

## Annexure G1

### Expanded Public Works Programme (EPWP) 3rd Quarter 2007/08 (Cumulative: 1 April 2007 to 31 December 2007) Report: Municipalities Consolidated per Sector

**National Totals**                      958            R 6541.3 m            R 3945.7 m            22,845            1,361            92,179            92,179            38%    34%    0.391%            R 61            R 328.2 m

Sector	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 31 December 2007	Person-Years of Work including training (1 April 2007 to 31 December 2007)	Person-Years of Training (1 April 2007 to 31 December 2007)	Gross Number of Work opportunities Created (1 April 2007 to 31 December 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 31 December 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 31 December 2007)
Infrastructure Sector	935	R 6,506,140,059.02	R 3,920,028,887	22,232	1,290	89,619	89,619	37%	34%	0.394%	R 60.57	R 320,228,090
Economic Sector												
Environment & Culture Sector	19	R 26,908,100.00	R 21,460,835	439	41	1,431	1,431	13%	16%	0.489%	R 62.63	R 6,298,210
Social Sector	4	R 8,229,300.00	R 4,190,300	174	30	1,129	1,129	99%	73%		R 40.00	R 1,639,775

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2007 to 31 December 2007 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calc.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that training was provided to participants in 3 867 projects. In other projects training has been planned in conjunction with the Department of Labour

## Annexure G2

### Expanded Public Works Programme (EPWP) 3rd Quarter 2007/08 (Cumulative: 1 April 2007 to 31 December 2007) Report: District Municipalities and Metros per Province

Sub Totals	663	R 5319.4 m	R 3167.3 m	18,957	1,093	76,274	76,274	36%	34%	0.366%	R 61	R 277.8 m
Local Government District Municipalities (DM)	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 31 December 2007	Person-Years of Work including training (1 April 2007 to 31 December 2007)	Person-Years of Training (1 April 2007 to 31 December 2007)	Gross Number of Work opportunities Created (1 April 2007 to 31 December 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 31 December 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 31 December 2007)
<b>Eastern Cape</b>	<b>113</b>	<b>R 897,709,363</b>	<b>R 499,218,045</b>	<b>2,277</b>	<b>52.54</b>	<b>9,452</b>	<b>9,452</b>	<b>38%</b>	<b>32%</b>	<b>0.002</b>	<b>R 76</b>	<b>R 35,443,047</b>
Alfred Nzo	8	R 25,638,066	R 19,116,023	296	0.00	859	859	40%	33%	0.002	R 65.00	R 4,430,075
Amatole	38	R 372,952,073	R 185,729,910	552	34.35	3,648	3,648	44%	30%	0.001	R 69.95	R 8,048,713
Chris Hani	16	R 108,028,390	R 56,766,863	575	6.23	3,001	3,001	24%	34%	0.002	R 75.63	R 8,002,590
Nelson Mandela Bay Metro	34	R 301,726,540	R 181,400,410	505	11.69	1,231	1,231	54%	19%	0.001	R 85.47	R 10,136,950
Ukhahlamba	17	R 89,364,293	R 56,204,839	348	0.28	713	713	33%	49%	0.008	R 75.20	R 4,824,718
<b>Northern Cape</b>	<b>4</b>	<b>R 11,438,137</b>	<b>R 11,423,007</b>	<b>14</b>	<b>0.25</b>	<b>73</b>	<b>73</b>	<b>51%</b>	<b>55%</b>	<b>0.000</b>	<b>R 49</b>	<b>R 133,920</b>
Frances Baard	1	R 383,137	R 383,137	1	0.05	6	6	50%	50%		R 50.00	R 6,600
Kgalagadi	2	R 55,000	R 39,870	3	0.19	22	22	64%	77%		R 47.50	R 29,280
Siyanda	1	R 11,000,000	R 11,000,000	11	0.00	45	45	44%	44%		R 40.00	R 98,040
<b>Western Cape</b>	<b>23</b>	<b>R 24,415,306</b>	<b>R 16,438,678</b>	<b>119</b>	<b>18.11</b>	<b>703</b>	<b>703</b>	<b>31%</b>	<b>34%</b>	<b>0.199</b>	<b>R 69</b>	<b>R 1,916,764</b>
Central Karoo	3	R 642,280	R 642,280	8	2.65	40	40	60%	40%		R 50.00	R 96,000
City of Cape Town Metro	1	R 2,335,000	R 2,335,000	9	1.30	30	30	63%	63%	1.000	R 88.56	R 180,662
Eden	19	R 21,438,026	R 13,461,398	101	14.16	633	633	28%	32%	0.174	R 67.60	R 1,640,102
<b>Free State</b>	<b>0</b>	<b>R -</b>	<b>R -</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>R 52</b>	<b>R -</b>
<b>Mpumalanga</b>	<b>74</b>	<b>R 91,211,522</b>	<b>R 65,990,259</b>	<b>667</b>	<b>74.22</b>	<b>3,263</b>	<b>3,263</b>	<b>50%</b>	<b>44%</b>	<b>0.005</b>	<b>R 54</b>	<b>R 7,890,122</b>
Ehlanzeni					0.00							
Gert Sibande	28	R 55,209,868	R 34,833,353	370	56.83	1,122	1,122	48%	38%	0.009	R 50.89	R 4,272,925
Nkangala	46	R 36,001,654	R 31,156,906	296	17.39	2,141	2,141	51%	48%	0.003	R 55.95	R 3,617,197
<b>Gauteng</b>	<b>205</b>	<b>R 2,581,238,165</b>	<b>R 1,806,864,584</b>	<b>9,137</b>	<b>747.86</b>	<b>39,616</b>	<b>39,616</b>	<b>35%</b>	<b>22%</b>	<b>0.001</b>	<b>R 64</b>	<b>R 140,612,522</b>
City of Tshwane Metro	47	R 221,770,045	R 153,061,785	501	95.77	2,117	2,117	38%	31%	0.001	R 67.98	R 7,878,073
Ekurhuleni Metro	1	R 571,425	R 265,125	2	0.26	18	18	67%	61%		R 60.00	R 25,200
Johannesburg Metro	157	R 2,358,896,695	R 1,653,537,674	8,634	651.83	37,481	37,481	35%	22%	0.001	R 62.79	R 132,709,249
<b>Limpopo</b>	<b>84</b>	<b>R 433,253,464</b>	<b>R 232,583,364</b>	<b>1,166</b>	<b>1.85</b>	<b>4,402</b>	<b>4,402</b>	<b>34%</b>	<b>45%</b>	<b>0.000</b>	<b>R 54</b>	<b>R 15,342,908</b>
Capricorn	33	R 129,467,864	R 62,041,168	374	1.83	2,020	2,020	28%	36%		R 45.82	R 3,938,607
Mopani	19	R 8,225,401	R 3,986,584	18	0.00	176	176	40%	45%	0.006	R 45.00	R 182,250
Sekhukhune	26	R 250,028,696	R 129,522,016	686	0.00	1,787	1,787	39%	55%		R 62.90	R 10,020,228
Vhembe	5	R 41,531,503	R 33,909,189	83	0.00	389	389	43%	47%	0.003	R 69.64	R 1,201,823
Waterberg	1	R 4,000,000	R 3,124,407	5	0.01	30	30	50%	17%		R 60.00	R 72,780

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<b>KwaZulu-Natal</b>	<b>152</b>	<b>R 1,262,463,744</b>	<b>R 524,480,992</b>	<b>5,444</b>	<b>192.27</b>	<b>18,145</b>	<b>18,145</b>	<b>35%</b>	<b>56%</b>	<b>0.003</b>	<b>R 61</b>	<b>R 74,078,263</b>
eThekweni Metro	48	R 717,459,800	R 263,940,550	3,494	111.30	10,748	10,748	22%	64%	0.001	R 71.10	R 48,247,284
iLembe	14	R 87,944,407	R 41,102,013	633	7.06	1,980	1,980	42%	43%	0.002	R 61.79	R 9,622,280
Sisonke	5	R 17,220,890	R 6,806,879	56	1.87	260	260	51%	42%		R 65.00	R 839,930
Umkhanyakude	48	R 257,298,852	R 122,572,147	672	11.17	2,599	2,599	53%	43%	0.003	R 52.92	R 8,132,855
Umzinyathi	12	R 71,889,984	R 38,779,052	264	58.06	1,129	1,129	66%	43%	0.031	R 57.43	R 3,194,504
Uthukela	4	R 13,037,039	R 6,790,685	53	0.04	397	397	61%	58%		R 73.75	R 899,840
Uthungulu	10	R 72,553,039	R 25,306,691	143	2.77	391	391	65%	36%	0.003	R 48.10	R 1,512,030
Zululand	11	R 25,059,734	R 19,182,974	129	0.00	641	641	55%	50%		R 55.00	R 1,629,540
<b>North West</b>	<b>8</b>	<b>R 17,659,923</b>	<b>R 10,274,689</b>	<b>134</b>	<b>6.09</b>	<b>620</b>	<b>620</b>	<b>30%</b>	<b>35%</b>	<b>0.000</b>	<b>R 57</b>	<b>R 2,349,075</b>
Bojanala	5	R 6,006,241	R 4,460,558	19	4.35	90	90	72%	41%		R 62.50	R 266,875
Bophirima	1	R 8,320,348	R 4,273,159	110	0.00	420	420	24%	39%		R 80.00	R 2,016,000
Central	2	R 3,333,333	R 1,540,972	6	1.74	110	110	16%	13%		R 50.00	R 66,200

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## Annexure G3

### Expanded Public Works Programme (EPWP) Quarter 2007/08 (Cumulative: 1 April 2007 to 31 December 2007) Report: Local Municipalities per Province

Sub Totals	295	R 1221.9 m	R 778.4 m	3,887	268	15,905	15,905	46%	36%	0.509%	R 61	R 50.3 m
Local Government Local Municipalities (LM)	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 31 December 2007	Person-Years of Work including training (1 April 2007 to 31 December 2007)	Person-Years of Training (1 April 2007 to 31 December 2007)	Gross Number of Work opportunities Created (1 April 2007 to 31 December 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 31 December 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 31 December 2007)
<b>Eastern Cape</b>	<b>6</b>	<b>R 196,902,417</b>	<b>R 65,202,072</b>	<b>324</b>	<b>8.81</b>	<b>641</b>	<b>641</b>	<b>34%</b>	<b>27%</b>	<b>0.009</b>	<b>R 72</b>	<b>R 5,355,013</b>
Buffalo City	6	R 196,902,417	R 65,202,072	324	8.81	641	641	34%	27%	0.009	R 71.64	R 5,355,013
<b>Northern Cape</b>	<b>25</b>	<b>R 97,968,538</b>	<b>R 91,045,356</b>	<b>636</b>	<b>49.06</b>	<b>2,560</b>	<b>2,560</b>	<b>33%</b>	<b>49%</b>	<b>0.017</b>	<b>R 50</b>	<b>R 7,316,900</b>
Sol Plaatjie	25	R 97,968,538	R 91,045,356	636	49.06	2,560	2,560	33%	49%	0.017	R 50.00	R 7,316,900
<b>Western Cape</b>	<b>17</b>	<b>R 45,481,635</b>	<b>R 40,067,764</b>	<b>156</b>	<b>10.01</b>	<b>472</b>	<b>472</b>	<b>53%</b>	<b>30%</b>	<b>0.023</b>	<b>R 72</b>	<b>R 2,630,782</b>
George	11	R 6,149,153	R 5,918,142	36	0.18	202	202	65%	14%	0.015	R 70.00	R 590,592
Knysna	1	R 1,000,000	R 1,000,000	7	0.74	15	15	40%	40%	0.067	R 70.00	R 116,900
Theewaterskloof	5	R 38,332,482	R 33,149,622	113	9.09	255	255	45%	42%	0.027	R 78.00	R 1,923,290
<b>Free State</b>	<b>101</b>	<b>R 334,124,019</b>	<b>R 266,126,112</b>	<b>901</b>	<b>29.89</b>	<b>3,656</b>	<b>3,656</b>	<b>52%</b>	<b>33%</b>	<b>0.001</b>	<b>R 52</b>	<b>R 10,997,324</b>
Maluti a Phofung	3	R 9,348,911	R 7,991,172	130	0.08	202	202	54%	39%	0.001	R 56.67	R 1,521,660
Mangaung	98	R 324,775,108	R 258,134,940	771	29.80	3,454	3,454	52%	33%	0.001	R 51.98	R 9,475,664
<b>Mpumalanga</b>	<b>41</b>	<b>R 109,144,451</b>	<b>R 71,746,195</b>	<b>475</b>	<b>85.67</b>	<b>1,490</b>	<b>1,490</b>	<b>58%</b>	<b>36%</b>	<b>0.001</b>	<b>R 55</b>	<b>R 5,809,276</b>
Govan Mbeki	11	R 12,699,677	R 8,488,640	93	63.48	243	243	59%	27%	0.002	R 59.09	R 1,228,742
Mbombela	30	R 96,444,774	R 63,257,555	382	22.20	1,247	1,247	58%	38%	0.002	R 53.15	R 4,580,534
<b>Gauteng</b>	<b>0</b>	<b>R -</b>	<b>R -</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>R -</b>
<b>Limpopo</b>	<b>34</b>	<b>R 156,807,557</b>	<b>R 73,221,749</b>	<b>282</b>	<b>13.98</b>	<b>1,359</b>	<b>1,359</b>	<b>48%</b>	<b>37%</b>	<b>0.002</b>	<b>#DIV/0!</b>	<b>R 3,837,025</b>
Lephalale	4	R 454,314	R 111,308	3	0.35	64	64	63%	72%	0.031	R 60.00	R 47,040
Makhado	1	R 1,000,000	R 589,927	3	0.00	20	20	100%	50%	0.000	R 65.00	R 39,000
Mogalakwena	2	R 39,269,288	R 9,517,841	3	0.00	34	34	71%	29%	0.001	R 55.50	R 41,058
Polokwane	27	R 116,083,955	R 63,002,673	273	13.63	1,241	1,241	46%	35%	0.001	R 59.36	R 3,709,927
<b>KwaZulu-Natal</b>	<b>9</b>	<b>R 48,687,582</b>	<b>R 28,458,941</b>	<b>322</b>	<b>19.31</b>	<b>1,627</b>	<b>1,627</b>	<b>53%</b>	<b>34%</b>	<b>0.000</b>	<b>R 62</b>	<b>R 4,749,330</b>
The uMsunduzi	9	R 48,687,582	R 28,458,941	322	19.31	1,627	1,627	53%	34%	0.000	R 62.22	R 4,749,330
<b>North West</b>	<b>62</b>	<b>R 232,771,636</b>	<b>R 142,538,215</b>	<b>789</b>	<b>51.29</b>	<b>4,100</b>	<b>4,100</b>	<b>43%</b>	<b>33%</b>	<b>0.003</b>	<b>R 56</b>	<b>R 9,631,024</b>
City of Matlosana	20	R 103,947,275	R 60,284,411	178	10.50	1,140	1,140	47%	38%	0.005	R 50.25	R 2,049,270
Merafong City	13	R 61,005,470	R 20,978,244	86	20.58	333	333	59%	29%	0.001	R 65.00	R 1,280,175
Moses Kotane	4	R 7,665,176	R 7,665,176	20	0.33	231	231	52%	49%	0.001	R 60.00	R 273,660
Rustenburg	25	R 60,153,716	R 53,610,385	506	19.87	2,396	2,396	38%	29%	0.002	R 55.50	R 6,027,919

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