

Annexure G1

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08 (Cumulative: 1 April 2007 to 31 March 2008) Report: Municipalities Consolidated per Sector

National Totals 1602 R 10684.1 m R 6426.1 m 43,822 2,546 152,085 152,085 43% 34% 0.387% R 64 R 542.3 m

| Sector | Number of Projects | 2007/08 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2007 to 31 March 2008 | Person-Years of Work including training (1 April 2007 to 31 March 2008) | Person-Years of Training (1 April 2007 to 31 March 2008) | Gross Number of Work opportunities Created (1 April 2007 to 31 March 2008) | Calculated Net Number of Work Opportunities Created (1 April 2007 to 31 March 2008) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 31 March 2008) |
|------------------------------|--------------------|----------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------|---------|----------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------|
| Infrastructure Sector | 1552 | R 10,569,255,011.52 | R 6,351,457,994 | 42,848 | 2,445 | 147,411 | 147,411 | 42% | 34% | 0.384% | R 63.61 | R 540,275,601 |
| Economic Sector | | | | | | | | | | | | |
| Environment & Culture Sector | 45 | R 104,221,796.00 | R 69,418,186 | 779 | 66 | 2,415 | 2,415 | 46% | 26% | 0.952% | R 63.87 | R 1,819,082 |
| Social Sector | 5 | R 10,591,200.00 | R 5,243,300 | 195 | 35 | 2,259 | 2,259 | 96% | 74% | | R 38.00 | R 157,325 |

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2007 to 31 March 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calc.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that training was provided to participants in 3 867 projects. In other projects training has been planned in conjunction with the Department of Labour

Annexure G2

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08 (Cumulative: 1 April 2007 to 31 March 2008) Report: District Municipalities and Metros per Province

| Sub Totals | 1183 | R 9017.4 m | R 5230.1 m | 37,413 | 2,161 | 127,223 | 127,223 | 42% | 35% | 0.380% | R 64 | R 463.9 m |
|-----------------------------------------------|--------------------|----------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------|------------|----------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------|
| Local Government District Municipalities (DM) | Number of Projects | 2007/08 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2007 to 31 March 2008 | Person-Years of Work including training (1 April 2007 to 31 March 2008) | Person-Years of Training (1 April 2007 to 31 March 2008) | Gross Number of Work opportunities Created (1 April 2007 to 31 March 2008) | Calculated Net Number of Work Opportunities Created (1 April 2007 to 31 March 2008) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 31 March 2008) |
| Eastern Cape | 202 | R 1,872,229,246 | R 793,111,587 | 7,978 | 153.58 | 22,709 | 22,709 | 38% | 35% | 0.003 | R 72 | R 80,596,832 |
| Alfred Nzo | 35 | R 750,632,803 | R 131,559,749 | 4,553 | 9.47 | 10,229 | 10,229 | 40% | 31% | 0.001 | R 64.71 | R 33,861,185 |
| Amatole | 39 | R 393,960,349 | R 285,557,623 | 1,203 | 63.31 | 4,463 | 4,463 | 41% | 29% | 0.000 | R 69.82 | R 17,597,813 |
| Chris Hani | 45 | R 257,487,198 | R 99,444,277 | 1,152 | 31.79 | 4,838 | 4,838 | 28% | 43% | 0.005 | R 70.49 | R 15,455,966 |
| Nelson Mandela Bay Metro | 48 | R 331,271,361 | R 182,875,353 | 508 | 11.37 | 1,353 | 1,353 | 57% | 19% | | R 84.80 | R 8,409,488 |
| Ukhahlamba | 35 | R 138,877,534 | R 93,674,585 | 562 | 37.65 | 1,826 | 1,826 | 31% | 59% | 0.013 | R 67.39 | R 5,272,380 |
| Northern Cape | 47 | R 158,303,601 | R 104,088,449 | 2,539 | 164.89 | 5,254 | 5,254 | 47% | 59% | 0.021 | R 53 | R 30,958,940 |
| Frances Baard | 7 | R 25,935,034 | R 20,768,201 | 413 | 13.95 | 843 | 843 | 46% | 63% | 0.020 | R 58.57 | R 5,483,990 |
| Kgalagadi | 8 | R 26,856,730 | R 16,127,125 | 369 | 24.63 | 903 | 903 | 48% | 53% | 0.016 | R 50.00 | R 4,246,900 |
| Namakwa | 7 | R 24,735,597 | R 20,213,739 | 579 | 26.34 | 991 | 991 | 48% | 58% | 0.018 | R 52.86 | R 6,752,230 |
| Pixley ka Seme | 15 | R 47,707,840 | R 25,541,171 | 645 | 50.30 | 1,210 | 1,210 | 50% | 60% | 0.021 | R 55.33 | R 8,173,830 |
| Siyanda | 10 | R 33,068,400 | R 21,438,213 | 532 | 49.66 | 1,307 | 1,307 | 44% | 61% | 0.025 | R 57.50 | R 6,301,990 |
| Western Cape | 232 | R 830,763,930 | R 508,003,541 | 2,217 | 382.02 | 8,806 | 8,806 | 57% | 19% | 0.012 | R 72 | R 35,318,040 |
| City of Cape Town Metro | 213 | R 821,034,087 | R 499,185,488 | 2,135 | 367.89 | 8,201 | 8,201 | 59% | 19% | 0.011 | R 71.45 | R 34,145,723 |
| Eden | 18 | R 8,900,205 | R 7,988,415 | 79 | 13.57 | 540 | 540 | 26% | 29% | 0.017 | R 66.32 | R 1,172,316 |
| West Coast | 1 | R 829,638 | R 829,638 | 3 | 0.57 | 65 | 65 | 49% | 18% | | R 80.00 | |
| Free State | 2 | R 4,201,017 | R 3,476,701 | 10 | 0.21 | 46 | 46 | 74% | 65% | 0.022 | R 52 | R 141,840 |
| Thabo Mofutsanyane | 2 | R 4,201,017 | R 3,476,701 | 10 | 0.21 | 46 | 46 | 74% | 65% | 0.022 | R 60.00 | R 141,840 |
| Mpumalanga | 89 | R 96,753,119 | R 71,249,606 | 688 | 85.36 | 3,758 | 3,758 | 50% | 46% | 0.008 | R 57 | R 7,884,984 |
| Gert Sibande | 35 | R 54,592,776 | R 36,311,347 | 350 | 67.92 | 1,409 | 1,409 | 48% | 41% | 0.016 | R 54.14 | R 3,872,915 |
| Nkangala | 54 | R 42,160,343 | R 34,938,259 | 338 | 17.44 | 2,349 | 2,349 | 51% | 48% | 0.004 | R 57.22 | R 4,012,069 |
| Gauteng | 315 | R 4,018,833,753 | R 2,566,257,878 | 12,785 | 1,114.95 | 53,737 | 53,737 | 40% | 22% | 0.001 | R 66 | R 172,898,023 |
| City of Tshwane Metro | 65 | R 334,814,545 | R 210,604,901 | 661 | 116.37 | 2,882 | 2,882 | 37% | 30% | 0.001 | R 65.58 | R 8,580,587 |
| Ekurhuleni Metro | 37 | R 83,034,560 | R 81,488,332 | 354 | 24.70 | 788 | 788 | 46% | 31% | 0.009 | R 74.73 | R 6,301,000 |
| Johannesburg Metro | 213 | R 3,600,984,648 | R 2,274,164,645 | 11,769 | 973.88 | 50,067 | 50,067 | 41% | 21% | 0.001 | R 64.17 | R 158,016,436 |
| Limpopo | 108 | R 589,138,508 | R 423,234,869 | 2,086 | 18.50 | 6,785 | 6,785 | 43% | 48% | 0.003 | R 55 | R 24,938,179 |
| Capricorn | 37 | R 164,718,841 | R 104,439,611 | 700 | 15.17 | 3,159 | 3,159 | 44% | 43% | 0.001 | R 45.54 | R 7,418,335 |
| Mopani | 23 | R 31,103,690 | R 18,567,123 | 63 | 1.74 | 324 | 324 | 43% | 52% | 0.028 | R 46.96 | R 509,200 |
| Sekukhune | 26 | R 240,015,740 | R 170,833,432 | 977 | 0.00 | 2,107 | 2,107 | 40% | 54% | 0.001 | R 62.90 | R 13,359,664 |
| Vhembe | 20 | R 147,300,237 | R 124,470,469 | 338 | 1.32 | 1,125 | 1,125 | 46% | 49% | 0.005 | R 66.35 | R 3,650,980 |
| Waterberg | 2 | R 6,000,000 | R 4,924,233 | 9 | 0.27 | 70 | 70 | 56% | 24% | 0.014 | R 60.00 | R 125,100 |

| Local Government District Municipalities (DM) | Number of Projects | 2007/08 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2007 to 31 March 2008 | Person-Years of Work including training (1 April 2007 to 31 March 2008) | Person-Years of Training (1 April 2007 to 31 March 2008) | Gross Number of Work opportunities Created (1 April 2007 to 31 March 2008) | Calculated Net Number of Work Opportunities Created (1 April 2007 to 31 March 2008) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 31 March 2008) |
|-----------------------------------------------|--------------------|----------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------|------------|----------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------|
| KwaZulu-Natal | 177 | R 1,418,581,702 | R 742,598,484 | 8,843 | 235.10 | 24,972 | 24,972 | 43% | 56% | 0.004 | R 62 | R 106,370,657 |
| eThekweni Metro | 55 | R 767,156,526 | R 305,256,816 | 5,426 | 138.58 | 14,816 | 14,816 | 36% | 66% | 0.001 | R 73.25 | R 63,025,588 |
| iLembe | 15 | R 89,887,842 | R 65,853,971 | 1,177 | 13.71 | 2,539 | 2,539 | 47% | 40% | 0.002 | R 61.00 | R 16,906,780 |
| Sisonke | 5 | R 17,220,890 | R 6,806,879 | 56 | 2.03 | 260 | 260 | 51% | 42% | | R 65.00 | R 478,725 |
| Umkhanyakude | 48 | R 265,958,284 | R 157,486,630 | 1,061 | 11.17 | 2,812 | 2,812 | 50% | 44% | 0.004 | R 52.92 | R 12,909,353 |
| Umzinyathi | 14 | R 95,526,353 | R 66,384,563 | 322 | 57.89 | 1,505 | 1,505 | 63% | 46% | 0.035 | R 60.08 | R 3,889,977 |
| Uthukela | 17 | R 62,107,143 | R 46,795,747 | 278 | 7.09 | 1,629 | 1,629 | 51% | 41% | 0.013 | R 61.18 | R 3,386,325 |
| Uthungulu | 12 | R 88,973,436 | R 62,122,926 | 393 | 4.63 | 770 | 770 | 62% | 35% | 0.004 | R 51.25 | R 4,532,780 |
| Zululand | 11 | R 31,751,228 | R 31,890,952 | 129 | 0.00 | 641 | 641 | 55% | 50% | | R 55.00 | R 1,241,130 |
| North West | 11 | R 28,643,062 | R 18,052,418 | 267 | 6.61 | 1,156 | 1,156 | 26% | 39% | 0.000 | R 57 | R 4,815,713 |
| Bojanala | 5 | R 6,006,241 | R 4,460,558 | 19 | 4.35 | 90 | 90 | 72% | 41% | | R 62.50 | R 266,875 |
| Bophirima | 3 | R 17,970,155 | R 11,745,798 | 240 | 0.00 | 926 | 926 | 22% | 43% | | R 83.04 | R 4,453,538 |
| Central | 3 | R 4,666,667 | R 1,846,062 | 8 | 2.26 | 140 | 140 | 19% | 15% | | R 50.00 | R 95,300 |

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12. Person Years of Work under Gert Sibande DM has dropped as projects found to duplicates have been removed.
13. 3 projects previously reported under Central Karoo has been reported under WC DLGH in Q4.
14. 2 projects previously reported under Eden DM has been reported under Mosselbay LM & WC DLGH.

Annexure G3

Expanded Public Works Programme (EPWP) Quarter 2007/08 (Cumulative: 1 April 2007 to 31 March 2008) Report: Local Municipalities per Province

| Sub Totals | 419 | R 1666.6 m | R 1196. m | 6,410 | 385 | 24,862 | 24,862 | 48% | 33% | 0.418% | R 64 | R 78.2 m |
|--------------------------------------------|--------------------|----------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------|------------|----------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------|
| Local Government Local Municipalities (LM) | Number of Projects | 2007/08 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2007 to 31 March 2008 | Person-Years of Work including training (1 April 2007 to 31 March 2008) | Person-Years of Training (1 April 2007 to 31 March 2008) | Gross Number of Work opportunities Created (1 April 2007 to 31 March 2008) | Calculated Net Number of Work Opportunities Created (1 April 2007 to 31 March 2008) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 31 March 2008) |
| Eastern Cape | 28 | R 358,357,231 | R 170,209,703 | 788 | 31.02 | 4,378 | 4,378 | 50% | 23% | 0.004 | R 70 | R 11,280,948 |
| Buffalo City | 7 | R 76,131,951 | R 30,927,696 | 273 | 11.55 | 666 | 666 | 41% | 30% | 0.009 | R 70.29 | R 4,329,264 |
| Emalahleni EC | 7 | R 126,918,148 | R 38,530,381 | 107 | 0.03 | 426 | 426 | 65% | 31% | 0.005 | R 87.86 | R 1,821,421 |
| Inkwanca | 1 | R 3,517,789 | R 321,737 | 0 | 0.00 | 5 | 5 | | 60% | | R 87.00 | |
| Intsika Yethu | 4 | R 47,348,138 | R 30,531,033 | 60 | 3.02 | 622 | 622 | 53% | 24% | 0.010 | R 86.50 | R 1,174,198 |
| Lukanji | 2 | R 26,157,768 | R 8,488,854 | 11 | 0.00 | 293 | 293 | 14% | 7% | | R 65.00 | R 163,020 |
| Qaukeni | 1 | R 8,157,720 | R 2,908,846 | 6 | 0.28 | 64 | 64 | 59% | 83% | | R 42.50 | R 57,120 |
| Sakhisizwe | 2 | R 22,508,066 | R 11,693,757 | 96 | 0.54 | 1,228 | 1,228 | 44% | 20% | | R 65.00 | R 1,433,965 |
| Tsolwana Umzimvubu | 4 | R 47,617,651 | R 46,807,399 | 235 | 15.61 | 1,074 | 1,074 | 64% | 20% | 0.003 | R 61.25 | R 2,301,960 |
| Northern Cape | 28 | R 100,701,675 | R 90,132,487 | 557 | 50.17 | 2,536 | 2,536 | 34% | 48% | 0.014 | R 50 | R 4,587,050 |
| Sol Plaatjie | 28 | R 100,701,675 | R 90,132,487 | 557 | 50.17 | 2,536 | 2,536 | 34% | 48% | 0.014 | R 50.00 | R 4,587,050 |
| Western Cape | 53 | R 90,254,367 | R 78,827,126 | 435 | 32.10 | 1,172 | 1,172 | 48% | 25% | 0.017 | R 77 | R 7,006,786 |
| George | 23 | R 21,194,816 | R 16,601,996 | 112 | 2.19 | 412 | 412 | 55% | 20% | 0.007 | R 75.22 | R 1,876,456 |
| Knysna | 1 | R 1,000,000 | R 1,000,000 | 7 | 0.98 | 15 | 15 | 40% | 40% | 0.067 | R 70.00 | |
| Mossel Bay | 7 | R 8,894,000 | R 5,657,132 | 32 | 0.42 | 87 | 87 | 57% | 23% | | R 78.86 | R 533,952 |
| Oudtshoorn | 13 | R 3,757,000 | R 1,839,016 | 32 | 2.85 | 233 | 233 | 33% | 24% | 0.030 | R 78.23 | R 390,448 |
| Theewaterskloof | 9 | R 55,408,551 | R 53,728,982 | 252 | 25.67 | 425 | 425 | 47% | 29% | 0.021 | R 78.89 | R 4,205,930 |
| Free State | 108 | R 438,232,011 | R 381,074,966 | 1,992 | 65.99 | 5,619 | 5,619 | 54% | 34% | 0.001 | R 52 | R 23,242,859 |
| Maluti a Phofung | 8 | R 39,669,622 | R 35,471,378 | 680 | 8.95 | 847 | 847 | 53% | 47% | | R 52.50 | R 7,798,410 |
| Mangaung | 97 | R 384,124,977 | R 333,362,658 | 1,186 | 56.29 | 4,602 | 4,602 | 54% | 33% | 0.001 | R 52.00 | R 13,704,869 |
| Matjhabeng | 3 | R 14,437,412 | R 12,240,931 | 126 | 0.74 | 170 | 170 | 39% | 16% | | R 60.00 | R 1,739,580 |
| Mpumalanga | 57 | R 131,663,043 | R 99,561,942 | 608 | 80.16 | 2,078 | 2,078 | 58% | 37% | 0.003 | R 59 | R 7,150,613 |
| Bushbuckridge | 8 | R 18,794,958 | R 17,788,408 | 115 | 0.42 | 272 | 272 | 66% | 37% | 0.004 | R 59.00 | R 1,414,260 |
| Dr JS Moroka | 5 | R 7,408,369 | R 2,476,266 | 9 | 0.42 | 78 | 78 | 35% | 42% | | R 89.07 | R 172,304 |
| Emalahleni MP | 5 | R 3,557,588 | R 3,252,610 | 5 | 0.00 | 53 | 53 | 15% | 19% | | R 67.00 | R 69,520 |
| Govan Mbeki | 11 | R 12,699,677 | R 8,923,666 | 96 | 63.48 | 265 | 265 | 54% | 26% | | R 59.09 | R 1,269,062 |
| Mbombela | 26 | R 83,543,051 | R 63,291,603 | 372 | 15.85 | 1,217 | 1,217 | 58% | 38% | 0.004 | R 52.87 | R 4,084,182 |
| Umjindi | 2 | R 5,659,400 | R 3,829,390 | 13 | 0.00 | 193 | 193 | 75% | 47% | | R 47.50 | R 141,285 |
| Gauteng | 6 | R 13,272,781 | R 9,400,081 | 196 | 0.59 | 513 | 513 | 60% | 18% | 0.000 | #DIV/0! | R 2,056,560 |
| Emfuleni | 3 | R 9,024,667 | R 5,151,967 | 124 | 0.35 | 352 | 352 | 61% | 18% | | R 60.00 | R 895,260 |
| Westonaria | 3 | R 4,248,114 | R 4,248,114 | 72 | 0.23 | 161 | 161 | 57% | 18% | | R 70.00 | R 1,161,300 |
| Limpopo | 39 | R 144,249,191 | R 104,199,177 | 409 | 37.13 | 1,656 | 1,656 | 47% | 41% | 0.001 | #DIV/0! | R 5,223,437 |
| Greater Letaba | 3 | R 26,872,549 | R 10,050,229 | 38 | 21.90 | 74 | 74 | 28% | 39% | | R 60.00 | R 444,720 |
| Lephalale | 2 | R 227,157 | R 55,654 | 2 | 0.17 | 32 | 32 | 63% | 72% | 0.031 | R 60.00 | R 23,520 |
| Makhado | 1 | R 1,750,000 | R 789,104 | 23 | 0.00 | 90 | 90 | 56% | 50% | | R 65.00 | R 351,000 |
| Mogalakwena | 5 | R 27,250,000 | R 21,553,328 | 9 | 0.12 | 89 | 89 | 71% | 53% | | R 54.60 | R 104,262 |
| Polokwane | 28 | R 88,149,485 | R 71,750,862 | 337 | 14.94 | 1,371 | 1,371 | 45% | 39% | 0.001 | R 59.54 | R 4,299,935 |

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| KwaZulu-Natal | 13 | R 64,657,189 | R 44,002,999 | 359 | 19.31 | 1,838 | 1,838 | 51% | 34% | 0.000 | R 64 | R 5,013,985 |
| The uMsunduzi | 13 | R 64,657,189 | R 44,002,999 | 359 | 19.31 | 1,838 | 1,838 | 51% | 34% | | R 64.23 | R 5,013,985 |
| North West | 87 | R 325,232,582 | R 218,637,465 | 1,066 | 68.35 | 5,072 | 5,072 | 42% | 33% | 0.003 | R 56 | R 12,641,461 |
| City of Matlosana | 23 | R 110,827,549 | R 86,019,276 | 276 | 16.61 | 1,324 | 1,324 | 43% | 41% | 0.005 | R 49.35 | R 3,090,290 |
| Merafong City | 18 | R 96,222,224 | R 41,184,365 | 115 | 25.54 | 397 | 397 | 60% | 27% | | R 61.56 | R 1,640,061 |
| Moses Kotane | 4 | R 7,665,176 | R 7,665,176 | 20 | 0.59 | 231 | 231 | 52% | 49% | | R 60.00 | R 277,260 |
| Rustenburg | 42 | R 110,517,633 | R 83,768,648 | 655 | 25.60 | 3,120 | 3,120 | 39% | 29% | 0.003 | R 57.08 | R 7,633,850 |

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11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
12. Person Years of Work under Gert Sibande DM has dropped as projects found to duplicates have been removed.