

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
(Cumulative : 1 April 2007 to 31 March 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector : Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		35			R 750,632,803.38	R 131,559,748.83	10229
Labour Intensive Programme	Lower Mkemane Water Supply	EC	Alfred Nzo	Umzimvubu	R 1,500,000	R 1,144,243	61
Labour Intensive Programme	Marhwaqa Access road	EC	Alfred Nzo	Umzimvubu	R 1,364,086	R 1,062,436	57
Labour Intensive Programme	Maluti Disaster centre	EC	Alfred Nzo	Matatiele	R 4,263,724	R 365,000	28
Labour Intensive Programme	Malekhalonyane(Tsitsong) water supply	EC	Alfred Nzo	Umzimvubu	R 907,705	R 841,838	65
Labour Intensive Programme	Majuba Access Road	EC	Alfred Nzo	Umzimvubu	R 2,289,337	R 1,228,630	376
Labour Intensive Programme	Mahamane/Mguga Access road	EC	Alfred Nzo	Umzimvubu	R 1,468,067	R 1,111,705	44
Labour Intensive Programme	Magqagqeni Water Supply	EC	Alfred Nzo	Umzimvubu	R 1,600,502	R 1,156,012	92
Labour Intensive Programme	Cabazana Bridge	EC	Alfred Nzo	Umzimvubu	R 1,185,144	R 763,750	235
Labour Intensive Programme	Luyengeni water supply	EC	Alfred Nzo	Umzimvubu	R 8,004,353	R 4,919,924	82
Labour Intensive Programme	Mount Ayliff Hospital Road	EC	Alfred Nzo	Umzimvubu	R 2,848,341	R 2,703,673	29
Labour Intensive Programme	Lekhalong/Mapoliseng Access	EC	Alfred Nzo	Matatiele	R 4,500,000	R 4,761,987	342
Labour Intensive Programme	Kwazicwalile water supply	EC	Alfred Nzo	Matatiele	R 2,073,059	R 2,073,059	102
Labour Intensive Programme	Kwalunda Water Supply	EC	Alfred Nzo	Matatiele	R 1,987,365	R 1,967,365	52
Labour Intensive Programme	Hlane water supply	EC	Alfred Nzo	Umzimvubu	R 8,306,019	R 1,440,975	20
Labour Intensive Programme	Hebron Water Supply	EC	Alfred Nzo	Matatiele	R 3,204,349	R 3,660,861	520
Labour Intensive Programme	Dingezweni Access Road	EC	Alfred Nzo	Umzimvubu	R 2,700,660	R 1,965,600	432
Labour Intensive Programme	Luyengweni Access Road	EC	Alfred Nzo	Umzimvubu	R 458,636	R 380,250	234
Labour Intensive Programme	Outspan Water Supply	EC	Alfred Nzo	Umzimvubu	R 5,754,121	R 3,102,807	80
Labour Intensive Programme	Mphakamisi Mhlaba zone centre(sanitation)	EC	Alfred Nzo	Matatiele	R 4,200,000	R 4,469,587	240
Labour Intensive Programme	Madiba zone centre(sanitation)	EC	Alfred Nzo	Matatiele	R 5,250,000	R 5,650,689	240
Labour Intensive Programme	Luyenge water supply	EC	Alfred Nzo	Umzimvubu	R 4,716,652	R 1,789,365	82
Labour Intensive Programme	Lower Mkemane water supply	EC	Alfred Nzo	Umzimvubu	R 963,004	R 943,596	61
Labour Intensive Programme	Tyoksville sewerage reticulation phase 1	EC	Alfred Nzo	Umzimvubu	R 5,353,039	R 4,455,700	75
Labour Intensive Programme	Tsolokile Bridge	EC	Alfred Nzo	Matatiele	R 800,000	R 518,231	234
Labour Intensive Programme	Matatiele Fencing	EC	Alfred Nzo	Matatiele	R 2,136,263	R 1,686,021	35
Labour Intensive Programme	Siyazakha,Shinta,Nophoyi,Buffalo neck,Mpakamisi, M	EC	Alfred Nzo	Umzimvubu	R 591,456,000	R 40,611,662	4155
Labour Intensive Programme	Mazaleni Access Road	EC	Alfred Nzo	Umzimvubu	R 2,750,000	R 2,410,577	33
Labour Intensive Programme	Ndzongiseni water supply	EC	Alfred Nzo	Umzimvubu	R 2,759,989	R 2,652,989	142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		35			R 750,632,803.38	R 131,559,748.83	10229
Labour Intensive Programme	Mvenyane Water Supply	EC	Alfred Nzo	Umzimvubu	R 21,592,354	R 1,025,687	15
Labour Intensive Programme	MT Frere disaster centre	EC	Alfred Nzo	Umzimvubu	R 4,382,618	R 412,300	33
Labour Intensive Programme	Mpozana water supply	EC	Alfred Nzo	Umzimvubu	R 4,485,402	R 3,523,802	103
Labour Intensive Programme	MPCC	EC	Alfred Nzo	Umzimvubu	R 24,341,543	R 10,284,300	879
Labour Intensive Programme	Mount Frere sewerage reticulation	EC	Alfred Nzo	Umzimvubu	R 17,300,000	R 12,689,605	542
Labour Intensive Programme	Ndundum water supply	EC	Alfred Nzo	Umzimvubu	R 2,085,368	R 1,978,421	73
Labour Intensive Programme	Tholang Access Road	EC	Alfred Nzo	Umzimvubu	R 1,645,103	R 1,807,103	436

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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Amatole		39			R 393,960,349.40	R 285,557,623.00	4463
	Great Kei: Icwili Elevated Tank	EC	Amatole	Great Kei	R 4,131,788	R 3,997,491	23
Vuk'uphile	Mnquma: Ehlobo Phase 2 Water Supply	EC	Amatole	Mnquma	R 18,238,118	R 8,480,725	67
Labour Intensive Programme	Mnquma: Dudumashe Water Supply Phase 2	EC	Amatole	Great Kei	R 7,336,721	R 7,336,719	504
Labour Intensive Programme	Mbashe: Zimpuku Lusizini Sanitation	EC	Amatole	Mbhashe	R 15,097,609	R 6,956,325	12
Vuk'uphile	Mbashe: Qwanninga Phase 2 & 3 Water Supply	EC	Amatole	Mbhashe	R 16,077,641	R 11,626,500	62
Vuk'uphile	Mbashe: Nqadu Water Supply	EC	Amatole	Mbhashe	R 29,787,493	R 27,972,323	148
	Mbashe: Mbashe North Water Supply Phase 1	EC	Amatole	Mbhashe	R 34,101,790	R 13,186,025	129
Vuk'uphile	Icwili Water supply Proj	EC	Amatole	Amahlathi	R 1,004,415	R 645,927	92
	Amahlathi- Cenyulands Community Hall	EC	Amatole	Amahlathi	R 1,241,239	R 719,919	23
Labour Intensive Programme	Great Kei: Komga Bucket Eradication Project	EC	Amatole	Great Kei	R 16,112,473	R 9,070,387	72
Labour Intensive Programme	Nkonkobe: Ekuphumleni Phase 2 Water Supply	EC	Amatole	Nkonkobe	R 15,403,340	R 14,959,592	34
Vuk'uphile	Fish River Bulk Water Supp	EC	Amatole	Nkonkobe	R 907,443	R 505,834	95
Vuk'uphile	Fish River Bulk Water Supp	EC	Amatole	Nkonkobe	R 915,786	R 591,263	93
Vuk'uphile	Dontsa Water Supply Proj	EC	Amatole	Ngqushwa	R 1,110,985	R 632,392	94
Vuk'uphile	Dontsa Water Supply Proj	EC	Amatole	Ngqushwa	R 929,906	R 523,672	91
	Amahlathi: Kei Road WTW – Bulk Pipeline	EC	Amatole	Amahlathi	R 18,651,090	R 16,254,626	267
	Amahlathi: Hokwana Phase 2 Water Supply	EC	Amatole	Amahlathi	R 12,501,500	R 7,401,141	103
Vuk'uphile	Amahlathi: Dontsa Phase Water Supply	EC	Amatole	Amahlathi	R 14,878,557	R 10,618,550	110
Vuk'uphile	Great Kei: Water Service Reticulation Refurbishmen	EC	Amatole	Great Kei	R 600,000	R 522,000	12
Vuk'uphile	Tyhefu Bulk water Proj	EC	Amatole	Nxuba	R 947,392	R 529,364	95
Labour Intensive Programme	Amahlathi: Gasela Community Hall	EC	Amatole	Amahlathi	R 1,219,099	R 496,855	51
Labour Intensive Programme	Amahlathi: Chata Chalets	EC	Amatole	Amahlathi	R 2,820,538	R 2,493,260	62
Labour Intensive Programme	Nkonkobe: Gaga-Tyume Phase 5 Water Supply	EC	Amatole	Nkonkobe	R 15,908,445	R 12,390,061	86
Labour Intensive Programme	Mnquma: Centane Phase Water Supply - Phase 3	EC	Amatole	Mnquma	R 13,175,719	R 3,318,435	37
Labour Intensive Programme	Ngqushwa Ward 10 Sanitation	EC	Amatole	Ngqushwa	R 6,208,716	R 4,465,190	59
Labour Intensive Programme	Ngqushwa: Tyefu Phase 3 Water Supply	EC	Amatole	Ngqushwa	R 6,414,560	R 6,121,160	141
Labour Intensive Programme	Nkonkobe: Water Supply Ward 12 Middledrift Phs 2	EC	Amatole	Nkonkobe	R 6,417,219	R 4,655,141	130
Labour Intensive Programme	Mnquma: Teko Springs Community Hall	EC	Amatole	Mnquma	R 1,137,051	R 934,685	45

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Amatole		39			R 393,960,349.40	R 285,557,623.00	4463
Labour Intensive Programme	Great Kei: Komga Bucket Eradication Project	EC	Amatole	Great Kei	R 6,704,515	R 2,182,584	72
	Ngqushwa Ward 3 Sanitation	EC	Amatole	Ngqushwa	R 3,037,196	R 2,882,398	118
Vuk'uphile	Tyhefu Bulk water Proj	EC	Amatole	Nxuba	R 962,667	R 594,123	90
Vuk'uphile	Teko Spring Housing Project	EC	Amatole	Great Kei	R 1,333,708	R 789,435	94
Vuk'uphile	Teko Spring Housing Project	EC	Amatole	Mnquma	R 1,333,709	R 877,415	98
Vuk'uphile	Qwaninga Water Supply Proj	EC	Amatole	Mbhashe	R 1,002,750	R 556,789	90
Vuk'uphile	Nxuba: Fish River Pumping Scheme Phase 2	EC	Amatole	Nxuba	R 16,141,655	R 16,141,655	38
	Nxuba: Adelaide & Bedford BEP Phase 3	EC	Amatole	Nxuba	R 19,628,069	R 19,144,418	48
Labour Intensive Programme	Nkonkobe: Newtown Bofolo BEP Phase 3	EC	Amatole	Nkonkobe	R 38,889,332	R 26,679,235	48
Labour Intensive Programme	Nkonkobe: Lushington Ward 14 Sanitation	EC	Amatole	Nkonkobe	R 9,532,811	R 8,445,983	51
Labour Intensive Programme	Mbhashe: Nkelekethe (Nqabara South Phase 2) WS	EC	Amatole	Mbhashe	R 32,117,305	R 29,860,026	979

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Government Sector : Infrastructure

Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		45			R 257,487,198.29	R 99,444,277.13	4838
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP learn	EC	Chris Hani	Engcobo	R 1,487,692	R 1,487,692	53
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water EP	EC	Chris Hani	Engcobo	R 1,544,531	R 491,690	62
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,532,873	R 1,532,873	23
Labour Intensive Programme	Indwe Rehabilitation of Roads and Stormwater	EC	Chris Hani	Emalahleni EC	R 3,232,792	R 1,500,000	237
Labour Intensive Programme	Indwe Bucket Eradication	EC	Chris Hani	Emalahleni EC	R 18,924,055	R 1,709,918	48
Vuk'uphile	Gqobonco/Nkondlo Water Supply- Retic (EPWP Learn	EC	Chris Hani	Engcobo	R 1,537,664	R 1,537,664	43
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic. (EPWP 5 Le	EC	Chris Hani	Intsika Yethu	R 1,843,348	R 1,144,115	70
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic. (EPWP 4 Le	EC	Chris Hani	Intsika Yethu	R 1,120,722	R 807,552	46
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic. (EPWP 3 Le	EC	Chris Hani	Intsika Yethu	R 1,478,203	R 932,333	72
	Beyele Bridge	EC	Chris Hani	Engcobo	R 8,575,130	R 2,255,846	65
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic. (EPWP 1 Le	EC	Chris Hani	Intsika Yethu	R 1,164,480	R 694,143	54
	Molteno Roads and Stormwater	EC	Chris Hani	Inkwanca	R 431,533	R 299,756	50
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP Lear	EC	Chris Hani	Engcobo	R 1,698,846	R 1,698,846	54
Vuk'uphile	Gqobonco/Nkondlo water supply	EC	Chris Hani	Engcobo	R 1,895,935	R 1,895,935	72
	Engcobo EU Sanitation	EC	Chris Hani	Engcobo	R 12,311,428	R 4,521,395	89
Labour Intensive Programme	Emalahleni Ward 3 Sanitation	EC	Chris Hani	Emalahleni EC	R 1,294,600	R 1,140,089	60
	Dodrecht Bucket Eradication	EC	Chris Hani	Emalahleni EC	R 59,500,000	R 6,494,986	58
Labour Intensive Programme	Cofimvaba Sewer Reticulation	EC	Chris Hani	Intsika Yethu	R 2,556,835	R 502,394	67
Labour Intensive Programme	Cofimvaba Roads in Wards 7,9,12 & 14	EC	Chris Hani	Intsika Yethu	R 647,300	R 110,342	11
Labour Intensive Programme	Carnavon Dam Wall	EC	Chris Hani	Inkwanca	R 2,400,000	R 1,644,253	26
	Cala Ext.13,14&15-Stormwater Control	EC	Chris Hani	Sakhisizwe	R 8,592,258	R 158,036	90
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic. (EPWP 2 Le	EC	Chris Hani	Intsika Yethu	R 1,305,620	R 759,471	62
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,544,531	R 563,724	47
	Lady Frere Sewer - Taxi Rank	EC	Chris Hani		R 712,030	R 201,949	15
	Operation and Maintenance of CHDM Water Schemes	EC	Chris Hani		R 45,000,000	R 40,846,900	1800
Labour Intensive Programme	Nyalasa Sanitation	EC	Chris Hani	Emalahleni EC	R 16,895,122	R 3,414,717	105
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,140,000	R 618,251	46
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,478,202	R 620,351	47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		45			R 257,487,198.29	R 99,444,277.13	4838
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,164,479	R 652,410	46
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,305,620	R 534,529	44
Vuk'uphile	Intsika Yethu Water Supply Project	EC	Chris Hani	Intsika Yethu	R 1,843,347	R 784,562	52
Labour Intensive Programme	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 7,419,878	R 981,570	272
Labour Intensive Programme	Kleinbullhoek Sanitation (Phase2)	EC	Chris Hani	Tsolwana	R 1,294,600	R 1,294,600	168
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,532,873	R 634,621	46
Labour Intensive Programme	Ku-luqolo Access Roads	EC	Chris Hani	Intsika Yethu	R 2,900,698	R 505,579	5
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,449,844	R 632,512	48
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,418,346	R 645,214	48
Labour Intensive Programme	Zingquthu Sanitation - EU	EC	Chris Hani	Lukanji	R 323,650	R 285,009	26
Labour Intensive Programme	Tsomo - Shweni & Ndungunya Villa Water Supply	EC	Chris Hani	Intsika Yethu	R 453,110	R 95,000	53
	Tarkastad Bucket Eradication	EC	Chris Hani	Tsolwana	R 1,367,986	R 1,156,379	53
	Swart Water - Water Reticulation Project	EC	Chris Hani	Emalahleni EC	R 3,558,646	R 2,914,029	50
Labour Intensive Programme	Sada Bucket Eradication	EC	Chris Hani	Lukanji	R 2,268,264	R 1,017,840	89
	RA 60 & Hewu - Bulk Water Project (29) Phase 1	EC	Chris Hani	Lukanji	R 4,426,826	R 2,511,045	70
	Ward 15 Water Supply (Phase2)	EC	Chris Hani		R 21,439,021	R 4,614,500	248
Vuk'uphile	Gqobonco / Nkondlo Water Supply Project	EC	Chris Hani	Engcobo	R 1,474,281	R 599,657	48

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Government Sector : Infrastructure

Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		48			R 331,271,360.65	R 182,875,353.23	1353
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 107,146	7
	Avenue A Upgrading - NMMM	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 17,938,367	R 8,827,967	80
Labour Intensive Programme	Upgrading of Addo Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 85,260,000	R 31,000,000	31
	Upgrade Despatch Reclamation Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,370,000	R 9,890,850	48
	Tar - Gravel Roads	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 40,400,000	R 26,500,000	34
Vuk'uphile	Public Transport Facilities - NMMM	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,024,000	R 11,963,000	7
Labour Intensive Programme	Motherwell Cemetry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,400,000	R 6,959,000	21
	Diaz Road Reconstruction	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 43,403,142	R 9,600,000	36
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 619,585	R 123,567	9
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 96,965	8
Vuk'uphile	Construction Bus Embayments - Kwadesi	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 489,232	R 402,530	22
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 98,042	9
Vuk'uphile	Construction Bus Embayments - Kwamagxaki & Veepl	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 454,189	R 436,070	24
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 109,598	8
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 107,129	13
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 106,384	13
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 95,684	8
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 109,489	6
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 93,896	6
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 106,286	14
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 102,716	9
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 97,539	4
	Construction of Roads- Mathew Goniwe Hostel	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,067,000	R 9,865,000	43
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 619,585	R 120,502	7
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 773,256	R 337,172	28
Labour Intensive Programme	Tarring of gravel roads - Kwazakhele	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 10,900,000	R 8,450,000	36
Labour Intensive Programme	Water Leakage Management - NMMM	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15,604,000	R 13,013,000	267
Labour Intensive Programme	Seyisi Str Reconstruction	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,592,217	R 3,100,000	29

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Nelson Mandela Bay Metro		48			R 331,271,360.65	R 182,875,353.23	1353
Labour Intensive Programme	Manomela Street Reconstruction	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,374,000	R 5,397,198	22
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 611,180	R 399,726	24
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 545,006	R 282,303	18
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 545,281	R 446,243	19
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 606,106	R 342,160	29
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 621,185	R 459,561	19
Labour Intensive Programme	Addo Palisade Fence	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,960,800	R 929,662	14
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 786,272	R 357,606	54
Labour Intensive Programme	Provision of Sidewalks and Cycle Tracks	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28,610,000	R 28,350,234	98
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 841,793	R 410,242	42
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 639,485	R 278,881	10
Vuk'uphile	Construction Sidewalks - Uitenhage	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 624,444	R 561,296	20
Vuk'uphile	Construction Sidewalks - Perseverance	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 570,407	R 385,816	17
Vuk'uphile	Construction Sidewalks - Veeplaas & Perseverance	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 565,767	R 347,547	17
Vuk'uphile	Construction Sidewalks - Fairview	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 609,393	R 181,509	23
Vuk'uphile	Construction Sidewalks - Kwamagxaki	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 595,265	R 184,534	21
Vuk'uphile	Construction Bus Embayments - Kwanonuhle	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 498,628	R 471,160	10
Vuk'uphile	Construction Bus Embayments - Kwazakhele	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 489,232	R 452,992	24
Vuk'uphile	Construction Bus Embayments - Zwide	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 454,189	R 495,952	21
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 799,847	R 321,198	24

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Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		35			R 138,877,533.89	R 93,674,585.00	1826
	MT Fletcher Villages - Reticulation	EC	Ukhahlamba	Elundini	R 9,000,000	R 3,750,000	86
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (H)	EC	Ukhahlamba	Gariep	R 1,435,691	R 147,619	22
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (G)	EC	Ukhahlamba	Gariep	R 1,475,639	R 154,620	15
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (E)	EC	Ukhahlamba	Gariep	R 1,430,227	R 185,846	11
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (D)	EC	Ukhahlamba	Gariep	R 1,474,385	R 137,572	10
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (C)	EC	Ukhahlamba	Gariep	R 1,385,378	R 1,385,378	18
	Steynsburg Water Rising Main: Construction on 2ML R	EC	Ukhahlamba	Gariep	R 2,956,037	R 2,956,037	25
Labour Intensive Programme	Lady Gray Bucket Eradication	EC	Ukhahlamba	Senqu	R 6,048,314	R 481,670	103
Labour Intensive Programme	MT Fletcher Water Rising Main	EC	Ukhahlamba	Elundini	R 930,346	R 930,346	25
Vuk'uphile	Steynsburg Bucket Eradication: Inst. of Tem (A)	EC	Ukhahlamba	Gariep	R 1,768,313	R 143,077	11
	MT Fletcher Villages - EPWP	EC	Ukhahlamba	Elundini	R 1,098,739	R 1,098,739	25
	MT Fletcher Villages - Dam	EC	Ukhahlamba	Elundini	R 9,643,726	R 8,293,604	30
Labour Intensive Programme	MT Fletcher Rising Main	EC	Ukhahlamba	Elundini	R 985,417	R 985,417	25
Labour Intensive Programme	MT Fletcher Rising Main	EC	Ukhahlamba	Elundini	R 1,127,356	R 1,127,356	25
	Maclear Waste Water Treatment	EC	Ukhahlamba	Elundini	R 2,590,925	R 2,590,925	44
	Lyciumville and Nosizwe Bucket Eradication	EC	Ukhahlamba	Gariep	R 2,615,500	R 2,353,950	32
	MT Fletcher Water Rising Main	EC	Ukhahlamba	Elundini	R 966,079	R 1,127,356	25
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,404,602	R 971,665	25
Labour Intensive Programme	MT Fletcher Villages - Pipeline	EC	Ukhahlamba	Elundini	R 10,336,530	R 9,819,704	192
Labour Intensive Programme	Ugie Water Infrastructure for the Town	EC	Ukhahlamba	Elundini	R 9,867,789	R 2,000,000	16
	Ugie Upgrade of Water Sanitation	EC	Ukhahlamba	Elundini	R 16,368,200	R 14,728,942	642
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,408,809	R 616,576	27
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,435,570	R 861,742	23
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,475,640	R 836,010	23
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (I)	EC	Ukhahlamba	Gariep	R 1,408,809	R 140,816	18
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,385,378	R 762,205	23
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem(F)	EC	Ukhahlamba	Gariep	R 1,731,772	R 143,412	18
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,430,228	R 1,145,061	28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		35			R 138,877,533.89	R 93,674,585.00	1826
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,474,386	R 835,912	25
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,768,314	R 636,266	24
	Steynsburg Water Rising Main: Construction on 2ML	EC	Ukhahlamba	Gariep	R 2,956,037	R 2,956,037	25
	Steynsburg Water Rising Main: Construction of Water	EC	Ukhahlamba	Gariep	R 8,610,214	R 7,885,325	25
Vuk'uphile	Steynsburg Bucket Eradication: Installation of Tem	EC	Ukhahlamba	Gariep	R 1,404,602	R 133,488	20
	Barkley East Bucket Eradication	EC	Ukhahlamba		R 25,746,809	R 20,596,944	115
Vuk'uphile	Steynsburg: Bucket Eradication	EC	Ukhahlamba	Gariep	R 1,731,772	R 754,968	25

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Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		7			R 25,935,034.44	R 20,768,201.00	843
	Galeshewe Precinct	NC	Frances Baard	Sol Plaatjie	R 4,000,000	R 3,567,098	123
	FB- Upgrading of sidewalks, drainage and parking bay	NC	Frances Baard	Dikgatlong	R 2,000,000	R 2,000,000	80
EPWP Provincial	Environmental awareness project	NC	Frances Baard	Phokwane	R 941,000	R 941,000	200
	354: Ganspan: Water Provision	NC	Frances Baard	Phokwane	R 2,300,008	R 2,300,008	115
	263: Holpan Water reticulation for 337 erven	NC	Frances Baard	Dikgatlong	R 2,490,000	R 2,103,098	105
	260: De Beershoogte Sewage works & network for 552	NC	Frances Baard	Dikgatlong	R 13,715,455	R 9,375,920	209
	131: Warrenton Cemeteries	NC	Frances Baard	Magareng	R 488,571	R 481,077	11

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Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		8			R 26,856,730.00	R 16,127,125.31	903
EPWP Provincial	KG-Van Zylsrus:Construction of Multipurpose Centre	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,200,000	R 1,053,751	33
	KG-Olifantshoek: Upgrading of road	NC	Kgalagadi	Gamagara	R 340,000	R 340,000	20
EPWP Provincial	KG-Moshaweng:Upgrading of Streets	NC	Kgalagadi	Moshaweng	R 3,000,000	R 3,000,000	70
EPWP Provincial	KG 277 Regional Waste Water Treatment Works	NC	Kgalagadi	Ga Segonyana	R 7,387,285	R 6,310,897	314
EPWP Provincial	Environmental awareness project	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 564,000	R 168,000	145
	820: Ward 1-10 Municipal Roads	NC	Kgalagadi	Moshaweng	R 8,038,760	R 3,764,331	84
	210: Geelboom Upgrading of water network	NC	Kgalagadi	Ga Segonyana	R 350,000	R 131,919	11
	116:Mothebistad: Bulk Sewer Pipeline	NC	Kgalagadi	Ga Segonyana	R 4,976,685	R 1,358,227	226

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Government Sector : Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Namakwa		7			R 24,735,597.00	R 20,213,739.00	991
	Hondeklipbay Beach Front	NC	Namakwa	Namakwa DMA	R 982,000	R 16,455	11
	99:Okiep:Oxidation Ponds Phase 2	NC	Namakwa	Nama Khoi	R 2,127,500	R 2,127,500	142
	98:Komaggas Bulk Water supply	NC	Namakwa	Nama Khoi	R 12,675,266	R 9,654,935	483
	367:Nama Khoi Bucket Eradication	NC	Namakwa	Nama Khoi	R 2,750,000	R 2,423,969	54
	241:Pofadder/Onseepkans: Sewage works& network	NC	Namakwa	Nama Khoi	R 873,331	R 751,500	38
	168:NiewoudtvilleUpgrading of Existing Oxidation Po	NC	Namakwa	Hantam	R 3,020,000	R 3,020,000	151
	101:Steinkopf: Oxidation Ponds	NC	Namakwa	Nama Khoi	R 2,307,500	R 2,219,380	112

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Government Sector : Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		15			R 47,707,839.96	R 25,541,171.00	1210
	822:Douglas Bucket Eradication	NC	Pixley ka Seme	Siyancuma	R 7,961,716	R 4,235,101	212
	821:Griekwastad Bucket eradication	NC	Pixley ka Seme	Siyancuma	R 3,170,635	R 285,357	6
	406:Disasterfund 06/07:Flood damage to roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 7,824,482	R 5,084,943	255
	369:Eradication of 18 buckets in Britstown	NC	Pixley ka Seme	Emthanjeni	R 211,442	R 50,813	3
	351: Victoria West: Sewer Pump station	NC	Pixley ka Seme	Ubuntu	R 858,203	R 858,203	43
	318:Victoria West Eradication of Buckets	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 2,030,112	R 1,528,708	76
	316:De Aar/Malay Camp Bucket eradication	NC	Pixley ka Seme	Emthanjeni	R 1,008,188	R 553,423	28
	309:Eradication of bucket system in Hanover Phase 1	NC	Pixley ka Seme	Emthanjeni	R 918,432	R 918,432	46
	281:Douglas Asbestos Sewer Rising main	NC	Pixley ka Seme	Siyancuma	R 7,522,354	R 4,678,580	235
	274:Petrusville Solid Waste disposal sites	NC	Pixley ka Seme	Renosterberg	R 2,507,156	R 425,473	21
	272: Carnarvon/Bonteheuwel Sewer Reticulation 620 e	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 7,146,265	R 1,581,598	35
	161: Colesberg /Operation Vula: Water Reticulation	NC	Pixley ka Seme	Umsobomvu	R 386,855	R 339,347	16
	120:Schmidtsdrift: Water Reticulation	NC	Pixley ka Seme	Siyancuma	R 1,000,000	R 553,888	27
	119:Siyancuma Access roads in townships	NC	Pixley ka Seme	Siyancuma	R 1,532,000	R 1,447,305	57
	118:Griekwastad/Rainbow Valley Sewer reticulation	NC	Pixley ka Seme	Siyancuma	R 3,630,000	R 3,000,000	150

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Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		10			R 33,068,399.52	R 21,438,212.58	1307
	SMIF007:Topline Multi Purpose Community Centre	NC	Siyanda	!Kheis	R 1,869,529	R 1,869,529	93
	SMIF006:Keimoes stormwater phase3	NC	Siyanda	!Kai! Garib	R 1,261,929	R 1,151,929	58
	KG Bendel Road fencing	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,500,000	R 750,000	22
EPWP Provincial	Environmental awareness project	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 760,000	R 228,000	192
	Airport Road Upgrade	NC	Siyanda	//Khara Hais	R 2,239,485	R 1,582,871	150
	419: Dawidskamp, Nkululeko, Jurgenskamp:Bucket er	NC	Siyanda	//Khara Hais	R 5,834,117	R 5,834,117	292
	294:Upington/Jurgenskamp:Eradication of Buckets	NC	Siyanda	//Khara Hais	R 2,071,560	R 1,817,158	92
	289:Upington/Dawidskamp:Eradication of buckets	NC	Siyanda	//Khara Hais	R 2,310,735	R 1,987,232	98
	247:Keimoes water purification	NC	Siyanda	!Kai! Garib	R 9,521,045	R 3,968,795	198
	124:Groblershoop Oxidation Ponds	NC	Siyanda	!Kheis	R 5,700,000	R 2,248,582	112

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Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 819,424,087.00	R 497,725,305.38	8008
Housing Maintenance Operating Projects	HSG Maint project - Houtbay	WC	City of Cape Town Metro	City of Cape Town Metro	R 680,000	R 560,000	52
Housing capital maintenance projects	Install washbasins Lwandle hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	8
Housing Maintenance Operating Projects	HSG Maint project Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 660,000	R 243,000	38
Housing Maintenance Operating Projects	HSG Maint Project Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 371,031	25
Housing Maintenance Operating Projects	HSG Maint Project Heideveld	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,050,000	R 584,152	60
Housing Maintenance Operating Projects	HSG Maint Project Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,785,000	R 1,182,077	55
Housing Maintenance Operating Projects	HSG Maint project Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 108,408	12
Housing Maintenance Operating Projects	HSG Maint Project Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,521,000	R 1,011,343	50
Housing Maintenance Operating Projects	HSG Maint Project - Retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,184	R 650,800	45
Housing Maintenance Operating Projects	HSG Maint Project- Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 466,000	34
Housing Maintenance Operating Projects	HSG Maint project Mitchellplain	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,128,465	R 732,300	46
Housing Maintenance Operating Projects	HSG Maint Project - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 399,600	R 248,000	35
Housing Maintenance Operating Projects	HSG Maint Project Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,000	R 180,059	18
Housing Maintenance Operating Projects	HSG Maint Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 370,000	45
Housing Maintenance Operating Projects	HSG Maint Project - Adriaanse	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 864,000	65
Housing Maintenance Operating Projects	HSG Maint Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 570,000	R 508,020	65
Housing Maintenance Operating Projects	HSG Guguletu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 184,000	25
Housing Maintenance Operating Projects	HSG Gugulethu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 152,379	10
MIG	Helderberg Coastal Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,100,000	R 7,464,192	8
	Helderberg / AECl Macassar system	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 997,556	75
Klipfontein Corridor	Hazel Road NMT	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,200,000	R 1,451,675	21
	Grey Water : Install Aerators in S/W Sys	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	28
	Gordons Bay Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	28
Housing Maintenance Operating Projects	HSG Maint Project - Melton Rose	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,085	R 309,000	25
Housing capital maintenance projects	Improvement to intersite trans reloc	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	5
	~Basic Sanitation: Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,165,955	R 3,371,543	75
Housing capital maintenance projects	Install Stakeboard ramp-Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,000	R 79,879	30
Housing capital maintenance projects	Install fencing--Moria Lotus Riv	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 819,424,087.00	R 497,725,305.38	8008
Housing capital maintenance projects	Instal Pallisade fencing-Arena crt	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	15
	Infrastructure Replace/Refurbish BW	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,505,650	R 3,209,572	82
	Infrastructure Replace/Refurbish - WWT	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000,000	R 8,956,913	112
	Infrastructure & Hardware	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 515,263	40
MIG	Informal Settlements Water (Incremental Upgrade)	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,740,000	R 1,575,334	30
	Informal Settlement Proj - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 648,061	45
Housing Maintenance Operating Projects	HSG Maint project Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,190,000	R 1,190,000	76
	Incremental Upgrade Areas - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,030,000	R 1,147,555	22
Housing Maintenance Operating Projects	General maint Special qtrs	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,000	R 37,077	3
Housing capital maintenance projects	Improvement of all flats/Hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	3
Housing Maintenance Operating Projects	HSG Valhalha Park maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 77,748	10
Housing Maintenance Operating Projects	HSG Mait Project -Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 790,000	R 248,379	30
Housing Maintenance Operating Projects	HSG MaintProject Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	35
Housing Maintenance Operating Projects	HSG Maintenance Project Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,880,000	R 1,880,000	85
Housing Maintenance Operating Projects	HSG Maintenance Projec -Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 545,000	34
Housing Maintenance Operating Projects	HSG Maint Projct - Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 252,915	R 212,910	20
Housing Maintenance Operating Projects	HSG Maint project Westfleur	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 598,000	40
Housing Maintenance Operating Projects	HSG Maint Project -Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 285,000	10
Housing Maintenance Operating Projects	HSg Maint Project -Parkwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 709,816	R 550,760	60
	Infomal Settlements Sanitation Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,044,000	R 5,467,483	124
EFF (Electricity)	Bisschop Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 34,241,614	R 17,641,358	34
	Car Wash Facilities : Khay/M. Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 130,000	R 130,000	5
	Cape Flats Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,300,910	80
	Camps Bay Outfall	WC	City of Cape Town Metro	City of Cape Town Metro	R 454,657	R 335,234	25
	Bulk Water Infrastructure Upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 72,421	50
	Bulk Water Infrastructure Replace/Refurbishment	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,500,000	R 2,600,543	105
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,300,000	R 1,655,875	112
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,100,000	R 1,532,465	85
MIG	Brown's Farm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,318,500	R 683,766	39
MIG	Brown's Farm Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,532,000	R 1,050,788	64
	Goodwood Renovations	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,248,566	53
	Borcherds Quarry Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 565,000	R 421,920	42
Housing Maintenance Operating Projects	Cleaning pr Westfleur flats Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	20
	Bellville Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 434,186	32
	Atlantis: Witzands & Hospital reservoir	WC	City of Cape Town Metro	City of Cape Town Metro	R 774,550	R 543,665	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 819,424,087.00	R 497,725,305.38	8008
	Atlantis : Rehabilitation of Silwerstroomstrand	WC	City of Cape Town Metro	City of Cape Town Metro	R 549,000	R 335,650	30
	Atlantis - Administrative building upgrade and refurbis	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 673,774	10
	Athlone Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,200,000	R 884,906	64
	~Protea Heights Water Sup New infrastructure to suppl	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,500,000	R 2,468,660	85
	~New Infrastructure:Sewage Parklands/Sunningdale C	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,000,000	R 8,974,355	150
	~Install New Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 658,776	40
MIG	~Flood Disaster Wallacedene Sewer upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,080,000	R 1,355,165	50
	~Bloekombos Reservoir- New reservoir to supply wate	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,471,800	R 855,134	25
	Bottelary Bulk Sewer System	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 600,000	30
Housing capital maintenance projects	Constr vibacrete wallWalton Rd retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	10
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 855,000	40
MIG	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,200,638	R 1,811,476	65
	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,925,679	R 935,668	50
	Fisantekraal Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,235,000	R 2,155,643	62
	Fisantekraal Main Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,315,322	64
Housing capital maintenance projects	Fenching of grounds Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	4
	Extension of Bulk Water Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 550,330	25
	Durbanville Collectors Sewers	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,652,543	70
	Design Aandrag Supply System	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	20
	Delft Bulk Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,544,000	R 775,000	60
Housing Maintenance Operating Projects	Cleaning up flats ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
MIG	Construction of new sewer pump station and sewer mai	WC	City of Cape Town Metro	City of Cape Town Metro	R 378,350	R 378,350	26
Housing Maintenance Operating Projects	Cleaning up project Woolsack	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing capital maintenance projects	Constr reading room at Woolsack flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	25
Housing capital maintenance projects	Constr Boundary Drie susters-Utsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	15
Housing capital maintenance projects	Constr boundary walls -Avonwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,999	8
Housing capital maintenance projects	Constr Boundary walls -Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,936	5
Housing capital maintenance projects	Completion of gates-Arondale-lavender hill	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2
Housing Maintenance Operating Projects	Cleaning up pr-Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 30,000	3
Housing Maintenance Operating Projects	Cleaning up pr -Avonwood flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	2
Housing Maintenance Operating Projects	Cleaning up flats Eureka	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up Flats Connaught	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	General maint ward 29	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 100,000	20
MIG	Construction of new water main to service a new low c	WC	City of Cape Town Metro	City of Cape Town Metro	R 226,900	R 166,453	20
	Sanitation:Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,140,000	R 2,309,428	120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 819,424,087.00	R 497,725,305.38	8008
Housing Maintenance Operating Projects	Install vert blinds house Moria	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	2
Housing Maintenance Operating Projects	Temporary relocation areas/maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,310,000	R 1,310,000	85
MIG	Symphony Way	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,500,000	R 14,959,136	9
Housing capital maintenance projects	Supply/Fit Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,999	20
Housing capital maintenance projects	Supply/Fit burglars Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,266	4
Housing Maintenance Operating Projects	Spes Bona/Tygerberg maintenabce	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 130,469	12
	Silvertown Bulk Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	15
	Silvertown Bulk Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 681,200	R 681,200	36
	Sewer Network Emergencies	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,979,000	R 1,832,575	55
	The construction of a new Main sewer for the Somersset	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,800,000	R 1,576,438	34
	Scottsdene Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,080,000	R 1,676,598	75
	The construction of a new reservoir midway between S	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,193,814	48
Housing Maintenance Operating Projects	Replair staircase-Robinville -Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
	Replacement of Plant & Equipment	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 195,308	15
	Replace & Upgrade Water Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,725,951	R 6,971,918	72
	Replace & Upgrade Sewer Pumpstations	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,611,364	R 2,109,282	80
	Replace & Upgrade Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 8,314,517	66
Housing Maintenance Operating Projects	Repair/reconstr Oceanview Houses	WC	City of Cape Town Metro	City of Cape Town Metro	R 871,000	R 130,469	10
	Remove midblock water network-Bishop Lavis Phase	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	42
	Remove midblock sewer network-Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,000	R 1,175,413	65
Housing Maintenance Operating Projects	ravensmead flats cleaning-job creation	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 57,017	20
	Provision of basic water and sanitation to Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,040,000	R 574,324	35
	Sewer Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 255,780	25
	Upgrade & Refurbishing Momwabisis Pumps	WC	City of Cape Town Metro	City of Cape Town Metro	R 198,600	R 165,342	15
MIG	Zandvliet WWWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000,000	R 66,430,013	91
	Zandvliet Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,700,000	R 2,501,282	75
	Water Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 98,566	24
	Water Demand Management - Water saving devices an	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 183,000	15
	Water Demand Management	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 9,894,227	75
EFF	Vuk'uhambe: Upgrading of concrete roads in Heidevel	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,950,000	R 1,023,243	33
	Voëlvelei : replace LLPS Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,614,000	R 8,399,464	185
MIG	Vissershok Landfill Site	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000,000	R 4,300,470	10
	Upgrading of existing mechanical and ele	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 3,390,693	125
	The construction of a new 300mm water main for the n	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,284,565	60
	Upgrade & Replacement Watermeters	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000,000	R 6,329,590	108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 819,424,087.00	R 497,725,305.38	8008
	Potsdam Outfall - Parklands	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	20
Housing capital maintenance projects	Upgrad pipelines Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 71,197	5
Housing capital maintenance projects	Upgr Rusoord Home-Tiling	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2
Housing capital maintenance projects	Upgr -Agnes & Beverly Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	10
Housing capital maintenance projects	Upgr North barracks-ablution blocks	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	15
Housing Maintenance Operating Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,091,000	R 1,000,000	84
Housing Maintenance Capital Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 184,712	30
	TOC Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 1,000,000	32
	TMS Aquifer Deep Borehole	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,400,000	R 623,122	25
	The replacement of an existing sewer main along Beac	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	34
	The rehabilitation of a concrete pipe line from Gant's to	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	30
Housing capital maintenance projects	Upgrade-flats staircase-Bullock Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 49,692	10
	LIMS Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 850,885	45
Housing Maintenance Capital Projects	Major Upgrading -Bishop Lavis Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 581,535	35
Housing Maintenance Capital Projects	Major upgrading -Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 63,000	5
Housing Maintenance Capital Projects	Major Upgrading -Adriaanse Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 655,000	45
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 77,110	R 77,109	2
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 283,000	28
Housing Maintenance Capital Projects	Major Upgrading - Parkwood Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 349,329	20
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 1,300,000	45
Housing Maintenance Capital Projects	Major Upgrading - Houtbay Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 221,000	22
Housing Maintenance Operating Projects	Major Upgrading at Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,000	R 114,609	10
MIG	Potsdam Wastewater Treatment Works-MIG	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,194,400	R 10,194,400	240
MIG	Macassar Erf 2633 Storm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,299,097	R 2,046,082	36
Housing capital maintenance projects	Major Upgrading of council flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,860,000	R 2,084,000	123
	Kraaifontein/Fisantekraal Wastewater Treatment Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,801,852	86
	Kraaifontein/Fisantekraal Wastewater Treatment Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 889,000	35
MIG	Kosovo: Water Reticulation	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,880,000	R 2,446,004	104
MIG	Kosovo: Sanitation Reticulation	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,080,000	R 6,352,930	104
MIG	Khayelitsha CBD: New Minibus	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,464,000	R 3,658,621	6
MIG	Khayelitsha Rail Extension	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,540,000	R 14,220,513	16
	Installation of Water Met	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,279,030	36
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 857,719	45
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 171,034	20
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 978,664	50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 819,424,087.00	R 497,725,305.38	8008
Housing Maintenance Operating Projects	Maintenance and painti Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,999	3
MIG	Monwabisi Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,880,000	R 1,957,535	26
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,335,000	R 2,335,000	30
MIG	Postdam WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,000,000	R 23,717,982	25
	Plant Equipment & Infrac	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 556,782	45
Housing Maintenance Operating Projects	Pest control service -ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 17,989	2
MIG	Peller Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,700,000	R 1,341,200	18
CMTF	NY 1 Guguletu: Non Motorised Transport Improvemen	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,550,000	R 1,156,055	17
	New Zevenwacht Heights Reservoir and Pumpstation	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	15
	New Sewer Line - Northern Area - Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 960,000	R 456,758	22
MIG	New Sand & Trap: Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,400,000	R 599,670	19
MIG	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 167,783,000	R 91,549,786	235
Housing Maintenance Capital Projects	Major Upgrading- Heideveld Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 385,000	30
	Monwabisi Pumpstation-Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 421,000	R 240,107	25
Housing Maintenance Capital Projects	Major Upgrading -Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 382,762	R 374,755	25
	Mitchells Plain Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 1,342,238	55
MIG	Mfuleni erf 451, Bardale New	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,430,000	R 13,498,940	52
Housing Maintenance Capital Projects	Majot Upgrading - Ocean View Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 126,000	5
Housing Maintenance Capital Projects	Majot Upgrading - Grassy Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 270,000	R 170,000	10
Housing Maintenance Capital Projects	Major upgrading-Mannenberg Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 94,080	R 94,000	2
Housing Maintenance Capital Projects	Major upgrading-Mannenberg Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 378,362	34
Housing Maintenance Capital Projects	Major upgrading-Hanover Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 193,870	30
Housing Capital maintenance	Major Upgrading offices	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 934,000	60
Housing capital Maintenance	Major Upgrading of depots	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 178,081	30
	Potsdam Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000,000	R 24,049,438	150
	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,697,165	R 14,026,963	95

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
(Cumulative : 1 April 2007 to 31 March 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector : Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		18			R 8,900,205.37	R 7,988,415.00	540
Job Creation	ODN., De Rust, Dyselsdorp: Repair flood damage	WC	Eden	Oudtshoorn	R 550,000	R 523,300	141
Job Creation	18th Avenue	WC	Eden	Oudtshoorn	R 638,100	R 468,700	151
Vuk'uphile	Construction of paved roads in Wolwedans	WC	Eden	Mossel Bay	R 708,106	R 809,566	16
Vuk'uphile	Construction of pavements in Adriaansweg	WC	Eden	Mossel Bay	R 724,961	R 733,246	16
Vuk'uphile	Construction of pavements in D'Almeida	WC	Eden	Mossel Bay	R 719,346	R 600,016	9
Vuk'uphile	Construction of pavements in Mayighale Street	WC	Eden	Mossel Bay	R 678,793	R 630,740	18
Vuk'uphile	Construction of stormwater drainage in Bergsig Part 1	WC	Eden	Mossel Bay	R 900,000	R 838,614	13
Labour Based Construction Programme	GOLFSTR. AND MONUMENTPARK:STORM- WA	WC	Eden	Oudtshoorn	R 720,000	R 303,200	12
Job Creation	Hoogstreet Phase 2	WC	Eden	Oudtshoorn	R 350,000	R 181,100	12
Job Creation	Vredestr. Stormwater	WC	Eden	Oudtshoorn	R 40,000	R 11,500	6
Job Creation	Overhead Expenses	WC	Eden	Oudtshoorn	R 1,090,900	R 1,067,500	12
Job Creation	Parking Area	WC	Eden	Oudtshoorn	R 120,000	R 93,000	21
Job Creation	Paving Sidewalks (Deys)	WC	Eden	Oudtshoorn	R 100,000	R 94,400	13
Job Creation	Semelkloof Stormwater	WC	Eden	Oudtshoorn	R 300,000	R 238,100	17
Job Creation	Speedhumps	WC	Eden	Oudtshoorn	R 200,000	R 186,600	12
Job Creation	Wolfstreet	WC	Eden	Oudtshoorn	R 60,000	R 55,360	12
Job Creation	Vygieavenue	WC	Eden	Oudtshoorn	R 100,000	R 95,200	32
Vuk'uphile	Construction of stormwater drainage in Bergsig Part 2	WC	Eden	Mossel Bay	R 900,000	R 1,058,273	27

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
(Cumulative : 1 April 2007 to 31 March 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector : Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 829,638.00	R 829,638.00	65
	Silvertown Bulk Water	WC	West Coast	Cederberg	R 829,638	R 829,638	65

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
(Cumulative : 1 April 2007 to 31 March 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector : Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		2			R 4,201,016.60	R 3,476,701.14	46
	Marquard/Moemaneng:1.7KM Road Paving	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,800,000	R 2,277,988	10
	Ezenzelen 0.6 km road paving	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,401,017	R 1,198,713	36

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
(Cumulative : 1 April 2007 to 31 March 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector : Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		31			R 51,392,776.00	R 34,877,276.62	1038
	Upgrading of Empuluzi Water Scheme Ph1	MP	Gert Sibande	Albert Luthuli	R 2,514,940	R 1,290,121	50
	Communal Water Reticulation - Albert Luthuli	MP	Gert Sibande	Albert Luthuli	R 190,000	R 202,069	6
EPWP	Completion of Water network - Ethanda x 5	MP	Gert Sibande	Mkhondo	R 1,500,000	R 1,189,959	32
	Construct new WTW - Chrisiesmeer & Kwachibikhulu	MP	Gert Sibande	Msukaligwa	R 396,000	R 198,070	81
	Dedicated Sewer and Water Supply - Ext 6 Wesselton	MP	Gert Sibande	Msukaligwa	R 100,000	R 110,983	15
	Installation of VIP toilets in Pixley ka seme	MP	Gert Sibande	Pixley Ka Seme	R 2,611,435	R 2,505,306	52
	Installation of Waterborne toilets Ethanda	MP	Gert Sibande	Mkhondo	R 3,218,895	R 2,400,000	134
	Installation of Watermeters - Ward 1 & 2	MP	Gert Sibande	Mkhondo	R 2,123,909	R 1,731,625	16
	Internal Water Network Ward 6 - Rustplaas	MP	Gert Sibande	Mkhondo	R 407,400	R 197,992	30
	Nganga Sewer Reticulation - Ph2	MP	Gert Sibande	Lekwa	R 2,521,320	R 751,567	15
	Piet Retief new STW	MP	Gert Sibande	Mkhondo	R 936,000	R 215,520	19
	Provision of VIP's in Swallusnest, Waverly -Ph1	MP	Gert Sibande	Albert Luthuli	R 1,754,263	R 1,469,086	42
	Replacement of Piping to Ermelo	MP	Gert Sibande	Msukaligwa	R 707,000	R 778,596	45
	Rising Main at Old Standerskop Reservoir Ph2	MP	Gert Sibande	Lekwa	R 600,000	R 597,365	27
EPWP	Balfour Sewage Reticulation	MP	Gert Sibande	Albert Luthuli	R 3,310,541	R 2,498,800	40
EPWP	Water Reticulation at Caropark	MP	Gert Sibande	Albert Luthuli	R 220,000	R 161,159	43
EPWP	Nganga Sewer Reticulation Networks	MP	Gert Sibande	Msukaligwa	R 4,720,000	R 2,312,165	62
EPWP	Main Road in Sivukhile (from Old Hall to Ext 4)	MP	Gert Sibande	Lekwa	R 1,170,836	R 1,111,055	14
EPWP	Installation of Water reticulation and water-borne sewer	MP	Gert Sibande	Albert Luthuli	R 2,207,616	R 784,024	15
EPWP	Installation of Water borne Toilets - Ethanda X4 & X5	MP	Gert Sibande	Mkhondo	R 3,218,895	R 1,879,197	43
EPWP	Installation of VIP toilets & Repair all rural boreholes,	MP	Gert Sibande	Mkhondo	R 1,752,875	R 1,694,111	22
	Upgrading of Bulk Water Supply	MP	Gert Sibande	Pixley Ka Seme	R 547,212	R 580,268	5
EPWP	Balfour Sewage Reticulation	MP	Gert Sibande	Dipaleseng	R 3,310,541	R 2,771,168	40
	Upgrading of Ekulindeni Bulk Scheme Ph1	MP	Gert Sibande	Msukaligwa	R 1,250,000	R 673,830	15
EPWP	Water Reticulation and Waterborne Sewer - Oeshoek	MP	Gert Sibande	Albert Luthuli	R 2,207,615	R 853,494	15
EPWP	VIP toilets - Ph 1 - Msukaligwa	MP	Gert Sibande	Msukaligwa	R 146,736	R 71,506	15
EPWP	VIP toilets - Ph 1 - Mkhondo	MP	Gert Sibande	Mkhondo	R 200,000	R 127,896	34
	Upgrading of West Str completion of South Str	MP	Gert Sibande	Pixley Ka Seme	R 1,142,063	R 1,099,049	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		31			R 51,392,776.00	R 34,877,276.62	1038
	Upgrading of Methula Treatment Works - Diepdale	MP	Gert Sibande	Albert Luthuli	R 2,587,333	R 1,421,074	42
EPWP	Supply of water and repair of water network in Msukal	MP	Gert Sibande	Msukaligwa	R 1,000,000	R 880,739	21
EPWP	Eradication of Buckets/Construction of toilet top struct	MP	Gert Sibande	Dipaleseng	R 2,819,351	R 2,319,482	32

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
(Cumulative : 1 April 2007 to 31 March 2008)
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Government Sector : Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		53			R 40,070,242.96	R 33,953,601.92	2247
Vuk'uphile	Construction of water reticulation to full yard connecti	MP	Nkangala	Dr JS Moroka	R 745,276	R 687,090	18
Vuk'uphile	Low Volume Roads Nokaneng to Witlaagte	MP	Nkangala	Dr JS Moroka	R 746,042	R 746,042	63
Vuk'uphile	Low Volume Roads in Makometsane	MP	Nkangala	Dr JS Moroka	R 705,242	R 705,242	107
Vuk'uphile	Low Volume Roads	MP	Nkangala	Dr JS Moroka	R 746,041	R 746,041	61
Vuk'uphile	Internal water reticulation for Zakheni	MP	Nkangala	Thembisile	R 645,468	R 645,468	40
Vuk'uphile	Internal water reticulation for Tweefontein "B"	MP	Nkangala	Thembisile	R 754,908	R 680,293	48
Vuk'uphile	Internal water reticulation for Thokoza Village Phase 2	MP	Nkangala	Thembisile	R 754,908	R 674,130	39
Vuk'uphile	Internal water reticulation for Thokoza Village	MP	Nkangala	Thembisile	R 754,908	R 737,525	34
Vuk'uphile	Installation of Sewer Reticulation at Thubelihle Ext4	MP	Nkangala	Thembisile	R 697,821	R 697,821	37
Vuk'uphile	Installation of road kerbing at Mthonjeni	MP	Nkangala	Emalahleni MP	R 815,885	R 347,333	20
Vuk'uphile	Installation of full yard connections in Belfast and bore	MP	Nkangala	Thembisile	R 812,355	R 501,922	23
Vuk'uphile	Access Road Bankfontein	MP	Nkangala	Delmas	R 787,740	R 787,740	25
Vuk'uphile	Implement bulk master plan : phase 1 - R555	MP	Nkangala	Emalahleni MP	R 732,526	R 535,501	27
Vuk'uphile	Main outfall line Kriel ward 25 & 26	MP	Nkangala	Emalahleni MP	R 748,829	R 310,233	19
Vuk'uphile	Construction of VIP Toilets in Village of Sun City	MP	Nkangala	Thembisile	R 773,184	R 773,184	134
Vuk'uphile	Construction of VIP Toilets in the Village of Belfast	MP	Nkangala	Thembisile	R 777,972	R 777,972	125
Vuk'uphile	Construction of stormwater line in Voortrekker Street i	MP	Nkangala	Steve Tshwete	R 1,042,635	R 983,173	25
Vuk'uphile	Construction of Siyabuswa/Pankop Art&Craft-Landsca	MP	Nkangala	Thembisile	R 703,532	R 703,532	70
Vuk'uphile	Construction of Roads in Mhluzi Ext. 7&8	MP	Nkangala	Steve Tshwete	R 691,000	R 691,000	16
Vuk'uphile	Construction of low volume road in Maphotla	MP	Nkangala	Dr JS Moroka	R 747,200	R 566,722	19
Vuk'uphile	Construction of bus route at Watervaal phase 2	MP	Nkangala	Dr JS Moroka	R 755,536	R 747,264	16
Vuk'uphile	Construction of bus route at Watervaal phase 1	MP	Nkangala	Dr JS Moroka	R 755,536	R 741,636	16
Vuk'uphile	Construct stormwater drainage and paving next to pave	MP	Nkangala	Delmas	R 734,958	R 570,991	39
Vuk'uphile	Building of Community Hall	MP	Nkangala	Emalahleni MP	R 663,786	R 663,786	23
Vuk'uphile	Aerorand: Provision of stormwater	MP	Nkangala	Steve Tshwete	R 813,270	R 750,158	31
Vuk'uphile	Implement bulk master plan : phase 2 - R555	MP	Nkangala	Emalahleni MP	R 732,526	R 524,723	22
Vuk'uphile	Replacement of existing A/C reticulation pipe network	MP	Nkangala	Emalahleni MP	R 712,500	R 661,879	41
Vuk'uphile	Water reticulation Kameelrivier A	MP	Nkangala	Dr JS Moroka	R 896,874	R 697,013	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		53			R 40,070,242.96	R 33,953,601.92	2247
Vuk'uphile	Water Master Plan : Bulk Ringfeed line - Jackaroo Par	MP	Nkangala	Emalahleni MP	R 677,111	R 677,111	67
Vuk'uphile	Water Erf Connection to Tweefontein C	MP	Nkangala	Thembisile	R 738,132	R 738,132	66
Vuk'uphile	Water Audit: Installation of PRV's and Isolation Valve	MP	Nkangala	Emalahleni MP	R 788,833	R 788,833	64
Vuk'uphile	VIP Toilets - Zenzele	MP	Nkangala	Thembisile	R 777,972	R 777,972	105
Vuk'uphile	VIP Toilets - Phola Park	MP	Nkangala	Dr JS Moroka	R 771,147	R 771,147	119
Vuk'uphile	Upgrading of Sportstadium - Sakhelwe	MP	Nkangala	Emalahleni MP	R 656,845	R 656,845	49
Vuk'uphile	Upgrading of outfall sewer line in Steve Tshete Muni	MP	Nkangala	Steve Tshwete	R 803,852	R 340,408	41
Vuk'uphile	Upgrading of low volume road in Pankop	MP	Nkangala	Dr JS Moroka	R 766,729	R 697,013	15
Vuk'uphile	Upgrading and refurbishment of water and sanitation at	MP	Nkangala	Delmas	R 792,596	R 732,420	26
Vuk'uphile	Sewer network-Phola (Ogies)	MP	Nkangala	Emalahleni MP	R 770,944	R 661,879	41
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route Pha	MP	Nkangala	Dr JS Moroka	R 719,467	R 719,467	23
Vuk'uphile	Sewer and Water Reticulation at Ext. 18 Middelburg	MP	Nkangala	Steve Tshwete	R 667,708	R 667,708	18
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route Pha	MP	Nkangala	Dr JS Moroka	R 719,467	R 719,467	24
Vuk'uphile	Replacement of existing A/C reticulation pipe network	MP	Nkangala	Emalahleni MP	R 549,138	R 549,138	50
Vuk'uphile	Replace AC Water Pipes at Witbank Ext.16	MP	Nkangala	Emalahleni MP	R 715,819	R 715,819	47
Vuk'uphile	Rehabilitation of Streets - Phola Park	MP	Nkangala	Delmas	R 711,790	R 711,790	68
Vuk'uphile	Rail reserve stormwater system 2	MP	Nkangala	Emalahleni MP	R 1,042,247	R 697,490	25
Vuk'uphile	Rail reserve stormwater system 1	MP	Nkangala	Steve Tshwete	R 787,075	R 598,843	27
Vuk'uphile	Provision of Engineering Services in Emgwenya Sanita	MP	Nkangala	Emalahleni MP	R 676,444	R 676,444	48
Vuk'uphile	Provide new access road in Phola	MP	Nkangala	Steve Tshwete	R 789,304	R 656,582	39
Vuk'uphile	New storm water system - Belfast phase 2	MP	Nkangala	Thembisile	R 803,852	R 477,942	23
Vuk'uphile	New storm water system - Belfast	MP	Nkangala	Thembisile	R 804,800	R 605,036	24
Vuk'uphile	Main outfall line Lynville thushanang ward 15 & 17	MP	Nkangala	Emalahleni MP	R 771,808	R 189,789	27
Vuk'uphile	Water reticulationPhola Park ext	MP	Nkangala	Thembisile	R 754,908	R 381,913	43
Vuk'uphile	Sewer network Clewr	MP	Nkangala	Emalahleni MP	R 763,800	R 89,000	15

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Government Sector : Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		65			R 334,814,545.00	R 210,604,901.00	2882
Labour Based Construction Programme	PL Saxby & HF Verwoerd	GP	City of Tshwane Metro	City of Tshwane Metro	R 376,000	R 360,000	25
Labour Based Construction Programme	Block W - Stormwater Drainage 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,350,000	R 884,000	63
Labour Based Construction Programme	Major S/Water Drainage System: Majaneng 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,250,000	R 1,230,000	17
Labour Based Construction Programme	Major Stormwater System, Klip/Soshanguve S	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 2,179,008	17
Labour Based Construction Programme	Major Stormwater System: Majaneng 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 1,082,554	23
Labour Based Construction Programme	Matenteng Main Transport Route, Stinkwater 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,375,000	R 445,140	21
Labour Based Construction Programme	Maintaining main Transport Route	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,952,000	R 3,952,000	58
Labour Based Construction Programme	PL - Temba (leboneng)	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,787,260	R 2,369,171	6
Labour Based Construction Programme	Magriet Monamodi Stormwater System 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 563,897	46
Labour Based Construction Programme	PL Soshanguve Block X and Y Buffer	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 425,000	13
Labour Based Construction Programme	PL Streetlights at Medunsa and Ga-Rankuwa Hospital	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,371,283	R 1,165,591	27
Labour Based Construction Programme	Public lighting - Ad hoc projects	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	18
Labour Based Construction Programme	Real Rover Road to Serapeng Road	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,000,000	R 7,774,000	24
Labour Based Construction Programme	Real Rover Road to Serapeng Road 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,000,000	R 961,149	12
Labour Based Construction Programme	Rehabilitation of Stormwater Systems & Side 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,450,000	R 12,126,256	458
Labour Based Construction Programme	PL - Soshanguve Block GG Route 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 920,000	R 44,100	40
Labour Based Construction Programme	EfA Soshanguve MM Informal	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,642,284	R 3,945,941	42
Labour Based Construction Programme	Bus Route in Soshanguve Block B	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,300,000	R 1,086,996	40
Labour Based Construction Programme	Cycle and Pedestrian Paths for Tshwane 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,250,000	R 2,503,951	10
Labour Based Construction Programme	Doubling of Lynnwood Road 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,250,000	R 5,522,807	31
Labour Based Construction Programme	EfA Olievenhoutbosch Ext 19	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,864,285	R 2,864,285	24
Labour Based Construction Programme	EfA Olievenhoutbosch Ext 26	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,345,175	R 3,693,400	41
Labour Based Construction Programme	Major S/Water Drainage Channels: Ga-Rankuwa 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 280,000	21
Labour Based Construction Programme	EfA Soshanguve HH, JJ & PPA (1) Buffer	GP	City of Tshwane Metro	City of Tshwane Metro	R 13,917,562	R 11,829,928	86
Labour Based Construction Programme	Rehabilitation of Roads 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 23,493,750	R 2,500,000	54
Labour Based Construction Programme	EfA Soshanguve School Sites	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,745,229	R 5,733,446	54
Labour Based Construction Programme	EfA Winterveldt Ext 3 (Ph 1)	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,900,000	R 13,515,000	97
Labour Based Construction Programme	Klapperkop Muckleneuk Pipelinks 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,608,750	R 4,237,833	27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		65			R 334,814,545.00	R 210,604,901.00	2882
Labour Based Construction Programme	Lengthening of Network and Supply Pipelines 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,625,000	R 2,774,864	25
Labour Based Construction Programme	Link Road Between Block CC and DD Soshanguve	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,500,000	R 3,782,556	54
Labour Based Construction Programme	Magriet Monamodi Stormwater System	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,250,000	R 958,000	16
Labour Based Construction Programme	EfA Soshanguve Block X and Y Buffer	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,925,462	R 4,186,643	45
Labour Based Construction Programme	Upgrading of Internal Roads 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 30,410,000	R 19,223,563	204
Vukuphile	Upgrading Internal Roads: Learnership 3	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Vukuphile	Upgrading Internal Roads: Learnership 4	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Vukuphile	Upgrading Internal Roads: Learnership 5	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Vukuphile	Upgrading Internal Roads: Learnership 6	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Vukuphile	Upgrading Internal Roads: Learnership 7	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Labour Based Construction Programme	Rehabilitaiton of Stormwater Systems & Side 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,000,000	R 12,126,256	268
Vukuphile	Upgrading Internal Roads: Learnership 9	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Vukuphile	Upgrading Internal Roads: Learnership 11	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Labour Based Construction Programme	Upgrading of Roads in Marabastad 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,000,000	R 3,193,298	46
Labour Based Construction Programme	Upgrading of Roads in Marabastad 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,726,010	23
Labour Based Construction Programme	Water Connections: Soshanguve New Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 1,459,528	12
Labour Based Construction Programme	Water Supply to Agricultural Holdings 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 475,555	12
	Upgrading of Roads in Marabastad 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,000,000	R 3,193,298	46
	Traffic Calming and Pedestrian Safety for Tsh06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,300,000	R 2,598,472	32
Vukuphile	Upgrading Internal Roads: Learnership 8	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Labour Based Construction Programme	Stormwater Drainage Systems in Ga-Rankuwa Vi 07/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 340,000	20
	Cycle and Pedestrian Paths for Tshwane	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,462,291	28
Labour Based Construction Programme	Replacement of worn out Network Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 14,250,000	R 14,105,020	64
Labour Based Construction Programme	Shova Kalula Bicycle Project 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 750,000	R 305,000	7
Labour Based Construction Programme	SL Faerie Glen x15, Selikats to Hans Strydom Road	GP	City of Tshwane Metro	City of Tshwane Metro	R 106,000	R 90,000	31
Labour Based Construction Programme	SL Mamelodi Zone f, 1877-18716	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 90,000	25
Labour Based Construction Programme	SL Mangope Road adn Ga-Rankuwa Hospital	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,753,505	R 2,340,478	10
Vukuphile	Upgrading Internal Roads: Learnership 2	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Labour Based Construction Programme	Stormwater Drainage Systems in Ga-Rankuwa Vi 06/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,000,000	R 3,048,628	28
Vukuphile	Upgrading Internal Roads: Learnership 12	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Labour Based Construction Programme	Street lighting - Ga-Rankuwa	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 425,000	18
Labour Based Construction Programme	Street lighting - Mabopane	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 425,000	21
Labour Based Construction Programme	Traffic Calming and Pedestrian Safety for Tsh07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,391,544	7
Vukuphile	Upgrading Internal Roads: Learnership 1	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21
Vukuphile	Upgrading Internal Roads: Learnership 10	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 601,200	21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		65			R 334,814,545.00	R 210,604,901.00	2882
Labour Based Construction Programme	Rehabilitation of Roads	GP	City of Tshwane Metro	City of Tshwane Metro	R 27,700,000	R 24,681,952	160
Labour Based Construction Programme	Stormwater Drainage Systems in Ga Rankua	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,000,000	R 2,212,092	33

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Government Sector : Infrastructure

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		37			R 83,034,560.00	R 81,488,332.00	788
Labour Intensive Programme	Construction of Non-Motorised Transport Vosloorus	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	21
Labour Intensive Programme	Mayfield Extension 7	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16,279,269	R 16,279,271	70
Labour Intensive Programme	Mayfield Extension 6	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 31,834,764	R 31,834,834	109
Labour Intensive Programme	Etwatwa Extension 36	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,807,102	R 20,807,102	55
Labour Intensive Programme	Construction of Tokoza Ablution block	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 571,000	R 571,000	21
Labour Intensive Programme	Construction of Non-motorized Transport Vosloorus	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	19
Labour Intensive Programme	Construction of Non-Motorised Transport Vosloorus	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	21
Labour Intensive Programme	Construction of Ablution block Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 571,000	R 571,000	21
Labour Intensive Programme	Construction of Non-motorised Transport Vosloorus	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	20
Labour Intensive Programme	Non Motorised Paving in Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	20
Labour Intensive Programme	Construction of Non-motorised Transport Vosloorus	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	20
Labour Intensive Programme	Construction of Non-Motorised Transport Vosloorus	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	19
Labour Intensive Programme	Construction of Non-Motorised Transport Vosloorus	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	20
Labour Intensive Programme	Construction of Non-Motorised Transport Vosloorus	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	21
Labour Intensive Programme	CONSTRUCTION OF NONMOTORISED PAVING T	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	11
Labour Intensive Programme	Construction of Non-Motorised Paving in Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	18
Labour Intensive Programme	Construction of Non motorized paving - Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	14
Labour Intensive Programme	Construction of Non-motorised Transport Vosloorus	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	20
Labour Intensive Programme	Paving of sidewalk areas Wattville 3	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	18
Labour Intensive Programme	Paving sidewalks along Reading Road Watville	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	14
Labour Intensive Programme	Paving of sidewalk areas Watville 5	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	14
Labour Intensive Programme	Paving of sidewalk areas Watville 4	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	14
Labour Intensive Programme	Paving of sidewalk areas Watville 2	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	12
Labour Intensive Programme	Paving of sidewalk areas Watville 11	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	14
Labour Intensive Programme	Paving of sidewalk areas Wattville 9	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	15
Labour Intensive Programme	Paving of sidewalk areas Wattville 8	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	18
Labour Intensive Programme	Non Motorised Paving in Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	10
Labour Intensive Programme	Paving of sidewalk areas Wattville 6	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		37			R 83,034,560.00	R 81,488,332.00	788
Labour Intensive Programme	Non Motorised Paving in Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	14
Labour Intensive Programme	Paving of sidewalk areas Wattville 10	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	14
Labour Intensive Programme	Paving of sidewalk areas in Reading Road Watville	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	11
Labour Intensive Programme	PAVING OF SIDE WALKS ALONG READING ROA	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	14
Labour Intensive Programme	Non-Motorised Paving in Tembisa 2	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	17
Labour Intensive Programme	Non-Motorised Paving in Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	13
Labour Intensive Programme	Non Motorised Paving in Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	8
EPWP Provincial	Natalspruit Ablution Facility	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 571,425	R 265,125	18
Labour Intensive Programme	Paving of sidewalk areas Wattville 7	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 360,000	18

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
(Cumulative : 1 April 2007 to 31 March 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector : Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		187			R 3,493,071,752.48	R 2,203,382,069.25	46059
Labour Based Construction Programme	Fairland and Northcliff upgrading	GP	Johannesburg Metro	Johannesburg Metro	R 1,575,656	R 744,940	31
Labour Based Construction Programme	Erosion Protection & Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 7,100,000	R 4,386,959	72
Labour Based Construction Programme	Houghton South/East Distributor Sub Ring	GP	Johannesburg Metro	Johannesburg Metro	R 650,000	R 511,781	22
Labour Based Construction Programme	Houghton Distribution SU Ring0708	GP	Johannesburg Metro	Johannesburg Metro	R 1,169,338	R 993,139	47
Labour Based Construction Programme	Honeydew Water Upgrade 2	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 15,244,619	187
Labour Based Construction Programme	Homestead Park upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 4,107,728	R 3,194,955	71
Labour Based Construction Programme	Greater Ellis Park Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 119,000,000	R 92,700,000	623
Vukuphile	George Lea Park	GP	Johannesburg Metro	Johannesburg Metro	R 3,373,870	R 2,499,000	37
Labour Based Construction Programme	Gcinamanzi Labour Intensive Phase 3	GP	Johannesburg Metro	Johannesburg Metro	R 242,756,190	R 127,044,769	11379
Labour Based Construction Programme	Florida North 33KV Cable Replacement	GP	Johannesburg Metro	Johannesburg Metro	R 1,250,000	R 920,450	26
Labour Based Construction Programme	JHB: Access to basic Water and Sanitation	GP	Johannesburg Metro	Johannesburg Metro	R 18,000,000	R 17,890,200	614
Labour Based Construction Programme	Fairlands Kessel and Agnes upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 2,632,847	R 1,608,231	35
Labour Based Construction Programme	Kanana Park Ext. 3, 4 & 5: Bulk Water Supply	GP	Johannesburg Metro	Johannesburg Metro	R 12,846,100	R 3,196,595	19
Labour Based Construction Programme	Emergency Storm Water	GP	Johannesburg Metro	Johannesburg Metro	R 6,378,567	R 6,378,567	80
Labour Based Construction Programme	Ellispark Precinct MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 28,400,000	R 25,178,839	239
Labour Based Construction Programme	Dunkeld West Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,222,266	R 1,078,713	62
Labour Based Construction Programme	Discovery Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,138,026	R 1,134,180	49
Labour Based Construction Programme	Diepsloot Upgrades of Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,296,440	10
Labour Based Construction Programme	Deloading of Oarcherds subs	GP	Johannesburg Metro	Johannesburg Metro	R 17,187,000	R 15,533,174	78
Labour Based Construction Programme	Crown Amalgam LV and MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 380,284	59
Labour Based Construction Programme	Cosmo City Engineering Services	GP	Johannesburg Metro	Johannesburg Metro	R 75,000,000	R 51,900,000	519
Labour Based Construction Programme	Coronation Upgrade Old Switch Gear	GP	Johannesburg Metro	Johannesburg Metro	R 3,500,000	R 3,025,546	41
Labour Based Construction Programme	Fairlands LV Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,118,887	R 1,108,319	21
Labour Based Construction Programme	Load Centre Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,816,398	R 2,435,316	49
Labour Based Construction Programme	Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 16,435,378	R 13,611,000	79
Labour Based Construction Programme	Nasrec precinct upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 246,000,000	R 66,000,000	339
Labour Based Construction Programme	MSS 46 Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 739,000	R 576,585	30
Labour Based Construction Programme	Montgomery Park Upgrades	GP	Johannesburg Metro	Johannesburg Metro	R 4,839,416	R 4,950,000	45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		187			R 3,493,071,752.48	R 2,203,382,069.25	46059
Labour Based Construction Programme	Montgomery LV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 4,950,000	R 4,950,000	50
Labour Based Construction Programme	Moffat to Ellispark Sub Station MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 2,686,969	R 2,552,472	40
Labour Based Construction Programme	Modderfontein Conversions	GP	Johannesburg Metro	Johannesburg Metro	R 1,100,000	R 1,098,300	50
Labour Based Construction Programme	Mobility Project	GP	Johannesburg Metro	Johannesburg Metro	R 12,403,265	R 12,403,265	97
Labour Based Construction Programme	Meredale conversions	GP	Johannesburg Metro	Johannesburg Metro	R 5,057,070	R 1,921,614	48
Labour Based Construction Programme	Inner City Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 256,000,000	R 49,100,000	800
Labour Based Construction Programme	Longmeadow Cable Replacement	GP	Johannesburg Metro	Johannesburg Metro	R 5,703,000	R 5,031,658	41
Labour Based Construction Programme	Clover Substation to Lotus Substation Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 337,337	R 326,084	41
Labour Based Construction Programme	Linden Extention to Robindale MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 3,850,000	R 2,435,102	40
Labour Based Construction Programme	Lenasia Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 3,556,567	R 1,938,931	15
Labour Based Construction Programme	Lenasia LV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,615,264	R 6,365,379	40
Labour Based Construction Programme	Lenasia Ext 9 LV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 671,131	R 542,870	47
Labour Based Construction Programme	Kosmos Switching Station Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 820,000	R 748,353	18
Labour Based Construction Programme	Klipfontein Allandale Load Centre Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 4,458,531	R 4,365,823	54
Labour Based Construction Programme	Kiblerpark Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 592,015	R 475,170	41
Labour Based Construction Programme	Kibler Park Eikenhof Link Services	GP	Johannesburg Metro	Johannesburg Metro	R 592,015	R 692,490	41
Labour Based Construction Programme	Kew, Fairmont Distributor Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 5,600,000	R 3,933,147	22
Labour Based Construction Programme	Meredale Conversions	GP	Johannesburg Metro	Johannesburg Metro	R 11,678,739	R 7,673,743	60
Labour Based Construction Programme	Barario LV network upgrade0708	GP	Johannesburg Metro	Johannesburg Metro	R 190,649	R 188,990	23
Labour Based Construction Programme	Brixton Distributor 0708	GP	Johannesburg Metro	Johannesburg Metro	R 1,123,514	R 707,626	8
Labour Based Construction Programme	Bramley, Waverly Kew Installation of Street Lights	GP	Johannesburg Metro	Johannesburg Metro	R 496,720	R 463,688	53
Labour Based Construction Programme	Bram Fisherville Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 7,473,700	49
Labour Based Construction Programme	Braamfontein Spruit Drainage Delta Park	GP	Johannesburg Metro	Johannesburg Metro	R 3,512,000	R 925,000	56
Labour Based Construction Programme	Booyen and LA Rochelle LV Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,811,844	R 1,784,092	14
Labour Based Construction Programme	Boothill MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,999,249	R 482,263	50
Labour Based Construction Programme	Boothill MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 2,720,564	R 2,716,293	63
Labour Based Construction Programme	BG Alexander refurbishments	GP	Johannesburg Metro	Johannesburg Metro	R 9,500,000	R 9,000,000	67
Labour Based Construction Programme	Bassonia Ext 6-11 Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 7,402,569	R 6,137,591	46
Labour Based Construction Programme	Coronation Hospital Switch Gear Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 191,653	R 177,743	15
Labour Based Construction Programme	Barario Standby Distributor Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,660,495	R 1,588,769	42
Labour Based Construction Programme	Bryanston network upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 4,789,500	R 3,000,000	36
Labour Based Construction Programme	Barario LV Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 11,472,808	R 11,397,029	100
Labour Based Construction Programme	Alexandra Pedestrian Bridges	GP	Johannesburg Metro	Johannesburg Metro	R 9,000,000	R 9,000,000	42
Labour Based Construction Programme	Alexandra Cemetery Footways	GP	Johannesburg Metro	Johannesburg Metro	R 628,444	R 628,444	48
EPWP Provincial	Alexandra	GP	Johannesburg Metro	Johannesburg Metro	R 628,444	R 167,858	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		187			R 3,493,071,752.48	R 2,203,382,069.25	46059
Labour Based Construction Programme	Alex Normalisation	GP	Johannesburg Metro	Johannesburg Metro	R 7,486,338	R 7,486,338	147
Labour Based Construction Programme	Albertville Strengthening of Networks	GP	Johannesburg Metro	Johannesburg Metro	R 879,523	R 832,835	50
Labour Based Construction Programme	Aeroton Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 5,600,000	R 3,741,225	68
Labour Based Construction Programme	Ivory Park Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 3,151,590	49
Labour Based Construction Programme	Gravel Roads Orange Farm	GP	Johannesburg Metro	Johannesburg Metro	R 30,000,000	R 3,600,000	58
Labour Based Construction Programme	Bassonia ext 6-11 MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,256,085	R 1,197,881	52
EPWP Provincial	Bryanston/Morningside	GP	Johannesburg Metro	Johannesburg Metro	R 853,852	R 760,999	16
Labour Based Construction Programme	Nirvana/Rietfontein Conversions	GP	Johannesburg Metro	Johannesburg Metro	R 1,440,854	R 1,308,167	56
Labour Based Construction Programme	Closing of Spur, Korea Street, Westdene0708	GP	Johannesburg Metro	Johannesburg Metro	R 448,904	R 448,200	30
Labour Based Construction Programme	Closing of Spur to Stornhill Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 781,000	R 520,709	20
Labour Based Construction Programme	Cleveland Road, Relocation of Cables	GP	Johannesburg Metro	Johannesburg Metro	R 7,940,000	R 7,479,989	49
Labour Based Construction Programme	City Deep Upgrading and installation of fences	GP	Johannesburg Metro	Johannesburg Metro	R 3,500,000	R 3,512,000	32
Labour Based Construction Programme	City Deep conversions & new developments	GP	Johannesburg Metro	Johannesburg Metro	R 15,500,000	R 12,678,900	72
Vukuphile	Brynston water Upgrade(Outspan,Benmore,13th)	GP	Johannesburg Metro	Johannesburg Metro	R 857,000	R 869,087	25
Vukuphile	Brynston Water Mains Upgrade (Troutpan Avenue)	GP	Johannesburg Metro	Johannesburg Metro	R 575,973	R 575,973	11
Vukuphile	Brynston Water Main Upgrade(Ormonde,Payne...Rds)	GP	Johannesburg Metro	Johannesburg Metro	R 584,412	R 536,388	12
Labour Based Construction Programme	Brixton Distributor Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 561,757	R 399,028	53
EPWP Provincial	Bryanston/Morningside	GP	Johannesburg Metro	Johannesburg Metro	R 898,718	R 451,843	15
Labour Based Construction Programme	Bryanston mount distributor upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,972,549	R 850,980	46
EPWP Provincial	Bryanston/Morningside	GP	Johannesburg Metro	Johannesburg Metro	R 990,759	R 940,301	15
EPWP Provincial	Bryanston/Morningside	GP	Johannesburg Metro	Johannesburg Metro	R 584,412	R 536,388	12
EPWP Provincial	Bryanston/Morningside	GP	Johannesburg Metro	Johannesburg Metro	R 962,655	R 754,080	14
EPWP Provincial	Bryanston/Morningside	GP	Johannesburg Metro	Johannesburg Metro	R 764,645	R 701,326	13
EPWP Provincial	Bryanston/Morningside	GP	Johannesburg Metro	Johannesburg Metro	R 835,643	R 763,189	12
Vukuphile	Bryanston Water Mains Upgrading: Main Street	GP	Johannesburg Metro	Johannesburg Metro	R 748,993	R 748,993	31
Vukuphile	Bryanston Upgrade: Zonnebloem, Uranium, Macbeth,	GP	Johannesburg Metro	Johannesburg Metro	R 835,643	R 763,189	25
Vukuphile	Bryanston Upgrade: Westway Malgas Ans Flamink	GP	Johannesburg Metro	Johannesburg Metro	R 720,000	R 505,239	27
Vukuphile	Bryanston Upgrade: Leslie, Penguin, Crawford and P	GP	Johannesburg Metro	Johannesburg Metro	R 933,300	R 788,349	29
Labour Based Construction Programme	Complete Ring to MSS 63	GP	Johannesburg Metro	Johannesburg Metro	R 311,492	R 271,204	20
Vukuphile	Brynston Water Main Upgrade(Highlands&Westway S	GP	Johannesburg Metro	Johannesburg Metro	R 461,000	R 120,000	23
Labour Based Construction Programme	Braamfischerville Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 5,381,000	R 5,272,747	67
Labour Based Construction Programme	Lenesia Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 3,556,567	R 2,955,159	15
Labour Based Construction Programme	Lenasia Ext 9 LV Pillar boxes	GP	Johannesburg Metro	Johannesburg Metro	R 1,938,360	R 1,234,881	8
Labour Based Construction Programme	Lawley extension 3&4 electrification	GP	Johannesburg Metro	Johannesburg Metro	R 80,000,000	R 10,000,000	94
Labour Based Construction Programme	Innerdale ext 8 LV upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 16,000,000	R 11,733,753	43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		187			R 3,493,071,752.48	R 2,203,382,069.25	46059
Labour Based Construction Programme	Halfway garden, New Road MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,723,311	R 1,596,860	99
Labour Based Construction Programme	Gcinamanzi Labour Intensive Phase 3	GP	Johannesburg Metro	Johannesburg Metro	R 253,000,000	R 248,714,930	7947
Vuk'uphile	Delta Park	GP	Johannesburg Metro	Johannesburg Metro	R 1,200,000	R 745,000	56
Labour Based Construction Programme	Crown Edgdale network re-inforcement	GP	Johannesburg Metro	Johannesburg Metro	R 468,000	R 379,872	20
Labour Based Construction Programme	Cosmo City Engineering Services	GP	Johannesburg Metro	Johannesburg Metro	R 86,000,000	R 86,000,000	487
Labour Based Construction Programme	Upgrades of Midrand Intersection	GP	Johannesburg Metro	Johannesburg Metro	R 9,490,945	R 8,061,600	127
Labour Based Construction Programme	CITY DEEP PHASE 2	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 11,000,000	51
Labour Based Construction Programme	Olivedale district water mains upgrades	GP	Johannesburg Metro	Johannesburg Metro	R 2,700,000	R 2,646,305	40
Labour Based Construction Programme	Beyers naude	GP	Johannesburg Metro	Johannesburg Metro	R 21,015,175	R 19,035,212	110
Labour Based Construction Programme	Bellevue East TSS upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,346,478	R 1,247,116	58
Labour Based Construction Programme	Athol illovo	GP	Johannesburg Metro	Johannesburg Metro	R 18,842,904	R 17,101,231	68
Labour Based Construction Programme	Zandspruit Phase 2 - Roads and Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 16,004,250	R 15,671,000	66
Labour Based Construction Programme	Weltevreden Park Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 950,000	R 759,383	26
Labour Based Construction Programme	Vlakfontein Proper Construction of Roads	GP	Johannesburg Metro	Johannesburg Metro	R 26,899,596	R 25,766,326	162
labour based construction Programme	VIP and sanitation in informal settlements. ph 2	GP	Johannesburg Metro	Johannesburg Metro	R 44,089,050	R 44,050,600	455
Labour Based Construction Programme	Upgrading Switch Gear in Fairlands, Northcliff	GP	Johannesburg Metro	Johannesburg Metro	R 613,059	R 616,405	30
Labour Based Construction Programme	New Rembrandt Park Distributor	GP	Johannesburg Metro	Johannesburg Metro	R 3,035,000	R 3,033,456	25
Labour Based Construction Programme	Cosmo City Engineering services	GP	Johannesburg Metro	Johannesburg Metro	R 100,000,000	R 84,200,000	831
Labour Based Construction Programme	SOLPLAATJE	GP	Johannesburg Metro	Johannesburg Metro	R 52,000,000	R 28,000,000	100
Labour Based Construction Programme	Leratong Electrification	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 2,500,000	36
Labour Based Construction Programme	Rehabilitation of Dobsonville Stadium Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 25,000,000	R 25,000,000	86
Labour Based Construction Programme	VIP, water and sanitation Project Ph 3	GP	Johannesburg Metro	Johannesburg Metro	R 135,000,000	R 134,100,000	1550
Labour Based Construction Programme	Ivory Park/Rabie Ridge Upgrading of Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 9,670,000	12
Labour Based Construction Programme	Ivory Park Upgrades of Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 12,132,000	36
Labour Based Construction Programme	Soweto/Doroonkop Upgrades of Gravel Roads Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 9,502,960	28
Labour Based Construction Programme	Alex Normalization	GP	Johannesburg Metro	Johannesburg Metro	R 7,486,338	R 7,486,338	147
Labour Based Construction Programme	RE:Water renewals in region E	GP	Johannesburg Metro	Johannesburg Metro	R 4,821,279	R 759,981	15
Labour Based Construction Programme	Bram Fischerville Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 5,841,000	R 5,576,900	67
Labour Based Construction Programme	Maraisburg	GP	Johannesburg Metro	Johannesburg Metro	R 750,000	R 231,438	49
Labour Based Construction Programme	Tshepisong West: Bulk Storm Water	GP	Johannesburg Metro	Johannesburg Metro	R 2,940,000	R 2,940,000	56
Labour Based Construction Programme	Mayfair Newtown Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,873,712	R 1,295,685	70
Labour Based Construction Programme	Rehabilitation of Rand Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 26,599,100	R 15,400,000	449
Labour Based Construction Programme	Rehabilitation of Orlando Stadium Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 114,307,000	R 114,306,019	1527
Labour Based Construction Programme	RE:Relocation of block water mains in Lenasia ext 2	GP	Johannesburg Metro	Johannesburg Metro	R 1,100,000	R 681,810	20
Labour Based Construction Programme	RC: Olivedale District: upgrade water infrasructure ph	GP	Johannesburg Metro	Johannesburg Metro	R 6,240,000	R 1,641,201	41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		187			R 3,493,071,752.48	R 2,203,382,069.25	46059
Labour Based Construction Programme	RC: Helderkruin District: Upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 4,900,000	R 1,381,787	40
Vuk'uphile	Protea South Construction of footways	GP	Johannesburg Metro	Johannesburg Metro	R 832,150	R 321,459	22
Labour Based Construction Programme	Power Park MSS 265 upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,250,000	R 1,209,391	14
Labour Based Construction Programme	Portview/Ruimsig MV, Lv upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 7,267,278	R 7,267,278	70
Labour Based Construction Programme	Olivedale MV and LV network upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,037,237	R 944,471	60
Labour Based Construction Programme	Upgrade of Water Mains, Kliptown Development	GP	Johannesburg Metro	Johannesburg Metro	R 4,300,000	R 2,232,000	18
Labour Based Construction Programme	VIP Programme	GP	Johannesburg Metro	Johannesburg Metro	R 140,244,664	R 77,880,013	4006
Labour Based Construction Programme	Protea South Footways	GP	Johannesburg Metro	Johannesburg Metro	R 832,150	R 832,150	23
Labour Based Construction Programme	Replace Mains Identified by OPS	GP	Johannesburg Metro	Johannesburg Metro	R 1,196,000	R 213,383	20
Labour Based Construction Programme	Relieve of Fordsburg substation	GP	Johannesburg Metro	Johannesburg Metro	R 657,000	R 347,686	8
Labour Based Construction Programme	Rehabilitation of Rand Stadium Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 45,450,000	R 35,645,463	492
Labour Based Construction Programme	Rehabilitation of Orlando Stadium 0708	GP	Johannesburg Metro	Johannesburg Metro	R 118,000,000	R 85,231,000	1121
Labour Based Construction Programme	Reefhaven MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,137,675	R 808,250	58
Labour Based Construction Programme	Rea Vaya Transportation Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 142,000,000	R 11,500,000	355
Labour Based Construction Programme	RE: Water Renewals in Region E	GP	Johannesburg Metro	Johannesburg Metro	R 1,100,000	R 681,810	20
Labour Based Construction Programme	RE: Replacement of Watermains in Northcliff ext 5	GP	Johannesburg Metro	Johannesburg Metro	R 1,700,000	R 1,115,391	20
Labour Based Construction Programme	RC: Water Renewal	GP	Johannesburg Metro	Johannesburg Metro	R 1,400,000	R 1,414,177	19
Labour Based Construction Programme	Upgrading of Water mains in Lakeside Extensions	GP	Johannesburg Metro	Johannesburg Metro	R 1,723,000	R 710,000	20
Labour Based Construction Programme	RB: Water Upgrade, Region B	GP	Johannesburg Metro	Johannesburg Metro	R 13,000,000	R 13,518,700	178
Labour Based Construction Programme	RF: Upgrading of selected sewers in Region F	GP	Johannesburg Metro	Johannesburg Metro	R 2,800,000	R 1,674,637	20
Labour Based Construction Programme	Protea Medium Density Houses	GP	Johannesburg Metro	Johannesburg Metro	R 140,000,000	R 7,873,320	202
Labour Based Construction Programme	Power park upgrade (11kv conversion)	GP	Johannesburg Metro	Johannesburg Metro	R 3,672,212	R 495,755	24
Labour Based Construction Programme	Power Park Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,962,000	R 3,992,037	25
Labour Based Construction Programme	Portview, Ruimsig Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 7,267,278	R 7,267,278	70
Labour Based Construction Programme	Pennyville Link water and reticulation	GP	Johannesburg Metro	Johannesburg Metro	R 35,308,000	R 29,679,371	367
Labour Based Construction Programme	Orange Farm Upgrades of Gravel Roads Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,553,120	20
Labour Based Construction Programme	Orange Farm Gravel Roads Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,311,900	R 6,311,900	120
Labour Based Construction Programme	Northern Waste Water works, Capacity Expansion	GP	Johannesburg Metro	Johannesburg Metro	R 95,000,000	R 79,799,551	553
Labour Based Construction Programme	Lindhurst Elimination of Spur	GP	Johannesburg Metro	Johannesburg Metro	R 2,282,765	R 1,628,785	88
Labour Based Construction Programme	RC: Honeydew-Boschkop District: Upgrade Water P/1	GP	Johannesburg Metro	Johannesburg Metro	R 9,880,000	R 8,421,000	93
Labour Based Construction Programme	Sophiatown LV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,416,484	R 1,256,606	50
Labour Based Construction Programme	Upgrade Network in Sovereign Park Kensington	GP	Johannesburg Metro	Johannesburg Metro	R 950,000	R 886,774	5
Labour Based Construction Programme	Upgrade MSS46 0708	GP	Johannesburg Metro	Johannesburg Metro	R 739,000	R 576,585	30
Labour Based Construction Programme	Underground cables of Randburg LV Over Head Light	GP	Johannesburg Metro	Johannesburg Metro	R 4,270,687	R 4,243,285	50
Labour Based Construction Programme	TSS Morris Road Refurbishment	GP	Johannesburg Metro	Johannesburg Metro	R 410,000	R 401,420	42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		187			R 3,493,071,752.48	R 2,203,382,069.25	46059
Labour Based Construction Programme	Tshepiso West: Roads and Storm Water	GP	Johannesburg Metro	Johannesburg Metro	R 6,313,000	R 3,213,242	65
Labour Based Construction Programme	The Hill MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,221,438	R 7,137,964	106
Labour Based Construction Programme	Spur Norman 190	GP	Johannesburg Metro	Johannesburg Metro	R 700,000	R 768,620	11
EPWP Provincial	Soweto	GP	Johannesburg Metro	Johannesburg Metro	R 832,150	R 265,342	26
Labour Based Construction Programme	Sophiatown Upgrades0708	GP	Johannesburg Metro	Johannesburg Metro	R 3,497,996	R 3,065,540	45
Labour Based Construction Programme	Replace Selected Sewers identified by Mains	GP	Johannesburg Metro	Johannesburg Metro	R 487,000	R 551,713	20
Labour Based Construction Programme	Sophiatown LV Upgrade 2	GP	Johannesburg Metro	Johannesburg Metro	R 3,535,000	R 3,149,544	50
Labour Based Construction Programme	Replacing MV Cables in Jim Fouche and Panorama	GP	Johannesburg Metro	Johannesburg Metro	R 370,000	R 230,681	19
Labour Based Construction Programme	Sol Plaatjies Medium Density Houses	GP	Johannesburg Metro	Johannesburg Metro	R 12,000,000	R 11,600,000	89
Labour Based Construction Programme	Sol Plaatjie Housing Development	GP	Johannesburg Metro	Johannesburg Metro	R 27,000,000	R 8,730,700	89
Labour Based Construction Programme	Soccer City, Construction of FNB stadium	GP	Johannesburg Metro	Johannesburg Metro	R 100,000,000	R 79,000,000	3486
Labour Based Construction Programme	Seymour Avenue LV Supply	GP	Johannesburg Metro	Johannesburg Metro	R 11,472,808	R 5,213,000	20
Labour Based Construction Programme	Rueven Area Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 886,550	R 715,038	20
Labour Based Construction Programme	Roodepoort Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,413,000	R 900,780	50
Labour Based Construction Programme	Roodepoort Replacement of Switch Gear	GP	Johannesburg Metro	Johannesburg Metro	R 2,201,998	R 2,024,157	11
Labour Based Construction Programme	Roodepoort MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,390,132	R 1,181,669	62
Labour Based Construction Programme	Roodepoort Housing Development	GP	Johannesburg Metro	Johannesburg Metro	R 16,000,000	R 14,400,000	75
Labour Based Construction Programme	Newtown/Braamfontein Robinson Canal Culvert	GP	Johannesburg Metro	Johannesburg Metro	R 3,184,625	R 507,600	41
Labour Based Construction Programme	Sophiatown Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 1,233,921	R 1,154,000	45

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		31			R 51,392,776.00	R 34,877,276.62	1038
	Upgrading of Empuluzi Water Scheme Ph1	MP	Gert Sibande	Albert Luthuli	R 2,514,940	R 1,290,121	50
	Communal Water Reticulation - Albert Luthuli	MP	Gert Sibande	Albert Luthuli	R 190,000	R 202,069	6
EPWP	Completion of Water network - Ethanda x 5	MP	Gert Sibande	Mkhondo	R 1,500,000	R 1,189,959	32
	Construct new WTW - Chrisiesmeer & Kwachibikhulu	MP	Gert Sibande	Msukaligwa	R 396,000	R 198,070	81
	Dedicated Sewer and Water Supply - Ext 6 Wesselton	MP	Gert Sibande	Msukaligwa	R 100,000	R 110,983	15
	Installation of VIP toilets in Pixley ka seme	MP	Gert Sibande	Pixley Ka Seme	R 2,611,435	R 2,505,306	52
	Installation of Waterborne toilets Ethanda	MP	Gert Sibande	Mkhondo	R 3,218,895	R 2,400,000	134
	Installation of Watermeters - Ward 1 & 2	MP	Gert Sibande	Mkhondo	R 2,123,909	R 1,731,625	16
	Internal Water Network Ward 6 - Rustplaas	MP	Gert Sibande	Mkhondo	R 407,400	R 197,992	30
	Nganga Sewer Reticulation - Ph2	MP	Gert Sibande	Lekwa	R 2,521,320	R 751,567	15
	Piet Retief new STW	MP	Gert Sibande	Mkhondo	R 936,000	R 215,520	19
	Provision of VIP's in Swallusnest, Waverly -Ph1	MP	Gert Sibande	Albert Luthuli	R 1,754,263	R 1,469,086	42
	Replacement of Piping to Ermelo	MP	Gert Sibande	Msukaligwa	R 707,000	R 778,596	45
	Rising Main at Old Standerskop Reservoir Ph2	MP	Gert Sibande	Lekwa	R 600,000	R 597,365	27
EPWP	Balfour Sewage Reticulation	MP	Gert Sibande	Albert Luthuli	R 3,310,541	R 2,498,800	40
EPWP	Water Reticulation at Caropark	MP	Gert Sibande	Albert Luthuli	R 220,000	R 161,159	43
EPWP	Nganga Sewer Reticulation Networks	MP	Gert Sibande	Msukaligwa	R 4,720,000	R 2,312,165	62
EPWP	Main Road in Sivukhile (from Old Hall to Ext 4)	MP	Gert Sibande	Lekwa	R 1,170,836	R 1,111,055	14
EPWP	Installation of Water reticulation and water-borne sewe	MP	Gert Sibande	Albert Luthuli	R 2,207,616	R 784,024	15
EPWP	Installation of Water borne Toilets - Ethanda X4 & X5	MP	Gert Sibande	Mkhondo	R 3,218,895	R 1,879,197	43
EPWP	Installation of VIP toilets & Repair all rural boreholes,	MP	Gert Sibande	Mkhondo	R 1,752,875	R 1,694,111	22
	Upgrading of Bulk Water Supply	MP	Gert Sibande	Pixley Ka Seme	R 547,212	R 580,268	5
EPWP	Balfour Sewage Reticulation	MP	Gert Sibande	Dipaleseng	R 3,310,541	R 2,771,168	40
	Upgrading of Ekulindeni Bulk Scheme Ph1	MP	Gert Sibande	Msukaligwa	R 1,250,000	R 673,830	15
EPWP	Water Reticulation and Waterborne Sewer - Oeshoek	MP	Gert Sibande	Albert Luthuli	R 2,207,615	R 853,494	15
EPWP	VIP toilets - Ph 1 - Msukaligwa	MP	Gert Sibande	Msukaligwa	R 146,736	R 71,506	15
EPWP	VIP toilets - Ph 1 - Mkondo	MP	Gert Sibande	Mkhondo	R 200,000	R 127,896	34
	Upgrading of West Str completion of South Str	MP	Gert Sibande	Pixley Ka Seme	R 1,142,063	R 1,099,049	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		31			R 51,392,776.00	R 34,877,276.62	1038
	Upgrading of Methula Treatment Works - Diepdale	MP	Gert Sibande	Albert Luthuli	R 2,587,333	R 1,421,074	42
EPWP	Supply of water and repair of water network in Msukal	MP	Gert Sibande	Msukaligwa	R 1,000,000	R 880,739	21
EPWP	Eradication of Buckets/Construction of toilet top struct	MP	Gert Sibande	Dipaleseng	R 2,819,351	R 2,319,482	32

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		23			R 31,103,690.27	R 18,567,123.12	324
	Namakgale D Water Reticulation	LP	Mopani	Ba-Phalaborwa	R 3,650,000	R 3,309,048	30
Vuk'uphile	Benfarm : A & Mele Civil & Services	LP	Mopani	Greater Tzaneen	R 402,540	R 358,742	5
Vuk'uphile	Benfarm : Annelia Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 336,223	5
Vuk'uphile	Benfarm : Doc D Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 332,810	5
Vuk'uphile	Benfarm : Faloes Trading Enterprise	LP	Mopani	Greater Tzaneen	R 402,540	R 363,492	5
Vuk'uphile	Benfarm : Germenia Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 348,644	5
Vuk'uphile	Benfarm : Rhambanani Civil & Building Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 352,104	5
Vuk'uphile	Benfarm : Riviningo Civil & Services	LP	Mopani	Greater Tzaneen	R 402,540	R 354,994	5
Vuk'uphile	Benfarm : Tsethami Trading & Projects	LP	Mopani	Greater Tzaneen	R 402,540	R 359,111	5
Vuk'uphile	Benfarm : Van R Civil Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 350,924	5
	Benfarm - Lulekani Road	LP	Mopani	Ba-Phalaborwa	R 4,200,000	R 1,615,263	47
	Lulekani D RDP House Sewer Reticulation	LP	Mopani	Ba-Phalaborwa	R 3,750,000	R 1,115,918	23
Vuk'uphile	Benfarm to Lulekani Access Road By Women on the M	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
	Thabina RWS	LP	Mopani	Greater Tzaneen	R 11,278,289	R 8,540,310	48
Vuk'uphile	Benfarm to Lulekani Access Road By A & Mele Civils	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Annelia Construct	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Faloes Trading E	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Doc D	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Germenia Constr	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Rhambanani Civil	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Rivoningo Civil	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm to Lulekani Access Road By Van R Civil Cons	LP	Mopani	Ba-Phalaborwa	R 466,667	R 55,128	14
Vuk'uphile	Benfarm : Woman on the Move Construction	LP	Mopani	Greater Tzaneen	R 402,540	R 333,388	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		26			R 240,015,739.74	R 170,833,431.95	2107
	Olifantspoort South - Mohlatetsi Link	LP	Sekhukhune	Fetakgomo	R 17,965,926	R 20,869,225	47
	Ditholong Sanitation	LP	Sekhukhune	Greater Marble Hall	R 1,876,140	R 1,760,000	71
	Elansdoorn-Malaeneng Water Reticulation	LP	Sekhukhune	Greater Groblersdal	R 3,550,000	R 3,003,067	39
	Fetakgomo Internal Roads	LP	Sekhukhune	Fetakgomo	R 7,000,000	R 801,199	29
	Groblersdal-Luckau Regional BWS	LP	Sekhukhune	Greater Groblersdal	R 9,590,642	R 4,328,927	73
	Lebalelo RWS - Southern Zone	LP	Sekhukhune	Greater Tubatse	R 40,000,000	R 27,151,024	104
	Legolaneng and 8 villages - Water Supply Scheme	LP	Sekhukhune	Greater Groblersdal	R 37,900,893	R 38,095,759	247
	Makgadimeng Water Supply	LP	Sekhukhune	Greater Groblersdal	R 691,222	R 312,639	39
	Mohlaletsi Malaeneng Water Supply	LP	Sekhukhune	Fetakgomo	R 11,667,927	R 11,224,730	136
	Mohlaletsi Maroteng Water Supply	LP	Sekhukhune	Fetakgomo	R 2,446,204	R 2,244,731	112
	Monsterlus Taxi Rank	LP	Sekhukhune	Greater Groblersdal	R 767,000	R 658,346	35
	Apel Cross Taxi Rank	LP	Sekhukhune	Makhuduthamaga	R 1,010,230	R 814,218	39
	Nkadimeng RWS Scheme	LP	Sekhukhune	Makhuduthamaga	R 14,569,140	R 7,468,573	76
	Mohlaletsi/Malaeneng Cost Recovery	LP	Sekhukhune		R 13,442,927	R 10,777,405	136
	Rietfontein/Spitskop WS Phase 2	LP	Sekhukhune	Makhuduthamaga	R 15,000,000	R 14,200,088	407
	Sephaku Water Supply	LP	Sekhukhune	Greater Groblersdal	R 5,565,571	R 5,334,292	106
	Seriteng Water Reticulation	LP	Sekhukhune	Greater Marble Hall	R 2,250,000	R 2,067,149	22
	Stompo Water Supply	LP	Sekhukhune	Greater Groblersdal	R 2,300,000	R 1,826,373	48
	Zamenkomst Taxi Rank	LP	Sekhukhune	Greater Marble Hall	R 1,700,000	R 1,372,619	20
	Atok Taxi Rank	LP	Sekhukhune	Fetakgomo	R 2,496,448	R 2,258,054	20
	Bloemspoot WS	LP	Sekhukhune	Greater Groblersdal	R 1,453,990	R 936,534	21
	Ditholong Sanitation	LP	Sekhukhune	Greater Marble Hall	R 1,976,140	R 1,338,905	52
	Elansdoorn Water Reticulation	LP	Sekhukhune	Greater Groblersdal	R 5,859,069	R 2,717,496	39
	Luckau Water Supply	LP	Sekhukhune	Greater Groblersdal	R 35,000,000	R 6,887,180	70
	Mohlaletsi Maroteng	LP	Sekhukhune	Fetakgomo	R 2,936,270	R 1,424,900	67
	Mooihoek Sanitation	LP	Sekhukhune	Greater Marble Hall	R 1,000,000	R 960,000	52

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		20			R 147,300,236.80	R 124,470,469.14	1125
	Mutale RWS Scheme - Route S	LP	Vhembe	Mutale	R 9,000,000	R 8,198,398	55
	Madimbo (Matshakathini), Malale & Domboni WS	LP	Vhembe	Musina	R 3,658,472	R 1,658,595	111
	Mafukani to Mabila Rising Main	LP	Vhembe	Mutale	R 3,200,000	R 1,718,517	20
	Masakona BWS	LP	Vhembe	Makhado	R 2,730,000	R 2,477,108	32
	Mashamba BWS	LP	Vhembe	Makhado	R 2,401,070	R 605,070	17
	Masisi Sandwell Point B	LP	Vhembe	Mutale	R 2,750,000	R 1,196,299	7
	Maunavhathu WS Project	LP	Vhembe	Thulamela	R 6,411,500	R 3,305,653	21
	Mukununde-Maramanzhi WS	LP	Vhembe	Mutale	R 5,800,000	R 4,459,431	30
	Gaba Water Reticulation	LP	Vhembe	Thulamela	R 1,234,400	R 1,153,377	30
	Musina Internal Sewer Reticulation	LP	Vhembe	Musina	R 4,108,473	R 4,832,175	29
	Xigalo (Nthamu-Khanyi) Water Reticulation	LP	Vhembe	Thulamela	R 3,229,048	R 3,529,048	42
	Mutale RWS Upgrading of the Purification Plant	LP	Vhembe	Mutale	R 27,464,141	R 29,023,328	273
	Nweli, Tshamutilikwa & Mbahe BWS	LP	Vhembe	Thulamela	R 5,397,834	R 755,697	116
	Rambuda to Mavhode BWS	LP	Vhembe	Mutale	R 4,350,000	R 4,121,713	17
	Sereni BWS & Reticulation	LP	Vhembe	Makhado	R 5,636,393	R 4,102,298	42
	Sinthumule-Kutama, LMB & Makhado BWS	LP	Vhembe	Makhado	R 39,000,000	R 38,243,828	111
	Tshenzhelani Water Project	LP	Vhembe	Mutale	R 1,928,906	R 2,159,237	12
	Tshitale RWS	LP	Vhembe	Makhado	R 6,000,000	R 3,897,166	34
	Vondo RWS - Tshilapfene	LP	Vhembe	Thulamela	R 6,000,000	R 5,710,194	120
	Musina & Nancefield - Upgrading of Oxidation Ponds	LP	Vhembe	Musina	R 7,000,000	R 3,323,338	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		2			R 6,000,000.00	R 4,924,233.43	70
EPWP Provincial	Bakenberg Taxi Road	LP	Waterberg	Mogalakwena	R 4,000,000	R 3,124,407	30
Labour Intensive Programme	Mahwelereng street paving	LP	Waterberg	Mogalakwena	R 2,000,000	R 1,799,826	40

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		55			R 767,156,525.58	R 305,256,816.46	14816
	KwaMashu Unit E- Housing	KN	eThekweni Metro	eThekweni Metro	R 4,479,679	R 719,400	35
	Unicity Water Dispensers Phase 2	KN	eThekweni Metro	eThekweni Metro	R 8,550,000	R 8,550,000	105
	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metro	eThekweni Metro	R 51,300,643	R 31,695,845	477
	Trenance Park Phase 4B - Housing	KN	eThekweni Metro	eThekweni Metro	R 7,980,000	R 5,048,029	55
	Town Central Renewal-Taxi Ranks St. Trading & Side	KN	eThekweni Metro	eThekweni Metro	R 27,260,688	R 14,439,590	137
	Rural ABM Nodal Development	KN	eThekweni Metro	eThekweni Metro	R 10,285,714	R 10,000,000	104
	Ntuzuma Unit C- Housing	KN	eThekweni Metro	eThekweni Metro	R 3,795,556	R 3,795,556	35
	Nanoti: Sanitation (VIDP) Ph3	KN	eThekweni Metro	eThekweni Metro	R 1,333,800	R 1,333,800	45
	Mpola Phase 2	KN	eThekweni Metro	eThekweni Metro	R 4,500,000	R 279,600	40
	Mpola Phase 1	KN	eThekweni Metro	eThekweni Metro	R 4,571,429	R 162,880	43
	Minitown Phase 1	KN	eThekweni Metro	eThekweni Metro	R 5,648,000	R 5,648,000	60
	Mandlakazi water and Sanitation Project	KN	eThekweni Metro	eThekweni Metro	R 6,774,580	R 7,510,135	175
	206MIGFDBN114785 Community Street Lighting R	KN	eThekweni Metro	eThekweni Metro	R 12,658,750	R 4,970,375	70
	Lower Thornwood Phase 1	KN	eThekweni Metro	eThekweni Metro	R 4,285,714	R 4,285,714	40
	VERULUM WTW UPGRADE AND EXTENTION O	KN	eThekweni Metro	eThekweni Metro	R 42,180,000	R 21,900,000	160
	Inthuthuko Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 6,900,000	R 6,900,000	183
	Georgedale Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 61,529,279	R 26,471,994	286
	Ethekwini - Zibambele Road Maintanace Programme	KN	eThekweni Metro	eThekweni Metro	R 317,794,000	R 42,307,420	4325
	Etafuleni Reservoir Bulk Water Supply	KN	eThekweni Metro	eThekweni Metro	R 9,000,000	R 6,197,476	73
	D403 Access Road Phase 2	KN	eThekweni Metro	eThekweni Metro	R 2,700,000	R 2,216,000	13
	Crematorium and Cemeteries	KN	eThekweni Metro	eThekweni Metro	R 6,060,000	R 6,060,000	9
	Cottonlands, Emona,Sita Rami Inf. I Settlem.(VIDP)	KN	eThekweni Metro	eThekweni Metro	R 17,955,000	R 17,955,000	168
	Bisasar Solid Waste Site	KN	eThekweni Metro	eThekweni Metro	R 7,971,429	R 5,013,200	108
	Bhobhonono W & S	KN	eThekweni Metro	eThekweni Metro	R 4,516,110	R 3,885,122	88
	Bhekulwandle Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 56,251,000	R 19,006,914	303
	Adams Mission Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 9,829,027	R 7,550,000	2000
	Magabheni Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 5,076,000	R 1,500,680	909
Labour Intensive Programme	Lanes & Passages	KN	eThekweni Metro	eThekweni Metro	R 878,176	R 807,921	14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		55			R 767,156,525.58	R 305,256,816.46	14816
Labour Intensive Programme	Side walks	KN	eThekwini Metro	eThekwini Metro	R 160,246	R 160,246	13
Labour Intensive Programme	Side walks	KN	eThekwini Metro	eThekwini Metro	R 910,206	R 910,206	23
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,619,985	R 1,538,986	31
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 2,158,037	R 2,158,037	38
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,513,529	R 1,407,582	26
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,467,559	R 1,438,208	26
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,519,434	R 1,519,434	22
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,341,456	R 1,341,456	29
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,315,698	R 1,315,698	25
Labour Intensive Programme	Road signage	KN	eThekwini Metro	eThekwini Metro	R 22,800	R 20,520	3
	Nonoti Section 2 Water and Sanitation Project	KN	eThekwini Metro	eThekwini Metro	R 1,602,840	R 1,602,840	107
	Upgrade of Existing and new Borehols in Rural Area	KN	eThekwini Metro	eThekwini Metro	R 3,900,000	R 1,888,149	33
Labour Intensive Programme	Lanes, Passages & Sidewalks	KN	eThekwini Metro	eThekwini Metro	R 300,000	R 300,000	23
	Urine Diversion Infills	KN	eThekwini Metro	eThekwini Metro	R 18,103,807	R 6,767,250	3799
Labour Intensive Programme	Lanes & Passages	KN	eThekwini Metro	eThekwini Metro	R 100,000	R 100,000	8
Labour Intensive Programme	Lanes & Passages	KN	eThekwini Metro	eThekwini Metro	R 1,440,863	R 1,368,820	35
Labour Intensive Programme	Housing Infrastructure - Amaoti	KN	eThekwini Metro	eThekwini Metro	R 765,731	R 765,731	21
Labour Intensive Programme	Housing Infrastructure - Amaoti	KN	eThekwini Metro	eThekwini Metro	R 598,674	R 598,674	17
Labour Intensive Programme	Housing Infrastructure - Amaoti	KN	eThekwini Metro	eThekwini Metro	R 956,440	R 956,440	15
Labour Intensive Programme	Footpaths & Sidewalks	KN	eThekwini Metro	eThekwini Metro	R 680,066	R 680,066	15
	Esikhelekehleni Water and Sanitation Project (EPWP0	KN	eThekwini Metro	eThekwini Metro	R 8,317,440	R 1,663,488	111
Labour Intensive Programme	Construction of new ablation Block	KN	eThekwini Metro	eThekwini Metro	R 615,631	R 615,631	13
Labour Intensive Programme	Bus route	KN	eThekwini Metro	eThekwini Metro	R 1,723,329	R 1,637,162	19
Labour Intensive Programme	Ablution block	KN	eThekwini Metro	eThekwini Metro	R 615,631	R 615,631	12
	Zamani 2b Area	KN	eThekwini Metro	eThekwini Metro	R 8,025,030	R 3,295,350	64
Labour Intensive Programme	Side walks	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	22
	Lower Molweni Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 4,817,520	R 3,880,560	206

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
iLembe		15			R 89,887,841.66	R 65,853,971.42	2539
put in q 2	Ozwothini Gcwensa Mlumula Ph 5	KN	iLembe	Maphumulo	R 2,180,549	R 826,473	67
put in q 2	Ozwothini Gcwensa Mlumula Ph 4	KN	iLembe	Maphumulo	R 5,161,785	R 1,469,311	67
put in q 2	Ozwothini Gcwensa Mlumula Ph 3	KN	iLembe	Maphumulo	R 5,698,112	R 540,598	67
put in q 2	Ozwothini Gcwensa Mlumula Ph 2	KN	iLembe	Maphumulo	R 5,698,112	R 408,092	67
	Ngcebo Community Water Supply Scheme	KN	iLembe	Maphumulo	R 11,595,920	R 11,841,970	445
	Masomonco Water Scheme	KN	iLembe	Maphumulo	R 3,589,771	R 686,408	22
	Ward 11 Sanitation	KN	iLembe	eNdongakusuka	R 3,800,000	R 3,999,279	42
	Ozwothini-Gcwensa/Phambela WSS Phase3	KN	iLembe		R 7,178,418	R 4,775,319	135
	Ozwothini - Gcwensa/Mlamula WSS Ph2	KN	iLembe	Ndwedwe	R 11,035,834	R 7,142,378	217
	Nkwambase Household Sanitation	KN	iLembe	Ndwedwe	R 1,900,000	R 1,683,137	90
	Ngcebo Community Water Supply Scheme	KN	iLembe	Maphumulo	R 10,703,926	R 11,439,847	772
	Masomonco Water Scheme	KN	iLembe	Maphumulo	R 3,589,771	R 3,310,303	34
	Kwadedda Sanitation	KN	iLembe	KwaDukuza	R 6,846,480	R 7,341,469	119
	Esigedleni CWSS KwaNgongoma Ext	KN	iLembe	Ndwedwe	R 1,109,164	R 1,308,994	65
	Esigedleni CWSS - Addendum 2	KN	iLembe	Ndwedwe	R 9,800,000	R 9,080,393	330

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Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		5			R 17,220,890.00	R 6,806,879.00	260
	Ufafa Sanitation	KN	Sisonke	Ubuhlebezwe	R 7,900,000	R 250,000	30
	Stuartsville Water Supply	KN	Sisonke	Ubuhlebezwe	R 1,313,900	R 1,145,213	52
	Siquadulweni Road	KN	Sisonke	Umzimkhulu	R 2,700,000	R 2,650,000	28
	Mgezankamba Road	KN	Sisonke	Umzimkhulu	R 2,510,822	R 326,454	40
	Kwa Pitela Water Supply	KN	Sisonke	Ubuhlebezwe	R 2,796,168	R 2,435,212	110

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Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		48			R 265,958,284.43	R 157,486,629.58	2812
Vuk'uphile	Makhasa Sport Complex - New Club House.	KN	Umkhanyakude	The Big 5 False Bay	R 1,440,863	R 1,080,647	35
Vuk'uphile	Enkanyezini Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 1,862,938	R 1,381,913	64
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,092,214	R 1,037,603	37
	Enkanyezini Water B & C	KN	Umkhanyakude	Umhlbuyalingana	R 24,512,371	R 13,308,223	153
Labour Intensive Programme	Enkanyezini Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 912,345	R 684,259	30
	Enkanyezini Water	KN	Umkhanyakude	Umhlbuyalingana	R 61,280,928	R 939,824	72
	Phelandaba Water	KN	Umkhanyakude	Umhlbuyalingana	R 13,449,118	R 15,159,068	65
	Mpophomeni Water Phase 2	KN	Umkhanyakude	Umhlbuyalingana	R 9,678,930	R 6,503,843	284
Vuk'uphile	Mpophomeni Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 2,160,027	R 825,446	31
Vuk'uphile	Mpophomeni Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 2,049,613	R 728,081	31
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,102,209	R 826,657	33
Vuk'uphile	Makhasa Sports Complex	KN	Umkhanyakude	The Big 5 False Bay	R 4,671,951	R 2,943,657	112
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,098,987	R 659,392	20
	Kwangwanase Water Supply Phase 3	KN	Umkhanyakude	Umhlbuyalingana	R 10,727,000	R 8,232,459	111
Vuk'uphile	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 1,841,228	R 891,237	56
Vuk'uphile	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 1,839,253	R 1,055,506	47
Vuk'uphile	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 1,865,455	R 999,965	48
Vuk'uphile	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 1,796,161	R 946,307	47
Vuk'uphile	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlbuyalingana	R 1,844,328	R 918,391	53
	Jozini Bulk Water Supply	KN	Umkhanyakude	Jozini	R 14,106,360	R 14,106,360	40
	Hluhluwe Phase 3	KN	Umkhanyakude	The Big 5 False Bay	R 11,584,000	R 13,092,379	40
	Ezibayeni Ph 2 CWS	KN	Umkhanyakude	Hlabisa	R 8,820,113	R 9,624,411	234
	Enkanyezini Water B & C	KN	Umkhanyakude	Umhlbuyalingana	R 17,188,000	R 18,169,234	221
Vuk'uphile	Mpophomeni Water - Water Reticulation	KN	Umkhanyakude	Umhlbuyalingana	R 2,093,555	R 861,233	29
	Mdletshe Sanitation Phase 2	KN	Umkhanyakude	Hlabisa	R 2,224,110	R 1,978,623	66
	Kwangwanase Water Supply Phase 3	KN	Umkhanyakude	Umhlbuyalingana	R 17,109,665	R 5,534,355	90
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,102,209	R 771,547	33
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,047,739	R 628,644	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		48			R 265,958,284.43	R 157,486,629.58	2812
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,092,214	R 982,993	37
	Bhambanana Sports Complex	KN	Umkhanyakude	Jozini	R 2,441,700	R 2,283,389	18
Labour Intensive Programme	Phelandaba Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 982,596	R 933,466	35
Labour Intensive Programme	Phelandaba Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 996,385	R 946,566	35
Labour Intensive Programme	Phelandaba Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 1,137,254	R 1,023,529	35
Labour Intensive Programme	Enkanyezini Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 913,044	R 867,392	30
Labour Intensive Programme	Ezibayeni Water - Water Reticulation	KN	Umkhanyakude	Hlabisa	R 1,047,739	R 733,418	30
Labour Intensive Programme	Makhasa Sport Complex - New Change rooms.	KN	Umkhanyakude	The Big 5 False Bay	R 979,718	R 881,746	35
Labour Intensive Programme	Mpopomeni Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 966,699	R 821,694	21
	Makhasa Sports Complex	KN	Umkhanyakude		R 10,340,716	R 2,470,849	61
Labour Intensive Programme	Makhasa Sport Complex - Club House & Change room	KN	Umkhanyakude	The Big 5 False Bay	R 1,440,863	R 936,561	35
Labour Intensive Programme	Kwangwanase Water - Water Reticulation.	KN	Umkhanyakude	Umhlabuyalingana	R 903,446	R 813,101	30
Labour Intensive Programme	Kwamsane Sport Complex - New change rooms & gate	KN	Umkhanyakude	Mtubatuba	R 1,394,601	R 906,490	18
Labour Intensive Programme	Kwamsane Sport Complex - New caretaker's house and	KN	Umkhanyakude	Mtubatuba	R 1,313,376	R 985,032	16
Labour Intensive Programme	Hluhluwe Water - Water Reticulation	KN	Umkhanyakude	The Big 5 False Bay	R 701,637	R 631,473	35
Labour Intensive Programme	Hluhluwe Water - Water Reticulation	KN	Umkhanyakude	The Big 5 False Bay	R 722,554	R 671,975	63
Labour Intensive Programme	Hluhluwe Water - Water Reticulation	KN	Umkhanyakude	The Big 5 False Bay	R 778,763	R 732,037	50
Labour Intensive Programme	Hluhluwe Water - Water Reticulation	KN	Umkhanyakude	The Big 5 False Bay	R 748,438	R 725,985	46
	Hluhluwe Phase 3	KN	Umkhanyakude		R 15,620,988	R 14,362,482	40
Labour Intensive Programme	Enkanyezini Water - Water Reticulation	KN	Umkhanyakude	Umhlabuyalingana	R 933,881	R 887,187	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		14			R 95,526,353.00	R 66,384,563.00	1505
	Qhudeni Water Scheme 07/08-08/09	KN	Umzinyathi	Nqutu	R 15,064,455	R 9,235,624	192
	Pomeroy Sub-Regional Water Scheme 07-08	KN	Umzinyathi	Msinga	R 14,248,716	R 7,476,247	298
	Pollock Road	KN	Umzinyathi	Nqutu	R 2,905,701	R 2,100,957	8
	Othame Sanitation 07/08	KN	Umzinyathi	Endumeni	R 3,497,848	R 1,682,385	247
	Opathe Water 07/08	KN	Umzinyathi	uMvoti	R 9,648,984	R 9,914,674	244
	Ntanyandlovu/Ngwetshana Water Scheme	KN	Umzinyathi	Nqutu	R 9,852,857	R 8,207,198	125
	Nondweni Road Rehabilitation	KN	Umzinyathi	Nqutu	R 2,852,176	R 2,601,201	18
	Ndindinidi Water Supply Scheme Phase 3	KN	Umzinyathi	Nqutu	R 2,884,859	R 691,379	29
	Mthembu West-Tugela Ferry 07/08	KN	Umzinyathi	Msinga	R 8,009,551	R 6,962,882	126
	Mbuba-Ward 9 Sanitation 07/08	KN	Umzinyathi	Endumeni	R 6,919,986	R 2,263,417	59
	Makhabeleni Water supply Scheme	KN	Umzinyathi	uMvoti	R 2,498,612	R 1,190,531	18
	KwaJama Household Sanitation	KN	Umzinyathi	Nqutu	R 5,827,535	R 6,974,706	54
	Hlazakazi Water Scheme Phase 3 Isandlwana 07-09	KN	Umzinyathi	Nqutu	R 9,111,614	R 5,028,747	61
	Amangwe Buthanani-Isandlwana Phase 1 & 2	KN	Umzinyathi	Endumeni	R 2,203,459	R 2,054,615	26

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		17			R 62,107,142.93	R 46,795,747.00	1629
	Ezakheni Water Borne Sewer Section E Extension	KN	Uthukela	eMnambithi/Ladysmith	R 11,888,497	R 10,971,798	130
	Driefontein Bulk Water- Contract 1- Jononoskop Ret	KN	Uthukela	eMnambithi/Ladysmith	R 4,590,819	R 3,086,777	262
	Driefontein Bulk water contract 2 -Inkunzini	KN	Uthukela	eMnambithi/Ladysmith	R 5,895,397	R 3,623,480	146
	Driefontein bulk water contract -3 Sizanethemba	KN	Uthukela	eMnambithi/Ladysmith	R 11,451,723	R 2,008,615	108
	Driefontein Bulk Water Supply - Reservoirs Phase 1	KN	Uthukela	eMnambithi/Ladysmith	R 2,385,013	R 941,870	9
	Driefontein Complex Bulk Water -Jononoskop Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 1,008,354	R 824,685	28
	Edashi Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 3,165,814	R 3,023,902	116
	Bergville Bulk Water Supply- Phase 1 Action Homes	KN	Uthukela	Okhahlamba	R 5,563,762	R 2,926,589	65
	Emmaus Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 2,331,223	R 2,524,973	168
	Bergville Bulk	KN	Uthukela	Okhahlamba	R 326,856	R 163,428	42
	KwaVala Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 2,166,784	R 2,898,361	120
	Roosboom Sanitation Project Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 2,148,778	R 2,446,232	68
	Sahlumbe/Enkaseni Sanitation Project	KN	Uthukela	Indaka	R 836,220	R 1,283,434	52
	Stanford/Vaalkop Sanitation Project	KN	Uthukela	eMnambithi/Ladysmith	R 1,271,867	R 1,847,891	76
	Watersmeet Sanitation Projects Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 2,630,117	R 2,543,760	116
	Zwelisha Sanitation Project Phase 2.	KN	Uthukela	Okhahlamba	R 2,358,875	R 3,414,702	47
	Emahlutshini Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 2,087,044	R 2,265,250	76

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Uthungulu		12			R 88,973,436.48	R 62,122,926.00	770
	Upper Enseleni Bulk Water Phases 1,2 & 3	KN	Uthungulu	Mbonambi	R 23,072,000	R 11,925,470	33
	uMlalazi Sanitation Phase 2 - 07/08	KN	Uthungulu	uMlalazi	R 2,982,890	R 606,717	41
	Ntambanana Sanitation Phase 2	KN	Uthungulu	Ntambanana	R 2,673,300	R 2,643,302	69
	Nkandla Water Phase 3E	KN	Uthungulu	Nkandla	R 6,200,000	R 4,808,971	226
	Nkandla Sanitation Phase 2 - 07/08	KN	Uthungulu	Nkandla	R 3,727,406	R 2,245,198	28
	Mthonjaneni Sanitation Phase 2	KN	Uthungulu	Mthonjaneni	R 3,600,000	R 1,052,673	50
	Mpongose Bulk Water Phase 1D - 07/08	KN	Uthungulu	uMlalazi	R 3,761,609	R 1,806,445	47
	Middledrift Phase 1 & 3A	KN	Uthungulu	Nkandla	R 3,862,000	R 1,605,242	42
	Middledrift Bulk Water Project Phase 2	KN	Uthungulu	Nkandla	R 6,271,880	R 1,455,334	90
	Mbonambi CWSS Phase 1 & 2	KN	Uthungulu	Mbonambi	R 8,995,084	R 9,958,747	20
	KwaMbonambi Low Cost Housing	KN	Uthungulu	Mbonambi	R 763,667	R 739,799	36
	Greater Mthonjaneni Phase 1 & 2	KN	Uthungulu	Mthonjaneni	R 23,063,600	R 23,275,028	88

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Zululand		11			R 31,751,228.00	R 31,890,952.00	641
	Hlahlindlela RWSS Mvuzini Pipe Network No 1	KN	Zululand	Abaqulusi	R 1,380,218	R 836,916	71
	SimdlangentshaWest RWSS: Frisgewaagd Sect 5 Resv.	KN	Zululand	Abaqulusi	R 2,456,831	R 2,582,890	14
	Hlahlindlela RWSS: Enggilani Pipe Network	KN	Zululand	Abaqulusi	R 1,165,153	R 379,137	60
	SimdlangentshaWest RWSS: Frisgewaagd Section 03	KN	Zululand	Abaqulusi	R 4,746,021	R 5,447,383	36
	Simdlangentsh West RWSS: Frisch. Sect 01 Pipe NW	KN	Zululand	Abaqulusi	R 7,592,000	R 7,698,599	71
	Khambi RWSS Reticulation to Ngenetsheni East No. 1	KN	Zululand	Abaqulusi	R 1,802,205	R 1,902,205	65
	Hlahlindlela West Water Bulk Pipeline	KN	Zululand	Abaqulusi	R 6,901,421	R 7,016,421	74
	Hlahlindlela RWSS: Ncengumusa Pipe Network No. 1	KN	Zululand	Abaqulusi	R 1,567,965	R 1,652,965	95
	Hlahlindlela RWSS: Nceceeni Pipe Network	KN	Zululand	Abaqulusi	R 2,029,056	R 2,104,056	65
	Hlahlindlela RWSS Mvuzini Civil Work	KN	Zululand	Abaqulusi	R 1,037,500	R 1,122,522	10
	Hlahlindlela Ezingadeni - Phembukuthula Network	KN	Zululand	Abaqulusi	R 1,072,858	R 1,147,858	80

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		5			R 6,006,241.23	R 4,460,557.70	90
Vuk'uphile	Roads Ward 20 (RTN)	NW	Bojanala	Rustenburg	R 1,218,364	R 852,804	4
Vuk'uphile	Roads Ward 20 (Mooketsi)	NW	Bojanala	Rustenburg	R 1,218,676	R 901,761	27
Vuk'uphile	Roads Ward 20 (Mohakato)	NW	Bojanala	Rustenburg	R 1,218,364	R 901,761	22
Vuk'uphile	Roads Ward 18 (Oaitse)	NW	Bojanala	Rustenburg	R 1,175,419	R 902,116	18
Vuk'uphile	Roads Ward 18 (Mantswaneng)	NW	Bojanala	Rustenburg	R 1,175,419	R 902,116	19

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Bophirima		3			R 17,970,154.53	R 11,745,798.15	926
	Refurbishment of Pudimoe Vryburg Pumpmain	NW	Bophirima	Naledi	R 8,320,348	R 4,273,159	420
	Pudumoe - Vryburg Bulk Water Augmentation	NW	Bophirima	Naledi	R 8,320,348	R 6,676,034	420
	Kudungwane Housing Bulk Water Supply	NW	Bophirima	Naledi	R 1,329,459	R 796,605	86

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		3			R 4,666,666.66	R 1,846,062.00	140
	Motsoseng VIP toilets	NW	Central	Mafikeng	R 2,000,000	R 1,235,882	80
	MOLOSENG VIP TOILETS	NW	Central		R 1,333,333	R 305,090	30
	MOLOSENG VIP TOILETS	NW	Central		R 1,333,333	R 305,090	30

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Amatole		7			R 76,131,950.51	R 30,927,696.20	666
Labour Intensive Programme	Bulk Water Supply to newlands villages,	EC	Amatole	Buffalo City	R 2,629,366	R 874,679	87
Vuk'uphile	Nxamkwana Sanitation	EC	Amatole	Buffalo City	R 9,172,993	R 3,920,725	152
Labour Intensive Programme	New Gravel Roads to Rural Areas	EC	Amatole	Buffalo City	R 12,550,000	R 8,409,294	106
Vuk'uphile	Mdantsane school facilities	EC	Amatole	Buffalo City	R 1,290,776	R 557,798	32
	Chalumna Sanitation	EC	Amatole	Buffalo City	R 20,653,548	R 9,217,568	61
	Bulk Water Supply:Needs,Ncera,Buffer Strip,Ward 18	EC	Amatole	Buffalo City	R 15,543,284	R 5,336,166	45
Labour Intensive Programme	Bufferstrip Sanitation	EC	Amatole	Buffalo City	R 14,291,984	R 2,611,466	183

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Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		7			R 126,918,148.00	R 38,530,381.00	426
Labour Intensive Programme	Lady Frere Taxi Rank Phase2	EC	Chris Hani	Emalahleni EC	R 2,574,706	R 1,031,110	22
Labour Intensive Programme	Lady Frere Sewer	EC	Chris Hani	Emalahleni EC	R 6,024,413	R 1,291,710	28
Labour Intensive Programme	Indwe Bucket Eradication	EC	Chris Hani	Emalahleni EC	R 21,442,568	R 12,634,526	48
Labour Intensive Programme	Emalahleni ward 3 sanitaion	EC	Chris Hani	Emalahleni EC	R 12,177,949	R 4,308,621	117
Labour Intensive Programme	Dodrecht Bucket Eradication	EC	Chris Hani	Emalahleni EC	R 59,889,096	R 11,437,536	59
Labour Intensive Programme	Cacadu Bulk & Village Water Supply (Cluster 1)	EC	Chris Hani	Emalahleni EC	R 6,901,109	R 3,913,439	76
Labour Intensive Programme	Cacadu Bulk & Village Water Supply	EC	Chris Hani	Emalahleni EC	R 17,908,307	R 3,913,439	76

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 3,517,789.00	R 321,737.00	5
Labour Intensive Programme	Sterkstroom Roads & Stormwater	EC	Chris Hani	Inkwanca	R 3,517,789	R 321,737	5

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		4			R 47,348,138.00	R 30,531,033.00	622
Labour Intensive Programme	Intska Yethu Water Supply (Tsomo RDP 2 Water EPW	EC	Chris Hani	Intsika Yethu	R 1,418,346	R 302,178	48
Labour Intensive Programme	Intsika Yethu Water Supply(Tsomo RDP2)	EC	Chris Hani	Intsika Yethu	R 42,935,417	R 29,490,217	501
Labour Intensive Programme	Intsika Yethu Water Supply (Tsom) RDP2 EPWP 3	EC	Chris Hani	Intsika Yethu	R 1,544,531	R 345,683	36
Labour Intensive Programme	Intsika Yethu Water Supply (Tsom) RDP2 EPWP 2	EC	Chris Hani	Intsika Yethu	R 1,449,844	R 392,955	37

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 26,157,768.00	R 8,488,854.00	293
Labour Intensive Programme	Regional Solid Waste Disposal Site (872) Phase 2	EC	Chris Hani	Lukanji	R 5,239,322	R 5,977,809	126
Labour Intensive Programme	RA 60 & Hewu-Bulk Water Project (829) Phase	EC	Chris Hani	Lukanji	R 20,918,446	R 2,511,045	167

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		1			R 8,157,720.00	R 2,908,846.00	64
Labour Intensive Programme	Vehicle Testing Station	EC	O.R.Tambo	Qaukeni	R 8,157,720	R 2,908,846	64

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 22,508,066.00	R 11,693,757.00	1228
Labour Intensive Programme	Xalanga Ward 4- Water Supply	EC	Chris Hani	Sakhisizwe	R 14,400,089	R 9,685,013	1205
Labour Intensive Programme	Cala Ext.13,14&15-Stormwater Control Phase 3	EC	Chris Hani	Sakhisizwe	R 8,107,977	R 2,008,744	23

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		4			R 47,617,651.00	R 46,807,399.00	1074
Labour Intensive Programme	Thornhill Taxi Rank	EC	Chris Hani	Tsolwana	R 1,500,000	R 975,711	44
Labour Intensive Programme	Tarkastad Bucket Eradication	EC	Chris Hani	Tsolwana	R 6,000,000	R 5,926,722	65
Labour Intensive Programme	Kleinbullhoek Sanitation Phase2	EC	Chris Hani	Tsolwana	R 18,117,651	R 18,011,309	267
Labour Intensive Programme	Kleinbullhoek Sanitation	EC	Chris Hani	Tsolwana	R 22,000,000	R 21,893,657	698

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		28			R 100,701,675.00	R 90,132,487.00	2536
	Provision of a cultural village	NC	Frances Baard	Sol Plaatjie	R 3,500,000	R 3,500,000	280
	De Beers Upgrading Roads	NC	Frances Baard	Sol Plaatjie	R 3,192,000	R 226,575	9
	Development of parks	NC	Frances Baard	Sol Plaatjie	R 650,000	R 403,314	7
	Donkerhoek Services (Civil Engineering Services) pha	NC	Frances Baard	Sol Plaatjie	R 1,400,000	R 1,367,681	27
	FBDM Eradication of Buckets Phutanang PIG1	NC	Frances Baard	Sol Plaatjie	R 3,972,900	R 2,797,852	44
	Finalise construction of new cemetery (Ext West End C	NC	Frances Baard	Sol Plaatjie	R 383,137	R 383,137	6
	John Daka St through Gr Nr 2	NC	Frances Baard	Sol Plaatjie	R 3,950,000	R 3,887,802	62
	Mayoral project upgrading of roads Galeshewe	NC	Frances Baard	Sol Plaatjie	R 5,500,000	R 5,500,000	264
	MIG 149 Solplaatjie Bucket Eradication	NC	Frances Baard	Sol Plaatjie	R 3,951,497	R 3,951,497	161
	MIG:Dunston (subs 183) Houses	NC	Frances Baard	Sol Plaatjie	R 2,306,739	R 1,800,000	60
	MIG-76:Galeshewe:Stormwater Construction & Upgra	NC	Frances Baard	Sol Plaatjie	R 3,969,181	R 3,969,181	176
	Patching and resealing of Roads	NC	Frances Baard	Sol Plaatjie	R 6,240,000	R 5,878,883	96
	Business Centres Revival	NC	Frances Baard	Sol Plaatjie	R 2,500,000	R 1,501,730	72
	Platfontein Multi purpose centre	NC	Frances Baard	Sol Plaatjie	R 1,500,000	R 1,500,000	72
	Vergenoeg incubator centre and taxi	NC	Frances Baard	Sol Plaatjie	R 3,700,000	R 3,700,000	175
	Recreation Hall (Landscaping)	NC	Frances Baard	Sol Plaatjie	R 250,000	R 250,000	11
	SMME Village construction	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 180,019	7
	Social Centre (Landscaping)	NC	Frances Baard	Sol Plaatjie	R 350,000	R 350,000	6
	SP GURP Bambani Park Landscaping	NC	Frances Baard	Sol Plaatjie	R 400,000	R 400,000	71
	SPMAlternative Sanitary Facil Informal Settlements	NC	Frances Baard	Sol Plaatjie	R 800,000	R 800,000	18
	SPMProvision of Water Standpipes to informal areas	NC	Frances Baard	Sol Plaatjie	R 600,000	R 600,000	10
	Stormwater channel project	NC	Frances Baard	Sol Plaatjie	R 27,000,000	R 27,000,000	452
	Stormwater entrance road	NC	Frances Baard	Sol Plaatjie	R 4,705,821	R 4,705,821	226
	Stormwater-Magashula and Pembe Streets	NC	Frances Baard	Sol Plaatjie	R 980,400	R 490,200	10
	Upgrade Swimming pool Hulana Street	NC	Frances Baard	Sol Plaatjie	R 500,000	R 500,000	18
	Upgrading of gravel roads Galeshewe	NC	Frances Baard	Sol Plaatjie	R 4,000,000	R 4,000,000	78
	Upgrading of gravel roads to surfaced standards (5.96	NC	Frances Baard	Sol Plaatjie	R 11,000,000	R 10,088,795	113
	Phase 2 Auto Centre Development (Landscaping)	NC	Frances Baard	Sol Plaatjie	R 400,000	R 400,000	5

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Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		23			R 21,194,816.00	R 16,601,995.87	412
Vuk'uphile	Upgr. of Intersection-PW Botha Boulevard&Rand Str	WC	Eden	George	R 784,959	R 784,959	12
Vuk'uphile	Construction of Pedestrian Crossing	WC	Eden	George	R 326,000	R 325,162	19
Vuk'uphile	George stormwater improvements	WC	Eden	George	R 2,740,000	R 2,698,000	20
Vuk'uphile	Hoekwil water network	WC	Eden	George	R 1,441,441	R 362,064	20
Vuk'uphile	Installation of water tanks to George Rural Areas	WC	Eden	George	R 666,667	R 600,000	5
Vuk'uphile	Paving access road waste transfer facility	WC	Eden	George	R 980,622	R 657,028	20
Vuk'uphile	Paving of walkways to Sandkraal Road	WC	Eden	George	R 1,333,333	R 844,000	20
Vuk'uphile	Paving to Access Road WTS	WC	Eden	George	R 900,000	R 770,816	20
Vuk'uphile	Paving to Sandkraal walkways	WC	Eden	George	R 1,201,619	R 584,721	20
Vuk'uphile	Road Maintenance in George	WC	Eden	George	R 700,000	R 700,000	28
Vuk'uphile	Civil infrastructure Protea Park	WC	Eden	George	R 1,441,441	R 1,316,269	20
Vuk'uphile	Stormwater installation in Heather Street, Pacaltsdorp	WC	Eden	George	R 435,000	R 432,334	18
Vuk'uphile	Wilderness Gravity Sewer Section 2	WC	Eden	George	R 914,960	R 883,319	25
Vuk'uphile	Upgrading of Prince Vincent Street, George	WC	Eden	George	R 72,696	R 53,412	7
Vuk'uphile	Upgrading of Sidewalks at PW Botha College	WC	Eden	George	R 276,000	R 275,174	9
Vuk'uphile	Upgrading of Sidewalks in George	WC	Eden	George	R 405,000	R 404,365	12
Vuk'uphile	Upgrading of water network: Hoekwil	WC	Eden	George	R 1,300,000	R 868,000	20
Vuk'uphile	Upgrading of water network: Wilderness Heights	WC	Eden	George	R 1,300,000	R 947,000	20
Vuk'uphile	Upgrading of Water Networks in Laing Str George	WC	Eden	George	R 429,843	R 429,843	27
Vuk'uphile	Water network Wildernis Heights	WC	Eden	George	R 1,200,000	R 416,425	20
Vuk'uphile	Water tanks George rural areas	WC	Eden	George	R 540,540	R 619,531	5
Vuk'uphile	Wilderness Gravity Sewer Section 1	WC	Eden	George	R 1,050,567	R 930,502	25
Vuk'uphile	Saasveld Waterline Section 1	WC	Eden	George	R 754,128	R 699,072	20

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Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 1,000,000.00	R 1,000,000.00	15
	Upgrading of Concordia Road Sidewalk (Phase 3)	WC	Eden	Knysna	R 1,000,000	R 1,000,000	15

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Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		7			R 8,894,000.00	R 5,657,132.00	87
Vuk'uphile	Wolwedans Roads	WC	Eden	Mossel Bay	R 1,000,000	R 738,344	15
Vuk'uphile	Toekoms Roads	WC	Eden	Mossel Bay	R 1,400,000	R 596,375	15
Vuk'uphile	Mayixhale Paving	WC	Eden	Mossel Bay	R 1,300,000	R 867,738	18
Vuk'uphile	Lilly Street Services	WC	Eden	Mossel Bay	R 1,600,000	R 635,209	15
Vuk'uphile	Asanani Zinyoka waterline 2	WC	Eden	Mossel Bay	R 1,600,000	R 984,984	12
Vuk'uphile	Asanani Zinyoka waterline 1	WC	Eden	Mossel Bay	R 1,600,000	R 1,446,103	8
Vuk'uphile	Access Road Ruiterbos	WC	Eden	Mossel Bay	R 394,000	R 388,379	4

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Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		13			R 3,757,000.00	R 1,839,016.00	233
Labour Based Construction Programme	UPGRADING OF REGGIE OLIFANTSTREET	WC	Eden	Oudtshoorn	R 10,000	R 4,000	1
	UPGRADING OF GEELBOSSTREET	WC	Eden	Oudtshoorn	R 450,000	R 389,900	15
	UPGRADING ADENUMSTR.	WC	Eden	Oudtshoorn	R 275,000	R 1,000	1
Labour Based Construction Programme	SMALL WORKS	WC	Eden	Oudtshoorn	R 200,000	R 167,400	44
Labour Based Construction Programme	SCHULTZSTR. FENCING	WC	Eden	Oudtshoorn	R 60,000	R 16,100	10
Labour Based Construction Programme	RIEMPIE UITZICHT STORMWATER	WC	Eden	Oudtshoorn	R 65,000	R 57,133	9
	PEDESTRIAN WALKWAY DE RUST	WC	Eden	Oudtshoorn	R 800,000	R 440,600	26
	PAVING SIDEWALKS ODN	WC	Eden	Oudtshoorn	R 200,000	R 171,800	8
Labour Based Construction Programme	IRRIGATION WORKS -THREE SITES	WC	Eden	Oudtshoorn	R 700,000	R 140,000	16
	FLOOD DAMAGE	WC	Eden	Oudtshoorn	R 250,000	R 224,379	49
Labour Based Construction Programme	COUNCIL CHAMBERS SITE WORKS	WC	Eden	Oudtshoorn	R 620,000	R 119,400	24
	BARONS PALACE-BUS PARKING	WC	Eden	Oudtshoorn	R 40,000	R 20,504	8
Labour Based Construction Programme	ANDREW BAINSTR.-STORMWATER UPGRADIN	WC	Eden	Oudtshoorn	R 87,000	R 86,800	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Overberg		9			R 55,408,550.51	R 53,728,982.00	425
	Upgrading of gravel roads	WC	Overberg	Theewaterskloof	R 1,450,000	R 1,115,329	17
	Upgrading / Tarring of Roads in Theewaterskloof	WC	Overberg	Theewaterskloof	R 2,500,000	R 2,309,442	17
	Tesselaarsdal Access Road and External Stormwater	WC	Overberg	Theewaterskloof	R 205,269	R 161,905	8
	RDP Housing	WC	Overberg	Theewaterskloof	R 17,568,750	R 16,299,436	78
	Connect Gravity Water Main from Reservoir to H. P.	WC	Overberg	Theewaterskloof	R 360,000	R 209,067	10
	Connect gravity main reservoir to housing project	WC	Overberg	Theewaterskloof	R 251,000	R 210,877	8
	Bulk Water Infrastructure Upgrading in Grabouw	WC	Overberg	Theewaterskloof	R 2,486,732	R 2,161,877	15
	Bucket Eradication - Genadendal/Voorstekraal	WC	Overberg	Theewaterskloof	R 15,417,000	R 13,886,159	135
	Bucket Eradication	WC	Overberg	Theewaterskloof	R 15,169,800	R 17,374,890	137

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Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		8			R 39,669,622.00	R 35,471,377.64	847
	Installation of water meters(phase 4)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,188,338	R 907,574	47
	Construction of VIP Toilets (3134)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,877,431	R 12,350,000	480
	Construction of Seg Paved Road (phase2)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,619,472	R 1,545,692	26
	Construction of Pavement Road (Paving)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,796,470	R 2,796,470	56
	Construction of new paved road	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,000,000	R 2,250,000	31
	Construction of Internal roads (paving)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,498,911	R 5,336,888	123
	Construction of Interlocking Paved Road	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,089,000	R 8,797,266	23
	Bucket Eradication (phase1)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,600,000	R 1,487,488	61

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Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Motheo		97			R 384,124,977.49	R 333,362,657.73	4602
	Waterborne Sewer(W0603)	FS	Motheo	Mangaung	R 7,266,366	R 7,794,073	52
Vuk'uphile	Outfall sewer(W0627 D)	FS	Motheo	Mangaung	R 5,951,480	R 5,098,598	21
Vuk'uphile	Water Network(W0602g)	FS	Motheo	Mangaung	R 800,000	R 630,134	20
Vuk'uphile	Water Network(W0602h)	FS	Motheo	Mangaung	R 709,120	R 743,296	25
	Water Reticulation(WO620)	FS	Motheo	Mangaung	R 2,385,834	R 2,374,681	27
	Waterborne Sewer and Mains(W0617)	FS	Motheo	Mangaung	R 4,922,769	R 4,615,802	36
	Waterborne Sewer and Mains(W0618)	FS	Motheo	Mangaung	R 8,022,016	R 9,406,903	62
	Waterborne Sewer and Mains(W0619)	FS	Motheo	Mangaung	R 5,683,313	R 6,903,812	109
	Waterborne Sewer and Mains(W0623)	FS	Motheo	Mangaung	R 7,930,490	R 7,641,175	62
	Waterborne Sewer and Out fall Mains(W0607)	FS	Motheo	Mangaung	R 4,301,627	R 2,274,560	60
	Water connections and Waterborne Sewer(W0610 A&	FS	Motheo	Mangaung	R 6,434,712	R 5,782,478	80
	Waterborne Sewer and outfall Mains(W0609)	FS	Motheo	Mangaung	R 6,417,658	R 6,115,290	48
Vuk'uphile	Urban Sanitation(W0602i)	FS	Motheo	Mangaung	R 709,120	R 606,486	26
	Waterborne Sewer(W0604)	FS	Motheo	Mangaung	R 8,834,502	R 6,477,821	52
	Waterborne Sewer(W0606a)	FS	Motheo	Mangaung	R 3,982,181	R 3,971,667	23
	Waterborne Sewer(W0606b)	FS	Motheo	Mangaung	R 3,658,499	R 3,971,900	57
	Waterborne Sewer(W0611)	FS	Motheo	Mangaung	R 2,873,417	R 3,144,543	23
	Waterborne Sewer(W0612)	FS	Motheo	Mangaung	R 4,730,116	R 5,097,493	18
	Waterborne Sewer(W0613)	FS	Motheo	Mangaung	R 4,189,431	R 4,183,478	35
	Waterborne Sewer(W0614)	FS	Motheo	Mangaung	R 5,225,710	R 5,665,067	51
	Waterborne Sewer(W0615)	FS	Motheo	Mangaung	R 6,412,914	R 6,656,974	35
	Waterborne Sewer(W0621a)	FS	Motheo	Mangaung	R 6,550,376	R 4,580,824	20
	Waterborne Sewer(W0621b)	FS	Motheo	Mangaung	R 4,172,854	R 3,069,165	20
	Waterborne Sewer and outfall Mains(W0608)	FS	Motheo	Mangaung	R 6,686,966	R 5,646,812	41
Vuk'uphile	Provision of main streets and stormwater(T0602 J1)	FS	Motheo	Mangaung	R 1,192,279	R 1,272,628	43
Vuk'uphile	Outfall sewer(W0627 H)	FS	Motheo	Mangaung	R 5,397,436	R 6,373,737	36
Vuk'uphile	Provision of main streets and stormwater(T0602 A1)	FS	Motheo	Mangaung	R 1,873,475	R 2,104,174	72
Vuk'uphile	Provision of main streets and stormwater(T0602 A2)	FS	Motheo	Mangaung	R 2,318,580	R 2,540,859	67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Motheo		97			R 384,124,977.49	R 333,362,657.73	4602
Vuk'uphile	Provision of main streets and stormwater(T0602 A3)	FS	Motheo	Mangaung	R 2,235,890	R 2,237,852	74
Vuk'uphile	Provision of main streets and stormwater(T0602 B1)	FS	Motheo	Mangaung	R 767,824	R 868,384	28
Vuk'uphile	Provision of main streets and stormwater(T0602 B2)	FS	Motheo	Mangaung	R 1,059,014	R 911,723	34
Vuk'uphile	Provision of main streets and stormwater(T0602 B3)	FS	Motheo	Mangaung	R 1,171,570	R 1,724,479	32
Vuk'uphile	Provision of main streets and stormwater(T0602 C1)	FS	Motheo	Mangaung	R 2,266,816	R 2,716,529	29
Vuk'uphile	Provision of main streets and stormwater(T0602 C2)	FS	Motheo	Mangaung	R 1,894,214	R 2,088,671	45
Vuk'uphile	Water Network(W0602e)	FS	Motheo	Mangaung	R 1,000,000	R 975,306	27
Vuk'uphile	Provision of main streets and stormwater(T0602 D1)	FS	Motheo	Mangaung	R 2,951,368	R 3,049,601	23
Vuk'uphile	Waterborne(W0627E)	FS	Motheo	Mangaung	R 4,523,390	R 5,425,282	54
	Provision of main streets and stormwater(T0603 A)	FS	Motheo	Mangaung	R 4,101,730	R 4,432,413	5
	Provision of main streets and stormwater(T0603 B)	FS	Motheo	Mangaung	R 3,409,086	R 3,611,113	29
	Sewer out fall mains(W0605)	FS	Motheo	Mangaung	R 3,216,466	R 3,586,466	30
Vuk'uphile	Top structures and Full waterborne(W0627B)	FS	Motheo	Mangaung	R 5,852,394	R 5,899,043	52
Vuk'uphile	Top structures and Sewer networks(W0627A)	FS	Motheo	Mangaung	R 11,551,895	R 11,657,082	571
Vuk'uphile	Top structures and Sewer networks(W0627D a)	FS	Motheo	Mangaung	R 3,393,783	R 3,671,259	80
Vuk'uphile	Top structures(W0627G)	FS	Motheo	Mangaung	R 3,463,223	R 3,469,652	37
Vuk'uphile	Urban Sanitation(W0602b)	FS	Motheo	Mangaung	R 1,029,875	R 1,077,568	18
Vuk'uphile	Urban Sanitation(W0602c)	FS	Motheo	Mangaung	R 1,000,000	R 955,048	23
Vuk'uphile	Urban Sanitation(W0602d)	FS	Motheo	Mangaung	R 1,000,000	R 639,073	24
Vuk'uphile	Provision of main streets and stormwater(T0602 C3)	FS	Motheo	Mangaung	R 2,828,986	R 3,053,340	39
Labour Based Construction Programme	Section H Waterborne Sewer Section H Water Connec	FS	Motheo	Mangaung	R 5,225,710	R 5,204,099	51
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 2,981,551	R 1,124,855	15
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 2,150,640	R 2,884,835	27
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 2,879,868	R 2,659,745	29
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 2,299,155	R 2,020,391	50
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 970,607	R 1,285,280	42
Labour Based Construction Programme	Section A(1) Waterborne Sewer Secti	FS	Motheo	Mangaung	R 7,617,618	R 6,904,127	60
Labour Based Construction Programme	Section A(2) Waterborne Sewer Secti	FS	Motheo	Mangaung	R 5,278,915	R 5,926,156	109
Labour Based Construction Programme	Section A, (535) Lusaka, Papi Makotoko, Sejake, Sek	FS	Motheo	Mangaung	R 11,514,760	R 2,754,630	102
Labour Based Construction Programme	Section B Waterborne Sewer Section B Water Connect	FS	Motheo	Mangaung	R 2,873,417	R 1,985,808	23
	Waterborne Sewer(W0624)	FS	Motheo	Mangaung	R 7,257,418	R 4,180,791	113
Labour Based Construction Programme	Section E Waterborne Sewer Section E Water Connect	FS	Motheo	Mangaung	R 4,189,431	R 3,176,399	33
Labour Intensive Programme	Roads and infastructuer	FS	Motheo	Mangaung	R 946,463	R 804,295	23
Labour Based Construction Programme	Section L Waterborne sewer Section L	FS	Motheo	Mangaung	R 6,686,966	R 5,198,307	31
Labour Based Construction Programme	Section M Mains Section U Mains	FS	Motheo	Mangaung	R 6,417,658	R 5,159,438	46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Motheo		97			R 384,124,977.49	R 333,362,657.73	4602
Labour Based Construction Programme	Seloshesha, Seroalo Waterborne Sewer & VIP Seroalo	FS	Motheo	Mangaung	R 7,257,418	R 3,324,370	34
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 767,824	R 702,300	28
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 686,272	R 611,343	38
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 728,552	R 700,363	8
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 749,972	R 633,275	18
Labour Based Construction Programme	Sewer main in Section N	FS	Motheo	Mangaung	R 1,100,000	R 979,833	22
Labour Based Construction Programme	Sewer main in Section U	FS	Motheo	Mangaung	R 1,029,875	R 1,149,901	18
Labour Based Construction Programme	Water network in Bloemside 3	FS	Motheo	Mangaung	R 1,000,000	R 975,306	27
Labour Based Construction Programme	Section E Waterborne Sewer Section E Water Connect	FS	Motheo	Mangaung	R 4,730,116	R 5,020,467	18
Labour Based Construction Programme	Magegenene, Madola, Molatedi, Mahlatsi, Bataung	FS	Motheo	Mangaung	R 1,059,014	R 911,723	34
Labour Based Construction Programme	Water network in Seroalo	FS	Motheo	Mangaung	R 800,000	R 675,228	20
Vuk'uphile	Waterborne(W0627F)	FS	Motheo	Mangaung	R 12,774,695	R 5,516,250	143
Labour Based Construction Programme	Bloemside 4 Waterborne Sewer Bloemsi	FS	Motheo	Mangaung	R 7,266,366	R 6,988,217	50
Labour Based Construction Programme	Bloemside 5 Waterborne Sewer Bloemside 5 Water Con	FS	Motheo	Mangaung	R 6,387,025	R 5,995,433	52
Labour Based Construction Programme	Bot Rd 873 SW, Bot Rd 1030-2 Tar, Road WG 1 SW	FS	Motheo	Mangaung	R 3,232,400	R 2,984,721	18
Labour Based Construction Programme	Bultfontein 2 Waterborne sewer Bultfo	FS	Motheo	Mangaung	R 4,301,627	R 2,192,771	43
Labour Based Construction Programme	Bultfontein 3 Waterborne sewer Bultfo	FS	Motheo	Mangaung	R 4,922,769	R 2,529,314	34
Labour Based Construction Programme	Bultfontein 3&5 Water Connection	FS	Motheo	Mangaung	R 2,624,417	R 2,374,681	27
Labour Based Construction Programme	Dilape, Magothi, Morakile	FS	Motheo	Mangaung	R 767,824	R 868,384	28
Labour Based Construction Programme	Flechter Waterborne Sewer Fletcher Water Connection	FS	Motheo	Mangaung	R 6,550,376	R 3,028,940	20
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 2,151,580	R 2,044,614	45
Labour Based Construction Programme	JB Mafora Waterborne sewer JB Mafora	FS	Motheo	Mangaung	R 7,930,490	R 6,070,874	62
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,539,333	R 1,574,373	38
Labour Based Construction Programme	Man Rd 787, Man Rd 973, Man Rd 842, Man Rd 786	FS	Motheo	Mangaung	R 2,151,580	R 2,540,859	66
Labour Based Construction Programme	Meriting Full Waterborne (406) Bloemsi	FS	Motheo	Mangaung	R 7,538,983	R 1,719,359	33
Labour Based Construction Programme	Mokoloko, Makhaola, Mantsopamakhetha, Mathakhoe,	FS	Motheo	Mangaung	R 2,150,640	R 2,237,852	74
Labour Based Construction Programme	Road DG1 Tar	FS	Motheo	Mangaung	R 2,879,868	R 3,049,601	23
Labour Based Construction Programme	Road B3 SW	FS	Motheo	Mangaung	R 3,865,426	R 3,728,297	30
Labour Based Construction Programme	Vulamasango street	FS	Motheo	Mangaung	R 1,139,279	R 1,272,628	43
Labour Based Construction Programme	Tha Rd 2605, Tha Rd 469 Tar, Tha Rd 469 SW, TN 18	FS	Motheo	Mangaung	R 7,899,652	R 8,694,415	28
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,059,014	R 799,413	32
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,754,037	R 1,578,693	33
Vuk'uphile	Waterborne(W0627C)	FS	Motheo	Mangaung	R 11,514,760	R 8,756,223	166
Labour Based Construction Programme	Flechter Waterborne Sewer Fletcher Water Connection	FS	Motheo	Mangaung	R 4,172,854	R 3,069,165	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		3			R 14,437,411.53	R 12,240,931.10	170
	Phomolong Phase 7 Network	FS	Lejweleputswa	Matjhabeng	R 2,953,509	R 2,864,904	20
	Phomolong Phase 3 Network and Structures	FS	Lejweleputswa	Matjhabeng	R 5,471,443	R 3,964,814	53
	Meloding Bucket Eradication Phase 6	FS	Lejweleputswa	Matjhabeng	R 6,012,460	R 5,411,214	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		8			R 18,794,958.00	R 17,788,407.63	272
EPWP	Servicing of Sites in Mkhuhlu	MP	Ehlanzeni	Bushbuckridge	R 2,729,685	R 2,698,424	30
	Provision of Elevated Tank Justicia B	MP	Ehlanzeni	Bushbuckridge	R 1,000,000	R 1,000,000	10
EPWP	Mkhuhlu to Mahonamini Road	MP	Ehlanzeni	Bushbuckridge	R 3,885,082	R 3,729,730	28
EPWP	Mkhuhlu Stadium	MP	Ehlanzeni	Bushbuckridge	R 1,308,858	R 962,509	19
	Mazakhele Water Reticulation	MP	Ehlanzeni	Bushbuckridge	R 1,372,247	R 1,312,247	40
	Mashonamini Water Reticulation	MP	Ehlanzeni	Bushbuckridge	R 3,005,250	R 2,729,730	44
EPWP	Kasteel Dwarssloop VIP's	MP	Ehlanzeni	Bushbuckridge	R 2,262,076	R 2,124,008	76
	Hoxani - Goramani Roads and Storm water	MP	Ehlanzeni	Bushbuckridge	R 3,231,760	R 3,231,760	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		5			R 7,408,369.34	R 2,476,265.66	78
	Water Reticulation to Seabe	MP	Nkangala	Dr JS Moroka	R 1,500,000	R 554,099	15
EPWP	Water reticulation at Ga Maria Lefiso & Lefisoane	MP	Nkangala	Dr JS Moroka	R 1,222,792	R 60,000	10
EPWP	Provision of VIP toilets in Digwale	MP	Nkangala	Dr JS Moroka	R 1,680,694	R 387,167	15
EPWP	Construction of VIP toilets in Loding	MP	Nkangala	Dr JS Moroka	R 671,550	R 325,000	31
EPWP	Bulk Water Supply from Greenside to Seabe Marapyan	MP	Nkangala	Dr JS Moroka	R 2,333,333	R 1,150,000	7

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Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		5			R 3,557,587.67	R 3,252,609.76	53
	Replace Mopani Sub Circuit Breakers	MP	Nkangala	Emalahleni MP	R 1,145,000	R 1,102,311	28
	Replace Ferrobank Sub Circuit Breaker	MP	Nkangala	Emalahleni MP	R 1,140,000	R 924,449	5
	Rehabilitation of Roads in Kwa Guqa	MP	Nkangala	Emalahleni MP	R 205,915	R 159,177	5
	Planting of grass and construction of amblusion	MP	Nkangala	Emalahleni MP	R 66,673	R 66,673	9
	Construction of Outfall Sewer Line Emsagweni	MP	Nkangala	Emalahleni MP	R 1,000,000	R 1,000,000	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		11			R 12,699,677.00	R 8,923,665.93	265
EPWP	Lebohang Bulk water supply	MP	Gert Sibande	Govan Mbeki	R 2,000,000	R 1,249,676	14
EPWP	Kinross Public Lighting	MP	Gert Sibande	Govan Mbeki	R 504,420	R 446,330	19
EPWP	Kinross water borne toilets	MP	Gert Sibande	Govan Mbeki	R 1,269,491	R 1,002,807	20
EPWP	GMM public lighting - Emzinoni	MP	Gert Sibande	Govan Mbeki	R 504,520	R 446,330	19
EPWP	Emzinoni Waterborne Toilets (Bucket eradication)	MP	Gert Sibande	Govan Mbeki	R 1,547,405	R 700,272	20
EPWP	Embalenhle Public Lighting	MP	Gert Sibande	Govan Mbeki	R 504,520	R 446,330	19
EPWP	Embalenhle metered connections	MP	Gert Sibande	Govan Mbeki	R 2,500,000	R 1,672,044	21
EPWP	Bethal/Emzinoni Rehabilitation of Roads	MP	Gert Sibande	Govan Mbeki	R 411,677	R 375,440	31
EPWP	Public Lighting GMM	MP	Gert Sibande	Govan Mbeki	R 575,153	R 446,331	40
	Kinross Waterborne Toilet	MP	Gert Sibande	Govan Mbeki	R 1,269,491	R 1,166,322	42
	eMzinoni Extension 5 & 6 Waterborne Toilets	MP	Gert Sibande	Govan Mbeki	R 1,613,000	R 971,784	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		26			R 83,543,050.65	R 63,291,602.52	1217
EPWP Provincial	BackdoorTax and bus route phase 2	MP	Ehlanzeni	Mbombela	R 5,000,000	R 1,193,869	8
	Construction of Bus Route in Dwaleni (Phase 3)	MP	Ehlanzeni	Mbombela	R 3,460,994	R 3,452,260	25
EPWP	Construction of Clau-Clau Bridge	MP	Ehlanzeni	Mbombela	R 2,147,000	R 460,830	40
	Daantjie Goboza Water Supply	MP	Ehlanzeni	Mbombela	R 1,335,691	R 1,335,654	51
	Entokozweni - Kanyamazane: Extension of Water Net	MP	Ehlanzeni	Mbombela	R 845,625	R 1,009,244	30
	Lukhele Bulk Connection, Reservoir and Water Netwo	MP	Ehlanzeni	Mbombela	R 726,293	R 539,589	145
	Majika West Reticulation	MP	Ehlanzeni	Mbombela	R 9,122,838	R 9,117,405	78
EPWP	Msogwaba Bus Route	MP	Ehlanzeni	Mbombela	R 4,000,000	R 4,505,500	36
	Nsikazi North - Basic Water Network	MP	Ehlanzeni	Mbombela	R 4,927,880	R 2,944,736	64
	Shabalala Water Reticulation	MP	Ehlanzeni	Mbombela	R 239,230	R 239,230	40
	Tekwane North Bus Route P1	MP	Ehlanzeni	Mbombela	R 4,961,230	R 4,936,528	66
	Backdoor taxi & Bus Route P2	MP	Ehlanzeni	Mbombela	R 5,000,000	R 2,946,747	15
	Vehicular and Pedestrian Crossing in Nsikazi	MP	Ehlanzeni	Mbombela	R 2,000,000	R 1,465,874	14
EPWP Provincial	Vihicular Crossing Structure in Nsikazi North	MP	Ehlanzeni	Mbombela	R 1,710,000	R 1,369,759	16
EPWP Provincial	Construction of Bus Route in Dwaleni	MP	Ehlanzeni	Mbombela	R 4,460,994	R 2,207,789	23
EPWP Provincial	Daantjie-Goboza Water Supply	MP	Ehlanzeni	Mbombela	R 2,587,720	R 2,587,684	51
EPWP Provincial	Daantjie Msogwaba High Level System	MP	Ehlanzeni	Mbombela	R 2,200,000	R 1,431,025	60
EPWP Provincial	Entokozweni-Kanyamazane extension of Water Netwo	MP	Ehlanzeni	Mbombela	R 2,235,404	R 2,163,125	30
EPWP Provincial	Lukhele Bulk Water Connection,Reservoir & Water Ne	MP	Ehlanzeni	Mbombela	R 1,995,000	R 1,995,000	145
EPWP Provincial	Majika West Water Reticulation	MP	Ehlanzeni	Mbombela	R 2,909,267	R 2,903,833	78
EPWP Provincial	Roads & Storm water Infrastructure in Shabalala: Mou	MP	Ehlanzeni	Mbombela	R 3,500,000	R 1,280,131	22
EPWP Provincial	Shabalala Water Reticulation	MP	Ehlanzeni	Mbombela	R 2,684,211	R 2,636,110	40
EPWP Provincial	Zola- Matsulu Extension of Water Networks	MP	Ehlanzeni	Mbombela	R 2,160,000	R 1,260,619	25
EPWP Provincial	ZB-Kanyamazane(X5) Water Supply	MP	Ehlanzeni	Mbombela	R 2,257,200	R 1,834,015	40
EPWP Provincial	Tekwane North Bus Route-Phase 1	MP	Ehlanzeni	Mbombela	R 5,789,474	R 2,820,448	28
	Upgrading of Numbi Water Supply	MP	Ehlanzeni	Mbombela	R 5,287,000	R 4,654,600	47

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Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 5,659,400.00	R 3,829,390.00	193
	Water and Sewerage ext 11	MP	Ehlanzeni	Umjindi	R 3,329,400	R 2,485,048	154
	Link road ext 11 & 12 P2	MP	Ehlanzeni	Umjindi	R 2,330,000	R 1,344,342	39

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Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		3			R 9,024,667.00	R 5,151,967.00	352
Labour Intensive Programme	Upgrading of Bapedi Road	GP	Sedibeng	Emfuleni	R 6,080,000	R 3,152,596	170
Labour Intensive Programme	Bophelong Ext 17 Stormwater	GP	Sedibeng	Emfuleni	R 998,000	R 405,948	34
Labour Intensive Programme	Bophelong Ext 11 & 12 Stormwater	GP	Sedibeng	Emfuleni	R 1,946,667	R 1,593,423	148

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Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
West Rand		3			R 4,248,114.00	R 4,248,114.00	161
Labour Intensive Programme	Upgrading of Westonria Sports Complex	GP	West Rand	Westonaria	R 1,796,322	R 1,796,322	61
Labour Intensive Programme	New Simunye Cemetery	GP	West Rand	Westonaria	R 1,897,003	R 1,897,003	78
Labour Intensive Programme	Development of a New park in Simunye Phase 2	GP	West Rand	Westonaria	R 554,789	R 554,789	22

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Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		3			R 26,872,549.12	R 10,050,228.67	74
EPWP	Senwamokgope paving & drainage roads phase 2	LP	Mopani	Greater Letaba	R 10,894,512	R 4,944,130	23
EPWP	Municipal new library	LP	Mopani	Greater Letaba	R 932,701	R 697,785	24
EPWP	Kgapane paving & drainage phase 2	LP	Mopani	Greater Letaba	R 15,045,336	R 4,408,313	27

Expanded Public Works Programme (EPWP) 4th Quarter 2007/08
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Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		2			R 227,157.00	R 55,654.00	32
EPWP Provincial	Kgobabodimo 2 Upgrading	LP	Waterberg	Lephalale	R 100,339	R 22,739	16
EPWP Provincial	Kgobabodimo 1 Upgrading	LP	Waterberg	Lephalale	R 126,818	R 32,915	16

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Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		1			R 1,750,000.00	R 789,104.23	90
	Kutama Sinthumule Regravelling of Streets	LP	Vhembe	Makhado	R 1,750,000	R 789,104	90

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Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		5			R 27,250,000.00	R 21,553,327.80	89
	Sekgakgapeng upgrading of Internal Streets and SD	LP	Waterberg	Mogalakwena	R 2,500,000	R 1,939,301	10
	Mokopane Hawkers Shelter	LP	Waterberg	Mogalakwena	R 2,500,000	R 1,647,635	10
	Maruleng Water Project	LP	Waterberg	Mogalakwena	R 3,000,000	R 2,902,821	13
	Mahwelereng Roads and Storm Water	LP	Waterberg	Mogalakwena	R 17,000,000	R 13,194,042	41
	Harm Water Project	LP	Waterberg	Mogalakwena	R 2,250,000	R 1,869,530	15

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Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		28			R 88,149,484.70	R 71,750,862.21	1371
	Molepo Regional Water Supply Scheme	LP	Capricorn	Polokwane	R 5,500,000	R 5,520,153	26
	Boyne RWS	LP	Capricorn	Polokwane	R 4,500,000	R 4,327,943	19
	Chuene-Maja RWS	LP	Capricorn	Polokwane	R 3,366,667	R 2,519,494	31
	Ga-Masanya WS & Reticulation	LP	Capricorn	Polokwane	R 450,000	R 421,803	32
	Ga-Phiri Water Reticulation	LP	Capricorn	Polokwane	R 500,000	R 500,000	19
	Hlahla and Mokibelo Water Reticulation Phase 3	LP	Capricorn	Polokwane	R 1,000,000	R 1,000,000	43
	Houtrivier RWS	LP	Capricorn	Polokwane	R 4,500,000	R 2,473,826	34
	Kgatla WS and Reticulation	LP	Capricorn	Polokwane	R 550,000	R 457,874	30
	Koppermyn Water Supply	LP	Capricorn	Polokwane	R 750,000	R 700,000	29
	Laastehoop RWS	LP	Capricorn	Polokwane	R 2,500,000	R 2,466,555	28
	Mankgaile Water Supply	LP	Capricorn	Polokwane	R 1,500,000	R 1,400,000	20
	Mankweng Cluster LI Roads Construction	LP	Capricorn	Polokwane	R 1,700,000	R 1,700,000	67
	Badimong Regional Water Scheme	LP	Capricorn	Polokwane	R 5,000,000	R 5,396,169	130
	Metlorong WS and Reticulation	LP	Capricorn	Polokwane	R 550,000	R 500,000	32
	Upgrade of Polokwane Bus Terminus - Phase 2	LP	Capricorn	Polokwane	R 3,000,000	R 3,000,000	83
	Moletjie Cluster Seal of Gravel Road	LP	Capricorn	Polokwane	R 1,500,000	R 1,500,000	130
	Moletjie East RWS	LP	Capricorn	Polokwane	R 5,000,000	R 4,021,254	99
	Moletjie North RWS	LP	Capricorn	Polokwane	R 2,500,000	R 2,264,359	42
	Moletjie South Ground WS	LP	Capricorn	Polokwane	R 2,600,000	R 2,574,203	29
	Mothapo RWS	LP	Capricorn	Polokwane	R 5,000,000	R 4,453,126	56
	Newlands Access Road	LP	Capricorn	Polokwane	R 740,000	R 530,199	46
	Nobody to Mothapo Access Road	LP	Capricorn	Polokwane	R 2,070,011	R 1,797,767	55
	Olifant-Sand RWS - Thokgwaneng	LP	Capricorn	Polokwane	R 872,807	R 654,805	6
	Perskebult Water Reticulation	LP	Capricorn	Polokwane	R 3,000,000	R 3,000,000	46
	Polokwane Taxi Holding Area	LP	Capricorn	Polokwane	R 3,000,000	R 3,000,000	32
	Sebayeng/Dikgale RWS	LP	Capricorn	Polokwane	R 6,000,000	R 3,874,876	20
	Segwasi RWS	LP	Capricorn	Polokwane	R 5,500,000	R 3,911,913	27
	Mankweng RWS	LP	Capricorn	Polokwane	R 15,000,000	R 7,784,542	160

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
UMgungundlovu		13			R 64,657,189.08	R 44,002,999.00	1838
	Water rehabilitation	KN	UMgungundlovu	The uMsunduzi	R 1,900,000	R 1,200,629	35
	Edendale Proper New Mains	KN	UMgungundlovu	The uMsunduzi	R 1,216,000	R 1,302,480	55
	Basic water Edendale / Vulindlela	KN	UMgungundlovu	The uMsunduzi	R 1,735,441	R 1,973,553	156
	Vulindlela VIP Sanitation Phase 2 -11.10	KN	UMgungundlovu	The uMsunduzi	R 23,914,338	R 14,178,349	1056
	Stand Pipe Wastage	KN	UMgungundlovu	The uMsunduzi	R 1,308,480	R 618,380	36
	Sewer Rehabilitation Project	KN	UMgungundlovu	The uMsunduzi	R 1,218,197	R 2,158,326	109
	Rehabilitation of Road D1132	KN	UMgungundlovu	The uMsunduzi	R 1,956,702	R 784,469	12
	Moses Mabhida Community Centre	KN	UMgungundlovu	The uMsunduzi	R 2,361,101	R 2,951,376	25
	Midblock Water and Sewer Eradication	KN	UMgungundlovu	The uMsunduzi	R 8,897,845	R 3,113,011	55
	Freedom square phase 2 07/08	KN	UMgungundlovu	The uMsunduzi	R 4,520,086	R 4,520,086	154
	Freedom Square Phase 1 07/08	KN	UMgungundlovu	The uMsunduzi	R 190,439	R 190,439	35
	Edendale Unit P Emantshaheni Roads & Stormwater	KN	UMgungundlovu	The uMsunduzi	R 4,621,160	R 3,935,501	23
	Edendale Unit H Roads and Stormwater	KN	UMgungundlovu	The uMsunduzi	R 10,817,400	R 7,076,400	87

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Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Southern		23			R 110,827,548.81	R 86,019,276.32	1324
MIG	Kanana Extension 13: Construction of Main Outfall se	NW	Southern	City of Matlosana	R 3,116,832	R 2,511,022	132
	Jouberton Ext 20 - Building of Toilets (991 toilet	NW	Southern	City of Matlosana	R 6,976,640	R 5,401,179	57
MIG	Jouberton Ext 20 sewer network	NW	Southern	City of Matlosana	R 4,632,725	R 4,085,021	28
	Jouberton Ext 21 - Building of Toilets (820 toile	NW	Southern	City of Matlosana	R 5,772,800	R 4,799,699	148
MIG	Jouberton Ext 22 - Construction of Internal sewer retic	NW	Southern	City of Matlosana	R 2,677,200	R 2,553,495	22
	Jouberton Ext 23 - Building of Toilets	NW	Southern	City of Matlosana	R 7,223,040	R 6,741,631	233
MIG	Jouberton Extension 19 Construction of Internal Sewer	NW	Southern	City of Matlosana	R 3,465,346	R 2,982,369	34
MIG	Jouberton Extension 23 Sewer Network	NW	Southern	City of Matlosana	R 6,061,258	R 5,401,434	35
	Kanana Ext 10	NW	Southern	City of Matlosana	R 4,547,840	R 5,213,065	91
	Kanana Ext 13 Building of toilets	NW	Southern	City of Matlosana	R 20,317,440	R 14,404,785	86
	Jouberton Ext 19 Building of Toilets	NW	Southern	City of Matlosana	R 6,695,040	R 4,305,764	77
	Kanana Ext 9 Building of toilets	NW	Southern	City of Matlosana	R 6,445,680	R 3,045,523	34
MIG	Water Supply to rural school and Clinics	NW	Southern	City of Matlosana	R 235,750	R 168,084	25
MIG	Khuma Ext 1 sewer network	NW	Southern	City of Matlosana	R 193,780	R 50,278	15
	Khuma Ext 6 - Building of toilets	NW	Southern	City of Matlosana	R 9,404,315	R 7,502,094	26
MIG	Khuma Ext 6 Sewer network	NW	Southern	City of Matlosana	R 3,050,925	R 3,050,925	32
	Khuma Extension 1 Sewer Network	NW	Southern	City of Matlosana	R 96,890	R 50,278	15
MIG	Tigane Ext 5 water supply up to RDP level phase 1	NW	Southern	City of Matlosana	R 725,690	R 547,586	9
MIG	Tigane Ext 6 sewer network	NW	Southern	City of Matlosana	R 4,445,760	R 4,409,589	37
	Tigane Extension 6 Sewer Network	NW	Southern	City of Matlosana	R 4,445,760	R 4,409,589	37
MIG	Tigane Extension 6 Water Supply Network	NW	Southern	City of Matlosana	R 7,709,214	R 1,706,761	10
MIG	Water supply to rural school and clinics	NW	Southern	City of Matlosana	R 250,000	R 168,084	9
	Kanana Ext 13 Outfall and Internal Sewer Network	NW	Southern	City of Matlosana	R 2,337,624	R 2,511,022	132

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Southern		18			R 96,222,224.44	R 41,184,364.68	397
	Wastewater Treatment Plant in Kokosi	NW	Southern	Merafong City	R 34,000,000	R 8,381,663	44
	Informal Sanitation Farm Areas (Phase 2)	NW	Southern	Merafong City	R 4,385,965	R 4,385,965	30
	Kokosi Ext 99(Phase 3) Eradication of Buckets	NW	Southern	Merafong City	R 753,846	R 857,750	27
	Kokosi taxi facilities	NW	Southern	Merafong City	R 500,000	R 371,582	11
MIG	Kokosi x 5, Eradication of buckets	NW	Southern	Merafong City	R 7,349,860	R 3,968,815	37
	Sidewalks: Khutsong/Kokosi/Wedela	NW	Southern	Merafong City	R 71,700	R 58,724	3
	Taxi Bus Shelters	NW	Southern	Merafong City	R 406,348	R 380,488	6
	Kokosi taxi route (Phase 3)	NW	Southern	Merafong City	R 1,500,000	R 1,500,000	23
MIG	Upgrading of roads in merafong phase 2	NW	Southern	Merafong City	R 801,660	R 743,078	11
MIG	West Rand: Merafong LM: Kokosi x 99: Eradication of	NW	Southern	Merafong City	R 2,709,000	R 2,709,000	37
MIG	West Rand DM: Merafong LM: Kokosi taxi facilities	NW	Southern	Merafong City	R 500,000	R 371,582	11
MIG	West Rand DM: Merafong LM: Kokosi taxi route (Pha	NW	Southern	Merafong City	R 1,500,000	R 1,500,000	23
MIG	West Rand DM: Merafong LM: Kokosi Waste Water tr	NW	Southern	Merafong City	R 34,000,000	R 8,381,663	44
MIG	West Rand DM: Merafong LM: Merafong: Taxi bus-sh	NW	Southern	Merafong City	R 406,348	R 380,488	6
MIG	West Rand DM: Merafong LM: Wedela roads and stor	NW	Southern	Merafong City	R 1,500,000	R 1,414,650	27
MIG	West Rand DM: Merafong LM: Wedela: Multi purpose	NW	Southern	Merafong City	R 649,872	R 649,872	16
MIG	West Rand: Merafong LM: Informal Sanitation Farm A	NW	Southern	Merafong City	R 4,385,965	R 4,385,965	30
	Upgrading of Roads in Merafong Phase 2	NW	Southern	Merafong City	R 801,660	R 743,078	11

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Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		4			R 7,665,176.00	R 7,665,176.00	231
	Ramokokastad Sports Park	NW	Bojanala	Moses Kotane	R 2,500,000	R 2,500,000	61
	Ramokokastad Bulk Water Supply	NW	Bojanala	Moses Kotane	R 1,200,000	R 1,200,000	62
	Construction of Khayakhulu Internal Roads	NW	Bojanala	Moses Kotane	R 800,000	R 800,000	50
	Construction of Bulk Water Supply and Reticulation	NW	Bojanala	Moses Kotane	R 3,165,176	R 3,165,176	58

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		42			R 110,517,632.93	R 83,768,648.31	3120
MIG	Mabitse bus route - Gravel roads and stormwater	NW	Bojanala	Rustenburg	R 3,500,000	R 3,206,114	35
	Bethanie Modikwe and Berseba Water reticulation	NW	Bojanala	Rustenburg	R 2,000,000	R 2,000,000	80
	Monnakato Bus Route	NW	Bojanala	Rustenburg	R 2,040,000	R 1,760,828	49
Vuk'uphile	Mohakato Civil ContractorsCC(phase3) Meriting ward	NW	Bojanala	Rustenburg	R 573,250	R 65,737	8
MIG	Modikwe Bus Route- Gravel Roads and Stormwater Dr	NW	Bojanala	Rustenburg	R 3,000,000	R 2,533,994	23
	Modikwe bus route	NW	Bojanala	Rustenburg	R 2,500,000	R 2,533,992	23
MIG	Meriting ward 17 internal roads and stormwater draina	NW	Bojanala	Rustenburg	R 5,500,000	R 4,337,857	96
MIG	Meriting ward 17 / internal gravel roads and stormwate	NW	Bojanala	Rustenburg	R 2,500,000	R 2,500,000	77
	Mathopestad upgrading of access road	NW	Bojanala	Rustenburg	R 5,250,000	R 5,250,000	69
Vuk'uphile	Monnakato Ext 4: Water Rticulation (Morole Tsoga)	NW	Bojanala	Rustenburg	R 2,950,000	R 1,495,154	26
Vuk'uphile	Mantswaneng Civil and Projects(Phase 3)Boitekong	NW	Bojanala	Rustenburg	R 578,308	R 123,159	10
Vuk'uphile	Monnakato Ext 4: Water Rticulation (Rito Ntamu)	NW	Bojanala	Rustenburg	R 2,950,000	R 923,814	24
	Mabitse bus route	NW	Bojanala	Rustenburg	R 3,300,000	R 3,206,114	35
MIG	Construction of sewer in Lethabong	NW	Bojanala	Rustenburg	R 2,800,000	R 2,800,000	35
	Construction of sewer in Lethabong	NW	Bojanala	Rustenburg	R 2,800,000	R 2,800,000	35
MIG	Boitekong ward 19 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 3,500,000	R 3,240,222	242
MIG	Boitekong ward 19 - Internal gravel roads and stormwa	NW	Bojanala	Rustenburg	R 1,799,000	R 1,798,999	242
MIG	Boitekong ward 18 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 5,500,000	R 5,500,000	927
MIG	Boitekong ward 18 - internal gravel roads and stormwa	NW	Bojanala	Rustenburg	R 2,500,000	R 2,500,000	242
MIG	Bethanie Modikwe and Berseba-water reticulation and	NW	Bojanala	Rustenburg	R 2,000,000	R 2,000,000	80
MIG	Mathopestad - Upgrading of access road	NW	Bojanala	Rustenburg	R 5,250,000	R 5,250,000	69
Vuk'uphile	RTN Civil and Building ConstructionCC(phase3) War	NW	Bojanala	Rustenburg	R 571,667	R 139,782	8
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Tevhekate	NW	Bojanala	Rustenburg	R 3,300,000	R 1,090,228	33
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Simleb)	NW	Bojanala	Rustenburg	R 3,300,000	R 1,144,954	21
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Mrenza)	NW	Bojanala	Rustenburg	R 3,300,000	R 1,190,406	22
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Balehe)	NW	Bojanala	Rustenburg	R 3,300,000	R 1,168,036	19
Vuk'uphile	Ward 24: Water Reticulation (Sefetola)	NW	Bojanala	Rustenburg	R 3,400,000	R 1,309,447	30
Vuk'uphile	Ward 24: Water Reticulation (Moipoledi)	NW	Bojanala	Rustenburg	R 3,400,000	R 1,513,715	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		42			R 110,517,632.93	R 83,768,648.31	3120
Vuk'uphile	Ward 23: Chachalaza Water Reticulation (Nice Man)	NW	Bojanala	Rustenburg	R 963,815	R 1,585,552	35
MIG	Tlhabane upper 5ml balancing reservoir	NW	Bojanala	Rustenburg	R 4,000,000	R 4,000,000	79
MIG	Monnakato Bus Route - Road Construction and storm	NW	Bojanala	Rustenburg	R 2,040,000	R 1,760,828	49
Vuk'uphile	Tebogo Modimo Construction CC(phase3) Meriting 18	NW	Bojanala	Rustenburg	R 591,728	R 54,646	11
Vuk'uphile	Ward 29: Rankelenyane Water Reticulation (Xono)	NW	Bojanala	Rustenburg	R 3,300,000	R 1,144,373	17
MIG	Rankelenyane - Water Reticulation and House Connect	NW	Bojanala	Rustenburg	R 1,820,000	R 1,820,000	83
	Rankelenyane - Water Reticulation	NW	Bojanala	Rustenburg	R 1,820,000	R 1,820,000	83
Vuk'uphile	Phatsima Ext 2: Water Reticulation (Kopanong)	NW	Bojanala	Rustenburg	R 1,970,000	R 1,030,089	20
Vuk'uphile	Phatsima Ext 2: Water Reticulation (KET)	NW	Bojanala	Rustenburg	R 1,970,000	R 1,379,068	20
Vuk'uphile	Oaitse Civil constructionCC(phase3) Boitekong Ward	NW	Bojanala	Rustenburg	R 578,308	R 179,911	10
Vuk'uphile	Niceman Construction CC(Phase 3) Boitekong Ward 2	NW	Bojanala	Rustenburg	R 578,308	R 133,035	10
Vuk'uphile	Mooketsi Contractors CC(phase 3) Boitekong Ward 19	NW	Bojanala	Rustenburg	R 573,250	R 136,873	11
Vuk'uphile	Monnakato Ext 4: Water Reticulation (Thuto Buswana)	NW	Bojanala	Rustenburg	R 2,950,000	R 1,341,721	23
	Tlhabane upper 5ml balancing reservoir	NW	Bojanala	Rustenburg	R 4,000,000	R 4,000,000	79

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Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		19			R 1,610,000.00	R 1,460,182.98	193
	Hardening of Parking Area (South Side) at Gateway to	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 28,000	3
	Clean and Green campaign Lotus River	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 85,000	8
	Community Park - Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 74,000	5
	Community Parks - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,000	5
	Community Parks-Guguletu	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	4
	Construction of Niches: Kuils River Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	8
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 147,000	40
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 199,000	20
	Clean & Green Campaign: Capri Village & Ocean Vie	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 73,000	5
	Fencing of Park: Rifle Range Road, Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 48,000	6
	Upgrading of Athlone Regional Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 47,887	4
	Replace Fence: Gugulethu Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,858	3
Maintenance of Table View Beach Front	Table View Beach Front	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 60,000	4
	Tarring of 2x pathways & 3x Braai spots in park: 5th A	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
	Upgrade ablution facilities Bontheuvel	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	5
	Upgrade ablution Facilities: Jakkalsvlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	6
	Upgrade Ablution Facilities: Langa Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,800	40
	Upgrade Ablution Facilities: Langa Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	4
Capacity Building & Environmental Educat	FBEP Skills Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 108,638	8

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Government Sector : Environmental & Culture

Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		4			R 3,200,000.00	R 1,434,070.00	371
Sustainable Land Based (Land Care)	Zendelengspost	MP	Gert Sibande	Mkhondo	R 1,000,000	R 596,879	140
Sustainable Land Based (Land Care)	Zamokwakho	MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 245,349	100
Sustainable Land Based (Land Care)	Inhlasiyothando	MP	Gert Sibande	Govan Mbeki	R 200,000	R 65,335	6
Sustainable Land Based (Land Care)	Hlalahle Daggakraal	MP	Gert Sibande	Pixley Ka Seme	R 1,000,000	R 526,507	125

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Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		1			R 2,090,100.00	R 984,657.42	102
Sustainable Land Based (Land Care)	Mmaphake LandCare Project	MP	Nkangala	Dr JS Moroka	R 2,090,100	R 984,657	102

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Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 tp 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		21			R 97,321,696.00	R 65,539,275.99	1749
People and Parks	Eikenhof Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 900,000	R 899,000	19
People and Parks	JCP: PMU (CAPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 2,550,000	R 341,238	14
People and Parks	JCP: EXTERNAL SERVICES (OPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 8,500,000	R 4,209,717	10
People and Parks	Brixton Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 843,000	R 796,000	17
People and Parks	Braamfontein Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 981,000	40
People and Parks	Klipriviersberg Nature Reserve	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,806,000	57
People and Parks	Zondi Hill	GP	Johannesburg Metro	Johannesburg Metro	R 600,000	R 608,000	25
	Grass cutting and other operation activities.	GP	Johannesburg Metro	Johannesburg Metro	R 7,000,000	R 7,000,000	588
People and Parks	Eldorado	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 1,000,000	25
	Cleaning Project at Metro Centre and Metro Link	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 20,400	17
People and Parks	Avalon Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 998,000	22
People and Parks	JCP"PMU (Capex)	GP	Johannesburg Metro	Johannesburg Metro	R 27,953,696	R 16,269,558	373
People and Parks	Ormonde View & Central Parkway Park	GP	Johannesburg Metro	Johannesburg Metro	R 400,000	R 400,000	20
People and Parks	Rose Street Park	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 1,410,000	52
People and Parks	Braam Fishcherville Park	GP	Johannesburg Metro	Johannesburg Metro	R 800,000	R 794,000	29
People and Parks	JCP: ECD (OPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 3,550,000	R 2,326,765	86
People and Parks	JCP: EXTERNAL SERVICES (OPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 14,640,000	R 11,745,976	85
People and Parks	JCP: ZONE 2 - 4 (OPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 11,800,000	R 5,743,826	137
People and Parks	JCP: CEMETERIES (OPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 7,750,000	R 5,710,096	59
People and Parks	JCP: STREET TREES (OPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 1,463,000	R 480,700	39
People and Parks	Cambell Street Park	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 999,000	35

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Government Sector : Social

Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2007 to 31 March 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		5			R 10,591,200.00	R 5,243,300.00	2259
Community based outreach project	Jozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 3,645,600	R 1,128,300	314
Social	Jozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 3,645,600	R 1,900,000	394
Social	Polio and Measles Campaign	GP	Johannesburg Metro	Johannesburg Metro	R 800,000	R 755,000	1050
Social	Health Education in hostels and community education	GP	Johannesburg Metro	Johannesburg Metro	R 400,000	R 400,000	201
Social	Ijozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 2,100,000	R 1,060,000	300