

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F1

Government Sector : Infrastructure

National Gov : Department of Minerals and Energy

Number of Projects : 7

Average manual workers daily wage rate: R 77.00
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Totals :	R 5,936,800	R 4,934,390	78
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Electricity and Energy	Wells Estate Phase 3	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,020,000	R 1,993,877	24
Electricity and Energy	Rocklands - Rural Area near Uiten	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 400,000	R 240,932	8
Electricity and Energy	Kuyga Phase 2 - Greenbushes	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,800,000	R 1,326,052	12
Electricity and Energy	Jacksonville Infill Sites - Bloemen	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 171,300	R 175,117	7
Electricity and Energy	Ikamvelihle Infill Sites - Motherwe	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 717,500	R 717,206	12
Electricity and Energy	Helenvale Extension 12	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 428,000	R 252,005	7
Electricity and Energy	Greenfields - Bordering Matthew	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 400,000	R 229,201	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F2

Government Sector : Infrastructure

National Gov : Transport

Number of Projects : 1

Average manual workers daily wage rate: R 65.00
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Totals :	R 160,308,000	R 40,000,000	270
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maclear - Mt Fletcher III	Transport	EC	Ukhahlamba	Elundini	R 160,308,000	R 40,000,000	270

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F3

Government Sector : Infrastructure

National Gov : SANRAL

Number of Projects : 3

Average manual workers daily wage rate: R 72.33
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Totals :	R 395,542,000	R 270,234,000	1,126
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Middeldrift to Alice	SANRAL	EC	Amatole	Nkonkobe	R 95,000,000	R 70,000,000	667
Labour Intensive Programme	Maclear to Mount Fletcher 3	SANRAL	EC	Ukhahlamba	Elundini	R 160,308,000	R 65,000,000	306
Labour Intensive Programme	Maclear - Mt Fletcher II	SANRAL	EC	Ukhahlamba	Elundini	R 140,234,000	R 135,234,000	153

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F4

Government Sector : Environmental & Culture

National Gov : DEAT

Number of Projects : 194

Average manual workers daily wage rate: R 42.06
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Totals :	R 1,197,787,693	R 397,705,034	25,433
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	FS - Disability Experience Touris	DEAT	FS	Motheo	Mangaung	R 12,500,000	R 1,600,000	5
Working for Tourism	NC - Upgrading of Moffat Missio	DEAT	WC	Overberg	Overstrand	R 1,950,000	R 926,967	21
Working for the Coast	EC - WfC Nelson Mandela	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,315,527	R 1,741,726	8
Working for Tourism	WC - Develop a Donkey Tracking	DEAT	WC	West Coast	West Coast DMA	R 2,940,000	R 1,104,908	7
Working for the Coast	WC - WfC Yzerfontein	DEAT	WC	West Coast	West Coast DMA	R 2,000,000	R 1,364,846	27
Working for Tourism	NC - Colesburg Tourist Info Centr	DEAT	NC	Pixley ka Seme	Umsobomvu	R 2,336,400	R 1,319,980	25
Working for the Coast	WC - WfC Groenrivier	DEAT	WC	West Coast	West Coast DMA	R 2,700,000	R 1,415,987	6
Working for Tourism	LP - Mnisi Resort	DEAT	MP	Ehlanzeni	Bushbuckridge	R 4,290,000	R 1,919,687	7
Working for the Coast	WC - Duinepos Community Based	DEAT	WC	West Coast	West Coast DMA	R 2,803,000	R 914,143	6
Working on Waste	LP - Burgersfort Recycling Enterp	DEAT	LP	Sekhukhune	Greater Tubatse	R 1,072,500	R 475,477	6
People and Parks	AP2 - GSLWP Community Produc	DEAT	KN	Umkhanyakude	St Lucia Park	R 4,300,000	R 2,623,855	8
Sustainable Land Based	AP1 - Botanical Gardens - Makan	DEAT	EC	Cacadu	Makana	R 14,100,000	R 3,000,000	6
Working for Tourism	EC - Motherwell Eco Tourism De	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,437,500	R 2,437,500	8
Working for Tourism	EC - Rock Art Tourism	DEAT	EC	Cacadu	Kou-Kamma	R 2,925,000	R 1,981,098	4
Working for the Coast	WC - WfC SANParks Knysna	DEAT	WC	Eden	Knysna	R 3,054,299	R 1,300,000	3
Working on Waste	Working for Wetlands 2006/2007	DEAT	KN	Uthungulu	uMlalazi	R 10,000,000	R 2,339,213	320
Working for Tourism	AP1 - Nkweleni	DEAT	FS	Thabo Mofutsanyane	Phumelela	R 8,173,819	R 2,739,239	410
People and Parks	Seekoeivlei Restcamp	DEAT	LP	Mopani	Ba-Phalaborwa	R 7,500,000	R 1,839,223	201
Working for Tourism	AP1 - Upgrading Phalaborwa Entr	DEAT	NC	Frances Baard	Sol Plaatjie	R 12,000,000	R 4,972,370	321
Working for the Coast	Galeshewe Township Tourism Ro	DEAT	KN	Umkhanyakude	Mtubatuba	R 16,500,000	R 3,959,806	351
Working for Tourism	KZN - WfC KZN North Coast	DEAT	NC	Pixley ka Seme	Siyathemba	R 5,403,509	R 1,730,078	480
Working for Tourism	AP3 - Siyathemba Environmental	DEAT	KN	Uthukela	Okhahlamba	R 20,000,000	R 4,819,223	390
Sustainable Land Based	KZN - King Matiwane Cultural Vi	DEAT	EC	O.R.Tambo	King Sabata Dalindyebo	R 10,000,000	R 2,639,209	83
Working on Waste	LP - Gakgapane Waste	DEAT	LP	Mopani	Greater Letaba	R 1,170,000	R 580,571	6

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Working for Tourism	LP - The Oaks Information Centre	DEAT	EC	Amatole	Buffalo City	R 3,600,000	R 1,490,125	14
Working for Tourism	AP1 - Mtakatye River Basin	DEAT	EC	Alfred Nzo	Umzimvubu	R 6,000,000	R 1,199,000	12
Sustainable Land Based	LP - Mafefe Fish Farming	DEAT	EC	Amatole	Ngqushwa	R 1,300,000	R 1,050,000	19
Sustainable Land Based	NC - Devil's Claw Medical Plant	DEAT	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 4,857,500	R 1,983,869	19
Working for Tourism	NW - Seven Professional Hunting	DEAT	EC	Ukhahlamba	Maletswai	R 1,462,500	R 732,745	16
Working for the Coast	WC - WfC Overstrand	DEAT	EC	Chris Hani	Emalahleni EC	R 4,200,000	R 1,056,299	16
People and Parks	WC - West Coast PR Project	DEAT	EC	O.R.Tambo	Mhlontlo	R 8,488,613	R 1,262,224	16
Working for the Coast	EC - WfC Keiskamma Hoek to F	DEAT	EC	O.R.Tambo	Port St Johns	R 5,018,887	R 1,915,605	16
Working for the Coast	WC - WfC-Suidkus	DEAT	WC	Eden	Hessequa	R 5,000,000	R 1,987,844	15
Working for Tourism	EC - Aliwal Spa	DEAT	EC	Cacadu	Ndlambe	R 4,875,000	R 1,393,000	20
Sustainable Land Based	EC - Small Scale Fish Factory Mot	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,000,000	R 1,081,071	9
Working for the Coast	EC - WfC Mzimvubu River to M	DEAT	EC	O.R.Tambo	Port St Johns	R 3,000,000	R 956,739	14
People and Parks	WC - Harold Porter National Bota	DEAT	KN	Zululand	uPhongolo	R 8,330,434	R 1,356,089	420
Working for the Coast	EC - WfC Ndlambe	DEAT	WC	Overberg	Overstrand	R 2,437,500	R 784,404	13
Sustainable Land Based	WC - Clanwilliam Living Landscap	DEAT	WC	West Coast	Cederberg	R 2,914,500	R 573,154	13
People and Parks	AP4 - Walker Bay Conservation A	DEAT	NC	Namakwa	Richtersveld	R 6,000,000	R 1,799,038	12
Working for Tourism	AP3 - Ubuntu Craft Market	DEAT	EC	Cacadu	Camdeboo	R 6,000,000	R 1,627,926	12
Sustainable Land Based	NW - Thaba Legotlo Park Greenin	DEAT	GP	City of Tshwane Metro	City of Tshwane Metro	R 971,500	R 411,774	11
Working on Waste	LP - Vhembe Waste Man Plan and	DEAT	LP	Vhembe	Thulamela	R 7,020,000	R 3,466,501	12
People and Parks	AP1 - Alternatives to Swamp Fore	DEAT	KN	Umzinyathi	Endumeni	R 8,000,000	R 3,500,000	209
Working for the Coast	EC - WfC Cintsa to Keiskammah	DEAT	EC	Chris Hani	Inxuba Yethemba	R 5,018,887	R 1,744,775	10
Working for Tourism	KZN - Battlefield Tourism Guides	DEAT	KN	Umzinyathi	Endumeni	R 1,950,000	R 813,041	10
Working for Tourism	FS - Development of Cave Route	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,437,500	R 2,437,500	9
Sustainable Land Based	EC - Indwe Resort	DEAT	EC	Chris Hani	Emalahleni EC	R 3,886,000	R 3,793,021	15
People and Parks	AP3 - Grave Yards Fencing	DEAT	NW	Central	Tswaing	R 4,135,740	R 939,191	7
Sustainable Land Based	AP3 - Molemane Fencing, Roads	DEAT	LP	Mopani	Greater Tzaneen	R 3,000,000	R 1,839,209	123
People and Parks	LP - Bathlebeni Soil Conservation	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 939,255	147
Sustainable Land Based	AP3 - WC - Baboon Monitors in F	DEAT	KN	Umkhanyakude	St Lucia Park	R 20,000,000	R 6,568,321	1279
Working for Tourism	AP2 - GSLWP Land Rehabilitatio	DEAT	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 489,354	11
Working for Tourism	AP1 - Tourism KZN Signage	DEAT	LP	Waterberg	Mogalakwena	R 1,462,500	R 799,189	235
Working for the Coast	LP - Babirwa Pebble Project	DEAT	WC	West Coast	West Coast DMA	R 4,200,000	R 1,839,213	48
Working for Tourism	AP3 - WC - WfC Saldanha - Pate	DEAT	NW	Southern	Potchefstroom	R 8,417,517	R 1,739,238	25
Working for Tourism	Highveld National Park Establish	DEAT	WC	West Coast	Matzikama	R 5,450,000	R 1,939,223	67
People and Parks	Products for Griqua Ratelgat Deve	DEAT	NW	Bophirima	Molopo	R 8,270,581	R 2,739,238	109
Working for Tourism	AP1 - Umtata Greening and Clean	DEAT	KN	Zululand	Ulundi	R 5,829,000	R 2,997,564	89
Working for Tourism	AP1 -Abalone & Oyster Hatchery	DEAT	EC	Chris Hani	Inxuba Yethemba	R 2,000,000	R 102,154	78

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People and Parks	NC - Compost Yard & Communit	DEAT	EC	Amatole	Nkonkobe	R 9,743,966	R 1,939,206	123
Working for Tourism	AP1 - Baviaanskloof Fencing, Reh	DEAT	KN	Ugu	Hibiscus Coast	R 8,000,000	R 2,911,335	174
Working for Tourism	KZN - Elim mission / Mbambazi n	DEAT	EC	Amatole	Buffalo City	R 8,617,970	R 1,797,788	88
People and Parks	AP1 - Dimbaza wall of Fame	DEAT	FS	Lejweleputswa	Tokoloko	R 1,950,000	R 939,187	50
People and Parks	FS - Tokologo Game Farming	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000,000	R 1,351,885	50
Working for Tourism	AP3 - WC - Dev. of Driftsands Na	DEAT	LP	Capricorn	Molemole	R 1,400,000	R 981,882	79
Working for Tourism	AP1 - Tropic of Capricorn	DEAT	LP	Capricorn	Molemole	R 14,000,000	R 3,771,365	79
Working for Tourism	AP1 - Motumo Game Reserve	DEAT	WC	Central Karoo	Beaufort West	R 2,352,000	R 949,000	78
Working for Tourism	WC - Beaufort West Tourism Info	DEAT	WC	Overberg	Overberg DMA	R 10,000,000	R 3,091,000	135
Working on Waste	AP1 - WHALE TRAIL OVERBE	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,950,000	R 817,000	35
Sustainable Land Based	EC - Cleaning up of Motherwell	DEAT	EC	O.R.Tambo	Nyandeni	R 15,700,000	R 2,271,000	139
Working for the Coast	AP3 - Molopo Upgrade Infrastr.T	DEAT	NC	Namakwa	Richtersveld	R 9,000,000	R 1,789,116	89
People and Parks	KZN - Nselweni Bush Camp	DEAT	KN	Ugu	Vulamehlo	R 9,126,381	R 3,939,238	900
Sustainable Land Based	AP1- Rehab. of Coastal Forest in	DEAT	NW	Bophirima	Naledi	R 15,779,448	R 5,943,495	21
Sustainable Land Based	AP1 - Pongola Resource Project	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 10,000,000	R 2,576,098	156
People and Parks	AP1 - River Rehabilitation for 5 Fr	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 52,000,000	R 5,289,300	456
Working for Tourism	AP2 - Sani Pass Border Post Relo	DEAT	KN	Umkhanyakude	Jozini	R 8,000,000	R 1,285,120	590
Working for Tourism	KZN - Usuthu Gorge Eco-Tourism	DEAT	EC	Amatole	Buffalo City	R 9,500,000	R 1,679,191	80
People and Parks	AP2 - King Sandile Chalets	DEAT	GP	Sedibeng	Midvaal	R 4,538,163	R 1,665,355	135
Sustainable Land Based	AP1 - Suikerbosrand Infrastructure	DEAT	EC	O.R.Tambo	Mhlontlo	R 9,500,000	R 3,249,176	34
Sustainable Land Based	AP2 - Tsilitwa Project	DEAT	EC	O.R.Tambo	Mhlontlo	R 4,000,000	R 2,124,772	124
People and Parks	EC - Alfred Nzo Afforestation	DEAT	KN	Uthukela	Okhahlamba	R 59,818,848	R 5,439,209	32
Working for Tourism	AP1 - Ukhahlamba Drakensberg P	DEAT	LP	Vhembe	Thulamela	R 1,400,000	R 832,000	25
People and Parks	EC - Middelburg Waste Managem	DEAT	NW	Central	Mafikeng	R 6,306,111	R 1,839,226	159
Working for Tourism	AP1 - Caledon Fly Rods and Flies	DEAT	KN	Umkhanyakude	Hlabisa	R 4,000,000	R 1,139,206	190
Working on Waste	AP1 - Great Fish River Complex	DEAT	EC	Chris Hani	Inxuba Yethemba	R 2,500,000	R 739,258	117
People and Parks	AP1 - KZN South Coast Reserves	DEAT	NW	Central	Mafikeng	R 8,000,000	R 2,939,190	680
Working for the Coast	AP3 -Cooke's Lake - Fencing, Roa	DEAT	EC	Cacadu	Kouga	R 5,000,000	R 2,939,196	629
Working for Tourism	EC - WitC Sunshine Coast	DEAT	EC	Ukhahlamba	Senqu	R 4,000,000	R 2,979,630	426
Sustainable Land Based	EC - Holo Hlahatsi Dam Develop	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,000,000	R 2,187,908	726
Sustainable Land Based	AP1 - Maluti-a-Phofung Greening	DEAT	LP	Capricorn	Polokwane	R 20,000,000	R 4,139,195	756
Working for Tourism	AP2 - Botanical Garden and Educ	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 739,259	58
People and Parks	FS - Black Water Fly Fishing & Tr	DEAT	EC	Amatole	Buffalo City	R 9,129,041	R 2,139,209	229
Working on Waste	AP1 - Nahoon Point & Estuary Na	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 2,944,620	R 1,509,252	313
Working on Waste	AP2 - Zero Waste Institute of Sout	DEAT	NC	Frances Baard	Sol Plaatjie	R 3,691,700	R 3,291,161	309
People and Parks	KZN - Emakhosini Heritage Park	DEAT	KN	Zululand	Ulundi	R 10,500,000	R 4,100,007	621

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	LP - PHIPHIDI WATERFALL	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 7,503,942	R 1,579,686	40
Sustainable Land Based (Workin	Northern KwaZulu-Natal wetland	Environmental Affairs & Touris	KN	Zululand	Abaqulusi	R 1,193,000	R 1,057,443	33
Working for Tourism	LP - Vha Tsonga Cultural Village	DEAT	WC	West Coast	Saldanha Bay	R 2,535,000	R 1,108,602	20
Sustainable Land Based (Workin	Verlorenvlei wetland rehabilitation	Environmental Affairs & Touris	WC	West Coast	Cederberg	R 1,123,300	R 827,117	28
Sustainable Land Based (Workin	Waterberg wetland rehabilitation	Environmental Affairs & Touris	LP	Waterberg	Modimolle	R 3,910,128	R 2,750,840	136
Sustainable Land Based (Workin	Mutale	Environmental Affairs & Touris	LP	Vhembe	Mutale	R 1,987,500	R 1,542,574	82
Sustainable Land Based (Workin	Klip River wetland rehabilitation	Environmental Affairs & Touris	GP	Johannesburg Metro	Johannesburg Metro	R 1,943,102	R 1,428,007	61
Sustainable Land Based (Workin	Blesbokspruit wetland rehabilitatio	Environmental Affairs & Touris	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 951,793	R 606,205	31
Sustainable Land Based (Workin	Kaalspruit wetland rehabilitation	Environmental Affairs & Touris	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,082,401	R 899,183	62
Sustainable Land Based (Workin	Tshwane South	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,604,398	R 1,433,566	61
Sustainable Land Based (Workin	Soshanguve wetland rehabilitation	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,066,984	R 315,467	66
Sustainable Land Based (Workin	Monontsha wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,000,000	R 1,631,783	83
Sustainable Land Based (Workin	Draaikraal wetland rehabilitation	Environmental Affairs & Touris	LP	Sekhukhune	Greater Groblersdal	R 915,000	R 628,467	37
Sustainable Land Based (Workin	Duiwenhoeks	Environmental Affairs & Touris	WC			R 1,192,000	R 476,056	46
Sustainable Land Based (Workin	Maputaland wetland rehabilitation	Environmental Affairs & Touris	KN	Umkhanyakude	The Big 5 False Bay	R 1,210,000	R 949,736	37
Sustainable Land Based (Workin	KwaZulu-Natal Midlands wetland	Environmental Affairs & Touris	KN	Uthukela	Imbabazane	R 1,466,000	R 1,121,833	37
Sustainable Land Based (Workin	Save the Sand wetland rehabilitati	Environmental Affairs & Touris	MP	Ehlanzeni	Bushbuckridge	R 1,254,000	R 1,033,985	30
Sustainable Land Based (Workin	Steenkampsberg Wetland Rehabili	Environmental Affairs & Touris	MP	Nkangala	Emalahleni MP	R 1,392,000	R 1,251,460	33
Sustainable Land Based (Workin	Amanzi-Blyde & White River	Environmental Affairs & Touris	MP	Ehlanzeni	Mbombela	R 1,211,000	R 1,071,467	27
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Touris	NW	Bojanala	Rustenburg	R 1,140,000	R 720,368	28
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Touris	NW	Bojanala	Madibeng	R 1,070,000	R 720,249	31
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Touris	NW	Central	Mafikeng	R 1,480,000	R 921,292	50
Sustainable Land Based (Workin	Wilge River wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,850,000	R 1,378,325	52
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Phumelela	R 1,550,000	R 1,186,492	37
Sustainable Land Based (Workin	Verloren Valei wetland rehabilitati	Environmental Affairs & Touris	MP	Nkangala	Highlands	R 905,000	R 713,628	17
Sustainable Land Based	Greening Mfundisweni	Department of Environmental	EC	O.R.Tambo	Qaukeni	R 1,500,000	R 1,472,639	117
Sustainable Land Based	Greening Nomaka Mbeki Tech	Department of Environmental	EC	Amatole	Mbhashe	R 497,480	R 153,462	66
Sustainable Land Based	Greening Pixley Ka Seme	Department of Environmental	NC	Pixley ka Seme	Emthanjeni	R 1,892,970	R 479,263	50
Sustainable Land Based	Greening Namakwa	Department of Environmental	NC	Namakwa	Nama Khoi	R 1,892,970	R 479,263	75
Sustainable Land Based	Greening Siyanda	Department of Environmental	NC	Siyanda	//Khara Hais	R 1,892,970	R 479,263	60
Sustainable Land Based	Greening Kgalagadi	Department of Environmental	NC	Kgalagadi	Ga Segonyana	R 1,892,970	R 479,263	65
Sustainable Land Based	Greening Francis Baard	Department of Environmental	NC	Frances Baard	Magareng	R 1,892,970	R 479,263	55
Sustainable Land Based	Greening Grahamstown	Department of Environmental	EC	Cacadu	Makana	R 1,300,000	R 630,000	55
Sustainable Land Based	Greening Alfred Nzo	Department of Environmental	KN	Sisonke	Umzimkhulu	R 6,487,761	R 5,987,608	95
Sustainable Land Based	Greening Cradock 2	Department of Environmental	EC	Chris Hani	Inxuba Yethemba	R 4,000,000	R 3,492,680	74
Sustainable Land Based (Workin	Heuningsvlei wetland rehabilitatio	Environmental Affairs & Touris	NW	Bophirima	Greater Taung	R 381,070	R 107,417	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Greening Mbizana	Department of Environmental	EC	O.R.Tambo	Mbizana	R 11,825,688	R 11,825,688	510
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitati	Environmental Affairs & Touris	MP	Gert Sibande	Pixley Ka Seme	R 1,191,000	R 682,033	30
Sustainable Land Based	Greening Burgersfort	Department of Environmental	LP	Sekhukhune	Greater Tubatse	R 1,700,000	R 1,493,000	143
Sustainable Land Based	Greening Mangaung	Department of Environmental	FS	Motheo	Mangaung	R 5,000,000	R 4,500,000	729
Sustainable Land Based	Greening Ehlanzeni	Department of Environmental	MP	Ehlanzeni	Nkomazi	R 2,650,000	R 2,232,213	488
Sustainable Land Based	Greening Randfontein	Department of Environmental	GP	West Rand	Mogale City	R 4,250,000	R 3,596,102	1026
Sustainable Land Based	Greening Tshwane	Department of Environmental	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,800,000	R 2,800,000	232
Sustainable Land Based	Greening Nelspruit	Department of Environmental	MP	Ehlanzeni	Mbombela	R 6,000,000	R 6,000,000	397
Sustainable Land Based	Greening Butterworth	Department of Environmental	EC	Amatole	Mnquma	R 5,000,000	R 956,912	101
Sustainable Land Based	Greening Cradock	Environmental Affairs & Touris	EC	Chris Hani	Inxuba Yethemba	R 597,216	R 635,995	123
Sustainable Land Based (Workin	Bullfrog pan	Environmental Affairs & Touris	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 212,819	14
Sustainable Land Based (Workin	Tsitsikamma	Environmental Affairs & Touris	EC			R 1,192,000	R 292,283	28
Sustainable Land Based	Greening Khayelitsha	Department of Environmental	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,210,000	R 3,210,000	703
Working for Tourism	LP - Moepel Farms Community T	DEAT	LP	Waterberg	Mogalakwena	R 4,875,000	R 967,422	28
Working on Waste	EC - Ngcobo Waste / Alien Specie	DEAT	EC	Amatole	Mbhashe	R 5,862,000	R 1,272,794	44
Working on Waste	EC - Ukhahlamba Waste Manage	DEAT	EC	Ukhahlamba	Senqu	R 5,373,500	R 1,771,509	41
Working for Tourism	Table Mountain to Cape Point Hik	DEAT	EC	Cacadu	Sunday's River Valley	R 41,000,000	R 5,117,344	300
Sustainable Land Based	AP1 - Rehab. of Riverine Thicket	DEAT	NC	Frances Baard	Sol Plaatjie	R 19,709,538	R 3,225,460	38
Working for the Coast	WC - WfC South Peninsula	DEAT	EC	Chris Hani	Emalahleni EC	R 7,327,500	R 2,986,193	37
Working for the Coast	EC - WfC Mthatha mouth to Xho	DEAT	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,830,439	R 1,890,325	35
Working for Tourism	KZN - Ethekwini Working for Eco	DEAT	FS	Motheo	Mangaung	R 3,500,000	R 1,657,069	33
Working for Tourism	FS - Interpretation Centre	DEAT	EC	Cacadu	Makana	R 11,700,000	R 2,196,776	30
Working for the Coast	EC - WfC Mtamvuma to Mbotyi	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 5,364,320	R 3,389,739	35
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Touris	MP	Gert Sibande	Albert Luthuli	R 596,000	R 373,947	23
Working for the Coast	EC - WfC Mbashe to Kei Rivers	DEAT	EC	O.R.Tambo	Qaukeni	R 4,300,000	R 1,937,132	28
Working on Waste	FS - Establishment of Five Recycli	DEAT	FS	Motheo	Mangaung	R 7,286,250	R 4,162,922	52
People and Parks	EC - Addo PR Projects	DEAT	EC	Cacadu	Sunday's River Valley	R 15,944,777	R 2,351,098	30
Working for Tourism	EC - Emalahleni Arts & Craft Cen	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 3,500,000	R 1,446,310	25
Working for Tourism	EC - Umgano Integrated Communi	DEAT	EC	O.R.Tambo	Port St Johns	R 7,000,000	R 2,609,490	30
Working for Tourism	FS - Establishment of the Soetdori	DEAT	FS	Motheo	Mangaung	R 5,850,000	R 3,590,670	24
Working for Tourism	EC - Grahamstown Caravan Park	DEAT	EC	Cacadu	Makana	R 15,000,000	R 5,832,916	36
Working for Tourism	AP1 - Mandela Yard (Alex Precin	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 9,000,000	R 2,941,290	23
Working for Tourism	KZN - Elim mission / Mbumbazi n	DEAT	KN	Ugu	Hibiscus Coast	R 8,000,000	R 2,927,746	23
Working for Tourism	EC - Cutweni and Port St Johns	DEAT	EC	O.R.Tambo	Port St Johns	R 4,000,000	R 1,797,150	22
Working for the Coast	KZN - WfC Ugu	DEAT	EC	O.R.Tambo	Mhlontlo	R 4,000,000	R 1,390,703	30
Working for Tourism	LP - Bolebedu Cultural Village	DEAT	EC	O.R.Tambo	Nyandeni	R 7,000,000	R 3,580,467	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	AP3 - Gauteng Clean Zone Ambas	DEAT	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,750,000	R 1,356,794	28
Sustainable Land Based	AP1 - KZN Land Rehabilitation Pr	DEAT	KN	Uthukela	Okhahlamba	R 5,500,000	R 3,453,236	396
Working for Tourism	AP3 - Rehabilitation Of Old Infrast	DEAT	EC	Cacadu	Baviaans	R 16,000,000	R 139,258	4
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Touris	NC	Namakwa	Richtersveld	R 1,205,956	R 696,295	63
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Touris	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,314,616	R 1,335,011	169
Sustainable Land Based (Workin	Mountain Zebra	Environmental Affairs & Touris	EC	Chris Hani	Inxuba Yethemba	R 854,028	R 611,520	46
Sustainable Land Based (Workin	Agulhas	Environmental Affairs & Touris	WC	Overberg	Cape Agulhas	R 553,034	R 483,164	66
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs & Touris	LP	Vhembe	Thulamela	R 1,109,025	R 1,012,611	40
Sustainable Land Based (Workin	Golden Gate	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Dihlabeng	R 684,806	R 540,638	30
Sustainable Land Based (Workin	Upper Mzimvubu	Environmental Affairs & Touris	EC	Alfred Nzo	Umqumbuso	R 1,450,000	R 1,064,112	46
Sustainable Land Based (Workin	Penny Park wetland rehabilitation	Environmental Affairs & Touris	KN	Sisonke	Greater Kokstad	R 1,240,000	R 1,040,448	86
Sustainable Land Based (Workin	Ntsikeni wetland rehabilitation	Environmental Affairs & Touris	KN	Sisonke	Umqumbuso	R 1,206,083	R 905,283	65
Working for the Coast	NC - WfC Northern Cape	DEAT	EC	Cacadu	Kouga	R 7,500,000	R 700,000	47
People and Parks	WC - Garden Route PR Project	DEAT	WC	Eden	Knysna	R 15,217,009	R 8,913,921	526
Working for the Coast	KZN - WfC e-Thekwini	DEAT	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 620,537	52
People and Parks	NC - Kgalagadi PR Projects	DEAT	NC	Siyanda	Mier	R 11,787,830	R 4,244,248	377
People and Parks	LP - Mapungubwe PR Projects	DEAT	LP	Vhembe	Musina	R 24,550,591	R 8,120,638	239
Working for the Coast	WC - WfC Sanparks West Coast	DEAT	WC	West Coast	Saldanha Bay	R 4,750,918	R 1,438,758	255
Working for Tourism	Kruger National Park PEP	DEAT	LP	Mopani	Ba-Phalaborwa	R 51,000,000	R 9,017,821	157
People and Parks	FS-Establishment of the Xhariep C	DEAT	FS	Xhariep	Kopanong	R 7,800,000	R 3,258,187	148
Sustainable Land Based	AP3 - Platfontein/Schmidsdrift	DEAT	NC	Frances Baard	Sol Plaatje	R 4,593,664	R 2,173,089	118
Sustainable Land Based	AP3 - Madibaneng Soil Conservati	DEAT	LP	Sekhukhune	Makhuduthamaga	R 4,831,361	R 2,173,089	103
Sustainable Land Based	AP1 - KZN - Mkuze river catchme	DEAT	KN	Umkhanyakude	Hlabisa	R 5,571,750	R 1,176,614	87
Working for the Coast	EC - WfC Kei Mouth to Cintsu Ri	DEAT	FS	Fezile Dabi	Ngwathe	R 5,158,560	R 2,400,001	53
Sustainable Land Based (Workin	Nooitgedacht	Environmental Affairs & Touris	MP	Gert Sibande	Albert Luthuli	R 596,000	R 331,881	19
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Touris	EC	Ukhahlamba	Elundini	R 3,405,564	R 2,643,997	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F5

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 357

Average manual workers daily wage rate: R 50.35
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Totals :	R 372,507,239	R 304,900,521	42,794
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,051,612	R 3,051,612	64
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 812,408	R 444,580	130
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 473,640	R 462,929	45
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 477,199	R 460,532	30
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 372,768	R 372,768	30
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 2,228,449	R 2,228,449	105
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,442,942	R 1,442,942	90
Sustainable Land Based (Workin	EC Matiwane	Water Affairs & Forestry	EC	O.R.Tambo	Nyandeni	R 920,008	R 910,739	45
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 730,186	R 720,239	60
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 500,122	R 497,642	30
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	AMATOLE	NXUBA	R 1,346,225	R 1,346,225	68
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 519,168	R 519,168	45
Sustainable Land Based (Workin	NW Swartspuit	Water affairs & Forestry	NW	Bojanala	Madibeng	R 1,526,932	R 1,526,932	126
Sustainable Land Based (Workin	NW Lower Kwen	Water affairs & Forestry	NW	Bojanala	Madibeng	R 1,317,169	R 1,317,169	182
Sustainable Land Based (Workin	NW Sterkstroom	Water affairs & Forestry	NW	Bojanala	Madibeng	R 1,553,097	R 1,553,097	113
Sustainable Land Based (Workin	NW Koster	Water affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,116,758	R 535,198	78
Sustainable Land Based (Workin	NW Buffelshoek	Water affairs & Forestry	NW	Bojanala	Rustenburg	R 1,132,576	R 577,082	75
Sustainable Land Based (Workin	NW Hexriver	Water affairs & Forestry	NW	Bojanala	Rustenburg	R 1,271,600	R 1,154,079	160
Sustainable Land Based (Workin	NW Groot Marico	Water affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,130,482	R 886,766	68
Sustainable Land Based (Workin	NW Zeerust	Water affairs & Forestry	NW	Central	Ramotshere Moiloa	R 1,145,362	R 1,018,722	78
Sustainable Land Based (Workin	NW Bophirima	Water affairs & Forestry	NW	Bophirima	Kagisano	R 1,111,270	R 1,005,771	145
Sustainable Land Based (Workin	EC Engcobo	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 366,134	R 349,441	90
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 1,833,445	R 1,830,781	70
Sustainable Land Based (Workin	WOF Shafton Fire Base	Water Affairs & Forestry	KN	Umgungundlovu	Msunduzi	R 1,488,361	R 1,628,073	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,229,021	R 827,582	225
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 700,611	R 700,611	240
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,125,723	R 1,125,723	474
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 757,070	R 757,070	246
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,881,616	R 1,679,059	636
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,595,922	R 1,534,936	605
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 808,484	R 808,484	262
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 412,370	R 388,954	30
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 194,102	R 194,102	30
Sustainable Land Based (Workin	WC SANDF ACACIA PARK	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 93,725	R 81,056	11
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 250,001	R 250,001	30
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,130,503	R 1,122,261	56
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,581,212	R 1,577,270	70
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 213,212	R 213,212	30
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,545,053	R 1,545,053	70
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 244,699	R 244,699	15
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 501,936	R 501,936	30
Sustainable Land Based (Workin	EC Umzimv-Ongelukane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 540,817	R 540,817	45
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 430,193	R 424,945	45
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,482,270	R 1,482,270	612
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 526,406	R 526,406	130
Sustainable Land Based (Workin	KZN Mkhobeni	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 288,434	R 240,257	84
Sustainable Land Based (Workin	KZN Lions River	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,394,022	R 1,394,022	122
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 842,228	R 842,228	82
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 787,158	R 707,901	92
Sustainable Land Based (Workin	KZN Nagle	Water Affairs & Forestry	KN	UMgungundlovu	Mkhambathini	R 875,871	R 764,298	201
Sustainable Land Based (Workin	KZN ValleyThousand Hills	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 992,810	R 926,432	76
Sustainable Land Based (Workin	KZN Etafuleni	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 288,434	R 186,180	63
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 264,078	R 194,319	26
Sustainable Land Based (Workin	WC SANDF 9SAI	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 153,628	R 132,273	11
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe	eNdondakusuka	R 250,399	R 250,399	53
Sustainable Land Based (Workin	KZN Woodlots Umkomaas	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 608,438	R 606,212	92
Sustainable Land Based (Workin	KZN Vernon Crookes	Water Affairs & Forestry	KN	Ugu	Vulamehlo	R 316,429	R 316,429	39
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 381,888	R 381,888	64
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 879,148	R 879,148	93
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 177,938	R 154,715	82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 1,440,717	R 1,261,762	294
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs & Forestry	KN	Uthukela	Imbabazane	R 714,413	R 714,413	90
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,124,815	R 1,124,815	104
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs & Forestry	KN	Uthukela	Umtshezi	R 611,752	R 611,752	91
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 1,176,577	R 1,176,577	63
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umginyathi	uMvoti	R 534,258	R 534,258	60
Sustainable Land Based (Workin	KZN Loteni Tribal	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 180,791	R 135,237	90
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 1,292,537	R 531,918	227
Sustainable Land Based (Workin	WC SANDF BREDASDORP	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 170,545	R 82,982	22
Sustainable Land Based (Workin	WC SANDF SIMONSTOWN	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 307,459	R 240,512	22
Sustainable Land Based (Workin	KZN SANDF BLUFF	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 515,074	R 422,605	31
Sustainable Land Based (Workin	EC SANDF 6SAI	Water Affairs & Forestry	EC	Cacadu	Makana	R 719,074	R 617,553	29
Sustainable Land Based (Workin	NC SANDF KIMBERLEY	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 1,137,892	R 1,122,792	30
Sustainable Land Based (Workin	GP HAMMANSKRAAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 789,286	R 731,652	80
Sustainable Land Based (Workin	GP PTA CENTRAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 925,206	R 786,745	52
Sustainable Land Based (Workin	GP SOWETO SANDF	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 692,526	R 622,670	54
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,231,279	R 1,083,165	184
Sustainable Land Based (Workin	MP DOORNKOP SANDF	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 665,764	R 665,764	34
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,421,536	R 1,305,919	197
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 181,513	R 181,513	48
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 247,435	R 247,435	116
Sustainable Land Based (Workin	KZN Umkhomazana	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 178,610	R 163,827	64
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 300,827	R 300,827	115
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 129,694	R 127,822	33
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 181,869	R 161,239	51
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 211,002	R 211,002	61
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 187,624	R 132,361	32
Sustainable Land Based (Workin	WC SANDF GOODWOOD	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 68,725	R 49,518	5
Sustainable Land Based (Workin	GP POTCHERSTROOM SANDF	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 704,904	R 581,775	65
Sustainable Land Based (Workin	WOF Witfontein Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,325,015	R 1,449,394	30
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 1,000,202	R 585,010	164
Sustainable Land Based (Workin	WOF Ongeluksnek Fire Base	Water Affairs & Forestry	EC			R 599,322	R 655,581	29
Sustainable Land Based (Workin	WOF CWDM Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 644,956	R 705,498	10
Sustainable Land Based (Workin	WOF Clanwilliam Fire Base	Water Affairs & Forestry	WC	West Coast	Cederberg	R 788,410	R 862,418	25
Sustainable Land Based (Workin	WOF Jonkershoek Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,552,716	R 1,698,469	41
Sustainable Land Based (Workin	WOF Newlands Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,489,531	R 1,629,353	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WOF Tulbach Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 2,071,302	R 2,265,735	54
Sustainable Land Based (Workin	WOF Swellendam Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 555,056	R 571,092	48
Sustainable Land Based (Workin	WOF Tsitsikama Fire Base	Water Affairs & Forestry	EC	Chris Hani	Lukanji	R 691,292	R 756,183	26
Sustainable Land Based (Workin	WOF Grootvadersbosch Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,264,404	R 1,383,094	28
Sustainable Land Based (Workin	WOF Stutterheim Fire Base	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,705,062	R 1,865,116	39
Sustainable Land Based (Workin	WOF Uniondale Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,474,787	R 1,613,225	23
Sustainable Land Based (Workin	WOF Ruitersbos Fire Base	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 609,385	R 666,588	14
Sustainable Land Based (Workin	WOF Keurbooms Fire Base	Water Affairs & Forestry	WC	Eden	Bitou	R 159,366	R 174,326	13
Sustainable Land Based (Workin	WOF Cullinan Fire Base	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 637,467	R 697,306	18
Sustainable Land Based (Workin	WOF Krugersdorp (Mogale City)	Water Affairs & Forestry	GP	West Rand	Mogale City	R 849,723	R 929,486	14
Sustainable Land Based (Workin	WOF Suikerbosrand	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,175,711	R 1,286,075	36
Sustainable Land Based (Workin	WOF Nelspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 3,320,261	R 3,631,934	71
Sustainable Land Based (Workin	WOF Warburton Fire Base	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,377,670	R 1,506,991	31
Sustainable Land Based (Workin	WOF Strekspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,426,111	R 1,559,980	35
Sustainable Land Based (Workin	WOF Vrolijkheid Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,106,675	R 1,210,559	24
Sustainable Land Based (Workin	WOF Harrismith Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,160,734	R 1,269,692	24
Sustainable Land Based (Workin	WOF Kokstad Fire Base	Water Affairs & Forestry	KN	Sisonke	Greater Kokstad	R 1,071,807	R 1,172,417	26
Sustainable Land Based (Workin	WOF Kwambonambi Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mbonambi	R 1,643,515	R 1,797,792	36
Sustainable Land Based (Workin	WOF Kranskop Fire Base	Water Affairs & Forestry	KN	Umgungundlovu	uMvoti	R 1,124,227	R 1,229,758	28
Sustainable Land Based (Workin	WOF Qudeni Fire Base	Water Affairs & Forestry	KN	Uthungulu	Nkandla	R 1,227,663	R 1,342,904	21
Sustainable Land Based (Workin	WOF Shongweni Fire Base	Water Affairs & Forestry	KN	eThekweni Metro	eThekweni Metro	R 1,057,766	R 1,157,058	25
Sustainable Land Based (Workin	WOF Lotheni Fire Base	Water Affairs & Forestry	KN	Umgungundlovu	Impendle	R 7,254	R 7,935	12
Sustainable Land Based (Workin	WOF Kwagubeshe Fire Base	Water Affairs & Forestry	KN			R 482,313	R 527,587	26
Sustainable Land Based (Workin	WOF Vryheid Fire Base	Water Affairs & Forestry	KN			R 469,442	R 513,508	26
Sustainable Land Based (Workin	WOF Ugie Fire Base	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,171,265	R 1,281,211	22
Sustainable Land Based (Workin	WOF Qwa-Qwa Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,312,846	R 1,436,083	32
Sustainable Land Based (Workin	WOF Piet Retief Fire Base	Water Affairs & Forestry	MP	Gert Sibande	Mkhondo	R 120,753	R 132,088	6
Sustainable Land Based (Workin	WOF Bethlehem Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 1,358,480	R 1,486,000	22
Sustainable Land Based (Workin	WOF Builtfontein Fire Base	Water Affairs & Forestry	FS			R 638,169	R 698,074	23
Sustainable Land Based (Workin	WOF Frankfort Fire Base	Water Affairs & Forestry	FS			R 705,801	R 772,054	27
Sustainable Land Based (Workin	WOF Senekal Fire Base	Water Affairs & Forestry	FS			R 512,267	R 560,354	26
Sustainable Land Based (Workin	WOF Engcobo Fire Base	Water Affairs & Forestry	EC	Chris Hani	Intsika Yethu	R 808,067	R 883,920	25
Sustainable Land Based (Workin	WOF Butterworth Fire Base	Water Affairs & Forestry	EC	Amatole	Mnquma	R 127,540	R 139,512	21
Sustainable Land Based (Workin	WOF Elangeni Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,371,819	R 1,500,591	27
Sustainable Land Based (Workin	WOF Jansenville Fire Base	Water Affairs & Forestry	EC	Cacadu	Ikwezi	R 1,586,414	R 1,735,331	35
Sustainable Land Based (Workin	WOF Kareedouw Fire Base	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 896,292	R 980,427	28

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Sustainable Land Based (Workin	WOF Golden Gate Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,368,543	R 1,497,008	22
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 776,902	R 721,272	396
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 306,255	R 258,838	11
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 384,215	R 384,215	33
Sustainable Land Based (Workin	FS BOSHOF	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 953,335	R 618,417	99
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 469,143	R 344,127	44
Sustainable Land Based (Workin	FS LITTLE CALEDON	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 290,243	R 162,362	22
Sustainable Land Based (Workin	FS DEALSVILLE	Water Affairs & Forestry	NC	Kgalagadi	Gamagara	R 610,342	R 365,837	33
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 778,548	R 719,210	77
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs & Forestry	NC	Siyanda	Mier	R 634,614	R 398,361	44
Sustainable Land Based (Workin	WOF Loskopdam Fire Base	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,431,494	R 1,565,868	29
Sustainable Land Based (Workin	FS VREDEFORT	Water Affairs & Forestry	FS	Fezile Dabi	Ngwathe	R 594,633	R 594,633	33
Sustainable Land Based (Workin	WOF Rondevlei Fire Base	Water Affairs & Forestry	WC			R 316,627	R 346,349	32
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg	Lephalale	R 1,320,983	R 1,089,378	326
Sustainable Land Based (Workin	LM_Nylsvley	Water Affairs & Forestry	LP	Waterberg	Mookgopong	R 702,121	R 550,497	190
Sustainable Land Based (Workin	LM_SterkRiver	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 461,673	R 426,234	64
Sustainable Land Based (Workin	LM_Litshovu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 754,673	R 648,841	183
Sustainable Land Based (Workin	LM_Musina	Water Affairs & Forestry	LP	Vhembe	Makhado	R 123,364	R 106,270	44
Sustainable Land Based (Workin	LM_Nzhelele	Water Affairs & Forestry	LP	Vhembe	Makhado	R 196,116	R 90,617	44
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,843,973	R 1,136,968	409
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,609,052	R 1,902,443	775
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,444,615	R 2,185,398	306
Sustainable Land Based (Workin	FS MARQUAD	Water Affairs & Forestry	FS	Lejweleputswa	Masilonyana	R 333,820	R 200,336	33
Sustainable Land Based (Workin	WOF Ditholo Fire Base	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,293,189	R 1,414,580	27
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,329,508	R 1,318,804	148
Sustainable Land Based (Workin	WOF Makhado Fire Base	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,247,087	R 1,364,151	22
Sustainable Land Based (Workin	WOF Sekororo Fire Base	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,441,089	R 1,576,363	25
Sustainable Land Based (Workin	WOF Thulamahashe Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 83,310	R 91,131	13
Sustainable Land Based (Workin	WOF Voorspoed Fire Base	Water Affairs & Forestry	LP	Capricorn	Molemole	R 822,485	R 965,324	25
Sustainable Land Based (Workin	WOF Lethaba Fire Base	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,338,120	R 1,463,729	25
Sustainable Land Based (Workin	WOF Giants Castle Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 1,187,880	R 1,299,386	33
Sustainable Land Based (Workin	WOF Hluhluwe Fire Base	Water Affairs & Forestry	KN	Umgungundlovu	uMsunduzi	R 1,230,004	R 1,345,464	28
Sustainable Land Based (Workin	WOF Cathedral Peak Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 1,180,625	R 1,291,451	32
Sustainable Land Based (Workin	FS LUCKHOFF	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 544,035	R 235,858	22
Sustainable Land Based (Workin	WOF Ndumo Fire Base	Water Affairs & Forestry	KN	Ilembe	Ndwedwe	R 1,294,593	R 1,416,116	29
Sustainable Land Based (Workin	WOF Silvermine Fire Base	Water Affairs & Forestry	EC	City of Cape Town Metro	City of Cape Town Metro	R 192,831	R 210,932	29

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Sustainable Land Based (Workin	WOF Rust De Winter Fire Base	Water Affairs & Forestry	GP			R 570,304	R 623,838	29
Sustainable Land Based (Workin	WOF Ithala Fire Base	Water Affairs & Forestry	KN			R 494,248	R 540,643	31
Sustainable Land Based (Workin	WOF Marekele Fire Base	Water Affairs & Forestry	GP			R 227,466	R 248,818	29
Sustainable Land Based (Workin	WOF Belfast Fire Base	Water Affairs & Forestry	MP	Nkangala	Highlands	R 229,544	R 265,662	27
Sustainable Land Based (Workin	WOF Nkomazi Fire Base	Water Affairs & Forestry	Mp	Ehlanzeni	Nkomazi	R 282,694	R 309,231	24
Sustainable Land Based (Workin	WOF Walkerbay Fire Base	Water Affairs & Forestry	WC			R 529,585	R 579,297	33
Sustainable Land Based (Workin	WOF Farleigh Fire Base	Water Affairs & Forestry	WC			R 616,172	R 674,012	35
Sustainable Land Based (Workin	WOF Fisantekraal Fire Base	Water Affairs & Forestry	WC			R 615,704	R 673,500	28
Sustainable Land Based (Workin	WOF Graskop Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,963,148	R 3,241,299	75
Sustainable Land Based (Workin	WOF Eshowe Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mthonjaneni	R 1,166,116	R 1,275,579	28
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,181,878	R 1,036,557	213
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 583,240	R 458,589	96
Sustainable Land Based (Workin	SANP other projects	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,217,438	R 1,130,005	50
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 639,784	R 639,784	107
Sustainable Land Based (Workin	FS Upper Wilge	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 989,806	R 989,806	105
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 784,286	R 643,330	105
Sustainable Land Based (Workin	EC Barkly East	Water Affairs & Forestry	EC	Ukhahlamba	Senqu	R 1,105,391	R 732,460	154
Sustainable Land Based (Workin	EC Mooi River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 503,806	R 443,124	95
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 900,538	R 625,599	100
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,166,215	R 399,470	46
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 927,238	R 1,000,408	199
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 1,416,217	R 490,423	86
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 706,409	R 647,106	155
Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,052,861	R 825,573	141
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 1,368,489	R 1,632,857	397
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 885,961	R 663,649	145
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	CACADU	MAKANA	R 2,546,594	R 1,478,069	336
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	AMATOLE	NKONKOB	R 2,264,358	R 1,556,464	386
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,834,908	R 2,314,231	480
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,366,923	R 1,524,842	490
Sustainable Land Based (Workin	EC N.M.M.M.	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,000,018	R 408,229	179
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 497,822	R 343,299	62
Sustainable Land Based (Workin	Mpu Crocodile tributaries	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 688,220	R 309,109	62
Sustainable Land Based (Workin	SANP Hoerikwagga	Water Affairs & Forestry	EC	Cacadu	MAKANA	R 200,000	R 197,749	12
Sustainable Land Based (Workin	ARBOR TEAM_BERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,016,384	R 1,016,384	44
Sustainable Land Based (Workin	FOREST REHAB_BUFFELJAGT	Water Affairs & Forestry	WC	Overberg	Swellendam	R 273,468	R 273,468	22

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Sustainable Land Based (Workin	Mpu Oshoek	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,700,527	R 737,871	31
Sustainable Land Based (Workin	Mpu Nooitgedacht	Water Affairs & Forestry	MP	Nkangala	Highlands	R 1,303,983	R 288,061	10
Sustainable Land Based (Workin	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,299,658	R 617,496	40
Sustainable Land Based (Workin	Mpu Lower Komati	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,003,030	R 975,097	36
Sustainable Land Based (Workin	Mpu Driekoppies Dam	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 3,068,761	R 936,658	46
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,237,241	R 619,073	38
Sustainable Land Based (Workin	Mpu Upper Elands	Water Affairs & Forestry	MP	Nkangala	Highlands	R 1,761,017	R 418,727	30
Sustainable Land Based (Workin	EC THICKET REHAB (Carbon)	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,548,393	R 1,397,526	335
Sustainable Land Based (Workin	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,446,705	R 575,189	70
Sustainable Land Based (Workin	Mpu Witklip Dam -Sand river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 690,338	R 241,759	83
Sustainable Land Based (Workin	Mpu White River_Current	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 843,458	R 182,191	22
Sustainable Land Based (Workin	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umjindi	R 3,177,684	R 1,669,167	34
Sustainable Land Based (Workin	Mpu Louws creek_Crocodile	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,278,454	R 373,422	22
Sustainable Land Based (Workin	Mpu Hazzyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,385,760	R 921,367	75
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,614,201	R 2,226,806	275
Sustainable Land Based (Workin	Mpu Peebles_North	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 705,486	R 252,435	88
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,944,603	R 1,351,661	159
Sustainable Land Based (Workin	Mpu Kwena Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 727,501	R 96,580	30
Sustainable Land Based (Workin	FOREST REHAB_BUFFELJAGT	Water Affairs & Forestry	WC	Overberg	Swellendam	R 254,674	R 210,437	16
Sustainable Land Based (Workin	KARATARA	Water Affairs & Forestry	WC	Eden	Knysna	R 2,366,212	R 1,197,263	575
Sustainable Land Based (Workin	KNYSNA	Water Affairs & Forestry	WC	Eden	Knysna	R 3,077,646	R 1,529,322	701
Sustainable Land Based (Workin	UNIONDALE	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 3,193,572	R 1,058,025	292
Sustainable Land Based (Workin	CALVINIA	Water Affairs & Forestry	NC	Namakwa	Hantam	R 5,589,137	R 3,704,266	1238
Sustainable Land Based (Workin	KLEINRIVER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,441,714	R 918,308	305
Sustainable Land Based (Workin	PROTEA	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,827,345	R 1,107,007	295
Sustainable Land Based (Workin	BERG RIVER	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,299,448	R 899,219	348
Sustainable Land Based (Workin	BUFFELJAGTS	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,976,712	R 936,261	251
Sustainable Land Based (Workin	EC ST Francis Bay	Water Affairs & Forestry	EC	CACADU	KOUGA	R 1,800,985	R 1,504,884	270
Sustainable Land Based (Workin	ARBOR TEAM_BERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 693,192	R 77,525	33
Sustainable Land Based (Workin	CITRUSDAL	Water Affairs & Forestry	WC	West Coast	Cederberg	R 3,975,458	R 2,858,325	890
Sustainable Land Based (Workin	Mpu Blyde river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,137,189	R 348,143	70
Sustainable Land Based (Workin	Mpu Upper Sabie	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,386,130	R 445,815	145
Sustainable Land Based (Workin	Mpu DWAF-Upper Sand	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 5,212,488	R 3,384,221	499
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs & Forestry	WC	Overberg	Swellendam	R 223,478	R 139,635	13
Sustainable Land Based (Workin	GP HEIDELBERG SANDF	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 575,057	R 245,406	52
Sustainable Land Based (Workin	KZN Msinsi - Albert Falls	Water Affairs & Forestry	KN	Umgungundlovu	uMshwathi	R 635,219	R 67,957	45

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Sustainable Land Based (Workin	KZN St Lucia - Estuary	Water Affairs & Forestry	KN	Umkhanyakude	The Big Five False Bay	R 218,461	R 16,212	15
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 611,536	R 48,416	11
Sustainable Land Based (Workin	NW Water Weeds_Croc	Water Affairs & Forestry	NW	Bojanala	Moretele	R 625,917	R 95,315	28
Sustainable Land Based (Workin	DUIVENHOKS	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,762,138	R 804,263	468
Sustainable Land Based (Workin	WALKERBAY	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,126,868	R 659,901	285
Sustainable Land Based (Workin	GP Q_O_NIGHT	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 2,411,448	R 2,411,448	175
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,256,698	R 2,167,989	298
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 406,475	R 157,344	12
Sustainable Land Based (Workin	BOTRIVIER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,071,185	R 618,030	243
Sustainable Land Based (Workin	HOTTENTOTS HOLLAND	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,770,530	R 1,066,097	440
Sustainable Land Based (Workin	LIMIETBERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 2,261,150	R 1,268,450	601
Sustainable Land Based (Workin	STEENBRAS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 330,497	R 154,608	103
Sustainable Land Based (Workin	UPPER PALMIET	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 731,320	R 411,905	250
Sustainable Land Based (Workin	DE HOOP	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 933,845	R 715,528	273
Sustainable Land Based (Workin	GROOTBRAK	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,156,742	R 1,270,317	677
Sustainable Land Based (Workin	GROOTVADERSBOS	Water Affairs & Forestry	WC	Eden	George	R 237,163	R 145,470	62
Sustainable Land Based (Workin	BRANDWACHT	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,089,207	R 601,876	243
Sustainable Land Based (Workin	CAPE FLATS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 487,266	R 469,845	278
Sustainable Land Based (Workin	CERES	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 586,041	R 524,706	254
Sustainable Land Based (Workin	RIVERLANDS	Water Affairs & Forestry	WC	West Coast	Swartland	R 984,383	R 389,682	214
Sustainable Land Based (Workin	VOelVLEI	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,254,317	R 824,504	487
Sustainable Land Based (Workin	WATERVAL	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 881,334	R 539,746	341
Sustainable Land Based (Workin	BREEDE RIVER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,171,965	R 644,126	209
Sustainable Land Based (Workin	WORCESTER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 2,105,699	R 1,881,089	706
Sustainable Land Based (Workin	ASBOS_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 3,812,913	R 1,876,466	501
Sustainable Land Based (Workin	EC Bavians	Water Affairs & Forestry	EC	CACADU	BAVIAANS	R 2,329,590	R 931,533	370
Sustainable Land Based (Workin	GENADENDAL	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,359,840	R 1,174,424	424
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,752,622	R 1,752,622	175
Sustainable Land Based (Workin	SANP Marakele	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 471,534	R 471,534	42
Sustainable Land Based (Workin	SANP Mapungubwe	Water Affairs & Forestry	LP	Vhembe	Musina	R 194,065	R 194,065	21
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,620,141	R 1,620,141	48
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 911,136	R 911,136	73
Sustainable Land Based (Workin	SANP Clarence	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 290,419	R 225,154	12
Sustainable Land Based (Workin	SANP Augrabies 2	Water Affairs & Forestry	NC	Siyanda	'Kai' Garib	R 675,980	R 656,383	16
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	Namakwa	Karoo Hoogland	R 956,488	R 956,488	65
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,107,245	R 1,107,245	97

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,907,676	R 1,907,676	68
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,933,507	R 1,933,507	334
Sustainable Land Based (Workin	ASBOS_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 965,335	R 880,060	138
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 3,691,728	R 3,691,728	333
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 248,389	R 163,420	13
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden	George	R 816,267	R 816,267	87
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,686,396	R 4,686,396	343
Sustainable Land Based (Workin	SANP Mokala	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 215,000	R 192,989	13
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs & Forestry	EC	Cacadu	Camdeboo	R 389,292	R 312,773	16
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 2,991,812	R 2,991,812	249
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,356,547	R 1,307,874	120
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs & Forestry	FS	Fezile Dabi	Metsimaholo	R 632,484	R 502,260	62
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,681,951	R 2,681,951	443
Sustainable Land Based (Workin	KZN Nkandla	Water Affairs & Forestry	KN	Uthungulu	Nkandla	R 400,000	R 285,499	64
Sustainable Land Based (Workin	NW Water Weeds_Vaal	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 771,192	R 242,213	36
Sustainable Land Based (Workin	KZN St Lucia - Futulu	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,455,861	R 952,843	115
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 1,402,565	R 1,402,565	164
Sustainable Land Based (Workin	KZN Mkuze Game Reserve	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,950,920	R 1,950,920	328
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,581,100	R 1,581,100	152
Sustainable Land Based (Workin	KZN St Lucia - Eastern	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 814,818	R 571,297	66
Sustainable Land Based (Workin	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 258,991	R 183,333	51
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 563,888	R 563,888	97
Sustainable Land Based (Workin	KZN St Lucia - Mapelane	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 161,623	R 90,821	20
Sustainable Land Based (Workin	HERMANUS	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,519,422	R 1,508,419	428
Sustainable Land Based (Workin	KZN Itala	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 84,561	R 84,561	48
Sustainable Land Based (Workin	ASBOS_HAAT	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,766,752	R 1,508,551	168
Sustainable Land Based (Workin	ELANDSKLOOF	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 480,216	R 480,216	166
Sustainable Land Based (Workin	HELDERBERG	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,185	R 200,671	117
Sustainable Land Based (Workin	MARLOTH	Water Affairs & Forestry	WC	Overberg	Swellendam	R 273,568	R 256,978	26
Sustainable Land Based (Workin	GAMKABERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 396,455	R 223,002	138
Sustainable Land Based (Workin	GOUKAMMA	Water Affairs & Forestry	WC	Eden	Knysna	R 292,860	R 151,984	62
Sustainable Land Based (Workin	KAMMANNASSIE	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 605,873	R 509,234	130
Sustainable Land Based (Workin	OUTENIQUA	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 1,937,220	R 1,497,932	295
Sustainable Land Based (Workin	SWARTBERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 1,256,000	R 713,107	294
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,794,192	R 1,794,192	78
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,150,490	R 1,150,490	166

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	GP Hennops	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,598,351	R 1,598,351	100
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs & Forestry	NC	Namakwa	KhΓi-Ma	R 447,319	R 350,769	55
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	Namakwa	KhΓi-Ma	R 490,216	R 350,769	55
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	Namakwa	KhΓi-Ma	R 402,810	R 350,769	55
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	Namakwa	KhΓi-Ma	R 274,829	R 274,829	44
Sustainable Land Based (Workin	NC Violsdrift	Water Affairs & Forestry	NC	Namakwa	KhΓi-Ma	R 153,300	R 153,300	22
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 431,475	R 431,475	33
Sustainable Land Based (Workin	NC Richtersveld	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 360,286	R 50,788	11
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,630,980	R 1,630,980	93
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani	Inxuba Yethemba	R 488,562	R 488,562	44
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,499,749	R 1,499,749	64
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	Siyanda	!Kheis	R 511,408	R 511,408	66
Sustainable Land Based (Workin	GP Magalies	Water Affairs & Forestry	GP	West Rand	Mogale City	R 594,513	R 582,354	44
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs & Forestry	GP	West Rand	Mogale City	R 570,791	R 525,891	57
Sustainable Land Based (Workin	GP Enviromental	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 340,089	R 285,650	27
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 1,333,226	R 1,305,260	74
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,646,091	R 1,646,091	99
Sustainable Land Based (Workin	GP Sesmyspruit IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,001,845	R 921,448	50
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,561,977	R 1,561,977	76
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 1,168,880	R 1,107,246	94
Sustainable Land Based (Workin	KZN KwaNongoma	Water Affairs & Forestry	KN	Zululand	Nongoma	R 338,721	R 338,721	151
Sustainable Land Based (Workin	GP Jukskei	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 2,183,690	R 2,101,250	155
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	Namakwa	Hantam	R 211,897	R 197,178	22
Sustainable Land Based (Workin	NC Delporthoop	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 136,657	R 121,461	11
Sustainable Land Based (Workin	NC Danielskuil	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 189,115	R 27,000	11
Sustainable Land Based (Workin	NC Hopetown	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 181,551	R 162,872	33
Sustainable Land Based (Workin	NC Cambell	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 334,186	R 334,186	11
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 589,879	R 434,937	33
Sustainable Land Based (Workin	NC Tsineng	Water Affairs & Forestry	NC	Kgalagadi	Moshaweng	R 452,067	R 254,702	33
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	Kgalagadi	Ga Segonyana	R 567,129	R 567,129	44
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	Kgalagadi	Ga Segonyana	R 452,446	R 277,677	44
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	Siyanda	Mier	R 790,809	R 652,807	66
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 281,655	R 169,624	22
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs & Forestry	NC	Namakwa	Nama Khoi	R 196,666	R 187,668	22
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	Siyanda	//Khara Hais	R 702,214	R 539,997	55
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 389,417	R 320,693	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	De Aar	Water Affairs & Forestry	NC	Pixley ka Seme	Emthanjeni	R 356,216	R 309,497	44
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 434,565	R 434,565	55
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs & Forestry	NC	Central Karoo		R 310,929	R 227,108	55
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 376,836	R 200,123	44
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 379,224	R 208,418	44
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 523,181	R 523,181	10
Sustainable Land Based (Workin	NC Postmansburg	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 611,536	R 347,950	33
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs & Forestry	NW	Southern	City of Matlosana	R 587,424	R 585,806	82
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 377,181	R 377,181	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F6

Government Sector : Environmental & Culture

National Gov : Arts & Culture

Number of Projects : 272

Average manual
workers daily
wage rate:

R 40.00

Totals : R 171,155,000 R 139,584,400 6,058

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Flamingo Community Project	Arts & Culture	NW	Bojanala	Moses Kotane	R 500,000	R 375,000	20
Working for Tourism (Investing i	Tanya Art Studio	Arts & Culture	NW	Bophirima	Naledi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kopana Ke Tlholo	Arts & Culture	NW	Central	Mafikeng	R 557,000	R 557,000	20
Working for Tourism (Investing i	Goodhope Community Project	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Montshiwa Cultural Village	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 500,000	20
Working for Tourism (Investing i	Atamelang Community Art Centre	Arts & Culture	NW	Central	Tswaing	R 500,000	R 375,000	20
Working for Tourism (Investing i	Bray Community Art Centre	Arts & Culture	NW	Bophirima	Molopo	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ga-Lowe Cultural Village	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Maubane Community Art Centre	Arts & Culture	NW	Bojanala	Moretele	R 500,000	R 375,000	22
Working for Tourism (Investing i	Boshwa Botshelo Wood Craft	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kagiso Arts And Crafts	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 375,000	20
Working for Tourism (Investing i	Baitiredi Leather Work Project	Arts & Culture	NW	Central	Ramotshere Moiloa	R 500,000	R 375,000	20
Working for Tourism (Investing i	LMB Arts & Interiors	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 250,000	20
Working for Tourism (Investing i	Bagarona Arts & Culture Develop	Arts & Culture	NW	Bophirima	Kagisano	R 500,000	R 375,000	20
Working for Tourism (Investing i	Young & Indigenous Culture Prom	Arts & Culture	NW	Bophirima	Kagisano	R 500,000	R 375,000	20
Working for Tourism (Investing i	Bahlangene Art & Craft	Arts & Culture	MP	Gert Sibande	Albert Luthuli	R 500,000	R 375,000	21
Working for Tourism (Investing i	Kanana Community Art Centre	Arts & Culture	NW	Southern	City of Matlosana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Dihatshwane Women's Project	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 250,000	20
Working for Tourism (Investing i	Tribal Zone Training	Arts & Culture	EC	Amatole	Ngqushwa	R 500,000	R 500,000	20
Working for Tourism (Investing i	Manzana Craft Project	Arts & Culture	MP	Ehlanzeni	Mbombela	R 750,000	R 562,500	31
Working for Tourism (Investing i	Silulu Craft Development Project	Arts & Culture	MP	Ehlanzeni	Thaba Chweu	R 750,000	R 562,500	30
Working for Tourism (Investing i	Pilgrim's Rest Tourism	Arts & Culture	MP	Ehlanzeni	Thaba Chweu	R 500,000	R 500,000	30
Working for Tourism (Investing i	Siyazikhakhazisa Women Project	Arts & Culture	MP	Ehlanzeni	Mbombela	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sibusisiwe Women Project	Arts & Culture	MP	Ehlanzeni	Mbombela	R 500,000	R 375,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Letsopa Artwork	Arts & Culture	NW	Bophirima	Ratlou	R 500,000	R 500,000	20
Working for Tourism (Investing i	Welgevonden Women's Project	Arts & Culture	NW	Southern	Ventersdorp	R 500,000	R 375,000	20
Working for Tourism (Investing i	Bitou Cultural/Heritage/Malibong	Arts & Culture	WC	Eden	Bitou	R 500,000	R 500,000	20
Working for Tourism (Investing i	Thuto Candlemaking Project	Arts & Culture	NW	Central	Ditsobotla	R 500,000	R 250,000	22
Working for Tourism (Investing i	Tshwaraganang	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 375,000	19
Working for Tourism (Investing i	Dirisanang Arts Centre	Arts & Culture	NW	Central	Tswaing	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ikageng Arts & Crafts	Arts & Culture	NW	Southern	Potchefstroom	R 500,000	R 375,000	20
Working for Tourism (Investing i	Kopano Sewing Enterprise	Arts & Culture	NW	Southern	City of Matlosana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Khabija Community Arts & Craft	Arts & Culture	NW	Central	Ramotshere Moiloa	R 500,000	R 375,000	20
Working for Tourism (Investing i	Kusile Community Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 250,000	20
Working for Tourism (Investing i	Maliphuhle Ilinge Lamakhosikazi	Arts & Culture	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 250,000	20
Working for Tourism (Investing i	Areitekeng Leather Project	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mobile Community Cinema (aka	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 500,000	R 500,000	20
Working for Tourism (Investing i	George Pemba Art Gallery	Arts & Culture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,235,000	R 926,250	20
Working for Tourism (Investing i	Legato Music Academy	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 375,000	20
Working for Tourism (Investing i	Nojoli Weavers	Arts & Culture	EC	Cacadu	Blue Crane Route	R 500,000	R 375,000	20
Working for Tourism (Investing i	Juara Creations	Arts & Culture	EC	Amatole	Mnquma	R 768,000	R 576,000	20
Working for Tourism (Investing i	Zenzele Weaving Project	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 750,000	R 562,500	20
Working for Tourism (Investing i	Vukani Cultural Group	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sisonke Women's Community Proj	Arts & Culture	EC	Amatole	Buffalo City	R 750,000	R 375,000	20
Working for Tourism (Investing i	Masithembe Beadwork And Craft	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 500,000	R 500,000	20
Working for Tourism (Investing i	Hala Masibebanye Cultural Group	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 750,000	R 525,000	20
Working for Tourism (Investing i	Nemato Disabled Group	Arts & Culture	EC	Cacadu	Ndlambe	R 750,000	R 750,000	20
Working for Tourism (Investing i	Gompo Centre	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ugie Community Skills	Arts & Culture	EC	Ukhahlamba	Elundini	R 500,000	R 375,000	27
Working for Tourism (Investing i	Winterveldt Arts & Culture Devel	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Shinta Art Centre	Arts & Culture	EC	Alfred Nzo	Umzimvubu	R 451,200	R 225,600	20
Working for Tourism (Investing i	Oudtshoorn Youth Craft	Arts & Culture	WC	Eden	Oudtshoorn	R 250,000	R 250,000	20
Working for Tourism (Investing i	Busy Bee	Arts & Culture	WC	Cape Winelands	Witzenberg	R 500,000	R 500,000	20
Working for Tourism (Investing i	Jabez Eco Tourism	Arts & Culture	WC	Eden	George	R 700,000	R 700,000	20
Working for Tourism (Investing i	Ilinge Lethu MPCC	Arts & Culture	WC	West Coast	Swartland	R 500,000	R 500,000	20
Working for Tourism (Investing i	Knysna Living Heritage	Arts & Culture	WC	Eden	Knysna	R 500,000	R 250,000	20
Working for Tourism (Investing i	Ubuhlanti Cultural Centre	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	West Coastal People's Village	Arts & Culture	WC	West Coast	Matzikama	R 500,000	R 500,000	20
Working for Tourism (Investing i	Masikhanye Handcraft Project	Arts & Culture	EC	Cacadu	Makana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Masiphathisane Development Age	Arts & Culture	WC	Eden	Oudtshoorn	R 1,375,000	R 1,218,750	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Salukana Project	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 375,000	20
Working for Tourism (Investing i	African Twist-Heidelberg Commu	Arts & Culture	WC	Eden	Mossel Bay	R 500,000	R 375,000	20
Working for Tourism (Investing i	Beaded Co-Operative Developme	Arts & Culture	WC	Overberg	Theewaterskloof	R 500,000	R 500,000	20
Working for Tourism (Investing i	Genadendal Spinning & Weaving	Arts & Culture	WC	Overberg	Theewaterskloof	R 500,000	R 375,000	20
Working for Tourism (Investing i	Masande Beadwork	Arts & Culture	EC	O R Tambo	King Sabata Dalindyebo	R 600,000	R 600,000	24
Working for Tourism (Investing i	Umzontsundu Development Proje	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 550,400	R 550,400	24
Working for Tourism (Investing i	Elliot Beaders & Crafters	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 500,000	R 250,000	21
Working for Tourism (Investing i	Vukani Bafazi Silkscreen	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Bangwanathe Disabled Project	Arts & Culture	LP	Waterberg	Mogalakwena	R 750,000	R 750,000	40
Working for Tourism (Investing i	Hope Is Vital	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 375,000	20
Working for Tourism (Investing i	Bakgobokane Arts And Culture	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 1,000,000	R 1,000,000	20
Working for Tourism (Investing i	Mahloko Traditional Clothes	Arts & Culture	LP	Sekhukhune	Fetakgomo	R 500,000	R 500,000	48
Working for Tourism (Investing i	New Multi Arts Project	Arts & Culture	LP	Mopani	Ba-Phalaborwa	R 500,000	R 375,000	20
Working for Tourism (Investing i	Neotha Arts And Culture	Arts & Culture	LP	Sekhukhune	Greater Tubatse	R 1,000,000	R 1,000,000	20
Working for Tourism (Investing i	Giyani Acc Investment In Culture	Arts & Culture	LP	Mopani	Greater Giyani	R 500,000	R 500,000	41
Working for Tourism (Investing i	Trinity Embroidery	Arts & Culture	LP	Capricorn	Polokwane	R 750,000	R 750,000	23
Working for Tourism (Investing i	Mafoleshankwethabeng Kiba	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 1,000,000	R 1,000,000	20
Working for Tourism (Investing i	Sekhukhune Arts And Cultural For	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 750,000	R 750,000	21
Working for Tourism (Investing i	Motumo Trading Post	Arts & Culture	LP	Capricorn	Molemole	R 500,000	R 500,000	20
Working for Tourism (Investing i	Tingwazi Art And Craft	Arts & Culture	LP	Mopani	Greater Giyani	R 750,000	R 750,000	20
Working for Tourism (Investing i	Tiakeni Women's Club	Arts & Culture	LP	Vhembe	Thulamela	R 750,000	R 750,000	28
Working for Tourism (Investing i	Mbhombhela Cultural Group	Arts & Culture	LP	Mopani	Greater Giyani	R 800,000	R 600,000	30
Working for Tourism (Investing i	Kopanang Community Project	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 500,000	40
Working for Tourism (Investing i	Bumbanani Arts & Craft Project	Arts & Culture	MP	Gert Sibande	Albert Luthuli	R 500,000	R 375,000	20
Working for Tourism (Investing i	Thohoyandou Acc Investment In C	Arts & Culture	LP	Vhembe	Thulamela	R 500,000	R 375,000	25
Working for Tourism (Investing i	Phagamang Disabled	Arts & Culture	LP	Capricorn	Blouberg	R 500,000	R 500,000	20
Working for Tourism (Investing i	Zenzele Women's Project	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 750,000	R 750,000	20
Working for Tourism (Investing i	Mzansi Designers	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 2,000,000	24
Working for Tourism (Investing i	Big Fish Film School	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 7,800,000	R 7,800,000	201
Working for Tourism (Investing i	Alexandra Multi Arts Factory (A	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 1,594,000	R 1,594,000	20
Working for Tourism (Investing i	Balembe Arts	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Glass Bottle Recycling	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 250,000	20
Working for Tourism (Investing i	Titirheleni Women's Development	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 500,000	20
Working for Tourism (Investing i	Black Tie Ensemble Incubator	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Khataza Project	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 500,000	20
Working for Tourism (Investing i	Mphokaneng Traditional Pottery	Arts & Culture	LP	Capricorn	Blouberg	R 1,000,000	R 1,000,000	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Raemat Community Project	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ifa Craft Project	Arts & Culture	LP	Vhembe	Thulamela	R 1,000,000	R 875,000	20
Working for Tourism (Investing i	Greater Giyani Jewellery	Arts & Culture	LP	Mopani	Greater Giyani	R 2,932,400	R 2,932,400	20
Working for Tourism (Investing i	Bolobedu Community Arts And C	Arts & Culture	LP	Mopani	Greater Letaba	R 1,300,000	R 1,175,000	39
Working for Tourism (Investing i	2 Get Ready Parole Rehabilitation	Arts & Culture	LP	Vhembe	Thulamela	R 693,000	R 693,000	20
Working for Tourism (Investing i	The Rise Of The Nation	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 250,000	20
Working for Tourism (Investing i	Uthaka Grass & Reed Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 375,000	20
Working for Tourism (Investing i	Tlhabeleng Community Project	Arts & Culture	LP	Mopani	Greater Letaba	R 500,000	R 375,000	20
Working for Tourism (Investing i	Mahlori Ya Mavoko Art Studio	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 500,000	20
Working for Tourism (Investing i	Mavayeye Business Enterprise	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 500,000	20
Working for Tourism (Investing i	South African Active Disabled Gr	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 750,000	R 750,000	22
Working for Tourism (Investing i	Ukhamba Pottery Centre	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 800,000	R 600,000	30
Working for Tourism (Investing i	Siyazenzela Woodwork Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 375,000	20
Working for Tourism (Investing i	African Window Art	Arts & Culture	LP	Vhembe	Thulamela	R 500,000	R 375,000	30
Working for Tourism (Investing i	Amersfoort Pottery Centre	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ntokoto Music Development	Arts & Culture	LP	Vhembe	Thulamela	R 1,500,000	R 1,125,000	27
Working for Tourism (Investing i	Sizama Impilo Sewing Group	Arts & Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 375,000	20
Working for Tourism (Investing i	Imagogeni Wood Carving	Arts & Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Young Lions Project	Arts & Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 375,000	20
Working for Tourism (Investing i	Kgodhlehlela Women's Project	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 250,000	20
Working for Tourism (Investing i	Silondoloza Amanzi Project	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 375,000	20
Working for Tourism (Investing i	The Progressive Group	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 375,000	20
Working for Tourism (Investing i	Nalithuba Sewing Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 375,000	20
Working for Tourism (Investing i	Seabakgwane Multi-Purpose Potte	Arts & Culture	LP	Capricorn	Blouberg	R 500,000	R 375,000	30
Working for Tourism (Investing i	Ubuntu Art & Craft	Arts & Culture	LP	Waterberg	Mookgopong	R 500,000	R 375,000	20
Working for Tourism (Investing i	Tiyelelani Community Project	Arts & Culture	LP	Sekhukhune	Greater Groblersdal	R 750,000	R 562,500	20
Working for Tourism (Investing i	Gospel Explode	Arts & Culture	LP	Mopani	Greater Tzaneen	R 1,000,000	R 1,000,000	30
Working for Tourism (Investing i	Vhakololo Musical Dance Rhythm	Arts & Culture	LP	Vhembe	Thulamela	R 1,000,000	R 750,000	30
Working for Tourism (Investing i	Tshatai Arts And Cultural Heritage	Arts & Culture	LP	Vhembe	Thulamela	R 750,000	R 562,500	30
Working for Tourism (Investing i	Garekopaneng Arts & Craft	Arts & Culture	LP	Sekhukhune	Greater Marble Hall	R 750,000	R 562,500	30
Working for Tourism (Investing i	Letsopa Pottery	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 500,000	20
Working for Tourism (Investing i	Hluvukani Cultural Project	Arts & Culture	LP	Vhembe	Thulamela	R 750,000	R 562,500	20
Working for Tourism (Investing i	Sokapase Art Centre	Arts & Culture	EC	Amatole	Mnquma	R 500,000	R 375,000	20
Working for Tourism (Investing i	One Plus One Music Development	Arts & Culture	LP	Sekhukhune	Greater Groblersdal	R 500,000	R 375,000	20
Working for Tourism (Investing i	Elim Society For The Disabled	Arts & Culture	LP	Vhembe	Makhado	R 1,000,000	R 750,000	20
Working for Tourism (Investing i	Nan -Umshanyelo Wesizwe	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 1,000,000	R 500,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Ndengeza Xizambhani Community	Arts & Culture	LP	Mopani	Greater Giyani	R 500,000	R 375,000	27
Working for Tourism (Investing i	Mitititi Magic	Arts & Culture	LP	Vhembe	Thulamela	R 750,000	R 562,500	20
Working for Tourism (Investing i	Westfalia Arts And Culture	Arts & Culture	LP	Mopani	Greater Tzaneen	R 500,000	R 500,000	27
Working for Tourism (Investing i	Shalati Art & Culture	Arts & Culture	LP	Vhembe	Thulamela	R 500,000	R 375,000	30
Working for Tourism (Investing i	Nyoni Crafters	Arts & Culture	KN	Uthungulu	eNdongakusuka	R 500,000	R 500,000	21
Working for Tourism (Investing i	Dukuduku Arts & Culture Society	Arts & Culture	KN	Umkhanyakude	Mtubatuba	R 500,000	R 500,000	20
Working for Tourism (Investing i	Ezingeni Disabled Group	Arts & Culture	KN	Uthungulu	Umlalazi	R 750,000	R 750,000	20
Working for Tourism (Investing i	Ntuzuma Art And Craft Project	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Kwa Mashu Arts And Culture	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Sinethemba Women Development	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Zigqaje Project	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 750,000	R 750,000	20
Working for Tourism (Investing i	Big Five Association - Hluhluwe	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 500,000	R 375,000	20
Working for Tourism (Investing i	Fodo Empowerment Art Project	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Big Five Association - Makhasi	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 500,000	R 500,000	20
Working for Tourism (Investing i	Sodlasonke Nondweni Club	Arts & Culture	KN	Umkhanyakude	Nqutu	R 500,000	R 500,000	21
Working for Tourism (Investing i	Ababumbi Arts & Ceramics	Arts & Culture	KN	Umkhanyakude	The uMsunduzi	R 500,000	R 375,000	20
Working for Tourism (Investing i	Ekhaya Creative Industries - Musi	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Ekhaya Creative Industries - Dra	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Ekhaya Creative Industries - Arts	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	New Essence Arts Promotion	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,250,000	R 937,500	20
Working for Tourism (Investing i	Mbalizethu Craft Project	Arts & Culture	KN	Umkhanyakude	Mtubatuba	R 500,000	R 500,000	20
Working for Tourism (Investing i	Inanda Arts And Craft	Arts & Culture	KN	eThekwni Metro	eThekwni Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Mdantsane Art Centre	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 500,000	20
Working for Tourism (Investing i	Afriwo Exotic	Arts & Culture	FS	Motheo	Mangaung	R 500,000	R 500,000	20
Working for Tourism (Investing i	Menwana Beads & Buttons	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 500,000	20
Working for Tourism (Investing i	Tsohang Le Iketsitse Basotho	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 500,000	20
Working for Tourism (Investing i	Raohelang Bahahlaodi Harrismith	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 500,000	21
Working for Tourism (Investing i	Community Tourism & Craft	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 375,000	20
Working for Tourism (Investing i	Amaoti Disabled Group	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 750,000	R 750,000	20
Working for Tourism (Investing i	Potters At Work	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 500,000	20
Working for Tourism (Investing i	Qhubuthando Art & Crafts	Arts & Culture	KN	Amajuba	Dannhauser	R 500,000	R 500,000	20
Working for Tourism (Investing i	Injabulo Women's Club	Arts & Culture	KN	Umkhanyakude	Msinga	R 500,000	R 500,000	20
Working for Tourism (Investing i	Sihlangene Project	Arts & Culture	KN	Umkhanyakude	Umvoti	R 779,000	R 779,000	22
Working for Tourism (Investing i	South Coast Ceramics	Arts & Culture	KN	Ugu	Umzumbe	R 500,000	R 375,000	20
Working for Tourism (Investing i	Sayoni Business Enterprise	Arts & Culture	KN	Ethekwini Metro	eThekwni Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Big Five Association - Nibela	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 500,000	R 500,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Big Five Association - Mngqoboka	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 500,000	R 500,000	20
Working for Tourism (Investing i	Flonel African Beauty	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 750,000	R 375,000	20
Working for Tourism (Investing i	Hlaethembeni Leather & Tannery	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Dukuduku Traditional Society	Arts & Culture	KN	Umkhanyakude	Mtubatuba	R 500,000	R 500,000	20
Working for Tourism (Investing i	Sibuyisa Okwakithi	Arts & Culture	KN	Uthungulu	Umdlathuze	R 500,000	R 375,000	20
Working for Tourism (Investing i	Hlanganani Ma Africa	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Ukuzakokusa Co-Operative	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Siyazama Organisation	Arts & Culture	KN	Zululand	Ulundi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Msende Cultural Attire	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Qubuka Club Project	Arts & Culture	KN	Umgungundlovu	Umvoti	R 750,000	R 250,000	21
Working for Tourism (Investing i	King Shaka Arts And Crafts	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 375,000	20
Working for Tourism (Investing i	Isiko Likazulu	Arts & Culture	KN	Uthungulu	Umdlathuze	R 750,000	R 562,500	27
Working for Tourism (Investing i	Siyaphambili Enterprise	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Chizy Boyz Production	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 750,000	R 562,500	20
Working for Tourism (Investing i	Umkhumbane Production	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 750,000	R 750,000	20
Working for Tourism (Investing i	Kuyasa Art Project	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Sengathi Ubuhle Be Africa	Arts & Culture	KN	Uthungulu	Umdlathuze	R 500,000	R 375,000	20
Working for Tourism (Investing i	Isivumo Indegenous Arts And Cul	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Mandla Phezulu Co-Operative	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	20
Working for Tourism (Investing i	Siyangoba Women's Group	Arts & Culture	KN	Uthukela	Imbabazane	R 500,000	R 500,000	20
Working for Tourism (Investing i	Mafakathini Women's Group	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 750,000	R 375,000	21
Working for Tourism (Investing i	Siyaphambili Disabled Associatio	Arts & Culture	KN	UMgungundlovu	Mooi Mpofana	R 500,000	R 500,000	20
Working for Tourism (Investing i	Inyamvubu Co-Operative 01	Arts & Culture	KN	UMgungundlovu	Mooi Mpofana	R 800,000	R 800,000	37
Working for Tourism (Investing i	Inyamvubu Co-Operative 02	Arts & Culture	KN	UMgungundlovu	Mooi Mpofana	R 800,000	R 800,000	37
Working for Tourism (Investing i	Umsunduzi Music Project	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 500,000	R 375,000	20
Working for Tourism (Investing i	Mpophomeni Craft Employment	Arts & Culture	KN	UMgungundlovu	Umgweni	R 1,000,000	R 1,000,000	50
Working for Tourism (Investing i	Khayaletu	Arts & Culture	KN	Uthungulu	Umdlathuze	R 500,000	R 500,000	20
Working for Tourism (Investing i	Umtshezi Arts & Culture Project	Arts & Culture	KN	Uthukela	Umtshezi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Nkapeseng Beadworks	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 750,000	R 750,000	20
Working for Tourism (Investing i	Thozana Craft Project	Arts & Culture	KN	Uthukela	eMnambithi/Ladysmith	R 500,000	R 500,000	20
Working for Tourism (Investing i	Eyethu Art & Craft	Arts & Culture	KN	Uthukela	eMnambithi/Ladysmith	R 750,000	R 562,500	32
Working for Tourism (Investing i	Omama Bokuthula	Arts & Culture	KN	Uthukela	eMnambithi/Ladysmith	R 750,000	R 375,000	30
Working for Tourism (Investing i	Sonqoba Africa Widows	Arts & Culture	KN	iLembe	eNdongakusuka	R 500,000	R 500,000	20
Working for Tourism (Investing i	Woza Rural Community Project	Arts & Culture	KN	Ugu	Vulamehlo	R 500,000	R 375,000	20
Working for Tourism (Investing i	Mayibuye Music Drama Society	Arts & Culture	KN	Ugu	Ezingoleni	R 500,000	R 500,000	25
Working for Tourism (Investing i	Umuzi Wenkosi Cultural Youth C	Arts & Culture	KN	Uthukela	Umtshezi	R 620,000	R 620,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Thuthuka project	Arts & Culture	EC	O.R.Tambo	Qaukeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Alice Crafters Development Centr	Arts & Culture	EC	Amatole	Nkonkobe	R 500,000	R 250,000	20
Working for Tourism (Investing i	Yobel Designs	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 500,000	20
Working for Tourism (Investing i	Sokula Traditional Wears & Desi	Arts & Culture	EC	O.R.Tambo	Nyandeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Rara Development Centre	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mbeksis Creations	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 250,000	20
Working for Tourism (Investing i	Makwande Bead & Art & Craft	Arts & Culture	EC	O.R.Tambo	Mhlontlo	R 500,000	R 250,000	20
Working for Tourism (Investing i	Thubelihle Women's Project	Arts & Culture	EC	Alfred Nzo	Umzimvubu	R 750,000	R 375,000	20
Working for Tourism (Investing i	Euniroca Project	Arts & Culture	EC	O.R.Tambo	Qaukeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Libode Craft Co-Op	Arts & Culture	EC	O.R.Tambo	Nyandeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Masengwa Deaf Training	Arts & Culture	EC	Amatole	Buffalo City	R 1,000,000	R 500,000	32
Working for Tourism (Investing i	Ndweza Skills Centre	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 250,000	20
Working for Tourism (Investing i	Ikaneng Pottery Project	Arts & Culture	EC	Ukhahlamba	Senqu	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sophumelela Women Empowerm	Arts & Culture	EC	Amatole	Nkonkobe	R 500,000	R 375,000	20
Working for Tourism (Investing i	Yizani Sakhe	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sakhimpilo Project	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 500,000	20
Working for Tourism (Investing i	Laqaqambikwezi Handcraft Centr	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 750,000	R 375,000	20
Working for Tourism (Investing i	Phakamani Hand Craft	Arts & Culture	EC	Ukhahlamba	Nyandeni	R 500,000	R 250,000	20
Working for Tourism (Investing i	Willowvale Community Centre	Arts & Culture	EC	Amatole	Mbhashe	R 500,000	R 375,000	20
Working for Tourism (Investing i	Gecko Afrika Design	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 500,000	20
Working for Tourism (Investing i	Bentic Arts & Craft	Arts & Culture	EC	Ukhahlamba	Senqu	R 500,000	R 250,000	20
Working for Tourism (Investing i	Edan Art & Craft	Arts & Culture	EC	Ukhahlamba	Gariep	R 500,000	R 250,000	20
Working for Tourism (Investing i	Siyadidiyela Art & Craft	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 375,000	20
Working for Tourism (Investing i	Masiyemama Project	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 375,000	20
Working for Tourism (Investing i	Sinethemba Project	Arts & Culture	EC	Amatole	Mbhashe	R 500,000	R 250,000	20
Working for Tourism (Investing i	Matatiele Micro Pottery	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 375,000	21
Working for Tourism (Investing i	Vuyo Project	Arts & Culture	EC	Amatole	Mbhashe	R 500,000	R 500,000	20
Working for Tourism (Investing i	Eyona Embroidery	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 375,000	20
Working for Tourism (Investing i	Artist On The Move-Atm	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 250,000	20
Working for Tourism (Investing i	Zanethemba Project	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 250,000	20
Working for Tourism (Investing i	Imfenencinci	Arts & Culture	EC	O.R.Tambo	Port St Johns	R 500,000	R 250,000	22
Working for Tourism (Investing i	Qingqa Art Co-Op	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 250,000	20
Working for Tourism (Investing i	Reyaiteka Project	Arts & Culture	EC	Ukhahlamba	Senqu	R 500,000	R 250,000	20
Working for Tourism (Investing i	Isolezwe Co-Op	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 250,000	20
Working for Tourism (Investing i	Tshwaraganang	Arts & Culture	NC	Frances Baard	Phokwane	R 500,000	R 375,000	20
Working for Tourism (Investing i	Glengrey Cultural	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 500,000	R 250,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Werkloosheids Forum	Arts & Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sutherland Werkloodheids Forum	Arts & Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 250,000	20
Working for Tourism (Investing i	Fraserburg Werkloodheids Forum	Arts & Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 375,000	20
Working for Tourism (Investing i	Koopmansfontein Co-Operative	Arts & Culture	NC	Frances Baard	Dikgatlong	R 500,000	R 375,000	20
Working for Tourism (Investing i	Umsobomvu Women Developme	Arts & Culture	NC	Pixley ka Seme	Umsobomvu	R 500,000	R 375,000	20
Working for Tourism (Investing i	Tirisano Arts & Crafts	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 500,000	20
Working for Tourism (Investing i	Disabled Weaving	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 750,000	R 562,000	20
Working for Tourism (Investing i	Marimba Ensemble	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 375,000	20
Working for Tourism (Investing i	Lejoaneng Itshepeng Project	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 500,000	21
Working for Tourism (Investing i	Tshiamo Arts And Crafts	Arts & Culture	FS	Motheo	Mangaung	R 1,000,000	R 1,000,000	19
Working for Tourism (Investing i	Community Upliftment Programm	Arts & Culture	FS	Motheo	Mangaung	R 500,000	R 375,000	20
Working for Tourism (Investing i	Bahlodi Community Arts And Cul	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 1,000,000	R 1,000,000	20
Working for Tourism (Investing i	Namahadi African Arts And Craft	Arts & Culture	FS	Fezile Dabi	Moghaka	R 500,000	R 500,000	20
Working for Tourism (Investing i	Thaba Blinds	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,000,000	R 500,000	20
Working for Tourism (Investing i	Bontle Wood-Cut & Mosaic Art	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 375,000	20
Working for Tourism (Investing i	Aluta Film Festival	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 250,000	20
Working for Tourism (Investing i	Masizakhe Disabled People	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 250,000	20
Working for Tourism (Investing i	Zenzeleni Cultural Group	Arts & Culture	EC	Chris Hani	Intsika Yethu	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mdantsane Community Leather C	Arts & Culture	EC	Amatole	Buffalo City	R 1,000,000	R 500,000	24
Working for Tourism (Investing i	Zebra Arts & Centre	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 1,000,000	R 875,000	20
Working for Tourism (Investing i	Kgatlhane Cultural Tourism	Arts & Culture	NC	Pixley ka Seme	Siyancuma	R 500,000	R 500,000	20
Working for Tourism (Investing i	The Crusaders	Arts & Culture	NC	Siyanda	//Khara Hais	R 500,000	R 250,000	35
Working for Tourism (Investing i	Tsantsabane Arts & Craft Zone	Arts & Culture	NC	Siyanda	Tsantsabane	R 500,000	R 500,000	20
Working for Tourism (Investing i	Itekeng Sewing And Printing Proj	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 500,000	20
Working for Tourism (Investing i	Zithuthukise Project	Arts & Culture	KN	UMgungundlovu	Umslwathi	R 500,000	R 500,000	20
Working for Tourism (Investing i	Disabead Project	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 750,000	R 750,000	20
Working for Tourism (Investing i	Bokone Arts & Crafts	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 375,000	20
Working for Tourism (Investing i	Greater No. 2 Cultural Tourism	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 500,000	20
Working for Tourism (Investing i	Maphakela Cultural Tourism	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 500,000	20
Working for Tourism (Investing i	Tsantsabane Jewellery Manufactu	Arts & Culture	NC	Siyanda	Tsantsabane	R 500,000	R 375,000	20
Working for Tourism (Investing i	TBG's Jewellery Manufacture	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kgalagadi Jewellery Manufacturer	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 250,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F7

Government Sector : Environmental & Culture

National Gov : NDA

Number of Projects : 170

Average manual
workers daily
wage rate:

R 47.34

Totals : R 132,268,032 R 75,548,251 3,722

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Lady Grey COMMONAGE	NDA	EC	Ukhahlamba	Senqu	R 300,000	R 300,000	10
Sustainable Land Based (CASP)	Ntlabathi Piggery Fence	NDA	EC	O.R.Tambo	King Sabata Dalindyebo	R 45,000	R 45,000	5
Sustainable Land Based (CASP)	Pelgrimsrest	NDA	EC	Ukhahlamba	Maletswai	R 250,000	R 250,000	12
Sustainable Land Based (CASP)	Venterstad Commonage Tweekop	NDA	EC	Ukhahlamba	Maletswai	R 250,000	R 250,000	10
Sustainable Land Based (CASP)	Jamestown Commonage	NDA	EC	Ukhahlamba	Maletswai	R 200,000	R 200,000	5
Sustainable Land Based (CASP)	Tubela Trust	NDA	EC	Ukhahlamba	Maletswai	R 45,000	R 45,000	5
Sustainable Land Based (CASP)	Aliwal North Commonage	NDA	EC	Ukhahlamba	Maletswai	R 200,000	R 200,000	10
Sustainable Land Based (CASP)	Jamestown Commonage	NDA	EC	Ukhahlamba	Maletswai	R 100,000	R 100,000	10
Sustainable Land Based (CASP)	Wilgespruit	NDA	EC	Ukhahlamba	Maletswai	R 130,000	R 130,000	6
Sustainable Land Based (CASP)	Steynsburg Commonage	NDA	EC	Ukhahlamba	Gariep	R 200,000	R 200,000	4
Sustainable Land Based (CASP)	Aliwal North Commonage Maizel	NDA	EC	Ukhahlamba	Senqu	R 50,000	R 50,000	5
Sustainable Land Based (CASP)	Gxwaleni MFP Fence	NDA	EC	O.R.Tambo	Ntabankulu	R 409,000	R 333,000	20
Sustainable Land Based (CASP)	Phambili Makesa	NDA	EC	Ukhahlamba	Senqu	R 200,000	R 200,000	5
Sustainable Land Based (CASP)	Nkupana	NDA	EC	Ukhahlamba	Senqu	R 7,500,000	R 833,000	40
Sustainable Land Based (CASP)	Mora-Thaba	NDA	EC	Ukhahlamba	Senqu	R 350,000	R 350,000	12
Sustainable Land Based (CASP)	Makalakaleni	NDA	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	5
Sustainable Land Based (CASP)	Mechanisation of production	NDA	EC	Ukhahlamba	Elundini	R 400,000	R 400,000	20
Sustainable Land Based (CASP)	Phirintu	NDA	EC	Ukhahlamba	Elundini	R 90,000	R 90,000	8
Sustainable Land Based (CASP)	Nxotshana	NDA	EC	Ukhahlamba	Elundini	R 75,000	R 75,000	4
Sustainable Land Based (CASP)	Tsitsa Basin	NDA	EC	Ukhahlamba	Elundini	R 435,000	R 435,000	20
Sustainable Land Based (CASP)	Leeufontein	NDA	EC	Ukhahlamba	Senqu	R 75,000	R 75,000	5
Sustainable Land Based (CASP)	Mechanisation of production	NDA	EC	O.R.Tambo	Mhlontlo	R 260,000	R 160,000	10
Sustainable Land Based (CASP)	Maxhama massive food prj	NDA	EC	Amatole	Mbhashe	R 247,000	R 247,000	8
Sustainable Land Based (CASP)	Stock Dams	NDA	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 120,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Mechanisation of production	NDA	EC	O.R.Tambo	Qaukeni	R 54,000	R 54,000	5
Sustainable Land Based (CASP)	Dipping Tank	NDA	EC	O.R.Tambo	Qaukeni	R 30,000	R 30,000	5
Sustainable Land Based (CASP)	Hombe MFP	NDA	EC	O.R.Tambo	Qaukeni	R 83,000	R 83,000	5
Sustainable Land Based (CASP)	Mthwaku MFP	NDA	EC	O.R.Tambo	Qaukeni	R 165,000	R 165,000	10
Sustainable Land Based (CASP)	Siphezini MFP	NDA	EC	O.R.Tambo	Qaukeni	R 232,000	R 132,000	12
Sustainable Land Based (CASP)	Dipping Tank	NDA	EC	O.R.Tambo	Port St Johns	R 28,000	R 28,000	4
Sustainable Land Based (CASP)	Burgersdorp Commonage	NDA	EC	Ukhahlamba	Maletswai	R 200,000	R 200,000	4
Sustainable Land Based (CASP)	Stock Dams	NDA	EC	O.R.Tambo	Mhlontlo	R 207,000	R 207,000	10
Sustainable Land Based (CASP)	Eastward Ho farm	NDA	EC	Ukhahlamba	Elundini	R 200,000	R 200,000	10
Sustainable Land Based (CASP)	Dipping Tank	NDA	EC	O.R.Tambo	Mhlontlo	R 120,000	R 120,000	2
Sustainable Land Based (CASP)	Mhlakulo MFP	NDA	EC	O.R.Tambo	Mhlontlo	R 126,000	R 126,000	12
Sustainable Land Based (CASP)	Sulenkama MFP	NDA	EC	O.R.Tambo	Mhlontlo	R 105,000	R 105,000	10
Sustainable Land Based (CASP)	Mechanisation of production	NDA	EC	O.R.Tambo	Nyandeni	R 260,000	R 260,000	12
Sustainable Land Based (CASP)	Dipping Tank	NDA	EC	O.R.Tambo	Nyandeni	R 27,000	R 27,000	5
Sustainable Land Based (CASP)	Gxididi Irrigation	NDA	EC	O.R.Tambo	Nyandeni	R 150,000	R 150,000	5
Sustainable Land Based (CASP)	Zizamela Irrigation	NDA	EC	O.R.Tambo	Nyandeni	R 150,000	R 150,000	7
Sustainable Land Based (CASP)	Buntignville MFP	NDA	EC	O.R.Tambo	Nyandeni	R 275,000	R 275,000	15
Sustainable Land Based (CASP)	Lundini MFP	NDA	EC	O.R.Tambo	Port St Johns	R 87,000	R 87,000	5
Sustainable Land Based (CASP)	Felem farm	NDA	EC	Amatole	Great Kei	R 195,000	R 195,000	6
Sustainable Land Based (CASP)	Manzolo nursery project	NDA	EC	Amatole	Mnquma	R 206,000	R 206,000	5
Sustainable Land Based (CASP)	Gcuwa farm	NDA	EC	Amatole	Mnquma	R 107,000	R 107,000	5
Sustainable Land Based (CASP)	Klanis maize project	NDA	EC	Amatole	Mnquma	R 177,000	R 177,000	6
Sustainable Land Based (CASP)	Teko kona maize coop LTD	NDA	EC	Amatole	Mnquma	R 254,000	R 254,000	6
Sustainable Land Based (CASP)	Khanyisa lima Veg project	NDA	EC	Amatole	Mnquma	R 200,000	R 200,000	5
Sustainable Land Based (CASP)	Mt Pleasant Settlement	NDA	EC	Amatole	Nxuba	R 1,392,000	R 1,392,000	8
Sustainable Land Based (CASP)	Dyamala Maize production	NDA	EC	Amatole	Nkonkobe	R 451,000	R 451,000	9
Sustainable Land Based (CASP)	Gilton maize project	NDA	EC	Amatole	Nkonkobe	R 326,000	R 326,000	4
Sustainable Land Based (CASP)	Fefe	NDA	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	5
Sustainable Land Based (CASP)	Sotho	NDA	EC	Amatole	Great Kei	R 481,000	R 481,000	10
Sustainable Land Based (CASP)	Pervency farm	NDA	EC	Amatole	Ngqushwa	R 6,258,000	R 5,193,000	12
Sustainable Land Based (CASP)	Blue Mental farm	NDA	EC	Amatole	Buffalo City	R 500,000	R 500,000	10
Sustainable Land Based (CASP)	Lisindiso CPA	NDA	EC	Amatole	Buffalo City	R 301,000	R 301,000	10
Sustainable Land Based (CASP)	Kazimla farmers Cooperative LTD	NDA	EC	Amatole	Buffalo City	R 133,000	R 133,000	4
Sustainable Land Based (CASP)	Mtimkhulu Farmers CC	NDA	EC	Amatole	Buffalo City	R 440,000	R 440,000	12
Sustainable Land Based (CASP)	Nqeno farmers cooperation	NDA	EC	Amatole	Buffalo City	R 301,000	R 301,000	10
Sustainable Land Based (CASP)	Ngxakaxha	NDA	EC	Amatole	Mbhashe	R 302,000	R 302,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Tswelelitye	NDA	EC	Amatole	Mbhashe	R 535,000	R 535,000	12
Sustainable Land Based (CASP)	Colosa massive food production	NDA	EC	Amatole	Mbhashe	R 302,000	R 302,000	5
Sustainable Land Based (CASP)	Latyangwe	NDA	EC	Amatole	Nkonkobe	R 722,000	R 722,000	10
Sustainable Land Based (CASP)	Jay and Dee Rovon	NDA	EC	Cacadu		R 562,000	R 562,000	11
Sustainable Land Based (CASP)	Masibambane Irrigation	NDA	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 150,000	10
Sustainable Land Based (CASP)	Mbonisweni	NDA	EC	Ukhahlamba	Elundini	R 75,000	R 75,000	6
Sustainable Land Based (CASP)	Pitseng	NDA	EC	Ukhahlamba	Elundini	R 400,000	R 200,000	10
Sustainable Land Based (CASP)	Unnga	NDA	EC	Ukhahlamba	Elundini	R 1,100,000	R 800,000	5
Sustainable Land Based (CASP)	Maclear Emerging	NDA	EC	Ukhahlamba		R 700,000	R 700,000	8
Sustainable Land Based (CASP)	Rockwoodvale	NDA	EC	Cacadu		R 1,400,000	R 850,000	10
Sustainable Land Based (CASP)	Longvale	NDA	EC	Cacadu	Ndlambe	R 942,000	R 500,000	8
Sustainable Land Based (CASP)	Maseti	NDA	EC	Cacadu	Baviaans	R 706,000	R 706,000	10
Sustainable Land Based (CASP)	Holela maize farmers Association	NDA	EC	Amatole	Mnquma	R 222,000	R 222,000	10
Sustainable Land Based (CASP)	Three pence	NDA	EC	Cacadu	Kouga	R 800,000	R 400,000	10
Sustainable Land Based (CASP)	Shoreham farm	NDA	EC	Amatole	Ngqushwa	R 526,000	R 526,000	5
Sustainable Land Based (CASP)	Iliso lomzi	NDA	EC	Amatole	Amahlathi	R 113,000	R 113,000	5
Sustainable Land Based (CASP)	Kayamnandi	NDA	EC	Amatole	Amahlathi	R 113,000	R 113,000	9
Sustainable Land Based (CASP)	Kenene family	NDA	EC	Amatole	Amahlathi	R 194,000	R 194,000	9
Sustainable Land Based (CASP)	Pita's farm	NDA	EC	Amatole	Amahlathi	R 194,000	R 194,000	10
Sustainable Land Based (CASP)	Sitheto family project	NDA	EC	Amatole	Amahlathi	R 194,000	R 194,000	8
Sustainable Land Based (CASP)	Ramnyiba Farmers association	NDA	EC	Amatole	Amahlathi	R 97,000	R 97,000	5
Sustainable Land Based (CASP)	Bodium massive food prj	NDA	EC	Amatole	Ngqushwa	R 737,000	R 737,000	5
Sustainable Land Based (CASP)	New york Farm	NDA	EC	Amatole	Ngqushwa	R 309,000	R 309,000	10
Sustainable Land Based (CASP)	Chevy-chase	NDA	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	5
Sustainable Land Based (CASP)	Umsobomvu	NDA	EC	Cacadu	Camdeboo	R 390,000	R 390,000	8
Sustainable Land Based (Land Ca	Bottelary AWP	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 48,100	43
Sustainable Land Based (CASP)	Ntlabathi Piggery	NDA	EC	O.R.Tambo	King Sabata Dalindyebo	R 350,000	R 100,000	10
Sustainable Land Based (CASP)	COALITION TRADING	Agriculture	NC	Namakwa	'Kheis	R 863,870	R 427,769	12
Sustainable Land Based (CASP)	KOERIES	Agriculture	NC	Namakwa	'Kheis	R 521,450	R 104,290	4
Sustainable Land Based (CASP)	SANDDRAAI ARBEIDSGENOT	Agriculture	NC	Siyanda	'Kheis	R 1,582,000	R 139,650	5
Sustainable Land Based (Land Ca	Klein river Alien plant clearing	Agriculture	WC	Overberg	Overstrand	R 200,000	R 200,000	50
Sustainable Land Based (Land Ca	Lower Bergrivier Clearing	Department of Agriculture	WC	West Coast	Bergrivier	R 150,000	R 52,620	7
Sustainable Land Based (Land Ca	Central Karoo Alien Clearing	Agriculture	WC	Central Karoo	Beaufort West	R 200,000	R 162,500	22
Sustainable Land Based (Land Ca	Redhill	Department of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 58,140	47
Sustainable Land Based (Land Ca	Mmaphake LandCare Project	Agriculture	MP	Nkangala	Dr JS Moroka	R 2,090,100	R 829,650	62
Sustainable Land Based (Land Ca	Knorhoek	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 56,140	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Hlalakahle Daggakraal	Agriculture	MP	Gert Sibande	Pixley Ka Seme	R 1,000,000	R 135,000	59
Sustainable Land Based (Land Ca	Agter Groenberg AWP	Departement of Agriculture	WC	Cape Winelands	Drakenstein	R 100,000	R 15,000	12
Sustainable Land Based (Land Ca	Rawsonville Alien CLR	Departement of Agriculture	WC	Cape Winelands	Breede River (Cape Winelands)	R 100,000	R 17,000	20
Sustainable Land Based (Land Ca	Paarl Mountain	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 80,000	51
Sustainable Land Based (Land Ca	Gougou River Erad	Department of Agriculture	WC	Eden	Hessequa	R 110,000	R 110,000	24
Sustainable Land Based (Land Ca	Vetiver No.5	Agriculture	KN	Sisonke	Ubuhlebezwe	R 766,000	R 16,463	26
Sustainable Land Based (Land Ca	Youth NPO	Agriculture	KN	Uthungulu	uMlalazi	R 500,000	R 21,880	35
Sustainable Land Based (Land Ca	Isizwe-sethu Smero LC Project	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 485,500	R 45,578	42
Sustainable Land Based (Land Ca	Waboomskraal Alien Clear	Department of Agriculture	WC	Eden	George	R 90,000	R 90,581	30
Sustainable Land Based (Land Ca	Lower Schuster River	Departement of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 48,100	43
Sustainable Land Based (Land Ca	Leolo	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 647,666	R 47,478	18
Sustainable Land Based (CASP)	Bilatye irrigation	Department of Agriculture Nati	EC	Chris Hani	Intsika Yethu	R 3,835,000	R 3,835,000	190
Sustainable Land Based (CASP)	Tyhefu irrigation	Department of Agriculture Nati	EC	Amatole	Ngqushwa	R 5,000,000	R 4,000,000	190
Sustainable Land Based (CASP)	Zanyokwe irrigation	Department of Agriculture Nati	EC	Amatole	Amahlathi	R 7,000,000	R 4,000,000	190
Sustainable Land Based (CASP)	Ncora irrigation	Department of Agriculture Nati	EC	Chris Hani	Intsika Yethu	R 10,000,000	R 4,000,000	190
Sustainable Land Based (Land Ca	Zingcuka LandCare Project	Agriculture	EC	Alfred Nzo	Umzimvubu	R 380	R 377	4
Sustainable Land Based (Land Ca	Somganga Livestock Association	Agriculture	KN	Ugu	Vulamehlo	R 448,500	R 24,421	51
Sustainable Land Based (CASP)	Ndesi massive foodprj	Department of Agriculture Nati	EC	Amatole	Mbhashe	R 317,000	R 117,000	10
Sustainable Land Based (CASP)	Land care	Department of Agriculture Nati	EC	Chris Hani	Lukanji	R 10,877,000	R 2,660,000	130
Sustainable Land Based (Land Ca	Mkobola LandCare project	Agriculture	MP	Nkangala	Thembisile	R 1,909,900	R 374,524	50
Sustainable Land Based (CASP)	Dyamala Maize production	Department of Agriculture Nati	EC	Amatole	Nkonkobe	R 451,000	R 154,000	9
Sustainable Land Based (Land Ca	Krom Antoniesrivier Landcare Pro	Department of Agriculture	WC	West Coast	Bergrivier	R 200,000	R 199,595	18
Sustainable Land Based (Land Ca	Mphahlele	Department of Agriculture	LP	Capricorn	Lepele-Nkumpi	R 647,666	R 176,202	20
Sustainable Land Based (Land Ca	Kutama-Sinthumule	Department of Agriculture	LP	Vhembe	Makhado	R 1,000,000	R 435,165	135
Sustainable Land Based (Land Ca	Mogalakwena	Department of Agriculture	LP	Waterberg	Mogalakwena	R 1,000,000	R 946,021	168
Sustainable Land Based (Land Ca	Ga-Kibi	Department of Agriculture	LP	Capricorn	Blouberg	R 1,000,000	R 467,034	45
Sustainable Land Based (Land Ca	Maruleng	Department of Agriculture	LP	Mopani	Maruleng	R 1,000,000	R 74,050	20
Sustainable Land Based (Land Ca	Krugerdsorp Alien vegetation rem	National Department of Agricul	GP	West Rand	Mogale City	R 1,070,000	R 1,070,000	53
Sustainable Land Based (Land Ca	Elandsfontein Alien vegetation re	National Department of Agricul	GP	Johannesburg Metro	Johannesburg Metro	R 1,230,000	R 1,230,000	57
Sustainable Land Based (Land Ca	Bushbuckridge Areawide Planning	Agriculture	MP	Ehlanzeni	Bushbuckridge	R 5,000,000	R 440,535	99
Sustainable Land Based (CASP)	Keiskamma irrigation	Department of Agriculture Nati	EC	Amatole	Amahlathi	R 8,051,000	R 3,000,000	140
Sustainable Land Based (CASP)	KWETSHANE FAMILY	NDA	EC	Chris Hani	Inxuba Yethemba	R 250,000	R 150,000	12
Sustainable Land Based (CASP)	GLEN CAIRN	NDA	EC	Chris Hani	Lukanji	R 300,000	R 300,000	15
Sustainable Land Based (CASP)	UPPER HAZELDENE	NDA	EC	Chris Hani	Lukanji	R 260,000	R 260,000	15
Sustainable Land Based (CASP)	PLATEAU	NDA	EC	Chris Hani	Sakhisizwe	R 80,000	R 80,000	5
Sustainable Land Based (CASP)	RIETFONTEIN	NDA	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	GROOTFONTEIN	NDA	EC	Chris Hani	Sakhisizwe	R 300,000	R 100,000	10
Sustainable Land Based (CASP)	DUNVEGAN	NDA	EC	Chris Hani	Sakhisizwe	R 120,000	R 120,000	10
Sustainable Land Based (CASP)	XASHIMBA FAMILY	NDA	EC	Chris Hani	Intsika Yethu	R 200,000	R 100,000	10
Sustainable Land Based (CASP)	BOLOTWA TRUST	NDA	EC	Chris Hani	Intsika Yethu	R 250,000	R 150,000	10
Sustainable Land Based (Land Ca	Soetmuisberg LandCare	Department of Agriculture	WC	Overberg	Cape Agulhas	R 100,000	R 100,000	11
Sustainable Land Based (CASP)	NEW LIFE	NDA	EC	Chris Hani	Inxuba Yethemba	R 80,000	R 80,000	5
Sustainable Land Based (CASP)	PENRYN	NDA	EC	Chris Hani	Inkwanca	R 300,000	R 300,000	15
Sustainable Land Based (CASP)	Nompumelelo	NDA	EC	Chris Hani	Emalahleni EC	R 250,000	R 150,000	12
Sustainable Land Based (CASP)	Shude family cc	NDA	EC	Ukhahlamba	Elundini	R 250,000	R 250,000	12
Sustainable Land Based (CASP)	Baza Family	NDA	EC	Chris Hani	Emalahleni EC	R 250,000	R 150,000	12
Sustainable Land Based (CASP)	Umzimvubu River Valley	NDA	EC	Alfred Nzo	Umzimvubu	R 3,965,000	R 1,000,000	20
Sustainable Land Based (CASP)	Training/Skills Dev.	NDA	EC	O.R.Tambo	Port St Johns	R 199,000	R 199,000	17
Sustainable Land Based (CASP)	Stock Dams	NDA	EC	O.R.Tambo	Port St Johns	R 120,000	R 120,000	6
Sustainable Land Based (CASP)	Cwebeni MFP Fence	NDA	EC	O.R.Tambo	Port St Johns	R 175,000	R 175,000	15
Sustainable Land Based (CASP)	Dipping Tank	NDA	EC	O.R.Tambo	King Sabata Dalindyebo	R 98,000	R 98,000	9
Sustainable Land Based (CASP)	LINGELIHLE POULTRY	NDA	EC	Chris Hani	Inxuba Yethemba	R 250,000	R 250,000	20
Sustainable Land Based (CASP)	Qamata irrigation	NDA	EC	Chris Hani	Intsika Yethu	R 2,000,000	R 2,000,000	20
Sustainable Land Based (Land Ca	Zendelingspost LandCare Project	Department of Agriculture and	MP	Gert Sibande	Mkhondo	R 1,000,000	R 138,600	70
Sustainable Land Based (Land Ca	Klein Swartberg Conservancy	Department of Agriculture	WC	Overberg	Cape Agulhas	R 100,000	R 100,000	10
Sustainable Land Based (Land Ca	Klein River Alien Clearing	Department of Agriculture	WC	Overberg	Cape Agulhas	R 100,000	R 99,940	24
Sustainable Land Based (Land Ca	Klapmutskop AWP	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 100,000	10
Sustainable Land Based (Land Ca	Herold Alien	Department of Agriculture	WC	Eden	George	R 100,000	R 101,861	7
Sustainable Land Based (Land Ca	Hermitage LandCare	Department of Agriculture	WC	Overberg	Cape Agulhas	R 80,000	R 79,987	5
Sustainable Land Based (Land Ca	Hartbeesriver Aliens	Department of Agriculture	WC	Eden	George	R 60,000	R 54,000	11
Sustainable Land Based (CASP)	Ncora irrigation	NDA	EC	Chris Hani	Intsika Yethu	R 4,000,000	R 4,000,000	25
Sustainable Land Based (CASP)	MANQINDI	NDA	EC	Chris Hani	Inkwanca	R 250,000	R 250,000	12
Sustainable Land Based (CASP)	Shiloh irrigation	NDA	EC	Chris Hani	Lukanji	R 2,000,000	R 500,000	20
Sustainable Land Based (CASP)	KAALHOEK	NDA	EC	Chris Hani	Lukanji	R 300,000	R 100,000	10
Sustainable Land Based (CASP)	MKONJANA	NDA	EC	Chris Hani	Intsika Yethu	R 170,000	R 170,000	5
Sustainable Land Based (CASP)	GALLAWATER	NDA	EC	Chris Hani	Lukanji	R 300,000	R 300,000	5
Sustainable Land Based (CASP)	ELUCWECWE	NDA	EC	Chris Hani	Tsolwana	R 180,000	R 100,000	12
Sustainable Land Based (CASP)	SINQUMENI	NDA	EC	Chris Hani	Engcobo	R 180,000	R 105,000	12
Sustainable Land Based (CASP)	MJIKELWENI	NDA	EC	Chris Hani	Engcobo	R 180,000	R 180,000	12
Sustainable Land Based (CASP)	KHWEZI	NDA	EC	Chris Hani	Tsolwana	R 200,000	R 100,000	11
Sustainable Land Based (CASP)	SPRINGGROVE	NDA	EC	Chris Hani	Inkwanca	R 150,000	R 150,000	10
Sustainable Land Based (CASP)	FAKU FAMILY	NDA	EC	Chris Hani	Tsolwana	R 250,000	R 150,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Prospect Aliens	Department of Agriculture	WC	Eden	Hessequa	R 90,000	R 90,000	12
Sustainable Land Based (CASP)	Qamata irrigation	NDA	EC	Chris Hani	Intsika Yethu	R 4,000,000	R 4,000,000	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Department Of Roads and Transport

Number of Projects : 210

Average manual workers daily wage rate: R 55.79
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Totals :	R 3,523,602,827	R 1,317,735,747	14,802
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 43,200	R 43,200	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 88,735	R 62,400	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 24,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 9,600	R 9,600	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 81,600	R 81,600	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 28,800	R 28,800	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 81,600	R 62,400	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 33,600	R 33,600	7
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 139,200	R 139,200	29
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 24,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 172,800	R 172,800	36
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 144,000	R 144,000	30
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 24,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 67,200	R 67,200	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 52,800	R 52,800	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 38,400	R 38,400	8
Labour Intensive Programme	Routine Maint DRE Ukhahlamba	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 67,350,000	R 26,638,000	65
Labour Intensive Programme	Routine Maint DRE O R Tambo	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 76,509,000	R 32,547,000	76
Labour Intensive Programme	Routine Maint DRE Chris Hani	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 77,824,000	R 32,430,000	89
Labour Intensive Programme	Routine Maint DRE Cacadu	Department of Roads and Tran	EC	Cacadu	KOUGA	R 167,012,000	R 54,283,000	145
Labour Intensive Programme	Routine Maint DRE Amatole	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 131,284,000	R 74,548,000	102
Labour Intensive Programme	Routine Maint DRE Alfred Nzo	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 102,517,000	R 38,278,000	61
Labour Intensive Programme	Resurfacing of Victoria Street in S	Department of Roads and Tran	EC	Cacadu	Baviaans	R 1,160,000	R 927,271	30
Labour Intensive Programme	Renovations to St. Aidens	Department of Public Works	EC	Cacadu	Makana	R 31,359,000	R 3,335,000	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Renovations and major repairs to b	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 64,309,588	R 51,764,000	104
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 28,800	R 28,800	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 6,826	R 4,800	1
Labour Intensive Programme	Amatole AWRM: Amahlathi;	Department of Roads and Tran	EC	Amatole	Mnquma	R 73,450,000	R 31,450,000	145
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 63,707	R 48,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 377,690	R 268,800	56
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 150,166	R 105,500	22
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 65,982	R 48,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 28,800	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 57,600	12
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 122,863	R 86,400	18
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 20,477	R 18,000	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 13,651	R 9,600	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 14,400	R 14,400	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 116,037	R 81,600	17
Labour Intensive Programme	Paving of Mt.Frere Street Sidewal	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 700,000	R 680,000	46
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 40,954	R 28,800	6
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 129,600	R 129,600	27
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 52,800	R 52,800	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 76,800	R 76,800	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 72,000	R 72,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 105,600	R 105,500	22
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 76,800	R 76,800	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 86,400	R 86,400	18
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 67,200	R 67,200	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 96,000	R 96,000	20
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 38,400	R 38,400	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 20,477	R 18,000	3
Labour Intensive Programme	Elundondolo Road Project.	Department of Roads	EC	Amatole	Mbhashe	R 4,297,990	R 4,127,867	36
Labour Intensive Programme	Klipplaat - Jansenville	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 70,000,000	R 34,609,000	198
Labour Intensive Programme	Graaff Reinette - Jansenville	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 100,000,000	R 17,356,000	60
Labour Intensive Programme	Fencing of Roads	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 4,700,000	R 2,443,200	281
Labour Intensive Programme	Fencing grasscutting	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 42,623,000	R 10,623,000	212
Labour Intensive Programme	Fencing grasscutting	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 37,623,000	R 10,623,000	26
Labour Intensive Programme	Fencing grasscutting	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 37,623,000	R 10,623,000	310
Labour Intensive Programme	Fencing grasscutting	Department of Roads and Tran	EC	Amatole	Buffalo City	R 37,623,000	R 10,623,000	720

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Fencing at TR50/01	Department of Roads and Tran	EC	Ukhahlamba	Gariep	R 1,709,276	R 1,670,100	60
Labour Intensive Programme	Fencing at MR271	Department of Roads and Tran	EC	Ukhahlamba	Maletswai	R 2,686,525	R 2,686,012	60
Labour Intensive Programme	Fencing and grasscutting	Department of Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 37,623,000	R 10,623,000	138
Labour Intensive Programme	Rehabilitation of Mt. Ayliff Airstri	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 1,200,000	R 400,000	28
Labour Intensive Programme	Fencing 40km at TR51/02	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 2,398,885	R 2,398,432	57
Labour Intensive Programme	Madwaleni Hospital Road	Department of Transport.	EC	O.R.Tambo	King Sabata Dalindyebo	R 76,300,000	R 4,994,000	42
Labour Intensive Programme	Chris Hani; Emalahleni	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 31,000,000	R 9,700,000	66
Labour Intensive Programme	Chris Hani AWRM: Ngcobo;	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 40,000,000	R 9,754,000	65
Labour Intensive Programme	Cacadu AWRM: Camdeboo	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 48,000,000	R 12,360,000	78
Labour Intensive Programme	Cacadu AWRM: Blue Crane;	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 76,000,000	R 21,812,000	367
Labour Intensive Programme	Building of Chinta Bridge	Department Of Roads and Tran	EC	Amatole	Buffalo City	R 8,923,000	R 2,080,000	41
Labour Intensive Programme	AWRM Senqu	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 60,054,000	R 15,054,000	105
Labour Intensive Programme	AWRM Ndlambe	Department of Roads and Tran	EC	Cacadu	Ndlambe	R 48,000,000	R 13,400,000	76
Labour Intensive Programme	AWRM Mquma	Department of Roads and Tran	EC	Amatole	Mquma	R 47,700,000	R 11,700,000	34
Labour Intensive Programme	AWRM Makana	Department of Roads and Tran	EC	Cacadu	Makana	R 48,000,000	R 14,976,000	118
Labour Intensive Programme	AWRM Intsika yethu	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 61,000,000	R 21,000,000	78
Labour Intensive Programme	Amatole AWRM: Nkonkobe	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 74,650,000	R 22,650,000	34
Labour Intensive Programme	Fencing and grasscutting	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 37,623,000	R 10,623,000	294
Vuk'uphile	Ngangelizwe Access Road Rehabili	Provincial Department of Road	EC	Amatole	Nkonkobe	R 1,464,478	R 1,023,478	74
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 68,257	R 48,000	10
Labour Intensive Programme	ORTambo AWRM: Mbizana;	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 60,400,000	R 27,183,000	231
Labour Intensive Programme	Old SABC Building for offices.	Department of Public Works	EC	Cacadu	Makana	R 12,835,000	R 8,035,000	75
Labour Intensive Programme	O.R Tambo AWRM: Mhlontlo	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 39,463,000	R 9,463,000	46
Labour Intensive Programme	Ngcobo Office & Roads Depot. Er	Department of Public Works	EC	Chris Hani	Engcobo	R 1,428,379	R 436,646	26
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 855,099	R 810,654	22
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 892,259	R 876,400	23
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 888,169	R 801,555	23
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 943,199	R 763,939	20
Vuk'uphile	Ngangelizwe Access Road Rehabili	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,144,990	R 856,471	53
Vuk'uphile	Ngangelizwe Access Road Rehabili	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,203,501	R 894,623	51
Labour Intensive Programme	Lourdes Clinic	Department of Public Works	EC	Alfred Nzo	Matatiele	R 4,380,296	R 1,849,406	58
Vuk'uphile	Ngangelizwe Access Road Rehabili	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,276,038	R 948,345	52
Labour Intensive Programme	Lusikisiki Cluster Office	Pubic Works	EC	O.R.Tambo	Qaukeni	R 7,430,185	R 5,995,663	258
Vuk'uphile	Ngangelizwe Access Road Rehabili	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,612,212	R 1,045,622	52
Vuk'uphile	Ngangelizwe Access Road Rehabili	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,071,661	R 1,562,345	69
Vuk'uphile	Ngangelizwe Access Road Rehabili	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,326,550	R 1,856,234	71

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Ngangelizwe Access Road Rehabilitation	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,443,755	R 1,874,520	72
Vuk'uphile	Ngangelizwe Access Road Rehabilitation	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,917,262	R 1,934,656	61
Labour Intensive Programme	New Office Building, Department	Department of Public Works	EC	Amatole	Buffalo City	R 17,735,592	R 7,549,745	20
Labour Intensive Programme	N10 to Alicedale	Department of Roads and Transport	EC	Cacadu	Makana	R 120,000,000	R 13,549,000	120
Labour Intensive Programme	Mt Frere-R56 Phase I	Department of Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 250,000,000	R 68,036,000	123
Labour Intensive Programme	mparane clinic	department of Public Works	EC	Alfred Nzo	Matatiele	R 4,100,000	R 187,000	17
Labour Intensive Programme	Motherwell Intersection	Department Of Roads and Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79,680,000	R 34,062,000	45
Labour Intensive Programme	Peddie - Bira	Department of Roads and Transport	EC	Amatole	Ngqushwa	R 40,000,000	R 6,460,000	68
Vuk'uphile	Ngangelizwe Access Road Rehabilitation	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,234,054	R 934,526	54
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 78,000	R 76,800	16
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	Amatole	Mbhashe	R 34,129	R 24,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 254,400	R 254,400	53
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 91,200	R 91,200	19
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 67,200	R 67,200	14
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 72,000	R 72,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 19,200	R 14,400	3
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 14,400	R 9,600	2
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 28,800	R 28,800	6
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 70,000	R 67,200	14
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 148,800	R 148,800	31
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 163,200	R 163,200	34
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 76,800	16
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 124,800	R 124,800	26
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 72,000	R 72,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 14,400	R 14,400	3
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,600	R 57,600	12
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 216,000	R 216,000	45
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 72,000	R 72,000	15
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 43,200	R 43,200	9
labour intensive programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	Port St Johns	R 357,500	R 148,800	31
labour intensive programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	Qaukeni	R 165,000	R 72,000	15
labour intensive programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 165,000	R 72,000	15
labour intensive programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 132,000	R 19,200	4
labour intensive programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	Nyandeni	R 198,000	R 28,800	6
Labour Intensive Programme	Sakha Isizwe Road Maintenance Project	Department Of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 124,300	R 124,800	26
Vuk'uphile	The Upgrading of Internal Streets	Department of Public Works	EC	Amatole	Buffalo City	R 785,500	R 774,077	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mt. Frere Depot Renovation	Department of Public Works	EC	Alfred Nzo	Umzimvubu	R 1,250,000	R 158,143	17
Labour Intensive Programme	Maluti Landscaping	Department of Public Works	EC	Alfred Nzo	Matatiele	R 1,876,415	R 77,886	23
Labour Intensive Programme	Fort Beaufort Social Cluster Office	Department of Public Works	EC	Amatole	Nkonkobe	R 5,942,331	R 1,657,471	13
Labour Intensive Programme	Establishment of a Parking Lot	Department of Public Works	EC	Amatole	Buffalo City	R 1,192,826	R 1,029,873	10
Labour Intensive Programme	Dept. of Health Offices at Fort Be	Department of Public Works	EC	Amatole	Nkonkobe	R 2,956,037	R 2,020,183	13
Labour Intensive Programme	Xuka Bridge	Department of Roads and Tran	EC	Amatole	Great Kei	R 30,202,000	R 4,060,000	84
Labour Intensive Programme	Ugie-Langeni III	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 366,997,000	R 147,066,000	691
Labour Intensive Programme	Ugie-Langeni II	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 440,855,000	R 178,347,000	661
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 808,000	R 674,436	91
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 808,000	R 799,300	92
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 105,600	R 105,400	22
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 788,500	R 763,288	50
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 169,400	R 72,000	15
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 925,500	R 824,747	45
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 4,930,000	R 4,812,463	165
Labour Intensive Programme	Sulenkamma Hospital Road	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 121,996,096	R 120,850,000	3255
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 30,010,000	R 3,010,000	1093
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 105,600	R 105,400	22
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 62,400	R 62,400	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 62,400	R 62,400	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 187,200	R 187,200	39
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 19,200	R 19,200	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 43,200	R 43,200	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 52,800	R 52,800	11
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 1,032,000	R 980,000	26
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 27,303	R 19,200	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Engcobo	R 250,277	R 177,600	37
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Engcobo	R 27,303	R 19,200	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Nkonkobe	R 67,200	R 67,200	14
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 79,634	R 52,800	11
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 34,129	R 24,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 13,651	R 9,600	2
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 325,360	R 225,600	47
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 54,606	R 38,400	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 209,322	R 144,000	30
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 104,661	R 76,800	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 220,000	R 96,000	20
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 163,818	R 115,200	24
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 18,202	R 14,400	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 273,029	R 192,000	40
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 27,303	R 19,200	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 45,505	R 33,600	7
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 177,469	R 124,800	26
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 102,386	R 76,800	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 241,176	R 172,800	36
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 47,780	R 33,600	7
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 116,037	R 81,600	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 191,200	R 172,800	36
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 509,655	R 355,200	74
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 129,689	R 91,200	19
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Amatole	Mbhashe	R 116,037	R 81,600	17
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 54,606	R 38,400	8
Labour Intensive Programme	Security Wall at ECLA Complex i	Department of Public Works	EC	Amatole	Buffalo City	R 6,696,640	R 4,928,370	68
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 169,400	R 72,000	15
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 169,400	R 72,000	15
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 247,500	R 100,800	21
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 577,500	R 244,800	51
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 440,000	R 196,800	41
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Ukhahlamba	Senqu	R 197,946	R 115,200	32
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Ukhahlamba	Senqu	R 27,303	R 14,400	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Ukhahlamba	Senqu	R 84,184	R 46,800	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 138,790	R 96,000	20
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 86,459	R 62,400	13
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Engcobo	R 257,103	R 182,400	38
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 61,432	R 43,200	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 56,881	R 38,400	8
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 61,432	R 43,200	9
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 111,487	R 76,800	16
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 6,826	R 4,800	1
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 68,257	R 48,000	10
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 31,853	R 24,000	5
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 197,946	R 177,600	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 77,358	R 19,200	4
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 156,992	R 129,600	27
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 18,202	R 14,400	3
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 43,230	R 38,400	8
labour intensive programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 224,400	R 96,000	20
Labour Intensive Programme	Sakha Isizwe Road Maintance Pr	Department Of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 54,606	R 38,400	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Local Govt, Housing & Traditional Affairs

Number of Projects : 5

Average manual workers daily wage rate: R 50.01
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Totals :	R 22,833,258	R 14,400,746	73
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	New House of Traditional Leaders	Local Govt, Housing & Traditi	EC	Amatole	Buffalo City	R 17,369,881	R 13,176,458	19
Labour Intensive Programme	Building of Ngqubusini Traditional	Department of Local Governme	EC	O.R.Tambo	Mhlontlo	R 1,499,400	R 454,895	8
Labour Intensive Programme	Building of Mhlanga TC	Department of Local Governme	EC	O.R.Tambo	Nyandeni	R 1,376,792	R 326,705	17
Labour Intensive Programme	Building of Gcaleka TC	Department of Local Governme	EC	Amatole	Mbhashe	R 1,327,895	R 327,859	13
Labour Intensive Programme	Building of Dabi TC	Department of Local Governme	EC	Amatole	Ngqushwa	R 1,259,290	R 114,829	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 55

Average manual
workers daily
wage rate:

R 52.48

Totals : R 1,190,607,051 R 654,798,907 2,385

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Building of Nqaqhu clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 4,887,217	R 328,349	26
Labour Intensive Programme	Kungisizwe Clinic	Department of Health	EC	Ukhahlamba	Elundini	R 6,230,579	R 4,159,902	47
Labour Intensive Programme	KTC Clinic	Department of health	EC	O.R.Tambo	Nyandeni	R 4,796,245	R 1,421,379	23
Labour Intensive Programme	Ibisi clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,758,369	R 2,390,627	35
Labour Intensive Programme	Hlomendlini Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 3,524,987	R 3,386,521	30
Labour Intensive Programme	Gqubeni clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 3,878,040	R 2,952,180	46
Labour Intensive Programme	Gqaqhala Clinic	Department of Health	EC	Ukhahlamba	Elundini	R 3,740,380	R 3,376,916	27
Labour Intensive Programme	Construction of Mcewula clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,762,673	R 2,005,567	23
Labour Intensive Programme	Construction at the existing hospit	Department of Health	EC	Chris Hani	Lukanji	R 19,104,905	R 12,639,461	33
Labour Intensive Programme	Construction at existing hospital, r	Department of Health	EC	Chris Hani	Lukanji	R 36,584,546	R 32,724,830	54
Labour Intensive Programme	Butterworth Beautification	Department of Health	EC	Amatole	Mnquma	R 2,440,000	R 1,916,055	8
Labour Intensive Programme	Burgersdorp Hospital: Upgrading	Department of Health	EC	Ukhahlamba	Gariep	R 6,719,361	R 3,370,000	29
Labour Intensive Programme	Agnest Rest Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 409,468,905	R 156,603,779	87
Labour Intensive Programme	Building of Nqgwara clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,326,100	R 1,932,235	74
Labour Intensive Programme	Macubeni Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,524,816	R 3,310,116	12
Labour Intensive Programme	Building of New kitchen, bulk serv	Department of Health	EC	O.R.Tambo	Qaukeni	R 24,200,770	R 14,055,688	40
Labour Intensive Programme	Building of Mpharane clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,530,611	R 729,049	15
Labour Intensive Programme	Building of Matyantya clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,785,539	R 2,264,939	180
Labour Intensive Programme	Building of Madlangala clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,101,648	R 1,657,681	33
Labour Intensive Programme	Building of All Saints Hospitals	Department of Health	EC	Chris Hani	Engcobo	R 70,214,090	R 39,874,340	41
Labour Intensive Programme	Building of Aliwal-North Hospital	Department of Health	EC	Ukhahlamba	Maletswai	R 17,763,138	R 10,336,738	39
Labour Intensive Programme	Building of Agnes Rest clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,094,689	R 369,806	26
Labour Intensive Programme	Bityi Clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 5,989,958	R 2,267,082	9
Labour Intensive Programme	Bethania Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 3,511,092	R 2,398,397	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Bengu clinic	Department of Health	EC	Amatole	Amahlathi	R 3,320,031	R 802,485	10
Labour Intensive Programme	Aliwal North	Department of Health.	EC	Ukhahlamba	Maletswai	R 5,728,777	R 2,892,139	20
Labour Based Construction Progr	Building of Zithulele Hospital	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,765,512	R 19,486,238	44
Labour Intensive Programme	Renovations to Komani Hospital	Department of Health	EC	Chris Hani	Lukanji	R 51,034,764	R 31,227,162	68
Labour Intensive Programme	Zwelebhunga clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,716,338	R 768,232	28
Labour Intensive Programme	Zinqutu Clinic	Department of Health	EC	Chris Hani	Lukanji	R 3,335,516	R 2,937,611	27
Labour Intensive Programme	Xhongerha Clinic: Mthatha	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,386,316	R 3,156,406	65
Labour Intensive Programme	Upgrading of accommodation at V	Department of Health	EC	Amatole	Nkonkobe	R 34,383,625	R 9,210,092	50
Labour Intensive Programme	Thaba Lesoba Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 4,502,380	R 97,675	20
Labour Intensive Programme	Sterkspruit town Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 2,648,996	R 2,467,000	19
Labour Intensive Programme	St Patricks Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 59,947,847	R 39,439,430	105
Labour Intensive Programme	St Lucys Hospital	Department of Health	EC	O.R.Tambo	Mhlontlo	R 161,047,338	R 146,431,092	149
Labour Intensive Programme	SADA CHC	Department of Health	EC	Chris Hani	Lukanji	R 36,962,842	R 21,567,980	31
Labour Intensive Programme	Revamping of Masiphile Clinic	Department of Health	EC	Amatole	Buffalo City	R 3,658,300	R 3,411,653	29
Labour Intensive Programme	Renovations to Uitenhage Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 31,367,580	R 9,513,240	42
Labour Intensive Programme	Libode clinic	Department of Health	EC	O.R.Tambo	Nyandeni	R 4,317,467	R 2,242,234	27
Labour Intensive Programme	Renovations to Madwaleni Hospit	Department of Health	EC	Amatole	Mbhashe	R 3,203,946	R 3,203,946	16
Labour Intensive Programme	Lourdes clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,680,295	R 2,955,285	21
Labour Intensive Programme	Renovations to Holy Cross Hospit	Department of Health	EC	O.R.Tambo	Qaukeni	R 13,059,474	R 9,742,348	173
Labour Intensive Programme	Queenstown	Department of Health.	EC	Chris Hani	Lukanji	R 5,558,382	R 2,123,407	21
Labour Intensive Programme	Nxotwe Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 3,962,319	R 1,922,835	8
Labour Intensive Programme	Ncera Nurses Residence	Department of Health	EC	Amatole	Buffalo City	R 2,509,925	R 1,488,234	16
Labour Intensive Programme	Mt.Ayliff EMS	Department of Health	EC	Alfred Nzo	Umzimvubu	R 16,555,648	R 5,123,749	62
Labour Intensive Programme	Moleteno	Department of Health.	EC	Chris Hani	Inkwanca	R 4,478,036	R 3,041,250	22
Labour Intensive Programme	Mngungu clinic	Department of Health	EC	O.R.Tambo	Mbizana	R 6,115,910	R 3,081,886	21
Labour Intensive Programme	Mhlopekazi clinic	Department of Health	EC	Chris Hani	Engcobo	R 5,560,072	R 4,900,000	17
Labour Intensive Programme	Mdeni Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 4,029,760	R 2,872,813	24
Labour Intensive Programme	Mbotyi clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 4,381,134	R 1,872,732	12
Labour Intensive Programme	Mbandango clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 5,580,893	R 1,007,244	36
Labour Intensive Programme	Building of a clinic	Department of Health	EC	Chris Hani	Engcobo	R 2,746,944	R 586,352	14
Labour Intensive Programme	Renovations to Midlands Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15,122,027	R 8,754,520	228

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Coega Development Cooperation

Number of Projects : 10

Average manual workers daily wage rate: R 92.39
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Totals :

R 59,307,582	R 27,903,220	298
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,441,999	R 3,355,875	28
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,202,517	R 2,715,036	26
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,036,582	R 3,363,623	29
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,956,225	R 2,331,145	43
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,368,822	R 2,877,150	22
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,010,120	R 2,745,157	22
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,491,181	R 2,372,257	28
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,505,355	R 2,038,478	40
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,369,526	R 2,207,499	42
Labour Intensive Programme	COLCHESTER BULK WATER P	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,925,255	R 3,897,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Department of Social Development

Number of Projects : 2

Average manual workers daily wage rate: R 61.50
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Totals :	R 29,029,584	R 16,610,231	183
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of District office accom	Department of Social Develop	EC	Cacadu	Makana	R 17,171,700	R 5,501,123	48
Labour Intensive Programme	Construction of a multi-purpose ce	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,857,884	R 11,109,108	135

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 7

Average manual workers daily wage rate: R 64.32
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Totals :	R 38,591,884	R 14,364,122	281
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Tembelihle jss	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 120,000	16
Labour Based Construction Progr	Zola 7 library	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 450,000	R 75,000	14
Labour Based Construction Progr	Laphumikhwezi j.s.s	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 130,000	18
Labour Based Construction Progr	Buje j.s.s	Department of Education	EC	O.R.Tambo	Port St Johns	R 150,000	R 100,000	13
Labour Intensive Programme	46 Park Drive	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,786,253	R 4,464,459	36
Labour Intensive Programme	Zanokhanyo	Education	EC	O.R.Tambo	Qaukeni	R 23,943,420	R 7,585,579	162
Labour Intensive Programme	Repairs , Renovations and addition	Department of Education	EC	Amatole	Buffalo City	R 8,962,211	R 1,889,084	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Recreational and Cultural Services.

Number of Projects : 3

Average manual workers daily wage rate: R 70.00
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Totals :	R 3,132,092	R 2,246,012	75
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of Exsiting Sports Facil	Recreational and Cultural Servi	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 984,003	R 845,735	39
Labour Intensive Programme	Kwadesi Sports Field Boundary W	Recreational and Cultural Servi	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 648,089	R 287,797	9
Labour Intensive Programme	Alterations and Additions to the C	Recreational and Cultural Servi	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,500,000	R 1,112,480	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Department of Water Affairs and Forestry

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :	R 6,118,361	R 5,821,980	112
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Schools and clinic water and sanit	Department of Water Affairs an	EC	Amatole	Nkonkobe	R 6,118,361	R 5,821,980	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Department of Transport Roads and Public Works

Number of Projects : 28

Average manual workers daily wage rate: R 49.29
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Totals :	R 64,232,191	R 43,541,073	785
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Norvalspont Access Road	Department of Transport Roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,921,021	R 1,921,021	23
Vuk'uphile	Hopetown-Douglas	Department of Transport Roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 2,881,667	R 1,031,117	20
Vuk'uphile	Hopetown-Douglas	Department of Transport Roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 2,881,666	R 1,031,116	20
Vuk'uphile	Hopetown-Douglas	Department of Transport Roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 2,881,666	R 1,031,116	20
	Hotazel-Vanzylrus	Department of Transport Roads	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 8,000,000	R 6,450,000	60
EPWP Provincial	KG Fencing Project Moshaweng P	Department of Transport Roads	NC	Kgalagadi	Moshaweng	R 1,500,000	R 1,500,000	25
EPWP Provincial	KG-Kuruman (Wyk 5,7,10):Cemet	Department of Transport Roads	NC	Kgalagadi	Moshaweng	R 30,000	R 30,000	7
	Kimberley	Department of Transport Roads	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 225,314	51
EPWP Provincial	Mc Dougal's Bay beach front upgr	Department of Transport Roads	NC	Namakwa	Namakwa DMA	R 672,000	R 672,000	53
	N7 to Garies Hospital	Department of Transport Roads	NC	Namakwa	Namakwa DMA	R 4,050,000	R 957,999	50
Vuk'uphile	NC Noupoot Upscaling Access R	Department of Transport Roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,562,058	R 922,573	20
Vuk'uphile	NC Noupoot Upscaling Access R	Department of Transport Roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,543,323	R 950,125	21
EPWP Provincial	Ganspan water provision	Department of Transport Roads	NC	Frances Baard	Phokwane	R 2,300,008	R 2,300,008	20
EPWP Provincial	NK-Brandvlei:Upgrading of Road	Department of Transport Roads	NC	Namakwa	Hantam	R 1,000,000	R 1,000,000	30
	Noupoot	Dept of Transport roads and w	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 982,333	R 366,333	6
	Seweding Non-Motorised transpor	Department of Transport Roads	NC	Kgalagadi	Ga Segonyana	R 250,000	R 76,000	7
Vuk'uphile	Soebatsfontein	Department of Transport Roads	NC	Namakwa	Namakwa DMA	R 1,284,299	R 250,734	31
Vuk'uphile	Soebatsfontein	Department of Transport Roads	NC	Namakwa	Namakwa DMA	R 2,303,660	R 553,841	29
Vuk'uphile	Soebatsfontein	Department of Transport Roads	NC	Namakwa	Namakwa DMA	R 2,434,909	R 1,029,277	29
EPWP Provincial	TRPW-Keimoes:Irrigation	Department of Transport Roads	NC	Siyanda	'Kai' Garib	R 11,000,000	R 11,000,000	45
EPWP Provincial	Upgrading of access road	Department of Transport Roads	NC	Pixley ka Seme	Ubuntu	R 1,500,000	R 1,500,000	30
Vuk'uphile	Vaalharts-Magogong	Department of Transport Roads	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,580,835	R 1,580,835	20
Vuk'uphile	Vaalharts-Magogong	Department of Transport Roads	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,609,578	R 1,609,578	20
Vuk'uphile	Vaalharts-Magogong	Department of Transport Roads	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,580,835	R 1,504,100	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
	Barkley West	Dept of Transport roads and w	NC	Frances Baard	Dikgatlong	R 2,000,000	R 1,000,000	60
	Magersfontein Access Road	Department of Transport Roads	NC	Frances Baard	Sol Plaatjie	R 1,000,000	R 1,181,652	20
	Victoria West	Dept of Transport roads and w	NC	Pixley ka Seme	Ubuntu	R 1,500,000	R 1,500,000	30
EPWP Provincial	NC Noupoort Upscaling Access R	Department of Transport Roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 982,333	R 366,333	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F17

Government Sector : Infrastructure

Provincial Gov : DWAF

Number of Projects : 3

Average manual workers daily wage rate: R 66.67
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Totals :	R 2,295,143	R 1,090,899	100
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
	Informal Settlement Proj - Standpi	DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 277,345	30
Subsidised Housing	Farms VIP Toilets	DWAF	WC	Central Karoo	Laingsburg	R 50,000	R 50,000	10
	~Basic Sanitation: Informal Settle	DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,745,143	R 763,554	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F18

Government Sector : Infrastructure

Provincial Gov : Dept of Transport and Public Works

Number of Projects : 195

Average manual
workers daily
wage rate:

R 76.65

Totals : R 835,612,652 R 792,623,335 7,629

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Grasscutting on TR 31/1	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 147,709	R 57,532	7
Building Facilities Maintenance P	ATHLONE	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,375,372	R 1,296,023	108
Building Facilities Maintenance P	HOPEFIELD	Department of Transport and P	WC	West Coast	Saldanha Bay	R 165,045	R 155,523	13
EPWP Provincial	Helshoogte Pass Reseal MR172	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 15,961,000	R 15,961,000	18
Building Facilities Maintenance P	HEIDEVELD	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 440,119	R 414,727	35
Building Facilities Maintenance P	HANOVER PARK CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11
Building Facilities Maintenance P	HANOVER PARK	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 495,134	R 466,568	39
Building Facilities Maintenance P	GUGULETHU CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11
Building Facilities Maintenance P	GUGULETHU	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,210,327	R 1,140,501	95
EPWP Provincial	Greyton - Genadendal DR1298	Department of Transport and P	WC	Overberg	Theewaterskloof	R 8,272,000	R 8,272,000	68
Building Facilities Maintenance P	INZAME ZABANTU CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11
EPWP Provincial	Grasscutting on TR 31/2 and TR 3	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 204,088	R 56,219	14
Building Facilities Maintenance P	KAMPVOS PLAAS	Department of Transport and P	WC	West Coast	Swartland	R 55,015	R 51,841	4
EPWP Provincial	Grasscutting on MR 277 and MR	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 223,539	R 62,616	20
EPWP Provincial	Grasscutting on MR 177, MR 187,	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 530,869	R 67,830	9
EPWP Provincial	Grass cutting Trunk Road 31/2 an	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 167,630	R 117,696	11
EPWP Provincial	Grass cutting Trunk Road 27/1 an	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 254,608	R 190,962	13
EPWP Provincial	Grass cutting TR30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 242,416	R 91,273	8
EPWP Provincial	Grass cutting TR30/1	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 153,024	R 81,787	18
EPWP Provincial	Graafwater Gravel Road	Department of Transport and P	WC	West Coast	Cederberg	R 1,920,000	R 1,920,000	60
EPWP Provincial	Gansbaai Upgrade Phase I	Department of Transport and P	WC	Overberg	Cape Agulhas	R 47,799,000	R 47,799,000	272
EPWP Provincial	Flood Damage in Prince Albert Di	Department of Transport and P	WC	Central Karoo	Prince Albert	R 7,060,000	R 7,060,000	25
EPWP Provincial	Flood Damage Doorn River Brdg	Department of Transport and P	WC	Cape Winelands	Breede Valley	R 5,351,000	R 5,351,000	41
EPWP Provincial	Grasscutting on TR 31/3 and TR 6	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 238,873	R 86,473	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Malmesbury Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 384,284	R 107,728	8
Building Facilities Maintenance P	MFULENI	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 330,089	R 311,046	26
EPWP Provincial	MEIRINGSPOORT	Department of Transport and P	WC	Eden	Oudtshoorn	R 2,830,273	R 170,349	25
EPWP Provincial	MEIRINGSPOORT	Department of Transport and P	WC	Eden	Oudtshoorn	R 2,231,769	R 2,231,769	25
EPWP Provincial	Median Cable Barrier TR 11/1 (N	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,092,885	R 1,091,547	54
Building Facilities Maintenance P	MATROOSFONTEIN	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 385,104	R 362,887	30
EPWP Provincial	Marcuskraal Road Upgrade	Department of Transport and P	WC	West Coast	Cederberg	R 29,631,000	R 29,631,000	95
Building Facilities Maintenance P	Marconi Beam	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 110,030	R 103,682	9
Building Facilities Maintenance P	MANENBERG	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 660,178	R 622,091	52
Building Facilities Maintenance P	MAMRE	Department of Transport and P	WC	West Coast	Swartland	R 220,059	R 207,364	17
EPWP Provincial	Huis River Pass	Department of Transport and P	WC	Eden	Kannaland	R 14,752,000	R 14,752,000	10
EPWP Provincial	Malmesbury Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,466,558	R 1,511,782	12
Building Facilities Maintenance P	ELSIESRIVIER	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 770,208	R 725,773	60
EPWP Provincial	Malmesbury - Hermon TR24/1	Department of Transport and P	WC	West Coast	Swartland	R 51,323,000	R 51,323,000	93
Building Facilities Maintenance P	MALMESBURY	Department of Transport and P	WC	West Coast	Swartland	R 605,163	R 570,250	47
EPWP Provincial	Lynedoch Intersection Improve	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 1,508,000	R 1,508,000	12
Building Facilities Maintenance P	LANGEBAAN	Department of Transport and P	WC	West Coast	Saldanha Bay	R 55,015	R 51,841	4
Building Facilities Maintenance P	LANGA	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,149	R 518,409	43
Building Facilities Maintenance P	KUILSRIVER	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 495,134	R 466,568	39
Building Facilities Maintenance P	KRAAIFONTEIN CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11
Building Facilities Maintenance P	KRAAIFONTEIN	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 935,253	R 881,296	73
Building Facilities Maintenance P	KHAYELITSHA CLINICS	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 485,714	R 483,623	42
Building Facilities Maintenance P	KHAYELITSHA	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,135,847	R 2,954,933	246
EPWP Provincial	Malmesbury Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 714,542	R 323,601	14
Building Facilities Maintenance P	BISHOP LAVIS CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11
EPWP Provincial	Ceres Combination	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 454,324	R 271,091	6
EPWP Provincial	Ceres - Karoo Regravel	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 15,437,000	R 15,437,000	44
EPWP Provincial	Callout - Guardmaint	Dept of Transport and Public	WC	West Coast	Cederberg	R 386,052	R 294,304	18
EPWP Provincial	Callout - Guardmaint	Dept of Transport and Public	WC	West Coast	Bergrivier	R 556,943	R 338,446	13
EPWP Provincial	Callout - Guardmaint	Dept of Transport and Public	WC	West Coast	Swartland	R 292,342	R 234,652	22
EPWP Provincial	Callout - Guardmaint	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 776,870	R 30,358	15
EPWP Provincial	Callout - Guardmaint	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 591,072	R 224,053	17
EPWP Provincial	Bridge Handrails	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 4,060,000	R 4,060,000	24
EPWP Provincial	Bottelary Road MR187 & MR189	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 33,805,000	R 33,805,000	20
EPWP Provincial	Firgrove TR2/1	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,508,000	R 23,508,000	35
EPWP Provincial	Bonnievale Sidewalks	Department of Transport and P	WC	Cape Winelands	Breede River/Winelands	R 1,790,000	R 1,790,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Clean culverts&sidedrains	Dept of Transport and Public	WC	West Coast	Cederberg	R 356,139	R 369,752	14
Building Facilities Maintenance P	BISHOP LAVIS	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 605,163	R 570,250	47
Building Facilities Maintenance P	BELLVILLE SOUTH	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 440,119	R 414,727	35
Building Facilities Maintenance P	BELHAR	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 825,223	R 777,614	65
EPWP Provincial	Beaufort West TR35/1	Department of Transport and P	WC	Central Karoo	Beaufort West	R 20,417,000	R 20,417,000	109
National Youth Service	Basil February Team	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,500,000	R 1,070,914	502
EPWP Provincial	Barrydale Reseal TR31/4	Department of Transport and P	WC	Eden	Kannaland	R 14,737,000	R 14,737,000	37
EPWP Provincial	Bain's Kloof Pass Bridges Repair	Department of Transport and P	WC	Cape Winelands	Drakenstein	R 2,301,000	R 2,301,000	8
EPWP Provincial	Avian Park Sidewalks & Bicycle P	Department of Transport and P	WC	Cape Winelands	Breede Valley	R 1,250,000	R 1,250,000	10
EPWP Provincial	Atlantis Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,000	R 2,460,000	22
Building Facilities Maintenance P	ATLANTIS	Department of Transport and P	WC	West Coast	Swartland	R 880,238	R 829,455	69
Building Facilities Maintenance P	BONTEHEUWEL	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,100,297	R 1,036,819	86
EPWP Provincial	Cutting of grass and shrub	Dept of Transport and Public	WC	West Coast	Swartland	R 1,178,395	R 378,511	7
Building Facilities Maintenance P	MOOREESBURG	Department of Transport and P	WC	West Coast	Saldanha Bay	R 220,059	R 207,364	17
EPWP Provincial	Elandsbay Combo	Dept of Transport and Public	WC	West Coast	Cederberg	R 619,934	R 63,440	18
EPWP Provincial	Elands Bay Area Reseal	Department of Transport and P	WC	West Coast	Cederberg	R 35,175,000	R 35,175,000	115
Building Facilities Maintenance P	EERSTE RIVER	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 990,268	R 933,137	78
EPWP Provincial	Eden District Repair of ARMCO's	Department of Transport and P	WC	Eden	Hessequa	R 4,393,000	R 4,393,000	15
Building Facilities Maintenance P	Du Noon	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 165,045	R 155,523	13
EPWP Provincial	DR2307	Department of Transport and P	WC	Central Karoo	Beaufort West	R 418,732	R 418,732	25
Building Facilities Maintenance P	DELFT	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 935,253	R 881,296	73
EPWP Provincial	DASKLIPPASS ON DR2242	Dept of Transport and Public	WC	West Coast	Bergrivier	R 866,030	R 707,283	23
Building Facilities Maintenance P	DARLING	Department of Transport and P	WC	West Coast	Saldanha Bay	R 220,059	R 207,364	17
EPWP Provincial	Ceres Combination	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,116,221	R 1,116,119	22
EPWP Provincial	Cutting of grass and shrub	Dept of Transport and Public	WC	West Coast	Matzikama	R 671,213	R 373,654	13
EPWP Provincial	Clanwilliam & Vanrhynsdorp	Dept of Transport and Public	WC	West Coast	Matzikama	R 603,185	R 267,678	14
EPWP Provincial	Cutting of grass and shrub	Dept of Transport and Public	WC	West Coast	Bergrivier	R 1,302,083	R 570,976	14
EPWP Provincial	Cutting of grass and shrub	Dept of Transport and Public	WC	West Coast	Bergrivier	R 1,302,083	R 427,934	13
EPWP Provincial	Cutting of grass and shrub	Dept of Transport and Public	WC	West Coast	Swartland	R 352,525	R 81,693	10
EPWP Provincial	Cutting of grass and shrub	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 307,234	R 37,588	9
Building Facilities Maintenance P	CROSSROADS CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11
Building Facilities Maintenance P	CROSSROADS	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 440,119	R 414,727	35
EPWP Provincial	Collection and Removal of Debris	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 543,849	R 410,360	16
EPWP Provincial	Cleaning Michells & Nweloof pas	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 235,188	R 67,960	6
EPWP Provincial	Clean culverts&sidedrains	Dept of Transport and Public	WC	West Coast	Matzikama	R 381,535	R 347,762	34
Building Facilities Maintenance P	ELSIESRIVIER CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Cutting of grass and shrub	Dept of Transport and Public	WC	West Coast	Cederberg	R 303,446	R 94,163	13
EPWP Provincial	Routine Maintanance MR 298 (Ra	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,810,000	R 1,809,485	47
EPWP Provincial	Supply of labour for road maintana	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,658,642	R 914,058	29
EPWP Provincial	Supply of Labour	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,213,573	R 555,433	28
EPWP Provincial	Supply of Labour	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,151,947	R 515,064	28
EPWP Provincial	Supply and installation of road stu	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 397,823	R 390,934	47
EPWP Provincial	Suppl + constr facilities	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,220,626	R 1,222,760	18
Building Facilities Maintenance P	STOMPNEUSBAAI	Department of Transport and P	WC	West Coast	Saldanha Bay	R 110,030	R 103,682	9
Building Facilities Maintenance P	ST. HELENABAAI	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 110,030	R 103,682	9
EPWP Provincial	St Helena Bay MR533 & TR77/1	Department of Transport and P	WC	West Coast	Saldanha Bay	R 26,879,000	R 26,879,000	107
EPWP Provincial	Sedgefield - Karatara DR1627	Department of Transport and P	WC	Eden	Knysna	R 1,444,000	R 1,444,000	10
EPWP Provincial	R27-Route Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 421,824	R 138,042	8
EPWP Provincial	Routine Maintanance MR217 (Phi	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,362,000	R 1,361,584	20
EPWP Provincial	TR 23/3 , MR 310, MR 526, DR	TRANSPORT & PUBLIC WO	WC	West Coast	Bergvriervier	R 1,198,213	R 1,045,509	23
EPWP Provincial	Routine Maintanance MR 279 (Vil	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,239,947	R 1,185,731	106
EPWP Provincial	Routine Maintanance DR 1400 (D	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,277,936	R 1,274,773	33
EPWP Provincial	Routine Maintanance DR 1394 (A	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,128,416	R 1,079,137	33
EPWP Provincial	Routine Maintanance DR 1343 &	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,405,000	R 1,402,005	27
EPWP Provincial	Routine Maintanance DR 1254 (K	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,129,981	R 416,985	30
EPWP Provincial	Routine Maintanance DR 1125,11	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,204,504	R 763,094	33
EPWP Provincial	Rit poort community project	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 1,108,616	R 1,286,277	35
EPWP Provincial	Reinstate shoulders TR 28/2	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,982,950	R 1,148,259	44
EPWP Provincial	Reinstate fencing TR 28/2	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,094,776	R 723,378	42
Building Facilities Maintenance P	MITCHELLS PLAIN	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,520,951	R 3,317,820	276
EPWP Provincial	Routine Maintanance of drainage a	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 1,248,445	R 1,177,667	32
Building Facilities Maintenance P	VELDDRIF	Department of Transport and P	WC	West Coast	Bergvriervier	R 110,030	R 103,682	9
EPWP Provincial	Yzerfontein Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 811,943	R 326,764	3
EPWP Provincial	Yzerfontein Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 1,152,334	R 1,064,912	25
EPWP Provincial	Wolseley - Mitchells Pass TR22/1	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 14,850,000	R 14,850,000	27
EPWP Provincial	Wingfield - Malmesbury N7	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,803,000	R 7,803,000	10
Building Facilities Maintenance P	WESBANK	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,059	R 207,364	17
EPWP Provincial	Wellington - Hermon MR23	Department of Transport and P	WC	Cape Winelands	Drakenstein	R 66,388,000	R 66,388,000	139
EPWP Provincial	Vredendal Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 683,446	R 116,330	3
EPWP Provincial	Vredendal Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 1,025,886	R 647,323	8
EPWP Provincial	Vredendal Combination	Dept of Transport and Public	WC	West Coast	Matzikama	R 880,329	R 96,630	24
EPWP Provincial	Vredendal Combination	Dept of Transport and Public	WC	West Coast	Matzikama	R 464,100	R 287,091	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	TR 16/10	Department of Transport and P	WC	Central Karoo	Central Karoo DMA	R 2,034,732	R 1,153,425	151
Building Facilities Maintenance P	VREDENBURG / SALDANHA	Department of Transport and P	WC	West Coast	Saldanha Bay	R 550,149	R 518,409	43
EPWP Provincial	TR 22/1	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 483,416	R 61,131	5
Building Facilities Maintenance P	VALHALLA PARK	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 165,045	R 155,523	13
EPWP Provincial	Upgrade& surfing	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 332,136	R 216,746	11
EPWP Provincial	Upgrade of Beaufort West Weighb	Department of Transport and P	WC	Central Karoo	Beaufort West	R 22,518,000	R 22,518,000	86
EPWP Provincial	TR34/1	Department of Transport and P	WC	Central Karoo	Prince Albert	R 515,445	R 515,445	40
EPWP Provincial	TR21/1,MR226,227,230,231&DR	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,199,888	R 936,254	21
EPWP Provincial	TR16/8 & TR16/9	Department of Transport and P	WC	Central Karoo	Central Karoo DMA	R 3,325,953	R 1,915,170	142
EPWP Provincial	TR16/10 GUARD RAILS	Department of Transport and P	WC	Central Karoo	Central Karoo DMA	R 825,507	R 822,252	47
EPWP Provincial	TR1/2	Department of Transport and P	WC	Eden	Knysna	R 1,490,411	R 1,489,289	108
EPWP Provincial	TR 55/1	Dept of Transport and Public	WC	West Coast	Cederberg	R 329,138	R 84,350	8
EPWP Provincial	R27 & Routes	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 1,223,254	R 1,139,225	29
EPWP Provincial	Vredendal Area Reseal	Department of Transport and P	WC	West Coast	Matzikama	R 26,357,000	R 26,357,000	104
EPWP Provincial	MR 547, MR548, MR544, MR 5	Dept of Transport and Public	WC	West Coast	Matzikama	R 495,582	R 24,193	8
EPWP Provincial	N2 Routine Road Maintenance	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,548,000	R 12,548,000	91
Building Facilities Maintenance P	MZOMOMHLE CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11
EPWP Provincial	MR587 & DR2400	Department of Transport and P	WC	Central Karoo	Beaufort West	R 1,188,838	R 1,121,357	60
EPWP Provincial	MR310,TR22/1,TR22/2,DR1447,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,199,297	R 933,121	26
EPWP Provincial	MR310,DR1468,1470,1472,1487,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,199,853	R 1,024,739	25
EPWP Provincial	MR310,DR1468,1470,1472,1473,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,197,198	R 830,175	23
EPWP Provincial	MR310,305,306,307,312,313,323,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,193,669	R 697,646	22
EPWP Provincial	MR310,201,307,306,305,313,312,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 768,623	R 110,498	10
EPWP Provincial	MR227,226,231,230,236,310,DR	Dept of Transport and Public	WC	West Coast	Swartland	R 696,261	R 296,084	16
Building Facilities Maintenance P	RAVENSMEAD	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 715,193	R 673,932	56
EPWP Provincial	MR 559,238,535/1,234,233 &OP	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 654,675	R 316,197	15
EPWP Provincial	N2 Westbound Rehab Phase III	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,386,000	R 19,386,000	50
EPWP Provincial	MR 535/2, MR 540, MR 531/2,	Dept of Transport and Public	WC	West Coast	Cederberg	R 348,012	R 348,012	7
EPWP Provincial	MR 531, 526,537& 538	TRANSPORT & PUBLIC WO	WC	West Coast	Bergvrievier	R 601,844	R 113,722	8
EPWP Provincial	MR 529, 527,528, 532 & 534	Dept of Transport and Public	WC	West Coast	Bergvrievier	R 606,338	R 149,582	20
EPWP Provincial	MR 529	Dept of Transport and Public	WC	West Coast	Bergvrievier	R 1,035,246	R 31,271	12
EPWP Provincial	MR 310, TR 23/2 & TR 23/3	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,198,356	R 940,475	41
EPWP Provincial	MR 236, MR 528, MR 532, MR 5	TRANSPORT & PUBLIC WO	WC	West Coast	Bergvrievier	R 1,187,788	R 1,103,205	24
EPWP Provincial	MR 201	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 746,832	R 488,948	15
EPWP Provincial	MR 174, MR 188, DR 1126, DR	Dept of Transport and Public	WC	West Coast	Swartland	R 563,641	R 101,683	13
EPWP Provincial	Mowing TR 31/1	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 149,830	R 118,896	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Yzerfontein Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 323,994	R 312,007	9
EPWP Provincial	MR174,DR1111,1123,1126,1134,	Dept of Transport and Public	WC	West Coast	Swartland	R 1,198,965	R 1,103,008	25
Building Facilities Maintenance P	PHILLIPPI	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 880,238	R 829,455	69
EPWP Provincial	Prince Valley Sidewalks	Department of Transport and P	WC	Central Karoo	Beaufort West	R 1,583,000	R 1,583,000	41
EPWP Provincial	Potsdam Interchange	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,657,000	R 21,657,000	78
EPWP Provincial	Porterville Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 784,057	R 241,209	3
EPWP Provincial	Porterville Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 898,785	R 744,201	11
EPWP Provincial	Porterville Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 429,541	R 194,504	14
Building Facilities Maintenance P	PLOT CLEARANCE - MITCHEL	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 224,187	R 217,468	21
Building Facilities Maintenance P	PLOT CLEARANCE - KUILSRI	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 254,682	R 247,049	23
Building Facilities Maintenance P	PLOT CLEARANCE - KHAYELI	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 274,083	R 265,868	40
Building Facilities Maintenance P	PLOT CLEARANCE - EERSTER	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 306,401	R 297,218	28
Building Facilities Maintenance P	PLOT CLEARANCE - BISHOP L	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,647	R 233,434	22
EPWP Provincial	N2 Surfacing Phase IV	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,162,000	R 8,162,000	27
EPWP Provincial	PHISANTEKRAAL	Department of Transport and P	WC	Central Karoo	Central Karoo DMA	R 362,073	R 49,799	9
EPWP Provincial	N2 Westbound Rehab Phase II	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 36,628,000	R 36,628,000	89
EPWP Provincial	Overberg Flood Damage	Department of Transport and P	WC	Overberg	Overberg DMA	R 9,383,000	R 9,383,000	9
EPWP Provincial	Oudtshoorn Area Bridges Rehab	Department of Transport and P	WC	Eden	Oudtshoorn	R 28,278,000	R 28,278,000	102
EPWP Provincial	Oudtshoorn - Mossel Bay Reseal	Department of Transport and P	WC	Eden	Oudtshoorn	R 13,740,000	R 13,740,000	105
EPWP Provincial	OOSTERLIG,DRE CERES	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 675,905	R 564,357	10
EPWP Provincial	Oosterlig	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 829,307	R 214,545	29
EPWP Provincial	Oosterlig	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,000,535	R 216,004	26
Building Facilities Maintenance P	OCEAN VIEW	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 275,074	R 259,205	22
Building Facilities Maintenance P	NYANGA CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11
Building Facilities Maintenance P	NYANGA	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 440,119	R 414,727	35
Building Facilities Maintenance P	MITCHELLS PLAIN CHC	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 121,429	R 120,906	11
EPWP Provincial	Piketberg - Elands Bay MR531	Department of Transport and P	WC	West Coast	Bergervier	R 48,620,000	R 48,620,000	199

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F19

Government Sector : Infrastructure

Provincial Gov : Dept of Local Government and Housing

Number of Projects : 52

Average manual
workers daily
wage rate:

R 66.44

Totals : R 436,442,245 R 218,524,858 4,236

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Laingsburg 108	Dept of Local Government and	WC	Central Karoo	Laingsburg	R 3,085,000	R 3,085,000	100
Subsidised Housing	Ceres - Nduli	Dept of Local Government and	WC	Cape Winelands	Witzenberg	R 7,659,493	R 921,710	164
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,510,354	R 2,510,354	107
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,904,998	R 12,904,998	21
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,767,648	R 23,767,648	93
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,341,200	R 1,341,200	25
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Drakenstein	R 2,091,230	R 2,091,230	58
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,537,018	R 1,381,100	104
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,322,711	R 8,322,711	91
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,443,853	R 1,443,853	38
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Breede Valley	R 570,000	R 570,000	22
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000,000	R 10,000,000	73
Labour Based Construction Progr	Langebaan (246 subs.)	Dept of Local Government and	WC	West Coast	Saldanha Bay	R 6,346,800	R 2,097,175	28
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,096,299	R 2,096,299	57
Subsidised Housing	Ladismith - Nissenville	Dept of Local Government and	WC	Eden	Kannaland	R 12,300,865	R 1,581,729	321
EPWP Provincial	Kuyasa Ph 2	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,574,750	R 48,454,750	19
EPWP Provincial	KNYSNA VISION 2002	Dept of Local Government and	WC	Eden	Knysna	R 23,564,446	R 18,536,000	192
Subsidised Housing	Housing	Dept of Local Government and	WC	Central Karoo	Laingsburg	R 3,085,000	R 3,085,000	100
Subsidised Housing	HOPEFIELD (400 subs.)	Dept of Local Government and	WC	West Coast	Saldanha Bay	R 10,320,000	R 4,373,987	43
Subsidised Housing	Hawston	Dept of Local Government and	WC	Overberg	Overstrand	R 8,667,022	R 995,883	23
Subsidised Housing	George Infill Erven	Dept of Local Government and	WC	Eden	George	R 4,247,100	R 2,500,000	780
EPWP Provincial	Flanders/Robololo Concordia Hous	Dept of Local Government and	WC	Eden	Knysna	R 18,293,602	R 1,850,000	90
EPWP Provincial	Enkanini	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,317,200	R 5,687,824	33
Labour Intensive Programme	Drakenstein: Paarl: Fairyland: 975	Dept of Local Government and	WC	Cape Winelands	Drakenstein	R 10,000,000	R 2,577,565	103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Clanwilliam Khayelitsha EHP	Dept of Local Government and	WC	West Coast	Cederberg	R 6,648,048	R 1,067,000	24
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Breede Valley	R 1,000,000	R 898,514	22
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Witzenberg	R 1,280,651	R 1,280,651	42
Project Linked/UISP	Watergang Project	Department of Local Governme	WC		Stellenbosch	R 15,013,500	R 5,000,000	119
Subsidised Housing	Van Rhynsdorp	Dept of Local Government and	WC	West Coast	Matzikama	R 34,582,434	R 573,413	18
Subsidised Housing	Upgrading of Municipal Building	Dept of Local Government and	WC	Central Karoo	Laingsburg	R 280,000	R 280,000	10
EPWP Provincial	Upgrade of Bossiesgif & Qolweni	Department Housing and Bitou	WC	Eden	Bitou	R 14,030,855	R 4,465,518	28
EPWP Provincial	Silvertown	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 29,291,502	R 3,574,715	104
Low Cost Housing Project Linke	Phoenix Housing Project/Mannenb	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,556,872	R 278,164	30
Subsidised Housing	PA Hamlet Phase 4	Dept of Local Government and	WC	Cape Winelands	Breede Valley	R 20,197,232	R 1,083,102	30
Subsidised Housing	Mossel Bay: Khayelitsha: SCCCA	Dept of Local Government and	WC	Eden	Mossel Bay	R 3,174,600	R 543,650	291
UISP	Middelpo (800 households)	Dept of Local Government and	WC	West Coast	Saldanha Bay	R 13,648,345	R 1,612,499	36
Subsidised Housing	Matjiesfontein Lightning	Dept of Local Government and	WC	Central Karoo	Laingsburg	R 282,280	R 282,280	20
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,833,326	R 6,833,326	133
Subsidised Housing	Long Distance Taxi Rank	Dept of Local Government and	WC	Central Karoo	Laingsburg	R 480,000	R 480,000	40
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Breede Valley	R 570,000	R 570,000	22
MIG	Local Government & Housing	Dept of Local Government and	WC	Overberg	Theewaterskloof	R 3,510,453	R 3,510,453	22
MIG	Local Government & Housing	Dept of Local Government and	WC	Eden	Mossel Bay	R 216,884	R 216,884	3
MIG	Local Government & Housing	Dept of Local Government and	WC	Eden	Mossel Bay	R 312,972	R 312,972	17
MIG	Local Government & Housing	Dept of Local Government and	WC	Eden	Knysna	R 5,974,037	R 5,974,037	101
MIG	Local Government & Housing	Dept of Local Government and	WC	Eden	Hessequa	R 359,450	R 359,450	15
MIG	Local Government & Housing	Dept of Local Government and	WC	Eden	George	R 6,861,488	R 6,861,488	62
MIG	Local Government & Housing	Dept of Local Government and	WC	Eden	George	R 1,228,668	R 1,228,668	121
MIG	Local Government & Housing	Dept of Local Government and	WC	Cape Winelands	Drakenstein	R 4,449,324	R 4,449,324	58
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 344,094	R 344,094	27
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 760,989	R 760,989	73
MIG	Local Government & Housing	Dept of Local Government and	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,427,653	R 3,427,653	73
Subsidised Housing	Matjiesfontein Graveyard	Dept of Local Government and	WC	Central Karoo	Laingsburg	R 80,000	R 80,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F20

Government Sector : Infrastructure

Provincial Gov : Department of Public Works, Roads and Transport

Number of Projects : 137

Average manual workers daily wage rate: R 53.91
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Totals :	R 1,252,844,491	R 617,301,773	9,159
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Road Maintenance(C4/6)	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 2,700,883	R 1,518,528	56
Vuk'uphile	Road Maintenance(C3/27)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,453,835	75
Vuk'uphile	Road Maintenance(C5/25)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,693,572	R 2,078,000	37
Vuk'uphile	Road Maintenance(C5/24)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,698,006	R 1,511,153	42
Vuk'uphile	Road Maintenance(C5/23)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,693,417	R 2,319,553	67
Vuk'uphile	Road Maintenance(C5/22)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,702,776	R 1,938,809	45
Vuk'uphile	Road Maintenance(C5/21)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,711,150	R 1,838,589	31
Vuk'uphile	Road Maintenance(C6/15)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,079	R 2,026,410	45
Vuk'uphile	Road Maintenance(C4/7)	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 2,700,883	R 1,602,187	60
Vuk'uphile	Road Maintenance(C6/16)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,056	R 2,324,729	58
Vuk'uphile	Road Maintenance(C4/5)	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 2,700,883	R 2,487,127	60
Vuk'uphile	Road Maintenance(C4/4)	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,883	R 2,296,271	47
Vuk'uphile	Road Maintenance(C4/3)	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,883	R 1,876,153	56
Vuk'uphile	Road Maintenance(C3/30)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,331,136	32
Vuk'uphile	Road Maintenance(C3/29)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,569,345	32
	Bethlehem:Bodikela Primary Scho	Department of Public Works, R	FS	Thabo Mofutsanyane	Dihlabeng	R 4,030,000	R 1,423,244	22
Vuk'uphile	Road Maintenance(C5/20)	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,706,966	R 2,078,000	49
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 2,700,000	R 2,487,127	60
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Matjhabeng	R 2,700,000	R 1,431,502	57
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Tswelopele	R 2,700,000	R 914,264	68
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Nala	R 2,700,000	R 569,542	48
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Tokolologo	R 2,700,000	R 828,931	60
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Tokolologo	R 2,700,000	R 2,471,973	88
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,700,000	R 1,979,805	58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Road Maintenance(C6/14)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,121	R 1,971,937	76
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 2,700,000	R 1,518,528	57
Vuk'uphile	Road Maintenance(C3/26)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,228,670	50
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,000	R 2,296,271	47
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,000	R 1,876,153	56
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,000	R 1,261,266	74
Vuk'uphile	Road Maintenance(C6/19)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,030	R 2,596,480	66
Vuk'uphile	Road Maintenance(C6/18)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,047	R 2,622,796	41
Vuk'uphile	Road Maintenance(C6/17)	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,018	R 1,030,594	42
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 2,700,000	R 1,602,187	60
	Bloemfontein:New Matla Primary	Department of Public Works, R	FS	Motheo	Mangaung	R 11,700,000	R 4,025,189	94
Vuk'uphile	Road Maintenance(C3/28)	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,699,662	R 1,453,835	63
EPWP Provincial	Flood Damage	Department of Public Works, R	FS	Thabo Mofutsanyane	Dihlabeng	R 23,996,000	R 25,995,143	210
	Ficksburg:Qhowaneng Primary Sc	Department of Public Works, R	FS	Thabo Mofutsanyane	Setsoto	R 3,361,887	R 189,043	30
	De Wets\$ Dorp:Christiaan De We	Department of Public Works, R	FS	Motheo	Naledi	R 13,700,000	R 1,099,457	7
	Cornelia:Bongani Lebohlang Comb	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,078,000	R 1,153,585	19
	Clocolan Tshepang Secondary Sch	Department of Public Works, R	FS	Thabo Mofutsanyane	Setsoto	R 5,593,410	R 1,304,297	34
	Henneman:Phomolong Primary Sc	Department of Public Works, R	FS	Lejweleputswa	Matjhabeng	R 1,550,000	R 1,269,086	39
	Bloemfontein:Petunia Secondary S	Department of Public Works, R	FS	Motheo	Mangaung	R 430,000	R 32,370	20
	Hertzogville:Kegomoditswe Prima	Department of Public Works, R	FS	Lejweleputswa	Tokolologo	R 2,950,000	R 998,409	25
	Bloemfontein:Lereko Primary Sch	Department of Public Works, R	FS	Motheo	Mangaung	R 1,728,000	R 1,247,636	34
	Bloemfontein:Joe Solomon Primar	Department of Public Works, R	FS	Motheo	Mangaung	R 820,000	R 265,077	15
	Bloemfontein:Hlohlolwane Primar	Department of Public Works, R	FS	Thabo Mofutsanyane	Setsoto	R 2,500,000	R 978,576	22
	Bloemfontein:Dr.Block Hostel	Department of Public Works, R	FS	Motheo	Mangaung	R 420,000	R 115,806	12
	Bloemfontein:Atang Primary Scho	Department of Public Works, R	FS	Motheo	Mangaung	R 3,500,000	R 2,968,628	46
	Bethlehem:Tisetsang Secondary S	Department of Public Works, R	FS	Thabo Mofutsanyane	Dihlabeng	R 3,700,000	R 1,408,387	20
	C2/2006:Re-Alignment of P6/2	Department of Public Works, R	FS	Motheo	Naledi	R 45,000,000	R 38,853,918	58
	Odendaalsrus:Kgotsong Primary S	Department of Public Works, R	FS	Lejweleputswa	Matjhabeng	R 2,900,000	R 1,776,236	126
Vuk'uphile	Road Maintenance(C2/9)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,806,374	R 2,471,973	88
Vuk'uphile	Road Maintenance(C2/8)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,790,517	R 1,979,805	56
Vuk'uphile	Road Maintenance(C2/13)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,783,619	R 1,431,502	56
Vuk'uphile	Road Maintenance(C2/12)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,739,052	R 914,264	66
Vuk'uphile	Road Maintenance(C2/11)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,928,157	R 1,354,489	40
Vuk'uphile	Road Maintenance(C2/10)	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,442,603	R 828,931	60
	Frankfort:Falesizwe Secondary Sc	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 4,150,000	R 427,351	20
	Parys:Schonkenville School	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 5,592,554	R 290,283	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 2,324,729	58
EPWP Provincial	N1-Sasolburg	Department of Public Works, R	FS	Fezile Dabi	Metsimaholo	R 55,604,000	R 60,339,863	255
	Ladybrand:Hermana Primary Scho	Department of Public Works, R	FS	Motheo	Mantsopa	R 1,670,000	R 104,328	6
	Kroonstad:Reaitumela Secondary	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 1,700,000	R 687,141	88
	Kroonstad:Brentpark School	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 1,600,000	R 302,921	28
EPWP Provincial	Jacobsdal Access Road	Department of Public Works, R	FS	Xhariep	Letsemeng	R 5,000,000	R 4,461,015	216
	Hoopstad:Relekile Secondary Sch	Department of Public Works, R	FS	Lejweleputswa	Tswelopele	R 5,152,000	R 984,618	65
	Parys:Selogilwe Intermediate Scho	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 3,436,705	R 1,209,403	58
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 2,700,000	R 884,475	47
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 1,971,937	76
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 596,866	63
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Matjhabeng	R 2,700,000	R 555,767	34
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Tswelopele	R 2,700,000	R 326,902	35
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Nala	R 2,700,000	R 784,947	40
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Tokologo	R 2,700,000	R 364,165	60
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 981,788	58
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,700,000	R 438,708	58
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 1,030,594	42
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Moqhaka	R 2,700,000	R 784,947	31
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 2,700,000	R 657,675	59
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,000	R 432,451	47
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,000	R 697,814	30
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,000	R 400,620	44
EPWP Provincial	C8/2006 Caledon Bridge Wepener	Department of Public Works, R	FS	Motheo	Naledi	R 110,000,000	R 44,480,323	97
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Lejweleputswa	Tokologo	R 2,700,000	R 643,585	51
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 618,616	29
Vuk'uphile	Road Maintenance(C4/2)	Department of Public Works, R	FS	Fezile Dabi	Mafube	R 2,700,883	R 1,261,266	74
Vuk'uphile	Road Maintenance(C2/8)	Free State Department of Publi	FS	Lejweleputswa	Masilonyana	R 2,790,517	R 438,708	58
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Mohokare	R 2,700,000	R 450,708	46
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Mohokare	R 2,700,000	R 556,057	40
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Kopanong	R 2,700,000	R 625,064	50
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,700,000	R 787,749	47
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 867,642	46
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Phumelela	R 2,700,000	R 725,092	30
EPWP Provincial	C5/2006:Jagersfontein-Trompsbur	Department of Public Works, R	FS	Xhariep	Kopanong	R 9,565,786	R 4,634,094	42
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 706,408	66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 801,417	45
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Nketoana	R 2,700,000	R 539,691	31
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Dihlabeng	R 2,700,000	R 844,242	49
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Mantsopa	R 2,700,000	R 1,280,494	66
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Motheo	Naledi	R 2,700,000	R 1,377,658	41
Vuk'uphile	Road repair and patching	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,700,000	R 648,348	50
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 1,938,809	45
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Xhariep	Mohokare	R 2,700,000	R 1,331,136	74
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Xhariep	Mohokare	R 2,700,000	R 1,569,345	42
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Xhariep	Kopanong	R 2,700,000	R 1,453,835	63
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,700,000	R 1,604,689	75
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Xhariep	Letsemeng	R 2,700,000	R 1,228,670	50
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Phumelela	R 2,700,000	R 2,078,000	37
EPWP Provincial	C6/2006:Jagersfontein - Trompsbu	Department of Public Works, R	FS	Xhariep	Kopanong	R 5,500,000	R 852,969	39
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Setsoto	R 2,700,000	R 2,319,553	67
EPWP Provincial	Springfontein-Bethulie (P45/2)	Department of Public Works, R	FS	Xhariep	Kopanong	R 32,054,000	R 23,886,384	144
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Nketoana	R 2,700,000	R 1,838,589	31
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Dihlabeng	R 2,700,000	R 2,078,000	49
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Motheo	Mantsopa	R 2,700,000	R 2,596,480	66
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Motheo	Naledi	R 2,700,000	R 2,622,796	41
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 2,231,371	58
	Freedom Square Pedestrian	Department of Public Works, R	FS	Motheo	Mangaung	R 5,000,000	R 2,228,049	43
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 1,511,153	42
EPWP Provincial	C20/2006:Realignment of P6/2	Department of Public Works, R	FS	Motheo	Naledi	R 45,000,000	R 38,853,918	58
Labour Intensive Programme	Road repair and patching	Department of Public Works, R	FS	Motheo	Mangaung	R 2,700,000	R 2,026,410	49
EPWP Provincial	C4/2006:Jagersfontein-Trompsbur	Department of Public Works, R	FS	Xhariep	Kopanong	R 5,818,965	R 432,478	39
EPWP Provincial	C4/2004:Constr Access Road to S	Department of Public Works, R	FS	Motheo	Mangaung	R 3,028,559	R 2,088,208	42
EPWP Provincial	C38/2006:Vredefort Dome	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 40,000,000	R 30,538,337	157
EPWP Provincial	C36/2007:Koppies Dam SS243	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 30,000,000	R 20,574,520	338
EPWP Provincial	C33/2006:Flood Damage	Department of Public Works, R	FS	Thabo Mofutsanyane	Dihlabeng	R 10,578,000	R 9,547,200	34
	Sasolburg:Credo Primary School	Department of Public Works, R	FS	Fezile Dabi	Metsimaholo	R 2,109,684	R 956,260	27
EPWP Provincial	C21/2006:Reitz - Petrus Steyn (P9	Department of Public Works, R	FS	Thabo Mofutsanyane	Nketoana	R 184,000,000	R 68,639,056	217
	Sasolburg:Kopanelang Thuso Prim	Department of Public Works, R	FS	Fezile Dabi	Metsimaholo	R 11,324,289	R 495,572	72
EPWP Provincial	C2:Jagersfontein - Trompsburg (st	Department of Public Works, R	FS	Xhariep	Kopanong	R 2,500,000	R 1,473,730	42
EPWP Provincial	C2/2006:Jagersfontein - Trompsbu	Department of Public Works, R	FS	Xhariep	Kopanong	R 5,500,000	R 2,944,532	1232
	Vrede: Evungwini Secondary Scho	Department of Public Works, R	FS	Thabo Mofutsanyane	Phumelela	R 2,950,000	R 363,808	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
	Virginia: New Phahamisang Prima	Department of Public Works, R	FS	Lejweleputswa	Matjhabeng	R 11,161,967	R 5,040,677	15
	Verkeerdevlei: Thaba Patsoa Scho	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 2,250,000	R 363,808	7
	Verkeerdevlei: Rifihletse Primary	Department of Public Works, R	FS	Lejweleputswa	Masilonyana	R 650,000	R 246,675	8
EPWP Provincial	C6/2005:R&R Parys - N1 (P56/2)	Department of Public Works, R	FS	Fezile Dabi	Ngwathe	R 119,000,000	R 48,500,717	155
EPWP Provincial	C32/2006:Harrismith Verkykersko	Department of Public Works, R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 163,000,000	R 32,040,831	117

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Department of Local Government

Number of Projects : 12

Average manual workers daily wage rate: R 52.08
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Totals :	R 40,111,450	R 34,919,466	454
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading of Gravel Road to pave	Department of Local Governme	FS	Fezile Dabi	Moqhaka	R 2,000,000	R 1,816,735	30
EPWP Provincial	Upgrading of Gravel Road to pave	Department of Local Governme	FS	Fezile Dabi	Moqhaka	R 2,500,000	R 2,194,477	28
EPWP Provincial	Upgrading of Gravel Road to pave	Department of Local Governme	FS	Fezile Dabi	Moqhaka	R 3,150,000	R 2,925,896	8
EPWP Provincial	Roads Infrastructure Rural in Qwa	Department of Local Governme	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,089,000	R 8,797,266	23
EPWP Provincial	Phuthaditjhaba Pavement Roads Pr	Department of Local Governme	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,796,470	R 2,796,470	56
EPWP Provincial	Makholokweng Area Water Netw	Department of Local Governme	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,868,169	R 2,315,459	43
EPWP Provincial	Kestell/Thlolong New Paved Road	Department of Local Governme	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,000,000	R 2,250,000	31
EPWP Provincial	Kestell/Thlolong Paved Road Pha	Department of Local Governme	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,619,472	R 1,545,692	26
EPWP Provincial	Internal Paved Roads Project	Department of Local Governme	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,300,000	R 5,100,000	92
EPWP Provincial	Installation of Water Meters Qwaq	Department of Local Governme	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,188,338	R 907,574	47
EPWP Provincial	Construction of Waterborne Sewer	Department of Local Governme	FS	Fezile Dabi	Moqhaka	R 3,600,000	R 3,168,958	45
EPWP Provincial	Channelling of Vleis Area in & pr	Department of Local Governme	FS	Fezile Dabi	Moqhaka	R 1,000,000	R 1,100,939	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F22

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 47

Average manual
workers daily
wage rate:

R 55.86

Totals : R 174,464,894 R 50,390,657 1,604

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	CORNELIA : BONGANI LOBO	Department of Education	FS	Fezile Dabi	Mafube	R 2,078,000	R 1,153,585	19
EPWP Provincial	LADYBRAND : LERENG SECO	Department of Education	FS	Motheo	Mantsopa	R 5,493,410	R 1,028,887	10
EPWP Provincial	LADYBRAND : HERMANA PRI	Department of Education	FS	Motheo	Mantsopa	R 1,670,000	R 104,328	6
EPWP Provincial	KROONSTAD : BRENT PARK S	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,500,000	R 302,921	28
EPWP Provincial	KROONSTAD : REAITUMELA	Department of Education	FS	Fezile Dabi	Moqhaka	R 1,700,000	R 687,141	88
EPWP Provincial	HOOPSTAD : RELEKILE SECO	Department of Education	FS	Lejweleputswa	Tswelopele	R 3,220,000	R 984,618	65
EPWP Provincial	HERTZOGVILLE : KEGOMODI	Department of Education	FS	Lejweleputswa	Tokolologo	R 2,950,000	R 998,409	25
EPWP Provincial	HENNENMAN : PHOMOLONG	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,650,000	R 1,269,086	39
EPWP Provincial	GARIEPDAM : ORANJEKRAAG	Department of Education	FS	Xhariep	Kopanong	R 1,550,000	R 418,223	30
EPWP Provincial	FRANKFORT : FALESIZWE SE	Department of Education	FS	Fezile Dabi	Mafube	R 4,150,000	R 427,351	10
EPWP Provincial	BETHLEHEM : BODIKELA PRI	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,030,000	R 1,423,244	22
EPWP Provincial	DEWETSDORP : CHRISTIAAN	Department of Education	FS	Motheo	Naledi	R 13,700,000	R 1,099,457	7
EPWP Provincial	PARYS : SCHONKENVILLE IN	Department of Education	FS	Fezile Dabi	Ngwathe	R 5,592,554	R 290,283	39
EPWP Provincial	CLOCOLAN : TSHEPANG SEC	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 5,593,410	R 1,304,297	34
EPWP Provincial	CLOCOLAN : HLOHLOLLWAN	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 2,500,000	R 978,576	22
EPWP Provincial	BLOEMFONTEIN : PETUNIA S	Department of Education	FS	Motheo	Mangaung	R 430,000	R 32,370	20
EPWP Provincial	BLOEMFONTEIN : NEW MATL	Department of Education	FS	Motheo	Mangaung	R 11,700,000	R 4,025,189	94
EPWP Provincial	BLOEMFONTEIN : LEREKO PR	Department of Education	FS	Motheo	Mangaung	R 2,700,000	R 1,247,636	34
EPWP Provincial	BLOEMFONTEIN : JOE SOLO	Department of Education	FS	Motheo	Mangaung	R 820,000	R 265,077	15
EPWP Provincial	BLOEMFONTEIN : DR. BLOK	Department of Education	FS	Motheo	Mangaung	R 420,000	R 115,806	12
EPWP Provincial	BLOEMFONTEIN : ATANG PRI	Department of Education	FS	Motheo	Mangaung	R 3,500,000	R 2,968,628	46
EPWP Provincial	BETHLEHEM : TISETSANG SE	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 3,700,000	R 1,408,387	18
EPWP Provincial	FICKSBURG : QHOWANENG P	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 3,361,887	R 189,043	30
EPWP Provincial	THABA NCHU : MOROKA SEC	Department of Education	FS	Motheo	Mangaung	R 1,600,000	R 1,498,678	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ZASTRON: LERE-A-THUTO SE	Department of Education	FS	Xhariep	Mohokare	R 3,550,000	R 101,293	30
EPWP Provincial	WESSELSBRON : NEW IPATE	Department of Education	FS	Lejweleputswa	Nala	R 11,500,000	R 2,388,873	34
EPWP Provincial	WELKOM: WELKOM SECOND	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,250,000	R 629,102	11
EPWP Provincial	WELKOM: BRONVILLE PRIM	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,200,000	R 716,771	15
EPWP Provincial	VIRGINIA : NEW PHAHAMISA	Department of Education	FS	Lejweleputswa	Matjhabeng	R 11,161,967	R 5,040,677	15
EPWP Provincial	VILLIERS : RETSHIDISITWE S	Department of Education	FS	Fezile Dabi	Mafube	R 4,230,000	R 1,445,832	20
EPWP Provincial	VERKEERDEVLEI : THABA PA	Department of Education	FS	Lejweleputswa	Masilonyana	R 2,250,000	R 1,429,851	22
EPWP Provincial	VERKEERDEVLEI : REFIHLET	Department of Education	FS	Lejweleputswa	Masilonyana	R 650,000	R 246,675	8
EPWP Provincial	TWEELING (FRANKFORT) SE	Department of Education	FS	Fezile Dabi	Mafube	R 900,000	R 68,313	6
EPWP Provincial	ODENDAALSRUS : KGOTSON	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,900,000	R 1,775,236	126
EPWP Provincial	THABA NCHU : SEDITI SECON	Department of Education	FS	Motheo	Mangaung	R 2,600,000	R 225,560	19
EPWP Provincial	ODENDAALSRUS : KUTLWAN	Department of Education	FS	Lejweleputswa	Matjhabeng	R 3,450,000	R 1,258,515	21
EPWP Provincial	THABA NCHU : EMANG PRIM	Department of Education	FS	Motheo	Mangaung	R 1,650,000	R 771,977	130
EPWP Provincial	SOUTPAN : KAGISANONG PRI	Department of Education	FS	Lejweleputswa	Masilonyana	R 3,100,000	R 292,616	7
EPWP Provincial	SOUTPAN : KAGISANONG PRI	Department of Education	FS	Lejweleputswa	Masilonyana	R 650,000	R 540,055	15
EPWP Provincial	SMITHFIELD: SMITHFIELD PR	Department of Education	FS	Xhariep	Mohokare	R 1,350,000	R 86,187	30
EPWP Provincial	SASOLBURG : NEW KOPANEL	Department of Education	FS	Fezile Dabi	Metsimaholo	R 11,324,289	R 495,572	72
EPWP Provincial	SASOLBURG : NEW KAHOBO	Department of Education	FS	Fezile Dabi	Metsimaholo	R 12,802,986	R 3,834,260	53
EPWP Provincial	SASOLBURG : CREDO PRIMA	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,109,685	R 956,260	27
EPWP Provincial	ROUXVILLE : THABO-VUYO S	Department of Education	FS	Xhariep	Mohokare	R 2,800,000	R 881,081	22
EPWP Provincial	PARYS : SELOGILWE INTERM	Department of Education	FS	Fezile Dabi	Ngwathe	R 3,436,705	R 1,209,403	58
EPWP Provincial	ZASTRON: SAMUEL JOHN SO	Department of Education	FS	Xhariep	Mohokare	R 1,440,000	R 1,003,271	27
EPWP Provincial	THEUNISSEN: LOBONENG PRI	Department of Education	FS	Lejweleputswa	Masilonyana	R 1,550,000	R 772,057	87

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F24

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 18

Average manual workers daily wage rate: R 47.22
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Totals :	R 14,312,000	R 9,710,526	539
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Manzini Multi Purpose Centre	Department of Public Works	MP	Ehlanzeni	Mbombela	R 2,000,000	R 939,776	26
National Youth Programme	Barberton Hospital	Department of Public Works	MP	Ehlanzeni	Umgindi	R 98,000	R 98,000	14
National Youth Programme	Batho Pele roject	Department of Public Works	MP	Gert Sibande	Msukaligwa	R 427,000	R 427,000	61
National Youth Programme	Delmas	Department of Public Works	MP	Nkangala	Delmas	R 91,000	R 91,000	13
Siyazibambela	Emthonjeni Project	Department of Public Works	MP	Nkangala	Emalahleni MP	R 3,000,000	R 1,920,440	40
Labour Intensive Programme	Entombe Community Hall Project	Department of Public Works	MP	Gert Sibande	Mkhondo	R 3,000,000	R 983,467	35
National Youth Programme	Jerry van Vuuren project	Department of Public Works	MP	Gert Sibande	Lekwa	R 238,000	R 238,000	34
National Youth Programme	Albert luthuli project	Department of Public Works	MP	Gert Sibande	Albert Luthuli	R 196,000	R 196,000	28
Siyazibambela	Malekutu Craft centre	Department of Public Works	MP	Ehlanzeni	Mbombela	R 1,000,000	R 644,843	36
National Youth Programme	Themba Hospital	Department of Public Works	MP	Ehlanzeni	Mbombela	R 91,000	R 91,000	13
National Youth Programme	NYS-Dingdale Road Camp Hous	Department of Public Works	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 450,000	20
National Youth Programme	NYS-Middleburg	Department of Public Works	MP	Nkangala	Steve Tshwete	R 320,000	R 320,000	21
National Youth Programme	NYS-Mkhuhlu Road Camp House	Department of Public Works	MP	Ehlanzeni	Bushbuckridge	R 400,000	R 360,000	28
National Youth Programme	NYS-Pilgrim's Rest Maintenace Pr	Department of Public Works	MP	Ehlanzeni	Thaba Chweu	R 1,970,000	R 1,970,000	39
National Youth Programme	Regional Office (Vintonia)	Department of Public Works	MP	Ehlanzeni	Mbombela	R 150,000	R 150,000	18
National Youth Programme	Rob Ferreira Hospital	Department of Public Works	MP	Ehlanzeni	Mbombela	R 112,000	R 112,000	16
National Youth Programme	SIYABUSWA	Department of Public Works	MP	Nkangala	Dr JS Moroka	R 320,000	R 320,000	40
National Youth Programme	kwamlanga project	Department of Public Works	MP	Nkangala	Thembisile	R 399,000	R 399,000	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 December 2007) Project Report
List of projects per Department

Annexure F24

Government Sector : Infrastructure

Provincial Gov : Limpopo Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 35.00
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Totals :	R 383,650	R 242,100	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 December 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Phaswana School	Limpopo Public Works	LP	Vhembe	Thulamela	R 180,000	R 111,000	16
EPWP Provincial	Raluswielo School	Limpopo Public Works	LP	Vhembe	Thulamela	R 180,000	R 108,000	24
Early Childhood Development	MMABATHO ECD	DEPARTMENT OF PUBLIC	LP	Waterberg	Mogalakwena	R 23,650	R 23,100	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F25

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport

Number of Projects : 9

Average manual workers daily wage rate: R 53.89
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Totals : R 153,914,000 R 146,775,900 2,016

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
ROADS EPWP	Upgrading of road D2927 Marapy	Department of Roads and Tran	MP	Nkangala	Dr JS Moroka	R 300,000	R 260,900	19
ROADS EPWP	Steenbok - Khombaso -Kwamandu	Department of Roads and Tran	MP	Ehlanzeni	Nkomazi	R 40,918,000	R 40,332,000	339
SIYATENTELA	Siyatentela	Department of Roads and Tran	MP	Ehlanzeni	Mbombela	R 5,154,000	R 5,154,000	832
ROADS EPWP	Sandriver - Nyongane (D2965)	Department of Roads and Tran	MP	Ehlanzeni	Mbombela	R 30,829,000	R 30,776,000	346
ROADS EPWP	Rehabilitation of road D481 storm	Department of Roads and Tran	MP	Gert Sibande	Albert Luthuli	R 4,363,000	R 3,645,000	72
ROADS EPWP	Nkomazi walkways, footbridge, cy	Department of Roads and Tran	MP	Ehlanzeni	Nkomazi	R 4,500,000	R 1,741,000	26
ROADS EPWP	Middelplaas - Schuzendal (D2944	Department of Roads and Tran	MP	Ehlanzeni	Nkomazi	R 5,168,000	R 3,452,000	95
ROADS EPWP	Manzini - Swalala (D2969) (EPW	Department of Roads and Tran	MP	Ehlanzeni	Mbombela	R 4,182,000	R 2,915,000	45
ROADS EPWP	Bulembu Road (P77/1) (EPWP)	Department of Roads and Tran	MP	Ehlanzeni	Nkomazi	R 58,500,000	R 58,500,000	242

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F26

Government Sector : Infrastructure

Provincial Gov : MDALA

Number of Projects : 3

Average manual workers daily wage rate: R 33.00
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Totals :	R 26,000,000	R 22,501,000	145
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Sibange Horticulture Project	MDALA	MP	Ehlanzeni	Nkomazi	R 15,000,000	R 15,075,000	84
Sustainable Land Based (CASP)	Mosley Tunnel Farming	MDALA	MP	Ehlanzeni	Umgindi	R 10,000,000	R 6,870,000	46
Sustainable Land Based (CASP)	Abudant Life Mara Hydroponic Pr	MDALA	MP	Ehlanzeni	Mbombela	R 1,000,000	R 556,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F27

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 57

Average manual workers daily wage rate: R 61.54
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Totals :	R 199,892,964	R 64,759,118	1,597
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Dynamos street	DPTRW	GP	West Rand	Randfontein	R 1,856,430	R 921,977	12
EPWP Provincial	Muvhango Street	DPTRW	GP	West Rand	Mogale City	R 2,724,025	R 329,302	5
EPWP Provincial	Matla St, Bafithile St & Abner M	DPTRW	GP	West Rand	Mogale City	R 3,266,795	R 1,066,091	17
EPWP Provincial	Mamelodi west(Masethe street)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,628,426	R 573,677	54
EPWP Provincial	Mamelodi west(Masethe street)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 945,469	R 713,269	17
20 Township Roads Programme	LEGWALE ST- FROM SEROBE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,086,016	R 477,205	13
20 Township Roads Programme	LEGWALE SOUTH STR- TWAL	DPTRW	GP	Metsweding	Nokeng tsa Taamane	R 620,856	R 610,202	31
20 Township Roads Programme	LEGWALE and VILIKAZI STRE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,580,545	R 438,524	15
EPWP Provincial	Langalibalele primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,166,191	R 1,834,209	14
EPWP Provincial	June 16 trail	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 7,951,500	R 351,603	40
EPWP Provincial	Jabulile secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,827,409	R 2,473,928	10
EPWP Provincial	Intlonipho primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,073,276	R 3,109,000	12
EPWP Provincial	Aha-thuto secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,160,662	R 3,678,900	23
EPWP Provincial	Eden Park	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,811,488	R 1,482,680	25
EPWP Provincial	Raphela secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 472,019	R 364,346	11
EPWP Provincial	Duduza resource centre	DPTRW	GP	Ekurhuleni Metro		R 2,594,000	R 915,697	14
EPWP Provincial	Dr. Martenez Ramirez & Keoagil	DPTRW	GP	West Rand	Mogale City	R 4,870,591	R 1,171,779	14
20 Township Roads Programme	Doornkop Ext.3 Road (1 -5)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,483,500	R 645,561	19
20 Township Roads Programme	Doornkop Ext.2 Road (6 -9; 14; 2	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 7,854,500	R 565,012	35
EPWP Provincial	Doornkop ext 3(road 1-5)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 5,225,000	R 581,095	21
EPWP Provincial	Doornkop ext 2(road 6-9,14,20-24	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 8,716,870	R 508,511	36
EPWP Provincial	Doornkop ext 2(road 10-13,25-30	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 7,563,900	R 596,637	10
EPWP Provincial	Darius Mhlongo ext 7 street	DPTRW	GP	West Rand	Randfontein	R 3,368,115	R 2,389,903	14
EPWP Provincial	Cedarberg, Sneeuweburg & Kareeber	DPTRW	GP	West Rand	Mogale City	R 2,323,843	R 508,166	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bongane day care centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 1,842,895	33
EPWP Provincial	Bongane access road	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,601,875	R 2,601,875	19
EPWP Provincial	B. Celtics & Oriental Streets	DPTRW	GP	West Rand	Randfontein	R 1,979,229	R 1,938,978	12
EPWP Provincial	Govan Mbeki primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 309,000	R 308,707	2
20 Township Roads Programme	Thulani Road (31 -38)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 5,708,500	R 1,172,490	19
EPWP Provincial	Warriors street	DPTRW	GP	West Rand	Randfontein	R 1,241,432	R 765,095	17
EPWP Provincial	Vulindlela primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,004,010	R 3,589,080	13
20 Township Roads Programme	Upgrading of Theepe Street	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 4,411,530	R 1,621,507	38
20 Township Roads Programme	Upgrading of Roads in Blocks F,H	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,965,654	R 1,125,173	45
20 Township Roads Programme	Upgrading of Rangaka str, Mohlak	DPTRW	GP	West Rand	Randfontein	R 910,754	R 769,577	230
20 Township Roads Programme	Upgrading of Jomo Cosmo str, Mo	DPTRW	GP	West Rand	Randfontein	R 451,140	R 246,657	26
20 Township Roads Programme	Upgrading of Gieti Street	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 4,308,223	R 1,554,561	76
20 Township Roads Programme	Upgrading of Dynamos str Mohlak	DPTRW	GP	West Rand	Randfontein	R 1,023,527	R 84,900	29
20 Township Roads Programme	Upgrading of Darius Mohlango &	DPTRW	GP	West Rand	Randfontein	R 1,331,276	R 644,824	24
20 Township Roads Programme	Upgrading of Bloemfontein Celtic	DPTRW	GP	West Rand	Randfontein	R 398,393	R 186,399	21
20 Township Roads Programme	Upgrading of Bibing Street	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 4,058,950	R 1,019,113	39
20 Township Roads Programme	Tshwane Learnerships	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 17,242,769	R 174,194	93
EPWP Provincial	Radipabi primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,836,050	R 2,738,950	10
20 Township Roads Programme	Thulani Road (39 - 48)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 5,292,000	R 183,783	20
EPWP Provincial	Rangaka street	DPTRW	GP	West Rand	Randfontein	R 1,960,262	R 1,772,224	11
EPWP Provincial	Thulani (road 39-48)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,212,000	R 169,405	21
EPWP Provincial	Thulani (road 31-38)	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,125,000	R 981,419	20
EPWP Provincial	Thamsanqa secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,566,419	R 2,433,163	12
EPWP Provincial	Sundowns, Mogalobe & Saxon Str	DPTRW	GP	West Rand	Randfontein	R 2,173,878	R 782,651	28
EPWP Provincial	Soutpans, Langeberg, Mabato, Mo	DPTRW	GP	West Rand	Mogale City	R 2,434,587	R 524,844	15
EPWP Provincial	Soshanguve(36.09)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,373,962	R 648,720	70
EPWP Provincial	Soshanguve(36.08 & 36.10)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,341,073	R 1,228,265	47
EPWP Provincial	Soshanguve(36.07)	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,886,866	R 625,840	39
EPWP Provincial	Soshanguve block L storm water	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,058,416	R 2,833,767	16
EPWP Provincial	Soshanguve block H- storm water	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,310,000	R 610,710	17
EPWP Provincial	Segaetsho street	DPTRW	GP	West Rand	Randfontein	R 2,961,474	R 456,798	13
20 Township Roads Programme	ZAMALUNGISA and VILIKAZI	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,307,445	R 415,281	23
EPWP Provincial	T-shad multi-purpose centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,435,843	R 2,400,000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F28

Government Sector : Infrastructure

Provincial Gov : Department of Housing

Number of Projects : 16

Average manual workers daily wage rate: R 79.06
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Totals :	R 24,410,928	R 18,030,695	1,102
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,462,727	R 1,466,209	60
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	West Rand	Randfontein	R 2,032,369	R 1,588,869	80
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	Johannesburg Metro	Johannesburg Metro	R 2,339,000	R 990,175	34
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	West Rand	Randfontein	R 815,742	R 815,742	80
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	West Rand	Randfontein	R 1,882,712	R 1,105,174	43
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	West Rand	Randfontein	R 2,019,787	R 1,503,141	83
Vukuphile	Construction of Roads ad Stormw	Department of Housing	GP	Sedibeng	Emfuleni	R 1,411,982	R 906,694	74
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,438,565	R 1,438,564	80
Vukuphile	Roads and Stormwater Services fo	Department of Housing	GP	Sedibeng	Emfuleni	R 1,015,575	R 1,151,191	83
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	West Rand	Randfontein	R 1,684,048	R 1,588,438	60
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	West Rand	Randfontein	R 1,074,194	R 1,074,193	92
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	West Rand	Westonaria	R 981,567	R 1,091,336	108
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	West Rand	Westonaria	R 1,797,615	R 539,808	60
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	West Rand	Westonaria	R 747,769	R 715,757	54
Vukuphile	Construction of Roads and Storm	Department of Housing	GP	Johannesburg Metro	Johannesburg Metro	R 1,788,502	R 630,251	34
Vukuphile	Construction of Roads and S/water	Department of Housing	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,918,774	R 1,425,153	77

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F29

Government Sector : Infrastructure

Provincial Gov : Limpopo Roads

Number of Projects : 38

Average manual
workers daily
wage rate:

R 45.26

Totals : R 79,709,624 R 42,776,281 1,467

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Benfarm : Woman on the Move C	Limpopo Roads	LP	Mopani	Greater Tzaneen	R 395,457	R 312,650	20
Vuk'uphile	Benfarm : A & Mele Civil & Servi	Limpopo Roads	LP	Mopani	Greater Tzaneen	R 395,457	R 313,790	20
Vuk'uphile	Ga-Matlala : Boka (1st project)	Limpopo Roads	LP	Capricorn	Polokwane	R 621,031	R 447,600	27
Vuk'uphile	Ga-Matlala : Balatedi (1st project)	Limpopo Roads	LP	Capricorn	Polokwane	R 496,069	R 228,343	25
Gundo Lashu	Ga Setshaba - Ga Kgorosi	RAL	LP	Capricorn	Aganang	R 2,222,514	R 931,310	115
Gundo Lashu	Ga Ngwetsa - Ga Setshaba	RAL	LP	Capricorn	Aganang	R 2,043,660	R 1,454,132	63
Gundo Lashu	Dingamazi - Shimange	RAL	LP	Mopani	Greater Giyani	R 2,985,000	R 1,024,908	15
Gundo Lashu	D9 - Dingamazi	RAL	LP	Mopani	Greater Giyani	R 3,491,143	R 1,106,333	61
Gundo Lashu	Groesbeek - Kabeana	RAL	LP	Waterberg	Mogalakwena	R 3,486,336	R 3,955,338	91
Gundo Lashu	Butswana - Mabins A	RAL	LP	Mopani	Maruleng	R 5,853,993	R 1,858,854	41
Gundo Lashu	Hlohlokwe to Sofaya	RAL	LP	Mopani	Maruleng	R 3,980,000	R 3,390,450	107
Vuk'uphile	Benfarm : Van R Civil Constructio	Limpopo Roads	LP	Mopani	Greater Tzaneen	R 395,457	R 304,822	20
Vuk'uphile	Benfarm : Riviningo Civil & Servi	Limpopo Roads	LP	Mopani	Greater Tzaneen	R 395,457	R 289,078	20
Vuk'uphile	Benfarm : Rhambanani Civil & Bu	Limpopo Roads	LP	Mopani	Greater Tzaneen	R 395,457	R 279,506	20
Vuk'uphile	Benfarm : Germentia Construction	Limpopo Roads	LP	Mopani	Greater Tzaneen	R 395,457	R 301,430	20
Vuk'uphile	Benfarm : Faloes Trading Enterpri	Limpopo Roads	LP	Mopani	Greater Tzaneen	R 395,457	R 280,380	20
Vuk'uphile	Benfarm : Doc D Construction (2n	Limpopo Roads	LP	Mopani	Greater Tzaneen	R 395,457	R 258,728	20
Vuk'uphile	Benfarm : Annelia Construction (2	Limpopo Roads	LP	Mopani	Greater Tzaneen	R 395,457	R 289,425	20
Gundo Lashu	D192 - Mabuladihlare	RAL	LP	Waterberg	Mogalakwena	R 2,944,465	R 2,362,583	65
Gundo Lashu	Mokwakwaila - Lebaka km 5.0	RAL	LP	Mopani	Greater Letaba	R 6,454,551	R 2,179,153	61
Vuk'uphile	Tshifulanani : The Great One (1st	Limpopo Roads	LP	Vhembe	Thulamela	R 525,000	R 525,000	15
Vuk'uphile	Tshifulanani : Ndihone (1st project	Limpopo Roads	LP	Vhembe	Thulamela	R 525,000	R 525,000	15
Gundo Lashu	Thabakgone - Kamaneng	RAL	LP	Capricorn	Polokwane	R 4,975,000	R 2,618,874	70
Gundo Lashu	Schoemansdal - Makhita	RAL	LP	Vhembe	Makhado	R 4,975,000	R 1,593,545	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Muraleni - Madabani	RAL	LP	Vhembe	Makhado	R 1,614,474	R 638,472	50
Gundo Lashu	Mphanama: Zone 5- Zone 4	RAL	LP	Sekhukhune	Fetakgomo	R 3,806,318	R 1,772,466	62
Gundo Lashu	Mphanama: Zone 4 - Zone 3	RAL	LP	Sekhukhune	Fetakgomo	R 3,980,000	R 2,506,219	63
Vuk'uphile	Ga-Matlala : Lesego & Tsietsi (1st	Limpopo Roads	LP	Capricorn	Polokwane	R 583,397	R 430,992	27
Vuk'uphile	Moletje : : VME	Limpopo Roads	LP	Capricorn	Polokwane	R 430,000	R 278,493	5
Gundo Lashu	Viking - Thabakgone	RAL	LP	Capricorn	Polokwane	R 4,372,205	R 2,855,034	87
Gundo Lashu	Moebane - Makhita	RAL	LP	Vhembe	Makhado	R 4,629,736	R 1,958,931	26
Vuk'uphile	Makhado : Tshidambo (1st project	Limpopo Roads	LP	Vhembe	Makhado	R 604,333	R 115,672	15
Vuk'uphile	Makhado : Ndzimu (1st project)	Limpopo Roads	LP	Vhembe	Makhado	R 604,333	R 402,074	18
Vuk'uphile	Makhado : Chililo (1st project)	Limpopo Roads	LP	Vhembe	Makhado	R 604,333	R 150,689	14
Gundo Lashu	Mafarana Gabaza	RAL	LP	Mopani	Greater Letaba	R 4,517,311	R 196,636	19
Gundo Lashu	Madibong - Mphanama	RAL	LP	Sekhukhune	Makhuduthamaga	R 415,309	R 322,463	10
Gundo Lashu	Kabeana - Kgopong	RAL	LP	Waterberg	Mogalakwena	R 3,980,000	R 3,907,973	70
Vuk'uphile	Moletje : Framle (1st project)	Limpopo Roads	LP	Capricorn	Polokwane	R 430,000	R 408,933	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F30

Government Sector : Infrastructure

Provincial Gov : DEPARTMENT OF PUBLIC WORKS

Number of Projects : 7

Average manual workers daily wage rate: R 45.71
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Totals :

R 1,605,025	R 945,025	146
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIAMBE ECD	DEPARTMENT OF PUBLIC	LP	Vhembe	Thulamela	R 54,450	R 54,450	15
EPWP Provincial	Raluswielo School	Limpopo Public Works	LP	Vhembe	Thulamela	R 180,000	R 180,000	24
EPWP Provincial	Phaswana School	Limpopo Public Works	LP	Vhembe	Thulamela	R 180,000	R 180,000	16
Early Childhood Development	MPHEGO ECD	DEPARTMENT OF PUBLIC	LP	Vhembe	Thulamela	R 93,500	R 93,500	25
Early Childhood Development	MMABATHO ECD	DEPARTMENT OF PUBLIC	LP	Waterberg	Mogalakwena	R 23,650	R 23,650	10
Early Childhood Development	MATHATLE ECD	DEPARTMENT OF PUBLIC	LP	Capricorn	Lepele-Nkumpi	R 73,425	R 73,425	15
EPWP Provincial	Chivirikani Multicultural Centre	Limpopo Public Works	LP	Mopani	Ba-Phalaborwa	R 1,000,000	R 340,000	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F31

Government Sector : Infrastructure

Provincial Gov : Transport & Roads LP

Number of Projects : 23

Average manual
workers daily
wage rate:

R 45.87

Totals : R 25,570,589 R 13,299,491 2,042

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Tsele Chueu	Road Side Fencing Mopani	Transport & Roads LP	LP	Mopani	Greater Giyani	R 2,000,000	R 1,976,816	335
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mogalakwena	R 610,770	R 597,550	60
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mogalakwena	R 682,530	R 637,240	69
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mogalakwena	R 559,870	R 505,550	51
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mookgopong	R 216,085	R 216,000	22
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Lephalale	R 504,155	R 405,000	45
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Bela-Bela	R 621,890	R 611,410	42
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Thabazimbi	R 200,000	R 198,905	21
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Modimolle	R 382,165	R 347,745	40
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Modimolle	R 552,525	R 535,395	53
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Lephalale	R 552,845	R 532,045	50
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Thabazimbi	R 454,915	R 412,825	41
Tsele Chueu	Road Side Sekhukhune	Roads & Transport LP	LP	Sekhukhune	Elias Motsaledi	R 4,068,000	R 1,261,000	362
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Makhado	R 1,025,000	R 1,023,258	90
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Makhado	R 555,060	R 401,730	62
EPWP Provincial	Paving of streets	Roads & Transport LP	LP	Waterberg		R 2,000,000	R 536,085	23
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Thulamela	R 2,400,000	R 305,910	64
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Makhado	R 800,000	R 215,710	46
Tsele Chueu	Road Side Fencing Vhembe	Roads & Transport LP	LP	Vhembe	Mutale	R 920,000	R 248,710	52
Tsele Chueu	Road Side Fencing Capricorn	Roads & Transport LP	LP	Capricorn	Molemole	R 1,276,489	R 618,745	120
Tsele Chueu	Road Side Fencing Mopani	Transport & Roads LP	LP	Mopani	Greater Giyani	R 1,360,000	R 691,828	175
Tsele Chueu	Road Side Fencing Sekhukhune	Transport & Roads LP	LP	Sekhukhune	Greater Tubatse	R 3,400,000	R 613,495	177
Tsele Chueu	Bush Clearing Waterberg	Roads & Transport LP	LP	Waterberg	Mookgopong	R 428,290	R 406,540	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F32

Government Sector : Infrastructure

Provincial Gov : DLG&H

Number of Projects : 38

Average manual
workers daily
wage rate:

R 65.00

Totals : R 317,384,488 R 94,996,811 1,949

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Set	Mokoena	DLG&H	LP	Waterberg	Modimolle	R 16,039,976	R 2,453,030	40
Integrated Sustainable Human Set	Beta	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 3,427,488	72
Integrated Sustainable Human Set	Are-Ageng	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Tshamaano	DLG&H	LP	Vhembe	Musina	R 3,898,400	R 841,477	36
Integrated Sustainable Human Set	Rosima	DLG&H	LP	Waterberg	Lephalale	R 9,083,272	R 1,338,844	72
Integrated Sustainable Human Set	Ntsako-Amu	DLG&H	LP	Vhembe	Musina	R 11,110,440	R 4,392,646	80
Integrated Sustainable Human Set	Nosimele	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 1,181,552	60
Integrated Sustainable Human Set	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 7,996,000	R 3,617,093	40
Integrated Sustainable Human Set	Bhasani	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 547,560	72
Integrated Sustainable Human Set	MPPJ	DLG&H	LP	Waterberg	Mogalakwena	R 15,384,304	R 8,128,990	36
Integrated Sustainable Human Set	Bitline	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 21,685,152	R 10,493,384	60
Integrated Sustainable Human Set	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 9,780,235	80
Integrated Sustainable Human Set	Limpopo Construction	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 3,035,393	70
Integrated Sustainable Human Set	Lepamose	DLG&H	LP	Waterberg	Mogalakwena	R 9,746,000	R 5,335,754	72
Integrated Sustainable Human Set	Kenglori	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 1,131,908	36
Integrated Sustainable Human Set	D.R. Bongani & Rirothe	DLG&H	LP	Capricorn	Polokwane	R 21,269,360	R 12,920,589	50
Integrated Sustainable Human Set	Beta	DLG&H	LP	Waterberg	Mookgopong	R 7,996,000	R 6,150,173	40
Integrated Sustainable Human Set	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 19,492,000	R 8,124,939	120
Integrated Sustainable Human Set	Mangoedi	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Tsheletjie Business	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Tiveka Buss-Manag	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Thodi Business	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 5,847,600	R 342,225	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Set	Selby Constr	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Roswika	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Mtsogopala B-Enter	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 12,601,696	R 5,380,541	30
Integrated Sustainable Human Set	Motseladi	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Tshwaraganang	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Makhavani Civil Construction	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Khomanani Superior	DLG&H	LP	Mopani	Greater Tzaneen	R 5,457,760	R 319,410	42
Integrated Sustainable Human Set	Kgaphola Masoga	DLG&H	LP	Capricorn	Polokwane	R 5,067,920	R 304,200	40
Integrated Sustainable Human Set	Haba	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36
Integrated Sustainable Human Set	Fikile	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Datri 14	DLG&H	LP	Waterberg	Mogalakwena	R 4,366,208	R 273,780	36
Integrated Sustainable Human Set	Capensis Services	DLG&H	LP	Mopani	Greater Tzaneen	R 7,796,800	R 456,300	60
Integrated Sustainable Human Set	Mtema Investment	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 273,780	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F33

Government Sector : Infrastructure

Provincial Gov : WORKS

Number of Projects : 2

Average manual workers daily wage rate: R 67.50
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Totals :	R 12,737,502	R 4,069,456	67
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	SOUTHERN REGION OFFICES	WORKS	KN	UMgungundlovu	The uMsunduzi	R 11,412,679	R 2,744,633	31
Labour Intensive Programme	CIDB Centre	Dept of Works	KN	eThekwini Metro	eThekwini Metro	R 1,324,823	R 1,324,823	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F34

Government Sector : Infrastructure

Provincial Gov : Dept. of Education

Number of Projects : 72

Average manual
workers daily
wage rate:

R 62.78

Totals : R 510,606,468 R 42,266,185 1,653

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Kwantashana Sec. School	Dept. of Education	KN	Uthukela	Umtshezi	R 4,160,413	R 1,199,954	25
Labour Based Construction Progr	Mpophomeni School	Education	KN	UMgungundlovu	uMngeni	R 2,625,000	R 219,080	35
Labour Based Construction Progr	Indondokazulu School	Dept. of education	KN	Zululand	Abaqulusi	R 134,515	R 35,000	18
Labour Based Construction Progr	Intuthuko School	Dept. of education	KN	Zululand	uMlalazi	R 15,500,000	R 950,000	18
Labour Based Construction Progr	Ixopo State Aided PS	EDUCATION	KN	Sisonke	Ubuhlebezwe	R 108,456,749	R 787,500	28
Labour Based Construction Progr	Izingolweni PS	EDUCATION	KN	Ugu	Umzumbe	R 123,482,475	R 2,100,000	29
Labour Intensive Programme	Kangikho Primary	Dept of education	KN	eThekwini Metro	eThekwini Metro	R 700,000	R 250,000	20
Labour Based Construction Progr	Indlelenhle PS	EDUCATION	KN	Sisonke	Ingwe	R 1,927,500	R 180,997	26
Labour Based Construction Progr	Knoopaan Prim. School	Dept. of education	KN	Zululand	Abaqulusi	R 230,000	R 100,000	12
Labour Intensive Programme	Ikhushana School	Dept of education	KN	iLembe	Maphumulo	R 2,487,867	R 973,222	9
Labour Intensive Programme	Macabuzela primary school	Dept of education	KN	Zululand	Hlabisa	R 350,000	R 60,000	10
Labour Based Construction Progr	Manguzi primary school	Dept of education	KN	Uthungulu	Jozini	R 250,000	R 36,395	7
Labour Based Construction Progr	Mansfield School	EDUCATION	KN	UMgungundlovu	Mkhambathini	R 71,275,347	R 2,657,071	30
Labour Based Construction Progr	Mantulela PS	EDUCATION	KN	Sisonke	Ubuhlebezwe	R 4,349,560	R 1,623,895	34
Labour Intensive Programme	Maqumbi Primary	EDUCATION & CULTURE	KN	iLembe	Ndwedwe	R 249,000	R 239,897	22
Labour Intensive Programme	Mayville Primary School	Education	KN	eThekwini Metro	eThekwini Metro	R 2,184,165	R 545,598	32
Labour Based Construction Progr	DISTRIC OFFICES :PMB	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 17,266,000	R 2,744,633	29
Labour Based Construction Progr	Khethukuthula School	Dept. of education	KN	Zululand	Abaqulusi	R 89,451	R 30,000	12
Labour Based Construction Progr	Egqumeni School	Dept. of education	KN	Zululand	Abaqulusi	R 159,127	R 134,650	18
Labour Intensive Programme	A m moola Sec	Education	KN	eThekwini Metro	eThekwini Metro	R 750,000	R 100,000	16
Labour Intensive Programme	AJ Mwelase Secondary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 1,324,824	R 324,824	28
Labour Based Construction Progr	Bivane Prim. School	Dept. of education	KN	Zululand	Abaqulusi	R 116,339	R 116,339	12
Labour Based Construction Progr	Cwayisa primary school	Dept of education	KN	Zululand	Abaqulusi	R 1,900,000	R 900,000	18
Labour Intensive Programme	Dlabazana Primary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 753,022	R 753,022	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Dulikhulu junior primary school	Dept. of Education	KN	Zululand	Hlabisa	R 1,100,000	R 55,898	12
Labour Intensive Programme	indlozana school	Dept of Education	KN	Uthukela	eMnambithi/Ladysmith	R 809,524	R 522,964	36
Labour Based Construction Progr	Egoli PS	EDUCATION	KN	Sisonke	Ubuhlebezwe	R 16,277,536	R 2,200,000	28
Labour Based Construction Progr	Muntuyedwa primary school	Dept. of education	KN	Zululand	Nkandla	R 500,000	R 250,000	10
Labour Based Construction Progr	Embukisweni primary school	Dept. of education	KN	Zululand	Ulundi	R 248,675	R 237,095	10
Labour Based Construction Progr	Enyathi Prim. School	Dept. of education	KN	Zululand	Abaqulusi	R 148,201	R 70,000	18
Labour Intensive Programme	Estcourt Sec. School	Dept. of Education	KN	Uthukela	Umtshezi	R 2,453,373	R 1,800,001	12
Labour Based Construction Progr	Gobeni School	Dept. of education	KN	Zululand	Abaqulusi	R 248,520	R 148,770	27
Labour Intensive Programme	Gugulethu Primary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 1,655,528	R 197,795	16
Labour Based Construction Progr	Hemmu Hemmu School	Education	KN	UMgungundlovu	The uMsunduzi	R 4,883,205	R 555,545	50
Labour Intensive Programme	Hlokomani School	Dept of Education	KN	Amajuba	Dannhauser	R 442,972	R 440,002	21
Labour Based Construction Progr	Edulini School	Dept. of education	KN	Zululand	Abaqulusi	R 163,450	R 60,000	9
Labour Intensive Programme	Zombode School	Dept of education	KN	Zululand	Ulundi	R 209,760	R 110,000	11
Labour Based Construction Progr	Mhlabuhlangene PS	EEDUCATION	KN	Ugu	Umzumbe	R 2,100,000	R 1,583,429	26
Labour Based Construction Progr	Tholakele School	Dept. of education	KN	Zululand	Abaqulusi	R 114,000	R 100,000	12
Labour Intensive Programme	Ukukhanya Kwelanga Primary	Education	KN	eThekwini Metro	eThekwini Metro	R 1,950,431	R 150,000	34
Labour Intensive Programme	Umbulwane Primary School	Dept. of Education	KN	Uthukela	eMnambithi/Ladysmith	R 2,311,806	R 987,068	29
Labour Based Construction Progr	Velangkosi School	Dept. of education	KN	Zululand	Abaqulusi	R 161,500	R 80,000	15
Labour Based Construction Progr	Vryheid landbouskool	Dept of education	KN	Zululand	Abaqulusi	R 1,400,000	R 987,500	9
Labour Based Construction Progr	Thelezi primary school	Dept. of education	KN	Zululand	Ulundi	R 1,798,900	R 644,250	15
Labour Intensive Programme	Vusisizwe Primary	Education	KN	iLembe	Maphumulo	R 800,000	R 440,036	20
Labour Based Construction Progr	Thakhazela School	Dept. of education	KN	Zululand	Abaqulusi	R 232,820	R 50,000	12
Labour Based Construction Progr	Byrne Primary School	EDUCATION	KN	Sisonke	Ubuhlebezwe	R 3,507,000	R 226,667	50
Labour Intensive Programme	eThekwini Primary	EDUCATION & CULTURE	KN	eThekwini Metro	eThekwini Metro	R 1,915,956	R 97,067	9
Labour Intensive Programme	Kwavulamehlo Storm Damage	Dept. of education	KN	Umginyathi	uMvoti	R 245,001	R 110,250	10
Labour Based Construction Progr	Mdumezulu Primary School	EDUCATION	KN	Ugu	Umzumbe	R 5,710,000	R 224,973	30
Labour Based Construction Progr	Sibongimfundo School	EDUCATION	KN	Ugu	Hibiscus Coast	R 1,769,166	R 823,899	30
Labour Based Construction Progr	Mdingi H S	EDUCATION	KN	Sisonke	Ingwe	R 1,706,300	R 1,345,053	30
Labour Based Construction Progr	Emtulwa P S	EDUCATION	KN	Sisonke	Ingwe	R 6,880,000	R 421,911	30
Labour Intensive Programme	Vukile High School	Education	KN	iLembe	Maphumulo	R 2,094,640	R 120,000	25
Labour Based Construction Progr	Powerscout School	EDUCATION	KN	Sisonke	Kwa Sani	R 23,031,579	R 1,549,619	31
Labour Based Construction Progr	Muziwempahla School	Dept. of education	KN	Zululand	Abaqulusi	R 220,071	R 99,807	9
Labour Intensive Programme	Mziwamandla High	Education	KN	eThekwini Metro	eThekwini Metro	R 1,900,000	R 150,000	27
Labour Based Construction Progr	New Hanover PS	Education	KN	UMgungundlovu	uMshwathi	R 6,432,312	R 1,377,332	76
Labour Intensive Programme	Ngugwini High School	EDUCATION & CULTURE	KN	iLembe	Maphumulo	R 1,049,069	R 1,049,069	36
Labour Based Construction Progr	Nhliziyonhle Prim. School	Dept. of education	KN	Zululand	Abaqulusi	R 171,000	R 101,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Nkonjane school	Dept. of education	KN	Zululand	Hlabisa	R 1,798,900	R 874,500	10
Labour Intensive Programme	Thethandaba Primary School	Education	KN	iLembe	Maphumulo	R 450,000	R 213,286	32
Labour Based Construction Progr	Paulpietersburg School	Dept. of education	KN	Zululand	Abaqulusi	R 237,491	R 87,000	18
Labour Based Construction Progr	Ekubusisweni PS	EDUCATION	KN	Sisonke	Ingwe	R 2,570,950	R 229,057	50
Labour Based Construction Progr	Qondisani School	Dept. of education	KN	Zululand	Abaqulusi	R 190,550	R 50,550	18
Labour Based Construction Progr	Qulashe School	Education	KN	Sisonke	Kwa Sani	R 6,820,000	R 1,260,616	54
Labour Based Construction Progr	Sanyongwana PS	EDUCATION	KN	Sisonke	Kwa Sani	R 36,164,498	R 1,857,600	26
Labour Intensive Programme	Sibanisethu Primary School	Education	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 295,232	24
Labour Based Construction Progr	Sibongushozi School	EDUCATION	KN	Ugu	Umzumbe	R 2,486,188	R 343,195	38
Labour Intensive Programme	Sibonokuhle High School	Dept of education	KN	Uthungulu	uMlalazi	R 373,001	R 373,001	10
Labour Based Construction Progr	Siphosini School	Dept. of education	KN	Zululand	Abaqulusi	R 151,240	R 151,240	15
Labour Intensive Programme	Ntalandala Secondary School	Dept of Education	KN	Umzinyathi	Endumeni	R 1,500,000	R 101,831	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F35

Government Sector : Infrastructure

Provincial Gov : Dept. of health

Number of Projects : 21

Average manual
workers daily
wage rate:

R 64.52

Totals : R 211,455,023 R 76,308,484 789

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Buchanana clinic	Dept. of health	KN	Uthungulu	uMlalazi	R 2,905,379	R 1,659,000	18
Labour Based Construction Progr	Kwamagwaza hospital	Dept of health	KN	Zululand	Mthonjaneni	R 1,500,000	R 650,000	21
Labour Based Construction Progr	Makanis camp	Dept of health	KN	Zululand	Jozini	R 1,200,000	R 890,000	15
Labour Based Construction Progr	Mid Ilovo	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 1,052,853	R 748,932	31
Labour Intensive Programme	Mshiyeni Gate Way Clinic	HEALTH	KN	eThekweni Metro	eThekweni Metro	R 902,000	R 519,465	34
Labour Based Construction Progr	MURSHSION HOSPITAL	HEALTH	KN	Ugu	Hibiscus Coast	R 6,562,983	R 4,271,004	35
Labour Intensive Programme	New nurses home	Dept. of Health	KN	Amajuba	Utrecht	R 5,653,001	R 4,434,134	66
Labour Based Construction Progr	Portshepstone Hosptital	department of Health	KN	Ugu	Hibiscus Coast	R 108,577,360	R 25,880,832	49
Labour Based Construction Progr	Tholakele clinic	Dept. of health	KN	Zululand	Nongoma	R 1,000,000	R 500,000	17
Labour Based Construction Progr	Bomela Clinic	HEALTH	KN	Ugu	Hibiscus Coast	R 2,534,482	R 1,710,762	36
Labour Based Construction Progr	Zamazama clinic	Dept. of health	KN	Zululand	Jozini	R 809,830	R 256,220	8
Labour Based Construction Progr	St Appolinaris Hospital	HEALTH	KN	Sisonke	Ingwe	R 1,143,931	R 200,673	50
Labour Based Construction Progr	Mbongolwane clinic	Dept. of health	KN	Uthungulu	uMlalazi	R 3,925,000	R 1,500,000	20
Labour Based Construction Progr	Breamer Clinic	HEALTH	KN	Ugu	Hibiscus Coast	R 11,412,679	R 2,744,633	50
Labour Based Construction Progr	Edendale Hospital	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 20,980,000	R 6,564,217	50
Labour Based Construction Progr	Grey's Hospital	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 5,800,062	R 1,308,357	50
Labour Based Construction Progr	Fort Nepier Hospital	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 14,658,288	R 11,053,924	50
Labour Based Construction Progr	Underberg Clinic	HEALTH	KN	Sisonke	Kwa Sani	R 2,912,500	R 833,747	50
Labour Based Construction Progr	Gcumisa Clinic	HEALTH	KN	UMgungundlovu	The uMsunduzi	R 1,056,980	R 854,838	50
Labour Based Construction Progr	Mayzekanye Clinic	HEALTH	KN	Sisonke	Ubuhlebezwe	R 1,586,873	R 1,308,357	50
Labour Based Construction Progr	Usher Memorial	department of Health	KN	Sisonke	Greater Kokstad	R 15,280,822	R 8,419,389	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F36

Government Sector : Infrastructure

Provincial Gov : Department of Housing

Number of Projects : 18

Average manual workers daily wage rate: R 52.22
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Totals :	R 91,068,961	R 23,206,721	3,534
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ntsabekuluma	Department of Housing	KN	Zululand	Ulundi	R 3,145,000	R 530,949	15
Labour Intensive Programme	Jozini	Department of Housing	KN	Umkhanyakude	Jozini	R 305,700	R 135,000	9
Labour Intensive Programme	Kwajobe	Department of Housing	KN	Umkhanyakude	Umlabuyalingana	R 3,975,000	R 3,975,000	1206
Labour Intensive Programme	Kwamathukusa	Department of Housing	KN	Amajuba	Newcastle	R 2,704,430	R 2,704,430	445
Labour Intensive Programme	Kwanganase	Department of Housing	KN	Umkhanyakude	Umlabuyalingana	R 14,367,031	R 500,000	15
Labour Intensive Programme	Mbazwane	Department of Housing	KN	Umkhanyakude	Umlabuyalingana	R 555,360	R 125,000	7
Labour Intensive Programme	Mpembeni	Department of Housing	KN	Umkhanyakude	Hlabisa	R 2,740,000	R 2,740,000	865
Labour Intensive Programme	Buxedene	Department of Housing	KN	Zululand	Nongoma	R 4,150,000	R 637,261	20
Labour Intensive Programme	Nsukazi	Department of Housing	KN	Zululand	Ulundi	R 3,285,000	R 1,171,013	65
	White City, Ohlange Ph1	Department of Housing	KN	eThekwin Metro	eThekwin Metro	R 16,550,500	R 3,709,564	138
Labour Intensive Programme	Umhlutuzi	Department of Housing	KN	Uthungulu	uMhlathuze	R 8,205,000	R 500,000	35
Labour Intensive Programme	Vryheid Ext. 16	Department of Housing	KN	Zululand	Abaqulusi	R 6,800,000	R 2,500,000	200
	Bhekuzulu Phase 6-B	Department of Housing	KN	Zululand	Abaqulusi	R 6,101,000	R 1,112,504	116
	Mpembeni	Department of Housing	KN	Umkhanyakude	Hlabisa	R 2,045,000	R 1,040,000	280
	Nondweni	Department of Housing	KN	Umginyathi	Nqutu	R 1,328,400	R 60,000	20
	Slovus	Department of Housing	KN	Uthungulu	Mbonambi	R 807,123	R 770,000	50
	Sunnydale Phase 2	Department of Housing	KN	Uthungulu	uMlalazi	R 3,920,241	R 450,000	24
Labour Intensive Programme	Mqobokazi	Department of Housing	KN	Umkhanyakude	Umlabuyalingana	R 10,084,176	R 546,000	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F37

Government Sector : Infrastructure

Provincial Gov : Roads

Number of Projects : 44

Average manual
workers daily
wage rate:

R 81.42

Totals : R 475,461,927 R 363,859,256 38,121

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DC 26: Construction	Roads	KN	Zululand		R 7,260,000	R 5,745,004	22
EPWP Upscaling	Alein Vegetation	Roads	KN			R 10,000,000	R 9,999,955	182
Vukuzakhe	P235: Hlabisa - Nongoma	Roads	KN	Zululand	Nongoma	R 3,129,543	R 2,449,481	74
Vukuzakhe	P230: Manddawe - KwaNcekwan	Roads	KN	Umkhanyakude	The Big 5 False Bay	R 4,809,268	R 3,394,927	24
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu	Nkandla	R 3,597,384	R 1,566,980	171
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe	Ndwedwe	R 6,102,420	R 2,149,795	16
	Labour based construction	Roads	KN			R 10,000,000	R 8,218,668	765
EPWP Upscaling	Drainage clearing	Roads	KN			R 10,000,000	R 5,449,420	80
Vukuzakhe	DC 29: Maintenance	Roads	KN	iLembe		R 12,965,000	R 11,274,045	302
Vukuzakhe	P296: Osiziweni - P272	Roads	KN	Amajuba	Dannhauser	R 2,207,152	R 2,187,372	145
Vukuzakhe	DC 26: Maintenance	Roads	KN	Zululand		R 6,880,000	R 1,621,978	112
Vukuzakhe	P318 Sani Pass	Roads	KN	Sisonke	Kwa Sani	R 15,296,000	R 11,701,814	136
Vukuzakhe	DC 25: Construction	Roads	KN	Amajuba		R 970,846	R 166,784	5
Vukuzakhe	DC 24: Maintenance	Roads	KN	Umkhanyakude		R 6,471,578	R 4,554,568	542
Vukuzakhe	DC 24: Construction	Roads	KN	Umkhanyakude		R 2,300,850	R 1,929,291	120
Vukuzakhe	DC 23: Maintenance	Roads	KN	Uthukela		R 7,795,282	R 4,995,789	73
Vukuzakhe	DC 23: Construction	Roads	KN	Uthukela		R 3,584,282	R 2,128,362	105
Vukuzakhe	DC 22: Maintenance	Roads	KN	UMgungundlovu		R 11,920,000	R 9,028,124	645
Vukuzakhe	DC 22: Construction	Roads	KN	UMgungundlovu		R 650,000	R 383,130	23
Vukuzakhe	DC 21: Maintenance	Roads	KN	Ugu		R 9,292,000	R 5,156,778	662
Vukuzakhe	DC 21: Construction	Roads	KN	Ugu		R 3,173,333	R 2,812,491	199
Vukuzakhe	DC 29: Construction	Roads	KN	iLembe		R 4,699,000	R 1,411,578	77
EPWP Upscaling	Road Upgrading	Roads	KN			R 57,111,000	R 51,909,247	824
Zibambele	Zibambele	Roads	KN	eThekweni Metro		R 5,620,133	R 3,177,319	1155

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Zibambele	Zibambele	Roads	KN	Sisonke		R 16,493,026	R 13,517,982	3333
Zibambele	Zibambele	Roads	KN	iLembe		R 11,923,884	R 5,851,370	2372
Zibambele	Zibambele	Roads	KN	Amajuba		R 12,789,456	R 6,418,650	2580
Zibambele	Zibambele	Roads	KN	Ugu		R 16,469,983	R 7,968,354	3251
Zibambele	Zibambele	Roads	KN	Umkhanyakude		R 15,975,000	R 16,643,244	3435
Zibambele	Zibambele	Roads	KN	Zululand		R 21,650,000	R 20,230,589	4615
Zibambele	Zibambele	Roads	KN	Umzinyathi		R 14,336,129	R 15,043,593	3245
Vukuzakhe	P240: Obanjeni - KwaMaqwakazi	Roads	KN	Uthungulu	uMlalazi	R 9,640,399	R 4,194,267	148
Zibambele	Zibambele	Roads	KN	UMgungundlovu		R 15,965,974	R 14,797,445	3203
Vukuzakhe	DC 25: Maintenance	Roads	KN	Amajuba		R 5,469,547	R 2,751,133	131
EPWP Upscaling	Pedestrian Infrastructure	Roads	KN			R 37,711,000	R 25,548,716	455
Vukuzakhe	P68-2: St Faiths - Assisi	Roads	KN	Ugu	Umzumbe	R 8,415,842	R 3,749,267	58
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	KN	Ugu	Umzumbe	R 4,213,488	R 4,168,118	133
Vukuzakhe	P577 New Construction	Roads	KN	eThekweni Metro	eThekweni Metro	R 7,950,000	R 6,923,826	313
Vukuzakhe	P52-3: Nongoma - Mkhuze River	Roads	KN	Zululand	Nongoma	R 4,151,408	R 2,455,975	53
Vukuzakhe	P50-2: Komo - Nkandla	Roads	KN	Uthungulu	Nkandla	R 4,120,137	R 4,529,422	275
Vukuzakhe	P496: Empangeni - Richards Bay	Roads	KN	Uthungulu	uMhlathuze	R 40,146,783	R 36,656,004	541
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Zululand	Nongoma	R 3,011,384	R 260,758	22
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu	The uMsunduzi	R 3,829,001	R 2,433,114	107
Zibambele	Zibambele	Roads	KN	Uthukela		R 15,364,415	R 16,304,529	3392

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F38

Government Sector : Infrastructure

Provincial Gov : Department of Transport Roads and Community Safet

Number of Projects : 54

Average manual
workers daily
wage rate:

R 62.54

Totals : R 204,833,610 R 113,213,885 1,582

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Roads Maintenance Project	Road Marking P183/1	Department of Transport Roads	NW	Bophirima	Naledi	R 120,000	R 80,821	1
Roads Capex Programme	D121	Department of Transport Roads	NW	Bojanala	Rustenburg	R 28,174,618	R 3,610,529	12
Roads Maintenance Project	Structures D2737	Department of Transport Roads	NW	Bojanala	Kgetlengrivier	R 170,000	R 105,170	32
Roads Maintenance Project	Structures D172/2	Department of Transport Roads	NW	Bojanala	Kgetlengrivier	R 210,000	R 161,478	32
Roads Maintenance Project	Structures D1325	Department of Transport Roads	NW	Bojanala	Rustenburg	R 180,000	R 100,178	30
Roads Maintenance Project	Structures D118	Department of Transport Roads	NW	Bojanala	Rustenburg	R 170,000	R 75,799	30
Roads Maintenance Project	Structures D114(b)	Department of Transport Roads	NW	Bojanala	Moses Kotane	R 157,000	R 101,809	30
Roads Maintenance Project	Structures D114(a)	Department of Transport Roads	NW	Bojanala	Moses Kotane	R 170,000	R 140,405	40
Roads Maintenance Project	Road Marking P53/1 & Z522	Department of Transport Roads	NW	Bojanala	Moses Kotane	R 255,000	R 199,714	8
Roads Maintenance Project	Road Marking P51/1	Department of Transport Roads	NW	Bojanala	Rustenburg	R 432,000	R 291,675	10
Roads Maintenance Project	Road Marking P34/6	Department of Transport Roads	NW	Bophirima	Lekwa-Teemane	R 100,000	R 97,686	6
Roads Maintenance Project	Road Marking P249/1, K8 & D12	Department of Transport Roads	NW	Bojanala	Madibeng	R 260,000	R 173,945	10
Roads Maintenance Project	Structures D548	Department of Transport Roads	NW	Bojanala	Moses Kotane	R 148,000	R 105,370	30
Roads Maintenance Project	Road Marking P2/4	Department of Transport Roads	NW	Bojanala	Rustenburg	R 320,000	R 313,536	10
EPWP Provincial	Upgrading of approximately 6.8k	Department of Transport Roads	NW	Bophirima	Greater Taung	R 7,927,300	R 4,600,863	272
Roads Maintenance Project	Road Marking P16/1	Department of Transport Roads	NW	Bojanala	Rustenburg	R 250,000	R 249,165	10
Roads Maintenance Project	Road Marking P115/1	Department of Transport Roads	NW	Bojanala	Rustenburg	R 300,000	R 261,065	10
Roads Maintenance Project	Road Marking P110/1	Department of Transport Roads	NW	Bojanala	Madibeng	R 300,000	R 201,544	10
Roads Maintenance Project	Road Marking D210	Department of Transport Roads	NW	Bophirima	Greater Taung	R 50,000	R 46,928	4
Roads Maintenance Project	Road Marking D1727	Department of Transport Roads	NW	Bophirima	Naledi	R 200,000	R 169,115	3
Roads Maintenance Project	Road Marking D1189	Department of Transport Roads	NW	Bophirima	Lekwa-Teemane	R 80,000	R 45,683	4
Roads Capex Programme	P28/5	Department of Transport Roads	NW	Central	Mafikeng	R 47,282,210	R 20,742,034	99
Roads Capex Programme	P115/1	Department of Transport Roads	NW	Bophirima	Rustenburg	R 43,830,101	R 21,163,210	144
Roads Capex Programme	D549/D515	Department of Transport Roads	NW	Bojanala	Rustenburg	R 7,839,808	R 3,482,970	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Roads Capex Programme	D521	Department of Transport Roads	NW	Bojanala	Rustenburg	R 16,142,528	R 13,127,749	35
Roads Capex Programme	D414	Department of Transport Roads	NW	Central	Mafikeng	R 16,422,345	R 16,130,151	57
Roads Maintenance Project	Road Marking P20/3	Department of Transport Roads	NW	Bojanala	Rustenburg	R 238,000	R 232,255	8
EPWP Provincial	Road Marking P16/1	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 250,000	R 249,165	10
EPWP Provincial	Structures D3464	Transport,Roads & Community	NW	Bophirima	Greater Taung	R 23,000	R 22,736	10
EPWP Provincial	Structures D2737	Transport,Roads & Community	NW	Bojanala	Kgetlengrivier	R 170,000	R 105,170	32
EPWP Provincial	Structures D172/2	Transport,Roads & Community	NW	Bojanala	Kgetlengrivier	R 210,000	R 161,478	32
EPWP Provincial	Structures D1325	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 180,000	R 100,178	30
EPWP Provincial	Structures D118	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 170,000	R 75,799	30
EPWP Provincial	Structures D114(b)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 157,000	R 101,809	30
EPWP Provincial	Structures D114(a)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 170,000	R 140,405	40
EPWP Provincial	Road Marking P53/1 & Z522	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 255,000	R 199,714	8
EPWP Provincial	Road Marking P51/1	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 432,000	R 291,675	10
EPWP Provincial	Road Marking P34/6	Transport,Roads & Community	NW	Bophirima	Lekwa-Teemane	R 100,000	R 97,686	6
EPWP Provincial	Road Marking P249/1, K8 & D12	Transport,Roads & Community	NW	Bojanala	Madibeng	R 260,000	R 173,945	10
Roads Maintenance Project	Structures D3464	Department of Transport Roads	NW	Bophirima	Greater Taung	R 23,000	R 22,736	10
EPWP Provincial	Road Marking P183/1	Transport,Roads & Community	NW	Bophirima	Naledi	R 120,000	R 80,821	1
EPWP Provincial	Structures D548	Transport,Roads & Community	NW	Bojanala		R 148,000	R 105,370	30
EPWP Provincial	Road Marking P115/1	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 300,000	R 261,065	10
EPWP Provincial	Road Marking P110/1	Transport,Roads & Community	NW	Bojanala	Madibeng	R 300,000	R 201,544	10
EPWP Provincial	Road Marking D1727	Transport,Roads & Community	NW	Bophirima	Greater Taung	R 200,000	R 169,115	3
EPWP Provincial	Road Marking D108 & P34/2	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 270,000	R 26,913	8
Roads Capex Programme	D624;Z631;Z632	Transport, Roads and Commu	NW	Bojanala	Madibeng	R 4,263,390	R 3,795,500	43
EPWP Provincial	Bush Clearing P51/1©	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 208,232	30
EPWP Provincial	Bush Clearing P51/1(e)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 207,830	30
EPWP Provincial	Bush Clearing P51/1(b)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 208,903	30
EPWP Provincial	Bush Clearing P51/1(a)	Transport,Roads & Community	NW	Bojanala	Moses Kotane	R 210,000	R 205,060	30
Roads Capex Programme	Bosplaas - Makapanstad	Transport, Roads and Commu	NW	Bojanala	Madibeng	R 14,925,309	R 12,791,983	47
EPWP Provincial	Upgrading Road Z484 in Central	Department of Transport Roads	NW	Central	Mafikeng	R 9,100,000	R 6,965,952	76
EPWP Provincial	Road Marking P20/3	Transport,Roads & Community	NW	Bojanala	Rustenburg	R 238,000	R 232,255	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F39

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 26

Average manual workers daily wage rate: R 50.00
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Totals :	R 271,024,793	R 13,105,042	889
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Morokweng Agric Center	Department of Public Works	NW	Bophirima	Kagisano	R 1,227,926	R 1,090,230	30
EPWP Provincial	Construction of Cokonyane Comm	Department of Public Works	NW	Bophirima	Greater Taung	R 1,529,774	R 810,304	43
NYS Provincial	Construction of Ledig Hospital	Department of Public Works	NW	Bojanala	Moses Kotane	R 80,000,000	R 544,817	100
EPWP Provincial	Construction of Modimong Comm	Department of Public Works	NW	Bophirima	Greater Taung	R 1,491,541	R 511,980	33
NYS Provincial	Construction of Vryburg Hospital	Department of Public Works	NW	Bophirima	Naledi	R 90,000,000	R 596,767	90
EPWP Provincial	Conversion of old office to boardr	Department of Public Works	NW	Bophirima	Naledi	R 1,054,800	R 749,674	40
EPWP Provincial	Ganyesa Building Camp	Department of Public Works	NW	Bophirima	Kagisano	R 1,342,800	R 1,266,859	40
EPWP Provincial	Ganyesa Mechanical Workshorp	Department of Public Works	NW	Bophirima	Kagisano	R 647,932	R 647,923	25
EPWP Provincial	Kaalfontein Road Camp	Department of Public Works	NW	Southern	Ventersdorp	R 362,020	R 299,146	18
EPWP Provincial	Lehurutshe Training Hall	Department of Public Works	NW	Central	Ramotshere Moiloa	R 150,000	R 141,700	50
EPWP Provincial	Mogwase District Offices Paving	Department of Public Works	NW	Bojanala	Moses Kotane	R 292,902	R 292,902	20
NYS Provincial	Archive Building	Department of Public Works	NW	Central	Mafikeng	R 80,000,000	R 347,074	50
NYS Provincial	Moretele offices renovations	Department of Public Works	NW	Bojanala	Moretele	R 5,000,000	R 570,901	60
EPWP Provincial	Geo Science Landscaping	Department of Public Works	NW	Central	Mafikeng	R 576,550	R 336,250	30
EPWP Provincial	Lehurutshe Landscaping	Department of Public Works	NW	Central	Ramotshere Moiloa	R 917,700	R 453,114	20
EPWP Provincial	Molopo DOE Landscaping	Department of Public Works	NW	Central	Mafikeng	R 697,700	R 400,667	20
EPWP Provincial	Molopo DPW Landscaping	Department of Public Works	NW	Central	Mafikeng	R 408,850	R 168,751	10
EPWP Provincial	Rustenburg District Offices Paving	Department of Public Works	NW	Bojanala	Rustenburg	R 579,652	R 517,138	21
EPWP Provincial	Rustenburg Regional Offices Pavi	Department of Public Works	NW	Bojanala	Rustenburg	R 349,704	R 254,884	23
EPWP Provincial	Taung Building Camp	Department of Public Works	NW	Bophirima	Greater Taung	R 830,370	R 468,429	15
EPWP Provincial	Tlaakgameng Agric Center	Department of Public Works	NW	Bophirima	Kagisano	R 1,401,960	R 1,203,266	30
EPWP Provincial	Tlhabane 2186 Mokale str Soc De	Department of Public Works	NW	Bojanala	Rustenburg	R 339,132	R 248,734	23
EPWP Provincial	Ventersdorp Roads Dok Str	Department of Public Works	NW	Southern	Ventersdorp	R 450,130	R 284,125	18
EPWP Provincial	Vryburg Regional DPW Warehous	Department of Public Works	NW	Bophirima	Naledi	R 685,850	R 419,520	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Witrand Hospital renovation of Pu	Department of Public Works	NW	Southern	Potchefstroom	R 567,500	R 362,237	20
EPWP Provincial	Molopo Training Hall	Department of Public Works	NW	Central	Mafikeng	R 120,000	R 117,650	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F40

Government Sector : Infrastructure

Provincial Gov : Agriculture, Conservation and Environment

Number of Projects : 12

Average manual workers daily wage rate: R 49.75
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Totals :

R 10,739,301	R 7,734,136	2,513
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Fencing programme (Central)	Agriculture, Conservation and	NW	Central	Mafikeng	R 2,500,000	R 3,271,481	1075
Sustainable Land Based (Land Ca	Fencing programme (Bojanala	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 495,000	R 335,930	60
Sustainable Land Based (Land Ca	Tshidilamolomo logageng groups	Agriculture, Conservation and	NW	Central	Ratlou	R 984,077	R 172,722	60
Sustainable Land Based (Land Ca	Sandbult Livetsock project	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 258,660	R 167,177	36
Sustainable Land Based (Land Ca	Roodebloem farm 944kp	Agriculture, Conservation and	NW	Bojanala	Moses Kotane	R 220,000	R 197,153	10
Sustainable Land Based (CASP)	Modderfontein 383 IP Port 11	Agriculture, Conservation and	NW	Southern	Potchefstroom	R 2,500,000	R 1,739,337	1075
Sustainable Land Based (CASP)	Marele Goats	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 495,000	R 277,769	60
Sustainable Land Based (CASP)	Louwpan	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 220,000	R 98,753	10
Sustainable Land Based (CASP)	LAZ Piggery	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 984,077	R 111,659	60
Sustainable Land Based (CASP)	Itekeng CPA	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 453,827	R 35,817	10
EPWP Provincial	Construction of the Modimola add	Agriculture, Conservation and	NW	Central	Mafikeng	R 1,370,000	R 1,255,362	21
Sustainable Land Based (CASP)	Chris Hani Piggery	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 258,660	R 70,976	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F41

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 50

Average manual
workers daily
wage rate:

R 51.90

Totals : R 78,076,583 R 72,333,289 1,323

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Wartburg PS	Department of Education	EC	Amatole	Buffalo City	R 1,340,297	R 1,298,012	14
Labour Intensive Programme	Mbovane School	Department of Education	EC	Amatole	Buffalo City	R 1,405,578	R 1,389,034	19
Labour Intensive Programme	Dalibongo JSS	Department of Education	EC	Ukhahlamba	Elundini	R 1,493,542	R 1,379,014	23
Labour Intensive Programme	Nkamani's SPS	Department of Education	EC	Ukhahlamba	Elundini	R 1,437,140	R 1,398,012	9
Labour Intensive Programme	Nontatyana SPS	Department of Education	EC	Ukhahlamba	Elundini	R 1,565,428	R 1,500,000	26
Labour Intensive Programme	Gebane SPS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 1,473,838	R 1,344,021	19
Labour Intensive Programme	No-Holland SPS	Department of Education	EC	Amatole	Mbhashe	R 1,601,845	R 1,576,320	54
Labour Intensive Programme	Ntlahlane JSS	Department of Education	EC	Amatole	Mbhashe	R 1,700,671	R 1,583,023	26
Labour Intensive Programme	Mkambeni SPS	Department of Education	EC	O.R.Tambo	Qaukeni	R 1,590,196	R 1,389,320	24
Labour Intensive Programme	Dalukanyo SPS	Department of Education	EC	Amatole	Mnquma	R 1,716,542	R 1,634,012	35
Labour Intensive Programme	Linglethu SPS	Department of Education	EC	Amatole	Ngqushwa	R 1,357,326	R 1,267,340	13
Labour Intensive Programme	Komana's JSS	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,512,616	R 1,467,107	40
Labour Intensive Programme	Ncenjana SPS	Department of Education	EC	Amatole	Mnquma	R 1,639,418	R 1,478,012	45
Labour Intensive Programme	B.A. Mbam JPS	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,458,957	R 1,349,834	36
Labour Intensive Programme	Gope JSS	Department of Education	EC	Amatole	Buffalo City	R 1,650,970	R 1,578,201	24
Labour Intensive Programme	Campbell JPS	Department of Education	EC	Amatole	Buffalo City	R 1,494,710	R 1,412,021	13
Labour Intensive Programme	Nolusapho SPS	Department of Education	EC	Amatole	Buffalo City	R 1,390,515	R 1,278,375	10
Labour Intensive Programme	Gcinisizwe JPS	Department of Education	EC	Amatole	Nkonkobe	R 1,683,313	R 1,490,432	14
Labour Intensive Programme	Siphamandla PS	Department of Education	EC	Amatole	Nkonkobe	R 1,401,748	R 1,367,342	20
Labour Intensive Programme	Mthawelanga SPS	Department of Education	EC	Amatole	Nkonkobe	R 1,570,029	R 1,467,230	12
Labour Intensive Programme	Zwelwvundo PS	Department of Education	EC	Amatole	Buffalo City	R 1,462,025	R 1,396,124	17
Labour Intensive Programme	Lukhanyo SPS	Department of Education	EC	Amatole	Buffalo City	R 1,361,079	R 1,254,021	19
Labour Intensive Programme	Gwaba Comb.	Department of Education	EC	Amatole	Buffalo City	R 1,509,143	R 1,346,689	9
Labour Intensive Programme	Chumani JPS	Department of Education	EC	Amatole	Buffalo City	R 1,735,461	R 1,673,094	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Kokola SPS	Department of Education	EC	Amatole	Mnquma	R 1,629,253	R 1,467,320	30
Labour Intensive Programme	Gobizizwe SPS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,569,310	R 1,496,649	30
Labour Intensive Programme	Buje SPS	Department of Education	EC	O.R.Tambo	Port St Johns	R 1,580,227	R 1,376,673	11
Labour Intensive Programme	Somana SPS	Department of Education	EC	Amatole	Mbhashe	R 1,937,822	R 1,873,240	58
Labour Intensive Programme	Jongitaba SPS	Department of Education	EC	Amatole	Mnquma	R 1,567,226	R 1,508,137	50
Labour Intensive Programme	Nolitha PSS	Department of Education	EC	Chris Hani	Lukanji	R 1,790,600	R 1,720,380	27
Labour Intensive Programme	Manduluka	Department of Education	EC	Amatole	Mbhashe	R 1,709,151	R 1,627,839	63
Labour Intensive Programme	Mhlana SPS	Department of Education	EC	Amatole	Mbhashe	R 1,934,938	R 1,734,980	40
Labour Intensive Programme	Pongoma PS	Department of Education	EC	Amatole	Mbhashe	R 1,938,968	R 1,653,209	13
Labour Intensive Programme	Nkqubela SPS	Department of Education	EC	Amatole	Mnquma	R 1,864,634	R 1,731,879	10
Labour Intensive Programme	Zweilungu SPS	Department of Education	EC	Amatole	Mbhashe	R 1,816,787	R 1,735,290	39
Labour Intensive Programme	Sikhumbeni SPS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 1,373,124	R 1,216,749	25
Labour Intensive Programme	Qutubeni JSS	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,600,326	R 1,439,810	40
Labour Intensive Programme	Majuba JSS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 1,349,255	R 1,278,445	48
Labour Intensive Programme	Ilingelabantu	Department of Education	EC	Amatole	Buffalo City	R 1,533,195	R 1,267,070	13
Labour Intensive Programme	Ngquqa JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,344,525	R 1,273,882	18
Labour Intensive Programme	Corana JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,365,777	R 1,307,320	27
Labour Intensive Programme	Zwelodumo SSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,524,809	R 1,498,234	19
Labour Intensive Programme	Makaula JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,541,732	R 1,500,201	19
Labour Intensive Programme	Ntshozweni SPS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 1,508,255	R 1,114,866	41
Labour Intensive Programme	Nobubele JPS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 1,354,106	R 1,316,265	23
Labour Intensive Programme	Luxeni JSS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 1,525,888	R 1,487,012	34
Labour Intensive Programme	Mbombo JSS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 1,488,317	R 1,356,012	15
Labour Intensive Programme	Poplar Grove	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,574,527	R 1,325,746	35
Labour Intensive Programme	Dalubuzwe SPS	Department of Education	EC	Chris Hani	Emalahleni EC	R 1,551,504	R 1,472,012	38
Labour Intensive Programme	Mqhokweni SPS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 1,549,939	R 1,237,479	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F42

Government Sector : Economic

Provincial Gov : Limpopo Dept of Economic development, Environmen

Number of Projects : 42

Average manual workers daily wage rate: R 46.10
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Totals :	R 46,362,599	R 20,678,039	968
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Cooperative	Thohoyandou Producers	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 2,100,000	R 398,253	15
Cooperative	Giyane plastic Processing	Limpopo Dept of Economic de	LP	Mopani	Greater Giyani	R 2,500,000	R 457,704	38
Cooperative	Bakenberg financial services	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 82,000	R 44,523	2
Cooperative	Ikageng boseleka	Limpopo Dept of Economic de	LP	Waterberg	Lephalale	R 127,000	R 125,958	6
Cooperative	Vhembe colour stone	Limpopo Dept of Economic de	LP	Vhembe	Musina	R 860,000	R 341,070	30
Cooperative	Baitapishi	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 555,247	R 209,631	12
Cooperative	Peakanyo	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 352,400	R 291,877	12
Cooperative	Tshabang Tlala Babirwa	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 1,027,000	R 255,480	17
Cooperative	Phomolong Co-operative	Limpopo Dept of Economic de	LP	Waterberg	Bela-Bela	R 1,000,000	R 168,720	11
Cooperative	Mankotsane	Limpopo Dept of Economic de	LP	Sekhukhune	Fetakgomo	R 191,862	R 48,524	2
Cooperative	Bakone Bakopane	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 1,500,000	R 142,532	16
Cooperative	Kgautsane	Limpopo Dept of Economic de	LP	Sekhukhune	Greater Tubatse	R 191,862	R 44,800	2
Cooperative	Mukula Stone Crushers	Limpopo Dept of Economic de	LP	Vhembe	Mutale	R 2,500,000	R 698,077	27
Cooperative	Lepelle Disabled	Limpopo Dept of Economic de	LP	Sekhukhune	Makhuduthamaga	R 1,796,000	R 514,378	14
Cooperative	Glen Cowie	Limpopo Dept of Economic de	LP	Sekhukhune	Makhuduthamaga	R 2,250,000	R 341,995	9
Cooperative	Putukwane	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 3,365,000	R 252,264	29
Cooperative	Ipeng Fisheries	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 1,700,000	R 177,406	14
Cooperative	Central Western Secondary Co-op	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 1,000,000	R 698,707	44
Cooperative	Khindlimuka	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 6,000,000	R 1,116,840	82
Cooperative	Sasekisane	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 1,200,000	R 91,518	9
Cooperative	Mookgopong Co-operative	Limpopo Dept of Economic de	LP	Waterberg	Mookgopong	R 3,000,000	R 239,404	9
Cooperative	Tiang Maatla	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 50,000	R 45,047	8
Cooperative	Marble Hall Hawkers *	Limpopo Dept of Economic de	LP	Sekhukhune	Greater Marble Hall	R 500,000	R 414,120	85
Cooperative	Senwabarwana	Limpopo Dept of Economic de	LP	Capricorn	Blouberg	R 114,400	R 129,388	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Cooperative	Nkomamonta	Limpopo Dept of Economic de	LP	Mopani	Greater Tzaneen	R 576,000	R 448,875	105
Cooperative	Magoshi animal feed	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 750,000	R 423,670	30
Cooperative	Badirishani	Limpopo Dept of Economic de	LP	Capricorn	Lepele-Nkumpi	R 492,089	R 88,541	7
Cooperative	Twananani	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 456,323	R 178,374	9
Cooperative	Musekwa Mbudzi *	Limpopo Dept of Economic de	LP	Vhembe	Makhado	R 544,932	R 6,953,604	119
Cooperative	SCTC *	Limpopo Dept of Economic de	LP	Sekhukhune	Greater Groblersdal	R 500,000	R 158,358	8
Cooperative	Setlhatlha sand mining	Limpopo Dept of Economic de	LP	Waterberg	Mogalakwena	R 500,000	R 177,057	15
Cooperative	Moutse West	Limpopo Dept of Economic de	LP	Sekhukhune	Greater Marble Hall	R 231,483	R 1,865,255	11
Cooperative	UlaUla *	Limpopo Dept of Economic de	LP	Vhembe	Thulamela	R 70,000	R 58,506	12
Cooperative	Lebopo	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 522,319	R 379,606	45
Cooperative	Frontline	Limpopo Dept of Economic de	LP	Capricorn	Polokwane	R 135,000	R 74,336	5
Cooperative	Harambe	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 745,280	R 194,857	30
Cooperative	Bakwena	Limpopo Dept of Economic de	LP	Capricorn	Aganang	R 200,000	R 700,558	8
Cooperative	Sasavona Guest House	Limpopo Dept of Economic de	LP	Mopani	Ba-Phalaborwa	R 4,200,000	R 84,896	11
Cooperative	Mutale energy centre	Limpopo Dept of Economic de	LP	Vhembe	Mutale	R 500,000	R 72,404	10
Cooperative	Poultry Power	Limpopo Dept of Economic de	LP	Capricorn	Blouberg	R 700,000	R 185,800	12
Cooperative	Mathabatha	Limpopo Dept of Economic de	LP	Capricorn	Lepele-Nkumpi	R 463,500	R 1,089,426	2
Cooperative	Tadimasekgapha	Limpopo Dept of Economic de	LP	Sekhukhune	Fetakgomo	R 812,902	R 295,700	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F43

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 81

Average manual workers daily wage rate: R 49.20
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Totals :	R 103,041,910	R 69,163,552	1,723
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	Zenzeleni Primary	Department of Education	MP	Nkangala	Thembisile	R 801,694	R 730,906	36
SAKH'ABAKHI	Thwalele Primary	Department of Education	MP	Gert Sibande	Msukaligwa	R 1,198,027	R 1,198,027	14
SAKH'ABAKHI	Camalaza Secondary	Department of Education	MP	Ehlanzeni	Nkomazi	R 845,766	R 845,766	17
SAKH'ABAKHI	Mdzili Secondary School	Department of Education	MP	Ehlanzeni	Nkomazi	R 915,420	R 915,420	31
SAKH'ABAKHI	Sophumgane Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,018,020	R 1,018,020	16
SAKH'ABAKHI	N J Mahlangu	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,260,206	R 1,260,206	15
SAKH'ABAKHI	Khula	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,134,870	R 1,134,870	13
SAKH'ABAKHI	Ditmaaksak Farm	Department of Education	MP	Ehlanzeni	Nkomazi	R 868,488	R 868,488	16
SAKH'ABAKHI	Ndindane Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 845,766	R 845,766	27
SAKH'ABAKHI	Khuthalani Primary	Department of Education	MP	Nkangala	Thembisile	R 791,768	R 787,968	19
SAKH'ABAKHI	Entabamhlophe Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 915,420	R 915,420	13
SAKH'ABAKHI	Kgantsho	Department of Education	MP	Nkangala	Thembisile	R 776,578	R 737,749	31
SAKH'ABAKHI	Vezubuhle Secondary	Department of Education	MP	Nkangala	Thembisile	R 794,710	R 453,720	32
SAKH'ABAKHI	Dipere	Department of Education	MP	Nkangala	Delmas	R 834,601	R 540,092	29
SAKH'ABAKHI	Sizuzile Primary	Department of Education	MP	Nkangala	Delmas	R 1,644,821	R 1,644,821	27
SAKH'ABAKHI	Malontone	Department of Education	MP	Nkangala	Dr JS Moroka	R 774,241	R 735,528	37
SAKH'ABAKHI	Kanyhm Secondary	Department of Education	MP	Nkangala	Steve Tshwete	R 1,521,131	R 1,521,131	46
SAKH'ABAKHI	Sijabulile	Department of Education	MP	Ehlanzeni	Mbombela	R 1,461,258	R 818,114	18
SAKH'ABAKHI	Shayindlovu	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,149,917	R 744,716	34
SAKH'ABAKHI	Mhlabab Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 835,485	R 835,485	21
SAKH'ABAKHI	Zekhetleni	Department of Education	MP	Gert Sibande	Lekwa	R 1,004,806	R 619,211	10
SAKH'ABAKHI	Umfudlana Combined	Department of Education	MP	Gert Sibande	Msukaligwa	R 1,782,243	R 1,782,243	30
SAKH'ABAKHI	Elukhanyiswe Secondary	Department of Education	MP	Nkangala	Thembisile	R 789,413	R 789,413	39
SAKH'ABAKHI	Hlobane Combined	Department of Education	MP	Gert Sibande	Albert Luthuli	R 852,374	R 631,958	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	Cabangani Primary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 865,002	R 708,738	22
SAKH'ABAKHI	Lamzinyane	Department of Education	MP	Gert Sibande	Albert Luthuli	R 843,955	R 319,796	11
SAKH'ABAKHI	C.J Nkosi Secondary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 894,772	R 41,335	14
SAKH'ABAKHI	D&C Primary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 1,001,732	R 467,724	12
SAKH'ABAKHI	Majika Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 934,458	R 934,458	14
SAKH'ABAKHI	Lamlile Primary	Department of Education	MP	Gert Sibande	Govan Mbeki	R 1,656,943	R 1,077,256	19
SAKH'ABAKHI	Shinyukane	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,883,864	R 791,597	10
SAKH'ABAKHI	Shukuma Combined 25A	Department of Education	MP	Gert Sibande	Lekwa	R 1,550,550	R 1,266,394	11
SAKH'ABAKHI	Shukuma Combined 25B	Department of Education	MP	Gert Sibande	Lekwa	R 2,076,324	R 932,509	7
SAKH'ABAKHI	Sibahle	Department of Education	MP	Gert Sibande	Mkhondo	R 950,777	R 950,777	11
SAKH'ABAKHI	Entshonde Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 993,496	R 993,496	13
SAKH'ABAKHI	Malibongwe Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 820,690	R 820,690	9
SAKH'ABAKHI	Emjindini Secondary	Department of Education	MP	Ehlanzeni	Umjindi	R 1,015,968	R 1,015,968	16
SAKH'ABAKHI	Zikode Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 845,766	R 845,766	24
SAKH'ABAKHI	Ngezindlovu Secondary	Department of Education	MP	Ehlanzeni	Mbombela	R 1,137,036	R 1,137,036	28
SAKH'ABAKHI	SS Mshayisa Primary	Department of Education	MP	Gert Sibande	Govan Mbeki	R 1,033,574	R 446,371	31
SAKH'ABAKHI	Mapule Sindane Combined	Department of Education	MP	Nkangala	Emalahleni MP	R 761,605	R 299,900	16
SAKH'ABAKHI	Retsibile Primary	Department of Education	MP	Gert Sibande	Lekwa	R 1,461,775	R 263,119	15
SAKH'ABAKHI	Welgevond Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 1,150,055	R 1,150,055	18
SAKH'ABAKHI	Mapala Combined	Department of Education	MP	Nkangala	Dr JS Moroka	R 1,188,577	R 825,930	34
SAKH'ABAKHI	Zidobhele	Department of Education	MP	Nkangala	Thembisile	R 790,990	R 790,990	37
SAKH'ABAKHI	Eikeboom Primary	Department of Education	MP	Nkangala	Steve Tshwete	R 1,261,130	R 1,261,130	42
SAKH'ABAKHI	Bankfontein Combined	Department of Education	MP	Nkangala	Steve Tshwete	R 1,212,093	R 1,212,093	51
SAKH'ABAKHI	Dumezizwe Primary	Department of Education	MP	Nkangala	Steve Tshwete	R 2,657,824	R 2,657,824	66
SAKH'ABAKHI	Idlangemabala	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,343,826	R 1,374,048	21
SAKH'ABAKHI	Machado Primary	Department of Education	MP	Nkangala	Emakhazeni	R 1,963,735	R 539,110	16
SAKH'ABAKHI	Chief Luthuli Primary	Department of Education	MP	Nkangala	Thembisile	R 774,240	R 193,560	53
SAKH'ABAKHI	LD Moetala	Department of Education	MP	Nkangala	Steve Tshwete	R 732,726	R 350,801	9
SAKH'ABAKHI	Mahushe Secondary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,439,435	R 320,627	16
SAKH'ABAKHI	Nkosiphile A	Department of Education	MP	Nkangala	Thembisile	R 1,356,267	R 378,930	12
SAKH'ABAKHI	Hlanganani	Department of Education	MP	Nkangala	Thembisile	R 1,213,861	R 1,008,660	8
SAKH'ABAKHI	Tenteleni	Department of Education	MP	Ehlanzeni	Mbombela	R 406,208	R 259,327	14
SAKH'ABAKHI	Zikhuphule	Department of Education	MP	Nkangala	Steve Tshwete	R 504,858	R 127,252	11
SAKH'ABAKHI	Phillip Ndimande	Department of Education	MP	Nkangala	Emalahleni MP	R 1,403,896	R 676,919	9
SAKH'ABAKHI	Johannes Kanada	Department of Education	MP	Nkangala	Emalahleni MP	R 1,917,566	R 1,180,751	20
SAKH'ABAKHI	Khunjuliwe Secondary	Department of Education	MP	Gert Sibande	Lekwa	R 1,134,243	R 147,423	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	Lugedlane	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,014,787	R 1,407,940	11
SAKH'ABAKHI	Phakama Combined	Department of Education	MP	Nkangala	Emalahleni MP	R 1,565,074	R 823,298	21
SAKH'ABAKHI	Etimbodweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,030,291	R 922,136	24
SAKH'ABAKHI	Sizimisele	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,000,570	R 1,056,884	20
SAKH'ABAKHI	Lubombo	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,544,816	R 1,131,587	19
SAKH'ABAKHI	Zamokuhle	Department of Education	MP	Ehlanzeni	Nkomazi	R 2,769,887	R 1,805,955	14
SAKH'ABAKHI	Mahushe Secondary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,439,435	R 1,062,407	18
SAKH'ABAKHI	Mbongeni	Department of Education	MP	Ehlanzeni	Mbombela	R 1,516,344	R 772,971	20
SAKH'ABAKHI	Sicelosethu	Department of Education	MP	Ehlanzeni	Mbombela	R 1,180,439	R 599,560	17
SAKH'ABAKHI	DM Matsaosele	Department of Education	MP	Nkangala	Steve Tshwete	R 1,212,093	R 1,107,507	53
SAKH'ABAKHI	Sabani	Department of Education	MP	Ehlanzeni	Mbombela	R 1,120,736	R 640,664	12
SAKH'ABAKHI	Harmony Park Combined	Department of Education	MP	Gert Sibande	Mkhondo	R 3,432,997	R 3,432,997	18
SAKH'ABAKHI	Ngezindlovu Secondary	Department of Education	MP	Ehlanzeni	Mbombela	R 1,928,827	R 728,384	23
SAKH'ABAKHI	Ditlhokwe	Department of Education	MP	Nkangala	Thembisile	R 1,640,046	R 216,486	15
SAKH'ABAKHI	Nkosiphile B	Department of Education	MP	Nkangala	Thembisile	R 1,237,339	R 193,709	10
SAKH'ABAKHI	Glory Hill	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 1,119,391	R 511,387	27
SAKH'ABAKHI	Khangela	Department of Education	MP	Nkangala	Emalahleni MP	R 841,147	R 18,531	14
SAKH'ABAKHI	Sizofunda	Department of Education	MP	Nkangala	Emalahleni MP	R 1,310,188	R 421,553	12
SAKH'ABAKHI	Fawcet	Department of Education	MP	Nkangala	Emalahleni MP	R 841,147	R 307,372	25
SAKH'ABAKHI	Mntungwa	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,735,102	R 1,197,960	25
SAKH'ABAKHI	Mawewe	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,564,416	R 660,869	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F44

Government Sector : Economic

Provincial Gov : DTI

Number of Projects : 2

Average manual workers daily wage rate: R 54.00
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Totals :	R 4,300,000	R 4,300,000	27
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
cooperative	Qalakancane coop limited	DTI	MP	Gert Sibande	Govan Mbeki	R 1,300,000	R 1,300,000	15
cooperative	Champaign Trading coop	seda	MP	Ehlanzeni	Bushbuckridge	R 3,000,000	R 3,000,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F45

Government Sector : Economic

Provincial Gov : Dept of Social Services

Number of Projects : 1

Average manual workers daily wage rate: R 27.00
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Totals :	R 381,000	R 381,000	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
cooperative	Yekumona Toilet paper manufactu	Dept of Social Services	MP	Gert Sibande	Mkhondo	R 381,000	R 381,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F46

Government Sector : Environmental & Culture

Provincial Gov : Water Affairs & Forestry

Number of Projects : 11

Average manual workers daily wage rate: R 48.85
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Totals :

R 10,369,588	R 5,162,887	852
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 412,370	R 261,901	30
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 412,370	R 26,393	15
Sustainable Land Based (Workin	EC Umtata Basin	Department of Water Affairs &	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,186	R 35,814	10
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,944,603	R 519,493	54
Sustainable Land Based (Workin	EC Post Retief	Department of Water Affairs &	EC	AMATOLE	NXUBA	R 1,445,560	R 273,480	53
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,200,000	R 973,955	90
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 225,056	R 28,539	15
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 284,464	R 86,219	30
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 203,886	R 26,858	15
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 187,503	R 55,238	30
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,053,590	R 2,874,998	510

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F47

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture

Number of Projects : 20

Average manual workers daily wage rate: R 45.00
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Totals :	R 40,325,000	R 22,915,000	759
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Nqeno farmers cooperation	Department of Agriculture	EC	Amatole	Buffalo City	R 301,000	R 301,000	10
Sustainable Land Based (CASP)	Felem farm	Department of Agriculture	EC	Amatole	Great Kei	R 195,000	R 195,000	6
Sustainable Land Based (CASP)	Gilton maize project	Department of Agriculture	EC	Amatole	Nkonkobe	R 326,000	R 68,000	4
Sustainable Land Based (CASP)	Kazimla farmers Cooperative LTD	Department of Agriculture	EC	Amatole	Buffalo City	R 133,000	R 133,000	4
Sustainable Land Based (CASP)	Keiskamma irrigation	Department of Agriculture	EC	Amatole	Amahlathi	R 8,051,000	R 6,258,000	140
Sustainable Land Based (CASP)	Land care	Department of Agriculture	EC	Chris Hani	Lukanji	R 10,877,000	R 3,160,000	130
Sustainable Land Based (CASP)	Mt Pleasant Settlement	Department of Agriculture	EC	Amatole	Nxuba	R 1,392,000	R 274,000	8
Sustainable Land Based (CASP)	Mtimkhulu Farmers CC	Department of Agriculture	EC	Amatole	Buffalo City	R 440,000	R 440,000	12
Sustainable Land Based (CASP)	Dipping Tank	Department of Agriculture	EC	O.R.Tambo	Nyandeni	R 270,000	R 270,000	3
Sustainable Land Based (CASP)	Ngxakaxha	Department of Agriculture	EC	Amatole	Mbhashe	R 302,000	R 302,000	10
Sustainable Land Based (CASP)	Tyhefu irrigation	Department of Agriculture	EC	Amatole	Ngqushwa	R 5,000,000	R 5,000,000	190
Sustainable Land Based (CASP)	Steynsburg Commonage	Department of Agriculture	EC	Ukhahlamba	Gariep	R 200,000	R 102,000	4
Sustainable Land Based (CASP)	Bodium massive food prj	Department of Agriculture	EC	Amatole	Ngqushwa	R 737,000	R 228,000	4
Sustainable Land Based (CASP)	Dyamala Maize production	Department of Agriculture	EC	Amatole	Nkonkobe	R 451,000	R 354,000	9
Sustainable Land Based (CASP)	Latyangwe	Department of Agriculture	EC	Amatole	Nkonkobe	R 722,000	R 722,000	10
Sustainable Land Based (CASP)	Teko kona maize coop LTD	Department of Agriculture	EC	Amatole	Mnquma	R 254,000	R 134,000	6
Sustainable Land Based (CASP)	Zizamela Irrigation	Department of Agriculture	EC	O.R.Tambo	Nyandeni	R 150,000	R 150,000	4
Sustainable Land Based (CASP)	Stock Dams	Department of Agriculture	EC	O.R.Tambo	Mhlontlo	R 207,000	R 207,000	5
Sustainable Land Based (CASP)	Ncora irrigation	Department of Agriculture	EC	Chris Hani	Intsika Yethu	R 10,000,000	R 4,400,000	190
Sustainable Land Based (CASP)	Ndesi massive foodprj	Department of Agriculture	EC	Amatole	Mbhashe	R 317,000	R 217,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F48

Government Sector : Environmental & Culture

Provincial Gov : Department of Sport, Recreation, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 48.33
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Totals :	R 11,028,064	R 6,174,437	84
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sterkspruit Community Art Centre	Department of Sport, Recreation	EC	Ukhahlamba	Senqu	R 4,327,884	R 2,106,273	40
Labour Intensive Programme	Butterworth Community Library	Department of Sport, Recreation	EC	Amatole	Mnquma	R 3,927,180	R 2,930,136	20
Labour Intensive Programme	Bumbane Community Art Centre	Department of Sport, Recreation	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,773,000	R 1,138,028	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F49

Government Sector : Environmental & Culture

Provincial Gov : Department of Transport,Roads and Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 45.00
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Totals :	R 1,000,000	R 850,000	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
	Port Nolloth	Department of Transport,Roads	NC	Namakwa	Richtersveld	R 1,000,000	R 850,000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F50

Government Sector : Environmental & Culture

Provincial Gov : Department of Transport and Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :

R 2,000,000	R 180,000	111
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Green and Clean	Proudly Manenburg	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 180,000	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F51

Government Sector : Environmental & Culture

Provincial Gov : Agriculture

Number of Projects : 4

Average manual workers daily wage rate: R 45.00
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Totals :	R 900,000	R 931,049	498
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Murraysburg Grensheining	Agriculture	WC	Central Karoo	Beaufort West	R 200,000	R 213,425	146
Labour Based Construction Progr	Koup Grensheining	Agriculture	WC	Central Karoo	Beaufort West	R 150,000	R 140,134	92
Labour Based Construction Progr	Klaarstroom Rivierwerke	Agriculture	WC	Central Karoo	Beaufort West	R 250,000	R 270,300	16
Labour Based Construction Progr	Beaufort Wes Grensheinings	Agriculture	WC	Central Karoo	Beaufort West	R 300,000	R 307,190	244

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F52

Government Sector : Environmental & Culture

Provincial Gov : MDALA

Number of Projects : 8

Average manual workers daily wage rate: R 45.00
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Totals :	R 16,999,600	R 16,661,042	3,328
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Zamokwakho	MDALA	MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 885,998	100
Sustainable Land Based (Land Ca	Inhlasiyothando	MDALA	MP	Gert Sibande	Govan Mbeki	R 200,000	R 194,000	8
Sustainable Land Based (Land Ca	Zendelengspost	MDALA	MP	Gert Sibande	Mkhondo	R 1,000,000	R 1,000,000	140
Sustainable Land Based (Land Ca	Bushbuckridge Areawide Planning	MDALA	MP	Ehlanzeni	Bushbuckridge	R 5,000,000	R 4,999,800	1959
Sustainable Land Based (Land Ca	Nkomazi through LandCare	MDALA	MP	Ehlanzeni	Nkomazi	R 4,799,600	R 4,799,600	270
Sustainable Land Based (Land Ca	Hlalakahle Daggakraal	MDALA	MP	Gert Sibande	Pixley Ka Seme	R 1,000,000	R 878,000	165
Sustainable Land Based (Land Ca	Mmaphake LandCare Project	MDALA	MP	Nkangala	Dr JS Moroka	R 2,090,100	R 1,993,944	258
Sustainable Land Based (Land Ca	Mkobola LandCare project	MDALA	MP	Nkangala	Thembisile	R 1,909,900	R 1,909,700	428

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F53

Government Sector : Environmental & Culture

Provincial Gov : Department of Sports, Culture and Recreation

Number of Projects : 9

Average manual workers daily wage rate: R 50.00
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Totals :	R 1,512,000	R 1,512,000	105
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
School Mass Participation	Thulamahashe Cluster	Department of Sports, Culture	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 158,400	11
School Mass Participation	Nsikazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 230,400	R 230,400	16
School Mass Participation	Nkomazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Nkomazi	R 201,600	R 201,600	14
School Mass Participation	Twefontein Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 158,400	R 158,400	11
School Mass Participation	Middelburg Cluster	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 144,000	R 144,000	10
School Mass Participation	Siyabuswa Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 158,400	R 158,400	11
School Mass Participation	Badplaas Cluster	Department of Sports, Culture	MP	Gert Sibande	Albert Luthuli	R 158,400	R 158,400	11
School Mass Participation	Ermelo Cluster	Department of Sports, Culture	MP	Gert Sibande	Msukaligwa	R 158,400	R 158,400	11
School Mass Participation	Piet Retief Cluster	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 144,000	R 144,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F54

Government Sector : Environmental & Culture

Provincial Gov : Gauteng Department of Agriculture, Conservation and

Number of Projects : 3

Average manual workers daily wage rate: R 45.39
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Totals :	R 6,053,816	R 4,736,871	307
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Londinalo alien vegetation eradicat	Gauteng Department of Agricul	GP	Sedibeng	Lesedi	R 954,291	R 670,464	32
Working on Waste	Klippruit River and Wetlands clea	Gauteng Department of Agricul	GP	Johannesburg Metro	Johannesburg Metro	R 3,299,525	R 2,335,480	170
Sustainable Land Based (Workin	Dinokeng alien vegetation removal	Gauteng Department of Agricul	GP	Metsweding	Nokeng tsa Taemane	R 1,800,000	R 1,730,927	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F55

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture

Number of Projects : 25

Average manual workers daily wage rate: R 50.20
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Totals :	R 132,186,170	R 124,864,863	8,008
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
RESIS	Phetwane	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 1,031,643	R 1,031,643	22
RESIS	Tshiombo	Department of Agriculture	LP	Vhembe	Thulamela	R 10,850,156	R 10,850,156	115
RESIS	Mbahela	Department of Agriculture	LP	Vhembe	Thulamela	R 2,729,805	R 2,729,805	115
RESIS	Mianzwi	Department of Agriculture	LP	Vhembe	Thulamela	R 7,768,423	R 7,768,423	95
RESIS	Maraxwe	Department of Agriculture	LP	Vhembe	Thulamela	R 6,055,155	R 6,055,155	95
RESIS	Madzivhandila College	Department of Agriculture	LP	Vhembe	Thulamela	R 1,444,116	R 1,444,116	60
RESIS	Tompi Seleka	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 11,310,971	R 11,310,971	68
RESIS	Makuleke	Department of Agriculture	LP	Mopani	Greater Giyani	R 14,204,637	R 14,204,637	55
RESIS	Homu	Department of Agriculture	LP	Mopani	Greater Giyani	R 3,956,691	R 3,956,691	6
RESIS	Metz	Department of Agriculture	LP	Mopani	Greater Giyani	R 3,212,994	R 3,212,994	10
RESIS	Mogalatsane	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 1,307,766	R 1,307,766	20
Tea estate	Tshivhase/Mukumbani Tea	Department of Agriculture	LP	Vhembe	Thulamela	R 40,000,000	R 40,000,000	6785
RESIS	Setlaboswana	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 2,339,418	R 2,339,418	21
	praktiseer	Dept Agric	LP	Mopani	Maruleng	R 5,982,437	R 562,192	14
RESIS	Strydskraal	Department of Agriculture	LP	Sekhukhune	Fetakgomo	R 1,994,095	R 1,994,095	15
RESIS	Mapela	Department of Agriculture	LP	Waterberg	Mogalakwena	R 6,053,502	R 6,053,502	357
Sustainable Land Based (CASP)	Lefata Youth Project	Department of Agriculture	LP	Waterberg	Mogalakwena	R 2,123,666	R 1,911,299	20
Sustainable Land Based (CASP)	Thorpe Small Farm	Department of Agriculture	LP	Capricorn	Blouberg	R 82,400	R 55,756	14
Sustainable Land Based (CASP)	Mohlaletse	Department of Agriculture	LP	Sekhukhune	Fetakgomo	R 137,440	R 108,087	16
Sustainable Land Based (CASP)	Malope Vegetable	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 315,252	R 135,994	17
Sustainable Land Based (CASP)	Arethushaneng	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 37,440	R 37,440	41
Sustainable Land Based (CASP)	Taung Vegetable	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 455,092	R 455,092	7
	mid letaba	Dept Agric	LP	Sekhukhune	Makhuduthamaga	R 1,665,626	R 561,563	6
RESIS	Tswelopele/Praktiseer	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 2,973,461	R 2,624,084	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
RESIS	Krokodilheuil	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 4,153,984	R 4,153,984	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F56

Government Sector : Environmental & Culture

Provincial Gov : Limpopo Public Woks

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :	R 7,500,000	R 4,717,661	100
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Landscape Maintenance	Giyani Government Complex	Limpopo Public Woks	LP	Mopani	Greater Giyani	R 3,200,000	R 1,591,363	40
Landscape Maintenance	Lebowakgomo Legislature	Limpopo Public Woks	LP	Capricorn	Lepele-Nkumpi	R 2,200,000	R 1,440,199	30
Landscape Maintenance	Parliamentary Village	Limpopo Public Woks	LP	Capricorn	Polokwane	R 2,100,000	R 1,686,099	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F57

Government Sector : Environmental & Culture

Provincial Gov : DAEA

Number of Projects : 216

Average manual
workers daily
wage rate:

R 45.76

Totals : R 126,075,265 R 106,066,683 19,228

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Qalakancane Clearing Project	DAEA	KN	Zululand	uPhongolo	R 913,231	R 796,066	64
Sustainable Land Based	Kokstad Clearing Project	DAEA	KN	Sisonke	Greater Kokstad	R 2,231,704	R 2,258,812	192
Sustainable Land Based	Imbalenhle Poultry	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 91,149	R 91,149	10
Sustainable Land Based	Cwaka Club Poultry	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 91,149	R 91,149	10
Sustainable Land Based	Inqola Churches	Agriculture & Environmental A	KN	Zululand	uPhongolo	R 251,721	R 251,721	20
Sustainable Land Based	Usuthu Youth Poultry	Agriculture & Environmental A	KN	Zululand	Nongoma	R 327,749	R 327,749	15
Sustainable Land Based	Impendle Clearing Project	DAEA	KN	UMgungundlovu	Impendle	R 1,532,949	R 1,563,569	208
Sustainable Land Based	Edendale Pilot Project	DAEA	KN	UMgungundlovu		R 416,739	R 208,732	16
Sustainable Land Based	Ntabamhlophe Clearing Project	DAEA	KN	Uthukela	Umtshezi	R 1,643,083	R 1,740,492	139
Sustainable Land Based	Table Mountain Clearing Project	DAEA	KN	UMgungundlovu	uMshwathi	R 440,987	R 318,320	16
Sustainable Land Based	Makhasa Clearing Project	DAEA	KN	Umkhanyakude	Hlabisa	R 1,723,317	R 1,143,917	64
Sustainable Land Based	Mfanefile/Melmoth Clearing Proje	DAEA	KN	Uthungulu	Mthonjaneni	R 829,881	R 522,760	32
Sustainable Land Based	Thubalethu Poultry	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 91,149	R 91,149	10
Sustainable Land Based	Kusile Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 440,987	R 186,537	16
Sustainable Land Based	Sizimisele Club Poultry	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 164,627	R 164,626	13
Sustainable Land Based	Midmar Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 1,312,232	R 617,920	96
Sustainable Land Based	Emerging Weed Management Proj	DAEA	KN			R 2,000,000	R 2,080,878	121
Sustainable Land Based	Platt Estates Clearing Project	DAEA	KN	UMgungundlovu	Richmond	R 2,638,742	R 2,056,783	160
Sustainable Land Based	Harding Clearing Project	DAEA	KN	Ugu	UMuziwabantu	R 2,158,543	R 1,552,763	96
Sustainable Land Based	Inaccessible Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 1,059,794	R 991,985	24
Sustainable Land Based	Mvokweni Clearing Project	DAEA	KN	Zululand	uPhongolo	R 1,664,583	R 1,811,413	160
Sustainable Land Based	Van Reenen Clearing Project	DAEA	KN	Uthukela	Okhahlamba	R 881,419	R 1,027,232	96
Sustainable Land Based	Ports Authority Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 440,987	R 426,833	32
Sustainable Land Based	Value Added Industries (Coffins)	DAEA	KN	UMgungundlovu	uMngeni	R 2,000,000	R 2,078,106	92

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	uMsunduzi Clearing Project	DAEA	KN	UMgungundlovu		R 2,428,875	R 2,738,242	240
Sustainable Land Based	Cedarville Clearing Project	DAEA	KN	Alfred Nzo	Matatiele	R 2,152,972	R 1,697,420	208
Sustainable Land Based	Mahhashini Clearing Project	DAEA	KN	Zululand	Nongoma	R 440,987	R 258,999	16
Sustainable Land Based	Eastborne Beans	Agriculture & Environmental A	KN	Amajuba	Dannhauser	R 1,320,535	R 1,220,535	30
Sustainable Land Based (Land Ca	Isibayasamadoda	Agric & Environmental Affairs	KN	Zululand	uPhongolo	R 200,000	R 176,167	60
Sustainable Land Based	Bakikza Bathule	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	9
Sustainable Land Based	Ate & Nice	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Amandlathi	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 62,504	R 62,504	2
Sustainable Land Based	Alhe Bros	Agriculture And Environmental	KN	UMgungundlovu	uMngeni	R 660,000	R 660,000	12
Sustainable Land Based	Agape Childcare	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 90,120	R 90,120	5
Sustainable Land Based	Abaqulusi Beans	Agriculture & Environmental A	KN	Zululand	Abaqulusi	R 1,225,591	R 1,225,591	30
Sustainable Land Based	KwaDlamini Beans	Agriculture & Environmental A	KN	Zululand	eDumbe	R 1,556,020	R 1,550,020	30
Sustainable Land Based (CASP)	Beroofd Maize	Agriculture & Environmental A	KN	Zululand	Abaqulusi	R 292,957	R 292,957	15
Sustainable Land Based (CASP)	Beroofd Beans	Agriculture & Environmental A	KN	Zululand	Abaqulusi	R 135,643	R 128,000	10
Sustainable Land Based (CASP)	Geluk Maize	Agriculture & Environmental A	KN	Zululand	Abaqulusi	R 293,208	R 293,208	15
Sustainable Land Based	Mngunjane Poultry	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 158,155	R 158,154	12
Sustainable Land Based	Dicks Beans	Agriculture & Environmental A	KN	Amajuba	Newcastle	R 620,408	R 618,350	20
Sustainable Land Based	Bulwer Clearing Project	DAEA	KN	UMgungundlovu	Impendle	R 1,409,126	R 416,994	40
Sustainable Land Based	Ennis Beans	Agriculture & Environmental A	KN	Amajuba	Dannhauser	R 358,730	R 358,730	15
Sustainable Land Based (CASP)	Nkosi Nzima Beans	Agriculture & Environmental A	KN	Amajuba	Utrecht	R 794,780	R 794,780	20
Sustainable Land Based (CASP)	Waaihoek Beans	Agriculture & Environmental A	KN	Amajuba	Utrecht	R 814,006	R 811,000	20
Sustainable Land Based (CASP)	Kingsley Beans	Agriculture & Environmental A	KN	Amajuba	Utrecht	R 856,642	R 856,642	20
Sustainable Land Based	Asisukume Msinga Maize	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 1,743,709	R 1,743,709	25
Sustainable Land Based	Asisukume Msinga Lime	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 587,328	R 587,328	14
Sustainable Land Based (CASP)	Victory Ticket	Agriculture & Environmental A	KN	Uthungulu	uMlalazi	R 124,695	R 118,000	9
Sustainable Land Based (CASP)	Magalela	Agriculture & Environmental A	KN	Uthungulu	uMlalazi	R 132,240	R 128,000	9
Sustainable Land Based	KwaTembe Irrigation	Agriculture & Environmental A	KN	Umkhanyakude	Jozini	R 480,000	R 429,000	7
Sustainable Land Based	Ndumo Beans	Agriculture & Environmental A	KN	Umkhanyakude	Jozini	R 269,200	R 200,000	15
Sustainable Land Based	Ndumo Maize	Agriculture & Environmental A	KN	Umkhanyakude	Jozini	R 279,974	R 279,974	15
Sustainable Land Based (CASP)	Geluk Beans	Agriculture & Environmental A	KN	Zululand	Abaqulusi	R 110,175	R 110,175	5
Sustainable Land Based (Land Ca	Sizamasonke Arts & Crafts	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 150,000	R 74,299	83
Sustainable Land Based	Dalton Clearing Project	DAEA	KN	UMgungundlovu	uMshwathi	R 871,448	R 927,668	80
Sustainable Land Based (Land Ca	KwamGwebu Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 236,503	210
Sustainable Land Based (Land Ca	Mbewunye Landcare	Agric & Environmental Affairs	KN	Umzinyathi	Nqutu	R 200,000	R 166,180	165
Sustainable Land Based (Land Ca	Mabedlana Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 147,361	105
Sustainable Land Based (Land Ca	KwaNtanzi Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 400,000	R 356,478	232

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Injampela Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 400,000	R 333,544	255
Sustainable Land Based (Land Ca	Umcebusendlini Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 208,613	193
Sustainable Land Based (Land Ca	Maye LC Community Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 300,000	R 206,024	230
Sustainable Land Based (Land Ca	Inkanyezi Community Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 600,000	R 504,097	420
Sustainable Land Based (Land Ca	Dengeni Youth Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 430,000	R 258,401	220
Sustainable Land Based (Land Ca	Ceza Donga Rehabilitation	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 219,915	221
Sustainable Land Based (Land Ca	Makowe Landcare	Agric & Environmental Affairs	KN	Umkhanyakude	The Big 5 False Bay	R 150,000	R 169,855	140
Sustainable Land Based (Land Ca	Khuthala Landcare Project	Agric & Environmental Affairs	KN	eThekweni Metro	eThekweni Metro	R 30,000	R 18,934	20
Sustainable Land Based (Land Ca	Unyawo Lwabasha Landcare	Agric & Environmental Affairs	KN	eThekweni Metro	eThekweni Metro	R 200,000	R 177,678	170
Sustainable Land Based (Land Ca	Amaswazi Contr & Tourism LC	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 200,000	R 166,470	190
Sustainable Land Based (Land Ca	Ndabayakhe Qedukhula	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 500,000	R 423,582	360
Sustainable Land Based (Land Ca	Youth NPO	Agric & Environmental Affairs	KN	Uthungulu	uMlalazi	R 500,000	R 274,032	235
Sustainable Land Based (Land Ca	Port Dunford Landcare	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 430,000	R 436,417	354
Sustainable Land Based (Land Ca	Nqutshini Landcare	Agric & Environmental Affairs	KN	Umkhanyakude	The Big 5 False Bay	R 150,000	R 150,900	120
Sustainable Land Based (Land Ca	Shashana Alien Plant Project	Agric & Environmental Affairs	KN	Umkhanyakude	Umlahlalanga	R 150,000	R 152,297	130
Sustainable Land Based (Land Ca	Ngwenya Ward Farmers Ass	Agric & Environmental Affairs	KN	Umkhanyakude	Jozini	R 150,000	R 129,589	146
Sustainable Land Based (Land Ca	Masibambisane LC Project	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 200,000	R 208,645	220
Sustainable Land Based (Land Ca	Isizwe-sethu Smero LC Project	Agric & Environmental Affairs	KN	UMgungundlovu	The uMsunduzi	R 485,500	R 419,342	342
Sustainable Land Based (Land Ca	Sanguhluma Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	uMlalazi	R 100,000	R 94,127	105
Sustainable Land Based (Land Ca	Maphophoma LC Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 231,457	238
Sustainable Land Based (Land Ca	Menyezwayo Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 354,000	R 278,745	294
Sustainable Land Based (Land Ca	Bhekuzulu Landcare Project	Agric & Environmental Affairs	KN	Zululand	Abaqulusi	R 1,500,000	R 960,876	811
Sustainable Land Based	Cedara Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 440,987	R 461,656	32
Sustainable Land Based	Ezemvelo KZN Wildlife Projects	DAEA	KN			R 28,710,142	R 23,735,963	1752
Sustainable Land Based (Land Ca	Ward 10 & 11	Agric & Environmental Affairs	KN	Zululand	Abaqulusi	R 1,000,000	R 613,164	410
Sustainable Land Based (Land Ca	Ndonyela Landcare Project	Agric & Environmental Affairs	KN	Sisonke	Ingwe	R 355,000	R 284,661	220
Sustainable Land Based (Land Ca	Bayala Landcare Project	Agric & Environmental Affairs	KN	Umkhanyakude	Jozini	R 500,000	R 330,635	80
Sustainable Land Based (Land Ca	Ukukhanyakwezwe LC Project	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 360,000	R 147,353	130
Sustainable Land Based (Land Ca	Sunshine Medicinal Plant	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 210,000	R 126,651	50
Sustainable Land Based (Land Ca	Ezinambeni	Agric & Environmental Affairs	KN	UMgungundlovu	Mkhambathini	R 300,000	R 300,000	305
Sustainable Land Based (Land Ca	Vetiver No.5	Agric & Environmental Affairs	KN	Sisonke	Ubuhlebezwe	R 766,000	R 728,859	502
Sustainable Land Based (Land Ca	Somganga Livestock Association	Agric & Environmental Affairs	KN	Ugu	Vulamehlo	R 448,500	R 283,188	204
Sustainable Land Based (Land Ca	Ukhahlamba CPA	Agric & Environmental Affairs	KN	Sisonke	Kwa Sani	R 340,000	R 385,146	201
Sustainable Land Based (Land Ca	Maduma Donga Rehab Project	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 150,000	R 155,853	90
Sustainable Land Based (Land Ca	Magwaza Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	Nkandla	R 450,000	R 231,374	208
Sustainable Land Based	Doorpspruit Project	DAEA	KN	UMgungundlovu	uMshwathi	R 872,352	R 705,204	128

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Hoffenthal Landcare Project	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 300,000	R 157,502	155
Sustainable Land Based (Land Ca	Emoyeni Landcare (Bergville)	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 300,000	R 183,247	175
Sustainable Land Based (Land Ca	Zashuke Landcare Project	Agric & Environmental Affairs	KN	Sisonke	Ingwe	R 400,000	R 193,146	238
Sustainable Land Based (Land Ca	Enyokeni Landcare Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 1,500,000	R 1,153,256	878
Sustainable Land Based (Land Ca	Dambuza Landcare Project	Agric & Environmental Affairs	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 1,541,124	734
Sustainable Land Based (Land Ca	Mfanefile Landcare	Agric & Environmental Affairs	KN	Uthungulu	Mthonjaneni	R 100,000	R 62,679	70
Sustainable Land Based (Land Ca	Masibambane LC Project	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 150,000	R 150,199	120
Sustainable Land Based (Land Ca	Umsinga Peace Lancare	Agric & Environmental Affairs	KN	Umsinyathi	uMvoti	R 250,000	R 162,613	113
Sustainable Land Based (Land Ca	Kwa Qwabe Landcare	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 500,000	R 525,632	399
Sustainable Land Based (Land Ca	Nomafa Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 405,000	R 332,365	355
Sustainable Land Based (Land Ca	Nodunga Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 491,000	R 291,489	263
Sustainable Land Based (Land Ca	Masisizane Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	Nkandla	R 450,000	R 151,195	140
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 751,316	R 751,316	35
Sustainable Land Based	Sithandokuhle	Agriculture And Environmental	KN	iLembe	Maphumulo	R 81,229	R 81,229	13
Sustainable Land Based	Vukuzezele	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 74,984	R 74,984	10
Sustainable Land Based	Sukumani	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 180,242	R 180,242	5
Sustainable Land Based	Thembaletu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 95,000	R 95,000	10
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 62,680	R 62,680	5
Sustainable Land Based	Vezithalente	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 50,000	5
Sustainable Land Based	Step poultry Farm	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 36,750	4
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 462,866	R 462,866	6
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Umzumbe	R 65,869	R 65,869	3
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 279,900	R 279,900	6
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Sisonke	Ingwe	R 1,140,845	R 1,140,845	35
Sustainable Land Based	Zamokwethu	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 714,833	R 714,833	40
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Soil Fertility	Agriculture and Environmental	KN	Uthukela	Imbabazane	R 741,838	R 741,838	35
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 203,625	R 203,625	15
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 186,300	R 186,300	10
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 146,276	R 146,276	3
Sustainable Land Based	Sizakancane	Agriculture And Environmental	KN	Sisonke	Ingwe	R 21,800	R 21,800	5
Sustainable Land Based	Sizabantu Grazing	Agriculture And Environmental	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Siyethemba Broilers	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Siyazama A	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Siyazama B	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,367	R 109,367	3
Sustainable Land Based	Camperdown Clearing Project	DAEA	KN	eThekweni Metro		R 738,957	R 353,703	48
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 380,814	R 380,814	462
Sustainable Land Based	Vulindlela	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 232,430	R 232,430	10
Sustainable Land Based	Ukukhanyanezi	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 88,091	R 88,091	15
Sustainable Land Based	Vukuzakhe	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 47,729	R 47,729	10
Sustainable Land Based	Zamimpilo	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 35,000	5
Sustainable Land Based	Vezukukhanya	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Ugu Market	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 8,000,000	R 4,500,000	150
Sustainable Land Based	Zibambe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	6
Sustainable Land Based	Vusuxolo	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	7
Sustainable Land Based	Tholinjabulo Broilers	Agriculture And Environmental	KN	Ugu	Umzumbe	R 100,000	R 100,000	3
Sustainable Land Based	Thuthuka Youth	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	2
Sustainable Land Based	Zamazulu	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	3
Sustainable Land Based	Tholinjabulo Agric Enterprise	Agriculture And Environmental	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Vukuzithathe	Agriculture And Environmental	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Siphesile	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 45,000	R 45,000	6
Sustainable Land Based	Zamani	Agriculture And Environmental	KN	Sisonke	Ingwe	R 16,500	R 16,500	5
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Sisonke	Ingwe	R 22,000	R 22,000	6
Sustainable Land Based	Thembeni	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 22,560	R 16,920	2
Sustainable Land Based	Vusisizwe	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 116,000	R 102,560	5
Sustainable Land Based	Thibindlala	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 240,000	R 60,000	25
Sustainable Land Based	Umgugu Poultry	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 50,000	R 50,000	5
Sustainable Land Based	Zaminhlanhla	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 225,031	R 225,031	7
Sustainable Land Based	Vukayibambe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 135,000	R 135,000	11
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 225,031	R 225,031	12
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	ZamaNawe Banana	Agriculture And Environmental	KN	Ugu	Umzumbe	R 25,000	R 18,750	3
Sustainable Land Based	Ikhwezi	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 139,109	R 139,109	5
Sustainable Land Based	Siyaya Club	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 49,000	2
Sustainable Land Based	Khuthalani Mandelu	Agriculture And Environmental	KN	Ugu	Umzumbe	R 103,027	R 103,027	10
Sustainable Land Based	Its'helenhlanhla	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Isiphosethu	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 60,000	R 60,000	2
Sustainable Land Based	Isinavuna	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 97,150	R 97,150	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Isibonelo	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 112,646	R 112,646	3
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 33,250	R 24,937	19
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 25,000	5
Sustainable Land Based	IsibaneEsihle	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 219,414	R 219,414	6
Sustainable Land Based	Inqolobane	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 60,000	R 60,000	6
Sustainable Land Based	Inggopphamlando	Agriculture And Environmental	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Mahwaqa	Agriculture And Environmental	KN	Ugu	Umzumbe	R 36,889	R 36,889	10
Sustainable Land Based (Land Ca	Invunge Poultry Farm	Agric & Environmental Affairs	KN	eThekwini Metro	eThekwini Metro	R 100,000	R 77,527	72
Sustainable Land Based	Masakhane	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 40,000	R 30,000	7
Sustainable Land Based	Igugu Labashe	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 73,138	R 73,138	2
Sustainable Land Based	Ifafa Mission	Agriculture And Environmental	KN	Ugu	Umdoni	R 845,000	R 845,000	100
Sustainable Land Based	Hlengani	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 112,646	R 112,646	4
Sustainable Land Based	Hlanganani	Agriculture And Environmental	KN	Ugu	Umzumbe	R 124,660	R 124,660	3
Sustainable Land Based (Land Ca	Glendale Land Reclamation	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 100,000	R 53,537	35
Sustainable Land Based	Gijimani Marketing	Agriculture And Environmental	KN	Ugu	Umzumbe	R 185,000	R 185,000	20
Sustainable Land Based	Gamalakhe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 173,280	R 173,280	23
Sustainable Land Based	Gamalakhe HIV	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	10
Sustainable Land Based	Essential Oils Ximba Farmer	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 250,000	50
Sustainable Land Based	Essential Oils Ethekwini	Agriculture and Environmental	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 250,000	50
Sustainable Land Based (Land Ca	Ekushumayeleni LC Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 93,364	60
Sustainable Land Based	In School Agriculture	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 457,000	R 457,000	10
Sustainable Land Based	Paprika	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 740,780	R 740,780	10
Sustainable Land Based	Siphapheme	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Simunye Broilers	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 121,500	R 121,500	4
Sustainable Land Based	Simunye	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	15
Sustainable Land Based	Sibonelo	Agriculture And Environmental	KN	Ugu	Umzumbe	R 38,000	R 38,000	20
Sustainable Land Based	Sibizwe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 85,860	R 64,395	10
Sustainable Land Based	Senzokuhle	Agriculture And Environmental	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based (Land Ca	Sema Farnes Association	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 150,000	R 64,918	60
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	iLembe	Maphumulo	R 50,068	R 50,068	10
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Qhakaza / Ziphembeleni	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Ports Authority Clearing Projects	Agriculture & Environmental A	KN	Uthungulu	uMhlathuze	R 440,987	R 123,746	16
Sustainable Land Based	Kwa Machi	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Phezukomkhomo 1	Agriculture And Environmental	KN	Sisonke	Ingwe	R 52,192	R 52,192	10
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	NV Mkhize	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 48,572	R 36,429	3
Sustainable Land Based	Nutri Cluster	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 200,000	R 200,000	5
Sustainable Land Based	Nobhidi	Agriculture And Environmental	KN	iLembe	Maphumulo	R 56,323	R 56,323	3
Sustainable Land Based (Land Ca	Mhlezebona Farmers Assoc	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 150,703	140
Sustainable Land Based	Mfithi Clearing Project	DAEA	KN	Umkhanyakude	Jozini	R 3,788,423	R 2,775,576	301
Sustainable Land Based	Mboyi Flowers	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 139,220	R 139,220	5
Sustainable Land Based	Mbokodwe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Matholamnyama Sugar Cane	Agriculture And Environmental	KN	iLembe	Maphumulo	R 480,000	R 480,000	5
Sustainable Land Based	Masiphilise	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Masipahkame	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 40,449	R 40,449	7
Sustainable Land Based	Mashaka	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	2
Sustainable Land Based	Phezukomkhomo 2	Agriculture And Environmental	KN	Sisonke	Ingwe	R 31,500	R 31,500	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F58

Government Sector : Environmental & Culture

Provincial Gov : Agriculture, Conservation and Environment

Number of Projects : 30

Average manual
workers daily
wage rate:

R 49.90

Totals : R 25,734,008 R 19,971,252 5,172

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land Ca	Roodebloem farm 944kp	Agriculture, Conservation and	NW	Bojanala	Moses Kotane	R 220,000	R 220,000	10
Sustainable Land Based (Land Ca	Bosele Goats	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 320,000	R 320,000	2
Sustainable Land Based (Land Ca	Duba Broilers	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 422,178	R 403,903	2
Sustainable Land Based (Land Ca	Group 10	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 486,941	R 486,941	10
Sustainable Land Based (Land Ca	Mooimeisiesfontein	Agriculture, Conservation and	NW	Central	Ditsobotla	R 2,502,566	R 1,504,663	8
Sustainable Land Based (Land Ca	Quiet Living Farm (Phase 1)	Agriculture, Conservation and	NW	Central	Ramotshere Moiloa	R 1,196,845	R 294,366	8
Sustainable Land Based (Land Ca	Willow Park (Phase 1)	Agriculture, Conservation and	NW	Central	Ramotshere Moiloa	R 1,037,093	R 757,830	72
Sustainable Land Based (CASP)	Louwpan	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 838,000	R 793,035	22
Sustainable Land Based (CASP)	Chris Hani Piggery	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 808,600	R 55,452	10
Sustainable Land Based (CASP)	LAZ Piggery	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 670,000	R 135,729	7
Sustainable Land Based (CASP)	Marele Goats	Agriculture, Conservation and	NW	Southern	Maquassi Hills	R 646,949	R 268,291	10
Sustainable Land Based (CASP)	Modderfontein 383 IP Port 11	Agriculture, Conservation and	NW	Southern	Potchefstroom	R 200,000	R 192,153	1
Sustainable Land Based (CASP)	Phuthaditjhaba	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 267,200	R 146,360	6
Sustainable Land Based (Land Ca	Balemi Ba Merogo	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 495,174	R 495,174	15
Sustainable Land Based (CASP)	Toloane bush control	Agriculture, Conservation and	NW	Bojanala	Madibeng	R 453,963	R 257,048	20
Sustainable Land Based (Land Ca	Segwai Youth Enterprise	Agriculture, Conservation and	NW	Central	Ratlou	R 940,222	R 1,194,683	4
Sustainable Land Based (Land Ca	Sandbult Livetsock project	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 258,660	R 257,309	36
Sustainable Land Based (Land Ca	Tshidilamolomo logageng groups	Agriculture, Conservation and	NW	Central	Ratlou	R 984,077	R 211,057	60
Sustainable Land Based (Land Ca	Fencing programme (Bojanala	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 495,000	R 495,000	60
Sustainable Land Based (Land Ca	Fencing programme (Central)	Agriculture, Conservation and	NW	Central	Mafikeng	R 2,500,000	R 2,500,000	1075
Sustainable Land Based (Land Ca	Fencing programme (Southern)	Agriculture, Conservation and	NW	Central	Mafikeng	R 2,250,633	R 1,496,535	3589
Sustainable Land Based (CASP)	Mongatana Trading cc	Agriculture, Conservation and	NW	Bojanala	Madibeng	R 738,260	R 738,224	4
Sustainable Land Based (CASP)	Mosai Kwena	Agriculture, Conservation and	NW	Bojanala	Madibeng	R 228,664	R 184,919	9
Sustainable Land Based (Land Ca	Semoba Flora	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 490,265	R 490,265	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Modimong Households food secur	Agriculture, Conservation and	NW	Bophirima	Greater Taung	R 780,000	R 780,000	20
Sustainable Land Based (CASP)	Thusanang (phase 1)	Agriculture, Conservation and	NW	Southern	Potchefstroom	R 1,609,523	R 2,954,137	60
Sustainable Land Based (Land Ca	Mahlasedi (Phase 1)	Agriculture, Conservation and	NW	Bojanala	Rustenburg	R 436,802	R 230,836	18
Sustainable Land Based (Land Ca	Baitiredi	Agriculture, Conservation and	NW	Central	Ramotshere Moiloa	R 500,000	R 849,439	6
Sustainable Land Based (Land Ca	Disaneng Aquaculture	Agriculture, Conservation and	NW	Central	Ratlou	R 2,502,566	R 1,057,107	8
Sustainable Land Based (CASP)	Itekeng CPA	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 453,827	R 200,796	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F59

Government Sector : Environmental & Culture

Provincial Gov : Department of Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 610,892	R 610,892	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Geo Science Landscaping	Department of Public Works	NW	Central	Mafikeng	R 610,892	R 610,892	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F60

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 1201

Average manual
workers daily
wage rate:

R 36.60

Totals : R 114,821,095 R 84,073,613 5,167

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KANYISO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 66,749	R 30,785	2
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,330	R 40,112	2
Early Childhood Development	ZIZAMELE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 56,846	R 36,696	2
Early Childhood Development	ZUKISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 78,801	R 40,357	2
Early Childhood Development	ZWELITSHA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 49,565	R 22,318	2
Early Childhood Development	ESIGANGENI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 32,864	R 23,084	2
Early Childhood Development	EYETHU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 18,300	R 14,575	2
Early Childhood Development	THEMBISA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 57,041	R 41,645	2
Early Childhood Development	JONGABANTU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 45,999	R 37,656	2
Early Childhood Development	ZANOKUKHANYA DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 117,718	R 60,239	2
Early Childhood Development	KUYASA D.C.C PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 47,254	R 27,982	2
Early Childhood Development	LOWER MSINTSANA PRE-SCH	Department of Social Develop	EC	Chris Hani	Engcobo	R 29,287	R 23,833	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Chris Hani	Engcobo	R 72,650	R 31,258	2
Early Childhood Development	MAKUKHANE(XONYA)	Department of Social Develop	EC	Chris Hani	Engcobo	R 16,000	R 16,000	2
Early Childhood Development	MAKUKHANYE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 51,014	R 35,086	2
Early Childhood Development	MALANGAZANA DAY CARE	Department of Social Develop	EC	Chris Hani	Engcobo	R 64,191	R 36,290	2
Early Childhood Development	MASIBAMBANE	Department of Social Develop	EC	Chris Hani	Engcobo	R 54,450	R 26,911	2
Early Childhood Development	GREENLANDS FARM DAY CE	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,614	R 27,189	2
Early Childhood Development	WINDYRIDGE DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 63,122	R 49,364	2
Early Childhood Development	HILLCREST CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 18,600	R 18,600	3
Early Childhood Development	TUBA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 109,909	R 58,139	2
Early Childhood Development	TYUTYU CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 89,709	R 45,008	2
Early Childhood Development	UNATHI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 72,831	R 45,686	2
Early Childhood Development	VAKALISIZIMNVO PRE-SCHO	Department of Social Develop	EC	Amatole	Buffalo City	R 56,957	R 15,666	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VUKANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 101,984	R 49,151	2
Early Childhood Development	VUSISIZWE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 75,313	R 75,313	2
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 87,866	R 69,535	2
Early Childhood Development	VUYANI DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 70,376	R 50,025	2
Early Childhood Development	ZIMASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 123,106	R 82,880	2
Early Childhood Development	ZAMANI DAY CARE CENRE	Department of Social Develop	EC	Amatole	Buffalo City	R 69,259	R 48,164	2
Early Childhood Development	ZAMANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 153,903	R 153,903	2
Early Childhood Development	ZAMUKUKHANYA	Department of Social Develop	EC	Amatole	Buffalo City	R 63,567	R 52,090	2
Early Childhood Development	ZANOKAYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 72,858	R 43,485	2
Early Childhood Development	ZANOKHANYO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 75,230	R 46,428	2
Early Childhood Development	ZANOKHANYO DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 72,858	R 53,624	2
Early Childhood Development	MASIKHULE NATHI DAY CAR	Department of Social Develop	EC	Chris Hani	Engcobo	R 23,400	R 15,580	2
Early Childhood Development	VUSUMUZI DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 33,974	R 33,974	2
Early Childhood Development	CAINS DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 37,462	R 18,473	2
Early Childhood Development	MASIBAMBANE DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 75,097	R 58,459	2
Early Childhood Development	ZANONCEDO DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Engcobo	R 37,754	R 19,294	2
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 16,035	R 16,035	2
Early Childhood Development	ZWELITSHA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 50,909	R 39,072	2
Early Childhood Development	ADALIZWA DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 51,051	R 48,814	3
Early Childhood Development	AMANDLA PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 99,723	R 73,156	4
Early Childhood Development	ASEMAHLE EDUCARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 57,021	R 45,270	3
Early Childhood Development	VUKANI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 46,082	R 29,464	2
Early Childhood Development	BANOVUYO	Department of Social Develop	EC	Amatole	Nkonkobe	R 64,108	R 40,740	2
Early Childhood Development	TYENI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 43,630	R 38,861	2
Early Childhood Development	CHUMANI	Department of Social Develop	EC	Amatole	Nkonkobe	R 40,028	R 25,995	2
Early Childhood Development	COLLIE KOEBERG PRE - SCH	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,888	R 75,888	4
Early Childhood Development	EKONWABENI DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 69,046	R 43,116	2
Early Childhood Development	ELUKHANYISWENI	Department of Social Develop	EC	Amatole	Nkonkobe	R 50,889	R 29,110	2
Early Childhood Development	FRANCIS DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 27,920	R 27,920	2
Early Childhood Development	FUNINYANISO - ZOLA DAY C	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,289	R 38,274	2
Early Childhood Development	NOKHANYO D.CC	Department of Social Develop	EC	Amatole	Buffalo City	R 63,011	R 52,330	2
Early Childhood Development	AZOLA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 64,322	R 42,363	3
Early Childhood Development	NONKQUBELA DAY CARE CE	Department of Social Develop	EC	Chris Hani	Engcobo	R 49,759	R 31,560	2
Early Childhood Development	THEMBELIHLE EDUCARE	Department of Social Develop	EC	Amatole	Amahlathi	R 22,000	R 22,000	3
Early Childhood Development	MASIZAKHE NTSELENI DAY	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,580	R 48,904	2
Early Childhood Development	MITHI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 37,851	R 37,851	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NALEDI	Department of Social Develop	EC	Chris Hani	Engcobo	R 44,869	R 36,326	2
Early Childhood Development	NCEDOLWETHU DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 69,218	R 45,410	2
Early Childhood Development	NCEDULUNTU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 37,698	R 36,567	2
Early Childhood Development	NOBUHLE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 42,580	R 31,310	2
Early Childhood Development	ZANEBANDLA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 47,404	R 40,187	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Engcobo	R 71,603	R 63,068	2
Early Childhood Development	MASIBONISANE DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 37,851	R 27,369	2
Early Childhood Development	NOSAPHO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 43,663	R 33,797	2
Early Childhood Development	NOZOLILE	Department of Social Develop	EC	Chris Hani	Engcobo	R 75,133	R 44,173	2
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 12,000	R 12,000	2
Early Childhood Development	PAKAMISANI SIZWE PRE-SCH	Department of Social Develop	EC	Chris Hani	Engcobo	R 14,000	R 14,000	2
Early Childhood Development	SINCEDENATHI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 34,010	R 33,936	2
Early Childhood Development	SIZANANI DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 72,831	R 49,310	2
Early Childhood Development	TSALABA DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 67,949	R 14,551	2
Early Childhood Development	NOLUTHANDO PRE-SCHL	Department of Social Develop	EC	Chris Hani	Engcobo	R 44,994	R 33,822	2
Early Childhood Development	NOTHEMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 49,000	R 46,000	2
Early Childhood Development	NONIBE D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 50,931	R 45,734	2
Early Childhood Development	NONJONGO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 57,990	R 57,990	2
Early Childhood Development	NONKQUBELA	Department of Social Develop	EC	Amatole	Buffalo City	R 63,150	R 42,608	2
Early Childhood Development	NONKUTHALO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 75,230	R 55,306	2
Early Childhood Development	NONTUTHUZELO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 63,178	R 52,087	2
Early Childhood Development	NONYAMEKO PRE SCHOOL	Department of Social Develop	EC	Amatole	Buffalo City	R 99,390	R 87,953	2
Early Childhood Development	THOBOSHANA DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 27,920	R 20,900	2
Early Childhood Development	NONZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 66,805	R 29,440	2
Early Childhood Development	NONCEBA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 37,657	R 22,836	2
Early Childhood Development	NYAMEKO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 50,931	R 32,557	2
Early Childhood Development	NZONDELELO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 51,042	R 51,042	2
Early Childhood Development	NZONDELELO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 77,518	R 46,696	2
Early Childhood Development	NZUZO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 125,616	R 31,267	2
Early Childhood Development	OUR DAY STAR DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 89,598	R 18,012	2
Early Childhood Development	PEFFERVILLE EDUCARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 123,161	R 21,219	2
Early Childhood Development	PHANDULWAZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 70,209	R 38,948	2
Early Childhood Development	NONZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 45,000	R 35,000	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 40,084	R 40,084	2
Home Community Based Care	Inkwanca HCBC	Department of Social Develop	EC	Chris Hani	Inkwanca	R 556,097	R 556,097	34
Early Childhood Development	NOLUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 136,269	R 117,712	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOLUTHANDO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 75,174	R 30,921	2
Early Childhood Development	NOLUVO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 81,284	R 48,572	2
Early Childhood Development	NOMBASA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 55,896	R 54,783	2
Early Childhood Development	NOMONDE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 25,493	R 21,016	2
Early Childhood Development	NOMPUMELELO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 14,000	2
Early Childhood Development	NONDZONDELELO DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 162,412	R 77,853	2
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 92,947	R 60,228	2
Early Childhood Development	NONCEBA EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 15,000	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 50,931	R 50,931	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 41,283	R 41,283	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 154,931	R 50,415	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 13,000	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 55,785	R 30,615	2
Early Childhood Development	NONCAMP DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 75,036	R 49,361	2
Early Childhood Development	QAQAMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 25,493	R 25,493	2
Early Childhood Development	NOMPUMELELO DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 43,711	R 19,237	2
Early Childhood Development	SOPAKAMA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 78,496	R 61,553	2
Early Childhood Development	PHUMELELA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 30,375	R 30,375	2
Early Childhood Development	SIYAVUSA MACHIBI EDUCAR	Department of Social Develop	EC	Amatole	Buffalo City	R 25,521	R 22,996	2
Early Childhood Development	SIYAZABALAZA DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 66,569	R 35,996	2
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 37,657	R 32,842	2
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 70,292	R 38,782	2
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 37,657	R 37,657	2
Early Childhood Development	SIZAMOKUHLE D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 111,470	R 88,345	2
Early Childhood Development	SIYAKHULA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 81,367	R 42,179	2
Early Childhood Development	SONGQEZE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 128,427	R 79,281	2
Early Childhood Development	SIYAKHA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 40,084	R 40,084	2
Early Childhood Development	SOPHAKAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 49,815	R 41,517	2
Early Childhood Development	SOPHAKAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 50,931	R 34,966	2
Early Childhood Development	SOPHAKAMA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 40,084	R 38,380	2
Early Childhood Development	ST PETER CLAVER D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 184,700	R 134,213	2
Early Childhood Development	TEMBALETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 25,000	R 14,356	2
Early Childhood Development	THEMBALABANTU DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 159,568	R 67,362	2
Early Childhood Development	THEMBALETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 53,414	R 53,414	2
Early Childhood Development	SONGEZO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 56,119	R 56,119	2
Early Childhood Development	SILATSHA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 83,628	R 74,187	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	HOGSBACK DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,438	R 18,625	2
Early Childhood Development	ROSE GARDEN DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 85,022	R 48,194	2
Early Childhood Development	SAKHINGOMSO DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 31,000	R 22,678	3
Early Childhood Development	SALEM BABY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 14,000	2
Early Childhood Development	SIFEZILE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 117,107	R 64,487	2
Early Childhood Development	SIFUNULWAZI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 47,365	R 35,803	2
Early Childhood Development	SIKENJANA ROJI D. C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 63,122	R 56,357	2
Early Childhood Development	SIYAKHULA EDUCARE	Department of Social Develop	EC	Amatole	Buffalo City	R 36,429	R 23,283	2
Early Childhood Development	SIKHULELEKILE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 46,054	R 33,180	2
Early Childhood Development	PHUMELELANI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 62,928	R 23,249	2
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Amatole	Buffalo City	R 66,499	R 58,200	2
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Amatole	Buffalo City	R 82,289	R 38,305	2
Early Childhood Development	SINOXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 24,000	R 20,000	2
Early Childhood Development	SISONKE EDUCARE	Department of Social Develop	EC	Amatole	Buffalo City	R 57,013	R 41,869	2
Early Childhood Development	SIVIWE DAY CARECENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 96,574	R 64,760	2
Early Childhood Development	SIVUKILE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 24,000	R 22,435	3
Early Childhood Development	SIVUKULE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 38,884	R 38,884	2
Early Childhood Development	SIKHULULE EDUCARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 124,791	R 124,791	2
Early Childhood Development	SIZAMELE	Department of Social Develop	EC	Cacadu	Makana	R 63,761	R 61,800	2
Early Childhood Development	SAKHI SIZWE EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 76,036	R 76,035	2
Early Childhood Development	SHAW HALL DAY CARE CENT	Department of Social Develop	EC	Cacadu	Makana	R 130,743	R 86,433	3
Early Childhood Development	SINOYOLO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Makana	R 38,129	R 38,129	2
Early Childhood Development	SIPHUCULE DAY CARE CENT	Department of Social Develop	EC	Cacadu	Makana	R 256,975	R 176,658	3
Early Childhood Development	SIYABULELA D.C.C ALEXAN	Department of Social Develop	EC	Cacadu	Makana	R 225,378	R 54,486	2
Early Childhood Development	SIYAPHAKAMA COM ED CEN	Department of Social Develop	EC	Cacadu	Makana	R 171,537	R 171,537	3
Early Childhood Development	TINKLE BELL DAY CARE CEN	Department of Social Develop	EC	Cacadu	Camdeboo	R 75,674	R 61,412	3
Early Childhood Development	SIYAZAMA PRE SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 63,539	R 41,282	3
Early Childhood Development	NOMPUMELELO CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 38,073	R 26,135	3
Early Childhood Development	ST PHILLIP NURSERY SCHOO	Department of Social Develop	EC	Cacadu	Makana	R 75,952	R 70,455	3
Early Childhood Development	SUN CITY NURSERY SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 100,196	R 65,341	2
Early Childhood Development	TIA WESSELS EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 60,107	R 52,992	3
Early Childhood Development	TYHILULWAZI EDUCARE CE	Department of Social Develop	EC	Cacadu	Makana	R 125,050	R 125,050	2
Early Childhood Development	VEZUKHANYO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 61,390	R 61,390	3
Early Childhood Development	VUKANI PRE- SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 89,454	R 54,672	2
Early Childhood Development	ZIMELE PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 43,238	R 43,238	3
Early Childhood Development	SIYAPHUHLISA PRE SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 90,626	R 80,304	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LITTLE FLOWER	Department of Social Develop	EC	Cacadu	Makana	R 37,990	R 37,990	2
Early Childhood Development	HEIDI EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Nxuba	R 81,867	R 81,867	4
Early Childhood Development	Willowmore Opvoedsentrum	Department of Social Develop	EC	Cacadu	Camdeboo	R 108,000	R 42,751	2
Early Childhood Development	ALEXANDRIA CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 63,400	R 41,460	3
Early Childhood Development	BALINDI	Department of Social Develop	EC	Cacadu	Makana	R 45,382	R 41,385	2
Early Childhood Development	DORAH MOSES PRE - SCHOO	Department of Social Develop	EC	Cacadu	Makana	R 149,571	R 98,699	3
Early Childhood Development	FUNDISA	Department of Social Develop	EC	Cacadu	Makana	R 94,142	R 67,323	2
Early Childhood Development	GLADYS WILLIAMS CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 87,393	R 64,778	3
Early Childhood Development	RAGLAN ROAD CHILD CARE	Department of Social Develop	EC	Cacadu	Makana	R 137,996	R 117,894	3
Early Childhood Development	KLIPFONTEIN CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 51,487	R 46,318	3
Early Childhood Development	PORT ALFRED COMMUNITY	Department of Social Develop	EC	Cacadu	Makana	R 125,377	R 118,879	2
Early Childhood Development	LUKHANYISO EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 157,418	R 83,248	3
Early Childhood Development	LUKHANYO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 284,472	R 38,555	2
Early Childhood Development	MASAKHANE CRECHE PORT	Department of Social Develop	EC	Cacadu	Makana	R 218,197	R 194,190	3
Early Childhood Development	MASIBAMBISANE PRE - SCHO	Department of Social Develop	EC	Cacadu	Makana	R 63,928	R 61,800	2
Early Childhood Development	MASIBULELE CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 87,449	R 68,537	3
Early Childhood Development	MASIKHULE	Department of Social Develop	EC	Cacadu	Makana	R 14,000	R 14,000	2
Early Childhood Development	Bavumeleni Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 181,250	R 93,273	2
Early Childhood Development	HEIDI PRE PRIMARY	Department of Social Develop	EC	Cacadu	Makana	R 37,851	R 33,477	2
Early Childhood Development	IFLEGIYAMBOMVANA DAY C	Department of Social Develop	EC	Amatole	Mbhashe	R 74,912	R 43,087	2
Early Childhood Development	MZINGISI WESTON CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 66,768	R 16,692	2
Early Childhood Development	ZAMUXOLO	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 70,051	R 47,890	4
Early Childhood Development	BANGILIZWE DAY CARE	Department of Social Develop	EC	Amatole	Mbhashe	R 75,237	R 40,894	3
Early Childhood Development	BANGINDLOVU DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 53,478	R 52,757	2
Early Childhood Development	BONGWENI DCC	Department of Social Develop	EC	Amatole	Mbhashe	R 52,033	R 41,417	3
Early Childhood Development	CIKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 47,331	R 39,830	2
Early Childhood Development	EBUFUMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 75,135	R 56,336	3
Early Childhood Development	UMZAMOMHLE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 78,648	R 62,457	4
Early Childhood Development	GANUTHULI DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 74,937	R 37,006	3
Early Childhood Development	UITKYK CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 66,443	R 58,463	4
Early Childhood Development	JOJWENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 40,029	R 23,469	3
Early Childhood Development	JONGUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 84,762	R 63,039	2
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 46,110	R 42,672	3
Early Childhood Development	KUYASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 44,716	R 37,682	2
Early Childhood Development	KUYASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 74,702	R 38,436	3
Early Childhood Development	KWILINI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 49,835	R 38,414	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LUCINGWENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 53,572	R 39,356	3
Early Childhood Development	ESINGENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 50,786	R 38,875	2
Early Childhood Development	Moria Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 113,038	R 36,042	2
Early Childhood Development	THEMBALESIZWE CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 109,793	R 104,601	2
Early Childhood Development	DISNEY CENTRE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 44,237	R 36,420	3
Early Childhood Development	FAIRYLAND	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 149,884	R 89,585	6
Early Childhood Development	JEFFREY'S BAY CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 79,969	R 35,233	4
Early Childhood Development	KATE VAN DER MERWE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 100,873	R 82,958	5
Early Childhood Development	Khanyisa Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 208,843	R 54,961	2
Early Childhood Development	LOERIEHEUWEL CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 76,280	R 71,835	3
Early Childhood Development	WELLIE WALLIE CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 20,544	R 20,544	3
Early Childhood Development	MASIKHULE CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 125,320	R 79,892	6
Early Childhood Development	APPELKASSIECRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 63,910	R 38,900	3
Early Childhood Development	Neskuikens Creche	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 70,881	R 61,717	2
Early Childhood Development	Nomathamsanqa	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 211,543	R 201,245	2
Early Childhood Development	NOXOLO CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 78,648	R 53,848	4
Early Childhood Development	PELLSRUS	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 54,370	R 42,354	3
Early Childhood Development	PHILLIPSVILLE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 76,192	R 43,004	4
Early Childhood Development	Sakhuxolo Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 25,577	R 21,360	2
Early Childhood Development	Siembamba Educare Centre	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 63,950	R 55,968	2
Early Childhood Development	Masakhane Creche Paterson	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 156,511	R 101,382	2
Early Childhood Development	NOLUTHANDO EDUCARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 46,040	R 31,333	2
Early Childhood Development	MASITHANDANE DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 80,892	R 30,260	2
Early Childhood Development	MASIZAKHE DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 54,333	R 21,457	2
Early Childhood Development	MASIZAKHE PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 99,196	R 62,281	3
Early Childhood Development	MPUMEZO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 62,903	R 31,573	3
Early Childhood Development	MZAMOMHLE CRECHE	Department of Social Develop	EC	Amatole	Nxuba	R 63,108	R 63,108	4
Early Childhood Development	MZAMOMHLE PRE-SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 99,759	R 58,010	4
Early Childhood Development	WIELIE WALIE EDUCARE CE	Department of Social Develop	EC	Cacadu	Camdeboo	R 73,081	R 67,449	2
Early Childhood Development	NOLUFEFE DAYCARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,481	R 18,201	2
Early Childhood Development	MASIKHULE FAMILY DEVEL	Department of Social Develop	EC	Amatole	Nxuba	R 105,247	R 105,247	5
Early Childhood Development	NOLUVUYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 29,148	R 29,148	2
Early Childhood Development	NOLWANDO DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 70,154	R 40,340	2
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 71,581	R 43,800	3
Early Childhood Development	NOTHENGGA DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 25,496	R 19,865	2
Early Childhood Development	NOXOLO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 37,448	R 18,571	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOZIBELE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,261	R 31,344	2
Early Childhood Development	NYARA PRE SCHOOL	Department of Social Develop	EC	Amatole	Nxuba	R 57,618	R 57,618	4
Early Childhood Development	NGWEVU LOCATION SIYAZA	Department of Social Develop	EC	Amatole	Nkonkobe	R 39,925	R 32,450	3
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 30,275	R 25,356	2
Early Childhood Development	HOPEFIELD DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 42,358	R 37,407	2
Early Childhood Development	INKULULEKO DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 52,011	R 30,906	2
Early Childhood Development	ISIQALO SOBULUMKO DAY C	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,419	R 48,515	4
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,935	R 33,841	2
Early Childhood Development	KHANYISO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 25,499	R 17,420	2
Early Childhood Development	KHULASIZWE DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 98,068	R 46,850	4
Early Childhood Development	KHWEZI LOMSO DAY CARE C	Department of Social Develop	EC	Amatole	Nkonkobe	R 42,328	R 18,908	2
Early Childhood Development	MASIPHUMELELE EDUCARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 75,258	R 21,111	2
Early Childhood Development	KWEZANA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 47,360	R 47,360	2
Early Childhood Development	MASIPHILE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 37,657	R 37,657	3
Early Childhood Development	LOVEDALE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 365,575	R 156,007	7
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Nkonkobe	R 56,804	R 14,596	2
Early Childhood Development	LUKHANYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 111,351	R 68,564	3
Early Childhood Development	LUNCEDO	Department of Social Develop	EC	Amatole	Nkonkobe	R 50,987	R 42,073	3
Early Childhood Development	MAC FARLAN DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 25,510	R 16,345	2
Early Childhood Development	MASIBAMBANE	Department of Social Develop	EC	Amatole	Nkonkobe	R 62,914	R 32,239	2
Early Childhood Development	PHAPHAMANI DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 36,415	R 19,231	3
Early Childhood Development	KUYASA	Department of Social Develop	EC	Amatole	Nkonkobe	R 26,721	R 26,721	3
Early Childhood Development	MSOBOMVU FAMILY DEVEL	Department of Social Develop	EC	Cacadu	Camdeboo	R 69,593	R 61,189	2
Early Childhood Development	P.O BOX 302 NOMZAMO	Department of Social Develop	EC	Amatole	Nkonkobe	R 18,000	R 18,000	3
Early Childhood Development	IKHWEZI CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 75,813	R 75,813	2
Early Childhood Development	KABOUTERLAND CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 111,720	R 62,561	3
Early Childhood Development	KABOUTERLAND CRECHE N	Department of Social Develop	EC	Cacadu	Camdeboo	R 137,186	R 137,186	2
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Cacadu	Camdeboo	R 112,220	R 85,491	3
Early Childhood Development	KROONVALE CRECHE - CUM	Department of Social Develop	EC	Cacadu	Camdeboo	R 99,640	R 59,079	2
Early Childhood Development	LUNCEDO CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 114,875	R 56,924	3
Early Childhood Development	BUSY BEE EDUCARE CENTRE	Department of Social Develop	EC	Cacadu	Camdeboo	R 137,519	R 137,519	2
Early Childhood Development	MINI MARVELS DAY CARE C	Department of Social Develop	EC	Cacadu	Camdeboo	R 75,619	R 55,122	2
Early Childhood Development	BRONNIES EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 88,088	R 53,235	3
Early Childhood Development	MZAMOMHLE EDUCARE	Department of Social Develop	EC	Cacadu	Camdeboo	R 43,655	R 42,656	3
Early Childhood Development	NOMZAMO CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 51,042	R 44,928	2
Early Childhood Development	NOMZAMO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Camdeboo	R 173,287	R 148,193	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NONKQUBELA EDUCARE CE	Department of Social Develop	EC	Cacadu	Camdeboo	R 149,293	R 117,599	2
Early Childhood Development	NOSISEKO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 129,876	R 124,255	3
Early Childhood Development	SINETHEMBA CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 116,602	R 51,883	2
Early Childhood Development	SNEEUTJIE CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 100,473	R 61,928	3
Early Childhood Development	LUNCEDO EDUCARE CENTRE	Department of Social Develop	EC	Cacadu	Camdeboo	R 30,681	R 30,681	2
Early Childhood Development	SOYIPHAKAMISA DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 50,878	R 22,114	2
Early Childhood Development	NOKANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 124,689	R 99,086	2
Early Childhood Development	ROSETONE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 36,365	R 26,385	3
Early Childhood Development	SIGINGQINI DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 74,855	R 30,704	3
Early Childhood Development	SINETHEMBA DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 56,960	R 42,214	3
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Amatole	Nkonkobe	R 87,113	R 37,102	2
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Nkonkobe	R 36,040	R 22,560	2
Early Childhood Development	SIYAZAMA PRE- SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 81,895	R 57,660	5
Early Childhood Development	COOKHOUSE CHILD & FAMIL	Department of Social Develop	EC	Cacadu	Camdeboo	R 20,397	R 20,397	3
Early Childhood Development	SONSKYN CRECHE	Department of Social Develop	EC	Amatole	Nxuba	R 112,487	R 106,476	6
Early Childhood Development	PHAKAMISANI PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nxuba	R 63,161	R 51,687	3
Early Childhood Development	THANDISIZWE DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 42,333	R 21,957	2
Early Childhood Development	VUKANI PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nxuba	R 124,536	R 63,858	3
Early Childhood Development	VUYOLWETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 56,932	R 43,374	2
Early Childhood Development	ZANOXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 33,641	R 18,561	2
Early Childhood Development	WONDERLAND PRE PRIMAR	Department of Social Develop	EC	Amatole	Nxuba	R 75,452	R 71,523	4
Early Childhood Development	ZIZAMELE	Department of Social Develop	EC	Amatole	Nkonkobe	R 50,948	R 24,681	3
Early Childhood Development	BRANDOVALE SIEBAMBA CR	Department of Social Develop	EC	Cacadu	Camdeboo	R 82,734	R 46,194	2
Early Childhood Development	SIZAMILE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 89,654	R 51,540	3
Early Childhood Development	NOMNANDI DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 51,042	R 35,120	2
Early Childhood Development	MASIVUKE DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 51,070	R 37,509	2
Early Childhood Development	MKOKELI SENTWA D.CC	Department of Social Develop	EC	Amatole	Mnquma	R 71,492	R 20,948	2
Early Childhood Development	NCEDOLWETHU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 37,659	R 32,454	2
Early Childhood Development	NCORA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 53,441	R 52,742	2
Early Childhood Development	NOBUBELE DCC	Department of Social Develop	EC	Amatole	Mnquma	R 51,042	R 33,756	2
Early Childhood Development	NOLAST D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 46,054	R 28,833	2
Early Childhood Development	YOLUNTU EDUCARE CENTRE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 222,607	R 194,950	3
Early Childhood Development	NOLULAMO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 42,539	R 40,974	2
Early Childhood Development	MANGONDINI DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 44,966	R 44,965	2
Early Childhood Development	NOMONDE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 56,091	R 32,256	2
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Amatole	Mnquma	R 68,115	R 34,440	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NONCEDO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 51,070	R 47,076	2
Early Childhood Development	NONKQUBELA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 53,580	R 36,942	2
Early Childhood Development	Ntinga Day Care Centre	Department of Social Develop	EC	Amatole	Mnquma	R 51,012	R 28,504	2
Early Childhood Development	PAKAMANI DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 69,204	R 39,733	2
Early Childhood Development	PHAPHAMA DCC	Department of Social Develop	EC	Amatole	Mnquma	R 68,032	R 20,281	2
Early Childhood Development	NOLUKHANYO DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 55,896	R 18,386	2
Early Childhood Development	LITHALETHU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 53,553	R 44,547	2
Early Childhood Development	MAKWANDE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,262	R 25,236	2
Early Childhood Development	CENTANE VILLAGE	Department of Social Develop	EC	Amatole	Mnquma	R 34,030	R 27,705	2
Early Childhood Development	FRIENDS OF IBEKA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 123,828	R 63,528	2
Early Childhood Development	FUMBATHANI DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 14,000	R 14,000	2
Early Childhood Development	GOOD EFFORT D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 51,042	R 50,219	2
Early Childhood Development	JOJWENI DCC	Department of Social Develop	EC	Amatole	Mnquma	R 66,721	R 40,884	2
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 51,098	R 36,955	2
Early Childhood Development	MASINCEDANE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 55,896	R 32,656	2
Early Childhood Development	KOMKHULU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 72,692	R 56,319	2
Early Childhood Development	MASIKHULE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mnquma	R 55,896	R 43,204	2
Early Childhood Development	LOYISO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 47,393	R 21,839	2
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 24,000	R 24,000	2
Early Childhood Development	LUVO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 50,987	R 28,538	2
Early Childhood Development	LUVUYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 51,042	R 31,542	2
Early Childhood Development	MAGALAKANGQA DAY CARE	Department of Social Develop	EC	Amatole	Mnquma	R 53,497	R 48,075	2
Early Childhood Development	MAKI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 96,630	R 59,406	2
Early Childhood Development	SAKHE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 43,766	R 38,400	2
Early Childhood Development	KHANYISWENI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 38,912	R 38,912	2
Early Childhood Development	SIZAMILE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 59,403	R 22,769	3
Early Childhood Development	PHUMLANI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 25,646	R 22,000	2
Early Childhood Development	MASITHANDANE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 37,573	R 36,009	3
Early Childhood Development	MASIZAKHELE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 25,243	R 14,825	2
Early Childhood Development	MASZAKHE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 56,963	R 43,572	2
Early Childhood Development	NOBUNTU DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 45,827	R 30,351	2
Early Childhood Development	NOKWAKHA PRESCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 39,984	R 29,307	4
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 27,882	R 27,882	4
Early Childhood Development	MASIBAMBANE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 112,148	R 92,407	4
Early Childhood Development	PHUMLANI PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 50,839	R 43,111	4
Early Childhood Development	MANZANA PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 60,403	R 38,910	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BONGOLETHU DAY CARE CE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 81,302	R 32,948	3
Early Childhood Development	ELUNDINI DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 64,419	R 30,868	2
Early Childhood Development	ILINGE DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 83,466	R 41,133	3
Early Childhood Development	ILINGELABANTU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 83,464	R 40,602	3
Early Childhood Development	KANYISA DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 65,624	R 34,437	2
Early Childhood Development	KHANYISILE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 26,576	R 24,561	3
Early Childhood Development	NOKHANYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 74,730	R 42,167	2
Early Childhood Development	NOSISEKO	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 72,739	R 70,427	4
Early Childhood Development	WINNIE EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Mnquma	R 35,368	R 34,264	2
Early Childhood Development	ST FRANCIS CRECHE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 149,743	R 58,213	2
Early Childhood Development	SIKHUMBULO MANAKAZA	Department of Social Develop	EC	Amatole	Mnquma	R 51,070	R 51,070	2
Early Childhood Development	SINOXOLO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 60,695	R 38,460	2
Early Childhood Development	SIPHUXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 25,521	R 22,020	2
Early Childhood Development	SISEKO SETU DAY CARE CEN	Department of Social Develop	EC	Amatole	Mnquma	R 63,289	R 35,855	2
Early Childhood Development	SIZOLOBANTU DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 15,000	R 15,000	2
Early Childhood Development	TEKO FIHLA	Department of Social Develop	EC	Amatole	Mnquma	R 165,061	R 28,905	2
Early Childhood Development	MASINCEDISE D.C.C	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 74,844	R 42,924	4
Early Childhood Development	VUKUZAKHE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 37,796	R 37,795	2
Early Childhood Development	QINA	Department of Social Develop	EC	Amatole	Mnquma	R 57,374	R 39,716	2
Early Childhood Development	YANDISA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 57,013	R 47,276	2
Early Childhood Development	ZANOBUHLE D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 51,014	R 33,459	2
Early Childhood Development	ZANOKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 57,291	R 41,730	2
Early Childhood Development	ZANOKHANYO DCC	Department of Social Develop	EC	Amatole	Mnquma	R 83,683	R 32,325	2
Early Childhood Development	ZIVELELE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 78,968	R 28,668	2
Early Childhood Development	ZIZAMELE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 49,815	R 45,595	2
Early Childhood Development	EKUPHUMLENI	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 25,243	R 22,429	3
Early Childhood Development	TEKO SPRINGS D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 63,400	R 19,644	2
Home Community Based Care	Emanuel Advice Care Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Home Community Based Care	Avante Lamla Nkosi HCBC	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	34
Home Community Based Care	Lady Grey Community Based Org	Department of Social Develop	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	34
Home Community Based Care	Sisonke Home Based Care and Dr	Department of Social Develop	EC	Cacadu	Makana	R 556,097	R 278,048	19
Home Community Based Care	Kwa Nomzamo HBC project	Department of Social Develop	EC	Cacadu	Kouga	R 556,097	R 556,097	34
Home Community Based Care	Noncedo HCBC	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Masibambane Support Group	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	29
Early Childhood Development	BHONGOLETHU DAY CARE C	Department of Social Develop	EC	Amatole	Mnquma	R 47,504	R 45,450	2
Home Community Based Care	Kraaenrivier Community Based O	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 556,097	R 556,097	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lower Gqumahashe HIV/AIDS C	Department of Social Develop	EC	Amatole	Nkonkobe	R 556,097	R 556,097	29
Home Community Based Care	Siyakhanyisa HIV/AIDS Support	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	34
Home Community Based Care	Mayihlome Development Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Philisani Community and Family S	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Sakhingomso Indwe Community	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	34
Home Community Based Care	Blue Crane Hospice	Department of Social Develop	EC	Cacadu	Blue Crane Route	R 556,097	R 556,097	12
Home Community Based Care	Mpilontle Home Based Care Centr	Department of Social Develop	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	16
Home Community Based Care	Makers Plan	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Siyaphambili HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Bala National Integrated Site	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Msobomvu HCBC	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	34
Home Community Based Care	Port St. Johns Creative Young Wo	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34
Home Community Based Care	Mabubuye Ubuntu Community Ca	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	20
Home Community Based Care	Iliso Lethu Community Based Otr	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 556,097	34
Home Community Based Care	Lina Community Development	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	31
Home Community Based Care	Bonukhanyo Youth Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Sakhimpilo HCBC	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	43
Home Community Based Care	Nkosi Johnson Youth Support Cen	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 278,048	34
Home Community Based Care	Sakhuluntu Home Based care	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	33
Home Community Based Care	Camdeboo Hospice	Department of Social Develop	EC	Cacadu	Camdeboo	R 556,097	R 556,097	11
Home Community Based Care	Phakamisani HIV/AIDS Centane S	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	25
Home Community Based Care	Siyakhana HCBC	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Mission Centre for Development	Department of Social Develop	EC	Amatole	Mbhashe	R 556,097	R 556,097	34
Home Community Based Care	Uncedo HCBC	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 556,097	R 278,048	34
Home Community Based Care	Siyanceda HCBC	Department of Social Develop	EC	Amatole	Nxuba	R 556,097	R 556,097	29
Home Community Based Care	Steytlerville Legal Advice and Co	Department of Social Develop	EC	Cacadu	Camdeboo	R 556,097	R 556,097	22
Home Community Based Care	Illitha Lethemba HCBC	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Ilingeletu Community Based Org	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 278,048	20
Early Childhood Development	FEZEKA CRECHE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 125,930	R 122,411	2
Home Community Based Care	Ubuntu Care and Development Or	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Nazareth Haven Hospice	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	29
Home Community Based Care	Imalusi HCBC	Department of Social Develop	EC	Amatole	Great Kei	R 556,097	R 556,097	34
Home Community Based Care	Umonde HCBC	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 556,097	25
Home Community Based Care	Masibambisane HCBC	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Ethembeni HCBC	Department of Social Develop	EC	Cacadu	Kouga	R 556,097	R 556,097	29
Home Community Based Care	Jabez Aids Health Centre	Department of Social Develop	EC	Cacadu	Makana	R 556,097	R 556,097	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyakhula HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25
Home Community Based Care	Sinalo Ithemba Lokuphila	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 556,097	25
Home Community Based Care	Community Reach	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	34
Early Childhood Development	INKQUBELA EDUCARE CENT	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 266,427	R 113,284	3
Early Childhood Development	JOAN OBERHOLZER	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 75,410	R 72,929	2
Early Childhood Development	KOINONIA	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 63,594	R 62,801	2
Early Childhood Development	LUTHANDO	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 139,251	R 113,164	2
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 94,536	R 91,812	2
Early Childhood Development	NOLUNDI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 30,528	R 30,528	2
Early Childhood Development	SACRED HEART COMM CREC	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 122,017	R 113,764	2
Home Community Based Care	Imbumba HCBC	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 556,097	19
Home Community Based Care	Liyema HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	25
Early Childhood Development	MASAKHANE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,246	R 30,412	3
Home Community Based Care	Masiphile HCBC	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Siyaphila HCBC	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 556,097	53
Home Community Based Care	Good Samaritan HCBC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Masivuke Education & Training	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 278,048	34
Home Community Based Care	Ilitha Community Empowerment	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	30
Home Community Based Care	Ukhozi Lwempilo	Department of Social Develop	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	34
Home Community Based Care	Masiphile HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25
Home Community Based Care	Siyaphambili HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Home Community Based Care	Siyakhathalela Support Group for i	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34
Home Community Based Care	Vukuzenzele HCBC	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	34
Home Community Based Care	Missionvale Care Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	9
Home Community Based Care	Nceduluntu HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Gumpe HCBC	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Caring Hands HCBC	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 556,097	R 556,097	34
Home Community Based Care	Masincedane HCBC	Department of Social Develop	EC	Amatole	Ngqushwa	R 556,097	R 556,097	34
Home Community Based Care	Sizanenguqu HCBC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	25
Home Community Based Care	Bathehi Ba Kgotso Youth Organ	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Early Childhood Development	LUZUKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 41,256	R 37,176	2
Early Childhood Development	LOYISO	Department of Social Develop	EC	Amatole	Buffalo City	R 102,012	R 40,535	2
Early Childhood Development	LUKHANYISO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 55,674	R 40,556	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 63,094	R 50,508	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 67,949	R 36,824	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 49,676	R 29,585	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 57,041	R 32,408	2
Early Childhood Development	INKWENKWEZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 54,530	R 37,171	2
Early Childhood Development	LUZUKO	Department of Social Develop	EC	Amatole	Buffalo City	R 75,286	R 40,789	2
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Amatole	Buffalo City	R 44,827	R 25,257	2
Early Childhood Development	LUZUKO EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 69,093	R 51,447	2
Early Childhood Development	MAKABONGWE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 50,903	R 31,149	2
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	Amatole	Buffalo City	R 82,539	R 77,371	2
Early Childhood Development	MAKUKHANYE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 84,744	R 64,310	2
Early Childhood Development	MANYANO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 67,838	R 26,424	2
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Buffalo City	R 50,848	R 23,456	2
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Buffalo City	R 44,744	R 44,743	2
Early Childhood Development	LUPHINDO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 32,802	R 32,802	2
Early Childhood Development	KHULANI	Department of Social Develop	EC	Amatole	Buffalo City	R 16,000	R 16,000	2
Early Childhood Development	LOWER WODEHOUSE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 66,504	R 46,111	3
Early Childhood Development	ISAAC MAKANA PRE-SCHOO	Department of Social Develop	EC	Amatole	Buffalo City	R 69,204	R 69,203	2
Early Childhood Development	ISIBANE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 86,583	R 86,582	2
Early Childhood Development	ITHEMBALETHU DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 123,856	R 123,855	2
Early Childhood Development	KHANYA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 65,355	R 45,935	2
Early Childhood Development	Khanyisa Day Care	Department of Social Develop	EC	Amatole	Buffalo City	R 63,011	R 33,681	2
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 14,750	2
Early Childhood Development	LIVING WATERS DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 81,284	R 65,853	2
Early Childhood Development	KHANYISA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 92,220	R 41,786	2
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Amatole	Buffalo City	R 56,874	R 32,186	2
Early Childhood Development	KHULANI CRECHE	Department of Social Develop	EC	Amatole	Buffalo City	R 113,619	R 46,538	2
Early Childhood Development	KHWEZI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 49,787	R 45,691	2
Early Childhood Development	KUYASA	Department of Social Develop	EC	Amatole	Buffalo City	R 51,042	R 51,042	2
Early Childhood Development	LILIAN NGOYI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 87,393	R 37,050	2
Early Childhood Development	LINGE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 68,954	R 68,953	2
Early Childhood Development	LINGELETHU DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 40,028	R 26,624	2
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,525	R 48,036	2
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 122,467	R 60,583	2
Early Childhood Development	MZAMOWETHU DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 122,317	R 91,071	2
Early Childhood Development	MASIBONISANE	Department of Social Develop	EC	Amatole	Buffalo City	R 62,367	R 55,631	2
Early Childhood Development	MTHOMBOLWAZI DAY CARE	Department of Social Develop	EC	Amatole	Amahlathi	R 27,000	R 18,000	2
Early Childhood Development	MTHONJENI DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 64,016	R 30,731	2
Early Childhood Development	MTYANA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 41,283	R 30,021	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MTYEKU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 15,000	R 15,000	2
Early Childhood Development	MZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 51,014	R 51,014	2
Early Childhood Development	MZAMOMHLE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 18,000	R 18,000	2
Early Childhood Development	MPUMEZO EDUCARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 80,923	R 36,342	2
Early Childhood Development	MZAMOWETHU BDAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 72,886	R 26,057	2
Early Childhood Development	MONDE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 14,000	2
Early Childhood Development	MZWINI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 63,178	R 63,177	2
Early Childhood Development	NCEDANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 112,359	R 91,578	2
Early Childhood Development	NCEDOLWETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 77,713	R 69,204	2
Early Childhood Development	NDEVANA CATHOLIC DAY C	Department of Social Develop	EC	Amatole	Buffalo City	R 57,041	R 57,041	2
Early Childhood Development	NDILEKA QOLWANA DAY CA	Department of Social Develop	EC	Amatole	Buffalo City	R 50,959	R 43,962	2
Early Childhood Development	NDZAME DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 67,976	R 48,217	2
Early Childhood Development	NKULLO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 72,386	R 37,416	2
Early Childhood Development	MZAMOMHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 32,747	R 29,083	2
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 47,282	R 47,282	2
Early Childhood Development	IMIZAMO YETHU DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 76,930	R 73,759	2
Early Childhood Development	MASIFUNDE DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 55,758	R 49,461	2
Early Childhood Development	MASIKHULE	Department of Social Develop	EC	Amatole	Buffalo City	R 14,000	R 14,000	2
Early Childhood Development	MASINCEDANE	Department of Social Develop	EC	Amatole	Buffalo City	R 85,716	R 55,585	2
Early Childhood Development	MASINCEDANE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 84,077	R 68,537	2
Early Childhood Development	MASIPHUMELELE	Department of Social Develop	EC	Amatole	Buffalo City	R 98,996	R 78,766	2
Early Childhood Development	MASISEBENZISANE DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 77,740	R 61,397	2
Early Childhood Development	MTHOMBOLWAZI DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 76,430	R 67,868	2
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 39,973	R 30,998	2
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Amatole	Buffalo City	R 147,627	R 80,841	2
Early Childhood Development	MASIZAKHE SOYA DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 20,000	R 20,000	2
Early Childhood Development	MASIZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 63,094	R 41,258	2
Early Childhood Development	MASIZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 63,094	R 56,738	2
Early Childhood Development	MASIZAME DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 17,003	R 17,000	2
Early Childhood Development	MASIZOLE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 75,258	R 57,750	2
Early Childhood Development	MASONWABE DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 25,243	R 25,243	2
Early Childhood Development	MFESANE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 63,733	R 16,015	2
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 55,813	R 25,169	2
Early Childhood Development	LUSINDISO PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 29,923	R 19,923	2
Early Childhood Development	FEZEKA	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 94,130	R 30,711	2
Early Childhood Development	HASIE KALBASSIE PLAY GRO	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 25,507	R 23,835	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ILINGELETHU	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 96,110	R 80,943	5
Early Childhood Development	IMETELE EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 124,647	R 71,772	6
Early Childhood Development	KABOUTERLAND DAY CARE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 51,459	R 38,479	2
Early Childhood Development	LERATO	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 87,421	R 60,359	2
Early Childhood Development	INKWENKWEZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 54,919	R 45,599	2
Early Childhood Development	LUKHANYISO CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 274,425	R 55,134	2
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 44,931	R 39,702	3
Early Childhood Development	MANDELA CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 35,202	R 17,080	2
Early Childhood Development	MASIGCINANE DAY CARE CE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 63,006	R 32,401	3
Early Childhood Development	MASIPHATHISA PLAY GROUP	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 112,553	R 112,553	5
Early Childhood Development	MASIZAKHE D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 77,074	R 36,604	2
Early Childhood Development	MICHAUSDAL DAY CARE CE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 87,727	R 34,894	5
Early Childhood Development	MZAMOMHLE D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 75,674	R 43,081	2
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 74,758	R 23,850	2
Early Childhood Development	LINGELIHLE CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 356,969	R 166,496	12
Early Childhood Development	NONTYATYAMBO DAY CARE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 93,147	R 36,319	3
Early Childhood Development	MASIZAME DAY CARE CNTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 62,956	R 52,974	2
Early Childhood Development	MAXAMA	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 55,625	R 43,535	3
Early Childhood Development	MBUDLU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 32,874	R 32,294	3
Early Childhood Development	MCUNGCO D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,674	R 22,421	2
Early Childhood Development	MMANGOBOMVU DAY CARE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 48,098	R 33,199	3
Early Childhood Development	MONWABISI DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 43,866	R 36,272	3
Early Childhood Development	NCEDULUNTU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 60,806	R 57,768	3
Early Childhood Development	EKKLASIA	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 54,308	R 27,978	2
Early Childhood Development	NOMZAMO D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 84,668	R 71,174	2
Early Childhood Development	AB EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 186,450	R 186,450	12
Early Childhood Development	SEPLAN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,581	R 26,789	3
Early Childhood Development	SIYAKHA DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,581	R 21,222	2
Early Childhood Development	VUKAYISE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 57,144	R 24,297	3
Early Childhood Development	ZAMANI DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 44,744	R 30,817	3
Early Childhood Development	ZAMUBUHLE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 56,891	R 35,797	2
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 69,031	R 41,160	3
Early Childhood Development	NONCEBA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 44,910	R 34,541	2
Early Childhood Development	NJONGOZETHU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 51,031	R 36,850	2
Early Childhood Development	HAPPY HEARTS PLAY GROUP	Department of Social Develop	EC	Amatole	Buffalo City	R 93,781	R 44,405	2
Early Childhood Development	NOMZAMO EDUCARE CENTR	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 68,476	R 46,517	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ETHEMBENI EDUCARE CENT	Department of Social Develop	EC	Amatole	Amahlathi	R 26,000	R 26,000	3
Early Childhood Development	FANI JIBA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 63,567	R 42,264	2
Early Childhood Development	FORT GREY DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 19,000	R 14,750	2
Early Childhood Development	FULL GOSPEL DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 68,004	R 66,773	2
Early Childhood Development	FUNDANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 69,871	R 51,421	2
Early Childhood Development	GINSBERG CRECHE	Department of Social Develop	EC	Amatole	Buffalo City	R 85,404	R 61,685	2
Early Childhood Development	ELUXOLWENI	Department of Social Develop	EC	Amatole	Buffalo City	R 13,000	R 13,000	2
Early Childhood Development	GWABA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 75,147	R 52,170	2
Early Childhood Development	ELUQOLWENI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 26,749	R 26,748	2
Early Childhood Development	HLUMISA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 51,014	R 44,777	2
Early Childhood Development	ICEBO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 45,860	R 41,321	2
Early Childhood Development	ILINGE DAY CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 58,296	R 41,409	2
Early Childhood Development	ILINGELETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 31,000	R 17,750	2
Early Childhood Development	ILINGELETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 89,737	R 46,617	2
Early Childhood Development	ILITHA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 57,068	R 35,839	2
Early Childhood Development	IMIZAMO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 88,621	R 27,945	2
Early Childhood Development	GOMPO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 111,215	R 87,131	2
Early Childhood Development	CHUMANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 74,869	R 32,925	2
Early Childhood Development	LURWAYIZO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 56,033	R 43,693	2
Early Childhood Development	NOSIZWE PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 50,857	R 15,090	2
Early Childhood Development	ROSARY NURSERY SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 184,394	R 141,944	9
Early Childhood Development	ST JOHNS EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 75,202	R 47,917	2
Early Childhood Development	THEMBALETHU D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 37,840	R 32,482	3
Early Childhood Development	THEMBOKUHLE EDUCARE C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 147,293	R 31,689	3
Early Childhood Development	UMTHAWELANGEDUCARE C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 147,910	R 109,100	5
Early Childhood Development	EMBEKWENI EDUCARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 35,146	R 35,146	2
Early Childhood Development	ASEMAHLE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 81,173	R 33,497	2
Early Childhood Development	NOMZAMO PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 26,110	R 14,811	2
Early Childhood Development	CLEMENTS KADALIE EDUCA	Department of Social Develop	EC	Amatole	Buffalo City	R 100,307	R 83,878	2
Early Childhood Development	CLIFF DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 89,626	R 65,386	2
Early Childhood Development	DR T THOMAS	Department of Social Develop	EC	Amatole	Buffalo City	R 123,772	R 35,844	2
Early Childhood Development	EKUPHUMLENI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 37,240	R 30,714	2
Early Childhood Development	ELUKHANYISWENI	Department of Social Develop	EC	Amatole	Buffalo City	R 37,684	R 37,684	2
Early Childhood Development	ELUKHANYISWENI D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 75,091	R 40,781	2
Early Childhood Development	ELUKHANYISWENI DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 49,731	R 39,655	2
Early Childhood Development	ZUSAKHE CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 63,386	R 63,386	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SOZAMA PRE SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 96,688	R 61,696	2
Early Childhood Development	RUTH DANO PRE PRIMARY S	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 76,280	R 52,800	7
Early Childhood Development	RUTH MCCULLUMB EDUCAR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 122,467	R 54,935	3
Early Childhood Development	SAKHUXOLO EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,100	R 17,892	2
Early Childhood Development	SIEMBAMBA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 52,800	R 29,033	3
Early Childhood Development	SIYABULELA EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,000	R 27,000	2
Early Childhood Development	SONWABLE CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 52,800	R 52,800	7
Early Childhood Development	MORIA EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 26,700	R 18,270	2
Early Childhood Development	SOS KINDERGARTEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 149,160	R 26,690	3
Early Childhood Development	PINNOCHIO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 72,912	R 38,678	3
Early Childhood Development	ST ANNES EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79,200	R 26,400	3
Early Childhood Development	ST DON BOSCO CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 301,997	R 75,499	2
Early Childhood Development	SUNNYSIDE EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 186,450	R 144,200	7
Early Childhood Development	THABONG PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 72,000	R 24,000	2
Early Childhood Development	THEMBALOXOLO EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 98,473	R 24,000	3
Early Childhood Development	THEO KLAASEN EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 70,560	R 17,640	2
Early Childhood Development	TINKERBELL EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,000	R 27,000	3
Early Childhood Development	SOPAKAMA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 98,611	R 24,652	2
Early Childhood Development	NONKQUBELA PRE- SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 97,200	R 24,300	2
Early Childhood Development	WONGALETHU	Department of Social Develop	EC	Chris Hani	Inkwanca	R 60,946	R 21,831	2
Early Childhood Development	NOBANDLA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 90,930	R 90,930	4
Early Childhood Development	NOBUNTU EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 72,931	R 36,908	3
Early Childhood Development	NOLUNDI CRECHE & PRE-SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 58,910	R 19,200	2
Early Childhood Development	NOLUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 102,600	R 25,650	3
Early Childhood Development	NOMATHAMSANQA	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 183,600	R 61,200	2
Early Childhood Development	NOMHLE EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 30,727	R 30,727	3
Early Childhood Development	ROSE OF SHARON EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,000	R 27,000	3
Early Childhood Development	NOMPUMELELO EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 43,532	R 38,322	3
Early Childhood Development	QAQAWULI GODOLOZI PRE S	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 99,584	R 18,233	2
Early Childhood Development	NONTSAPHO PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 99,726	R 28,610	3
Early Childhood Development	NONTSIKELELO EDU-CARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 51,124	R 19,200	2
Early Childhood Development	NONZONDELELO EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 147,616	R 98,859	3
Early Childhood Development	P.G. MANQANA EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 88,282	R 49,667	5
Early Childhood Development	PAULOS OYINGCWELE CREC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 86,670	R 38,367	3
Early Childhood Development	PERSEVERE EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 154,080	R 38,520	2
Early Childhood Development	VULISANGO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 46,242	R 20,397	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOMONDE EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 27,750	R 27,400	3
Early Childhood Development	SAVE THE CHILDREN	Department of Social Develop	EC	Chris Hani	Inkwanca	R 140,093	R 87,684	2
Early Childhood Development	TYHILULWAZI	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 93,000	R 23,250	2
Early Childhood Development	NOMONDE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 57,088	R 35,198	2
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 39,821	R 36,197	3
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 60,435	R 46,270	2
Early Childhood Development	NONKQUBELA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 52,245	R 40,440	3
Early Childhood Development	OWETHU UMZAMO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 39,933	R 29,036	2
Early Childhood Development	PHAKAMANI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 27,848	R 20,437	3
Early Childhood Development	MENDI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 142,560	R 35,640	2
Early Childhood Development	QUEENSTOWN CCC	Department of Social Develop	EC	Chris Hani	Inkwanca	R 460,816	R 187,039	3
Early Childhood Development	MASINCEDANE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 37,634	R 35,238	3
Early Childhood Development	SEVENTH DAY	Department of Social Develop	EC	Chris Hani	Inkwanca	R 47,496	R 27,332	3
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 54,086	R 50,064	2
Early Childhood Development	SIZIZAMELE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 71,800	R 64,232	3
Early Childhood Development	TEDDYLAND CRECHE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 65,383	R 42,342	2
Early Childhood Development	VUKANI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 80,093	R 68,939	3
Early Childhood Development	VULAMASANGO 2	Department of Social Develop	EC	Chris Hani	Inkwanca	R 31,472	R 26,690	2
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 62,772	R 28,036	2
Early Childhood Development	PHANDULWAZI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 76,038	R 27,286	2
Early Childhood Development	IKHWEZI LOMSO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 20,397	3
Early Childhood Development	MICKEY MOUSE EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 75,452	R 75,452	8
Early Childhood Development	VUSISIZWE CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	3
Early Childhood Development	WONDERWONINGS	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 152,519	R 100,016	2
Early Childhood Development	ZIZAMELE PRE PRIMARY SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 141,452	R 100,016	5
Early Childhood Development	ZWIDE EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 186,950	R 20,397	2
Early Childhood Development	ADELAID EDUCARE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 75,694	R 50,533	3
Early Childhood Development	ELUMKO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 96,885	R 57,208	2
Early Childhood Development	NOBUHLE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 117,249	R 65,965	3
Early Childhood Development	EZIBELENI MORIVIAN	Department of Social Develop	EC	Chris Hani	Inkwanca	R 112,087	R 85,922	2
Early Childhood Development	UKUKHANYA DAY CARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 114,372	R 58,909	3
Early Childhood Development	JOE SLOVO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 37,637	R 20,176	2
Early Childhood Development	KHANYA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 75,238	R 56,528	3
Early Childhood Development	LINGE LAMAHLUBI.2	Department of Social Develop	EC	Chris Hani	Inkwanca	R 25,516	R 16,707	2
Early Childhood Development	LINGELIHLE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inkwanca	R 101,113	R 68,632	3
Early Childhood Development	LONWABO	Department of Social Develop	EC	Chris Hani	Inkwanca	R 20,397	R 18,922	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LUKHANYO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Inkwanca	R 35,132	R 30,797	3
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Chris Hani	Inkwanca	R 74,340	R 62,069	2
Early Childhood Development	EYOMZI	Department of Social Develop	EC	Chris Hani	Inkwanca	R 60,745	R 22,090	3
Early Childhood Development	MASIKHANYISE PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 55,438	R 55,304	3
Early Childhood Development	EKUPHUMLENI	Department of Social Develop	EC	Ukhahlamba	Elundini	R 87,088	R 76,031	3
Early Childhood Development	ELUXOLWENI PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 55,702	R 27,124	2
Early Childhood Development	ESIDIKIDIKINI PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 87,421	R 66,330	3
Early Childhood Development	KHANYA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 74,924	R 74,924	2
Early Childhood Development	KHANYISA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 98,473	R 88,363	3
Early Childhood Development	KUYASA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 105,472	R 71,860	2
Early Childhood Development	NKOSINATHI EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 96,000	R 24,000	3
Early Childhood Development	LONWABO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 133,147	R 62,904	2
Early Childhood Development	NGWETSHENI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 34,280	R 32,450	4
Early Childhood Development	MASIPHATHISANE PRE SCHO	Department of Social Develop	EC	Ukhahlamba	Elundini	R 28,045	R 28,045	2
Early Childhood Development	NCEDANANI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 81,534	R 33,270	3
Early Childhood Development	NOLUVUYO.P.S	Department of Social Develop	EC	Ukhahlamba	Elundini	R 49,551	R 31,137	2
Early Childhood Development	NONKQUBELA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 123,550	R 68,387	3
Early Childhood Development	NOXOLO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 63,310	R 57,431	2
Early Childhood Development	NOXOLO PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 62,761	R 43,809	3
Early Childhood Development	PETER MOKHABA CRECHE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 130,276	R 60,840	2
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 25,507	R 22,420	3
Early Childhood Development	VUYANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 36,561	R 29,806	4
Early Childhood Development	SIYABULELA NOTA PRE SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 187,441	R 67,900	6
Early Childhood Development	SIYAMTHEMBA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 90,224	R 63,822	6
Early Childhood Development	SPHUNDU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 69,380	R 54,133	5
Early Childhood Development	TANDUXOLO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 59,757	R 38,901	4
Early Childhood Development	THUTHUKA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,808	R 19,702	2
Early Childhood Development	TSWELOPELE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 37,779	R 32,450	4
Early Childhood Development	VEZUKHANYO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 37,511	4
Early Childhood Development	BONGANI PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 26,202	R 26,202	2
Early Childhood Development	VUSISIZWE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 42,650	R 35,314	4
Early Childhood Development	BAKWENA PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 50,764	R 30,164	3
Early Childhood Development	VUYOLWETHU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 21,991	R 18,991	2
Early Childhood Development	ZAMANI OSBORN PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 27,166	R 22,166	3
Early Childhood Development	ZAMANI SEMENI PRE-SCHOO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 57,294	R 30,746	4
Early Childhood Development	ZANOKHANYO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 54,149	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZINGISANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 31,691	R 31,691	4
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 45,085	R 30,859	4
Early Childhood Development	PUMLANI- NOXOLO PRE-SCH	Department of Social Develop	EC	Ukhahlamba	Elundini	R 25,507	R 25,507	3
Early Childhood Development	VOVENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 33,708	4
Early Childhood Development	LANGA EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 272,192	R 272,192	3
Early Childhood Development	PHAKAMANI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 74,869	R 53,409	3
Early Childhood Development	ILLINGELABANTU EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 99,534	R 82,281	6
Early Childhood Development	ISIFUNGO PRE-PRIMARY	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 99,109	R 99,109	2
Early Childhood Development	KAYALABANTWANA EDUCA	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	3
Early Childhood Development	KHANYISA EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	2
Early Childhood Development	KHANYISA PRE PRIMARY SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 185,017	R 185,017	3
Early Childhood Development	KHAYALABANTWANA EDUC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 91,275	R 91,275	2
Early Childhood Development	GOVAN MBEKI EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 119,235	R 119,235	3
Early Childhood Development	KWANOBUHLE EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 153,658	R 145,336	2
Early Childhood Development	GOODHOPE CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 102,103	R 102,103	2
Early Childhood Development	LITTLE SOLDIER EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38,096	R 38,096	2
Early Childhood Development	LUKHANYO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 320,577	R 201,223	3
Early Childhood Development	LUTHERAN EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 101,041	R 40,070	2
Early Childhood Development	MABANDLA PRE- SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,338	R 108,338	3
Early Childhood Development	MARGO'S PRE PRIMARY SCH	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 122,694	R 117,845	2
Early Childhood Development	MARTHA CUMMINGS CHILD	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 92,742	R 92,742	3
Early Childhood Development	MASAKHANE CRECHE PATER	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 26,700	R 18,241	2
Early Childhood Development	KLEINGOETLAND EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79,969	R 79,969	3
Early Childhood Development	CHUMA DAY CARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 111,940	R 111,940	2
Early Childhood Development	ZAMUKULUNGISA	Department of Social Develop	EC	Chris Hani	Inkwanca	R 50,781	R 25,629	3
Early Childhood Development	SICELINCEBA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 36,721	R 36,702	2
Early Childhood Development	SINETHEMBA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 37,498	R 24,796	3
Early Childhood Development	SIYABULELA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 26,316	R 26,316	2
Early Childhood Development	VUYOLWETHU DAY CARE CE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 135,908	R 115,308	3
Early Childhood Development	VUYOLWETHU EDUCARE	Department of Social Develop	EC	Ukhahlamba	Elundini	R 75,102	R 33,451	2
Early Childhood Development	BAVUMELENI EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,397	R 20,397	3
Early Childhood Development	HAAS DAS EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 149,820	R 149,820	22
Early Childhood Development	CHIEF ALBERT LUTHULU	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38,140	R 38,140	3
Early Childhood Development	PHAPHAMANG PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Elundini	R 50,917	R 30,332	2
Early Childhood Development	CHUMANI PRE - SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 100,873	R 100,873	6
Early Childhood Development	DALUXOLO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,298	R 33,223	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DIANA DAVIS CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 77,041	R 70,286	6
Early Childhood Development	DORKAS EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 149,820	R 149,820	7
Early Childhood Development	DOROTHY TOMLOSN PRE-SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 150,127	R 150,127	7
Early Childhood Development	ELUNDINI EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 107,022	R 107,022	7
Early Childhood Development	ELUVUYO EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 82,428	R 80,869	3
Early Childhood Development	CATHOLIC COMMUNITY CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 102,908	R 18,263	2
Early Childhood Development	BAZIYA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 35,222	R 28,065	3
Early Childhood Development	SAKHISIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 31,955	R 31,955	4
Early Childhood Development	SIZAMILE EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 43,775	R 42,306	3
Early Childhood Development	VUYANI EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 66,488	R 46,028	3
Early Childhood Development	ZAMA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 31,538	R 29,450	3
Early Childhood Development	ZAMANI PRE- SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 65,621	R 61,375	2
Early Childhood Development	ZAMUKHANYO DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 43,628	R 29,813	4
Early Childhood Development	LUNCEDO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 50,997	R 50,911	2
Early Childhood Development	BAKHOKHELE DAY CARE CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 38,686	R 25,354	2
Early Childhood Development	NONKQUBLA DAY	Department of Social Develop	EC	Amatole	Amahlathi	R 37,610	R 25,680	3
Early Childhood Development	BONGANI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 33,992	R 27,159	3
Early Childhood Development	DALUBUHLE EDUC. CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 44,893	R 34,372	3
Early Childhood Development	DALUKHANYO DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 60,526	R 52,674	3
Early Childhood Development	FULINZIMA DAY CARE CANT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,081	R 48,168	3
Early Childhood Development	JONGISIZWE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,341	R 32,045	4
Early Childhood Development	KHANYA DCC	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 56,755	R 44,770	3
Early Childhood Development	KHULULEKANI DAY CARE C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,496	R 31,822	3
Early Childhood Development	BACELA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,289	R 48,273	3
Early Childhood Development	MZAMOMHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 25,729	R 23,154	3
Early Childhood Development	VULAMASANGO NO.3 PRE-SC	Department of Social Develop	EC	Chris Hani	Inkwanca	R 27,920	R 25,254	3
Early Childhood Development	MASAKHANE PRE SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 56,859	R 33,906	4
Early Childhood Development	MASIBULELE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 124,917	R 77,549	4
Early Childhood Development	MASIBULELE PRE - SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 43,558	R 43,558	5
Early Childhood Development	MASIMANYANE PRE-SCHOO	Department of Social Develop	EC	Amatole	Amahlathi	R 37,636	R 31,651	3
Early Childhood Development	MASIZAME D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 31,481	R 29,562	3
Early Childhood Development	MASONWABISANE DAY CAR	Department of Social Develop	EC	Amatole	Amahlathi	R 63,082	R 37,636	4
Early Childhood Development	REDHILL DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 47,339	R 26,000	3
Early Childhood Development	MZAMO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 43,705	R 42,284	3
Early Childhood Development	NOXOLO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 36,702	R 25,680	2
Early Childhood Development	MZOMHLE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 27,286	R 22,340	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 82,510	R 77,265	5
Early Childhood Development	NOKUKHANYA DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 123,387	R 67,731	4
Early Childhood Development	NOMPUMELELO DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 94,176	R 45,267	5
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 37,513	R 34,041	2
Early Childhood Development	NONDZONDELELO	Department of Social Develop	EC	Amatole	Amahlathi	R 37,584	R 21,901	2
Early Childhood Development	LISO LETHU D.C.C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 71,224	R 48,900	3
Early Childhood Development	MTHOMBOWESIZWE DAY CA	Department of Social Develop	EC	Amatole	Amahlathi	R 60,690	R 45,600	4
Early Childhood Development	KHOTSO SETHUNTA PRE-SCH	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,273	R 18,273	2
Early Childhood Development	LAPHUMILANGA (B) DAY CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,124	R 49,403	3
Early Childhood Development	ST MICHEALS	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 35,013	R 16,345	2
Early Childhood Development	ST PAULS PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 32,661	R 17,829	2
Early Childhood Development	UPPER CENTULI DAY CARE C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,185	R 40,221	3
Early Childhood Development	UPPER NGQWARA DAY CARE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,277	R 35,298	2
Early Childhood Development	VULINDLELA DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 70,382	R 39,248	4
Early Childhood Development	WILO COMMUNITY DAY CAR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,144	R 59,899	3
Early Childhood Development	QOKOLWENI P-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,151	R 42,303	3
Early Childhood Development	KHANYISA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 19,000	R 19,000	2
Early Childhood Development	PHENDU P/SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 54,513	R 42,085	3
Early Childhood Development	MDABUKA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 32,000	R 18,273	2
Early Childhood Development	NESKUIKENS CRECHE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,400	R 17,232	2
Early Childhood Development	SINOTHANDO DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,390	R 18,234	2
Early Childhood Development	SIVUMILE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,301	R 17,300	2
Early Childhood Development	ZANOXOLO DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,600	R 24,000	2
Home Community Based Care	Sophilasonke Community Health	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	29
Home Community Based Care	Action Group for children in Distr	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	20
Early Childhood Development	ZANCI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,123	R 43,273	5
Early Childhood Development	MQANDULI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,067	R 63,326	5
Early Childhood Development	LOYISO D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 56,998	R 28,646	2
Early Childhood Development	LOYISO DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,136	R 46,592	3
Early Childhood Development	LUKHANYO BUWA DAY CAR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 71,214	R 42,711	3
Early Childhood Development	LWALWENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,075	R 25,059	3
Early Childhood Development	MAFUSINI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 66,542	R 51,883	3
Early Childhood Development	MANDLENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 61,959	R 56,970	3
Early Childhood Development	MANQONDO PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,228	R 39,357	4
Early Childhood Development	ST JOHNS DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 116,382	R 33,785	3
Early Childhood Development	MAWENI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 53,410	R 50,934	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LAPHUMILANGA A PRE- SCH	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 55,779	R 23,092	3
Early Childhood Development	NKQUBELA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,140	R 58,254	6
Early Childhood Development	NOKANYO DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 43,445	R 41,734	4
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,127	R 51,598	3
Early Childhood Development	NOZOLILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,185	R 28,744	3
Early Childhood Development	NTSHETU P.S	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 47,294	R 40,449	3
Early Childhood Development	PAPAMANI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,306	R 61,369	3
Early Childhood Development	PHAMBILI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 52,438	R 33,152	2
Early Childhood Development	MASIZAKHE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,047	R 16,185	2
Early Childhood Development	SIKHOKELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 44,938	R 40,066	3
Early Childhood Development	MTONYAMENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 37,629	R 23,873	2
Early Childhood Development	NCEDULUNTU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 41,561	R 36,371	2
Early Childhood Development	NDZEBE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 53,580	R 28,970	3
Early Childhood Development	NGWEMNYAMA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 67,921	R 33,942	2
Early Childhood Development	NKQUBELA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 84,661	R 36,480	3
Early Childhood Development	NOMZAMO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,230	R 46,986	2
Early Childhood Development	MASAKHANE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 80,726	R 53,760	3
Early Childhood Development	PHUMLANI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,202	R 52,966	2
Early Childhood Development	MATYEBA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 68,004	R 44,621	2
Early Childhood Development	SIVELELE PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 37,934	R 24,445	2
Early Childhood Development	SIYACELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 52,242	R 39,219	3
Early Childhood Development	SIYAFUNDA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 41,422	R 34,432	2
Early Childhood Development	SIYAKHULA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 49,815	R 42,965	3
Early Childhood Development	SOMERVILLE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 44,938	R 26,452	2
Early Childhood Development	SOPHUMELELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 37,601	R 25,572	3
Early Childhood Development	ST AUGUSTINE DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 51,042	R 34,832	2
Early Childhood Development	NONGXOLA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 36,651	R 24,931	3
Early Childhood Development	KHANYISA LALENI DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 30,542	R 25,287	3
Early Childhood Development	EZIBELENI PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inkwanca	R 28,900	R 18,901	2
Early Childhood Development	BAKHANGELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 57,068	R 26,034	3
Early Childhood Development	CINGCO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 62,006	R 39,357	2
Early Childhood Development	ETHEMBENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 64,294	R 32,958	3
Early Childhood Development	GCINUMHLABA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 55,785	R 34,789	2
Early Childhood Development	IKHWEZILOMSO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 26,860	R 25,084	3
Early Childhood Development	JENCA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 34,252	R 20,659	2
Early Childhood Development	MDENI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 47,143	R 41,695	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYA	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,230	R 43,295	2
Early Childhood Development	MBONISWENI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 49,898	R 39,360	2
Early Childhood Development	KRANCOLO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 54,641	R 46,328	2
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 74,952	R 41,546	3
Early Childhood Development	MAFUSINI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 53,442	R 33,888	2
Early Childhood Development	MAGUTYWA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 30,736	R 25,421	3
Early Childhood Development	MALUSI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 43,822	R 20,868	2
Early Childhood Development	MASAKHANE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 57,124	R 23,984	3
Early Childhood Development	THEMBENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 46,193	R 30,102	3
Early Childhood Development	KALANKOMO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 42,678	R 36,444	3
Early Childhood Development	KEI ROAD CHILD MINDER	Department of Social Develop	EC	Amatole	Amahlathi	R 75,167	R 57,522	2
Early Childhood Development	ST CUTHBERTS DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 50,959	R 37,601	3
Early Childhood Development	THEMBELIHLE PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 49,904	R 20,322	2
Early Childhood Development	VULINDLELA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 19,515	R 19,515	2
Early Childhood Development	BUNTU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 37,240	R 20,820	2
Early Childhood Development	CENYULANDS DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 42,357	R 33,614	2
Early Childhood Development	ELITHEINI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 74,945	R 32,279	2
Early Childhood Development	ELUXOLWENI DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 42,803	R 42,803	2
Early Childhood Development	SIYAKHULA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 65,349	R 46,714	2
Early Childhood Development	IKWEZI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 31,829	R 31,829	4
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Ukhahlamba	Senqu	R 20,755	R 20,755	2
Early Childhood Development	KHULANI D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 45,143	R 45,143	2
Early Childhood Development	KHULANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 68,121	R 50,412	4
Early Childhood Development	KUBUSIE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 124,655	R 64,606	5
Early Childhood Development	KWANOBUHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 27,890	R 27,890	3
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 63,660	R 38,118	3
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 71,634	R 54,883	3
Early Childhood Development	LONWABO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 37,939	R 37,939	4
Early Childhood Development	EMTHONJENI DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 90,027	R 52,569	3
Early Childhood Development	NOLUNCEDO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 29,396	R 18,627	2
Early Childhood Development	SINOVUYO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umtsimvubu	R 75,558	R 22,795	3
Early Childhood Development	TSWELOPELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 26,749	R 14,671	2
Early Childhood Development	UPPER TYIRA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 70,404	R 43,752	3
Early Childhood Development	VUSANANI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 49,870	R 34,909	2
Early Childhood Development	ZAMUKULUNGISA DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 70,459	R 50,747	3
Early Childhood Development	ZIZAMELE D.C.C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,230	R 45,416	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BHONGOLETHU PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 49,656	R 27,541	2
Early Childhood Development	SUNDUZA PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 53,573	R 41,492	2
Early Childhood Development	NDOFELA	Department of Social Develop	EC	Ukhahlamba	Senqu	R 31,949	R 17,062	2
Early Childhood Development	THEMBELANI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 55,674	R 26,044	2
Early Childhood Development	NOLUYA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 46,218	R 43,199	3
Early Childhood Development	NOMPUMELELO NO.1 PRE SC	Department of Social Develop	EC	Ukhahlamba	Senqu	R 28,126	R 25,431	3
Early Childhood Development	NONCEDO PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 20,695	R 17,166	2
Early Childhood Development	NONCEDO,NO2	Department of Social Develop	EC	Ukhahlamba	Senqu	R 26,730	R 25,473	2
Early Childhood Development	REAMOHETSWE PRE-SCHOO	Department of Social Develop	EC	Ukhahlamba	Senqu	R 29,556	R 29,556	4
Early Childhood Development	SAKHAKUDE PRE- SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 23,061	R 16,881	2
Early Childhood Development	SEBABATSO	Department of Social Develop	EC	Ukhahlamba	Senqu	R 38,174	R 32,789	2
Early Childhood Development	LUYOLO D.C.C	Department of Social Develop	EC	Ukhahlamba	Senqu	R 37,627	R 34,377	3
Early Childhood Development	VULINDLELA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 55,884	R 47,940	3
Early Childhood Development	ST CATHERINES	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 78,311	R 55,799	3
Early Childhood Development	ST CYPRIANS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,715	R 43,715	2
Early Childhood Development	THAFENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 40,075	R 35,873	3
Early Childhood Development	THALENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 30,029	2
Early Childhood Development	THEMBELIHLE PRE- SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 36,435	R 31,288	3
Early Childhood Development	THEMBENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 29,000	R 17,250	2
Early Childhood Development	NOMZAMO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 35,140	3
Early Childhood Development	VUKANI DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 32,469	2
Early Childhood Development	SIYAKONWABA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,516	R 25,516	2
Early Childhood Development	VUYANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,715	R 41,821	2
Early Childhood Development	WHITE CITY	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 22,844	R 22,844	3
Early Childhood Development	YIMPUCUKO D.C.C	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 55,884	R 37,250	2
Early Childhood Development	ZAMOKUHLE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,516	R 25,516	3
Early Childhood Development	ZANOXOLO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,582	R 31,582	2
Early Childhood Development	ZIKHULISE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,715	R 31,782	3
Early Childhood Development	ZOLANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 75,680	R 35,893	2
Early Childhood Development	VUKANI DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 37,648	3
Early Childhood Development	QOBOSHANE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 53,458	R 47,518	2
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Alfred Nzo	Umtzimvubu	R 103,564	R 24,872	3
Early Childhood Development	NONCEDO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 44,438	R 18,458	2
Early Childhood Development	NONCEDO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,516	R 23,507	3
Early Childhood Development	NONKUTHAZO PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,715	R 33,594	2
Early Childhood Development	NONTSIKELELO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 40,075	R 24,038	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOXOLO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,453	R 17,220	2
Early Childhood Development	PHAKAMANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 41,288	R 32,103	3
Early Childhood Development	SMALL FARM	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 27,942	R 27,942	2
Early Childhood Development	PHAKAMANI PRE -SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 41,247	R 41,247	3
Early Childhood Development	SIZAMELE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 51,031	3
Early Childhood Development	QUMBU	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 32,408	3
Early Childhood Development	SIFUNULWAZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 26,580	2
Early Childhood Development	SIVUMILE PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 75,297	R 48,645	2
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 47,370	3
Early Childhood Development	SIVUYISIWE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 38,862	R 32,684	2
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 50,895	R 43,106	3
Early Childhood Development	FEZEKILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 47,393	R 44,646	2
Early Childhood Development	PHAKAMANI PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 41,288	R 35,568	2
Early Childhood Development	MZAMO A	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 46,110	R 42,225	2
Early Childhood Development	ZUBASDALE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 75,297	R 55,365	3
Early Childhood Development	MALIZOLE DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 70,208	2
Early Childhood Development	MASIKHULE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,174	R 29,884	3
Early Childhood Development	MASIPHUMELELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 43,558	R 41,730	3
Early Childhood Development	MELISIZWE DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 58,268	R 56,153	2
Early Childhood Development	MKHUNDLU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,174	R 53,960	2
Early Childhood Development	MOYAKHE DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 56,135	2
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 65,549	R 61,334	3
Early Childhood Development	MTUTUZELI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 58,212	R 35,034	3
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,202	R 67,854	2
Early Childhood Development	MZAMO B DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 50,876	R 33,630	3
Early Childhood Development	MZOMTSHA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 53,414	R 37,069	4
Early Childhood Development	NGONI NCALOSHE DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,286	R 38,380	2
Early Childhood Development	NGONYAMA DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 32,886	R 22,614	3
Early Childhood Development	NGQELANI VILLAGE DAY CA	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,313	R 73,094	3
Early Childhood Development	NKANUNU DAY CARE CENTT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 41,256	R 36,843	3
Early Childhood Development	NKULULEKO DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 40,056	R 37,658	3
Early Childhood Development	MTENGWANE PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,230	R 68,713	3
Early Childhood Development	LUKHANYISWENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 50,987	R 38,004	2
Early Childhood Development	NOMVELISO - PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 44,371	2
Early Childhood Development	INKQUBELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 49,207	4
Early Childhood Development	IQHAYIYA LETHU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 63,150	R 53,764	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHABINDLOVU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 58,387	R 54,150	2
Early Childhood Development	KHANYISANI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,341	R 64,780	3
Early Childhood Development	KHAYALETHU DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 46,082	R 31,029	3
Early Childhood Development	KUYASA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 25,496	R 24,014	2
Early Childhood Development	MALINGE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 60,723	R 54,811	4
Early Childhood Development	LOWER RAINY DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,174	R 63,007	2
Early Childhood Development	BOTANI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 63,297	3
Early Childhood Development	LUKHANYISWENI OLD BUNT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 42,483	R 37,467	2
Early Childhood Development	LUKHANYO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,230	R 47,052	2
Early Childhood Development	LUNCEDOLWETHU DAY CAR	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 70,404	R 55,671	3
Early Childhood Development	LUSAKA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 57,041	R 50,022	2
Early Childhood Development	LUTOLI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,230	R 72,883	4
Early Childhood Development	MAGADLELA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,230	R 52,715	4
Early Childhood Development	MAHAYOYO DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 75,063	R 25,791	3
Early Childhood Development	LITTLE FLOWER DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 75,258	R 73,465	4
Early Childhood Development	SIJABULILE DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 64,166	R 52,307	2
Early Childhood Development	PAKAMISA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 26,727	R 26,727	2
Early Childhood Development	PHAKAMILE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 75,166	R 49,587	3
Early Childhood Development	PHANGALELE DAY CARE CE	Department of Social Develop	EC	Amatole	Mbhashe	R 75,190	R 57,209	2
Early Childhood Development	PHATILIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 54,343	R 40,798	3
Early Childhood Development	PUMLANI D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 53,408	R 51,446	2
Early Childhood Development	PUNGULA DCC	Department of Social Develop	EC	Amatole	Mbhashe	R 70,170	R 38,648	3
Early Childhood Development	NOMZAMO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 34,009	R 28,257	2
Early Childhood Development	SHIXINI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 90,279	R 43,538	3
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 37,630	R 37,630	2
Early Childhood Development	SINETHEMBA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 43,562	R 39,384	3
Early Childhood Development	SIVELILE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 46,066	R 39,788	2
Early Childhood Development	SIYAZAMA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 56,927	R 45,243	3
Early Childhood Development	SIYAZAMA NGONYAMA D.C.	Department of Social Develop	EC	Amatole	Mbhashe	R 70,204	R 49,078	2
Early Childhood Development	VUKUZENZELE DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 75,030	R 26,565	3
Early Childhood Development	ZAMIHLELO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 74,839	R 35,549	2
Early Childhood Development	ZAMUXOLO PRE- SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 54,576	R 42,533	3
Early Childhood Development	QORA PRE-SCHOOL	Department of Social Develop	EC	Amatole	Mbhashe	R 44,915	R 33,436	2
Early Childhood Development	NDAKENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 70,382	R 60,363	3
Home Community Based Care	Nomzamo HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	35
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Mbhashe	R 45,959	R 39,224	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASIKHANYE PRE-SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 75,047	R 40,954	2
Early Childhood Development	MASIZAKHE PRE-SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 75,262	R 64,242	2
Early Childhood Development	MBITYANA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 60,318	R 40,102	2
Early Childhood Development	MTHOMBOTHI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 50,925	R 47,927	2
Early Childhood Development	MWANA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 43,880	R 30,473	2
Early Childhood Development	NQUBA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 58,050	R 24,084	2
Early Childhood Development	NCEDOLWETHU D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 66,584	R 51,104	2
Early Childhood Development	NOWAKA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Mbhashe	R 37,778	R 28,645	3
Early Childhood Development	NDUKU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 37,586	R 33,451	2
Early Childhood Development	NGANGENDLOVU D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 62,791	R 33,941	3
Early Childhood Development	NGUBENAMBA DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 75,199	R 38,189	2
Early Childhood Development	NKOMOZIBOMVU DAY CARE	Department of Social Develop	EC	Amatole	Mbhashe	R 75,063	R 51,652	3
Early Childhood Development	NOMAWAKA D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 53,419	R 35,637	2
Early Childhood Development	NOMFUNDO DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 40,036	R 35,247	3
Early Childhood Development	BOOMPLAAS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 42,057	2
Early Childhood Development	MZOKHANYO D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 40,040	R 39,854	3
Early Childhood Development	NOBANTU PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,355	R 30,444	2
Early Childhood Development	ZWELAKHE D.C.C.	Department of Social Develop	EC	Amatole	Mbhashe	R 46,112	R 26,447	2
Early Childhood Development	MATYANTYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 55,884	R 50,929	2
Early Childhood Development	MKHANYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 41,727	2
Early Childhood Development	MT ARTHUR	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,354	R 34,378	2
Early Childhood Development	MZAMOMHLE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 55,926	2
Early Childhood Development	MZAMOMHLE DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 43,738	3
Early Childhood Development	MZAMOMHLE DCC 1	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,098	R 17,456	2
Early Childhood Development	MASAKHANE DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 54,671	R 38,021	3
Early Childhood Development	NGQANDA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,608	R 31,776	2
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 44,846	R 37,137	2
Early Childhood Development	NOKULUNGA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 37,648	3
Early Childhood Development	NOLUKHANYO PRE - SCHOO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 31,920	2
Early Childhood Development	NOLUVUYO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 19,800	R 19,000	3
Early Childhood Development	NOMPUMELELO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,031	R 42,610	2
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 75,993	R 73,266	3
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,086	R 23,283	2
Early Childhood Development	NOMPUMELELO PRE-SCHOO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 55,830	R 25,087	3
Early Childhood Development	NALISANGO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 58,311	R 37,248	3
Early Childhood Development	KHANYA DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 32,000	R 28,788	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NTLAZA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 80,084	R 55,410	3
Early Childhood Development	BUFFALO THORNS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,516	R 25,516	3
Early Childhood Development	BUYANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 59,361	R 59,361	2
Early Childhood Development	EMZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 53,458	R 37,401	3
Early Childhood Development	GADLUME PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 51,037	R 30,660	2
Early Childhood Development	GQEBENYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 60,737	R 35,315	3
Early Childhood Development	IKHWEZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 49,287	R 19,386	2
Early Childhood Development	MASITHEMBE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,355	R 47,355	2
Early Childhood Development	ISISEKO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 76,510	R 46,227	3
Early Childhood Development	BOLOTWA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,582	R 31,582	3
Early Childhood Development	KHANYISA DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,676	R 37,676	3
Early Childhood Development	KHULILE PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,355	R 39,266	2
Early Childhood Development	KUYASA PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 18,290	R 18,290	3
Early Childhood Development	LADY FRERE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 74,083	R 63,391	2
Early Childhood Development	LANTI BUSH	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 27,942	R 22,546	3
Early Childhood Development	LANTI POOU PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 18,900	R 18,900	2
Early Childhood Development	LITTLE FIRE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,178	R 36,582	3
Early Childhood Development	JEKENI NOMZAMO PRE SCHO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,648	R 33,622	2
Early Childhood Development	KHULANI ZWELITSHA	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 47,520	R 37,198	4
Early Childhood Development	DUTYINI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 221,627	R 48,821	3
Early Childhood Development	ELUKHANYISWENI PRE-SCH	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 60,946	R 48,900	5
Early Childhood Development	ESSEK PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 37,779	R 31,819	4
Early Childhood Development	IKAHENG PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 45,085	R 45,085	4
Early Childhood Development	JUSTICE SODLADLA PRE SCH	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 56,076	R 35,573	4
Early Childhood Development	KHANYA MZONGWANA PRE-	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 75,558	R 40,918	4
Early Childhood Development	NOLITHA PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 60,723	R 56,643	2
Early Childhood Development	KHOTHALANG PRE -SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 51,205	R 41,623	5
Early Childhood Development	BOITEKO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 56,076	R 53,313	6
Early Childhood Development	KHUPHUKANI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 30,473	R 19,017	2
Early Childhood Development	KUYASA PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 37,779	R 32,452	4
Early Childhood Development	LANGENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 75,558	R 46,632	4
Early Childhood Development	LESEDI	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 63,382	R 48,945	4
Early Childhood Development	LINGELETHU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 69,470	R 39,418	4
Early Childhood Development	LOWER MKEMANE PRE-SCH	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 75,558	R 53,052	4
Early Childhood Development	LUBALEKO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 75,558	R 52,957	4
Early Childhood Development	KHETHOKUHLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umgzimvubu	R 46,302	R 29,171	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VALELA PRE - SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,008	R 45,890	4
Early Childhood Development	ROCK-STAR PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 63,311	R 38,900	3
Early Childhood Development	SICHWE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,202	R 68,252	2
Early Childhood Development	SIKELELA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 26,735	R 26,735	4
Early Childhood Development	SIPHUMELELE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,971	R 32,301	2
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,004	R 68,000	4
Early Childhood Development	SOLOMZI	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,952	R 48,900	6
Early Childhood Development	TAMSANQA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,508	R 42,569	3
Early Childhood Development	DIKONYANA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 51,205	R 30,826	4
Early Childhood Development	THOKOZANI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,480	R 53,682	4
Early Childhood Development	CABAZANA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 43,052	5
Early Childhood Development	VELLEM NO 1 PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 57,291	R 26,652	3
Early Childhood Development	VLEI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,091	R 68,703	4
Early Childhood Development	VUSANI PRE - SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 34,928	R 32,000	4
Early Childhood Development	ZAMUKWENYUKA PRE SCHO	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 69,037	R 23,087	2
Early Childhood Development	AKISIZWE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 242,870	R 102,618	3
Early Childhood Development	BETESDA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 64,053	R 43,344	4
Early Childhood Development	MABUWA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 58,511	R 33,072	2
Early Childhood Development	THAMBO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,424	R 30,789	2
Early Childhood Development	PAMOTSEKUTLISO PRE SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 63,382	R 57,479	7
Early Childhood Development	LUGELWENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 62,049	R 53,226	5
Early Childhood Development	NOLUNTU PRE- SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 37,779	R 28,097	3
Early Childhood Development	NOLUNTU SILOZI PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 47,520	R 25,396	2
Early Childhood Development	NOLUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 37,779	R 32,163	4
Early Childhood Development	NONCEBA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,289	R 53,685	2
Early Childhood Development	NONCEDO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 50,689	4
Early Childhood Development	NOXOLO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 58,511	R 42,950	4
Early Childhood Development	NCEDANANI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 44,201	4
Early Childhood Development	PAKAMANI RODE PRE SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 57,294	R 34,401	4
Early Childhood Development	NALEDI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 64,599	R 31,385	4
Early Childhood Development	PHEZULU PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 46,215	2
Early Childhood Development	PHEZULU PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 26,484	3
Early Childhood Development	ROLOBILE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 38,748	4
Early Childhood Development	SIHLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 62,703	4
Early Childhood Development	SIJOKA	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 53,684	R 32,349	5
Early Childhood Development	SIKHUMBENI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 33,106	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LUMKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 19,000	R 19,000	3
Early Childhood Development	PAKAMANI GOSO PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 35,973	5
Early Childhood Development	MASIZAKHE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,504	R 74,147	4
Early Childhood Development	NTLENZI STAR PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,036	R 35,282	5
Early Childhood Development	MAGONTSINI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 57,294	R 25,206	3
Early Childhood Development	MAKHAYA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 69,470	R 22,178	3
Early Childhood Development	MALUTI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 75,558	R 75,558	12
Early Childhood Development	MANGO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 75,558	R 56,249	5
Early Childhood Development	MASEKELA PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 62,164	R 42,138	4
Early Childhood Development	MASIKHULE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 68,252	R 61,569	4
Early Childhood Development	NKANYISWENI PRE- SCHOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 63,561	R 47,635	4
Early Childhood Development	MASIZAKHE PRE SCHL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 49,045	5
Early Childhood Development	LUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 65,817	R 40,093	4
Early Childhood Development	MECHAEILING PRE - SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 63,366	7
Early Childhood Development	MHLOZINI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 75,558	R 41,760	5
Early Childhood Development	MSENTI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 45,085	R 44,560	6
Early Childhood Development	MT HORRABLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 74,480	R 61,094	4
Early Childhood Development	MTHONJENI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 68,252	R 54,164	4
Early Childhood Development	MVENYANE DAY CARE	Department of Social Develop	EC	Alfred Nzo	Matatiele	R 75,558	R 55,882	7
Early Childhood Development	MZOMHLE PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,666	R 43,848	4
Early Childhood Development	MASIMANYANE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 18,900	R 18,900	2
Early Childhood Development	DUMAKUDE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,079	R 40,892	4
Early Childhood Development	JACA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 68,060	R 36,824	3
Early Childhood Development	AMADIBA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,286	R 35,780	4
Early Childhood Development	BIKITSHA PRE-SCHPPL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,869	R 38,823	2
Early Childhood Development	BIZANA VILLAGE PRE- SCHO	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 37,646	R 37,645	6
Early Childhood Development	BOYCE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,258	R 38,900	4
Early Childhood Development	BULELANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,091	R 34,781	3
Early Childhood Development	BUSHULA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,313	R 65,950	2
Early Childhood Development	ZIZAMELE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 66,721	R 40,263	3
Early Childhood Development	DLANGEZWA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,897	R 47,779	4
Early Childhood Development	ZINTONGA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 75,258	R 64,617	4
Early Childhood Development	EKHAYENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,349	R 39,363	5
Early Childhood Development	EKUZAMENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 105,472	R 40,118	4
Early Childhood Development	ESIGUBUDWINI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 61,284	R 39,813	2
Early Childhood Development	HAMBANATHI.P.S	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,024	R 38,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	HOMBE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,286	R 29,931	2
Early Childhood Development	HORRAINE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,144	R 54,298	3
Early Childhood Development	NYANGAKHE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,202	R 55,088	2
Early Childhood Development	CRITCHLOW PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,202	R 46,707	5
Early Childhood Development	SOXUJWA DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 43,711	R 41,793	3
Early Childhood Development	SITANDUBUHLE PRE SCHOO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 88,952	R 64,802	4
Early Childhood Development	NTSEPO DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 75,202	R 44,268	2
Early Childhood Development	PAKAMANI	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 74,897	R 52,455	3
Early Childhood Development	PHAKAMANI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 68,032	R 56,615	3
Early Childhood Development	PONDOMISENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 60,751	R 30,436	4
Early Childhood Development	PUMELELA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 59,495	R 50,109	3
Early Childhood Development	SINETHEMBA DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 66,805	R 62,547	4
Early Childhood Development	ZIZAMELE QOKAMA PRE-SC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,258	R 65,351	2
Early Childhood Development	SIVUMILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 67,949	R 41,802	4
Early Childhood Development	JAKUJA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,254	R 44,996	5
Early Childhood Development	THANDANANI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 29,000	R 27,090	3
Early Childhood Development	THANDISIZWE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 70,126	R 34,927	2
Early Childhood Development	THEMBALETHU DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 70,431	R 64,689	3
Early Childhood Development	THEMBELIHLE DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,286	R 63,496	3
Early Childhood Development	THULASIZWE DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 75,091	R 47,564	3
Early Childhood Development	XOLISANI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 75,258	R 60,846	2
Early Childhood Development	ZANOKHANYO DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 40,056	R 35,562	2
Early Childhood Development	SITHEBE DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 31,575	R 23,025	2
Early Childhood Development	NDUMISO PRE- SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,980	R 28,589	3
Early Childhood Development	ILITHA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,147	R 24,901	3
Early Childhood Development	MKETENGENI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,230	R 35,890	4
Early Childhood Development	MNXEBA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,397	R 73,965	2
Early Childhood Development	MRESHI PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,230	R 34,645	3
Early Childhood Development	MTHANYISE PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,897	R 35,254	3
Early Childhood Development	MTIMDE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,369	R 22,161	2
Early Childhood Development	NDAKENI PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,281	R 54,513	5
Early Childhood Development	MDABUKA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,369	R 26,046	2
Early Childhood Development	NDLUVO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,286	R 30,406	2
Early Childhood Development	MBOBENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,980	R 74,980	5
Early Childhood Development	NINIVA PRESCHOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,958	R 34,640	3
Early Childhood Development	NKONZO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,202	R 35,430	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NKQUBELA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,091	R 33,575	2
Early Childhood Development	NOKHANYO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,147	R 60,273	3
Early Childhood Development	NOMZAMO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,716	R 32,635	5
Early Childhood Development	NOZOZO PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 37,646	R 26,765	3
Early Childhood Development	NQAKAMATYE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,882	R 43,452	2
Early Childhood Development	NDAMASE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 68,004	R 52,296	3
Early Childhood Development	MAGUSHENI PRE- SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 74,841	R 45,703	5
Early Childhood Development	JAMES CINGO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 69,343	R 55,248	3
Early Childhood Development	JONGIKHAYA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,341	R 37,563	2
Early Childhood Development	KHANYO	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,008	R 38,900	5
Early Childhood Development	KHETHANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,730	R 63,276	6
Early Childhood Development	KHOTOSO SETHUNTA PRE-SCH	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,832	R 27,986	2
Early Childhood Development	KHULANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,952	R 44,572	3
Early Childhood Development	KWA-MSIKWA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,810	R 54,222	2
Early Childhood Development	MFULAMDE PRE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,674	R 37,682	4
Early Childhood Development	LUKHOLO	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 164,089	R 51,558	4
Early Childhood Development	NYANDA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,020	R 44,777	5
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 58,379	R 39,330	4
Early Childhood Development	MANUNDU PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 75,286	R 47,142	5
Early Childhood Development	MARWANQANA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,027	R 14,527	2
Early Childhood Development	MASAKHANE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,313	R 69,120	3
Early Childhood Development	MASIZAKHE NTLAMUNI PRE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,313	R 75,313	5
Early Childhood Development	MATHAM PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 75,480	R 75,480	2
Early Childhood Development	MAVUSO PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 40,026	R 30,219	2
Early Childhood Development	KWA-NDUMISO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 74,730	R 43,351	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F61

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 668

Average manual
workers daily
wage rate:

R 33.00

Totals : R 8,016,000 R 8,016,000 668

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sokwakhana Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Phakamisani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Madiba Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nolukhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masithembane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Mangxongweni Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Mbilini Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Thembani Madwaleni Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Sabelo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masincedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nontsikelelo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masincedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Zenzele Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Chris Hani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Luzuko B Reception	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Sinoxolo Educare Centre-Ghalawa	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo (Shiloh)	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Save the Children Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Seventh day Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Zingisa Educare Centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Educare centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Masinedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Teddyland Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Xhalanga Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Educare Centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Khayaletu Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Mzomhle Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nolitha Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Qumanani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Qota Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Siyagaqamba Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Sophumelela Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Vukuzakhe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Pumlani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nondzondelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Emfundisweni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Khaya Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Philani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Lehlonono Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nontando Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Bavuma Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Tembeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ngxabane Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Mlondeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Mpucukweni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ntshingeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Uncedo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bakaneni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Masiphola Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Dalubuhle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Yakhanani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mbizwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Ramahlakoana Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Rethabile Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Ethedale Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mnceba Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Bhakaneni Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mafube Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Luphindo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Tshisa-Moravian Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Khulasizwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Phuthanag Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mbambela Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Thuthukani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Thandanani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Tsita A Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nokwakha Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Siseko Sethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Bongolethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nonesi Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Melisizwe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nonkulela Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Luvuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Jebe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Thembaletu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Liziwe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Lithalethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Bongolethu Day Care Centre	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Bongweni Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Golisile Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Zivelele Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Eluxolweni Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nobubele Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Sinoxolo - Mbekweni	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Sinovuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Khulangelwazi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Bazani Pre-school	Department of Education	EC	Alfred Nzo	Umkhumbi	R 12,000	R 12,000	1
Early Childhood Development	Zaamni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyakha Educare Centre	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	White City Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Qwabi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Mboniselo Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Nosiseko Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Luvuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Mount Hill Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Nolulamo Day Care Centre	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Emadwaleni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Mthawelanga Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Masibuye Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Ncedolwethu Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Luzxa Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Khuthanlani Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Kanyisa Efortini Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Tafeni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Makhumsheni Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masivuke Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masivuke Dukathole Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Mpeko Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Ngcanasini Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Upper Centuli Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Yizani Sake Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zilubgisele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Lower Mthentu Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masikhuselane Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zwelakhe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Nozilile Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masivuke Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Hlophe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Lucwecwe Mission Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Cholaphantsi Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Little Flower Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ntshele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Noncedo Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Loyiso Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Masikhulu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Fumbathani Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Vukuzakhe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Kwezi Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Mzomhle Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Masihlume Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Mahlubini Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Manzolwandle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masonwabe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Corana Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Koko Mbiza Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zonkizizwe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Gomatana Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Mdeni Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Sikhanyisele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Mission Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntathakusa Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Hlungwana Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ebucheke Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mamfengwini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Luzuphu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	St. Dennis Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Goqwana Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Khaya Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Siphumelele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Bushula Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Senzela Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Horeni Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Gugulethu Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Thokozani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	KHULILE PRE - SCHOOL	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Zwelitsha (Flagstaff) Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Jolweni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Sakhumzi Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mzalwaneni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zwelitsha (Ntabankulu) Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Phathekile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Candulwandle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Pumzile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Joe-Slovo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Siglangwe Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Thembani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Chibini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Gemvale Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Thembani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Sinenkqwubela Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ndimbaneni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ntuzuma Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Lingelihle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ngubengcuka Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Vuyani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Phaphamani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Phambili Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Ngwevushe pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nontandazo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nonkululo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Noluthando Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nokhaya Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Qingatha Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nobandla Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Thembeka Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mt. Horeb Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Marwaqa Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Makabongwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Luxwesa Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nobantu Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Ibali Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Mandleni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Linglethu Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Zamukulungisa Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Ilitha Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Greenville Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Sizanokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Zolani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Laphum'ikhwezi Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Phezulu Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Bagcine Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Mabhala Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Sihle Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zingisani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zenzeleni Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zamukhanyo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Stanford Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Vulamazibuko Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nkosi Sikelela Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Isiqalo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Masimanyane Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Khuthala Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Mdeni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Manthatis Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Masikhanyiseni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	SOPHUMELELA DAY CARE	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Masilinge Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Zamesantini Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	YOLUNTU EDUCARE CENTRE	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	St Pauls Creche	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Saint Francis Creche	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Nolitha Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Pumlani-Noxolo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Makwande Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nonzame Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Hlanganani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Monwabisi Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Khanya Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Sisonke Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ndofela Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Lower Woodhouse Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nasele Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Eluxolweni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	L. Njokweni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Khulani Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Peter Mokhaba	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	SACRED HEART COMM CREC	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Ekuphumleni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Manyauza Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Buqukwini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Langaletu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zanoxolo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Gcinisizwe Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mkumeni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Green Pastures Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Zamokuhle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Immanuel Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Lungile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zwelitsha Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zakheni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Pumelelani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lonwabo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Sonwabile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Bambanani Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ncedolwethu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Luphumlo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Uiltjies Voorskool Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sukey Greyverstein Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sondelani Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Siyakunqandwa Ziinkwenkwezi Pr	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sikhokele Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Fezeka Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Vumani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Nolundi Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Mbonisweni Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Luyolo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Luthando Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Lingelethu Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Kabourteland Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Inkqubela Centre Educare	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sebatatso Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Mtawelanga Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Zenzele Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Tswelelitye Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Ciko Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nkonjane DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyabulela Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zwelendaba Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Mvumelwano Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Twalikhulu Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyahluma Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sivelile DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Sinethemba DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Qora Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Qamata Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Putuma Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Pahla Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Mathombe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Melisizwe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thobekile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ntapane Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ntabayikhonjwa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mthalala Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ekuphumleni ECD Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Zukolwethu Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mtakatyi Nokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Saphulelo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Kwazweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Luthambo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Jojweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Hluleka Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mbotho Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Sikoma Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Nquba DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Sophakama Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Phakamisa Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nolundi Creche & Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Chief Albert Luthuli Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Tyhilulwazi Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zamukukhanya Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Kuyga Primary school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Feetjies Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nelisa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zamani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Hlumelo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zwide Pre-primary school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Chumani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Marasi Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zandile Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Masiqhame Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Elundini Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zwelethemba Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Luyanda Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Mahlezana DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Gcinintsizi Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Nqadu DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nowaka DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Zama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Msintsana Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Lulutho Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Mtomboti Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Van Stardens School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Kulozulu DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Ntlini Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Jojweni DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Pakamisa DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nomatamsanga Educare	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ncedanani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nolukhanyo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ollie Olifant Kleuterskool	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Lingelihle DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school - Hillside L	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Gwiligwili DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Frankfort Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ezixhotyeni Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonkuthalo Educare	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mzwakhe Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sopakama Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonkuthalo Educare	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Embekweni Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sinovuyo Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ekuphumleni ECD Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Khanyiso DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Wonderland Pre-primary school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Hopefield DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school - Creche	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Nokuzola Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ubunye Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mzolisi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Educare centre (Keiska	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Phaphama Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Qhamani Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Bethel DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Somzamo Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Inkwenkwezi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Zamuxolo Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sinoxolo Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Elitheni Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonyameko Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Mseki Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Maskhanye Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masizole Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Lingelethu Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Siyavusa Machibi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Loyiso Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masibulele Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Kamvu Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sakhikhwezi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Siyabusa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mzomomhle Pre-school - Child W	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Zizamele DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thabo Mbeki Comm. Kids Colleg	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ntlangwini Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thembisani Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Botani Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Amandla Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Qaqambile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Nothenga DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Batute Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mncameni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Little Star Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyisweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mqaleni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Vikantonga Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Sithembele Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Cains DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Mpumezo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Funinyaniso Zola DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Adalizwa DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Azola Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Sizamile DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Luncedo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Philisile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Sivuyile Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Rostone Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Banovuyo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Khayelitsha DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Noxolo Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Sigingqini DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Nolukhanyo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibulele DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sikhulekile DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ilingeletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Gompo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Clements Kadalie Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nceduluntu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Dr. Trudy Thomas DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ncedolwethu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nyameko DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Khwezi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Eyoluntu Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Fani Jiba DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mthombolwazi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nombasa DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Asemahle Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibonisane (Mooiplaas)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Luzuko Methodist Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Little Flower Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Kamvelihle Creche	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyabulela Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lukhanyiso DCC	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zanokukhanya (Duncan Village)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Songeze DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Pre-school (Berlin)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masinedane DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Gwaba DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Chumani DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	ABC Day care centre (Scenary Park)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Equleni Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ithembaletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Loyiso DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ilingeletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Linge DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mzamo DCC (Kwelerha)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mhlangeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Icebo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Zanendyebo Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Hlangeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Kungeka Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Lukholweni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Shawurry Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Gcinucwangco Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Noluvuyo Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Nkwanca Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Dumaneni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Shukunxa Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Mtyatya Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyabonga Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Noncedo Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Bhadi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Qotira Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Khulasizwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sakhisizwe Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Masiphumelele Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masinedane DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Siyazabalaza DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Unathi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sopakama DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Thoboshana Farm School	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Vukani DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ezibeleni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Dedeza Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Masizame DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Primrose Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Hlahlindlela Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Jongilizwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Etyeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Mbuto Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Zamuluntu Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Sokhula DCC	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Malibongwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Zamani Day Care Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonceba Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Siseko Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nontsapho Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Missionvale Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Educare centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Diana Davis Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Emfundisweni Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ekhayeni Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Lusindiso Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Educare Centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nosizwe Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Sophumelela Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Mandela Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	St. John's Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masiginane Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nontsapho Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Phaphani Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Dorothy Tomlinson Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Thabong Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Noxolo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Govan Mbeki Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Noluthando Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nobantu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Msobomvu Educare Centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Lusindiso Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Eluvuyweni Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ukhona DCC	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Khulani Educare Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Mpumie Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Educare Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Luntu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	PG Manqana Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Qhamani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Eluvuyo YMCA Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Thembelani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Khayalabantwana Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Persevere Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Makanaskop Pre-primary school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zusakhe Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Vezukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Dora Moses Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyaphakama Comm. Educare Cen	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	TIA WESSELS EDUCARE CEN	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Imetele Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tyhilulwazi Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Fezeka Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Tanti DCC	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	St. Philip's Nursery School	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Swizamele Educare centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyavuka Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyaphuhliisa Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siphucule Educare centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zixhotyeni Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Tyhilulwazi Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Ekklesia Educare Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Thembaletu Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Special Care Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Umzamo Disabled Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Inciba Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Mzomomhle Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Umthawelanga Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Luvuyo DCC	Department of Education	EC	Cacadu	Camdeboo	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Sakhukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Ncedo Special Care Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masifunde Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Rosary Nursery School	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Ilingeletu Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyiso Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nobuntu Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Lerato Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Lingelihle Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F62

Government Sector : Social

Provincial Gov : Health

Number of Projects : 50

Average manual
workers daily
wage rate:

R 40.00

Totals : R 150,880,758 R 89,390,849 12,583

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Inxuba Yethemba Project	Health	EC	Chris Hani	Inxuba Yethemba	R 2,262,708	R 1,570,451	164
Home Community Based Care	Amahlathi Project	Health	EC	Amatole	Amahlathi	R 2,294,603	R 2,156,652	221
Home Community Based Care	Matatiele Project	Health	EC	Alfred Nzo	Matatiele	R 2,587,245	R 1,794,805	177
Home Community Based Care	NMBM Project	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,370,930	R 4,360,930	576
Home Community Based Care	Senqu Project	Health	EC	Ukhahlamba	Senqu	R 2,465,711	R 1,354,552	167
Home Community Based Care	Maletswai Project	Health	EC	Ukhahlamba	Maletswai	R 1,832,115	R 939,067	96
Home Community Based Care	Elundini Project	Health	EC	Ukhahlamba	Elundini	R 2,372,911	R 1,356,166	135
Home Community Based Care	Qaukeni Project	Health	EC	O.R.Tambo	Qaukeni	R 3,589,806	R 3,529,806	381
Home Community Based Care	Nyandeni Project	Health	EC	O.R.Tambo	Nyandeni	R 3,896,258	R 3,692,925	361
Home Community Based Care	Mhlontlo Project	Health	EC	O.R.Tambo	Mhlontlo	R 2,400,933	R 2,136,330	217
Home Community Based Care	KSD Project	Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,937,023	R 3,736,850	389
Home Community Based Care	Umzimvubu Project	Health	EC	Alfred Nzo	Umzimvubu	R 2,940,544	R 2,177,774	226
Home Community Based Care	Lukanji Project	Health	EC	Chris Hani	Lukanji	R 3,894,356	R 2,821,653	298
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Amahlathi	R 2,294,603	R 1,059,856	212
Home Community Based Care	Intsika Yethu Project	Health	EC	Chris Hani	Intsika Yethu	R 3,837,373	R 2,588,798	298
Home Community Based Care	Engcobo Project	Health	EC	Chris Hani	Engcobo	R 2,410,760	R 1,661,675	170
Home Community Based Care	Emalahleni EC Project	Health	EC	Chris Hani	Emalahleni EC	R 2,221,979	R 1,692,735	163
Home Community Based Care	Makana Project	Health	EC	Cacadu	Makana	R 2,603,196	R 1,532,676	182
Home Community Based Care	Kouga Project	Health	EC	Cacadu	Kouga	R 2,329,106	R 1,574,878	198
Home Community Based Care	Camdeboo Project	Health	EC	Cacadu	Camdeboo	R 2,409,893	R 1,458,938	178
Home Community Based Care	Nkonkobe Project	Health	EC	Amatole	Nkonkobe	R 3,193,203	R 2,670,452	269
Home Community Based Care	Mnquma Project	Health	EC	Amatole	Mnquma	R 2,139,115	R 2,043,699	206
Home Community Based Care	Mbashe Project	Health	EC	Amatole	Mbashe	R 2,448,990	R 2,241,709	250
Home Community Based Care	Buffalo City Project	Health	EC	Amatole	Buffalo City	R 9,617,067	R 8,909,506	899

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sakhisizwe Project	Health	EC	Chris Hani	Sakhisizwe	R 1,158,376	R 816,759	82
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Inxuba Yethemba	R 2,262,708	R 741,038	154
EPWP Provincial	Stipend	Department of Health	EC	Sisonke	Umzimkhulu	R 2,226,177	R 657,036	177
EPWP Provincial	Stipend	Department of Health	EC	Alfred Nzo	Matatiele	R 2,587,245	R 854,194	165
EPWP Provincial	Stipend	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,370,930	R 2,358,388	542
EPWP Provincial	Stipend	Department of Health	EC	Ukhahlamba	Senqu	R 2,465,711	R 624,300	151
EPWP Provincial	Stipend	Department of Health	EC	Ukhahlamba	Maletswai	R 1,832,115	R 459,558	93
EPWP Provincial	Stipend	Department of Health	EC	Ukhahlamba	Elundini	R 2,372,911	R 643,204	131
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	Qaukeni	R 3,589,806	R 1,696,796	344
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	Nyandeni	R 3,896,258	R 1,819,896	357
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	Mhlontlo	R 2,400,933	R 1,012,146	212
EPWP Provincial	Stipend	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,937,023	R 1,830,090	359
Home Community Based Care	Umzimkhulu Project	Health	EC	Alfred Nzo	Umzimvubu	R 2,226,177	R 1,380,303	183
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Lukanji	R 3,894,356	R 1,356,480	285
EPWP Provincial	Stipend	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,940,544	R 1,005,232	206
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Intsika Yethu	R 3,837,373	R 1,240,630	279
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Engcobo	R 2,410,760	R 793,082	161
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Emalahleni EC	R 2,221,979	R 802,944	159
EPWP Provincial	Stipend	Department of Health	EC	Cacadu	Makana	R 2,603,196	R 690,890	163
EPWP Provincial	Stipend	Department of Health	EC	Cacadu	Kouga	R 2,329,106	R 711,330	175
EPWP Provincial	Stipend	Department of Health	EC	Cacadu	Camdeboo	R 2,409,893	R 672,096	159
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Nkonkobe	R 3,193,203	R 1,355,234	259
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Mnquma	R 2,139,115	R 1,005,472	195
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Mbhashe	R 2,448,990	R 1,043,006	223
EPWP Provincial	Stipend	Department of Health	EC	Amatole	Buffalo City	R 9,617,067	R 4,367,620	857
EPWP Provincial	Stipend	Department of Health	EC	Chris Hani	Sakhisizwe	R 1,158,376	R 390,244	79

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F63

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 6

Average manual workers daily wage rate: R 45.45
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Totals :	R 12,144,000	R 10,795,970	857
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thabiso NGO	DOH	NC	Frances Baard	Dikgatlong	R 3,346,200	R 3,166,070	240
Home Community Based Care	Namaqua Support Organization	DOH	NC	Namakwa	Nama Khoi	R 1,155,000	R 918,000	83
Home Community Based Care	Christanna Care and Support	DOH	NC	Siyanda	//Khara Hais	R 607,200	R 601,200	46
Home Community Based Care	Northern Cape Aids Forum	DOH	NC	Siyanda	//Khara Hais	R 1,584,000	R 1,533,400	120
Home Community Based Care	ANCRA	DOH	NC	Kgalagadi	Ga Segonyana	R 1,828,200	R 1,100,900	132
Home Community Based Care	Legatus	DOH	NC	Frances Baard	Sol Plaatjie	R 3,623,400	R 3,476,400	236

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F64

Government Sector : Social

Provincial Gov : Social Services

Number of Projects : 43

Average manual
workers daily
wage rate:

R 35.22

Totals : R 11,414,480 R 10,163,060 954

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Longlands	Social Services	NC	Frances Baard	Dikgatlong	R 189,000	R 189,000	12
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Sol Plaatjie	R 135,000	R 75,000	15
Home Community Based Care	ICWIMP	Social Services	NC	Frances Baard	Sol Plaatjie	R 932,000	R 932,000	39
Home Community Based Care	Bakgethwa	Social Services	NC	Kgalagadi	Ga Segonyana	R 150,000	R 150,000	14
Home Community Based Care	Young Christian Students	Social Services	NC	Frances Baard	Sol Plaatjie	R 200,000	R 200,000	20
Home Community Based Care	Isibindi Soul Francis Baard	Social Services	NC	Frances Baard	Sol Plaatjie	R 1,500,000	R 1,500,000	39
Home Community Based Care	Vanzylsrus	Social Services	NC	Kgalagadi	Gamagara	R 120,000	R 120,000	10
Home Community Based Care	Tshepong	Social Services	NC	Frances Baard	Sol Plaatjie	R 315,000	R 315,000	20
Home Community Based Care	Thabang	Social Services	NC	Frances Baard	Phokwane	R 190,000	R 190,000	31
Home Community Based Care	Thusanang	Social Services	NC	Frances Baard	Magareng	R 200,000	R 200,000	26
Home Community Based Care	Dingleton	Social Services	NC	Kgalagadi	Gamagara	R 228,000	R 228,000	19
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Dikgatlong	R 9,000	R 5,000	1
Home Community Based Care	Compasionate Women	Social Services	NC	Frances Baard	Sol Plaatjie	R 200,000	R 200,000	17
Home Community Based Care	Hope for the Living	Social Services	NC	Frances Baard	Sol Plaatjie	R 315,000	R 300,000	25
Home Community Based Care	PROTIRO	Social Services	NC	Frances Baard	Dikgatlong	R 252,000	R 252,000	21
Home Community Based Care	Hope for Life - Pella	Social Services	NC	Frances Baard	Sol Plaatjie	R 289,800	R 289,800	23
Home Community Based Care	Bokamoso	Social Services	NC	Frances Baard	Sol Plaatjie	R 348,000	R 348,000	29
Home Community Based Care	Tshepo Ya Sechaba	Social Services	NC	Frances Baard	Dikgatlong	R 277,200	R 277,200	23
Home Community Based Care	Nightingale Hospice	Social Services	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,587,600	R 1,587,600	131
Home Community Based Care	AGE IN ACTION	Social Services	NC	Frances Baard	Sol Plaatjie	R 1,159,200	R 1,159,200	94
Home Community Based Care	Selelo	Social Services	NC	Frances Baard	Sol Plaatjie	R 96,000	R 96,000	8
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Umsobomvu	R 36,000	R 20,000	4
Home Community Based Care	Hospice Moeder Theresa	Dept Social Services	NC	Pixley ka Seme	Emthanjeni	R 1,023,420	R 450,000	50
Home Community Based Care	Thabiso NGO	Dept Social Services	NC	Frances Baard	Magareng	R 378,000	R 342,000	66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD PRACTITIONERS	Social Services, DoH, DoE	NC	Siyanda	//Khara Hais	R 40,000	R 40,000	20
Early Childhood Development	ECD PRACTITIONERS	Social Services, DoH, DoE	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 40,000	R 40,000	20
Early Childhood Development	ECD PRACTITIONERS	Social Services, DoH, DoE	NC	Namakwa	Namakwa DMA	R 40,000	R 40,000	20
Early Childhood Development	ECD PRACTITIONERS	Social Services, DoH, DoE	NC	Kgalagadi	Ga Segonyana	R 40,000	R 40,000	20
Early Childhood Development	ECD PRACTITIONERS	Social Services, DoH, DoE	NC	Frances Baard	Sol Plaatjie	R 40,000	R 40,000	20
Early Childhood Development	ECD VOLUNTEERS	Social Services	NC	Kgalagadi	Ga Segonyana	R 64,260	R 64,260	17
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Phokwane	R 9,000	R 5,000	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Siyancuma	R 36,000	R 20,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Magareng	R 18,000	R 10,000	2
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Emthanjeni	R 81,000	R 45,000	9
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Hantam	R 90,000	R 50,000	10
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Namakwa DMA	R 54,000	R 30,000	6
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Moshaweng	R 36,000	R 20,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Ga Segonyana	R 144,000	R 80,000	16
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Kgatelopele	R 9,000	R 5,000	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Tsantsabane	R 54,000	R 30,000	6
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	//Khara Hais	R 108,000	R 60,000	12
Home Community Based Care	Interchurh	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 300,000	R 73,000	20
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Thembelihle	R 81,000	R 45,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F65

Government Sector : Social

Provincial Gov : Safety and Liaison

Number of Projects : 5

Average manual workers daily wage rate: R 23.00
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Totals :	R 264,000	R 220,000	44
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Namakwa	Namakwa DMA	R 24,000	R 20,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Kgalagadi	Ga Segonyana	R 24,000	R 20,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 48,000	R 40,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Siyanda	//Khara Hais	R 72,000	R 60,000	12
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 96,000	R 80,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F66

Government Sector : Social

Provincial Gov : Dept of Education

Number of Projects : 4

Average manual workers daily wage rate: R 23.00
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Totals :	R 805,000	R 474,000	79
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Frances Baard	Sol Plaatjie	R 300,000	R 150,000	25
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Siyanda	//Khara Hais	R 216,000	R 108,000	18
Early Childhood Development	ECD NQF L 1&4 Learnership	Dept of Education	NC	Namakwa	Namakwa DMA	R 168,000	R 84,000	14
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 121,000	R 132,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F67

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 11

Average manual workers daily wage rate: R 27.95
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Totals :	R 33,221,048	R 20,743,900	2,916
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Learnership 900 NQF Level 5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 227,548	R 84,700	22
Early Childhood Development	Learnership 900 NQF Level 1	Department of Education	WC	Central Karoo	Beaufort West	R 24,000	R 21,600	12
Early Childhood Development	Learnership 900 NQF Level 1	Department of Education	WC	Eden	George	R 36,000	R 32,400	9
Early Childhood Development	Learnership 900 NQF Level 1	Department of Education	WC	Eden	Oudtshoorn	R 46,000	R 41,400	23
Early Childhood Development	West Coast College	Department of Education	WC	West Coast	Cederberg	R 1,280,000	R 517,600	98
Early Childhood Development	South Cape College	Department of Education	WC	Eden	Oudtshoorn	R 8,962,000	R 7,643,600	808
Early Childhood Development	Siyabulela	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,977,500	R 4,891,250	500
Early Childhood Development	Northlink College	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,750,000	R 1,900,000	408
Early Childhood Development	False Bay College	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,114,000	R 845,600	153
Early Childhood Development	College of Cape Town	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,268,000	R 2,951,350	539
Early Childhood Development	Boland College	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,536,000	R 1,814,400	344

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F68

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 95

Average manual
workers daily
wage rate:

R 36.00

Totals : R 47,981,177 R 21,788,213 1,762

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Eerste River HIV/AIDS	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,759	R 228,876	19
Home Community Based Care	CMSR	Department of Health	WC	Eden	George	R 493,563	R 205,789	16
Home Community Based Care	CMSR	Department of Health	WC	Eden	George	R 271,721	R 133,566	11
Home Community Based Care	CMSR	Department of Health	WC	Eden	George	R 271,721	R 111,261	11
Home Community Based Care	Colorado Park God's Kingdom Mi	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 765,758	R 357,052	31
Home Community Based Care	Colorado Park God's Kingdom Mi	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 592,845	R 229,096	24
Home Community Based Care	Colorado Park God's Kingdom Mi	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 543,441	R 210,004	22
Home Community Based Care	De Herberg	Department of Health	WC	Eden	Oudtshoorn	R 321,124	R 131,491	13
Home Community Based Care	Droom	Department of Health	WC	Eden	Hessequa	R 460,659	R 189,584	14
Home Community Based Care	Droom	Department of Health	WC	Eden	Hessequa	R 419,932	R 206,421	17
Home Community Based Care	ACVV Kenani	Department of Health	WC	Eden	Mossel Bay	R 296,138	R 119,212	8
Home Community Based Care	Eerste River HIV/AIDS	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 531,246	R 231,137	12
Home Community Based Care	Charlotte Manye Balm in Gilliard	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 444,634	R 177,006	18
Home Community Based Care	Eerste River HIV/AIDS	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 678,814	R 277,061	23
Home Community Based Care	Ekuphumleni	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 617,547	R 298,745	25
Home Community Based Care	Eureka Apartments	Department of Health	WC	West Coast	Cederberg	R 498,652	R 245,723	15
Home Community Based Care	Fountain Land Community Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,677	R 191,467	17
Home Community Based Care	Fountain Land Community Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,273	R 257,599	18
Home Community Based Care	Fountain Land Community Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 649,300	R 290,476	23
Home Community Based Care	Fountain Land Ministries: Forest	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 592,845	R 229,096	24
Home Community Based Care	Full Gospel Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 678,814	R 301,354	23
Home Community Based Care	Full Gospel Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 767,355	R 313,199	26
Home Community Based Care	Dunoon Primary School	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 395,230	R 190,045	16
Home Community Based Care	Boland College	Department of Health	WC	Cape Winelands	Breede Valley	R 830,622	R 474,352	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ACVV Old Age Home	Department of Health	WC	West Coast	Bergrivier	R 271,721	R 217,036	11
Home Community Based Care	AGS Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 278,513	R 112,677	28
Home Community Based Care	AGS Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 198,938	R 76,883	20
Home Community Based Care	AGS Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 543,441	R 198,124	22
Home Community Based Care	AGS Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 494,038	R 180,113	20
Home Community Based Care	Atlantis: Shool of Skills	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 568,143	R 273,190	23
Home Community Based Care	Balm in Gilliard	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,841	R 352,983	24
Home Community Based Care	Balm in Gilliard	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 973,950	R 596,427	26
Home Community Based Care	Bishop Lavis Sports Ground	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 619,787	R 295,965	20
Home Community Based Care	Christ Church	Department of Health	WC	Central Karoo	Beaufort West	R 296,423	R 145,709	12
Home Community Based Care	Bishop Lavis Sports Ground	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 271,721	R 108,170	11
Home Community Based Care	Christ Church	Department of Health	WC	Central Karoo	Beaufort West	R 460,659	R 173,603	8
Home Community Based Care	Boland College	Department of Health	WC	Cape Winelands	Breede Valley	R 543,283	R 259,701	17
Home Community Based Care	Boland College	Department of Health	WC	Cape Winelands	Breede Valley	R 639,156	R 283,539	15
Home Community Based Care	Boland College	Department of Health	WC	Cape Winelands	Breede Valley	R 494,038	R 274,569	20
Home Community Based Care	Bonteheuwel Multipurpose Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 218,832	R 88,532	22
Home Community Based Care	Bonteheuwel Multipurpose Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 568,143	R 207,130	23
Home Community Based Care	Bridgetown Association for the Ph	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 370,528	R 173,847	15
Home Community Based Care	Charlotte Manye Balm in Gilliard	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 494,038	R 237,556	20
Home Community Based Care	Charlotte Manye Balm in Gilliard	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 419,932	R 201,923	17
Home Community Based Care	Charlotte Manye Balm in Gilliard	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 419,932	R 167,172	17
Home Community Based Care	Gods Kingdom Ministries	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,273	R 253,150	16
Home Community Based Care	Bishop Lavis Sports Ground	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 531,246	R 229,666	16
Home Community Based Care	TC Newman Hospital	Department of Health	WC	Cape Winelands	Drakenstein	R 728,799	R 345,761	20
Home Community Based Care	Gods Kingdom Ministries	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 295,136	R 135,279	9
Home Community Based Care	NG West Congregation	Department of Health	WC	West Coast	Matzikama	R 518,739	R 415,097	21
Home Community Based Care	Oasis	Department of Health	WC	West Coast	Matzikama	R 494,038	R 241,537	20
Home Community Based Care	Presbyterian Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 321,124	R 145,988	13
Home Community Based Care	Protea Sports Club	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 159,151	R 64,387	16
Home Community Based Care	Shawco Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 501,732	R 229,092	15
Home Community Based Care	Shawco Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 767,355	R 503,159	24
Home Community Based Care	Shawco Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 691,653	R 322,499	28
Home Community Based Care	Shawco Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 543,441	R 253,392	22
Home Community Based Care	NG Church Hall	Department of Health	WC	Overberg	Cape Agulhas	R 607,198	R 285,856	18
Home Community Based Care	Sonskraal	Department of Health	WC	Eden	Oudtshoorn	R 395,230	R 194,278	16
Home Community Based Care	NG Church Hall	Department of Health	WC	Overberg	Cape Agulhas	R 639,156	R 305,531	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tehilla Community Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,841	R 349,607	23
Home Community Based Care	Tehilla Community Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 472,218	R 211,189	11
Home Community Based Care	Tehilla Community Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 642,249	R 308,823	26
Home Community Based Care	Tehilla Community Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 666,951	R 265,508	27
Home Community Based Care	VGK Church	Department of Health	WC	West Coast	Swartland	R 444,634	R 217,383	18
Home Community Based Care	Vital Connection	Department of Health	WC	West Coast	Saldanha Bay	R 306,863	R 156,563	10
Home Community Based Care	Vredehulp Burial Society	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 188,991	R 73,039	19
Home Community Based Care	Vredehulp Burial Society	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 296,423	R 114,548	12
Home Community Based Care	Vredehulp Burial Society	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 518,739	R 181,559	21
Home Community Based Care	Wellington Society for the Aged	Department of Health	WC	Cape Winelands	Drakenstein	R 613,726	R 278,357	15
Home Community Based Care	Sonskraal	Department of Health	WC	Eden	Oudtshoorn	R 394,851	R 178,481	18
Home Community Based Care	Lusaka Hall	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 179,044	R 72,435	18
Home Community Based Care	Pietie Hamman Hall	Health	WC	West Coast	Matzikama	R 1,112,378	R 60,552	29
Home Community Based Care	Hesther Dorothea Conference Cen	Department of Health	WC	Overberg	Theewaterskloof	R 904,728	R 584,992	18
Home Community Based Care	Hesther Dorothea Conference Cen	Department of Health	WC	Overberg	Theewaterskloof	R 383,494	R 183,318	12
Home Community Based Care	Hesther Dorothea Conference Cen	Department of Health	WC	Overberg	Theewaterskloof	R 479,367	R 229,148	15
Home Community Based Care	Hesther Dorothea Conference Cen	Department of Health	WC	Overberg	Theewaterskloof	R 494,038	R 274,569	20
Home Community Based Care	Ikwezi School	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 765,758	R 295,915	31
Home Community Based Care	Isikwezi Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,273	R 240,922	20
Home Community Based Care	Isikwezi Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 370,528	R 181,947	15
Home Community Based Care	Izak Van Tonder	Department of Health	WC	Eden	Kannaland	R 460,659	R 184,257	12
Home Community Based Care	NG Church: Riversdale	Department of Health	WC	Eden	Hessequa	R 370,528	R 151,720	15
Home Community Based Care	KTC Community Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 568,143	R 272,158	23
Home Community Based Care	Gods Kingdom Ministries	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,677	R 194,411	18
Home Community Based Care	Lusaka Hall	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 188,991	R 76,459	19
Home Community Based Care	Lusaka Hall	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 469,336	R 230,466	19
Home Community Based Care	Lusaka Hall	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 370,528	R 137,785	15
Home Community Based Care	Lusaka Hall	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 469,336	R 174,527	19
Home Community Based Care	Masincedane	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 691,653	R 322,499	28
Home Community Based Care	Masiphumle Old Age Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 345,826	R 173,849	14
Home Community Based Care	Masiphumle Old Age Centre	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 395,230	R 193,293	16
Home Community Based Care	Methodist Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,759	R 280,290	25
Home Community Based Care	Methodist Church	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 531,246	R 216,830	18
Home Community Based Care	Moorreesburg Library	Department of Health	WC	West Coast	Swartland	R 728,799	R 338,807	19
Home Community Based Care	JJ Watson	Department of Health	WC	Eden	George	R 559,372	R 232,872	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F69

Government Sector : Social

Provincial Gov : Community Safety

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :	R 10,129,325	R 8,752,770	1,030
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Bambanani Commuter Safety	Social Crime Prevention	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,172,325	R 551,090	350
VPUU Patrolling Project	Patrolling Project Khayelitsha	Department of Community Safe	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 268,057	30
Bambanani	Bambanani School Safety	Department of Community Safe	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,957,000	R 7,933,623	650

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F70

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 7

Average manual workers daily wage rate: R 35.60
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Totals :	R 40,407,949	R 29,743,870	3,307
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care (H	Malibongwe	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 68,786	R 18,900	6
Home Community Based Care	Helping Hands	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,188	R 6,274	3
Home Community Based Care	Siyaphambili Orphanage Home	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 68,786	R 14,639	7
Home Community Based Care	Muslim Aids Program	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,188	R 10,457	5
Home Community Based Care	HIV & AIDS	Department of Social Develop	WC	West Coast	Matzikama	R 9,700,000	R 9,700,000	604
Upgrading of ECD Subsidy	ECD Sites	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,650,000	R 17,193,600	2388
Early Childhood Development	ECD Assistants	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,800,000	R 2,800,000	294

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F71

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 276

Average manual workers daily wage rate: R 37.05
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Totals :	R 33,155,141	R 33,155,141	1,753
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Petsana Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 183,520	R 183,520	10
Home Community Based Care	Relemohile Child Care	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 172,560	R 172,560	12
Home Community Based Care	Gethesmane Healthcare Centre	Department of Social Developm	FS	Thabo Mofutsanyane	Setsoto	R 266,960	R 266,960	20
Home Community Based Care	Kestell Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 116,960	7
Home Community Based Care	Hlokomela Wa Heno	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 257,360	R 257,360	15
Home Community Based Care	Sisters of St Paul	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 203,160	R 203,160	8
Home Community Based Care	Maluthi A Phufung OVC Task Tea	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 25,800	R 25,800	34
Home Community Based Care	Marquard/ Moemeng Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 42,000	R 42,000	25
Home Community Based Care	Mapuleng Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 182,960	R 182,960	13
Home Community Based Care	Kopano Ke Matla Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 188,960	R 188,960	14
Home Community Based Care	Clocolan Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 136,160	R 136,160	6
Home Community Based Care	Tswaranang Community Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 331,460	R 331,460	23
Home Community Based Care	KMD Senekal	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 692,110	R 692,110	30
Home Community Based Care	Vrystaat Versorging in Aksie	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 121,160	R 121,160	5
Home Community Based Care	Ficksburg Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 196,160	R 196,160	15
Home Community Based Care	Kopanong HIV/AIDS Consortium	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 333,140	R 333,140	24
Home Community Based Care	Roadside Community Chid Care	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 136,160	R 136,160	6
Home Community Based Care	Dihlabeng Development Initiative	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 683,960	R 683,960	50
Early Childhood Development	Monono Creche	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 6,000	5
Home Community Based Care	Matjhabeng Consortium	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 1,073,800	R 1,073,800	62
Home Community Based Care	Dunamis Christian School	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 67,320	R 67,320	4
Home Community Based Care	Masake Drop- In Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 350,000	R 350,000	9
Home Community Based Care	We Care Day Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 143,400	R 143,400	6
Home Community Based Care	Child Welfare Virginia	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 134,400	R 134,400	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Afrikasop Youth Association	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 116,960	8
Home Community Based Care	Bophelong Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140,960	R 140,960	10
Home Community Based Care	Ntswanasatsi HIV/AIDS	Department of Social Developm	FS	Fezile Dabi	Ngwathe	R 81,120	R 81,120	16
Home Community Based Care	Dinkweng Care Givers	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,960	R 128,960	9
Home Community Based Care	Qwa- Qwa HIV/AIDS Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 800,960	R 800,960	65
Home Community Based Care	Golding Gate Hospice	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 116,960	R 116,960	8
Home Community Based Care	Hlanganani Child and Family Welf	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 116,960	R 116,960	7
Home Community Based Care	Intabazwe Community Home Base	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,960	R 164,960	12
Home Community Based Care	Ipheng Bohlale Community Conso	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 330,370	R 330,370	28
Home Community Based Care	AIDS Fighters Organisation	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 86,960	R 86,960	8
Early Childhood Development	Genezaretha Day Care Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 25,896	R 25,896	2
Home Community Based Care	St Peter's Pre School	Department of Social Develop	FS	Xhariep	Kopanong	R 53,087	R 53,087	2
Early Childhood Development	Masakhane Educare Matlakeng D	Department of Social Develop	FS	Xhariep	Kopanong	R 76,393	R 76,393	4
Early Childhood Development	Lerato Educare Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 32,370	R 32,370	4
Early Childhood Development	Kabouerland Creche Itumeleng Cr	Department of Social Develop	FS	Xhariep	Kopanong	R 33,979	R 33,979	4
Early Childhood Development	Itumeleng Creche	Department of Social Develop	FS	Xhariep	Kopanong	R 135,954	R 135,954	2
Early Childhood Development	Lesedi la Mphambo Educare	Department of Social Develop	FS	Xhariep	Kopanong	R 77,688	R 77,688	3
Home Community Based Care	Moghaka Community Home Base	Department Social Developme	FS	Fezile Dabi	Moghaka	R 92,000	R 92,000	6
Early Childhood Development	Thatohatsi Creche	Department of Social Develop	FS	Xhariep	Kopanong	R 12,000	R 12,000	3
Home Community Based Care	South African ASB Samaritan Org	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 237,780	R 237,780	10
Early Childhood Development	Leratong Educare Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 49,202	R 49,202	2
Early Childhood Development	Modisa yo Molemo	Department of Social Develop	FS	Xhariep	Kopanong	R 75,089	R 75,089	3
Early Childhood Development	Thusano	Department of Social Develop	FS	Xhariep	Kopanong	R 69,919	R 69,919	4
Early Childhood Development	Motheo Day Care Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 38,411	R 38,411	2
Early Childhood Development	Iketsetseng Creche	Department of Social Develop	FS	Motheo	Mangaung	R 94,520	R 94,520	4
Home Community Based Care	Good Samaritan Hospice Care Gro	Department of Social Develop	FS	Xhariep	Mohokare	R 441,200	R 441,200	24
Early Childhood Development	Mofulatshepe Educare Centre	Department of Social Develop	FS	Xhariep	Kopanong	R 86,752	R 86,752	2
Home Community Based Care	Concerned HIV/AIDS Youth Grou	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 158,560	R 158,560	10
Home Community Based Care	Grace and Mercy Ministry	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 126,960	8
Home Community Based Care	Phakamani Volunteers.	Department of Social Develop	FS	Fezile Dabi	Mafube	R 29,280	R 29,280	16
Home Community Based Care	Qaphelang/Hlokomelang Trust	Department of Social Develop	FS	Fezile Dabi	Mafube	R 179,940	R 179,940	5
Home Community Based Care	Refengkgotso HIV/AIDS Consorti	Department of Social Developm	FS	Fezile Dabi	Metsimaholo	R 344,940	R 344,940	25
Home Community Based Care	Tlhokomelang Care Group	Department of Social Develop	FS	Fezile Dabi	Mafube	R 96,240	R 96,240	10
Home Community Based Care	Kwakwatsi Activist Against HIV/	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 102,250	R 102,250	5
Home Community Based Care	Making a Living	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 163,800	R 163,800	10
Home Community Based Care	Maokeng Association for People L	Department of Social Develop	FS	Fezile Dabi	Moghaka	R 116,000	R 116,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Child Welfare Sasolburg	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 215,760	R 215,760	8
Home Community Based Care	Phela O Phedisa Support Group	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 164,860	R 164,860	10
Home Community Based Care	Boitumelo Support Group	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 152,000	R 152,000	10
Home Community Based Care	Viljoenskroon Hospice	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 154,010	R 154,010	10
Home Community Based Care	Tswellang Youth Club	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 102,250	R 102,250	5
Home Community Based Care	Tokoloho Community Based Deve	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 96,850	R 96,850	10
Home Community Based Care	South African National Tuberculos	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 80,000	R 80,000	5
Home Community Based Care	Mokwalo Home Based Care	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 109,840	R 109,840	7
Home Community Based Care	Thusano HIV/AIDS Group	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 207,360	R 207,360	10
Home Community Based Care	Hope for All.	Department of Social Develop	FS	Motheo	Mangaung	R 150,960	R 150,960	12
Home Community Based Care	Masiphakame	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 147,960	R 147,960	10
Home Community Based Care	Bophelo HIV/AIDS Organisation	Department of Social Developm	FS	Motheo	Mangaung	R 144,240	R 144,240	10
Home Community Based Care	Magaung Tshwaraganong Youth	Department of Social Develop	FS	Motheo	Mangaung	R 151,800	R 151,800	4
Home Community Based Care	Tshepang HIV/AIDS Organisation	Department of Social Develop	FS	Motheo	Naledi	R 114,960	R 114,960	8
Home Community Based Care	Itemoheng Home Based Care	Department of Social Developm	FS	Motheo	Mantsopa	R 78,960	R 78,960	5
Home Community Based Care	Atlehang Multi - purpose Centre	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 162,960	5
Home Community Based Care	Heidedal Aksie Kommittee	Department of Social Develop	FS	Motheo	Mangaung	R 156,960	R 156,960	11
Home Community Based Care	National Council of African Wome	Department of Social Develop	FS	Motheo	Mangaung	R 79,000	R 79,000	5
Home Community Based Care	Free State Christian Church Leade	Department of Social Develop	FS	Motheo	Mangaung	R 528,560	R 528,560	40
Home Community Based Care	Baballang Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 102,960	R 102,960	7
Home Community Based Care	Masekhane Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	Organisation for African Herbalist	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	Tokoloho Community Based Orga	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 219,660	10
Home Community Based Care	Sekhutlong Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 90,960	R 90,960	6
Home Community Based Care	Tswellang Community Based Orga	Department of Social Develop	FS	Motheo	Mangaung	R 72,960	R 72,960	4
Home Community Based Care	Itekeng Support Group	Department of Social Develop	FS	Motheo	Mangaung	R 78,960	R 78,960	5
Home Community Based Care	Bolokanang HIV/AIDS Home Bas	Department of Social Develop	FS	Xhariep	Letsemeng	R 87,200	R 87,200	5
Home Community Based Care	Kutlwisiso Organisation	Department of Social Develop	FS	Xhariep	Letsemeng	R 135,200	R 135,200	10
Home Community Based Care	Aganang HIV/AIDS Support Orga	Department of Social Develop	FS	Xhariep	Kopanong	R 256,800	R 256,800	16
Home Community Based Care	Sakhisizwe	Department of Social Develop	FS	Xhariep	Letsemeng	R 105,200	R 105,200	8
Home Community Based Care	Retswelapele Faith Based Org	Department of Social Developm	FS	Xhariep	Letsemeng	R 147,200	R 147,200	13
Home Community Based Care	Re-a Hola Child Care	Department of Social Developm	FS	Xhariep	Letsemeng	R 126,200	R 126,200	5
Home Community Based Care	Re- ema moho	Department of Social Develop	FS	Xhariep	Letsemeng	R 147,200	R 147,200	9
Home Community Based Care	National Deaf Services Institute of	Department of Social Develop	FS	Motheo	Mangaung	R 157,960	R 157,960	3
Home Community Based Care	SiyanqobaSupport Group	Department of Social Develop	FS	Xhariep	Kopanong	R 123,200	R 123,200	8
Home Community Based Care	Atamelang Child Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshepanang HIV/AIDS Organisati	Department of Social Develop	FS	Motheo	Mangaung	R 311,400	R 311,400	15
Home Community Based Care	Cancer Association of SA	Department of Social Develop	FS	Motheo		R 189,000	R 189,000	10
Home Community Based Care	Itjareng Womens Group	Department of Social Develop	FS	Motheo	Naledi	R 90,940	R 90,940	6
Home Community Based Care	Dipelaneng HIV/AIDS Organisati	Department of Social Develop	FS	Motheo	Mantsopa	R 120,960	R 120,960	8
Home Community Based Care	Tshepong Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 295,800	R 295,800	16
Home Community Based Care	Mangaung Society for Care of the	Department of Social Develop	FS	Motheo	Mangaung	R 661,150	R 661,150	30
Home Community Based Care	Faranani Community Development	Department of Social Develop	FS	Xhariep	Kopanong	R 147,200	R 147,200	10
Home Community Based Care	Morning Starr Childrens Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 120,960	6
Home Community Based Care	Child and Family Welfare Bloemfo	Department of Social Develop	FS	Motheo	Mangaung	R 518,100	R 518,100	10
Home Community Based Care	Lesedi Home Based Care	Department of Social Develop	FS	Motheo	Mantsopa	R 336,240	R 336,240	8
Home Community Based Care	REACH	Department of Social Develop	FS	Motheo	Mangaung	R 851,000	R 851,000	10
Home Community Based Care	Mohau Child Care Project	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 120,960	10
Home Community Based Care	Malibongwe Womens Group	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 144,660	R 144,660	9
Home Community Based Care	Bishop Brennik Meijer Relief Cent	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 144,690	R 144,690	10
Home Community Based Care	Mahaladitwe Support Organisation	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	Malebogo Youth Development	Department of Social Develop	FS	Lejweleputswa	Nala	R 135,360	R 135,360	8
Home Community Based Care	Oreratile Adra Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 96,960	R 96,960	5
Home Community Based Care	Connie Richardson Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 126,960	7
Home Community Based Care	Reahola Tshepong OVC's	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 86,460	R 86,460	5
Home Community Based Care	HIV/AIDS Abuse Counselling	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 78,760	R 78,760	6
Home Community Based Care	Bokamoso Orphans and Vulnerabl	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 123,060	R 123,060	7
Home Community Based Care	Monyakeng AIDS Support Group	Department of Social Develop	FS	Lejweleputswa	Nala	R 159,960	R 159,960	10
Home Community Based Care	Ikgomotseng Orphan Care	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 74,160	R 74,160	4
Home Community Based Care	Matjhabeng Christian Leaders For	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 151,500	R 151,500	11
Home Community Based Care	Tshwarakhanang Anti AIDS	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 120,960	6
Early Childhood Development	Bread of Life	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 18,000	3
Home Community Based Care	Planned Parenthood Association of	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	7
Home Community Based Care	Thusano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	7
Home Community Based Care	Ikaheng Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	5
Home Community Based Care	Tsepo Community Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	8
Home Community Based Care	Khanya Community Based Organi	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 219,660	5
Home Community Based Care	St Nicholas Children's Hospice	Department of Social Develop	FS	Motheo	Mangaung	R 585,180	R 585,180	30
Home Community Based Care	Tshepanang Community Based Or	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 120,960	8
Home Community Based Care	Child and Family Welfare SA	Department of Social Develop	FS	Motheo	Mangaung	R 475,755	R 475,755	12
Home Community Based Care	Botshabelo Community Health Car	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	Kopano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 138,960	R 138,960	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Paballo Home Based care	Department of Social Develop	FS	Motheo	Naledi	R 108,960	R 108,960	7
Home Community Based Care	Freedom Care Communities Organ	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	Kgauhelo Project	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 162,960	12
Home Community Based Care	Ladybrand Hospice	Department of Social Develop	FS	Motheo	Mantsopa	R 282,960	R 282,960	4
Home Community Based Care	SANTA Botshabelo Branch	Department of Socia Developm	FS	Motheo	Mangaung	R 120,960	R 120,960	10
Home Community Based Care	Fadimehang Home Based Care &	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 144,960	7
Early Childhood Development	St Theresa Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 6,000	2
Early Childhood Development	Tlhomphong Day Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 750	R 750	1
Early Childhood Development	Ebenezer Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	2
Early Childhood Development	Poelong Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90,636	R 90,636	2
Early Childhood Development	Takalani Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	3
Early Childhood Development	Tebang Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	4
Early Childhood Development	Kgodisong Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 119,122	R 119,122	2
Early Childhood Development	Ntsoanatsatsi pre school	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 58,266	R 58,266	2
Early Childhood Development	Zamani Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 163,145	R 163,145	2
Early Childhood Development	Imameleng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 155,376	R 155,376	3
Early Childhood Development	Masibuye Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	3
Early Childhood Development	Itsoseng Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 31,075	R 31,075	3
Early Childhood Development	Cathula Pre Primary	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 126,890	R 126,890	3
Early Childhood Development	Iketseng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110,058	R 110,058	3
Early Childhood Development	Zenzile Educare	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 90,636	R 90,636	3
Early Childhood Development	Dorcas House Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 167,029	R 167,029	4
Early Childhood Development	Selebano Mabolela	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 134,659	R 134,659	2
Early Childhood Development	Tiisetsang Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 59,561	R 59,561	2
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 6,000	1
Early Childhood Development	Phokeng Day Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 750	R 750	1
Early Childhood Development	Boikemisetso	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 89,550	R 89,550	1
Early Childhood Development	Re Hlotse	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 63,158	R 63,158	1
Early Childhood Development	Tswelopele Day Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 71,357	R 71,357	1
Early Childhood Development	Lebohang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 51,792	R 51,792	3
Early Childhood Development	Tsepang Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 133,364	R 133,364	3
Early Childhood Development	St Elizabeth	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 168,324	R 168,324	3
Early Childhood Development	Phaphama	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 12,000	R 12,000	3
Early Childhood Development	Khudisong Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,601	R 24,601	2
Early Childhood Development	Boikwetliso Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 42,728	R 42,728	2
Early Childhood Development	Keketso Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,688	R 77,688	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tswellang Pele Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 194,220	R 194,220	3
Early Childhood Development	Tswellang (Qwaqwa)	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,384	R 10,384	3
Early Childhood Development	Tshireletsong Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 53,087	R 53,087	2
Early Childhood Development	Rorisang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 88,046	R 88,046	3
Early Childhood Development	Westlieigh Pre School	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 49,716	R 49,716	1
Early Childhood Development	Mokwallo Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 51,983	R 51,983	1
Early Childhood Development	Baby Care centre	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 750	R 750	1
Early Childhood Development	Motheo Thuto Creche	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 56,787	R 56,787	1
Early Childhood Development	Inkhanyezi Day Care	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 750	R 750	1
Early Childhood Development	Tlo Hlalefe Creche	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 750	R 750	1
Early Childhood Development	Amazing Grace Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 39,559	R 39,559	1
Early Childhood Development	Paballong Educare Centre	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 129,480	R 129,480	4
Early Childhood Development	Rethabile Pre school	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 67,952	R 67,952	1
Early Childhood Development	Little Saints	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 750	R 750	1
Early Childhood Development	Ntataise	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 750	R 750	1
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 33,767	R 33,767	1
Early Childhood Development	Lesang Bana Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 750	R 750	1
Early Childhood Development	Boitekong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 750	R 750	1
Early Childhood Development	Swartfontein Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 1,500	R 1,500	1
Early Childhood Development	Tshepong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 750	R 750	1
Early Childhood Development	Phahameng Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 750	R 750	1
Early Childhood Development	Iketsetseng Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 107,468	R 107,468	2
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 750	R 750	1
Early Childhood Development	Boitumelo	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 64,700	R 64,700	3
Early Childhood Development	Mamohato Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 18,000	R 18,000	3
Early Childhood Development	Buhle Buzile Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 77,688	R 77,688	3
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 86,752	R 86,752	3
Early Childhood Development	Boitumelo Creche (Parys)	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 18,000	R 18,000	3
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 750	R 750	1
Early Childhood Development	Thusanong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 40,138	R 40,138	2
Early Childhood Development	Kamohelo	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 750	R 750	1
Early Childhood Development	Reamohetse Baby Care	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 104,879	R 104,879	3
Early Childhood Development	Ntataise Educare Centre	Department of Social Develop	FS	Fezile Dabi	Mafube	R 133,364	R 133,364	4
Early Childhood Development	Reahola Refengkhoto Educare	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 56,971	R 56,971	3
Early Childhood Development	Pitseng Educare Centre	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 18,000	R 18,000	3
Early Childhood Development	Qalabotjha Development Centre	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 108,763	R 108,763	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Pee Jay Day Care Centre	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 105,592	R 105,592	1
Early Childhood Development	Kopano Creche and Pre School	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 103,584	R 103,584	4
Early Childhood Development	Atlehang Educare	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 12,000	R 12,000	3
Early Childhood Development	Kopanong Creche	Department of Social Develop	FS	Motheo	Mangaung	R 16,068	R 16,068	1
Early Childhood Development	Little Angels Pre School	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 148,755	R 148,755	1
Early Childhood Development	Elizabeth Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 6,000	1
Early Childhood Development	Adonai Creche	Department of Social Develop	FS	Motheo	Mangaung	R 750	R 750	1
Early Childhood Development	Monimang Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 6,054	R 6,054	1
Early Childhood Development	Rethabile Creche	Department of Social Develop	FS	Motheo	Mangaung	R 24,087	R 24,087	1
Early Childhood Development	Tshepisong Creche	Department of Social Develop	FS	Motheo	Mangaung	R 750	R 750	1
Early Childhood Development	Ebenezer Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 80,278	R 80,278	2
Early Childhood Development	Thusang Basotho	Department of Social Develop	FS	Motheo	Mangaung	R 12,949	R 12,949	1
Early Childhood Development	Pelo ya Jesu ya jewa	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 18,000	3
Early Childhood Development	Boitumelo Creche	Department of Social Develop	FS	Motheo	Mangaung	R 15,601	R 15,601	1
Early Childhood Development	Self help day care centre	Department of Social Develop	FS	Motheo	Mangaung	R 32,043	R 32,043	1
Early Childhood Development	Shama Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 65,490	R 65,490	1
Early Childhood Development	Refentse ELC	Department of Social Develop	FS	Motheo	Mangaung	R 750	R 750	1
Early Childhood Development	Bootshidi Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 8,706	R 8,706	1
Early Childhood Development	Reagola Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 68,080	R 68,080	1
Early Childhood Development	Katleho Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 21,966	R 21,966	1
Early Childhood Development	Kalosong Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 18,000	3
Early Childhood Development	Katleho Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 12,000	4
Early Childhood Development	Thari ya Tshepe Day Care	Department of Social Develop	FS	Motheo	Naledi	R 62,150	R 62,150	3
Early Childhood Development	Bophelong Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 18,000	R 18,000	3
Early Childhood Development	Mauersneck Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 69,919	R 69,919	2
Early Childhood Development	Ikhauehlang pre school	Department of Social Develop	FS	Motheo	Mangaung	R 103,584	R 103,584	3
Early Childhood Development	Nkosinathe Creche	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 6,000	2
Early Childhood Development	Hodisang Educare Centre	Department of Social Develop	FS	Motheo	Mangaung	R 50,497	R 50,497	2
Early Childhood Development	Self help day care centre	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 6,000	1
Early Childhood Development	Emmanuel & Tiisetso	Department of Social Develop	FS	Motheo	Mangaung	R 113,398	R 113,398	1
Early Childhood Development	Heidedal Creche and Pre Primary	Department of Social Develop	FS	Motheo	Mangaung	R 71,214	R 71,214	4
Early Childhood Development	Tshiya Moteo Creche	Department of Social Develop	FS	Motheo	Mangaung	R 60,856	R 60,856	2
Early Childhood Development	Mamello Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 107,468	R 107,468	3
Early Childhood Development	Ipolokeng Creche	Department of Social Develop	FS	Motheo	Mangaung	R 66,035	R 66,035	3
Early Childhood Development	Mahlasedi Creche	Department of Social Develop	FS	Motheo	Mangaung	R 15,000	R 15,000	2
Early Childhood Development	Leseding Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 154,081	R 154,081	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tswelopele	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 12,000	2
Early Childhood Development	Kutlwanong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 33,750	R 33,750	1
Early Childhood Development	Meloding Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 323,700	R 323,700	4
Early Childhood Development	Paballo Pre school	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 214,937	R 214,937	3
Early Childhood Development	Ahanang Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 62,150	R 62,150	3
Early Childhood Development	Bethesda	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 6,000	R 6,000	2
Early Childhood Development	Ntataise Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 18,000	R 18,000	2
Early Childhood Development	Gabaitumele Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 194,220	R 194,220	3
Early Childhood Development	Alpha Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 114,692	R 114,692	1
Early Childhood Development	Matshapo Educare	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 108,763	R 108,763	2
Early Childhood Development	Mothoosole Creche	Department of Social Develop	FS	Lejweleputswa	Nala	R 165,734	R 165,734	4
Early Childhood Development	Nthabeleng Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 750	R 750	1
Early Childhood Development	New Paradise Day Care centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 750	R 750	1
Early Childhood Development	Thabong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 196,572	R 196,572	1
Early Childhood Development	Genesis Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 22,382	R 22,382	1
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 48,817	R 48,817	1
Early Childhood Development	Boitekong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 18,253	R 18,253	1
Early Childhood Development	Agape Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 160,555	R 160,555	3
Early Childhood Development	Kopano Creche and Pre School	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 18,000	R 18,000	3
Early Childhood Development	Ibaninathi Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 750	R 750	1
Early Childhood Development	Mogorosi Day Care Cetre	Department of Social Develop	FS	Motheo	Mangaung	R 64,195	R 64,195	1
Early Childhood Development	J J Monnapule Creche	Department of Social Develop	FS	Motheo	Mangaung	R 8,706	R 8,706	1
Early Childhood Development	Kgatelopele Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 9,766	R 9,766	1
Early Childhood Development	Lerato Creche	Department of Social Develop	FS	Motheo	Mangaung	R 23,557	R 23,557	1
Early Childhood Development	Mamahabane Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 146,312	R 146,312	3
Early Childhood Development	Thabong Memorial Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 115,237	R 115,237	3
Early Childhood Development	Tataisong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 12,000	R 12,000	2
Early Childhood Development	Lerato Creche	Department of Social Develop	FS	Lejweleputswa	Nala	R 90,636	R 90,636	4
Early Childhood Development	Mamorobi Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 99,700	R 99,700	3
Early Childhood Development	Radebe Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 24,000	R 24,000	4
Early Childhood Development	Karabo Day Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,890	R 126,890	3
Early Childhood Development	Atamelang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 95,815	R 95,815	3
Early Childhood Development	Masilo Day Care	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 125,596	R 125,596	2
Early Childhood Development	Ntutubulle	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 6,000	R 6,000	1
Early Childhood Development	Reitumetse Creche	Department of Social Develop	FS	Motheo	Mangaung	R 83,617	R 83,617	1
Early Childhood Development	Kareehof Play Group	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 6,000	R 6,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F72

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 143

Average manual
workers daily
wage rate:

R 50.00

Totals : R 23,699,000 R 23,699,000 1,933

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Meloding Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 108,000	9
Home Community Based Care	Thabong Hospice Home Based Ca	Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 96,000	8
Home Community Based Care	Thabong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 156,000	13
Home Community Based Care	Bronville Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 84,000	7
Home Community Based Care	Welkom Clinics Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 348,000	R 348,000	29
Home Community Based Care	Kgothlang Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 132,000	R 132,000	11
Home Community Based Care	Meloding Hospce Home Based Ca	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 72,000	6
Home Community Based Care	Bophelong Clinic Home Based Ca	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 72,000	6
Home Community Based Care	Rearabetswe Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 132,000	R 132,000	11
Home Community Based Care	Tshepong Home Bawsd Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 84,000	7
Home Community Based Care	Tweespruit Leratong Home Based	Department of Health	FS	Motheo	Mantsopa	R 108,000	R 108,000	9
Home Community Based Care	Mahlatswetsa Home Baesd Care	Department of Health	FS	Motheo	Mantsopa	R 96,000	R 96,000	8
Home Community Based Care	Dipelaneng Home Based Care	Department of Health	FS	Motheo	Mantsopa	R 132,000	R 132,000	11
Home Community Based Care	Manyatseng Home Based Care	Department of Health	FS	Motheo	Mantsopa	R 72,000	R 72,000	6
Home Community Based Care	Itjareng Home Based Care	Department of Health	FS	Motheo	Naledi	R 120,000	R 120,000	10
Home Community Based Care	Morojaneng Home Based Care	Department of Health	FS	Motheo	Naledi	R 228,000	R 228,000	19
Home Community Based Care	O.R Tambo Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 108,000	9
Home Community Based Care	Mmamahabane Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 156,000	13
Home Community Based Care	Vaalrok Clinic Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 84,000	R 84,000	7
Home Community Based Care	Lusaka Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 96,000	R 96,000	8
Home Community Based Care	Masilo Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 240,000	R 240,000	20
Home Community Based Care	Tshwaraganang Home Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 264,000	R 264,000	22
Home Community Based Care	TshwaraganangHome Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 132,000	11
Home Community Based Care	Phahameng Home Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 60,000	R 60,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgtsong Home Based Care (Thabo	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 108,000	9
Home Community Based Care	Phomolong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 108,000	9
Home Community Based Care	Bophelong Home Based Care (Th	Department of Health	FS	Lejweleputswa	Matjhabeng	R 480,000	R 480,000	4
Home Community Based Care	Hope Home Baesd Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 192,000	R 192,000	16
Home Community Based Care	Leratong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 96,000	8
Home Community Based Care	A.M Kruger Home Vased Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 132,000	R 132,000	11
Home Community Based Care	Bophelong Hme Based Care (Kutl	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168,000	R 168,000	14
Home Community Based Care	Boithusong Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 152,000	R 152,000	21
Home Community Based Care	Phedisanang Home Based Care	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168,000	R 168,000	14
Home Community Based Care	Thaba Nchu DOT Supporters	Department of Health	FS	Motheo	Mangaung	R 1,140,000	R 1,140,000	95
Home Community Based Care	Hoopstad Home Based Care	Department of Health	FS	Lejweleputswa	Tswelopele	R 96,000	R 96,000	8
Home Community Based Care	Viljoenskroon Home Based Care	Department of Health	FS	Fezile Dabi	Moqhaka	R 312,000	R 312,000	26
Home Community Based Care	Sediba sa Bohelo Home Based Ca	Department of Health	FS	Motheo	Naledi	R 120,000	R 120,000	10
Home Community Based Care	Villiers Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 48,000	R 48,000	4
Home Community Based Care	Frankfort Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 144,000	R 144,000	12
Home Community Based Care	Parys Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 240,000	R 240,000	20
Home Community Based Care	Heilbron Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 216,000	R 216,000	18
Home Community Based Care	Vredefort Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 120,000	R 120,000	10
Home Community Based Care	Cornelia Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 120,000	R 120,000	10
Home Community Based Care	Edenville Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 60,000	R 60,000	5
Home Community Based Care	Sasolburg Home Based Care	Department of Health	FS	Fezile Dabi	Metsimaholo	R 348,000	R 348,000	29
Home Community Based Care	Steynsrus Home Based Care	Department of Health	FS	Fezile Dabi	Moqhaka	R 144,000	R 144,000	12
Home Community Based Care	Brandpark Clinic Home Based Car	Department of Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 60,000	5
Home Community Based Care	Boitumelo Hospital Care Givers	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 72,000	6
Home Community Based Care	Thusanong Clinic Home Based Ca	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 72,000	6
Home Community Based Care	Tshepong Clinic Home Based Car	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 72,000	6
Home Community Based Care	Lesedi Clinic Home Based Care	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 72,000	6
Home Community Based Care	Seisoville Clinic Home Based Car	Department of Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 108,000	9
Home Community Based Care	Koppies Home Based Care	Department of Health	FS	Fezile Dabi	Ngwathe	R 84,000	R 84,000	7
Home Community Based Care	Botshabelo Naledi Hospice Home	Department of Health	FS	Motheo	Mangaung	R 84,000	R 84,000	7
Home Community Based Care	Winburg Hme Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 216,000	18
Home Community Based Care	Bloemfontein Reed Cross Home B	Department of Health	FS	Motheo	Mangaung	R 156,000	R 156,000	13
Home Community Based Care	Botshabelo Hospital Step down Ca	Department of Health	FS	Motheo	Mangaung	R 180,000	R 180,000	15
Home Community Based Care	Nationa Hospital Step down Care	Department of Health	FS	Motheo	Mangaung	R 240,000	R 240,000	20
Home Community Based Care	Thusanang Home Based Care	Department of Health	FS	Motheo	Mangaung	R 144,000	R 144,000	12
Home Community Based Care	Boikhuco Home Based Care	Department of Health	FS	Motheo	Mangaung	R 456,000	R 456,000	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tweeling Home Based Care	Department of Health	FS	Fezile Dabi	Mafube	R 120,000	R 120,000	10
Home Community Based Care	St Anne Home Based Care	Department of Health	FS	Motheo	Mangaung	R 60,000	R 60,000	5
Home Community Based Care	Btshabelo DOT Supporters	Department of Health	FS	Motheo	Mangaung	R 1,116,000	R 1,116,000	93
Home Community Based Care	MUCPP Leratong Home Based Ca	Department of Health	FS	Motheo	Mangaung	R 456,000	R 456,000	38
Home Community Based Care	Golang Batcha Home Based Care	Department of Health	FS	Motheo	Mangaung	R 348,000	R 348,000	29
Home Community Based Care	Gaongalelwe Home Based Care	Department of Health	FS	Motheo	Mangaung	R 120,000	R 120,000	10
Home Community Based Care	Khauhelo Home Based Care	Department of Health	FS	Motheo	Mangaung	R 228,000	R 228,000	19
Home Community Based Care	Tshwarisananang Home Based Ca	Department of Health	FS	Motheo	Mangaung	R 144,000	R 144,000	12
Home Community Based Care		Department of Health	FS	Fezile Dabi	Metsimaholo	R 192,000	R 192,000	16
Home Community Based Care	Deneysville Home Based Care	Department of Health	FS	Fezile Dabi	Metsimaholo	R 144,000	R 144,000	12
Home Community Based Care	Siyathokoza Home Based Care	Department of Health	FS	Motheo	Mangaung	R 288,000	R 288,000	24
Home Community Based Care	Itumeleng Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 72,000	6
Home Community Based Care	Petsana Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 144,000	12
Home Community Based Care	Mamello/kokelong Clinic Home B	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 264,000	R 264,000	22
Home Community Based Care	Mphohadi Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 72,000	6
Home Community Based Care	Bakenpark Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 120,000	R 120,000	10
Home Community Based Care	Bohlokong Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 132,000	11
Home Community Based Care	Bethlehem Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 36,000	R 36,000	3
Home Community Based Care	Phomolong Home Based Care (Fic	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 264,000	R 264,000	22
Home Community Based Care	Relebohile Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 60,000	R 60,000	5
Home Community Based Care	Clocolan Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 144,000	R 144,000	12
Home Community Based Care	Fateng Tse Ntsho Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 108,000	R 108,000	9
Home Community Based Care	Zamani Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 156,000	R 156,000	13
Home Community Based Care	Thusa Bophelo Clinic Home Base	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 120,000	R 120,000	10
Home Community Based Care	Bophelong Home Based Care (Vre	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 72,000	R 72,000	6
Home Community Based Care	Leratswana Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 204,000	17
Home Community Based Care	Rearabetswe Home Based Care (P	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 108,000	R 108,000	9
Home Community Based Care	Marantha Clinic Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 144,000	R 144,000	12
Home Community Based Care	Reitumetse Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 108,000	R 108,000	9
Home Community Based Care	Gariepdam Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 60,000	5
Home Community Based Care	Zastron Home Based Care	Department of Health	FS	Xhariep	Mohokare	R 156,000	R 156,000	13
Home Community Based Care	Smithfield Home Based Care	Department of Health	FS	Xhariep	Mohokare	R 264,000	R 264,000	22
Home Community Based Care	Luckhoff Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 96,000	R 96,000	8
Home Community Based Care	Oppermangrond Home Based Ca	Department of Health	FS	Xhariep	Letsemeng	R 24,000	R 24,000	2
Home Community Based Care	Jacobsdal Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 48,000	R 48,000	4
Home Community Based Care	Koffiefontein Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 192,000	R 192,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Matwabeng Clinic Home Based C	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 444,000	R 444,000	37
Home Community Based Care	Edenburg Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 48,000	R 48,000	4
Home Community Based Care	Reitz Step-down Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 168,000	R 168,000	14
Home Community Based Care	Springfontein Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 132,000	R 132,000	11
Home Community Based Care	Trompsburg Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 60,000	5
Home Community Based Care	Jaggersfontein Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 60,000	5
Home Community Based Care	Fouriesmith Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 108,000	R 108,000	9
Home Community Based Care	Bethulie Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 96,000	R 96,000	8
Home Community Based Care	Phillipolis Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 144,000	R 144,000	12
Home Community Based Care	Redesburg Home Based Care	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 60,000	5
Home Community Based Care	Petrusburg Home Based Care	Department of Health	FS	Xhariep	Letsemeng	R 216,000	R 216,000	18
Home Community Based Care	Nthabiseng Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 84,000	R 84,000	7
Home Community Based Care	Lindley Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 192,000	R 192,000	16
Home Community Based Care	Tebang Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 72,000	6
Home Community Based Care	Qholahqwe Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 60,000	R 60,000	5
Home Community Based Care	Riverside Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 96,000	8
Home Community Based Care	Namahadi Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 96,000	8
Home Community Based Care	Thabang Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 48,000	R 48,000	4
Home Community Based Care	Ma-Haig Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 96,000	8
Home Community Based Care	Matsieng Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 36,000	3
Home Community Based Care	Bolata Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 192,000	16
Home Community Based Care	Boiketlo Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 192,000	16
Home Community Based Care	Boshoff Home Based care	Department of Health	FS	Lejweleputswa	Tokologo	R 120,000	R 120,000	8
Home Community Based Care	k Maile Clinic Home Based Care	Department of Health	FS	Lejweleputswa	Nala	R 264,000	R 264,000	22
Home Community Based Care	Kgotsong clinic Home Based Care	Department of Health	FS	Lejweleputswa	Nala	R 735,000	R 735,000	49
Home Community Based Care	Albert Luthuli Home Based Care	Department of Health	FS	Lejweleputswa	Nala	R 348,000	R 348,000	29
Home Community Based Care	Kamohelo Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 108,000	R 108,000	9
Home Community Based Care	Rouxville Home Based Care	Department of Health	FS	Xhariep	Mohokare	R 60,000	R 60,000	5
Home Community Based Care	Malesaona Clinic Home Based C	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,000	R 96,000	8
Home Community Based Care	Monontsha Clinc Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 228,000	R 228,000	19
Home Community Based Care	Tshiame Hme Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 156,000	R 156,000	13
Home Community Based Care	Elizabeth Ross Step-down Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 192,000	16
Home Community Based Care	Mphatlalatsane	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 72,000	6
Home Community Based Care	Bluegumbosch Clinic Home Based	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288,000	R 288,000	24
Home Community Based Care	Sekamotho Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 132,000	11
Home Community Based Care	Marakiong Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 144,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshirela Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 48,000	R 48,000	4
Home Community Based Care	Tseki Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 240,000	R 240,000	20
Home Community Based Care	Ikgomotseng Home Based Care	Department of Health	FS	Lejweleputswa	Masilonyana	R 156,000	R 156,000	13
Home Community Based Care	Phuthaditjhaba Clinic Home Based	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 192,000	16
Home Community Based Care	Tina Moloi Clinic Home Based Ca	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 156,000	R 156,000	13
Home Community Based Care	Makgalaneng Clinic Home Based	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 120,000	R 120,000	10
Home Community Based Care	Makoane Clinic Home Based Care	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 228,000	R 228,000	19
Home Community Based Care	Thaba Bosiu Clinic Home Based C	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 168,000	R 168,000	14
Home Community Based Care	Paballong Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 144,000	12
Home Community Based Care	Makeneng Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 120,000	R 120,000	10
Home Community Based Care	Eva Mota Clinic Home Based Car	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 192,000	R 192,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F73

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 182

Average manual
workers daily
wage rate:

R 22.00

Totals : R 47,052,000 R 21,160,000 3,342

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Empilweni HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 135,000	R 83,000	15
Home Community Based Care	Sizanani HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 171,000	R 162,000	19
Home Community Based Care	Kwachibikhulu HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 135,000	R 83,000	15
Home Community Based Care	Helping Hands	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 135,000	R 83,000	15
Home Community Based Care	Siyazibambela HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 90,000	R 55,000	10
Home Community Based Care	Harmony Park HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 150,000	20
Home Community Based Care	Thembeleni HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 110,000	20
Home Community Based Care	Thuthukisimpilo HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 135,000	R 83,000	15
Home Community Based Care	Tholusizo HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 144,000	R 88,000	16
Home Community Based Care	Thabulukani HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 83,000	15
Home Community Based Care	Sikhulangelwazi HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 153,000	R 94,000	17
Home Community Based Care	Zimileni HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 110,000	20
Home Community Based Care	Sithembiso HBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 135,000	R 120,000	15
Home Community Based Care	Kutlwano HBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 135,000	R 83,000	15
Home Community Based Care	Katlego HBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 135,000	R 83,000	15
Home Community Based Care	Help Our People Excel	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 162,000	R 99,000	18
Home Community Based Care	Thuthukani HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 110,000	20
Home Community Based Care	Masisizaneni HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 110,000	20
Home Community Based Care	Lethimpilo HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 171,000	R 166,000	19
Home Community Based Care	Isiphephelo HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 143,000	20
Home Community Based Care	Ekuthuleni HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 135,000	R 83,000	15
Home Community Based Care	Thandanani HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 110,000	20
Home Community Based Care	Katjibane HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 108,000	R 50,000	9
Home Community Based Care	Wisani Community Project	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 315,000	R 255,000	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ntyiso HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 108,000	R 72,000	13
Home Community Based Care	Senzokuhle HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 110,000	20
Home Community Based Care	Positive Living	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 90,000	R 55,000	10
Home Community Based Care	Bokamoso HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 99,000	R 61,000	11
Home Community Based Care	Arepheleng HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 135,000	R 77,000	14
Home Community Based Care	Ga-Maria HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 117,000	R 99,000	12
Home Community Based Care	Lethlabile HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 153,000	R 136,000	15
Home Community Based Care	Nokaneng HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 162,000	R 94,000	17
Home Community Based Care	Silindile HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 110,000	20
Home Community Based Care	Ratanang HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 119,000	16
Home Community Based Care	Vulingqondo Sibasize HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 101,000	16
Home Community Based Care	Lefiso Kopanong HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 126,000	R 77,000	14
Home Community Based Care	Ekukhanyeni HBC	Health and Social Services	MP	Nkangala	Delmas	R 180,000	R 110,000	20
Home Community Based Care	Vusisizwe HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 144,000	R 88,000	16
Home Community Based Care	Siyazenzela HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 110,000	20
Home Community Based Care	Sakhisizwe HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 135,000	R 83,000	15
Home Community Based Care	Kwandisa HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 110,000	20
Home Community Based Care	Empilweni HBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 162,000	R 99,000	18
Home Community Based Care	The Light of Life HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 108,000	R 66,000	12
Home Community Based Care	Siyaghubeka HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 138,000	20
Home Community Based Care	Mammetlake HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 88,000	16
Home Community Based Care	Schulzendal HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 139,000	20
Home Community Based Care	Luncedvolwesive HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 162,000	R 145,000	18
Home Community Based Care	Siyaphilisa HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 165,000	20
Home Community Based Care	Uniting Reformed HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 135,000	R 83,000	15
Home Community Based Care	Hope For Life HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 162,000	R 143,000	18
Home Community Based Care	Sizabantu HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 110,000	20
Home Community Based Care	Mikhuleko HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 171,000	R 105,000	19
Home Community Based Care	Land A Hand HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 135,000	R 83,000	15
Home Community Based Care	Intfutuko HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 90,000	R 55,000	10
Home Community Based Care	Hluvhukani HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 135,000	R 83,000	15
Home Community Based Care	Tivuseni Skhukhuza	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 110,000	20
Home Community Based Care	Langelooop HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 135,000	R 122,000	15
Home Community Based Care	Mandlesive HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 126,000	R 77,000	14
Home Community Based Care	Ukukhanyakweze HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 162,000	R 132,000	18
Home Community Based Care	Zimiseleni Dots & HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 126,000	R 98,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mzinti HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 143,000	20
Home Community Based Care	Magudu HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 144,000	R 116,000	16
Home Community Based Care	Mkhuhlu HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 120,000	16
Home Community Based Care	Hluvukani	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 963,000	R 722,000	107
Home Community Based Care	Nhlengelo HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 225,000	R 183,000	25
Home Community Based Care	Arthurseat HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 387,000	R 311,000	43
Home Community Based Care	Inkululeko HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 261,000	R 195,000	29
Home Community Based Care	Thandisizwe HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 162,000	R 99,000	18
Home Community Based Care	Sifiso Setfu HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 99,000	R 83,000	11
Home Community Based Care	Boitumelo HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 135,000	R 77,000	14
Home Community Based Care	Masibonisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 165,000	20
Home Community Based Care	Ithembalesizwe HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 144,000	R 88,000	16
Home Community Based Care	Baphikeleli HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 110,000	20
Home Community Based Care	Asiphathisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 135,000	R 83,000	15
Home Community Based Care	Mashishing HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 126,000	R 77,000	14
Home Community Based Care	Siyanakekela HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 110,000	20
Home Community Based Care	Moremela HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 156,000	R 88,000	16
Home Community Based Care	Leroro HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 83,000	15
Home Community Based Care	Sizanani Phameni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 126,000	R 77,000	14
Home Community Based Care	Matibidi B HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 83,000	15
Home Community Based Care	Umzamo HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 162,000	R 135,000	18
Home Community Based Care	Funwako HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 108,000	R 97,000	12
Home Community Based Care	Masibambisane HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 171,000	R 144,000	19
Home Community Based Care	Umjindi HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 144,000	R 126,000	16
Home Community Based Care	Louieville HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 135,000	R 110,000	15
Home Community Based Care	Tandla Tiyagezana	Health and Social Services	MP	Ehlanzeni	Umjindi	R 117,000	R 103,000	13
Home Community Based Care	Sibambisene HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 110,000	20
Home Community Based Care	Sedibeng HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 110,000	20
Home Community Based Care	Thuthukani HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 110,000	20
Home Community Based Care	Together HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 110,000	20
Home Community Based Care	Matibidi A HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 83,000	15
Home Community Based Care	Lethimpilo HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 420,000	R 110,000	20
Home Community Based Care	Kwandisa HCBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 414,000	R 230,000	19
Home Community Based Care	Thandolwethu HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 408,000	R 99,000	18
Home Community Based Care	Bambanani HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 396,000	R 88,000	16
Home Community Based Care	Vulingqondo HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 396,000	R 88,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyanakekela HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 402,000	R 94,000	17
Home Community Based Care	Sizisizwe HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 408,000	R 94,000	17
Home Community Based Care	Tholusizo HCBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 396,000	R 88,000	16
Home Community Based Care	Ncedabantu HCBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 378,000	R 72,000	13
Home Community Based Care	Good Shepard	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 145,000	20
Home Community Based Care	Entokozweni HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 420,000	R 110,000	20
Home Community Based Care	Kgotlelelo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 402,000	R 94,000	17
Home Community Based Care	Isiphephelo HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 420,000	R 110,000	20
Home Community Based Care	Masibonisane HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 300,000	R 105,000	19
Home Community Based Care	We Support The Nation HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 384,000	R 77,000	14
Home Community Based Care	Vukuzenzele HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 390,000	R 83,000	15
Home Community Based Care	Kromdraai HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 120,000	R 115,000	20
Home Community Based Care	Badplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 360,000	R 55,000	10
Home Community Based Care	Eco-plan HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 432,000	R 121,000	22
Home Community Based Care	Zigna HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 432,000	R 121,000	22
Home Community Based Care	Oakley HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 414,000	R 105,000	19
Home Community Based Care	Thuso HCBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 390,000	R 83,000	15
Home Community Based Care	Buthanani HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 420,000	R 110,000	20
Home Community Based Care	Thembisile HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 420,000	R 117,000	20
Home Community Based Care	Sunrise HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 402,000	R 95,000	17
Home Community Based Care	Buhlebesive HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 390,000	R 120,000	15
Home Community Based Care	Ekuphileni HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 396,000	R 240,000	15
Home Community Based Care	Sithembumusa HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 354,000	R 56,000	10
Home Community Based Care	Isibusiso HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 384,000	R 115,000	20
Home Community Based Care	Sizanani HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 384,000	R 88,000	15
Home Community Based Care	Hope For The Nation	Health and Social Services	MP	Nkangala	Emalahleni MP	R 396,000	R 89,000	16
Home Community Based Care	Sinethemba HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 402,000	R 195,000	19
Home Community Based Care	Empilweni HCBC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 408,000	R 197,000	18
Home Community Based Care	Phumelela HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 414,000	R 107,000	19
Home Community Based Care	Kutlwano HCBC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 390,000	R 155,000	15
Home Community Based Care	Emgwenya HCBC	Health and Social Services	MP	Nkangala	Highlands	R 372,000	R 66,000	12
Home Community Based Care	Silusizo HCBC	Health and Social Services	MP	Nkangala	Highlands	R 378,000	R 72,000	13
Home Community Based Care	Sizisimisele HCBC	Health and Social Services	MP	Nkangala	Highlands	R 366,000	R 56,000	10
Home Community Based Care	Kagiso HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 384,000	R 79,000	14
Home Community Based Care	Magana AIDS Project	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 86,000	15
Home Community Based Care	Pankop HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 414,000	R 110,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Re tla kgona HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 420,000	R 77,000	14
Home Community Based Care	Phake HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 408,000	R 99,000	18
Home Community Based Care	Maviljan HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 534,000	R 215,000	39
Home Community Based Care	Vuma Impilo HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 402,000	R 85,000	15
Home Community Based Care	Healing Hands	Health and Social Services	MP	Nkangala	Steve Tshwete	R 153,000	R 88,000	16
Home Community Based Care	Ebenezer Welfare	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 594,000	R 270,000	49
Home Community Based Care	Sinethemba HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 245,000	15
Home Community Based Care	Phumelela HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 142,000	20
Home Community Based Care	Thuthukani HBC	Health and Social Services	MP	Nkangala	Thembisile	R 135,000	R 83,000	15
Home Community Based Care	Sizanani HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 110,000	20
Home Community Based Care	Vulindlela HBC	Health and Social Services	MP	Nkangala	Thembisile	R 144,000	R 122,000	16
Home Community Based Care	Qedusizi HBC	Health and Social Services	MP	Nkangala	Thembisile	R 144,000	R 110,000	20
Home Community Based Care	Tholulwazi HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 110,000	20
Home Community Based Care	Siyathembeka HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 110,000	20
Home Community Based Care	Sisitasive HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 110,000	15
Home Community Based Care	Petra HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 162,000	R 99,000	18
Home Community Based Care	Lusitolwethu HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 396,000	R 102,000	16
Home Community Based Care	Mhluzi HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 180,000	R 105,000	19
Home Community Based Care	Emthonjeni HBC	Health and Social Services	MP	Nkangala	Highlands	R 99,000	R 99,000	11
Home Community Based Care	Good Hope HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 135,000	R 83,000	15
Home Community Based Care	Siyaluleka HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 61,000	11
Home Community Based Care	Impilosizwe HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 110,000	20
Home Community Based Care	Sun of Joy	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 110,000	20
Home Community Based Care	Mata HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 153,000	R 88,000	16
Home Community Based Care	Asiphilenikahle HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 135,000	R 83,000	15
Home Community Based Care	Sisonke HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 162,000	R 83,000	15
Home Community Based Care	Kopanong HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 135,000	R 72,000	13
Home Community Based Care	Grassroots' Orphan Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 378,000	R 72,000	13
Home Community Based Care	Thandanani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 396,000	R 89,000	16
Home Community Based Care	Obrigado HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 534,000	R 215,000	39
Home Community Based Care	Cunningmore HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 468,000	R 154,000	28
Home Community Based Care	Bushbuckridge Health & Social Se	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 570,000	R 248,000	45
Home Community Based Care	Thulane HCBC	Health and Social Services	MP	Ehlanzeni	Umgindi	R 414,000	R 105,000	19
Home Community Based Care	Verulum HCBC	Health and Social Services	MP	Ehlanzeni	Umgindi	R 414,000	R 105,000	19
Home Community Based Care	Matibidi A HCBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 390,000	R 83,000	15
Home Community Based Care	Helpmekaar HCBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 420,000	R 177,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Cedusizi HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 420,000	R 198,000	20
Home Community Based Care	Sentalokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 178,000	15
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 432,000	R 122,000	22
Home Community Based Care	Belfast HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 516,000	R 198,000	36
Home Community Based Care	Sizimisele HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 372,000	R 66,000	12
Home Community Based Care	Siphumulile HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 432,000	R 136,000	22
Home Community Based Care	Sizanani HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 390,000	R 83,000	15
Home Community Based Care	Future View	Health and Social Services	MP	Ehlanzeni	Mbombela	R 426,000	R 137,000	21
Home Community Based Care	Sihle HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 384,000	R 77,000	14
Home Community Based Care	Sinethemba HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 83,000	15
Home Community Based Care	Khulani HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 408,000	R 99,000	18
Home Community Based Care	Philisani HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 396,000	R 83,000	15
Home Community Based Care	Cedusizi HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 408,000	R 221,000	18
Home Community Based Care	Desmond Tutu Centre For Leaders	Health and Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 220,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F74

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 235

Average manual
workers daily
wage rate:

R 32.80

Totals : R 20,547,488 R 18,262,914 4,651

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	I.K Makuse	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Lindokuhle	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 30,600	3
Early Childhood Development	Sikhulile	Department of Education	MP	Ehlanzeni	Umgindi	R 40,800	R 30,600	3
Early Childhood Development	Phumlani	Department of Education	MP	Ehlanzeni	Umgindi	R 40,800	R 30,600	3
Early Childhood Development	Gugulethu	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Siphokophele	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Good Shepherd/Arise & Shine	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Mhlushwa Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Letsifutukoko	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Tshonalanga	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Neu-Halle	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Mmamotladi	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Rauwane	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Entokozweni	Department of Education	MP	Ehlanzeni	Umgindi	R 40,800	R 30,600	3
Early Childhood Development	Phila Uphilise	Department of Education	MP	Sekhukhune	Greater Groblersdal	R 40,800	R 30,600	3
Early Childhood Development	Khulani	Department of Education	MP	Ehlanzeni	Umgindi	R 40,800	R 30,600	3
Early Childhood Development	Eyethu Yarona	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Ethembeni Pre	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Hlagisa Tsebo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Thandanani Creche	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Asakhane Crech	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Zamani Home Care	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Siyama Creche	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Khayelihle	Department of Education	MP	Sekhukhune	Greater Groblersdal	R 40,800	R 30,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phikelela	Department of Education	MP	Sekhukhune	Greater Groblersdal	R 40,800	R 30,600	3
Early Childhood Development	Ithuseng	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Tholukukhanya	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Simunye	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Meriting	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Vulamehlo	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 30,600	3
EPWP ABET	Shobiyana- ABET Basic Electricit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 90,450	R 90,450	15
EPWP ABET	Sinqobile- ABET Basic Electricity	Department of Education	MP	Nkangala	Emalahleni MP	R 90,450	R 90,450	15
Early Childhood Development	Vukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Tsakastad Educare	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Isidingo DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Happy Valley	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Grootboom	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Sunrise Day Care	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Shilo Day Care	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Sakhisizwe DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Lethukukhanya DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Kiddy Kids	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Khanyalanga	Department of Education	MP	Ehlanzeni	Umgindi	R 40,800	R 30,600	3
Early Childhood Development	Siqondeekhaya	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Vuyelwa Pre	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Tholulwazi	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Siyaphumelela/Sinqobile	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Masibambisane	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Inthuthuko Pre	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Bhekulwazi Pre	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Inyoni	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Early Success	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Buhlebuyeta	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Leroro	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Verulam	Department of Education	MP	Ehlanzeni	Umgindi	R 40,800	R 30,600	3
Early Childhood Development	Ikhaya Labantwana	Department of Education	MP	Ehlanzeni	Umgindi	R 40,800	R 30,600	3
Early Childhood Development	Injabulo Yethu	Department of Education	MP	Ehlanzeni	Umgindi	R 40,800	R 30,600	3
Early Childhood Development	Isolomuzi	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Ikusasaletu	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Jalisile	Department of Education	MP	Nkangala	Steve Tshwete	R 40,800	R 30,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Banana	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Thembaletitjaba	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	New Generation	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Lekatlabologo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Hluzingrondo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Buhlebesizwe Creche	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 30,600	3
Early Childhood Development	Thuthukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Siyaphambili DCc	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Thuthukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Ntabanhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Thembaletu DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Isibonelo	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Siyakhula CC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Amazing Grace	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Wisdom Preparation	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Hlolenyatha Pre	Department of Education	MP	Gert Sibande	Lekwa	R 40,800	R 30,600	3
Early Childhood Development	Sizanani DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Siphumelelo DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Zimisele DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 30,600	3
Early Childhood Development	Khayelihle DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	3
Early Childhood Development	Ethanda DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	3
Early Childhood Development	Thuthukani Day Care Centre - Er	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Siyabonga	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Sikhulanolwazi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Qedusizi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	3
Early Childhood Development	Mzamo	Department of Education	MP	Gert Sibande	Lekwa	R 40,800	R 30,600	3
Early Childhood Development	Ilanga Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	3
Early Childhood Development	Sunrise Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
EPWP ABET	Relebogile (Goodwin)- ABET Bas	Department of Education	MP	Nkangala	Dr JS Moroka	R 67,680	R 67,680	20
Early Childhood Development	Rethabile Day Care	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Leratong	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Enjabulweni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Ekucathuleni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 30,600	3
Early Childhood Development	Sigcinekile Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Salvation Army	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 30,600	3
Early Childhood Development	Pikinini Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khulangelwati	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Impumelelo Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Clau-Clau Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Children Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
Early Childhood Development	Secrete Heart	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Vulamehlo Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Wonderland	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Siyakhula	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Sisebentile	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Siphumelele	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Mguni Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Likusasa Letfu	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 30,600	3
Early Childhood Development	Wozobona Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Thedi Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Ntephane	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Mokopane	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Mmamonyanya Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Baleseng Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 30,600	3
Early Childhood Development	Rise and Shine	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 30,600	3
Early Childhood Development	Active Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 30,600	3
School Nutrition Programme	Mkhuhlu	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 177,840	R 174,420	57
EPWP ABET	Ligugu- ABET Basic Electrical	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90,450	R 90,450	15
EPWP ABET	Cheshire - ABET Basic Plumbing	Department of Education	MP	Gert Sibande	Albert Luthuli	R 74,448	R 74,448	22
EPWP ABET	Elukwatini- ABET Basic Carpentr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 65,520	R 65,520	20
EPWP ABET	Goodwin- ABET Basic Electricity	Department of Education	MP	Nkangala	Dr JS Moroka	R 90,450	R 90,450	15
EPWP ABET	Sovetjeza- ABET Basic Plumbing	Department of Education	MP	Nkangala	Dr JS Moroka	R 67,680	R 67,680	20
EPWP ABET	Sinqobile- ABET Basic Carpentry	Department of Education	MP	Nkangala	Emalahleni MP	R 65,520	R 65,520	20
EPWP ABET	Lehlabile- ABET Basic Carpentry	Department of Education	MP	Nkangala	Dr JS Moroka	R 65,520	R 65,520	20
School Nutrition Programme	Arthurseat	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 109,200	R 107,100	35
School Nutrition Programme	Ximhungwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 162,240	R 159,120	52
School Nutrition Programme	Thulamahashe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 146,640	R 143,820	47
School Nutrition Programme	Shatale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 109,200	R 107,100	35
School Nutrition Programme	Maviljan	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 49,920	R 48,960	16
School Nutrition Programme	Nokaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 162,240	R 159,120	52
School Nutrition Programme	Manyeleti	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 156,000	R 153,000	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP ABET	Lebadishang- ABET Basic Plumbi	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 67,680	R 67,680	20
School Nutrition Programme	Lehukwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 121,680	R 119,520	39
School Nutrition Programme	Greenvalley	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 131,040	R 128,520	42
School Nutrition Programme	Dwarsloop	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 177,840	R 174,420	57
School Nutrition Programme	Agincourt	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 109,200	R 107,100	35
School Nutrition Programme	Cottendale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 146,640	R 143,820	47
School Nutrition Programme	Watervaalboven	Department of Education	MP	Nkangala	Highlands	R 124,800	R 122,400	40
School Nutrition Programme	Delmas	Department of Education	MP	Nkangala	Delmas	R 162,240	R 159,120	52
School Nutrition Programme	Witbank 3	Department of Education	MP	Nkangala	Emalahleni MP	R 93,600	R 91,800	30
School Nutrition Programme	Witbank 2	Department of Education	MP	Nkangala	Emalahleni MP	R 209,040	R 205,020	67
School Nutrition Programme	Witbank 1	Department of Education	MP	Nkangala	Emalahleni MP	R 90,280	R 85,680	28
School Nutrition Programme	Weltevrede	Department of Education	MP	Nkangala	Dr JS Moroka	R 174,720	R 171,360	56
EPWP ABET	Buhle Bemfundvo- ABET Basic El	Department of Education	MP	Ehlanzeni	Mbombela	R 90,450	R 90,450	15
School Nutrition Programme	Marite	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 118,560	R 116,280	38
EPWP ABET	Goodwin- ABET Basic Carpentry	Department of Education	MP	Ehlanzeni	Mbombela	R 65,520	R 65,520	20
EPWP ABET	Cunningmore- ABET Basic Electri	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 90,450	R 90,450	15
EPWP ABET	Lehlabile- ABET Basic Plumbing	Department of Education	MP	Nkangala	Dr JS Moroka	R 67,680	R 67,680	20
EPWP ABET	Sinqobile- ABET Basic Plumbing	Department of Education	MP	Nkangala	Emalahleni MP	R 67,680	R 67,680	20
EPWP ABET	Chris Hani ABET Basic Electricity	Department of Education	MP	Nkangala	Dr JS Moroka	R 90,450	R 90,450	15
EPWP ABET	Lehlabile- ABET Basic Electricity	Department of Education	MP	Nkangala	Dr JS Moroka	R 90,450	R 90,450	15
EPWP ABET	Buhle Bemfundvo - ABET Basic P	Department of Education	MP	Gert Sibande	Albert Luthuli	R 47,376	R 47,376	14
EPWP ABET	Malekutu- ABET Basic Electricity	Department of Education	MP	Ehlanzeni	Mbombela	R 90,450	R 90,450	15
EPWP ABET	Mhwayi- ABET Basic Electricity	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90,450	R 90,450	15
EPWP ABET	Siyabonga- ABET Basic Plumbing	Department of Education	MP	Gert Sibande	Msukaligwa	R 67,680	R 67,680	20
EPWP ABET	Elukwatini- ABET Basic Electrici	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90,450	R 90,450	15
EPWP ABET	Tjakastad- ABET Basic Electricity	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90,450	R 90,450	15
EPWP ABET	Ligugu- ABET Basic Carpentry	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 65,520	R 65,520	20
EPWP ABET	Umpopoli- ABET Basic Plumbing	Department of Education	MP	Ehlanzeni	Mbombela	R 67,680	R 67,680	20
EPWP ABET	Tjakastad- ABET Basic Carpentry	Department of Education	MP	Gert Sibande	Albert Luthuli	R 65,520	R 65,520	20
EPWP ABET	Matsulo- ABET Basic Electrical	Department of Education	MP	Ehlanzeni	Mbombela	R 90,450	R 90,450	15
EPWP ABET	Elukwatini- ABET Basic Plumbing	Department of Education	MP	Gert Sibande	Albert Luthuli	R 67,680	R 67,680	20
EPWP ABET	Mhwayi- ABET Basic Plumbing	Department of Education	MP	Gert Sibande	Albert Luthuli	R 67,680	R 67,680	20
EPWP ABET	Acornhoek - ABET Basic Plumbin	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 67,680	R 67,680	20
EPWP ABET	Chris Hani- ABET Basic Plumbing	Department of Education	MP	Nkangala	Dr JS Moroka	R 67,680	R 67,680	20
EPWP ABET	Cheshire- ABET Basic Electricity	Department of Education	MP	Nkangala	Dr JS Moroka	R 90,450	R 90,450	15
EPWP ABET	Umpopoli- ABET Basic Electricity	Department of Education	MP	Ehlanzeni	Mbombela	R 90,450	R 90,450	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP ABET	Vuyelani- ABET Basic Electricity	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 90,450	R 90,450	15
EPWP ABET	Sovetjeza- ABET Basic Electricity	Department of Education	MP	Nkangala	Emalahleni MP	R 90,450	R 90,450	15
EPWP ABET	Mathambo- ABET Basic Plasterin	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 66,680	R 66,680	20
EPWP ABET	Shobiyana- ABET Basic Carpentr	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 65,520	R 65,520	20
EPWP ABET	Mathambo- ABET Basic Electrical	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 90,450	R 90,450	15
EPWP ABET	Lebadishang- ABET Basic Plasteri	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 66,680	R 66,680	20
School Nutrition Programme	Mmamethake	Department of Education	MP	Nkangala	Dr JS Moroka	R 140,400	R 137,700	45
EPWP ABET	Ermelo- ABET Basic Carpentry	Department of Education	MP	Gert Sibande	Msukaligwa	R 52,416	R 52,416	16
EPWP Provincial	Illiteracy Alleviation Program	Department of Education	MP	Ehlanzeni	Mbombela	R 1,881,000	R 956,816	140
School Nutrition Programme	Balfour	Department of Education	MP	Gert Sibande	Dipaleseng	R 131,040	R 128,520	42
School Nutrition Programme	Piet Retief	Department of Education	MP	Gert Sibande	Mkhondo	R 218,400	R 214,200	70
School Nutrition Programme	Amsterdam	Department of Education	MP	Gert Sibande	Mkhondo	R 177,840	R 174,420	57
School Nutrition Programme	Highveld Ridge West	Department of Education	MP	Gert Sibande	Govan Mbeki	R 96,720	R 94,860	31
School Nutrition Programme	Highveld Ridge East	Department of Education	MP	Gert Sibande	Govan Mbeki	R 184,080	R 180,540	59
School Nutrition Programme	Bethal	Department of Education	MP	Gert Sibande	Govan Mbeki	R 143,520	R 143,520	46
School Nutrition Programme	Ermelo 2	Department of Education	MP	Gert Sibande	Msukaligwa	R 115,440	R 113,220	37
School Nutrition Programme	Ermelo 1	Department of Education	MP	Gert Sibande	Msukaligwa	R 112,320	R 110,160	36
School Nutrition Programme	Breyten	Department of Education	MP	Gert Sibande	Msukaligwa	R 156,000	R 153,000	50
School Nutrition Programme	Mashishila	Department of Education	MP	Gert Sibande	Albert Luthuli	R 149,760	R 146,880	48
School Nutrition Programme	Mpuluze	Department of Education	MP	Gert Sibande	Albert Luthuli	R 174,720	R 171,630	56
School Nutrition Programme	Dundonald	Department of Education	MP	Gert Sibande	Albert Luthuli	R 127,920	R 125,460	41
School Nutrition Programme	Siyabuswa	Department of Education	MP	Nkangala	Dr JS Moroka	R 209,040	R 205,020	67
School Nutrition Programme	Badplaas	Department of Education	MP	Gert Sibande	Albert Luthuli	R 190,120	R 183,600	60
School Nutrition Programme	Volksrust	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 168,480	R 165,240	54
EPWP ABET	Cunningmore - ABET Basic Pluste	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 66,680	R 66,680	20
EPWP ABET	Vuyelani- ABET Basic Plustering	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 133,360	R 133,360	40
EPWP ABET	Tjakastad- ABET Basic Painting	Department of Education	MP	Gert Sibande	Albert Luthuli	R 43,848	R 43,848	20
EPWP ABET	Nkosiphile (Sovetjesa)- ABET Ba	Department of Education	MP	Nkangala	Dr JS Moroka	R 62,640	R 62,640	20
EPWP ABET	Cheshire- ABET Basic Carpentry	Department of Education	MP	Gert Sibande	Albert Luthuli	R 65,520	R 65,520	20
EPWP ABET	Malekutu- ABET Basic Carpentry	Department of Education	MP	Ehlanzeni	Mbombela	R 65,520	R 65,520	20
EPWP ABET	Mathambo- ABET Basic Carpentr	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 65,520	R 65,520	20
EPWP ABET	Lungisani (Chris Han)i- ABET Ba	Department of Education	MP	Nkangala	Dr JS Moroka	R 65,520	R 65,520	20
EPWP ABET	Ligugu- ABET Basic Plumbing	Department of Education	MP	Gert Sibande	Albert Luthuli	R 67,680	R 67,680	20
EPWP ABET	Matsulu- ABET Basic Plumbing	Department of Education	MP	Ehlanzeni	Mbombela	R 67,680	R 67,680	20
EPWP ABET	Cunning-more - ABET Basic Plum	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 67,680	R 67,680	20
EPWP ABET	Lebadishang- ABET Basic Electri	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 90,450	R 90,450	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Carolina	Department of Education	MP	Gert Sibande	Albert Luthuli	R 68,640	R 68,640	22
School Nutrition Programme	Lubombo	Department of Education	MP	Ehlanzeni	Nkomazi	R 190,320	R 186,660	61
School Nutrition Programme	Marapyane	Department of Education	MP	Nkangala	Dr JS Moroka	R 171,600	R 168,300	55
School Nutrition Programme	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 168,280	R 162,180	53
School Nutrition Programme	Middelburg 3	Department of Education	MP	Nkangala	Steve Tshwete	R 93,600	R 91,800	30
School Nutrition Programme	Middelburg 2	Department of Education	MP	Nkangala	Steve Tshwete	R 71,760	R 70,380	23
School Nutrition Programme	Middelburg 1	Department of Education	MP	Nkangala	Steve Tshwete	R 81,120	R 79,560	26
School Nutrition Programme	Tweefontein S	Department of Education	MP	Nkangala	Thembisile	R 165,360	R 162,180	53
School Nutrition Programme	Tweefontein N	Department of Education	MP	Nkangala	Thembisile	R 143,520	R 140,760	46
School Nutrition Programme	Kwamhlanga SW	Department of Education	MP	Nkangala	Thembisile	R 137,280	R 134,640	44
School Nutrition Programme	Kwamhlanga NE	Department of Education	MP	Nkangala	Thembisile	R 159,120	R 156,060	51
School Nutrition Programme	kwaggafontein West	Department of Education	MP	Nkangala	Thembisile	R 159,120	R 156,060	51
School Nutrition Programme	Kwaggafontein East	Department of Education	MP	Nkangala	Thembisile	R 165,360	R 162,180	53
School Nutrition Programme	Nkomazi West	Department of Education	MP	Ehlanzeni	Nkomazi	R 234,000	R 229,500	75
School Nutrition Programme	Staneast	Department of Education	MP	Gert Sibande	Lekwa	R 121,680	R 119,340	39
School Nutrition Programme	Malelane	Department of Education	MP	Ehlanzeni	Nkomazi	R 202,800	R 198,900	65
School Nutrition Programme	Stanwest	Department of Education	MP	Gert Sibande	Lekwa	R 143,520	R 140,760	46
School Nutrition Programme	Khulangwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 218,400	R 214,200	70
School Nutrition Programme	Barberton	Department of Education	MP	Ehlanzeni	Umgindi	R 93,600	R 91,800	30
School Nutrition Programme	Sabie	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 106,080	R 104,040	34
School Nutrition Programme	Lydenburg	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 71,760	R 70,380	23
School Nutrition Programme	White River	Department of Education	MP	Ehlanzeni	Mbombela	R 174,720	R 171,360	56
School Nutrition Programme	White Hazy	Department of Education	MP	Ehlanzeni	Mbombela	R 243,360	R 238,860	78
School Nutrition Programme	Sikhulile	Department of Education	MP	Ehlanzeni	Mbombela	R 234,000	R 229,500	75
School Nutrition Programme	Nkululeko	Department of Education	MP	Ehlanzeni	Mbombela	R 137,080	R 131,580	43
School Nutrition Programme	Nelspruit	Department of Education	MP	Ehlanzeni	Mbombela	R 99,840	R 97,920	32
School Nutrition Programme	Mgwenya	Department of Education	MP	Ehlanzeni	Mbombela	R 199,680	R 195,840	64
School Nutrition Programme	Insikazi	Department of Education	MP	Ehlanzeni	Mbombela	R 193,440	R 189,720	62
School Nutrition Programme	Wakkerstroom	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 218,400	R 214,200	70
EPWP ABET	Siyabonga- ABET Basic Electricit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90,450	R 90,450	15
School Nutrition Programme	Nkomazi East	Department of Education	MP	Ehlanzeni	Nkomazi	R 227,760	R 223,380	73

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F75

Government Sector : Social

Provincial Gov : Department of Local Government and Housing

Number of Projects : 2

Average manual workers daily wage rate: R 40.00
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Totals :	R 1,606,000	R 388,944	73
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Community Development Worker	Nkangala CDW	Department of Local Governme	MP	Nkangala	Steve Tshwete	R 176,000	R 42,624	8
Community Development Worker	Ehlanzeni CDW	Department of Local Governme	MP	Ehlanzeni	Mbombela	R 1,430,000	R 346,320	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F76

Government Sector : Social

Provincial Gov : Department of Economic Development and Planning

Number of Projects : 2

Average manual workers daily wage rate: R 45.00
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Totals :	R 3,154,000	R 3,404,000	169
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Tourism Monitors	Department of Economic Devel	MP	Ehlanzeni	Mbombela	R 1,054,000	R 1,054,000	124
EPWP Provincial	Tourists Guide Learnership	Department of Economic Devel	MP	Ehlanzeni	Mbombela	R 2,100,000	R 2,350,000	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F77

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 160

Average manual workers daily wage rate: R 50.00
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Totals :	R 38,144,000	R 37,100,000	3,163
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Social Solutions Programme SA	Department of Social Develop	GP	West Rand	Mogale City	R 168,000	R 168,000	14
Home Community Based Care	KATICS	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 120,000	10
Home Community Based Care	Kungwini	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 84,000	7
Home Community Based Care	Hope For Life	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 144,000	R 144,000	12
Home Community Based Care	Bophelong drop in centre	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 300,000	25
Home Community Based Care	Westrand Veterans Associiati	Department of Social Develop	GP	West Rand	Mogale City	R 144,000	R 144,000	12
Home Community Based Care	Tsholofelo Projects	Department of Social Develop	GP	West Rand	Randfontein	R 120,000	R 120,000	10
Home Community Based Care	Tshepang Programme for OVC	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 120,000	10
Home Community Based Care	Zanempilo HBC	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 408,000	R 408,000	34
Home Community Based Care	St. John the Divine OVC Mohlake	Department of Social Develop	GP	West Rand	Randfontein	R 168,000	R 168,000	14
Home Community Based Care	Zimisele	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 300,000	25
Home Community Based Care	Rothle Sonke Revive Organisation	Department of Social Develop	GP	West Rand	Mogale City	R 444,000	R 444,000	37
Home Community Based Care	Refilwe Communtiy Project	Department of Social Develop	GP	West Rand	Mogale City	R 348,000	R 348,000	29
Home Community Based Care	Philani Development	Department of Social Develop	GP	West Rand	Westonaria	R 300,000	R 300,000	25
Home Community Based Care	Passionate Feeding Scheme	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 120,000	10
Home Community Based Care	Ntlo ya Lesedi Light House	Department of Social Develop	GP	West Rand	Mogale City	R 624,000	R 624,000	52
Home Community Based Care	Tshepo Ya Noah	Department of Social Develop	GP	West Rand	Mogale City	R 168,000	R 168,000	14
Home Community Based Care	Mohau CHBC & OVC	Department of Social Develop	GP	West Rand	Randfontein	R 120,000	R 120,000	10
Home Community Based Care	Zenzeleni Women Development	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,000	R 228,000	19
Home Community Based Care	Thusanang	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 120,000	10
Home Community Based Care	Pretoria Child Welfare-Eesterust	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 156,000	R 156,000	13
Home Community Based Care	Emthonjeni Awareness Centre	Department of Social Develop	GP	Sedibeng	Emfuleni	R 600,000	R 600,000	50
Home Community Based Care	Thembisa Integrated Consortium	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 372,000	R 372,000	31
Home Community Based Care	AMCARE	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 348,000	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	KATHA	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 504,000	R 504,000	42
Home Community Based Care	Living in Hope	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 672,000	R 672,000	56
Home Community Based Care	Kwaze kwasa Women for RDP	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 612,000	R 612,000	51
Home Community Based Care	Cantsane	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 492,000	41
Home Community Based Care	Vimbela Igciwane Elisha	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 444,000	R 444,000	37
Home Community Based Care	Pretoria Child Welfare-Ford Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 156,000	R 156,000	13
Home Community Based Care	Itireleng. D. Project	Department of Social Develop	GP	West Rand	Mogale City	R 132,000	R 132,000	11
Home Community Based Care	North Gauteng Mental	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 240,000	20
Home Community Based Care	St Joseph Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 96,000	8
Home Community Based Care	Heartbeat	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 408,000	R 408,000	36
Home Community Based Care	Tateni home care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 240,000	21
Home Community Based Care	Stanza Bopape	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 240,000	20
Home Community Based Care	Pretoria Child Welfare Olivenhout	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 300,000	25
Home Community Based Care	A Re Kopaneng	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 216,000	R 216,000	18
Home Community Based Care	Magau Communtiy	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 120,000	10
Home Community Based Care	Chidren on the move	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 336,000	28
Home Community Based Care	Tharollo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 264,000	R 264,000	22
Home Community Based Care	Lerato Care and Support	Department of Social Develop	GP	West Rand	Mogale City	R 132,000	R 132,000	11
Home Community Based Care	Bana Bahomodimo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 276,000	23
Home Community Based Care	We Are Not Alone	Department of Social Develop	GP	Sedibeng	Emfuleni	R 312,000	R 312,000	26
Home Community Based Care	Kopano Ke Matla	Department of Social Develop	GP	Sedibeng	Emfuleni	R 312,000	R 312,000	26
Home Community Based Care	Bring Hope Health Institute	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 240,000	20
Home Community Based Care	Reach Out Community Project	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 240,000	20
Home Community Based Care	Dirang Ka Kagiso	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 240,000	20
Home Community Based Care	Agape Lerato	Department of Social Develop	GP	Sedibeng	Midvaal	R 276,000	R 276,000	23
Home Community Based Care	Ikeletse Ka Kopano	Department of Social Develop	GP	Sedibeng	Emfuleni	R 480,000	R 480,000	40
Home Community Based Care	Zonkizizwe	Department of Social Develop	GP	Sedibeng	Lesedi	R 480,000	R 480,000	40
Home Community Based Care	SA Red cross Society	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 276,000	23
Home Community Based Care	Lebone Drop in Centre	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 240,000	20
Home Community Based Care	Boiketlo HBC	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 240,000	20
Home Community Based Care	Nqobile womens group	Department of Social Develop	GP	Sedibeng	Emfuleni	R 264,000	R 264,000	22
Home Community Based Care	Ikhono Care Group	Department of Social Develop	GP	Sedibeng	Lesedi	R 252,000	R 252,000	21
Home Community Based Care	Phakamani Ma Afrika	Department of Social Develop	GP	Sedibeng	Lesedi	R 216,000	R 216,000	18
Home Community Based Care	Asedi Bophelong Developmental	Department of Social Develop	GP	Sedibeng	Emfuleni	R 264,000	R 264,000	22
Home Community Based Care	Vaal Aids HBC	Department of Social Develop	GP	Sedibeng	Midvaal	R 600,000	R 600,000	33
Home Community Based Care	Doulos Ministries	Department of Social Develop	GP	Sedibeng	Midvaal	R 300,000	R 300,000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bambanani	Department of Social Develop	GP	West Rand	Mogale City	R 264,000	R 264,000	22
Home Community Based Care	Ikageng	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 240,000	20
Home Community Based Care	Humana People to People in SA	Department of Social Develop	GP	West Rand	Mogale City	R 432,000	R 432,000	30
Home Community Based Care	House of Mercy	Department of Social Develop	GP	West Rand	Mogale City	R 144,000	R 144,000	12
Home Community Based Care	Entokozweni CHBC & OVC	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 240,000	20
Home Community Based Care	Empowering Emoyionally Abused	Department of Social Develop	GP	West Rand	Westonaria	R 120,000	R 120,000	10
Home Community Based Care	Emily Jordan House	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 120,000	10
Home Community Based Care	Carryou Ministrty	Department of Social Develop	GP	West Rand	Randfontein	R 120,000	R 120,000	10
Home Community Based Care	Group of Mercy	Department of Social Develop	GP	Sedibeng	Midvaal	R 228,000	R 228,000	19
Home Community Based Care	Boitshoko CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 252,000	R 252,000	21
Home Community Based Care	Villa lisa Support group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 480,000	R 480,000	40
Home Community Based Care	Arise and Shine	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 120,000	10
Home Community Based Care	Aganang Organisation	Department of Social Develop	GP	West Rand	Mogale City	R 168,000	R 168,000	14
Home Community Based Care	Asibavikele	Department of Social Develop	GP	Sedibeng	Emfuleni	R 252,000	R 252,000	21
Home Community Based Care	Sisonke Youth Group	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 240,000	20
Home Community Based Care	Sharpeville Day Care	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 276,000	23
Home Community Based Care	Bambanani Support Group	Department of Social Develop	GP	Sedibeng	Emfuleni	R 300,000	R 300,000	25
Home Community Based Care	Johan Deo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 360,000	R 360,000	30
Home Community Based Care	Botshabelong place or Refuge	Department of Social Develop	GP	Sedibeng	Emfuleni	R 312,000	R 312,000	26
Home Community Based Care	Botshabelo CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 120,000	10
Home Community Based Care	Persevere Until Something Happen	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 204,000	17
Home Community Based Care	Siphesihle	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,000	R 5,000	1
Home Community Based Care	Usizo Thuso Community Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 312,000	R 312,000	26
Home Community Based Care	HIV/AIDS Awareness Project &	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 290,000	R 290,000	23
Home Community Based Care	Zenzele	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 305,000	R 305,000	25
Home Community Based Care	Sizanani HBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 300,000	25
Home Community Based Care	Barona Child Care & Support	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 300,000	25
Home Community Based Care	St. Joseph Ithuteng	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 216,000	18
Home Community Based Care	Muslim Aids Programme	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 264,000	R 264,000	22
Home Community Based Care	Touch of Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 168,000	14
Home Community Based Care	Philani Support Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 384,000	R 384,000	34
Home Community Based Care	Tsongang Sechaba	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 336,000	R 336,000	28
Home Community Based Care	Mzamomhle CHBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 288,000	24
Home Community Based Care	Friends for Life	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 252,000	R 252,000	21
Home Community Based Care	Klipspruit West Family Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 288,000	24
Home Community Based Care	South African Drug Abuse AIDS	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Abraham Kriel Steinhoff	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 108,000	9
Home Community Based Care	Ubuntu Community Projects	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,000	R 15,000	3
Home Community Based Care	Khanya Family Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	25
Home Community Based Care	Tshwaranang Orphan Care centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 204,000	17
Home Community Based Care	Ikusasa Lethu Youth Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	20
Home Community Based Care	Sizanani HBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Masakhane Family	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 63,000	21
Home Community Based Care	FAMSA	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 192,000	R 48,000	16
Home Community Based Care	Lebone	Department of Social Develop	GP	Sedibeng	Lesedi	R 96,000	R 24,000	8
Home Community Based Care	Sizanani Co op	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 21,000	R 21,000	3
Home Community Based Care	Witkoppen Health	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 40,000	R 40,000	5
Home Community Based Care	Vuka Ukhanye	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 45,000	R 45,000	5
Home Community Based Care	Nanga Vhuthilo	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 264,000	R 264,000	22
Home Community Based Care	South African Youth Alive	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 288,000	24
Home Community Based Care	Child Welfare Alberton	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,000	R 5,000	1
Home Community Based Care	Eldorado Park Crisis Centre - Kha	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	20
Home Community Based Care	Vukuzenzele	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 300,000	25
Home Community Based Care	Johannesburg child Welfare - Masi	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 180,000	15
Home Community Based Care	Ikageng Itereleng	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 288,000	24
Home Community Based Care	Tjhebelo-pele	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 384,000	R 384,000	32
Home Community Based Care	Khanyisani	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 288,000	24
Home Community Based Care	Khomanani Health Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	20
Home Community Based Care	Vuka TB/AIDS Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 180,000	15
Home Community Based Care	Hands of Compassion	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 276,000	23
Home Community Based Care	Maforonation	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276,000	R 276,000	23
Home Community Based Care	Lebone Aids Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,000	R 15,000	3
Home Community Based Care	CMR	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 144,000	12
Home Community Based Care	Almac Development centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	25
Home Community Based Care	Rearabilwe Community based	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 120,000	R 120,000	10
Home Community Based Care	John Wesley	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,000	R 14,000	2
Home Community Based Care	Noah Wattville	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 204,000	R 204,000	17
Home Community Based Care	Noah Kingsway	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 108,000	R 108,000	9
Home Community Based Care	Katlego Ka Tshepo HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 492,000	41
Home Community Based Care	Noah Barcelona	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 120,000	R 120,000	10
Home Community Based Care	Nigel Caring Community centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 360,000	30
Home Community Based Care	Lithanza training	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 72,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Combined Aids ministry	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 180,000	15
Home Community Based Care	Bula Monyako	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 151,000	R 151,000	11
Home Community Based Care	Antioch Health Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 156,000	R 156,000	13
Home Community Based Care	Mduduzi Memorial Hospice	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 192,000	16
Home Community Based Care	Community Crisis Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 324,000	R 324,000	27
Home Community Based Care	Zimbanathi HIV/AIDS Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 451,000	R 451,000	27
Home Community Based Care	Greater Germiston Women Empo	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 180,000	15
Home Community Based Care	Noah Daveyton	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 492,000	41
Home Community Based Care	Heartbeat Vosloorus	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,000	R 7,000	1
Home Community Based Care	CMR Boksburg	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,000	R 5,000	1
Home Community Based Care	Mandela Etwatwa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,000	R 5,000	1
Home Community Based Care	Empilweni	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,000	R 5,000	1
Home Community Based Care	Red Cross Germiston	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,000	R 10,000	2
Home Community Based Care	Red Cross Etwatwa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,000	R 7,000	1
Home Community Based Care	CMR Kempton Park	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,000	R 14,000	2
Home Community Based Care	Break through	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,000	R 7,000	1
Home Community Based Care	Duduza Development Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 612,000	R 612,000	51
Home Community Based Care	Heartbeat Katshele	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,000	R 5,000	1
Home Community Based Care	CRDC	Department of Social Develop	GP	Sedibeng	Midvaal	R 552,000	R 138,000	46
Home Community Based Care	Nigel Child Welfare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,000	R 7,000	1
Home Community Based Care	Tshepo Hope Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	25
Home Community Based Care	Sithembiso Home Based Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 72,000	6
Home Community Based Care	Sithandizingane Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	25
Home Community Based Care	Patric Mostepe HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	25
Home Community Based Care	Oasis Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 264,000	R 264,000	22
Home Community Based Care	Nokuphila Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	25
Home Community Based Care	New Image Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 192,000	16
Home Community Based Care	Executive Youth MF	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,000	R 7,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F78

Government Sector : social

Provincial Gov : Department of Health

Number of Projects : 191

Average manual workers daily wage rate: R 45.68
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Totals :	R 52,430,084	R 49,694,534	2,600
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Carol Show HBC	Department of Health	GP	West Rand	Westonaria	R 331,000	R 331,000	14
PLHA	Kokosi HBC	Department of Health	GP	West Rand	Westonaria	R 100,000	R 100,000	14
PLHA	Carltonville HBC	Department of Health	GP	West Rand	Westonaria	R 100,000	R 100,000	13
PLHA	Carol Shaw Memorial	Department of Health	GP	West Rand	West Rand DMA	R 100,000	R 100,000	14
Home Community Based Care	Mothusimpilo	Department of Health	GP	West Rand	Mogale City	R 280,000	R 280,000	7
Home Community Based Care	Mohau HBC	Department of Health	GP	West Rand	Mogale City	R 241,000	R 241,000	11
Home Community Based Care	Sizabantu Traditional Healers	Department of Health	GP	West Rand	Randfontein	R 880,000	R 880,000	12
Home Community Based Care	St Martin de Pores	Department of Health	GP	West Rand	Randfontein	R 318,000	R 318,000	11
Home Community Based Care	Kopanog youth project	Department of Health	GP	West Rand	Westonaria	R 267,000	R 267,000	11
Home Community Based Care	Healing Sizabantu	Department of Health	GP	West Rand	Mogale City	R 202,000	R 202,000	11
Home Community Based Care	Uncedo Lwethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 395,400	14
Home Community Based Care	Carltonville HBC	Department of Health	GP	West Rand	Mogale City	R 280,000	R 280,000	13
Home Community Based Care	Usizolwethu	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 258,600	R 258,600	13
Home Community Based Care	Carry you Ministries	Department of Health	GP	West Rand	Mogale City	R 383,000	R 383,000	20
Home Community Based Care	Emily & Jordan HBC	Department of Health	GP	West Rand	Randfontein	R 369,000	R 369,000	12
Home Community Based Care	Healing Sizabantu	Department of Health	GP	West Rand	Mogale City	R 202,000	R 202,000	12
Home Community Based Care	Kokosi HBC	Department of Health	GP	West Rand	Mogale City	R 435,000	R 435,000	17
Home Community Based Care	Kopanong Youth Project	Department of Health	GP	West Rand	Mogale City	R 267,000	R 267,000	12
Hospice	Soweto retired Profs.	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 438,000	R 438,000	9
Hospice	Soweto Hospice	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 365,000	R 365,000	11
Hospice	Sacred Heart	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 365,000	R 365,000	13
Hospice	Nazareth House	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 365,000	R 365,000	12
Home Community Based Care	Botshabelo HBC	Department of Health	GP	West Rand	Westonaria	R 300,000	R 300,000	15
Home Community Based Care	Oasis of life support	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 310,600	R 310,600	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lethithemba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 298,600	15
Home Community Based Care	Lethusizo HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 246,600	R 246,600	12
Home Community Based Care	Khomanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 323,600	14
Home Community Based Care	Itso seng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 168,000	R 168,000	12
Home Community Based Care	Helping Hand	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 168,000	R 168,000	11
Home Community Based Care	Bambanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 298,600	13
Home Community Based Care	Arebaokeng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 458,600	R 458,600	17
Home Community Based Care	Actonville Child & Fam.	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 218,600	R 218,600	13
Home Community Based Care	Acres of love	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 238,600	R 238,600	12
Home Community Based Care	Zenzeleni HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 272,600	R 272,600	12
Home Community Based Care	New Image Rovercrew	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 298,600	18
Home Community Based Care	Zakheni	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 285,600	R 285,600	11
Home Community Based Care	Peace Maker	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 323,600	15
Home Community Based Care	Phomolong	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 259,600	R 259,600	14
Home Community Based Care	S.A Red Cross Tsakane	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 310,600	R 310,600	22
Home Community Based Care	S.A Red Cross Davey	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 298,600	19
Home Community Based Care	SATHCAG	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 427,600	R 427,600	17
Home Community Based Care	Thusanang	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 233,600	R 233,600	12
Home Community Based Care	Thusi-Sizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 323,600	14
Home Community Based Care	Tshepo Hope Care	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 284,600	R 284,600	14
Home Community Based Care	Tshifiwa	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 233,600	R 233,600	12
Hospice	Cotlands	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 365,000	R 365,000	12
Home Community Based Care	Maforonation	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 259,600	R 259,600	17
Home Community Based Care	Bethesda House	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 253,400	R 253,400	14
Hospice	MES Impilo Hospice	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 365,000	R 365,000	11
Home Community Based Care	Mofolo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 447,400	R 447,400	18
Home Community Based Care	Grace Community	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 100,000	14
Home community based care, heal	Mary's Community Centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,400	R 330,400	21
Home community based care, heal	Lesedi Youth Dev.	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 473,400	R 473,400	11
Home community based care, heal	Lesedi Youth Proj,	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 227,400	R 227,400	18
Home community based care, heal	Lefuno HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 434,400	R 434,400	27
Home community based care, heal	Boitshoko Community HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 356,400	17
Home Community Based Care	Bethesda HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 304,400	R 304,400	17
Home Community Based Care	Amurt Ahanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 262,400	R 262,400	16
Home Community Based Care	Bophelo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 356,400	17
Home Community Based Care	Philani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 266,400	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Carobean Youth	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 266,400	17
Home Community Based Care	Humana People to People	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 395,400	14
Home Community Based Care	Hands of Compassion	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 292,400	17
Home Community Based Care	Igugu Lesizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 279,400	12
Home Community Based Care	Diepkloof Forum	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 292,400	12
Home Community Based Care	Ikusasa Lethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 279,400	12
Home Community Based Care	Khanyisani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 304,400	R 304,400	13
Home Community Based Care	Friends for Life	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 279,400	12
Home Community Based Care	Khomanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 279,400	12
Home Community Based Care	Tibologa Bophelong	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 366,400	R 366,400	13
PLHA	Bantu Bambanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 100,000	14
Home Community Based Care	Thusanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 292,400	17
PLHA	Ikageng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 54,000	R 54,000	7
Hospice	Banekeleleni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 365,000	R 365,000	10
PLHA	Vuselela Ulwazi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 100,000	9
PLHA	Thlokomela Sechaba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 100,000	10
PLHA	Qedusizi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 100,000	10
Home Community Based Care	Setseng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 356,400	10
Home Community Based Care	S.A.Recross	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 292,400	20
Home Community Based Care	Siyathuthuka	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 356,400	21
Home Community Based Care	Siyophila HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 317,400	17
Home Community Based Care	PUSH	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 268,400	R 268,400	13
Home Community Based Care	St Joseph Ituteng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 356,400	13
Hospice	Family Worship	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 365,000	R 365,000	9
Home Community Based Care	Tlhokomela HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 356,400	10
Home Community Based Care	Touch of Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 369,400	R 369,400	12
Home Community Based Care	Uncedo Lwethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 395,400	14
Home Community Based Care	Vukuzenzele	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 240,400	R 240,400	8
Home Community Based Care	Hlolanang HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 303,800	R 303,800	15
Home Community Based Care	Bethasda House	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 253,400	R 253,400	10
Home Community Based Care	Wesbury AIDS Support	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 279,400	10
Home Community Based Care	Zenzele Couns. Project	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 266,400	13
Home Community Based Care	Rothle Sisonke Revive	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 356,400	21
Home Community Based Care	Pimville HIV/AIDS Call Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 395,400	16
Home Community Based Care	Sizanani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 279,400	13
PLHA	Kings Hope Dev.	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,400	R 100,400	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Progrssive AIDS Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 267,000	12
hospice	Tateni HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 438,000	10
hospice	Sizanani Comm. Network	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 438,000	8
hospice	EACH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 438,000	9
HTA	Siyaphila youth Support	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 229,000	R 229,000	23
HTA	Children on the move	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 229,000	R 229,000	21
HTA	Bronkospruit youth	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 229,000	R 229,000	24
PLHA	Vimbela igciwane	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 86,400	R 86,400	16
PLHA	Success	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 70,000	R 70,000	9
Home Community Based Care	Lebone	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	15
PLHA	Mahube HIV Group	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 69,600	R 69,600	5
Home Community Based Care	S.A Redcross	Department of Health	GP	Sedibeng	Emfuleni	R 252,600	R 63,150	13
PLHA	Fola Support Group	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 87,400	R 87,400	10
PLHA	Circle of life	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 87,400	R 87,400	10
Home Community Based Care	Vimbela igciwane	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 303,800	17
Home Community Based Care	Thola Ulwazi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 478,000	26
Home Community Based Care	Thembelisha HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 478,000	26
Home Community Based Care	Tateni HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 517,000	R 517,000	11
Home Community Based Care	Sizolwethu	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 478,000	17
Home Community Based Care	Sediba Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 303,800	13
Home Community Based Care	Rena rea Shoma	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 151,900	10
Home Community Based Care	Greater Alberton	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 194,600	R 194,600	13
PLHA	Sizanani Comm. Network	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 87,400	R 87,400	6
High Transmission Areas	Tshwaranang youth Org	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 142,400	R 71,200	11
People living with HIV/AIDS	Siyazenzela	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
People living with HIV/AIDS	Sedibeng Sa Bophelo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
People living with HIV/AIDS	Pimville HIV/AIDS Call Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	11
People living with HIV/AIDS	Let us grow	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	9
People living with HIV/AIDS	Kagiso Magson	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
People living with HIV/AIDS	Happy D	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	15
People living with HIV/AIDS	Friends for Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
People living with HIV/AIDS	Emthonjeni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
People living with HIV/AIDS	Bearea Home of Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	11
hospice	Tumelo Thusong	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 438,000	7
High Transmission Areas	Youth in Action	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 123,200	R 60,600	8
Home Community Based Care	O Lerato HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 303,800	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Areas	Alexandra Outreach	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 161,600	R 81,000	12
High Transmission Areas	SOHACA	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 152,000	R 76,000	7
High Transmission Areas	Ipholosing	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 161,600	R 80,000	10
HTA	Nqobile women dev.	Department of Health	GP	Sedibeng	Midvaal	R 230,600	R 57,650	11
HTA	Youth against AIDS	Department of Health	GP	Sedibeng	Lesedi	R 221,000	R 55,250	16
HTA	Bonang Bophelo	Department of Health	GP	Sedibeng	Emfuleni	R 201,800	R 50,450	6
People living with HIV/AIDS	Hope Worldwide	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
Home Community Based Care	Nigel Caring Community	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 362,600	R 90,650	21
Hospice	Wide Horizon	Department of Health	GP	Sedibeng	Emfuleni	R 365,000	R 91,250	28
PLHA	Thusanang Child Care	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 37,500	8
People living with HIV/AIDS	Gladman	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	6
HTA	Ubuntu	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219,000	R 219,000	5
Home Community Based Care	Refentse	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 355,000	R 355,000	10
Home Community Based Care	NCAW	Department of Health	GP	Sedibeng	Emfuleni	R 304,600	R 304,600	20
Home Community Based Care	Ikhono Care Group	Department of Health	GP	Sedibeng	Lesedi	R 326,600	R 326,600	19
Home Community Based Care	Hands of Hope	Department of Health	GP	Sedibeng	Emfuleni	R 259,600	R 259,600	16
Home Community Based Care	Four Steps	Department of Health	GP	Sedibeng	Emfuleni	R 386,000	R 386,000	26
Home Community Based Care	Ekuphileni	Department of Health	GP	Sedibeng	Midvaal	R 323,200	R 323,200	20
Home Community Based Care	Dirang ka Kagiso	Department of Health	GP	Sedibeng	Emfuleni	R 343,600	R 343,600	23
Home Community Based Care	Comm Research &Dec Centre	Department of Health	GP	Sedibeng	Midvaal	R 323,600	R 323,600	17
Home Community Based Care	Community Based DOT	Department of Health	GP	Sedibeng	Emfuleni	R 348,600	R 348,600	19
Home Community Based Care	S.A Indu Council of Churches	Department of Health	GP	Sedibeng	Emfuleni	R 362,600	R 362,600	18
Hospice	Cariras Care	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 365,000	R 365,000	5
Home Community Based Care	Tharollo Care Initiative	Department of Health	GP	Sedibeng	Emfuleni	R 298,600	R 298,600	24
HTA	Peer Education Counselors	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 191,000	R 191,000	5
HTA	Kathorus	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 202,000	R 202,000	5
PLHA	Zimbanathi	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,000	R 150,000	6
PLHA	Villa Lisa	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 100,000	R 100,000	8
PLHA	Simunye	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 54,000	R 54,000	8
PLHA	Silindokuhle	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 110,000	R 110,000	6
PLHA	Novensi	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 110,000	R 110,000	5
PLHA	Lotsha	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 100,000	R 100,000	7
PLHA	Ikhothatsa ka Bophelo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 100,000	R 100,000	8
People living with HIV/AIDS	Thusanang HIV/AIDS Support Gr	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 50,000	10
Hospice	Edenvale Care Centre	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 365,000	R 365,000	5
PLHA	Botshabelo Drop in centre	Department of Health	GP	Sedibeng	Emfuleni	R 100,000	R 100,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nyahoto	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 303,800	14
Home Community Based Care	Nani HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 267,000	11
Home Community Based Care	Mabo HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 267,000	14
Home Community Based Care	Lethabo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 349,000	R 349,000	13
Home Community Based Care	Kopano ke Matla	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 303,800	13
Home Community Based Care	Kings Hope Dev.	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 452,000	R 452,000	13
Home Community Based Care	Institute of Primary Health Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 737,000	R 737,000	46
Home Community Based Care	Hlofanang HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 303,800	15
Home Community Based Care	Garankuwa Young Adults	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 303,800	12
Home Community Based Care	Remmogo	Department of Health	GP	Sedibeng	Emfuleni	R 301,600	R 301,600	19
Home Community Based Care	Centurion Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 318,384	R 318,384	8
Home Community Based Care	Lethusizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 246,600	R 246,600	12
Home Community Based Care	Siyaphila Care group	Department of Health	GP	Sedibeng	Midvaal	R 310,600	R 310,600	13
Home Community Based Care	Naka Isizwe	Department of Health	GP	Sedibeng	Emfuleni	R 298,600	R 298,600	12
Home Community Based Care	Lefika	Department of Health	GP	Sedibeng	Lesedi	R 298,600	R 298,600	19
Home Community Based Care	Kopano ka Matla	Department of Health	GP	Sedibeng	Lesedi	R 318,600	R 318,600	18
Home Community Based Care	Ikeletse ka Kopano	Department of Health	GP	Sedibeng	Emfuleni	R 263,900	R 263,900	19
Home Community Based Care	Boiketlo HBC	Department of Health	GP	Sedibeng	Midvaal	R 223,600	R 223,600	14
Home Community Based Care	Ikageng Women Club	Department of Health	GP	Sedibeng	Midvaal	R 362,600	R 362,600	23
Home Community Based Care	We Are Not Alone	Department of Health	GP	Sedibeng	Emfuleni	R 310,600	R 310,600	14
Home Community Based Care	Vuka Ukhanye	Department of Health	GP	Sedibeng	Emfuleni	R 351,600	R 351,600	23
Home Community Based Care	Vaal AIDS	Department of Health	GP	Sedibeng	Emfuleni	R 252,600	R 252,600	17
Home Community Based Care	Eerterus Ass. of Comm. Health	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 478,000	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F79

Government Sector : Social

Provincial Gov : Health LP

Number of Projects : 303

Average manual
workers daily
wage rate:

R 22.73

Totals : R 44,470,000 R 18,036,691 3,112

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Praktiseer Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 182,000	R 78,762	9
Home Community Based Care	Mamokwale Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 188,000	R 96,643	17
Home Community Based Care	Ikageng Community Home Based	Health LP	LP	Sekhukhune	Greater Marble Hall	R 140,000	R 31,203	3
Home Community Based Care	Elandskraal Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 164,000	R 62,523	9
Home Community Based Care	Marulaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 152,000	R 55,869	12
Home Community Based Care	Regae Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 146,000	R 41,783	3
Home Community Based Care	Mamogwapa	Health LP	LP	Sekhukhune	Greater Marble Hall	R 164,000	R 65,523	11
Home Community Based Care	Civil society	Health LP	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 4,000	4
Home Community Based Care	Bophelong Community Based Car	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 59,523	7
Home Community Based Care	Rakgwadi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 152,000	R 49,869	8
	Dilokong Youth Development	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 43,869	4
Home Community Based Care	Mabotsha Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 36,783	9
Home Community Based Care	PASAS	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 84,182	16
Home Community Based Care	Mashabela Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 67,283	20
Home Community Based Care	Mahubahube Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 58,283	14
Home Community Based Care	Phuthanang Home Community Bas	Health LP	LP	Sekhukhune	Greater Tubatse	R 158,000	R 58,443	10
Home Community Based Care	Swaranang	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 71,523	15
Home Community Based Care	Morapaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 170,000	R 78,603	16
Home Community Based Care	Itoteng HIV/AIDS	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 55,869	12
Home Community Based Care	Matjedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 59,943	11
Home Community Based Care	Mahlasedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 170,000	R 68,103	9
Home Community Based Care	Pholoshang Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 62,943	13
Home Community Based Care	Goodhope Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 62,943	13
Home Community Based Care	Kukanang women's development P	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 52,869	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sekhukhune Counselling and Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 50,943	5
Home Community Based Care	Mamone Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 41,703	10
Home Community Based Care	Baemedi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 140,000	R 46,203	13
Home Community Based Care	Mamokgasefoka Support Group	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 56,943	9
	Itsoeng Youth Production Club	Health LP	LP	Sekhukhune	Greater Marble Hall	R 152,000	R 58,869	14
Home Community Based Care	Lesedi Counselling and Care Centr	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 45,369	5
Home Community Based Care	Haakdoring CC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 62,943	13
Home Community Based Care	Hlatlolanang HBC6	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 38,703	8
Home Community Based Care	Nebo Victim Empowerment	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 53,943	7
Home Community Based Care	Masemola Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 41,703	10
	Kgwana Community Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 146,000	R 49,283	8
Home Community Based Care	Mandagshoek	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 65,523	11
Home Community Based Care	Madibong Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 152,000	R 54,369	11
Home Community Based Care		Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 41,783	3
Home Community Based Care	Mamapo	Health LP	LP	Sekhukhune	Greater Tubatse	R 158,000	R 62,943	13
Home Community Based Care	Life Orientation	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 58,023	6
Home Community Based Care	Matsepe	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 58,869	14
Home Community Based Care	Dindela	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 84,182	16
Home Community Based Care	Tholulwazi	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 47,783	7
Home Community Based Care	Hlogotlou	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 50,783	9
Home Community Based Care	Afro-Journey	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 29,703	2
Home Community Based Care	Tafelkop Lesedi	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 54,369	11
Home Community Based Care	Siyaphela	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 41,783	3
Home Community Based Care	Jerusalem	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 41,703	10
Home Community Based Care	Mako Takalani	Health LP	LP	Vhembe	Thulamela	R 164,000	R 64,023	10
Home Community Based Care	Hluvukani	Health LP	LP	Vhembe	Thulamela	R 152,000	R 54,369	11
Home Community Based Care	Chivirikani	Health LP	LP	Vhembe	Thulamela	R 152,000	R 60,369	15
Home Community Based Care	Ntsakiso	Health LP	LP	Vhembe	Thulamela	R 164,000	R 64,023	10
Home Community Based Care	Mukula	Health LP	LP	Vhembe	Thulamela	R 158,000	R 56,943	11
Home Community Based Care	Twisisani Gidja Mhandeni	Health LP	LP	Vhembe	Thulamela	R 146,000	R 43,905	4
Home Community Based Care	Muswani Hlayisekani	Health LP	LP	Vhembe	Thulamela	R 140,000	R 34,203	5
Home Community Based Care	Reach for life	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 34,203	5
Home Community Based Care	Phafogang Mabulane	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 84,182	16
Home Community Based Care	Masakhane Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 35,703	6
Home Community Based Care	Ngwabe	Health LP	LP	Sekhukhune	Greater Tubatse	R 176,000	R 78,182	12
Home Community Based Care	Makofane	Health LP	LP	Sekhukhune	Greater Tubatse	R 158,000	R 68,943	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgwete	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 49,283	11
Home Community Based Care	Bambanani	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 64,869	18
Home Community Based Care	Madiseng	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 64,023	10
Home Community Based Care	Manoke	Health LP	LP	Sekhukhune	Greater Tubatse	R 152,000	R 49,869	8
Home Community Based Care	Lafata	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 58,023	6
Home Community Based Care	Kgautswane	Health LP	LP	Sekhukhune	Greater Tubatse	R 182,000	R 83,262	12
Home Community Based Care	Maope	Health LP	LP	Sekhukhune	Greater Tubatse	R 182,000	R 92,262	18
Home Community Based Care	Kingdom	Health LP	LP	Sekhukhune	Greater Tubatse	R 170,000	R 65,103	7
Home Community Based Care	Swazimnyamane	Health LP	LP	Sekhukhune	Greater Tubatse	R 206,000	R 107,576	13
Home Community Based Care	Kobodimageng	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 53,783	11
Home Community Based Care	The do	Health LP	LP	Sekhukhune	Greater Tubatse	R 164,000	R 58,023	6
Home Community Based Care	Pelo le diatla	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 30,603	5
Home Community Based Care	Are-ikemeng Young Women Healt	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 47,783	10
Home Community Based Care	Tswelopele HBC	Health LP	LP	Sekhukhune	Greater Tubatse	R 140,000	R 41,703	10
Home Community Based Care	Leboeng	Health LP	LP	Sekhukhune	Greater Tubatse	R 170,000	R 72,603	12
Home Community Based Care	Dhavhana	Health LP	LP	Vhembe	Makhado	R 8,000	R 1,000	1
Home Community Based Care	Tshilaphene	Health LP	LP	Vhembe	Thulamela	R 36,000	R 5,000	5
Home Community Based Care	Sikuta	Health LP	LP	Vhembe	Makhado	R 15,000	R 2,000	2
Home Community Based Care	Hlayiseka	Health LP	LP	Vhembe	Makhado	R 44,000	R 6,000	6
Home Community Based Care	Nthabalala	Health LP	LP	Vhembe	Makhado	R 30,000	R 4,000	4
Home Community Based Care	Sasekani	Health LP	LP	Vhembe	Makhado	R 22,000	R 3,000	3
Home Community Based Care	Smokey	Health LP	LP	Vhembe	Makhado	R 8,000	R 1,000	1
Home Community Based Care	Vuvha	Health LP	LP	Vhembe	Makhado	R 30,000	R 4,000	4
Home Community Based Care	Muthusi	Health LP	LP	Vhembe	Makhado	R 15,000	R 2,000	2
Home Community Based Care	Mamuthalushi	Health LP	LP	Vhembe	Makhado	R 50,000	R 7,000	7
Home Community Based Care	Dilonde	Health LP	LP	Vhembe	Makhado	R 60,000	R 8,000	8
Home Community Based Care	Rikonise	Health LP	LP	Vhembe	Makhado	R 8,000	R 1,000	1
Home Community Based Care	Thononda	Health LP	LP	Vhembe	Thulamela	R 8,000	R 1,000	1
Home Community Based Care	Faranani	Health LP	LP	Vhembe	Thulamela	R 44,000	R 6,000	6
Home Community Based Care	Rodimisa	Health LP	LP	Vhembe	Thulamela	R 65,000	R 9,000	9
Home Community Based Care	Tondani	Health LP	LP	Vhembe	Thulamela	R 30,000	R 4,000	4
Home Community Based Care	Tshuxekani	Health LP	LP	Vhembe	Thulamela	R 36,000	R 5,000	5
Home Community Based Care	Tshehlwaneng Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 146,000	R 41,783	3
Home Community Based Care	Tshakhuma ditike	Health LP	LP	Vhembe	Makhado	R 22,000	R 3,000	3
Home Community Based Care	Burgersfort	Health LP	LP	Sekhukhune	Greater Tubatse	R 60,000	R 8,000	8
Home Community Based Care	Ithekeng	Health LP	LP	Sekhukhune	Greater Groblersdal	R 22,000	R 3,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgobokoane	Health LP	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 4,000	4
Home Community Based Care	Mathula	Health LP	LP	Sekhukhune	Greater Groblersdal	R 60,000	R 8,000	8
Home Community Based Care	Siyagoba	Health LP	LP	Sekhukhune	Greater Groblersdal	R 65,000	R 9,000	9
Home Community Based Care	Vuyani	Health LP	LP	Sekhukhune	Greater Groblersdal	R 22,000	R 3,000	3
Home Community Based Care	Rethabile	Health LP	LP	Sekhukhune	Greater Groblersdal	R 65,000	R 9,000	9
Home Community Based Care	tireleng	Health LP	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 5,000	5
Home Community Based Care	Lufuno	Health LP	LP	Vhembe	Makhado	R 95,000	R 13,000	13
Home Community Based Care	Makgatle	Health LP	LP	Sekhukhune	Greater Marble Hall	R 8,000	R 1,000	1
Home Community Based Care	Vonawe	Health LP	LP	Vhembe	Thulamela	R 8,000	R 1,000	1
Home Community Based Care	Dydep	Health LP	LP	Sekhukhune	Greater Tubatse	R 36,000	R 5,000	5
Home Community Based Care	Maseding	Health LP	LP	Sekhukhune	Greater Tubatse	R 8,000	R 1,000	1
Home Community Based Care	Sebafeleng pelo	Health LP	LP	Sekhukhune	Greater Tubatse	R 95,000	R 13,000	13
Home Community Based Care	Lebogang 2	Health LP	LP	Sekhukhune	Greater Tubatse	R 15,000	R 2,000	2
Home Community Based Care	Nebo HCBC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 4,000	4
Home Community Based Care	Makhado youth	Health LP	LP	Vhembe	Makhado	R 36,000	R 5,000	5
Home Community Based Care	Vhushavelo	Health LP	LP	Vhembe	Makhado	R 86,000	R 12,000	12
Home Community Based Care	Lebogang 1	Health LP	LP	Sekhukhune	Greater Marble Hall	R 70,000	R 10,000	10
Home Community Based Care	Itshepheng Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 146,000	R 50,783	9
Home Community Based Care	Makonda	Health LP	LP	Vhembe	Thulamela	R 22,000	R 3,000	3
Home Community Based Care	Phela o Phedishe	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 73,023	16
Home Community Based Care	Gosebe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 61,443	12
Home Community Based Care	Motswadibe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 55,443	8
Home Community Based Care	Fanang diatla	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 71,523	15
Home Community Based Care	Kodumela Environmental Home B	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 65,943	15
Home Community Based Care	Phafogang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 82,023	22
Home Community Based Care	Mokwena Edwinsdale	Health LP	LP	Capricorn	Blouberg	R 22,000	R 3,000	3
Home Community Based Care	Awake and rise	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 44,703	12
Home Community Based Care	Kwakwati	Health LP	LP	Capricorn	Blouberg	R 60,000	R 8,000	8
Home Community Based Care	Phahlamanoge Home Bsd Care	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 79,023	20
Home Community Based Care	Mohlaletse Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 41,703	10
Home Community Based Care	Itlhopheng Home Based care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 37,203	7
Home Community Based Care	Bophelong Health Care	Health LP	LP	Sekhukhune	Fetakgomo	R 158,000	R 76,443	22
Home Community Based Care	ABC Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 40,203	9
Home Community Based Care	Mohlarekoma Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 158,000	R 68,943	17
Home Community Based Care	Pfunani Shigamani	Health LP	LP	Vhembe	Thulamela	R 146,000	R 44,783	5
Home Community Based Care	Aganang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 44,703	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lehlabile	Health LP	LP	Capricorn	Molemole	R 8,000	R 1,000	1
Home Community Based Care	Pfukani Govhu	Health LP	LP	Vhembe	Thulamela	R 50,000	R 7,000	7
Home Community Based Care	Makonde	Health LP	LP	Vhembe	Thulamela	R 8,000	R 1,000	1
Home Community Based Care	Mbahe	Health LP	LP	Vhembe	Thulamela	R 65,000	R 9,000	9
Home Community Based Care	Tsani	Health LP	LP	Vhembe	Thulamela	R 8,000	R 1,000	1
Home Community Based Care	Kibi community	Health LP	LP	Capricorn	Polokwane	R 8,000	R 1,000	1
Home Community Based Care	Bahlaloga	Health LP	LP	Capricorn	Polokwane	R 50,000	R 7,000	7
Home Community Based Care	Bula mahlo	Health LP	LP	Capricorn	Polokwane	R 65,000	R 9,000	9
Home Community Based Care	Maebe Care Group	Health LP	LP	Sekhukhune	Fetakgomo	R 164,000	R 68,523	13
Home Community Based Care	Lethogedi	Health LP	LP	Capricorn	Molemole	R 36,000	R 5,000	5
Home Community Based Care	Lehlabile Development Projects	Health LP	LP	Sekhukhune	Makhuduthamaga	R 176,000	R 73,682	17
Home Community Based Care	Phafogang	Health LP	LP	Capricorn	Molemole	R 36,000	R 5,000	5
Home Community Based Care	Folang	Health LP	LP	Capricorn	Aganang	R 95,000	R 13,000	13
Home Community Based Care	Rehlahlilwe	Health LP	LP	Capricorn	Aganang	R 50,000	R 7,000	7
Home Community Based Care	Tirisano	Health LP	LP	Capricorn	Aganang	R 36,000	R 5,000	5
Home Community Based Care	Kibi	Health LP	LP	Capricorn	Blouberg	R 70,000	R 10,000	10
Home Community Based Care	Taai bosch	Health LP	LP	Capricorn	Blouberg	R 70,000	R 10,000	10
Home Community Based Care	Grootpan	Health LP	LP	Capricorn	Blouberg	R 60,000	R 8,000	8
Home Community Based Care	Dwars river	Health LP	LP	Capricorn	Molemole	R 65,000	R 9,000	9
Home Community Based Care	Phedisang HBC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 62,443	16
Home Community Based Care	Thabang HBC	Health LP	LP	Capricorn	Polokwane	R 140,000	R 31,203	3
Home Community Based Care	Tiang Maatla HCBC	Health LP	LP	Capricorn	Polokwane	R 170,000	R 73,603	15
Home Community Based Care	Seobi Dikgale Way Forward Care	Health LP	LP	Capricorn	Polokwane	R 152,000	R 45,369	11
Home Community Based Care	Phuthaditshaba HCBC	Health LP	LP	Capricorn	Polokwane	R 176,000	R 82,682	18
Home Community Based Care	Charlotte Mmakgomo Maxeke C	Health LP	LP	Capricorn	Molemole	R 212,000	R 123,162	22
Home Community Based Care	Itukisetseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 164,000	R 65,523	13
Home Community Based Care	Kgotlelelang Basadi HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 46,283	7
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 182,000	R 86,262	16
Home Community Based Care	Serefeteng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 146,000	R 42,783	8
Home Community Based Care	Kopano Ke Maatla Community Ca	Health LP	LP	Capricorn	Aganang	R 188,000	R 98,643	22
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 59,443	13
Home Community Based Care	Phuthanang HBC	Health LP	LP	Capricorn	Polokwane	R 176,000	R 76,682	12
Home Community Based Care	Devrede HBC	Health LP	LP	Capricorn	Blouberg	R 152,000	R 42,369	8
Home Community Based Care	Kgwerano HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 48,283	9
Home Community Based Care	Hlekanang Bakgaga HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 38,369	4
Home Community Based Care	Pholoshong HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 194,000	R 98,922	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Dikgale HBC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 47,943	9
Home Community Based Care	Papswa HBC	Health LP	LP	Capricorn	Polokwane	R 194,000	R 93,922	11
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 188,000	R 91,643	15
Home Community Based Care	Pfunanani Tlangelani	Health LP	LP	Vhembe	Thulamela	R 140,000	R 40,203	9
Home Community Based Care	Kholofelo HBC	Health LP	LP	Capricorn	Polokwane	R 134,000	R 34,123	12
Home Community Based Care	Swaranang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 40,369	6
Home Community Based Care	Simunye HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 158,000	R 53,443	7
Home Community Based Care	Thusanang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 158,000	R 52,443	6
Home Community Based Care	Kopanang Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 45,369	11
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 188,000	R 95,643	19
Home Community Based Care	Malemati HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 182,000	R 79,262	9
Home Community Based Care	Thoma HBC	Health LP	LP	Capricorn	Polokwane	R 158,000	R 58,443	12
Home Community Based Care	Eisleben HBC	Health LP	LP	Capricorn	Molemole	R 146,000	R 48,283	9
Home Community Based Care	Evelyn Lekganyane HBC	Health LP	LP	Capricorn	Polokwane	R 134,000	R 36,123	14
Home Community Based Care	A.M.E Church Community HBC	Health LP	LP	Capricorn	Polokwane	R 164,000	R 58,523	6
Home Community Based Care	Sego HBC	Health LP	LP	Capricorn	Polokwane	R 152,000	R 48,369	14
Home Community Based Care	Sentahle HBC	Health LP	LP	Capricorn	Polokwane	R 224,000	R 131,322	18
Home Community Based Care	Ikageng Kromhoek HBC	Health LP	LP	Capricorn	Blouberg	R 212,000	R 115,162	14
Home Community Based Care	Religious HIV/AIDS HCBC	Health LP	LP	Capricorn	Molemole	R 218,000	R 102,742	18
Home Community Based Care	Thari ya Sechaba CHBC	Health LP	LP	Capricorn	Molemole	R 164,000	R 60,523	17
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 176,000	R 74,682	10
Home Community Based Care	Wisani Community Project	Health LP	LP	Ehlanzeni	Bushbuckridge	R 260,000	R 204,801	22
Home Community Based Care	Lebopo HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 47,369	13
Home Community Based Care	Mbathithu HCB	Health LP	LP	Waterberg	Mogalakwena	R 164,000	R 58,523	6
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 230,000	R 110,901	17
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 218,000	R 122,242	15
Home Community Based Care	Mkhuhlu Community HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 176,000	R 72,682	8
Home Community Based Care	Eco - Plan	Health LP	LP	Ehlanzeni	Bushbuckridge	R 176,000	R 72,682	8
Home Community Based Care	Maviljan HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 182,000	R 79,262	9
Home Community Based Care	Bakone HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 224,000	R 129,322	16
Home Community Based Care	Cunningmore Community HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 206,000	R 108,076	13
Home Community Based Care	Red Cross	Health LP	LP	Waterberg	Modimolle	R 356,000	R 285,078	38
Home Community Based Care	Nhlengelo HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 164,000	R 58,523	6
Home Community Based Care	Athurseat HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 242,000	R 150,561	19
Home Community Based Care	Inkululeko HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 188,000	R 86,643	10
Home Community Based Care	Ebenezer HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 176,000	R 72,682	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Foster Care	Health LP	LP	Ehlanzeni	Bushbuckridge	R 182,000	R 79,262	9
Home Community Based Care	ZIGNA	Health LP	LP	Ehlanzeni	Bushbuckridge	R 152,000	R 38,369	4
Home Community Based Care	HluvuKani	Health LP	LP	Ehlanzeni	Bushbuckridge	R 224,000	R 129,322	16
Home Community Based Care	Obrigado HBC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 218,000	R 122,242	15
Home Community Based Care	Thabang Children Project	Health LP	LP	Waterberg	Lephalale	R 152,000	R 38,369	4
Home Community Based Care	Takalani HCC	Health LP	LP	Capricorn	Polokwane	R 176,000	R 73,682	9
Home Community Based Care	Pheal o phedise	Health LP	LP	Capricorn	Molemole	R 164,000	R 68,523	16
Home Community Based Care	Lehlabile HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 52,283	13
Home Community Based Care	NCAW	Health LP	LP	Waterberg	Mogalakwena	R 542,000	R 504,553	69
Home Community Based Care	Bophelo Ba Batho HCBC	Health LP	LP	Waterberg	Modimolle	R 176,000	R 48,682	8
Home Community Based Care	Santa Witpoort	Health LP	LP	Waterberg	Lephalale	R 188,000	R 86,643	10
Home Community Based Care	Fundisiwe	Health LP	LP	Waterberg	Modimolle	R 224,000	R 129,322	16
Home Community Based Care	Mookgophong HBC	Health LP	LP	Waterberg	Mogalakwena	R 176,000	R 72,682	8
Home Community Based Care	Santa Potgietersrus	Health LP	LP	Waterberg	Lephalale	R 188,000	R 86,643	10
Home Community Based Care	Itsosheng HBC	Health LP	LP	Capricorn	Polokwane	R 140,000	R 34,203	6
Home Community Based Care	MUPCSAAP	Health LP	LP	Waterberg	Mogalakwena	R 200,000	R 101,002	12
Home Community Based Care	Dira o Direlwe	Health LP	LP	Waterberg	Modimolle	R 182,000	R 79,262	9
Home Community Based Care	Waterberg Welfare Society HBC	Health LP	LP	Waterberg	Modimolle	R 170,000	R 65,603	7
Home Community Based Care	Shongoane CHBC	Health LP	LP	Waterberg	Lephalale	R 194,000	R 93,922	11
Home Community Based Care	Abbotspooort HBC	Health LP	LP	Waterberg	Lephalale	R 200,000	R 83,002	12
Home Community Based Care	Mapela CHBC	Health LP	LP	Waterberg	Mogalakwena	R 194,000	R 93,922	11
Home Community Based Care	Marapong HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 170,000	R 65,603	7
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 206,000	R 108,076	13
Home Community Based Care	Guyuni HBC	Health LP	LP	Vhembe	Mutale	R 188,000	R 86,643	10
Home Community Based Care	Gingirikani Matsakali HBC	Health LP	LP	Vhembe	Thulamela	R 140,000	R 32,203	4
Home Community Based Care	Sweem	Health LP	LP	Vhembe	Makhado	R 206,000	R 108,076	13
Home Community Based Care	Moila Londolani CHBC	Health LP	LP	Vhembe	Makhado	R 212,000	R 125,162	24
Home Community Based Care	Ha-Khakhhu HBC	Health LP	LP	Vhembe	Makhado	R 140,000	R 31,203	3
Home Community Based Care	Shining Path HBC	Health LP	LP	Vhembe	Makhado	R 140,000	R 31,203	3
Home Community Based Care	Mphambo Aids Awareness Action	Health LP	LP	Vhembe	Thulamela	R 170,000	R 67,603	9
Home Community Based Care	Pfukani Youth Development Proje	Health LP	LP	Vhembe	Thulamela	R 152,000	R 52,369	12
Home Community Based Care	Rivonongo Mashobje CHBC	Health LP	LP	Vhembe	Makhado	R 182,000	R 67,762	11
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 146,000	R 42,283	3
Home Community Based Care	Matavhela HBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 23,123	1
Home Community Based Care	Vondwe HBC	Health LP	LP	Vhembe	Thulamela	R 194,000	R 94,922	12
Home Community Based Care	Konanani HBC	Health LP	LP	Vhembe	Thulamela	R 182,000	R 84,262	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mvelaphanda HBC	Health LP	LP	Vhembe	Thulamela	R 164,000	R 67,523	15
Home Community Based Care	Lemukani HBC	Health LP	LP	Vhembe	Thulamela	R 176,000	R 76,682	12
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 164,000	R 58,523	6
Home Community Based Care	Rihone HBC	Health LP	LP	Vhembe	Mutale	R 194,000	R 93,922	11
Home Community Based Care	Boikhutsong HBC	Health LP	LP	Capricorn	Polokwane	R 152,000	R 43,369	9
Home Community Based Care	Mavonde HBC	Health LP	LP	Vhembe	Mutale	R 146,000	R 42,283	3
Home Community Based Care	Phadzima HBC	Health LP	LP	Vhembe	Makhado	R 200,000	R 93,002	19
Home Community Based Care	bushbuckridge HSSC	Health LP	LP	Ehlanzeni	Bushbuckridge	R 170,000	R 65,603	7
Home Community Based Care	Shikundu	Health LP	LP	Vhembe	Thulamela	R 176,000	R 87,182	18
Home Community Based Care	Nthuxeko	Health LP	LP	Vhembe	Thulamela	R 158,000	R 65,943	15
Home Community Based Care	Shihasana	Health LP	LP	Vhembe	Thulamela	R 194,000	R 97,922	14
Home Community Based Care	Mavambe HBC	Health LP	LP	Vhembe	Thulamela	R 140,000	R 37,203	7
Home Community Based Care	Dakari HBC	Health LP	LP	Vhembe	Thulamela	R 170,000	R 71,103	11
Home Community Based Care	Mbhalati HBC	Health LP	LP	Vhembe	Thulamela	R 146,000	R 49,283	8
Home Community Based Care	Balethabha HBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 23,123	1
Home Community Based Care	Vleivontein CHBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 24,123	2
Home Community Based Care	Tshedza Makhuvha HBC	Health LP	LP	Vhembe	Thulamela	R 164,000	R 74,523	22
Home Community Based Care	Muthisi HBC	Health LP	LP	Vhembe	Makhado	R 134,000	R 22,623	1
Home Community Based Care	Tshedza DOTS Supporters	Health LP	LP	Vhembe	Makhado	R 134,000	R 27,123	4
Home Community Based Care	Ditshidze HBC	Health LP	LP	Vhembe	Makhado	R 164,000	R 64,523	12
Home Community Based Care	Kwokwane HBC	Health LP	LP	Vhembe	Makhado	R 170,000	R 80,603	22
Home Community Based Care	Mulima CHBC	Health LP	LP	Vhembe	Makhado	R 206,000	R 109,076	14
Home Community Based Care	Mapungumbe HBC	Health LP	LP	Vhembe	Makhado	R 200,000	R 102,002	13
Home Community Based Care	Mashau HBC	Health LP	LP	Vhembe	Makhado	R 152,000	R 44,369	4
Home Community Based Care	Community Health Development P	Health LP	LP	Vhembe	Thulamela	R 152,000	R 48,369	7
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 308,000	R 183,439	30
Home Community Based Care	Ngwenani Mavhola HBC	Health LP	LP	Vhembe	Thulamela	R 164,000	R 53,523	10
Home Community Based Care	Modjadji V Care Group	Health LP	LP	Mopani	Greater Letaba	R 200,000	R 101,002	12
Home Community Based Care	Ramotshinyadi	Health LP	LP	Mopani	Greater Tzaneen	R 194,000	R 93,922	11
Home Community Based Care	Ntshuxeko H/D/Organisation	Health LP	LP	Mopani	Greater Giyani	R 194,000	R 93,922	11
Home Community Based Care	Nwaxibakhari	Health LP	LP	Mopani	Greater Giyani	R 176,000	R 72,682	8
Home Community Based Care	Maruleng HCBC	Health LP	LP	Mopani	Maruleng	R 170,000	R 65,603	7
Home Community Based Care	Kodumela	Health LP	LP	Mopani	Maruleng	R 182,000	R 79,262	9
Home Community Based Care	Lulama HDO	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 58,523	6
Home Community Based Care	Enable	Health LP	LP	Mopani	Maruleng	R 236,000	R 143,481	18
Home Community Based Care	Vongani Development Organisatio	Health LP	LP	Mopani	Greater Giyani	R 194,000	R 93,922	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Dzekula Development Organisatio	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 58,523	6
Home Community Based Care	Nhlayiso CHCC	Health LP	LP	Mopani	Greater Tzaneen	R 188,000	R 86,643	10
Home Community Based Care	Mukheyi HCBC	Health LP	LP	Mopani	Greater Giyani	R 152,000	R 38,369	4
Home Community Based Care	Ikageng Multi Purpose Centre	Health LP	LP	Capricorn	Lepele-Nkumpi	R 152,000	R 39,369	5
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 182,000	R 79,262	9
Home Community Based Care	Mogoto Lehlabile HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 158,000	R 60,443	14
Home Community Based Care	Makotse Women's Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 164,000	R 68,523	16
Home Community Based Care	Lepelle Consortium	Health LP	LP	Mopani	Maruleng	R 206,000	R 108,076	13
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 194,000	R 93,922	11
Home Community Based Care	Fhatanani HCBC	Health LP	LP	Vhembe	Thulamela	R 206,000	R 113,076	18
Home Community Based Care	Thusalushaka HCBC	Health LP	LP	Vhembe	Thulamela	R 188,000	R 93,643	17
Home Community Based Care	William Eadie HBC	Health LP	LP	Vhembe	Thulamela	R 158,000	R 51,943	13
Home Community Based Care	Get Ready Information Centre	Health LP	LP	Vhembe	Thulamela	R 158,000	R 47,943	9
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 248,000	R 157,641	20
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 248,000	R 157,641	20
Home Community Based Care	Bokamoso Community Developme	Health LP	LP	Mopani	Greater Letaba	R 260,000	R 155,061	22
Home Community Based Care	Ntshuxekani CBO	Health LP	LP	Mopani	Greater Letaba	R 188,000	R 86,643	10
Home Community Based Care	Mbatlo H.B.C.O	Health LP	LP	Mopani	Greater Giyani	R 152,000	R 38,369	4
Home Community Based Care	Dumela Hlayiseko	Health LP	LP	Vhembe	Thulamela	R 146,000	R 47,783	7
Home Community Based Care	New Life Consultants	Health LP	LP	Mopani	Greater Letaba	R 200,000	R 101,002	12
Home Community Based Care	Mohlanatsi	Health LP	LP	Mopani	Ba-Phalaborwa	R 236,000	R 143,481	18
Home Community Based Care	Vuyeriwani Development Organis	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 58,523	6
Home Community Based Care	Rihanyu Development Centre	Health LP	LP	Mopani	Greater Giyani	R 164,000	R 58,523	6
Home Community Based Care	Nkuri HDO	Health LP	LP	Mopani	Greater Giyani	R 242,000	R 122,061	19
Home Community Based Care	Shivulani HBC	Health LP	LP	Mopani	Greater Giyani	R 188,000	R 86,643	10
Home Community Based Care	Xikukwani Development Organisa	Health LP	LP	Mopani	Greater Giyani	R 194,000	R 93,922	11
Home Community Based Care	Lulekani HBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 278,000	R 193,040	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F80

Government Sector : Social

Provincial Gov : Education LP

Number of Projects : 778

Average manual workers daily wage rate: R 25.00
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Totals :	R 26,759,547	R 17,611,947	1,078
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hitekani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Vumbiwa	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tshitale	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Vonani Hlulani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mvelapanda Madadzhi	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Ranthule	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Lehufhe	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Muwaneni	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Bright Mbhokota	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Nkuzana	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Muchipis Early Learning Centre	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Surprise Bungeni Tiymeleni	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Tshedza Pre School NO.2	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Majosi Khomanani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Tikedzani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Maskoana	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Tiyani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Olifantshoek	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mulima Thondo	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mashamba	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Muila	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Ntshuxi	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Nwa- Mhandi	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Tiymeleni	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shisasi Merwe B Day Care	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mukomawabani	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Matskadi	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mkhubele	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tiharihani Xigamani	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Govhu	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Jamela Pre school	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Lukalo Most Creche	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Fhatuwani Creche	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Nkavele Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mapapila Creche	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mukhomi Pre School	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mbhokota	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mahonisi Creche	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Muswane Hluvukani Creche	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Dinga Tiyani Creche	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Khesani Pre School	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tipfuxeni Early Learning Centre	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Magona Pre School	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Makahlule	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Fumani Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mashobye Pre school	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Khuthadzo Pre school	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Nyeleti	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Kgailwa	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Lesibana	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Mafiwa	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Tshitabaroka	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Kgolathe	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Iketetjeng	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Ngwanasenoa	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Baphepeng	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Realogile	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Tibanefotein Primary School	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Lambani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Dikope	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ramohlwa	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Kudubela	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Kwena	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Makubung	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Mabotane	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Makhudu Ti Ti Ti	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Molokela	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Kgabedi	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Nchichane	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Mhlakgopheng	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Kibi	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Maineneleng	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Anna seabi	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Luvhone	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mashamba	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mufeba	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Sereni	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Tshendza	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Ondelekani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Wisani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Letlakalna	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Moshoeu	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Mamasengoa	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	O.K Manamela	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Phagamang	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Juno	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Mmakoma	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Masibatsena	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Kgabo a Moloto	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Mapitsi	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Bashitoe Metse	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Nape Tladi	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Radiphahla	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Joeve Now Tibanefontein	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Kgabo Moloto	Education LP	LP	Capricorn	Aganang	R 23,985	R 23,985	1
Early Childhood Development	Pfananani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Biko Park	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Raliphaswa	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Shikundu	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Nthatheni	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Rirhindzi	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Bussy Bee	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Murunwa	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Madabani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Muduluni	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Gudani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Madodonga	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Sovetso	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Rixile Early L.C	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mudimeli	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Nyikahimbata	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mphego	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mashaudu	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Dzingane	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tshikondwe	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Aluwani	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tshikhudini	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Ngudza	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tangalani	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mandala	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Maseroka	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Mabvete	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Matombotswuka	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Gogogo Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Little Light Community Creche	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Matsindise Child Care	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Pile Creche	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mapila	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Maeluela	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Shirley	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maangani	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Tshivhenga	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Funanani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Magau	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Alusani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Ravele	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Tshirenzeni	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Musekwa	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Hluvukani	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mpfariseni	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Lufuno	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Khomele	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Hluvhukani	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Madala C.C	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Masungolo Educare	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Madala C.C	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	udzunga Pre School	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Tshifhiwa C.C	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Livhuwani Mashudu	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Arise & Shine Pre School	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tshikurukuru pre School	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Akanani	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Gundo Pre school	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tshilungoma	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Nanga Day Care	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mutshindzi Day Care	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Gwamasenga	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Dyonzani Day Care	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tsilidzi C.C	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Aron Nevhutanda	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Nthuseni Pre School	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Vuwani Day Care	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mashavele Day Care	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Hluvukani Jerome Day Care	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mulamula	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Nkateko	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntanganedzeni	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Luvhanga	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Masemalema	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Tshififi	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Makovha	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tshikunda	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tshamutilikwa	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Nduvheni	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mveledzandivho	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mvelaphanda	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mulweni	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mulendane	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Shayandima Pre School	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mailane	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tsianda C.C	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Lunungwi	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Lufule II	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Fhatalushaka	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Dididi	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Tshikukuru	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Manamani Pre School	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Aron Nevhutanda Pre School	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Mashavhele C.C	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Phuluso Pre school	Education LP	LP	Vhembe	Makhado	R 23,985	R 23,985	1
Early Childhood Development	Ranwedzi	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mulamuleni	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Marrie Day Care	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Ratanang	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Tshehla Mokone	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Leshara	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Kgabo A	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Nicodimus Ledwaba	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Tomo-Molekwa	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mamolla	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Eyethu	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	Thusanang	Education LP	LP	Waterberg	Thabazimbi	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hosea	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Itereleng	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Moshika	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Kopanong	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Thusanang	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Regaugetswe	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Agape	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Lerato	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	Nkadimeng	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	Kuthiwelo boHloko	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	Our Future	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	Boitumelo	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	re a Gola	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	Fepa ngwana	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	Leaka	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mkhina	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mokakaeya	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mmakeagang	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mongapi Creche	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Malawu	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mphepe pre	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Marulaneng	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Khuklhuna	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Matome Pre	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Rasefadi	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Elizabet Kekae	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Ithuteng	Education LP	LP	Waterberg	Thabazimbi	R 23,985	R 23,985	1
Early Childhood Development	Thaketji	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Koena	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Magwasha	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	GR Motlana	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	setlaboswana	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Raleshoba	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Selelo	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Kholofelo	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Josua Mabokela	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshikari	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Diemetseng	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Ramatshereme	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Motlatjo	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	William Mapitso	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	S.J. Motlughung	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Rosina kotlhaho	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Mmalamola	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	JR Molheko	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Reutlwano	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Bakone Kwen	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	KopanoKemaatla	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Tswelopele	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	Nyadi	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	William Phasha	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	J.S.Mosima	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Alfred Phaswane	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Makobe	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Maki	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Moopelwa	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Mmamoroka	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Perpetual Madira	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Mokgoro	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	DF Matihabe	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Mmalamola	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Slebo	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Khwankga	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mokgaetji Matlou	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Regorogile	Education LP	LP	Waterberg	Thabazimbi	R 23,985	R 23,985	1
Early Childhood Development	Naomi Baba	Education LP	LP	Waterberg	Thabazimbi	R 23,985	R 23,985	1
Early Childhood Development	Rethabile	Education LP	LP	Waterberg	Thabazimbi	R 23,985	R 23,985	1
Early Childhood Development	Driekop	Education LP	LP	Waterberg	Thabazimbi	R 23,985	R 23,985	1
Early Childhood Development	Ntswetshipi	Education LP	LP	Waterberg	Thabazimbi	R 23,985	R 23,985	1
Early Childhood Development	Aganang ELC	Education LP	LP	Waterberg	Thabazimbi	R 23,985	R 23,985	1
Early Childhood Development	Lilian Ngoyi	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Pepangwana	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ABC Ikageng	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Aice	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Phagamang	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Ramngwetshere	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Itireleng	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Ranatsheroom	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Renare	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Mphethari	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Sebushi	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Moseki	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	ST Majadobodu	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Mmamwa	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Mallaka	Education LP	LP	Waterberg	Lephalale	R 23,985	R 23,985	1
Early Childhood Development	Rakgadi	Education LP	LP	Waterberg	Bela-Bela	R 23,985	R 23,985	1
Early Childhood Development	Hlokomelang	Education LP	LP	Waterberg	Modimolle	R 23,985	R 23,985	1
Early Childhood Development	Mosehle	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mamphoku	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Lehloedi	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Seboko- Nkoana	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Ngoana Theko	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Tau Tlou	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Regae	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Kotopo Nthlane	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mamo	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mmatjie	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Nkgopolele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Setekana	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Molopeng	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Moonlight	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mosebjadi	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Phafogang	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Masenyetsa	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Ga Phiri	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Christian Educare	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mahlako	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Phagamang	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mohlajeng	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	DiTlatswane Pre	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	sethele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mankgatlang	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Masisi	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Mochabo	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Mamphoko	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Ratang Bana	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Seruabatho	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Madipadi	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Legomela	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Mokopu	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Ramolekwa	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Seputi	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Modirwane	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Witten	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Lebelebele	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Lebeko	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Santshite	Education LP	LP	Capricorn	Molemole	R 23,985	R 23,985	1
Early Childhood Development	Rehlahlilwe	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Radikamase	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Phalana	Education LP	LP	Capricorn	Molemole	R 23,985	R 23,985	1
Early Childhood Development	Mmampoloke	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Mamaetla	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Mpodulle	Education LP	LP	Capricorn	Molemole	R 23,985	R 23,985	1
Early Childhood Development	Lebitsi	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Mokoenamaja	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mangwako-a-Motepa	Education LP	LP	Capricorn	Blouberg	R 23,985	R 23,985	1
Early Childhood Development	Itireleng	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Ikageng Mogalakwena	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Lehlabile	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Ramasela Sekhaolelo	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Rethabile	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Maphutha	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Lepako	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Ikageng	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ishmael Rethabile Motshabi	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mmathlotse Ledile	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Makgobelele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Nthobale	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Phineas Motlana	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Rkgowana	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Khutsang	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mpapeana	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Bakone	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Itumeleng Creche	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mahlasedi	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Sebolaishi	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Maidi	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Sara Langa	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Ramohwibidu	Education LP	LP	Capricorn	Polokwane	R 23,985	R 23,985	1
Early Childhood Development	Thuto ke Lesedi	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Motsweledi	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Ramolwetsi	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Ramaredi Chuene	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mphahlele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mashoeu	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Nthweti	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Ramoshoeu	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Mashite	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Hwelereng	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,985	R 23,985	1
Early Childhood Development	Bussy Bee	Education LP	LP	Waterberg	Thabazimbi	R 30,429	R 30,429	2
Early Childhood Development	Mantlwane	Education LP	LP	Waterberg	Thabazimbi	R 30,429	R 30,429	2
Early Childhood Development	Ratanang	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Kedibone Day	Education LP	LP	Waterberg	Thabazimbi	R 23,985	R 23,985	1
Early Childhood Development	Molohla	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Kganya	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Refentse	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Itumeleng	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Boikhutso	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Robert Langa	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Mapitse	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Regae	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Matsokotsa	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Leba	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Maseka pre	Education LP	LP	Waterberg	Mogalakwena	R 23,985	R 23,985	1
Early Childhood Development	Lesedi Day Care	Education LP	LP	Waterberg	Bela-Bela	R 30,429	R 30,429	2
Early Childhood Development	Thusheng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Leseilane Mabooe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Kgomogorora	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Molamoangwana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Maleka	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mphemaano	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mpodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Matlejoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Moroangoato	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mogola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mmashoahle	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mponegeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Leokana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Pelepele	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mathokgoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Maditi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mahlakwene Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Lesedi La Mabatsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Bakwena	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Herbet Matabane	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Mapekane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mante	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Khopanong Pre-School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Dovho	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Batau Crech	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mahlako'a Hlabirwa	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Regae	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Ga Difele Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Buhlebethu	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mogodishane	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Mamagogo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Pheladi a Phogole Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Gabane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Matsenoa Thuto Pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Manche	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Batlokwa	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Lehwelere	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Ngwanaphalla	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Thabakhulwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Leshidi Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Selemagae Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Ga-Malwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Rehlakili	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Letholong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Marabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Ngawasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Khuhalani Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Namane Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Mphagahle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Mphage Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Motetema Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Mbalenhle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Mathume Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Maribe Mailula Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Mahlagahume Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Maselebo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Korobela Prer school	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Rebelegeng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	J. Mkhabela pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Bauba-A- Nape	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Naledi	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Ngwana Maepa	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Nthule Pre school	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Dinalane	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lekgolane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Rehlahleng	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Mamogogo	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Kwekwe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Legolaneng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Motlotse	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Nkopodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Malawane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Gopong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Sehlakoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Malegabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Somo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Lesiga Matime	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Leswenya	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mpipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Maruthane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Naredi Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Lebogang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Ngwasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Holeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mthethwa Theledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mpepedi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Lotanang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Matsobjane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Velaphi Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Tshweneng pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Thusang Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 23,985	R 23,985	1
Early Childhood Development	Tharia- Ngwana Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 23,985	R 23,985	1
Early Childhood Development	Ngale	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Kanya Mabule	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Leokana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ngudza	Education LP	LP	Vhembe	Thulamela	R 105,600	R 13,200	4
Early Childhood Development	Molamoangwana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maleka	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mphemaano	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mpodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Matlejoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mante	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mogola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Leseilane Mabooe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mponegeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Gabane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Pelepele	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mathokgoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maditi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mahlakwene Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Lesedi La Mabatsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Bakwena	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Herbet Matabane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mapekane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maselebo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ngale	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Thusheng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lehwelere	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mahlako'a Hlabirwa	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Regae	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Ga Difele Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Buhlebethu	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mogodishane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mamagogo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Pheladi a Phogole Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Ngawasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Matsenoa Thuto Pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Kgomogorora	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Batlokwa	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Gopong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ngwanaphalla	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Thabakhulwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Leshidi Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Selemagae Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Ga-Malwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rehlakili	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Letholong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Marabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mmashoahle	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Moroangoato	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Khopanong Pre-School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Bauba-A- Nape	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Mphage Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Motetema Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mbalenhle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mathume Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Maribe Mailula Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Mahlagahume Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Legolaneng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Korobela Prer school	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Manche	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	J. Mkhabela pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Naredi Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Naledi	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Ngwana Maepa	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Nthule Pre school	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Dinalane	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Lekgolane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Rehlahleng	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Mamogogo	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Kwekwe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Ratau Makgane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Moses Kabu	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Khuhalani Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mthethwa Theledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Nkopodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Sehlakoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Malegabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Somo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lesiga Matime	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Leswenya	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mpipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Maruthane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Kanya Mabule	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lebogang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Mphagahle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Holeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Namane Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Mpepedi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Lotanang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Matsobjane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 105,600	R 13,200	4
Early Childhood Development	Velaphi Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Tshweneng pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Thusang Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Tharia- Ngwana Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Rebelegeng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 13,200	4
Early Childhood Development	Ngwasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 13,200	4
Early Childhood Development	Malawane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Motlotse	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Rendzo	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Ratau Makgane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Ndindani Nursery	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Siyandhani	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Hlaneki	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Ngove	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Vumbani	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Nkomo-Karabo	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Madumelani	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Mahlori	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Hlomela	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Nhlalanhletelola	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Gaula	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Nhlayiso	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Khamangu EII	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Humelelani	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Khakhalamasungulo	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tiphuxeni Mapayeni	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Muyexe	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Nghubeni	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Sekhunyani	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Arise and Shine	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Leuba	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Pfuxanani	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Hanyani	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Randzacece	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Rixile Early L.C	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Vuthlarhi	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Shiluba	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Rindzani New Stand	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Kulani	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Rivoninigo	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Babanana	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Hlamalani	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	VL ABC	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	L.B Kubayi	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Hikatekile	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Tlhrhani	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Kurisani	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Bonn	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Mokgoloboto	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Vurhonga	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Loveday	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Vongani	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Nhletelo	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Pfukani	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Nhlalala	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Ntsako	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Tshakhuma	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Mokiti	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Dzimauli pre School	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Masea Community Creche	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Mbahela Community Pre school	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshiombo Community Creche	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Sangole Pre School	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Magaya	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Lwathudwa Pre School	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Luvhaivhai	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Rakosha	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Tshilamba	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Mphapatshi	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Shakadza Community Creche	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Mbangiseni Pre School	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Tshidongololwe	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Mbodi 2	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Maramanzyi Community Creche	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Phendanwe	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Matavhela	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Learnard Mdudziseni	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Faith and Hope	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Alusani Tshitanyha	Education LP	LP	Vhembe	Mutale	R 23,985	R 23,985	1
Early Childhood Development	Tshamawela	Education LP	LP	Vhembe	Thulamela	R 23,985	R 23,985	1
Early Childhood Development	Mamokgona	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Rirandzo	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Senwamokgope	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Sebilone	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	James Mokgadi	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Mpoo	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	sela	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Mahodiela	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Vaal Water	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Mmamolai	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Rotterdam Day Care	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Ramopadi	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Ximausa	Education LP	LP	Mopani	Greater Giyani	R 23,985	R 23,985	1
Early Childhood Development	Kgokane	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	M.J Mahasha	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Rapatla	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Khethukhunya	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itekeng	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Raloma	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Leboheng	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Moyakgayakga	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Phagamang	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Maite	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Mapitsane	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Madibatwana	Education LP	LP	Mopani	Greater Letaba	R 23,985	R 23,985	1
Early Childhood Development	Lefokeng	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Manyao	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Mareologe	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	REATLEGILE	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Maapea	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Makgobe	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Mohlomeledi pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Ntholeng	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Lesoka	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Leokoding	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Mmabotse Educare	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Refemaatla	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Moukangoe	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Thusanang	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Nketetse Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Ema Mabushe	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Sepitsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Mahume	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Makoshala	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mashosho	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Sasekani	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Smiling Faces	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Runnymede	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Egner Creche	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Aganathe Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Batau Crech	Education LP	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 13,200	4
Early Childhood Development	Matolo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Motlake	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Seilego	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Iterleng Zamane Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Montsosa Bosego	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Boitapisho	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Moremadi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Ipopeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Boepatshipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Sedibeng Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Retolang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Phakgapakga	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Kotsiri	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Motabola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Motheo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Boikhutso	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Motswakgole Pre school	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mahlogonolo Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Tswaledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Mamohlokwane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Nompumelelo	Education LP	LP	Sekhukhune	Greater Tubatse	R 23,985	R 23,985	1
Early Childhood Development	Molati Day Care	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Moshiane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Laseding	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Phafoga	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Ntataise	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Nketetse	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Namakgale	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Mpopane	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Mokhale	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Mokgadi	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Matshokane	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Manabe	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Pfunekani Day Care	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Lethobong	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	serokoloane	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Lekang	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Kurisani	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kgashane	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Hlanganani	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Hitasalanavo	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Benfarm	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Ahitirheni	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Hlulani	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Sunshine	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Moses Kabu	Education LP	LP	Sekhukhune	Makhuduthamaga	R 23,985	R 23,985	1
Early Childhood Development	Malesela	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Maruleng Creche	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Phepene day Care	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Mpudulle Creche	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Lerato Day Care	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Ramalema Mmatsebe Day Care	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Kganya Pre School	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Semana Pre -School	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Magwibi Pre School	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Mohlaba creche	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Serokolwana Pre school	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Kwatakwata Pre School	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Reatlegile	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Rethabile Creche	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Ringetani	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	St Martins Creche	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Lehlabile Educare	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Maadishago pre school	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Matshika Creche	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1
Early Childhood Development	Weslyan	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Tumelo	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Tswelopele	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Tintlhari	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Tindzumulo	Education LP	LP	Mopani	Ba-Phalaborwa	R 23,985	R 23,985	1
Early Childhood Development	Basana	Education LP	LP	Mopani	Greater Tzaneen	R 23,985	R 23,985	1
Early Childhood Development	Mmashilla Malesela Letsoalo	Education LP	LP	Mopani	Maruleng	R 23,985	R 23,985	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F81

Government Sector : social

Provincial Gov : Social Development LP

Number of Projects : 122

Average manual
workers daily
wage rate:

R 25.00

Totals : R 3,239,000 R 3,137,000 540

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Zoitwa HBC Project	Social Development LP	LP	Vhembe	Thulamela	R 42,000	R 42,000	7
Home Community Based Care	Pharudi	Social Development LP	LP	Capricorn	Aganang	R 12,000	R 12,000	2
Home Community Based Care	Gundo Community	Social Development LP	LP	Vhembe	Mutale	R 42,000	R 42,000	7
Home Community Based Care	Mutale Conforting	Social Development LP	LP	Vhembe	Mutale	R 18,000	R 18,000	3
Home Community Based Care	Happy Homes	Social Development LP	LP	Vhembe	Mutale	R 18,000	R 18,000	3
Home Community Based Care	Mambedi Care Group	Social Development LP	LP	Vhembe	Makhado	R 18,000	R 18,000	3
Home Community Based Care	Elim Care Group	Social Development LP	LP	Vhembe	Makhado	R 18,000	R 18,000	3
Home Community Based Care	Tondulushaka	Social Development LP	LP	Vhembe	Makhado	R 24,000	R 24,000	4
Home Community Based Care	Ndilonde AAP	Social Development LP	LP	Vhembe	Makhado	R 36,000	R 36,000	6
Home Community Based Care	Dzanani HBC	Social Development LP	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Home Community Based Care	Elim Hlanganani	Social Development LP	LP	Vhembe	Makhado	R 24,000	R 24,000	4
Home Community Based Care	Tshiendeulu HBC	Social Development LP	LP	Vhembe	Makhado	R 18,000	R 18,000	3
Home Community Based Care	Hlanganani HBC	Social Development LP	LP	Vhembe	Thulamela	R 12,000	R 12,000	2
Home Community Based Care	Masemola	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 60,000	10
Home Community Based Care	Far North HBC	Social Development LP	LP	Vhembe	Thulamela	R 72,000	R 72,000	12
Home Community Based Care	Pitsi A Bo Mamphole	Social Development LP	LP	Capricorn	Polokwane	R 12,000	R 12,000	2
Home Community Based Care	Mapate HBC	Social Development LP	LP	Vhembe	Thulamela	R 29,000	R 29,000	5
Home Community Based Care	Manandinnyi	Social Development LP	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Home Community Based Care	Ntlaveni HBC	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3
Home Community Based Care	Hlanganani Malamulele	Social Development LP	LP	Vhembe	Thulamela	R 24,000	R 24,000	4
Home Community Based Care	Vhuawelo HBC	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3
Home Community Based Care	Kharilele	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3
Home Community Based Care	Mphego Children Resource Centre	Social Development LP	LP	Vhembe	Thulamela	R 12,000	R 12,000	2
Home Community Based Care	Kondelelani	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Pfanani HBC	Social Development LP	LP	Vhembe	Thulamela	R 24,000	R 24,000	4
Home Community Based Care	Women of Callary	Social Development LP	LP	Vhembe	Thulamela	R 12,000	R 12,000	2
Home Community Based Care	Dilondzeni AAP	Social Development LP	LP	Vhembe	Thulamela	R 36,000	R 36,000	6
Home Community Based Care	Musina HBC	Social Development LP	LP	Vhembe	Musina	R 24,000	R 24,000	4
Home Community Based Care	Kopanong	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 18,000	3
Home Community Based Care	Amukelani Resance	Social Development LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3
Home Community Based Care	Mantshabelo	Social Development LP	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Home Community Based Care	Good samaritan	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 24,000	4
Home Community Based Care	Fanang Diatla	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Home Community Based Care	Serobaneng	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 29,000	R 29,000	5
Home Community Based Care	Tswelopele	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 18,000	3
Home Community Based Care	Makotse HBC	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	2
Home Community Based Care	Phalakwane	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 18,000	3
Home Community Based Care	Seaobane	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Home Community Based Care	Makotse WC	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	2
Home Community Based Care	Mashite HB	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 36,000	R 36,000	6
Home Community Based Care	Mogodi H.B	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 29,000	R 29,000	5
Home Community Based Care	ThariYa Sechaba	Social Development LP	LP	Capricorn	Molemole	R 6,000	R 6,000	1
Home Community Based Care	Mmakoma	Social Development LP	LP	Capricorn	Molemole	R 12,000	R 12,000	2
Home Community Based Care	Kodumela Mogoia Thutse	Social Development LP	LP	Capricorn	Molemole	R 18,000	R 18,000	3
Home Community Based Care	Mphatlalatseng	Social Development LP	LP	Capricorn	Aganang	R 6,000	R 6,000	1
Home Community Based Care	Ikageng	Social Development LP	LP	Capricorn	Polokwane	R 18,000	R 18,000	3
Home Community Based Care	Mahlasedi Young women develop	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 36,000	6
Home Community Based Care	Arise & Shine	Social Development LP	LP	Capricorn	Polokwane	R 12,000	R 12,000	2
Home Community Based Care	Phutanang	Social Development LP	LP	Capricorn	Polokwane	R 29,000	R 29,000	5
Home Community Based Care	Ekageng H.B.	Social Development LP	LP	Capricorn	Polokwane	R 18,000	R 18,000	3
Home Community Based Care	Pholosho	Social Development LP	LP	Capricorn	Polokwane	R 24,000	R 24,000	2
Home Community Based Care	Masealama B	Social Development LP	LP	Capricorn	Blouberg	R 24,000	R 24,000	4
Home Community Based Care	Phutanang HBC	Social Development LP	LP	Capricorn	Polokwane	R 29,000	R 29,000	5
Home Community Based Care	Maseka	Social Development LP	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Home Community Based Care	Kgalushi	Social Development LP	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Home Community Based Care	Phela O Phedise	Social Development LP	LP	Capricorn	Blouberg	R 18,000	R 18,000	3
Home Community Based Care	Kgatishi	Social Development LP	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Home Community Based Care	De vrede	Social Development LP	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Home Community Based Care	Ikageng Kromhoek	Social Development LP	LP	Capricorn	Blouberg	R 18,000	R 18,000	3
Home Community Based Care	Ikageng Seshego	Social Development LP	LP	Capricorn	Polokwane	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masealama	Social Development LP	LP	Capricorn	Polokwane	R 24,000	R 24,000	4
Home Community Based Care	Thusanang	Social Development LP	LP	Mopani	Greater Giyani	R 12,000	R 9,000	2
Home Community Based Care	Enable ADP	Social Development LP	LP	Mopani	Maruleng	R 24,000	R 24,000	4
Home Community Based Care	Kodumela ADP	Social Development LP	LP	Mopani	Greater Tzaneen	R 42,000	R 42,000	7
Home Community Based Care	Lepelle HSSC	Social Development LP	LP	Mopani	Maruleng	R 72,000	R 72,000	12
Home Community Based Care	Lesedi Drop in Centre	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 24,000	R 24,000	4
Home Community Based Care	Makhuhsane	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 6,000	R 6,000	1
Home Community Based Care	Maruleng DIC	Social Development LP	LP	Mopani	Maruleng	R 29,000	R 29,000	5
Home Community Based Care	Maseke DIC	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 24,000	R 24,000	4
Home Community Based Care	Mbatlo	Social Development LP	LP	Mopani	Greater Giyani	R 24,000	R 24,000	4
Home Community Based Care	Nhlaqngano Drop in Centre	Social Development LP	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Home Community Based Care	nhlayiso	Social Development LP	LP	Mopani	Greater Tzaneen	R 126,000	R 126,000	21
Home Community Based Care	Nwaxibakari	Social Development LP	LP	Mopani	Greater Giyani	R 18,000	R 18,000	3
Home Community Based Care	Pfuna rixaka	Social Development LP	LP	Mopani	Maruleng	R 6,000	R 6,000	1
Home Community Based Care	Maebe care Group	Social Development LP	LP	Sekhukhune	Fetakgomo	R 54,000	R 54,000	9
Home Community Based Care	Ramotshinyadi	Social Development LP	LP	Mopani	Greater Letaba	R 36,000	R 27,000	6
Home Community Based Care	Phiring HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 48,000	8
Home Community Based Care	Tvani HDO	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 24,000	R 18,000	4
Home Community Based Care	Tswelopele Drop In Centre	Social Development LP	LP	Mopani	Greater Giyani	R 29,000	R 22,500	5
Home Community Based Care	Vuyeriwani DIC	Social Development LP	LP	Mopani	Greater Giyani	R 42,000	R 31,500	7
Home Community Based Care	Bosele Dawn DIC	Social Development LP	LP	Waterberg	Bela-Bela	R 12,000	R 9,000	2
Home Community Based Care	Bopanang HBC	Social Development LP	LP	Waterberg	Lephalale	R 24,000	R 18,000	4
Home Community Based Care	Bophelo Bja batho HCBC	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Bakeng berg HCBC	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Botegang\Drop In centre	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Shongoane HCBC	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Bothuseng OVC	Social Development LP	LP	Waterberg	Lephalale	R 24,000	R 18,000	4
Home Community Based Care	Aletuke H&D Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 29,000	R 22,500	5
Home Community Based Care	Bob Mmola Drop in Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 18,000	R 13,500	3
Home Community Based Care	Thabazimbi CBO	Social Development LP	LP	Waterberg	Thabazimbi	R 29,000	R 15,000	5
Home Community Based Care	Phakgamang	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	2
Home Community Based Care	Hlogotlou HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 24,000	4
Home Community Based Care	Matjedi HBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 60,000	10
Home Community Based Care	Eenzam HCBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 48,000	8
Home Community Based Care	Maserumule Park CHBC	Social Development LP	LP		Makhuduthamaga	R 29,000	R 29,000	5
Home Community Based Care	Rwadishanang Drop in Centre	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Rietfontein HCBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 36,000	6
Home Community Based Care	Lotanang	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 18,000	R 18,000	3
Home Community Based Care	Ikageng HCBC	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 54,000	R 54,000	9
Home Community Based Care	Iketleng Drop In Centre	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 42,000	R 42,000	7
Home Community Based Care	Itoseng Young Production club	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 48,000	8
Home Community Based Care	Marulaneng HCBC(Salvation Dro	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 29,000	R 29,000	5
Home Community Based Care	Matsee HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 54,000	R 54,000	9
Home Community Based Care	Reaqch for life	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 42,000	R 42,000	7
Home Community Based Care	Dindela HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 42,000	R 42,000	7
Home Community Based Care	Ben Farm Drop In Centre	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 18,000	R 18,000	3
Home Community Based Care	Bambanani HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 54,000	R 54,000	9
Home Community Based Care	Abbotspoor HBC	Social Development LP	LP	Waterberg	Lephalale	R 18,000	R 9,000	3
Home Community Based Care	HIV and AIDS Care and Support	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	2
Home Community Based Care	Pelo le Diatla HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 48,000	8
Home Community Based Care	Swazinyamane BCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Home Community Based Care	Itireleng HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 48,000	8
Home Community Based Care	Tafelkop Lesedi	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 29,000	R 29,000	5
Home Community Based Care	Kwete HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 48,000	8
Home Community Based Care	Ithekgeng HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 42,000	R 42,000	7
Home Community Based Care	Mahubahube HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 48,000	8
Home Community Based Care	Civil Society Development Initiati	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 48,000	8
Home Community Based Care	Dilojong Youth development	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 42,000	R 42,000	7
Home Community Based Care	Mphelegeng Nkosinathi HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 42,000	R 42,000	7
Home Community Based Care	Life Orientation HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 29,000	R 29,000	5
Home Community Based Care	Kingdom Trust	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 48,000	8
Home Community Based Care	Ga-Manoke HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 30,000	R 30,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F82

Government Sector : Social

Provincial Gov : Welfare and Pop.development

Number of Projects : 9

Average manual workers daily wage rate: R 9.09

Totals :	R 1,792,000	R 317,826	49
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Vukani comm.proj.	Welfare and Pop.development	KN	eThekwini Metro	eThekwini Metro	R 200,000	R 115,000	4
Home Community Based Care	Mhlathuzana	Welfare and Pop.development	KN	eThekwini Metro		R 295,000	R 123,000	4
Home Community Based Care	Child Welfare	Welfare and Pop.development	KN	Uthukela	eMnambithi/Ladysmith	R 307,000	R 49,048	4
Home Community Based Care	Ubuntu Abande	Welfare and Pop.development	KN	Ugu		R 100,000	R 12,000	11
Home Community Based Care	Esiphephelweni Shelter	Welfare and Pop.development	KN	UMgungundlovu		R 100,000	R 3,600	11
Home Community Based Care	Vukuzithathe comm health	Welfare and Pop.development	KN	UMgungundlovu	Impendle	R 100,000	R 1,500	4
Home Community Based Care	Waterloo Drop In Centre, Phoenix	Welfare and Pop.development	KN	eThekwini Metro	eThekwini Metro	R 295,000	R 9,000	4
Home Community Based Care	Owambeni Masakhane Organisati	Welfare and Pop.development	KN	Sisonke	Ubuhlebezwe	R 100,000	R 4,500	3
Home Community Based Care	Ikhambi Drop In Centre, Umbu	Welfare and Pop.development	KN	eThekwini Metro		R 295,000	R 178	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F83

Government Sector : Social

Provincial Gov : EDUCATION

Number of Projects : 25

Average manual workers daily wage rate: R 59.92
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Totals :	R 21,966,750	R 6,074,537	757
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Amajuba	Newcastle	R 1,181,250	R 295,312	35
Early Childhood Development	PRACTITIONER NQF 5	ETDP SETA	KN	Umkhanyakude	Mtubatuba	R 350,000	R 262,500	20
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 1,181,250	R 295,312	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 1,181,250	R 295,312	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Ugu	Hibiscus Coast	R 1,181,250	R 295,312	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	iLembe	KwaDukuza	R 1,181,250	R 295,312	35
Early Childhood Development	GRR PRACTITIONER NQF 4	EDUCATION	KN	Sisonke	Greater Kokstad	R 1,181,250	R 295,312	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 1,181,250	R 295,312	35
Early Childhood Development	GRR PRACTITIONER NQF 4	EDUCATION	KN	Umkhanyakude	Jozini	R 1,181,250	R 295,312	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Umkhanyakude	Jozini	R 1,181,250	R 295,312	35
Early Childhood Development	GRR PRACTITIONER NQF 4	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 1,181,250	R 295,312	35
Early Childhood Development	PRACTITIONER NQF 4	ETDP SETA	KN	Zululand	Ulundi	R 513,250	R 420,250	20
Early Childhood Development	GRR PRACTITIONER NQF 4	EDUCATION	KN	Zululand	Abaqulusi	R 1,181,250	R 295,312	35
Early Childhood Development	PRACTITIONER TRAINING	DEPARTMENT OF EDUCATION	KN	Umkhanyakude	Jozini	R 1,540,000	R 500,920	59
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Umlahlalane	R 984,250	R 246,062	31
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Jozini	R 602,000	R 150,500	28
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	iLembe	Maphumulo	R 456,500	R 114,125	22
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Uthungulu	Nkandla	R 477,250	R 119,312	23
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Msinga	R 539,500	R 134,875	26
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Hlabisa	R 435,750	R 108,937	21
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Zululand	Nongoma	R 415,000	R 103,750	20
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Sisonke	Kwa Sani	R 518,750	R 129,687	25
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Amajuba	Newcastle	R 415,000	R 103,750	20
Early Childhood Development	PRACTITIONER TRAINING	EDUCATION	KN	Sisonke	Umkhanyakude	R 544,500	R 136,125	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Uthungulu	uMhlathuze	R 1,181,250	R 295,312	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F84

Government Sector : Social

Provincial Gov : DEPARTMENT OF HEALTH

Number of Projects : 50

Average manual workers daily wage rate: R 50.00
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Totals :	R 92,992,646	R 70,450,420	5,087
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mkhambathini	DEPARTMENT OF HEALTH	KN	UMgungundlovu	Mkhambathini	R 1,331,490	R 1,224,497	77
Home Community Based Care	Vulamehlo	DEPARTMENT OF HEALTH	KN	Ugu	Vulamehlo	R 2,278,428	R 2,097,822	134
Home Community Based Care	Newcastle	DEPARTMENT OF HEALTH	KN	Amajuba	Newcastle	R 1,982,112	R 1,810,992	128
Home Community Based Care	uMvoti	DEPARTMENT OF HEALTH	KN	Umzinyathi	uMvoti	R 1,939,362	R 1,340,785	84
Home Community Based Care	Msinga	DEPARTMENT OF HEALTH	KN	Umzinyathi	Msinga	R 1,920,618	R 1,733,925	111
Home Community Based Care	Nqutu	DEPARTMENT OF HEALTH	KN	Umzinyathi	Nqutu	R 1,530,990	R 1,377,239	88
Home Community Based Care	Endumeni	DEPARTMENT OF HEALTH	KN	Umzinyathi	Endumeni	R 1,167,324	R 971,126	69
Home Community Based Care	Imbabazane	DEPARTMENT OF HEALTH	KN	Uthukela	Okhahlamba	R 1,717,020	R 1,566,854	101
Home Community Based Care	Okhahlamba	DEPARTMENT OF HEALTH	KN	Uthukela	Okhahlamba	R 2,016,072	R 1,885,572	116
Home Community Based Care	Umtshezi	DEPARTMENT OF HEALTH	KN	Uthukela	Umtshezi	R 1,688,520	R 1,551,164	100
Home Community Based Care	Indaka	DEPARTMENT OF HEALTH	KN	Uthukela	Indaka	R 1,126,332	R 1,022,022	69
Home Community Based Care	Dannhauser	DEPARTMENT OF HEALTH	KN	Amajuba	Dannhauser	R 1,515,180	R 1,295,206	88
Home Community Based Care	Richmond	DEPARTMENT OF HEALTH	KN	UMgungundlovu	Richmond	R 1,389,270	R 1,290,587	78
Home Community Based Care	eDumbe	DEPARTMENT OF HEALTH	KN	Zululand	eDumbe	R 965,286	R 892,043	151
Home Community Based Care	The uMsunduzi	DEPARTMENT OF HEALTH	KN	UMgungundlovu	The uMsunduzi	R 2,221,626	R 2,030,837	136
Home Community Based Care	Impendle	DEPARTMENT OF HEALTH	KN	UMgungundlovu	Impendle	R 1,067,574	R 965,403	62
Home Community Based Care	Mooi Mpofana	DEPARTMENT OF HEALTH	KN	UMgungundlovu	Mooi Mpofana	R 448,386	R 415,761	29
Home Community Based Care	uMngeni	DEPARTMENT OF HEALTH	KN	UMgungundlovu	uMngeni	R 874,908	R 722,806	51
Home Community Based Care	uMshwathi	DEPARTMENT OF HEALTH	KN	UMgungundlovu	uMshwathi	R 1,081,044	R 953,178	64
Home Community Based Care	Hibiscus Coast	DEPARTMENT OF HEALTH	KN	Ugu	Hibiscus Coast	R 1,811,892	R 1,648,226	110
Home Community Based Care	Ezingoleni	DEPARTMENT OF HEALTH	KN	Ugu	Ezingoleni	R 751,734	R 686,419	47
Home Community Based Care	UMuziwabantu	DEPARTMENT OF HEALTH	KN	Ugu	UMuziwabantu	R 1,153,854	R 1,057,815	67
Home Community Based Care	Umzumbe	DEPARTMENT OF HEALTH	KN	Ugu	Umzumbe	R 2,523,798	R 2,327,187	142
Home Community Based Care	Umdoni	DEPARTMENT OF HEALTH	KN	Ugu	Umdoni	R 494,454	R 487,139	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	eMnambithi/Ladysmith	DEPARTMENT OF HEALTH	KN	Uthukela	eMnambithi/Ladysmith	R 1,727,952	R 1,521,432	104
Home Community Based Care	Nkandla	DEPARTMENT OF HEALTH	KN	Uthungulu	Nkandla	R 2,216,352	R 1,683,265	123
Home Community Based Care	Nongoma	Dept of Health	KN	Zululand	Nongoma	R 2,243,000	R 1,258,000	83
Home Community Based Care	eThekwini Metro	Dept of Health	KN	eThekwini Metro	eThekwini Metro	R 16,624,000	R 8,056,000	799
Home Community Based Care	Ingwe	Dept of Health	KN	Sisonke	Ingwe	R 4,664,000	R 2,533,000	112
Home Community Based Care	Maphumulo	Dept of Health	KN	iLembe	Maphumulo	R 2,481,000	R 1,476,000	83
Home Community Based Care	Jozini	Dept of Health	KN	Umkhanyakude	Jozini	R 2,575,000	R 1,388,000	63
Home Community Based Care	Umlabuyalingana	Dept of Health	KN	Umkhanyakude	Umlabuyalingana	R 2,970,000	R 1,590,000	62
Home Community Based Care	Ulundi	Dept of Health	KN	Zululand	Ulundi	R 2,867,000	R 1,600,000	158
Home Community Based Care	Greater Kokstad	DEPARTMENT OF HEALTH	KN	Sisonke	Greater Kokstad	R 1,878,648	R 1,559,866	106
Home Community Based Care	Matatiele	DEPARTMENT OF HEALTH	KN	Alfred Nzo	Matatiele	R 864,756	R 1,001,061	49
Home Community Based Care	Ndwedwe	DEPARTMENT OF HEALTH	KN	iLembe	Ndwedwe	R 2,228,262	R 1,875,267	135
Home Community Based Care	Utrecht	DEPARTMENT OF HEALTH	KN	Amajuba	Utrecht	R 1,035,756	R 935,078	62
Home Community Based Care	eNdongakusuka	DEPARTMENT OF HEALTH	KN	iLembe	eNdongakusuka	R 547,356	R 560,102	45
Home Community Based Care	Umzimkhulu	DEPARTMENT OF HEALTH	KN	Sisonke	Umzimkhulu	R 313,500	R 294,750	50
Home Community Based Care	Mthonjaneni	DEPARTMENT OF HEALTH	KN	Uthungulu	Mthonjaneni	R 550,476	R 491,805	33
Home Community Based Care	uMlalazi	DEPARTMENT OF HEALTH	KN	Uthungulu	uMlalazi	R 1,488,438	R 1,419,994	81
Home Community Based Care	Ntambanana	DEPARTMENT OF HEALTH	KN	Uthungulu	Ntambanana	R 513,000	R 455,750	36
Home Community Based Care	uMhlathuze	DEPARTMENT OF HEALTH	KN	Uthungulu	uMhlathuze	R 1,536,462	R 1,412,494	105
Home Community Based Care	Mbonambi	DEPARTMENT OF HEALTH	KN	Uthungulu	Mbonambi	R 299,250	R 281,625	22
Home Community Based Care	Mtubatuba	DEPARTMENT OF HEALTH	KN	Umkhanyakude	Mtubatuba	R 1,011,552	R 916,000	75
Home Community Based Care	Hlabisa	DEPARTMENT OF HEALTH	KN	Umkhanyakude	Hlabisa	R 883,500	R 825,150	62
Home Community Based Care	Nongoma	DEPARTMENT OF HEALTH	KN	Zululand	Nongoma	R 2,257,158	R 2,084,283	151
Home Community Based Care	Abaqulusi	DEPARTMENT OF HEALTH	KN	Zululand	Abaqulusi	R 1,879,428	R 1,746,250	104
Home Community Based Care	uPhongolo	DEPARTMENT OF HEALTH	KN	Zululand	uPhongolo	R 1,080,846	R 980,247	168
Home Community Based Care	KwaDukuza	DEPARTMENT OF HEALTH	KN	iLembe	KwaDukuza	R 1,258,680	R 1,150,396	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F85

Government Sector : Social

Provincial Gov : Education

Number of Projects : 499

Average manual
workers daily
wage rate:

R 31.84

Totals : R 11,186,586 R 7,054,251 597

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vaal Reefs Pre School	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Tshwaranganang	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Reagola Pre	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Reathabile Creche	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2
Early Childhood Development	Rulaganyang Pre	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Boitshoko Pre School	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Vuyani Pre School	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Happy Day Creche	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Immanuel Disabled	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2
Early Childhood Development	Vuyani Creche	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Bonolo Creche	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Tataiso creche	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2
Early Childhood Development	Keletso creche	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	jolly kidz	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Boitshoko Day Care	Education	NW	Southern	Potchefstroom	R 74,952	R 23,456	4
Early Childhood Development	Thabong Creche	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2
Early Childhood Development	Itumeleng	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Freedom	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Boitshoko	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Baitshapo	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Longanang	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Khensani Combined	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Lesedi La Bana	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Itukise Pre School	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Legae La Bana ELC	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2
Early Childhood Development	Tokologo Creche	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2
Early Childhood Development	Refentse Creche	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Tiisetsang Pre School	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Rethabile Educare	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Fatlhosang Bana	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Sizanani Day Care	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Herberg Creche	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Dirang Ka Na	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Katlego	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Happy Loving Hours	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Lerato Pre School	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2
Early Childhood Development	Oageng	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Kgatelopele	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2
Early Childhood Development	Wedella Pre Primary	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	thari Ya Tshepe	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Letlhabile	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Joy and Eve Creche	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Padi Intermediate	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Mponeng Primary	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Tshwaraganang Day Care	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Rethabile Pre	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2
Early Childhood Development	Reatlegile Pre	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Pelontle Pre	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Reabona Pre	Education	NW	Southern	Potchefstroom	R 56,214	R 17,592	3
Early Childhood Development	Tshireletso Day Care	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Reatlegile Pre	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Rulaganyang Pre	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Tshepang Creche	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Rethabile Pre	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	New Day Care Centre	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Little Roses	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Fatlhosang Bana	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Relontle Pre Primary	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Makwassie L/P	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Phorororong Public	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ngwananes	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Neo Pre School	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Banabotlhe ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Lesedi	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Kopano Ke Maatla	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Tshepang	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Banabathari	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Amogelang Day Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Papetletso	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Mothusi	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Bopaganang	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Lorato	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Tlhalefang	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Lerato Creche	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Thusanang ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Montshiwa ELC	Education	NW	Central	Mafikeng	R 37,476	R 35,375	2
Early Childhood Development	Solofelang	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Molelwane ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Mpepunnaka ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Motlhape ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Keratile ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Rettschupile	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	tsholofelo	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Ntataise ELC	Education	NW	Central	Mafikeng	R 74,952	R 70,752	4
Early Childhood Development	Tlhabo Ya Letsatsi	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	New Hope	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Utlwanang ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Kiddy's Day Care	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Mosheba ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	tsweleng ECD	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Light Bearers	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Atlegang	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Bothale ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	mpepi	Education	NW	Bophirima	Greater Taung	R 93,690	R 29,320	5
Early Childhood Development	Boinelo	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Thuto Lore	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Regodile	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Ntshadiseng lebana	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Thuto Ke Lesedi	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Boipelo Day Care Centre	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Kutlwano	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Ikageng ELC	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Remmogo D C	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	ipopeng ELC	Education	NW	Bophirima	Greater Taung	R 56,214	R 17,592	3
Early Childhood Development	G D rakoi ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Katlego ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Katlego 1	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	tshwaraotase	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Boiteko	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Mmangwana	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Arabang	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Thusang	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Selebanyeng	Education	NW	Bophirima	Greater Taung	R 56,214	R 17,592	3
Early Childhood Development	Mpepe Ka Thari	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Reitiretse ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Rethabile	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	tsholofelo ELC	Education	NW	Bophirima	Greater Taung	R 56,214	R 17,592	3
Early Childhood Development	Karabelo	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	tshwaragano	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Lereng Bana	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Kgatelo Pele	Education	NW	Bophirima	Greater Taung	R 37,476	R 11,728	2
Early Childhood Development	Abagole	Education	NW	Bophirima	Greater Taung	R 18,738	R 5,864	1
Early Childhood Development	Banthutile	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Kealeboga	Education	NW	Bophirima	Greater Taung	R 56,214	R 17,592	3
Early Childhood Development	A E Molamu	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Bophirima	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Kearabile	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Oageng	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Barakile	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Letlhabile	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Thuto Boswa	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	John Wesley	Education	NW	Central	Mafikeng	R 37,476	R 11,728	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Gabadise	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Kgotlayame	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Dlakanyo	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Ipontsheng	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Rainbow	Education	NW	Central	Mafikeng	R 37,476	R 11,728	2
Early Childhood Development	Tirisanommogo	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Boitshoko	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Mosiamisi ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Realeka ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Kabelo Ya Bana Day Care	Education	NW	Bojanala	Rustenburg	R 37,476	R 11,728	2
Early Childhood Development	Tshenolo	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Kutlwano Shalom Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Lapeng Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Driehoek	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Ithembaletu Child Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Rotary	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Future ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Seweding	Education	NW	Central	Mafikeng	R 37,476	R 11,728	2
Early Childhood Development	Tsholofelo Care Day Centre	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Tselayabotho Pre School	Education	NW	Central	Mafikeng	R 56,214	R 17,592	3
Early Childhood Development	Letlanang	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Tlamelang	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Lethabong Comm Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Rapelang Mogale	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Mpepu-Nnaka	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Go-Orakoipi	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Khululekani	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Lebogang	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Little Flowers	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Puppet Play Pen	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	New Hope	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Thusanang	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Banabotthe	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Readira	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Tataisang	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Moremogolo	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itireleng	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Mathateng	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Ratanang Dira	Education	NW	Central	Mafikeng	R 37,476	R 11,728	2
Early Childhood Development	Dithwaneng	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Tshegare	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Reitumetse	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Tshepang	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Tshimologo Creche	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Ntataise	Education	NW	Central	Mafikeng	R 37,476	R 11,728	2
Early Childhood Development	Boitshupo	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Ikageleng	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Kgatelopele	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Kutlwano	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Mmelegi Creche	Education	NW	Central	Mafikeng	R 37,476	R 11,728	2
Early Childhood Development	Areaganeng ECD	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Thusano Educare Centre	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Holy Family Nursery School	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Thari	Education	NW	Central	Mafikeng	R 18,738	R 5,864	1
Early Childhood Development	Semakaleng Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Lethabong Creche	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Itumeleng Creche	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Itireleng ELC	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Lesedi Creche	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Roman Creche	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Easy Learners Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Dinkwe Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Karabo Creche	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Ipopeng creche	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Lethabong Day care	Education	NW	Bojanala	Moretele	R 37,476	R 11,728	2
Early Childhood Development	Thusanang	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Matlhomamo	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Damonsville day	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Mmapelo ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Modisaotsile Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Sunrise ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Hlanganani Pre	Education	NW	Southern	Potchefstroom	R 37,476	R 11,728	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boitshoko	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Boipelo Day Care Centre	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Mpho le ngwana Day	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Millenium	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Tlotlang Bana	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Kopano Ya Rona	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Dirwa Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Bana Ba Motho Day	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Bokamoso Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Ramatlaswane Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Regorogile Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Tebogo Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Tlatlana Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Road Safety ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Kagiso Nursery School	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Lesedi ELC	Education	NW	Bojanala	Rustenburg	R 37,476	R 11,728	2
Early Childhood Development	Thoriso Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Mmakodisang ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Mpelele Creche	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Genesis ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Legae La Bana ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Lwaleng ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Retladirela Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Modikele Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Itireleng Day Care	Education	NW	Bojanala	Rustenburg	R 56,214	R 17,592	3
Early Childhood Development	Kopano Ke Matla	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Mphe Bana Child Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	King's Kids	Education	NW	Southern	Potchefstroom	R 18,738	R 5,864	1
Early Childhood Development	Ramolope ELC	Education	NW	Bojanala	Rustenburg	R 37,476	R 11,728	2
Early Childhood Development	Realeka Community	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	O Matla O Mogolo	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Welcome home Nursery School	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Realeboga Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Potters Home	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Tshelang Ka Lethabo ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Keotshpile Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Reotshepile ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Tshwaraganang Creche	Education	NW	Bojanala	Moretele	R 18,738	R 5,864	1
Early Childhood Development	Tshepanang Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Amogelang Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Early Bird ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Unity ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Wonkwang Creche	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Fundani Nathi Pre School	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Future Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 5,864	1
Early Childhood Development	Ramolope	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	Greylingrus	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Molokomme	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Archy ELC	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Are-Ipeleng	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Legae La Banana	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Majemotswedi	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Kutlwano ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Mosiamisi ELC	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	Keotshepile	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Mpelele	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Morobe	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Mmakodisang	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Itireleng DCC	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	Arikageng ELC	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Thuto Lesedi	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Tebogo Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Mphebana DCC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Mmakgopola	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Little Angels	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Lesedi ELC	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	Bessimn CC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Akanyetsang Lerome ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Christian Future	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	Leratong Centre	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Thorison ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Rutabana ELC	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshepanang DCC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Nkgodise	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Ithembalam	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Thorisong Edu & Day	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Kruippende	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Sweet Dreams DC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Kromellendoog	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Samuel Phiri	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Rethabile	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Shweizer Reneke Pre-School	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Tshawaraganang	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Tshireletso	Education	NW	Southern	Potchefstroom	R 37,476	R 35,376	2
Early Childhood Development	Lesedi ELC	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Amalia	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Bloemhof Primary	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Fatlhosang Bana	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Kgatelopele	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Centre	Education	NW	Southern	Potchefstroom	R 56,214	R 35,376	3
Early Childhood Development	Tiisetsa	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Nozizwe	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Bonolo Pre-School	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Thabong Creche	Education	NW	Southern	Potchefstroom	R 56,214	R 53,064	3
Early Childhood Development	Happy Day	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Little Angels	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Vuyani	Education	NW	Southern	Potchefstroom	R 37,476	R 35,376	2
Early Childhood Development	Thakadu	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Sizanani Edu-Care	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Thusang	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Khayatshepo	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Maranatha	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Tokologo	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Diphetogo	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Reatlegile	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Ethembalethu	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Junior ELC	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Tsweleng	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Leseding Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Lethabile	Education	NW	Bojanala	Moretele	R 37,476	R 35,376	2
Early Childhood Development	Nkageng	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Legaelabana	Education	NW	Bojanala	Moretele	R 37,476	R 35,376	2
Early Childhood Development	Tlhabologo	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Goodhope	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Welome DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Phaphamang DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	God Cares	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Tlamelang DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Reagola DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Seegwalane	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Baleseng	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	Ipeleng Day Care	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	St. Elizabeth	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	Lesedi ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Kiddie Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Itireleng Pre	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Rania ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Damonsville Combined	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Ratanang	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Leratong ELC	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	Happy Hearts	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Mpelengeng	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Thusang Setshaba	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Mmboikago ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Kabelo Day Care	Education	NW	Bojanala	Rustenburg	R 74,952	R 70,752	4
Early Childhood Development	Morapeleng	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Agisanang Maropeng	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Millenium ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Realebogang	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Ipelegeng	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Glory Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Tlisan Bana	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Bessiempelge	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Early Bird Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lebone ECC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Welcome Home	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Jelly Tots DCC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Itebogeng	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Thuto Teletubbies	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Tsholonang DCC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Realeka ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Unity ELC	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Katlegong	Education	NW	Southern	Potchefstroom	R 37,476	R 35,376	2
Early Childhood Development	Road Safety	Education	NW	Bojanala	Rustenburg	R 37,476	R 35,376	2
Early Childhood Development	Bokamoso	Education	NW	Bojanala	Moretele	R 37,476	R 35,375	2
Early Childhood Development	Katlego Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Lesedi DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Kgantho DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Kgotso DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Lethabong	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Retladirela Day Care	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Mmankone DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Thusanang DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Seitshello	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Modimo O Lerato	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Smiley Kids	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Bophelong DCC	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Itumeleng	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Fundani Nathi	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Asha Day Care	Education	NW	Bojanala	Moretele	R 18,738	R 17,688	1
Early Childhood Development	Magaba ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Phakedi	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Freedom ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tswaraotiise ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Reatlegile	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Thusanang ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Boipelo Day Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tshwaranang ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Ratanang ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Mpepi ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tlhaloganyang	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Iphe Botlhale	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Mosi Megi ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Lerato Day Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tshedimotsetso	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Maitheko DCC	Education	NW	Bophirima	Greater Taung	R 37,476	R 14,150	2
Early Childhood Development	Barona Day Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tokkelok Day Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tataiso	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Moremogolo Creche	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Boingotlo ELC	Education	NW	Bophirima	Greater Taung	R 37,476	R 14,150	2
Early Childhood Development	Abagole ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Kideo	Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Lesedi Creche	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Reafathosa	Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Mmabanadikole	Education	NW	Bophirima	Greater Taung	R 56,214	R 21,225	3
Early Childhood Development	Tshepang ELC	Education	NW	Bophirima	Greater Taung	R 37,476	R 35,376	2
Early Childhood Development	Reagagaba ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Boiteko	Education	NW	Bophirima	Greater Taung	R 37,476	R 35,376	2
Early Childhood Development	Lereng Bana	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Kitianang ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 7,075	1
Early Childhood Development	Ratanang Creche	Education	NW	Central	Mafikeng	R 37,476	R 35,376	2
Early Childhood Development	Ipapeng Creche	Education	NW	Bojanala	Rustenburg	R 18,738	R 17,688	1
Early Childhood Development	Lesedi ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Samuel ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Marang ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Mokgola	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Sanrhoc Edu Center	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Bokamoso ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Lebogang ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Marena ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Rotary ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Katlego ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Kidicol Day	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Success ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Mmangwana	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thusano	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Mpontshetsela	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tirisano Creche	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Itumeleng	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tswelopele	Education	NW	Bophirima	Greater Taung	R 37,476	R 35,376	2
Early Childhood Development	Kgatelopele	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Lolliepopo	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Mmelegi	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Kutlwano ELC	Education	NW	Central	Mafikeng	R 37,476	R 35,376	2
Early Childhood Development	Reletlhogonolo	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Centre Areaganeng	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Mpebana	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Reabona Creche	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Thari Creche	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Botsalano	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Boitshepo	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Motumisi ELC	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Boikanyego Pre	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Thuto Lesedi	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Pelontle Pre	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Ikemeleng Pre	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Atamelang ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Bahaiheider	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Bothale Pre	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Bontle ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Kopano-Matla	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Itlotleng	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Danoon ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	DS Bosman ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Bambanani ECD	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Isago Day Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Mmabana Pre	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Lerato Pre-School & Day Care	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Lena's Day Care	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	WDL Pre-Primary	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Wedela Pre-School	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PNBC Pre-School	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Kitstner & Duchrow ELC	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Leseding	Education	NW	Southern	Potchefstroom	R 37,476	R 35,376	2
Early Childhood Development	Ikgeng Creche of Concern	Education	NW	Southern	Potchefstroom	R 56,214	R 53,064	3
Early Childhood Development	Tsholofelo	Education	NW	Southern	Potchefstroom	R 37,476	R 35,376	2
Early Childhood Development	Reatshepa	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Joy & Eve	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Kopano	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Kids Paradise	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Kgatelopele	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	4Ls Child Care Centre	Education	NW	Southern	Potchefstroom	R 18,738	R 17,688	1
Early Childhood Development	Eternal Life	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Ipetlontle	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Nameka ECD	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Rebana Day Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tselatshweu	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Oesi Day Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Ratanang ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Retladira	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Pearly ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Bambi Pre-Primary	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tlhaping ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Reatataisa DCC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Ethol Day Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Phaposane DCC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Mawelana ELC	Education	NW	Central	Mafikeng	R 18,738	R 17,688	1
Early Childhood Development	Tshaneng DCC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Keletso Pre	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Thuto Boshwa	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Ikageng	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Kitlanang Edu Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Regonne Edu Care	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Boikaelelo	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Reakgona ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Epolokeng ELC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Tlhabologang	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kagishong	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Leseding Pre-School	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Aganang	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Thuthuntsho	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Maiteko DCC	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Barati Pre	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1
Early Childhood Development	Boikanyo	Education	NW	Bophirima	Greater Taung	R 18,738	R 17,688	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F86

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 33

Average manual
workers daily
wage rate:

R 23.00

Totals : R 16,526,400 R 2,984,250 559

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Alabama Fountain of Life	Social Development	NW	Southern	City of Matlosana	R 500,800	R 72,000	17
Home Community Based Care	Bambanani Youth Project	Social Development	NW	Southern	Potchefstroom	R 500,800	R 64,000	21
Home Community Based Care	Lomanyaneng Community Aids Pr	Social Development	NW	Central	Mafikeng	R 500,800	R 62,000	22
Home Community Based Care	Tlhabologang AIDS Forum	Social Development	NW	Central	Ditsobotla	R 500,800	R 46,000	14
Home Community Based Care	Baptist Children Centre	Social Development	NW	Southern	Potchefstroom	R 500,800	R 45,000	17
Home Community Based Care	Tsholanang Social Organisation	Social Development	NW	Southern	Maquassi Hills	R 500,800	R 45,000	22
Home Community Based Care	Ipopeng Home Based Care	Social Development	NW	Southern	Maquassi Hills	R 500,800	R 204,000	13
Home Community Based Care	Bakwena ba Mogopa	Social Development	NW	Bojanala	Rustenburg	R 500,800	R 72,000	15
Home Community Based Care	Maubane Health Infor Centre	Social Development	NW	Bojanala	Moretele	R 500,800	R 18,000	8
Home Community Based Care	Uitkyk Caregivers	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 45,000	20
Home Community Based Care	Setlagole Home Based Care	Social Development	NW	Central	Ratlou	R 500,800	R 45,000	21
Home Community Based Care	Ithuteng Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 500,800	R 198,000	18
Home Community Based Care	Danville Home Based care	Social Development	NW	Central	Mafikeng	R 500,800	R 168,000	13
Home Community Based Care	Boikhutso Health Care Centre	Social Development	NW	Central	Ditsobotla	R 500,800	R 231,000	13
Home Community Based Care	Tshireletsego Care and Support	Social Development	NW	Southern	Ventersdorp	R 500,800	R 261,000	18
Home Community Based Care	Kgetheng Rivier	Social Development	NW	Bojanala	Kgetlengrivier	R 500,800	R 45,000	21
Home Community Based Care	Botho jwa rona community based	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 14,500	18
Home Community Based Care	Tswelopele Comm Project	Social Development	NW	Central	Mafikeng	R 500,800	R 126,000	19
Home Community Based Care	Tshepanang Caregivers	Social Development	NW	Southern	City of Matlosana	R 500,800	R 126,000	23
Home Community Based Care	Maboloka AIDS Awareness	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 135,000	19
Home Community Based Care	Beleganang Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 500,800	R 126,000	16
Home Community Based Care	Aganang Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 500,800	R 126,000	22
Home Community Based Care	Give a Hand and Hope	Social Development	NW	Central	Ramotshere Moiloa	R 500,800	R 99,000	27
Home Community Based Care	Life Line Klerksdorp	Social Development	NW	Southern	Potchefstroom	R 500,800	R 22,500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Utlwanang Council of Churches	Social Development	NW	Bophirima	Lekwa-Teemane	R 500,800	R 126,000	14
Home Community Based Care	Saints Caregivers	Social Development	NW	Southern	Potchefstroom	R 500,800	R 29,000	18
Home Community Based Care	Readira Home Based Care	Social Development	NW	Bophirima	Kagisano	R 500,800	R 14,500	8
Home Community Based Care	Reitlamile Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 500,800	R 83,250	14
Home Community Based Care	Retshwenyegile Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 500,800	R 54,000	9
Home Community Based Care	Ipelegeng Home Based Care	Social Development	NW	Bophirima	Mamusa	R 500,800	R 58,000	18
Home Community Based Care	Bophelong Home Based Carew	Social Development	NW	Bojanala	Madibeng	R 500,800	R 16,500	22
Home Community Based Care	Philane Health Care Centre	Social Development	NW	Southern	City of Matlosana	R 500,800	R 99,000	13
Home Community Based Care	Boitumelong Support Group	Social Development	NW	Bophirima	Lekwa-Teemane	R 500,800	R 108,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2007 to 31 March 2008) Project Report
List of projects per Department

Annexure F87

Government Sector : Social

Provincial Gov : Health NW

Number of Projects : 333

Average manual
workers daily
wage rate:

R 25.00

Totals : R 32,841,982 R 28,938,000 4,823

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshidilamolomo HBC	Health NW	NW	Central	Ratlou	R 128,314	R 120,000	20
Home Community Based Care	Mabule HBC	Health NW	NW	Central	Ratlou	R 122,314	R 114,000	19
Home Community Based Care	Makgobistad HBC	Health NW	NW	Central	Ratlou	R 122,314	R 114,000	19
Home Community Based Care	Makgori HBC	Health NW	NW	Central	Ratlou	R 176,314	R 168,000	28
Home Community Based Care	Mareetsane HBC	Health NW	NW	Central	Ratlou	R 98,314	R 90,000	15
Home Community Based Care	Masamane HBC	Health NW	NW	Central	Ratlou	R 80,314	R 72,000	12
Home Community Based Care	Moshawane HBC	Health NW	NW	Central	Ratlou	R 128,314	R 120,000	20
Home Community Based Care	Sasane HBC	Health NW	NW	Central	Ratlou	R 86,314	R 78,000	13
Home Community Based Care	Masibambaneni	Health NW	NW	Bojanala	Moses Kotane	R 56,156	R 48,000	8
Home Community Based Care	Setlagole HBC	Health NW	NW	Central	Ratlou	R 110,314	R 102,000	17
Home Community Based Care	Disaneng HBC	Health NW	NW	Central	Ratlou	R 104,314	R 96,000	16
Home Community Based Care	Tsogang Barolong HBC	Health NW	NW	Central	Ratlou	R 116,314	R 108,000	18
Home Community Based Care	Bambanani	Health NW	NW	Central	Tswaing	R 110,314	R 102,000	17
Home Community Based Care	Boineelo Drpo in centre	Health NW	NW	Central	Tswaing	R 50,314	R 42,000	7
Home Community Based Care	Boitshoko HBC	Health NW	NW	Central	Tswaing	R 134,314	R 126,000	21
Home Community Based Care	Itlolteng	Health NW	NW	Central	Tswaing	R 50,314	R 42,000	7
Home Community Based Care	Kgothlang	Health NW	NW	Central	Tswaing	R 92,314	R 84,000	14
Home Community Based Care	Lesedi HBC	Health NW	NW	Central	Tswaing	R 86,314	R 78,000	13
Home Community Based Care	Ragoga SS	Health NW	NW	Central	Tswaing	R 140,314	R 132,000	22
Home Community Based Care	Selossha HBC	Health NW	NW	Central	Ratlou	R 110,314	R 102,000	17
Home Community Based Care	Tshwaraganang Vrede 2	Health NW	NW	Bojanala	Moses Kotane	R 94,156	R 66,000	11
Home Community Based Care	Are direng HCB	Health NW	NW	Bojanala	Moretele	R 104,188	R 96,000	16
Home Community Based Care	Mogoditshane	Health NW	NW	Bojanala	Moses Kotane	R 56,156	R 48,000	8
Home Community Based Care	Matlhabe Kgatelopele	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 66,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Pholo Modi Wa Sechaba	Health NW	NW	Bojanala	Moses Kotane	R 110,156	R 102,000	17
Home Community Based Care	ST.Catharina Hospice	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 66,000	11
Home Community Based Care	Tshireletso HBC	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 66,000	11
Home Community Based Care	Thusanang caregivers	Health NW	NW	Bojanala	Moses Kotane	R 44,156	R 36,000	6
Home Community Based Care	Tshimologo HBC	Health NW	NW	Bojanala	Moses Kotane	R 50,156	R 42,000	7
Home Community Based Care	Logageng HBC	Health NW	NW	Central	Ratlou	R 110,314	R 102,000	17
Home Community Based Care	Tshwara Ka Thata HBC	Health NW	NW	Bojanala	Moses Kotane	R 104,156	R 96,000	16
Home Community Based Care	Logagane HBC	Health NW	NW	Central	Ratlou	R 110,314	R 102,000	17
Home Community Based Care	Tsoga o Iketsetse	Health NW	NW	Bojanala	Moses Kotane	R 116,156	R 108,000	18
Home Community Based Care	Uitkyk Caregivers	Health NW	NW	Bojanala	Moses Kotane	R 50,156	R 42,000	7
Home Community Based Care	Witrاندjie	Health NW	NW	Bojanala	Moses Kotane	R 62,156	R 54,000	9
Home Community Based Care	Boipeleo HBC	Health NW	NW	Central	Ratlou	R 188,314	R 180,000	30
Home Community Based Care	Kgateleopele HBC	Health NW	NW	Central	Ratlou	R 206,314	R 198,000	33
Home Community Based Care	Boikago HBC	Health NW	NW	Central	Ratlou	R 110,314	R 102,000	17
Home Community Based Care	Dingateng HBC	Health NW	NW	Central	Ratlou	R 92,314	R 84,000	14
Home Community Based Care	Thusanang	Health NW	NW	Central	Tswaing	R 74,314	R 66,000	11
Home Community Based Care	Tshwara Ka Thata	Health NW	NW	Bojanala	Moses Kotane	R 128,156	R 120,000	20
Home Community Based Care	Ikageng Youth In Action	Health NW	NW	Central	Ditsobotla	R 62,314	R 54,000	9
Home Community Based Care	Re ka thusa HBC	Health NW	NW	Central	Tswaing	R 74,314	R 66,000	11
Home Community Based Care	Bakkerville HBC	Health NW	NW	Central	Ditsobotla	R 50,314	R 42,000	7
Home Community Based Care	Biesiesvlei HBC	Health NW	NW	Central	Ditsobotla	R 26,314	R 18,000	3
Home Community Based Care	Bodibe Hospice	Health NW	NW	Central	Ditsobotla	R 98,314	R 90,000	15
Home Community Based Care	Boikhutso Health Centre	Health NW	NW	Central	Ditsobotla	R 110,314	R 108,000	18
Home Community Based Care	Boitshoko	Health NW	NW	Central	Ditsobotla	R 170,314	R 162,000	27
Home Community Based Care	Bolokanang HBC	Health NW	NW	Central	Ditsobotla	R 96,314	R 84,000	14
Home Community Based Care	Botshelo C BO	Health NW	NW	Central	Ditsobotla	R 200,314	R 192,000	32
Home Community Based Care	Tsibogang	Health NW	NW	Central	Mafikeng	R 218,156	R 210,000	35
Home Community Based Care	Ikageng HBC	Health NW	NW	Central	Ditsobotla	R 50,314	R 42,000	7
Home Community Based Care	Danville HBC	Health NW	NW	Central	Mafikeng	R 74,314	R 66,000	11
Home Community Based Care	Itekeng HBC	Health NW	NW	Central	Ditsobotla	R 146,314	R 138,000	23
Home Community Based Care	Refentse Home Care Centre	Health NW	NW	Central	Ditsobotla	R 68,314	R 60,000	10
Home Community Based Care	Re Ka Dira HBC	Health NW	NW	Central	Ditsobotla	R 98,314	R 90,000	15
Home Community Based Care	Re Tla kgoni HBC	Health NW	NW	Central	Ditsobotla	R 98,314	R 90,000	15
Home Community Based Care	Thusanang Health Care Centre	Health NW	NW	Central	Ditsobotla	R 98,314	R 90,000	15
Home Community Based Care	Tlamelo HBC	Health NW	NW	Central	Ditsobotla	R 68,314	R 60,000	10
Home Community Based Care	Tlamelang HBC Project	Health NW	NW	Central	Ditsobotla	R 32,314	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tlhabologang AIDS Forum	Health NW	NW	Central	Ditsobotla	R 98,314	R 90,000	15
Home Community Based Care	Ga-Motlatla HBC	Health NW	NW	Central	Ditsobotla	R 38,314	R 30,000	5
Home Community Based Care	MDB	Health NW	NW	Central	Mafikeng	R 626,314	R 618,000	103
Home Community Based Care	Lesedi Modderkuil Educare	Health NW	NW	Bojanala	Moses Kotane	R 80,156	R 72,000	12
Home Community Based Care	Tlhoafalang HBC	Health NW	NW	Central	Tswaing	R 92,314	R 84,000	14
Home Community Based Care	Tshireletso CC givers	Health NW	NW	Central	Tswaing	R 98,314	R 90,000	15
Home Community Based Care	Tshireletso HBC	Health NW	NW	Central	Tswaing	R 92,314	R 84,000	14
Home Community Based Care	Tsholofelo Care & Support	Health NW	NW	Central	Tswaing	R 134,314	R 126,000	21
Home Community Based Care	Bright Future	Health NW	NW	Central	Mafikeng	R 218,314	R 210,000	35
Home Community Based Care	KDT	Health NW	NW	Central	Mafikeng	R 278,314	R 270,000	45
Home Community Based Care	Lemogang Support Group	Health NW	NW	Central	Mafikeng	R 146,314	R 138,000	23
Home Community Based Care	Aganang HBC	Health NW	NW	Central	Ditsobotla	R 68,314	R 60,000	10
Home Community Based Care	Love Ministries	Health NW	NW	Central	Mafikeng	R 152,314	R 144,000	24
Home Community Based Care	Shamaah	Health NW	NW	Central	Tswaing	R 74,314	R 66,000	11
Home Community Based Care	Mpepu Ngwana	Health NW	NW	Central	Mafikeng	R 152,314	R 144,000	24
Home Community Based Care	Red Cross	Health NW	NW	Central	Mafikeng	R 110,314	R 108,000	18
Home Community Based Care	Tshepang Care & Support	Health NW	NW	Central	Mafikeng	R 152,314	R 144,000	24
Home Community Based Care	Tsholofelo ELC	Health NW	NW	Central	Mafikeng	R 176,314	R 168,000	28
Home Community Based Care	WIPAA	Health NW	NW	Central	Mafikeng	R 182,314	R 174,000	29
Home Community Based Care	NW Vaal AIDS HBC	Health NW	NW	Central	Mafikeng	R 68,314	R 60,000	10
Home Community Based Care	Naledi Life & AIDS Centre	Health NW	NW	Central	Mafikeng	R 62,314	R 54,000	9
Home Community Based Care	Tswellopele HBC	Health NW	NW	Central	Mafikeng	R 200,314	R 192,000	32
Home Community Based Care	Lomanyaneng HBC	Health NW	NW	Central	Mafikeng	R 236,314	R 228,000	38
Home Community Based Care	Tshwaraganang LE Unicef	Health NW	NW	Bojanala	Madibeng	R 92,156	R 84,000	14
Home Community Based Care	Moletsane Self help Org	Health NW	NW	Bojanala	Madibeng	R 44,156	R 36,000	6
Home Community Based Care	Mothlung Authority healers Assoc	Health NW	NW	Bojanala	Madibeng	R 122,156	R 114,000	19
Home Community Based Care	Place of hope	Health NW	NW	Bojanala	Madibeng	R 110,156	R 102,000	17
Home Community Based Care	Platinum Light givers	Health NW	NW	Bojanala	Madibeng	R 98,156	R 90,000	15
Home Community Based Care	Rutanang AIDS Project	Health NW	NW	Bojanala	Madibeng	R 62,156	R 54,000	9
Home Community Based Care	Ruta sechabapele	Health NW	NW	Bojanala	Madibeng	R 86,156	R 78,000	13
Home Community Based Care	Sizabantu Support group	Health NW	NW	Bojanala	Madibeng	R 86,156	R 78,000	13
Home Community Based Care	Mmorogong	Health NW	NW	Bojanala	Moses Kotane	R 68,156	R 60,000	10
Home Community Based Care	Tshireletso support group	Health NW	NW	Bojanala	Madibeng	R 74,156	R 66,000	11
Home Community Based Care	Lethabile Communnity centre	Health NW	NW	Bojanala	Madibeng	R 176,156	R 168,000	28
Home Community Based Care	Tshwaraganang HIV and AIDS Or	Health NW	NW	Bojanala	Madibeng	R 80,156	R 72,000	12
Home Community Based Care	Vuka uzenzele	Health NW	NW	Bojanala	Madibeng	R 62,156	R 54,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Zifo Zonke herbs& medicine	Health NW	NW	Bojanala	Rustenburg	R 74,156	R 66,000	11
Home Community Based Care	Aganang HBC	Health NW	NW	Bojanala	Rustenburg	R 26,156	R 18,000	3
Home Community Based Care	Bana ba kgotso HBC	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 24,000	4
Home Community Based Care	Legadigadi HBC	Health NW	NW	Bojanala	Rustenburg	R 38,156	R 30,000	5
Home Community Based Care	MWDP	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 24,000	4
Home Community Based Care	Phemelo HBC	Health NW	NW	Bojanala	Rustenburg	R 50,156	R 42,000	7
Home Community Based Care	Thibela bolwetse	Health NW	NW	Bojanala	Madibeng	R 80,156	R 72,000	12
Home Community Based Care	Sunshine self help	Health NW	NW	Bojanala	Moretele	R 68,156	R 60,000	10
Home Community Based Care	Baikemedi Comm.Health Centre	Health NW	NW	Bojanala	Moretele	R 68,156	R 60,000	10
Home Community Based Care	Belegang Bakgatla	Health NW	NW	Bojanala	Moretele	R 74,156	R 66,000	11
Home Community Based Care	Carousel View Hospice	Health NW	NW	Bojanala	Moretele	R 56,156	R 48,000	8
Home Community Based Care	Kgothatsanang HIV and AIDS OR	Health NW	NW	Bojanala	Moretele	R 74,156	R 66,000	11
Home Community Based Care	Leseding Care Givers	Health NW	NW	Bojanala	Moretele	R 62,156	R 54,000	9
Home Community Based Care	Maubane Health Information	Health NW	NW	Bojanala	Moretele	R 50,156	R 42,000	7
Home Community Based Care	Ngobi care & support	Health NW	NW	Bojanala	Moretele	R 44,156	R 36,000	6
Home Community Based Care	Reikagile	Health NW	NW	Bojanala	Moretele	R 50,156	R 42,000	7
Home Community Based Care	Mahaao	Health NW	NW	Bojanala	Madibeng	R 170,156	R 162,000	27
Home Community Based Care	Slaagboom Dirisang HBC	Health NW	NW	Bojanala	Moretele	R 50,156	R 42,000	7
Home Community Based Care	Letlhakaneng HBC	Health NW	NW	Bojanala	Madibeng	R 50,156	R 42,000	7
Home Community Based Care	Swartboom care& supprt	Health NW	NW	Bojanala	Moretele	R 50,156	R 42,000	7
Home Community Based Care	Tiisanang Empowerment centre	Health NW	NW	Bojanala	Moretele	R 44,156	R 36,000	6
Home Community Based Care	Tlamang HBC	Health NW	NW	Bojanala	Moretele	R 62,156	R 54,000	9
Home Community Based Care	Bophelong HBC	Health NW	NW	Bojanala	Madibeng	R 74,156	R 66,000	11
Home Community Based Care	Disability care centre	Health NW	NW	Bojanala	Madibeng	R 20,156	R 12,000	2
Home Community Based Care	Ga tsholofelo HBC	Health NW	NW	Bojanala	Madibeng	R 56,156	R 48,000	8
Home Community Based Care	Kutullo Disability centre	Health NW	NW	Bojanala	Madibeng	R 44,156	R 36,000	6
Home Community Based Care	Ikageng HBC	Health NW	NW	Bojanala	Rustenburg	R 50,156	R 42,000	7
Home Community Based Care	Shihlanane HBC	Health NW	NW	Bojanala	Moretele	R 62,156	R 54,000	9
Home Community Based Care	Ikageng HBC	Health NW	NW	Bojanala	Moses Kotane	R 104,156	R 96,000	16
Home Community Based Care	Pholontle HBC	Health NW	NW	Bojanala	Rustenburg	R 62,156	R 54,000	9
Home Community Based Care	Arise & Shine HBC	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 66,000	11
Home Community Based Care	Ba -Leema Tshwaragano	Health NW	NW	Bojanala	Moses Kotane	R 74,156	R 66,000	11
Home Community Based Care	Baphiring HBC	Health NW	NW	Bojanala	Moses Kotane	R 68,156	R 60,000	10
Home Community Based Care	Bophelong HBC	Health NW	NW	Bojanala	Moses Kotane	R 116,156	R 108,000	18
Home Community Based Care	Botho jwa rona	Health NW	NW	Bojanala	Moses Kotane	R 146,156	R 138,000	23
Home Community Based Care	Dirisanang HBC	Health NW	NW	Bojanala	Moses Kotane	R 122,156	R 114,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Fathogang	Health NW	NW	Bojanala	Moses Kotane	R 56,156	R 48,000	8
Home Community Based Care	A re kopaneng	Health NW	NW	Bojanala	Moses Kotane	R 56,156	R 48,000	8
Home Community Based Care	Goo- Mkgatlha C.G	Health NW	NW	Bojanala	Moses Kotane	R 38,156	R 30,000	5
Home Community Based Care	A re aganeng	Health NW	NW	Bojanala	Moses Kotane	R 44,156	R 36,000	6
Home Community Based Care	Impiliso HBC	Health NW	NW	Bojanala	Moses Kotane	R 80,156	R 72,000	12
Home Community Based Care	Itekanelo Ntle	Health NW	NW	Bojanala	Moses Kotane	R 98,156	R 60,000	10
Home Community Based Care	Ithuteng HBC	Health NW	NW	Bojanala	Moses Kotane	R 98,156	R 90,000	15
Home Community Based Care	Kgolagano HBC	Health NW	NW	Bojanala	Moses Kotane	R 140,156	R 132,000	22
Home Community Based Care	Khayakhulu	Health NW	NW	Bojanala	Moses Kotane	R 28,156	R 24,000	4
Home Community Based Care	Kutlwano Ke Matla	Health NW	NW	Bojanala	Moses Kotane	R 92,156	R 84,000	14
Home Community Based Care	Lemogang Batho AIDS Aware	Health NW	NW	Bojanala	Moses Kotane	R 44,156	R 36,000	6
Home Community Based Care	Lesedi HBC	Health NW	NW	Bojanala	Moses Kotane	R 104,156	R 96,000	16
Home Community Based Care	Gasefanyesto	Health NW	NW	Bojanala	Moses Kotane	R 62,156	R 54,000	9
Home Community Based Care	Kgothatso HBC	Health NW	NW	Bojanala	Rustenburg	R 26,156	R 18,000	3
Home Community Based Care	Tswelopele HBC	Health NW	NW	Central	Ramotshere Moiloa	R 104,314	R 96,000	16
Home Community Based Care	Rejoice HBC	Health NW	NW	Bojanala	Rustenburg	R 20,156	R 12,000	2
Home Community Based Care	Community Leader	Health NW	NW	Bojanala	Rustenburg	R 68,156	R 60,000	10
Home Community Based Care	Tlhokomelo Health Centre	Health NW	NW	Bojanala	Rustenburg	R 110,156	R 102,000	17
Home Community Based Care	Lebone Women empowerment	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 24,000	4
Home Community Based Care	Badira mmogo HBC	Health NW	NW	Bojanala	Rustenburg	R 44,156	R 36,000	6
Home Community Based Care	Bakwena ba Mogopa HBC	Health NW	NW	Bojanala	Rustenburg	R 26,156	R 18,000	3
Home Community Based Care	Tshwaraganang caregivers	Health NW	NW	Bojanala	Rustenburg	R 38,156	R 30,000	5
Home Community Based Care	A re tsholaneng HBC	Health NW	NW	Bojanala	Moses Kotane	R 20,156	R 12,000	2
Home Community Based Care	Bomme dinatla HBC	Health NW	NW	Bojanala	Rustenburg	R 26,156	R 18,000	3
Home Community Based Care	Bokane HBC	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 24,000	4
Home Community Based Care	Thekwane caregivers	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 24,000	4
Home Community Based Care	Kgetleng carers	Health NW	NW	Bojanala	Kgetlengrivier	R 62,156	R 54,000	9
Home Community Based Care	Kgetleng HBC	Health NW	NW	Bojanala	Kgetlengrivier	R 68,156	R 60,000	10
Home Community Based Care	Mazister caregivers	Health NW	NW	Bojanala	Kgetlengrivier	R 98,156	R 90,000	15
Home Community Based Care	Redirile caregivers	Health NW	NW	Bojanala	Kgetlengrivier	R 86,156	R 78,000	13
Home Community Based Care	Redirile caregivers	Health NW	NW	Bojanala	Kgetlengrivier	R 92,156	R 84,000	14
Home Community Based Care	Agisanang ke nako HBC	Health NW	NW	Bojanala	Moses Kotane	R 38,156	R 30,000	5
Home Community Based Care	Areitireleng HBC Matau	Health NW	NW	Bojanala	Moses Kotane	R 86,156	R 78,000	13
Home Community Based Care	Marikane carers	Health NW	NW	Bojanala	Rustenburg	R 32,156	R 24,000	4
Home Community Based Care	Tshireletsego Support Servicers	Health NW	NW	Southern	Ventersdorp	R 170,002	R 156,000	26
Home Community Based Care	Rethabile Group	Health NW	NW	Bophirima	Lekwa-Teemane	R 30,014	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Good Samaritan	Health NW	NW	Bophirima	Lekwa-Teemane	R 68,002	R 54,000	9
Home Community Based Care	Helping Hand HBC	Health NW	NW	Southern	Ventersdorp	R 68,156	R 60,000	10
Home Community Based Care	Hlanganani HBC	Health NW	NW	Southern	Ventersdorp	R 74,002	R 60,000	10
Home Community Based Care	Itireleng Support Group	Health NW	NW	Southern	Ventersdorp	R 170,002	R 156,000	26
Home Community Based Care	Kgatelopele HBC	Health NW	NW	Southern	Ventersdorp	R 56,002	R 42,000	7
Home Community Based Care	Kopano Dots Support	Health NW	NW	Southern	Ventersdorp	R 98,002	R 84,000	14
Home Community Based Care	Tshireletso HBC	Health NW	NW	Central	Ditsobotla	R 74,314	R 66,000	11
Home Community Based Care	Thembanani HBC	Health NW	NW	Southern	Ventersdorp	R 56,002	R 42,000	7
Home Community Based Care	Atlegang Support Group	Health NW	NW	Bophirima	Lekwa-Teemane	R 70,014	R 42,000	7
Home Community Based Care	Tsholofelo HBC	Health NW	NW	Southern	Ventersdorp	R 92,002	R 78,000	13
Home Community Based Care	Bambanani HBC	Health NW	NW	Southern	Potchefstroom	R 134,002	R 120,000	20
Home Community Based Care	Baptist Children centre	Health NW	NW	Southern	Potchefstroom	R 110,002	R 96,000	16
Home Community Based Care	Kokosi Redirlie HBC	Health NW	NW	Southern	Potchefstroom	R 116,002	R 102,000	17
Home Community Based Care	Potch Hospice	Health NW	NW	Southern	Potchefstroom	R 92,002	R 78,000	13
Home Community Based Care	Reatlegile Traditional Healers	Health NW	NW	Southern	Potchefstroom	R 92,002	R 78,000	13
Home Community Based Care	Sivukile HBC	Health NW	NW	Southern	Potchefstroom	R 122,002	R 108,000	18
Home Community Based Care	Thembelihle HBC	Health NW	NW	Southern	Potchefstroom	R 110,002	R 96,000	16
Home Community Based Care	Saints caregivers	Health NW	NW	Southern	Ventersdorp	R 158,002	R 144,000	24
Home Community Based Care	Thataetsile HBC	Health NW	NW	Bophirima	Greater Taung	R 54,014	R 36,000	6
Home Community Based Care	Gatelapele care group	Health NW	NW	Bophirima	Greater Taung	R 120,014	R 102,000	17
Home Community Based Care	Rediramongo HBC	Health NW	NW	Bophirima	Greater Taung	R 54,014	R 36,000	6
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Bophirima	Greater Taung	R 78,014	R 60,000	10
Home Community Based Care	Ipelegeng HBC	Health NW	NW	Bophirima	Greater Taung	R 106,014	R 78,000	13
Home Community Based Care	Reatlegile HBC	Health NW	NW	Bophirima	Greater Taung	R 90,014	R 72,000	12
Home Community Based Care	Temogo HBC	Health NW	NW	Bophirima	Greater Taung	R 66,014	R 48,000	8
Home Community Based Care	Valida HBC	Health NW	NW	Bophirima	Greater Taung	R 48,014	R 30,000	5
Home Community Based Care	Ipelegeng Itireleng HBC	Health NW	NW	Bophirima	Greater Taung	R 66,014	R 48,000	8
Home Community Based Care	Boitumelong Support Group	Health NW	NW	Bophirima	Lekwa-Teemane	R 90,014	R 72,000	12
Home Community Based Care	Boineelo support group	Health NW	NW	Bophirima	Greater Taung	R 84,014	R 66,000	11
Home Community Based Care	Segametsi Caregroup	Health NW	NW	Bophirima	Lekwa-Teemane	R 42,014	R 24,000	4
Home Community Based Care	Tirisano HBC	Health NW	NW	Bophirima	Greater Taung	R 120,014	R 102,000	17
Home Community Based Care	Kutlwano HBC	Health NW	NW	Bophirima	Greater Taung	R 78,014	R 60,000	10
Home Community Based Care	Katlego care group	Health NW	NW	Bophirima	Greater Taung	R 42,014	R 24,000	4
Home Community Based Care	Remmogo HBC	Health NW	NW	Bophirima	Lekwa-Teemane	R 72,014	R 54,000	9
Home Community Based Care	Utlwanang Council of Churches	Health NW	NW	Bophirima	Lekwa-Teemane	R 36,014	R 18,000	3
Home Community Based Care	Thusano Support Group	Health NW	NW	Bophirima	Lekwa-Teemane	R 72,014	R 60,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Paballo Caregivers	Health NW	NW	Bophirima	Lekwa-Teemane	R 48,014	R 30,000	5
Home Community Based Care	Tsongong Sedibeng sa Tshepo	Health NW	NW	Southern	Potchefstroom	R 122,002	R 108,000	18
Home Community Based Care	Reletleng HBC	Health NW	NW	Bophirima	Greater Taung	R 90,014	R 72,000	12
Home Community Based Care	Boskuil HBC	Health NW	NW	Southern	Maquassi Hills	R 74,002	R 60,000	10
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Southern	Potchefstroom	R 116,002	R 102,000	17
Home Community Based Care	Regola mmogo Devopment Initiati	Health NW	NW	Southern	City of Matlosana	R 50,002	R 36,000	6
Home Community Based Care	Rorisang HBC	Health NW	NW	Southern	City of Matlosana	R 110,002	R 96,000	16
Home Community Based Care	Tshwaraganang HIV/AIDS ICC	Health NW	NW	Southern	City of Matlosana	R 122,002	R 108,000	18
Home Community Based Care	Tshepang caregiver Project	Health NW	NW	Southern	City of Matlosana	R 128,002	R 114,000	19
Home Community Based Care	Carletonville HBC	Health NW	NW	Southern	Merafong City	R 80,002	R 66,000	11
Home Community Based Care	Thabo Merafong	Health NW	NW	Southern	Merafong City	R 86,002	R 72,000	12
Home Community Based Care	Rudo Kokosi	Health NW	NW	Southern	Merafong City	R 110,002	R 96,000	16
Home Community Based Care	Phakamile HBC	Health NW	NW	Southern	City of Matlosana	R 134,002	R 120,000	20
Home Community Based Care	Boitshoko HBC	Health NW	NW	Southern	Maquassi Hills	R 98,002	R 84,000	14
Home Community Based Care	Phakama Traditional Healers	Health NW	NW	Southern	City of Matlosana	R 128,002	R 114,000	19
Home Community Based Care	Ipoping HBC	Health NW	NW	Southern	Maquassi Hills	R 116,002	R 102,000	17
Home Community Based Care	Leeudoring Advice & Developmen	Health NW	NW	Southern	Maquassi Hills	R 56,002	R 42,000	7
Home Community Based Care	Reamoetse HBC	Health NW	NW	Southern	Maquassi Hills	R 128,002	R 114,000	19
Home Community Based Care	Resolofetse HBC	Health NW	NW	Southern	Maquassi Hills	R 60,002	R 54,000	9
Home Community Based Care	Thusanang HBC	Health NW	NW	Southern	Maquassi Hills	R 50,002	R 36,000	6
Home Community Based Care	Tsholanang Social Organization	Health NW	NW	Southern	Maquassi Hills	R 74,002	R 60,000	10
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Southern	Maquassi Hills	R 74,002	R 60,000	10
Home Community Based Care	Warg HBC	Health NW	NW	Southern	Maquassi Hills	R 110,002	R 48,000	8
Home Community Based Care	Adra Hospice	Health NW	NW	Southern	Maquassi Hills	R 80,002	R 66,000	11
Home Community Based Care	GEYPRO	Health NW	NW	Southern	City of Matlosana	R 134,002	R 120,000	20
Home Community Based Care	Tlhokomelo HBC	Health NW	NW	Bophirima	Greater Taung	R 78,014	R 60,000	10
Home Community Based Care	Vukani HBC	Health NW	NW	Southern	Potchefstroom	R 104,002	R 90,000	15
Home Community Based Care	Vuk'usenzele HBC	Health NW	NW	Southern	Potchefstroom	R 140,002	R 126,000	21
Home Community Based Care	WIPAA Potch	Health NW	NW	Southern	Potchefstroom	R 92,002	R 78,000	13
Home Community Based Care	Ipeleng HBC Project	Health NW	NW	Southern	Potchefstroom	R 92,002	R 78,000	13
Home Community Based Care	Women with a soft sport	Health NW	NW	Southern	Potchefstroom	R 110,002	R 96,000	16
Home Community Based Care	Aganang HBC	Health NW	NW	Southern	City of Matlosana	R 80,002	R 66,000	11
Home Community Based Care	Alabama Hospice	Health NW	NW	Southern	City of Matlosana	R 194,002	R 180,000	30
Home Community Based Care	Philani Health care centre	Health NW	NW	Southern	City of Matlosana	R 206,002	R 192,000	32
Home Community Based Care	Fountain of life	Health NW	NW	Southern	City of Matlosana	R 92,002	R 78,000	13
Home Community Based Care	Tshepong AIDS Project	Health NW	NW	Southern	Potchefstroom	R 98,156	R 90,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HIV and AIDS Coordinating Tea	Health NW	NW	Southern	City of Matlosana	R 146,002	R 132,000	22
Home Community Based Care	Imbiza Development	Health NW	NW	Southern	City of Matlosana	R 110,002	R 96,000	16
Home Community Based Care	Itireleng HBC	Health NW	NW	Southern	City of Matlosana	R 164,002	R 150,000	25
Home Community Based Care	Itireleng Alabama	Health NW	NW	Southern	City of Matlosana	R 140,002	R 126,000	21
Home Community Based Care	Itireleng Grace Kgomo	Health NW	NW	Southern	City of Matlosana	R 140,002	R 126,000	21
Home Community Based Care	Khuma Multipurpose	Health NW	NW	Southern	City of Matlosana	R 110,002	R 96,000	16
Home Community Based Care	Khuma Phakama Dots	Health NW	NW	Southern	City of Matlosana	R 74,002	R 60,000	10
Home Community Based Care	Motheo wa tumelo	Health NW	NW	Southern	City of Matlosana	R 116,002	R 102,000	17
Home Community Based Care	Cathca HBC	Health NW	NW	Southern	City of Matlosana	R 140,002	R 126,000	21
Home Community Based Care	Gamo HIV and AIDS Awareness	Health NW	NW	Bophirima	Kagisano	R 96,014	R 78,000	13
Home Community Based Care	Tshidiso HBC	Health NW	NW	Bophirima	Kagisano	R 120,014	R 108,000	18
Home Community Based Care	Thuso Potlako	Health NW	NW	Central	Ramotshere Moiloa	R 104,314	R 96,000	16
Home Community Based Care	Thuto Lesedi HBC	Health NW	NW	Central	Ramotshere Moiloa	R 68,314	R 60,000	10
Home Community Based Care	Tlanelo	Health NW	NW	Central	Ramotshere Moiloa	R 86,314	R 78,000	13
Home Community Based Care	Tlhokomeleo HBC	Health NW	NW	Central	Ramotshere Moiloa	R 56,314	R 48,000	8
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Central	Ramotshere Moiloa	R 92,314	R 84,000	14
Home Community Based Care	Baikutlwi HBC	Health NW	NW	Bophirima	Kagisano	R 186,014	R 168,000	28
Home Community Based Care	Batlamedi Health & Welfare Orgis	Health NW	NW	Bophirima	Kagisano	R 120,014	R 102,000	17
Home Community Based Care	Re Ka Kgona	Health NW	NW	Central	Ramotshere Moiloa	R 98,314	R 90,000	15
Home Community Based Care	Ebeneser care& counselling suppo	Health NW	NW	Bophirima	Kagisano	R 222,014	R 204,000	34
Home Community Based Care	Phuthanang	Health NW	NW	Central	Ramotshere Moiloa	R 98,314	R 90,000	15
Home Community Based Care	Ganyesa District Gospel Choir	Health NW	NW	Bophirima	Kagisano	R 74,156	R 66,000	11
Home Community Based Care	Ikageng HBC	Health NW	NW	Bophirima	Kagisano	R 228,014	R 210,000	35
Home Community Based Care	Ipolokeng HBC	Health NW	NW	Bophirima	Kagisano	R 96,014	R 78,000	13
Home Community Based Care	Kgatelopele HBC	Health NW	NW	Bophirima	Kagisano	R 198,014	R 180,000	30
Home Community Based Care	KopanaWomen Venture	Health NW	NW	Bophirima	Kagisano	R 318,014	R 300,000	50
Home Community Based Care	Re ka kgona HBC	Health NW	NW	Bophirima	Kagisano	R 132,014	R 114,000	19
Home Community Based Care	Readira HBC	Health NW	NW	Bophirima	Kagisano	R 160,014	R 150,000	25
Home Community Based Care	Malebogo HBC	Health NW	NW	Bophirima	Greater Taung	R 132,014	R 114,000	19
Home Community Based Care	Remmogo HBC	Health NW	NW	Bophirima	Kagisano	R 204,014	R 186,000	31
Home Community Based Care	ITDP	Health NW	NW	Central	Ramotshere Moiloa	R 116,314	R 108,000	18
Home Community Based Care	Wolmaranstad Adra Hospice	Health NW	NW	Southern	Maquassi Hills	R 86,002	R 72,000	12
Home Community Based Care	Aganang Dinokana	Health NW	NW	Central	Ramotshere Moiloa	R 122,314	R 114,000	19
Home Community Based Care	Aganang Mokgola	Health NW	NW	Central	Ramotshere Moiloa	R 122,314	R 114,000	19
Home Community Based Care	A re Kopaneng HBC	Health NW	NW	Central	Ramotshere Moiloa	R 38,314	R 30,000	5
Home Community Based Care	Baitiredi	Health NW	NW	Central	Ramotshere Moiloa	R 56,314	R 48,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Baitshapi HBC	Health NW	NW	Central	Ramotshere Moiloa	R 50,314	R 42,000	7
Home Community Based Care	Bambanani	Health NW	NW	Central	Ramotshere Moiloa	R 86,314	R 78,000	13
Home Community Based Care	Dirisanang	Health NW	NW	Central	Ramotshere Moiloa	R 62,314	R 54,000	9
Home Community Based Care	Roma- Nna	Health NW	NW	Central	Ramotshere Moiloa	R 56,314	R 48,000	8
Home Community Based Care	Give a Hand	Health NW	NW	Central	Ramotshere Moiloa	R 104,314	R 96,000	16
Home Community Based Care	Tsholofelo HBC	Health NW	NW	Bophirima	Kagisano	R 588,014	R 570,000	95
Home Community Based Care	Kagisano HBC	Health NW	NW	Central	Ramotshere Moiloa	R 68,314	R 60,000	10
Home Community Based Care	Kgetsi Ya Tsie	Health NW	NW	Central	Ramotshere Moiloa	R 122,314	R 114,000	19
Home Community Based Care	Kutlwano HBC	Health NW	NW	Central	Ramotshere Moiloa	R 62,314	R 54,000	9
Home Community Based Care	Lencoe HBC	Health NW	NW	Central	Ramotshere Moiloa	R 134,314	R 126,000	21
Home Community Based Care	Maiteko A Mantle	Health NW	NW	Central	Ramotshere Moiloa	R 68,314	R 60,000	10
Home Community Based Care	Mphe Motho HBC	Health NW	NW	Central	Ramotshere Moiloa	R 74,314	R 66,000	11
Home Community Based Care	Nkaneng Ke Thuso	Health NW	NW	Central	Ramotshere Moiloa	R 254,314	R 246,000	41
Home Community Based Care	Nyetse HBC	Health NW	NW	Central	Ramotshere Moiloa	R 80,314	R 72,000	12
Home Community Based Care	Ebernezer H.S	Health NW	NW	Central	Ramotshere Moiloa	R 38,314	R 30,000	5
Home Community Based Care	Rotloetsanang HBC	Health NW	NW	Bophirima	Greater Taung	R 78,014	R 60,000	10
Home Community Based Care	Thusano HBC	Health NW	NW	Bophirima	Kagisano	R 102,014	R 84,000	14
Home Community Based Care	Pelonomi HBC	Health NW	NW	Bophirima	Greater Taung	R 153,014	R 126,000	21
Home Community Based Care	Pinyana Butsile Legae HBC	Health NW	NW	Bophirima	Greater Taung	R 274,014	R 258,000	43
Home Community Based Care	Pudimong HBC	Health NW	NW	Bophirima	Greater Taung	R 192,014	R 174,000	29
Home Community Based Care	Realeboga Health care group	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 78,000	13
Home Community Based Care	Reatlile HBC	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 78,000	13
Home Community Based Care	Tlhokomelang HBC	Health NW	NW	Bophirima	Greater Taung	R 120,014	R 108,000	18
Home Community Based Care	Mabogo Dinku a Thebana HBC	Health NW	NW	Bophirima	Greater Taung	R 156,014	R 144,000	24
Home Community Based Care	Maphoitsile HBC	Health NW	NW	Bophirima	Greater Taung	R 102,014	R 84,000	14
Home Community Based Care	Retshwenyegile HBC	Health NW	NW	Bophirima	Greater Taung	R 72,014	R 54,000	9
Home Community Based Care	Mokgareng Carers	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 78,000	13
Home Community Based Care	Thusanang care group	Health NW	NW	Bophirima	Greater Taung	R 102,014	R 84,000	14
Home Community Based Care	Thusano HBC	Health NW	NW	Bophirima	Greater Taung	R 144,014	R 126,000	21
Home Community Based Care	Together we can HBC	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 78,000	13
Home Community Based Care	Mosamaria yoo molemo HBC	Health NW	NW	Bophirima	Greater Taung	R 114,014	R 96,000	16
Home Community Based Care	Itumeleng HBC	Health NW	NW	Bophirima	Greater Taung	R 60,014	R 42,000	7
Home Community Based Care	Reitlamile HBC	Health NW	NW	Bophirima	Greater Taung	R 108,014	R 90,000	15
Home Community Based Care	Atlegang HBC	Health NW	NW	Bophirima	Greater Taung	R 66,014	R 48,000	8
Home Community Based Care	Tshwaraganang HBC	Health NW	NW	Central	Ditsobotla	R 62,314	R 54,000	9
Home Community Based Care	Remmogo HBC	Health NW	NW	Bophirima	Greater Taung	R 102,014	R 84,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ipelegeng HBC	Health NW	NW	Bophirima	Mamusa	R 132,014	R 114,000	19
Home Community Based Care	Reathusa HBC	Health NW	NW	Bophirima	Naledi	R 66,014	R 48,000	8
Home Community Based Care	Lemogang HBC	Health NW	NW	Bophirima	Naledi	R 54,014	R 36,000	6
Home Community Based Care	Dithakwaneng hbc	Health NW	NW	Bophirima	Naledi	R 96,014	R 78,000	13
Home Community Based Care	Huhudi HBC	Health NW	NW	Bophirima	Naledi	R 96,014	R 78,000	13
Home Community Based Care	Retladira HBC	Health NW	NW	Bophirima	Naledi	R 84,014	R 66,000	11
Home Community Based Care	Stella HBC	Health NW	NW	Bophirima	Naledi	R 60,014	R 42,000	7
Home Community Based Care	Tsholofelo HBC	Health NW	NW	Bophirima	Naledi	R 78,014	R 60,000	10
Home Community Based Care	Amogelang HBC	Health NW	NW	Bophirima	Naledi	R 54,014	R 36,000	6
Home Community Based Care	Orebabaletse HBC	Health NW	NW	Bophirima	Greater Taung	R 108,014	R 90,000	15
Home Community Based Care	Glaudina	Health NW	NW	Bophirima	Mamusa	R 42,014	R 24,000	4
Home Community Based Care	Boipelo HBC	Health NW	NW	Bophirima	Greater Taung	R 96,014	R 78,000	13
Home Community Based Care	Migdol HBC	Health NW	NW	Bophirima	Mamusa	R 42,014	R 24,000	4
Home Community Based Care	Lesedi HBC	Health NW	NW	Bophirima	Mamusa	R 120,014	R 108,000	18
Home Community Based Care	Boitshoko HBC	Health NW	NW	Bophirima	Greater Taung	R 106,014	R 84,000	14
Home Community Based Care	Boitshko Support Group	Health NW	NW	Bophirima	Greater Taung	R 180,014	R 162,000	27
Home Community Based Care	Bopaganang HBC	Health NW	NW	Bophirima	Greater Taung	R 186,014	R 168,000	28
Home Community Based Care	Kopanelo HBC	Health NW	NW	Bophirima	Greater Taung	R 114,014	R 96,000	16
Home Community Based Care	Legae HBC	Health NW	NW	Bophirima	Greater Taung	R 60,014	R 48,000	8
Home Community Based Care	Leshobo HBC	Health NW	NW	Bophirima	Greater Taung	R 90,014	R 72,000	12
Home Community Based Care	Diens HBC	Health NW	NW	Bophirima	Naledi	R 72,014	R 54,000	9