

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### Report for the period April to June 2008 (Year 5)

(Containing interim cumulative data for the period: 1 April 2008 to 30 June 2008)

Prepared by the Department of Public Works as at 22 August 2008

To be read in conjunction with the narrative for the period stated above

## Annexure A

### Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: Overall National Consolidated per Sector

National Totals		3737	R 18246.7 m	R 6192.3 m	33,083	1,996	180,838	180,739	40%	54%	1.372%	R 50	R 454.8 m
Sector		Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
Infrastructure Sector	(National, Provincial & Local)	1497	R 14,516,963,410	R 5,761,337,447	22,981	1,363.37	128,544	128,445	39%	48%	1.495%	R 66.13	R 357,073,089
Economic Sector	(Provincial & Local)	44	R 2,159,224,916	R 32,959,723	74.8	6.69	823	823	45%	34%	0.608%	R 52.05	R 892,925
Environment & Culture Sector	(National, Provincial & Local)	373	R 816,216,761	R 192,017,988	2,264	226.33	18,633	18,633	51%	49%	2.631%	R 53.90	R 26,096,116
Social Sector	(Provincial & Local)	1823	R 754,323,221	R 205,967,954	7,762	399.53	32,838	32,838	37%	81%	0.192%	R 36.20	R 70,755,548

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are a *ctual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

## Annexure B1

# Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: Overall National Consolidated per Province

**National Totals**                      **3737**                      **R 18246.7 m**                      **R 6192.3 m**                      **33,083**                      **1,996**                      **180,838**                      **180,739**                      **40%**                      **54%**                      **1.372%**                      **R 50**                      **R 454.8 m**

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
Eastern Cape	496	R 2,368,919,088	R 1,105,716,071	4,896	58	25,195	25,195	38%	58%	0.934%	R 55.20	R 63,089,054
Northern Cape	167	R 1,078,651,777	R 353,530,141	2,328	368	9,998	9,998	54%	60%	3.181%	R 46.94	R 27,083,931
Western Cape	563	R 1,841,667,161	R 757,805,726	2,787	309	20,829	20,829	49%	34%	0.629%	R 73.44	R 46,257,507
Free State	386	R 1,251,607,676	R 411,324,537	1,760	44	8,811	8,811	47%	59%	0.340%	R 45.77	R 19,753,361
Mpumalanga	313	R 539,532,302	R 132,700,800	1,979	17	10,888	10,888	24%	76%	0.487%	R 38.53	R 17,074,565
Gauteng	521	R 3,467,465,758	R 2,316,416,573	9,795	725	36,510	36,510	50%	28%	0.556%	R 52.81	R 164,679,912
Limpopo	588	R 755,199,115	R 221,801,562	1,856	254	9,081	8,982	35%	46%	0.507%	R 31.37	R 19,946,963
KwaZulu-Natal	276	R 6,622,088,109	R 740,290,568	5,785	183	50,721	50,721	29%	72%	2.837%	R 63.22	R 76,126,925
North West	427	R 321,597,323	R 152,697,134	1,897	37	8,805	8,805	44%	57%	0.284%	R 41.39	R 20,805,460

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

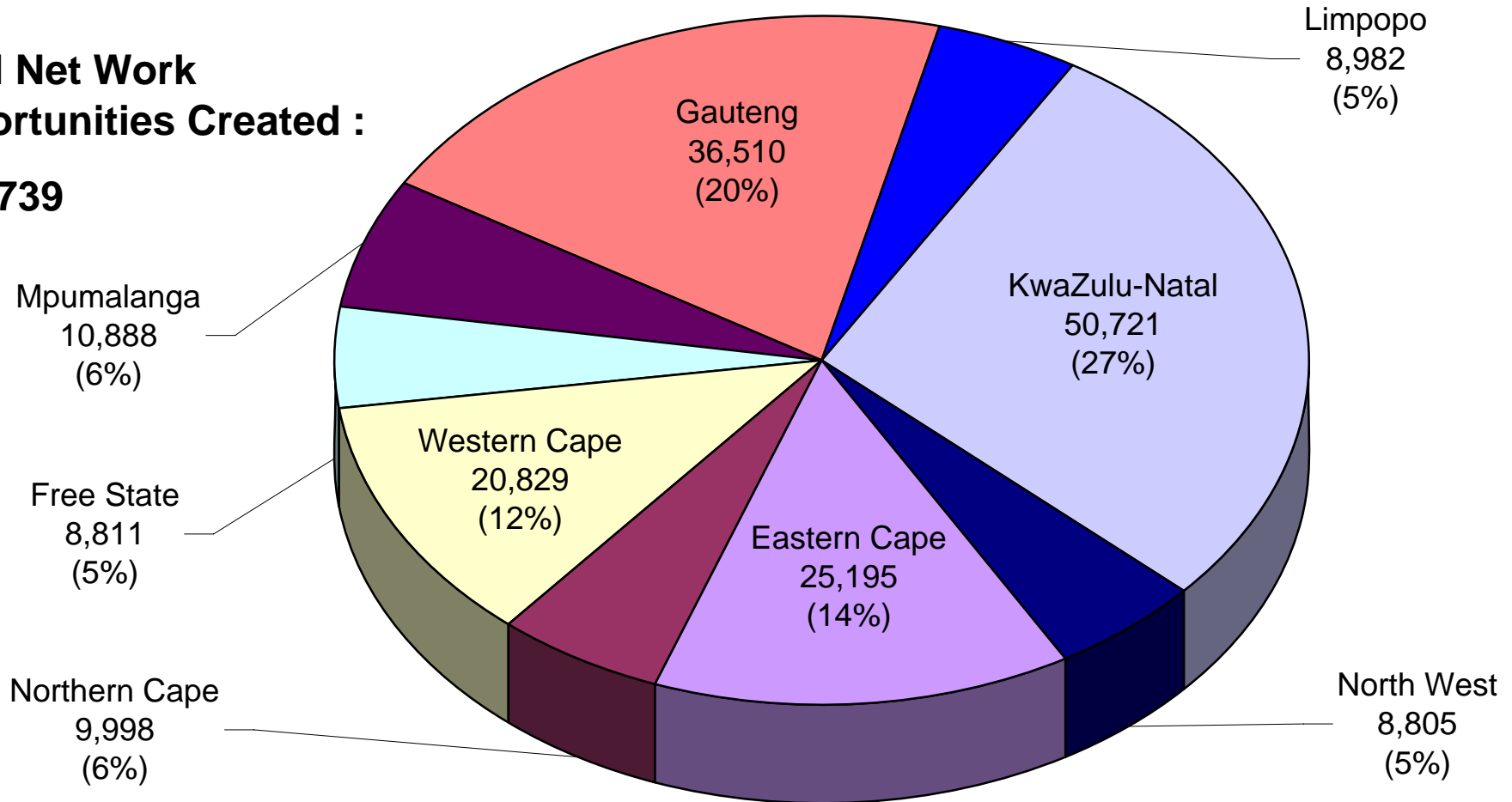
# Annexure B2

## Expanded Public Works Programme (EPWP)

Report for the period April to June 2008 (Year 5) - (Cumulative: 1 April to 30 June 2008)

Overall National Total : Net Work Opportunities Created per Province

**Total Net Work Opportunities Created :  
180,739**



# Annexure B3

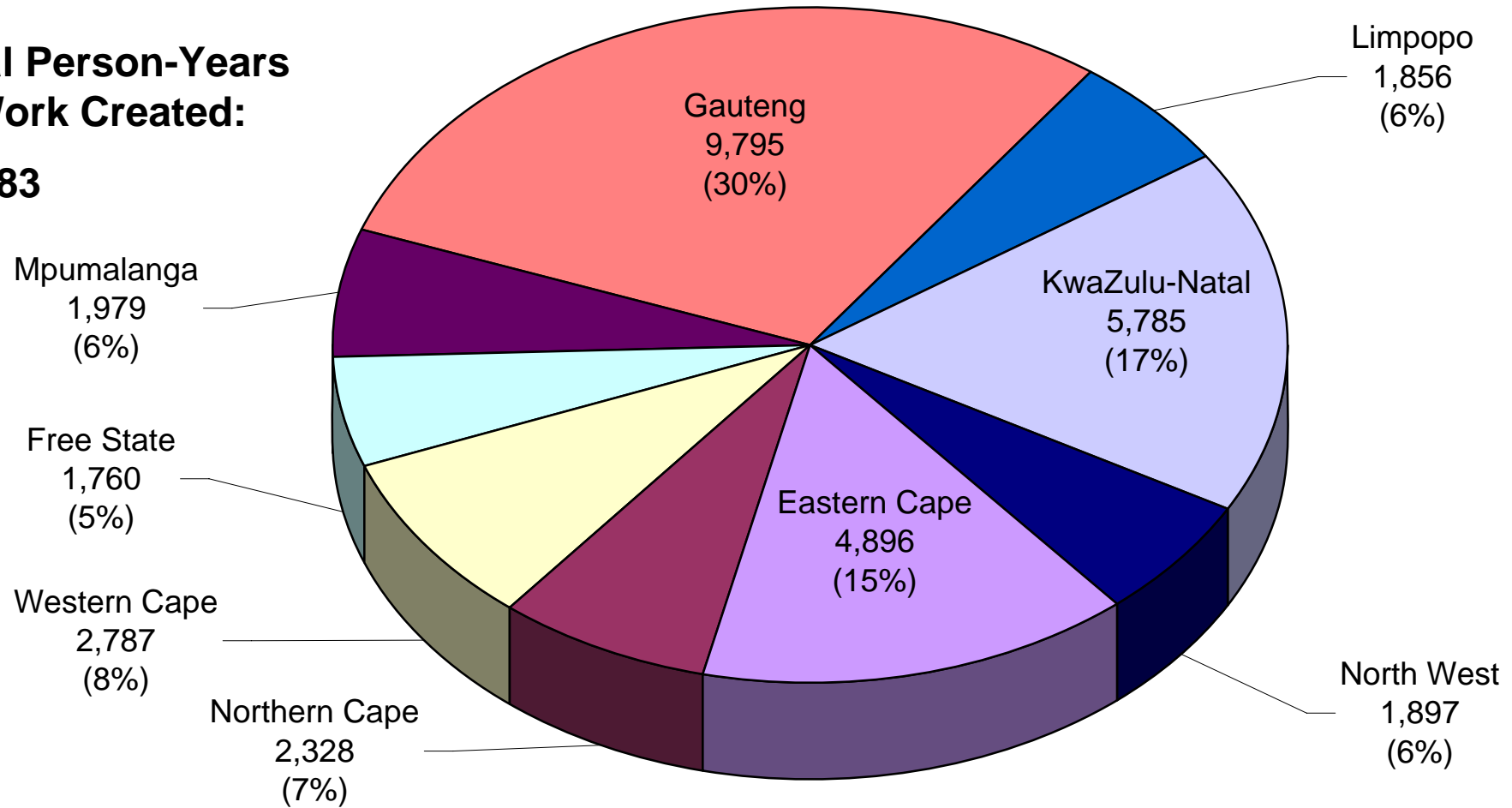
## Expanded Public Works Programme (EPWP)

Report for the period April to June 2008 (Year 5) - (Cumulative: 1 April to 30 June 2008)

Overall National Total : Person-Years of Work Created per Province

**Total Person-Years  
of Work Created:**

**33,083**



# Annexure B4

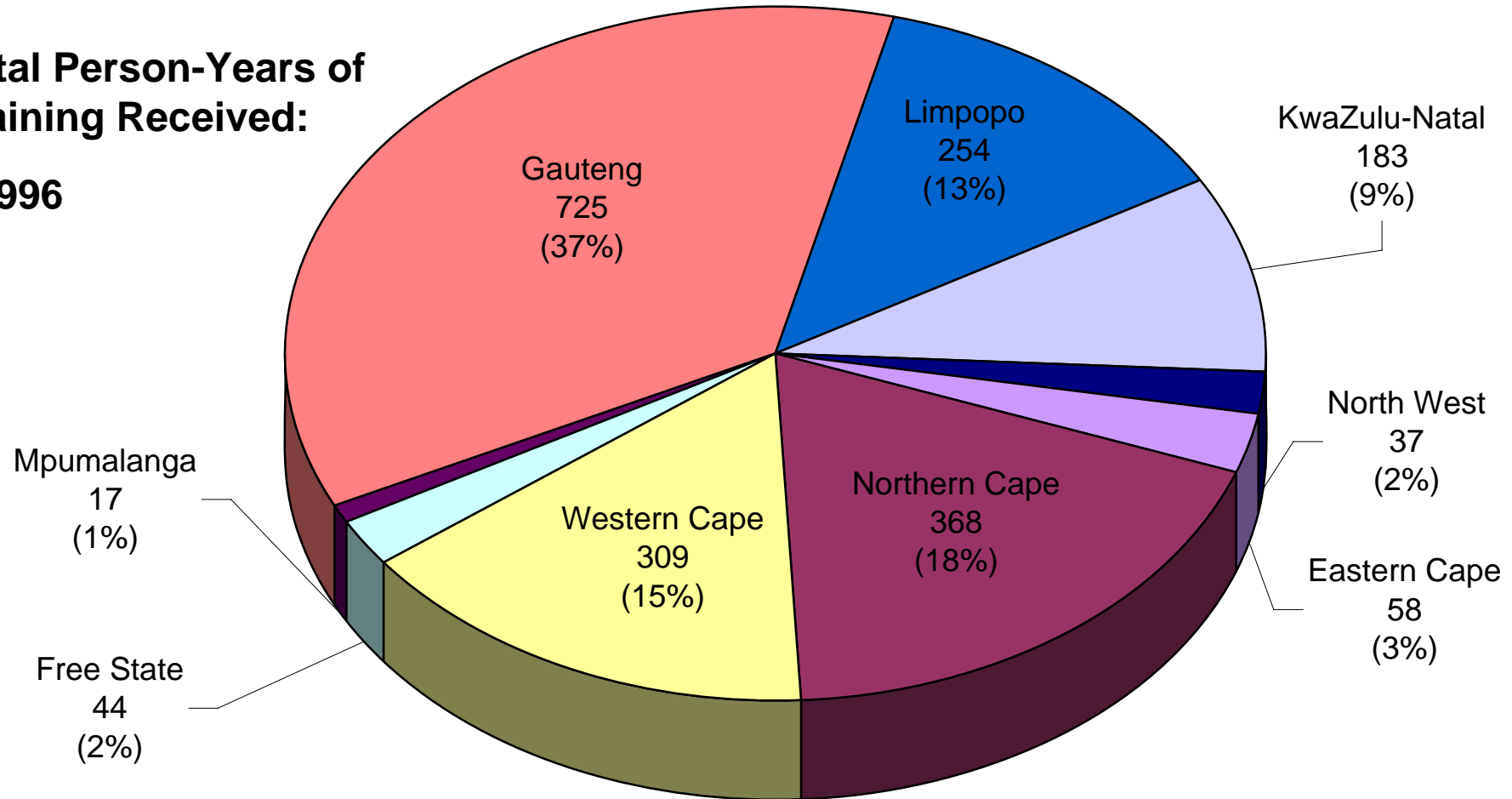
## Expanded Public Works Programme (EPWP)

Report for the period April to June 2008 (Year 5) - (Cumulative: 1 April to 30 June 2008)

Overall National Total : Person-Years of Training Received per Province

**Total Person-Years of Training Received:**

**1,996**





## Annexure C2

### Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: Provincial Government Departments per provincial department

Sub Totals	2455	R 10004.6 m	R 2122.9 m	14,725	651	86,681	86,582	31%	73%	1.739%	R 43	R 167.6 m
Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
<b>Infrastructure Sector</b>	<b>588</b>	<b>R 7,048,461,334.90</b>	<b>R 1,882,471,201.89</b>	<b>6,882</b>	<b>241</b>	<b>53,073</b>	<b>52,974</b>	<b>27%</b>	<b>69%</b>	<b>2.721%</b>	<b>R 63</b>	<b>R 95,968,786</b>
EC - Dept. of Roads & Public Works	146	R 782,600,697	R 306,785,173	1,417	3	7,975	7,975	31%	44%	0.677%	R 55.57	R 22,613,836
EC - Dept Government, Housing & Traditional Affairs	4	R 5,463,377	R 2,864,581	14.52	0.52	54	54	41%	28%	3.704%	R 50.00	R 167,000
EC - Dept. of Health	63	R 888,454,964	R 525,587,043	481.64	0.54	2,050	2,050	47%	29%	0.732%	R 53.67	R 6,280,088
EC - Dept. of Economic Affairs	10	R 59,307,582	R 38,722,000	43.90		153	153	59%	16%		R 112.32	R 1,134,207
NC - Dept. of Transport, Road & Public Works	17	R 44,971,057	R 26,874,274	240.10	52.21	980	980	55%	38%	0.510%	R 55.59	R 3,125,725
WC - Provincial Administration Western Cape	3	R 4,510,838	R 4,312,690	23.03	1.70	187	187	63%	14%		R 80.00	R 423,680
WC - Dept. of Public Works, Road & Transport	125	R 295,908,385	R 102,292,757	380.33	8.00	4,036	4,036	28%	53%	0.124%	R 74.41	R 6,006,392
WC - Dept. of Housing	14	R 149,929,647	R 18,159,374	256.10	28.85	1,481	1,481	46%	24%	0.068%	R 74.00	R 4,493,623
FS - Dept. of Public Works, Roads & Transport	7	R 414,619,000	R 166,366,990	156.68		686	686	19%	65%		R 50.00	R 1,801,800
FS - Dept. Social Development	2	R 87,664,441	R 22,091,070	23.72		248	248	60%	9%		R 50.00	R 272,800
FS - Dept. of Education	15	R 118,501,882	R 71,752,471	57.10		597	597	75%	13%		R 50.00	R 656,700
FS - Dept Tourism, Environmental and Economic Affairs	1	R 2,600,000	R 1,200,000	4.97		52	52	35%	35%		R 50.00	R 57,200
FS - Dept. of Health	3	R 135,913,476	R 34,634,769	22.57		236	236	68%	17%		R 50.00	R 259,600
MP - Dept. of Transport & Roads	6	R 31,715,000	R 6,361,849	229.64		1,989	1,989	3%	97%	0.101%	R 70.00	R 3,697,260
GP - Dept. of Provincial Transport, Roads & Works	21	R 18,700,797	R 3,944,615	130.70	12.91	556	556	92%	53%	0.719%	R 46.90	R 1,375,750
GP - Dept. of Health	2	R 8,077,715	R 8,077,715	1.78	0.33	286	286	84%	39%		R 60.00	R 24,540
LP - Dept. Roads And Transport	12	R 41,838,748	R 7,563,258	107.32	5.43	764	665	43%	53%	0.262%	R 50.00	R 1,234,200
KN - Dept. of Public Works	2	R 44,463,330	R 25,598,999	5.36	0.49	56	56	91%	14%	1.786%	R 67.50	R 85,250
KN - Dept. of Agriculture	1	R 5,061,148	R 1,452,056	0.29		19	19	89%	11%	5.263%	R 75.00	R 4,950
KN - Dept. of Education	56	R 2,339,939,998	R 88,131,241	82.86	8.73	998	998	58%	26%	0.902%	R 65.00	R 1,248,690
KN - Dept. Of Social Welfare	1	R 716,203	R 327,185	0.43	0.14	16	16	38%	6%		R 65.00	R 6,370
KN - Dept. of Health	42	R 715,706,623	R 139,254,394	70.64	8.40	892	892	54%	21%	2.018%	R 67.86	R 1,103,210
KN - Dept. of Housing	2	R 42,601,603	R 11,699,312	43.45	17.92	267	267	15%	11%	1.873%	R 50.00	R 499,700
KN - Dept. of Transport	22	R 801,893,034	R 265,854,988	3036.25	75.68	28,141	28,141	18%	91%	4.684%	R 90.11	R 38,794,965
NW - Dept. of Transport & Roads	1	R 1,183,303	R 1,183,303	1.96		76	76	78%	17%	1.316%	R 50.00	R 22,500
NW - Dept. of Public Works	10	R 6,118,487	R 1,379,093	50.33	16.59	278	278	83%	47%	0.360%	R 50.00	R 578,750
<b>Economic Sector</b>	<b>40</b>	<b>R 2,156,394,916.47</b>	<b>R 30,129,723.36</b>	<b>63</b>	<b>3</b>	<b>634</b>	<b>634</b>	<b>47%</b>	<b>25%</b>	<b>0.000%</b>	<b>R 51</b>	<b>R 703,805.00</b>
MP - Dept. of Education	39	R 256,394,916	R 29,822,743	62.10	3.20	626	626	47%	25%		R 49.49	R 692,285
KN - Dept. of Economic Development	1	R 1,900,000,000	R 306,980	0.56	0.29	8	8	75%	25%		R 90.00	R 11,520
<b>Environment &amp; Culture Sector</b>	<b>7</b>	<b>R 47,952,000.00</b>	<b>R 6,463,346.53</b>	<b>45</b>	<b>10</b>	<b>346</b>	<b>346</b>	<b>63%</b>	<b>57%</b>	<b>1.445%</b>	<b>R 61</b>	<b>R 722,950.00</b>
GP - Dept. of Agriculture, Conservation and Environment	3	R 3,534,000	R 839,720	12		132	132	66%	64%	3.030%	R 48.13	R 125,210
GP - Dept. of Provincial Transport, Roads & Works	2	R 2,002,000	R 1,730,069	30	9	191	191	57%	54%	0.524%	R 80.00	R 549,920
KN - Dept. Sports and Recreation	2	R 42,416,000	R 3,893,558	3	1	23	23	100%	48%		R 60.00	R 47,820



Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
<b>Social Sector</b>	<b>1820</b>	<b>R 751,774,520.80</b>	<b>R 203,835,954.01</b>	<b>7,735</b>	<b>396</b>	<b>32,628</b>	<b>32,628</b>	<b>37%</b>	<b>81%</b>	<b>0.178%</b>	<b>R 36</b>	<b>R 70,155,747.96</b>
EC - Dept. of Social Development	68	R 39,258,208	R 18,907,264	538		2,061	2,061	45%	83%	0.534%	R 40.00	R 4,946,400
EC - Dept. Health	25	R 57,886,285	R 14,601,800	1,088	11	5,972	5,972	36%	91%		R 40.00	R 10,006,120
NC - Dept. of Health	6	R 10,263,000	R 2,178,600	196	61	728	728	37%	80%		R 45.45	R 2,050,159
NC - Dept. of Social Services	35	R 9,988,324	R 2,950,205	217	17	799	799	49%	75%		R 36.47	R 2,152,538
NC - Dept. of Safety and Liaison	5	R 264,000	R 264,000	13		44	44	68%	82%		R 23.00	R 66,792
NC - Dept. of Education	4	R 474,000	R 473,500	23		79	79	70%	85%		R 23.00	R 119,922
WC - Dept. of Education	1	R 1,500,000	R 499,480	6	0	111	111	40%	100%		R 125.00	R 167,000
WC - Dept. of Health	2	R 3,329,194	R 288,644	26	11	139	139	82%	97%		R 36.00	R 215,712
WC - Dept. of Community Safety	1	R 11,000,000	R 1,727,521	54	11	830	830	36%	64%	0.241%	R 50.00	R 623,000
FS - Dept. Social Development	228	R 31,736,782	R 7,936,011	316	25	1,220	1,220	6%	96%		R 43.35	R 3,538,190
FS - Dept. Health	83	R 21,048,000	R 5,262,000	457.57		1,754	1,754	43%	85%	0.057%	R 50.00	R 5,262,000
MP - Dept of Social Services & Health	101	R 46,200,000	R 2,674,440	451.87	1	1,709	1,709	30%	96%	0.702%	R 22.00	R 2,286,460
MP - Dept of Education	67	R 14,198,800	R 3,872,400	659.43		3,227	3,227	100%	100%		R 18.00	R 2,730,042
GP- Dept of Social Development	153	R 30,276,000	R 7,575,000	656.22	33.79	2,519	2,519	85%	77%	0.675%	R 49.97	R 7,542,900
GP- Dept of Health	196	R 61,637,700	R 15,409,425	743.19		2,757	2,757	53%	82%		R 43.11	R 7,856,950
LP - Dept. of Health	208	R 21,938,776	R 3,664,023	594	194	2,366	2,366	31%	77%	0.465%	R 22.73	R 3,105,795
LP - Dept. of Education	250	R 1,500,000	R 375,000	64	33	250	250	0%	0%		R 25.00	R 368,750
LP - Dept. Local Government & Housing	39	R 336,876,488	R 103,966,992	531		2,069	2,069	18%	18%	0.193%	R 65.00	R 7,934,615
NW - Dept. of Social Development	32	R 17,516,000	R 2,553,450	174		606	606	59%	41%		R 23.00	R 919,908
NW - Dept. of Health	316	R 34,882,964	R 8,656,200	928		3,388	3,388	39%	93%		R 38.69	R 8,262,495

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- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
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- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
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## Annexure D1

# Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: PROVINCIAL Government Departments per Province

**Sub Totals**                      **2455**      **R 10004.6 m**      **R 2122.9 m**      **14,725**      **651**      **86,681**      **86,582**      **31%**      **73%**      **1.739%**      **R 43**      **R 167.6 m**

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
Eastern Cape	316	R 1,832,971,113	R 907,467,861	3,582	14.53	18,265	18,265	36%	62%	0.449%	R 52.33	R 45,147,652
Northern Cape	67	R 65,960,381	R 32,740,579	688	130.31	2,630	2,630	49%	63%	0.190%	R 40.32	R 7,515,135
Western Cape	146	R 466,178,064	R 127,280,466	745	60.27	6,784	6,784	35%	48%	0.118%	R 74.14	R 11,929,407
Free State	339	R 812,083,580	R 309,243,311	1,039	24.63	4,793	4,793	36%	68%	0.021%	R 45.53	R 11,848,290
Mpumalanga	213	R 348,508,716	R 42,731,432	1,403	4.62	7,551	7,551	12%	92%	0.185%	R 27.13	R 9,406,047
Gauteng	377	R 124,228,212	R 37,576,544	1,574	55.68	6,441	6,441	71%	74%	0.404%	R 46.43	R 17,475,270
Limpopo	509	R 402,154,012	R 115,569,273	1,296	231.59	5,449	5,350	26%	48%	0.312%	R 27.73	R 12,643,360
KwaZulu-Natal	129	R 5,892,797,939	R 536,518,714	3,243	112.53	30,420	30,420	20%	86%	4.445%	R 70.21	R 41,802,475
North West	359	R 59,700,754	R 13,772,046	1,154	16.59	4,348	4,348	46%	82%	0.046%	R 37.64	R 9,783,653

### Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

## Annexure D2

### Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008)

#### Report: NATIONAL Government Departments per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals 357 R 2581.7 m R 575.9 m 2,700 266 20,284 20,284 57% 48% 2.392% R 50 R 30.3 m

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
Eastern Cape	83	R 218,711,580	R 52,023,626	561.64	36.56	3,637	3,637	44%	50%	3.525%	R 49.36	R 6,383,495
Northern Cape	50	R 823,383,753	R 183,344,732	396.28	96.43	2,747	2,747	70%	60%	7.537%	R 49.45	R 4,259,556
Western Cape	75	R 539,922,106	R 97,820,181	457.11	35.94	4,129	4,129	63%	39%	1.066%	R 52.01	R 5,593,704
Free State	33	R 242,546,747	R 48,293,970	297.01	15.87	2,217	2,217	69%	63%	1.173%	R 46.39	R 3,105,861
Mpumalanga	16	R 63,932,280	R 22,837,254	203.27	12.78	1,368	1,368	42%	38%	1.170%	R 48.69	R 2,198,881
Gauteng	17	R 410,926,795	R 114,385,794	204.72	29.75	1,790	1,790	39%	36%	1.117%	R 46.63	R 2,049,952
Limpopo	19	R 71,854,549	R 18,522,022	150.24	21.02	795	795	57%	44%	1.635%	R 48.10	R 1,730,769
KwaZulu-Natal	55	R 193,650,897	R 37,466,027	383.37	15.48	3,223	3,223	61%	49%	0.869%	R 50.22	R 4,372,694
North West	9	R 16,725,712	R 1,241,083	46	2.26	378	378	45%	47%	0.794%	R 53.34	R 567,537

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

# Annexure E1

## Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008)

### Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
<b>Environment &amp; Culture Sector</b>	<b>303</b>	<b>R 756.7 m</b>	<b>R 175.3 m</b>	<b>2,131</b>	<b>205</b>	<b>17,395</b>	<b>17,395</b>		<b>R 50</b>	<b>R 23,946,964</b>
People and Parks (DEAT)	4	R 90,390,000	R 10,732,762	19.19	0.35	191	191	* Net equals Gross	R 35.00	R 154,455
Working for Tourism (DEAT)	17	R 107,388,821	R 20,263,858	32.70	4.56	297	297	* Net equals Gross	R 35.00	R 263,270
Working for the Coast (DEAT)	16	R 145,010,491	R 20,132,219	78.01	8.72	372	372	* Net equals Gross	R 35.00	R 627,970
Working on Waste (DEAT)	3	R 10,876,697	R 1,624,538	16.57		94	94	* Net equals Gross	R 35.00	R 133,420
Sustainable Land Based (DEAT)	26	R 118,421,246	R 58,395,748	512.44	123.69	5,182	5,182	* Net equals Gross	R 39.08	R 4,774,923
- Working for Wetlands (DEAT)	15	R 20,999,530	R 3,176,373	34.91	3.66	423	423	* Net equals Gross	R 53.34	R 428,267
- Working for Water (DWAF)	157	R 161,634,602	R 33,140,141	854.53	27.13	8,767	8,767	* Net equals Gross	R 53.47	R 10,456,881
- Working on Fire (DWAF)	63	R 101,718,867	R 27,761,293	580.90	36.42	2,041	2,041	* Net equals Gross	R 53.00	R 7,081,118
- Land Care (NDA)	2	R 250,000	R 30,512	2	0.07	28	28	* Net equals Gross	R 61.50	R 26,660
<b>Infrastructure Sector</b>	<b>54</b>	<b>R 1825. m</b>	<b>R 400.7 m</b>	<b>569</b>	<b>61</b>	<b>2,889</b>	<b>2,889</b>		<b>R 49</b>	<b>R 6,315,485</b>
Not part of a programme (DWAF)	3	R 12,289,143	R 6,508,382	31.36	3.44	214	214	* Net equals Gross	R 70.00	R 563,160
Not part of a programme (DEAT)	1	R 4,000,000	R 3,911,498	31.02	1.61	123	123	* Net equals Gross	R 70.00	R 356,750
Electricity and Energy (DME)	3	R 7,330,000	R 3,711,092	12.34		43	43	* Net equals Gross	R 77.00	R 218,526
NYS National (DPW)	47	R 1,801,345,022	R 386,546,273	494.03	56.43	2,509	2,509	* Net equals Gross	R 45.64	R 5,177,049

#### Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation on
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- \* For the Environment & Culture Sector gross work opportunities equal net work opportunities
- For the Environment and Culture Sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
- In the Environment and Culture Sector, the number of gross job opportunities for DEAT, DAC & DoA's is based on a six month average employment duration.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5)**  
**(Cumulative: 1 April 2008 to 30 June 2008)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>588</b>	<b>R 7048.5 m</b>	<b>R 1882.5 m</b>	<b>6,882</b>	<b>241</b>	<b>53,073</b>	<b>52,974</b>	<b>← * Sub totals only for programmes</b>
EC - Labour Intensive Programme (Loc Gov, Housing)	4	R 5,463,377	R 2,864,581	15	1	54	54	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (DPW)	1	R 256,500	R 54,000	5		45	45	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept of Health)	1	R 26,765,512	R 2,309,148	11		44	44	Implemented Labour Intensively. Net work opportunities equals gross
EC - Construction of new forensic pathology laboratories (Dept Health)	3	R 15,765,195	R 8,056,796	16.35		63	63	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (DRPW)	145	R 782,344,197	R 306,731,173	1412.05	2.91	7,930	7,930	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Economic Affairs)	10	R 59,307,582	R 38,722,000	43.90		153	153	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Health)	59	R 845,924,257	R 515,221,099	454.20	0.54	1,943	1,943	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (DTRW)	15	R 40,232,488	R 23,239,500	223.45	49.43	922	922	Implemented Labour Intensively. Net work opportunities equals gross
NC - Vuku'phile (DTRW)	2	R 4,738,569	R 3,634,774	16.65	2.78	58	58	Implemented Labour Intensively. Net work opportunities equals gross
WC - Building Facilities Maintenance Programme (DTPW)	56	R 31,762,002	R 5,765,564	216.94		2,435	2,435	** Building Maintenance Programme
WC - MIG (Dept. Local Governmet and Housing)	9	R 29,102,043	R 12,725,175	156.93	16.49	608	608	Implemented Labour Intensively. Net work opportunities equals gross
WC - Subsidised Housing (Dept of Local Gov and Housing)	5	R 120,827,604	R 5,434,200	99.17	12.36	873	873	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	69	R 264,146,382	R 96,527,193	163.39	8.00	1,601	1,601	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Provincial Government)	3	R 4,510,838	R 4,312,690	23.03	1.70	187	187	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Health)	3	R 135,913,476	R 34,634,769	22.57		236	236	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Education)	15	R 118,501,882	R 71,752,471	57.10		597	597	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (DPWRT)	7	R 414,619,000	R 166,366,990	156.68		686	686	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Dept Tourism, Environmental and Economic Affairs)	1	R 2,600,000	R 1,200,000	4.97		52	52	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept social Development)	2	R 87,664,441	R 22,091,070	23.72		248	248	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept Roads & Transport)	3	R 11,715,000	R 2,466,349	36.08		134	134	** Roads Maintenance Programme

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	Description of how Net number of Work opportunities has been Calculated
MP - Siyantentela (Dept Transport & Roads)	3	R 20,000,000	R 3,895,500	193.57		1,855	1,855	Implemented Labour Intensively. Net work opportunities equals gross
GP - NYS Provincial (DPTRW)	19	R 12,390,797	R 3,042,905	124.65	12.91	509	509	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	2	R 6,310,000	R 901,710	6.04		47	47	Implemented Labour Intensively. Net work opportunities equals gross
GP - Vukuphile (Dept Health)	2	R 8,077,715	R 8,077,715	1.78	0.33	286	286	Implemented Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (RAL)	12	R 41,838,748	R 7,563,258	107.32	5.43	764	665	*** Low-volume roads
KN - Labour Based Construction Programme (Public Works)	2	R 44,463,330	R 25,598,999	5.36	0.49	56	56	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Roads & Transport)	14	R 654,500,000	R 230,264,938	213.95	4.30	1,778	1,778	** Roads Maintenance Programme
KN - Zibambeke ((Roads & Transport)	8	R 147,393,034	R 35,590,050	2822.30	71.37	26,363	26,363	** Roads Maintenance Programme
KN - Labour Based Construction Programme (Dept Social Welfare)	1	R 716,203	R 327,185	0.43	0.14	16	16	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept Health)	42	R 715,706,623	R 139,254,394	70.64	8.40	892	892	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Agriculture)	1	R 5,061,148	R 1,452,056	0.29		19	19	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept Housing)	2	R 42,601,603	R 11,699,312	43.45	17.92	267	267	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept Education)	56	R 2,339,939,998	R 88,131,241	82.86	8.73	998	998	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Dept Public Works)	10	R 6,118,487	R 1,379,093	50.33	16.59	278	278	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Roads & Transport)	1	R 1,183,303	R 1,183,303	2		76	76	Implemented Labour Intensively. Net work opportunities equals gross

**Notes & Definitions: continuous from Annexure E1:**

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. \*\* For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities equal the gross work opportunities, since these programmes are already implemented highly labour intensively

17. \*\*\* For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

## Annexure E3

# Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008)

## Report: Provincial Government Department Programmes: Economic, Social, Environment & Culture Sectors

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	Description of how Net number of Work opportunities has been Calculated
<b>Economic Sector</b>	<b>40</b>	<b>R 2,156,394,916.47</b>	<b>R 30,129,723.36</b>	<b>63</b>	<b>3</b>	<b>634</b>	<b>634</b>	
MP - SAKHABAKHI (Dept Education)	39	R 256,394,916	R 29,822,743	62	3.20	626	626	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept of Economic Development)	1	R 1,900,000,000	R 306,980	1	0.29	8	8	Implemented Labour Intensively. Net work opportunities equals gross
<b>Environment &amp; Culture Sector</b>	<b>7</b>	<b>R 47,952,000</b>	<b>R 6,463,347</b>	<b>45</b>	<b>10</b>	<b>346</b>	<b>346</b>	
GP - Sustainable Land Based (Working for Water) (GDACE)	1	R 634,000	R 163,675	8		32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Land Care) (GDACE)	2	R 2,900,000	R 676,045	4		100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and parks	2	R 2,002,000	R 1,730,069	30	8.64	191	191	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Dept Sports and Recreation)	2	R 42,416,000	R 3,893,558	3	0.89	23	23	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Social Sector</b>	<b>1820</b>	<b>R 751,774,520.80</b>	<b>R 203,835,954.01</b>	<b>7,735</b>	<b>396</b>	<b>32,628</b>	<b>32,628</b>	
EC - Home Community Based Care (Dept Social Development)	68	R 39,258,208	R 18,907,264	538		2,061	2,061	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept of Health)	25	R 57,886,285	R 14,601,800	1088	10.56	5,972	5,972	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Dept. Health)	37	R 4,245,700	R 1,061,425	72		268	268	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	121	R 47,292,000	R 11,823,000	532		1,975	1,975	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learnerships (Dept of Social Dev)	153	R 30,276,000	R 7,575,000	656	33.79	2,519	2,519	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA Programme (Dept of Health)	16	R 3,060,000	R 765,000	44		165	165	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health)	22	R 7,040,000	R 1,760,000	94		349	349	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept of Health)	6	R 10,263,000	R 2,178,600	196	61.22	728	728	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	16	R 7,590,900	R 1,897,725	161	15.08	596	596	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. Social Services)	16	R 1,237,500	R 762,500	35	0.11	125	125	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety (Dept. Safety and Liaison)	5	R 264,000	R 264,000	13		44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. Education)	4	R 474,000	R 473,500	23		79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker Programme (Dept Social Services)	3	R 1,159,924	R 289,980	20	1.70	78	78	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	0	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	** Roads Maintenance Programme
WC - Home Community Based Care (Dept Health)	2	R 3,329,194	R 288,644	26	10.83	139	139	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	1	R 1,500,000	R 499,480	6	0.02	111	111	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - EPWP Provincial (Dept of Community Safety)	1	R 11,000,000	R 1,727,521	54	10.87	830	830	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Health)	82	R 20,988,000	R 5,247,000	456		1,749	1,749	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Labour Based Construction Programme (Dept Health)	1	R 60,000	R 15,000	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept Social Development)	121	R 10,935,363	R 2,735,656	32.96	24.63	127	127	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Social Development)	107	R 20,801,419	R 5,200,355	282.98		1,093	1,093	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health & Social Services)	78	R 35,850,000	R 2,152,440	358.06	1.43	1,356	1,356	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Multi Purpose Centre (Health & Social Services)	23	R 10,350,000	R 522,000	93.81		353	353	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Dept Education)	67	R 14,198,800	R 3,872,400	659.43		3,227	3,227	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Dept Health)	3	R 297,979	R 37,500	6	2	25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept Health)	205	R 21,640,797	R 3,626,523	588	192	2,341	2,341	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept Education)	250	R 1,500,000	R 375,000	64	33	250	250	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Integrated Sustainable Human Settlement (Dept Social Development)	39	R 336,876,488	R 103,966,992	531		2,069	2,069	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	313	R 34,393,364	R 8,552,700	919		3,354	3,354	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Social Development)	20	R 10,016,000	R 2,023,050	106		370	370	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Step down Care (Dept of Health)	3	R 489,600	R 103,500	9		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre (Dept Social Development)	6	R 3,600,000	R 210,750	31		109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Advocacy Programme (Dept Social Development)	4	R 2,400,000	R 170,400	28		96	96	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Multipurpose Centre Programme (Dept of Social Dev)	2	R 1,500,000	R 149,250	9		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 June 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.