 600,000	R 132,978	150
Sustainable Land Based	Paprika	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 740,780	R 740,780	10
Sustainable Land Based	Siyaya Club	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 49,000	2
Sustainable Land Based	Sizakancane	Agriculture And Environmental	KN	Sisonke	Ingwe	R 21,800	R 21,800	5
Sustainable Land Based	Phezukomkhomo 1	Agriculture And Environmental	KN	Sisonke	Ingwe	R 52,192	R 52,192	10
Sustainable Land Based	Zamani	Agriculture And Environmental	KN	Sisonke	Ingwe	R 16,500	R 16,500	5
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Sisonke	Ingwe	R 22,000	R 22,000	6
Sustainable Land Based	Thembeni	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 22,560	R 16,920	2
Sustainable Land Based	Vusisizwe	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 116,000	R 102,560	5
Sustainable Land Based	NV Mkhize	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 48,572	R 36,429	3
Sustainable Land Based	Mboyi Flowers	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 139,220	R 139,220	5
Sustainable Land Based	Tholinjabulo Broilers	Agriculture And Environmental	KN	Ugu	Umzumbe	R 100,000	R 100,000	3
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 714,833	R 714,833	40
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 45,000	R 45,000	6
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 33,250	R 24,937	19
Sustainable Land Based	Simunye	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	15
Sustainable Land Based	Bakikza Bathule	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	9
Sustainable Land Based	Thibindlala	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 240,000	R 60,000	25
Sustainable Land Based	Mashaka	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	2
Sustainable Land Based	Nutri Cluster	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 200,000	R 200,000	5
Sustainable Land Based	In School Agriculture	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 457,000	R 457,000	10
Sustainable Land Based	Alhe Bros	Agriculture And Environmental	KN	UMgungundlovu	uMngeni	R 660,000	R 660,000	12
Sustainable Land Based	Masakhane	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 40,000	R 30,000	7
Sustainable Land Based (Land Ca	Zashuke Landcare Project	Agric & Environmental Affairs	KN	Sisonke	Ingwe	R 400,000	R 106,471	118
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 380,814	R 380,814	462
Sustainable Land Based	Hlanganani	Agriculture And Environmental	KN	Ugu	Umzumbe	R 124,660	R 124,660	3
Sustainable Land Based	Thuthuka Youth	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	2
Sustainable Land Based	Siyazama A	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Siphapheme	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Mbokodwe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Zamazulu	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	3
Sustainable Land Based	Sibonelo	Agriculture And Environmental	KN	Ugu	Umzumbe	R 38,000	R 38,000	20
Sustainable Land Based	Mahwaqa	Agriculture And Environmental	KN	Ugu	Umzumbe	R 36,889	R 36,889	10
Sustainable Land Based	Senzokuhle	Agriculture And Environmental	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Khuthalani Mandelu	Agriculture And Environmental	KN	Ugu	Umzumbe	R 103,027	R 103,027	10
Sustainable Land Based	Inqopphamlando	Agriculture And Environmental	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Step poultry Farm	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 36,750	4
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Phezukomkhomo 2	Agriculture And Environmental	KN	Sisonke	Ingwe	R 31,500	R 31,500	6
Sustainable Land Based	Siyazama B	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,367	R 109,367	3
Sustainable Land Based	Gijimani Marketing	Agriculture And Environmental	KN	Ugu	Umzumbe	R 185,000	R 185,000	20
Sustainable Land Based	ZamaNawe Banana	Agriculture And Environmental	KN	Ugu	Umzumbe	R 25,000	R 18,750	3
Sustainable Land Based	Vukuzithathe	Agriculture And Environmental	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Sizabantu Grazing	Agriculture And Environmental	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Vulindlela	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 232,430	R 232,430	10
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 186,300	R 186,300	10
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Sisonke	Ingwe	R 1,140,845	R 1,140,845	35
Sustainable Land Based	Inqolobane	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 60,000	R 60,000	6
Sustainable Land Based	Zaminhlanhla	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 225,031	R 225,031	7
Sustainable Land Based	Tholinjabulo Agric Enterprise	Agriculture And Environmental	KN	Ugu	Umzumbe	R 139,650	R 139,650	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F47

Government Sector : Environmental & Culture

Provincial Gov : Agriculture, Conservation and Environment

Number of Projects : 24

Average manual workers daily wage rate: R 49.88
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Totals :	R 18,506,146	R 10,326,624	471
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Chris Hani Piggery	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 808,600	R 23,542	10
Sustainable Land Based (Land Ca	Bosele Goats	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 320,000	R 226,637	2
Sustainable Land Based (Land Ca	Duba Broilers	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 422,178	R 200,004	2
Sustainable Land Based (Land Ca	Group 10	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 486,941	R 400,800	10
Sustainable Land Based (Land Ca	Mahlasedi (Phase 1)	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 436,802	R 230,836	18
Sustainable Land Based (Land Ca	Baitiredi	Agriculture, Conservation and	NW	Central	Ramotshere Moiloa	R 500,000	R 849,439	6
Sustainable Land Based (Land Ca	Disaneng Aquaculture	Agriculture, Conservation and	NW	Central	Ratlou	R 2,502,566	R 1,057,107	8
Sustainable Land Based (Land Ca	Mooimeisiesfontein	Agriculture, Conservation and	NW	Central	Ditsobotla	R 2,152,526	R 381,515	1
Sustainable Land Based (Land Ca	Quiet Living Farm (Phase 1)	Agriculture, Conservation and	NW	Central	Ramotshere Moiloa	R 1,196,845	R 109,630	8
Sustainable Land Based (Land Ca	Segwai Youth Enterprise	Agriculture, Conservation and	NW	Central	Ratlou	R 940,222	R 1,194,683	4
Sustainable Land Based (Land Ca	Balemi Ba Merogo	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 495,174	R 141,361	15
Sustainable Land Based (CASP)	Louwpan	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 838,000	R 411,739	22
EPWP Provincial	Modimong Households food secur	Agriculture, Conservation and	NW	Bophirima	Greater Taung	R 780,000	R 780,000	20
Sustainable Land Based (CASP)	Marele Goats	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 646,949	R 85,642	10
Sustainable Land Based (CASP)	Modderfontein 383 IP Port 11	Agriculture, Conservation and	NW	Southern	Potchefstroom	R 200,000	R 172,346	1
Sustainable Land Based (CASP)	Thusanang (phase 1)	Agriculture, Conservation and	NW	Southern	Potchefstroom	R 1,609,523	R 2,954,137	60
Sustainable Land Based (CASP)	Phuthaditjhaba	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 267,200	R 129,187	6
Sustainable Land Based (CASP)	Itekeng CPA	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 453,827	R 69,976	10
Sustainable Land Based (CASP)	Toloane bush control	Agriculture, Conservation and	NW	Bojanala	Madibeng	R 453,963	R 139,459	20
Sustainable Land Based (Land Ca	Fencing programme (Bojanala	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 495,000	R 277,769	60
Sustainable Land Based (Land Ca	Roodebloem farm 944kp	Agriculture, Conservation and	NW	Bojanala	Moses Kotane	R 220,000	R 98,753	10
Sustainable Land Based (Land Ca	Sandbult Livetsock project	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 258,660	R 70,976	36
Sustainable Land Based (Land Ca	Tshidilamolomo logageng groups	Agriculture, Conservation and	NW	Central	Ratlou	R 984,077	R 111,659	60
Sustainable Land Based (Land Ca	Willow Park (Phase 1)	Agriculture, Conservation and	NW	Central	Ramotshere Moiloa	R 1,037,093	R 209,427	72

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F48

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 1201

Average manual workers daily wage rate: R 36.60
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Totals :	R 114,821,095	R 83,355,021	5,167
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	JONGABANTU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 45,999	R 37,656	2
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 87,866	R 69,535	2
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,330	R 40,112	2
Early Childhood Development	ZIZAMELE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 56,846	R 36,696	2
Early Childhood Development	ZUKISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 78,801	R 40,357	2
Early Childhood Development	ZWELITSHA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 49,565	R 22,318	2
Early Childhood Development	ESIGANGENI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 32,864	R 23,084	2
Early Childhood Development	THEMBELIHLE EDUCARE	Department of Social Develop	EC	Amatole	Amahlathi	R 22,000	R 19,599	3
Early Childhood Development	GREENLANDS FARM DAY CE	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,614	R 27,189	2
Early Childhood Development	ZANOKHANYO DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 72,858	R 53,624	2
Early Childhood Development	KANYISO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 66,749	R 30,785	2
Early Childhood Development	KUYASA D.C.C PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 47,254	R 27,982	2
Early Childhood Development	LOWER MSINTSANA PRE-SCH	Department of Social Develop	EC	Chris Hani	Engcobo	R 29,287	R 23,833	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Chris Hani	Engcobo	R 72,650	R 31,258	2
Early Childhood Development	MAKUKHANE(XONYA)	Department of Social Develop	EC	Chris Hani	Engcobo	R 16,000	R 16,000	2
Early Childhood Development	MAKUKHANYE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 51,014	R 35,086	2
Early Childhood Development	MALANGAZANA DAY CARE	Department of Social Develop	EC	Chris Hani	Engcobo	R 64,191	R 36,290	2
Early Childhood Development	EYETHU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 18,300	R 14,575	2
Early Childhood Development	VUYANI DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 70,376	R 50,025	2
Early Childhood Development	HEIDI EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Nxuba	R 81,867	R 81,867	4
Early Childhood Development	THOBOSHANA DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 27,920	R 13,923	2
Early Childhood Development	TUBA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 109,909	R 58,139	2
Early Childhood Development	TYUTYU CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 89,709	R 45,008	2
Early Childhood Development	UNATHI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 72,831	R 45,686	2
Early Childhood Development	VAKALISIZIMNVO PRE-SCHO	Department of Social Develop	EC	Amatole	Buffalo City	R 56,957	R 15,666	2
Early Childhood Development	VUKANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 101,984	R 49,151	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZIMASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 123,106	R 82,880	2
Early Childhood Development	VUSUMUZI DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 33,974	R 33,974	2
Early Childhood Development	ZANOKUKHANYA DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 117,718	R 60,239	2
Early Childhood Development	WINDYRIDGE DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 63,122	R 49,364	2
Early Childhood Development	ZAMANI DAY CARE CENRE	Department of Social Develop	EC	Amatole	Buffalo City	R 69,259	R 48,164	2
Early Childhood Development	ZAMANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 153,903	R 153,903	2
Early Childhood Development	ZAMUKUKHANYA	Department of Social Develop	EC	Amatole	Buffalo City	R 63,567	R 52,090	2
Early Childhood Development	ZANOKAYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 72,858	R 43,485	2
Early Childhood Development	ZANOKHANYO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 75,230	R 46,428	2
Early Childhood Development	MASIBONISANE DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 37,851	R 27,369	2
Early Childhood Development	VUSISIZWE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 75,313	R 75,313	2
Early Childhood Development	BANOVUYO	Department of Social Develop	EC	Amatole	Nkonkobe	R 64,108	R 40,740	2
Early Childhood Development	MASIBAMBANE	Department of Social Develop	EC	Chris Hani	Engcobo	R 54,450	R 26,911	2
Early Childhood Development	ZANEBANDLA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 47,404	R 40,187	2
Early Childhood Development	ZANONCEDO DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Engcobo	R 37,754	R 19,294	2
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 16,035	R 16,035	2
Early Childhood Development	ZWELITSHA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 50,909	R 39,072	2
Early Childhood Development	ADALIZWA DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 51,051	R 48,814	3
Early Childhood Development	AMANDLA PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 99,723	R 73,156	4
Early Childhood Development	TYENI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 43,630	R 38,861	2
Early Childhood Development	AZOLA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 64,322	R 42,363	3
Early Childhood Development	TSALABA DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 67,949	R 14,551	2
Early Childhood Development	CAINS DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 37,462	R 18,473	2
Early Childhood Development	CHUMANI	Department of Social Develop	EC	Amatole	Nkonkobe	R 40,028	R 25,995	2
Early Childhood Development	COLLIE KOEBERG PRE - SCH	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,888	R 75,888	4
Early Childhood Development	EKONWABENI DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 69,046	R 43,116	2
Early Childhood Development	ELUKHANYISWENI	Department of Social Develop	EC	Amatole	Nkonkobe	R 50,889	R 29,110	2
Early Childhood Development	FRANCIS DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 27,920	R 27,920	2
Early Childhood Development	NOKANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 124,689	R 99,086	2
Early Childhood Development	ASEMAHLE EDUCARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 57,021	R 45,270	3
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Engcobo	R 71,603	R 63,068	2
Early Childhood Development	THEMBALETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 53,414	R 53,414	2
Early Childhood Development	MASIKHULE NATHI DAY CAR	Department of Social Develop	EC	Chris Hani	Engcobo	R 23,400	R 15,580	2
Early Childhood Development	MASIZAKHE NTSELENI DAY	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,580	R 48,904	2
Early Childhood Development	MITHI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 37,851	R 37,851	2
Early Childhood Development	NALEDI	Department of Social Develop	EC	Chris Hani	Engcobo	R 44,869	R 36,326	2
Early Childhood Development	NCEDOLWETHU DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 69,218	R 45,410	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NCEDULUNTU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 37,698	R 36,567	2
Early Childhood Development	VUKANI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 46,082	R 29,464	2
Early Childhood Development	NOLUTHANDO PRE-SCHL	Department of Social Develop	EC	Chris Hani	Engcobo	R 44,994	R 33,822	2
Early Childhood Development	MASIBAMBANE DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 75,097	R 58,459	2
Early Childhood Development	NONKQUBELA DAY CARE CE	Department of Social Develop	EC	Chris Hani	Engcobo	R 49,759	R 31,560	2
Early Childhood Development	NOSAPHO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 43,663	R 33,797	2
Early Childhood Development	NOZOLILE	Department of Social Develop	EC	Chris Hani	Engcobo	R 75,133	R 44,173	2
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 12,000	R 12,000	2
Early Childhood Development	PAKAMISANI SIZWE PRE-SCH	Department of Social Develop	EC	Chris Hani	Engcobo	R 14,000	R 14,000	2
Early Childhood Development	SINCEDENATHI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 34,010	R 33,936	2
Early Childhood Development	SIZANANI DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 72,831	R 49,310	2
Early Childhood Development	NOBUHLE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 42,580	R 31,310	2
Early Childhood Development	NONZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 66,805	R 29,440	2
Early Childhood Development	NONDZONDELELO DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 162,412	R 77,853	2
Early Childhood Development	NONIBE D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 50,931	R 45,734	2
Early Childhood Development	NONJONGO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 57,990	R 57,990	2
Early Childhood Development	NONKQUBELA	Department of Social Develop	EC	Amatole	Buffalo City	R 63,150	R 42,608	2
Early Childhood Development	NONKUTHALO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 75,230	R 55,306	2
Early Childhood Development	NONTUTHUZELO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 63,178	R 52,087	2
Early Childhood Development	THEMBISA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 57,041	R 41,645	2
Early Childhood Development	NONZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 45,000	R 35,000	2
Early Childhood Development	NONCAMP DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 75,036	R 49,361	2
Early Childhood Development	NOTHEMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 49,000	R 46,000	2
Early Childhood Development	NYAMEKO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 50,931	R 32,557	2
Early Childhood Development	NZONDELELO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 51,042	R 51,042	2
Early Childhood Development	NZONDELELO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 77,518	R 46,696	2
Early Childhood Development	NZUZO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 125,616	R 31,267	2
Early Childhood Development	OUR DAY STAR DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 89,598	R 18,012	2
Early Childhood Development	PEFFERVILLE EDUCARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 123,161	R 21,219	2
Early Childhood Development	NONYAMEKO PRE SCHOOL	Department of Social Develop	EC	Amatole	Buffalo City	R 99,390	R 87,953	2
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 92,947	R 60,228	2
Home Community Based Care	Inkwanca HCBC	Department of Social Develop	EC	Chris Hani	Inkwanca	R 556,097	R 556,097	34
Early Childhood Development	NOKHANYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 74,730	R 42,167	2
Early Childhood Development	NOLUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 136,269	R 117,712	2
Early Childhood Development	NOLUTHANDO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 75,174	R 30,921	2
Early Childhood Development	NOLUVO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 81,284	R 48,572	2
Early Childhood Development	NOMBASA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 55,896	R 54,783	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOMONDE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 25,493	R 21,016	2
Early Childhood Development	NONCEBA EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 15,000	2
Early Childhood Development	NOMPUMELELO DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 43,711	R 19,237	2
Early Childhood Development	NONCEBA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 37,657	R 22,836	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 40,084	R 40,084	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 50,931	R 50,931	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 41,283	R 41,283	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 154,931	R 50,415	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 13,000	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 55,785	R 30,615	2
Early Childhood Development	PHUMELELANI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 62,928	R 23,249	2
Early Childhood Development	NOMPUMELELO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 14,000	2
Early Childhood Development	SONGQEZE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 128,427	R 79,281	2
Early Childhood Development	PHANDULWAZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 70,209	R 38,948	2
Early Childhood Development	SIYAKHULA EDUCARE	Department of Social Develop	EC	Amatole	Buffalo City	R 36,429	R 23,283	2
Early Childhood Development	SIYAVUSA MACHIBI EDUCAR	Department of Social Develop	EC	Amatole	Buffalo City	R 25,521	R 22,996	2
Early Childhood Development	SIYAZABALAZA DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 66,569	R 35,996	2
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 37,657	R 32,842	2
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 70,292	R 38,782	2
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 37,657	R 37,657	2
Early Childhood Development	SIYAKHA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 40,084	R 40,084	2
Early Childhood Development	SONGEZO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 56,119	R 56,119	2
Early Childhood Development	SIVUKULE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 38,884	R 38,884	2
Early Childhood Development	SOPAKAMA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 78,496	R 61,553	2
Early Childhood Development	SOPHAKAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 49,815	R 41,517	2
Early Childhood Development	SOPHAKAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 50,931	R 34,966	2
Early Childhood Development	SOPHAKAMA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 40,084	R 38,380	2
Early Childhood Development	ST PETER CLAVER D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 184,700	R 134,213	2
Early Childhood Development	TEMBALETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 25,000	R 14,356	2
Early Childhood Development	THEMBALABANTU DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 159,568	R 67,362	2
Early Childhood Development	SIZAMOKUHLE D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 111,470	R 88,345	2
Early Childhood Development	SIKHULULEKILE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 46,054	R 33,180	2
Early Childhood Development	HILLCREST CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 18,600	R 18,600	3
Early Childhood Development	QAQAMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 25,493	R 25,493	2
Early Childhood Development	ROSE GARDEN DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 85,022	R 48,194	2
Early Childhood Development	SAKHINGOMSO DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 31,000	R 22,678	3
Early Childhood Development	SALEM BABY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 14,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIFEZILE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 117,107	R 64,487	2
Early Childhood Development	SIFUNULWAZI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 47,365	R 35,803	2
Early Childhood Development	SIYAKHULA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 81,367	R 42,179	2
Early Childhood Development	SIKHULULE EDUCARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 124,791	R 124,791	2
Early Childhood Development	PHUMELELA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 30,375	R 30,375	2
Early Childhood Development	SILATSHA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 83,628	R 74,187	2
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Amatole	Buffalo City	R 66,499	R 58,200	2
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Amatole	Buffalo City	R 82,289	R 38,305	2
Early Childhood Development	SINOXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 24,000	R 14,000	2
Early Childhood Development	SISONKE EDUCARE	Department of Social Develop	EC	Amatole	Buffalo City	R 57,013	R 41,869	2
Early Childhood Development	SIVIWE DAY CARECENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 96,574	R 64,760	2
Early Childhood Development	SIVUKILE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 24,000	R 19,000	3
Early Childhood Development	SIKENJANA ROJI D. C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 63,122	R 56,357	2
Early Childhood Development	SIYAZAMA PRE SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 63,539	R 41,282	3
Early Childhood Development	RAGLAN ROAD CHILD CARE	Department of Social Develop	EC	Cacadu	Makana	R 137,996	R 117,894	3
Early Childhood Development	SAKHI SIZWE EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 76,036	R 76,035	2
Early Childhood Development	SHAW HALL DAY CARE CENT	Department of Social Develop	EC	Cacadu	Makana	R 130,743	R 86,433	3
Early Childhood Development	SINOYOLO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Makana	R 38,129	R 38,129	2
Early Childhood Development	SIPHUCULE DAY CARE CENT	Department of Social Develop	EC	Cacadu	Makana	R 256,975	R 176,658	3
Early Childhood Development	SIYABULELA D.C.C ALEXAN	Department of Social Develop	EC	Cacadu	Makana	R 225,378	R 54,486	2
Early Childhood Development	THEMBALESIZWE CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 109,793	R 104,601	2
Early Childhood Development	SIYAPHUHLISA PRE SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 90,626	R 80,304	2
Early Childhood Development	MASIKHULE	Department of Social Develop	EC	Cacadu	Makana	R 14,000	R 14,000	2
Early Childhood Development	SIZAMELE	Department of Social Develop	EC	Cacadu	Makana	R 63,761	R 61,800	2
Early Childhood Development	ST PHILLIP NURSERY SCHOO	Department of Social Develop	EC	Cacadu	Makana	R 75,952	R 70,455	3
Early Childhood Development	SUN CITY NURSERY SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 100,196	R 65,341	2
Early Childhood Development	TIA WESSELS EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 60,107	R 52,992	3
Early Childhood Development	TYHILULWAZI EDUCARE CE	Department of Social Develop	EC	Cacadu	Makana	R 125,050	R 125,050	2
Early Childhood Development	VEZUKHANYO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 61,390	R 61,390	3
Early Childhood Development	VUKANI PRE- SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 89,454	R 54,672	2
Early Childhood Development	SIYAPHA KAMA COM ED CEN	Department of Social Develop	EC	Cacadu	Makana	R 171,537	R 171,537	3
Early Childhood Development	KLIPFONTEIN CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 51,487	R 46,318	3
Early Childhood Development	FUNINYANISO - ZOLA DAY C	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,289	R 38,274	2
Early Childhood Development	WIELIE WALIE EDUCARE CE	Department of Social Develop	EC	Cacadu	Camdeboo	R 73,081	R 67,449	2
Early Childhood Development	Willowmore Opvoedsentrum	Department of Social Develop	EC	Cacadu	Camdeboo	R 108,000	R 42,751	2
Early Childhood Development	ALEXANDRIA CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 63,400	R 41,460	3
Early Childhood Development	BALINDI	Department of Social Develop	EC	Cacadu	Makana	R 45,382	R 41,385	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DORAH MOSES PRE - SCHOO	Department of Social Develop	EC	Cacadu	Makana	R 149,571	R 98,699	3
Early Childhood Development	FUNDISA	Department of Social Develop	EC	Cacadu	Makana	R 94,142	R 67,323	2
Early Childhood Development	PORT ALFRED COMMUNITY	Department of Social Develop	EC	Cacadu	Makana	R 125,377	R 118,879	2
Early Childhood Development	HEIDI PRE PRIMARY	Department of Social Develop	EC	Cacadu	Makana	R 37,851	R 33,477	2
Early Childhood Development	NOMPUMELELO CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 38,073	R 26,135	3
Early Childhood Development	LITTLE FLOWER	Department of Social Develop	EC	Cacadu	Makana	R 37,990	R 37,990	2
Early Childhood Development	LUKHANYISO EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 157,418	R 83,248	3
Early Childhood Development	LUKHANYO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 284,472	R 38,555	2
Early Childhood Development	MASAKHANE CRECHE PORT	Department of Social Develop	EC	Cacadu	Makana	R 218,197	R 194,190	3
Early Childhood Development	MASIBAMBISANE PRE - SCHO	Department of Social Develop	EC	Cacadu	Makana	R 63,928	R 61,800	2
Early Childhood Development	MASIBULELE CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 87,449	R 68,537	3
Early Childhood Development	APPELKASSIECRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 63,910	R 18,909	3
Early Childhood Development	GLADYS WILLIAMS CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 87,393	R 64,778	3
Early Childhood Development	GANUTHULI DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 74,937	R 37,006	3
Early Childhood Development	ZIMELE PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 43,238	R 43,238	3
Early Childhood Development	WELLIE WALLIE CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 20,544	R 19,000	3
Early Childhood Development	ZAMUXOLO	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 70,051	R 47,890	4
Early Childhood Development	BANGILIZWE DAY CARE	Department of Social Develop	EC	Amatole	Mbhashe	R 75,237	R 40,894	3
Early Childhood Development	BANGINDLOVU DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 53,478	R 52,757	2
Early Childhood Development	BONGWENI DCC	Department of Social Develop	EC	Amatole	Mbhashe	R 52,033	R 41,417	3
Early Childhood Development	CIKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 47,331	R 39,830	2
Early Childhood Development	UITKYK CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 66,443	R 58,463	4
Early Childhood Development	ESINGENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 50,786	R 38,875	2
Early Childhood Development	Siembamba Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 63,950	R 55,968	2
Early Childhood Development	IFLEGIYAMBOMVANA DAY C	Department of Social Develop	EC	Amatole	Mbhashe	R 74,912	R 43,087	2
Early Childhood Development	JOJWENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 40,029	R 23,469	3
Early Childhood Development	JONGUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 84,762	R 63,039	2
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 46,110	R 42,672	3
Early Childhood Development	KUYASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 44,716	R 37,682	2
Early Childhood Development	KUYASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 74,702	R 38,436	3
Early Childhood Development	KWILINI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 49,835	R 38,414	2
Early Childhood Development	EBUFUMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 75,135	R 56,336	3
Early Childhood Development	MASIKHULE CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 125,320	R 79,892	6
Early Childhood Development	SNEEUTJIE CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 100,473	R 61,928	3
Early Childhood Development	Bavumeleni Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 181,250	R 93,273	2
Early Childhood Development	DISNEY CENTRE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 44,237	R 36,420	3
Early Childhood Development	FAIRYLAND	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 149,884	R 89,585	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	JEFFREY'S BAY CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 79,969	R 35,233	4
Early Childhood Development	KATE VAN DER MERWE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 100,873	R 82,958	5
Early Childhood Development	Khanyisa Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 208,843	R 54,961	2
Early Childhood Development	UMZAMOMHLE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 78,648	R 62,457	4
Early Childhood Development	Masakhane Creche Paterson	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 156,511	R 101,382	2
Early Childhood Development	MZINGISI WESTON CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 66,768	R 16,692	2
Early Childhood Development	Moria Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 113,038	R 36,042	2
Early Childhood Development	Neskuikens Creche	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 70,881	R 61,717	2
Early Childhood Development	Nomathamsanqa	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 211,543	R 201,245	2
Early Childhood Development	NOXOLO CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 78,648	R 53,848	4
Early Childhood Development	PELLSRUS	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 54,370	R 18,000	3
Early Childhood Development	PHILLIPSVILLE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 76,192	R 43,004	4
Early Childhood Development	Sakhuxolo Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 25,577	R 21,360	2
Early Childhood Development	LOERIEHEUWEL CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 76,280	R 71,835	3
Early Childhood Development	NOLUFEFE DAYCARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,481	R 18,201	2
Early Childhood Development	MASIPHUMELELE EDUCARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,258	R 21,111	2
Early Childhood Development	MASITHANDANE DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 80,892	R 30,260	2
Early Childhood Development	MASIZAKHE DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 54,333	R 21,457	2
Early Childhood Development	MASIZAKHE PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 99,196	R 62,281	3
Early Childhood Development	MPUMEZO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 62,903	R 31,573	3
Early Childhood Development	MZAMOMHLE CRECHE	Department of Social Develop	EC	Amatole	Nxuba	R 63,108	R 63,108	4
Early Childhood Development	TINKLE BELL DAY CARE CEN	Department of Social Develop	EC	Cacadu	Camdeboo	R 75,674	R 61,412	3
Early Childhood Development	NGWEVU LOCATION SIYAZA	Department of Social Develop	EC	Amatole	Nkonkobe	R 39,925	R 20,750	3
Early Childhood Development	MASIBAMBANE	Department of Social Develop	EC	Amatole	Nkonkobe	R 62,914	R 32,239	2
Early Childhood Development	NOLUTHANDO EDUCARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 46,040	R 31,333	2
Early Childhood Development	NOLUVUYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 29,148	R 29,148	2
Early Childhood Development	NOLWANDO DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 70,154	R 40,340	2
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 71,581	R 18,570	3
Early Childhood Development	NOTHENGGA DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 25,496	R 19,865	2
Early Childhood Development	NOXOLO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 37,448	R 18,571	2
Early Childhood Development	NOZIBELE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,261	R 31,344	2
Early Childhood Development	MZAMOMHLE PRE-SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 99,759	R 58,010	4
Early Childhood Development	KWEZANA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 47,360	R 47,360	2
Early Childhood Development	HOGSBACK DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,438	R 18,625	2
Early Childhood Development	HOPEFIELD DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 42,358	R 37,407	2
Early Childhood Development	INKULULEKO DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 52,011	R 30,906	2
Early Childhood Development	ISIQALO SOBULUMKO DAY C	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,419	R 48,515	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,935	R 33,841	2
Early Childhood Development	KHANYISO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 25,499	R 17,420	2
Early Childhood Development	KHULASIZWE DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 98,068	R 46,850	4
Early Childhood Development	MASIPHILE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 37,657	R 37,657	3
Early Childhood Development	KUYASA	Department of Social Develop	EC	Amatole	Nkonkobe	R 26,721	R 26,721	3
Early Childhood Development	MASIKHULE FAMILY DEVEL	Department of Social Develop	EC	Amatole	Nxuba	R 105,247	R 105,247	5
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 30,275	R 25,356	2
Early Childhood Development	LOVEDALE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 365,575	R 156,007	7
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Nkonkobe	R 56,804	R 14,596	2
Early Childhood Development	LUKHANYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 111,351	R 68,564	3
Early Childhood Development	LUNCEDO	Department of Social Develop	EC	Amatole	Nkonkobe	R 50,987	R 42,073	3
Early Childhood Development	MAC FARLAN DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 25,510	R 16,345	2
Early Childhood Development	PHAKAMISANI PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nxuba	R 63,161	R 51,687	3
Early Childhood Development	KHWEZI LOMSO DAY CARE C	Department of Social Develop	EC	Amatole	Nkonkobe	R 42,328	R 18,908	2
Early Childhood Development	MINI MARVELS DAY CARE C	Department of Social Develop	EC	Cacadu	Camdeboo	R 75,619	R 55,122	2
Early Childhood Development	NYARA PRE SCHOOL	Department of Social Develop	EC	Amatole	Nxuba	R 57,618	R 57,618	4
Early Childhood Development	COOKHOUSE CHILD & FAMIL	Department of Social Develop	EC	Cacadu	Camdeboo	R 20,397	R 19,230	3
Early Childhood Development	IKHWEZI CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 75,813	R 75,813	2
Early Childhood Development	KABOUTERLAND CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 111,720	R 62,561	3
Early Childhood Development	KABOUTERLAND CRECHE N	Department of Social Develop	EC	Cacadu	Camdeboo	R 137,186	R 137,186	2
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Cacadu	Camdeboo	R 112,220	R 85,491	3
Early Childhood Development	KROONVALE CRECHE - CUM	Department of Social Develop	EC	Cacadu	Camdeboo	R 99,640	R 59,079	2
Early Childhood Development	BRONNIES EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 88,088	R 53,235	3
Early Childhood Development	LUNCEDO EDUCARE CENTRE	Department of Social Develop	EC	Cacadu	Camdeboo	R 30,681	R 30,681	2
Early Childhood Development	BRANDOVALE SIEBAMBA CR	Department of Social Develop	EC	Cacadu	Camdeboo	R 82,734	R 46,194	2
Early Childhood Development	MSOBOMVU FAMILY DEVEL	Department of Social Develop	EC	Cacadu	Camdeboo	R 69,593	R 61,189	2
Early Childhood Development	MZAMOMHLE EDUCARE	Department of Social Develop	EC	Cacadu	Camdeboo	R 43,655	R 42,656	3
Early Childhood Development	NOMZAMO CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 51,042	R 44,928	2
Early Childhood Development	NOMZAMO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Camdeboo	R 173,287	R 148,193	3
Early Childhood Development	NONKQUBELA EDUCARE CE	Department of Social Develop	EC	Cacadu	Camdeboo	R 149,293	R 117,599	2
Early Childhood Development	NOSISEKO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 129,876	R 124,255	3
Early Childhood Development	SINETHEMBA CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 116,602	R 51,883	2
Early Childhood Development	LUNCEDO CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 114,875	R 56,924	3
Early Childhood Development	SONSKYN CRECHE	Department of Social Develop	EC	Amatole	Nxuba	R 112,487	R 106,476	6
Early Childhood Development	NKULLO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 72,386	R 37,416	2
Early Childhood Development	PHAPHAMANI DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 36,415	R 19,231	3
Early Childhood Development	ROSETONE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 36,365	R 26,385	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIGINGQINI DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 74,855	R 30,704	3
Early Childhood Development	SINETHEMBA DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 56,960	R 42,214	3
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Amatole	Nkonkobe	R 87,113	R 37,102	2
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Nkonkobe	R 36,040	R 22,560	2
Early Childhood Development	BUSY BEE EDUCARE CENTRE	Department of Social Develop	EC	Cacadu	Camdeboo	R 137,519	R 137,519	2
Early Childhood Development	SIZAMILE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 89,654	R 51,540	3
Early Childhood Development	P.O BOX 302 NOMZAMO	Department of Social Develop	EC	Amatole	Nkonkobe	R 18,000	R 18,000	3
Early Childhood Development	SOYIPHAKAMISA DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 50,878	R 22,114	2
Early Childhood Development	THANDISIZWE DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 42,333	R 21,957	2
Early Childhood Development	VUKANI PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nxuba	R 124,536	R 63,858	3
Early Childhood Development	VUYOLWETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 56,932	R 43,374	2
Early Childhood Development	ZANOXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 33,641	R 18,561	2
Early Childhood Development	WONDERLAND PRE PRIMAR	Department of Social Develop	EC	Amatole	Nxuba	R 75,452	R 71,523	4
Early Childhood Development	ZIZAMELE	Department of Social Develop	EC	Amatole	Nkonkobe	R 50,948	R 24,681	3
Early Childhood Development	SIYAZAMA PRE- SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 81,895	R 57,660	5
Early Childhood Development	NOLULAMO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 42,539	R 40,974	2
Early Childhood Development	MASINCEDANE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 55,896	R 32,656	2
Early Childhood Development	MASIVUKE DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 51,070	R 37,509	2
Early Childhood Development	MKOKELI SENTWA D.CC	Department of Social Develop	EC	Amatole	Mnquma	R 71,492	R 20,948	2
Early Childhood Development	NCEDOLWETHU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 37,659	R 32,454	2
Early Childhood Development	NCORA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 53,441	R 52,742	2
Early Childhood Development	NOBUBELE DCC	Department of Social Develop	EC	Amatole	Mnquma	R 51,042	R 33,756	2
Early Childhood Development	ST FRANCIS CRECHE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 149,743	R 58,213	2
Early Childhood Development	NOLUKHANYO DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 55,896	R 18,386	2
Early Childhood Development	MAKI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 96,630	R 59,406	2
Early Childhood Development	NOMNANDI DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 51,042	R 35,120	2
Early Childhood Development	NOMONDE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 56,091	R 32,256	2
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Amatole	Mnquma	R 68,115	R 34,440	2
Early Childhood Development	NONCEDO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 51,070	R 47,076	2
Early Childhood Development	NONKQUBELA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 53,580	R 36,942	2
Early Childhood Development	Ntinga Day Care Centre	Department of Social Develop	EC	Amatole	Mnquma	R 51,012	R 28,504	2
Early Childhood Development	PAKAMANI DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 69,204	R 39,733	2
Early Childhood Development	NOLAST D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 46,054	R 28,833	2
Early Childhood Development	KOMKHULU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 72,692	R 56,319	2
Early Childhood Development	LOWER WODEHOUSE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 66,504	R 46,111	3
Early Childhood Development	BHONGOLETHU DAY CARE C	Department of Social Develop	EC	Amatole	Mnquma	R 47,504	R 45,450	2
Early Childhood Development	CENTANE VILLAGE	Department of Social Develop	EC	Amatole	Mnquma	R 34,030	R 27,705	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	FRIENDS OF IBEKA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 123,828	R 63,528	2
Early Childhood Development	FUMBATHANI DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 14,000	R 14,000	2
Early Childhood Development	GOOD EFFORT D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 51,042	R 50,219	2
Early Childhood Development	JOJWENI DCC	Department of Social Develop	EC	Amatole	Mnquma	R 66,721	R 40,884	2
Early Childhood Development	MASIKHULE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mnquma	R 55,896	R 43,204	2
Early Childhood Development	KHANYISWENI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 38,912	R 38,912	2
Early Childhood Development	MANGONDINI DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 44,966	R 44,965	2
Early Childhood Development	LITHALETHU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 53,553	R 44,547	2
Early Childhood Development	LOYISO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 47,393	R 21,839	2
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 24,000	R 24,000	2
Early Childhood Development	LUVU D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 50,987	R 28,538	2
Early Childhood Development	LUVUYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 51,042	R 31,542	2
Early Childhood Development	MAGALAKANGQA DAY CARE	Department of Social Develop	EC	Amatole	Mnquma	R 53,497	R 48,075	2
Early Childhood Development	QINA	Department of Social Develop	EC	Amatole	Mnquma	R 57,374	R 39,716	2
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 51,098	R 36,955	2
Early Childhood Development	PHUMLANI PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 50,839	R 43,111	4
Early Childhood Development	PHAPHAMA DCC	Department of Social Develop	EC	Amatole	Mnquma	R 68,032	R 20,281	2
Early Childhood Development	MASINCEDISE D.C.C	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 74,844	R 42,924	4
Early Childhood Development	MASITHANDANE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 37,573	R 36,009	3
Early Childhood Development	MASIZAKHELE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 25,243	R 14,825	2
Early Childhood Development	MASZAKHE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 56,963	R 43,572	2
Early Childhood Development	NOBUNTU DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 45,827	R 30,351	2
Early Childhood Development	NOKWAKHA PRESCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 39,984	R 29,307	4
Early Childhood Development	MANZANA PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 60,403	R 21,409	3
Early Childhood Development	NOSISEKO	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 72,739	R 70,427	4
Early Childhood Development	EKUPHUMLENI	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 25,243	R 22,429	3
Early Childhood Development	SIZAMILE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 59,403	R 22,769	3
Early Childhood Development	BONGOLETHU DAY CARE CE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 81,302	R 32,948	3
Early Childhood Development	ELUNDINI DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 64,419	R 30,868	2
Early Childhood Development	ILINGE DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 83,466	R 41,133	3
Early Childhood Development	ILINGELABANTU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 83,464	R 40,602	3
Early Childhood Development	KANYISA DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 65,624	R 34,437	2
Early Childhood Development	NOKHANYO D.CC	Department of Social Develop	EC	Amatole	Buffalo City	R 63,011	R 52,330	2
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 27,882	R 25,613	4
Early Childhood Development	VUKUZAKHE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 37,796	R 37,795	2
Early Childhood Development	SACRED HEART COMM CREC	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 122,017	R 113,764	2
Early Childhood Development	SAKHE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 43,766	R 38,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIKHUMBUZO MANAKAZA	Department of Social Develop	EC	Amatole	Mnquma	R 51,070	R 51,070	2
Early Childhood Development	SINOXOLO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 60,695	R 38,460	2
Early Childhood Development	SIPHUXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 25,521	R 22,020	2
Early Childhood Development	SISEKO SETU DAY CARE CEN	Department of Social Develop	EC	Amatole	Mnquma	R 63,289	R 35,855	2
Early Childhood Development	SIZOLOBANTU DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 15,000	R 15,000	2
Early Childhood Development	MASIBAMBANE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 112,148	R 92,407	4
Early Childhood Development	TEKO SPRINGS D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 63,400	R 19,644	2
Early Childhood Development	PHUMLANI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 25,646	R 22,000	2
Early Childhood Development	WINNIE EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Mnquma	R 35,368	R 34,264	2
Early Childhood Development	YANDISA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 57,013	R 47,276	2
Early Childhood Development	ZANOBUHLE D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 51,014	R 33,459	2
Early Childhood Development	ZANOKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 57,291	R 41,730	2
Early Childhood Development	ZANOKHANYO DCC	Department of Social Develop	EC	Amatole	Mnquma	R 83,683	R 32,325	2
Early Childhood Development	ZIVELELE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 78,968	R 28,668	2
Early Childhood Development	ZIZAMELE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 49,815	R 45,595	2
Early Childhood Development	TEKO FIHLA	Department of Social Develop	EC	Amatole	Mnquma	R 165,061	R 28,905	2
Home Community Based Care	Emanuel Advice Care Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Home Community Based Care	Avante Lamla Nkosi HCBC	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	34
Home Community Based Care	Lady Grey Community Based Org	Department of Social Develop	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	34
Home Community Based Care	Sisonke Home Based Care and Dr	Department of Social Develop	EC	Cacadu	Makana	R 556,097	R 278,048	19
Home Community Based Care	Kwa Nomzamo HBC project	Department of Social Develop	EC	Cacadu	Kouga	R 556,097	R 556,097	34
Home Community Based Care	Noncedo HCBC	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Masibambane Support Group	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	29
Early Childhood Development	YOLUNTU EDUCARE CENTRE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 222,607	R 194,950	3
Home Community Based Care	Krakeelrivier Community Based O	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 556,097	R 556,097	33
Home Community Based Care	Lower Gqumahashe HIV/AIDS C	Department of Social Develop	EC	Amatole	Nkonkobe	R 556,097	R 556,097	29
Home Community Based Care	Nomzamo HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	35
Home Community Based Care	Siyakhanyisa HIV/AIDS Support	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	34
Home Community Based Care	Mayihlome Development Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Philisani Community and Family S	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Sakhingomso Indwe Community	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	34
Home Community Based Care	Blue Crane Hospice	Department of Social Develop	EC	Cacadu	Blue Crane Route	R 556,097	R 556,097	12
Home Community Based Care	Mpilontle Home Based Care Centr	Department of Social Develop	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	16
Home Community Based Care	Siyaphambili HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Bala National Integrated Site	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Msobomvu HCBC	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	34
Home Community Based Care	Port St. Johns Creative Young Wo	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mabubuye Ubuntu Community Ca	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	20
Home Community Based Care	Iliso Lethu Community Based Otg	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 556,097	34
Home Community Based Care	Lina Community Development	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	31
Home Community Based Care	Bonukhanyo Youth Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Sakhimpilo HCBC	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	43
Home Community Based Care	Nkosi Johnson Youth Support Cen	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 278,048	34
Home Community Based Care	Sakhuluntu Home Based care	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	33
Home Community Based Care	Camdeboo Hospice	Department of Social Develop	EC	Cacadu	Camdeboo	R 556,097	R 556,097	11
Home Community Based Care	Phakamisani HIV/AIDS Centane S	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	25
Home Community Based Care	Siyakhana HCBC	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Mission Centre for Development	Department of Social Develop	EC	Amatole	Mbhashe	R 556,097	R 556,097	34
Home Community Based Care	Uncedo HCBC	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 556,097	R 278,048	34
Home Community Based Care	Siyanceda HCBC	Department of Social Develop	EC	Amatole	Nxuba	R 556,097	R 556,097	29
Home Community Based Care	Steytlerville Legal Advice and Co	Department of Social Develop	EC	Cacadu	Camdeboo	R 556,097	R 556,097	22
Home Community Based Care	Siyakhathalela Support Group for i	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34
Home Community Based Care	Ilingeletu Community Based Org	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 278,048	20
Home Community Based Care	Sinalo Ithemba Lokuphila	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 556,097	25
Home Community Based Care	Makers Plan	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Masiphile HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25
Home Community Based Care	Nazareth Haven Hospice	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	29
Home Community Based Care	Imalusi HCBC	Department of Social Develop	EC	Amatole	Great Kei	R 556,097	R 556,097	34
Home Community Based Care	Umonde HCBC	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 556,097	25
Home Community Based Care	Masibambisane HCBC	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Ethembeni HCBC	Department of Social Develop	EC	Cacadu	Kouga	R 556,097	R 556,097	29
Home Community Based Care	Community Reach	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	34
Home Community Based Care	Imbumba HCBC	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 556,097	19
Home Community Based Care	Sizanenguqu HCBC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	25
Early Childhood Development	FEZEKA CRECHE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 125,930	R 122,411	2
Early Childhood Development	INKQUBELA EDUCARE CENT	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 266,427	R 113,284	3
Early Childhood Development	JOAN OBERHOLZER	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 75,410	R 72,929	2
Early Childhood Development	KOINONIA	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 63,594	R 62,801	2
Early Childhood Development	LUTHANDO	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 139,251	R 113,164	2
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 94,536	R 91,812	2
Early Childhood Development	NOLUNDI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 30,528	R 30,528	2
Home Community Based Care	Jabez Aids Health Centre	Department of Social Develop	EC	Cacadu	Makana	R 556,097	R 556,097	20
Home Community Based Care	Siyaphambili HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Early Childhood Development	MAKWANDE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,262	R 25,236	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Illitha Lethemba HCBC	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Masiphile HCBC	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Siyaphila HCBC	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 556,097	53
Home Community Based Care	Good Samaritan HCBC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Masivuke Education & Training	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 278,048	34
Home Community Based Care	Ilitha Community Empowerment	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	30
Home Community Based Care	Siyakhula HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25
Home Community Based Care	Bathehi Ba Kgotso Youth Organisations	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Ubuntu Care and Development Organisation	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Liyema HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	25
Home Community Based Care	Vukuzenzele HCBC	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	34
Home Community Based Care	Missionvale Care Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	9
Home Community Based Care	Nceduluntu HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Gumpe HCBC	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Caring Hands HCBC	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 556,097	R 556,097	34
Home Community Based Care	Masinedane HCBC	Department of Social Develop	EC	Amatole	Ngqushwa	R 556,097	R 556,097	34
Home Community Based Care	Ukhozi Lwempilo	Department of Social Develop	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	34
Early Childhood Development	LUZUKO	Department of Social Develop	EC	Amatole	Buffalo City	R 75,286	R 40,789	2
Early Childhood Development	LIVING WATERS DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 81,284	R 65,853	2
Early Childhood Development	LOYISO	Department of Social Develop	EC	Amatole	Buffalo City	R 102,012	R 40,535	2
Early Childhood Development	LUKHANYISO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 55,674	R 40,556	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 63,094	R 50,508	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 67,949	R 36,824	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 49,676	R 29,585	2
Early Childhood Development	IMIZAMO YETHU DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 76,930	R 73,759	2
Early Childhood Development	LUPHINDO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 32,802	R 32,802	2
Early Childhood Development	LINGELETHU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 40,028	R 26,624	2
Early Childhood Development	LUZUKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 41,256	R 37,176	2
Early Childhood Development	LUZUKO EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 69,093	R 51,447	2
Early Childhood Development	MAKABONGWE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 50,903	R 31,149	2
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	Amatole	Buffalo City	R 82,539	R 77,371	2
Early Childhood Development	MAKUKHANYE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 84,744	R 64,310	2
Early Childhood Development	MANYANO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 67,838	R 26,424	2
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Buffalo City	R 50,848	R 23,456	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 57,041	R 32,408	2
Early Childhood Development	KHANYISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 92,220	R 41,786	2
Early Childhood Development	KHANYISILE DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 26,576	R 18,150	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	INKWENKWEZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 54,919	R 45,599	2
Early Childhood Development	ISAAC MAKANA PRE-SCHOO	Department of Social Develop	EC	Amatole	Buffalo City	R 69,204	R 69,203	2
Early Childhood Development	ISIBANE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 86,583	R 86,582	2
Early Childhood Development	ITHEMBALETHU DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 123,856	R 123,855	2
Early Childhood Development	KHANYA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 65,355	R 45,935	2
Early Childhood Development	Khanyisa Day Care	Department of Social Develop	EC	Amatole	Buffalo City	R 63,011	R 33,681	2
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Amatole	Buffalo City	R 56,874	R 32,186	2
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 122,467	R 60,583	2
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Amatole	Buffalo City	R 44,827	R 25,257	2
Early Childhood Development	KHULANI	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 16,000	2
Early Childhood Development	KHULANI CRECHE	Department of Social Develop	EC	Amatole	Buffalo City	R 113,619	R 46,538	2
Early Childhood Development	KHWEZI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 49,787	R 45,691	2
Early Childhood Development	KUYASA	Department of Social Develop	EC	Amatole	Buffalo City	R 51,042	R 51,042	2
Early Childhood Development	LILIAN NGOYI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 87,393	R 37,050	2
Early Childhood Development	LINGE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 68,954	R 68,953	2
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Amatole	Buffalo City	R 147,627	R 80,841	2
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 14,750	2
Early Childhood Development	MZAMOWETHU BDAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 72,886	R 26,057	2
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Buffalo City	R 44,744	R 44,743	2
Early Childhood Development	MTHOMBOLWAZI DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 76,430	R 67,868	2
Early Childhood Development	MTHOMBOLWAZI DAY CARE	Department of Social Develop	EC	Amatole	Amahlathi	R 27,000	R 18,000	2
Early Childhood Development	MTHONJENI DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 64,016	R 30,731	2
Early Childhood Development	MTYANA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 41,283	R 30,021	2
Early Childhood Development	MTYEKU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 15,000	2
Early Childhood Development	MZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 51,014	R 51,014	2
Early Childhood Development	MONDE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 14,000	2
Early Childhood Development	MZAMOMHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 32,747	R 29,083	2
Early Childhood Development	MFESANE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 63,733	R 16,015	2
Early Childhood Development	MZAMOWETHU DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 122,317	R 91,071	2
Early Childhood Development	MZWINI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 63,178	R 63,177	2
Early Childhood Development	NCEDANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 112,359	R 91,578	2
Early Childhood Development	NCEDOLWETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 77,713	R 69,204	2
Early Childhood Development	NDEVANA CATHOLIC DAY C	Department of Social Develop	EC	Amatole	Buffalo City	R 57,041	R 57,041	2
Early Childhood Development	NDILEKA QOLWANA DAY CA	Department of Social Develop	EC	Amatole	Buffalo City	R 50,959	R 43,962	2
Early Childhood Development	NDZAME DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 67,976	R 48,217	2
Early Childhood Development	MZAMOMHLE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 18,000	R 18,000	2
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 39,973	R 30,998	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	IMIZAMO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 88,621	R 27,945	2
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,525	R 48,036	2
Early Childhood Development	MASIFUNDE DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 55,758	R 49,461	2
Early Childhood Development	MASIKHULE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 14,000	2
Early Childhood Development	MASINCEDANE	Department of Social Develop	EC	Amatole	Buffalo City	R 85,716	R 55,585	2
Early Childhood Development	MASINCEDANE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 84,077	R 68,537	2
Early Childhood Development	MASIPHUMELELE	Department of Social Develop	EC	Amatole	Buffalo City	R 98,996	R 78,766	2
Early Childhood Development	MPUMEZO EDUCARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 80,923	R 36,342	2
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 55,813	R 25,169	2
Early Childhood Development	MASIBONISANE	Department of Social Develop	EC	Amatole	Buffalo City	R 62,367	R 55,631	2
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 47,282	R 47,282	2
Early Childhood Development	MASIZAKHE SOYA DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 20,000	2
Early Childhood Development	MASIZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 63,094	R 41,258	2
Early Childhood Development	MASIZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 63,094	R 56,738	2
Early Childhood Development	MASIZAME DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 17,003	R 17,000	2
Early Childhood Development	MASIZOLE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 75,258	R 57,750	2
Early Childhood Development	MASONWABE DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 25,243	R 25,243	2
Early Childhood Development	MASISEBENZISANE DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 77,740	R 61,397	2
Early Childhood Development	LUKHANYISO CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 274,425	R 55,134	2
Early Childhood Development	EKKLASIA	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 54,308	R 27,978	2
Early Childhood Development	FEZEKA	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 94,130	R 30,711	2
Early Childhood Development	HASIE KALBASSIE PLAY GRO	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 25,507	R 23,835	2
Early Childhood Development	ILINGELETHU	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 96,110	R 80,943	5
Early Childhood Development	IMETELE EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 124,647	R 71,772	6
Early Childhood Development	KABOUTERLAND DAY CARE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 51,459	R 38,479	2
Early Childhood Development	INKWENKWEZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 54,530	R 37,171	2
Early Childhood Development	LINGELIHLE CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 356,969	R 166,496	12
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 69,031	R 41,160	3
Early Childhood Development	LUSINDISO PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 29,923	R 19,923	2
Early Childhood Development	MANDELA CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 35,202	R 17,080	2
Early Childhood Development	MASIGCINANE DAY CARE CE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 63,006	R 32,401	3
Early Childhood Development	MASIPHATHISA PLAY GROUP	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 112,553	R 112,553	5
Early Childhood Development	MASIZAKHE D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 77,074	R 36,604	2
Early Childhood Development	MICHAUSDAL DAY CARE CE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 87,727	R 34,894	5
Early Childhood Development	MZAMOMHLE D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 75,674	R 43,081	2
Early Childhood Development	LERATO	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 87,421	R 60,359	2
Early Childhood Development	NOMZAMO D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 84,668	R 71,174	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASAKHANE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,246	R 30,412	3
Early Childhood Development	MASIZAME DAY CARE CNTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 62,956	R 52,974	2
Early Childhood Development	MAXAMA	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 55,625	R 43,535	3
Early Childhood Development	MBUDLU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 32,874	R 32,294	3
Early Childhood Development	MCUNGCO D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,674	R 22,421	2
Early Childhood Development	MMANGOBOMVU DAY CARE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 48,098	R 33,199	3
Early Childhood Development	MONWABISI DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 43,866	R 36,272	3
Early Childhood Development	AB EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 186,450	R 186,450	12
Early Childhood Development	NJONGOZETHU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 51,031	R 36,850	2
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 44,931	R 39,702	3
Early Childhood Development	NONTYATYAMBO DAY CARE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 93,147	R 36,319	3
Early Childhood Development	SEPLAN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,581	R 26,789	3
Early Childhood Development	SIYAKHA DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,581	R 21,222	2
Early Childhood Development	VUKAYISE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 57,144	R 24,297	3
Early Childhood Development	ZAMANI DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 44,744	R 30,817	3
Early Childhood Development	ZAMUBUHLE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 56,891	R 35,797	2
Early Childhood Development	NOMZAMO PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 26,110	R 14,811	2
Early Childhood Development	NCEDULUNTU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 60,806	R 57,768	3
Early Childhood Development	GWABA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 75,147	R 52,170	2
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 74,758	R 23,850	2
Early Childhood Development	EMBEKWENI EDUCARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 35,146	R 35,146	2
Early Childhood Development	ETHEMBENI EDUCARE CENT	Department of Social Develop	EC	Amatole	Amahlathi	R 26,000	R 26,000	3
Early Childhood Development	FANI JIBA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 63,567	R 42,264	2
Early Childhood Development	FORT GREY DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 14,750	2
Early Childhood Development	FULL GOSPEL DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 68,004	R 66,773	2
Early Childhood Development	FUNDANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 69,871	R 51,421	2
Early Childhood Development	ELUQOLWENI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 26,749	R 26,748	2
Early Childhood Development	GOMPO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 111,215	R 87,131	2
Early Childhood Development	ELUKHANYISWENI DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 49,731	R 39,655	2
Early Childhood Development	HAPPY HEARTS PLAY GROUP	Department of Social Develop	EC	Amatole	Buffalo City	R 93,781	R 44,405	2
Early Childhood Development	HLUMISA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 51,014	R 44,777	2
Early Childhood Development	ICEBO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 45,860	R 41,321	2
Early Childhood Development	ILINGE DAY CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 58,296	R 41,409	2
Early Childhood Development	ILINGELETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 31,000	R 17,750	2
Early Childhood Development	ILINGELETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 89,737	R 46,617	2
Early Childhood Development	ILITHA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 57,068	R 35,839	2
Early Childhood Development	GINSBERG CRECHE	Department of Social Develop	EC	Amatole	Buffalo City	R 85,404	R 61,685	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ASEMAHLE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 81,173	R 33,497	2
Early Childhood Development	LUMKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 19,000	R 18,090	3
Early Childhood Development	NONCEBA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 44,910	R 34,541	2
Early Childhood Development	NOSIZWE PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 50,857	R 15,090	2
Early Childhood Development	ROSARY NURSERY SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 184,394	R 141,944	9
Early Childhood Development	ST JOHNS EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 75,202	R 47,917	2
Early Childhood Development	THEMBALETHU D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 37,840	R 32,482	3
Early Childhood Development	THEMBOKUHLE EDUCARE C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 147,293	R 31,689	3
Early Childhood Development	ELUXOLWENI	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 13,000	2
Early Childhood Development	ZUSAKHE CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 63,386	R 63,386	5
Early Childhood Development	NOMZAMO EDUCARE CENTR	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 68,476	R 46,517	3
Early Childhood Development	CHUMANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 74,869	R 32,925	2
Early Childhood Development	CLEMENTS KADALIE EDUCA	Department of Social Develop	EC	Amatole	Buffalo City	R 100,307	R 83,878	2
Early Childhood Development	CLIFF DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 89,626	R 65,386	2
Early Childhood Development	DR T THOMAS	Department of Social Develop	EC	Amatole	Buffalo City	R 123,772	R 35,844	2
Early Childhood Development	EKUPHUMLENI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 37,240	R 30,714	2
Early Childhood Development	ELUKHANYISWENI	Department of Social Develop	EC	Amatole	Buffalo City	R 37,684	R 37,684	2
Early Childhood Development	ELUKHANYISWENI D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 75,091	R 40,781	2
Early Childhood Development	UMTHAWELANGEDUCARE C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 147,910	R 109,100	5
Early Childhood Development	SOS KINDERGARTEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 149,160	R 26,690	3
Early Childhood Development	ROSE OF SHARON EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,000	R 27,000	3
Early Childhood Development	RUTH DANO PRE PRIMARY S	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 76,280	R 52,800	7
Early Childhood Development	RUTH MCCULLUMB EDUCAR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 122,467	R 54,935	3
Early Childhood Development	SAKHUXOLO EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,100	R 17,892	2
Early Childhood Development	SIEMBAMBA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 52,800	R 29,033	3
Early Childhood Development	SIYABULELA EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,000	R 27,000	2
Early Childhood Development	MICKEY MOUSE EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 75,452	R 75,452	8
Early Childhood Development	SOPAKAMA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 98,611	R 24,652	2
Early Childhood Development	PERSEVERE EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 154,080	R 38,520	2
Early Childhood Development	SOZAMA PRE SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 96,688	R 61,696	2
Early Childhood Development	ST ANNES EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79,200	R 26,400	3
Early Childhood Development	ST DON BOSCO CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 301,997	R 75,499	2
Early Childhood Development	SUNNYSIDE EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 186,450	R 144,200	7
Early Childhood Development	THABONG PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 72,000	R 24,000	2
Early Childhood Development	THEMBALOXOLO EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 98,473	R 24,000	3
Early Childhood Development	THEO KLAASEN EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 70,560	R 17,640	2
Early Childhood Development	SONWABILE CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 52,800	R 52,800	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOMPUMELELO EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 43,532	R 38,322	3
Early Childhood Development	VULAMASANGO NO.3 PRE-SC	Department of Social Develop	EC	Chris Hani	Inkwanca	R 27,920	R 25,254	3
Early Childhood Development	NKOSINATHI EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 96,000	R 24,000	3
Early Childhood Development	NOBANDLA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 90,930	R 90,930	4
Early Childhood Development	NOBUNTU EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 72,931	R 18,232	3
Early Childhood Development	NOLUNDI CRECHE & PRE-SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 58,910	R 19,200	2
Early Childhood Development	NOLUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 102,600	R 25,650	3
Early Childhood Development	NOMATHAMSANQA	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 183,600	R 61,200	2
Early Childhood Development	QAQAWULI GODOLOZI PRE S	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 99,584	R 18,233	2
Early Childhood Development	NOMONDE EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 27,750	R 27,400	3
Early Childhood Development	PINNOCHIO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 72,912	R 18,228	3
Early Childhood Development	NONKQUBELA PRE- SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 97,200	R 24,300	2
Early Childhood Development	NONTSAPHO PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 99,726	R 28,610	3
Early Childhood Development	NONTSIKELELO EDU-CARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 51,124	R 19,200	2
Early Childhood Development	NONZONDELELO EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 147,616	R 98,859	3
Early Childhood Development	P.G. MANQANA EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 88,282	R 49,667	5
Early Childhood Development	PAULOS OYINGCWELE CREC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 86,670	R 38,367	3
Early Childhood Development	UKUKHANYA DAY CARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 114,372	R 21,756	3
Early Childhood Development	NOMHLE EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 30,727	R 30,727	3
Early Childhood Development	QUEENSTOWN CCC	Department of Social Develop	EC	Chris Hani	Inkwanca	R 460,816	R 187,039	3
Early Childhood Development	TINKERBELL EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,000	R 27,000	3
Early Childhood Development	NOBUHLE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 117,249	R 65,965	3
Early Childhood Development	NOMONDE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 57,088	R 35,198	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 39,821	R 36,197	3
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 60,435	R 46,270	2
Early Childhood Development	NONKQUBELA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 52,245	R 40,440	3
Early Childhood Development	OWETHU UMZAMO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 39,933	R 29,036	2
Early Childhood Development	MASINCEDANE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 37,634	R 35,238	3
Early Childhood Development	PHANDULWAZI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 76,038	R 27,286	2
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 74,340	R 62,069	2
Early Childhood Development	SAVE THE CHILDREN	Department of Social Develop	EC	Chris Hani	Inkwanca	R 140,093	R 87,684	2
Early Childhood Development	SEVENTH DAY	Department of Social Develop	EC	Chris Hani	Inkwanca	R 47,496	R 27,332	3
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 54,086	R 50,064	2
Early Childhood Development	SIZIZAMELE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 71,800	R 17,949	3
Early Childhood Development	TEDDYLAND CRECHE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 65,383	R 42,342	2
Early Childhood Development	VUKANI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 80,093	R 68,939	3
Early Childhood Development	LUCINGWENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 53,572	R 39,356	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PHAKAMANI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 27,848	R 20,437	3
Early Childhood Development	EZIBELENI MORIVIAN	Department of Social Develop	EC	Chris Hani	Inkwanca	R 112,087	R 85,922	2
Early Childhood Development	MASAKHANE CRECHE PATER	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 26,700	R 18,241	2
Early Childhood Development	VULISANGO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 46,242	R 20,397	2
Early Childhood Development	VUSISIZWE CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 18,200	3
Early Childhood Development	WONDERWONINGS	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 152,519	R 100,016	2
Early Childhood Development	ZIZAMELE PRE PRIMARY SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 141,452	R 100,016	5
Early Childhood Development	ZWIDE EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 186,950	R 20,397	2
Early Childhood Development	ADELAID EDUCARE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 75,694	R 50,533	3
Early Childhood Development	MENDI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 142,560	R 35,640	2
Early Childhood Development	EYOMZI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 60,745	R 22,090	3
Early Childhood Development	TYHILULWAZI	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 93,000	R 23,250	2
Early Childhood Development	IKHWEZI LOMSO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 20,397	3
Early Childhood Development	JOE SLOVO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 37,637	R 20,176	2
Early Childhood Development	KHANYA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 75,238	R 56,528	3
Early Childhood Development	LINGE LAMAHLEBI.2	Department of Social Develop	EC	Chris Hani	Inkwanca	R 25,516	R 16,707	2
Early Childhood Development	LINGELIHLE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inkwanca	R 101,113	R 68,632	3
Early Childhood Development	LONWABO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 18,922	2
Early Childhood Development	LUKHANYO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Inkwanca	R 35,132	R 30,797	3
Early Childhood Development	ELUMKO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 96,885	R 57,208	2
Early Childhood Development	LONWABO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 133,147	R 62,904	2
Early Childhood Development	BONGANI PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 26,202	R 26,202	2
Early Childhood Development	EKUPHUMLENI	Department of Social Develop	EC	Ukhahlamba	Elundini	R 87,088	R 76,031	3
Early Childhood Development	ELUXOLWENI PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 55,702	R 27,124	2
Early Childhood Development	ESIDIKIDIKINI PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 87,421	R 66,330	3
Early Childhood Development	KHANYA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 74,924	R 74,924	2
Early Childhood Development	KHANYISA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 98,473	R 88,363	3
Early Childhood Development	MORIA EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 26,700	R 18,270	2
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 25,507	R 22,420	3
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Alfred Nzo	Umtshini	R 45,085	R 30,859	4
Early Childhood Development	MASIKHANYISE PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 55,438	R 55,304	3
Early Childhood Development	MASIPHATHISANE PRE SCHO	Department of Social Develop	EC	Ukhahlamba	Elundini	R 28,045	R 28,045	2
Early Childhood Development	NCEDANANI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 81,534	R 33,270	3
Early Childhood Development	NOLUVUYO.P.S	Department of Social Develop	EC	Ukhahlamba	Elundini	R 49,551	R 31,137	2
Early Childhood Development	NONKQUBELA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 123,550	R 68,387	3
Early Childhood Development	NOXOLO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 63,310	R 57,431	2
Early Childhood Development	NOXOLO PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 62,761	R 21,204	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KUYASA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 105,472	R 71,860	2
Early Childhood Development	VUSISIZWE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 42,650	R 35,314	4
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 103,564	R 24,872	3
Early Childhood Development	SIYABULELA NOTA PRE SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 187,441	R 39,922	6
Early Childhood Development	SIYAMTHEMBA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 90,224	R 63,822	6
Early Childhood Development	SPHUNDU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 69,380	R 54,133	5
Early Childhood Development	TANDUXOLO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 59,757	R 28,912	4
Early Childhood Development	THUTHUKA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,702	2
Early Childhood Development	TSWELOPELE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 37,779	R 25,637	4
Early Childhood Development	BAKWENA PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 50,764	R 30,164	3
Early Childhood Development	VOVENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 33,708	4
Early Childhood Development	NGWETSHENI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 34,280	R 28,570	4
Early Childhood Development	VUYANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 36,561	R 29,806	4
Early Childhood Development	VUYOLWETHU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 21,991	R 18,991	2
Early Childhood Development	ZAMANI OSBORN PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 27,166	R 22,166	3
Early Childhood Development	ZAMANI SEMENI PRE-SCHOO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 57,294	R 30,746	4
Early Childhood Development	ZANOKHANYO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 54,149	4
Early Childhood Development	ZINGISANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 31,691	R 25,492	4
Early Childhood Development	PHAPHAMANG PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 50,917	R 30,332	2
Early Childhood Development	VEZUKHANYO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 37,511	4
Early Childhood Development	KWANOBUHLE EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 153,658	R 145,336	2
Early Childhood Development	PETER MOKHABA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 130,276	R 60,840	2
Early Childhood Development	HAAS DAS EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 149,820	R 149,820	22
Early Childhood Development	ILLINGELABANTU EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 99,534	R 82,281	6
Early Childhood Development	ISIFUNGO PRE-PRIMARY	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 99,109	R 99,109	2
Early Childhood Development	KAYALABANTWANA EDUCA	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	3
Early Childhood Development	KHANYISA EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	2
Early Childhood Development	KHANYISA PRE PRIMARY SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 185,017	R 185,017	3
Early Childhood Development	GOODHOPE CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 102,103	R 102,103	2
Early Childhood Development	KLEINGOETLAND EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79,969	R 79,969	3
Early Childhood Development	ELUVUYO EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 82,428	R 80,869	3
Early Childhood Development	LANGA EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 272,192	R 272,192	3
Early Childhood Development	LITTLE SOLDIER EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38,096	R 38,096	2
Early Childhood Development	LUKHANYO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 320,577	R 201,223	3
Early Childhood Development	LUTHERAN EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 101,041	R 40,070	2
Early Childhood Development	MABANDLA PRE- SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,338	R 108,338	3
Early Childhood Development	MARGO'S PRE PRIMARY SCH	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 122,694	R 117,845	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MARTHA CUMMINGS CHILD	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 92,742	R 92,742	3
Early Childhood Development	KHAYALABANTWANA EDUC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 91,275	R 91,275	2
Early Childhood Development	CHIEF ALBERT LUTHULU	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38,140	R 38,140	3
Early Childhood Development	WONGALETHU	Department of Social Develop	EC	Chris Hani	Inkwanca	R 60,946	R 21,831	2
Early Childhood Development	PUMLANI- NOXOLO PRE-SCH	Department of Social Develop	EC	Ukhahlamba	Elundini	R 25,507	R 19,054	3
Early Childhood Development	SICELINCEBA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 36,721	R 36,702	2
Early Childhood Development	SINETHEMBA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 37,498	R 24,796	3
Early Childhood Development	SIYABULELA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 26,316	R 26,316	2
Early Childhood Development	VUYOLWETHU DAY CARE CE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 135,908	R 115,308	3
Early Childhood Development	VUYOLWETHU EDUCARE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 75,102	R 33,451	2
Early Childhood Development	GOVAN MBEKI EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 119,235	R 119,235	3
Early Childhood Development	CATHOLIC COMMUNITY CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 102,908	R 18,263	2
Early Childhood Development	PHAKAMANI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 74,869	R 53,409	3
Early Childhood Development	CHUMA DAY CARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 111,940	R 111,940	2
Early Childhood Development	CHUMANI PRE - SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 100,873	R 100,873	6
Early Childhood Development	DALUXOLO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,298	R 33,223	3
Early Childhood Development	DIANA DAVIS CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 77,041	R 70,286	6
Early Childhood Development	DORKAS EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 149,820	R 149,820	7
Early Childhood Development	DOROTHY TOMLOSN PRE-SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 150,127	R 150,127	7
Early Childhood Development	ELUNDINI EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 107,022	R 107,022	7
Early Childhood Development	BAVUMELENI EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	3
Early Childhood Development	BAKHOKHELE DAY CARE CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 38,686	R 25,354	2
Early Childhood Development	REDHILL DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 47,339	R 26,000	3
Early Childhood Development	SAKHISIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 31,955	R 31,955	4
Early Childhood Development	SIZAMILE EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 43,775	R 42,306	3
Early Childhood Development	VUYANI EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 66,488	R 46,028	3
Early Childhood Development	ZAMA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 31,538	R 29,450	3
Early Childhood Development	ZAMANI PRE- SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 65,621	R 61,375	2
Early Childhood Development	LOYISO D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 56,998	R 28,646	2
Early Childhood Development	BACELA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,289	R 48,273	3
Early Childhood Development	NONDZONDELELO	Department of Social Develop	EC	Amatole	Amahlathi	R 37,584	R 21,901	2
Early Childhood Development	BAZIYA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 35,222	R 28,065	3
Early Childhood Development	BONGANI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 33,992	R 27,159	3
Early Childhood Development	DALUBUHLE EDUC. CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 44,893	R 34,372	3
Early Childhood Development	DALUKHANYO DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 60,526	R 52,674	3
Early Childhood Development	FULINZIMA DAY CARE CANT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,081	R 48,168	3
Early Childhood Development	JONGISIZWE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,341	R 32,045	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYA DCC	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 56,755	R 44,770	3
Early Childhood Development	ZAMUKHANYO DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 43,628	R 29,813	4
Early Childhood Development	MZAMO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 43,705	R 42,284	3
Early Childhood Development	VULAMASANGO 2	Department of Social Develop	EC	Chris Hani	Inkwanca	R 31,472	R 26,690	2
Early Childhood Development	MASAKHANE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 80,726	R 53,760	3
Early Childhood Development	MASAKHANE PRE SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 56,859	R 33,906	4
Early Childhood Development	MASIBULELE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 124,917	R 77,549	4
Early Childhood Development	MASIBULELE PRE - SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 43,558	R 43,558	5
Early Childhood Development	MASIMANYANE PRE-SCHOO	Department of Social Develop	EC	Amatole	Amahlathi	R 37,636	R 31,651	3
Early Childhood Development	MASIZAME D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 31,481	R 19,651	3
Early Childhood Development	NOXOLO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 36,702	R 25,680	2
Early Childhood Development	MTHOMBOWESIZWE DAY CA	Department of Social Develop	EC	Amatole	Amahlathi	R 60,690	R 25,154	4
Early Childhood Development	NONKQUBLA DAY	Department of Social Develop	EC	Amatole	Amahlathi	R 37,610	R 25,680	3
Early Childhood Development	MZAMOMHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 25,729	R 23,154	3
Early Childhood Development	MZOMHLE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 27,286	R 20,555	3
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 82,510	R 77,265	5
Early Childhood Development	NOKUKHANYA DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 123,387	R 67,731	4
Early Childhood Development	NOMPUMELELO DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 94,176	R 45,267	5
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 37,513	R 34,041	2
Early Childhood Development	LAPHUMILANGA A PRE- SCH	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 55,779	R 23,092	3
Early Childhood Development	MASONWABISANE DAY CAR	Department of Social Develop	EC	Amatole	Amahlathi	R 63,082	R 37,636	4
Early Childhood Development	KHANYISA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 19,000	R 19,000	2
Early Childhood Development	KHULULEKANI DAY CARE C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,496	R 31,822	3
Early Childhood Development	ST JOHNS DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 116,382	R 33,785	3
Early Childhood Development	ST MICHEALS	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 35,013	R 16,345	2
Early Childhood Development	ST PAULS PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 32,661	R 17,829	2
Early Childhood Development	UPPER CENTULI DAY CARE C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,185	R 40,221	3
Early Childhood Development	UPPER NGQWARA DAY CARE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,277	R 35,298	2
Early Childhood Development	VULINDLELA DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 70,382	R 39,248	4
Early Childhood Development	PHENDU P/SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 54,513	R 42,085	3
Early Childhood Development	ZANCI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,123	R 43,273	5
Early Childhood Development	PHAMBILI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 52,438	R 33,152	2
Early Childhood Development	KHOTSO SETHUNTA PRE-SCH	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,273	R 18,273	2
Early Childhood Development	MDABUKA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 32,000	R 18,273	2
Early Childhood Development	NESKUIKENS CRECHE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,400	R 17,232	2
Early Childhood Development	SINOTHANDO DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,390	R 18,234	2
Early Childhood Development	SIVUMILE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,301	R 17,300	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZANOXOLO DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,600	R 24,000	2
Home Community Based Care	Action Group for children in Distr	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	20
Early Childhood Development	WILO COMMUNITY DAY CAR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,144	R 59,899	3
Early Childhood Development	MAWENI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 53,410	R 50,934	3
Early Childhood Development	LONWABO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 37,939	R 37,939	4
Early Childhood Development	LISO LETHU D.C.C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 71,224	R 18,836	3
Early Childhood Development	LOYISO DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,136	R 46,592	3
Early Childhood Development	LUKHANYO BUWA DAY CAR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 71,214	R 42,711	3
Early Childhood Development	LWALWENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,075	R 25,059	3
Early Childhood Development	MAFUSINI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 66,542	R 51,883	3
Early Childhood Development	MANDLENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 61,959	R 56,970	3
Early Childhood Development	QOKOLWENI P-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,151	R 42,303	3
Early Childhood Development	MASIZAKHE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,047	R 16,185	2
Early Childhood Development	LAPHUMILANGA (B) DAY CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,124	R 49,403	3
Early Childhood Development	MQANDULI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,067	R 63,326	5
Early Childhood Development	NKQUBELA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,140	R 58,254	6
Early Childhood Development	NOKANYO DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 43,445	R 41,734	4
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,127	R 51,598	3
Early Childhood Development	NOZOLILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,185	R 28,744	3
Early Childhood Development	NTSHETU P.S	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 47,294	R 40,449	3
Early Childhood Development	PAPAMANI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,306	R 61,369	3
Early Childhood Development	MANQONDO PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,228	R 39,357	4
Early Childhood Development	PHUMLANI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,202	R 52,966	2
Early Childhood Development	MDENI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 47,143	R 41,695	2
Early Childhood Development	MTONYAMENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 37,629	R 23,873	2
Early Childhood Development	NCEDULUNTU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 41,561	R 36,371	2
Early Childhood Development	NDZEBE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 53,580	R 28,970	3
Early Childhood Development	NGWEMNYAMA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 67,921	R 33,942	2
Early Childhood Development	NKQUBELA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 84,661	R 36,480	3
Early Childhood Development	LUNCEDO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 50,997	R 50,911	2
Early Childhood Development	NONGXOLA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 36,651	R 24,931	3
Early Childhood Development	MASAKHANE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 57,124	R 23,984	3
Early Childhood Development	SIKHOKELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 44,938	R 40,066	3
Early Childhood Development	SIVELELE PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 37,934	R 24,445	2
Early Childhood Development	SIYACELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 52,242	R 39,219	3
Early Childhood Development	SIYAFUNDA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 41,422	R 34,432	2
Early Childhood Development	SIYAKHULA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 49,815	R 42,965	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SOMERVILLE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 44,938	R 26,452	2
Early Childhood Development	SOPHUMELELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 37,601	R 25,572	3
Early Childhood Development	NOMZAMO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,230	R 46,986	2
Early Childhood Development	KHANYA	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,230	R 43,295	2
Early Childhood Development	ZAMUKULUNGISA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 50,781	R 25,629	3
Early Childhood Development	EZIBELENI PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inkwanca	R 28,900	R 18,901	2
Early Childhood Development	BAKHANGELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 57,068	R 26,034	3
Early Childhood Development	CINGCO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 62,006	R 39,357	2
Early Childhood Development	ETHEMBENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 64,294	R 32,958	3
Early Childhood Development	GCINUMHLABA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 55,785	R 34,789	2
Early Childhood Development	IKHWEZILOMSO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 26,860	R 25,084	3
Early Childhood Development	MBONISWENI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 49,898	R 39,360	2
Early Childhood Development	KALANKOMO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 42,678	R 36,444	3
Early Childhood Development	MATYEBA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 68,004	R 44,621	2
Early Childhood Development	KHANYISA LALENI DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 30,542	R 25,287	3
Early Childhood Development	KRANCOLO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 54,641	R 46,328	2
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 74,952	R 41,546	3
Early Childhood Development	MAFUSINI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 53,442	R 33,888	2
Early Childhood Development	MAGUTYWA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 30,736	R 25,421	3
Early Childhood Development	MALUSI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 43,822	R 20,868	2
Early Childhood Development	THEMBELANI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 55,674	R 26,044	2
Early Childhood Development	JENCA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 34,252	R 20,659	2
Early Childhood Development	IKWEZI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 31,829	R 31,829	4
Early Childhood Development	ST AUGUSTINE DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 51,042	R 34,832	2
Early Childhood Development	SUNDUZA PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 53,573	R 41,492	2
Early Childhood Development	THEMBELIHLE PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 49,904	R 20,322	2
Early Childhood Development	VULINDLELA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 19,515	R 13,987	2
Early Childhood Development	BUNTU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 37,240	R 20,820	2
Early Childhood Development	CENYULANDS DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 42,357	R 33,614	2
Early Childhood Development	ELITHEINI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 74,945	R 32,279	2
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Ukhahlamba	Senqu	R 20,755	R 12,716	2
Early Childhood Development	EMTHONJENI DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 90,027	R 52,569	3
Early Childhood Development	SEBABATSO	Department of Social Develop	EC	Ukhahlamba	Senqu	R 38,174	R 14,188	2
Early Childhood Development	KEI ROAD CHILD MINDER	Department of Social Develop	EC	Amatole	Amahlathi	R 75,167	R 57,522	2
Early Childhood Development	KHULANI D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 45,143	R 45,143	2
Early Childhood Development	KHULANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 68,121	R 50,412	4
Early Childhood Development	KUBUSIE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 124,655	R 64,606	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KWANOBUHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 27,890	R 27,890	3
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 63,660	R 38,118	3
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 71,634	R 54,883	3
Early Childhood Development	ELUXOLWENI DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 42,803	R 42,803	2
Early Childhood Development	NDOFELA	Department of Social Develop	EC	Ukhahlamba	Senqu	R 31,949	R 17,062	2
Early Childhood Development	SIKHUMBENI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 33,106	3
Early Childhood Development	THEMBENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 46,193	R 30,102	3
Early Childhood Development	TSWELOPELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 26,749	R 14,671	2
Early Childhood Development	UPPER TYIRA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 70,404	R 43,752	3
Early Childhood Development	VUSANANI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 49,870	R 34,909	2
Early Childhood Development	ZAMUKULUNGISA DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 70,459	R 50,747	3
Early Childhood Development	ZIZAMELE D.C.C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,230	R 45,416	2
Early Childhood Development	SIYAKHULA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 65,349	R 46,714	2
Early Childhood Development	LUYOLO D.C.C	Department of Social Develop	EC	Ukhahlamba	Senqu	R 37,627	R 34,377	3
Early Childhood Development	ST CUTHBERTS DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 50,959	R 37,601	3
Early Childhood Development	NOLUNCEDO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 29,396	R 18,627	2
Early Childhood Development	NOLUYA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 46,218	R 43,199	3
Early Childhood Development	NOMPUMELELO NO.1 PRE SC	Department of Social Develop	EC	Ukhahlamba	Senqu	R 28,126	R 25,431	3
Early Childhood Development	NONCEDO PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 20,695	R 17,166	2
Early Childhood Development	NONCEDO,NO2	Department of Social Develop	EC	Ukhahlamba	Senqu	R 26,730	R 25,473	2
Early Childhood Development	REAMOHETSWE PRE-SCHOO	Department of Social Develop	EC	Ukhahlamba	Senqu	R 29,556	R 29,556	4
Early Childhood Development	SAKHAKUDE PRE- SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 23,061	R 16,881	2
Early Childhood Development	BHONGOLETHU PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 49,656	R 27,541	2
Early Childhood Development	VUKANI DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 32,469	2
Early Childhood Development	SMALL FARM	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 27,942	R 27,942	2
Early Childhood Development	ST CATHERINES	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 78,311	R 55,799	3
Early Childhood Development	ST CYPRIANS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,715	R 43,715	2
Early Childhood Development	THAFENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 40,075	R 35,873	3
Early Childhood Development	THALENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 30,029	2
Early Childhood Development	THEMBELIHLE PRE- SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 36,435	R 31,288	3
Early Childhood Development	NOMVELISO - PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 44,371	2
Early Childhood Development	VUKANI DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 37,648	3
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 50,895	R 43,106	3
Early Childhood Development	VULINDLELA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 55,884	R 47,940	3
Early Childhood Development	VUYANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,715	R 41,821	2
Early Childhood Development	WHITE CITY	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 22,844	R 20,262	3
Early Childhood Development	YIMPUCUKO D.C.C	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 55,884	R 37,250	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMOKUHLE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,516	R 25,516	3
Early Childhood Development	ZANOXOLO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,582	R 31,582	2
Early Childhood Development	ZIKHULISE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,715	R 31,782	3
Early Childhood Development	THEMBENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 29,000	R 17,250	2
Early Childhood Development	PHAKAMANI PRE -SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 41,247	R 41,247	3
Early Childhood Development	SITANDUBUHLE PRE SCHOO	Department of Social Develop	EC	Alfred Nzo	Umkhumbi	R 88,952	R 64,802	4
Early Childhood Development	NOMZAMO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 34,009	R 28,257	2
Early Childhood Development	NONCEDO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 44,438	R 18,458	2
Early Childhood Development	NONCEDO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,516	R 23,507	3
Early Childhood Development	NONKUTHAZO PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,715	R 33,594	2
Early Childhood Development	NONTSIKELELO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 40,075	R 24,038	3
Early Childhood Development	NOXOLO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,453	R 17,220	2
Early Childhood Development	SIZAMELE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 51,031	3
Early Childhood Development	PHAKAMANI PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 41,288	R 35,568	2
Early Childhood Development	SIYAKONWABA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,516	R 25,516	2
Early Childhood Development	QOBOSHANE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 53,458	R 47,518	2
Early Childhood Development	QUMBU	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 32,408	3
Early Childhood Development	SIFUNULWAZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 26,580	2
Early Childhood Development	SIVUMILE PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 75,297	R 48,645	2
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 47,370	3
Early Childhood Development	SIVUYISIWE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 38,862	R 32,684	2
Early Childhood Development	BOTANI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 63,297	3
Early Childhood Development	PHAKAMANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 41,288	R 32,103	3
Early Childhood Development	MTUTUZELI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 58,212	R 35,034	3
Early Childhood Development	ZOLANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 75,680	R 35,893	2
Early Childhood Development	MALINGE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 60,723	R 54,811	4
Early Childhood Development	MALIZOLE DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 70,208	2
Early Childhood Development	MASIKHULE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,174	R 29,884	3
Early Childhood Development	MASIPHUMELELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 43,558	R 41,730	3
Early Childhood Development	MELISIZWE DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 58,268	R 56,153	2
Early Childhood Development	MKHUNDLU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,174	R 53,960	2
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,202	R 67,854	2
Early Childhood Development	MTENGWANE PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,230	R 68,713	3
Early Childhood Development	MAHAYOYO DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 75,063	R 25,791	3
Early Childhood Development	MZAMO A	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 46,110	R 42,225	2
Early Childhood Development	MZAMO B DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 50,876	R 33,630	3
Early Childhood Development	MZOMTSHA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 53,414	R 37,069	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NGONI NCALOSHE DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,286	R 38,380	2
Early Childhood Development	NGONYAMA DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 32,886	R 22,614	3
Early Childhood Development	NGQELENI VILLAGE DAY CA	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,313	R 73,094	3
Early Childhood Development	NKANUNU DAY CARE CENTT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 41,256	R 36,843	3
Early Childhood Development	MOYAKHE DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 56,135	2
Early Childhood Development	LOWER RAINY DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,174	R 63,007	2
Early Childhood Development	NOMPUMELELO PRE-SCHOO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 55,830	R 25,087	3
Early Childhood Development	FEZEKILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 47,393	R 44,646	2
Early Childhood Development	INKQUBELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 49,207	4
Early Childhood Development	IQHAYIYA LETHU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 63,150	R 53,764	2
Early Childhood Development	KHABINDLOVU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 58,387	R 54,150	2
Early Childhood Development	KHANYISANI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,341	R 64,780	3
Early Childhood Development	KHAYALETHU DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 46,082	R 31,029	3
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 65,549	R 61,334	3
Early Childhood Development	LITTLE FLOWER DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 75,258	R 73,465	4
Early Childhood Development	ZUBASDALE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 75,297	R 55,365	3
Early Childhood Development	LUKHANYISWENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 50,987	R 38,004	2
Early Childhood Development	LUKHANYISWENI OLD BUNT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 42,483	R 37,467	2
Early Childhood Development	LUKHANYO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,230	R 47,052	2
Early Childhood Development	LUNCEDOLWETHU DAY CAR	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 70,404	R 55,671	3
Early Childhood Development	LUSAKA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 57,041	R 50,022	2
Early Childhood Development	LUTOLI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,230	R 72,883	4
Early Childhood Development	MAGADLELA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,230	R 52,715	4
Early Childhood Development	KUYASA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 25,496	R 24,014	2
Early Childhood Development	SHIXINI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 90,279	R 43,538	3
Early Childhood Development	NQUBA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 58,050	R 24,084	2
Early Childhood Development	PAKAMISA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 26,727	R 26,727	2
Early Childhood Development	PHAKAMILE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 75,166	R 49,587	3
Early Childhood Development	PHANGALELE DAY CARE CE	Department of Social Develop	EC	Amatole	Mbhashe	R 75,190	R 57,209	2
Early Childhood Development	PHATILIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 54,343	R 40,798	3
Early Childhood Development	PUMLANI D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 53,408	R 51,446	2
Early Childhood Development	NOMZAMO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 35,140	3
Early Childhood Development	QORA PRE-SCHOOL	Department of Social Develop	EC	Amatole	Mbhashe	R 44,915	R 33,436	2
Early Childhood Development	NOMFUNDO DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 40,036	R 35,247	3
Early Childhood Development	SIJABULILE DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 64,166	R 52,307	2
Early Childhood Development	SINETHEMBA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 43,562	R 39,384	3
Early Childhood Development	SIVELILE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 46,066	R 39,788	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYAZAMA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 56,927	R 45,243	3
Early Childhood Development	SIYAZAMA NGONYAMA D.C.	Department of Social Develop	EC	Amatole	Mbhashe	R 70,204	R 49,078	2
Early Childhood Development	VUKUZENZELE DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 75,030	R 26,565	3
Early Childhood Development	ZAMIHLELO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 74,839	R 35,549	2
Early Childhood Development	PUNGULA DCC	Department of Social Develop	EC	Amatole	Mbhashe	R 70,170	R 38,648	3
Early Childhood Development	NCEDOLWETHU D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 66,584	R 51,104	2
Home Community Based Care	Sophilasonke Community Health	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	29
Early Childhood Development	LURWAYIZO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 56,033	R 43,693	2
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Mbhashe	R 45,959	R 39,224	3
Early Childhood Development	MASIKHANYE PRE-SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 75,047	R 40,954	2
Early Childhood Development	MASIZAKHE PRE-SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 75,262	R 64,242	2
Early Childhood Development	MBITYANA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 60,318	R 40,102	2
Early Childhood Development	MTHOMBOTHI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 50,925	R 47,927	2
Early Childhood Development	NOWAKA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Mbhashe	R 37,778	R 28,645	3
Early Childhood Development	MZOKHANYO D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 40,040	R 39,854	3
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 37,630	R 37,630	2
Early Childhood Development	NDAKENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 70,382	R 60,363	3
Early Childhood Development	NDUKU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 37,586	R 33,451	2
Early Childhood Development	NGANGENDLOVU D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 62,791	R 33,941	3
Early Childhood Development	NGUBENAMBA DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 75,199	R 38,189	2
Early Childhood Development	NKOMOZIBOMVU DAY CARE	Department of Social Develop	EC	Amatole	Mbhashe	R 75,063	R 51,652	3
Early Childhood Development	NOMAWAKA D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 53,419	R 35,637	2
Early Childhood Development	BOLOTWA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,582	R 31,582	3
Early Childhood Development	MWANA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 43,880	R 30,473	2
Early Childhood Development	NGQANDA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,608	R 31,776	2
Early Childhood Development	ZAMUXOLO PRE- SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 54,576	R 42,533	3
Early Childhood Development	MASITHEMBE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,355	R 47,355	2
Early Childhood Development	MATYANTYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 55,884	R 50,929	2
Early Childhood Development	MKHANYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 41,727	2
Early Childhood Development	MT ARTHUR	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,354	R 34,378	2
Early Childhood Development	MZAMOMHLE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 55,926	2
Early Childhood Development	MZAMOMHLE DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 43,738	3
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 44,846	R 37,137	2
Early Childhood Development	NALISANGO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 58,311	R 37,248	3
Early Childhood Development	LITTLE FIRE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,178	R 36,582	3
Early Childhood Development	NOBANTU PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,355	R 30,444	2
Early Childhood Development	NOKULUNGA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 37,648	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOLUKHANYO PRE - SCHOO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 31,920	2
Early Childhood Development	NOLUVUYO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,800	R 19,000	3
Early Childhood Development	NOMPUMELELO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 42,610	2
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 75,993	R 73,266	3
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,086	R 23,283	2
Early Childhood Development	MZAMOMHLE DCC 1	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 17,456	2
Early Childhood Development	ISISEKO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 76,510	R 46,227	3
Early Childhood Development	NQAKAMATYE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,882	R 43,452	2
Early Childhood Development	BOOMPLAAS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 42,057	2
Early Childhood Development	BUFFALO THORNS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,516	R 18,670	3
Early Childhood Development	BUYANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 59,361	R 59,361	2
Early Childhood Development	EMZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 53,458	R 37,401	3
Early Childhood Development	GADLUME PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,037	R 30,660	2
Early Childhood Development	GQEBENYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 60,737	R 35,315	3
Early Childhood Development	MASAKHANE DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 54,671	R 38,021	3
Early Childhood Development	JEKENI NOMZAMO PRE SCHO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 33,622	2
Early Childhood Development	ZWELAKHE D.C.C.	Department of Social Develop	EC	Amatole	Mbhashe	R 46,112	R 26,447	2
Early Childhood Development	KHANYA DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 32,000	R 28,788	2
Early Childhood Development	KHANYISA DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,676	R 37,676	3
Early Childhood Development	KHULILE PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,355	R 39,266	2
Early Childhood Development	KUYASA PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 18,290	R 18,290	3
Early Childhood Development	LADY FRERE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 74,083	R 63,391	2
Early Childhood Development	LANTI BUSH	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 27,942	R 18,909	3
Early Childhood Development	LANTI POOU PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 18,900	R 18,900	2
Early Childhood Development	IKHWEZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 49,287	R 19,386	2
Early Childhood Development	KHOTHALANG PRE -SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 51,205	R 41,623	5
Early Childhood Development	DIKONYANA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 51,205	R 30,826	4
Early Childhood Development	DUTYINI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 221,627	R 48,821	3
Early Childhood Development	ELUKHANYISWENI PRE-SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 60,946	R 30,274	5
Early Childhood Development	ESSEK PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 37,779	R 31,819	4
Early Childhood Development	IKAHENG PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 45,085	R 45,085	4
Early Childhood Development	JUSTICE SODLADLA PRE SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,076	R 35,573	4
Early Childhood Development	NKULULEKO DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 40,056	R 37,658	3
Early Childhood Development	KHETHOKUHLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 46,302	R 29,171	4
Early Childhood Development	BETESDA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 64,053	R 43,344	4
Early Childhood Development	KHULANI ZWELITSHA	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 47,520	R 37,198	4
Early Childhood Development	KHUPHUKANI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 30,473	R 19,017	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KUYASA PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 37,779	R 28,907	4
Early Childhood Development	LANGENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 46,632	4
Early Childhood Development	LESEDI	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 63,382	R 25,904	4
Early Childhood Development	LINGELETHU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 69,470	R 39,418	4
Early Childhood Development	LOWER MKEMANE PRE-SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 53,052	4
Early Childhood Development	KHANYA MZONGWANA PRE-	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 40,918	4
Early Childhood Development	THOKOZANI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,480	R 53,682	4
Early Childhood Development	NYANGAKHE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,202	R 55,088	2
Early Childhood Development	ROCK-STAR PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 63,311	R 21,057	3
Early Childhood Development	SICHWE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,202	R 68,252	2
Early Childhood Development	SIKELELA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 26,735	R 24,987	4
Early Childhood Development	SIPHUMELELE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,971	R 32,301	2
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,004	R 25,117	4
Early Childhood Development	SOLOMZI	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,952	R 36,980	6
Early Childhood Development	CABAZANA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 43,052	5
Early Childhood Development	THAMBO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,424	R 30,789	2
Early Childhood Development	BOITEKO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,076	R 53,313	6
Early Childhood Development	VALELA PRE - SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,008	R 25,341	4
Early Childhood Development	VELLEM NO 1 PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 57,291	R 26,652	3
Early Childhood Development	VLEI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,091	R 68,703	4
Early Childhood Development	VUSANI PRE - SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 34,928	R 26,823	4
Early Childhood Development	ZAMUKWENYUKA PRE SCHO	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 69,037	R 23,087	2
Early Childhood Development	AKISIZWE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 242,870	R 102,618	3
Early Childhood Development	LUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 65,817	R 40,093	4
Early Childhood Development	TAMSANQA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,508	R 42,569	3
Early Childhood Development	PAKAMANI RODE PRE SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 57,294	R 34,401	4
Early Childhood Development	LUBALEKO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 52,957	4
Early Childhood Development	NKANYISWENI PRE- SCHOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 63,561	R 47,635	4
Early Childhood Development	NOLUNTU PRE- SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 37,779	R 18,820	3
Early Childhood Development	NOLUNTU SILOZI PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 47,520	R 25,396	2
Early Childhood Development	NOLUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 37,779	R 32,163	4
Early Childhood Development	NONCEBA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,289	R 53,685	2
Early Childhood Development	NONCEDO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 50,689	4
Early Childhood Development	NALEDI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 64,599	R 31,385	4
Early Childhood Development	PAKAMANI GOSO PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 35,973	5
Early Childhood Development	MZOMHLE PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,666	R 43,848	4
Early Childhood Development	PAMOTSEKUTLISO PRE SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 63,382	R 47,331	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PHEZULU PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 46,215	2
Early Childhood Development	PHEZULU PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 26,484	3
Early Childhood Development	ROLOBILE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 38,748	4
Early Childhood Development	SIHLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 62,703	4
Early Childhood Development	SIJOKA	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 53,684	R 32,349	5
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 62,772	R 28,036	2
Early Childhood Development	NOXOLO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 58,511	R 42,950	4
Early Childhood Development	MASIZAKHE PRE SCHL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 30,000	5
Early Childhood Development	NOZOZO PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 37,646	R 26,765	3
Early Childhood Development	MABUWA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 58,511	R 33,072	2
Early Childhood Development	MAGONTSINI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 57,294	R 25,206	3
Early Childhood Development	MAKHAYA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 69,470	R 22,178	3
Early Childhood Development	MALUTI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 75,558	R 72,514	12
Early Childhood Development	MANGO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 75,558	R 56,249	5
Early Childhood Development	MASEKELA PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 62,164	R 42,138	4
Early Childhood Development	NCEDANANI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 44,201	4
Early Childhood Development	MASIMANYANE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 18,900	R 18,900	2
Early Childhood Development	LUGELWENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 62,049	R 53,226	5
Early Childhood Development	MASIZAKHE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,504	R 74,147	4
Early Childhood Development	MECHAEILING PRE - SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 63,366	7
Early Childhood Development	MHLOZINI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 30,211	5
Early Childhood Development	MSENTI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 45,085	R 37,178	6
Early Childhood Development	MT HORRABLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 74,480	R 61,094	4
Early Childhood Development	MTHONJENI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 68,252	R 54,164	4
Early Childhood Development	MVENYANE DAY CARE	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 75,558	R 55,882	7
Early Childhood Development	MASIKHULE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 68,252	R 61,569	4
Early Childhood Development	DLANGEZWA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,897	R 47,779	4
Early Childhood Development	ILITHA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,147	R 24,901	3
Early Childhood Development	ZIZAMELE QOKAMA PRE-SC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 65,351	2
Early Childhood Development	AMADIBA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,286	R 25,069	4
Early Childhood Development	BIKITSHA PRE-SCHPPL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,869	R 38,823	2
Early Childhood Development	BIZANA VILLAGE PRE- SCHO	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 37,646	R 37,645	6
Early Childhood Development	BOYCE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,258	R 28,905	4
Early Childhood Development	BULELANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,091	R 34,781	3
Early Childhood Development	ZINTONGA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 75,258	R 64,617	4
Early Childhood Development	CRITCHLOW PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,202	R 46,707	5
Early Childhood Development	ZANOKHANYO DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 40,056	R 35,562	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DUMAKUDE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,079	R 40,892	4
Early Childhood Development	EKHAYENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,349	R 39,363	5
Early Childhood Development	EKUZAMENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 105,472	R 40,118	4
Early Childhood Development	ESIGUBUDWINI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 61,284	R 39,813	2
Early Childhood Development	HAMBANATHI.P.S	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,024	R 18,935	3
Early Childhood Development	HOMBE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,286	R 29,931	2
Early Childhood Development	NYANDA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,020	R 44,777	5
Early Childhood Development	BUSHULA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,313	R 65,950	2
Early Childhood Development	SIVUMILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 67,949	R 41,802	4
Early Childhood Development	SINOVUYO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 22,795	3
Early Childhood Development	NTLAZA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 80,084	R 55,410	3
Early Childhood Development	NTSEPO DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 75,202	R 44,268	2
Early Childhood Development	PAKAMANI	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 74,897	R 52,455	3
Early Childhood Development	PHAKAMANI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 68,032	R 56,615	3
Early Childhood Development	PONDOMISENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 60,751	R 30,436	4
Early Childhood Development	PUMELELA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 59,495	R 50,109	3
Early Childhood Development	ZIZAMELE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 66,721	R 40,263	3
Early Childhood Development	SITHEBE DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 31,575	R 23,025	2
Early Childhood Development	JACA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 68,060	R 36,824	3
Early Childhood Development	SOXUJWA DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 43,711	R 41,793	3
Early Childhood Development	THANDANANI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 29,000	R 18,250	3
Early Childhood Development	THANDISIZWE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 70,126	R 34,927	2
Early Childhood Development	THEMBALETHU DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 70,431	R 64,689	3
Early Childhood Development	THEMBELIHLE DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,286	R 63,496	3
Early Childhood Development	THULASIZWE DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,091	R 47,564	3
Early Childhood Development	XOLISANI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,258	R 60,846	2
Early Childhood Development	SINETHEMBA DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 66,805	R 62,547	4
Early Childhood Development	NDLUVO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,286	R 30,406	2
Early Childhood Development	HORRAINE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,144	R 54,298	3
Early Childhood Development	MFULAMDE PRE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,674	R 37,682	4
Early Childhood Development	MKETENGENI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,230	R 25,551	4
Early Childhood Development	MNXEBA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,397	R 73,965	2
Early Childhood Development	MRESHI PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,230	R 34,645	3
Early Childhood Development	MTHANYISE PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,897	R 35,254	3
Early Childhood Development	MTIMDE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,369	R 22,161	2
Early Childhood Development	MBOBENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,980	R 74,980	5
Early Childhood Development	NDAMASE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 68,004	R 52,296	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAVUSO PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 40,026	R 30,219	2
Early Childhood Development	NDUMISO PRE- SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,980	R 28,589	3
Early Childhood Development	NINIVA PRESCHOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,958	R 34,640	3
Early Childhood Development	NKONZO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,202	R 35,430	3
Early Childhood Development	NKUBELA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,091	R 33,575	2
Early Childhood Development	NOKHANYO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,147	R 60,273	3
Early Childhood Development	NOMZAMO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,716	R 32,635	5
Early Childhood Development	NOLITHA PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 60,723	R 56,643	2
Early Childhood Development	NDAKENI PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,281	R 54,513	5
Early Childhood Development	LUKHOLO	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 164,089	R 51,558	4
Early Childhood Development	JAKUJA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,254	R 44,996	5
Early Childhood Development	JAMES CINGO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 69,343	R 55,248	3
Early Childhood Development	JONGIKHAYA PRE-SHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,341	R 37,563	2
Early Childhood Development	KHANYO	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,008	R 31,038	5
Early Childhood Development	KHETHANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,730	R 63,276	6
Early Childhood Development	KHOTSO SETHUNTA PRE-SCH	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,832	R 27,986	2
Early Childhood Development	KHULANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,952	R 44,572	3
Early Childhood Development	MDABUKA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,369	R 26,046	2
Early Childhood Development	KWA-NDUMISO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,730	R 43,351	3
Early Childhood Development	NLENZI STAR PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,036	R 35,282	5
Early Childhood Development	MAGUSHENI PRE- SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,841	R 45,703	5
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 58,379	R 39,330	4
Early Childhood Development	MANUNDU PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,286	R 47,142	5
Early Childhood Development	MARWANQANA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,027	R 14,527	2
Early Childhood Development	MASAKHANE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,313	R 69,120	3
Early Childhood Development	MASIZAKHE NTLAMUNI PRE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,313	R 75,313	5
Early Childhood Development	MATHAM PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,480	R 75,480	2
Early Childhood Development	KWA-MSIKWA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,810	R 54,222	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F49

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 668

Average manual workers daily wage rate: R 33.00
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Totals :	R 8,016,000	R 8,016,000	668
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sokwakhana Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Phakamisani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Madiba Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nolukhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masithembane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Mangxongweni Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Mbilini Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Thembani Madwaleni Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Sabelo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masinedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nontsikelelo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masinedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Zenzele Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Chris Hani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Luzuko B Reception	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Sinoxolo Educare Centre-Ghalawa	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo (Shiloh)	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Save the Children Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Seventh day Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Zingisa Educare Centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Educare centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Masinedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Teddyland Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Xhalanga Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Educare Centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Khayaletu Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Mzomhle Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nolitha Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Qumanani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Qota Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Siyaqaqamba Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Sophumelela Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Vukuzakhe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Pumlani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nondzondelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Emfundisweni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Khaya Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Philani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Lehlonono Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nontando Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Bavuma Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Tembeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ngxabane Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Mlondeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Mpucukweni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ntshingeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Uncedo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Bakaneni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Masiphola Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dalubuhle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Yakhanani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mbizwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Ramahlakoana Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Rethabile Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Ethedale Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mnceba Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Bhakaneni Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mafube Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Luphindo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Tshisa-Moravian Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Khulasizwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Phuthanag Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mbambela Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Thuthukani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Thandanani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Tsita A Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nokwakha Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Siseko Sethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Bongolethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nonesi Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Melisizwe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Luvuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Jebe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Thembaletu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Liziwe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Lithalethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Bongolethu Day Care Centre	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Bongweni Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Golisile Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Zivelele Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Eluxolweni Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nobubele Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Sinoxolo - Mbekweni	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Sinovuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Khulangelwazi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Bazani Pre-school	Department of Education	EC	Alfred Nzo	Umkhumbi	R 12,000	R 12,000	1
Early Childhood Development	Zaamni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyakha Educare Centre	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	White City Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Qwabi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Mboniselo Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Nosiseko Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Luvuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Mount Hill Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Nolulamo Day Care Centre	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Emadwaleni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Mthawelanga Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Masibuye Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Ncedolwethu Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Luzxa Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Khuthanlani Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Kanyisa Efortini Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Tafeni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Makhumsheni Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masivuke Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masivuke Dukathole Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Mpeko Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Ngcanasini Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Upper Centuli Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Yizani Sake Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zilubgisele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Lower Mthentu Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masikhuselane Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zwelakhe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Nozilile Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masivuke Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Hlophe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Lucwecwe Mission Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Cholaphantsi Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Little Flower Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ntshele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Noncedo Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Loyiso Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Masikhulu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Fumbathani Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Vukuzakhe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Kwezi Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Mzomhle Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Masihlume Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Mahlubini Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Manzolwandle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masonwabe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Corana Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Koko Mbiza Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zonkizizwe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Gomatana Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Mdeni Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Sikhanyisele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Mission Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ntathakusa Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Hlungwana Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ebuchele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mamfengwini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Luzuphu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	St. Dennis Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masizame Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Goqwana Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Khaya Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Siphumelele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Bushula Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Senzela Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Nonkubela Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Horeni Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Gugulethu Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Thokozani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	KHULILE PRE - SCHOOL	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Zwelitsha (Flagstaff) Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Jolweni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Sakhumzi Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mzalwaneni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zwelitsha (Ntabankulu) Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Phathekile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Candulwandle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Pumzile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Joe-Slovo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Siglangwe Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Thembani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Chibini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Gemvale Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Thembani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Sinenkqwubela Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ndimbaneni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ntuzuma Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Lingelihle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ngubengcuka Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Vuyani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Phaphamani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phambili Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Ngwevushu pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nontandazo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nonkululo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Noluthando Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nokhaya Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Qingatha Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nobandla Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Thembeka Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mzomomhle Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mt. Horeb Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Marwaqa Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Makabongwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Luxwesa Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nobantu Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Ibali Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Mandleni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lingelethu Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Zamukulungisa Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Ilitha Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Greenville Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Sizanokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Zolani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Laphum'ikhwezi Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Phezulu Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Bagcine Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Mabhala Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Sihle Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zingisani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zenzeleni Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zamukhanyo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Stanford Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Vulamazibuko Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nkosi Sikelela Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Isiqalo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Masimanyane Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Khuthala Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Mdeni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Manthatisi Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Masikhanyiseni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	SOPHUMELELA DAY CARE	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Masilinge Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Zamesantini Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	YOLUNTU EDUCARE CENTRE	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	St Pauls Creche	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Saint Francis Creche	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Nolitha Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Pumlani-Noxolo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Makwande Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nonzame Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Hlanganani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Monwabisi Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Khanya Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Sisonke Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ndofela Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Lower Woodhouse Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nasele Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Eluxolweni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	L. Njokweni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Khulani Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Peter Mokhaba	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	SACRED HEART COMM CREC	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Ekuphumleni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Manyauza Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Buqukwini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Langaletu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zanoxolo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Gcinisizwe Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mkumeni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Green Pastures Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Zamokuhle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Immanuel Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Lungile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zwelitsha Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zakheni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Pumelelani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lonwabo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Sonwabile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Bambanani Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Ncedolwethu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Luphumlo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Uiltjies Voorskool Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sukey Greyverstein Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sondelani Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Siyakunqandwa Ziinkwenkwezi Pr	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sikhokele Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Fezeka Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Vumani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Nolundi Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Mbonisweni Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Luyolo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Luthando Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Lingelethu Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Kabourteland Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Inkqubela Centre Educare	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sebatatso Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Mtawelanga Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Zenzele Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Tswelitye Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Ciko Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nkonjane DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyabulela Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zwelendaba Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Mvumelwano Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Twalikhulu Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyahluma Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Sivelile DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Sinethemba DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Qora Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Qamata Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Putuma Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Pahla Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Mathombe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Melisizwe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thobekile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ntapane Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ntabayikhonjwa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mthalala Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ekuphumleni ECD Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Zukolwethu Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mtakatyi Nokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Saphulelo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Kwazweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Luthambo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Jojweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Hluleka Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mbotho Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Sikoma Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Nquba DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Sophakama Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Phakamisa Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nolundi Creche & Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Chief Albert Luthuli Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Tyhilulwazi Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zamukukhanya Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Kuyga Primary school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Feetjies Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nelisa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zamani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Hlumelo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zwide Pre-primary school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Chumani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Marasi Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zandile Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Masiqhame Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Elundini Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zwelethemba Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Luyanda Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mahlezana DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Gcinintsozi Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Nqadu DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nowaka DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Zama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Msintsana Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Lulutho Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Mtomboti Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Van Stardens School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Kulozulu DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Ntlini Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Jojweni DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Pakamisa DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nomatamsanqa Educare	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ncedanani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nolukhanyo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ollie Olifant Kleuterskool	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Lingelihle DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school - Hillside L	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Gwiligwili DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Frankfort Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ezixhotyeni Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonkuthalo Educare	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mzwakhe Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sopakama Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonkuthalo Educare	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Embekweni Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sinovuyo Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ekuphumleni ECD Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Khanyiso DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Wonderland Pre-primary school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hopefield DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school - Creche	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Nokuzola Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ubunye Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mzolisi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Educare centre (Keiska	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Phaphama Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Qhamani Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Bethel DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Somzamo Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Inkwenkwezi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Zamuxolo Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sinoxolo Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Elitheni Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonyameko Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Mseki Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Maskhanye Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masizole Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Lingelethu Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Siyavusa Machibi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Loyiso Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Kamvu Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sakhikhwezi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Siyabusa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school - Child W	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Zizamele DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thabo Mbeki Comm. Kids Colleg	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ntlangwini Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thembisani Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Botani Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Amandla Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Qaqambile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nothenga DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Batute Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mncameni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Little Star Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyisweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mqaleni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Vikantonga Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Sithembele Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Cains DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Mpumezo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Funinyaniso Zola DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Adalizwa DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Azola Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Sizamile DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Luncedo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Philisile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Sivuyile Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Rostone Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Banovuyo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Khayelitsha DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Noxolo Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Sigingqini DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Nolukhanyo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibulele DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sikhulekile DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ilingeletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Gompo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Clements Kadalie Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nceduluntu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Dr. Trudy Thomas DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ncedolwethu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nyameko DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Khwezi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Eyoluntu Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Fani Jiba DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mthombolwazi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nombasa DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Asemahle Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibonisane (Mooiplaas)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Luzuko Methodist Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Little Flower Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Kamvelihle Creche	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyabulela Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyiso DCC	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zanokukhanya (Duncan Village)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Songeze DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Pre-school (Berlin)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masinedane DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Gwaba DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Chumani DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	ABC Day care centre (Scenary Par	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Equleni Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ithembaletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Loyiso DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ilingeletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Linge DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mzamo DCC (Kwelerha)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mhlangeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Icebo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zanendyebo Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Hlangeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Kungeka Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Lukholweni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Shawurry Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Gcinucwango Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Noluvuyo Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Nkwanca Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Dumaneni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Shukunxa Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Mtyatya Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyabonga Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Noncedo Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Bhadi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Qotira Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Khulasizwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Sakhisizwe Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Masiphumelele Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masinedane DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Siyazabalaza DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Unathi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sopakama DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Thoboshana Farm School	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Vukani DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ezibeleni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Dedeza Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Masizame DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Primrose Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Hlahlindlela Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Jongilizwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Etyeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Mbuto Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Zamuluntu Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sokhula DCC	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Malibongwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Zamani Day Care Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonceba Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Siseko Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nontsapho Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Missionvale Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Educare centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Diana Davis Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Emfundisweni Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ekhayeni Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Lusindiso Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Educare Centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nosizwe Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Sophumelela Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Mandela Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	St. John's Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masigcinane Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nontsapho Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Phaphani Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Dorothy Tomlinson Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Thabong Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Noxolo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Govan Mbeki Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Noluthando Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nobantu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Msobomvu Educare Centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Lusindiso Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Eluvuyweni Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ukhona DCC	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Khulani Educare Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Mpumie Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Educare Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Luntu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	PG Manqana Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Qhamani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Eluvuyo YMCA Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Thembelani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Khayalabantwana Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Persevere Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Makanaskop Pre-primary school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zusakhe Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Vezukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Dora Moses Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyaphakama Comm. Educare Cen	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	TIA WESSELS EDUCARE CEN	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Imetele Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Tyhilulwazi Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Fezeka Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Tanti DCC	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	St. Philip's Nursery School	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Swizamele Educare centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyavuka Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyaphuhlisa Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siphucule Educare centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zixhotyeni Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Tyhilulwazi Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Ekklesia Educare Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Thembaletu Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Special Care Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Umzamo Disabled Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Inciba Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Umtshawelanga Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siyazama Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Luvuyo DCC	Department of Education	EC	Cacadu	Camdeboo	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Sakhukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Ncedo Special Care Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masifunde Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Rosary Nursary School	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Ilingeletu Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyiso Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nobuntu Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Lerato Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Lingelihle Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F50

Government Sector : Social

Provincial Gov : Health

Number of Projects : 50

Average manual workers daily wage rate: R 40.00
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Totals :	R 150,880,758	R 73,406,032	12,387
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Inxuba Yethemba Project	Health	EC	Chris Hani	Inxuba Yethemba	R 2,262,708	R 1,140,401	159
Home Community Based Care	Amahlathi Project	Health	EC	Amatole	Amahlathi	R 2,294,603	R 1,601,912	213
Home Community Based Care	Matatiele Project	Health	EC	Alfred Nzo	Matatiele	R 2,587,245	R 1,318,413	173
Home Community Based Care	NMBM Project	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,370,930	R 3,398,582	552
Home Community Based Care	Senqu Project	Health	EC	Ukhahlamba	Senqu	R 2,465,711	R 972,283	153
Home Community Based Care	Maletswai Project	Health	EC	Ukhahlamba	Maletswai	R 1,832,115	R 678,366	95
Home Community Based Care	Elundini Project	Health	EC	Ukhahlamba	Elundini	R 2,372,911	R 975,956	134
Home Community Based Care	Qaukeni Project	Health	EC	O.R.Tambo	Qaukeni	R 3,589,806	R 2,610,057	359
Home Community Based Care	Nyandeni Project	Health	EC	O.R.Tambo	Nyandeni	R 3,896,258	R 2,758,478	358
Home Community Based Care	Mhlontlo Project	Health	EC	O.R.Tambo	Mhlontlo	R 2,400,933	R 1,565,918	217
Home Community Based Care	KSD Project	Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,937,023	R 2,733,232	372
Home Community Based Care	Umzimvubu Project	Health	EC	Alfred Nzo	Umzimvubu	R 2,940,544	R 1,560,755	219
Home Community Based Care	Lukanji Project	Health	EC	Chris Hani	Lukanji	R 3,894,356	R 2,044,304	291
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Amahlathi	R 2,294,603	R 1,059,856	212
Home Community Based Care	Intsika Yethu Project	Health	EC	Chris Hani	Intsika Yethu	R 3,837,373	R 1,872,398	288
Home Community Based Care	Engcobo Project	Health	EC	Chris Hani	Engcobo	R 2,410,760	R 1,207,923	163
Home Community Based Care	Emalahleni EC Project	Health	EC	Chris Hani	Emalahleni EC	R 2,221,979	R 1,229,987	162
Home Community Based Care	Makana Project	Health	EC	Cacadu	Makana	R 2,603,196	R 1,098,655	179
Home Community Based Care	Kouga Project	Health	EC	Cacadu	Kouga	R 2,329,106	R 1,112,595	194
Home Community Based Care	Camdeboo Project	Health	EC	Cacadu	Camdeboo	R 2,409,893	R 1,048,578	166
Home Community Based Care	Nkonkobe Project	Health	EC	Amatole	Nkonkobe	R 3,193,203	R 2,022,395	262
Home Community Based Care	Mnquma Project	Health	EC	Amatole	Mnquma	R 2,139,115	R 1,506,985	202
Home Community Based Care	Mbashe Project	Health	EC	Amatole	Mbashe	R 2,448,990	R 1,621,570	243
Home Community Based Care	Buffalo City Project	Health	EC	Amatole	Buffalo City	R 9,617,067	R 6,537,143	874
Home Community Based Care	Sakhisizwe Project	Health	EC	Chris Hani	Sakhisizwe	R 1,158,376	R 589,488	80
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Inxuba Yethemba	R 2,262,708	R 741,038	154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Stipend	Department of Health	EC	Sisonke	Umzimkhulu	R 2,226,177	R 657,036	177
EPWP Provincial	Stipend	Department of Health	EC	Alfred Nzo	Matatiele	R 2,587,245	R 854,194	165
EPWP Provincial	Stipend	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,370,930	R 2,358,388	542
EPWP Provincial	Stipend	Department of Health	EC	Ukhahlamba	Senqu	R 2,465,711	R 624,300	151
EPWP Provincial	Stipend	Department of Health	EC	Ukhahlamba	Maletswai	R 1,832,115	R 459,558	93
EPWP Provincial	Stipend	Department of Health	EC	Ukhahlamba	Elundini	R 2,372,911	R 643,204	131
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	Qaukeni	R 3,589,806	R 1,696,796	344
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	Nyandeni	R 3,896,258	R 1,819,896	357
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	Mhlontlo	R 2,400,933	R 1,012,146	212
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,937,023	R 1,830,090	359
Home Community Based Care	Umzimkhulu Project	Health	EC	Alfred Nzo	Umzimvubu	R 2,226,177	R 1,008,898	182
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Lukanji	R 3,894,356	R 1,356,480	285
EPWP Provincial	Stipend	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,940,544	R 1,005,232	206
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Intsika Yethu	R 3,837,373	R 1,240,630	279
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Engcobo	R 2,410,760	R 793,082	161
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Emalahleni EC	R 2,221,979	R 802,944	159
EPWP Provincial	Stipend	Department of Health	EC	Cacadu	Makana	R 2,603,196	R 690,890	163
EPWP Provincial	Stipend	Department of Health	EC	Cacadu	Kouga	R 2,329,106	R 711,330	175
EPWP Provincial	Stipend	Department of Health	EC	Cacadu	Camdeboo	R 2,409,893	R 672,096	159
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Nkonkobe	R 3,193,203	R 1,355,234	259
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Mnquma	R 2,139,115	R 1,005,472	195
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Mbhashe	R 2,448,990	R 1,043,006	223
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Buffalo City	R 9,617,067	R 4,367,620	857
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Sakhisizwe	R 1,158,376	R 390,244	79

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F51

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 1

Average manual workers daily wage rate: R 45.45
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Totals :	R 3,346,200	R 3,166,070	240
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thabiso NGO	DOH	NC	Frances Baard	Dikgatlong	R 3,346,200	R 3,166,070	240

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F52

Government Sector : Social

Provincial Gov : Dept Social Services

Number of Projects : 30

Average manual workers daily wage rate: R 30.79
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Totals :	R 9,909,080	R 6,595,230	815
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Siyanda	Kgatelopele	R 18,000	R 4,000	1
Home Community Based Care	Thabiso NGO	Dept Social Services	NC	Frances Baard	Magareng	R 378,000	R 342,000	66
Home Community Based Care	Nightingale Hospice	Dept Social Services	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,587,600	R 1,134,000	126
Home Community Based Care	Tsepo Ya Sechaba	Dept Social Services	NC	Frances Baard	Dikgatlong	R 277,200	R 207,900	22
Home Community Based Care	Bokamoso	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 365,400	R 270,000	29
Home Community Based Care	PROTIRO	Dept Social Services	NC	Frances Baard	Dikgatlong	R 252,000	R 63,000	20
Home Community Based Care	Hope for the Living	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 315,000	R 225,000	25
Home Community Based Care	Hospice Moeder Theresa	Dept Social Services	NC	Pixley ka Seme	Emthanjeni	R 1,023,420	R 450,000	50
Home Community Based Care	Interchurh	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 300,000	R 73,000	20
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 270,000	R 60,000	15
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Frances Baard	Phokwane	R 18,000	R 4,000	1
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Frances Baard	Magareng	R 36,000	R 8,000	2
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Frances Baard	Dikgatlong	R 18,000	R 4,000	1
Home Community Based Care	Thabiso NGO	Social Development	NC	Frances Baard	Dikgatlong	R 3,346,200	R 3,166,070	240
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Siyanda	Tsantsabane	R 108,000	R 24,000	6
Early Childhood Development	ECD PRACTITIONERS	DSSPD,DoE & DoH	NC	Siyanda	//Khara Hais	R 40,000	R 40,000	20
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Kgalagadi	Ga Segonyana	R 288,000	R 64,000	16
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Kgalagadi	Moshaweng	R 72,000	R 16,000	4
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Namakwa	Namakwa DMA	R 108,000	R 24,000	6
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Namakwa	Hantam	R 180,000	R 40,000	10
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Pixley ka Seme	Emthanjeni	R 162,000	R 36,000	9
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Pixley ka Seme	Umsobomvu	R 72,000	R 16,000	4
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Pixley ka Seme	Siyancuma	R 72,000	R 16,000	4
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Pixley ka Seme	Thembelihle	R 162,000	R 36,000	9
Early Childhood Development	ECD VOLUNTEERS	Dept Social Services	NC	Kgalagadi	Ga Segonyana	R 64,260	R 64,260	17
Early Childhood Development	ECD PRACTITIONERS	DSSPD,DoE & DoH	NC	Frances Baard	Sol Plaatjie	R 40,000	R 40,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD PRACTITIONERS	DSSPD,DoE & DoH	NC	Kgalagadi	Ga Segonyana	R 40,000	R 40,000	20
Early Childhood Development	ECD PRACTITIONERS	DSSPD,DoE & DoH	NC	Namakwa	Namakwa DMA	R 40,000	R 40,000	20
Early Childhood Development	ECD PRACTITIONERS	DSSPD,DoE & DoH	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 40,000	R 40,000	20
Early Childhood Development	ECD NQF L4 Learnership	Dept Social Services	NC	Siyanda	//Khara Hais	R 216,000	R 48,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F53

Government Sector : Social

Provincial Gov : Safety and Liaison

Number of Projects : 5

Average manual workers daily wage rate: R 23.00
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Totals :	R 336,000	R 160,000	44
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Namakwa	Namakwa DMA	R 31,000	R 15,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Kgalagadi	Ga Segonyana	R 31,000	R 15,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 61,000	R 29,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Siyanda	//Khara Hais	R 91,000	R 43,000	12
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 122,000	R 58,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F54

Government Sector : Social

Provincial Gov : Dept of Education

Number of Projects : 4

Average manual workers daily wage rate: R 23.00
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Totals :	R 948,000	R 474,000	79
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Siyanda	//Khara Hais	R 216,000	R 108,000	18
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Frances Baard	Sol Plaatjie	R 300,000	R 150,000	25
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Namakwa	Namakwa DMA	R 168,000	R 84,000	14
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 264,000	R 132,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F55

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 8

Average manual workers daily wage rate: R 41.81
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Totals :	R 7,168,300	R 2,835,050	744
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Learnership 900 NQF Level 1	Department of Education	WC	Central Karoo	Beaufort West	R 24,000	R 21,600	12
Early Childhood Development	Learnership 900 NQF Level 1	Department of Education	WC	Eden	George	R 36,000	R 32,400	9
Early Childhood Development	Learnership 900 NQF Level 1	Department of Education	WC	Eden	Oudtshoorn	R 46,000	R 41,400	23
Early Childhood Development	Learnership 900 NQF Level 5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 208,680	R 77,000	20
Early Childhood Development	Learnership 900 NQF Level 5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 532,134	R 196,350	51
Early Childhood Development	Learnership 900 NQF Level5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 227,548	R 84,700	22
Early Childhood Development	Learnership 900 NQF Level 5	Department of Education	WC	Eden	Oudtshoorn	R 1,116,438	R 411,950	107
Early Childhood Development	Learnership 900 NQF Level 4	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,977,500	R 1,969,650	500

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F56

Government Sector : Social

Provincial Gov : Health

Number of Projects : 46

Average manual workers daily wage rate: R 36.00
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Totals :	R 25,010,607	R 9,409,469	803
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ACVV Kenani	Health	WC	Eden	Mossel Bay	R 296,138	R 97,904	8
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede Valley	R 479,367	R 212,111	15
Home Community Based Care	Bishop Lavis Sports Ground	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 531,246	R 206,947	16
Home Community Based Care	Bishop Lavis Sports Ground	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 619,787	R 242,367	20
Home Community Based Care	Tehilla Community Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 472,218	R 181,710	11
Home Community Based Care	Tehilla Community Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,841	R 287,968	23
Home Community Based Care	Balm in Gilliard	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 973,950	R 526,749	26
Home Community Based Care	Balm in Gilliard	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,841	R 288,665	24
Home Community Based Care	Izak Van Tonder	Health	WC	Eden	Oudtshoorn	R 460,659	R 152,295	12
Home Community Based Care	Sonskraal	Health	WC	Eden	Oudtshoorn	R 394,851	R 130,538	18
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede Valley	R 639,156	R 261,245	15
Home Community Based Care	Droom	Health	WC	Eden	Hessequa	R 460,659	R 152,295	14
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 383,494	R 165,484	12
Home Community Based Care	JJ Watson	Health	WC	Eden	George	R 559,372	R 184,929	18
Home Community Based Care	CMSR	Health	WC	Eden	George	R 493,563	R 163,173	16
Home Community Based Care	Wellington Society for the Aged	Health	WC	Cape Winelands	Drakenstein	R 613,726	R 211,249	15
Home Community Based Care	TC Newman Hospital	Health	WC	Cape Winelands	Drakenstein	R 728,799	R 256,282	20
Home Community Based Care	Pietie Hamman Hall	Health	WC	West Coast	Matzikama	R 1,112,378	R 60,552	29
Home Community Based Care	Vital Connection	Health	WC	West Coast	Saldanha Bay	R 306,863	R 111,824	10
Home Community Based Care	Moorreesburg Library	Health	WC	West Coast	Swartland	R 728,799	R 253,802	19
Home Community Based Care	Eureka Apartments	Health	WC	West Coast	Cederberg	R 498,652	R 178,614	15
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 543,283	R 237,347	18
Home Community Based Care	Christ Church	Health	WC	Central Karoo	Beaufort West	R 460,659	R 152,295	8
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,273	R 228,704	16
Home Community Based Care	NG West Congregation	Health	WC	West Coast	Matzikama	R 208,885	R 52,076	21
Home Community Based Care	Presbyterian Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 129,310	R 9,051	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Isikwezi Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,273	R 217,564	20
Home Community Based Care	Shawco Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 767,355	R 449,209	24
Home Community Based Care	Shawco Centre	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 501,732	R 195,373	15
Home Community Based Care	Eerste River HIV/AIDS	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 678,814	R 250,198	23
Home Community Based Care	Eerste River HIV/AIDS	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,759	R 206,686	19
Home Community Based Care	Eerste River HIV/AIDS	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 531,246	R 204,162	12
Home Community Based Care	Fountain Land Community Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 649,300	R 255,334	23
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede Valley	R 543,283	R 234,435	17
Home Community Based Care	Fountain Land Community Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,677	R 153,253	17
Home Community Based Care	ACVV Old Age Home	Health	WC	West Coast	Bergervier	R 109,416	R 27,278	11
Home Community Based Care	Full Gospel Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 767,355	R 282,833	26
Home Community Based Care	Full Gospel Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 678,814	R 266,212	23
Home Community Based Care	Methodist Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 531,246	R 195,807	18
Home Community Based Care	Methodist Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,759	R 224,092	25
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,677	R 153,949	18
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 295,136	R 115,048	9
Home Community Based Care	NG Church Hall	Health	WC	Overberg	Cape Agulhas	R 607,198	R 259,104	18
Home Community Based Care	NG Church Hall	Health	WC	Overberg	Cape Agulhas	R 639,156	R 275,806	20
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 479,367	R 206,854	15
Home Community Based Care	Fountain Land Community Church	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,273	R 230,096	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F57

Government Sector : Social

Provincial Gov : Community Safety

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals :	R 9,129,325	R 4,188,479	970
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Bambanani Commuter Safety	Social Crime Prevention	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,172,325	R 551,090	350
Bambanani Programme	Bambanani School Safety	Department of Community Safe	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,957,000	R 3,637,389	620

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F58

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 5

Average manual workers daily wage rate: R 39.63
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Totals :	R 3,057,949	R 450,296	142
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care (H	Malibongwe	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 68,786	R 18,900	6
Home Community Based Care	Helping Hands	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,188	R 6,274	3
Home Community Based Care	Siyaphambili Orphanage Home	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 68,786	R 14,639	7
Home Community Based Care	Muslim Aids Program	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,188	R 10,457	5
Early Childhood Development	ECD ASSISTANTS	Social development	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,800,000	R 400,026	121

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F59

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 220

Average manual workers daily wage rate: R 38.86
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Totals :	R 31,402,404	R 23,314,439	1,662
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Relemohile Child Care	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 172,560	R 129,420	12
Home Community Based Care	Hlanganani Child and Family Welf	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 116,960	R 87,720	7
Home Community Based Care	Golding Gate Hospice	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 116,960	R 87,720	8
Home Community Based Care	Qwa- Qwa HIV/AIDS Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 800,960	R 600,720	65
Home Community Based Care	Dinkweng Care Givers	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,960	R 96,720	9
Home Community Based Care	Dihlabeng Development Initiative	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 683,960	R 512,970	50
Home Community Based Care	Bophelong Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140,960	R 105,720	10
Home Community Based Care	AIDS Fighters Organisation	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 86,960	R 65,220	8
Home Community Based Care	Child Welfare Virginia	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 134,400	R 100,800	7
Home Community Based Care	We Care Day Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 143,400	R 107,550	6
Home Community Based Care	Masake Drop- In Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 350,000	R 262,500	9
Home Community Based Care	Dunamis Christian School	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 67,320	R 50,490	4
Home Community Based Care	Malibongwe Womens Group	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 144,660	R 108,495	9
Home Community Based Care	Masiphakame	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 147,960	R 110,970	10
Home Community Based Care	Kopano Ke Matla Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 188,960	R 141,720	14
Home Community Based Care	Grace and Mercy Ministry	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 95,220	8
Home Community Based Care	Ikgomotseng Orphan Care	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 74,160	R 55,620	4
Home Community Based Care	Monyakeng AIDS Support Group	Department of Social Develop	FS	Lejweleputswa	Nala	R 159,960	R 119,970	10
Home Community Based Care	Bokamoso Orphans and Vulnerabl	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 123,060	R 92,295	7
Home Community Based Care	HIV/AIDS Abuse Counselling	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 78,760	R 59,070	6
Home Community Based Care	Reahola Tshepong OVC's	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 86,460	R 64,845	5
Home Community Based Care	Connie Richardson Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 95,220	7
Home Community Based Care	Morning Starr Childrens Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 90,720	6
Home Community Based Care	Malebogo Youth Development	Department of Social Develop	FS	Lejweleputswa	Nala	R 135,360	R 101,520	8
Home Community Based Care	Matjhabeng Christian Leaders For	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 151,500	R 113,625	11
Home Community Based Care	Tswellang Youth Club	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 102,250	R 76,688	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Matjhabeng Consortium	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 1,073,800	R 805,350	62
Home Community Based Care	Vrystaat Versorging in Aksie	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 121,160	R 90,870	5
Home Community Based Care	Good Samaritan Hospice Care Gro	Department of Social Develop	FS	Xhariep	Mohokare	R 441,200	R 330,900	24
Home Community Based Care	Boitumelo Support Group	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 152,000	R 114,000	10
Home Community Based Care	Phela O Phedisa Support Group	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 164,860	R 123,645	10
Home Community Based Care	Concerned HIV/AIDS Youth Grou	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 158,560	R 118,920	10
Home Community Based Care	Maokeng Association for People L	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 116,000	R 87,000	8
Home Community Based Care	Thusano HIV/AIDS Group	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 207,360	R 155,520	10
Home Community Based Care	Kwakwatsi Activist Against HIV/	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 102,250	R 76,688	5
Home Community Based Care	Refengkgotso HIV/AIDS Consorti	Department of Social Developm	FS	Fezile Dabi	Metsimaholo	R 344,940	R 258,705	25
Home Community Based Care	Qaphelang/Hlokomelang Trust	Department of Social Develop	FS	Fezile Dabi	Mafube	R 179,940	R 134,955	5
Home Community Based Care	Mokwalo Home Based Care	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 109,840	R 82,380	7
Home Community Based Care	Moqhaka Community Home Base	Department Social Developme	FS	Fezile Dabi	Moqhaka	R 92,000	R 69,000	6
Home Community Based Care	Intabazwe Community Home Base	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,960	R 123,720	12
Home Community Based Care	Ficksburg Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane		R 196,160	R 147,120	15
Home Community Based Care	Ipheng Bohlale Community Conso	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 330,370	R 247,778	28
Home Community Based Care	KMD Senekal	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 692,110	R 519,083	30
Home Community Based Care	Tswaranang Community Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 331,460	R 248,595	23
Home Community Based Care	Clocolan Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 136,160	R 102,120	6
Home Community Based Care	Petsana Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 183,520	R 137,640	10
Home Community Based Care	Mapuleng Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 182,960	R 137,220	13
Home Community Based Care	Roadside Community Chid Care	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 136,160	R 102,120	6
Home Community Based Care	Sisters of St Paul	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 203,160	R 152,370	8
Home Community Based Care	Hlokomela Wa Heno	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 257,360	R 193,020	15
Home Community Based Care	Kestell Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 87,720	7
Home Community Based Care	Gethesmane Healthcare Centre	Departmentof Social Developm	FS	Thabo Mofutsanyane	Setsoto	R 266,960	R 200,220	20
Home Community Based Care	Afrikaskop Youth Association	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 87,720	8
Home Community Based Care	Mohau Child Care Project	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 90,720	10
Home Community Based Care	Kopanong HIV/AIDS Consortium	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 333,140	R 249,855	24
Home Community Based Care	Dipelaneng HIV/AIDS Organisati	Department of Social Develop	FS	Motheo	Mantsopa	R 120,960	R 90,720	8
Home Community Based Care	Baballang Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 102,960	R 77,220	7
Home Community Based Care	Hope for All.	Department of Social Develop	FS	Motheo	Mangaung	R 150,960	R 113,220	12
Home Community Based Care	Itekeng Support Group	Department of Social Develop	FS	Motheo	Mangaung	R 78,960	R 59,220	5
Home Community Based Care	Atlehang Multi - purpose Centre	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 122,220	5
Home Community Based Care	Itemoheng Home Based Care	Department of Social Developm	FS	Motheo	Mantsopa	R 78,960	R 59,220	5
Home Community Based Care	Tshepang HIV/AIDS Organisation	Department of Social Develop	FS	Motheo	Naledi	R 114,960	R 86,220	8
Home Community Based Care	Magaung Tshwaraganong Youth	Department of Social Develop	FS	Motheo	Mangaung	R 151,800	R 113,850	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bophelo HIV/AIDS Organisation	Department of Social Developm	FS	Motheo	Mangaung	R 144,240	R 108,180	10
Home Community Based Care	National Deaf Services Institute of	Department of Social Develop	FS	Motheo	Mangaung	R 157,960	R 118,470	3
Home Community Based Care	Heidedal Aksie Kommitee	Department of Social Develop	FS	Motheo	Mangaung	R 156,960	R 117,720	11
Home Community Based Care	Free State Christian Church Leade	Department of Social Develop	FS	Motheo	Mangaung	R 528,560	R 396,420	40
Home Community Based Care	Bishop Brennik Meijer Relief Cent	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 144,690	R 108,518	10
Home Community Based Care	Tshepong Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 295,800	R 221,850	16
Home Community Based Care	Tokoloho Community Based Orga	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 164,745	10
Home Community Based Care	Itjareng Womens Group	Department of Social Develop	FS	Motheo	Naledi	R 90,940	R 68,205	6
Home Community Based Care	Cancer Association of SA	Department of Social Develop	FS	Motheo		R 189,000	R 141,750	10
Home Community Based Care	Tshepanang HIV/AIDS Organisati	Department of Social Develop	FS	Motheo	Mangaung	R 311,400	R 233,550	15
Home Community Based Care	Bolokanang HIV/AIDS Home Bas	Department of Social Develop	FS	Xhariep	Letsemeng	R 87,200	R 65,400	5
Home Community Based Care	SiyanqobaSupport Group	Department of Social Develop	FS	Xhariep	Kopanong	R 123,200	R 92,400	8
Home Community Based Care	Faranani Community Development	Department of Social Develop	FS	Xhariep	Kopanong	R 147,200	R 110,400	10
Home Community Based Care	Re- ema moho	Department of Social Develop	FS	Xhariep	Letsemeng	R 147,200	R 110,400	9
Home Community Based Care	Re-a Hola Child Care	Department of Social Developm	FS	Xhariep	Letsemeng	R 126,200	R 94,650	5
Home Community Based Care	Sakhisizwe	Department of Social Develop	FS	Xhariep	Letsemeng	R 105,200	R 78,900	8
Home Community Based Care	Aganang HIV/AIDS Support Orga	Department of Social Develop	FS	Xhariep	Kopanong	R 256,800	R 192,600	16
Home Community Based Care	Kutlwiso Organisation	Department of Social Develop	FS	Xhariep	Letsemeng	R 135,200	R 101,400	10
Home Community Based Care	Mangaung Society for Care of the	Department of Social Develop	FS	Motheo	Mangaung	R 661,150	R 495,863	30
Home Community Based Care	Tshepanang Community Based Or	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 90,720	8
Home Community Based Care	REACH	Department of Social Develop	FS	Motheo	Mangaung	R 851,000	R 638,250	10
Home Community Based Care	Lesedi Home Based Care	Department of Social Develop	FS	Motheo	Mantsopa	R 336,240	R 252,180	8
Home Community Based Care	Child and Family Welfare Bloemfo	Department of Social Develop	FS	Motheo	Mangaung	R 518,100	R 388,575	10
Home Community Based Care	St Nicholas Children's Hospice	Department of Social Develop	FS	Motheo	Mangaung	R 585,180	R 438,885	30
Home Community Based Care	Child and Family Welfare SA	Department of Social Develop	FS	Motheo	Mangaung	R 475,755	R 356,816	12
Home Community Based Care	Oreratile Adra Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 96,960	R 72,720	5
Home Community Based Care	Ladybrand Hospice	Department of Social Develop	FS	Motheo	Mantsopa	R 282,960	R 212,220	4
Home Community Based Care	Kgauhelo Project	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 122,220	12
Home Community Based Care	Freedom Care Communities Organ	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	10
Home Community Based Care	Paballo Home Based care	Department of Social Develop	FS	Motheo	Naledi	R 108,960	R 81,720	7
Home Community Based Care	Kopano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 138,960	R 104,220	10
Home Community Based Care	Masekhane Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	10
Home Community Based Care	Tshwarakhanang Anti AIDS	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 90,720	6
Home Community Based Care	Organisation for African Herbalist	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	10
Home Community Based Care	Fadimehang Home Based Care &	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	7
Home Community Based Care	Khanya Community Based Organi	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 164,745	5
Home Community Based Care	Tsepo Community Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ikaheng Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	5
Home Community Based Care	Thusano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	7
Home Community Based Care	Planned Parenthood Association of	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	7
Home Community Based Care	Atamelang Child Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	6
Home Community Based Care	SANTA Botshabelo Branch	Department of Socia Developm	FS	Motheo	Mangaung	R 120,960	R 90,720	10
Home Community Based Care	Mahaladitwe Support Organisation	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	10
Home Community Based Care	Tswellang Community Based Orga	Department of Social Develop	FS	Motheo	Mangaung	R 72,960	R 54,720	4
Home Community Based Care	Sekhutlong Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 90,960	R 68,220	6
Home Community Based Care	South African National Tuberculos	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 80,000	R 60,000	5
Home Community Based Care	Botshabelo Community Health Car	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 108,720	10
Early Childhood Development	Buhle Buzile Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 77,688	R 58,266	3
Early Childhood Development	Ebenezer Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 6,000	2
Early Childhood Development	Bread of Life	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 9,000	3
Early Childhood Development	Bophelong Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 9,000	3
Early Childhood Development	Boitumelo Creche (Parys)	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 18,000	R 9,000	3
Early Childhood Development	Atlehang Educare	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 12,000	R 6,000	3
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 3,000	1
Early Childhood Development	Qalabotjha Development Centre	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 108,763	R 81,572	3
Early Childhood Development	Reahola Refengkhoto Educare	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 56,971	R 42,728	3
Early Childhood Development	Ntataise Educare Centre	Department of Social Develop	FS	Fezile Dabi	Mafube	R 133,364	R 100,023	4
Early Childhood Development	Reamohetse Baby Care	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 104,879	R 78,659	3
Early Childhood Development	Iketsetseng Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 107,468	R 80,601	2
Early Childhood Development	Kgodisong Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 119,122	R 89,342	2
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 86,752	R 65,064	3
Early Childhood Development	Kareehof Play Group	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 6,000	R 3,000	1
Early Childhood Development	Mamohato Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 18,000	R 13,500	3
Early Childhood Development	Boitumelo	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 64,700	R 48,525	3
Early Childhood Development	Kopano Creche and Pre School	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 103,584	R 77,688	4
Early Childhood Development	Paballong Educare Centre	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 129,480	R 97,110	4
Early Childhood Development	Dorcas House Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 167,029	R 125,272	4
Early Childhood Development	Zenzile Educare	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 90,636	R 67,977	3
Early Childhood Development	Iketseng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110,058	R 82,544	3
Early Childhood Development	Cathula Pre Primary	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 126,890	R 95,168	3
Early Childhood Development	Itsoseng Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 31,075	R 23,306	3
Early Childhood Development	Zamani Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 163,145	R 122,359	2
Home Community Based Care	Viljoenskroon Hospice	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 154,010	R 115,508	10
Early Childhood Development	Thusanong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 40,138	R 30,104	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tswelopele	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 6,000	2
Home Community Based Care	Marquard/ Moemeng Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 42,000	R 27,500	25
Home Community Based Care	Tokoloho Community Based Deve	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 96,850	R 48,425	10
Home Community Based Care	Tlhokomelang Care Group	Department of Social Develop	FS	Fezile Dabi	Mafube	R 96,240	R 48,120	10
Home Community Based Care	Retswelapele Faith Based Org	Department of Social Developm	FS	Xhariep	Letsemeng	R 147,200	R 73,600	13
Home Community Based Care	Phakamani Volunteers.	Department of Social Develop	FS	Fezile Dabi	Mafube	R 29,280	R 14,640	16
Home Community Based Care	Ntswanasatsi HIV/AIDS	Department of Social Developm	FS	Fezile Dabi		R 81,120	R 69,000	16
Home Community Based Care	National Council of African Wome	Department of Social Develop	FS	Motheo	Mangaung	R 79,000	R 39,000	5
Home Community Based Care	Maluthi A Phufung OVC Task Tea	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 25,800	R 12,900	4
Early Childhood Development	Tswellang (Qwaqwa)	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,384	R 5,300	3
Early Childhood Development	St Theresa Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,800	2
Early Childhood Development	Phaphama	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 12,000	R 5,500	3
Early Childhood Development	Elizabeth Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 3,000	1
Early Childhood Development	Bethesda	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 6,000	R 3,800	2
Early Childhood Development	Kalosong Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 9,000	3
Early Childhood Development	Thatohatsi Creche	Department of Social Develop	FS	Xhariep	Kopanong	R 12,000	R 6,000	3
Early Childhood Development	Tebang Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 12,000	4
Early Childhood Development	Tataisong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 12,000	R 6,000	2
Early Childhood Development	Takalani Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	3
Early Childhood Development	Self help day care centre	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 3,000	1
Early Childhood Development	Radebe Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 24,000	R 12,000	4
Early Childhood Development	Pitseng Educare Centre	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 18,000	R 9,000	3
Early Childhood Development	Pelo ya Jesu ya jewa	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 9,000	3
Early Childhood Development	Masibuye Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	3
Early Childhood Development	Mahlasedi Creche	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 6,000	2
Early Childhood Development	Kopano Creche and Pre School	Department of Social Develop	FS	Lejweleputswa		R 18,000	R 9,000	3
Early Childhood Development	Poelong Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90,636	R 67,977	2
Early Childhood Development	Nkosinathe Creche	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 4,800	2
Early Childhood Development	Leratong Educare Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 49,202	R 36,902	2
Early Childhood Development	Ebenezer Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 80,278	R 60,209	2
Early Childhood Development	Leseding Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 154,081	R 115,561	3
Early Childhood Development	Ipolokeng Creche	Department of Social Develop	FS	Motheo	Mangaung	R 66,035	R 49,526	3
Early Childhood Development	Mamello Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 107,468	R 80,601	3
Early Childhood Development	Tshiya Moteo Creche	Department of Social Develop	FS	Motheo	Mangaung	R 60,856	R 45,642	2
Early Childhood Development	Heidedal Creche and Pre Primary	Department of Social Develop	FS	Motheo	Mangaung	R 71,214	R 53,411	4
Early Childhood Development	Ikhaudeleng pre school	Department of Social Develop	FS	Motheo	Mangaung	R 103,584	R 77,688	3
Early Childhood Development	Mauersneck Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 69,919	R 52,439	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thari ya Tshepe Day Care	Department of Social Develop	FS	Motheo	Naledi	R 62,150	R 46,613	3
Early Childhood Development	Iketsetseng Creche	Department of Social Develop	FS	Motheo	Mangaung	R 94,520	R 70,890	4
Early Childhood Development	Motheo Day Care Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 38,411	R 28,808	2
Early Childhood Development	Selebano Mabolela	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 134,659	R 100,994	2
Early Childhood Development	Modisa yo Molemo	Department of Social Develop	FS	Xhariep	Kopanong	R 75,089	R 56,317	3
Early Childhood Development	Mamorobi Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 99,700	R 74,775	3
Early Childhood Development	Genezaretha Day Care Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 25,896	R 19,422	2
Early Childhood Development	Mofulatshepe Educare Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 86,752	R 65,064	2
Early Childhood Development	Lesedi la Mphambo Educare	Department of Social Develop	FS	Xhariep	Kopanong	R 77,688	R 58,266	3
Early Childhood Development	Itumeleng Creche	Department of Social Develop	FS	Xhariep	Kopanong	R 135,954	R 101,966	2
Early Childhood Development	Kabouerland Creche Itumeleng Cr	Department of Social Develop	FS	Xhariep	Kopanong	R 33,979	R 25,484	4
Early Childhood Development	Lerato Educare Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 32,370	R 24,278	4
Early Childhood Development	Masakhane Educare Matlakeng D	Department of Social Develop	FS	Xhariep	Kopanong	R 76,393	R 57,295	4
Home Community Based Care	St Peter's Pre School	Department of Social Develop	FS	Xhariep	Kopanong	R 53,087	R 39,815	2
Home Community Based Care	Making a Living	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 163,800	R 122,850	10
Home Community Based Care	Child Welfare Sasolburg	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 215,760	R 161,820	8
Home Community Based Care	South African ASB Samaritan Org	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 237,780	R 178,335	10
Early Childhood Development	Thusano	Department of Social Develop	FS	Xhariep	Kopanong	R 69,919	R 52,439	4
Early Childhood Development	Agape Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 160,555	R 120,416	3
Early Childhood Development	Tsepang Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 133,364	R 100,023	3
Early Childhood Development	Ntsoanatsatsi pre school	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 58,266	R 43,700	2
Early Childhood Development	Imameleng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 155,376	R 116,532	3
Early Childhood Development	Tshireletsong Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 53,087	R 39,815	2
Early Childhood Development	Tswellang Pele Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 194,220	R 145,665	3
Early Childhood Development	Keketso Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,688	R 58,266	3
Early Childhood Development	Boikwetliso Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 42,728	R 32,046	2
Early Childhood Development	Khudisong Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,601	R 18,451	2
Early Childhood Development	Tiisetsang Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 59,561	R 44,671	2
Early Childhood Development	St Elizabeth	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 168,324	R 126,243	3
Early Childhood Development	Rorisang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 88,046	R 66,035	3
Early Childhood Development	Hodisang Educare Centre	Department of Social Develop	FS	Motheo	Mangaung	R 50,497	R 37,873	2
Early Childhood Development	Matshepo Educare	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 108,763	R 81,572	2
Early Childhood Development	Mamahabane Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 146,312	R 109,734	3
Early Childhood Development	Gabaitumele Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 194,220	R 145,665	3
Early Childhood Development	Ntataise Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	2
Early Childhood Development	Ahanang Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 62,150	R 46,613	3
Early Childhood Development	Paballo Pre school	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 214,937	R 161,203	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Meloding Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 323,700	R 242,775	4
Early Childhood Development	Thabong Memorial Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 115,237	R 86,428	3
Early Childhood Development	Lerato Creche	Department of Social Develop	FS	Lejweleputswa	Nala	R 90,636	R 67,977	4
Early Childhood Development	Mothoosele Creche	Department of Social Develop	FS	Lejweleputswa	Nala	R 165,734	R 124,301	4
Early Childhood Development	Masilo Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 125,596	R 94,197	2
Early Childhood Development	Atamelang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 95,815	R 71,861	3
Early Childhood Development	Karabo Day Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,890	R 95,168	3
Early Childhood Development	Keketso Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,688	R 19,422	3
Early Childhood Development	Lebohang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 51,792	R 38,844	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F60

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 143

Average manual workers daily wage rate: R 50.00
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Totals :	R 23,699,000	R 5,974,000	1,933
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Meloding Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 27,000	9
Home Community Based Care	Thabong Hospice Home Based Ca	Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 24,000	8
Home Community Based Care	Thabong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 39,000	13
Home Community Based Care	Bronville Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 29,000	7
Home Community Based Care	Welkom Clinics Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 348,000	R 87,000	29
Home Community Based Care	Kgothlang Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 132,000	R 33,000	11
Home Community Based Care	Meloding Hospce Home Based Ca	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 18,000	6
Home Community Based Care	Bophelong Clinic Home Based Ca	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Rearabetswe Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 132,000	R 33,000	11
Home Community Based Care	Tshepong Home Bawsd Care	Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 32,500	7
Home Community Based Care	Tweespruit Leratong Home Based	Department of Health	FS	Motheo	Mantsopa	R 108,000	R 27,000	9
Home Community Based Care	Mahlatswetsa Home Baesd Care	Department of Health	FS	Motheo	Mantsopa	R 96,000	R 24,000	8
Home Community Based Care	Dipelaneng Home Based Care	Department of Health	FS	Motheo	Mantsopa	R 132,000	R 33,000	11
Home Community Based Care	Manyatseng Home Based Care	Department of Health	FS	Motheo	Mantsopa	R 72,000	R 18,000	6
Home Community Based Care	Itjareng Home Based Care	Department of Health	FS	Motheo	Naledi	R 120,000	R 30,000	10
Home Community Based Care	Morojaneng Home Based Care	Department of Health	FS	Motheo	Naledi	R 228,000	R 57,000	19
Home Community Based Care	O.R Tambo Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 27,000	9
Home Community Based Care	Mmamahabane Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 39,000	13
Home Community Based Care	Vaalrok Clinic Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 84,000	R 29,050	7
Home Community Based Care	Lusaka Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 96,000	R 24,000	8
Home Community Based Care	Masilo Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 240,000	R 60,000	20
Home Community Based Care	Tshwaraganang Home Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 264,000	R 66,000	22
Home Community Based Care	TshwaraganangHome Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 33,000	11
Home Community Based Care	Phahameng Home Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 60,000	R 15,000	5
Home Community Based Care	Kgtsong Home Based Care (Thabo	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 27,000	9
Home Community Based Care	Phomolong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 27,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bophelong Home Based Care (Th	Health	FS	Lejweleputswa	Matjhabeng	R 480,000	R 39,400	4
Home Community Based Care	Hope Home Baesd Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 192,000	R 48,000	16
Home Community Based Care	Leratong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 24,000	8
Home Community Based Care	A.M Kruger Home Vased Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 132,000	R 33,000	11
Home Community Based Care	Bophelong Hme Based Care (Kutl	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168,000	R 42,000	14
Home Community Based Care	Boithusong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 152,000	R 63,000	21
Home Community Based Care	Phedisang Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168,000	R 42,000	14
Home Community Based Care	Thaba Nchu DOT Supporters	Department of Health	FS	Motheo	Mangaung	R 1,140,000	R 285,000	95
Home Community Based Care	Hoopstad Home Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 96,000	R 24,000	8
Home Community Based Care	Viljoenskroon Home Based Care	Department of Health	FS	Fezile Dabi	Moqhaka	R 312,000	R 78,000	26
Home Community Based Care	Sediba sa Bohelo Home Based Ca	Department of Health	FS	Motheo	Naledi	R 120,000	R 30,000	10
Home Community Based Care	Villiers Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 48,000	R 12,000	4
Home Community Based Care	Frankfort Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 144,000	R 36,000	12
Home Community Based Care	Parys Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 240,000	R 60,000	20
Home Community Based Care	Heilbron Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 216,000	R 54,000	18
Home Community Based Care	Vredefort Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 120,000	R 30,000	10
Home Community Based Care	Cornelia Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 120,000	R 30,000	10
Home Community Based Care	Edenville Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 60,000	R 15,000	5
Home Community Based Care	Sasolburg Home Based Care	Department of Health	FS	Fezile Dabi	Metsimaholo	R 348,000	R 87,000	29
Home Community Based Care	Steynsrus Home Based Care	Department of Health	FS	Fezile Dabi	Moqhaka	R 144,000	R 36,000	12
Home Community Based Care	Brandpark Clinic Home Based Car	Department of Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 15,000	5
Home Community Based Care	Boitumelo Hospital Care Givers	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Thusanong Clinic Home Based Ca	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Tshepong Clinic Home Based Car	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Lesedi Clinic Home Based Care	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Seisoville Clinic Home Based Car	Department of Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 27,000	9
Home Community Based Care	Koppies Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 84,000	R 21,000	7
Home Community Based Care	Botshabelo Naledi Hospice Home	Department of Health	FS	Motheo	Mangaung	R 84,000	R 21,000	7
Home Community Based Care	Winburg Hme Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 54,000	18
Home Community Based Care	Bloemfontein Reed Cross Home B	Department of Health	FS	Motheo	Mangaung	R 156,000	R 39,000	13
Home Community Based Care	Botshabelo Hospital Step down Ca	Department of Health	FS	Motheo	Mangaung	R 180,000	R 45,000	15
Home Community Based Care	Nationa Hospital Step down Care	Department of Health	FS	Motheo	Mangaung	R 240,000	R 60,000	20
Home Community Based Care	Thusanang Home Based Care	Department of Health	FS	Motheo	Mangaung	R 144,000	R 36,000	12
Home Community Based Care	Boikhuco Home Based Care	Department of Health	FS	Motheo	Mangaung	R 456,000	R 114,000	38
Home Community Based Care	Tweeling Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 120,000	R 30,000	10
Home Community Based Care	St Anne Home Based Care	Department of Health	FS	Motheo	Mangaung	R 60,000	R 15,000	5
Home Community Based Care	Btshabelo DOT Supporters	Department of Health	FS	Motheo	Mangaung	R 1,116,000	R 279,000	93

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MUCPP Leratong Home Based Ca	Department of Health	FS	Motheo	Mangaung	R 456,000	R 152,000	38
Home Community Based Care	Golang Batcha Home Based Care	Department of Health	FS	Motheo	Mangaung	R 348,000	R 87,000	29
Home Community Based Care	Gaongalelwe Home Based Care	Department of Health	FS	Motheo	Mangaung	R 120,000	R 30,000	10
Home Community Based Care	Khauhelo Home Based Care	Department of Health	FS	Motheo	Mangaung	R 228,000	R 57,000	19
Home Community Based Care	Tshwarisananang Home Based Ca	Department of Health	FS	Motheo	Mangaung	R 144,000	R 36,000	12
Home Community Based Care		Department of Health	FS	Fezile Dabi	Metsimaholo	R 192,000	R 48,000	16
Home Community Based Care	Deneysville Home Based Care	Department of Health	FS	Fezile Dabi	Metsimaholo	R 144,000	R 36,000	12
Home Community Based Care	Siyathokoza Home Based Care	Department of Health	FS	Motheo	Mangaung	R 288,000	R 72,000	24
Home Community Based Care	Itumeleng Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 18,000	6
Home Community Based Care	Petsana Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 36,000	12
Home Community Based Care	Mamello/kokelong Clinic Home B	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 264,000	R 66,000	22
Home Community Based Care	Mphohadi Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 18,000	6
Home Community Based Care	Bakenpark Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 120,000	R 30,000	10
Home Community Based Care	Bohlokong Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 33,000	11
Home Community Based Care	Bethlehem Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 36,000	R 9,000	3
Home Community Based Care	Phomolong Home Based Care (Fic	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 264,000	R 66,000	22
Home Community Based Care	Relebohile Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 60,000	R 15,000	5
Home Community Based Care	Clocolan Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 144,000	R 36,000	12
Home Community Based Care	Fateng Tse Ntsho Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 108,000	R 27,000	9
Home Community Based Care	Zamani Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 156,000	R 39,000	13
Home Community Based Care	Thusa Bophelo Clinic Home Base	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 120,000	R 30,000	10
Home Community Based Care	Bophelong Home Based Care (Vre	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 72,000	R 18,000	6
Home Community Based Care	Leratswana Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 51,000	17
Home Community Based Care	Rearabetswe Home Based Care (P	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 108,000	R 27,000	9
Home Community Based Care	Marantha Clinic Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 144,000	R 41,500	12
Home Community Based Care	Reitumetse Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 108,000	R 27,000	9
Home Community Based Care	Gariepdam Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Zastron Home Based Care	Department of Health	FS	Xhariep	Mohokare	R 156,000	R 39,000	13
Home Community Based Care	Smithfield Home Based Care	Department of Health	FS	Xhariep	Mohokare	R 264,000	R 66,000	22
Home Community Based Care	Luckhoff Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 96,000	R 24,000	8
Home Community Based Care	Oppermangrond Home Based Ca	Department of Health	FS	Xhariep	Letsemeng	R 24,000	R 6,000	2
Home Community Based Care	Jacobsdal Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 48,000	R 12,000	4
Home Community Based Care	Koffiefontein Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 192,000	R 48,000	16
Home Community Based Care	Matwabeng Clinic Home Based C	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 444,000	R 111,000	37
Home Community Based Care	Edenburg Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 48,000	R 12,000	4
Home Community Based Care	Reitz Step-down Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 168,000	R 42,000	14
Home Community Based Care	Springfontein Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 132,000	R 33,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Trompsburg Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Jaggersfontein Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Fouriesmith Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9
Home Community Based Care	Bethulie Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 96,000	R 24,000	8
Home Community Based Care	Phillipolis Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 144,000	R 36,000	12
Home Community Based Care	Redesburg Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Petrusburg Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 216,000	R 54,000	18
Home Community Based Care	Nthabiseng Clinic Home Based Ca	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 84,000	R 34,500	7
Home Community Based Care	Lindley Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 192,000	R 48,000	16
Home Community Based Care	Tebang Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 18,000	6
Home Community Based Care	Qholaqhwe Clinic Home Based Ca	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 60,000	R 29,400	5
Home Community Based Care	Riverside Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 24,000	8
Home Community Based Care	Namahadi Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 24,000	8
Home Community Based Care	Thabang Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 48,000	R 12,000	4
Home Community Based Care	Ma-Haig Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 24,000	8
Home Community Based Care	Matsieng Clinic Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 14,900	3
Home Community Based Care	Bolata Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16
Home Community Based Care	Boiketlo Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16
Home Community Based Care	Boshoff Home Based care	Department of Health	FS	Lejweleputswa	Tokologo	R 120,000	R 30,000	8
Home Community Based Care	k Maile Clinic Home Based Care	Department of Health	FS	Lejweleputswa	Nala	R 264,000	R 66,000	22
Home Community Based Care	Kgotsong clinic Home Based Care	Department of Health	FS	Lejweleputswa	Nala	R 735,000	R 183,750	49
Home Community Based Care	Albert Luthuli Home Based Care	Department of Health	FS	Lejweleputswa	Nala	R 348,000	R 87,000	29
Home Community Based Care	Kamohelo Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 108,000	R 27,000	9
Home Community Based Care	Rouxville Home Based Care	Department of Health	FS	Xhariep	Mohokare	R 60,000	R 15,000	5
Home Community Based Care	Malesaona Clinic Home Based C	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 24,000	8
Home Community Based Care	Monontsha Clinc Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 228,000	R 57,000	19
Home Community Based Care	Tshiame Hme Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 156,000	R 39,000	13
Home Community Based Care	Elizabeth Ross Step-down Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16
Home Community Based Care	Mphatlalatsane	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 18,000	6
Home Community Based Care	Bluegumbosch Clinic Home Based	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288,000	R 72,000	24
Home Community Based Care	Sekamotho Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 33,000	11
Home Community Based Care	Marakiong Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 36,000	12
Home Community Based Care	Tshirela Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 48,000	R 12,000	4
Home Community Based Care	Tseki Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 240,000	R 60,000	20
Home Community Based Care	Ikgomotseng Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 156,000	R 39,000	13
Home Community Based Care	Phuthaditjhaba Clinic Home Based	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16
Home Community Based Care	Tina Moloi Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 156,000	R 39,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Makgalaneng Clinic Home Based	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 120,000	R 30,000	10
Home Community Based Care	Makoane Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 228,000	R 57,000	19
Home Community Based Care	Thaba Bosiu Clinic Home Based C	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 168,000	R 42,000	14
Home Community Based Care	Paballong Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 36,000	12
Home Community Based Care	Makeneng Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 120,000	R 30,000	10
Home Community Based Care	Eva Mota Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 48,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F61

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 182

Average manual workers daily wage rate: R 22.00
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Totals :	R 47,052,000	R 11,196,000	3,342
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Obrigado HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 534,000	R 153,000	39
Home Community Based Care	Masibonisane HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 300,000	R 75,000	19
Home Community Based Care	We Support The Nation HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 384,000	R 55,000	14
Home Community Based Care	Vukuzenzele HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 390,000	R 59,000	15
Home Community Based Care	Kromdraai HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 120,000	R 79,000	20
Home Community Based Care	Eco-plan HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 432,000	R 87,000	22
Home Community Based Care	Zigna HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 432,000	R 87,000	22
Home Community Based Care	Oakley HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 414,000	R 75,000	19
Home Community Based Care	Ebenezer Welfare	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 594,000	R 192,000	49
Home Community Based Care	Arthurseat HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 387,000	R 129,000	43
Home Community Based Care	Maviljan HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 534,000	R 153,000	39
Home Community Based Care	Tholusizo HCBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 396,000	R 63,000	16
Home Community Based Care	Cunningmore HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 468,000	R 110,000	28
Home Community Based Care	Thulane HCBC	Health and Social Services	MP	Ehlanzeni	Umgindi	R 414,000	R 75,000	19
Home Community Based Care	Verulum HCBC	Health and Social Services	MP	Ehlanzeni	Umgindi	R 414,000	R 75,000	19
Home Community Based Care	Matibidi A HCBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 390,000	R 59,000	15
Home Community Based Care	Desmond Tutu Centre For Leaders	Health and Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 157,000	40
Home Community Based Care	Grassroots' Orphan Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 378,000	R 51,000	13
Home Community Based Care	Sizimisele HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 372,000	R 47,000	12
Home Community Based Care	Sizanani HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 390,000	R 59,000	15
Home Community Based Care	Sihle HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 384,000	R 55,000	14
Home Community Based Care	Belfast HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 516,000	R 141,000	36
Home Community Based Care	Sizisimisele HCBC	Health and Social Services	MP	Nkangala	Emakhazeni	R 366,000	R 41,000	10
Home Community Based Care	Thandisizwe HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 162,000	R 71,000	18
Home Community Based Care	Wisani Community Project	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 315,000	R 105,000	35
Home Community Based Care	Thandanani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 396,000	R 55,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sunrise HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 402,000	R 67,000	17
Home Community Based Care	Buhlebesive HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 390,000	R 59,000	15
Home Community Based Care	Sithembumusa HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 354,000	R 39,000	10
Home Community Based Care	Sizanani HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 384,000	R 59,000	15
Home Community Based Care	Hope For The Nation	Health and Social Services	MP	Nkangala	Emalahleni MP	R 396,000	R 63,000	16
Home Community Based Care	Vuma Impilo HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 402,000	R 59,000	15
Home Community Based Care	Thuso HCBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 390,000	R 59,000	15
Home Community Based Care	Silusizo HCBC	Health and Social Services	MP	Nkangala	Emakhazeni	R 378,000	R 51,000	13
Home Community Based Care	Ncedabantu HCBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 378,000	R 51,000	13
Home Community Based Care	Magana AIDS Project	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 59,000	15
Home Community Based Care	Phake HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 408,000	R 71,000	18
Home Community Based Care	Kgotlelelo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 402,000	R 68,000	17
Home Community Based Care	Thandolwethu HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 408,000	R 71,000	18
Home Community Based Care	Bambanani HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 396,000	R 63,000	16
Home Community Based Care	Vulingqondo HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 396,000	R 63,000	16
Home Community Based Care	Siyanakekela HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 402,000	R 68,000	17
Home Community Based Care	Sizisizwe HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 408,000	R 68,000	17
Home Community Based Care	Philisani HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 396,000	R 59,000	15
Home Community Based Care	Emgwenya HCBC	Health and Social Services	MP	Nkangala	Emakhazeni	R 372,000	R 47,000	12
Home Community Based Care	Moremela HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 156,000	R 63,000	16
Home Community Based Care	Sinethemba HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 59,000	15
Home Community Based Care	Sikhulanolwazi HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 153,000	R 67,000	17
Home Community Based Care	Empilweni HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 135,000	R 59,000	15
Home Community Based Care	Kutlwano HBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 135,000	R 59,000	15
Home Community Based Care	Katlego HBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 135,000	R 59,000	15
Home Community Based Care	Help Our People Excel	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 162,000	R 71,000	18
Home Community Based Care	Ekuthuleni HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 135,000	R 59,000	15
Home Community Based Care	Umzamo HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 162,000	R 71,000	18
Home Community Based Care	Ithembalesizwe HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 144,000	R 63,000	16
Home Community Based Care	Thuthukisimpilo HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 135,000	R 59,000	15
Home Community Based Care	Mashishing HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 126,000	R 55,000	14
Home Community Based Care	Helping Hands	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 135,000	R 59,000	15
Home Community Based Care	Leroro HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 59,000	15
Home Community Based Care	Matibidi A HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 59,000	15
Home Community Based Care	Matibidi B HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 59,000	15
Home Community Based Care	Mandlesive HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 126,000	R 55,000	14
Home Community Based Care	Sizanani Phameni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 126,000	R 55,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Uniting Reformed HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 135,000	R 59,000	15
Home Community Based Care	Mikhuleko HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 171,000	R 75,000	19
Home Community Based Care	Land A Hand HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 135,000	R 59,000	15
Home Community Based Care	Hluvhukani HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 135,000	R 59,000	15
Home Community Based Care	Asiphathisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 135,000	R 59,000	15
Home Community Based Care	Asiphilenikahle HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 135,000	R 59,000	15
Home Community Based Care	Nhlengelo HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 225,000	R 75,000	25
Home Community Based Care	Lusitolwethu HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 396,000	R 64,000	16
Home Community Based Care	Sisitasive HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 59,000	15
Home Community Based Care	Sentalokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 59,000	15
Home Community Based Care	Sinethemba HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 59,000	15
Home Community Based Care	Thuthukani HBC	Health and Social Services	MP	Nkangala	Thembisile	R 135,000	R 64,000	15
Home Community Based Care	Petra HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 162,000	R 71,000	18
Home Community Based Care	Healing Hands	Health and Social Services	MP	Nkangala	Steve Tshwete	R 153,000	R 64,000	16
Home Community Based Care	Mhluzi HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 180,000	R 76,000	19
Home Community Based Care	Tholusizo HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 144,000	R 63,000	16
Home Community Based Care	Mata HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 153,000	R 64,000	16
Home Community Based Care	Khulani HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 408,000	R 71,000	18
Home Community Based Care	Sisonke HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 162,000	R 59,000	15
Home Community Based Care	Thabulukani HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 59,000	15
Home Community Based Care	Nokaneng HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 162,000	R 68,000	17
Home Community Based Care	Mammetlake HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 64,000	16
Home Community Based Care	Vusisizwe HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 144,000	R 63,000	16
Home Community Based Care	Sakhisizwe HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 135,000	R 59,000	15
Home Community Based Care	Empilweni HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 162,000	R 71,000	18
Home Community Based Care	The Light of Life HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 108,000	R 47,000	12
Home Community Based Care	Kwachibikhulu HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 135,000	R 59,000	15
Home Community Based Care	Good Hope HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 135,000	R 59,000	15
Home Community Based Care	Boitumelo HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 135,000	R 42,000	14
Home Community Based Care	Sizanani HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 60,000	20
Home Community Based Care	Vulindlela HBC	Health and Social Services	MP	Nkangala	Thembisile	R 144,000	R 48,000	16
Home Community Based Care	Qedusizi HBC	Health and Social Services	MP	Nkangala	Thembisile	R 144,000	R 60,000	20
Home Community Based Care	Tholulwazi HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 60,000	20
Home Community Based Care	Siyathembeka HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 60,000	20
Home Community Based Care	Kopanong HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 135,000	R 39,000	13
Home Community Based Care	Emthonjeni HBC	Health and Social Services	MP	Nkangala	Highlands	R 99,000	R 33,000	11
Home Community Based Care	Siyaluleka HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 33,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Inkululeko HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 261,000	R 87,000	29
Home Community Based Care	Sun of Joy	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 60,000	20
Home Community Based Care	Siphumulile HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 432,000	R 66,000	22
Home Community Based Care	Good Shepard	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 60,000	20
Home Community Based Care	Ntyiso HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 108,000	R 39,000	13
Home Community Based Care	Senzokuhle HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 60,000	20
Home Community Based Care	Positive Living	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 90,000	R 30,000	10
Home Community Based Care	Bokamoso HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 99,000	R 33,000	11
Home Community Based Care	Arepheleng HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 135,000	R 42,000	14
Home Community Based Care	Ga-Maria HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 117,000	R 18,000	12
Home Community Based Care	Lethlabile HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 153,000	R 45,000	15
Home Community Based Care	Ratanang HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 48,000	16
Home Community Based Care	Impilosizwe HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 60,000	20
Home Community Based Care	Kwandisa HCBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 414,000	R 57,000	19
Home Community Based Care	Thembisile HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 420,000	R 60,000	20
Home Community Based Care	Ekuphileni HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 396,000	R 22,500	15
Home Community Based Care	Isibusiso HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 384,000	R 60,000	20
Home Community Based Care	Sinethemba HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 402,000	R 57,000	19
Home Community Based Care	Phumelela HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 414,000	R 57,000	19
Home Community Based Care	Buthanani HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 420,000	R 60,000	20
Home Community Based Care	Kagiso HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 384,000	R 42,000	14
Home Community Based Care	Pankop HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 414,000	R 60,000	20
Home Community Based Care	Re tla kgona HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 420,000	R 42,000	14
Home Community Based Care	Phumelela HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 60,000	20
Home Community Based Care	Empilweni HCBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 408,000	R 54,000	18
Home Community Based Care	Cedusizi HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 408,000	R 54,000	18
Home Community Based Care	Entokozweni HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 420,000	R 60,000	20
Home Community Based Care	Lethimpilo HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 420,000	R 60,000	20
Home Community Based Care	Isiphephelo HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 420,000	R 60,000	20
Home Community Based Care	Badplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 360,000	R 30,000	10
Home Community Based Care	Bushbuckridge Health & Social Se	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 570,000	R 135,000	45
Home Community Based Care	Helpmekaar HCBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 420,000	R 60,000	20
Home Community Based Care	Cedusizi HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 420,000	R 60,000	20
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 432,000	R 66,000	22
Home Community Based Care	Ekukhanyeni HBC	Health and Social Services	MP	Nkangala	Delmas	R 180,000	R 60,000	20
Home Community Based Care	Kutlwano HCBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 390,000	R 45,000	15
Home Community Based Care	Sizabantu HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Katjibane HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 108,000	R 27,000	9
Home Community Based Care	Umjindi HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 144,000	R 48,000	16
Home Community Based Care	Louieville HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 135,000	R 45,000	15
Home Community Based Care	Tandla Tiyagezana	Health and Social Services	MP	Ehlanzeni	Umjindi	R 117,000	R 39,000	13
Home Community Based Care	Sibambisene HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Sedibeng HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Thuthukani HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Together HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Tivuseni Skhukhuza	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 60,000	20
Home Community Based Care	Funwako HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 108,000	R 36,000	12
Home Community Based Care	Hope For Life HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 162,000	R 27,000	18
Home Community Based Care	Sifiso Setfu HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 99,000	R 33,000	11
Home Community Based Care	Intfutuko HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 90,000	R 30,000	10
Home Community Based Care	Langeloo HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 135,000	R 45,000	15
Home Community Based Care	Schulzendal HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 60,000	20
Home Community Based Care	Ukukhanyakweze HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 162,000	R 54,000	18
Home Community Based Care	Zimiseleni Dots & HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 126,000	R 42,000	14
Home Community Based Care	Mzinti HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 60,000	20
Home Community Based Care	Magudu HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 144,000	R 48,000	16
Home Community Based Care	Mkhuhlu HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 48,000	16
Home Community Based Care	Hluvukani	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 963,000	R 321,000	107
Home Community Based Care	Siyaphilisa HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 30,000	20
Home Community Based Care	Sithembiso HBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 135,000	R 22,500	15
Home Community Based Care	Future View	Health and Social Services	MP	Ehlanzeni	Mbombela	R 426,000	R 63,000	21
Home Community Based Care	Siyazenzela HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 60,000	20
Home Community Based Care	Kwandisa HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 60,000	20
Home Community Based Care	Zimileni HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 60,000	20
Home Community Based Care	Vulingqondo Sibasize HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 24,000	16
Home Community Based Care	Silindile HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 60,000	20
Home Community Based Care	Sizanani HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 171,000	R 28,500	19
Home Community Based Care	Siyazibambela HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 90,000	R 30,000	10
Home Community Based Care	Harmony Park HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 30,000	20
Home Community Based Care	Masibambisane HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 171,000	R 57,000	19
Home Community Based Care	Thandanani HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 60,000	20
Home Community Based Care	Lefiso Kopanong HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 126,000	R 42,000	14
Home Community Based Care	Thuthukani HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 60,000	20
Home Community Based Care	Masisizaneni HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lethimpilo HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 171,000	R 28,500	19
Home Community Based Care	Isiphephelo HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 30,000	20
Home Community Based Care	Luncedvolwesive HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 162,000	R 54,000	18
Home Community Based Care	Siyahubeka HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 60,000	20
Home Community Based Care	Masibonisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 60,000	20
Home Community Based Care	Baphikeleli HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 60,000	20
Home Community Based Care	Siyanakekela HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 60,000	20
Home Community Based Care	Thembeleni HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 60,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F62

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 196

Average manual workers daily wage rate: R 34.74
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Totals :	R 15,776,248	R 11,806,328	3,833
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Simunye	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Eyethu Yaron	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Ethembeni Pre	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Hlagisa Tsebo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Thandanani Creche	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Asakhane Crech	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Zamani Home Care	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Siyama Creche	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Khayelihle	Department of Education	MP	Sekhukhune	Elias Motsaldi	R 40,800	R 30,600	3
Early Childhood Development	Phikelela	Department of Education	MP	Sekhukhune	Elias Motsaldi	R 40,800	R 30,600	3
Early Childhood Development	Khulangelwati	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Tholukukhanya	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Meriting	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Isibonelo	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Rise and Shine	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Vuyelwa Pre	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Rethabile Day Care	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Leratong	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Enjabulweni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Ekucathuleni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Sigcinekile Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Salvation Army	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	Inthuthuko Pre	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Ithuseng	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Phumlani	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	Lindokuhle	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 30,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Inyoni	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Early Success	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Buhlebuyeta	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Leroro	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Verulam	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	Ikhaya Labantwana	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	Injabulo Yethu	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	Khulani	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	Entokozweni	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	I.K Makuse	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Sikhulile	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	Phila Uphilise	Department of Education	MP	Sekhukhune	Elias Motsaldi	R 40,800	R 30,600	3
Early Childhood Development	Gugulethu	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Siphokophele	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Good Shepherd/Arise & Shine	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Mhlushwa Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Letsiftutfuko	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Tshonalanga	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Neu-Halle	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Mmamotladi	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Rauwane	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Impumelelo Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Khanyalanga	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	Hlolenyatha Pre	Department of Education	MP	Gert Sibande	Lekwa	R 40,800	R 30,600	3
Early Childhood Development	Hluzingrondo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Buhlebesizwe Creche	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Thuthukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Siyaphambili DCc	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Thuthukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Ntabanhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Thembaletu DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Ilanga Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Siyakhula CC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Pikinini Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Wisdom Preparation	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Thembaletjaba	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Sizanani DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siphumelelo DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Zimisele DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Khayelihle DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	3
Early Childhood Development	Ethanda DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	3
Early Childhood Development	Thuthukani Day Care Centre - Er	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Siyabonga	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Sikhulanolwazi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Qedusizi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Mzamo	Department of Education	MP	Gert Sibande	Lekwa	R 40,800	R 30,600	3
Early Childhood Development	Ikusalethu	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Ntephane	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Clau-Clau Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Children Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Active Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Vulamelo Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Sunrise Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Siyakhula	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Sisebentile	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Siphumelele	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Mguni Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Likusasa Letfu	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Lekatlabologo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Thedi Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	New Generation	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Mokopane	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Mmamonyana Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Baleseng Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Amazing Grace	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Wonderland	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Secrete Heart	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Jalisile	Department of Education	MP	Nkangala	Steve Tshwete	R 40,800	R 30,600	3
Early Childhood Development	Banana	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Masibambisane	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Wozobona Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
School Nutrition Programme	Khulangwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 218,400	R 156,800	70
School Nutrition Programme	Middelburg 1	Department of Education	MP	Nkangala	Steve Tshwete	R 81,120	R 58,240	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Tweefontein S	Department of Education	MP	Nkangala	Thembisile	R 165,360	R 118,720	53
School Nutrition Programme	Tweefontein N	Department of Education	MP	Nkangala	Thembisile	R 143,520	R 103,040	46
School Nutrition Programme	Kwamhlanga SW	Department of Education	MP	Nkangala	Thembisile	R 137,280	R 98,560	44
School Nutrition Programme	Kwamhlanga NE	Department of Education	MP	Nkangala	Thembisile	R 159,120	R 114,240	51
School Nutrition Programme	kwaggafontein West	Department of Education	MP	Nkangala	Thembisile	R 159,120	R 114,240	51
School Nutrition Programme	Kwaggafontein East	Department of Education	MP	Nkangala	Thembisile	R 165,360	R 118,720	53
School Nutrition Programme	Nkomazi West	Department of Education	MP	Ehlanzeni	Nkomazi	R 234,000	R 168,000	75
School Nutrition Programme	Nkomazi East	Department of Education	MP	Ehlanzeni	Nkomazi	R 227,760	R 163,520	73
School Nutrition Programme	Wakkerstroom	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 218,400	R 156,800	70
School Nutrition Programme	Lubombo	Department of Education	MP	Ehlanzeni	Nkomazi	R 190,320	R 136,640	61
School Nutrition Programme	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 168,280	R 118,720	53
School Nutrition Programme	Barberton	Department of Education	MP	Ehlanzeni	Umjindi	R 93,600	R 67,200	30
School Nutrition Programme	Sabie	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 106,080	R 76,160	34
School Nutrition Programme	Lydenburg	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 71,760	R 51,520	23
School Nutrition Programme	White River	Department of Education	MP	Ehlanzeni	Mbombela	R 174,720	R 125,440	56
School Nutrition Programme	White Hazy	Department of Education	MP	Ehlanzeni	Mbombela	R 243,360	R 174,720	78
School Nutrition Programme	Sikhulile	Department of Education	MP	Ehlanzeni	Mbombela	R 234,000	R 168,000	75
School Nutrition Programme	Nkululeko	Department of Education	MP	Ehlanzeni	Mbombela	R 137,080	R 96,320	43
School Nutrition Programme	Nelspruit	Department of Education	MP	Ehlanzeni	Mbombela	R 99,840	R 71,680	32
School Nutrition Programme	Mgwenya	Department of Education	MP	Ehlanzeni	Mbombela	R 199,680	R 143,360	64
Early Childhood Development	Bhekulwazi Pre	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
School Nutrition Programme	Malelane	Department of Education	MP	Ehlanzeni	Nkomazi	R 202,800	R 145,600	65
School Nutrition Programme	Watervaalboven	Department of Education	MP	Nkangala	Emakhazeni	R 124,800	R 89,600	40
School Nutrition Programme	Ximhungwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 162,240	R 116,480	52
School Nutrition Programme	Thulamahashe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 146,640	R 105,280	47
School Nutrition Programme	Shatale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 109,200	R 78,400	35
School Nutrition Programme	Maviljan	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 49,920	R 35,840	16
School Nutrition Programme	Marite	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 118,560	R 85,120	38
School Nutrition Programme	Manyeleti	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 156,000	R 112,000	50
School Nutrition Programme	Mkhuhlu	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 177,840	R 127,680	57
School Nutrition Programme	Lehukwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 121,680	R 87,360	39
School Nutrition Programme	Greenvalley	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 131,040	R 94,080	42
School Nutrition Programme	Dwarsloop	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 177,840	R 127,680	57
School Nutrition Programme	Middelburg 2	Department of Education	MP	Nkangala	Steve Tshwete	R 71,760	R 51,520	23
School Nutrition Programme	Cottondale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 146,640	R 105,280	47
School Nutrition Programme	Middelburg 3	Department of Education	MP	Nkangala	Steve Tshwete	R 93,600	R 67,200	30
School Nutrition Programme	Delmas	Department of Education	MP	Nkangala	Delmas	R 162,240	R 116,480	52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Witbank 3	Department of Education	MP	Nkangala	Emalahleni MP	R 93,600	R 67,200	30
School Nutrition Programme	Witbank 2	Department of Education	MP	Nkangala	Emalahleni MP	R 209,040	R 150,080	67
School Nutrition Programme	Witbank 1	Department of Education	MP	Nkangala	Emalahleni MP	R 90,280	R 62,720	28
School Nutrition Programme	Weltevrede	Department of Education	MP	Nkangala	Dr JS Moroka	R 174,720	R 125,440	56
School Nutrition Programme	Siyabuswa	Department of Education	MP	Nkangala	Dr JS Moroka	R 209,040	R 150,080	67
School Nutrition Programme	Nokaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 162,240	R 116,480	52
School Nutrition Programme	Mmamethake	Department of Education	MP	Nkangala	Dr JS Moroka	R 140,400	R 100,800	45
School Nutrition Programme	Marapyane	Department of Education	MP	Nkangala	Dr JS Moroka	R 171,600	R 123,600	55
School Nutrition Programme	Volksrust	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 168,480	R 120,960	54
School Nutrition Programme	Agincourt	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 109,200	R 78,400	35
Early Childhood Development	Grootboom	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
EPWP Provincial	Matsulu- ABET Basic Plumbing	Department of Education	MP	Ehlanzeni	Mbombela	R 67,680	R 67,680	20
EPWP Provincial	Cunning-more - ABET Basic Plum	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 67,680	R 67,680	20
EPWP Provincial	Relebogile (Goodwin)- ABET Bas	Department of Education	MP	Nkangala	Dr JS Moroka	R 67,680	R 67,680	20
EPWP Provincial	Siyabonga- ABET Basic Electricit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90,450	R 90,450	15
EPWP Provincial	Buhle Bemfundvo- ABET Basic El	Department of Education	MP	Ehlanzeni	Mbombela	R 90,450	R 90,450	15
EPWP Provincial	Shobiyana- ABET Basic Electricit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 90,450	R 90,450	15
EPWP Provincial	Sinqobile- ABET Basic Electricity	Department of Education	MP	Nkangala	Emalahleni MP	R 90,450	R 90,450	15
Early Childhood Development	Vukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Tsakastad Educare	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
School Nutrition Programme	Insikazi	Department of Education	MP	Ehlanzeni	Mbombela	R 193,440	R 138,880	62
Early Childhood Development	Happy Valley	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
EPWP Provincial	Mathambo- ABET Basic Carpentr	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 65,520	R 65,520	20
Early Childhood Development	Sunrise Day Care	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Shilo Day Care	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Sakhisizwe DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Lethukukhanya DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Kiddy Kids	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Isolomuzi	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Siqondeekhaya	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Vulamehlo	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 30,600	3
Early Childhood Development	Tholulwazi	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Siyaphumelela/Sinqobile	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Isidingo DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
School Nutrition Programme	Mpuluzi	Department of Education	MP	Gert Sibande	Albert Luthuli	R 174,720	R 125,440	56
School Nutrition Programme	Stanwest	Department of Education	MP	Gert Sibande	Lekwa	R 143,520	R 103,040	46
School Nutrition Programme	Staneast	Department of Education	MP	Gert Sibande	Lekwa	R 121,680	R 87,360	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Balfour	Department of Education	MP	Gert Sibande	Dipaleseng	R 131,040	R 94,080	42
School Nutrition Programme	Piet Retief	Department of Education	MP	Gert Sibande	Mkhondo	R 218,400	R 156,800	70
School Nutrition Programme	Amsterdam	Department of Education	MP	Gert Sibande	Mkhondo	R 177,840	R 127,680	57
School Nutrition Programme	Highveld Ridge West	Department of Education	MP	Gert Sibande	Govan Mbeki	R 96,720	R 69,440	31
School Nutrition Programme	Highveld Ridge East	Department of Education	MP	Gert Sibande	Govan Mbeki	R 184,080	R 132,160	59
School Nutrition Programme	Bethal	Department of Education	MP	Gert Sibande	Govan Mbeki	R 143,520	R 103,040	46
School Nutrition Programme	Ermelo 2	Department of Education	MP	Gert Sibande	Msukaligwa	R 115,440	R 82,880	37
School Nutrition Programme	Ermelo 1	Department of Education	MP	Gert Sibande	Msukaligwa	R 112,320	R 80,640	36
EPWP Provincial	Ligugu- ABET Basic Plumbing	Department of Education	MP	Gert Sibande	Albert Luthuli	R 67,680	R 67,680	20
School Nutrition Programme	Mashishila	Department of Education	MP	Gert Sibande	Albert Luthuli	R 149,760	R 107,520	48
EPWP Provincial	Lungisani (Chris Han)- ABET Ba	Department of Education	MP	Nkangala	Dr JS Moroka	R 65,520	R 65,520	20
School Nutrition Programme	Dundonald	Department of Education	MP	Gert Sibande	Albert Luthuli	R 127,920	R 91,840	41
School Nutrition Programme	Carolina	Department of Education	MP	Gert Sibande	Albert Luthuli	R 68,640	R 49,200	22
School Nutrition Programme	Badplaas	Department of Education	MP	Gert Sibande	Albert Luthuli	R 190,120	R 134,400	60
EPWP Provincial	Cunning-more - ABET Basic Plust	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 66,680	R 66,680	20
EPWP Provincial	Vuyelani- ABET Basic Plustering	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 133,360	R 133,360	40
EPWP Provincial	Tjakastad- ABET Basic Painting	Department of Education	MP	Gert Sibande	Albert Luthuli	R 43,848	R 43,848	14
EPWP Provincial	Nkosiphile (Sovetjesa)- ABET Ba	Department of Education	MP	Nkangala	Dr JS Moroka	R 62,640	R 62,640	20
EPWP Provincial	Cheshire- ABET Basic Carpentry	Department of Education	MP	Gert Sibande	Albert Luthuli	R 65,520	R 65,520	20
EPWP Provincial	Malekutui- ABET Basic Carpentry	Department of Education	MP	Ehlanzeni	Mbombela	R 65,520	R 65,520	20
School Nutrition Programme	Arthurseat	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 109,200	R 78,400	35
School Nutrition Programme	Breyten	Department of Education	MP	Gert Sibande	Msukaligwa	R 156,000	R 112,000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F63

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 105

Average manual workers daily wage rate: R 50.00
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Totals :	R 26,566,000	R 7,038,000	2,219
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Greater Germiston Women	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Home Community Based Care	Hope For Life	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,000	R 66,000	11
Home Community Based Care	Tsepo Hope Care& counselling	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 60,000	R 15,000	5
Home Community Based Care	Patrice Motsepe	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 72,000	24
Home Community Based Care	Oasis Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 63,000	21
Home Community Based Care	New Image Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 48,000	16
Home Community Based Care	Mduduzi Hospice	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 45,000	15
Home Community Based Care	Katlego ka Tsepho	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 480,000	R 120,000	40
Home Community Based Care	Kwaze Kwasa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 612,000	R 153,000	51
Home Community Based Care	Zenzeleni Women Development	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,000	R 57,000	19
Home Community Based Care	Canstane Education HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 516,000	R 129,000	43
Home Community Based Care	Nigel Caring Community	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 90,000	30
Home Community Based Care	Living in Hope	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 672,000	R 168,000	56
Home Community Based Care	Khanya Family Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276,000	R 69,000	23
Home Community Based Care	Almac Development Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84,000	R 21,000	7
Home Community Based Care	Amcare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 87,000	29
Home Community Based Care	Khatha	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 504,000	R 126,000	42
Home Community Based Care	Thembisa Intergrated	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 87,000	29
Home Community Based Care	CMR Springs	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Home Community Based Care	Villa Lisa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 480,000	R 120,000	40
Home Community Based Care	Community Crisis Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 324,000	R 81,000	27
Home Community Based Care	Zimbanathi Projects	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 312,000	R 78,000	26
Home Community Based Care	Antioch Health Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 156,000	R 39,000	13
Home Community Based Care	Rearabilwe	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 120,000	R 30,000	10
Home Community Based Care	Noah-Daveyton	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 444,000	R 111,000	37
Home Community Based Care	Duduza Development Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 420,000	R 105,000	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nqobile Women	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care	Kungwini	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 42,000	7
Home Community Based Care	Mogau Community	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 60,000	10
Home Community Based Care	Pretoria Child Welfare Olivenhout	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 150,000	25
Home Community Based Care	Tateni home care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 120,000	20
Home Community Based Care	North Gauteng Mental	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 120,000	20
Home Community Based Care	Pretoria Child Welfare-Eesterust	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 156,000	R 78,000	13
Home Community Based Care	Pretoria Child Welfare-Ford Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 324,000	R 162,000	27
Home Community Based Care	Boiketlo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care	Reach Out	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care	CRDC	Department of Social Develop	GP	Sedibeng	Midvaal	R 552,000	R 138,000	46
Home Community Based Care	Sithandizingane Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 72,000	24
Home Community Based Care	Ikhono Care Group	Department of Social Develop	GP	Sedibeng	Lesedi	R 168,000	R 42,000	14
Home Community Based Care	Masakhane Family	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 63,000	21
Home Community Based Care	Doulos Ministries	Department of Social Develop	GP	Sedibeng	Midvaal	R 300,000	R 75,000	25
Home Community Based Care	Dirang Ka Kagiso	Department of Social Develop	GP	Sedibeng	Emfuleni	R 180,000	R 45,000	15
Home Community Based Care	Phaka Ma Afrika	Department of Social Develop	GP	Sedibeng	Lesedi	R 228,000	R 57,000	19
Home Community Based Care	Bringing Hope	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 60,000	20
Home Community Based Care	Ikeletse Ka Kopano	Department of Social Develop	GP	Sedibeng	Emfuleni	R 216,000	R 54,000	18
Home Community Based Care	Vaal Aids	Department of Social Develop	GP	Sedibeng	Emfuleni	R 252,000	R 63,000	21
Home Community Based Care	Emthonjeni Aware	Department of Social Develop	GP	Sedibeng	Emfuleni	R 564,000	R 141,000	47
Home Community Based Care	Lebone	Department of Social Develop	GP	Sedibeng	Lesedi	R 96,000	R 24,000	8
Home Community Based Care	Red Cross	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care	Tarullo	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care	Nokuphila HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	25
Home Community Based Care	ASEDI	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care	Tswaranang Orphan and Vulnerabl	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Mzamomhle Home Based Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Ma-Afrika Tikkun for Tjebelo-Pel	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 384,000	R 96,000	29
Home Community Based Care	Zenzele Community Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Tsogang Sechaba Community Pro	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Muslim Aids Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 232,000	R 58,000	21
Home Community Based Care	South African Drug Abusers and	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Usizo Thuso Community Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Ikageng Itereleng Aids Ministry	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Touch of Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	16
Home Community Based Care	Witkoppen Health and Welfare Ce	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 12,000	R 3,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Noah-Kingsway	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 108,000	R 27,000	9
Home Community Based Care	Vuka TB/ AIDS Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 96,000	R 24,000	8
Home Community Based Care	Persevere until PUSH	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Vuka Ukhanye	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 24,000	R 6,000	2
Home Community Based Care	Masibambisane	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 45,000	15
Home Community Based Care	Nangha Vhuthilo	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care	FAMSA	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 192,000	R 48,000	16
Home Community Based Care	Bophelong drop in centre	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 252,000	R 63,000	21
Home Community Based Care	Chidren on the move	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 84,000	28
Home Community Based Care	Heartbeat	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 408,000	R 102,000	34
Home Community Based Care	Zanempilo HBC	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 408,000	R 102,000	34
Home Community Based Care	Zimisele	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 264,000	R 66,000	22
Home Community Based Care	Vimbela Igciwane Elisha	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 384,000	R 96,000	34
Home Community Based Care	St Joseph Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 12,000	4
Home Community Based Care	HIV/AIDS Awareness Project and	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care	Katics	Department of Social Develop	GP	West Rand	Mogale City	R 132,000	R 33,000	11
Home Community Based Care	Stanza Bopape	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,000	R 33,000	11
Home Community Based Care	Combined Aids Ministry	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 45,000	15
Home Community Based Care	Philani HIV/AIDS	Department of Social Develop	GP	West Rand	Westonaria	R 192,000	R 48,000	16
Home Community Based Care	Tsepo Ya Noah	Department of Social Develop	GP	West Rand	Mogale City	R 180,000	R 45,000	15
Home Community Based Care	Humana	Department of Social Develop	GP	West Rand	Randfontein	R 288,000	R 72,000	24
Home Community Based Care	Carry You Ministry	Department of Social Develop	GP	West Rand	Randfontein	R 144,000	R 36,000	12
Home Community Based Care	House of Mercy	Department of Social Develop	GP	West Rand	Mogale City	R 96,000	R 24,000	8
Home Community Based Care	Bambanani HBC	Department of Social Develop	GP	West Rand	Mogale City	R 588,000	R 147,000	49
Home Community Based Care	Entokozweni	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	St John Devine	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Ikageng CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 204,000	R 51,000	17
Home Community Based Care	St Joseph Ithuteng Campain	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 48,000	16
Home Community Based Care	Boitshoko CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 210,000	R 60,000	20
Home Community Based Care	Philani Support Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 384,000	R 96,000	32
Home Community Based Care	Rotle Sonke Revival	Department of Social Develop	GP	West Rand	Westonaria	R 324,000	R 81,000	27
Home Community Based Care	Refilwe	Department of Social Develop	GP	West Rand	West Rand DMA	R 336,000	R 84,000	28
Home Community Based Care	Aganang Organisation	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Botshabelo HBC	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Sizanani HBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Barona Child Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Abraham Kriel- Emndeni Children'	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 27,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Klipspruit West Family Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Friends for life	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 38,000	16
Home Community Based Care	Hands of compassion	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care	Noah-Wattville	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 48,000	16
Home Community Based Care	Social Solutions	Department of Social Develop	GP	West Rand	Randfontein	R 156,000	R 39,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F64

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 161

Average manual workers daily wage rate: R 49.07
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Totals :	R 46,504,884	R 16,519,275	2,130
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bophelo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	15
HTA	Youth against AIDS	Department of Health	GP	Sedibeng	Lesedi	R 221,000	R 55,250	16
Home Community Based Care	Diepkloof Forum	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	10
Home Community Based Care	Corobean Youth Outrech	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 266,400	15
Home Community Based Care	Community Based DOT	Department of Health	GP	Sedibeng	Lesedi	R 348,600	R 87,150	17
Home Community Based Care	Centurion Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 318,384	R 79,600	6
Home Community Based Care	Carry you Ministries	Department of Health	GP	West Rand	Mogale City	R 383,000	R 191,500	18
Home Community Based Care	Carol Shaw	Department of Health	GP	West Rand	Mogale City	R 331,000	R 165,500	12
Home Community Based Care	Eerterus Ass.of Comm. Health	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 119,500	25
Home Community Based Care	Botshabelo	Department of Health	GP	West Rand	Randfontein	R 300,000	R 182,500	13
Home Community Based Care	Ekuphileni Soc. & Health Org.	Department of Health	GP	Sedibeng	Lesedi	R 323,200	R 80,800	18
Home Community Based Care	Boitshoko Comm.Based Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 173,200	17
Home Community Based Care	Boiketlo HBC	Department of Health	GP	Sedibeng	Midvaal	R 223,600	R 55,900	12
Home Community Based Care	Bethesda House	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 253,400	R 126,700	8
Home Community Based Care	Bethesda Care givers	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 304,400	R 152,200	12
Home Community Based Care	Bambanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	14
Home Community Based Care	Armut Ahanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,400	14
Home Community Based Care	Arebaokeng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 458,600	R 114,650	14
People living with HIV/AIDS	Gladman	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	6
Home Community Based Care	Carletonville HBC	Department of Health	GP	West Rand	West Rand DMA	R 280,000	R 140,000	11
Home Community Based Care	Hands of Compassion	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	15
Home Community Based Care	Instute of Primay Health Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 737,000	R 184,250	44
Home Community Based Care	Ikusasa Lethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Ikhono Care Group	Department of Health	GP	Sedibeng	Emfuleni	R 326,600	R 81,650	17
Home Community Based Care	Ikeletse ka Kopano	Department of Health	GP	Sedibeng	Emfuleni	R 263,900	R 65,975	17
Home Community Based Care	Ikageng Women Club	Department of Health	GP	Sedibeng	Lesedi	R 362,600	R 90,650	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Igugu Lesizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Humana people to people	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 197,700	12
Home Community Based Care	Dirang ka Kagiso	Department of Health	GP	Sedibeng	Midvaal	R 343,600	R 85,900	21
Home Community Based Care	Hands of Hope	Department of Health	GP	Sedibeng	Midvaal	R 259,600	R 64,900	14
HTA	Siyaphila youth Support	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 229,000	R 57,250	21
Home Community Based Care	Greater Alberton	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 194,600	R 48,650	11
Home Community Based Care	Gladman	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Garankuwa Young Adults	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	10
Home Community Based Care	Gagokalafi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 399,800	R 99,950	7
Home Community Based Care	Friends for life	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 179,300	10
Home Community Based Care	Four Steps	Department of Health	GP	Sedibeng	Lesedi	R 386,000	R 96,500	24
Home Community Based Care	Entokozweni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 158,700	11
Home Community Based Care	Emily & Jordan HBC	Department of Health	GP	West Rand	Westonaria	R 369,000	R 184,500	6
Home Community Based Care	Hlolanang HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	13
hospice	Sizanani Comm. Network	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	6
Home Community Based Care	Acres of love	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 238,600	R 59,650	14
People living with HIV/AIDS	Friends for Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
People living with HIV/AIDS	Emthonjeni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
People living with HIV/AIDS	Bearea Home of Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	11
People living with HIV/AIDS	Bantu Bambanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	12
PLHA	Tshegetsang	Department of Health	GP	Sedibeng	Midvaal	R 100,000	R 25,000	7
PLHA	Botshabelo Drop in centre	Department of Health	GP	Sedibeng	Emfuleni	R 100,000	R 35,000	12
People living with HIV/AIDS	Happy D	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	15
hospice	Tateni HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	8
People living with HIV/AIDS	Hope Worldwide	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
hospice	EACH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	7
HTA	Bonang Bophelo	Department of Health	GP	Sedibeng	Emfuleni	R 201,800	R 50,450	6
PLHA	Thusanang Child Care	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 37,500	8
PLHA	Reach Out	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 37,500	7
PLHA	Emthonjeni Awareness	Department of Health	GP	Sedibeng	Lesedi	R 150,000	R 37,500	8
PLHA	Bambananai	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 37,500	8
High Transmission Areas	SOHACA	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 152,000	R 76,000	7
High Transmission Areas	Ipholoseng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 161,600	R 80,000	10
hospice	Tumelo Thusong	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	5
People living with HIV/AIDS	Vuselela Ulwazi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	7
HTA	Nqobile women dev.	Department of Health	GP	Sedibeng	Midvaal	R 230,600	R 57,650	11
HTA	Children on the move	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 229,000	R 57,250	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
HTA	Bronkospruit youth	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 229,000	R 57,250	22
High Transmission Areas	Youth in Action	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 123,200	R 60,600	8
High Transmission Areas	Tshwaranang youth Org	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 142,400	R 71,200	11
High Transmission Areas	Alexandra Outreach	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 161,600	R 81,000	12
Hospice	Wide Horizon	Department of Health	GP	Sedibeng	Emfuleni	R 365,000	R 91,250	28
People living with HIV/AIDS	Grace Community	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	12
Hospice	Busy Bee	Department of Health	GP	Sedibeng	Midvaal	R 365,000	R 91,250	18
Home Community Based Care	Khanyisani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 304,400	R 152,200	11
People living with HIV/AIDS	Thusanang HIV/AIDS Support Gr	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 50,000	10
People living with HIV/AIDS	Thlokomela Sechaba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
People living with HIV/AIDS	Siyazenzela	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
People living with HIV/AIDS	Sedibeng Sa Bophelo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
People living with HIV/AIDS	Qedusizi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
People living with HIV/AIDS	Pimville HIV/AIDS Call Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	11
People living with HIV/AIDS	Let us grow	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	9
People living with HIV/AIDS	Kagiso Magson	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
Hospice	Echoes of love	Department of Health	GP	Sedibeng	Emfuleni	R 365,000	R 91,250	13
Home Community Based Care	Siyaphila Care group	Department of Health	GP	Sedibeng	Midvaal	R 310,600	R 77,650	11
Home Community Based Care	Itsoseng Care	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 168,000	R 42,000	12
Home Community Based Care	Tateni HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 517,000	R 129,250	9
Home Community Based Care	St Martin de Pores	Department of Health	GP	West Rand	Mogale City	R 318,000	R 79,500	8
Home Community Based Care	ST Joseph Ithuteng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	11
Home Community Based Care	Sizolwethu	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 119,500	15
Home Community Based Care	Sizanani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	11
Home Community Based Care	Sizabantu Traditional Healers	Department of Health	GP	West Rand	Mogale City	R 880,000	R 220,000	39
Home Community Based Care	Tharollo care initiative	Department of Health	GP	Sedibeng	Emfuleni	R 298,600	R 74,650	22
Home Community Based Care	Siyathuthuka	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	19
Home Community Based Care	Thembelisha HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 119,500	24
Home Community Based Care	Setseng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 227,400	R 113,700	8
Home Community Based Care	Sediba Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	11
Home Community Based Care	SATHCAG	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 427,600	R 106,900	21
Home Community Based Care	S.A. Redcross Tsakane	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	11
Home Community Based Care	S.A. Redcross	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	18
Home Community Based Care	S.A. In. Council of churches	Department of Health	GP	Sedibeng	Emfuleni	R 362,600	R 90,650	16
Home Community Based Care	S.A Redcross Davey	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 310,600	R 77,650	14
Home Community Based Care	S.A Redcross	Department of Health	GP	Sedibeng	Emfuleni	R 252,600	R 63,150	13
Home Community Based Care	Siyophila	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 185,700	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshifiwa	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 233,600	R 58,400	12
Home Community Based Care	Zenzele Counselling	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 133,200	11
Home Community Based Care	Zakheni	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 258,600	R 64,650	6
Home Community Based Care	Westbury Aids	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	8
Home Community Based Care	We are not alone	Department of Health	GP	Sedibeng	Midvaal	R 310,600	R 77,650	11
Home Community Based Care	Vukuzenzele	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 240,400	R 120,200	6
Home Community Based Care	Vuka Ukhanye	Department of Health	GP	Sedibeng	Lesedi	R 351,600	R 87,900	21
Home Community Based Care	Vimbela igciwane	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	15
Home Community Based Care	Thari ya Sechaba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 181,600	R 45,400	11
Home Community Based Care	Uncedo Lwethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 197,700	12
Home Community Based Care	Remmogo	Department of Health	GP	Sedibeng	Lesedi	R 301,600	R 75,400	17
Home Community Based Care	Tshepo Hope Care	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 284,600	R 71,150	18
Home Community Based Care	Touch of Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 369,400	R 369,400	10
Home Community Based Care	Tibologa Bophelong	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 366,400	R 183,200	11
Home Community Based Care	Thusi-Sizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 80,900	13
Home Community Based Care	Thusanang	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 233,600	R 58,400	12
Home Community Based Care	Thusanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	15
Home Community Based Care	Thola Ulwazi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 119,500	24
Home Community Based Care	Thlokomela Sechaba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	15
Home Community Based Care	Vaal AIDS	Department of Health	GP	Sedibeng	Midvaal	R 252,600	R 63,150	17
Home Community Based Care	Lebone	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	15
Home Community Based Care	Mabo HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 66,750	12
Home Community Based Care	Lukhanyo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 223,600	R 55,900	17
Home Community Based Care	Lufuno HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 434,400	R 217,200	25
Home Community Based Care	Lethusizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 246,600	R 61,650	10
Home Community Based Care	Lethithemba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	16
Home Community Based Care	Lethabo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 349,000	R 87,250	13
Home Community Based Care	Lesedi Youth Project	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 227,400	R 113,700	16
Home Community Based Care	Rothle Sisonke Revive	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	19
Home Community Based Care	Lefika	Department of Health	GP	Sedibeng	Lesedi	R 298,600	R 74,650	17
Home Community Based Care	Masibambane HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370,000	R 92,500	11
Home Community Based Care	Kopanog youth project	Department of Health	GP	West Rand	Westonaria	R 267,000	R 133,500	9
Home Community Based Care	Kopano ke Matla	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	13
Home Community Based Care	Kopano ka Matla	Department of Health	GP	Sedibeng	Lesedi	R 318,600	R 79,650	16
Home Community Based Care	Kokosi HBC	Department of Health	GP	West Rand	West Rand DMA	R 435,000	R 217,500	35
Home Community Based Care	Kings Hope Dev.	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 452,000	R 113,000	11
Home Community Based Care	Khomanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 80,900	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Khomanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Zenzeleni HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 272,600	R 68,150	11
Home Community Based Care	Lesedi Youth Dev.	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 473,400	R 217,600	9
Home Community Based Care	Nigel Caring Community	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 362,600	R 90,650	21
Home Community Based Care	Jabavu Tholimpilo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 158,200	14
Home Community Based Care	Refentse	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 355,000	R 88,750	8
Home Community Based Care	Progrssive AIDS Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 66,750	10
Home Community Based Care	Pimville HIV/AIDS Call Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 197,700	14
Home Community Based Care	Philani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 133,200	12
Home Community Based Care	Persevere Until S'thing happen PU	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 268,400	R 134,200	11
Home Community Based Care	Peace Maker	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 80,900	18
Home Community Based Care	Oasis of life support	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 310,600	R 77,650	9
Home Community Based Care	Maforonation	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 259,600	R 64,900	10
Home Community Based Care	Nyahoto	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	12
Home Community Based Care	Mary's Community Centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,400	R 165,200	19
Home Community Based Care	New Image Rovercrew	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	8
Home Community Based Care	NCAW	Department of Health	GP	Sedibeng	Emfuleni	R 304,600	R 76,150	18
Home Community Based Care	Nani HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 66,750	9
Home Community Based Care	Mothusimpilo	Department of Health	GP	West Rand	Mogale City	R 280,000	R 70,000	5
Home Community Based Care	Mohau HBC	Department of Health	GP	West Rand	Mogale City	R 241,000	R 120,500	9
Home Community Based Care	Mofolo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 447,400	R 223,700	16
Home Community Based Care	Midlnds association	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 230,400	R 115,200	15
Home Community Based Care	Rena rea Shoma	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	8
Home Community Based Care	O Lerato HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F65

Government Sector : Social

Provincial Gov : Health LP

Number of Projects : 245

Average manual workers daily wage rate: R 22.73
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Totals :	R 42,178,000	R 13,881,669	1,803
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lafata	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 49,523	6
Home Community Based Care	Mukula	Health LP	LP	Vhembe	Thulamela	R 158,000	R 43,943	5
Home Community Based Care	Ntsakiso	Health LP	LP	Vhembe	Thulamela	R 164,000	R 49,523	6
Home Community Based Care	Chivirikani	Health LP	LP	Vhembe	Thulamela	R 152,000	R 38,369	4
Home Community Based Care	Hluvukani	Health LP	LP	Vhembe	Thulamela	R 152,000	R 38,369	4
Home Community Based Care	Mako Takalani	Health LP	LP	Vhembe	Thulamela	R 164,000	R 49,523	6
Home Community Based Care		Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 37,783	3
Home Community Based Care	Siyaphela	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 37,783	3
Home Community Based Care	Reach for life	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 27,203	2
Home Community Based Care	Afro-Journey	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 27,203	2
Home Community Based Care	Hlogotlou	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 37,783	3
Home Community Based Care	Tholulwazi	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 37,783	3
Home Community Based Care	Dindela	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 60,682	8
Home Community Based Care	Madiseng	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 49,523	6
Home Community Based Care	Life Orientation	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 49,523	6
Home Community Based Care	Pfunanani Tlangelani	Health LP	LP	Vhembe	Thulamela	R 140,000	R 27,203	2
Home Community Based Care	Tafelkop Lesedi	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 38,369	4
Home Community Based Care	Jerusalem	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 27,203	2
Home Community Based Care	Tswelopele HBC	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 27,203	2
Home Community Based Care	Are-ikemeng Young Women Healt	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 37,783	3
Home Community Based Care	Pelo le diatla	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 27,203	2
Home Community Based Care	Thedo	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 49,523	6
Home Community Based Care	Kobodimageng	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 37,783	3
Home Community Based Care	Swazimnyamane	Health LP	LP	Sekhukhune	Greater Tubatse	R 206,000	R 88,576	13
Home Community Based Care	Kingdom	Health LP	LP	Sekhukhune	Greater Tubatse	R 170,000	R 55,103	7
Home Community Based Care	Phafogang Mabulane	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 60,682	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgautswane	Health LP	LP	Sekhukhune	Greater Tubatse	R 182,000	R 65,762	9
Home Community Based Care	Leboeng	Health LP	LP	Sekhukhune	Greater Tubatse	R 170,000	R 55,103	7
Home Community Based Care	Maebe Care Group	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 49,523	6
Home Community Based Care	Matsepe	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 38,369	4
Home Community Based Care	Tshedza DOTS Supporters	Health LP	LP	Vhembe	Makhado	R 134,000	R 21,623	1
Home Community Based Care	Mavonde HBC	Health LP	LP	Vhembe	Mutale	R 146,000	R 37,783	3
Home Community Based Care	Pfukani Youth Development Proje	Health LP	LP	Vhembe	Thulamela	R 152,000	R 38,369	4
Home Community Based Care	Mphambo Aids Awareness Action	Health LP	LP	Vhembe	Thulamela	R 170,000	R 55,103	7
Home Community Based Care	Shining Path HBC	Health LP	LP	Vhembe	Makhado	R 140,000	R 27,203	2
Home Community Based Care	Ha-Khakhhu HBC	Health LP	LP	Vhembe	Makhado	R 140,000	R 27,203	2
Home Community Based Care	Moila Londolani CHBC	Health LP	LP	Vhembe	Makhado	R 212,000	R 94,162	14
Home Community Based Care	Sweem	Health LP	LP	Vhembe	Makhado	R 206,000	R 88,576	13
Home Community Based Care	Balethabha HBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 21,623	1
Home Community Based Care	Rivonongo Mashobje CHBC	Health LP	LP	Vhembe	Makhado	R 182,000	R 65,762	9
Home Community Based Care	Matavhela HBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 21,623	1
Home Community Based Care	Mashau HBC	Health LP	LP	Vhembe	Makhado	R 152,000	R 38,369	4
Home Community Based Care	Mapungumbe HBC	Health LP	LP	Vhembe	Makhado	R 200,000	R 83,002	12
Home Community Based Care	Mulima CHBC	Health LP	LP	Vhembe	Makhado	R 206,000	R 88,576	13
Home Community Based Care	Twisisani Gidja Mhandeni	Health LP	LP	Vhembe	Thulamela	R 146,000	R 37,783	3
Home Community Based Care	Dakari HBC	Health LP	LP	Vhembe	Thulamela	R 170,000	R 55,103	7
Home Community Based Care	Bambanani	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 38,369	4
Home Community Based Care	Dumela Hlayiseko	Health LP	LP	Vhembe	Thulamela	R 146,000	R 37,783	3
Home Community Based Care	Pfunani Shigamani	Health LP	LP	Vhembe	Thulamela	R 146,000	R 37,783	3
Home Community Based Care	Shikundu	Health LP	LP	Vhembe	Thulamela	R 176,000	R 60,682	8
Home Community Based Care	Nthuxeko	Health LP	LP	Vhembe	Thulamela	R 158,000	R 43,943	5
Home Community Based Care	Kwokwane HBC	Health LP	LP	Vhembe	Makhado	R 170,000	R 55,103	7
Home Community Based Care	Mavambe HBC	Health LP	LP	Vhembe	Thulamela	R 140,000	R 27,203	2
Home Community Based Care	Ditshidze HBC	Health LP	LP	Vhembe	Makhado	R 164,000	R 49,523	6
Home Community Based Care	Mbhalati HBC	Health LP	LP	Vhembe	Thulamela	R 146,000	R 37,783	3
Home Community Based Care	Community Health Development P	Health LP	LP	Vhembe	Thulamela	R 152,000	R 38,369	4
Home Community Based Care	Vleivontein CHBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 21,623	1
Home Community Based Care	Phadzima HBC	Health LP	LP	Vhembe	Makhado	R 200,000	R 83,002	12
Home Community Based Care	Muthisi HBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 21,623	1
Home Community Based Care	Muswani Hlayisekani	Health LP	LP	Vhembe	Thulamela	R 140,000	R 27,203	2
Home Community Based Care	Shihasana	Health LP	LP	Vhembe	Thulamela	R 194,000	R 77,422	11
Home Community Based Care	ABC Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 27,203	2
Home Community Based Care	Itoteng HIV/AIDS	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 38,369	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mamokgasefoka Support Group	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 43,943	5
Home Community Based Care	Madibong Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 38,369	4
Home Community Based Care	Mamone Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 27,203	2
Home Community Based Care	Sekhukhune Councelling and Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 43,943	5
Home Community Based Care	Kukanang women's development P	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 38,369	4
Home Community Based Care	Goodhope Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 43,943	5
Home Community Based Care	Pholoshang Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 43,943	5
Home Community Based Care	Mahlasedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 170,000	R 55,103	7
Home Community Based Care	Matjedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 43,943	5
Home Community Based Care	Tshehlwaneng Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 146,000	R 37,783	3
Home Community Based Care	Lehlabile Development Projects	Health LP	LP	Sekhukhune	Makhuduthamaga	R 176,000	R 48,682	8
Home Community Based Care	Manoke	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 32,369	4
Home Community Based Care	Mohlarekoma Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 43,943	5
Home Community Based Care	Hlatlolanang HBC6	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 27,203	2
Home Community Based Care	Bophelong Health Care	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 43,943	5
Home Community Based Care	Itlhopheng Home Based care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 27,203	2
Home Community Based Care	Mohlaletse Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 27,203	2
Home Community Based Care	Phahlamanoge Home Bsd Care	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 49,523	6
Home Community Based Care	Itshepheng Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 146,000	R 28,283	3
Home Community Based Care	Awake and rise	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 27,203	2
Home Community Based Care	Aganang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 27,203	2
Home Community Based Care	Phafogang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 49,523	6
Home Community Based Care	Kodumela Environmental Home B	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 43,943	5
Home Community Based Care	Fanang diatla	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 49,523	6
Home Community Based Care	Motswadibe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 43,943	5
Home Community Based Care	Gosebe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 43,943	5
Home Community Based Care	Phela o Phedishe	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 49,523	6
Home Community Based Care	Masakhane Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 27,203	2
Home Community Based Care	Morapaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 170,000	R 55,103	7
Home Community Based Care	Kgwete	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 37,783	3
Home Community Based Care	Makofane	Health LP	LP	Sekhukhune	Greater Tubatse	R 158,000	R 43,943	5
Home Community Based Care	Ngwabe	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 60,682	8
Home Community Based Care	Mandagshoek	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 49,523	6
Home Community Based Care	Maope	Health LP	LP	Sekhukhune	Greater Tubatse	R 182,000	R 65,762	9
Home Community Based Care	Mamapo	Health LP	LP	Sekhukhune	Greater Tubatse	R 158,000	R 43,943	5
Home Community Based Care	Swaranang	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 49,523	6
Home Community Based Care	Phuthanang Home Community Bas	Health LP	LP	Sekhukhune	Greater Tubatse	R 158,000	R 43,943	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mahubahube Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 37,783	3
Home Community Based Care	Mashabela Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 37,783	3
Home Community Based Care	PASAS	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 60,682	8
Home Community Based Care	Mabotsha Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 28,283	3
	Dilokong Youth Development	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 38,369	4
Home Community Based Care	Lesedi Counselling and Care Centr	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 38,369	4
Home Community Based Care	Mamokwale Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 188,000	R 71,643	10
Home Community Based Care	Vondwe HBC	Health LP	LP	Vhembe	Thulamela	R 194,000	R 77,422	11
Home Community Based Care	Nebo Victim Empowerment	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 43,943	5
Home Community Based Care	Masemola Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 27,203	2
	Kgwana Community Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 146,000	R 37,783	3
Home Community Based Care	Rakgwadi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 152,000	R 32,369	4
Home Community Based Care	Praktiseer Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 182,000	R 65,762	9
Home Community Based Care	Baemedi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 140,000	R 27,203	2
Home Community Based Care	Bophelong Community Based Car	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 49,523	6
Home Community Based Care	Ikageng Community Home Based	Health LP	LP	Sekhukhune	Greater Marble Hall	R 140,000	R 27,203	2
Home Community Based Care	Elandskraal Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 164,000	R 49,523	6
Home Community Based Care	Marulaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 152,000	R 38,369	4
Home Community Based Care	Regae Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 146,000	R 37,783	3
Home Community Based Care	Mamogwapa	Health LP	LP	Sekhukhune	Greater Marble Hall	R 164,000	R 49,523	6
Home Community Based Care	Haakdoring CC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 43,943	5
	Itsoseng Youth Production Club	Health LP	LP	Sekhukhune	Greater Marble Hall	R 152,000	R 32,369	4
Home Community Based Care	Phedisanang HBC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 43,943	5
Home Community Based Care	Bophelo Ba Batho HCBC	Health LP	LP	Waterberg	Modimolle	R 176,000	R 48,682	8
Home Community Based Care	NCAW	Health LP	LP	Waterberg	Mogalakwena	R 542,000	R 401,053	69
Home Community Based Care	Lehlabile HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 37,783	3
Home Community Based Care	Pheal o phedise	Health LP	LP	Capricorn	Molemole	R 164,000	R 49,523	6
Home Community Based Care	Takalani HCC	Health LP	LP	Capricorn	Polokwane	R 176,000	R 60,682	8
Home Community Based Care	Eisleben HBC	Health LP	LP	Capricorn	Molemole	R 146,000	R 37,783	3
Home Community Based Care	Thabang HBC	Health LP	LP	Capricorn	Polokwane	R 140,000	R 27,203	2
Home Community Based Care	Lebopo HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Pholoshong HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 194,000	R 77,422	11
Home Community Based Care	Hlekanang Bakgaga HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Kgwerano HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 37,783	3
Home Community Based Care	Devrede HBC	Health LP	LP	Capricorn	Blouberg	R 152,000	R 32,369	4
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 146,000	R 37,783	3
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 43,943	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 206,000	R 88,576	13
Home Community Based Care	Serefeteng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 146,000	R 37,783	3
Home Community Based Care	Papswa HBC	Health LP	LP	Capricorn	Polokwane	R 194,000	R 77,422	11
Home Community Based Care	Kgotlelelang Basadi HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 37,783	3
Home Community Based Care	Itukisetseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 164,000	R 49,523	6
Home Community Based Care	Charlotte Mmakgomo Maxeke C	Health LP	LP	Capricorn	Molemole	R 212,000	R 94,162	14
Home Community Based Care	Phuthaditshaba HCBC	Health LP	LP	Capricorn	Polokwane	R 176,000	R 60,682	8
Home Community Based Care	Seobi Dikgale Way Forward Care	Health LP	LP	Capricorn	Polokwane	R 152,000	R 32,369	4
Home Community Based Care	Tiang Maatla HCBC	Health LP	LP	Capricorn	Polokwane	R 170,000	R 55,103	7
Home Community Based Care	Malemati HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 182,000	R 65,762	9
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 182,000	R 65,762	9
Home Community Based Care	Kopano Ke Maatla Community Ca	Health LP	LP	Capricorn	Aganang	R 188,000	R 71,643	10
Home Community Based Care	Thari ya Sechaba CHBC	Health LP	LP	Capricorn	Molemole	R 164,000	R 49,523	6
Home Community Based Care	Religious HIV/AIDS HCBC	Health LP	LP	Capricorn	Molemole	R 218,000	R 99,742	15
Home Community Based Care	Phuthanang HBC	Health LP	LP	Capricorn	Polokwane	R 176,000	R 60,682	8
Home Community Based Care	Mbathithu HCB	Health LP	LP	Waterberg	Mogalakwena	R 164,000	R 49,523	6
Home Community Based Care	Hluvukani	Health LP	LP	Ehlanzeni	Bushbuckridge	R 224,000	R 105,322	16
Home Community Based Care	ZIGNA	Health LP	LP	Mopani	Maruleng	R 152,000	R 32,369	4
Home Community Based Care	Foster Care	Health LP	LP	Ehlanzeni	Bushbuckridge	R 182,000	R 65,762	9
Home Community Based Care	Ebenezer HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 176,000	R 60,682	8
Home Community Based Care	Inkululeko HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 188,000	R 71,643	10
Home Community Based Care	Athurseat HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 242,000	R 122,061	19
Home Community Based Care	Nhlengelo HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 164,000	R 49,523	6
Home Community Based Care	Wisani Community Project	Health LP	LP	Ehlanzeni	Bushbuckridge	R 260,000	R 138,801	22
Home Community Based Care	Cunningmore Community HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 206,000	R 88,576	13
Home Community Based Care	Obrigado HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 218,000	R 99,742	15
Home Community Based Care	Maviljan HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 182,000	R 65,762	9
Home Community Based Care	Eco - Plan	Health LP	LP	Ehlanzeni	Bushbuckridge	R 176,000	R 60,682	8
Home Community Based Care	Mkhuhlu Community HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 176,000	R 60,682	8
Home Community Based Care	Santa Witpoort	Health LP	LP	Waterberg	Lephalale	R 188,000	R 71,643	10
Home Community Based Care	Abbotspooort HBC	Health LP	LP	Waterberg	Lephalale	R 200,000	R 83,002	12
Home Community Based Care	Sego HBC	Health LP	LP	Capricorn	Polokwane	R 152,000	R 32,369	4
Home Community Based Care	Santa Potgietersrus	Health LP	LP	Waterberg	Lephalale	R 188,000	R 71,643	10
Home Community Based Care	Thabang Children Project	Health LP	LP	Waterberg	Lephalale	R 152,000	R 32,369	4
Home Community Based Care	MUPCSAAP	Health LP	LP	Waterberg	Mogalakwena	R 200,000	R 83,002	12
Home Community Based Care	Dira o Direlwe	Health LP	LP	Waterberg	Modimolle	R 182,000	R 65,762	9
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 218,000	R 99,742	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Shongoane CHBC	Health LP	LP	Waterberg	Lephalale	R 194,000	R 77,422	11
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 230,000	R 85,401	17
Home Community Based Care	Mapela CHBC	Health LP	LP	Waterberg	Mogalakwena	R 194,000	R 77,422	11
Home Community Based Care	Marapong HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 170,000	R 55,103	7
Home Community Based Care	Red Cross	Health LP	LP	Waterberg	Modimolle	R 356,000	R 228,078	38
Home Community Based Care	Bakone HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 224,000	R 105,322	16
Home Community Based Care	Mookgophong HBC	Health LP	LP	Waterberg	Mogalakwena	R 176,000	R 60,682	8
Home Community Based Care	Fundisiwe	Health LP	LP	Waterberg	Modimolle	R 224,000	R 105,322	16
Home Community Based Care	Waterberg Welfare Society HBC	Health LP	LP	Waterberg	Modimolle	R 170,000	R 55,103	7
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 248,000	R 127,641	20
Home Community Based Care	Ikageng Kromhoek HBC	Health LP	LP	Capricorn	Blouberg	R 212,000	R 94,162	14
Home Community Based Care	Lulama HDO	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 49,523	6
Home Community Based Care	Vongani Development Organisatio	Health LP	LP	Mopani	Greater Giyani	R 194,000	R 77,422	11
Home Community Based Care	Xikukwani Development Organisa	Health LP	LP	Mopani	Greater Giyani	R 194,000	R 77,422	11
Home Community Based Care	Shivulani HBC	Health LP	LP	Mopani	Greater Giyani	R 188,000	R 71,643	10
Home Community Based Care	Nkuri HDO	Health LP	LP	Mopani	Greater Giyani	R 242,000	R 122,061	19
Home Community Based Care	Rihanyu Development Centre	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 49,523	6
Home Community Based Care	Vuyeriwani Development Organis	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 49,523	6
Home Community Based Care	Mohlanatsi	Health LP	LP	Mopani	Ba-Phalaborwa	R 236,000	R 116,481	18
Home Community Based Care	New Life Consultants	Health LP	LP	Mopani	Greater Letaba	R 200,000	R 83,002	12
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 194,000	R 77,422	11
Home Community Based Care	Mbatlo H.B.C.O	Health LP	LP	Mopani	Greater Giyani	R 152,000	R 32,369	4
Home Community Based Care	Lulekani HBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 278,000	R 155,540	25
Home Community Based Care	Modjadji V Care Group	Health LP	LP	Mopani	Greater Letaba	R 200,000	R 83,002	12
Home Community Based Care	Gingirikani Matsakali HBC	Health LP	LP	Vhembe	Thulamela	R 140,000	R 27,203	2
Home Community Based Care	bushbuckridge HSSC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 170,000	R 55,103	7
Home Community Based Care	Konanani HBC	Health LP	LP	Vhembe	Thulamela	R 182,000	R 65,762	9
Home Community Based Care	Mvelaphanda HBC	Health LP	LP	Vhembe	Thulamela	R 164,000	R 49,523	6
Home Community Based Care	Lemukani HBC	Health LP	LP	Vhembe	Thulamela	R 176,000	R 60,682	8
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 164,000	R 49,523	6
Home Community Based Care	Bokamoso Community Developme	Health LP	LP	Mopani	Greater Letaba	R 260,000	R 122,061	22
Home Community Based Care	Ngwenani Mavhola HBC	Health LP	LP	Vhembe	Thulamela	R 164,000	R 49,523	6
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 248,000	R 127,641	20
Home Community Based Care	Tshedza Makhuvha HBC	Health LP	LP	Vhembe	Thulamela	R 164,000	R 49,523	6
Home Community Based Care	Fhatanani HCBC	Health LP	LP	Vhembe	Thulamela	R 206,000	R 88,576	13
Home Community Based Care	Thusalushaka HCBC	Health LP	LP	Vhembe	Thulamela	R 188,000	R 71,643	10
Home Community Based Care	William Eadie HBC	Health LP	LP	Vhembe	Thulamela	R 158,000	R 43,943	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Get Ready Information Centre	Health LP	LP	Vhembe	Thulamela	R 158,000	R 43,943	5
Home Community Based Care	Ramotshinyadi	Health LP	LP	Mopani	Greater Tzaneen	R 194,000	R 77,422	11
Home Community Based Care	Rihone HBC	Health LP	LP	Vhembe	Mutale	R 194,000	R 77,422	11
Home Community Based Care	Makotse Women's Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 164,000	R 49,523	6
Home Community Based Care	Guyuni HBC	Health LP	LP	Vhembe	Mutale	R 188,000	R 71,643	10
Home Community Based Care	A.M.E Church Community HBC	Health LP	LP	Capricorn	Polokwane	R 164,000	R 49,523	6
Home Community Based Care	Evelyn Lekganyane HBC	Health LP	LP	Capricorn	Polokwane	R 134,000	R 21,623	1
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 188,000	R 71,643	10
Home Community Based Care	Thoma HBC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 43,943	5
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 176,000	R 60,682	8
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 188,000	R 71,643	10
Home Community Based Care	Kopanang Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Thusanang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 158,000	R 43,943	5
Home Community Based Care	Simunye HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 158,000	R 43,943	5
Home Community Based Care	Swaranang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Kholofelo HBC	Health LP	LP	Capricorn	Polokwane	R 134,000	R 21,623	1
Home Community Based Care	Boikhutsong HBC	Health LP	LP	Capricorn	Polokwane	R 152,000	R 32,369	4
Home Community Based Care	Ntshukani CBO	Health LP	LP	Mopani	Greater Letaba	R 188,000	R 71,643	10
Home Community Based Care	Dzekula Development Organisatio	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 49,523	6
Home Community Based Care	Ntshukani H/D/Organisation	Health LP	LP	Mopani	Greater Giyani	R 194,000	R 77,422	11
Home Community Based Care	Nwaxibakhari	Health LP	LP	Mopani	Greater Giyani	R 176,000	R 60,682	8
Home Community Based Care	Maruleng HCBC	Health LP	LP	Mopani	Maruleng	R 170,000	R 55,103	7
Home Community Based Care	Kodumela	Health LP	LP	Mopani	Maruleng	R 182,000	R 65,762	9
Home Community Based Care	Lepelle Consortium	Health LP	LP	Mopani	Maruleng	R 206,000	R 88,576	13
Home Community Based Care	Dikgale HBC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 43,943	5
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 308,000	R 138,439	30
Home Community Based Care	Itsosheng HBC	Health LP	LP	Capricorn	Polokwane	R 140,000	R 27,203	2
Home Community Based Care	Nhlayiso CHCC	Health LP	LP	Mopani	Greater Tzaneen	R 188,000	R 71,643	10
Home Community Based Care	Mukheyi HCBC	Health LP	LP	Mopani	Greater Giyani	R 152,000	R 32,369	4
Home Community Based Care	Ikageng Multi Purpose Centre	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 32,369	4
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 182,000	R 65,762	9
Home Community Based Care	Mogoto Lehlabile HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 158,000	R 43,943	5
Home Community Based Care	Sentahle HBC	Health LP	LP	Capricorn	Polokwane	R 224,000	R 105,322	16
Home Community Based Care	Enable	Health LP	LP	Mopani	Maruleng	R 236,000	R 116,481	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F66

Government Sector : Social

Provincial Gov : Education LP

Number of Projects : 778

Average manual workers daily wage rate: R 25.00
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Totals :	R 25,506,442	R 12,880,085	1,078
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hitekani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Vumbiwa	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tshitale	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Vonani Hlulani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mvelapanda Madadzhi	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Ranthule	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Lehufhe	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Muwaneni	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Bright Mbhokota	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Nkuzana	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Muchipis Early Leraning Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Surprise Bungeni Tiymeleni	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Tshedza Pre School NO.2	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Majosi Khomanani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Tikedzani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Maskoana	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Tiyani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Olifantshoek	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mulima Thondo	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mashamba	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Muila	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Ntshuxi	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Nwa- Mhandi	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Tiymeleni	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Shisasi Merwe B Day Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mukomawabani	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Matskadi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mkhubele	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tiharihani Xigamani	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Govhu	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Jamela Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Lukalo Most Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Fhatuwani Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Nkavele Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mapapila Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mukhomi Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mbhokota	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mahonisi Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Muswane Hluvukani Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Dinga Tiyani Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Khesani Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tipfuxeni Early Learning Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Magona Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Makahlule	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Fumani Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mashobye Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Khuthadzo Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Nyeleti	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Kgailwa	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Lesibana	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Mafiwa	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Tshitabaroka	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Kgolathe	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Iketetjeng	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Ngwanasenoa	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Baphepeng	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Realogile	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Tibanefotein Primary School	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Lambani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Dikope	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Ramohlwa	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Kudubela	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Kwena	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makubung	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mabotane	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Makhudu Ti Ti Ti	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Molokela	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Kgabedi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Nchichane	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mhlakgopheng	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Kibi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Maineneleng	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Anna seabi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Luvhone	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mashamba	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mufeba	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Sereni	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Tshendza	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Ondelekani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Wisani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Letlakalna	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Moshoeu	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mamasengoa	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	O.K Manamela	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Phagamang	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Juno	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Mmakoma	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Masibatsena	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Kgabo a Moloto	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mapitsi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Bashitsoa Metse	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Nape Tladi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Radiphahla	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Joeve Now Tibanefontein	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Kgabo Moloto	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Pfananani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Biko Park	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Raliphaswa	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Shikundu	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Nthatheni	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rirhindzi	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Bussy Bee	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Murunwa	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Madabani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Muduluni	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Gudani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Madodonga	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Sovetso	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Rixile Early L.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mudimeli	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Nyikahimbata	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mphego	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mashaudu	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Dzingane	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tshikondwe	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Aluwani	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tshikhudini	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Ngudza	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tangalani	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mandala	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Maseroka	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Mabvete	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Matombotswuka	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Gogogo Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Little Light Community Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Matsindise Child Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Pile Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mapila	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Maeluela	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Shirley	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Maangani	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Tshivhenga	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Funanani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Magau	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Alusani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ravele	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Tshirenzeni	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Musekwa	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Hluvukani	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mpfariseni	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Lufuno	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Khomele	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Hluvhukani	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Madala C.C	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Masungolo Educare	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Madala C.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	udzunga Pre School	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Tshifhiwa C.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Livhuwani Mashudu	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Arise & Shine Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tshikurukuru pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Akanani	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Gundo Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tshilungoma	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Nanga Day Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mutshindzi Day Care	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Gwamasenga	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Dyonzani Day Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tsilidzi C.C	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Aron Nevhutanda	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Nthuseni Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Vuwani Day Care	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mashavele Day Care	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Hluvukani Jerome Day Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mulamula	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Nkateko	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Ntanganedzeni	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Luvhanga	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Masemalema	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Tshififi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Makovha	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tshikunda	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshamutilikwa	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Nnduvheni	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mveledzandivho	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mvelaphanda	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mulweni	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mulendane	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Shayandima Pre School	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mailane	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tsianda C.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Lunungwi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Lufule II	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Fhatalushaka	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Dididi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tshikukuru	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Manamani Pre School	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Aron Nevhutanda Pre School	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Mashavhele C.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Phuluso Pre school	Education LP	LP	Vhembe	Makhado	R 22,522	R 16,930	1
Early Childhood Development	Ranwedzi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Mulamuleni	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Marrie Day Care	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	Ratanang	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Tshehla Mokone	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Letshara	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Kgabo A	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Nicodimus Ledwaba	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Tomo-Molekwa	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mamolla	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Eyethu	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	Thusanang	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,075	1
Early Childhood Development	Hosea	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Itereleng	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	Moshika	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Kopanong	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	Thusanang	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	Regaugetswe	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	Agape	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lerato	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	Nkadimeng	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	Kuthiwelo boHloko	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	Our Future	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	Boitumelo	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	re a Gola	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	Fepa ngwana	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	Leaka	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mkhina	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mokakaeya	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mmakeagang	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mongapi Creche	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Malawu	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mphepe pre	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Marulaneng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Khuklhuna	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Matome Pre	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Rasefadi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Elizabet Kekae	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Ithuteng	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,075	1
Early Childhood Development	Thaketji	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Koena	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Magwasha	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	GR Motlana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	setlaboswana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Raleshoba	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Selelo	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Kholofelo	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Josua Mabokela	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Tshikari	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Diemetseng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Ramatshereme	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Motlatjo	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	William Mapitso	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	S.J. Motlughung	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Rosina kotlhaho	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Mmalamola	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	JR Molheko	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Reutlwano	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Bakone Kwena	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	KopanoKemaatla	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Tswelopele	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	Nyadi	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	William Phasha	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	J.S.Mosima	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Alfred Phaswane	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Makobe	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Maki	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Moopelwa	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Mmamoroka	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Perpetual Madira	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Mokgoro	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	DF Matihabe	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Mmalamola	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Slebo	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Khwanka	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mokgaetji Matlou	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Regorogile	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,075	1
Early Childhood Development	Naomi Baba	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,075	1
Early Childhood Development	Rethabile	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,075	1
Early Childhood Development	Driekop	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,075	1
Early Childhood Development	Ntswetshipi	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,075	1
Early Childhood Development	Aganang ELC	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,075	1
Early Childhood Development	Lilian Ngoyi	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	Pepangwana	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	ABC Ikageng	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	Aice	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Phagamang	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	Ramnkgwetshere	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Itireleng	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Ranatsheroom	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Renare	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Mphethari	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Sebushi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Moseki	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	ST Majadobodu	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Mmamwa	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Mallaka	Education LP	LP	Waterberg	Lephalale	R 22,485	R 21,075	1
Early Childhood Development	Rakgadi	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,075	1
Early Childhood Development	Hlokomelang	Education LP	LP	Waterberg	Modimolle	R 22,485	R 21,075	1
Early Childhood Development	Mosehle	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mamphoku	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Lehloedi	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Seboko- Nkoana	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Ngoana Theko	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Tau Tlou	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Regae	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Kotopo Nthlane	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mamo	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mmatjie	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Nkgopolele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Setekana	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Molopeng	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Moonlight	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mosebjadi	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Phafogang	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Masenyetsa	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Ga Phiri	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Christian Educare	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mahlako	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Phagamang	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mohlajeng	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Ditlotswane Pre	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	sethele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mankgatleng	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Masisi	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Mochabo	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mamphoko	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Ratang Bana	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Seruabatho	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Madipadi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Legomela	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mokopu	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Ramolelekwa	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Seputi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Modirwane	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Witten	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Lebelebele	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Lebeko	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Santshite	Education LP	LP	Capricorn	Molemole	R 23,429	R 14,642	1
Early Childhood Development	Rehlahlilwe	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Radikamase	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Phalana	Education LP	LP	Capricorn	Molemole	R 23,429	R 14,642	1
Early Childhood Development	Mmampoloke	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Mamaetla	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Mpodulle	Education LP	LP	Capricorn	Molemole	R 23,429	R 14,642	1
Early Childhood Development	Lebitsi	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Mokoenamaja	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mangwako-a-Motepa	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Itireleng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Ikageng Mogalakwena	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Lehlabile	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Ramasela Sekhaolelo	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Rethabile	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Maphutha	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Lepako	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Ikageng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Ishmael Rethabile Motshabi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mmathlotse Ledile	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Makgobebele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Nthobale	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Phineas Motlana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Rkgowana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Khutsang	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mpapeana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Bakone	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Itumeleng Creche	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mahlasedi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sebolaishi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Maidi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Sara Langa	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Ramohwibidu	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Thuto ke Lesedi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Motsweledi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Ramolwetsi	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Ramaredi Chuene	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mphahlele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mashoeu	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Nthweti	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Ramoshoeu	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mashite	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Hwelereng	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Bussy Bee	Education LP	LP	Waterberg	Thabazimbi	R 30,420	R 24,950	2
Early Childhood Development	Mantlwane	Education LP	LP	Waterberg	Thabazimbi	R 30,429	R 24,950	2
Early Childhood Development	Ratanang	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Kedibone Day	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,075	1
Early Childhood Development	Molohla	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Kganya	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Refentse	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Itumeleng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Boikhutso	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Robert Langa	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Mapitse	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Regae	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Matsokotsa	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Leba	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Maseka pre	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 21,075	1
Early Childhood Development	Lesedi Day Care	Education LP	LP	Waterberg	Bela-Bela	R 30,429	R 24,950	2
Early Childhood Development	Thusheng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Leseilane Mabooe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Kgomogorora	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Molamoangwana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Maleka	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mphemaano	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mpodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Matlejoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Moroangoato	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mogola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mmashoahle	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mponegeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Leokana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Pelepele	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mathokoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Maditi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mahlakwene Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Lesedi La Mabatsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Bakwena	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Herbet Matabane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mapekane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mante	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Khopanong Pre-School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Dovho	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Batau Crech	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mahlako'a Hlabirwa	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Regae	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Ga Difele Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Buhlebethu	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Mogodishane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mamagogo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Pheladi a Phogole Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Gabane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Matsenoa Thuto Pre school	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Manche	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Batlokwa	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Lehwelere	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Ngwanaphalla	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Thabakhulwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Leshidi Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Selemagae Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Ga-Malwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rehlakili	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Letholong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Marabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Ngawasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Khuhalani Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Namane Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Mphagahle Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Mphage Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Motetema Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Mbalenhle Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Mathume Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Maribe Mailula Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Mahlagahume Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Maselebo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Korobela Prer school	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Rebelegeng Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	J. Mkhabela pre school	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Bauba-A- Nape	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Naledi	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Ngwana Maepa	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Nthule Pre school	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Dinalane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Lekgolane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Rehlahleng	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mamogogo	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Kwekwe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Legolaneng Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Motlotse	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Nkopodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Malawane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Gopong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Sehlakoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Malegabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Somo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Lesiga Matime	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Leswenya	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mpipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Maruthane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Naredi Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Lebogang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Ngwasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Holeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mthethwa Theledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mpepedi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Lotanang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Matsobjane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Velaphi Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Tshweneng pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Thusang Pre School	Education LP	LP	Sekhukhune	Elias Motsaledi	R 21,000	R 11,563	1
Early Childhood Development	Tharia- Ngwana Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Ngale	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Kanya Mabule	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Leokana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ngudza	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Molamoangwana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maleka	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mphemaano	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mpodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Matlejoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mante	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mogola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Leseilane Mabooe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mponegeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Gabane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Pelepele	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mathokgoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maditi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mahlakwene Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Lesedi La Mabatsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Bakwena	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Herbet Matabane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mapekane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maselebo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ngale	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Thusheng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lehwelere	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mahlako'a Hlabirwa	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Regae	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Ga Difele Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Buhlebethu	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mogodishane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mamagogo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Pheladi a Phogole Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Ngawasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Matsenoa Thuto Pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Kgomogorora	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Batlokwa	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Gopong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ngwanaphalla	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Thabakhulwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Leshidi Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Selemagae Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Ga-Malwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Rehlakili	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Letholong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Marabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mmashoahle	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Moroangoato	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Khopanong Pre-School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Bauba-A- Nape	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Mphage Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Motetema Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mbalenhle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mathume Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Maribe Mailula Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Mahlagahume Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Legolaneng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Korobela Prer school	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Manche	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	J. Mkhabela pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Naredi Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Naledi	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Ngwana Maepa	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Nthule Pre school	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Dinalane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Lekgolane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Rehlahleng	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mamogogo	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Kwekwe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ratau Makgane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Moses Kabu	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Khuhalani Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mthethwa Theledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Nkopodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Sehlaikoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Malegabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Somo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lesiga Matime	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Leswenya	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mpipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maruthane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Kanya Mabule	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lebogang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mphagahle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Holeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Namane Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mpepedi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lotanang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Matsobjane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Velaphi Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Tshweneng pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Thusang Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Tharia- Ngwana Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Rebelegeng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Ngwasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Malawane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Motlotse	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Rendzo	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Ratau Makgane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Ndindani Nursery	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Siyandhani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Hlaneki	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Ngove	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Vumbani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Nkomo-Karabo	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Madumelani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Mahlori	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Hlomela	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Nhlalanhletelola	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Gaula	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Nhlayiso	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Khamangu EII	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Humelelani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Khakhalamasungulo	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Tiphuxeni Mapayeni	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Muyexe	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Nghubeni	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Sekhunyani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Arise and Shine	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Leuba	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Pfuxanani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Hanyani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Randzacece	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Rixile Early L.C	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Vuthlarhi	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Shiluba	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Rindzani New Stand	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Kulani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Rivoninigo	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Babanana	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Hlamalani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	VL ABC	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	L.B Kubayi	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Hikatekile	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Tlhrihani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Kurisani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Bonn	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Mokgoloboto	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Vurhonga	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Loveday	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Vongani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Nhletelo	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Pfukani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Nhlalala	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Ntsako	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Tshakhuma	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Mokiti	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Dzimauli pre School	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Masea Community Creche	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Mbahela Community Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Tshiombo Community Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Sangole Pre School	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Magaya	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Lwathudwa Pre School	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Luvhaivhai	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1
Early Childhood Development	Rakosha	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Tshilamba	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Mphapatshi	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Shakadza Community Creche	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Mbangiseni Pre School	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Tshidongololwe	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Mbodi 2	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Maramanzhi Community Creche	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Phendanwe	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Matavhela	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Learnard Mdudziseni	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Faith and Hope	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Alusani Tshitavha	Education LP	LP	Vhembe	Mutale	R 22,522	R 16,930	1
Early Childhood Development	Tshamawela	Education LP	LP	Vhembe	Thulamela	R 22,522	R 16,930	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamokgona	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Rirandzo	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Senwamokgope	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Sebilone	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	James Mokgadi	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Mpoo	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	sela	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Mahodiela	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Vaal Water	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Mmamolai	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Rotterdam Day Care	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Ramopadi	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Ximausa	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 20,580	1
Early Childhood Development	Kgokane	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	M.J Mahasha	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Rapatla	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Khethukhunya	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Itekeng	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Raloma	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Leboheng	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Moyakgayaka	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Phagamang	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Maite	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Mapitsane	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Madibatwana	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 20,580	1
Early Childhood Development	Lefokeng	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Manyao	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mareologe	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	REATLEGILE	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Maapea	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Makgobe	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mohlomeledi pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Ntholeng	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Lesoka	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Leokoding	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mmabotse Edcucare	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Refemaatla	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Moukangoe	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Thusanang	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Nketsetse Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Ema Mabushe	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Sepitsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mahume	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Makoshala	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mashosho	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Sasekani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Smiling Faces	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Runnymede	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Egner Creche	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Aganathe Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Batau Crech	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Matolo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Motlake	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Seilego	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Iterleng Zamane Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Montsosa Bosego	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Boitapisho	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Moremadi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Ipoping	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Boepatshipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Sedibeng Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Retolang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Phakgaphakga	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Kotsiri	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Motabola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Motheo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Boikhutso	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Motswakgole Pre school	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mahlogonolo Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Tswaledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mamohlokwane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Nompumelelo	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Molati Day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Moshiane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Laseding	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Phafoga	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Ntataise	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Nketetse	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Namakgale	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Mpopane	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Mokhale	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Mokgadi	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Matshokane	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Manabe	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Pfunekani Day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Lethobong	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	serokoloane	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Lekang	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Kurisani	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Kgashane	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Hlanganani	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Hitasalanavo	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Benfarm	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Ahitirheni	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Hlulani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Sunshine	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Moses Kabu	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Malesele	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Maruleng Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Phepene day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Mpudulle Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Lerato Day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Ramalema Mmatsebe Day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Kganya Pre School	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Semana Pre -School	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Magwibi Pre School	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Mohlaba creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Serokolwana Pre school	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Kwatakwata Pre School	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Reatlegile	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Rethabile Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ringetani	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	St Martins Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Lehlabile Educare	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Maadishego pre school	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Matshika Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1
Early Childhood Development	Weslyan	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Tumelo	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Tswelopele	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Tintlhari	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Tindzumulo	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 20,580	1
Early Childhood Development	Basana	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 20,580	1
Early Childhood Development	Mmashilla Malesela Letsoalo	Education LP	LP	Mopani	Maruleng	R 21,457	R 20,580	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F67

Government Sector : social

Provincial Gov : Social Development LP

Number of Projects : 111

Average manual workers daily wage rate: R 25.00
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Totals :	R 3,215,000	R 2,382,000	536
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hlanganani Malamulele	Social Development LP	LP	Vhembe	Thulamela	R 24,000	R 18,000	4
Home Community Based Care	Mambedi Care Group	Social Development LP	LP	Vhembe	Makhado	R 18,000	R 13,500	3
Home Community Based Care	Elim Care Group	Social Development LP	LP	Vhembe	Makhado	R 18,000	R 13,500	3
Home Community Based Care	Tondulushaka	Social Development LP	LP	Vhembe	Makhado	R 24,000	R 18,000	4
Home Community Based Care	Ndilonde AAP	Social Development LP	LP	Vhembe	Makhado	R 36,000	R 27,000	6
Home Community Based Care	Dzanani HBC	Social Development LP	LP	Vhembe	Makhado	R 6,000	R 4,500	1
Home Community Based Care	Elim Hlanganani	Social Development LP	LP	Vhembe	Makhado	R 24,000	R 18,000	4
Home Community Based Care	Tshiendeulu HBC	Social Development LP	LP	Vhembe	Makhado	R 18,000	R 13,500	3
Home Community Based Care	Hlanganani HBC	Social Development LP	LP	Vhembe	Thulamela	R 12,000	R 9,000	2
Home Community Based Care	Amukelani Resance	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 13,500	3
Home Community Based Care	Far North HBC	Social Development LP	LP	Vhembe	Thulamela	R 72,000	R 54,000	12
Home Community Based Care	Zoitwa HBC Project	Social Development LP	LP	Vhembe	Thulamela	R 42,000	R 31,500	7
Home Community Based Care	Kopanong	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 13,500	3
Home Community Based Care	Ntlaveni HBC	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 13,500	3
Home Community Based Care	Gundo Community	Social Development LP	LP	Vhembe	Mutale	R 42,000	R 31,500	7
Home Community Based Care	Vhuawelo HBC	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 13,500	3
Home Community Based Care	Kharilele	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 13,500	3
Home Community Based Care	Mphego Children Resource Centre	Social Development LP	LP	Vhembe	Thulamela	R 12,000	R 9,000	2
Home Community Based Care	Kondelelani	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 13,500	3
Home Community Based Care	Pfanani HBC	Social Development LP	LP	Vhembe	Thulamela	R 24,000	R 18,000	4
Home Community Based Care	Women of Callary	Social Development LP	LP	Vhembe	Thulamela	R 12,000	R 9,000	2
Home Community Based Care	Dilondzeni AAP	Social Development LP	LP	Vhembe	Thulamela	R 36,000	R 27,000	6
Home Community Based Care	Musina HBC	Social Development LP	LP	Vhembe	Musina	R 24,000	R 18,000	4
Home Community Based Care	Maebe care Group	Social Development LP	LP	Sekhukhune	Fetakgomo	R 54,000	R 40,500	9
Home Community Based Care	Masemola	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 45,000	10
Home Community Based Care	Mahlasedi Young women develop	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 27,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mapate HBC	Social Development LP	LP	Vhembe	Thulamela	R 29,000	R 22,500	5
Home Community Based Care	Ikageng Kromhoek	Social Development LP	LP	Capricorn	Blouberg	R 18,000	R 13,500	3
Home Community Based Care	Good samaritan	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	4
Home Community Based Care	Serobaneng	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 29,000	R 22,500	5
Home Community Based Care	Tswelopele	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 13,500	3
Home Community Based Care	Makotse HBC	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 9,000	2
Home Community Based Care	Phalakwane	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 13,500	3
Home Community Based Care	Makotse WC	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 9,000	2
Home Community Based Care	Mashite HB	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 36,000	R 27,000	6
Home Community Based Care	Mogodi H.B	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 29,000	R 22,500	5
Home Community Based Care	ThariYa Sechaba	Social Development LP	LP	Capricorn	Molemole	R 6,000	R 4,500	1
Home Community Based Care	Mmakoma	Social Development LP	LP	Capricorn	Molemole	R 12,000	R 9,000	2
Home Community Based Care	Kodumela Mogo Thutse	Social Development LP	LP	Capricorn	Molemole	R 18,000	R 13,500	3
Home Community Based Care	Happy Homes	Social Development LP	LP	Vhembe	Mutale	R 18,000	R 13,500	3
Home Community Based Care	Maseka	Social Development LP	LP	Capricorn	Blouberg	R 6,000	R 4,500	1
Home Community Based Care	Mutale Conforting	Social Development LP	LP	Vhembe	Mutale	R 18,000	R 13,500	3
Home Community Based Care	De vrede	Social Development LP	LP	Capricorn	Blouberg	R 6,000	R 4,500	1
Home Community Based Care	Phela O Phedise	Social Development LP	LP	Capricorn	Blouberg	R 18,000	R 13,500	3
Home Community Based Care	Ikageng	Social Development LP	LP	Capricorn	Polokwane	R 18,000	R 13,500	3
Home Community Based Care	Phutanang HBC	Social Development LP	LP	Capricorn	Polokwane	R 29,000	R 22,500	5
Home Community Based Care	Masealama	Social Development LP	LP	Capricorn	Polokwane	R 24,000	R 18,000	4
Home Community Based Care	Pholosho	Social Development LP	LP	Capricorn	Polokwane	R 24,000	R 9,000	2
Home Community Based Care	Ekageng H.B.	Social Development LP	LP	Capricorn	Polokwane	R 18,000	R 13,500	3
Home Community Based Care	Phutanang	Social Development LP	LP	Capricorn	Polokwane	R 29,000	R 22,500	5
Home Community Based Care	Arise & Shine	Social Development LP	LP	Capricorn	Polokwane	R 12,000	R 9,000	2
Home Community Based Care	Pitsi A Bo Mamphela	Social Development LP	LP	Capricorn	Polokwane	R 12,000	R 9,000	2
Home Community Based Care	Pharudi	Social Development LP	LP	Capricorn	Aganang	R 12,000	R 9,000	2
Home Community Based Care	Maserumule Park CHBC	Social Development LP	LP			R 29,000	R 22,500	5
Home Community Based Care	Masealama B	Social Development LP	LP	Capricorn	Blouberg	R 24,000	R 18,000	4
Home Community Based Care	Vuyeriwani DIC	Social Development LP	LP	Mopani	Greater Giyani	R 42,000	R 31,500	7
Home Community Based Care	Matjedi HBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 45,000	10
Home Community Based Care	Lepelle HSSC	Social Development LP	LP	Mopani	Maruleng	R 72,000	R 54,000	12
Home Community Based Care	Lesedi Drop in Centre	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 24,000	R 18,000	4
Home Community Based Care	Maruleng DIC	Social Development LP	LP	Mopani	Maruleng	R 29,000	R 22,500	5
Home Community Based Care	Maseke DIC	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 24,000	R 18,000	4
Home Community Based Care	Mbatlo	Social Development LP	LP	Mopani	Greater Giyani	R 24,000	R 18,000	4
Home Community Based Care	nhlayiso	Social Development LP	LP	Mopani	Greater Tzaneen	R 126,000	R 94,500	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nwaxibakari	Social Development LP	LP	Mopani	Greater Giyani	R 18,000	R 13,500	3
Home Community Based Care	Phakgamang	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 12,000	R 9,000	2
Home Community Based Care	Ramotshinyadi	Social Development LP	LP	Mopani	Greater Letaba	R 36,000	R 27,000	6
Home Community Based Care	Thusanang	Social Development LP	LP	Mopani	Greater Giyani	R 12,000	R 9,000	2
Home Community Based Care	Ben Farm Drop In Centre	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 18,000	R 13,500	3
Home Community Based Care	Tswelopele Drop In Centre	Social Development LP	LP	Mopani	Greater Giyani	R 29,000	R 22,500	5
Home Community Based Care	Kingdom Trust	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	8
Home Community Based Care	Bosele Dawn DIC	Social Development LP	LP	Waterberg	Bela-Bela	R 12,000	R 9,000	2
Home Community Based Care	Bopanang HBC	Social Development LP	LP	Waterberg	Lephalale	R 24,000	R 18,000	4
Home Community Based Care	Bophelo Bja batho HCBC	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Bakeng berg HCBC	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Botegang/Drop In centre	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Shongoane HCBC	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Bothuseng OVC	Social Development LP	LP	Waterberg	Lephalale	R 24,000	R 18,000	4
Home Community Based Care	Aletuke H&D Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 29,000	R 22,500	5
Home Community Based Care	Bob Mmola Drop in Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Pelo le Diatla HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	8
Home Community Based Care	Enable ADP	Social Development LP	LP	Mopani	Maruleng	R 24,000	R 12,000	4
Home Community Based Care	Thabazimbi CBO	Social Development LP	LP	Waterberg	Thabazimbi	R 29,000	R 15,000	5
Home Community Based Care	Tvani HDO	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 24,000	R 18,000	4
Home Community Based Care	Hlogotlou HCBC	Social Development LP	LP	Sekhukhune	Elias Motsaledi	R 24,000	R 18,000	4
Home Community Based Care	Abbotspoor HBC	Social Development LP	LP	Waterberg	Lephalale	R 18,000	R 9,000	3
Home Community Based Care	Rwadianang Drop in Centre	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 9,000	2
Home Community Based Care	Rietfontein HCBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 27,000	6
Home Community Based Care	Lotanang	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 18,000	R 13,500	3
Home Community Based Care	Ikageng HCBC	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 54,000	R 40,500	9
Home Community Based Care	Iketleng Drop In Centre	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 42,000	R 31,500	7
Home Community Based Care	Itsoseng Young Production club	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 36,000	8
Home Community Based Care	Marulaneng HCBC(Salvation Dro	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 29,000	R 22,500	5
Home Community Based Care	Matseoe HCBC	Social Development LP	LP	Sekhukhune	Elias Motsaledi	R 54,000	R 40,500	9
Home Community Based Care	Reaqch for life	Social Development LP	LP	Sekhukhune	Elias Motsaledi	R 42,000	R 31,500	7
Home Community Based Care	Dindela HCBC	Social Development LP	LP	Sekhukhune	Elias Motsaledi	R 42,000	R 31,500	7
Home Community Based Care	Kodumela ADP	Social Development LP	LP	Mopani	Greater Tzaneen	R 42,000	R 31,500	7
Home Community Based Care	Ithekgeng HCBC	Social Development LP	LP	Sekhukhune	Elias Motsaledi	R 42,000	R 31,500	7
Home Community Based Care	Eenzam HCBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	8
Home Community Based Care	Life Orientation HCBC	Social Development LP	LP	Sekhukhune	Elias Motsaledi	R 29,000	R 22,500	5
Home Community Based Care	Mphelegeng Nkosinathi HCBC	Social Development LP	LP	Sekhukhune	Elias Motsaledi	R 42,000	R 31,500	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Dilojong Youth development	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 42,000	R 31,500	7
Home Community Based Care	Civil Society Development Initiati	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	8
Home Community Based Care	Mahubahube HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	8
Home Community Based Care	Bambanani HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 54,000	R 40,500	9
Home Community Based Care	Kwete HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	8
Home Community Based Care	Ga-Manoke HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 30,000	R 22,500	5
Home Community Based Care	Itireleng HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	8
Home Community Based Care	Pelo le Diatla HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	8
Home Community Based Care	HIV and AIDS Care and Support	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 12,000	R 9,000	2
Home Community Based Care	Phiring HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	8
Home Community Based Care	Tafelkop Lesedi	Social Development LP	LP	Sekhukhune	Elias Motsaledi	R 29,000	R 22,500	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F68

Government Sector : Social

Provincial Gov : Welfare and Pop.development

Number of Projects : 2

Average manual workers daily wage rate: R 9.09

Totals :	R 407,000	R 61,048	15
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Child Welfare	Welfare and Pop.development	KN	Uthukela	eMnambithi/Ladysmith	R 307,000	R 49,048	4
Home Community Based Care	Ubuntu Abande	Welfare and Pop.development	KN	Ugu	UMuziwabantu	R 100,000	R 12,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F69

Government Sector : Social

Provincial Gov : DEPARTMENT OF EDUCATION

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 1,540,000	R 500,920	59
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PRACTITIONER TRAINING	DEPARTMENT OF EDUCAT	KN	Umkhanyakude	Jozini	R 1,540,000	R 500,920	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F70

Government Sector : Social

Provincial Gov : DEPARTMENT OF HEALTH

Number of Projects : 49

Average manual workers daily wage rate: R 50.00
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Totals :	R 91,911,800	R 57,928,077	4,919
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mkhambathini	DEPARTMENT OF HEALTH	KN	UMgungundlovu	Mkhambathini	R 1,331,490	R 948,353	77
Home Community Based Care	Newcastle	DEPARTMENT OF HEALTH	KN	Amajuba	Newcastle	R 1,982,112	R 1,397,536	128
Home Community Based Care	uMvoti	DEPARTMENT OF HEALTH	KN	Umzinyathi	uMvoti	R 1,939,362	R 1,053,721	84
Home Community Based Care	Msinga	DEPARTMENT OF HEALTH	KN	Umzinyathi	Msinga	R 1,920,618	R 1,338,189	111
Home Community Based Care	Nqutu	DEPARTMENT OF HEALTH	KN	Umzinyathi	Nqutu	R 1,530,990	R 1,055,999	88
Home Community Based Care	Endumeni	DEPARTMENT OF HEALTH	KN	Umzinyathi	Endumeni	R 1,167,324	R 750,454	69
Home Community Based Care	Imbabazane	DEPARTMENT OF HEALTH	KN	Uthukela	Okhahlamba	R 1,717,020	R 1,208,438	101
Home Community Based Care	Okhahlamba	DEPARTMENT OF HEALTH	KN	Uthukela	Okhahlamba	R 2,016,072	R 1,446,804	116
Home Community Based Care	Umtshezi	DEPARTMENT OF HEALTH	KN	Uthukela	Umtshezi	R 1,688,520	R 1,197,212	100
Home Community Based Care	Indaka	DEPARTMENT OF HEALTH	KN	Uthukela	Indaka	R 1,126,332	R 787,350	69
Home Community Based Care	Vulamehlo	DEPARTMENT OF HEALTH	KN	Ugu	Vulamehlo	R 2,278,428	R 1,618,518	134
Home Community Based Care	Richmond	DEPARTMENT OF HEALTH	KN	UMgungundlovu	Richmond	R 1,389,270	R 990,635	78
Home Community Based Care	eDumbe	DEPARTMENT OF HEALTH	KN	Zululand	eDumbe	R 965,286	R 683,123	151
Home Community Based Care	The uMsunduzi	DEPARTMENT OF HEALTH	KN	UMgungundlovu	The uMsunduzi	R 2,221,626	R 1,555,837	136
Home Community Based Care	Impendle	DEPARTMENT OF HEALTH	KN	UMgungundlovu	Impendle	R 1,067,574	R 748,363	62
Home Community Based Care	Mooi Mpofana	DEPARTMENT OF HEALTH	KN	UMgungundlovu	Mpofana	R 448,386	R 319,977	29
Home Community Based Care	uMngeni	DEPARTMENT OF HEALTH	KN	UMgungundlovu	uMngeni	R 874,908	R 561,238	51
Home Community Based Care	uMshwathi	DEPARTMENT OF HEALTH	KN	UMgungundlovu	uMshwathi	R 1,081,044	R 736,434	64
Home Community Based Care	Hibiscus Coast	DEPARTMENT OF HEALTH	KN	Ugu	Hibiscus Coast	R 1,811,892	R 1,262,842	110
Home Community Based Care	Ezingoleni	DEPARTMENT OF HEALTH	KN	Ugu	Ezingoleni	R 751,734	R 524,923	47
Home Community Based Care	UMuziwabantu	DEPARTMENT OF HEALTH	KN	Ugu	UMuziwabantu	R 1,153,854	R 815,895	67
Home Community Based Care	Umkumbe	DEPARTMENT OF HEALTH	KN	Ugu	Umkumbe	R 2,523,798	R 1,800,483	142
Home Community Based Care	Umdoni	DEPARTMENT OF HEALTH	KN	Ugu	Umdoni	R 494,454	R 364,427	38
Home Community Based Care	eMnambithi/Ladysmith	DEPARTMENT OF HEALTH	KN	Uthukela	eMnambithi/Ladysmith	R 1,727,952	R 1,189,728	104
Home Community Based Care	Nkandla	DEPARTMENT OF HEALTH	KN	Uthungulu	Nkandla	R 2,216,352	R 1,337,169	123
Home Community Based Care	Ingwe	Dept of Health	KN	Sisonke	Ingwe	R 4,664,000	R 2,533,000	112

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Maphumulo	Dept of Health	KN	iLembe	Maphumulo	R 2,481,000	R 1,476,000	83
Home Community Based Care	Jozini	Dept of Health	KN	Umkhanyakude	Jozini	R 2,575,000	R 1,388,000	63
Home Community Based Care	Umkhlabuyalingana	Dept of Health	KN	Umkhanyakude	Umkhlabuyalingana	R 2,970,000	R 1,590,000	62
Home Community Based Care	Ulundi	Dept of Health	KN	Zululand	Ulundi	R 2,867,000	R 1,600,000	158
Home Community Based Care	Nongoma	Dept of Health	KN	Zululand	Nongoma	R 2,243,000	R 1,258,000	83
Home Community Based Care	Umkhimbhulu	DEPARTMENT OF HEALTH	KN	Sisonke	Umkhimbhulu	R 313,500	R 294,750	50
Home Community Based Care	Greater Kokstad	DEPARTMENT OF HEALTH	KN	Sisonke	Greater Kokstad	R 1,878,648	R 1,187,274	106
Home Community Based Care	Matatiele	DEPARTMENT OF HEALTH	KN	Alfred Nzo	Matatiele	R 864,756	R 824,925	49
Home Community Based Care	Ndwedwe	DEPARTMENT OF HEALTH	KN	iLembe	Ndwedwe	R 2,228,262	R 1,489,955	135
Home Community Based Care	Utrecht	DEPARTMENT OF HEALTH	KN	Amajuba	eMahlangueni	R 1,035,756	R 752,966	62
Home Community Based Care	eNdongakusuka	DEPARTMENT OF HEALTH	KN	iLembe	Mandeni	R 547,356	R 413,390	45
Home Community Based Care	Dannhauser	DEPARTMENT OF HEALTH	KN	Amajuba	Dannhauser	R 1,515,180	R 1,013,142	88
Home Community Based Care	Mthonjaneni	DEPARTMENT OF HEALTH	KN	Uthungulu	Mthonjaneni	R 550,476	R 364,989	33
Home Community Based Care	uMlalazi	DEPARTMENT OF HEALTH	KN	Uthungulu	uMlalazi	R 1,488,438	R 1,193,674	81
Home Community Based Care	Ntambanana	DEPARTMENT OF HEALTH	KN	Uthungulu	Ntambanana	R 513,000	R 353,750	36
Home Community Based Care	uMhlathuze	DEPARTMENT OF HEALTH	KN	Uthungulu	uMhlathuze	R 1,536,462	R 1,061,854	105
Home Community Based Care	Mbonambi	DEPARTMENT OF HEALTH	KN	Uthungulu	Mbonambi	R 299,250	R 215,625	22
Home Community Based Care	Mtubatuba	DEPARTMENT OF HEALTH	KN	Umkhanyakude	Mtubatuba	R 1,011,552	R 711,832	75
Home Community Based Care	Hlabisa	DEPARTMENT OF HEALTH	KN	Umkhanyakude	Hlabisa	R 883,500	R 624,510	62
Home Community Based Care	Nongoma	DEPARTMENT OF HEALTH	KN	Zululand	Nongoma	R 2,257,158	R 1,606,931	151
Home Community Based Care	Abaqulusi	DEPARTMENT OF HEALTH	KN	Zululand	Abaqulusi	R 1,879,428	R 1,343,482	104
Home Community Based Care	eThekweni Metro	Dept of Health	KN	eThekweni Metro	eThekweni Metro	R 16,624,000	R 8,056,000	799
Home Community Based Care	KwaDukuza	DEPARTMENT OF HEALTH	KN	iLembe	KwaDukuza	R 1,258,680	R 880,380	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F71

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 499

Average manual workers daily wage rate: R 31.84
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Totals :	R 11,186,586	R 3,318,299	597
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vaal Reefs Pre School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Tshwaranganang	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Reagola Pre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Reathabile Creche	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2
Early Childhood Development	Rulaganyang Pre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Boitshoko Pre School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Vuyani Pre School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Happy Day Creche	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Immanuel Disabled	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2
Early Childhood Development	Vuyani Creche	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Bonolo Creche	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Tataiso creche	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2
Early Childhood Development	Keletso creche	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	jolly kidz	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Boitshoko Day Care	Department of Education	NW	Southern	Potchefstroom	R 74,952	R 15,636	4
Early Childhood Development	Thabong Creche	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2
Early Childhood Development	Itumeleng	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Freedom	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Boitshoko	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Baitshapo	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Longanang	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Khensani Combined	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Lesedi La Bana	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Itukise Pre School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Legae La Bana ELC	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2
Early Childhood Development	Tokologo Creche	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Refentse Creche	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Tiisetsang Pre School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Rethabile Educare	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Fatlosang Bana	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Sizanani Day Care	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Herberg Creche	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Dirang Ka Na	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Katlego	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Happy Loving Hours	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Lerato Pre School	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2
Early Childhood Development	Oageng	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Kgatelopele	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2
Early Childhood Development	Wedella Pre Primary	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	thari Ya Tshepe	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Letlhabile	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Joy and Eve Creche	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Padi Intermediate	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Mponeng Primary	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Tshwaraganang Day Care	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Rethabile Pre	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2
Early Childhood Development	Reatlegile Pre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Pelontle Pre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Reabona Pre	Department of Education	NW	Southern	Potchefstroom	R 56,214	R 11,727	3
Early Childhood Development	Tshireletso Day Care	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Reatlegile Pre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Rulaganyang Pre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Tshepang Creche	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Rethabile Pre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	New Day Care Centre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Little Roses	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Fatlosang Bana	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Relontle Pre Primary	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Makwassie L/P	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Phorororong Public	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Ngwananes	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Neo Pre School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Banabotlhe ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lesedi	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Kopano Ke Maatla	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Tshepang	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Banabathari	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Amogelang Day Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Papetletso	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Mothusi	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Bopaganang	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Lorato	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Tlhalefang	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Lerato Creche	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Thusanang ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Montshiwa ELC	Department of Education	NW	Central	Mafikeng	R 37,476	R 14,150	2
Early Childhood Development	Solofelang	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Molelwane ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Mpepunnaka ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Motlhape ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Keratile ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Rettschupile	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	tsholofelo	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Ntataise ELC	Department of Education	NW	Central	Mafikeng	R 74,952	R 28,300	4
Early Childhood Development	Tlhabo Ya Letsatsi	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	New Hope	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Utlwanang ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Kiddy's Day Care	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Mosheba ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	tswelelang ECD	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Light Bearers	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Atlegang	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Bothale ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	mpepi	Department of Education	NW	Bophirima	Greater Taung	R 93,690	R 19,545	5
Early Childhood Development	Boinelo	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Thuto Lore	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Regodile	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Ntshadiseng lebana	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Thuto Ke Lesedi	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Boipelo Day Care Centre	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kutlwano	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Ikageng ELC	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Remmogo D C	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	ipopeng ELC	Department of Education	NW	Bophirima	Greater Taung	R 56,214	R 11,727	3
Early Childhood Development	G D rakoi ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Katlego ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Katlego 1	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	tshwaraotase	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Boiteko	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Mmangwana	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Arabang	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Thusang	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Selebanyeng	Department of Education	NW	Bophirima	Greater Taung	R 56,214	R 11,727	3
Early Childhood Development	Mpepe Ka Thari	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Reitiretse ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Rethabile	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	tsholofelo ELC	Department of Education	NW	Bophirima	Greater Taung	R 56,214	R 11,727	3
Early Childhood Development	Karabelo	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	tshwaragano	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Lereng Bana	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Kgatelo Pele	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 7,818	2
Early Childhood Development	Abagole	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 3,909	1
Early Childhood Development	Banthutile	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Kealeboga	Department of Education	NW	Bophirima	Greater Taung	R 56,214	R 11,727	3
Early Childhood Development	A E Molamu	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Bophirima	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Kearabile	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Oageng	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Barakile	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Letlhabile	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Thuto Boswa	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	John Wesley	Department of Education	NW	Central	Mafikeng	R 37,476	R 7,818	2
Early Childhood Development	Gabadise	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Kgotlayame	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Dlakanyo	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Ipontsheng	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Rainbow	Department of Education	NW	Central	Mafikeng	R 37,476	R 7,818	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tirisanommogo	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Boitshoko	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Mosiamisi ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Realeka ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Kabelo Ya Bana Day Care	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 7,818	2
Early Childhood Development	Tshenolo	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Kutlwano Shalom Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Lapeng Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Driehoek	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Ithembaletu Child Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Rotary	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Future ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Seweding	Department of Education	NW	Central	Mafikeng	R 37,476	R 7,818	2
Early Childhood Development	Tsholofelo Care Day Centre	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Tselayabotho Pre School	Department of Education	NW	Central	Mafikeng	R 56,214	R 11,727	3
Early Childhood Development	Letlanang	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Tlamelang	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Lethabong Comm Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Rapelang Mogale	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Mpepu-Nnaka	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Go-Orakoipi	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Khululekani	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Lebogang	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Little Flowers	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Puppet Play Pen	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	New Hope	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Thusanang	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Banabotlhe	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Readira	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Tataisang	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Moremogolo	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Itireleng	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Mathateng	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Ratanang Dira	Department of Education	NW	Central	Mafikeng	R 37,476	R 7,818	2
Early Childhood Development	Dithwaneng	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Tshegare	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Reitumetse	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshepang	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Tshimologo Creche	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Ntataise	Department of Education	NW	Central	Mafikeng	R 37,476	R 7,818	2
Early Childhood Development	Boitshupo	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Ikageleng	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Kgatelopele	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Kutlwano	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Mmelegi Creche	Department of Education	NW	Central	Mafikeng	R 37,476	R 7,818	2
Early Childhood Development	Areaganeng ECD	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Thusano Educare Centre	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Holy Family Nursery School	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Thari	Department of Education	NW	Central	Mafikeng	R 18,738	R 3,909	1
Early Childhood Development	Semakaleng Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Lethabong Creche	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Itumeleng Creche	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Itireleng ELC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Lesedi Creche	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Roman Creche	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Easy Learners Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Dinkwe Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Karabo Creche	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Ipopeng creche	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Lethabong Day care	Department of Education	NW	Bojanala	Moretele	R 37,476	R 7,818	2
Early Childhood Development	Thusanang	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Matlhomamo	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Damonsville day	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Mmapelo ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Modisaotsile Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Sunrise ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Hlanganani Pre	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 7,818	2
Early Childhood Development	Boitshoko	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Boipelo Day Care Centre	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Mpho le ngwana Day	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Millenium	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Tlotlang Bana	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Kopano Ya Rona	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Dirwa Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bana Ba Motho Day	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Bokamoso Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Ramatlhaswane Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Regorogile Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Tebogo Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Tlatlana Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Road Safety ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Kagiso Nursery School	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Lesedi ELC	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 7,818	2
Early Childhood Development	Thoriso Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Mmakodisang ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Mpelege Creche	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Genesis ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Legae La Bana ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Lwaleng ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Retladirela Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Modikele Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Itireleng Day Care	Department of Education	NW	Bojanala	Rustenburg	R 56,214	R 11,727	3
Early Childhood Development	Kopano Ke Matla	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Mphe Bana Child Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	King's Kids	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 3,909	1
Early Childhood Development	Ramolope ELC	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 7,818	2
Early Childhood Development	Realeka Community	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	O Matla O Mogolo	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Welcome home Nursery School	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Realeboga Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Potters Home	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Tshelang Ka Lethabo ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Keotshpile Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Reotshpile ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Tshwaraganang Creche	Department of Education	NW	Bojanala	Moretele	R 18,738	R 3,909	1
Early Childhood Development	Tshepanang Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Amogelang Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Early Bird ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Unity ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Wonkwang Creche	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Fundani Nathi Pre School	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Future Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 3,909	1
Early Childhood Development	Ramolope	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Greylingrus	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Molokomme	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Archy ELC	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Are-Ipeleng	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Legae La Banana	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Majemotswedi	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Kutlwano ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Mosiamisi ELC	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Keotshepile	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Mpelege	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Morobe	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Mmakodisang	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Itireleng DCC	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Arikageng ELC	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Thuto Lesedi	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Tebogo Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Mphebana DCC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Mmakgopola	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Little Angels	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Lesedi ELC	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Bessienn CC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Akanyetsang Lerome ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Christian Future	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Leratong Centre	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Thorison ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Rutabana ELC	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Tshepanang DCC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Nkgodise	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Ithembalam	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Thorisong Edu & Day	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Kruippende	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Sweet Dreams DC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Kromellendoog	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Samuel Phiri	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Rethabile	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shweizer Reneke Pre-School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Tshawaraganang	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Tshireletso	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 14,150	2
Early Childhood Development	Lesedi ELC	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Amalia	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Bloemhof Primary	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Fathosang Bana	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Kgatelopele	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Centre	Department of Education	NW	Southern	Potchefstroom	R 56,214	R 21,225	3
Early Childhood Development	Tiisetsa	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Nozizwe	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Bonolo Pre-School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Thabong Creche	Department of Education	NW	Southern	Potchefstroom	R 56,214	R 21,225	3
Early Childhood Development	Happy Day	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Little Angels	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Vuyani	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 14,150	2
Early Childhood Development	Thakadu	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Sizanani Edu-Care	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Thusang	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Khayatshepo	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Maranatha	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Tokoloko	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Diphetogo	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Reatlegile	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Ethembaletu	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Junior ELC	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Tswelelang	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Leseding Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Letlhabile	Department of Education	NW	Bojanala	Moretele	R 37,476	R 14,150	2
Early Childhood Development	Nkageng	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Legaelabana	Department of Education	NW	Bojanala	Moretele	R 37,476	R 14,150	2
Early Childhood Development	Tlhabologo	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Goodhope	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Welome DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Phaphamang DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	God Cares	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Tlamelang DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Reagola DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Seegwalane	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Baleseng	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Ipeleng Day Care	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	St. Elizabeth	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Lesedi ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Kiddie Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Itireleng Pre	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Rania ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Damonsville Combined	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Ratanang	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Leratong ELC	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Happy Hearts	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Mpelengeng	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Thusang Setshaba	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Mmboikago ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Kabelo Day Care	Department of Education	NW	Bojanala	Rustenburg	R 74,952	R 28,300	4
Early Childhood Development	Morapeleng	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Agisanang Maropeng	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Millenium ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Realebogang	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Ipelegeng	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Glory Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Tlisan Bana	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Bessiempelage	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Early Bird Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Lebone ECC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Welcome Home	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Jelly Tots DCC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Itebogeng	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Thuto Teletubbies	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Tsholonang DCC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Realeka ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Unity ELC	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Katlegong	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 14,150	2
Early Childhood Development	Road Safety	Department of Education	NW	Bojanala	Rustenburg	R 37,476	R 14,150	2
Early Childhood Development	Bokamoso	Department of Education	NW	Bojanala	Moretele	R 37,476	R 14,150	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Katlego Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Lesedi DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Kgantho DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Kgotsoong DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Lethabong	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Retladirela Day Care	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Mmankone DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Thusanang DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Seitshello	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Modimo O Lerato	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Smiley Kids	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Bophelong DCC	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Itumeleng	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Fundani Nathi	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Asha Day Care	Department of Education	NW	Bojanala	Moretele	R 18,738	R 7,075	1
Early Childhood Development	Magaba ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Phakedi	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Freedom ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tswaraotiise ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Reatlegile	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Thusanang ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Boipelo Day Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tshwaranang ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Ratanang ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Mpepi ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tlhaloganyang	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Iphe Botlhale	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Mosi Megi ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Lerato Day Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tshedimoseetso	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Maitheko DCC	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 14,150	2
Early Childhood Development	Barona Day Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tokkelok Day Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tataiso	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Moremogolo Creche	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Boingotlo ELC	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 14,150	2
Early Childhood Development	Abagole ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kideo	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Lesedi Creche	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Reafathlosa	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Mmabanadikole	Department of Education	NW	Bophirima	Greater Taung	R 56,214	R 21,225	3
Early Childhood Development	Tshepang ELC	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 14,150	2
Early Childhood Development	Reagagaba ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Boiteko	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 14,150	2
Early Childhood Development	Lereng Bana	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Kitianang ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Ratanang Creche	Department of Education	NW	Central	Mafikeng	R 37,476	R 14,150	2
Early Childhood Development	Ipopeng Creche	Department of Education	NW	Bojanala	Rustenburg	R 18,738	R 7,075	1
Early Childhood Development	Lesedi ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Samuel ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Marang ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Mokgola	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Sanrhoc Edu Center	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Bokamoso ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Lebogang ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Marena ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Rotary ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Katlego ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Kidicol Day	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Success ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Mmangwana	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Thusano	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Mpontshetsela	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tirisano Creche	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Itumeleng	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tswelelopele	Department of Education	NW	Bophirima	Greater Taung	R 37,476	R 14,150	2
Early Childhood Development	Kgatelopele	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Lollietopo	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Mmelegi	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Kutlwano ELC	Department of Education	NW	Central	Mafikeng	R 37,476	R 14,150	2
Early Childhood Development	Reletlhogonolo	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Centre Areaganeng	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Mpebana	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Reabona Creche	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thari Creche	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Botsalano	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Boitshupo	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Motumisi ELC	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Boikanyego Pre	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Thuto Lesedi	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Pelontle Pre	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Ikemeleng Pre	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Atamelang ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Bahaiheider	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Bothale Pre	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Bontle ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Kopano-Matla	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Itlotleng	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Danoon ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	DS Bosman ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Bambanani ECD	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Isago Day Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Mmabana Pre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Lerato Pre-School & Day Care	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Lena's Day Care	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	WDL Pre-Primary	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Wedela Pre-School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	PNBC Pre-School	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Kitstner & Duchrow ELC	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Leseding	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 14,150	2
Early Childhood Development	Ikgeng Creche of Concern	Department of Education	NW	Southern	Potchefstroom	R 56,214	R 21,225	3
Early Childhood Development	Tsholofelo	Department of Education	NW	Southern	Potchefstroom	R 37,476	R 14,150	2
Early Childhood Development	Reatshepa	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Joy & Eve	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Kopano	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Kids Paradise	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Kgatelopele	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	4Ls Child Care Centre	Department of Education	NW	Southern	Potchefstroom	R 18,738	R 7,075	1
Early Childhood Development	Eternal Life	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Ipetlontle	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Nameka ECD	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rebana Day Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tselatshweu	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Oesi Day Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Ratanang ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Retladira	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Pearly ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Bambi Pre-Primary	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tlhaping ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Reatataisa DCC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Ethol Day Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Phaposane DCC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Mawelana ELC	Department of Education	NW	Central	Mafikeng	R 18,738	R 7,075	1
Early Childhood Development	Tshaneng DCC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Keletso Pre	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Thuto Boshwa	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Ikageng	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Kitlanang Edu Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Regonne Edu Care	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Boikaelelo	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Reakgona ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Epolokeng ELC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Tlhabologang	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Kagishong	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Leseding Pre-School	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Aganang	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Thuthuntsho	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Maiteko DCC	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Barati Pre	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Boikanyo	Department of Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F72

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 21

Average manual workers daily wage rate: R 23.00
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Totals :	R 10,516,800	R 2,052,000	376
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Boikhutso Health Care Centre	Social Development	NW	Central	Ditsobotla	R 500,800	R 153,000	13
Home Community Based Care	Boitumelong Support Group	Social Development	NW	Bophirima	Lekwa-Teemane	R 500,800	R 108,000	15
Home Community Based Care	Give a Hand and Hope	Social Development	NW	Central	Ramotshere Moiloa	R 500,800	R 99,000	27
Home Community Based Care	Aganang Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 500,800	R 126,000	22
Home Community Based Care	Beleganang Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 500,800	R 126,000	16
Home Community Based Care	Maboloka AIDS Awareness	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 135,000	19
Home Community Based Care	Tshepanang Caregivers	Social Development	NW	Southern	City of Matlosana	R 500,800	R 126,000	23
Home Community Based Care	Tswelopele Comm Project	Social Development	NW	Central	Mafikeng	R 500,800	R 126,000	19
Home Community Based Care	Philane Health Care Centre	Social Development	NW	Southern	City of Matlosana	R 500,800	R 99,000	13
Home Community Based Care	Utlwanang Council of Churches	Social Development	NW	Bophirima	Lekwa-Teemane	R 500,800	R 126,000	14
Home Community Based Care	Tshireletsego Care and Support	Social Development	NW	Southern	Ventersdorp	R 500,800	R 153,000	18
Home Community Based Care	Baptist Children Centre	Social Development	NW	Southern	Potchefstroom	R 500,800	R 45,000	17
Home Community Based Care	Danville Home Based care	Social Development	NW	Central	Mafikeng	R 500,800	R 90,000	13
Home Community Based Care	Ithuteng Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 500,800	R 90,000	18
Home Community Based Care	Setlagole Home Based Care	Social Development	NW	Central	Ratlou	R 500,800	R 45,000	21
Home Community Based Care	Uitkyk Caregivers	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 45,000	20
Home Community Based Care	Alabama Fountain of Life	Social Development	NW	Southern	City of Matlosana	R 500,800	R 72,000	17
Home Community Based Care	Bakwena ba Mogopa	Social Development	NW	Bojanala	Rustenburg	R 500,800	R 72,000	15
Home Community Based Care	Kgetheng Rivier	Social Development	NW	Bojanala	Kgetlengrivier	R 500,800	R 45,000	21
Home Community Based Care	Tsholanang Social Organisation	Social Development	NW	Southern	Maquassi Hills	R 500,800	R 45,000	22
Home Community Based Care	Ipopeng Home Based Care	Social Development	NW	Southern	Maquassi Hills	R 500,800	R 126,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F73

Government Sector : Social

Provincial Gov : Health NW

Number of Projects : 333

Average manual workers daily wage rate: R 25.00
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Totals :	R 32,725,624	R 14,502,500	4,823
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshidilamolomo HBC	Health NW	NW	Central	Ratlou	R 128,314	R 60,000	20
Home Community Based Care	Mabule HBC	Health NW	NW	Central	Ratlou	R 122,314	R 57,000	19
Home Community Based Care	Makgobistad HBC	Health NW	NW	Central	Ratlou	R 122,314	R 57,000	19
Home Community Based Care	Makgori HBC	Health NW	NW	Central	Ratlou	R 176,314	R 84,000	28
Home Community Based Care	Mareetsane HBC	Health NW	NW	Central	Ratlou	R 98,314	R 45,000	15
Home Community Based Care	Masamane HBC	Health NW	NW	Central	Ratlou	R 80,314	R 36,000	12
Home Community Based Care	Moshawane HBC	Health NW	NW	Central	Ratlou	R 128,314	R 60,000	20
Home Community Based Care	Sasane HBC	Health NW	NW	Central	Ratlou	R 86,314	R 39,000	13
Home Community Based Care	Masibambaneni	Health NW	NW	Bojanala	Moses Kotane	R 56,156	R 24,000	8
Home Community Based Care	Setlagole HBC	Health NW	NW	Central	Ratlou	R 110,314	R 51,000	17
Home Community Based Care	Disaneng HBC	Health NW	NW	Central	Ratlou	R 104,314	R 48,000	16
Home Community Based Care	Tsogang Barolong HBC	Health NW	NW	Central	Ratlou	R 116,314	R 54,000	18
Home Community Based Care	Bambanani	Health NW	NW	Central	Tswaing	R 110,314	R 51,000	17
Home Community Based Care	Boineelo Drpo in centre	Health NW	NW	Central	Tswaing	R 50,314	R 21,000	7
Home Community Based Care	Boitshoko HBC	Health NW	NW	Central	Tswaing	R 134,314	R 63,000	21
Home Community Based Care	Itlolteng	Health NW	NW	Central	Tswaing	R 50,314	R 21,000	7
Home Community Based Care	Kgothlang	Health NW	NW	Central	Tswaing	R 92,314	R 42,000	14
Home Community Based Care	Lesedi HBC	Health NW	NW	Central	Tswaing	R 86,314	R 39,000	13
Home Community Based Care	Ragoga SS	Health NW	NW	Central	Tswaing	R 140,314	R 66,000	22
Home Community Based Care	Selossha HBC	Health NW	NW	Central	Ratlou	R 110,314	R 51,000	17
Home Community Based Care	Tshwaraganang Vrede 2	Health NW	NW	Bojanala	Moses Kotane	R 94,156	R 33,000	11
Home Community Based Care	Are direng HCB	Health NW	NW	Bojanala	Moretele	R 104,188	R 49,500	16
Home Community Based Care	Mogoditshane	Health NW	NW	Bojanala	Moses Kotane	R 56,156	R 24,000	8
Home Community Based Care	Matlhabe Kgatelopele	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 33,000	11
Home Community Based Care	Pholo Modi Wa Sechaba	Health NW	NW	Bojanala	Moses Kotane	R 110,156	R 51,000	17
Home Community Based Care	ST.Catharina Hospice	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 33,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshireletso HBC	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 33,000	11
Home Community Based Care	Thusanang caregivers	Health NW	NW	Bojanala	Moses Kotane	R 44,156	R 18,000	6
Home Community Based Care	Tshimologo HBC	Health NW	NW	Bojanala	Moses Kotane	R 50,156	R 21,000	7
Home Community Based Care	Logageng HBC	Health NW	NW	Central	Ratlou	R 110,314	R 51,000	17
Home Community Based Care	Tshwara Ka Thata HBC	Health NW	NW	Bojanala	Moses Kotane	R 104,156	R 48,000	16
Home Community Based Care	Logagane HBC	Health NW	NW	Central	Ratlou	R 110,314	R 51,000	17
Home Community Based Care	Tsoga o Iketsetse	Health NW	NW	Bojanala	Moses Kotane	R 116,156	R 54,000	18
Home Community Based Care	Uitkyk Caregivers	Health NW	NW	Bojanala	Moses Kotane	R 50,156	R 21,000	7
Home Community Based Care	Witrاندjie	Health NW	NW	Bojanala	Moses Kotane	R 62,156	R 27,000	9
Home Community Based Care	Boipeleo HBC	Health NW	NW	Central	Ratlou	R 188,314	R 90,000	30
Home Community Based Care	Kgatelelopele HBC	Health NW	NW	Central	Ratlou	R 206,314	R 99,000	33
Home Community Based Care	Boikago HBC	Health NW	NW	Central	Ratlou	R 110,314	R 51,000	17
Home Community Based Care	Dingateng HBC	Health NW	NW	Central	Ratlou	R 92,314	R 42,000	14
Home Community Based Care	Thusanang	Health NW	NW	Central	Tswaing	R 74,314	R 33,000	11
Home Community Based Care	Tshwara Ka Thata	Health NW	NW	Bojanala	Moses Kotane	R 128,156	R 60,000	20
Home Community Based Care	Ikageng Youth In Action	Health NW	NW	Central	Ditsobotla	R 62,314	R 27,000	9
Home Community Based Care	Re ka thusa HBC	Health NW	NW	Central	Tswaing	R 74,314	R 33,000	11
Home Community Based Care	Bakkerville HBC	Health NW	NW	Central	Ditsobotla	R 50,314	R 21,000	7
Home Community Based Care	Biesiesvlei HBC	Health NW	NW	Central	Ditsobotla	R 26,314	R 9,000	3
Home Community Based Care	Bodibe Hospice	Health NW	NW	Central	Ditsobotla	R 98,314	R 45,000	15
Home Community Based Care	Boikhutso Health Centre	Health NW	NW	Central	Ditsobotla	R 110,314	R 54,000	18
Home Community Based Care	Boitshoko	Health NW	NW	Central	Ditsobotla	R 170,314	R 81,000	27
Home Community Based Care	Bolokanang HBC	Health NW	NW	Central	Ditsobotla	R 96,314	R 42,000	14
Home Community Based Care	Botshelo C BO	Health NW	NW	Central	Ditsobotla	R 200,314	R 96,000	32
Home Community Based Care	Tsibogang	Health NW	NW	Central	Mafikeng	R 218,156	R 105,000	35
Home Community Based Care	Ikageng HBC	Health NW	NW	Central	Ditsobotla	R 50,314	R 21,000	7
Home Community Based Care	Danville HBC	Health NW	NW	Central	Mafikeng	R 74,314	R 33,000	11
Home Community Based Care	Itekeng HBC	Health NW	NW	Central	Ditsobotla	R 146,314	R 69,000	23
Home Community Based Care	Refentse Home Cere Centre	Health NW	NW	Central	Ditsobotla	R 68,314	R 30,000	10
Home Community Based Care	Re Ka Dira HBC	Health NW	NW	Central	Ditsobotla	R 98,314	R 45,000	15
Home Community Based Care	Re Tla kgonla HBC	Health NW	NW	Central	Ditsobotla	R 98,314	R 45,000	15
Home Community Based Care	Thusanang Health Care Centre	Health NW	NW	Central	Ditsobotla	R 98,314	R 45,000	15
Home Community Based Care	Tlamelo HBC	Health NW	NW	Central	Ditsobotla	R 68,314	R 30,000	10
Home Community Based Care	Tlamelang HBC Project	Health NW	NW	Central	Ditsobotla	R 32,314	R 12,000	4
Home Community Based Care	Tlhabologang AIDS Forum	Health NW	NW	Central	Ditsobotla	R 98,314	R 45,000	15
Home Community Based Care	Ga-Motlatla HBC	Health NW	NW	Central	Ditsobotla	R 38,314	R 15,000	5
Home Community Based Care	MDB	Health NW	NW	Central	Mafikeng	R 626,314	R 309,000	103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lesedi Modderkuil Educare	Health NW	NW	Bojanala	Moses Kotane	R 80,156	R 36,000	12
Home Community Based Care	Tlhoafalang HBC	Health NW	NW	Central	Tswaing	R 92,314	R 42,000	14
Home Community Based Care	Tshireletso CC givers	Health NW	NW	Central	Tswaing	R 98,314	R 45,000	15
Home Community Based Care	Tshireletso HBC	Health NW	NW	Central	Tswaing	R 92,314	R 42,000	14
Home Community Based Care	Tsholofelo Care & Support	Health NW	NW	Central	Tswaing	R 134,314	R 63,000	21
Home Community Based Care	Bright Future	Health NW	NW	Central	Mafikeng	R 218,314	R 105,000	35
Home Community Based Care	KDT	Health NW	NW	Central	Mafikeng	R 278,314	R 135,000	45
Home Community Based Care	Lemogang Support Group	Health NW	NW	Central	Mafikeng	R 146,314	R 69,000	23
Home Community Based Care	Aganang HBC	Health NW	NW	Central	Ditsobotla	R 68,314	R 30,000	10
Home Community Based Care	Love Ministries	Health NW	NW	Central	Mafikeng	R 152,314	R 72,000	24
Home Community Based Care	Shamaah	Health NW	NW	Central	Tswaing	R 74,314	R 33,000	11
Home Community Based Care	Mpepu Ngwana	Health NW	NW	Central	Mafikeng	R 152,314	R 72,000	24
Home Community Based Care	Red Cross	Health NW	NW	Central	Mafikeng	R 110,314	R 54,000	18
Home Community Based Care	Tshepang Care & Support	Health NW	NW	Central	Mafikeng	R 152,314	R 72,000	24
Home Community Based Care	Tsholofelo ELC	Health NW	NW	Central	Mafikeng	R 176,314	R 84,000	28
Home Community Based Care	WIPAA	Health NW	NW	Central	Mafikeng	R 182,314	R 87,000	29
Home Community Based Care	NW Vaal AIDS HBC	Health NW	NW	Central	Mafikeng	R 68,314	R 30,000	10
Home Community Based Care	Naledi Life & AIDS Centre	Health NW	NW	Central	Mafikeng	R 62,314	R 27,000	9
Home Community Based Care	Tswellopele HBC	Health NW	NW	Central	Mafikeng	R 200,314	R 96,000	32
Home Community Based Care	Lomanyaneng HBC	Health NW	NW	Central	Mafikeng	R 236,314	R 114,000	38
Home Community Based Care	Tshwaraganang LE Unicef	Health NW	NW	Bojanala	Madibeng	R 92,156	R 43,500	14
Home Community Based Care	Moiletsane Self help Org	Health NW	NW	Bojanala	Madibeng	R 44,156	R 19,500	6
Home Community Based Care	Mothlung Authority healers Assoc	Health NW	NW	Bojanala	Madibeng	R 122,156	R 58,500	19
Home Community Based Care	Place of hope	Health NW	NW	Bojanala	Madibeng	R 110,156	R 52,500	17
Home Community Based Care	Platinum Light givers	Health NW	NW	Bojanala	Madibeng	R 98,156	R 46,500	15
Home Community Based Care	Rutanang AIDS Project	Health NW	NW	Bojanala	Madibeng	R 62,156	R 28,500	9
Home Community Based Care	Ruta sechabapele	Health NW	NW	Bojanala	Madibeng	R 86,156	R 40,500	13
Home Community Based Care	Sizabantu Support group	Health NW	NW	Bojanala	Madibeng	R 86,156	R 40,500	13
Home Community Based Care	Mmorogong	Health NW	NW	Bojanala	Moses Kotane	R 68,156	R 30,000	10
Home Community Based Care	Tshireletso support group	Health NW	NW	Bojanala	Madibeng	R 74,156	R 34,500	11
Home Community Based Care	Lethabile Communnity centre	Health NW	NW	Bojanala	Madibeng	R 176,156	R 85,500	28
Home Community Based Care	Tshwaraganang HIV and AIDS Or	Health NW	NW	Bojanala	Madibeng	R 80,156	R 37,500	12
Home Community Based Care	Vuka uzenzele	Health NW	NW	Bojanala	Madibeng	R 62,156	R 28,500	9
Home Community Based Care	Zifo Zonke herbs& medicine	Health NW	NW	Bojanala	Rustenburg	R 74,156	R 34,500	11
Home Community Based Care	Aganang HBC	Health NW	NW	Bojanala	Rustenburg	R 26,156	R 10,500	3
Home Community Based Care	Bana ba kgotso HBC	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 13,500	4
Home Community Based Care	Legadigadi HBC	Health NW	NW	Bojanala	Rustenburg	R 38,156	R 16,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MWDP	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 13,500	4
Home Community Based Care	Phemelo HBC	Health NW	NW	Bojanala	Rustenburg	R 50,156	R 22,500	7
Home Community Based Care	Thibela bolwetse	Health NW	NW	Bojanala	Madibeng	R 80,156	R 37,500	12
Home Community Based Care	Sunshine self help	Health NW	NW	Bojanala	Moretele	R 68,156	R 31,500	10
Home Community Based Care	Baikemedi Comm.Health Centre	Health NW	NW	Bojanala	Moretele	R 68,156	R 31,500	10
Home Community Based Care	Belegang Bakgatla	Health NW	NW	Bojanala	Moretele	R 74,156	R 34,500	11
Home Community Based Care	Carousel View Hospice	Health NW	NW	Bojanala	Moretele	R 56,156	R 25,500	8
Home Community Based Care	Kgothatsanang HIV and AIDS OR	Health NW	NW	Bojanala	Moretele	R 74,156	R 34,500	11
Home Community Based Care	Leseding Care Givers	Health NW	NW	Bojanala	Moretele	R 62,156	R 28,500	9
Home Community Based Care	Maubane Health Information	Health NW	NW	Bojanala	Moretele	R 50,156	R 22,500	7
Home Community Based Care	Ngobi care & support	Health NW	NW	Bojanala	Moretele	R 44,156	R 19,500	6
Home Community Based Care	Reikagile	Health NW	NW	Bojanala	Moretele	R 50,156	R 22,500	7
Home Community Based Care	Mahaa	Health NW	NW	Bojanala	Madibeng	R 170,156	R 82,500	27
Home Community Based Care	Slaagboom Dirisang HBC	Health NW	NW	Bojanala	Moretele	R 50,156	R 22,500	7
Home Community Based Care	Letlhakaneng HBC	Health NW	NW	Bojanala	Madibeng	R 50,156	R 22,500	7
Home Community Based Care	Swartboom care& supprt	Health NW	NW	Bojanala	Moretele	R 50,156	R 22,500	7
Home Community Based Care	Tiisanang Empowerment centre	Health NW	NW	Bojanala	Moretele	R 44,156	R 19,500	6
Home Community Based Care	Tlamang HBC	Health NW	NW	Bojanala	Moretele	R 62,156	R 28,500	9
Home Community Based Care	Bophelong HBC	Health NW	NW	Bojanala	Madibeng	R 74,156	R 34,500	11
Home Community Based Care	Disability care centre	Health NW	NW	Bojanala	Madibeng	R 20,156	R 7,500	2
Home Community Based Care	Ga tsholofelo HBC	Health NW	NW	Bojanala	Madibeng	R 56,156	R 25,500	8
Home Community Based Care	Kutullo Disability centre	Health NW	NW	Bojanala	Madibeng	R 44,156	R 19,500	6
Home Community Based Care	Ikageng HBC	Health NW	NW	Bojanala	Rustenburg	R 50,156	R 22,500	7
Home Community Based Care	Shihlanane HBC	Health NW	NW	Bojanala	Moretele	R 62,156	R 28,500	9
Home Community Based Care	Ikageng HBC	Health NW	NW	Bojanala	Moses Kotane	R 104,156	R 48,000	16
Home Community Based Care	Pholontle HBC	Health NW	NW	Bojanala	Rustenburg	R 62,156	R 28,500	9
Home Community Based Care	Arise & Shine HBC	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 33,000	11
Home Community Based Care	Ba -Leema Tshwaragano	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 33,000	11
Home Community Based Care	Baphiring HBC	Health NW	NW	Bojanala	Moses Kotane	R 68,156	R 30,000	10
Home Community Based Care	Bophelong HBC	Health NW	NW	Bojanala	Moses Kotane	R 116,156	R 54,000	18
Home Community Based Care	Botho jwa rona	Health NW	NW	Bojanala	Moses Kotane	R 146,156	R 69,000	23
Home Community Based Care	Dirisanang HBC	Health NW	NW	Bojanala	Moses Kotane	R 122,156	R 57,000	19
Home Community Based Care	Fathogang	Health NW	NW	Bojanala	Moses Kotane	R 56,156	R 24,000	8
Home Community Based Care	A re kopaneng	Health NW	NW	Bojanala	Moses Kotane	R 56,156	R 24,000	8
Home Community Based Care	Goo- Mkgatla C.G	Health NW	NW	Bojanala	Moses Kotane	R 38,156	R 15,000	5
Home Community Based Care	A re aganeng	Health NW	NW	Bojanala	Moses Kotane	R 44,156	R 18,000	6
Home Community Based Care	Impiliso HBC	Health NW	NW	Bojanala	Moses Kotane	R 80,156	R 36,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itsekanelo Ntle	Health NW	NW	Bojanala	Moses Kotane	R 98,156	R 30,000	10
Home Community Based Care	Ithuteng HBC	Health NW	NW	Bojanala	Moses Kotane	R 98,156	R 45,000	15
Home Community Based Care	Kgolagano HBC	Health NW	NW	Bojanala	Moses Kotane	R 140,156	R 66,000	22
Home Community Based Care	Khayakhulu	Health NW	NW	Bojanala	Moses Kotane	R 28,156	R 12,000	4
Home Community Based Care	Kutlwano Ke Matla	Health NW	NW	Bojanala	Moses Kotane	R 92,156	R 42,000	14
Home Community Based Care	Lemogang Batho AIDS Aware	Health NW	NW	Bojanala	Moses Kotane	R 44,156	R 18,000	6
Home Community Based Care	Lesedi HBC	Health NW	NW	Bojanala	Moses Kotane	R 104,156	R 48,000	16
Home Community Based Care	Gasefanyesto	Health NW	NW	Bojanala	Moses Kotane	R 62,156	R 27,000	9
Home Community Based Care	Kgothatso HBC	Health NW	NW	Bojanala	Rustenburg	R 26,156	R 10,500	3
Home Community Based Care	Tswelopele HBC	Health NW	NW	Central	Ramotshere Moiloa	R 104,314	R 48,000	16
Home Community Based Care	Rejoice HBC	Health NW	NW	Bojanala	Rustenburg	R 20,156	R 7,500	2
Home Community Based Care	Community Leader	Health NW	NW	Bojanala	Rustenburg	R 68,156	R 31,500	10
Home Community Based Care	Tlhokomelo Health Centre	Health NW	NW	Bojanala	Rustenburg	R 110,156	R 52,500	17
Home Community Based Care	Lebone Women empowerment	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 13,500	4
Home Community Based Care	Badira mmogo HBC	Health NW	NW	Bojanala	Rustenburg	R 44,156	R 19,500	6
Home Community Based Care	Bakwena ba Mogopa HBC	Health NW	NW	Bojanala	Rustenburg	R 26,156	R 10,500	3
Home Community Based Care	Tshwaraganang caregivers	Health NW	NW	Bojanala	Rustenburg	R 38,156	R 16,500	5
Home Community Based Care	A re tsholaneng HBC	Health NW	NW	Bojanala	Moses Kotane	R 20,156	R 6,000	2
Home Community Based Care	Bomme dinatla HBC	Health NW	NW	Bojanala	Rustenburg	R 26,156	R 10,500	3
Home Community Based Care	Bokane HBC	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 13,500	4
Home Community Based Care	Thekwane caregivers	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 13,500	4
Home Community Based Care	Kgetleng carers	Health NW	NW	Bojanala	Kgetlengrivier	R 62,156	R 28,500	9
Home Community Based Care	Kgetleng HBC	Health NW	NW	Bojanala	Kgetlengrivier	R 68,156	R 31,500	10
Home Community Based Care	Mazister caregivers	Health NW	NW	Bojanala	Kgetlengrivier	R 98,156	R 46,500	15
Home Community Based Care	Redirile caregivers	Health NW	NW	Bojanala	Kgetlengrivier	R 86,156	R 45,500	13
Home Community Based Care	Redirile caregivers	Health NW	NW	Bojanala	Kgetlengrivier	R 92,156	R 42,000	14
Home Community Based Care	Agisanang ke nako HBC	Health NW	NW	Bojanala	Moses Kotane	R 38,156	R 15,000	5
Home Community Based Care	Areitireleng HBC Matau	Health NW	NW	Bojanala	Moses Kotane	R 86,156	R 39,000	13
Home Community Based Care	Marikane carers	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 13,500	4
Home Community Based Care	Tshireletsego Support Servicers	Health NW	NW	Southern	Ventersdorp	R 170,002	R 78,000	26
Home Community Based Care	Rethabile Group	Health NW	NW	Bophirima	Lekwa-Teemane	R 30,014	R 6,000	2
Home Community Based Care	Good Samaritan	Health NW	NW	Bophirima	Lekwa-Teemane	R 68,002	R 27,000	9
Home Community Based Care	Helping Hand HBC	Health NW	NW	Southern	Ventersdorp	R 68,156	R 30,000	10
Home Community Based Care	Hlanganani HBC	Health NW	NW	Southern	Ventersdorp	R 74,002	R 30,000	10
Home Community Based Care	Itireleng Support Group	Health NW	NW	Southern	Ventersdorp	R 170,002	R 78,000	26
Home Community Based Care	Kgatelopele HBC	Health NW	NW	Southern	Ventersdorp	R 56,002	R 21,000	7
Home Community Based Care	Kopano Dots Support	Health NW	NW	Southern	Ventersdorp	R 98,002	R 42,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshireletso HBC	Health NW	NW	Central	Ditsobotla	R 74,314	R 33,000	11
Home Community Based Care	Thembanani HBC	Health NW	NW	Southern	Ventersdorp	R 56,002	R 21,000	7
Home Community Based Care	Atlegang Support Group	Health NW	NW	Bophirima	Lekwa-Teemane	R 70,014	R 21,000	7
Home Community Based Care	Tsholofelo HBC	Health NW	NW	Southern	Ventersdorp	R 92,002	R 39,000	13
Home Community Based Care	Bambanani HBC	Health NW	NW	Southern	Potchefstroom	R 134,002	R 60,000	20
Home Community Based Care	Baptist Children centre	Health NW	NW	Southern	Potchefstroom	R 110,002	R 48,000	16
Home Community Based Care	Kokosi Redirle HBC	Health NW	NW	Southern	Potchefstroom	R 116,002	R 51,000	17
Home Community Based Care	Potch Hospice	Health NW	NW	Southern	Potchefstroom	R 92,002	R 39,000	13
Home Community Based Care	Reatlegile Traditional Healers	Health NW	NW	Southern	Potchefstroom	R 92,002	R 39,000	13
Home Community Based Care	Sivukile HBC	Health NW	NW	Southern	Potchefstroom	R 122,002	R 54,000	18
Home Community Based Care	Thembelihle HBC	Health NW	NW	Southern	Potchefstroom	R 110,002	R 48,000	16
Home Community Based Care	Saints caregivers	Health NW	NW	Southern	Ventersdorp	R 158,002	R 72,000	24
Home Community Based Care	Thataetsile HBC	Health NW	NW	Bophirima	Greater Taung	R 54,014	R 18,000	6
Home Community Based Care	Gatelapele care group	Health NW	NW	Bophirima	Greater Taung	R 120,014	R 51,000	17
Home Community Based Care	Redirammo HBC	Health NW	NW	Bophirima	Greater Taung	R 54,014	R 18,000	6
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Bophirima	Greater Taung	R 78,014	R 30,000	10
Home Community Based Care	Ipelegeng HBC	Health NW	NW	Bophirima	Greater Taung	R 106,014	R 39,000	13
Home Community Based Care	Reatlegile HBC	Health NW	NW	Bophirima	Greater Taung	R 90,014	R 36,000	12
Home Community Based Care	Temogo HBC	Health NW	NW	Bophirima	Greater Taung	R 66,014	R 24,000	8
Home Community Based Care	Valida HBC	Health NW	NW	Bophirima	Greater Taung	R 48,014	R 15,000	5
Home Community Based Care	Ipelegeng Itireleng HBC	Health NW	NW	Bophirima	Greater Taung	R 66,014	R 24,000	8
Home Community Based Care	Boitumelong Support Group	Health NW	NW	Bophirima	Lekwa-Teemane	R 90,014	R 36,000	12
Home Community Based Care	Boineelo support group	Health NW	NW	Bophirima	Greater Taung	R 84,014	R 33,000	11
Home Community Based Care	Segametsi Caregroup	Health NW	NW	Bophirima	Lekwa-Teemane	R 42,014	R 12,000	4
Home Community Based Care	Tirisano HBC	Health NW	NW	Bophirima	Greater Taung	R 120,014	R 51,000	17
Home Community Based Care	Kutlwano HBC	Health NW	NW	Bophirima	Greater Taung	R 78,014	R 30,000	10
Home Community Based Care	Katlego care group	Health NW	NW	Bophirima	Greater Taung	R 42,014	R 12,000	4
Home Community Based Care	Remmogo HBC	Health NW	NW	Bophirima	Lekwa-Teemane	R 72,014	R 27,000	9
Home Community Based Care	Utlwanang Council of Churches	Health NW	NW	Bophirima	Lekwa-Teemane	R 36,014	R 9,000	3
Home Community Based Care	Thusano Support Group	Health NW	NW	Bophirima	Lekwa-Teemane	R 38,156	R 30,000	10
Home Community Based Care	Paballo Caregivers	Health NW	NW	Bophirima	Lekwa-Teemane	R 48,014	R 15,000	5
Home Community Based Care	Tsongong Sedibeng sa Tshepo	Health NW	NW	Southern	Potchefstroom	R 122,002	R 54,000	18
Home Community Based Care	Reletleng HBC	Health NW	NW	Bophirima	Greater Taung	R 90,014	R 36,000	12
Home Community Based Care	Boskuil HBC	Health NW	NW	Southern	Maquassi Hills	R 74,002	R 30,000	10
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Southern	Potchefstroom	R 116,002	R 51,000	17
Home Community Based Care	Regola mmogo Devopment Initiati	Health NW	NW	Southern	City of Matlosana	R 50,002	R 18,000	6
Home Community Based Care	Rorisang HBC	Health NW	NW	Southern	City of Matlosana	R 110,002	R 48,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshwaraganang HIV/AIDS ICC	Health NW	NW	Southern	City of Matlosana	R 122,002	R 54,000	18
Home Community Based Care	Tshepang caregiver Project	Health NW	NW	Southern	City of Matlosana	R 128,002	R 57,000	19
Home Community Based Care	Carletonville HBC	Health NW	NW	Southern	Merafong City	R 63,502	R 16,500	11
Home Community Based Care	Thabo Merafong	Health NW	NW	Southern	Merafong City	R 68,002	R 18,000	12
Home Community Based Care	Rudo Kokosi	Health NW	NW	Southern	Merafong City	R 86,002	R 24,000	16
Home Community Based Care	Phakamile HBC	Health NW	NW	Southern	City of Matlosana	R 134,002	R 60,000	20
Home Community Based Care	Boitshoko HBC	Health NW	NW	Southern	Maquassi Hills	R 98,002	R 42,000	14
Home Community Based Care	Phakama Traditional Healers	Health NW	NW	Southern	City of Matlosana	R 128,002	R 57,000	19
Home Community Based Care	Ipoheng HBC	Health NW	NW	Southern	Maquassi Hills	R 116,002	R 51,000	17
Home Community Based Care	Leeudoring Advice & Developmen	Health NW	NW	Southern	Maquassi Hills	R 56,002	R 21,000	7
Home Community Based Care	Reamogetse HBC	Health NW	NW	Southern	Maquassi Hills	R 128,002	R 57,000	19
Home Community Based Care	Resolofetse HBC	Health NW	NW	Southern	Maquassi Hills	R 60,002	R 27,000	9
Home Community Based Care	Thusanang HBC	Health NW	NW	Southern	Maquassi Hills	R 50,002	R 18,000	6
Home Community Based Care	Tsholanang Social Organization	Health NW	NW	Southern	Maquassi Hills	R 74,002	R 30,000	10
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Southern	Maquassi Hills	R 74,002	R 30,000	10
Home Community Based Care	Warg HBC	Health NW	NW	Southern	Maquassi Hills	R 110,002	R 24,000	8
Home Community Based Care	Adra Hospice	Health NW	NW	Southern	Maquassi Hills	R 80,002	R 33,000	11
Home Community Based Care	GEYPRO	Health NW	NW	Southern	City of Matlosana	R 134,002	R 60,000	20
Home Community Based Care	Tlhokomelo HBC	Health NW	NW	Bophirima	Greater Taung	R 78,014	R 30,000	10
Home Community Based Care	Vukani HBC	Health NW	NW	Southern	Potchefstroom	R 104,002	R 45,000	15
Home Community Based Care	Vuk'usenzele HBC	Health NW	NW	Southern	Potchefstroom	R 140,002	R 63,000	21
Home Community Based Care	WIPAA Potch	Health NW	NW	Southern	Potchefstroom	R 92,002	R 39,000	13
Home Community Based Care	Ipeleng HBC Project	Health NW	NW	Southern	Potchefstroom	R 92,002	R 39,000	13
Home Community Based Care	Women with a soft sport	Health NW	NW	Southern	Potchefstroom	R 110,002	R 48,000	16
Home Community Based Care	Aganang HBC	Health NW	NW	Southern	City of Matlosana	R 80,002	R 33,000	11
Home Community Based Care	Alabama Hospice	Health NW	NW	Southern	City of Matlosana	R 194,002	R 90,000	30
Home Community Based Care	Philani Health care centre	Health NW	NW	Southern	City of Matlosana	R 206,002	R 96,000	32
Home Community Based Care	Fountain of life	Health NW	NW	Southern	City of Matlosana	R 92,002	R 39,000	13
Home Community Based Care	Tshepong AIDS Project	Health NW	NW	Southern	Potchefstroom	R 98,156	R 45,000	15
Home Community Based Care	HIV and AIDS Coordinating Tea	Health NW	NW	Southern	City of Matlosana	R 146,002	R 66,000	22
Home Community Based Care	Imbiza Development	Health NW	NW	Southern	City of Matlosana	R 110,002	R 48,000	16
Home Community Based Care	Itireleng HBC	Health NW	NW	Southern	City of Matlosana	R 164,002	R 75,000	25
Home Community Based Care	Itireleng Alabama	Health NW	NW	Southern	City of Matlosana	R 140,002	R 63,000	21
Home Community Based Care	Itireleng Grace Kgomo	Health NW	NW	Southern	City of Matlosana	R 140,002	R 63,000	21
Home Community Based Care	Khuma Multipurpose	Health NW	NW	Southern	City of Matlosana	R 110,002	R 48,000	16
Home Community Based Care	Khuma Phakama Dots	Health NW	NW	Southern	City of Matlosana	R 74,002	R 30,000	10
Home Community Based Care	Motheo wa tumelo	Health NW	NW	Southern	City of Matlosana	R 116,002	R 51,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Cathca HBC	Health NW	NW	Southern	City of Matlosana	R 140,002	R 63,000	21
Home Community Based Care	Gamo HIV and AIDS Awareness	Health NW	NW	Bophirima	Kagisano	R 96,014	R 39,000	13
Home Community Based Care	Tshidiso HBC	Health NW	NW	Bophirima	Kagisano	R 120,014	R 54,000	18
Home Community Based Care	Thuso Potlako	Health NW	NW	Central	Ramotshere Moiloa	R 104,314	R 48,000	16
Home Community Based Care	Thuto Lesedi HBC	Health NW	NW	Central	Ramotshere Moiloa	R 68,314	R 30,000	10
Home Community Based Care	Tlanelo	Health NW	NW	Central	Ramotshere Moiloa	R 86,314	R 39,000	13
Home Community Based Care	Tlhokomeleo HBC	Health NW	NW	Central	Ramotshere Moiloa	R 56,314	R 24,000	8
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Central	Ramotshere Moiloa	R 92,314	R 42,000	14
Home Community Based Care	Baikutlwi HBC	Health NW	NW	Bophirima	Kagisano	R 186,014	R 84,000	28
Home Community Based Care	Batlamedi Health & Welfare Orgis	Health NW	NW	Bophirima	Kagisano	R 120,014	R 51,000	17
Home Community Based Care	Re Ka Kgona	Health NW	NW	Central	Ramotshere Moiloa	R 98,314	R 45,000	15
Home Community Based Care	Ebeneser care& counselling suppo	Health NW	NW	Bophirima	Kagisano	R 222,014	R 102,000	34
Home Community Based Care	Phuthanang	Health NW	NW	Central	Ramotshere Moiloa	R 98,314	R 45,000	15
Home Community Based Care	Ganyesa District Gospel Choir	Health NW	NW	Bophirima	Kagisano	R 74,156	R 33,000	11
Home Community Based Care	Ikageng HBC	Health NW	NW	Bophirima	Kagisano	R 228,014	R 105,000	35
Home Community Based Care	Ipolokeng HBC	Health NW	NW	Bophirima	Kagisano	R 96,014	R 39,000	13
Home Community Based Care	Kgatelopele HBC	Health NW	NW	Bophirima	Kagisano	R 198,014	R 90,000	30
Home Community Based Care	KopanaWomen Venture	Health NW	NW	Bophirima	Kagisano	R 318,014	R 150,000	50
Home Community Based Care	Re ka kgona HBC	Health NW	NW	Bophirima	Kagisano	R 132,014	R 57,000	19
Home Community Based Care	Readira HBC	Health NW	NW	Bophirima	Kagisano	R 160,014	R 75,000	25
Home Community Based Care	Malebogo HBC	Health NW	NW	Bophirima	Greater Taung	R 132,014	R 57,000	19
Home Community Based Care	Remmogo HBC	Health NW	NW	Bophirima	Kagisano	R 204,014	R 93,000	31
Home Community Based Care	ITDP	Health NW	NW	Central	Ramotshere Moiloa	R 116,314	R 54,000	18
Home Community Based Care	Wolmaranstad Adra Hospice	Health NW	NW	Southern	Maquassi Hills	R 86,002	R 36,000	12
Home Community Based Care	Aganang Dinokana	Health NW	NW	Central	Ramotshere Moiloa	R 122,314	R 57,000	19
Home Community Based Care	Aganang Mokgola	Health NW	NW	Central	Ramotshere Moiloa	R 122,314	R 57,000	19
Home Community Based Care	A re Kopaneng HBC	Health NW	NW	Central	Ramotshere Moiloa	R 38,314	R 15,000	5
Home Community Based Care	Baitiredi	Health NW	NW	Central	Ramotshere Moiloa	R 56,314	R 24,000	8
Home Community Based Care	Baitshepi HBC	Health NW	NW	Central	Ramotshere Moiloa	R 50,314	R 21,000	7
Home Community Based Care	Bambanani	Health NW	NW	Central	Ramotshere Moiloa	R 86,314	R 39,000	13
Home Community Based Care	Dirisanang	Health NW	NW	Central	Ramotshere Moiloa	R 62,314	R 27,000	9
Home Community Based Care	Roma- Nna	Health NW	NW	Central	Ramotshere Moiloa	R 56,314	R 24,000	8
Home Community Based Care	Give a Hand	Health NW	NW	Central	Ramotshere Moiloa	R 104,314	R 48,000	16
Home Community Based Care	Tsholofelo HBC	Health NW	NW	Bophirima	Kagisano	R 588,014	R 285,000	95
Home Community Based Care	Kagisano HBC	Health NW	NW	Central	Ramotshere Moiloa	R 68,314	R 30,000	10
Home Community Based Care	Kgetsi Ya Tsie	Health NW	NW	Central	Ramotshere Moiloa	R 122,314	R 57,000	19
Home Community Based Care	Kutlwano HBC	Health NW	NW	Central	Ramotshere Moiloa	R 62,314	R 27,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lencoe HBC	Health NW	NW	Central	Ramotshere Moiloa	R 134,314	R 63,000	21
Home Community Based Care	Maiteko A Mantle	Health NW	NW	Central	Ramotshere Moiloa	R 68,314	R 30,000	10
Home Community Based Care	Mphe Motho HBC	Health NW	NW	Central	Ramotshere Moiloa	R 74,314	R 33,000	11
Home Community Based Care	Nkaneng Ke Thuso	Health NW	NW	Central	Ramotshere Moiloa	R 254,314	R 123,000	41
Home Community Based Care	Nyetse HBC	Health NW	NW	Central	Ramotshere Moiloa	R 80,314	R 36,000	12
Home Community Based Care	Ebernezer H.S	Health NW	NW	Central	Ramotshere Moiloa	R 38,314	R 15,000	5
Home Community Based Care	Rotloetsanang HBC	Health NW	NW	Bophirima	Greater Taung	R 78,014	R 30,000	10
Home Community Based Care	Thusano HBC	Health NW	NW	Bophirima	Kagisano	R 102,014	R 42,000	14
Home Community Based Care	Pelonomi HBC	Health NW	NW	Bophirima	Greater Taung	R 153,014	R 63,000	21
Home Community Based Care	Pinyana Butsile Legae HBC	Health NW	NW	Bophirima	Greater Taung	R 274,014	R 129,000	43
Home Community Based Care	Pudimong HBC	Health NW	NW	Bophirima	Greater Taung	R 192,014	R 87,000	29
Home Community Based Care	Realeboga Health care group	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 39,000	13
Home Community Based Care	Reatlile HBC	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 39,000	13
Home Community Based Care	Tlhokomelang HBC	Health NW	NW	Bophirima	Greater Taung	R 120,014	R 54,000	18
Home Community Based Care	Mabogo Dinku a Thebana HBC	Health NW	NW	Bophirima	Greater Taung	R 132,014	R 72,000	24
Home Community Based Care	Maphoitsile HBC	Health NW	NW	Bophirima	Greater Taung	R 102,014	R 42,000	14
Home Community Based Care	Retshwenyegile HBC	Health NW	NW	Bophirima	Greater Taung	R 72,014	R 27,000	9
Home Community Based Care	Mokgareng Carers	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 39,000	13
Home Community Based Care	Thusanang care group	Health NW	NW	Bophirima	Greater Taung	R 102,014	R 42,000	14
Home Community Based Care	Thusano HBC	Health NW	NW	Bophirima	Greater Taung	R 144,014	R 63,000	21
Home Community Based Care	Together we can HBC	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 39,000	13
Home Community Based Care	Mosamaria yoo molemo HBC	Health NW	NW	Bophirima	Greater Taung	R 114,014	R 48,000	16
Home Community Based Care	Itumeleng HBC	Health NW	NW	Bophirima	Greater Taung	R 60,014	R 21,000	7
Home Community Based Care	Reitlamile HBC	Health NW	NW	Bophirima	Greater Taung	R 108,014	R 45,000	15
Home Community Based Care	Atlegang HBC	Health NW	NW	Bophirima	Greater Taung	R 66,014	R 24,000	8
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Central	Ditsobotla	R 62,314	R 27,000	9
Home Community Based Care	Remmogo HBC	Health NW	NW	Bophirima	Greater Taung	R 102,014	R 42,000	14
Home Community Based Care	Ipelegeng HBC	Health NW	NW	Bophirima	Mamusa	R 132,014	R 57,000	19
Home Community Based Care	Reathusa HBC	Health NW	NW	Bophirima	Naledi	R 66,014	R 24,000	8
Home Community Based Care	Lemogang HBC	Health NW	NW	Bophirima	Naledi	R 54,014	R 18,000	6
Home Community Based Care	Dithakwaneng hbc	Health NW	NW	Bophirima	Naledi	R 96,014	R 39,000	13
Home Community Based Care	Huhudi HBC	Health NW	NW	Bophirima	Naledi	R 96,014	R 39,000	13
Home Community Based Care	Retladira HBC	Health NW	NW	Bophirima	Naledi	R 84,014	R 33,000	11
Home Community Based Care	Stella HBC	Health NW	NW	Bophirima	Naledi	R 60,014	R 21,000	7
Home Community Based Care	Tsholofelo HBC	Health NW	NW	Bophirima	Naledi	R 78,014	R 30,000	10
Home Community Based Care	Amogelang HBC	Health NW	NW	Bophirima	Naledi	R 54,014	R 18,000	6
Home Community Based Care	Orebabaletse HBC	Health NW	NW	Bophirima	Greater Taung	R 108,014	R 45,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Glaudina	Health NW	NW	Bophirima	Mamusa	R 42,014	R 12,000	4
Home Community Based Care	Boipelo HBC	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 39,000	13
Home Community Based Care	Migdol HBC	Health NW	NW	Bophirima	Mamusa	R 42,014	R 12,000	4
Home Community Based Care	Lesedi HBC	Health NW	NW	Bophirima	Mamusa	R 120,014	R 54,000	18
Home Community Based Care	Boitshoko HBC	Health NW	NW	Bophirima	Greater Taung	R 106,014	R 42,000	14
Home Community Based Care	Boitshko Support Group	Health NW	NW	Bophirima	Greater Taung	R 180,014	R 81,000	27
Home Community Based Care	Bopaganang HBC	Health NW	NW	Bophirima	Greater Taung	R 186,014	R 84,000	28
Home Community Based Care	Kopanelo HBC	Health NW	NW	Bophirima	Greater Taung	R 114,014	R 48,000	16
Home Community Based Care	Legae HBC	Health NW	NW	Bophirima	Greater Taung	R 60,014	R 24,000	8
Home Community Based Care	Leshobo HBC	Health NW	NW	Bophirima	Greater Taung	R 90,014	R 36,000	12
Home Community Based Care	Diens HBC	Health NW	NW	Bophirima	Naledi	R 72,014	R 27,000	9