

Expanded Public Works Programme (EPWP) 3rd Quarter 2007/08
(Cumulative : 1 April 2007 to 31 December 2007)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector : Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		8			R 25,638,066.00	R 19,116,023.13	859
Labour Intensive Programme	Mt Frere disaster centre	EC	Alfred Nzo	Umzimvubu	R 4,382,618	R 223,941	9
Labour Intensive Programme	Kwalunda water supply	EC	Alfred Nzo	Matatiele	R 1,967,365	R 1,987,365	52
Labour Intensive Programme	KwaZicwalile water supply	EC	Alfred Nzo	Matatiele	R 2,073,059	R 2,073,059	102
Labour Intensive Programme	Ndundum water supply	EC	Alfred Nzo	Umzimvubu	R 2,085,368	R 1,978,421	73
Labour Intensive Programme	Lower Mkemane water supply	EC	Alfred Nzo	Umzimvubu	R 963,004	R 943,596	61
Labour Intensive Programme	Luyenge water supply	EC	Alfred Nzo	Umzimvubu	R 4,716,652	R 1,789,365	82
Labour Intensive Programme	Madiba zone centre(sanitation)	EC	Alfred Nzo	Matatiele	R 5,250,000	R 5,650,689	240
Labour Intensive Programme	Mphakamisi Mhlaba zone centre(sanitation)	EC	Alfred Nzo	Matatiele	R 4,200,000	R 4,469,587	240

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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Amatole		38			R 372,952,073.40	R 185,729,910.00	3648
Labour Intensive Programme	Nkonkobe: Water Supply Ward 12 Middledrift Phs 2	EC	Amatole	Nkonkobe	R 6,417,219	R 4,655,141	130
Labour Intensive Programme	Nkonkobe: Newtown Bofolo BEP Phase 3	EC	Amatole	Nkonkobe	R 17,772,964	R 3,488,409	48
Labour Intensive Programme	Nkonkobe: Gaga-Tyume Phase 5 Water Supply	EC	Amatole	Nkonkobe	R 15,908,445	R 12,390,061	86
Labour Intensive Programme	Mnquma: Ehlobo Phase 2 Water Supply	EC	Amatole	Mnquma	R 18,238,118	R 8,480,725	67
Labour Intensive Programme	Mnquma: Centane Phase Water Supply - Phase 3	EC	Amatole	Mnquma	R 13,175,719	R 3,318,435	37
Labour Intensive Programme	Amahlathi: Donsa Phase Water Supply	EC	Amatole	Amahlathi	R 17,153,208	R 1,243,414	34
Labour Intensive Programme	Mbashe: Nqadu Water Supply	EC	Amatole	Mbhashe	R 33,957,742	R 23,138,773	148
Labour Intensive Programme	Ngqushwa Ward 10 Sanitation	EC	Amatole	Ngqushwa	R 6,208,716	R 4,465,190	59
Labour Intensive Programme	Amahlathi: Gasela Community Hall	EC	Amatole	Amahlathi	R 1,219,099	R 496,855	51
Labour Intensive Programme	Ngqushwa: Tyefu Phase 3 Water Supply	EC	Amatole	Ngqushwa	R 6,414,560	R 6,121,160	141
Labour Intensive Programme	Amahlathi- Cenyulands Community Hall	EC	Amatole	Amahlathi	R 1,241,239	R 719,919	23
Labour Intensive Programme	Ngqushwa Ward 3 Sanitation	EC	Amatole	Ngqushwa	R 7,894,272	R 3,824,568	112
Labour Intensive Programme	Mbashe: Nkelekeke (Nqabara South Phase 2) WS	EC	Amatole	Mbhashe	R 32,117,305	R 29,860,026	979
Labour Intensive Programme	Mbashe: Qwaninga Phase 2 & 3 Water Supply	EC	Amatole	Mbhashe	R 16,214,776	R 12,010,300	62
Labour Intensive Programme	Amahlathi: Hokwana Phase 2 Water Supply	EC	Amatole	Amahlathi	R 7,594,363	R 4,280,046	103
Labour Intensive Programme	Nxuba: Fish River Pumping Scheme Phase 2	EC	Amatole	Nxuba	R 18,635,654	R 7,558,263	38
Labour Intensive Programme	Mbashe: Zimpuku Lusizini Sanitation	EC	Amatole	Mbhashe	R 16,515,874	R 6,151,069	12
Labour Intensive Programme	Nxuba: Adelaide & Bedford BEP Phase 3	EC	Amatole	Nxuba	R 24,014,369	R 3,488,410	48
Labour Intensive Programme	Great Kei: Water Service Reticulation Refurbishmen	EC	Amatole	Great Kei	R 600,000	R 522,000	12
Labour Intensive Programme	Great Kei: Komga Bucket Eradication Project	EC	Amatole	Great Kei	R 6,704,515	R 2,182,584	72
Vuk'uphile	Donsa Water Supply Proj	EC	Amatole	Ngqushwa	R 1,110,985	R 632,392	94
Vuk'uphile	Fish River Bulk Water Supp	EC	Amatole	Nkonkobe	R 907,443	R 505,834	95
Vuk'uphile	Fish River Bulk Water Supp	EC	Amatole	Nkonkobe	R 915,786	R 591,263	93
Vuk'uphile	Tyhefu Bulk water Proj	EC	Amatole	Nxuba	R 962,667	R 594,123	90
Vuk'uphile	Donsa Water Supply Proj	EC	Amatole	Ngqushwa	R 929,906	R 523,672	91
Vuk'uphile	Icwili Water supply Proj	EC	Amatole	Amahlathi	R 1,004,415	R 645,927	92
Vuk'uphile	Qwaninga Water Supply Proj	EC	Amatole	Mbhashe	R 1,002,750	R 556,789	90
Labour Intensive Programme	Amahlathi: Chata Chalets	EC	Amatole	Amahlathi	R 2,820,538	R 2,493,260	62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Amatole		38			R 372,952,073.40	R 185,729,910.00	3648
Vuk'uphile	Teko Spring Housing Project	EC	Amatole	Mnquma	R 1,333,709	R 877,415	98
Vuk'uphile	Tyhefu Bulk water Proj	EC	Amatole	Nxuba	R 947,392	R 529,364	95
Labour Intensive Programme	Mnquma: Teko Springs Community Hall	EC	Amatole	Mnquma	R 1,166,615	R 435,552	45
Labour Intensive Programme	Nxuba: Fish River Pumping Scheme Phase 2	EC	Amatole	Nxuba	R 13,976,741	R 7,558,263	38
Labour Intensive Programme	Nkonkobe: Ekuphumleni Phase 2 Water Supply	EC	Amatole	Nkonkobe	R 21,741,950	R 1,686,764	34
Labour Intensive Programme	Mbashe: Mbashe North Water Supply Phase 1	EC	Amatole	Mbashe	R 34,101,790	R 13,186,025	129
Labour Intensive Programme	Great Kei: Icwili Elevated Tank	EC	Amatole	Great Kei	R 4,460,196	R 3,515,419	23
Labour Intensive Programme	Great Kei: Komga Bucket Eradication Project	EC	Amatole	Great Kei	R 6,704,515	R 3,767,082	72
Labour Intensive Programme	Nkonkobe: Lushington Ward 14 Sanitation	EC	Amatole	Nkonkobe	R 9,532,811	R 8,445,983	51
Vuk'uphile	Teko Spring Housing Project	EC	Amatole	Great Kei	R 1,333,708	R 789,435	94

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Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		16			R 108,028,390.00	R 56,766,863.00	3001
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,544,531	R 563,724	47
Labour Intensive Programme	Nyalasa Sanitation	EC	Chris Hani	Emalahleni EC	R 16,895,122	R 3,414,717	105
Labour Intensive Programme	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 7,419,878	R 981,570	272
	Operation and Maintenance of CHDM Water Schemes	EC	Chris Hani		R 45,000,000	R 40,846,900	1800
	Lady Frere Sewer - Taxi Rank	EC	Chris Hani		R 712,030	R 201,949	15
	Ward 15 Water Supply (Phase2)	EC	Chris Hani		R 21,439,021	R 4,614,500	248
Labour Intensive Programme	Engcobo EU Sanitation	EC	Chris Hani	Engcobo	R 2,210,816	R 421,396	89
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,449,844	R 632,512	48
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,140,000	R 618,251	46
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,532,873	R 634,621	46
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,474,281	R 599,657	48
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,843,347	R 784,562	52
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,305,620	R 534,529	44
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,164,479	R 652,410	46
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,478,202	R 620,351	47
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,418,346	R 645,214	48

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Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		34			R 301,726,540.37	R 181,400,410.23	1231
Labour Intensive Programme	Tar - Gravel Roads	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 40,000,000	R 26,500,000	34
Labour Intensive Programme	Diaz Road Reconstruction	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 18,500,000	R 9,600,000	36
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 639,485	R 278,881	10
Labour Intensive Programme	Seyisi Str Reconstruction	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,592,217	R 3,100,000	29
Labour Intensive Programme	Addo Palisade Fence	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,960,800	R 929,662	14
Labour Intensive Programme	Manomela Street Reconstruction	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,374,000	R 5,397,198	22
Labour Intensive Programme	Provision of Sidewalks and Cycle Tracks	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28,610,000	R 28,350,234	98
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 773,256	R 337,172	28
Labour Intensive Programme	Tarring of gravel roads - Kwazakhele	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 10,900,000	R 8,450,000	36
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 786,272	R 357,606	54
Labour Intensive Programme	Upgrading of Addo Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 85,260,000	R 31,000,000	31
Labour Intensive Programme	Motherwell Cemetry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,400,000	R 6,959,000	21
Labour Intensive Programme	Upgrade Despatch Reclamation Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,370,000	R 9,890,850	48
Labour Intensive Programme	Construction of Roads- Mathew Goniwe Hostel	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,067,000	R 9,865,000	43
Labour Intensive Programme	Avenue A Upgrading - NMMM	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 17,938,367	R 8,827,967	79
Labour Intensive Programme	Water Leakage Management - NMMM	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15,604,000	R 13,013,000	267
Labour Intensive Programme	Public Transport Facilities - NMMM	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15,030,000	R 11,963,000	7
Vuk'uphile	Construction Bus Embayments - Kwadesi	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 489,232	R 402,530	22
Vuk'uphile	Construction Sidewalks - Perseverance	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 570,407	R 385,816	17
Vuk'uphile	Construction Sidewalks - Veeplaas & Perseverance	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 565,767	R 347,547	17
Vuk'uphile	Construction Sidewalks - Fairview	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 609,393	R 181,509	23
Vuk'uphile	Construction Sidewalks - Kwamagxaki	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 595,265	R 184,534	21
Vuk'uphile	Construction Bus Embayments - Kwanonuhle	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 498,628	R 471,160	10
Vuk'uphile	Construction Bus Embayments - Kwazakhele	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 489,232	R 452,992	24
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 841,793	R 410,242	42
Vuk'uphile	Construction Bus Embayments - Kwamagxaki & Veepl	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 454,189	R 436,070	24
Vuk'uphile	Construction Sidewalks - Uitenhage	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 624,444	R 561,296	20
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 611,180	R 399,726	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		34			R 301,726,540.37	R 181,400,410.23	1231
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 545,006	R 282,303	18
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 545,281	R 446,243	19
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 606,106	R 342,160	29
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 621,185	R 459,561	19
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 799,847	R 321,198	24
Vuk'uphile	Construction Bus Embayments - Zwide	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 454,189	R 495,952	21

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Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		17			R 89,364,292.89	R 56,204,839.13	713
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,474,386	R 363,617	5
Labour Intensive Programme	MT Fletcher Villages - Pipeline	EC	Ukhahlamba	Elundini	R 10,336,530	R 9,819,704	192
Labour Intensive Programme	MT Fletcher Villages - Reticulation	EC	Ukhahlamba	Elundini	R 9,000,000	R 3,750,000	86
	Barkley East Bucket Eradication	EC	Ukhahlamba		R 25,746,809	R 20,596,944	115
	Maclear Waste Water Treatment	EC	Ukhahlamba		R 2,590,925	R 2,590,925	44
	Lyciumville and Nosizwe Bucket Eradication	EC	Ukhahlamba		R 2,615,500	R 2,353,950	32
	Ugie Water Infrastructure for the Town	EC	Ukhahlamba		R 9,867,789	R 4,000,000	16
Labour Intensive Programme	MT Fletcher Villages - Dam	EC	Ukhahlamba	Elundini	R 9,643,726	R 8,293,605	30
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,768,314	R 583,231	9
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,408,809	R 398,001	6
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,430,228	R 458,583	22
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,404,602	R 447,445	22
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,385,378	R 427,280	5
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,731,772	R 531,781	5
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,475,640	R 597,853	5
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,435,570	R 510,250	16
	Lady Gray Bucket Eradication	EC	Ukhahlamba		R 6,048,314	R 481,670	103

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Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		1			R 383,137.00	R 383,137.00	6
	Finalise construction of new cemetery (Ext West End C	NC	Frances Baard	Sol Plaatjie	R 383,137	R 383,137	6

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Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		1			R 30,000.00	R 30,000.00	7
EPWP Provincial	KG-Kuruman (Wyk 5,7,10):Cemetry/Fencing	NC	Kgalagadi	Moshaweng	R 30,000	R 30,000	7

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Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		1			R 11,000,000.00	R 11,000,000.00	45
EPWP Provincial	TRPW-Keimoes:Irrigation	NC	Siyanda	!Kai! Garib	R 11,000,000	R 11,000,000	45

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Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		3			R 642,280.00	R 642,280.00	40
Subsidised Housing	Matjiesfontein Lightning	WC	Central Karoo	Laingsburg	R 282,280	R 282,280	20
Subsidised Housing	Matjiesfontein Graveyard	WC	Central Karoo	Laingsburg	R 80,000	R 80,000	10
Subsidised Housing	Upgrading of Municipal Building	WC	Central Karoo	Laingsburg	R 280,000	R 280,000	10

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Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		1			R 2,335,000.00	R 2,335,000.00	30
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,335,000	R 2,335,000	30

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Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Eden		19			R 21,438,025.75	R 13,461,397.99	633
Job Creation	Vredestr. Stormwater	WC	Eden	Oudtshoorn	R 40,000	R 11,500	6
Job Creation	18th Avenue	WC	Eden	Oudtshoorn	R 638,100	R 468,700	151
Job Creation	Parking Area	WC	Eden	Oudtshoorn	R 120,000	R 93,000	21
Job Creation	Hoogstreet Phase 2	WC	Eden	Oudtshoorn	R 350,000	R 181,100	12
Job Creation	Wolfstreet	WC	Eden	Oudtshoorn	R 60,000	R 55,360	12
Job Creation	Overhead Expenses	WC	Eden	Oudtshoorn	R 1,090,900	R 1,067,500	12
Job Creation	Vygieavenue	WC	Eden	Oudtshoorn	R 100,000	R 95,200	32
Job Creation	Speedhumps	WC	Eden	Oudtshoorn	R 200,000	R 186,600	12
MIG	Local Government & Housing	WC	Eden	Knysna	R 12,863,820	R 5,500,001	101
Job Creation	Semelkloof Stormwater	WC	Eden	Oudtshoorn	R 300,000	R 238,100	17
Job Creation	ODN., De Rust, Dyselsdorp: Repair flood damage	WC	Eden	Oudtshoorn	R 550,000	R 523,300	141
Vuk'uphile	Access Road Ruitersbos	WC	Eden	Mossel Bay	R 394,000	R 276,182	4
Vuk'uphile	Construction of paved roads in Wolwedans	WC	Eden	Mossel Bay	R 708,106	R 809,566	16
Vuk'uphile	Construction of pavements in Adriaansweg	WC	Eden	Mossel Bay	R 724,961	R 733,246	16
Vuk'uphile	Construction of pavements in D'Almeida	WC	Eden	Mossel Bay	R 719,346	R 600,016	9
Vuk'uphile	Construction of pavements in Mayighale Street	WC	Eden	Mossel Bay	R 678,793	R 630,740	18
Vuk'uphile	Construction of stormwater drainage in Bergsig Part 1	WC	Eden	Mossel Bay	R 900,000	R 838,614	13
Vuk'uphile	Construction of stormwater drainage in Bergsig Part 2	WC	Eden	Mossel Bay	R 900,000	R 1,058,273	27
Job Creation	Paving Sidewalks (Deys)	WC	Eden	Oudtshoorn	R 100,000	R 94,400	13

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Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		24			R 52,009,868.00	R 33,399,282.72	751
EPWP	Balfour Sewage Reticulation	MP	Gert Sibande	Dipaleseng	R 3,310,541	R 2,771,168	40
EPWP	Installation of Water reticualtion and water-borne sewe	MP	Gert Sibande	Albert Luthuli	R 2,207,616	R 784,024	15
EPWP	Upgrading of Methula Treatment works. Installation of	MP	Gert Sibande	Albert Luthuli	R 2,587,333	R 1,020,766	42
EPWP	Nganga Sewer Reticulation Networks	MP	Gert Sibande	Msukaligwa	R 4,720,000	R 2,312,165	62
EPWP	Eradication of Buckets/Construction of toilet top struct	MP	Gert Sibande	Dipaleseng	R 2,819,351	R 2,319,482	32
EPWP	Main Road in Sivukhile (from Old Hall to Ext 4)	MP	Gert Sibande	Lekwa	R 1,170,836	R 1,111,055	14
EPWP	Installation of Water borne Toilets - Ethanda X4 & X5	MP	Gert Sibande	Mkhondo	R 3,218,895	R 1,879,197	43
EPWP	Completion of Water network - Ethanda X5	MP	Gert Sibande	Mkhondo	R 1,500,000	R 856,476	32
EPWP	Installation of VIP toilets & Repair all rural boreholes,	MP	Gert Sibande	Mkhondo	R 1,752,875	R 1,694,111	22
EPWP	Supply of water and repair of water network in Msukal	MP	Gert Sibande	Msukaligwa	R 1,000,000	R 880,739	21
EPWP	Upgrading of Empuluzi Water Scheme: Installation of	MP	Gert Sibande	Albert Luthuli	R 2,514,940	R 990,510	55
EPWP	Upgrading of Bulk supply water	MP	Gert Sibande	Pixley Ka Seme	R 547,212	R 524,997	5
	Balfour Sewage Reticulation	MP	Gert Sibande	Albert Luthuli	R 3,310,541	R 2,498,800	40
EPWP Provincial	Provision of VIP's in Swallusnest, Waverly -Ph1	MP	Gert Sibande	Albert Luthuli	R 1,754,263	R 1,238,823	42
EPWP Provincial	Water Reticulation and Waterborne Sewer - Oeshoek	MP	Gert Sibande	Albert Luthuli	R 2,207,615	R 784,024	15
EPWP Provincial	Installation of Watermeters - Ward 1 & 2	MP	Gert Sibande	Mkhondo	R 2,123,909	R 1,221,940	16
EPWP Provincial	Installation of Waterborne toilets Ethanda	MP			R 3,218,895	R 1,879,197	43
EPWP Provincial	Installation of VIP toilets in Pixley ka seme	MP	Gert Sibande	Pixley Ka Seme	R 2,611,435	R 2,352,597	52
EPWP Provincial	Upgrading of Methula Treatment Works - Diepdale	MP	Gert Sibande	Albert Luthuli	R 2,587,333	R 1,020,766	42
	Upgrading of Empuluzi Water Scheme Ph1	MP	Gert Sibande	Albert Luthuli	R 2,514,940	R 1,290,121	50
	Completion of Water network - Ethanda x 5	MP	Gert Sibande	Mkhondo	R 1,500,000	R 1,189,959	32
	Upgrading of West Str completion of South Str	MP	Gert Sibande	Pixley Ka Seme	R 1,142,063	R 1,099,049	16
	Upgrading of Bulk Water Supply	MP	Gert Sibande	Pixley Ka Seme	R 547,212	R 580,268	5
EPWP	Upgrading of West St and completion of South St	MP	Gert Sibande	Pixley Ka Seme	R 1,142,063	R 1,099,049	15

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Government Sector : Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		45			R 33,911,554.43	R 30,172,248.90	2039
Vuk'uphile	New storm water system - Belfast phase 2	MP	Nkangala	Thembisile	R 803,852	R 477,942	23
Vuk'uphile	Installation of full yard connections in Belfast and bore	MP	Nkangala	Thembisile	R 812,355	R 501,922	23
Vuk'uphile	Construction of stormwater line in Voortrekker Street i	MP	Nkangala	Steve Tshwete	R 1,042,635	R 983,173	25
Vuk'uphile	Aerorand: Provision of stormwater	MP	Nkangala	Steve Tshwete	R 813,270	R 750,158	31
Vuk'uphile	Rail reserve stormwater system 1	MP	Nkangala	Steve Tshwete	R 787,075	R 598,843	27
Vuk'uphile	Rail reserve stormwater system 2	MP	Nkangala	Emalahleni MP	R 1,042,247	R 697,490	25
Vuk'uphile	Implement bulk master plan : phase 2 - R555	MP	Nkangala	Emalahleni MP	R 732,526	R 524,723	22
Vuk'uphile	Provide new access road in Phola	MP	Nkangala	Steve Tshwete	R 789,304	R 656,582	39
Vuk'uphile	Upgrading of outfall sewer line in Steve Tshete Municipi	MP	Nkangala	Steve Tshwete	R 803,852	R 340,408	41
Vuk'uphile	Upgrading and refurbishment of water and sanitation at	MP	Nkangala	Delmas	R 792,596	R 732,420	26
Vuk'uphile	Implement bulk master plan : phase 1 - R555	MP	Nkangala	Emalahleni MP	R 732,526	R 535,501	27
Vuk'uphile	Internal water reticulation for Thokoza Village Phase 2	MP	Nkangala	Thembisile	R 754,908	R 674,130	39
Vuk'uphile	New storm water system - Belfast	MP	Nkangala	Thembisile	R 804,800	R 605,036	24
Vuk'uphile	Upgrading of low volume road in Pankop	MP	Nkangala	Dr JS Moroka	R 766,729	R 697,013	15
Vuk'uphile	Construction of low volume road in Maphotla	MP	Nkangala	Dr JS Moroka	R 747,200	R 566,722	19
Vuk'uphile	Construction of bus route at Watervaal phase 2	MP	Nkangala	Dr JS Moroka	R 755,536	R 747,264	16
Vuk'uphile	Construction of bus route at Watervaal phase 1	MP	Nkangala	Dr JS Moroka	R 755,536	R 741,636	16
Vuk'uphile	Construction of water reticulation to full yard connecti	MP	Nkangala	Dr JS Moroka	R 745,276	R 687,090	18
Vuk'uphile	Construct stormwater drainage and paving next to pave	MP	Nkangala	Delmas	R 734,958	R 570,991	39
Vuk'uphile	Installation of road kerbing at Mthonjeni	MP	Nkangala	Emalahleni MP	R 815,885	R 347,333	20
Vuk'uphile	Replacement of existing A/C reticulation pipe network	MP	Nkangala	Emalahleni MP	R 549,138	R 549,138	50
Vuk'uphile	Replacement of existing A/C reticulation pipe network	MP	Nkangala	Emalahleni MP	R 712,500	R 661,879	41
Vuk'uphile	Water Erf Connection to Tweefontein C	MP	Nkangala	Thembisile	R 738,132	R 738,132	66
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route Pha	MP	Nkangala	Dr JS Moroka	R 719,467	R 719,467	24
Vuk'uphile	Water Audit: Installation of PRV's and Isolation Valve	MP	Nkangala	Emalahleni MP	R 788,833	R 788,833	64
Vuk'uphile	Sewer and Water Reticulation at Ext. 18 Middelburg	MP	Nkangala	Steve Tshwete	R 667,708	R 667,708	18
Vuk'uphile	Water Master Plan : Bulk Ringfeed line - Jackaroo Par	MP	Nkangala	Emalahleni MP	R 677,111	R 677,111	67
Vuk'uphile	Upgrading of Sportstadium - Sakhelwe	MP	Nkangala	Emalahleni MP	R 656,845	R 656,845	49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		45			R 33,911,554.43	R 30,172,248.90	2039
Vuk'uphile	Provision of Engineering Services in Emgwenya Sanita	MP	Nkangala	Emalahleni MP	R 676,444	R 676,444	48
Vuk'uphile	Replace AC Water Pipes at Witbank Ext.16	MP	Nkangala	Emalahleni MP	R 715,819	R 715,819	47
Vuk'uphile	Construction of Roads in Mhluzi Ext. 7&8	MP	Nkangala	Steve Tshwete	R 691,000	R 691,000	16
Vuk'uphile	Installation of Sewer Reticulation at Thubelihle Ext4	MP	Nkangala	Thembisile	R 697,821	R 697,821	37
Vuk'uphile	Internal water reticulation for Zakheni	MP	Nkangala	Thembisile	R 645,468	R 645,468	40
Vuk'uphile	Low Volume Roads	MP	Nkangala	Dr JS Moroka	R 746,041	R 746,041	61
Vuk'uphile	Internal water reticulation for Thokoza Village	MP	Nkangala	Thembisile	R 754,908	R 737,525	34
Vuk'uphile	Construction of VIP Toilets in Village of Sun City	MP	Nkangala	Thembisile	R 773,184	R 773,184	134
Vuk'uphile	Low Volume Roads Nokaneng to Witlaagte	MP	Nkangala	Dr JS Moroka	R 746,042	R 746,042	63
Vuk'uphile	Construction of VIP Toilets in the Village of Belfast	MP	Nkangala	Thembisile	R 777,972	R 777,972	125
Vuk'uphile	VIP Toilets - Phola Park	MP	Nkangala	Dr JS Moroka	R 771,147	R 771,147	119
Vuk'uphile	Low Volume Roads in Makometsane	MP	Nkangala	Dr JS Moroka	R 705,242	R 705,242	107
Vuk'uphile	VIP Toilets - Zenzele	MP	Nkangala	Thembisile	R 777,972	R 777,972	105
Vuk'uphile	Construction of Siyabuswa/Pankop Art&Craft-Landsca	MP	Nkangala	Thembisile	R 703,532	R 703,532	70
Vuk'uphile	Internal water reticulation for Tweefontein "B"	MP	Nkangala	Thembisile	R 754,908	R 680,293	48
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route Pha	MP	Nkangala	Dr JS Moroka	R 719,467	R 719,467	23
Vuk'uphile	Rehabilitation of Streets - Phola Park	MP	Nkangala	Delmas	R 711,790	R 711,790	68

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Government Sector : Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		47			R 221,770,045.00	R 153,061,785.00	2117
	Street lighting - Mabopane	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 425,000	21
	Upgrading Internal Roads: Learnership 10	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Upgrading Internal Roads: Learnership 1	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Bus Route in Soshanguve Block B	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,800,000	R 1,086,996	40
	Link Road Between Block CC and DD Soshanguve	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,500,000	R 3,782,556	54
	Maintaining main Transport Route	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,952,000	R 3,952,000	58
	Upgrading of Roads in Marabastad 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,000,000	R 3,193,298	46
	PL Saxby & HF Verwoerd	GP	City of Tshwane Metro	City of Tshwane Metro	R 376,000	R 360,000	25
	SL Faerie Glen x15, Selikats to Hans Strydom Road	GP	City of Tshwane Metro	City of Tshwane Metro	R 424,000	R 90,000	31
	SL Mamelodi Zone f, 1877-18716	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 90,000	25
	EfA Olievenhoutbosch Ext 19	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,864,285	R 2,864,285	24
	Street lighting - Ga-Rankuwa	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 425,000	18
	Upgrading Internal Roads: Learnership 2	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	SL Mangope Road adn Ga-Rankuwa Hospital	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,753,505	R 2,340,478	10
	PL - Temba (leboneng)	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,787,260	R 2,369,171	6
	PL Streetlights at Medunsa and Ga-Rankuwa Hospital	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,371,283	R 1,165,591	27
	EfA Winterveldt Ext 3 (Ph 1)	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,900,000	R 13,515,000	97
	EfA Soshanguve School Sites	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,745,229	R 5,733,446	54
	EfA Soshanguve HH,JJ & PPA (1) Buffer	GP	City of Tshwane Metro	City of Tshwane Metro	R 13,917,562	R 11,829,928	86
	EfA Soshanguve Block X and Y Buffer	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,925,462	R 4,186,643	45
	EfA Soshanguve MM Informal	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,642,284	R 3,945,941	42
	EfA Olievenhoutbosch Ext 26	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,345,175	R 3,693,400	41
	PL Soshanguve Block X and Y Buffer	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 425,000	13
	Rehabilitation of Stormwater Systems & Side 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,450,000	R 12,126,256	458
	Upgrading of Roads in Marabastad 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 454,524	22
	Traffic Calming and Pedestrian Safety for Tsh07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 731,480	5
	Cycle and Pedestrian Paths for Tshwane 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,250,000	R 273,786	10
	Upgrading of Internal Roads 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 30,410,000	R 19,223,563	204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		47			R 221,770,045.00	R 153,061,785.00	2117
	Stormwater Drainage Systems in Ga Rankua	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,000,000	R 2,212,092	33
	Major Stormwater System: Majaneng 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 1,082,554	23
	Magriet Monamodi Stormwater System 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 563,897	46
	Stormwater Drainage Systems in Ga-Rankuwa Vi 06/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,000,000	R 3,048,628	28
	Real Rover Road to Serapeng Road	GP	City of Tshwane Metro	City of Tshwane Metro	R 11,260,000	R 7,774,000	24
	Upgrading Internal Roads: Learnership 11	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Cycle and Pedestrian Paths for Tshwane	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,462,291	28
	Upgrading Internal Roads: Learnership 12	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Major Stormwater System, Klip/Soshanguve S	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 2,179,008	17
	Traffic Calming and Pedestrian Safety for Tsh06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,300,000	R 2,598,472	32
	Upgrading Internal Roads: Learnership 9	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Upgrading Internal Roads: Learnership 8	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Upgrading Internal Roads: Learnership 7	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Upgrading Internal Roads: Learnership 6	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Upgrading Internal Roads: Learnership 5	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Upgrading Internal Roads: Learnership 4	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Upgrading Internal Roads: Learnership 3	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
	Real Rover Road to Serapeng Road 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,000,000	R 961,149	12
	Rehabilitation of Roads	GP	City of Tshwane Metro	City of Tshwane Metro	R 27,700,000	R 24,681,952	160

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Government Sector : Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		1			R 571,425.00	R 265,125.00	18
EPWP Provincial	Natalspruit Ablution Facility	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 571,425	R 265,125	18

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Government Sector : Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		140			R 2,329,074,394.63	R 1,630,315,135.98	35409
Labour Based Construction Programme	Brixton Distributor	GP	Johannesburg Metro	Johannesburg Metro	R 1,123,514	R 704,626	8
Labour Based Construction Programme	Rehabilitation of Dopsonville Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 25,000,000	R 12,390,000	152
Labour Based Construction Programme	Deloading of Oarcherds sub	GP	Johannesburg Metro	Johannesburg Metro	R 17,187,000	R 12,258,102	60
Labour Based Construction Programme	Closing of Spur Korea st Westdene	GP	Johannesburg Metro	Johannesburg Metro	R 448,904	R 448,200	30
Labour Based Construction Programme	Lenasia LV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 2,027,466	R 1,938,931	15
Labour Based Construction Programme	Rehabilitation of Orlando Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 114,000,000	R 58,200,000	780
Labour Based Construction Programme	Beyers naude	GP	Johannesburg Metro	Johannesburg Metro	R 21,015,175	R 19,035,212	110
Labour Based Construction Programme	Bassonia Ext 6 to 11	GP	Johannesburg Metro	Johannesburg Metro	R 7,402,569	R 6,137,591	46
Labour Based Construction Programme	Power Park Upgrade (11kV Conversion)	GP	Johannesburg Metro	Johannesburg Metro	R 4,896,282	R 495,755	24
Labour Based Construction Programme	Maraisburg	GP	Johannesburg Metro	Johannesburg Metro	R 750,000	R 231,438	49
Labour Based Construction Programme	Sophiatown Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 1,233,921	R 1,154,000	45
	Montgomery Park	GP	Johannesburg Metro	Johannesburg Metro	R 4,839,416	R 536,206	45
Labour Based Construction Programme	Klipfontein Load centre upgarde	GP	Johannesburg Metro	Johannesburg Metro	R 9,088,531	R 2,435,316	49
Labour Based Construction Programme	Lenasia Ext 9 LV Pillar boxes	GP	Johannesburg Metro	Johannesburg Metro	R 1,938,360	R 1,234,881	8
Labour Based Construction Programme	Boothill	GP	Johannesburg Metro	Johannesburg Metro	R 1,999,249	R 482,263	50
Labour Based Construction Programme	Ivory Park Upgrades of Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 12,132,000	36
Labour Based Construction Programme	Meredale Conversion	GP	Johannesburg Metro	Johannesburg Metro	R 5,057,070	R 1,921,614	48
Labour Based Construction Programme	ROODEPOORT	GP	Johannesburg Metro	Johannesburg Metro	R 18,400,000	R 14,400,000	75
Labour Based Construction Programme	Gcinamanzi Labour Intensive Phase 3	GP	Johannesburg Metro	Johannesburg Metro	R 242,756,190	R 127,044,769	10389
Labour Based Construction Programme	City Deep Upgrading and installation of fences	GP	Johannesburg Metro	Johannesburg Metro	R 3,500,000	R 3,500,000	32
Labour Based Construction Programme	Tshepiso West: Bulk Storm Water	GP	Johannesburg Metro	Johannesburg Metro	R 2,940,000	R 2,940,000	56
Labour Based Construction Programme	Cosmo City Engineering Services	GP	Johannesburg Metro	Johannesburg Metro	R 86,000,000	R 86,000,000	487
Labour Based Construction Programme	Cosmo City Engineering services	GP	Johannesburg Metro	Johannesburg Metro	R 100,000,000	R 84,200,000	831
Labour Based Construction Programme	SOLPLAATJE	GP	Johannesburg Metro	Johannesburg Metro	R 52,000,000	R 28,000,000	100
Labour Based Construction Programme	Athol illovo	GP	Johannesburg Metro	Johannesburg Metro	R 18,842,904	R 17,101,231	68
Labour Based Construction Programme	BG ALEXANDRA	GP	Johannesburg Metro	Johannesburg Metro	R 12,000,000	R 9,000,000	67
Labour Based Construction Programme	Strengthening Network Albertville	GP	Johannesburg Metro	Johannesburg Metro	R 879,523	R 832,835	50
Labour Based Construction Programme	Rehabilitation of Rand Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 26,599,100	R 15,400,000	449

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		140			R 2,329,074,394.63	R 1,630,315,135.98	35409
Labour Based Construction Programme	Alex Normalization	GP	Johannesburg Metro	Johannesburg Metro	R 7,486,338	R 7,486,338	147
Labour Based Construction Programme	Roodepoort	GP	Johannesburg Metro	Johannesburg Metro	R 1,413,000	R 900,708	50
Labour Based Construction Programme	Relocate Cables Cleveland Road	GP	Johannesburg Metro	Johannesburg Metro	R 7,940,000	R 7,479,989	49
Labour Based Construction Programme	Homestead Park	GP	Johannesburg Metro	Johannesburg Metro	R 4,097,728	R 3,194,955	71
Labour Based Construction Programme	Discovery	GP	Johannesburg Metro	Johannesburg Metro	R 1,138,026	R 1,134,180	49
Labour Based Construction Programme	Aeroton	GP	Johannesburg Metro	Johannesburg Metro	R 5,600,000	R 3,741,225	68
Labour Based Construction Programme	CITY DEEP PHASE 2	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 11,000,000	51
Vuk'uphile	Bryanston/Morningside water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 764,645	R 701,326	13
Labour Based Construction Programme	Olivedale district water mains upgrades	GP	Johannesburg Metro	Johannesburg Metro	R 2,700,000	R 2,646,305	40
Labour Based Construction Programme	Brynston Mount Distributor upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,972,549	R 738,785	43
Labour Based Construction Programme	Ellispark Precinct MV	GP	Johannesburg Metro	Johannesburg Metro	R 18,000,000	R 17,997,210	101
Vuk'uphile	Bryanston/Morningside water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 898,718	R 451,843	15
Vuk'uphile	Bryanston/Morningside water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 853,852	R 760,999	16
Vuk'uphile	Bryanston/Morningside water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 990,759	R 940,301	15
Labour Based Construction Programme	Sophiatown Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 3,497,996	R 3,065,540	45
Vuk'uphile	Bryanston/Morningside water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 962,655	R 754,080	14
Labour Based Construction Programme	Replace mains identified by ops	GP	Johannesburg Metro	Johannesburg Metro	R 1,196,000	R 213,383	20
Vuk'uphile	Bryanston/Morningside water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 835,643	R 763,189	12
Labour Based Construction Programme	Upgrading of Water mains in Lakeside Extensions	GP	Johannesburg Metro	Johannesburg Metro	R 1,723,000	R 710,000	16
Labour Based Construction Programme	RB: Water Upgrade, Region B	GP	Johannesburg Metro	Johannesburg Metro	R 13,000,000	R 10,100,322	177
Labour Based Construction Programme	VIP Programme	GP	Johannesburg Metro	Johannesburg Metro	R 140,244,664	R 77,880,013	4006
Labour Based Construction Programme	NWWTW Expansion of capacity - Unit 5 Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 209,125,274	R 79,799,551	553
Labour Based Construction Programme	Bram Fischerville Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 5,841,000	R 5,576,900	67
Vuk'uphile	Bryanston/Morningside water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 584,412	R 536,388	12
Labour Based Construction Programme	RC: Honeydew-Boschkop District: upgrade water infra	GP	Johannesburg Metro	Johannesburg Metro	R 9,880,000	R 2,806,108	93
Labour Based Construction Programme	Portview/ Ruimsig	GP	Johannesburg Metro	Johannesburg Metro	R 26,849,623	R 6,024,760	70
Labour Based Construction Programme	Upgrade MSS 46	GP	Johannesburg Metro	Johannesburg Metro	R 739,000	R 576,585	30
Vuk'uphile	Delta Park	GP	Johannesburg Metro	Johannesburg Metro	R 1,200,000	R 745,000	56
Vuk'uphile	Alexandra	GP	Johannesburg Metro	Johannesburg Metro	R 628,444	R 167,858	30
Vuk'uphile	Soweto	GP	Johannesburg Metro	Johannesburg Metro	R 832,150	R 265,342	26
Labour Based Construction Programme	TSS Morrison Rd refurbishment	GP	Johannesburg Metro	Johannesburg Metro	R 410,000	R 401,420	42
Labour Based Construction Programme	RE:Water renewals in region E	GP	Johannesburg Metro	Johannesburg Metro	R 4,821,279	R 759,981	15
Labour Based Construction Programme	RC: Helderkruijn District: Upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 4,900,000	R 1,381,787	40
Labour Based Construction Programme	RE:Relocation of block water mains in Lenasia ext 2	GP	Johannesburg Metro	Johannesburg Metro	R 1,100,000	R 681,810	20
Labour Based Construction Programme	RC: Olivedale District: upgrade water infrasructure ph	GP	Johannesburg Metro	Johannesburg Metro	R 6,240,000	R 1,641,201	41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		140			R 2,329,074,394.63	R 1,630,315,135.98	35409
Labour Based Construction Programme	RC: Replace mains identified by ops	GP	Johannesburg Metro	Johannesburg Metro	R 1,400,000	R 1,414,177	19
Labour Based Construction Programme	Upgrade of water main - Kliptown Development	GP	Johannesburg Metro	Johannesburg Metro	R 4,300,000	R 2,232,000	18
Labour Based Construction Programme	Replace selected sewers identified by mains	GP	Johannesburg Metro	Johannesburg Metro	R 487,000	R 541,713	20
Labour Based Construction Programme	RF: Upgrading of selected sewers in Region F	GP	Johannesburg Metro	Johannesburg Metro	R 2,800,000	R 1,674,437	20
Labour Based Construction Programme	Upgrading of water mains in Lakeside extensions	GP	Johannesburg Metro	Johannesburg Metro	R 1,610,000	R 388,935	20
Labour Based Construction Programme	Alexandra (Pedestrian bridges)	GP	Johannesburg Metro	Johannesburg Metro	R 9,000,000	R 9,000,000	42
Labour Based Construction Programme	Honeydew Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 14,000,000	184
Labour Based Construction Programme	Fairlands LV network upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,118,887	R 1,108,319	21
Labour Based Construction Programme	Lenesia Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 3,556,567	R 2,955,159	15
Labour Based Construction Programme	Kosmos switching station	GP	Johannesburg Metro	Johannesburg Metro	R 189,000	R 186,753	18
Labour Based Construction Programme	Closing of Spur to Stormhill clinic	GP	Johannesburg Metro	Johannesburg Metro	R 781,000	R 520,709	20
Labour Based Construction Programme	Moffat to Ellispark substation MV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 2,686,969	R 2,552,472	40
Labour Based Construction Programme	Linden Extension to Robindale MV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 3,850,000	R 2,435,102	40
Labour Based Construction Programme	Meredale conversion	GP	Johannesburg Metro	Johannesburg Metro	R 11,678,739	R 7,673,743	60
Labour Based Construction Programme	Replacing MV cables Jim Fouche/Panorama	GP	Johannesburg Metro	Johannesburg Metro	R 370,000	R 230,681	19
Labour Based Construction Programme	Barario LV network upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 11,472,808	R 11,397,029	100
Labour Based Construction Programme	Rueven Area network upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 886,550	R 715,038	20
Labour Based Construction Programme	Coronation Hospital Switch gear upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 191,653	R 177,743	15
Labour Based Construction Programme	Crown Edgale network re=inforcement	GP	Johannesburg Metro	Johannesburg Metro	R 468,000	R 379,872	20
Labour Based Construction Programme	Bramley, Kew and Waverley installation of Street light	GP	Johannesburg Metro	Johannesburg Metro	R 496,720	R 463,688	53
Labour Based Construction Programme	Kiblerpark	GP	Johannesburg Metro	Johannesburg Metro	R 592,015	R 475,170	41
Labour Based Construction Programme	Power Park MSS 265 upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,250,000	R 1,209,391	14
Labour Based Construction Programme	Soweto/Doroonkop Upgrades of Gravel Roads Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 9,502,960	28
Labour Based Construction Programme	MSS 46 upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 739,000	R 576,585	30
Labour Based Construction Programme	Upgrade Sovereign Park Kensington	GP	Johannesburg Metro	Johannesburg Metro	R 950,000	R 886,774	5
Vuk'uphile	Alex Cemetry Construction of footways	GP	Johannesburg Metro	Johannesburg Metro	R 628,443	R 254,023	20
	Cosmo City Engineering services	GP	Johannesburg Metro	Johannesburg Metro	R 100,000,000	R 51,900,000	519
Labour Based Construction Programme	Bryanston	GP	Johannesburg Metro	Johannesburg Metro	R 5,900,000	R 3,000,000	36
Labour Based Construction Programme	Braamfischerville Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 5,381,000	R 5,272,747	67
Labour Based Construction Programme	Longmeadow Cable replacement	GP	Johannesburg Metro	Johannesburg Metro	R 5,703,000	R 5,031,658	41
Labour Based Construction Programme	Halfway garden, New Road MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,723,311	R 1,596,860	99
Labour Based Construction Programme	Complete the ring to MSS 63	GP	Johannesburg Metro	Johannesburg Metro	R 311,492	R 271,204	20
Labour Based Construction Programme	Mayfair Newtown Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,873,712	R 1,295,685	70
Labour Based Construction Programme	Power Park Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,269,006	R 3,991,037	24
Labour Based Construction Programme	Modderfontein Conversion	GP	Johannesburg Metro	Johannesburg Metro	R 1,100,000	R 1,097,707	50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		140			R 2,329,074,394.63	R 1,630,315,135.98	35409
Labour Based Construction Programme	Klipfontein Allandale load center upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 4,458,531	R 4,365,823	54
Labour Based Construction Programme	New Rembrandt Park Distributor	GP	Johannesburg Metro	Johannesburg Metro	R 3,035,000	R 3,033,456	21
Labour Based Construction Programme	Innerdale ext 8 LV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 16,000,000	R 11,733,753	43
Labour Based Construction Programme	Leratong Electrification	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 2,500,000	36
Labour Based Construction Programme	Lawley extension 3&4 electrification	GP	Johannesburg Metro	Johannesburg Metro	R 80,000,000	R 10,000,000	94
Labour Based Construction Programme	Weltevredenpark network upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 950,000	R 759,383	26
Labour Based Construction Programme	Lindhurst Elimination of Spur	GP	Johannesburg Metro	Johannesburg Metro	R 2,282,765	R 1,628,785	88
Labour Based Construction Programme	VIP, water and sanitation Project Ph 3	GP	Johannesburg Metro	Johannesburg Metro	R 135,000,000	R 134,100,000	1550
Labour Based Construction Programme	Sophia Town LV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,416,484	R 1,256,606	50
Labour Based Construction Programme	Crown Amalgam township LV and MV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 380,284	59
Labour Based Construction Programme	Houghton South/East Distributor sub-ring	GP	Johannesburg Metro	Johannesburg Metro	R 650,000	R 511,781	22
Labour Based Construction Programme	Kew Fairmont Distributor Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 5,600,000	R 3,933,147	22
Labour Based Construction Programme	The Hill MV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,221,438	R 6,107,882	62
Labour Based Construction Programme	Rehabilitation of Dobsonville Stadium Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 25,000,000	R 25,000,000	86
Labour Based Construction Programme	Lenasia LV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,615,264	R 6,356,379	40
Labour Based Construction Programme	Rehabilitation of Rand Stadium Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 26,500,000	R 26,500,000	98
	Montgomery LV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 4,950,000	R 4,950,000	50
Labour Based Construction Programme	VIP and sanitation in informal settlements. ph 2	GP	Johannesburg Metro	Johannesburg Metro	R 44,089,050	R 44,079,930	455
Labour Based Construction Programme	Gcinamanzi Labour Intensive Phase 3	GP	Johannesburg Metro	Johannesburg Metro	R 253,000,000	R 248,714,930	7947
Labour Based Construction Programme	Ivory Park/Rabie Ridge Upgrading of Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 9,670,000	12
Labour Based Construction Programme	Orange Farm Upgrades of Gravel Roads Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 8,702,000	20
Labour Based Construction Programme	Alexandra Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 628,444	R 628,444	48
Labour Based Construction Programme	Braamfontein Spruit Drainage (Delta Park)	GP	Johannesburg Metro	Johannesburg Metro	R 3,512,000	R 3,512,000	23
Labour Based Construction Programme	Rehabilitation of Orlando Stadium Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 114,307,000	R 114,306,019	1527
Labour Based Construction Programme	Bassonia ext 6-11MV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,256,085	R 1,197,881	52
Labour Based Construction Programme	Underground of Randburg LV OHL	GP	Johannesburg Metro	Johannesburg Metro	R 4,270,867	R 4,243,285	50
Labour Based Construction Programme	Roodepoort replacement of switch gear	GP	Johannesburg Metro	Johannesburg Metro	R 2,201,998	R 2,024,157	11
Labour Based Construction Programme	Upgrading Old switch gear in Coronation	GP	Johannesburg Metro	Johannesburg Metro	R 3,500,000	R 3,025,546	41
Labour Based Construction Programme	Bellevue East TSS upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,346,478	R 1,247,116	58
Labour Based Construction Programme	Boothill Mv upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 2,720,564	R 2,716,293	63
Labour Based Construction Programme	Reefhaven MV network upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,137,675	R 808,250	58
Labour Based Construction Programme	Dunkeld West Network upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,222,266	R 1,078,713	62
Labour Based Construction Programme	Roodepoort upgrade MV	GP	Johannesburg Metro	Johannesburg Metro	R 1,390,132	R 1,181,669	62
Labour Based Construction Programme	Brixton Distributor Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 561,757	R 399,028	53
Labour Based Construction Programme	Olivedale MV and LV network upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,037,237	R 944,471	60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		140			R 2,329,074,394.63	R 1,630,315,135.98	35409
Labour Based Construction Programme	Clover sub-station to Lotus substation MV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 337,337	R 326,084	41
Labour Based Construction Programme	Nirvana/Riefontein conversion	GP	Johannesburg Metro	Johannesburg Metro	R 1,440,854	R 1,308,167	56
Labour Based Construction Programme	Lenasia extension 9 LV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 671,131	R 542,870	47
Labour Based Construction Programme	Seymour Avenue, LV supply	GP	Johannesburg Metro	Johannesburg Metro	R 11,472,808	R 5,213,000	20
Labour Based Construction Programme	Sophia Town LV Upgrade 2	GP	Johannesburg Metro	Johannesburg Metro	R 3,535,000	R 3,149,544	50
Vuk'uphile	Protea South Construction of footways	GP	Johannesburg Metro	Johannesburg Metro	R 832,150	R 321,459	22
Labour Based Construction Programme	Portview/Ruimsig MV, Lv upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 7,267,278	R 7,267,278	70

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		33			R 129,467,864.10	R 62,041,168.34	2020
EPWP Provincial	Bus Terminus Phase 3 (Retarring, paving and repair of	LP	Capricorn	Polokwane	R 3,000,000	R 3,000,000	83
Vuk'uphile	Moletje : Shebusheshe	LP	Capricorn	Polokwane	R 430,000	R 253,493	20
Vuk'uphile	Moletje : Quality Control	LP	Capricorn	Polokwane	R 430,000	R 265,246	20
Vuk'uphile	Moletje : Motsola	LP	Capricorn	Polokwane	R 430,000	R 281,086	24
Vuk'uphile	Moletje : Framle	LP	Capricorn	Polokwane	R 430,000	R 253,493	20
Vuk'uphile	Moletje : Alizane	LP	Capricorn	Polokwane	R 430,000	R 265,248	20
	Dendron Extention 5 Water Supply	LP	Capricorn	Molemole	R 2,100,000	R 596,401	19
EPWP Provincial	Komape Water supply	LP	Capricorn	Polokwane	R 500,000	R 494,590	19
EPWP Provincial	Chuene/ Maja RWS	LP	Capricorn	Polokwane	R 2,500,000	R 2,500,000	24
EPWP Provincial	Badimong RWS	LP	Capricorn	Polokwane	R 5,000,000	R 5,252,454	99
	Blouberg Household Sanitation	LP	Capricorn	Blouberg	R 5,000,000	R 86,981	55
	Aganang Household Sanitation	LP	Capricorn	Aganang	R 2,600,136	R 707,260	165
	Molemole Household Sanitation	LP	Capricorn	Molemole	R 3,500,000	R 869,662	220
	Lepelle-Nkumpi Household Sanitation	LP	Capricorn	Lepele-Nkumpi	R 4,750,000	R 699,983	198
	Mashashane RWS	LP	Capricorn	Aganang	R 5,000,000	R 479,260	18
Vuk'uphile	Moletje : : VME	LP	Capricorn	Polokwane	R 430,000	R 253,493	20
	Moletjie Cluster Seal of Gravel Road	LP	Capricorn	Polokwane	R 1,700,000	R 1,500,000	130
EPWP Provincial	Segwasi RWS	LP	Capricorn	Polokwane	R 8,053,807	R 1,803,529	27
EPWP Provincial	Sebayeng/ Dikgale RWS	LP	Capricorn	Polokwane	R 6,000,000	R 3,874,876	20
EPWP Provincial	Perskebult water reticulation	LP	Capricorn	Polokwane	R 3,000,000	R 3,000,000	32
EPWP Provincial	Mothapo RWS	LP	Capricorn	Polokwane	R 4,453,125	R 4,453,125	56
EPWP Provincial	Moletjie upgrading of road from gravel to tar	LP	Capricorn	Polokwane	R 3,000,000	R 2,629,380	146
EPWP Provincial	Moletjie North RWS	LP	Capricorn	Polokwane	R 9,935,810	R 2,264,359	34
	Boyne RWS	LP	Capricorn	Polokwane	R 4,935,337	R 2,888,827	16
EPWP Provincial	Moletjie cluster Seal of Gravel Road	LP	Capricorn	Polokwane	R 1,500,000	R 1,500,000	130
EPWP Provincial	Boyne RWS	LP	Capricorn	Polokwane	R 3,000,000	R 2,888,827	16
EPWP Provincial	Molepo RWS	LP	Capricorn	Polokwane	R 4,500,000	R 3,612,314	21
EPWP Provincial	Mankweng RWS	LP	Capricorn	Polokwane	R 8,000,000	R 7,465,342	160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		33			R 129,467,864.10	R 62,041,168.34	2020
EPWP Provincial	Laastehoop RWS	LP	Capricorn	Polokwane	R 2,000,000	R 1,719,820	22
	Kgatla WS and Reticulation	LP	Capricorn	Polokwane	R 500,000	R 457,874	30
	Ga-Masenya WS & Reticulation	LP	Capricorn	Polokwane	R 500,000	R 421,803	32
EPWP Provincial	Taxi holding Area (Cementries)	LP	Capricorn	Polokwane	R 3,000,000	R 3,000,000	32
EPWP Provincial	Moletjie East RWS	LP	Capricorn	Polokwane	R 28,859,649	R 2,302,442	92

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Mopani		19			R 8,225,400.83	R 3,986,584.12	176
Vuk'uphile	Benfarm to Lulekani Access Road By A & Mele Civils	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm : Doc D Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 332,810	5
Vuk'uphile	Benfarm : Germenia Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 348,644	5
Vuk'uphile	Benfarm : Van R Civil Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 350,924	5
Vuk'uphile	Benfarm : Faloes Trading Enterprise	LP	Mopani	Greater Tzaneen	R 402,540	R 363,492	5
Vuk'uphile	Benfarm : A & Mele Civil & Services	LP	Mopani	Greater Tzaneen	R 402,540	R 358,742	5
Vuk'uphile	Benfarm : Riviningo Civil & Services	LP	Mopani	Greater Tzaneen	R 402,540	R 354,994	5
Vuk'uphile	Benfarm : Tsethami Trading & Projects	LP	Mopani	Greater Tzaneen	R 402,540	R 359,111	5
Vuk'uphile	Benfarm : Annelia Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 336,223	5
Vuk'uphile	Benfarm : Woman on the Move Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 333,388	5
Vuk'uphile	Benfarm to Lulekani Access Road By Women on the M	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Annelia Construct	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Faloes Trading E	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Doc D	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Germenia Constr	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Rhambanani Civil	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Rivoningo Civil	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Van R Civil Cons	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm : Rhambanani Civil & Building Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 352,104	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		26			R 250,028,696.18	R 129,522,015.73	1787
	Apel Cross Taxi Rank	LP	Sekhukhune	Makhuduthamaga	R 2,175,230	R 694,551	36
	Mohalelesi Malaeneng Water Supply	LP	Sekhukhune	Fetakgomo	R 13,000,000	R 10,489,882	136
	Seriteng Water Reticulation	LP	Sekhukhune	Greater Marble Hall	R 2,422,013	R 1,269,320	22
	Stompo Water Supply	LP	Sekhukhune	Elias Motsaledi	R 2,300,000	R 1,536,236	42
	Rietfontein/Spitskop WS Phase 2	LP	Sekhukhune	Makhuduthamaga	R 15,000,000	R 14,200,088	407
	Groblersdal-Luckau Regional BWS	LP	Sekhukhune	Elias Motsaledi	R 8,546,649	R 4,328,927	70
	Mohalelesi Maroteng Water Supply	LP	Sekhukhune	Fetakgomo	R 2,936,270	R 1,960,567	100
	Ditholong Sanitation	LP	Sekhukhune	Greater Marble Hall	R 1,900,000	R 1,760,000	52
	Lebalelo RWS - Southern Zone	LP	Sekhukhune	Greater Tubatse	R 40,000,000	R 24,586,291	52
	Makgadimeng Water Supply	LP	Sekhukhune	Elias Motsaledi	R 691,222	R 312,639	39
	Olifantspoort South - Mohlatetsi Link	LP	Sekhukhune	Fetakgomo	R 17,965,926	R 13,205,811	47
	Fetakgomo Internal Roads	LP	Sekhukhune	Fetakgomo	R 7,000,000	R 687,619	29
	Sephaku Water Supply	LP	Sekhukhune	Elias Motsaledi	R 10,930,440	R 4,818,595	106
	Mohalelesi/Malaeneng Cost Recovery	LP	Sekhukhune		R 13,442,927	R 10,777,405	136
	Zamenkomst Taxi Rank	LP	Sekhukhune	Greater Marble Hall	R 1,900,000	R 1,164,310	20
	Mooihoek Sanitation	LP	Sekhukhune	Greater Marble Hall	R 1,000,000	R 960,000	52
	Elansdoorn-Malaeneng Water Reticulation	LP	Sekhukhune	Elias Motsaledi	R 5,859,069	R 2,334,379	39
	Nkadimeng RWS Scheme	LP	Sekhukhune	Makhuduthamaga	R 14,569,140	R 7,468,573	76
	Legolaneng and 8 villages - Water Supply Scheme	LP	Sekhukhune	Elias Motsaledi	R 37,900,893	R 11,396,731	40
	Atok Taxi Rank	LP	Sekhukhune	Fetakgomo	R 2,496,448	R 2,258,054	20
	Bloemspoot WS	LP	Sekhukhune	Greater Groblersdal	R 1,453,990	R 936,534	21
	Ditholong Sanitation	LP	Sekhukhune	Greater Marble Hall	R 1,976,140	R 1,338,905	52
	Elansdoorn Water Reticulation	LP	Sekhukhune	Greater Groblersdal	R 5,859,069	R 2,717,496	39
	Luckau Water Supply	LP	Sekhukhune	Greater Groblersdal	R 35,000,000	R 6,887,180	70
	Mohalelesi Maroteng	LP	Sekhukhune	Fetakgomo	R 2,936,270	R 1,424,900	67
	Monsterlus Taxi Rank	LP	Sekhukhune	Elias Motsaledi	R 767,000	R 7,024	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		5			R 41,531,502.52	R 33,909,189.23	389
	Mutale RWS Upgrading of the Purification Plant	LP	Vhembe	Mutale	R 30,000,000	R 27,898,234	273
	Mkununde-Maramanzhi WS	LP	Vhembe	Mutale	R 3,714,286	R 1,955,494	30
	Mashamba BWS	LP	Vhembe	Makhado	R 2,401,070	R 605,070	17
	Sereni BWS & Reticulation	LP	Vhembe	Makhado	R 3,399,548	R 1,844,467	42
	Xigalo (Nthamu-Khanyi) Water Reticulation	LP	Vhembe	Thulamela	R 2,016,599	R 1,605,925	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		1			R 4,000,000.00	R 3,124,407.00	30
EPWP Provincial	Bakenberg Taxi Road	LP	Waterberg	Mogalakwena	R 4,000,000	R 3,124,407	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		48			R 717,459,800.09	R 263,940,549.57	10748
	Rural ABM Nodal Development	KN	eThekweni Metro	eThekweni Metro	R 10,285,714	R 10,000,000	104
	Bhobhonono W & S	KN	eThekweni Metro	eThekweni Metro	R 4,516,110	R 3,519,794	88
	Ethekeveni - Zibambele Road Maintanace Programme	KN	eThekweni Metro	eThekweni Metro	R 317,794,000	R 42,307,420	4325
	Georgedale Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 61,529,279	R 26,471,994	286
	Esikhelekehleni Water and Sanitation Project	KN	eThekweni Metro	eThekweni Metro	R 8,317,440	R 3,983,976	111
	Zamani 2b Area	KN	eThekweni Metro	eThekweni Metro	R 8,025,030	R 2,889,629	64
	Mandlakazi water and Sanitation Project	KN	eThekweni Metro	eThekweni Metro	R 6,774,580	R 7,510,135	175
	Bhekulwandle Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 56,251,020	R 17,302,035	303
	Etafuleni Reservoir Bulk Water Supply	KN	eThekweni Metro	eThekweni Metro	R 9,000,000	R 5,877,669	73
	Upgrade of Existing and new Borehols in Rural Area	KN	eThekweni Metro	eThekweni Metro	R 3,900,000	R 1,587,797	33
	Lower Molweni Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 4,817,520	R 3,880,560	206
	VERULUM WTW UPGRADE AND EXTENTION O	KN	eThekweni Metro	eThekweni Metro	R 42,180,000	R 21,900,000	160
Labour Intensive Programme	Ablution block	KN	eThekweni Metro	eThekweni Metro	R 615,631	R 615,631	12
	Inthuthuko Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 6,900,000	R 6,900,000	183
	Cottonlands, Emona,Sita Rami Inf. I Settlem.(VIDP)	KN	eThekweni Metro	eThekweni Metro	R 17,955,000	R 17,955,000	168
	206MIGFDBN114785 Community Street Lighting R	KN	eThekweni Metro	eThekweni Metro	R 12,658,750	R 4,489,634	70
	Town Central Renewal-Taxi Ranks St. Trading & Side	KN	eThekweni Metro	eThekweni Metro	R 27,260,688	R 11,191,901	137
	Bisasar Solid Waste Site	KN	eThekweni Metro		R 7,971,429	R 3,069,000	108
	Adams Mission Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 9,829,027	R 7,076,899	2000
	Magabheni Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 5,076,000	R 1,353,600	909
	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metro	eThekweni Metro	R 51,300,643	R 29,582,493	477
	Nanoti: Sanitation (VIDP) Ph3	KN	eThekweni Metro	eThekweni Metro	R 1,333,800	R 1,333,800	45
	Crematorium and Cemeteries	KN	eThekweni Metro	eThekweni Metro	R 6,060,000	R 6,060,000	9
	D403 Access Road Phase 2	KN	eThekweni Metro	eThekweni Metro	R 2,700,000	R 2,216,000	13
Labour Intensive Programme	Lanes, Passages & Sidewalks	KN	eThekweni Metro	eThekweni Metro	R 300,000	R 300,000	23
Labour Intensive Programme	Side walks	KN	eThekweni Metro	eThekweni Metro	R 500,000	R 500,000	22
Labour Intensive Programme	Side walks	KN	eThekweni Metro	eThekweni Metro	R 160,246	R 160,246	13
Labour Intensive Programme	Side walks	KN	eThekweni Metro	eThekweni Metro	R 910,206	R 910,206	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		48			R 717,459,800.09	R 263,940,549.57	10748
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,619,985	R 1,538,986	31
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 2,158,037	R 2,158,037	38
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,513,529	R 1,407,582	26
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,467,559	R 1,438,208	26
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,519,434	R 1,519,434	22
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,341,456	R 1,341,456	29
	Nonoti Section 2 Water and Sanitation Project	KN	eThekwini Metro	eThekwini Metro	R 1,602,840	R 1,602,840	107
Labour Intensive Programme	Road signage	KN	eThekwini Metro	eThekwini Metro	R 22,800	R 20,520	3
	Upgrade of Existing and new Borehols in Rural Area	KN	eThekwini Metro	eThekwini Metro	R 3,900,000	R 1,458,437	33
Labour Intensive Programme	Lanes & Passages	KN	eThekwini Metro	eThekwini Metro	R 878,176	R 807,921	14
Labour Intensive Programme	Lanes & Passages	KN	eThekwini Metro	eThekwini Metro	R 100,000	R 100,000	8
Labour Intensive Programme	Lanes & Passages	KN	eThekwini Metro	eThekwini Metro	R 1,440,863	R 1,368,820	35
Labour Intensive Programme	Housing Infrastructure - Amaoti	KN	eThekwini Metro	eThekwini Metro	R 765,731	R 765,731	21
Labour Intensive Programme	Housing Infrastructure - Amaoti	KN	eThekwini Metro	eThekwini Metro	R 598,674	R 598,674	17
Labour Intensive Programme	Housing Infrastructure - Amaoti	KN	eThekwini Metro	eThekwini Metro	R 956,440	R 956,440	15
Labour Intensive Programme	Footpaths & Sidewalks	KN	eThekwini Metro	eThekwini Metro	R 680,066	R 680,066	15
	Esikhelekehleni Water and Sanitation Project (EPWPO)	KN	eThekwini Metro	eThekwini Metro	R 8,317,440	R 1,663,488	111
Labour Intensive Programme	Construction of new ablution Block	KN	eThekwini Metro	eThekwini Metro	R 615,631	R 615,631	13
Labour Intensive Programme	Bus route	KN	eThekwini Metro	eThekwini Metro	R 1,723,329	R 1,637,162	19
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,315,698	R 1,315,698	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
iLembe		14			R 87,944,406.50	R 41,102,013.42	1980
	Ngcebo Community Water Supply Scheme	KN	iLembe	Maphumulo	R 11,595,920	R 11,841,970	445
	Masomonco Water Scheme	KN	iLembe	Maphumulo	R 3,589,771	R 686,408	22
put in q 2	Ozwothini Gewensa Mlumula Ph 5	KN	iLembe	Maphumulo	R 2,180,549	R 826,473	67
put in q 2	Ozwothini Gewensa Mlumula Ph 4	KN	iLembe	Maphumulo	R 5,161,785	R 1,469,311	67
put in q 2	Ozwothini Gewensa Mlumula Ph 3	KN	iLembe	Maphumulo	R 5,698,112	R 540,598	67
put in q 2	Ozwothini Gewensa Mlumula Ph 2	KN	iLembe	Maphumulo	R 5,698,112	R 408,092	67
	Ward 11 Sanitation	KN	iLembe	Mandeni	R 4,553,309	R 2,448,516	32
	Masomonco Water Scheme	KN	iLembe	Maphumulo	R 3,589,771	R 3,000,714	33
	Kwadedda Sanitation	KN	iLembe	KwaDukuza	R 6,386,183	R 3,599,870	55
	Ozwothini-Gewensa/Mlamula WSS Phase3	KN	iLembe		R 7,178,418	R 1,385,222	52
	Ozwothini - Gewensa/Mlamula WSS Ph2	KN	iLembe	Ndwedwe	R 14,016,919	R 1,385,222	110
	Ngcebo Community Water Supply Scheme	KN	iLembe	Maphumulo	R 10,703,926	R 7,439,093	772
	Esigedleni CWSS KwaNgongoma Ext	KN	iLembe	Ndwedwe	R 1,109,164	R 852,392	64
	Esigedleni CWSS - Addendum 2	KN	iLembe	Ndwedwe	R 6,482,468	R 5,218,132	127

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		5			R 17,220,890.00	R 6,806,879.00	260
	Stuartsville Water Supply	KN	Sisonke		R 1,313,900	R 1,145,213	52
	Kwa Pitela Water Supply	KN	Sisonke		R 2,796,168	R 2,435,212	110
	Mgezankamba Road	KN	Sisonke		R 2,510,822	R 326,454	40
	Ufafa Sanitation	KN	Sisonke		R 7,900,000	R 250,000	30
	Siquadulweni Road	KN	Sisonke		R 2,700,000	R 2,650,000	28

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Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		48			R 257,298,851.66	R 122,572,147.30	2599
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,098,987	R 659,392	20
Labour Intensive Programme	Hluhluwe Water - Water Reticulation	KN	Umkhanyakude	The Big 5 False Bay	R 748,438	R 725,985	46
Labour Intensive Programme	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 855,238	R 769,714	30
Labour Intensive Programme	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 867,141	R 780,427	30
Labour Intensive Programme	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 903,446	R 813,101	30
Labour Intensive Programme	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 895,634	R 806,071	30
Labour Intensive Programme	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 881,676	R 793,508	30
Labour Intensive Programme	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 874,731	R 699,785	30
Labour Intensive Programme	Enkanyezini Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 912,345	R 684,259	30
Labour Intensive Programme	Enkanyezini Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 913,044	R 867,392	30
Labour Intensive Programme	Phelandaba Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 996,385	R 946,566	35
Labour Intensive Programme	Enkanyezini Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 923,547	R 877,369	30
Labour Intensive Programme	Phelandaba Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 982,596	R 933,466	35
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,102,209	R 826,657	33
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,047,739	R 733,418	30
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,092,214	R 1,037,603	37
Labour Intensive Programme	Kwamsane Sport Complex - New change rooms & gate	KN	Umkhanyakude	Mtubatuba	R 1,394,601	R 906,490	18
Labour Intensive Programme	Kwamsane Sport Complex - New caretaker's house and	KN	Umkhanyakude	Mtubatuba	R 1,313,376	R 985,032	16
Labour Intensive Programme	Makhasa Sport Complex - New Club House.	KN	Umkhanyakude	The Big 5 False Bay	R 1,440,863	R 1,080,647	35
Labour Intensive Programme	Makhasa Sport Complex - New Change rooms.	KN	Umkhanyakude	The Big 5 False Bay	R 979,718	R 881,746	35
Labour Intensive Programme	Hluhluwe Water - Water Reticulation	KN	Umkhanyakude	The Big 5 False Bay	R 701,637	R 631,473	35
Labour Intensive Programme	Hluhluwe Water - Water Reticulation	KN	Umkhanyakude	The Big 5 False Bay	R 722,554	R 671,975	63
Labour Intensive Programme	Hluhluwe Water - Water Reticulation	KN	Umkhanyakude	The Big 5 False Bay	R 778,763	R 732,037	50
Labour Intensive Programme	Enkanyezini Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 933,881	R 887,187	30
	Enkanyezini Water B & C	KN	Umkhanyakude	Umhlbuyalingana	R 14,419,042	R 9,981,376	221
Labour Intensive Programme	Makhasa Sport Complex - Club House & Change room	KN	Umkhanyakude	The Big 5 False Bay	R 1,440,863	R 936,561	35
	Kwangwanase Water Supply Phase 3	KN	Umkhanyakude	Umhlbuyalingana	R 17,109,665	R 5,534,355	90
	Hluhluwe Phase 3	KN	Umkhanyakude		R 15,620,988	R 14,362,482	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		48			R 257,298,851.66	R 122,572,147.30	2599
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,102,209	R 771,547	33
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,047,739	R 628,644	30
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,092,214	R 982,993	37
	Enkanyezini Water B & C	KN	Umkhanyakude	Umhlabuyalingana	R 24,512,371	R 13,308,223	153
	Mdletshe Sanitation Phase 2	KN	Umkhanyakude	Hlabisa	R 2,224,110	R 1,978,623	66
	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 61,280,928	R 939,824	72
Labour Intensive Programme	Phelandaba Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 1,137,254	R 1,023,529	35
	Jozini Bulk Water Supply	KN	Umkhanyakude	Jozini	R 14,106,360	R 14,106,360	40
	Makhasa Sports Complex	KN	Umkhanyakude		R 10,340,716	R 2,470,849	61
	Hluhluwe Phase 3	KN	Umkhanyakude	The Big 5 False Bay	R 7,810,644	R 5,259,329	40
	Mpophomeni Water Phase 2	KN	Umkhanyakude	Umhlabuyalingana	R 9,678,930	R 1,872,337	284
	Ezibayeni Ph 2 CWS	KN	Umkhanyakude	Hlabisa	R 8,820,113	R 8,224,237	234
	Kwangwanase Water Supply Phase 3	KN	Umkhanyakude	Umhlabuyalingana	R 17,109,665	R 3,019,768	90
	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 13,449,118	R 10,479,824	65
	Makhasa Sports Complex	KN	Umkhanyakude	The Big 5 False Bay	R 5,524,836	R 1,608,407	85
Labour Intensive Programme	Mpophomeni Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 966,699	R 821,694	21
Labour Intensive Programme	Mpophomeni Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 872,658	R 741,759	20
Labour Intensive Programme	Mpophomeni Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 826,491	R 702,518	22
Labour Intensive Programme	Mpophomeni Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 1,002,773	R 802,219	19
	Bhambanana Sports Complex	KN	Umkhanyakude	Jozini	R 2,441,700	R 2,283,389	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		12			R 71,889,984.04	R 38,779,051.92	1129
	Pomeroy Sub-Regional Water Scheme	KN	Umzinyathi		R 1,443,060	R 276,292	42
	Mthembu West-Tugela Ferry	KN	Umzinyathi		R 8,552,861	R 3,903,010	61
	Amangwe Buthanani-Isandlwana Phase 1 & 2	KN	Umzinyathi		R 2,203,459	R 2,095,104	26
	Ndindinidi Water Supply Scheme Phase 3	KN	Umzinyathi		R 2,884,859	R 691,379	29
	Makhabeleni Water supply Scheme	KN	Umzinyathi		R 2,498,612	R 1,190,531	18
	Ntanyandlovu/Ngwetshana Water Scheme	KN	Umzinyathi	Nqutu	R 5,929,438	R 3,519,605	125
	Hlazakazi Water Scheme Phase 3 Isandlwana 07-09	KN	Umzinyathi	Nqutu	R 9,111,614	R 5,028,747	61
	Qhudeni Water Scheme 07/08-08/09	KN	Umzinyathi	Nqutu	R 15,064,455	R 3,947,885	163
	Othame Sanitation 07/08	KN	Umzinyathi		R 3,497,848	R 1,682,385	247
	KwaJama Household Sanitation	KN	Umzinyathi		R 4,134,808	R 4,266,023	54
	Mbuba-Ward 9 Sanitation 07/08	KN	Umzinyathi		R 6,919,986	R 2,263,417	59
	Opathe Water 07/08	KN	Umzinyathi		R 9,648,984	R 9,914,674	244

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		4			R 13,037,038.80	R 6,790,685.38	397
	Bergville Bulk	KN	Uthukela	Okhahlamba	R 326,856	R 163,428	42
	Driefontein Bulk water contract 2 -Inkuzini	KN	Uthukela		R 5,895,397	R 1,083,741	51
	Bergville Bulk Water Supply- Phase 1 Action Homes	KN	Uthukela		R 2,223,967	R 2,456,739	42
	Driefontein Bulk Water- Contract 1- Jononoskop Ret	KN	Uthukela		R 4,590,819	R 3,086,777	262

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Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Uthungulu		10			R 72,553,039.00	R 25,306,691.00	391
	Umhlalazi Sanitation	KN	Uthungulu	uMlalazi	R 9,517,102	R 8,279,790	41
	Mbonambi CWSS Phase 1 & 2 - 07/08	KN	Uthungulu	Mbonambi	R 9,300,423	R 205,515	4
	KwaMbonambi Low Cost Housing - 07/08	KN	Uthungulu	Mbonambi	R 763,667	R 635,233	36
	Nkandla Water Phase 3E - 07/08	KN	Uthungulu	Nkandla	R 3,073,814	R 2,621,815	64
	Upper Enseleni Bulk Water Phase 1,2,3 - 07/08	KN	Uthungulu	uMhlathuze	R 24,344,698	R 6,658,352	33
	Middledrift Phase 1 & 3B - 07/08	KN	Uthungulu	Mthonjaneni	R 5,005,616	R 1,505,242	42
	Middledrift Bulk Water Project Phase 2	KN	Uthungulu	Mthonjaneni	R 1,225,931	R 1,455,334	90
	Umhlalazi Sanitation Phase 2 - 07/08	KN	Uthungulu	uMlalazi	R 2,982,890	R 1,829,613	41
	Ntambanana Sanitation phase 2	KN	Uthungulu	Ntambanana	R 12,066,641	R 804,440	12
	Nkandla Sanitation Phase 2 - 07/08	KN	Uthungulu	Nkandla	R 4,272,257	R 1,311,357	28

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Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Zululand		11			R 25,059,734.00	R 19,182,974.00	641
	Hlahlindlela West Water Bulk Pipeline	KN	Zululand	Abaqulusi	R 4,536,479	R 4,162,164	74
	Hlahlindlela RWSS: Nceceni Pipe Network	KN	Zululand	Abaqulusi	R 1,360,382	R 1,482,211	65
	Hlahlindlela RWSS Mvuzini Pipe Network No 1	KN	Zululand	Abaqulusi	R 1,380,218	R 836,916	71
	SimdlangentshaWest RWSS: Frisgewaagd Sect 5 Resv.	KN	Zululand	Abaqulusi	R 2,456,831	R 2,582,890	14
	SimdlangentshaWest RWSS: Frisgewaagd Section 03	KN	Zululand	Abaqulusi	R 4,746,021	R 2,688,542	36
	Simdlangentsh West RWSS: Frisch. Sect 01 Pipe NW	KN	Zululand	Abaqulusi	R 4,977,542	R 3,178,538	71
	Hlahlindlela RWSS Mvuzini Civil Work	KN	Zululand	Abaqulusi	R 1,213,774	R 560,637	10
	Hlahlindlela RWSS: Enggilani Pipe Network	KN	Zululand	Abaqulusi	R 1,165,153	R 379,137	60
	Hlahlindlela RWSS: Ncengumusa Pipe Network No. 1	KN	Zululand	Abaqulusi	R 1,068,727	R 1,272,347	95
	Hlahlindlela Ezingadeni - Phembukuthula Network	KN	Zululand	Abaqulusi	R 989,532	R 969,464	80
	Khambi RWSS Reticulation to Ngenetsheni East No. 1	KN	Zululand	Abaqulusi	R 1,165,075	R 1,070,128	65

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Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		5			R 6,006,241.23	R 4,460,557.70	90
Vuk'uphile	Roads Ward 20 (RTN)	NW	Bojanala	Rustenburg	R 1,218,364	R 852,804	4
Vuk'uphile	Roads Ward 20 (Mooketsi)	NW	Bojanala	Rustenburg	R 1,218,676	R 901,761	27
Vuk'uphile	Roads Ward 20 (Mohakato)	NW	Bojanala	Rustenburg	R 1,218,364	R 901,761	22
Vuk'uphile	Roads Ward 18 (Oaitse)	NW	Bojanala	Rustenburg	R 1,175,419	R 902,116	18
Vuk'uphile	Roads Ward 18 (Mantswaneng)	NW	Bojanala	Rustenburg	R 1,175,419	R 902,116	19

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Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Bophirima		1			R 8,320,348.00	R 4,273,159.00	420
	Refurbishment of Pudimoe Vryburg Pumpmain	NW	Bophirima	Naledi	R 8,320,348	R 4,273,159	420

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Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Central		2			R 3,333,333.33	R 1,540,972.00	110
	Motsoseng VIP toilets	NW	Central	Mafikeng	R 2,000,000	R 1,235,882	80
	MOLOSENG VIP TOILETS	NW	Central		R 1,333,333	R 305,090	30

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Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Buffalo City		6			R 196,902,417.00	R 65,202,072.00	641
Labour Intensive Programme	Nxamkwana Sanitation	EC	Amatole	Buffalo City	R 9,172,993	R 3,920,725	152
Labour Intensive Programme	New Gravel Roads to Rural Areas	EC	Amatole	Buffalo City	R 12,550,000	R 8,409,294	106
Labour Intensive Programme	Chalumna Sanitation	EC	Amatole	Buffalo City	R 20,653,548	R 9,217,568	61
Labour Intensive Programme	Bulk Water Supply to newlands villages,	EC	Amatole	Buffalo City	R 2,629,366	R 874,679	87
Labour Intensive Programme	Bufferstrip Sanitation	EC	Amatole	Buffalo City	R 78,605,910	R 23,364,205	183
Labour Intensive Programme	Bulk Water Supply:Needs,Ncera,Buffer Strip,Ward 18	EC	Amatole	Buffalo City	R 73,290,600	R 19,415,601	52

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Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		25			R 97,968,538.00	R 91,045,356.00	2560
	MIG:Dunston (subs 183) Houses	NC	Frances Baard	Sol Plaatjie	R 2,306,739	R 1,800,000	60
	SP Magerfontein Access Road TRPW	NC	Frances Baard	Sol Plaatjie	R 1,200,000	R 1,181,652	20
	Patching and resealing of Roads	NC	Frances Baard	Sol Plaatjie	R 6,240,000	R 5,878,883	96
	MIG 149 Solplaatjie Bucket Eradication	NC	Frances Baard	Sol Plaatjie	R 3,951,497	R 3,951,497	161
	Mayoral project upgrading of roads Galeshewe	NC	Frances Baard	Sol Plaatjie	R 5,500,000	R 5,500,000	264
	FBDM Eradication of Buckets Phutanang PIG1	NC	Frances Baard	Sol Plaatjie	R 3,972,900	R 2,797,852	44
	MIG-76:Galeshewe:Stormwater Construction & Upgra	NC	Frances Baard	Sol Plaatjie	R 3,969,181	R 3,969,181	176
	Phase 2 Auto Centre Development (Landscaping)	NC	Frances Baard	Sol Plaatjie	R 400,000	R 400,000	5
	Social Centre (Landscaping)	NC	Frances Baard	Sol Plaatjie	R 350,000	R 350,000	6
	Recreation Hall (Landscaping)	NC	Frances Baard	Sol Plaatjie	R 250,000	R 250,000	11
	De Beers Upgrading Roads	NC	Frances Baard	Sol Plaatjie	R 3,192,000	R 226,575	9
	Upgrading of gravel roads Galeshewe	NC	Frances Baard	Sol Plaatjie	R 4,000,000	R 4,000,000	78
	Stormwater-Magashula and Pembe Streets	NC	Frances Baard	Sol Plaatjie	R 980,400	R 490,200	10
	Platfontein Multi purpose centre	NC	Frances Baard	Sol Plaatjie	R 1,500,000	R 1,500,000	72
	Vergenoeg incubator centre and taxi	NC	Frances Baard	Sol Plaatjie	R 3,700,000	R 3,700,000	175
	Upgrade Swimming pool Hulana Street	NC	Frances Baard	Sol Plaatjie	R 500,000	R 500,000	18
	SPMProvision of Water Standpipes to informal areas	NC	Frances Baard	Sol Plaatjie	R 600,000	R 600,000	10
	SPMAlternative Sanitary Facil Informal Settlements	NC	Frances Baard	Sol Plaatjie	R 800,000	R 800,000	18
	Galeshewe Precinct	NC	Frances Baard	Sol Plaatjie	R 4,000,000	R 3,567,098	123
	John Daka St through Gr Nr 2	NC	Frances Baard	Sol Plaatjie	R 3,950,000	R 3,887,802	62
	Upgrading of gravel roads to surfaced standards (5.96	NC	Frances Baard	Sol Plaatjie	R 11,000,000	R 10,088,795	113
	Provision of a cultural village	NC	Frances Baard	Sol Plaatjie	R 3,500,000	R 3,500,000	280
	Stormwater channel project	NC	Frances Baard	Sol Plaatjie	R 27,000,000	R 27,000,000	452
	Stormwater entrance road	NC	Frances Baard	Sol Plaatjie	R 4,705,821	R 4,705,821	226
	SP GURP Bambani Park Landscaping	NC	Frances Baard	Sol Plaatjie	R 400,000	R 400,000	71

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Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
George		11			R 6,149,153.00	R 5,918,142.00	202
Vuk'uphile	Wilderness Gravity Sewer Section 2	WC	Eden	George	R 914,960	R 883,319	25
Vuk'uphile	Wilderness Gravity Sewer Section 1	WC	Eden	George	R 1,050,567	R 930,502	25
Vuk'uphile	Saasveld Waterline Section 1	WC	Eden	George	R 754,128	R 699,072	20
Vuk'uphile	Upgrading of Prince Vincent Street, George	WC	Eden	George	R 72,696	R 53,412	7
Vuk'uphile	Upgrading of Sidewalks at PW Botha College	WC	Eden	George	R 276,000	R 275,174	9
Vuk'uphile	Stormwater installation in Heather Street, Pacaltsdorp	WC	Eden	George	R 435,000	R 432,334	18
Vuk'uphile	Construction of Pedestrian Crossing	WC	Eden	George	R 326,000	R 325,162	19
	Road Maintenance in George	WC	Eden	George	R 700,000	R 700,000	28
	Upgr. of Intersection-PW Botha Boulevard&Rand Str	WC	Eden	George	R 784,959	R 784,959	12
	Upgrading of Water Networks in Laing Str George	WC	Eden	George	R 429,843	R 429,843	27
Vuk'uphile	Upgrading of Sidewalks in George	WC	Eden	George	R 405,000	R 404,365	12

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Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Knysna		1			R 1,000,000.00	R 1,000,000.00	15
	Upgrading of Concordia Road Sidewalk (Phase 3)	WC	Eden	Knysna	R 1,000,000	R 1,000,000	15

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Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		5			R 38,332,482.01	R 33,149,622.00	255
	Bucket Eradication - Genadendal/Voorstekraal	WC	Overberg	Theewaterskloof	R 15,417,000	R 13,886,159	135
	Connect Gravity Water Main from Reservoir to H. P.	WC	Overberg	Theewaterskloof	R 360,000	R 209,067	10
	Bulk Water Infrastructure Upgrading in Grabouw	WC	Overberg	Theewaterskloof	R 2,486,732	R 2,161,877	15
	Upgrading / Tarring of Roads in Theewaterskloof	WC	Overberg	Theewaterskloof	R 2,500,000	R 593,083	17
	RDP Housing	WC	Overberg	Theewaterskloof	R 17,568,750	R 16,299,436	78

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Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		3			R 9,348,911.00	R 7,991,171.95	202
	Bucket Eradication (phase1)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,600,000	R 1,487,488	61
	Construction of new paved road	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,250,000	R 3,000,000	31
	Construction of Internal roads (paving)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,498,911	R 3,503,684	110

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Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Mangaung		98			R 324,775,107.97	R 258,134,940.32	3454
	Waterborne Sewer and Mains(W0618)	FS	Motheo	Mangaung	R 7,617,618	R 6,904,127	60
	Waterborne Sewer(W0606b)	FS	Motheo	Mangaung	R 3,658,499	R 1,882,881	20
	Waterborne Sewer and Out fall Mains(W0607)	FS	Motheo	Mangaung	R 4,301,627	R 1,702,758	43
	Waterborne Sewer and outfall Mains(W0608)	FS	Motheo	Mangaung	R 6,686,966	R 4,518,239	31
	Waterborne Sewer and outfall Mains(W0609)	FS	Motheo	Mangaung	R 6,417,658	R 4,329,567	46
	Water connections and Waterborne Sewer(W0610 A&	FS	Motheo	Mangaung	R 4,289,808	R 4,952,187	80
	Waterborne Sewer(W0611)	FS	Motheo	Mangaung	R 2,873,417	R 1,664,376	23
	Waterborne Sewer(W0612)	FS	Motheo	Mangaung	R 4,730,116	R 4,470,697	18
	Waterborne Sewer(W0613)	FS	Motheo	Mangaung	R 4,189,431	R 3,176,399	33
	Waterborne Sewer(W0614)	FS	Motheo	Mangaung	R 5,225,710	R 3,823,160	51
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 767,824	R 702,300	28
	Waterborne Sewer and Mains(W0617)	FS	Motheo	Mangaung	R 4,922,769	R 1,865,122	34
	Waterborne Sewer(W0604)	FS	Motheo	Mangaung	R 8,834,502	R 5,609,416	52
	Waterborne Sewer and Mains(W0619)	FS	Motheo	Mangaung	R 5,278,915	R 5,926,156	109
	Water Reticulation(W0620)	FS	Motheo	Mangaung	R 2,385,834	R 1,914,554	27
	Waterborne Sewer(W0621a)	FS	Motheo	Mangaung	R 6,550,376	R 2,266,606	20
	Waterborne Sewer(W0621b)	FS	Motheo	Mangaung	R 4,172,854	R 1,651,104	20
	Waterborne Sewer and Mains(W0623)	FS	Motheo	Mangaung	R 7,930,490	R 3,815,657	62
	Waterborne Sewer(W0624)	FS	Motheo	Mangaung	R 7,257,418	R 2,864,501	34
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 1,059,014	R 799,413	32
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 1,754,037	R 1,578,693	33
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 946,463	R 804,295	23
Vuk'uphile	Provision of main streets and stormwater(T0602 A2)	FS	Motheo	Mangaung	R 2,151,580	R 2,540,859	66
	Waterborne Sewer(W0615)	FS	Motheo	Mangaung	R 6,412,914	R 3,941,724	35
Vuk'uphile	Urban Sanitation(W0602b)	FS	Motheo	Mangaung	R 1,029,875	R 1,077,568	18
Vuk'uphile	Urban Sanitation(W0602i)	FS	Motheo	Mangaung	R 709,120	R 606,486	26
Vuk'uphile	Provision of main streets and stormwater(T0602 B1)	FS	Motheo	Mangaung	R 767,824	R 868,384	28
Vuk'uphile	Urban Sanitation(W0602c)	FS	Motheo	Mangaung	R 1,000,000	R 955,048	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Mangaung		98			R 324,775,107.97	R 258,134,940.32	3454
Vuk'uphile	Provision of main streets and stormwater(T0602 B2)	FS	Motheo	Mangaung	R 1,059,014	R 911,723	34
Vuk'uphile	Urban Sanitation(W0602d)	FS	Motheo	Mangaung	R 1,000,000	R 639,073	24
Vuk'uphile	Provision of main streets and stormwater(T0602 A1)	FS	Motheo	Mangaung	R 1,564,793	R 2,031,959	72
Vuk'uphile	Provision of main streets and stormwater(T0602 C3)	FS	Motheo	Mangaung	R 2,299,155	R 3,053,340	39
Vuk'uphile	Provision of main streets and stormwater(T0602 D1)	FS	Motheo	Mangaung	R 2,879,868	R 3,049,601	23
Vuk'uphile	Provision of main streets and stormwater(T0602 J1)	FS	Motheo	Mangaung	R 1,594,991	R 1,272,628	43
	Provision of main streets and stormwater(T0603 A)	FS	Motheo	Mangaung	R 3,134,674	R 4,432,413	5
	Waterborne Sewer(W0606a)	FS	Motheo	Mangaung	R 3,982,181	R 4,909,479	22
Vuk'uphile	Water Network(W0602a)	FS	Motheo	Mangaung	R 1,100,000	R 914,291	22
	Sewer out fall mains(W0605)	FS	Motheo	Mangaung	R 3,216,466	R 4,402,483	20
Vuk'uphile	Water Network(W0602e)	FS	Motheo	Mangaung	R 1,000,000	R 975,306	27
Vuk'uphile	Water Network(W0602f)	FS	Motheo	Mangaung	R 800,000	R 1,149,844	22
Vuk'uphile	Water Network(W0602g)	FS	Motheo	Mangaung	R 800,000	R 630,134	20
Vuk'uphile	Water Network(W0602h)	FS	Motheo	Mangaung	R 709,120	R 743,296	25
Vuk'uphile	Provision of main streets and stormwater(T0602 A3)	FS	Motheo	Mangaung	R 2,150,640	R 2,237,852	74
Vuk'uphile	Provision of main streets and stormwater(T0602 B3)	FS	Motheo	Mangaung	R 873,654	R 1,724,479	32
Vuk'uphile	Provision of main streets and stormwater(T0602 C1)	FS	Motheo	Mangaung	R 1,842,272	R 2,716,529	29
Vuk'uphile	Provision of main streets and stormwater(T0602 C2)	FS	Motheo	Mangaung	R 1,539,453	R 2,088,671	45
	Waterborne Sewer(W0603)	FS	Motheo	Mangaung	R 7,266,366	R 6,562,096	50
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 932,536	R 871,299	4
	Provision of main streets and stormwater(T0603 B)	FS	Motheo	Mangaung	R 2,915,504	R 3,611,113	27
Labour Based Construction Programme	Section H Waterborne Sewer Section H Water Connec	FS	Motheo	Mangaung	R 5,225,710	R 5,204,099	51
Labour Based Construction Programme	Road B3 SW	FS	Motheo	Mangaung	R 3,865,426	R 3,728,297	30
Labour Based Construction Programme	Bot Rd 873 SW, Bot Rd 1030-2 Tar, Road WG 1 SW	FS	Motheo	Mangaung	R 3,232,400	R 2,984,721	18
Labour Based Construction Programme	Bloemside 4 Waterborne Sewer Bloemsi	FS	Motheo	Mangaung	R 7,266,366	R 6,988,217	50
Labour Based Construction Programme	Bloemside 5 Waterbrne Sewer Bloemside 5 Water Con	FS	Motheo	Mangaung	R 6,387,025	R 5,995,433	52
Labour Based Construction Programme	Section W Waterborne sewer Section W Water Conne	FS	Motheo	Mangaung	R 3,658,499	R 3,416,324	20
Labour Based Construction Programme	Bultfontein 2 Waterborne sewer Bultfo	FS	Motheo	Mangaung	R 4,301,627	R 2,192,771	43
Labour Based Construction Programme	Section L Waterborne sewer Section L	FS	Motheo	Mangaung	R 6,686,966	R 5,198,307	31
Labour Based Construction Programme	Section M Mains Section U Mains	FS	Motheo	Mangaung	R 6,417,658	R 5,159,438	46
Labour Based Construction Programme	Section B Waterborne Sewer Section B Water Connect	FS	Motheo	Mangaung	R 2,873,417	R 1,985,808	23
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 1,539,333	R 1,574,373	38
Labour Based Construction Programme	Section E Waterborne Sewer Section E Water Connect	FS	Motheo	Mangaung	R 4,189,431	R 3,176,399	33
Labour Based Construction Programme	Water network in Section V	FS	Motheo	Mangaung	R 709,120	R 743,295	24
Labour Based Construction Programme	Bultfontein 3 Waterborne sewer Bultfo	FS	Motheo	Mangaung	R 4,922,769	R 2,529,314	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Mangaung		98			R 324,775,107.97	R 258,134,940.32	3454
Labour Based Construction Programme	Section A(1) Waterborne Sewer Secti	FS	Motheo	Mangaung	R 7,617,618	R 6,904,127	60
Labour Based Construction Programme	Section A(2) Waterborne Sewer Secti	FS	Motheo	Mangaung	R 5,278,915	R 5,926,156	109
Labour Based Construction Programme	Bultfontein 3&5 Water Connection	FS	Motheo	Mangaung	R 2,624,417	R 2,374,681	27
Labour Based Construction Programme	Flechter Waterborne Sewer Flechter Water Connection	FS	Motheo	Mangaung	R 6,550,376	R 3,028,940	20
Labour Based Construction Programme	Flechter Waterborne Sewer Flechter Water Connection	FS	Motheo	Mangaung	R 4,172,854	R 3,069,165	20
Labour Based Construction Programme	JB Mafora Waterborne sewer JB Mafora	FS	Motheo	Mangaung	R 7,930,490	R 6,070,874	62
Labour Based Construction Programme	Selosesha, Seroalo Waterborne Sewer & VIP Seroalo	FS	Motheo	Mangaung	R 7,257,418	R 3,324,370	34
Labour Based Construction Programme	Section A, (535) Lusaka, Papi Makotoko, Sejake, Sek	FS	Motheo	Mangaung	R 11,514,760	R 2,754,630	102
Labour Based Construction Programme	Meriting Full Waterborne (406) Bloemsi	FS	Motheo	Mangaung	R 7,538,983	R 1,719,359	33
Labour Based Construction Programme	Section E Waterborne Sewer Section E Water Connect	FS	Motheo	Mangaung	R 4,730,116	R 5,020,467	18
Labour Based Construction Programme	Mokoloko, Makhaola, Mantsopamakhetha, Mathakhoe,	FS	Motheo	Mangaung	R 2,150,640	R 2,237,852	74
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 2,151,580	R 2,044,614	45
Labour Intensive Programme	Sewer & Water Recticalation	FS	Motheo	Mangaung	R 728,923	R 860,128	8
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 2,981,551	R 1,124,855	15
Labour Intensive Programme	Sewer & Water Recticalation	FS	Motheo	Mangaung	R 686,272	R 611,343	38
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 2,150,640	R 2,884,835	27
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 2,879,868	R 2,659,745	29
Labour Intensive Programme	Sewer & Water Recticalation	FS	Motheo	Mangaung	R 749,972	R 633,275	18
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 2,299,155	R 2,020,391	50
Labour Intensive Programme	Sewer & Water Recticalation	FS	Motheo	Mangaung	R 686,098	R 347,457	6
Labour Intensive Programme	Sewer & Water Recticalation	FS	Motheo	Mangaung	R 728,552	R 700,363	8
Labour Based Construction Programme	Tha Rd 2605, Tha Rd 469 Tar, Tha Rd 469 SW, TN 18	FS	Motheo	Mangaung	R 7,899,652	R 8,694,415	28
Labour Based Construction Programme	Man Rd 787, Man Rd 973, Man Rd 842, Man Rd 786	FS	Motheo	Mangaung	R 2,151,580	R 2,540,859	66
Labour Based Construction Programme	Water network in Section V	FS	Motheo	Mangaung	R 709,120	R 606,486	26
Labour Based Construction Programme	Dilape, Magothi, Morakile	FS	Motheo	Mangaung	R 767,824	R 868,384	28
Labour Based Construction Programme	Magegenene, Madola, Molatedi, Mahlatsi, Bataung	FS	Motheo	Mangaung	R 1,059,014	R 911,723	34
Labour Based Construction Programme	Road DG1 Tar	FS	Motheo	Mangaung	R 2,879,868	R 3,049,601	23
Labour Based Construction Programme	Vulamasango street	FS	Motheo	Mangaung	R 1,139,279	R 1,272,628	43
Labour Based Construction Programme	Sewer main in Section N	FS	Motheo	Mangaung	R 1,100,000	R 979,833	22
Labour Based Construction Programme	Sewer main in Section U	FS	Motheo	Mangaung	R 1,029,875	R 1,149,901	18
Labour Based Construction Programme	Sewer main in Bultfontein 2	FS	Motheo	Mangaung	R 1,000,000	R 992,296	23
Labour Based Construction Programme	Sewer main in Bultfontein 3	FS	Motheo	Mangaung	R 1,000,000	R 798,690	24
Labour Based Construction Programme	Water network in Bloemside 3	FS	Motheo	Mangaung	R 1,000,000	R 975,306	27
Labour Based Construction Programme	Water network in Seroalo	FS	Motheo	Mangaung	R 800,000	R 675,228	20
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 970,607	R 1,285,280	42

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Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		11			R 12,699,677.00	R 8,488,640.00	243
EPWP Provincial	Kinross Waterborne toilet	MP	Gert Sibande	Govan Mbeki	R 1,269,491	R 1,002,808	20
EPWP Provincial	Public Lighting GMM	MP	Gert Sibande	Govan Mbeki	R 575,153	R 446,331	40
EPWP Provincial	eMzinoni Extension 5 & 6 Waterborne Toilets	MP	Gert Sibande	Govan Mbeki	R 1,613,000	R 700,272	20
EPWP	Lebohang Bulk water supply	MP	Gert Sibande	Govan Mbeki	R 2,000,000	R 1,249,676	14
EPWP	GMM public lighting - Emzinoni	MP	Gert Sibande	Govan Mbeki	R 504,520	R 446,330	19
EPWP	Embalenhle metered connections	MP	Gert Sibande	Govan Mbeki	R 2,500,000	R 1,672,044	21
EPWP	Bethal/Emzinoni Rehabilitation of Roads	MP	Gert Sibande	Govan Mbeki	R 411,677	R 375,440	31
EPWP	Kinross Public Lighting	MP	Gert Sibande	Govan Mbeki	R 504,420	R 446,330	19
EPWP	Embalenhle Public Lighting	MP	Gert Sibande	Govan Mbeki	R 504,520	R 446,330	19
EPWP	Emzinoni Waterborne Toilets (Bucket eradication)	MP	Gert Sibande	Govan Mbeki	R 1,547,405	R 700,272	20
EPWP	Kinross water borne toilets	MP	Gert Sibande	Govan Mbeki	R 1,269,491	R 1,002,807	20

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Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		30			R 96,444,774.23	R 63,257,554.77	1247
EPWP Provincial	Vihicular Crossing Structure in Nsikazi North	MP	Ehlanzeni	Mbombela	R 1,710,000	R 1,369,759	16
EPWP Provincial	Vehicular and Pedestrian crossing structures in Nsikazi	MP	Ehlanzeni	Mbombela	R 2,000,000	R 1,456,874	34
EPWP Provincial	Majika West Water Reticulation	MP	Ehlanzeni	Mbombela	R 2,909,267	R 2,903,833	78
EPWP Provincial	Shabalala Water Reticulation	MP	Ehlanzeni	Mbombela	R 2,684,211	R 2,636,110	40
EPWP Provincial	Zola- Matsulu Extension of Water Networks	MP	Ehlanzeni	Mbombela	R 2,160,000	R 1,260,619	25
EPWP Provincial	ZB-Kanyamazane(X5) Water Supply	MP	Ehlanzeni	Mbombela	R 2,257,200	R 1,834,015	40
EPWP Provincial	Entokozweni-Kanyamazane extension of Water Netwo	MP	Ehlanzeni	Mbombela	R 2,235,404	R 2,163,125	30
EPWP Provincial	Daantjie-Goboza Water Supply	MP	Ehlanzeni	Mbombela	R 2,587,720	R 2,587,684	51
EPWP Provincial	Tekwane North Bus Route-Phase 1	MP	Ehlanzeni	Mbombela	R 5,789,474	R 2,820,448	28
EPWP Provincial	Roads & Storm water Infrastructure in Shabalala: Mou	MP	Ehlanzeni	Mbombela	R 3,500,000	R 1,280,131	22
EPWP Provincial	Tekwane west central waste disposal site: Access surfa	MP	Ehlanzeni	Mbombela	R 4,733,370	R 1,329,213	21
EPWP Provincial	Vehicular and Pedestrian crossing structures in Nsikazi	MP	Ehlanzeni	Mbombela	R 5,701,755	R 1,702,629	20
EPWP Provincial	Daantjie Msogwaba High Level System	MP	Ehlanzeni	Mbombela	R 2,200,000	R 1,431,025	60
EPWP Provincial	Upgrading of Numbi Water Supply	MP	Ehlanzeni	Mbombela	R 5,176,939	R 4,654,600	47
EPWP Provincial	Construction of Bus Route in Dwaleni (Phase 3)	MP	Ehlanzeni	Mbombela	R 3,460,994	R 1,741,964	23
	Lukhele Bulk Connection, Reservoir and Water Netwo	MP	Ehlanzeni	Mbombela	R 726,293	R 539,589	145
EPWP Provincial	ZB - Kanyamazane (x5) Water Supply	MP	Ehlanzeni	Mbombela	R 671,676	R 342,526	40
EPWP Provincial	Entokozweni - Kanyamazane: Extension of Water Net	MP	Ehlanzeni	Mbombela	R 845,625	R 576,984	30
EPWP Provincial	Zola- Matsulu: Extension of water Network system	MP	Ehlanzeni	Mbombela	R 1,316,925	R 369,291	25
EPWP Provincial	Daantjie Goboza Water Supply	MP	Ehlanzeni	Mbombela	R 883,385	R 712,027	51
EPWP Provincial	Lukhele Bulk Water Connection,Reservoir & Water Ne	MP	Ehlanzeni	Mbombela	R 1,995,000	R 1,995,000	145
EPWP Provincial	BackdoorTax and bus route phase 2	MP	Ehlanzeni	Mbombela	R 5,000,000	R 1,193,869	8
	Vehicular and Pedestrian Crossing in Nsikazi	MP	Ehlanzeni	Mbombela	R 2,000,000	R 1,465,874	14
	Tekwane North Bus Route P1	MP	Ehlanzeni	Mbombela	R 5,789,474	R 5,119,672	36
	Msogwaba Bus Route	MP	Ehlanzeni	Mbombela	R 4,000,000	R 2,357,802	22
	Backdoor taxi & Bus Route P2	MP	Ehlanzeni	Mbombela	R 5,000,000	R 1,193,869	8
	Upgrading of Numbi Water Supply	MP	Ehlanzeni	Mbombela	R 5,287,000	R 4,654,600	47
	Shabalala Water Reticulation	MP	Ehlanzeni	Mbombela	R 239,230	R 239,230	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		30			R 96,444,774.23	R 63,257,554.77	1247
	Majika West Reticulation	MP	Ehlanzeni	Mbombela	R 9,122,838	R 9,117,405	78
EPWP Provincial	Construction of Bus Route in Dwaleni	MP	Ehlanzeni	Mbombela	R 4,460,994	R 2,207,789	23

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Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		4			R 454,314.00	R 111,308.00	64
EPWP Provincial	Kgobabodimo 2 Upgrading	LP	Waterberg	Lephalale	R 100,339	R 22,739	16
EPWP Provincial	Kgobabodimo 1 Upgrading	LP	Waterberg	Lephalale	R 126,818	R 32,915	16
EPWP Provincial	Kgobabodimo 2 Upgrading	LP	Waterberg	Lephalale	R 100,339	R 22,739	16
EPWP Provincial	Kgobabodimo 1 Upgrading	LP	Waterberg	Lephalale	R 126,818	R 32,915	16

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Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Makhado		1			R 1,000,000.00	R 589,927.20	20
	Kutama Sinthumule Regravelling of Streets	LP	Vhembe	Makhado	R 1,000,000	R 589,927	20

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Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		2			R 39,269,288.40	R 9,517,841.00	34
	Sekgagakapeng upgrading of Internal Streets and SD	LP	Waterberg	Mogalakwena	R 15,269,288	R 435,301	8
	Mahwelereng Roads and Storm Water	LP	Waterberg	Mogalakwena	R 24,000,000	R 9,082,540	26

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Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		27			R 116,083,954.90	R 63,002,673.00	1241
	Kgatla WS and Reticulation	LP	Capricorn	Polokwane	R 550,000	R 457,874	30
	Moletjie South Ground WS	LP	Capricorn	Polokwane	R 2,500,000	R 2,421,902	17
	Mothapo RWS	LP	Capricorn	Polokwane	R 5,580,254	R 4,453,126	56
	Moletjie Cluster Seal of Gravel Road	LP	Capricorn	Polokwane	R 1,500,000	R 1,500,000	130
	Boyne RWS	LP	Capricorn	Polokwane	R 3,000,000	R 2,888,827	16
	Upgrade of Polokwane Bus Terminus - Phase 2	LP	Capricorn	Polokwane	R 3,000,000	R 3,000,000	83
	Polokwane Taxi Holding Area	LP	Capricorn	Polokwane	R 3,000,000	R 3,000,000	32
	Ga-Phiri Water Reticulation	LP	Capricorn	Polokwane	R 500,000	R 500,000	19
	Ga-Masanya WS & Reticulation	LP	Capricorn	Polokwane	R 450,000	R 421,803	32
	Hlahla and Mokibelo Water Reticulation Phase 3	LP	Capricorn	Polokwane	R 1,000,000	R 1,000,000	43
	Metlorong WS and Reticulation	LP	Capricorn	Polokwane	R 550,000	R 500,000	32
	Newlands Access Road	LP	Capricorn	Polokwane	R 750,000	R 530,199	46
	Moletjie North RWS	LP	Capricorn	Polokwane	R 2,974,797	R 2,264,359	34
	Koppermyn Water Supply	LP	Capricorn	Polokwane	R 750,000	R 700,000	29
	Houtrivier RWS	LP	Capricorn	Polokwane	R 7,223,529	R 1,939,139	17
	Nobody to Mothapo Access Road	LP	Capricorn	Polokwane	R 2,070,011	R 1,797,767	55
	Perskebult Water Reticulation	LP	Capricorn	Polokwane	R 3,000,000	R 3,000,000	32
	Chuene-Maja RWS	LP	Capricorn	Polokwane	R 3,366,667	R 2,519,494	24
	Badimong Regional Water Scheme	LP	Capricorn	Polokwane	R 19,141,570	R 5,252,454	99
	Mankweng Cluster LI Roads Construction	LP	Capricorn	Polokwane	R 1,700,000	R 1,421,975	53
	Moletjie East RWS	LP	Capricorn	Polokwane	R 10,966,667	R 3,283,464	92
	Molepo Regional Water Supply Scheme	LP	Capricorn	Polokwane	R 12,421,568	R 3,886,723	21
	Segwasi RWS	LP	Capricorn	Polokwane	R 4,630,570	R 1,803,529	27
	Laastehoop RWS	LP	Capricorn	Polokwane	R 5,970,515	R 1,719,820	22
	Mankweng RWS	LP	Capricorn	Polokwane	R 12,098,918	R 7,465,342	160
	Sebayeng/DikgaleRWS	LP	Capricorn	Polokwane	R 5,888,889	R 3,874,876	20
	Mankgaile Water Supply	LP	Capricorn	Polokwane	R 1,500,000	R 1,400,000	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
The uMsunduzi		9			R 48,687,582.36	R 28,458,941.00	1627
	Freedom square phase 2 07/08	KN	UMgungundlovu	The uMsunduzi	R 4,520,086	R 4,520,086	154
	Freedom Square Phase 1 07/08	KN	UMgungundlovu	The uMsunduzi	R 190,439	R 190,439	35
	Water rehabilitation	KN	UMgungundlovu	The uMsunduzi	R 1,900,000	R 1,200,629	35
	Sewer Rehabilitation Project	KN	UMgungundlovu	The uMsunduzi	R 4,677,833	R 1,901,002	91
	Edendale Proper New Mains	KN	UMgungundlovu	The uMsunduzi	R 1,216,000	R 1,302,480	55
	Basic water Edendale / Vulindlela	KN	UMgungundlovu	The uMsunduzi	R 1,735,441	R 1,973,553	156
	Stand pipe wastage	KN	UMgungundlovu	The uMsunduzi	R 1,635,600	R 618,380	36
	Midblock Water and Sewer Eradication	KN	UMgungundlovu	The uMsunduzi	R 8,897,845	R 2,574,023	9
	Vulindlela VIP Sanitation Phase 2 -11.10	KN	UMgungundlovu	The uMsunduzi	R 23,914,338	R 14,178,349	1056

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Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		20			R 103,947,274.81	R 60,284,410.99	1140
MIG	Jouberton Ext 22 - Construction of Internal sewer retic	NW	Southern	City of Matlosana	R 2,677,200	R 2,553,495	22
MIG	Tigane Ext 5 water supply up to RDP level phase 1	NW	Southern	City of Matlosana	R 725,690	R 547,586	9
MIG	Khuma Ext 1 sewer network	NW	Southern	City of Matlosana	R 193,780	R 50,278	15
MIG	Tigane Ext 6 sewer network	NW	Southern	City of Matlosana	R 4,445,760	R 4,409,589	37
MIG	Khuma Ext 6 Sewer network	NW	Southern	City of Matlosana	R 3,050,925	R 3,050,068	32
MIG	Jouberton Ext 20 sewer network	NW	Southern	City of Matlosana	R 4,632,725	R 4,085,021	28
MIG	Water Supply to rural school and Clinics	NW	Southern	City of Matlosana	R 235,750	R 168,084	25
MIG	Jouberton Extension 23 Sewer Network	NW	Southern	City of Matlosana	R 6,061,258	R 5,401,434	35
MIG	Water supply to rural school and clinics	NW	Southern	City of Matlosana	R 250,000	R 168,084	9
MIG	Jouberton Extension 19 Construction of Internal Sewer	NW	Southern	City of Matlosana	R 3,465,346	R 2,982,369	34
	Khuma Ext 6 - Building of toilets	NW	Southern	City of Matlosana	R 9,404,315	R 4,791,496	26
MIG	Tigane Extension 6 Water Supply Network	NW	Southern	City of Matlosana	R 7,709,214	R 1,706,761	10
	Kanana Ext 9 Building of toilets	NW	Southern	City of Matlosana	R 6,445,680	R 2,066,477	34
	Kanana Ext 10	NW	Southern	City of Matlosana	R 4,547,840	R 2,711,978	91
	Kanana Ext 13 Building of toilets	NW	Southern	City of Matlosana	R 20,317,440	R 9,615,411	86
	Jouberton Ext 23 - Building of Toilets	NW	Southern	City of Matlosana	R 7,223,040	R 5,097,555	233
	Jouberton Ext 19 Building of Toilets	NW	Southern	City of Matlosana	R 6,695,040	R 2,364,965	77
	Jouberton Ext 20 - Building of Toilets (991 toilet	NW	Southern	City of Matlosana	R 6,976,640	R 2,182,284	57
	Jouberton Ext 21 - Building of Toilets (820 toile	NW	Southern	City of Matlosana	R 5,772,800	R 3,820,454	148
MIG	Kanana Extension 13: Construction of Main Outfall se	NW	Southern	City of Matlosana	R 3,116,832	R 2,511,022	132

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Merafong City		13			R 61,005,469.59	R 20,978,243.50	333
	Sidewalks: Khutsong/Kokosi/Wedela	NW	Southern	Merafong City	R 71,700	R 58,724	3
	Kokosi Ext 99(Phase 3) Eradication of Buckets	NW	Southern	Merafong City	R 753,846	R 857,750	27
	Wastewater Treatment Plant in Kokosi	NW	Southern	Merafong City	R 6,377,218	R 1,716,739	73
MIG	Upgrading of roads in merafong phase 2	NW	Southern	Merafong City	R 801,660	R 743,078	11
MIG	Kokosi x 5, Eradication of buckets	NW	Southern	Merafong City	R 7,349,860	R 3,968,815	37
MIG	West Rand DM: Merafong LM: Kokosi Waste Water tr	NW	Southern	Merafong City	R 34,000,000	R 2,298,569	32
MIG	West Rand DM: Merafong LM: Wedela: Multi purpose	NW	Southern	Merafong City	R 649,872	R 636,566	16
MIG	West Rand DM: Merafong LM: Merafong: Taxi bus-sh	NW	Southern	Merafong City	R 406,348	R 380,488	6
MIG	West Rand DM: Merafong LM: Kokosi taxi facilities	NW	Southern	Merafong City	R 500,000	R 371,582	11
MIG	West Rand DM: Merafong LM: Kokosi taxi route (Pha	NW	Southern	Merafong City	R 1,500,000	R 1,499,998	23
MIG	West Rand DM: Merafong LM: Wedela roads and stor	NW	Southern	Merafong City	R 1,500,000	R 1,414,650	27
MIG	West Rand: Merafong LM: Kokosi x 99: Eradication of	NW	Southern	Merafong City	R 2,709,000	R 2,709,000	37
MIG	West Rand: Merafong LM: Informal Sanitation Farm A	NW	Southern	Merafong City	R 4,385,965	R 4,322,283	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		4			R 7,665,176.00	R 7,665,176.00	231
	Construction of Bulk Water Supply and Reticulation	NW	Bojanala	Moses Kotane	R 3,165,176	R 3,165,176	58
	Ramokokastad Bulk Water Supply	NW	Bojanala	Moses Kotane	R 1,200,000	R 1,200,000	62
	Ramokokastad Sports Park	NW	Bojanala	Moses Kotane	R 2,500,000	R 2,500,000	61
	Construction of Khayakhulu Internal Roads	NW	Bojanala	Moses Kotane	R 800,000	R 800,000	50

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		25			R 60,153,716.00	R 53,610,384.83	2396
MIG	Modikwe Bus Route- Gravel Roads and Stormwater Dr	NW	Bojanala	Rustenburg	R 3,000,000	R 2,332,871	23
MIG	Tlhabane upper 5ml balancing reservoir	NW	Bojanala	Rustenburg	R 4,000,000	R 3,642,992	79
MIG	Monnakato Bus Route - Road Construction and storm	NW	Bojanala	Rustenburg	R 2,040,000	R 1,758,112	49
MIG	Mabitse bus route - Gravel roads and stormwater	NW	Bojanala	Rustenburg	R 3,500,000	R 2,967,294	33
MIG	Bethanie Modikwe and Berseba-water reticulation and	NW	Bojanala	Rustenburg	R 2,000,000	R 1,946,229	80
MIG	Boitekong ward 19 - Internal gravel roads and stormwa	NW	Bojanala	Rustenburg	R 1,799,000	R 1,798,999	242
MIG	Boitekong ward 18 - internal gravel roads and stormwa	NW	Bojanala	Rustenburg	R 2,500,000	R 2,499,999	242
MIG	Construction of sewer in Lethabong	NW	Bojanala	Rustenburg	R 2,800,000	R 2,533,058	35
MIG	Meriting ward 17 internal roads and stormwater draina	NW	Bojanala	Rustenburg	R 5,500,000	R 3,999,999	77
MIG	Boitekong ward 19 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 3,500,000	R 3,240,222	242
MIG	Boitekong ward 18 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 5,500,000	R 4,500,000	800
MIG	Mathopestad - Upgrading of access road	NW	Bojanala	Rustenburg	R 5,250,000	R 4,718,671	69
MIG	Rankelenyane - Water Reticulation and House Connect	NW	Bojanala	Rustenburg	R 1,820,000	R 1,820,000	83
Vuk'uphile	Monnakato Ext 4: Water Rticulation (Rito Ntamu)	NW	Bojanala	Rustenburg	R 1,464,990	R 923,814	24
Vuk'uphile	Ward 24: Water Reticulation (Sefetola)	NW	Bojanala	Rustenburg	R 1,485,095	R 1,309,447	30
Vuk'uphile	Ward 24: Water Reticulation (Moipoledi)	NW	Bojanala	Rustenburg	R 1,485,095	R 1,513,715	30
Vuk'uphile	Monnakato Ext 4: Water Rticulation (Morole Tsoga)	NW	Bojanala	Rustenburg	R 1,330,400	R 1,495,154	26
Vuk'uphile	Monnakato Ext 4: Water Rticulation (Thuto Buswana)	NW	Bojanala	Rustenburg	R 1,363,160	R 1,341,721	23
Vuk'uphile	Phatsima Ext 2: Water Reticulation (Kopanong)	NW	Bojanala	Rustenburg	R 1,057,038	R 1,030,089	20
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Balehe)	NW	Bojanala	Rustenburg	R 1,366,242	R 1,168,036	19
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Tevhekate)	NW	Bojanala	Rustenburg	R 1,157,798	R 1,090,228	33
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Simleb)	NW	Bojanala	Rustenburg	R 1,178,099	R 1,144,954	21
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Xono)	NW	Bojanala	Rustenburg	R 1,359,135	R 1,144,373	17
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Mrenza)	NW	Bojanala	Rustenburg	R 1,197,667	R 1,190,406	22
MIG	Meriting ward 17 / internal gravel roads and stormwate	NW	Bojanala	Rustenburg	R 2,500,000	R 2,499,999	77

Expanded Public Works Programme (EPWP) 3rd Quarter 2007/08
(Cumulative : 1 April 2007 to 31 December 2007)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector : Environmental & Culture

Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		1			R 25,000.00	R 9,870.00	15
	Van Zylsrus	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 25,000	R 9,870	15

Expanded Public Works Programme (EPWP) 3rd Quarter 2007/08
(Cumulative : 1 April 2007 to 31 December 2007)
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Government Sector : Environmental & Culture

Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		1			R 2,090,100.00	R 984,657.42	102
Sustainable Land Based (Land Care)	Mmaphake LandCare Project	MP	Nkangala	Dr JS Moroka	R 2,090,100	R 984,657	102

Expanded Public Works Programme (EPWP) 3rd Quarter 2007/08
(Cumulative : 1 April 2007 to 31 December 2007)
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Government Sector : Environmental & Culture

Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		4			R 3,200,000.00	R 1,434,070.00	371
Sustainable Land Based (Land Care)	Zendelengspost	MP	Gert Sibande	Mkhondo	R 1,000,000	R 596,879	140
Sustainable Land Based (Land Care)	Zamokwakho	MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 245,349	100
Sustainable Land Based (Land Care)	Inhlasiyothando	MP	Gert Sibande	Govan Mbeki	R 200,000	R 65,335	6
Sustainable Land Based (Land Care)	Hlalahle Daggakraal	MP	Gert Sibande	Pixley Ka Seme	R 1,000,000	R 526,507	125

Expanded Public Works Programme (EPWP) 3rd Quarter 2007/08
(Cumulative : 1 April 2007 to 31 December 2007)
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Government Sector : Environmental & Culture

Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		13			R 21,593,000.00	R 19,032,237.68	943
People and Parks	JCP: PMU (CAPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 2,550,000	R 341,238	14
People and Parks	Braam Fishcherville Park	GP	Johannesburg Metro	Johannesburg Metro	R 800,000	R 794,000	29
People and Parks	Rose Street Park	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 1,410,000	52
People and Parks	Ormonde View & Central Parkway Park	GP	Johannesburg Metro	Johannesburg Metro	R 400,000	R 400,000	20
People and Parks	Eikenhof Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 900,000	R 899,000	19
People and Parks	Avalon Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 998,000	22
People and Parks	Cambell Street Park	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 999,000	35
People and Parks	Eldorado	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 1,000,000	25
People and Parks	Grass cutting and other operation activities.	GP	Johannesburg Metro	Johannesburg Metro	R 7,000,000	R 7,000,000	588
People and Parks	Zondi Hill	GP	Johannesburg Metro	Johannesburg Metro	R 600,000	R 608,000	25
People and Parks	Klipriviersberg Nature Reserve	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,806,000	57
People and Parks	Braamfontein Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 981,000	40
People and Parks	Brixton Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 843,000	R 796,000	17

Expanded Public Works Programme (EPWP) 3rd Quarter 2007/08
(Cumulative : 1 April 2007 to 31 December 2007)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector : Social

Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		4			R 8,229,300.00	R 4,190,300.00	1129
Community based outreach project	Jozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 3,645,600	R 1,128,300	314
	Health Education in hostels and community education	GP	Johannesburg Metro	Johannesburg Metro	R 400,000	R 400,000	201
Home Community Based Care	Ijozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 2,100,000	R 1,060,000	300
Home Community Based Care	Jozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 2,083,700	R 1,602,000	314