

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Report for the period April to June 2008 (Year 5)

(Containing interim cumulative data for the period: 1 April 2008 to 30 June 2008)

Prepared by the Department of Public Works as at 22 August 2008

To be read in conjunction with the narrative for the period stated above

Annexure A

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: Overall National Consolidated per Sector

National Totals **3737** **R 18246.7 m** **R 6192.3 m** **33,083** **1,996** **180,838** **180,739** **40%** **54%** **1.372%** **R 50** **R 454.8 m**

| Sector | Number of Projects | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008) |
|---|--------------------|--|--|--|---|---|--|---------|---------|----------------------------|--|--|
| Infrastructure Sector (National, Provincial & Local) | 1497 | R 14,516,963,410 | R 5,761,337,447 | 22,981 | 1,363.37 | 128,544 | 128,445 | 39% | 48% | 1.495% | R 66.13 | R 357,073,089 |
| Economic Sector (Provincial & Local) | 44 | R 2,159,224,916 | R 32,959,723 | 74.8 | 6.69 | 823 | 823 | 45% | 34% | 0.608% | R 52.05 | R 892,925 |
| Environment & Culture Sector (National, Provincial & Local) | 373 | R 816,216,761 | R 192,017,988 | 2,264 | 226.33 | 18,633 | 18,633 | 51% | 49% | 2.631% | R 53.90 | R 26,096,116 |
| Social Sector (Provincial & Local) | 1823 | R 754,323,221 | R 205,967,954 | 7,762 | 399.53 | 32,838 | 32,838 | 37% | 81% | 0.192% | R 36.20 | R 70,755,548 |

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are a *ctual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

Annexure B1

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: Overall National Consolidated per Province

National Totals 3737 R 18246.7 m R 6192.3 m 33,083 1,996 180,838 180,739 40% 54% 1.372% R 50 R 454.8 m

| Province | Number of Projects | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008) |
|---------------|--------------------|--|--|--|---|---|--|---------|---------|----------------------------|--|--|
| Eastern Cape | 496 | R 2,368,919,088 | R 1,105,716,071 | 4,896 | 58 | 25,195 | 25,195 | 38% | 58% | 0.934% | R 55.20 | R 63,089,054 |
| Northern Cape | 167 | R 1,078,651,777 | R 353,530,141 | 2,328 | 368 | 9,998 | 9,998 | 54% | 60% | 3.181% | R 46.94 | R 27,083,931 |
| Western Cape | 563 | R 1,841,667,161 | R 757,805,726 | 2,787 | 309 | 20,829 | 20,829 | 49% | 34% | 0.629% | R 73.44 | R 46,257,507 |
| Free State | 386 | R 1,251,607,676 | R 411,324,537 | 1,760 | 44 | 8,811 | 8,811 | 47% | 59% | 0.340% | R 45.77 | R 19,753,361 |
| Mpumalanga | 313 | R 539,532,302 | R 132,700,800 | 1,979 | 17 | 10,888 | 10,888 | 24% | 76% | 0.487% | R 38.53 | R 17,074,565 |
| Gauteng | 521 | R 3,467,465,758 | R 2,316,416,573 | 9,795 | 725 | 36,510 | 36,510 | 50% | 28% | 0.556% | R 52.81 | R 164,679,912 |
| Limpopo | 588 | R 755,199,115 | R 221,801,562 | 1,856 | 254 | 9,081 | 8,982 | 35% | 46% | 0.507% | R 31.37 | R 19,946,963 |
| KwaZulu-Natal | 276 | R 6,622,088,109 | R 740,290,568 | 5,785 | 183 | 50,721 | 50,721 | 29% | 72% | 2.837% | R 63.22 | R 76,126,925 |
| North West | 427 | R 321,597,323 | R 152,697,134 | 1,897 | 37 | 8,805 | 8,805 | 44% | 57% | 0.284% | R 41.39 | R 20,805,460 |

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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

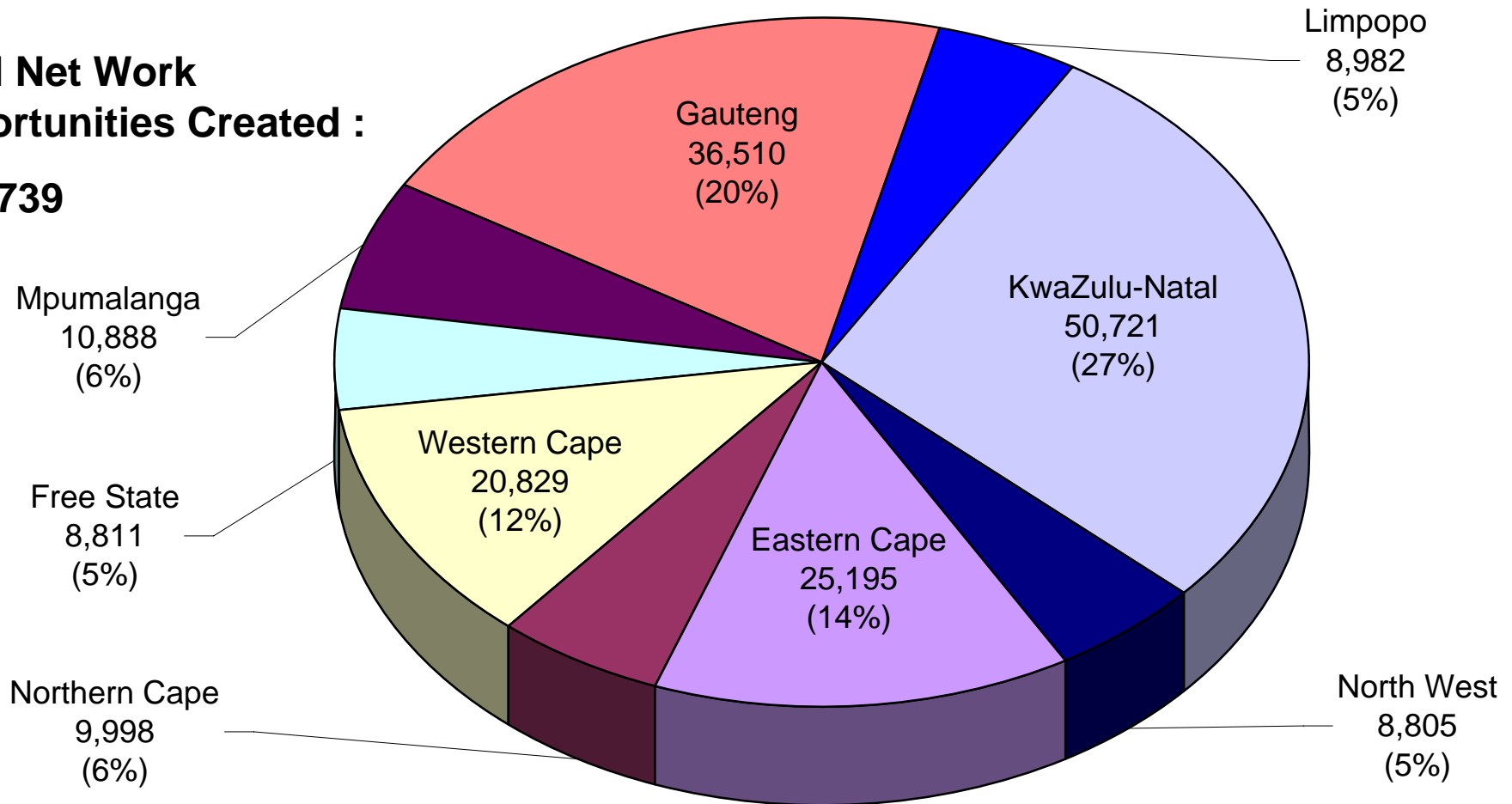
Annexure B2

Expanded Public Works Programme (EPWP)

Report for the period April to June 2008 (Year 5) - (Cumulative: 1 April to 30 June 2008)

Overall National Total : Net Work Opportunities Created per Province

**Total Net Work Opportunities Created :
180,739**



Annexure B3

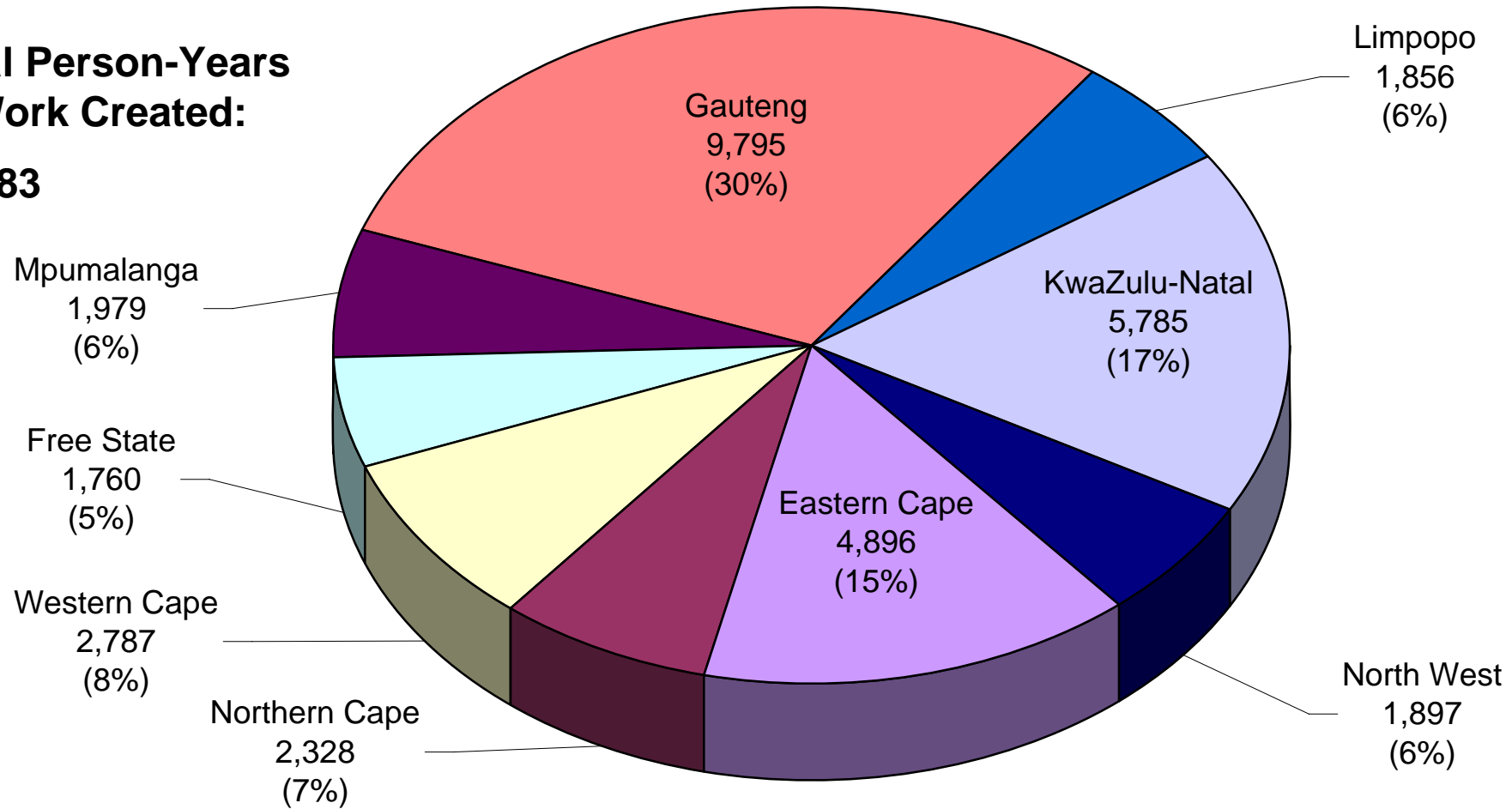
Expanded Public Works Programme (EPWP)

Report for the period April to June 2008 (Year 5) - (Cumulative: 1 April to 30 June 2008)

Overall National Total : Person-Years of Work Created per Province

**Total Person-Years
of Work Created:**

33,083



Annexure B4

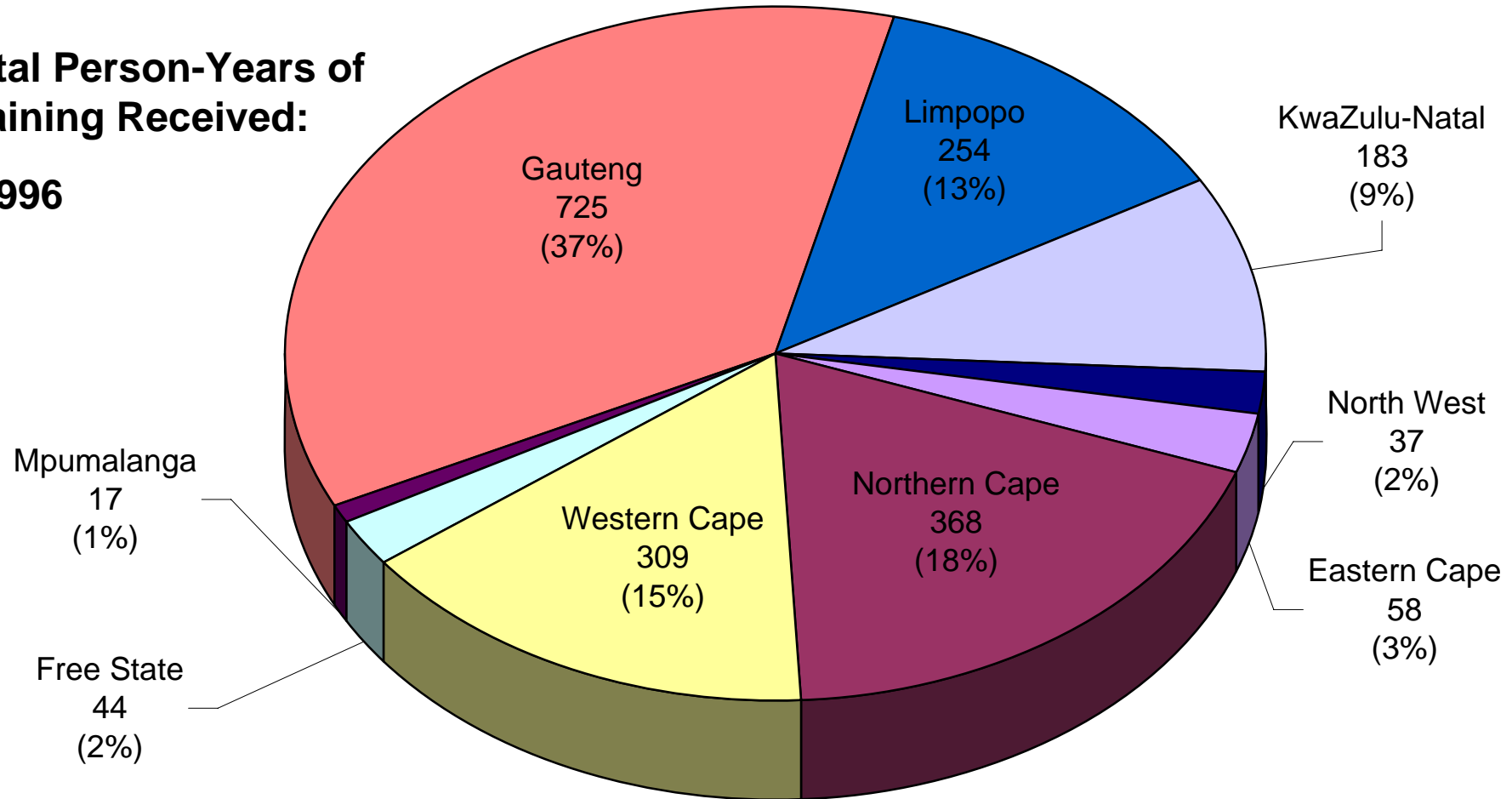
Expanded Public Works Programme (EPWP)

Report for the period April to June 2008 (Year 5) - (Cumulative: 1 April to 30 June 2008)

Overall National Total : Person-Years of Training Received per Province

Total Person-Years of Training Received:

1,996



Annexure C2

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: Provincial Government Departments per provincial department

| Sub Totals | | 2455 | R 10004.6 m | R 2122.9 m | 14,725 | 651 | 86,681 | 86,582 | 31% | 73% | 1.739% | R 43 | R 167.6 m |
|---|--------------------|--|--|--|---|---|--|------------|------------|----------------------------|--|--|-----------|
| Provincial Government | Number of Projects | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008) | |
| Infrastructure Sector | 588 | R 7,048,461,334.90 | R 1,882,471,201.89 | 6,882 | 241 | 53,073 | 52,974 | 27% | 69% | 2.721% | R 63 | R 95,968,786 | |
| EC - Dept. of Roads & Public Works | 146 | R 782,600,697 | R 306,785,173 | 1,417 | 3 | 7,975 | 7,975 | 31% | 44% | 0.677% | R 55.57 | R 22,613,836 | |
| EC - Dept Government, Housing & Traditional Affairs | 4 | R 5,463,377 | R 2,864,581 | 14.52 | 0.52 | 54 | 54 | 41% | 28% | 3.704% | R 50.00 | R 167,000 | |
| EC - Dept. of Health | 63 | R 888,454,964 | R 525,587,043 | 481.64 | 0.54 | 2,050 | 2,050 | 47% | 29% | 0.732% | R 53.67 | R 6,280,088 | |
| EC - Dept. of Economic Affairs | 10 | R 59,307,582 | R 38,722,000 | 43.90 | | 153 | 153 | 59% | 16% | | R 112.32 | R 1,134,207 | |
| NC - Dept. of Transport, Road & Public Works | 17 | R 44,971,057 | R 26,874,274 | 240.10 | 52.21 | 980 | 980 | 55% | 38% | 0.510% | R 55.59 | R 3,125,725 | |
| WC - Provincial Administration Western Cape | 3 | R 4,510,838 | R 4,312,690 | 23.03 | 1.70 | 187 | 187 | 63% | 14% | | R 80.00 | R 423,680 | |
| WC - Dept. of Public Works, Road & Transport | 125 | R 295,908,385 | R 102,292,757 | 380.33 | 8.00 | 4,036 | 4,036 | 28% | 53% | 0.124% | R 74.41 | R 6,006,392 | |
| WC - Dept. of Housing | 14 | R 149,929,647 | R 18,159,374 | 256.10 | 28.85 | 1,481 | 1,481 | 46% | 24% | 0.068% | R 74.00 | R 4,493,623 | |
| FS - Dept. of Public Works, Roads & Transport | 7 | R 414,619,000 | R 166,366,990 | 156.68 | | 686 | 686 | 19% | 65% | | R 50.00 | R 1,801,800 | |
| FS - Dept. Social Development | 2 | R 87,664,441 | R 22,091,070 | 23.72 | | 248 | 248 | 60% | 9% | | R 50.00 | R 272,800 | |
| FS - Dept. of Education | 15 | R 118,501,882 | R 71,752,471 | 57.10 | | 597 | 597 | 75% | 13% | | R 50.00 | R 656,700 | |
| FS - Dept Tourism, Environmental and Economic Affairs | 1 | R 2,600,000 | R 1,200,000 | 4.97 | | 52 | 52 | 35% | 35% | | R 50.00 | R 57,200 | |
| FS - Dept. of Health | 3 | R 135,913,476 | R 34,634,769 | 22.57 | | 236 | 236 | 68% | 17% | | R 50.00 | R 259,600 | |
| MP - Dept. of Transport & Roads | 6 | R 31,715,000 | R 6,361,849 | 229.64 | | 1,989 | 1,989 | 3% | 97% | 0.101% | R 70.00 | R 3,697,260 | |
| GP - Dept. of Provincial Transport, Roads & Works | 21 | R 18,700,797 | R 3,944,615 | 130.70 | 12.91 | 556 | 556 | 92% | 53% | 0.719% | R 46.90 | R 1,375,750 | |
| GP - Dept. of Health | 2 | R 8,077,715 | R 8,077,715 | 1.78 | 0.33 | 286 | 286 | 84% | 39% | | R 60.00 | R 24,540 | |
| LP - Dept. Roads And Transport | 12 | R 41,838,748 | R 7,563,258 | 107.32 | 5.43 | 764 | 665 | 43% | 53% | 0.262% | R 50.00 | R 1,234,200 | |
| KN - Dept. of Public Works | 2 | R 44,463,330 | R 25,598,999 | 5.36 | 0.49 | 56 | 56 | 91% | 14% | 1.786% | R 67.50 | R 85,250 | |
| KN - Dept. of Agriculture | 1 | R 5,061,148 | R 1,452,056 | 0.29 | | 19 | 19 | 89% | 11% | 5.263% | R 75.00 | R 4,950 | |
| KN - Dept. of Education | 56 | R 2,339,939,998 | R 88,131,241 | 82.86 | 8.73 | 998 | 998 | 58% | 26% | 0.902% | R 65.00 | R 1,248,690 | |
| KN - Dept. Of Social Welfare | 1 | R 716,203 | R 327,185 | 0.43 | 0.14 | 16 | 16 | 38% | 6% | | R 65.00 | R 6,370 | |
| KN - Dept. of Health | 42 | R 715,706,623 | R 139,254,394 | 70.64 | 8.40 | 892 | 892 | 54% | 21% | 2.018% | R 67.86 | R 1,103,210 | |
| KN - Dept. of Housing | 2 | R 42,601,603 | R 11,699,312 | 43.45 | 17.92 | 267 | 267 | 15% | 11% | 1.873% | R 50.00 | R 499,700 | |
| KN - Dept. of Transport | 22 | R 801,893,034 | R 265,854,988 | 3036.25 | 75.68 | 28,141 | 28,141 | 18% | 91% | 4.684% | R 90.11 | R 38,794,965 | |
| NW - Dept. of Transport & Roads | 1 | R 1,183,303 | R 1,183,303 | 1.96 | | 76 | 76 | 78% | 17% | 1.316% | R 50.00 | R 22,500 | |
| NW - Dept. of Public Works | 10 | R 6,118,487 | R 1,379,093 | 50.33 | 16.59 | 278 | 278 | 83% | 47% | 0.360% | R 50.00 | R 578,750 | |
| Economic Sector | 40 | R 2,156,394,916.47 | R 30,129,723.36 | 63 | 3 | 634 | 634 | 47% | 25% | 0.000% | R 51 | R 703,805.00 | |
| MP - Dept. of Education | 39 | R 256,394,916 | R 29,822,743 | 62.10 | 3.20 | 626 | 626 | 47% | 25% | | R 49.49 | R 692,285 | |
| KN - Dept. of Economic Development | 1 | R 1,900,000,000 | R 306,980 | 0.56 | 0.29 | 8 | 8 | 75% | 25% | | R 90.00 | R 11,520 | |
| Environment & Culture Sector | 7 | R 47,952,000.00 | R 6,463,346.53 | 45 | 10 | 346 | 346 | 63% | 57% | 1.445% | R 61 | R 722,950.00 | |
| GP - Dept. of Agriculture, Conservation and Environment | 3 | R 3,534,000 | R 839,720 | 12 | | 132 | 132 | 66% | 64% | 3.030% | R 48.13 | R 125,210 | |
| GP - Dept. of Provincial Transport, Roads & Works | 2 | R 2,002,000 | R 1,730,069 | 30 | 9 | 191 | 191 | 57% | 54% | 0.524% | R 80.00 | R 549,920 | |
| KN - Dept. Sports and Recreation | 2 | R 42,416,000 | R 3,893,558 | 3 | 1 | 23 | 23 | 100% | 48% | | R 60.00 | R 47,820 | |

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|---------------------------------------|--------------------|--|--|--|---|---|--|------------|------------|----------------------------|--|--|
| Social Sector | 1820 | R 751,774,520.80 | R 203,835,954.01 | 7,735 | 396 | 32,628 | 32,628 | 37% | 81% | 0.178% | R 36 | R 70,155,747.96 |
| EC - Dept. of Social Development | 68 | R 39,258,208 | R 18,907,264 | 538 | | 2,061 | 2,061 | 45% | 83% | 0.534% | R 40.00 | R 4,946,400 |
| EC - Dept. Health | 25 | R 57,886,285 | R 14,601,800 | 1,088 | 11 | 5,972 | 5,972 | 36% | 91% | | R 40.00 | R 10,006,120 |
| NC - Dept. of Health | 6 | R 10,263,000 | R 2,178,600 | 196 | 61 | 728 | 728 | 37% | 80% | | R 45.45 | R 2,050,159 |
| NC - Dept. of Social Services | 35 | R 9,988,324 | R 2,950,205 | 217 | 17 | 799 | 799 | 49% | 75% | | R 36.47 | R 2,152,538 |
| NC - Dept. of Safety and Liaison | 5 | R 264,000 | R 264,000 | 13 | | 44 | 44 | 68% | 82% | | R 23.00 | R 66,792 |
| NC - Dept. of Education | 4 | R 474,000 | R 473,500 | 23 | | 79 | 79 | 70% | 85% | | R 23.00 | R 119,922 |
| WC - Dept. of Education | 1 | R 1,500,000 | R 499,480 | 6 | 0 | 111 | 111 | 40% | 100% | | R 125.00 | R 167,000 |
| WC - Dept. of Health | 2 | R 3,329,194 | R 288,644 | 26 | 11 | 139 | 139 | 82% | 97% | | R 36.00 | R 215,712 |
| WC - Dept. of Community Safety | 1 | R 11,000,000 | R 1,727,521 | 54 | 11 | 830 | 830 | 36% | 64% | 0.241% | R 50.00 | R 623,000 |
| FS - Dept. Social Development | 228 | R 31,736,782 | R 7,936,011 | 316 | 25 | 1,220 | 1,220 | 6% | 96% | | R 43.35 | R 3,538,190 |
| FS - Dept. Health | 83 | R 21,048,000 | R 5,262,000 | 457.57 | | 1,754 | 1,754 | 43% | 85% | 0.057% | R 50.00 | R 5,262,000 |
| MP - Dept of Social Services & Health | 101 | R 46,200,000 | R 2,674,440 | 451.87 | 1 | 1,709 | 1,709 | 30% | 96% | 0.702% | R 22.00 | R 2,286,460 |
| MP - Dept of Education | 67 | R 14,198,800 | R 3,872,400 | 659.43 | | 3,227 | 3,227 | 100% | 100% | | R 18.00 | R 2,730,042 |
| GP- Dept of Social Development | 153 | R 30,276,000 | R 7,575,000 | 656.22 | 33.79 | 2,519 | 2,519 | 85% | 77% | 0.675% | R 49.97 | R 7,542,900 |
| GP- Dept of Health | 196 | R 61,637,700 | R 15,409,425 | 743.19 | | 2,757 | 2,757 | 53% | 82% | | R 43.11 | R 7,856,950 |
| LP - Dept. of Health | 208 | R 21,938,776 | R 3,664,023 | 594 | 194 | 2,366 | 2,366 | 31% | 77% | 0.465% | R 22.73 | R 3,105,795 |
| LP - Dept. of Education | 250 | R 1,500,000 | R 375,000 | 64 | 33 | 250 | 250 | 0% | 0% | | R 25.00 | R 368,750 |
| LP - Dept. Local Government & Housing | 39 | R 336,876,488 | R 103,966,992 | 531 | | 2,069 | 2,069 | 18% | 18% | 0.193% | R 65.00 | R 7,934,615 |
| NW - Dept. of Social Development | 32 | R 17,516,000 | R 2,553,450 | 174 | | 606 | 606 | 59% | 41% | | R 23.00 | R 919,908 |
| NW - Dept. of Health | 316 | R 34,882,964 | R 8,656,200 | 928 | | 3,388 | 3,388 | 39% | 93% | | R 38.69 | R 8,262,495 |

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Annexure D1

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: PROVINCIAL Government Departments per Province

Sub Totals **2455** **R 10004.6 m** **R 2122.9 m** **14,725** **651** **86,681** **86,582** **31%** **73%** **1.739%** **R 43** **R 167.6 m**

| Province | Number of Projects | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008) |
|---------------|--------------------|--|--|--|---|---|--|---------|---------|----------------------------|--|--|
| Eastern Cape | 316 | R 1,832,971,113 | R 907,467,861 | 3,582 | 14.53 | 18,265 | 18,265 | 36% | 62% | 0.449% | R 52.33 | R 45,147,652 |
| Northern Cape | 67 | R 65,960,381 | R 32,740,579 | 688 | 130.31 | 2,630 | 2,630 | 49% | 63% | 0.190% | R 40.32 | R 7,515,135 |
| Western Cape | 146 | R 466,178,064 | R 127,280,466 | 745 | 60.27 | 6,784 | 6,784 | 35% | 48% | 0.118% | R 74.14 | R 11,929,407 |
| Free State | 339 | R 812,083,580 | R 309,243,311 | 1,039 | 24.63 | 4,793 | 4,793 | 36% | 68% | 0.021% | R 45.53 | R 11,848,290 |
| Mpumalanga | 213 | R 348,508,716 | R 42,731,432 | 1,403 | 4.62 | 7,551 | 7,551 | 12% | 92% | 0.185% | R 27.13 | R 9,406,047 |
| Gauteng | 377 | R 124,228,212 | R 37,576,544 | 1,574 | 55.68 | 6,441 | 6,441 | 71% | 74% | 0.404% | R 46.43 | R 17,475,270 |
| Limpopo | 509 | R 402,154,012 | R 115,569,273 | 1,296 | 231.59 | 5,449 | 5,350 | 26% | 48% | 0.312% | R 27.73 | R 12,643,360 |
| KwaZulu-Natal | 129 | R 5,892,797,939 | R 536,518,714 | 3,243 | 112.53 | 30,420 | 30,420 | 20% | 86% | 4.445% | R 70.21 | R 41,802,475 |
| North West | 359 | R 59,700,754 | R 13,772,046 | 1,154 | 16.59 | 4,348 | 4,348 | 46% | 82% | 0.046% | R 37.64 | R 9,783,653 |

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

Annexure D2

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008)

Report: NATIONAL Government Departments per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals 357 R 2581.7 m R 575.9 m 2,700 266 20,284 20,284 57% 48% 2.392% R 50 R 30.3 m

| Province | Number of Projects | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008) |
|---------------|--------------------|--|--|--|---|---|--|---------|---------|----------------------------|--|--|
| Eastern Cape | 83 | R 218,711,580 | R 52,023,626 | 561.64 | 36.56 | 3,637 | 3,637 | 44% | 50% | 3.525% | R 49.36 | R 6,383,495 |
| Northern Cape | 50 | R 823,383,753 | R 183,344,732 | 396.28 | 96.43 | 2,747 | 2,747 | 70% | 60% | 7.537% | R 49.45 | R 4,259,556 |
| Western Cape | 75 | R 539,922,106 | R 97,820,181 | 457.11 | 35.94 | 4,129 | 4,129 | 63% | 39% | 1.066% | R 52.01 | R 5,593,704 |
| Free State | 33 | R 242,546,747 | R 48,293,970 | 297.01 | 15.87 | 2,217 | 2,217 | 69% | 63% | 1.173% | R 46.39 | R 3,105,861 |
| Mpumalanga | 16 | R 63,932,280 | R 22,837,254 | 203.27 | 12.78 | 1,368 | 1,368 | 42% | 38% | 1.170% | R 48.69 | R 2,198,881 |
| Gauteng | 17 | R 410,926,795 | R 114,385,794 | 204.72 | 29.75 | 1,790 | 1,790 | 39% | 36% | 1.117% | R 46.63 | R 2,049,952 |
| Limpopo | 19 | R 71,854,549 | R 18,522,022 | 150.24 | 21.02 | 795 | 795 | 57% | 44% | 1.635% | R 48.10 | R 1,730,769 |
| KwaZulu-Natal | 55 | R 193,650,897 | R 37,466,027 | 383.37 | 15.48 | 3,223 | 3,223 | 61% | 49% | 0.869% | R 50.22 | R 4,372,694 |
| North West | 9 | R 16,725,712 | R 1,241,083 | 46 | 2.26 | 378 | 378 | 45% | 47% | 0.794% | R 53.34 | R 567,537 |

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

Annexure E1

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008)

Report: National Government Department Programmes per Sector

| Programme Name | Number of Projects | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | Description of how Net number of Work opportunities has been Calculated | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008) |
|---|--------------------|--|--|--|---|---|--|---|--|--|
| Environment & Culture Sector | 303 | R 756.7 m | R 175.3 m | 2,131 | 205 | 17,395 | 17,395 | | R 50 | R 23,946,964 |
| People and Parks (DEAT) | 4 | R 90,390,000 | R 10,732,762 | 19.19 | 0.35 | 191 | 191 | * Net equals Gross | R 35.00 | R 154,455 |
| Working for Tourism (DEAT) | 17 | R 107,388,821 | R 20,263,858 | 32.70 | 4.56 | 297 | 297 | * Net equals Gross | R 35.00 | R 263,270 |
| Working for the Coast (DEAT) | 16 | R 145,010,491 | R 20,132,219 | 78.01 | 8.72 | 372 | 372 | * Net equals Gross | R 35.00 | R 627,970 |
| Working on Waste (DEAT) | 3 | R 10,876,697 | R 1,624,538 | 16.57 | | 94 | 94 | * Net equals Gross | R 35.00 | R 133,420 |
| Sustainable Land Based (DEAT) | 26 | R 118,421,246 | R 58,395,748 | 512.44 | 123.69 | 5,182 | 5,182 | * Net equals Gross | R 39.08 | R 4,774,923 |
| - Working for Wetlands (DEAT) | 15 | R 20,999,530 | R 3,176,373 | 34.91 | 3.66 | 423 | 423 | * Net equals Gross | R 53.34 | R 428,267 |
| - Working for Water (DWAF) | 157 | R 161,634,602 | R 33,140,141 | 854.53 | 27.13 | 8,767 | 8,767 | * Net equals Gross | R 53.47 | R 10,456,881 |
| - Working on Fire (DWAF) | 63 | R 101,718,867 | R 27,761,293 | 580.90 | 36.42 | 2,041 | 2,041 | * Net equals Gross | R 53.00 | R 7,081,118 |
| - Land Care (NDA) | 2 | R 250,000 | R 30,512 | 2 | 0.07 | 28 | 28 | * Net equals Gross | R 61.50 | R 26,660 |
| Infrastructure Sector | 54 | R 1825. m | R 400.7 m | 569 | 61 | 2,889 | 2,889 | | R 49 | R 6,315,485 |
| Not part of a programme (DWAF) | 3 | R 12,289,143 | R 6,508,382 | 31.36 | 3.44 | 214 | 214 | * Net equals Gross | R 70.00 | R 563,160 |
| Not part of a programme (DEAT) | 1 | R 4,000,000 | R 3,911,498 | 31.02 | 1.61 | 123 | 123 | * Net equals Gross | R 70.00 | R 356,750 |
| Electricity and Energy (DME) | 3 | R 7,330,000 | R 3,711,092 | 12.34 | | 43 | 43 | * Net equals Gross | R 77.00 | R 218,526 |
| NYS National (DPW) | 47 | R 1,801,345,022 | R 386,546,273 | 494.03 | 56.43 | 2,509 | 2,509 | * Net equals Gross | R 45.64 | R 5,177,049 |

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- * For the Environment & Culture Sector gross work opportunities equal net work opportunities
- For the Environment and Culture Sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
- In the Environment and Culture Sector, the number of gross job opportunities for DEAT, DAC & DoA's is based on a six month average employment duration.

Annexure E2
Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5)
(Cumulative: 1 April 2008 to 30 June 2008)
Report: Provincial Government Programmes: Infrastructure Sector

| Programme Name | Number of Projects | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | Description of how Net number of Work opportunities has been Calculated |
|---|--------------------|--|--|--|---|---|--|---|
| Infrastructure Sector | 588 | R 7048.5 m | R 1882.5 m | 6,882 | 241 | 53,073 | 52,974 | ← * Sub totals only for programmes |
| EC - Labour Intensive Programme (Loc Gov, Housing) | 4 | R 5,463,377 | R 2,864,581 | 15 | 1 | 54 | 54 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Based Construction Programme (DPW) | 1 | R 256,500 | R 54,000 | 5 | | 45 | 45 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Based Construction Programme (Dept of Health) | 1 | R 26,765,512 | R 2,309,148 | 11 | | 44 | 44 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Construction of new forensic pathology laboratories (Dept Health) | 3 | R 15,765,195 | R 8,056,796 | 16.35 | | 63 | 63 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Intensive Programme (DRPW) | 145 | R 782,344,197 | R 306,731,173 | 1412.05 | 2.91 | 7,930 | 7,930 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Intensive Programme (Dept of Economic Affairs) | 10 | R 59,307,582 | R 38,722,000 | 43.90 | | 153 | 153 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Intensive Programme (Dept of Health) | 59 | R 845,924,257 | R 515,221,099 | 454.20 | 0.54 | 1,943 | 1,943 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Not part of a programme (DTRW) | 15 | R 40,232,488 | R 23,239,500 | 223.45 | 49.43 | 922 | 922 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Vuku'phile (DTRW) | 2 | R 4,738,569 | R 3,634,774 | 16.65 | 2.78 | 58 | 58 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Building Facilities Maintenance Programme (DTPW) | 56 | R 31,762,002 | R 5,765,564 | 216.94 | | 2,435 | 2,435 | ** Building Maintenance Programme |
| WC - MIG (Dept. Local Governmet and Housing) | 9 | R 29,102,043 | R 12,725,175 | 156.93 | 16.49 | 608 | 608 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Subsidised Housing (Dept of Local Gov and Housing) | 5 | R 120,827,604 | R 5,434,200 | 99.17 | 12.36 | 873 | 873 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - EPWP Provincial (DPWRT) | 69 | R 264,146,382 | R 96,527,193 | 163.39 | 8.00 | 1,601 | 1,601 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Not part of a programme (Provincial Government) | 3 | R 4,510,838 | R 4,312,690 | 23.03 | 1.70 | 187 | 187 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - EPWP Provincial (Dept Health) | 3 | R 135,913,476 | R 34,634,769 | 22.57 | | 236 | 236 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - EPWP Provincial (Dept Education) | 15 | R 118,501,882 | R 71,752,471 | 57.10 | | 597 | 597 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - EPWP Provincial (DPWRT) | 7 | R 414,619,000 | R 166,366,990 | 156.68 | | 686 | 686 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Labour Based Construction Programme (Dept Tourism, Environmental and Economic Affairs) | 1 | R 2,600,000 | R 1,200,000 | 4.97 | | 52 | 52 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - EPWP Provincial (Dept social Development) | 2 | R 87,664,441 | R 22,091,070 | 23.72 | | 248 | 248 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Labour Intensive Programme (Dept Roads & Transport) | 3 | R 11,715,000 | R 2,466,349 | 36.08 | | 134 | 134 | ** Roads Maintenance Programme |

| Programme Name | Number of Projects | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | Description of how Net number of Work opportunities has been Calculated |
|--|--------------------|--|--|--|---|---|--|---|
| MP - Siyantentela (Dept Transport & Roads) | 3 | R 20,000,000 | R 3,895,500 | 193.57 | | 1,855 | 1,855 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - NYS Provincial (DPTRW) | 19 | R 12,390,797 | R 3,042,905 | 124.65 | 12.91 | 509 | 509 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - EPWP Provincial (DPTRW) | 2 | R 6,310,000 | R 901,710 | 6.04 | | 47 | 47 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Vukuphile (Dept Health) | 2 | R 8,077,715 | R 8,077,715 | 1.78 | 0.33 | 286 | 286 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Gundo Lashu (RAL) | 12 | R 41,838,748 | R 7,563,258 | 107.32 | 5.43 | 764 | 665 | *** Low-volume roads |
| KN - Labour Based Construction Programme (Public Works) | 2 | R 44,463,330 | R 25,598,999 | 5.36 | 0.49 | 56 | 56 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Vukuzakhe (Roads & Transport) | 14 | R 654,500,000 | R 230,264,938 | 213.95 | 4.30 | 1,778 | 1,778 | ** Roads Maintenance Programme |
| KN - Zibambele ((Roads & Transport) | 8 | R 147,393,034 | R 35,590,050 | 2822.30 | 71.37 | 26,363 | 26,363 | ** Roads Maintenance Programme |
| KN - Labour Based Construction Programme (Dept Social Welfare) | 1 | R 716,203 | R 327,185 | 0.43 | 0.14 | 16 | 16 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Based Construction Programme (Dept Health) | 42 | R 715,706,623 | R 139,254,394 | 70.64 | 8.40 | 892 | 892 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (Agriculture) | 1 | R 5,061,148 | R 1,452,056 | 0.29 | | 19 | 19 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Not part of a programme (Dept Housing) | 2 | R 42,601,603 | R 11,699,312 | 43.45 | 17.92 | 267 | 267 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Based Construction Programme (Dept Education) | 56 | R 2,339,939,998 | R 88,131,241 | 82.86 | 8.73 | 998 | 998 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - EPWP Provincial (Dept Public Works) | 10 | R 6,118,487 | R 1,379,093 | 50.33 | 16.59 | 278 | 278 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - EPWP Provincial (Roads & Transport) | 1 | R 1,183,303 | R 1,183,303 | 2 | | 76 | 76 | Implemented Labour Intensively. Net work opportunities equals gross |

Notes & Definitions: continuous from Annexure E1:

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. ** For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities equal the gross work opportunities, since these programmes are already implemented highly labour intensively

17. *** For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

Annexure E3

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008)

Report: Provincial Government Department Programmes: Economic, Social, Environment & Culture Sectors

| Programme Name | Number of Projects | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | Description of how Net number of Work opportunities has been Calculated |
|---|--------------------|--|--|--|---|---|--|--|
| Economic Sector | 40 | R 2,156,394,916.47 | R 30,129,723.36 | 63 | 3 | 634 | 634 | |
| MP - SAKHABAKHI (Dept Education) | 39 | R 256,394,916 | R 29,822,743 | 62 | 3.20 | 626 | 626 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - EPWP Provincial (Dept of Economic Development) | 1 | R 1,900,000,000 | R 306,980 | 1 | 0.29 | 8 | 8 | Implemented Labour Intensively. Net work opportunities equals gross |
| | | | | | | | | |
| Environment & Culture Sector | 7 | R 47,952,000 | R 6,463,347 | 45 | 10 | 346 | 346 | |
| GP - Sustainable Land Based (Working for Water) (GDACE) | 1 | R 634,000 | R 163,675 | 8 | | 32 | 32 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Sustainable Land Based (Land Care) (GDACE) | 2 | R 2,900,000 | R 676,045 | 4 | | 100 | 100 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - People and parks | 2 | R 2,002,000 | R 1,730,069 | 30 | 8.64 | 191 | 191 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Not part of a programme (Dept Sports and Recreation) | 2 | R 42,416,000 | R 3,893,558 | 3 | 0.89 | 23 | 23 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| Social Sector | 1820 | R 751,774,520.80 | R 203,835,954.01 | 7,735 | 396 | 32,628 | 32,628 | |
| EC - Home Community Based Care (Dept Social Development) | 68 | R 39,258,208 | R 18,907,264 | 538 | | 2,061 | 2,061 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Home Community Based Care (Dept of Health) | 25 | R 57,886,285 | R 14,601,800 | 1088 | 10.56 | 5,972 | 5,972 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - PLHA (Dept. Health) | 37 | R 4,245,700 | R 1,061,425 | 72 | | 268 | 268 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Home Community Based Care (Health) | 121 | R 47,292,000 | R 11,823,000 | 532 | | 1,975 | 1,975 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Home Community Based Care Learnerships (Dept of Social Dev) | 153 | R 30,276,000 | R 7,575,000 | 656 | 33.79 | 2,519 | 2,519 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - HTA Programme (Dept of Health) | 16 | R 3,060,000 | R 765,000 | 44 | | 165 | 165 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Hospice (Dept. of Health) | 22 | R 7,040,000 | R 1,760,000 | 94 | | 349 | 349 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Home Community Based Care (Dept of Health) | 6 | R 10,263,000 | R 2,178,600 | 196 | 61.22 | 728 | 728 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Home Community Based Care (Dept Social Services) | 16 | R 7,590,900 | R 1,897,725 | 161 | 15.08 | 596 | 596 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Early Childhood Development (Dept. Social Services) | 16 | R 1,237,500 | R 762,500 | 35 | 0.11 | 125 | 125 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Community Safety (Dept. Safety and Liaison) | 5 | R 264,000 | R 264,000 | 13 | | 44 | 44 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Early Childhood Development (Dept. Education) | 4 | R 474,000 | R 473,500 | 23 | | 79 | 79 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Child and Youth Care Worker Programme (Dept Social Services) | 3 | R 1,159,924 | R 289,980 | 20 | 1.70 | 78 | 78 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |

| Programme Name | 0 | 2008/09 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008 | Person-Years of Work including training (1 April 2008 to 30 June 2008) | Person-Years of Training (1 April 2008 to 30 June 2008) | Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008) | Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008) | ** Roads Maintenance Programme |
|--|-----|--|--|--|---|---|--|---|
| WC - Home Community Based Care (Dept Health) | 2 | R 3,329,194 | R 288,644 | 26 | 10.83 | 139 | 139 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Early Childhood Development (Dept Education) | 1 | R 1,500,000 | R 499,480 | 6 | 0.02 | 111 | 111 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - EPWP Provincial (Dept of Community Safety) | 1 | R 11,000,000 | R 1,727,521 | 54 | 10.87 | 830 | 830 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Home Community Based Care (Dept Health) | 82 | R 20,988,000 | R 5,247,000 | 456 | | 1,749 | 1,749 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Labour Based Construction Programme (Dept Health) | 1 | R 60,000 | R 15,000 | 1 | | 5 | 5 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Early Childhood Development (Dept Social Development) | 121 | R 10,935,363 | R 2,735,656 | 32.96 | 24.63 | 127 | 127 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Home Community Based Care (Dept Social Development) | 107 | R 20,801,419 | R 5,200,355 | 282.98 | | 1,093 | 1,093 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Home Community Based Care (Health & Social Services) | 78 | R 35,850,000 | R 2,152,440 | 358.06 | 1.43 | 1,356 | 1,356 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Multi Purpose Centre (Health & Social Services) | 23 | R 10,350,000 | R 522,000 | 93.81 | | 353 | 353 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - School Nutrition Programme (Dept Education) | 67 | R 14,198,800 | R 3,872,400 | 659.43 | | 3,227 | 3,227 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Not part of a programme (Dept Health) | 3 | R 297,979 | R 37,500 | 6 | 2 | 25 | 25 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Home Community Based Care (Dept Health) | 205 | R 21,640,797 | R 3,626,523 | 588 | 192 | 2,341 | 2,341 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Early Childhood Development (Dept Education) | 250 | R 1,500,000 | R 375,000 | 64 | 33 | 250 | 250 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Integrated Sustainable Human Settlement (Dept Social Development) | 39 | R 336,876,488 | R 103,966,992 | 531 | | 2,069 | 2,069 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Home Community Based Care (Dept Health) | 313 | R 34,393,364 | R 8,552,700 | 919 | | 3,354 | 3,354 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Home Community Based Care (Dept Social Development) | 20 | R 10,016,000 | R 2,023,050 | 106 | | 370 | 370 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Step down Care (Dept of Health) | 3 | R 489,600 | R 103,500 | 9 | | 34 | 34 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Drop in Centre (Dept Social Development) | 6 | R 3,600,000 | R 210,750 | 31 | | 109 | 109 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Advocacy Programme (Dept Social Development) | 4 | R 2,400,000 | R 170,400 | 28 | | 96 | 96 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Multipurpose Centre Programme (Dept of Social Dev) | 2 | R 1,500,000 | R 149,250 | 9 | | 31 | 31 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.