

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

National Gov : DME

Number of Projects : 3

Average manual
workers daily
wage rate:

R 77.00

Totals : R 7,330,000 R 3,711,092 43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Electricity and Energy	Rocklands - Remainder	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 690,000	R 229,825	8
Electricity and Energy	Izinyoka - Despatch	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 640,000	R 531,218	13
Electricity and Energy	Chatty Extension 3 & 4, Final Stage	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,000,000	R 2,950,050	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

National Gov : NDPW

Number of Projects : 47

Average manual workers daily wage rate: R 45.64
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Totals :	R 1,801,345,022	R 386,546,273	2,509
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
NYS National	Virginia Prison Repairs and Renov	DCS	FS	Lejweleputswa	Matjhabeng	R 13,457,340	R 5,750,462	45
NYS National	Elsies River: Project Vyfster: Repa	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,549,544	R 3,165,000	25
NYS National	Van Rynsdorp Prison: Replace exi	NDPW	WC	West Coast	West Coast DMA	R 96,378,237	R 20,020,000	71
NYS National	Botshabelo Police Station Upgrade	NDPW	FS	Motheo	Mangaung	R 3,852,547	R 814,232	25
NYS National	Virginia Prison Repairs and Renov	NDPW	FS	Lejweleputswa	Matjhabeng	R 13,457,340	R 5,750,462	45
NYS National	Ventersburg Prison Repairs and R	NDPW	FS	Lejweleputswa	Matjhabeng	R 8,791,128	R 2,169,569	40
NYS National	Bloemfontein Central Government	NDPW	FS	Motheo	Mangaung	R 33,579,428	R 2,886,464	100
NYS National	Bloemfontein Radio Control Centr	NDPW	FS	Motheo	Mangaung	R 27,388,101	R 1,169,658	96
NYS National	Edenburg Magistrates Court Repai	NDPW	FS	Xhariep	Kopanong	R 6,772,810	R 1,854,906	86
NYS National	Pretoria: Special Forces School: C	National Department of Public	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,703,261	R 17,159,837	12
NYS National	Kimberley High Court Renovation	Justice	NC	Frances Baard	Sol Plaatjie	R 7,765,180	R 3,841,729	60
NYS National	Botshabelo Police Station Upgrade	SAPS	FS	Motheo	Mangaung	R 3,852,547	R 814,232	25
NYS National	Oudtshoorn: Upgrading of Police	NDPW	WC	Eden	Oudtshoorn	R 12,043,024	R 3,268,751	11
NYS National	Ventersburg Prison Repairs and R	DCS	FS	Lejweleputswa	Matjhabeng	R 8,791,128	R 2,169,569	40
NYS National	Bloemfontein Central Government	DPW	FS	Motheo	Mangaung	R 33,579,428	R 2,886,464	100
NYS National	Bloemfontein Radio Control Centr	SAPS	FS	Motheo	Mangaung	R 27,388,101	R 1,169,658	96
NYS National	Edenburg Magistrates Court Repai	Justice	FS	Xhariep	Kopanong	R 6,772,810	R 1,854,906	86
NYS National	Vioolsdrif Border Post Constructio	DPW	NC	Namakwa	Nama Khoi	R 16,056,635	R 3,633,144	70
NYS National	Vioolsdrif Border Post Constructio	DPW	NC	Namakwa	Nama Khoi	R 29,095,979	R 7,374,174	55
NYS National	Kathu Magistrates Court Renovati	Justice	NC	Kgalagadi	Gamagara	R 3,805,180	R 1,058,039	25
NYS National	Kimberley Galeshewe Branch Cou	Justice	NC	Frances Baard	Sol Plaatjie	R 35,637,778	R 2,732,714	65
NYS National	Kimberley Prison New Medium Se	DCS	NC	Frances Baard	Sol Plaatjie	R 283,172,679	R 62,880,378	100
NYS National	Ekangala Magistrate Office	NDPW	MP	Nkangala	Thembisile	R 8,121,553	R 2,238,326	24
NYS National	Kimberley Prison New Medium Se	NDPW	NC	Frances Baard	Sol Plaatjie	R 283,172,679	R 62,880,378	100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
NYS National	Pretoria: Special Forces School: C	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,703,261	R 17,159,837	12
NYS National	Pretoria: Pretoria West: Operation	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 69,846,784	R 13,425,908	32
NYS National	Pretoria: Central Prison: PTA Cent	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 21,129,662	R 5,395,215	22
NYS National	Jane Furse Police Station; Constr	NDPW	LP	Sekhukhune	Makhuduthamaga	R 7,000,000	R 2,940,480	129
NYS National	Matoks Police Station; Constructi	NDPW	LP	Capricorn	Molemole	R 11,903,776	R 2,938,124	109
NYS National	Ekangala Magistrate Office	NDPW	MP	Nkangala	Thembisile	R 8,121,553	R 2,238,326	24
NYS National	Violsdrif Border Post Constructi	NDPW	NC	Namakwa	Nama Khoi	R 16,056,635	R 3,633,144	70
NYS National	Violsdrif Border Post Constructi	NDPW	NC	Namakwa	Nama Khoi	R 29,095,979	R 7,374,174	55
NYS National	Kathu Magistrates Court Renovati	NDPW	NC	Kgalagadi	Gamagara	R 3,805,180	R 1,058,039	25
NYS National	Parow: Forensic Laboratory: Const	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 143,592,870	R 25,190,000	67
NYS National	Kimberley High Court Renovation	NDPW	NC	Frances Baard	Sol Plaatjie	R 7,765,180	R 3,841,729	60
NYS National	Oudtshoorn: Training College: Re	NDPW	WC	Eden	Oudtshoorn	R 53,152,586	R 9,374,510	52
NYS National	Various Centres (FS): Border Post	NDPW	FS	Xhariep	Mohokare	R 7,883,333	R 4,577,834	13
NYS National	Cape Town: 2 Military Hospital: R	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,969,234	R 1,171,458	33
NYS National	Pretoria: Civitas Building Upgradi	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 184,943,671	R 38,326,108	132
NYS National	Pietermaritzburg Archives	NDPW	KN	UMgungundlovu	The uMsunduzi	R 20,705,695	R 6,401,422	40
NYS National	Ceza Police Station:Construction c	NDPW	KN	Zululand	uPhongolo	R 6,562,026	R 2,979,121	80
NYS National	Scottburgh:Project vyfster:upgradi	NDPW	KN	Ugu	Vulamehlo	R 1,433,461	R 372,118	15
NYS National	Cape Town: Single Quarters: Pinel	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,463,329	R 1,980,000	15
NYS National	Cape Town: Project Vyfster: Miln	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,429,113	R 2,702,700	5
NYS National	Cape Town: Parliament Africa Ho	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,978,679	R 2,958,897	34
NYS National	Refurbishment of the Factory Hall	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 19,980,799	R 8,231,361	18
NYS National	Kimberley Galeshewe Branch Cou	NDPW	NC	Frances Baard	Sol Plaatjie	R 35,637,778	R 2,732,714	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

National Gov : DEAT

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 4,000,000 R 3,911,498 123

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
	Galeshewe Precinct	DEAT	NC	Frances Baard	Sol Plaatjie	R 4,000,000	R 3,911,498	123

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Infrastructure

National Gov : State Dept: DWAF

Number of Projects : 3

Average
manual workers
daily wage rate:

R 76.67

Totals : R 12,289,143 R 6,508,382 214

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
	~Basic Sanitation: Informal Settle	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,745,143	R 763,554	60
	Infomal Settlements Sanitation Pr	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,044,000	R 5,467,483	124
	Informal Settlement Proj - Standp	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 277,345	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Environmental & Culture

National Gov : Environmental Affairs & Tourism

Number of Projects : 81

Average
manual workers
daily wage rate:

R 39.70

Totals : R 493,086,785 R 114,325,498 6,559

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	EC - WftC Mzimvubu River to M	Environmental Affairs & Tour	EC	O.R.Tambo	Port St Johns	R 3,054,299	R 811,142	23
Working for the Coast	EC - WftC SANParks Tsitsikamm	Environmental Affairs & Tour	EC	Cacadu	Camdeboo	R 1,944,351	R 408,275	4
Working for Tourism	KZN - Elim mission / Mbumbazi	Environmental Affairs & Tour	KN	Ugu	Hibiscus Coast	R 3,000,000	R 186,189	15
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs & Tour	KN	Umkhanyakude	Jozini	R 8,000,000	R 1,054,575	15
Working for the Coast	EC - WftC SANParks Woody Ca	Environmental Affairs & Tour	EC	Cacadu	Ndlambe	R 8,000,000	R 2,343,416	17
Working for the Coast	WC - WftC Sanparks West Coast	Environmental Affairs & Tour	WC	West Coast	Saldanha Bay	R 6,894,979	R 780,077	19
Working for Tourism	Table Mountain to Cape Point Hi	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,750,918	R 801,262	19
Working for the Coast	NC - WftC Northern Cape	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 41,000,000	R 4,021,272	35
Working for Tourism	FS - Maluti Thusa Bato Trail	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,452,042	R 800,800	14
Working for the Coast	WC - WftC SANParks Knysna	Environmental Affairs & Tour	WC	Eden	Knysna	R 6,357,500	R 615,147	22
Working for the Coast	WC - WftC SANParks Lakes Are	Environmental Affairs & Tour	WC	Eden	George	R 4,875,000	R 1,346,065	12
Working for the Coast	NC - WftC SANParks Namaqua	Environmental Affairs & Tour	NC	Namakwa	Kamiesberg	R 3,000,000	R 888,134	25
Working for the Coast	AP1 -Abalone & Oyster Hatchery	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 4,008,580	R 776,249	24
Sustainable Land Based	AP1- Rehab. of Coastal Forest in	Environmental Affairs & Tour	EC	O.R.Tambo	Port St Johns	R 9,000,000	R 1,072,082	25
Working for the Coast	EC - WftC Keiskamma Hoek to F	Environmental Affairs & Tour	EC	Amatole	Ngqushwa	R 15,779,448	R 1,129,055	27
Working for the Coast	EC - WftC Cintsa to Keiskammah	Environmental Affairs & Tour	EC	Amatole	Buffalo City	R 5,018,887	R 778,053	27
Working for the Coast	EC - WftC Nelson Mandela	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,018,887	R 778,053	28
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,315,527	R 605,238	29
Sustainable Land Based	EC - Indigenous Medicinal Plant	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 4,750,000	R 1,651,537	31
Working for the Coast	EC - WftC Sunshine Coast	Environmental Affairs & Tour	EC	Cacadu	Kouga	R 7,500,000	R 590,667	1
Working on Waste	EC - Cleaning up of Motherwell	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,457,250	R 273,596	9
Working for Tourism	FS - Building a Guesthouse in Q	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,913,541	R 788,373	12
Sustainable Land Based	AP1 - Greening the Environment	Environmental Affairs & Tour	GP	Johannesburg Metro	Johannesburg Metro	R 11,700,000	R 5,421,242	5
Working for Tourism	LP - Vha Tsonga Cultural Village	Environmental Affairs & Tour	LP	Vhembe	Makhado	R 10,000,000	R 1,900,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	EC - Holo Hlahatsi Dam Develop	Environmental Affairs & Tour	EC	Ukhahlamba	Senqu	R 2,535,000	R 1,119,066	6
Sustainable Land Based	MP - Loskopdam Medicinal Plant	Environmental Affairs & Tour	LP	Sekhukhune	Greater Groblersdal	R 3,886,001	R 408,251	6
Working for Tourism	EC - Cradock 4 Garden of Reme	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 1,267,500	R 520,334	6
Working for Tourism	LP - Bolebedu Cultural Village	Environmental Affairs & Tour	LP	Mopani	Greater Letaba	R 14,625,000	R 4,290,245	7
Sustainable Land Based	EC - Small Scale Fish Factory Md	Environmental Affairs & Tour	EC	Amatole	Buffalo City	R 4,875,000	R 2,637,024	15
Working for Tourism	FS - Community Tourism and Cra	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,437,500	R 1,152,128	8
Working for the Coast	EC - WfTC Mtamvuma to Mbotyi	Environmental Affairs & Tour	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,158,560	R 992,944	28
Working for Tourism	LP - Mnisi Resort	Environmental Affairs & Tour	MP	Ehlanzeni	Bushbuckridge	R 1,950,000	R 808,570	9
People and Parks	WC - Harold Porter National Bota	Environmental Affairs & Tour	WC	Overberg	Overberg DMA	R 4,290,000	R 1,400,894	9
Working for Tourism	KZN - Ethekwini Working for Ec	Environmental Affairs & Tour	KN	eThekwin Metro	eThekwin Metro	R 10,500,000	R 1,120,379	9
Sustainable Land Based	API - Botanical Gardens - Makan	Environmental Affairs & Tour	EC	Cacadu	Makana	R 3,500,000	R 680,277	10
People and Parks	WC - Garden Route PR Project	Environmental Affairs & Tour	WC	Eden	Knysna	R 14,100,000	R 3,000,000	10
Sustainable Land Based	MP - Natural Plant Resources Clu	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 15,217,009	R 4,162,899	10
Sustainable Land Based	FS - Establishment of Central Co	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,387,500	R 1,596,403	12
Working for Tourism	LP - Moepel Farms Community T	Environmental Affairs & Tour	LP	Waterberg	Mogalakwena	R 1,943,000	R 712,330	12
Working for Tourism	EC - Motherwell Eco Tourism De	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,000,000	R 900,000	7
Sustainable Land Based	Greening Mfundisweni	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 1,500,000	R 1,472,639	117
Sustainable Land Based (Workin	Mutale (2008-9)	Environmental Affairs & Tour	LP	Vhembe	Mutale	R 2,106,750	R 664,863	53
Sustainable Land Based (Workin	Waterberg (2008-9)	Environmental Affairs & Tour	LP	Waterberg	Modimolle	R 2,900,000	R 270,963	74
Sustainable Land Based (Workin	Verlorenvlei (2008-9)	Environmental Affairs & Tour	WC	West Coast	Cederberg	R 1,123,280	R 305,429	28
Sustainable Land Based	Greening Cradock	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 635,995	R 635,995	123
Sustainable Land Based	Greening Nelspruit	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 6,000,000	R 6,000,000	397
Sustainable Land Based	Greening Tshwane	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,800,000	R 2,800,000	232
Sustainable Land Based	Greening Randfontein	Environmental Affairs & Tour	GP	West Rand	Mogale City	R 4,250,000	R 3,596,102	1026
Working for Tourism	FS - Interpretation Centre	Environmental Affairs & Tour	FS	Fezile Dabi	Ngwathe	R 3,900,000	R 1,176,204	32
Sustainable Land Based	Greening Mangaung	Environmental Affairs & Tour	FS	Motheo	Mangaung	R 5,000,000	R 4,500,000	910
Sustainable Land Based (Workin	Amanzi (Mpu)	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 1,000,000	R 156,292	5
Sustainable Land Based	Greening Alfred Nzo	Environmental Affairs & Tour	KN	Sisonke	Umzimkhulu	R 6,487,761	R 6,487,761	450
Sustainable Land Based	Greening Grahamstown	Environmental Affairs & Tour	EC	Cacadu	Makana	R 1,300,000	R 1,000,000	185
Sustainable Land Based	Greening Francis Baard	Environmental Affairs & Tour	NC	Frances Baard	Magareng	R 1,892,970	R 1,585,000	178
Sustainable Land Based	Greening Kgalagadi	Environmental Affairs & Tour	NC	Kgalagadi	Ga Segonyana	R 1,892,970	R 1,500,000	190
Sustainable Land Based	Greening Siyanda	Environmental Affairs & Tour	NC	Siyanda	//Khara Hais	R 1,892,970	R 1,600,000	188
Sustainable Land Based	Greening Namakwa	Environmental Affairs & Tour	NC	Namakwa	Nama Khoi	R 1,892,970	R 1,450,000	195
Sustainable Land Based	Greening Pixley Ka Seme	Environmental Affairs & Tour	NC	Pixley ka Seme	Emthanjeni	R 1,892,970	R 1,540,000	187
Sustainable Land Based	Greening Nomaka Mbeki Tech	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 497,480	R 497,480	66
Sustainable Land Based	Greening Ehlanzeni	Environmental Affairs & Tour	MP	Ehlanzeni	Nkomazi	R 2,650,000	R 2,232,213	488

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Golden Gate	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Dihlabeng	R 558,000	R 74,306	16
Sustainable Land Based	Greening Vhembe	Environmental Affairs & Tour	LP	Vhembe	Mutale	R 3,483,400	R 601,600	35
Working for Tourism	KZN - Mkhuze Elephant Regiona	Environmental Affairs & Tour	KN	Umkhanyakude	Jozini	R 5,364,320	R 720,081	40
Sustainable Land Based	AP1 - Mtakatye River Basin	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 9,750,000	R 1,971,825	41
Working for the Coast	EC - WfC Mbashe to Kei Rivers	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 15,700,000	R 1,085,654	47
Working on Waste	FS - Establishment of Five Recycl	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Nketoana	R 4,103,920	R 745,704	56
Sustainable Land Based	UMTATA GREENING AND CL	Environmental Affairs & Tour	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,286,250	R 1,295,419	60
Working for Tourism	KZN - King Matiwane Cultural V	Environmental Affairs & Tour	KN	Uthukela	Okhahlamba	R 19,750,000	R 2,213,322	80
People and Parks	AP2 - Sani Pass Border Post Relo	Environmental Affairs & Tour	KN	Sisonke	Kwa Sani	R 20,000,000	R 2,172,675	81
Sustainable Land Based (Workin	City of Joburg (Klip River)	Environmental Affairs & Tour	GP	Johannesburg Metro	Johannesburg Metro	R 1,900,000	R 126,948	19
Sustainable Land Based (Workin	Tsitsikamma	Environmental Affairs & Tour	EC	Cacadu	Kou-Kamma	R 1,500,000	R 146,684	14
Sustainable Land Based (Workin	KwaZulu-Natal Midlands 2008-9	Environmental Affairs & Tour	KN	Uthukela	Imbabazane	R 1,100,000	R 230,030	5
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs & Tour	LP	Vhembe	Thulamela	R 1,023,000	R 206,047	40
Sustainable Land Based (Workin	Agulhas	Environmental Affairs & Tour	WC	Overberg	Cape Agulhas	R 558,000	R 94,650	23
Sustainable Land Based (Workin	Mountain Zebra	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 339,500	R 178,673	30
Sustainable Land Based (Workin	Duiwenhoks and Goukou (2008-9	Environmental Affairs & Tour	WC	Eden	Hessequa	R 1,200,000	R 154,762	12
Sustainable Land Based (Workin	Maluti A Phofung	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,300,000	R 201,761	4
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Phumelela	R 1,191,000	R 114,211	40
Sustainable Land Based (Workin	Upper Wilge River wetland rehab	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,200,000	R 250,754	60
Working for the Coast	EC - WfC Kei Mouth to Cintsa R	Environmental Affairs & Tour	EC	Amatole	Great Kei	R 11,700,000	R 2,788,016	33
People and Parks	IP - GSLWP Infrastructure	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 52,000,000	R 4,159,193	91

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(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 219

Average
manual workers
daily wage rate:

R 53.33

Totals : R 260,853,469 R 60,313,076 10,748

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 1,171,762	R 123,797	107
Sustainable Land Based (Workin	EC Kouga	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 3,800,000	R 1,436,942	91
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 198,499	R 96,824	57
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 233,539	R 49,925	32
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 827,981	R 141,191	80
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 355,418	R 27,038	16
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 561,504	R 154,550	83
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 198,499	R 28,744	16
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 1,235,266	R 298,271	136
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,038,497	R 125,603	75
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,237,746	R 389,934	142
Sustainable Land Based (Workin	KZN Loteni Tribal	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 162,087	R 36,309	30
Sustainable Land Based (Workin	KZN Umkhomazana	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 162,087	R 22,693	16
Sustainable Land Based (Workin	KZN KwaNongoma	Water Affairs & Forestry	KN	Zululand	Nongoma	R 616,615	R 26,346	16
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umkhanyakude	uMvoti	R 671,456	R 70,002	63
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 812,112	R 65,230	63
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 471,503	R 121,645	199
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,450,165	R 428,856	130
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,592,413	R 54,463	77
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 355,922	R 134,589	125
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 145,448	R 49,925	32
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 507,007	R 156,723	86
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,649,437	R 323,972	56
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,956,060	R 416,793	54

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Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani	Inxuba Yethemba	R 611,168	R 174,362	39
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,153,500	R 194,510	36
Sustainable Land Based (Workin	KZN Lions River	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,116,044	R 48,305	32
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 191,117	R 72,712	30
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 701,281	R 196,257	45
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 823,498	R 237,261	75
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 854,760	R 205,421	30
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 822,184	R 219,564	45
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 969,586	R 165,598	30
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 848,366	R 145,179	45
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 196,968	R 35,640	15
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,588,528	R 300,453	90
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 176,100	R 66,028	30
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,620,189	R 373,038	105
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,325,856	R 218,978	30
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 468,859	R 26,386	15
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 2,037,000	R 383,200	75
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,177,333	R 885,450	188
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,500,000	R 835,136	100
Sustainable Land Based (Workin	EC Baviaans	Water Affairs & Forestry	EC	Cacadu	Baviaans	R 2,000,000	R 658,982	32
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	Amatole	Nxuba	R 1,400,000	R 568,971	74
Sustainable Land Based (Workin	EC N.M.M.M	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,000	R 221,960	12
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 2,200,000	R 399,817	60
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	Cacadu	Makana	R 2,500,000	R 953,439	99
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe	eNdondakusuka	R 159,212	R 71,256	30
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 397,193	R 51,856	35
Sustainable Land Based (Workin	KZN Vernon Crookes	Water Affairs & Forestry	KN	Ugu	Vulamehlo	R 136,040	R 55,769	32
Sustainable Land Based (Workin	KZN ValleyThousand Hills	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 942,110	R 157,489	59
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 307,638	R 167,130	66
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 189,484	R 64,521	15
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	Kgalagadi	Ga Segonyana	R 332,780	R 40,662	11
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 376,068	R 80,306	22
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	Siyanda	//Khara Hais	R 449,711	R 81,213	33
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	Siyanda	!Kheis	R 522,071	R 190,768	44
Sustainable Land Based (Workin	NC Postmansburg	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 241,623	R 81,588	22
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 459,309	R 136,289	33

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Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 411,335	R 82,778	22
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 416,835	R 116,852	33
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 373,584	R 32,888	11
Sustainable Land Based (Workin	NC De Aar	Water Affairs & Forestry	NC	Pixley ka Seme	Emthanjeni	R 416,307	R 67,527	22
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 504,267	R 68,172	22
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	Namakwa	Hantam	R 219,325	R 31,973	11
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 3,279,312	R 675,875	169
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	Siyanda	Mier	R 584,116	R 193,778	55
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	Namakwa	Kh!i-Ma	R 403,867	R 47,336	11
Sustainable Land Based (Workin	NC Tsineng	Water Affairs & Forestry	NC	Kgalagadi	Moshaweng	R 332,215	R 108,355	33
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 189,817	R 153,875	33
Sustainable Land Based (Workin	NC Hopetown	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 287,427	R 41,693	11
Sustainable Land Based (Workin	NC Danielskuil	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 162,886	R 26,373	11
Sustainable Land Based (Workin	NC Delporthoop	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 575,920	R 35,430	12
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 279,292	R 42,359	12
Sustainable Land Based (Workin	EC Barkly East	Water Affairs and Forestry	EC	Ukhahlamba	Senqu	R 1,107,311	R 138,895	16
Sustainable Land Based (Workin	EC High Altitude	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 3,200,000	R 663,671	10
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs and Forestry	EC	Cacadu	Kouga	R 1,800,000	R 1,141,991	33
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,900,000	R 554,476	36
Sustainable Land Based (Workin	EC Kromme	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 2,273,206	R 923,428	96
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 424,709	R 28,384	11
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,503,195	R 296,469	48
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 294,880	R 88,078	30
Sustainable Land Based (Workin	SANP Knysna	Water Affairs & Forestry	WC	Eden	Knysna	R 3,700,217	R 558,204	226
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs & Forestry	WC	Overberg	Swellendam	R 270,120	R 92,044	23
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 3,978,397	R 894,628	222
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,443,410	R 384,957	124
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,155,573	R 431,356	174
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,424,058	R 376,598	230
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,215,038	R 275,061	62
Sustainable Land Based (Workin	SANP Augrabies 2	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 395,048	R 13,083	12
Sustainable Land Based (Workin	SANP Clarence	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 293,572	R 52,206	12
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 805,630	R 199,056	47
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	Namakwa	Kh!i-Ma	R 151,248	R 37,963	11
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,741,275	R 386,705	43
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	Namakwa	Kh!i-Ma	R 150,047	R 42,337	11

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Sustainable Land Based (Workin	NW Zeerust	Water Affairs & Forestry	NW	Central	Ramotshere Moiloa	R 1,943,921	R 75,915	38
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,415,195	R 60,754	14
Sustainable Land Based (Workin	NW Lower Kwena	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,428,962	R 366,934	90
Sustainable Land Based (Workin	NW Koster IAP	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,508,326	R 116,028	21
Sustainable Land Based (Workin	NW Hex-river	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 2,161,414	R 184,189	26
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,725,314	R 122,431	61
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 1,515,716	R 145,394	25
Sustainable Land Based (Workin	NW Bophirima	Water Affairs & Forestry	NW	Bophirima	Naledi	R 2,423,189	R 40,517	43
Sustainable Land Based (Workin	NC Richtersveld	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 234,317	R 51,225	11
Sustainable Land Based (Workin	NC Warrenton	Water Affairs & Forestry	NC	Frances Baard	Magareng	R 250,000	R 125,000	18
Sustainable Land Based (Workin	NC Violsdrift	Water Affairs & Forestry	NC	Namakwa	Kh! i-Ma	R 157,984	R 41,014	11
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs & Forestry	EC	Cacadu	Camdeboo	R 430,298	R 157,273	17
Sustainable Land Based (Workin	SANP Mokala	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 302,116	R 137,322	16
Sustainable Land Based (Workin	WoF Suikerbosrand Fire Base	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,348,286	R 409,565	31
Sustainable Land Based (Workin	WoF Belfast Fire Base	Water Affairs & Forestry	MP	Nkangala	Highlands	R 1,348,286	R 227,450	20
Sustainable Land Based (Workin	WoF Soekmekaar Fire Base	Water Affairs & Forestry	LP	Capricorn	Molemole	R 1,348,286	R 456,111	31
Sustainable Land Based (Workin	WoF Sekororo Fire Base	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,348,286	R 482,291	33
Sustainable Land Based (Workin	WoF Makado Fire Base	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,348,286	R 438,683	30
Sustainable Land Based (Workin	WoF Lethaba Fire Base	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,348,286	R 406,164	28
Sustainable Land Based (Workin	WoF Vryheid Fire Base	Water Affairs & Forestry	KN	Zululand	eDumbe	R 1,348,286	R 373,220	26
Sustainable Land Based (Workin	WoF Shongweni Fire Base	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 1,348,286	R 404,889	28
Sustainable Land Based (Workin	WoF Underberg Fire Base	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,348,286	R 300,319	23
Sustainable Land Based (Workin	WoF Shafton Fire Base	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 2,696,572	R 689,905	50
Sustainable Land Based (Workin	WoF Qhuden Fire Base	Water Affairs & Forestry	KN	Uthungulu	Nkandla	R 1,348,286	R 319,023	22
Sustainable Land Based (Workin	WoF Kwambonambi Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mbonambi	R 2,696,572	R 592,987	46
Sustainable Land Based (Workin	WoF Jansenville Fire Base	Water Affairs & Forestry	EC	Cacadu	Ikwezi	R 1,348,286	R 377,896	26
Sustainable Land Based (Workin	WoF Eshane Fire Base	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 1,348,286	R 399,788	28
Sustainable Land Based (Workin	WoF Nelspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 5,393,143	R 1,280,554	87
Sustainable Land Based (Workin	WoF Marakele Fire Base	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 1,348,286	R 349,841	24
Sustainable Land Based (Workin	WoF Krugersdorp Fire Base	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,348,286	R 343,890	24
Sustainable Land Based (Workin	WoF Senekal Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Setsoto	R 1,348,286	R 455,048	31
Sustainable Land Based (Workin	WoF Qwa-Qwa Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,348,286	R 360,468	28
Sustainable Land Based (Workin	WoF Harrismith Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,348,286	R 375,558	26
Sustainable Land Based (Workin	WoF Golden Gate Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,348,286	R 379,809	26
Sustainable Land Based (Workin	WoF Franfort Fire Base	Water Affairs & Forestry	FS	Fezile Dabi	Mafube	R 1,348,286	R 465,038	32
Sustainable Land Based (Workin	WoF Bultfontein Fire Base	Water Affairs & Forestry	FS	Motheo	Mangaung	R 1,348,286	R 388,098	27

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Sustainable Land Based (Workin	WoF Bethlehem Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 1,348,286	R 349,628	27
Sustainable Land Based (Workin	WoF Tsitsikamma Fire Base	Water Affairs & Forestry	EC	Chris Hani	Lukanji	R 1,348,286	R 387,248	33
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 495,353	R 125,233	30
Sustainable Land Based (Workin	WoF Kwagubeshe Fire Base	Water Affairs & Forestry	KN	Ugu	Vulamehlo	R 1,348,286	R 398,938	27
Sustainable Land Based (Workin	WoF Newlands Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,696,572	R 545,378	44
Sustainable Land Based (Workin	WoF Rust de Winter Fire Base	Water Affairs & Forestry	MP	Nkangala	Dr JS Moroka	R 1,249,927	R 370,245	31
Sustainable Land Based (Workin	WoF Ithala Fire Base	Water Affairs & Forestry	KN	Zululand	eDumbe	R 1,063,978	R 440,808	30
Sustainable Land Based (Workin	WoF Ndumo Fire Base	Water Affairs & Forestry	KN	iLembe	Ndwedwe	R 1,063,978	R 407,227	28
Sustainable Land Based (Workin	WoF Eshowe Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mthonjaneni	R 1,063,978	R 385,122	27
Sustainable Land Based (Workin	WoF Cathedral Peak Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 1,063,978	R 373,433	28
Sustainable Land Based (Workin	WoF Hluhluwe Fire Base	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,063,978	R 283,528	27
Sustainable Land Based (Workin	WoF Giants Castle Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 1,063,978	R 415,941	35
Sustainable Land Based (Workin	WoF Witfontein Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,348,286	R 332,413	23
Sustainable Land Based (Workin	WoF Uniondale Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,348,286	R 385,760	27
Sustainable Land Based (Workin	WoF Ruitersbos Fire Base	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 1,348,286	R 125,399	11
Sustainable Land Based (Workin	WoF Farleigh Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,348,286	R 326,887	27
Sustainable Land Based (Workin	WoF Graskop Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 4,044,857	R 1,137,939	77
Sustainable Land Based (Workin	WoF Rondevlei Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,348,286	R 364,558	30
Sustainable Land Based (Workin	WoF Loskopdam Fire Base	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,348,286	R 448,884	31
Sustainable Land Based (Workin	WoF Fisantekraal Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,348,286	R 350,478	30
Sustainable Land Based (Workin	WoF Cape Winelands District Mu	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,348,286	R 156,004	11
Sustainable Land Based (Workin	WoF Jonkershoek Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 2,696,572	R 396,387	35
Sustainable Land Based (Workin	WoF Tulbach Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 2,696,572	R 726,249	52
Sustainable Land Based (Workin	WoF Walkerbay Fire Base	Water Affairs & Forestry	WC	Eden	Knysna	R 1,348,286	R 400,213	28
Sustainable Land Based (Workin	WoF Vrolijkheid Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,348,286	R 317,535	27
Sustainable Land Based (Workin	WoF Swellendam Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 2,696,572	R 502,232	47
Sustainable Land Based (Workin	WoF Grootvadersbosch Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,348,286	R 460,999	32
Sustainable Land Based (Workin	WoF Warburton Fire Base	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,348,286	R 429,331	31
Sustainable Land Based (Workin	WoF Sterkspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,696,572	R 520,085	36
Sustainable Land Based (Workin	WoF Nkomazi Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,348,286	R 502,232	35
Sustainable Land Based (Workin	WoF Port St Johns Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,348,286	R 437,407	31
Sustainable Land Based (Workin	WoF Silvermine Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,348,286	R 448,672	31
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 790,283	R 212,397	16
Sustainable Land Based (Workin	GAMKABERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 324,277	R 37,783	15
Sustainable Land Based (Workin	CAPE FLATS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 578,694	R 41,340	29
Sustainable Land Based (Workin	WALKERBAY	Water Affairs & Forestry	WC	Overberg	Overstrand	R 850,734	R 169,161	94

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Sustainable Land Based (Workin	MARLOTH	Water Affairs & Forestry	WC	Overberg	Swellendam	R 305,172	R 31,217	11
Sustainable Land Based (Workin	GENADENDAL	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,223,192	R 274,180	113
Sustainable Land Based (Workin	DE HOOP	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 619,530	R 93,451	51
Sustainable Land Based (Workin	UPPER PALMIET	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 283,518	R 170,001	101
Sustainable Land Based (Workin	LIMIETBERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,530,226	R 32,663	14
Sustainable Land Based (Workin	HOTTENTOTS HOLLAND	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,161,705	R 119,911	62
Sustainable Land Based (Workin	HELDERBERG	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 316,318	R 28,216	13
Sustainable Land Based (Workin	ELANDSKLOOF	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 277,418	R 21,169	13
Sustainable Land Based (Workin	WoF Kareedouw Fire Base	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,348,286	R 510,096	35
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,486,749	R 116,000	40
Sustainable Land Based (Workin	CERES	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 448,667	R 52,411	27
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 2,006,843	R 479,022	40
Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 984,523	R 367,968	30
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,023,630	R 196,659	30
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,217,684	R 191,581	20
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 503,090	R 129,171	19
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,206,776	R 150,621	20
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,766,009	R 248,011	60
Sustainable Land Based (Workin	EC Matiwane	Water Affairs & Forestry	EC	O.R.Tambo	Nyandeni	R 1,092,523	R 229,631	45
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,367,478	R 255,701	60
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 2,507,756	R 469,684	135
Sustainable Land Based (Workin	WoF Ditholo Fire Base	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,249,927	R 471,626	32
Sustainable Land Based (Workin	BOTRIVIER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 564,016	R 83,889	49
Sustainable Land Based (Workin	CALVINIA	Water Affairs & Forestry	NC	Namakwa	Hantam	R 1,239,237	R 895,681	287
Sustainable Land Based (Workin	WoF Ugie Fire Base	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,348,286	R 426,568	29
Sustainable Land Based (Workin	WoF Stutterheim Fire Base	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 2,696,572	R 765,782	52
Sustainable Land Based (Workin	WoF Ongeluksnek Fire Base	Water Affairs & Forestry	EC	Alfred Nzo	Matatiele	R 1,348,286	R 430,819	30
Sustainable Land Based (Workin	WoF Kokstad Fire Base	Water Affairs & Forestry	KN	Sisonke	Greater Kokstad	R 1,348,286	R 403,188	27
Sustainable Land Based (Workin	WoF Engcobo Fire Base	Water Affairs & Forestry	EC	Chris Hani	Intsika Yethu	R 1,348,286	R 379,809	29
Sustainable Land Based (Workin	WoF Elangeni Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,348,286	R 381,297	31
Sustainable Land Based (Workin	GP POTCHERSTROOM SANDF	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 603,675	R 128,922	60
Sustainable Land Based (Workin	GP SOWETO SANDF	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 603,675	R 200,860	54
Sustainable Land Based (Workin	GP HEIDELBERG SANDF	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 603,657	R 123,700	50
Sustainable Land Based (Workin	WC SANDF BREDASDORP	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 98,200	R 30,850	22
Sustainable Land Based (Workin	FOREST REHAB_BUFFELJAG	Water Affairs & Forestry	WC	Overberg	Swellendam	R 344,552	R 59,156	7
Sustainable Land Based (Workin	KAMMANNASSIE	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 303,269	R 155,937	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	BUFFELJAGTS	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,607,161	R 407,143	192
Sustainable Land Based (Workin	SWARTBERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 764,414	R 93,417	24
Sustainable Land Based (Workin	KNYSNA	Water Affairs & Forestry	WC	Eden	Knysna	R 1,791,910	R 414,779	233
Sustainable Land Based (Workin	CITRUSDAL	Water Affairs & Forestry	WC	West Coast	Cederberg	R 3,484,660	R 291,647	85
Sustainable Land Based (Workin	ASBOS_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 2,001,580	R 185,853	98
Sustainable Land Based (Workin	ASBOS_HAAT	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,969,785	R 332,946	43
Sustainable Land Based (Workin	ASBOS_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,049,921	R 109,618	79
Sustainable Land Based (Workin	LEEUE GAMKA	Water Affairs & Forestry	WC	Central Karoo	Prince Albert	R 948,234	R 39,692	22
Sustainable Land Based (Workin	WORCESTER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 867,585	R 113,580	64
Sustainable Land Based (Workin	BREEDE RIVER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 608,896	R 168,823	102
Sustainable Land Based (Workin	WATERVAL	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 702,644	R 61,465	45
Sustainable Land Based (Workin	VOELVLEI	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 561,461	R 40,086	25
Sustainable Land Based (Workin	RIVERLANDS	Water Affairs & Forestry	WC	West Coast	Swartland	R 643,223	R 63,881	37
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 446,442	R 44,921	15
Sustainable Land Based (Workin	DUIVENHOKS	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,641,465	R 375,408	202

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

National Gov : Department of Agriculture

Number of Projects : 3

Average
manual workers
daily wage rate:

R 58.67

Totals : R 2,750,000 R 618,870 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Burning of firebreaks projects	Department of Agriculture	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,500,000	R 588,358	60
Sustainable Land Based (Land C	Lower Berg River	National LandCare	WC	West Coast	Swartland	R 150,000	R 14,000	8
Sustainable Land Based (Land C	Paarl Mountain AWP LandCare	National LandCare	WC	Cape Winelands	Drakenstein	R 100,000	R 16,512	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Roads and Transport

Number of Projects : 146

Average
manual workers
daily wage rate:

R 55.57

Totals : R 782,600,697 R 306,785,173 7,975

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,100	R 3,600	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 162,240	R 31,200	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 99,000	R 26,400	22
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 238,500	R 63,600	53
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 18,000	R 4,800	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 85,500	R 22,800	19
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 79,800	R 16,800	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 117,000	R 31,200	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 85,500	R 18,000	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 13,500	R 3,600	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 11,400	R 2,400	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 34,200	R 7,200	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 79,800	R 16,800	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 176,700	R 37,200	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 91,200	R 19,200	16
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 91,200	R 19,200	16
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 85,500	R 18,000	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 171,000	R 36,000	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 62,400	R 12,000	10
Labour Intensive Programme	Household Contractors	Roads and Transport	EC	Ukhahlamba	Elundini	R 2,000,000	R 367,200	306
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 49,920	R 9,600	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 62,400	R 12,000	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 12,480	R 2,400	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 118,560	R 22,800	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 62,400	R 12,000	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 153,000	R 40,800	34
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 31,200	R 6,000	5
Labour Based Construction Prog	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 256,500	R 54,000	45
Labour Intensive Programme	Sakha Isizwe Household Contract	roads and Transport	EC	Amatole	Mbhashe	R 361,920	R 69,600	58
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 42,000	R 8,400	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 355,200	R 88,800	74
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 81,600	R 20,400	17
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 249,600	R 48,000	40
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 58,500	R 15,600	13
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 175,500	R 46,800	39
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 81,120	R 15,600	13
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Lukanji	R 1,600,000	R 174,000	145
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,066,667	R 36,000	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Sunday's River Valley	R 1,066,667	R 259,200	216
Labour Intensive Programme	Sakha Isizwe Household Contract	roads and Transport	EC	Cacadu	Ndlambe	R 1,066,667	R 258,000	215
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Makana	R 1,066,667	R 184,800	154
Labour Intensive Programme	KwaNobuhle JTTC	Roads and Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 350,000	R 87,500	10
Labour Intensive Programme	Resurfacing of Victoria Street	Roads and Transport	EC	Cacadu	Baviaans	R 1,200,000	R 900,000	32
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,100	R 3,600	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Tsolwana	R 1,600,000	R 130,800	109
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Ikwezi	R 1,066,667	R 129,600	108
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Engcobo	R 1,600,000	R 126,000	105
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Sakhisizwe	R 1,600,000	R 114,000	95
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Intsika Yethu	R 1,600,000	R 171,600	143
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Emalahleni EC	R 1,600,000	R 284,400	237
Labour Intensive Programme	Bridge Construction	Roads and Transport	EC	Ukhahlamba	Senqu	R 600,000	R 72,000	20
Labour Intensive Programme	Regravelling	Roads and Transport	EC	Ukhahlamba	Elundini	R 2,400,000	R 2,333,583	25
Labour Intensive Programme	Household Contractors	Roads and Transport	EC	Ukhahlamba	Senqu	R 2,000,000	R 355,980	288
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Inkwanca	R 1,600,000	R 27,600	23
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Nyandeni	R 90,000	R 24,000	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 230,880	R 44,400	37
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 85,500	R 18,000	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 51,300	R 10,800	9
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Port St Johns	R 176,700	R 37,200	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Qaukeni	R 85,500	R 18,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 85,500	R 18,000	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 72,000	R 18,000	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Baviaans	R 1,066,667	R 243,600	203
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Nyandeni	R 90,000	R 24,000	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Camdeboo	R 1,066,667	R 157,200	131
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 67,500	R 18,000	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 67,500	R 18,000	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 67,500	R 18,000	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Qaukeni	R 154,200	R 32,700	21
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Nyandeni	R 256,500	R 68,700	51
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Port St Johns	R 235,400	R 56,700	41
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 68,400	R 14,400	12
Labour Intensive Programme	Road Maintainance Rangers	Roads and Transport	EC	O.R.Tambo	Nyandeni	R 126,000	R 31,500	7
Labour Intensive Programme	ORTambo AWRM: Mbizana;	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 12,000,000	R 4,620,000	74
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 24,960	R 4,800	4
Labour Intensive Programme	AWRM Intsika yethu	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 14,000,000	R 2,417,000	78
Labour Intensive Programme	AWRM Senqu	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 15,000,000	R 6,553,000	105
Labour Intensive Programme	N10 to Alicedale	Department of Roads and Tran	EC	Cacadu	Makana	R 28,000,000	R 8,076,000	120
Labour Intensive Programme	Chris Hani: Emalahleni	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 8,000,000	R 1,280,000	32
Labour Intensive Programme	Cacadu AWRM: Camdeboo	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 12,000,000	R 2,376,000	78
Labour Intensive Programme	AWRM Makana	Department of Roads and Tran	EC	Cacadu	Makana	R 12,000,000	R 5,326,000	118
Labour Intensive Programme	Amatole AWRM: Nkonkobe	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 18,000,000	R 3,628,000	34
Labour Intensive Programme	AWRM Ndlambe	Department of Roads and Tran	EC	Cacadu	Ndlambe	R 12,000,000	R 3,598,000	76
Labour Intensive Programme	Chris Hani AWRM: Ngcobo;	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 10,000,000	R 2,485,000	65
Labour Intensive Programme	Amatole AWRM: Amahlathi;	Department of Roads and Tran	EC	Amatole	Mnquma	R 14,000,000	R 3,129,000	90
Labour Intensive Programme	Cacadu AWRM: Blue Crane;	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 19,000,000	R 6,916,000	127
Labour Intensive Programme	Xuka Bridge	Department of Roads and Tran	EC	Amatole	Great Kei	R 2,000,000	R 797,000	45
Labour Intensive Programme	Peddie - Bira	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 11,000,000	R 5,037,000	68
Labour Intensive Programme	Graaff Reinette - Jansenville	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 15,000,000	R 5,551,000	60
Labour Intensive Programme	Klipplaat - Jansenville	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 24,000,000	R 7,366,000	198
Labour Intensive Programme	O.R Tambo AWRM: Mhlontlo	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 10,000,000	R 2,417,000	46
Labour Intensive Programme	Madwaleni Hospital Road	Department of Roads and Tran	EC	Amatole	Mbhashe	R 37,606,000	R 16,769,000	81
Labour Intensive Programme	New Office Building, Department	Department of Public Works	EC	Amatole	Buffalo City	R 17,735,592	R 7,549,745	20
Labour Intensive Programme	Botha Sigcau Multi Storey	DPW	EC	O.R.Tambo	King Sabata Dalindyebo	R 25,915,799	R 4,662,166	31
Labour Intensive Programme	Maluti Cluster Offices-landsc	DPW	EC	Alfred Nzo	Umzimvubu	R 1,502,603	R 265,987	35
Labour Intensive Programme	Mt Frere Depot - Agriculture	DPW	EC	Alfred Nzo	Umzimvubu	R 988,875	R 719,994	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mt Frere Depot - Landscaping	DPW	EC	Alfred Nzo	Umzimvubu	R 903,109	R 55,889	15
Labour Intensive Programme	Pick 'n Pay Bldg - Offices	DPW	EC	Amatole	Buffalo City	R 15,000,000	R 1,377,226	20
Labour Intensive Programme	AWRM Mnquma	Department of Roads and Tran	EC	Amatole	Mnquma	R 12,000,000	R 11,070,000	34
Labour Intensive Programme	Renovations to St. Aidens	Department of Public Works	EC	Cacadu	Makana	R 31,359,000	R 5,406,123	29
Labour Intensive Programme	Ugie-Langeni II	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 60,000,000	R 34,231,000	535
Labour Intensive Programme	Upgrading of Access road to Zith	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 35,000,000	R 7,287,000	40
Labour Intensive Programme	Upgrade of Umthata Quarry acces	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 22,000,000	R 9,621,000	202
Labour Intensive Programme	Upgrade of access road to Greenv	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 38,001,000	R 2,423,000	49
Labour Intensive Programme	Rehabilitation of Mt. Ayliff Aistr	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 2,500,000	R 65,000	28
Labour Intensive Programme	Paving of Mt.Frere Street Sidewal	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 138,000	46
Labour Intensive Programme	Resurfacing of Victoria Street in	Department of Roads and Tran	EC	Cacadu	Baviaans	R 1,200,000	R 900,000	32
Labour Intensive Programme	Building of Chinta Bridge	Department Of Roads and Tra	EC	Amatole	Buffalo City	R 7,000,000	R 944,000	41
Labour Intensive Programme	Old SABC Building for offices.	Department of Public Works	EC	Cacadu	Makana	R 12,835,000	R 8,035,000	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 106,080	R 20,400	17
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 37,440	R 7,200	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 37,440	R 7,200	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 187,200	R 36,000	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 31,200	R 6,000	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 24,960	R 4,800	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 187,200	R 36,000	30
Labour Intensive Programme	Sulenkamma Hospital Road	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 71,000,000	R 35,375,000	495
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 24,960	R 4,800	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 18,720	R 3,600	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 162,240	R 31,200	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 287,040	R 55,200	46
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 124,800	R 2,400	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 187,200	R 36,000	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 31,200	R 6,000	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 49,920	R 9,600	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 68,640	R 13,200	11
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 243,360	R 46,800	39
Labour Intensive Programme	Fencing of 25km road in DR0801	Roads and Transport	EC	Alfred Nzo	Matatiele	R 400,000	R 75,000	32
Labour Intensive Programme	Landscaping of ministerial compl	Department of Public Works	EC	Amatole	Buffalo City	R 2,347,890	R 1,254,980	30
Labour Intensive Programme	Construction of Animal Pound in	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 200,000	R 150,000	10
Labour Intensive Programme	Construction of Animal Pound in	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 200,000	R 178,000	10
Labour Intensive Programme	Rehabilitation of Air Strips in Mt.	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 2,500,000	R 65,000	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Paving of 2km of main road	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 500,000	R 165,600	46
Labour Intensive Programme	Fencing of 10.2km in DR08102	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 400,000	R 70,000	30
Labour Intensive Programme	Fencing of 15km road in DR0809	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 500,000	R 105,000	48
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 74,880	R 14,400	12
Labour Intensive Programme	Fencing of 26km road in DR0807	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 500,000	R 91,000	37
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 99,840	R 19,200	16
Labour Intensive Programme	Fencing of 16km road in DR080	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 400,000	R 91,000	37
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 106,080	R 20,400	17
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 6,240	R 1,200	1
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 37,440	R 7,200	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 18,720	R 3,600	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 12,480	R 2,400	2
Labour Intensive Programme	Ugie-Langeni III	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 110,000,000	R 77,888,000	483
Labour Intensive Programme	Fencing of 8km road in DR08017	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 300,000	R 35,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Department of Local Government and Traditional Affairs.

Number of Projects : 4

Average
manual workers
daily wage rate:

R 50.00

Totals : R 5,463,377 R 2,864,581 54

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Building of Dabi TC	Department of Local Governm	EC	Amatole	Ngqushwa	R 1,259,290	R 511,252	16
Labour Intensive Programme	Building of Mhlanga TC	Department of Local Governm	EC	O.R.Tambo	Nyandeni	R 1,376,792	R 798,768	17
Labour Intensive Programme	Building of Gcaleka TC	Department of Local Governm	EC	Amatole	Mbhashe	R 1,327,895	R 567,161	13
Labour Intensive Programme	Building of Ngqubusini Tradition	Department of Local Governm	EC	O.R.Tambo	Mhlontlo	R 1,499,400	R 987,400	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Department of Health.

Number of Projects : 63

Average
manual workers
daily wage rate:

R 53.67

Totals : R 888,454,964 R 525,587,043 2,050

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Construction of new forensic pat	Queenstown	Department of Health.	EC	Chris Hani	Lukanji	R 5,558,382	R 2,123,407	21
Labour Intensive Programme	Bityi Clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 5,989,958	R 3,987,450	9
Labour Intensive Programme	Gqubeni clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 3,878,040	R 359,010	46
Labour Intensive Programme	Mngungu clinic	Department of Health	EC	O.R.Tambo	Mbizana	R 6,115,910	R 4,567,021	21
Labour Intensive Programme	St Patricks Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 59,947,847	R 52,678,402	105
Labour Intensive Programme	Xhongorha Clinic: Mthatha	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,386,316	R 3,156,406	12
Labour Intensive Programme	Building of Mpharane clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,530,611	R 1,890,342	15
Labour Intensive Programme	Building of Madlangala clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,101,648	R 3,427,810	33
Labour Intensive Programme	KTC Clinic	Department of health	EC	O.R.Tambo	Nyandeni	R 4,796,245	R 2,986,701	23
Labour Intensive Programme	Zwelebhunga clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,716,338	R 2,348,901	28
Labour Intensive Programme	Ibisi clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,758,369	R 2,689,020	35
Labour Intensive Programme	Lourdes clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,680,295	R 4,267,401	17
Labour Intensive Programme	Mbotyi clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 4,381,134	R 3,215,604	12
Labour Intensive Programme	Libode clinic	Department of Health	EC	O.R.Tambo	Nyandeni	R 4,317,467	R 3,476,016	27
Labour Intensive Programme	Bethania Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 3,511,092	R 2,398,397	23
Labour Intensive Programme	Agnest Rest Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,903,769	R 3,750,210	27
Labour Intensive Programme	Zinqutu Clinic	Department of Health	EC	Chris Hani	Lukanji	R 3,335,516	R 3,235,677	27
Labour Intensive Programme	Macubeni Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,524,816	R 3,310,116	12
Labour Intensive Programme	Bengu clinic	Department of Health	EC	Amatole	Amahlathi	R 3,320,031	R 1,343,089	10
Labour Intensive Programme	Xhume clinic	Department of Health	EC	Chris Hani	Intsika Yethu	R 7,991,547	R 326,613	4
Labour Intensive Programme	Fort Malan Clinic	Department of Health	EC	Amatole	Mbhashe	R 5,708,079	R 2,732,740	12
Labour Intensive Programme	Ncera Nurses Residence	Department of Health	EC	Amatole	Buffalo City	R 2,509,925	R 2,367,020	16
Labour Intensive Programme	Mhlopekazi clinic	Department of Health	EC	Chris Hani	Engcobo	R 5,560,072	R 5,302,900	17
Labour Intensive Programme	St Lucys Hospital	Department of Health	EC	O.R.Tambo	Mhlontlo	R 36,606,000	R 24,876,000	149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Thaba Lesoba Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 4,502,380	R 1,598,000	20
Labour Intensive Programme	Revamping of Masiphile Clinic	Department of Health	EC	Amatole	Buffalo City	R 3,658,300	R 3,612,090	29
Labour Intensive Programme	Hlomendlini Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 3,524,987	R 3,456,010	30
Construction of new forensic pat	Moleteno	Department of Health.	EC	Chris Hani	Inkwanca	R 4,478,036	R 3,041,250	22
Construction of new forensic pat	Aliwal North	Department of Health.	EC	Ukhahlamba	Maletswai	R 5,728,777	R 2,892,139	20
Labour Based Construction Prog	Building of Zithulele Hospital	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,765,512	R 2,309,148	44
Labour Intensive Programme	Kungisizwe Clinic	Department of Health	EC	Ukhahlamba	Elundini	R 6,230,579	R 3,201,983	47
Labour Intensive Programme	Construction of Umthatha EMS	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,626,000	R 6,723,197	34
Labour Intensive Programme	Mdeni Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 4,029,760	R 3,560,129	24
Labour Intensive Programme	Building of Matyantya clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,785,539	R 3,501,984	18
Labour Intensive Programme	Building of Nqgwara clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,326,100	R 3,129,870	29
Labour Intensive Programme	Building of New kitchen, bulk ser	Department of Health	EC	O.R.Tambo	Qaukeni	R 36,700,000	R 21,830,000	40
Labour Intensive Programme	Construction of Queenstown EM	Department of Health	EC	Chris Hani	Lukanji	R 16,417,000	R 4,260,000	24
Labour Intensive Programme	Construction at existing hospital,	Department of Health	EC	Chris Hani	Lukanji	R 68,300,000	R 52,392,000	32
Labour Intensive Programme	Upgrading of St. Barnabas Hospit	Department of Health	EC	O.R.Tambo	Nyandeni	R 31,644,000	R 21,676,000	31
Labour Intensive Programme	Building of Nqaqhu clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 4,887,217	R 328,349	26
Labour Intensive Programme	Upgrade of St. Patrick,s Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 59,947,846	R 4,539,020	54
Labour Intensive Programme	Additional staff houses at Madzik	Department of Health	EC	O.R.Tambo	Mhlontlo	R 8,488,556	R 4,884,002	27
Labour Intensive Programme	Construction of Mt. Fletcher LSA	Department of Health	EC	Ukhahlamba	Elundini	R 15,212,372	R 6,539,801	31
Labour Intensive Programme	Building of SADA CHC	Department of Health	EC	Chris Hani	Lukanji	R 38,962,842	R 20,187,816	25
Labour Intensive Programme	Building of Malphelephe clinic	Department of Health	EC	Chris Hani	Tsolwana	R 4,600,292	R 2,378,529	18
Labour Intensive Programme	Building of Mbandango clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 6,138,898	R 2,119,707	34
Labour Intensive Programme	Upgrading of Glen Gray Hospital	Department of Health	EC	Chris Hani	Intsika Yethu	R 22,121,491	R 8,424,000	29
Labour Intensive Programme	Building of All Saints Hospitals	Department of Health	EC	Chris Hani	Engcobo	R 70,214,090	R 53,799,000	41
Labour Intensive Programme	Cofimvaba roof replacement	Department of Health	EC	Chris Hani	Intsika Yethu	R 5,222,000	R 3,155,000	20
Labour Intensive Programme	Mt.Ayliff EMS	Department of Health	EC	Alfred Nzo	Umzimvubu	R 16,555,648	R 8,743,019	62
Labour Intensive Programme	Renovations to Uitenhage Hospit	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 31,367,580	R 9,513,240	25
Labour Intensive Programme	Renovations to Midlands Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,482,000	R 11,170,000	78
Labour Intensive Programme	Renovations to Madwaleni Hospit	Department of Health	EC	Amatole	Mbhashe	R 3,203,946	R 3,203,946	16
Labour Intensive Programme	Butterworth Beautification	Department of Health	EC	Amatole	Mnquma	R 2,440,000	R 2,348,901	8
Labour Intensive Programme	Renovations to Komani Hospital	Department of Health	EC	Chris Hani	Lukanji	R 51,034,764	R 40,717,000	68
Labour Intensive Programme	Nxotwe Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 3,962,319	R 2,780,234	8
Labour Intensive Programme	Building of Aliwal-North Hospita	Department of Health	EC	Ukhahlamba	Maletswai	R 22,642,000	R 9,140,000	24
Labour Intensive Programme	Upgrading of accommodation at	Department of Health	EC	Amatole	Nkonkobe	R 34,383,625	R 12,424,000	50
Labour Intensive Programme	Burgersdorp Hospital: Upgrading	Department of Health	EC	Ukhahlamba	Gariep	R 6,719,361	R 6,700,000	12
Labour Intensive Programme	Construction of Mcewula clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,762,673	R 3,670,190	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Construction at the existing hospi	Department of Health	EC	Chris Hani	Lukanji	R 19,104,905	R 18,907,540	27
Labour Intensive Programme	Building of Agnes Rest clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,094,689	R 369,806	26
Labour Intensive Programme	Renovations to Holy Cross Hospit	Department of Health	EC	O.R.Tambo	Qaukeni	R 13,059,474	R 11,543,890	173

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Coega Development Cooperation

Number of Projects : 10

Average
manual workers
daily wage rate:

R 112.32

Totals : R 59,307,582 R 38,722,000 153

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,441,999	R 4,370,000	14
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,202,517	R 4,248,000	13
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,036,582	R 4,199,000	12
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,956,225	R 3,030,000	19
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,368,822	R 4,291,000	11
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,010,120	R 3,327,000	11
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,491,181	R 4,595,000	14
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,505,355	R 3,297,000	20
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,369,526	R 3,406,000	21
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,925,255	R 3,959,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Department of Transport Roads and Public Works

Number of Projects : 17

Average
manual workers
daily wage rate:

R 55.59

Totals : R 44,971,057 R 26,874,274 980

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
	Dikgatlong Sidewalks project II	Department of Transport Road	NC	Frances Baard	Dikgatlong	R 2,500,000	R 1,200,000	90
Vuk'uphile	Soebatsfontein	Department of Transport Road	NC	Namakwa	Namakwa DMA	R 2,434,909	R 2,298,844	29
	Mc Dougal's Bay beach front upg	Department of Transport Road	NC	Namakwa	Namakwa DMA	R 672,000	R 672,000	53
	N7 to Garies Hospital phase 1	Department of Transport Road	NC	Namakwa	Namakwa DMA	R 2,500,000	R 2,500,000	50
	Hotazel-Vanzylrus	Department of Transport Road	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 8,000,000	R 6,618,000	60
	Seweding Non-Motorised transpo	Department of Transport Road	NC	Kgalagadi	Ga Segonyana	R 250,000	R 95,600	7
	Kimberley	Department of Transport Road	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 368,114	51
Vuk'uphile	Soebatsfontein	Department of Transport Road	NC	Namakwa	Namakwa DMA	R 2,303,660	R 1,335,930	29
	Fleet/Mark Streets Development	Department of Transport Road	NC	Frances Baard	Sol Plaatjie	R 150,000	R 100,000	11
	Access road to Taxi rank	Department of Transport Road	NC	Kgalagadi	Gamagara	R 2,500,000	R 1,500,000	28
	Warrenton Hospital Access Road	Department of Transport Road	NC	Frances Baard	Magareng	R 1,500,000	R 350,000	20
	Pixley Regravelling Project	Department of Transport Road	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 5,321,003	R 1,596,301	17
	Airport Beautification Project	Department of Transport Road	NC	Siyanda	//Khara Hais	R 2,500,000	R 2,000,000	81
	Siyanda Regravelling Project	Department of Transport Road	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 2,239,485	R 2,239,485	288
	Uap Access road	Department of Transport Road	NC	Siyanda	//Khara Hais	R 6,600,000	R 2,500,000	50
	SMME Developmet project	Department of Transport Road	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,000,000	R 1,000,000	100
	Nobengula/Green Strs access rd	Department of Transport Road	NC	Frances Baard	Sol Plaatjie	R 1,500,000	R 500,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Infrastructure

Provincial Gov : PAWC - CMIP

Number of Projects : 3

Average
manual workers
daily wage rate:

R 80.00

Totals : R 4,510,838 R 4,312,690 187

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
	Kraaifontein/Fisantekraal Wastew	PAWC - CMIP	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,801,852	86
	Silvertown Bulk Sewer	PAWC - CMIP	WC	City of Cape Town Metro	City of Cape Town Metro	R 681,200	R 681,200	36
	Silvertown Bulk Water	PAWC - CMIP	WC	West Coast	Cederberg	R 829,638	R 829,638	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Transport and Public Works: PGWC

Number of Projects : 125

Average
manual workers
daily wage rate:

R 74,41

Totals : R 295,908,385 R 102,292,757 4,036

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	MANENBERG	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,885	R 134,297	55
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 421,824	R 190,847	4
Building Facilities Maintenance	ATHLONE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,537,261	R 279,786	114
Building Facilities Maintenance	BELHAR	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 922,357	R 167,872	69
Building Facilities Maintenance	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 89,532	37
Building Facilities Maintenance	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 676,395	R 123,106	50
Building Facilities Maintenance	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,229,809	R 223,829	91
Building Facilities Maintenance	DELFT	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,045,338	R 190,255	78
Building Facilities Maintenance	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,106,828	R 201,446	82
Building Facilities Maintenance	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 860,866	R 156,680	64
Building Facilities Maintenance	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,352,790	R 246,212	101
Building Facilities Maintenance	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 100,723	41
Building Facilities Maintenance	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 89,532	37
Building Facilities Maintenance	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,504,955	R 637,913	261
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 511,894	R 213,644	20
Building Facilities Maintenance	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 983,847	R 179,063	73
Building Facilities Maintenance	ST. HELENABAAI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 122,981	R 22,383	9
Building Facilities Maintenance	STOMPNEUSBAAI	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 122,981	R 22,383	9
Building Facilities Maintenance	VREDENBURG / SALDANHA	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 614,904	R 111,915	46
Building Facilities Maintenance	LANGEBAAN	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 61,490	R 11,191	5
Building Facilities Maintenance	WESBANK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 245,962	R 44,766	18
Building Facilities Maintenance	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 100,723	41
Building Facilities Maintenance	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 799,376	R 145,489	59
Building Facilities Maintenance	LANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 614,904	R 111,915	46

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	NYANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 89,532	37
Building Facilities Maintenance	CROSSROADS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 89,532	37
Building Facilities Maintenance	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,935,389	R 716,253	293
Building Facilities Maintenance	MFULENI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 368,943	R 67,149	27
Building Facilities Maintenance	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 430,433	R 78,340	32
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 671,214	R 523,641	12
Building Facilities Maintenance	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,471	R 33,574	14
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 556,943	R 492,003	25
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 384,284	R 165,775	4
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 429,541	R 281,094	14
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 464,100	R 378,926	8
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,334,216	R 1,061,915	2
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 898,785	R 792,976	16
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 1,152,334	R 1,074,352	15
EPWP Provincial	Rietpoort	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,330,339	R 1,352,585	33
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 993,969	R 32,570	6
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 619,934	R 95,548	13
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 683,446	R 130,079	9
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 811,943	R 414,327	13
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 714,542	R 452,990	23
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 784,057	R 275,651	13
Building Facilities Maintenance	ATLANTIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 983,847	R 179,063	73
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,213,573	R 682,469	84
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 1,302,083	R 842,518	26
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,270,498	R 694,023	26
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 985,566	R 424,503	11
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 303,386	R 109,142	18
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 328,566	R 145,514	12
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 591,072	R 324,295	19
EPWP Provincial	Gouda to Ceres	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 137,489	R 95,339	16
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 776,870	R 522,983	30
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,151,947	R 646,697	80
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 872,119	R 227,373	27
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 880,329	R 131,613	38
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 567,004	R 94,462	42
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 576,059	R 328,239	58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	HOPEFIELD	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 184,471	R 33,574	14
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 352,525	R 159,967	16
EPWP Provincial	Grass cutting TR30/1	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 71,238	R 53,287	4
EPWP Provincial	Greyton - Genadendal Surfacing	Department of Transport and P	WC	Overberg	Theewaterskloof	R 659,000	R 659,000	10
EPWP Provincial	Koeberg Interchange Relocation o	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,616,000	R 968,000	26
EPWP Provincial	N2 Routine Road Maintenance	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,480,000	R 3,679,000	91
EPWP Provincial	Oudtshoorn Area Bridges Rehab	Department of Transport and P	WC	Eden	Oudtshoorn	R 4,817,000	R 4,817,000	19
EPWP Provincial	Bain's Kloof Pass Bridges Repair	Department of Transport and P	WC	Eden	Oudtshoorn	R 7,303,000	R 2,732,000	10
EPWP Provincial	Elands Bay Area Reseal	Department of Transport and P	WC	West Coast	West Coast DMA	R 16,072,000	R 14,580,000	44
EPWP Provincial	Ceres - Karoo Regravel	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 9,941,000	R 5,834,000	4
EPWP Provincial	Flood Damage Doorn River Brdg	Department of Transport and P	WC	Cape Winelands	Breede Valley	R 2,710,000	R 2,388,000	68
EPWP Provincial	Flood Damage to structures in He	Department of Transport and P	WC	Eden	Hessequa	R 9,116,000	R 1,057,000	10
EPWP Provincial	Flood Damage in Prince Albert D	Department of Transport and P	WC	Central Karoo	Prince Albert	R 8,840,000	R 6,499,000	32
EPWP Provincial	Klapmuts Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,924,000	R 356,000	22
EPWP Provincial	Ladysmith CBD & Nissansville Si	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,319,000	R 267,000	14
EPWP Provincial	Wallacedene Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,673,000	R 391,000	26
Building Facilities Maintenance	VELDDRIF	Transport and Public Works: P	WC	West Coast	Bergvliet	R 122,981	R 22,383	9
EPWP Provincial	Routine Maintenance TR 30/1	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 784,000	R 285,752	20
EPWP Provincial	Grasscutting on TR 31/2 and TR	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 147,870	R 51,089	25
EPWP Provincial	Grasscutting on TR 31/3 and TR	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 152,401	R 52,272	5
EPWP Provincial	Grasscutting on TR 31/1	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 90,178	R 23,332	5
EPWP Provincial	Grasscutting on MR 27/1, MR 28/	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 246,213	R 23,620	8
EPWP Provincial	Grasscutting on MR 277 and MR	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 160,924	R 57,486	20
EPWP Provincial	De Nova, Kraaifontein Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,747,000	R 149,000	15
EPWP Provincial	Routine Maintenance of drainage	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 755,000	R 216,696	18
EPWP Provincial	Collection and Removal of Debris	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,582	R 30,582	16
EPWP Provincial	Routine Maintenance MR 279 (Vi	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 121,544	R 121,544	106
EPWP Provincial	Routine Maintenance TR 30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 750,000	R 74,260	10
EPWP Provincial	Routine Maintenance MR 191)	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 470,000	R 209,238	14
EPWP Provincial	Routine Maintenance MR191	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 470,000	R 200,000	8
EPWP Provincial	Grass cutting TR30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 151,143	R 62,958	6
EPWP Provincial	Gansbaai Gravel Road Upgrade P	Department of Transport and P	WC	Overberg	Cape Agulhas	R 4,215,000	R 4,215,000	69
EPWP Provincial	Routine Maintenance MR 191 an	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 470,000	R 93,210	17
Building Facilities Maintenance	KRAAIFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,045,338	R 190,255	78
EPWP Provincial	Marcuskraal Road Upgrade	Department of Transport and P	WC	West Coast	Cederberg	R 9,722,000	R 4,389,000	5
Building Facilities Maintenance	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11
Building Facilities Maintenance	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11
Building Facilities Maintenance	KHAYELITSHA CLINICS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 428,571	R 98,096	45
Building Facilities Maintenance	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11
Building Facilities Maintenance	Du Noon	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,471	R 33,574	14
Building Facilities Maintenance	HANOVER PARK CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11
Building Facilities Maintenance	OCEAN VIEW	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 307,452	R 55,957	23
Building Facilities Maintenance	MAMRE	Transport and Public Works: P	WC	West Coast	Swartland	R 245,962	R 44,766	18
Building Facilities Maintenance	MALMESBURY	Transport and Public Works: P	WC	West Coast	Swartland	R 676,395	R 123,106	50
Building Facilities Maintenance	MOORESBURG	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 245,962	R 44,766	18
Building Facilities Maintenance	DARLING	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 245,962	R 44,766	18
EPWP Provincial	Grasscutting on MR 177, MR 187	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 371,840	R 132,810	8
Building Facilities Maintenance	Marconi Beam	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 122,981	R 22,383	9
Building Facilities Maintenance	PLOT CLEARANCE - BISHOP	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,647	R 27,962	25
Building Facilities Maintenance	KAMPVOS PLAAS	Transport and Public Works: P	WC	West Coast	Swartland	R 61,490	R 11,191	5
EPWP Provincial	Lynedoch Intersection Improvem	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,592,000	R 2,501,000	22
EPWP Provincial	N2 Eastbound Rehab Phase III	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 68,541,000	R 6,083,000	46
EPWP Provincial	Riebeeck West - Moorreesburg M	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 44,741,000	R 10,205,000	23
EPWP Provincial	Mossel Bay Melkhout/Mossel Str	Department of Transport and P	WC	Eden	Mossel Bay	R 4,722,000	R 375,000	12
Building Facilities Maintenance	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11
Building Facilities Maintenance	PLOT CLEARANCE - KHAYEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 274,083	R 31,847	25
EPWP Provincial	Huis River Pass	Department of Transport and P	WC	Eden	Kannaland	R 14,081,000	R 9,337,000	10
Building Facilities Maintenance	PLOT CLEARANCE - KUILSRI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 254,682	R 29,593	25
Building Facilities Maintenance	PLOT CLEARANCE - EERSTE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 306,401	R 35,602	25
Building Facilities Maintenance	KRAAIFONTEIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11
Building Facilities Maintenance	INZAME ZABANTU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11
Building Facilities Maintenance	MZOMOMHLE CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11
Building Facilities Maintenance	BISHOP LAVIS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 24,524	11
Building Facilities Maintenance	PLOT CLEARANCE - MITCHE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 224,187	R 26,049	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Department of Local Government & Housing

Number of Projects : 14

Average manual workers daily wage rate: R 74.00
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Totals :

R 149,929,647	R 18,159,374	1,481
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
MIG	Local Government & Housing	Department of Local Governm	WC	Overberg	Theewaterskloof	R 3,855,744	R 1,483,722	23
MIG	Local Government & Housing	Department of Local Governm	WC	West Coast	Swartland	R 3,128,177	R 509,909	108
MIG	Local Government & Housing	Department of Local Governm	WC	Eden	Mossel Bay	R 1,501,997	R 549,176	17
MIG	Local Government & Housing	Department of Local Governm	WC	Eden	Mossel Bay	R 83,517	R 40,100	3
MIG	Local Government & Housing	Department of Local Governm	WC	Eden	Knysna	R 4,807,777	R 4,807,777	101
MIG	Local Government & Housing	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,931,059	R 337,224	73
MIG	Local Government & Housing	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,731,934	R 337,224	57
MIG	Local Government & Housing	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,901,323	R 1,146,387	133
MIG	Local Government & Housing	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,160,515	R 3,513,657	93
Subsidised Housing	Beaufort Wes - Hillside F2 Phase	Department of Local Governm	WC	Central Karoo	Beaufort West	R 37,806,756	R 1,651,312	151
Subsidised Housing	PA Hamlet Phase 4	Department of Local Governm	WC	Cape Winelands	Witzenberg	R 20,197,232	R 1,334,668	128
Subsidised housing	Langebaan (246 subs.)	Department of Local Governm	WC	West Coast	Saldanha Bay	R 10,754,382	R 275,862	46
Subsidised Housing	HOPEFIELD (400subs.)	Department of Local Governm	WC	West Coast	Saldanha Bay	R 17,486,800	R 619,322	222
Subsidised Housing	Van Rhynsdorp	Department of Local Governm	WC	West Coast	Matzikama	R 34,582,434	R 1,553,036	326

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Department of Public Works, Roads and Transport

Number of Projects : 7

Average
manual workers
daily wage rate:

R 50.00

Totals : R 414,619,000 R 166,366,990 686

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Qwa Qwa: Route 4	Department of Public Works,	FS	Thabo Mofutsanyana	Maluti a Phofung	R 62,000,000	R 6,001,900	97
EPWP Provincial	Springfontein - Bethulie	Department of Public Works,	FS	Xhariep	Kopanong	R 75,886,000	R 29,912,434	3
EPWP Provincial	N1 Sasolburg	Department of Public Works,	FS	Fezile Dabi	Metsimaholo	R 81,606,000	R 37,117,084	6
EPWP Provincial	Caledon Bridge Wepener	Department of Public Works,	FS	Motheo	Naledi	R 21,000,000	R 12,293,251	23
EPWP Provincial	Koppies dam Phase I	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 20,575,000	R 18,245,991	476
EPWP Provincial	Harrismith Verkykerskop	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 78,800,000	R 28,662,826	26
EPWP Provincial	Reitz Petrus Steyn	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 74,752,000	R 34,133,505	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Department of Social Development

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals : R 87,664,441 R 22,091,070 248

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Qwaqwa: New secure centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 65,082,584	R 3,629,343	132
EPWP Provincial	Bethlehem: Dep of Soc Dev offic	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 22,581,857	R 18,461,727	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 15

Average
manual workers
daily wage rate:

R 50.00

Totals : R 118,501,882 R 71,752,471 597

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Thaba Nchu: Sediti secondary sch	Department of Education	FS	Motheo	Mangaung	R 2,578,991	R 1,235,814	40
EPWP Provincial	Bothaville; Weigh Bridge	Department of Education	FS	Lejweleputswa	Nala	R 1,504,840	R 20,900	19
EPWP Provincial	Virginia : Phahamisang school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 11,802,525	R 56,100	51
EPWP Provincial	Welkom: Dr Mngoma school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 14,354,014	R 71,500	65
EPWP Provincial	Hennenman; Moso school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,814,395	R 24,200	22
EPWP Provincial	Hennenman; Reiketseditse	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,057,951	R 23,100	21
EPWP Provincial	Villiers: Retshidisitswe	Department of Education	FS	Fezile Dabi	Mafube	R 3,779,642	R 1,961,365	12
EPWP Provincial	Vrede: Evunguni Primary school	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,182,266	R 1,813,082	29
EPWP Provincial	Ficksburg : Qhowaneng primary s	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,628,888	R 898,037	20
EPWP Provincial	Clocolan : Hlohlolwane primary s	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,261,119	R 191,088	16
EPWP Provincial	Bethlehem: Bodikela primary sch	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,597,761	R 2,734,134	27
EPWP Provincial	Bethlehem: Tiisetsang High Schoo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,372,797	R 1,505,372	6
EPWP Provincial	Reitz: Kgotsa Uxolo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,050,000	R 21,460,754	35
EPWP Provincial	Senekal: EE Monezi new sec scho	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,745,224	R 24,722,509	125
EPWP Provincial	Rosendal: Mautse new school bui	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 17,771,470	R 15,034,516	109

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Provincial Gov : Department of Tourism, Environmental and Economic Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 2,600,000 R 1,200,000 52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Rustfontein Palisade Fence	Department of Tourism, Envir	FS	Motheo	Mangaung	R 2,600,000	R 1,200,000	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 3

Average
manual workers
daily wage rate:

R 50.00

Totals : R 135,913,476 R 34,634,769 236

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moghaka	R 19,877,840	R 38,500	35
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moghaka	R 75,877,377	R 73,700	67
EPWP Provincial	Qwaqwa: Elizabeth Ross	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 40,158,259	R 34,522,569	134

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Department of Roads And Transport

Number of Projects : 6

Average
manual workers
daily wage rate:

R 70.00

Totals : R 31,715,000 R 6,361,849 1,989

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Siyatentela (Ehlanzeni)	Department of Roads And Tra	MP	Ehlanzeni		R 9,000,000	R 1,887,900	899
Siyatentela	Siyatentela (Gert Sibande Region)	Department of Roads And Tra	MP	Gert Sibande		R 5,000,000	R 852,600	406
Siyatentela	Siyatentela (Nkangala Region)	Department of Roads And Tra	MP	Nkangala		R 6,000,000	R 1,155,000	550
Labour Intensive Programme	Upgrading of road D2927 (Betwe	Department of Roads And Tra	MP	Nkangala	Dr JS Moroka	R 4,500,000	R 616,295	32
Labour Intensive Programme	Upgrading of Sibange Madadeni (Department of Roads And Tra	MP	Ehlanzeni	Nkomazi	R 6,000,000	R 1,227,054	30
Labour Intensive Programme	Rehabilitation of road D481 stor	Department of Roads And Tra	MP	Gert Sibande	Albert Luthuli	R 1,215,000	R 623,000	72

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 21

Average
manual workers
daily wage rate:

R 46.90

Totals : R 18,700,797 R 3,944,615 556

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	NYS-SPRINGS REGIONAL MA	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 573,000	R 149,106	13
EPWP Provincial	Bongane day care centre	DPTRW	GP	Sedibeng	Emfuleni	R 1,000,000	R 291,000	22
NYS Provincial	NYS-SAGE,NBS,,FOX,& BATH	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,935,527	R 419,106	116
NYS Provincial	NYS-PTA REGIONAL MAINTENANCE	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 722,054	R 143,106	24
NYS Provincial	NYS-JABULANI SECURE CENTRE	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,042,054	R 113,106	14
NYS Provincial	NYS-MABOPANE DLTC	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,258,054	R 146,106	26
NYS Provincial	NYS-BARA HOSPITAL	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,224,000	R 587,633	102
NYS Provincial	NYS-GEORGE MKHARI HOSPITAL	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 378,527	R 183,106	14
NYS Provincial	NYS-HM PIJIE STADIUM	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 282,527	R 119,106	6
EPWP Provincial	Soshanguve block H storm water	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,310,000	R 610,710	25
NYS Provincial	NYS-SINABA STADIUM	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 561,000	R 79,106	2
NYS Provincial	NYS-CULLINAN REHABILITATION	DPTRW	GP	Metsweding	Nokeng tsa Taamane	R 12,000	R 6,000	1
NYS Provincial	NYS-GARANKUWA REGIONAL	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 633,000	R 131,106	20
NYS Provincial	NYS-SEDIBENG DLTC	DPTRW	GP	Sedibeng	Midvaal	R 561,000	R 149,106	26
NYS Provincial	NYS-MAMELODI HOSPITAL	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 765,000	R 120,000	20
NYS Provincial	NYS-COJ SUPPORT OFFICE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 633,000	R 146,106	25
NYS Provincial	NYS-DOH-HEAD OFFICE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 70,000	14
NYS Provincial	NYS-DOH-TSHWANE	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 528,000	R 176,000	44
NYS Provincial	NYS-EKURHULENI MUNICIPALITY	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 441,000	R 105,000	21
NYS Provincial	NYS-ABSA BUILDING	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 438,527	R 121,000	19
NYS Provincial	NYS-NEW JABULANI CENTRE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 234,527	R 79,106	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Provincial Gov : DoH

Number of Projects : 2

Average
manual workers
daily wage rate:

R 60.00

Totals : R 8,077,715 R 8,077,715 286

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Nomzamo	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,500,402	R 5,500,402	148
Vuk'uphile	Rietvallei Ext 3A	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,577,314	R 2,577,314	138

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport

Number of Projects : 12

Average
manual workers
daily wage rate:

R 50.00

Totals : R 41,838,748 R 7,563,258 764

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Kgopong - Makekeng	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 2,575,836	R 1,954,418	53
Gundo Lashu	Schoemansdal (P98/2) - Muraleni	Department of Roads and Tran	LP	Vhembe	Makhado	R 3,979,632	R 484,192	73
Gundo Lashu	Mphanama - Apel	Department of Roads and Tran	LP	Sekhukhune	Fetakgomo	R 3,452,214	R 420,265	78
Gundo Lashu	Shimange - Tar	Department of Roads and Tran	LP	Mopani	Greater Giyani	R 3,926,429	R 256,792	47
Gundo Lashu	Tickyline to Sofaya	Department of Roads and Tran	LP	Mopani	Maruleng	R 1,649,618	R 477,508	66
Gundo Lashu	Mankweng cluster (Leswane)	Department of Roads and Tran	LP	Capricorn	Polokwane	R 3,018,502	R 859,731	93
Gundo Lashu	Mankweng cluster - Gravel	Department of Roads and Tran	LP	Capricorn	Polokwane	R 4,268,948	R 1,253,859	84
Gundo Lashu	Shimange - Tar	Department of Roads and Tran	LP	Mopani	Greater Giyani	R 3,245,517	R 168,026	80
Gundo Lashu	Muraleni - Schoemansdal (P98/2)	Department of Roads and Tran	LP	Vhembe	Makhado	R 2,847,015	R 291,135	43
Gundo Lashu	Mulalene - Crossing - Mabins	Department of Roads and Tran	LP	Mopani	Maruleng	R 4,564,332	R 341,769	62
Gundo Lashu	Mokwakwaila - Lebaka 5.35 - 10	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 3,701,015	R 489,424	69
Gundo Lashu	Burgersdorp-Gabaza-Mafarana	Department of Roads and Tran	LP	Mopani	Maruleng	R 4,609,690	R 566,140	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Provincial Gov : Works

Number of Projects : 2

Average
manual workers
daily wage rate:

R 67.50

Totals : R 44,463,330 R 25,598,999 56

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Southern Region Offices	Works	KN	UMgungundlovu	The uMsunduzi	R 11,412,679	R 3,785,999	47
Labour Based Construction Prog	L/A Ministerial Housing Comple	Works	KN	Uthungulu	Umlalazi	R 33,050,651	R 21,813,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Provincial Gov : AGRICULTURE

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.00

Totals : R 5,061,148 R 1,452,056 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Mbumbulu Agric offices	AGRICULTURE	KN	eThekwini Metro	eThekwini Metro	R 5,061,148	R 1,452,056	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 56

Average
manual workers
daily wage rate:

R 65.00

Totals : R 2,339,939,998 R 88,131,241 998

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Ezingolweni PS	Education	KN	Sisonke	Ingwe	R 2,183,768,000	R 529,276	4
Labour Based Construction Prog	Tholukukhanya H. School	Education	KN	Zululand		R 17,800,000	R 17,800,000	5
Labour Based Construction Prog	Oppermanskraal	Education	KN	Uthukela	eMnambithi/Ladysmith	R 3,821,253	R 3,308,057	25
Labour Based Construction Prog	LBZPrimary School	Education	KN	Umzinyathi	Endumeni	R 3,517,225	R 2,356,588	35
Labour Based Construction Prog	Zimisele Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 571,527	R 530,732	12
Labour Based Construction Prog	Camperdown P. School	Education	KN	UMgungundlovu	The uMsunduzi	R 1,150,000	R 911,201	18
Labour Based Construction Prog	Emtulwa PS	Education	KN	UMgungundlovu	Mkhambathini	R 6,878,665	R 2,209,609	18
Labour Based Construction Prog	Umhlabashana High School	Education	KN	Sisonke	Ingwe	R 3,031,229	R 847,561	59
Labour Based Construction Prog	Sonqoba SS	Education	KN	Sisonke	Ingwe	R 2,310,000	R 1,714,749	82
Labour Based Construction Prog	Yise High School	Education	KN	Ugu	Ezingoleni	R 2,550,000	R 1,027,975	58
Labour Based Construction Prog	Ixopo State Aided PS	Education	KN	Ugu	Umzumbe	R 787,500	R 294,244	9
Labour Based Construction Prog	Mdumezulu PS	Education	KN	Ugu	Umzumbe	R 5,710,000	R 1,053,956	34
Labour Based Construction Prog	Sosinda Primary School	Education	KN	Amajuba	Newcastle	R 1,399,881	R 506,391	13
Labour Based Construction Prog	Mhlabuhlangene PS	Education	KN	Sisonke	Ingwe	R 2,100,000	R 1,034,620	6
Labour Based Construction Prog	Mabhumane Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 6,343,750	R 6,128,019	18
Labour Based Construction Prog	Mantulela Ps	Education	KN	UMgungundlovu	The uMsunduzi	R 4,349,530	R 2,730,904	6
Labour Based Construction Prog	Indlelenhle Ps	Education	KN	UMgungundlovu	The uMsunduzi	R 2,550,000	R 2,406,144	9
Labour Based Construction Prog	Manfield	Education	KN	UMgungundlovu	The uMsunduzi	R 2,657,071	R 1,720,765	4
Labour Based Construction Prog	Powerscourt	Education	KN	UMgungundlovu	uMngeni	R 2,227,440	R 510,006	36
Labour Based Construction Prog	Mpophomeni SS	Education	KN	Ugu	Hibiscus Coast	R 2,625,000	R 1,311,428	19
Labour Based Construction Prog	Gcewu Ps	Education	KN	Ugu	Umzumbe	R 1,902,242	R 469,268	17
Labour Based Construction Prog	Sibongimfundo School	Education	KN	Ugu	Umzumbe	R 1,769,766	R 1,525,199	6
Labour Based Construction Prog	Sibongushozi School	Education	KN	Sisonke	Kwa Sani	R 2,486,184	R 1,389,444	6
Labour Based Construction Prog	Magugu L.P School	Education	KN	UMgungundlovu	The uMsunduzi	R 1,255,964	R 861,774	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Qulashe School	Education	KN	UMgungundlovu	The uMsunduzi	R 6,820,000	R 4,760,114	17
Labour Based Construction Prog	New Hanover P. School	Education	KN	UMgungundlovu	The uMsunduzi	R 6,432,312	R 3,778,962	19
Labour Based Construction Prog	Hemmu Hemmu School	Education	KN	UMgungundlovu	The uMsunduzi	R 4,883,205	R 396,346	20
Labour Based Construction Prog	Ekubusisweni PS	Education	KN	Sisonke	Ingwe	R 2,570,950	R 1,295,186	12
Labour Based Construction Prog	Dumisa Public School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 1,023,001	R 373,506	25
Labour Based Construction Prog	Truro House	EDUCATION	KN	iLembe	Ndwedwe	R 2,487,867	R 592,735	18
Labour Based Construction Prog	Hlangabeza High School	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 2,094,640	R 418,753	17
Labour Based Construction Prog	Ikhusana School	EDUCATION	KN	iLembe	Maphumulo	R 1,950,430	R 641,709	12
Labour Based Construction Prog	Vukile High School	EDUCATION	KN	iLembe	Maphumulo	R 1,670,412	R 391,102	10
Labour Based Construction Prog	Ukukhanya KweLanga Primary	EDUCATION	KN	iLembe	Maphumulo	R 695,000	R 28,000	21
Labour Based Construction Prog	Phezulu High School	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 427,550	R 90,000	12
Labour Based Construction Prog	eMadundube High	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 485,000	R 170,000	12
Labour Based Construction Prog	Bonginkosi Primary	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 792,500	R 213,776	10
Labour Based Construction Prog	Sekusile School	EDUCATION	KN	iLembe	Maphumulo	R 1,915,955	R 81,273	9
Labour Based Construction Prog	uKukhanyakwezwe Sch	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 792,500	R 155,015	6
Labour Based Construction Prog	eThekwini Primary School	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 849,995	R 95,070	6
Labour Based Construction Prog	Sheshisamsamu Primary School	Education	KN	Umzinyathi	Endumeni	R 1,437,661	R 616,059	10
Labour Based Construction Prog	Mqamu Primary School	Education	KN	Umzinyathi	Endumeni	R 384,719	R 171,819	12
Labour Based Construction Prog	NEWLANDS PARK OFFICES	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 1,978,000	R 70,980	19
Labour Based Construction Prog	Dukuza Primary School	Education	KN	Uthukela	Okhahlamba	R 3,244,001	R 306,786	47
Labour Based Construction Prog	Sosinda Primary School	Education	KN	Amajuba	Newcastle	R 1,399,881	R 506,391	13
Labour Based Construction Prog	LBZ Buthelezi Primary School	Education	KN	Umzinyathi	Endumeni	R 3,417,255	R 2,356,588	35
Labour Based Construction Prog	Oppermanskraal School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 3,821,253	R 3,308,057	30
Labour Based Construction Prog	Ngwebeni Primary School	Education	KN	Umzinyathi	Endumeni	R 1,100,000	R 255,349	17
Labour Based Construction Prog	Nokukhanya Primary School	Education	KN	Amajuba	Dannhauser	R 1,754,905	R 1,430,191	18
Labour Based Construction Prog	Indlozana high School	Education	KN	Umzinyathi	Msinga	R 809,524	R 645,086	2
Labour Based Construction Prog	Mabhumane Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 6,343,750	R 6,128,019	18
Labour Based Construction Prog	Pomeroy Primary School	Education	KN	Umzinyathi	Endumeni	R 862,741	R 385,921	3
Labour Based Construction Prog	Bleu Mountain Primary	Education	KN	Amajuba	Newcastle	R 1,899,618	R 1,845,477	6
Labour Based Construction Prog	Sisonke Primary School	Education	KN	Amajuba	Dannhauser	R 2,533,145	R 2,422,815	13
Labour Based Construction Prog	Upper Umvoti Combine	Education	KN	Umzinyathi	uMvoti	R 1,400,000	R 81,760	6
Labour Based Construction Prog	Stanger Hospital	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 8,100,000	R 940,484	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Provincial Gov : WELFARE

Number of Projects : 1

Average
manual workers
daily wage rate:

R 65.00

Totals : R 716,203 R 327,185 16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MBHEKAPHANSI CLINIC	WELFARE	KN	eThekwini Metro	eThekwini Metro	R 716,203	R 327,185	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Provincial Gov : Health

Number of Projects : 42

Average
manual workers
daily wage rate:

R 67.86

Totals : R 715,706,623 R 139,254,394 892

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Grey's Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 5,800,082	R 2,335,489	6
Labour Based Construction Prog	Pongola Forensic Mortuary	Health	KN	Zululand	uPhongolo	R 92,214,438	R 9,614,438	7
Labour Based Construction Prog	Mafakatini Clinic	Health	KN	UMgungundlovu	The uMsunduzi	R 1,728,357	R 581,087	15
Labour Based Construction Prog	Ndebenei	Health	KN	Sisonke	Ingwe	R 4,390,000	R 874,263	39
Labour Based Construction Prog	Gcinokuhle Clinic	Health	KN	Sisonke	Ingwe	R 6,878,665	R 555,570	36
Labour Based Construction Prog	Christ the King Hospital 01	Health	KN	Sisonke	Ingwe	R 9,847,000	R 2,658,899	78
Labour Based Construction Prog	Christ the King Hospital 02	Health	KN	Sisonke	Ingwe	R 26,992,000	R 3,248,755	94
Labour Based Construction Prog	Nkabini	Health	KN	Sisonke	Ingwe	R 1,695,000	R 998,920	72
Labour Based Construction Prog	Fort Nepier Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 14,658,488	R 13,631,347	6
Labour Based Construction Prog	Nkweletsheni Health Station	Health	KN	Sisonke	Ingwe	R 703,930	R 276,029	16
Labour Based Construction Prog	Mayizekanye Clinic	Health	KN	UMgungundlovu	The uMsunduzi	R 1,586,786	R 1,209,020	8
Labour Based Construction Prog	Madlala Clinic	Health	KN	UMgungundlovu	The uMsunduzi	R 2,986,853	R 213,055	12
Labour Based Construction Prog	Gcumisa Clinic	Health	KN	Sisonke	Kwa Sani	R 1,056,980	R 1,039,999	4
Labour Based Construction Prog	Edendale Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 20,980,000	R 3,412,164	8
Labour Based Construction Prog	Underberg Clinic	Health	KN	Sisonke	Ubuhlebezwe	R 2,912,500	R 897,899	16
Labour Based Construction Prog	Usher Memorial Hospital	Health	KN	Ugu	Umzumbe	R 15,282,592	R 7,713,592	21
Labour Based Construction Prog	Fuduka Clinic	Health	KN	Zululand	Nongoma	R 17,501,868	R 17,501,868	8
Labour Based Construction Prog	Empangeni Hospital	Health	KN	Uthungulu	uMhlathuze	R 8,746,626	R 8,746,626	9
Labour Based Construction Prog	KwaMagwaza Hospital	Health	KN	Uthungulu	uMhlathuze	R 4,662,955	R 2,331,478	7
Labour Based Construction Prog	Eshowe Forensic Mortuary	Health	KN	Uthungulu	Mthonjaneni	R 1,102,366	R 551,184	8
Labour Based Construction Prog	St Appolinaris Hospital	Health	KN	Sisonke	Ingwe	R 1,143,931	R 999,109	7
Labour Based Construction Prog	Dundee Hospital	Health	KN	Umzinyathi	Endumeni	R 4,095,650	R 772,035	8
Labour Based Construction Prog	Hillcrest Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 1,564,397	R 1,370,692	17
Labour Based Construction Prog	Maqumbi Clinic	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 1,564,399	R 1,527,540	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Kwa Ngcolosi Clinic	HEALTH	KN	iLembe	Ndwedwe	R 16,247,000	R 1,310,350	15
Labour Based Construction Prog	King George V Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 22,765,935	R 2,004,492	18
Labour Based Construction Prog	Kwa Nyuswa Clinic	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 224,000,000	R 1,525,912	12
Labour Based Construction Prog	King George Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 28,000,000	R 22,765,935	35
Labour Based Construction Prog	King George V Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 28,000,000	R 3,800,692	49
Labour Based Construction Prog	Mazazini Clinic	Health	KN	Uthukela	eMnambithi/Ladysmith	R 1,250,000	R 618,227	10
Labour Based Construction Prog	Pisgah Clinic	Health	KN	Sisonke	Ingwe	R 4,534,951	R 857,857	40
Labour Based Construction Prog	Madadeni Clinic	Health	KN	Amajuba	Newcastle	R 963,300	R 755,153	9
Labour Based Construction Prog	Gale Street Mortuary	HEALTH	KN	iLembe	KwaDukuza	R 2,491,069	R 1,486,421	19
Labour Based Construction Prog	Newcastle Hospital	Health	KN	Amajuba	Newcastle	R 4,813,001	R 1,942,756	15
Labour Based Construction Prog	Osizweni Clinic No 2	Health	KN	Amajuba	Newcastle	R 1,628,000	R 278,964	11
Labour Based Construction Prog	Mhlungwane Clinic	Health	KN	Umzinyathi	Msinga	R 7,797,000	R 6,009,520	20
Labour Based Construction Prog	Kleinfountain Clinic	Health	KN	Uthukela	eMnambithi/Ladysmith	R 696,000	R 386,259	14
Labour Based Construction Prog	Mhlungwane Clinic	Health	KN	Umzinyathi	Msinga	R 7,797,000	R 6,009,520	55
Labour Based Construction Prog	Newcastle Hospital	Health	KN	Amajuba	Newcastle	R 4,813,001	R 1,942,756	21
Labour Based Construction Prog	G J Crooks Hospital	Health	KN	Ugu	Umzumbe	R 106,561,200	R 2,521,231	20
Labour Based Construction Prog	Northdale Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 531,702	R 531,702	5
Labour Based Construction Prog	Mhlangana Clinic	Health	KN	Umzinyathi	Msinga	R 2,721,601	R 1,445,590	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Provincial Gov : Department of Housing

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals : R 42,601,603 R 11,699,312 267

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
	Vryheid Ext. 16	Department of Housing	KN	Zululand	Abaqulusi	R 11,034,480	R 1,611,650	200
	Bhekuzulu Phase 6-B	Department of Housing	KN	Zululand	Abaqulusi	R 31,567,123	R 10,087,662	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Provincial Gov : Roads

Number of Projects : 22

Average
manual workers
daily wage rate:

R 90.11

Totals : R 801,893,034 R 265,854,988 28,141

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P15-1: Ntomjami - Woshi River	Roads	KN	Uthungulu	Nkandla	R 20,000,000	R 6,545,936	145
Zibambele	Zibambele	Roads	KN	UMgungundlovu		R 17,646,551	R 4,324,050	3203
Zibambele	Zibambele	Roads	KN	Uthukela		R 18,957,898	R 4,579,200	3392
Zibambele	Zibambele	Roads	KN	Umzinyathi		R 18,136,315	R 4,380,750	3245
Zibambele	Zibambele	Roads	KN	Zululand		R 26,234,727	R 6,230,250	4615
Zibambele	Zibambele	Roads	KN	Umkhanyakude		R 19,526,823	R 4,637,250	3435
Zibambele	Zibambele	Roads	KN	Sisonke		R 20,605,089	R 5,049,000	3740
Zibambele	Zibambele	Roads	KN	eThekwini Metro	eThekwini Metro	R 6,831,043	R 1,660,500	1230
Vukuzakhe	P577 New Construction	Roads	KN	eThekwini Metro	eThekwini Metro	R 160,000,000	R 37,874,888	244
Zibambele	Zibambele	Roads	KN	Ugu		R 19,454,588	R 4,729,050	3503
Vukuzakhe	P496: Empangeni - Richards Bay	Roads	KN	Uthungulu	uMhlathuze	R 112,500,000	R 63,563,894	255
Vukuzakhe	P52-3: Nongoma - Mkhuze River	Roads	KN	Zululand	Nongoma	R 18,000,000	R 11,152,972	61
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu	Nkandla	R 17,000,000	R 4,045,539	46
Vukuzakhe	P50-2: Komo - Entumeni	Roads	KN	Uthungulu	Nkandla	R 20,000,000	R 3,727,908	134
Vukuzakhe	P68-2: St Faiths - Assisi	Roads	KN	Ugu	Umzumbe	R 20,000,000	R 5,721,267	50
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe	Ndwedwe	R 25,000,000	R 9,785,895	94
Vukuzakhe	P230: Manddawe - KwaNcekwan	Roads	KN	Umkhanyakude	The Big 5 False Bay	R 45,000,000	R 14,226,230	157
Vukuzakhe	P240: Obanjani - KwaMaqwakazi	Roads	KN	Uthungulu	uMlalazi	R 35,000,000	R 6,660,897	50
Vukuzakhe	P296: Osiziweni - P272	Roads	KN	Amajuba	Dannhauser	R 30,000,000	R 13,035,530	101
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu	The uMsunduzi	R 25,000,000	R 11,433,260	126
Vukuzakhe	P235: Hlabisa - Nongoma	Roads	KN	Zululand	Nongoma	R 22,000,000	R 12,189,936	195
Vukuzakhe	P700 Upgrade	Roads	KN	Zululand	Ulundi	R 105,000,000	R 30,300,786	120

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Provincial Gov : Department of Transport Roads and Community Safety

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 1,183,303 R 1,183,303 76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading of road Z484 in Centra	Department of Transport Road	NW	Central	Mafikeng	R 1,183,303	R 1,183,303	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 10

Average
manual workers
daily wage rate:

R 50.00

Totals : R 6,118,487 R 1,379,093 278

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Contruction of Modimong Comm	Department of Public Works	NW	Bophirima	Greater Taung	R 367,573	R 135,283	33
EPWP Provincial	Wolmaranstad Traffic District Off	Department of Public Works	NW	Southern	Maquassi Hills	R 575,261	R 98,050	20
EPWP Provincial	Botha Str Office Landscaping	Department of Public Works	NW	Southern	Potchefstroom	R 273,433	R 92,533	15
EPWP Provincial	Klerksdorp Roads district Office	Department of Public Works	NW	Southern	City of Matlosana	R 530,174	R 51,600	20
EPWP Provincial	Morokweng Agric Center	Department of Public Works	NW	Bophirima	Kagisano	R 364,000	R 177,750	30
EPWP Provincial	Ganyesa Building Camp	Department of Public Works	NW	Bophirima	Kagisano	R 628,000	R 199,900	40
EPWP Provincial	Armoedsvlakte Agric Farm	Department of Public Works	NW	Bophirima	Naledi	R 946,000	R 143,305	30
EPWP Provincial	Madikwe District Office	Department of Public Works	NW	Bojanala	Moses Kotane	R 972,046	R 315,017	30
EPWP Provincial	Mogwase Agricultural Access Ro	Department of Public Works	NW	Bojanala	Moses Kotane	R 566,000	R 77,712	30
EPWP Provincial	Rustenburg State Vet	Department of Public Works	NW	Bojanala	Rustenburg	R 896,000	R 87,943	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Economic

Provincial Gov : EDUCATION

Number of Projects : 39

Average
manual workers
daily wage rate:

R 49,49

Totals : R 256,394,916 R 29,822,743 626

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
SAKHABAKHI	Ekuphileni Primary School A	EDUCATION	MP	Gert Sibande	Mkhondo	R 1,575,988	R 178,266	10
SAKHABAKHI	Shayindlovu Secondary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,149,917	R 919,179	64
SAKHABAKHI	Vulandlela Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 890,197	R 325,164	8
SAKHABAKHI	Standerton Primary School	EDUCATION	MP	Gert Sibande	Lekwa	R 2,342,789	R 261,449	13
SAKHABAKHI	Sohlazane Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 2,274,789	R 2,157,821	8
SAKHABAKHI	Sebenta Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 1,993,502	R 1,696,741	6
SAKHABAKHI	Nsephe Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 2,340,105	R 559,903	20
SAKHABAKHI	Ligbron Secondary School	EDUCATION	MP	Gert Sibande	Lekwa	R 201,636,417	R 660,306	8
SAKHABAKHI	C J Nkosi Secondary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 894,772	R 337,562	14
SAKHABAKHI	Ekuphileni Primary School B	EDUCATION	MP	Gert Sibande	Mkhondo	R 1,363,541	R 107,361	13
SAKHABAKHI	Mawewe Primary School	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,564,416	R 970,336	17
SAKHABAKHI	Buyani Primary School B	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 947,497	R 608,151	7
SAKHABAKHI	Buyani Primary School A	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 1,543,371	R 200,496	13
SAKHABAKHI	Shukuma25B Combined Sch	EDUCATION	MP	Gert Sibande	Lekwa	R 2,076,324	R 1,164,566	7
SAKHABAKHI	Shukuma25A Combined Sch	EDUCATION	MP	Gert Sibande	Lekwa	R 1,807,717	R 1,457,454	11
SAKHABAKHI	Retsebile Primary School	EDUCATION	MP	Gert Sibande	Lekwa	R 1,579,507	R 186,118	15
SAKHABAKHI	S S Mshayisa Primary Sch	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 1,033,574	R 559,704	31
SAKHABAKHI	D & C Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 1,001,732	R 680,752	12
SAKHABAKHI	Geduld Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 2,095,552	R 948,376	11
SAKHABAKHI	Johannes Kanada Secondary	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,917,566	R 1,180,751	20
SAKHABAKHI	Sundra High School	EDUCATION	MP	Nkangala	Delmas	R 460,379	R 221,407	8
SAKHABAKHI	Vuma Combined School	EDUCATION	MP	Nkangala	Emalahleni MP	R 460,208	R 77,271	7
SAKHABAKHI	Lindani Primary School (C)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 888,477	R 405,921	7
SAKHABAKHI	Lindani Primary School (B)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 888,477	R 88,055	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
SAKHABAKHI	Lindani Primary School (A)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 497,804	R 86,280	9
SAKHABAKHI	Sizofunda Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,310,188	R 1,048,454	12
SAKHABAKHI	Zikhuphule Primary School	EDUCATION	MP	Nkangala	Steve Tshwete	R 504,858	R 226,158	7
SAKHABAKHI	Shinyukane Secondary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,883,964	R 1,046,981	21
SAKHABAKHI	Fawset Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 841,147	R 675,543	28
SAKHABAKHI	Mbongeni Primary School	EDUCATION	MP	Ehlanzeni	Mbombela	R 1,516,344	R 972,826	32
SAKHABAKHI	Rekwele Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,283,346	R 880,100	6
SAKHABAKHI	Ditlokwe Primary School	EDUCATION	MP	Nkangala	Thembisile	R 1,640,046	R 447,971	25
SAKHABAKHI	Motswedi (B) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,656,674	R 1,185,126	7
SAKHABAKHI	Motswedi (A) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,140,476	R 969,405	11
SAKHABAKHI	Ngazi Ndlovu Secondary Sch	EDUCATION	MP	Ehlanzeni	Mbombela	R 1,928,827	R 1,265,980	38
SAKHABAKHI	Sizimisele Primary School	EDUCATION	MP	Ehlanzeni	Nkomazi	R 2,000,570	R 1,447,252	33
SAKHABAKHI	Etimbondweni Primary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 2,030,291	R 1,413,121	38
SAKHABAKHI	Machado Primary School	EDUCATION	MP	Nkangala	Highlands	R 2,592,419	R 2,185,908	13
SAKHABAKHI	M M Motlong Secondary Sch	EDUCATION	MP	Nkangala	Delmas	R 841,147	R 18,531	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Economic

Provincial Gov : Department of Economic Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 90.00

Totals : R 1,900,000,000 R 306,980 8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Injinga Incubation Centre	Department of Economic Deve	KN	eThekwini Metro	eThekwini Metro	R 1,900,000,000	R 306,980	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Environmental & Culture

Provincial Gov : Gauteng Department of Agriculture, Conservation and Environment

Number of Projects : 3

Average
manual workers
daily wage rate:

R 48.13

Totals : R 3,534,000 R 839,720 132

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Londinalo alien vegetation eradic	Gauteng Department of Agricu	GP	Sedibeng	Lesedi	R 634,000	R 163,675	32
Sustainable Land Based (Land C	Krugersdorp Alien vegetation rem	Gauteng Department of Agricu	GP	West Rand	Mogale City	R 1,380,516	R 390,051	50
Sustainable Land Based (Land C	Elandsfontein Alien vegetation re	Gauteng Department of Agricu	GP	Johannesburg Metro	Johannesburg Metro	R 1,519,484	R 285,994	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Environmental & Culture

Provincial Gov : DPTRW

Number of Projects : 2

Average
manual workers
daily wage rate:

R 80.00

Totals : R 2,002,000 R 1,730,069 191

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	UPGRADE PARK	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 527,000	R 514,072	39
People and Parks	ORNAMENTAL TREE PLANTI	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,475,000	R 1,215,997	152

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Environmental & Culture

Provincial Gov : Dept of Sport and Recreation

Number of Projects : 2

Average
manual workers
daily wage rate:

R 60.00

Totals : R 42,416,000 R 3,893,558 23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
	Mass Participation Programme	Dept of Sport and Recreation	KN	eThekwini Metro	eThekwini Metro	R 22,040,000	R 2,500,000	4
	School Sport Mass Participation	Dept of Sport and Recreation	KN	eThekwini Metro	eThekwini Metro	R 20,376,000	R 1,393,558	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 68

Average
manual workers
daily wage rate:

R 40.00

Totals : R 39,258,208 R 18,907,264 2,061

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyakhanyisa HCBC	Social Development	EC	O.R.Tambo	Mhlontlo	R 556,097	R 278,048	34
Home Community Based Care	Jabez HCBC	Social Development	EC	Cacadu	Makana	R 556,097	R 278,048	20
Home Community Based Care	Noncedo HCBC	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 278,048	34
Home Community Based Care	Sakhuluntu HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	33
Home Community Based Care	Port St. Johns HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34
Home Community Based Care	Bonukhanyo Youth Project	Social Development	EC	Alfred Nzo	Umzimvubu	R 834,000	R 278,048	34
Home Community Based Care	Gumpe HCBC	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Community Reach	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	34
Home Community Based Care	Nceduluntu HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Sizanenguqu HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	25
Home Community Based Care	Masiphile HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25
Home Community Based Care	Philisani HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Siyaphambili HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Batheti Ba Kgotso Youth Organis	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Krakeelrivier HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 278,048	33
Home Community Based Care	Masibambane HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	29
Home Community Based Care	Vukuzenzela Community HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	34
Home Community Based Care	Inkwanca HCBC	Social Development	EC	Chris Hani	Inkwanca	R 1,000,000	R 278,048	34
Home Community Based Care	Ilinge Lethu HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 278,048	20
Home Community Based Care	Lina HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	31
Home Community Based Care	Good Samaritan HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	34
Home Community Based Care	Kwa-Nomzamo HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 278,048	34
Home Community Based Care	Phakamisani HCBC	Social Development	EC	Amatole	Mnquma	R 556,097	R 278,048	25
Home Community Based Care	Siyakhula HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sakhimpilo HCBC	Social Development	EC	O.R.Tambo	Mhlontlo	R 556,097	R 278,048	43
Home Community Based Care	Ilitha Community Empowerment	Social Development	EC	O.R.Tambo	Ntabankulu	R 556,097	R 278,048	30
Home Community Based Care	Mayihlome HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Ubuntu Care & Development HC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Sinalo Ithemba Lokuphula HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 278,048	25
Home Community Based Care	Siyakhathalela Support Group	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34
Home Community Based Care	Ethembeni HCBC	Social Development	EC	Cacadu	Kouga	R 556,097	R 278,048	29
Home Community Based Care	Bala National Integration site	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Makers Plan	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Sakhingomso Indwe Community	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	34
Home Community Based Care	Mpilontle HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 278,048	16
Home Community Based Care	Uncedo HCBC	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 278,048	34
Home Community Based Care	Ilitha Lethemba HCBC	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 278,048	34
Home Community Based Care	Caring Hands	Social Development	EC	Ukhahlamba	Maletswai	R 834,000	R 278,048	34
Home Community Based Care	Emanuel Advice Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	34
Home Community Based Care	Mission Care Centre	Social Development	EC	Amatole	Mbhashe	R 556,097	R 278,048	34
Home Community Based Care	Nomzamo HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	34
Home Community Based Care	Iliso Lethu Community Based Or	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 278,048	34
Home Community Based Care	Siyaphambili HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,000,000	R 278,048	34
Home Community Based Care	Nkosi Johnson HCBC	Social Development	EC	Amatole	Amahlathi	R 556,097	R 278,048	34
Home Community Based Care	Lady Grey HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 278,048	34
Home Community Based Care	Ukhozi Lwempilo HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 278,048	34
Home Community Based Care	Mabubye Ubuntu HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	20
Home Community Based Care	Steytlerville Legal Advice & Com	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 278,048	22
Home Community Based Care	Camdeboo Hospice	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 278,048	11
Home Community Based Care	Blue Crane Hospice	Social Development	EC	Cacadu	Blue Crane Route	R 556,097	R 278,048	12
Home Community Based Care	Liyema HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	25
Home Community Based Care	Siyanceda HCBC	Social Development	EC	Amatole	Nxuba	R 556,097	R 278,048	29
Home Community Based Care	Msobomvu HCBC	Social Development	EC	Amatole	Mnquma	R 556,097	R 278,048	34
Home Community Based Care	Masibambisane HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	34
Home Community Based Care	Umonde HCBC	Social Development	EC	Amatole	Amahlathi	R 556,097	R 278,048	25
Home Community Based Care	Sisonke HCBC	Social Development	EC	Cacadu	Makana	R 556,097	R 278,048	19
Home Community Based Care	Imalusi HCBC	Social Development	EC	Amatole	Great Kei	R 556,097	R 278,048	34
Home Community Based Care	Avante Lamla Nkosi HCBC	Social Development	EC	Amatole	Mnquma	R 556,097	R 278,048	34
Home Community Based Care	Nazareth Haven Hospice	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 278,048	29
Home Community Based Care	Masivuke Educare & Training	Social Development	EC	Amatole	Amahlathi	R 556,097	R 278,048	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Missionvale Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	9
Home Community Based Care	Siyaphila Home Based Care Org.	Social Development	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 278,048	43
Home Community Based Care	Mida HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 278,048	34
Home Community Based Care	Masinedane HCBC	Social Development	EC	Amatole	Ngqushwa	R 556,097	R 278,048	34
Home Community Based Care	Imbumba HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 278,048	19
Home Community Based Care	Lower Gqumashe HCBC	Social Development	EC	Amatole	Nkonkobe	R 556,097	R 278,048	29
Home Community Based Care	Siyakhana HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Masiphile HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Social

Provincial Gov : Health

Number of Projects : 25

Average
manual workers
daily wage rate:

R 40.00

Totals : R 57,886,285 R 14,601,800 5,972

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sakhisizwe Project	Health	EC	Chris Hani	Sakhisizwe	R 933,443	R 228,044	81
Home Community Based Care	Buffalo City Project	Health	EC	Amatole	Buffalo City	R 7,962,460	R 2,158,526	885
Home Community Based Care	Mbashe Project	Health	EC	Amatole	Mbashe	R 2,027,644	R 534,682	224
Home Community Based Care	Mnquma Project	Health	EC	Amatole	Mnquma	R 1,771,082	R 493,766	196
Home Community Based Care	Nkonkobe Project	Health	EC	Amatole	Nkonkobe	R 2,643,816	R 710,628	253
Home Community Based Care	Camdeboo Project	Health	EC	Cacadu	Camdeboo	R 1,403,104	R 355,120	152
Home Community Based Care	Kouga Project	Health	EC	Cacadu	Kouga	R 1,356,068	R 388,696	175
Home Community Based Care	Makana Project	Health	EC	Cacadu	Makana	R 1,515,651	R 371,327	155
Home Community Based Care	Emalahleni EC Project	Health	EC	Chris Hani	Emalahleni EC	R 1,790,517	R 404,976	161
Home Community Based Care	Engcobo Project	Health	EC	Chris Hani	Engcobo	R 1,942,640	R 390,240	166
Home Community Based Care	Intsika Yethu Project	Health	EC	Chris Hani	Intsika Yethu	R 3,092,234	R 627,382	248
Home Community Based Care	Amahlathi Project	Health	EC	Amatole	Amahlathi	R 1,899,819	R 503,178	207
Home Community Based Care	Lukanji Project	Health	EC	Chris Hani	Lukanji	R 3,138,152	R 660,790	272
Home Community Based Care	Umzimvubu Project	Health	EC	Alfred Nzo	Umzimvubu	R 2,425,741	R 551,949	211
Home Community Based Care	KSD Project	Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,211,422	R 927,688	360
Home Community Based Care	Mhlontlo Project	Health	EC	O.R.Tambo	Mhlontlo	R 1,958,437	R 535,337	205
Home Community Based Care	Nyandeni Project	Health	EC	O.R.Tambo	Nyandeni	R 3,178,170	R 911,464	351
Home Community Based Care	Qaukeni Project	Health	EC	O.R.Tambo	Qaukeni	R 2,928,198	R 796,366	339
Home Community Based Care	Elundini Project	Health	EC	Ukhahlamba	Elundini	R 1,452,363	R 347,020	139
Home Community Based Care	Maletswai Project	Health	EC	Ukhahlamba	Maletswai	R 1,121,364	R 203,684	89
Home Community Based Care	Senqu Project	Health	EC	Ukhahlamba	Senqu	R 1,509,162	R 345,306	146
Home Community Based Care	NMBM Project	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,830,729	R 1,055,829	478
Home Community Based Care	Matatiele Project	Health	EC	Alfred Nzo	Matatiele	R 2,134,294	R 433,834	166
Home Community Based Care	Umzimvubu Project	Health	EC	Alfred Nzo	Umzimvubu	R 1,836,438	R 285,130	167

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Inxuba Yethemba Project	Health	EC	Chris Hani	Inxuba Yethemba	R 1,823,337	R 380,840	146

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 6

Average
manual workers
daily wage rate:

R 45.45

Totals : R 10,263,000 R 2,178,600 728

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Namaqua Support Organization	DOH	NC	Namakwa	Nama Khoi	R 1,155,000	R 249,000	83
Home Community Based Care	Christanna Care and Support	DOH	NC	Siyanda	//Khara Hais	R 607,200	R 138,000	46
Home Community Based Care	Northern Cape Aids Forum	DOH	NC	Siyanda	//Khara Hais	R 1,584,000	R 360,000	120
Home Community Based Care	ANCRA	DOH	NC	Kgalagadi	Ga Segonyana	R 1,828,200	R 390,600	132
Home Community Based Care	Legatus	DOH	NC	Frances Baard	Sol Plaatjie	R 3,623,400	R 708,000	236
Home Community Based Care	Thabiso NGO	DOH	NC	Frances Baard	Dikgatlong	R 1,465,200	R 333,000	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Social

Provincial Gov : Social Services

Number of Projects : 35

Average
manual workers
daily wage rate:

R 36.47

Totals : R 9,988,324 R 2,950,205 799

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	PROTIRO	Social Services	NC	Frances Baard	Dikgatlong	R 330,120	R 82,530	21
Child and Youth Care Worker Pr	Isibindi Greenpoint	Social Services	NC	Frances Baard	Sol Plaatjie	R 270,322	R 67,580	13
Child and Youth Care Worker Pr	Isibindi Donkerhoek	Social Services	NC	Frances Baard	Sol Plaatjie	R 378,546	R 94,636	39
Home Community Based Care	Tshepong	Social Services	NC	Frances Baard	Sol Plaatjie	R 301,800	R 75,450	20
Home Community Based Care	Thabang	Social Services	NC	Frances Baard	Phokwane	R 210,420	R 52,605	31
Home Community Based Care	Longlands	Social Services	NC	Frances Baard	Dikgatlong	R 210,420	R 52,605	12
Home Community Based Care	Compasionate Women	Social Services	NC	Frances Baard	Sol Plaatjie	R 273,420	R 68,355	17
Home Community Based Care	Thabiso NGO	Social Services	NC	Frances Baard	Magareng	R 456,120	R 114,030	40
Home Community Based Care	Hope for the Living	Social Services	NC	Frances Baard	Sol Plaatjie	R 336,420	R 84,105	25
Home Community Based Care	ICWIMP	Social Services	NC	Frances Baard	Sol Plaatjie	R 374,220	R 93,555	39
Home Community Based Care	Hope for Life - Pella	Social Services	NC	Frances Baard	Sol Plaatjie	R 298,620	R 74,655	23
Home Community Based Care	Bokamoso	Social Services	NC	Frances Baard	Sol Plaatjie	R 361,620	R 90,405	29
Home Community Based Care	Tshepo Ya Sechaba	Social Services	NC	Frances Baard	Dikgatlong	R 311,220	R 77,805	23
Home Community Based Care	Nightingale Hospice	Social Services	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,634,220	R 408,555	131
Home Community Based Care	AGE IN ACTION	Social Services	NC	Frances Baard	Sol Plaatjie	R 1,180,620	R 295,155	94
Home Community Based Care	Thusanang	Social Services	NC	Frances Baard	Magareng	R 418,320	R 104,580	26
Home Community Based Care	Hospice Mother Theresa	Social Services	NC	Pixley ka Seme	Emthanjeni	R 645,120	R 161,280	45
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Kgatelopele	R 9,000	R 6,500	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Thembelihle	R 81,000	R 58,500	9
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Siyancuma	R 36,000	R 26,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Umsobomvu	R 36,000	R 26,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Emthanjeni	R 81,000	R 58,500	9
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Hantam	R 90,000	R 65,000	10
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Namakwa DMA	R 54,000	R 39,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Child and Youth Care Worker Pr	Isibindi Platfontein	Social Services	NC	Frances Baard	Sol Plaatjie	R 511,056	R 127,764	26
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Ga Segonyana	R 144,000	R 104,000	16
Home Community Based Care	Young Christian Students	Social Services	NC	Frances Baard	Sol Plaatjie	R 248,220	R 62,055	20
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Tsantsabane	R 54,000	R 39,000	6
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	//Khara Hais	R 108,000	R 78,000	12
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Dikgatlong	R 9,000	R 6,500	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Magareng	R 18,000	R 13,000	2
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Phokwane	R 9,000	R 6,500	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Sol Plaatjie	R 135,000	R 97,500	15
Early Childhood Development	ECD VOLUNTEERS	Social Services	NC	Kgalagadi	Ga Segonyana	R 337,500	R 112,500	25
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Moshaweng	R 36,000	R 26,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Social

Provincial Gov : Safety and Liaison

Number of Projects : 5

Average
manual workers
daily wage rate:

R 23.00

Totals : R 264,000 R 264,000 44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Namakwa	Namakwa DMA	R 24,000	R 24,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Kgalagadi	Ga Segonyana	R 24,000	R 24,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 48,000	R 48,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Siyanda	//Khara Hais	R 72,000	R 72,000	12
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 96,000	R 96,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Social

Provincial Gov : Education

Number of Projects : 4

Average
manual workers
daily wage rate:

R 23.00

Totals : R 474,000 R 473,500 79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Siyanda	//Khara Hais	R 108,000	R 108,000	18
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Frances Baard	Sol Plaatjie	R 150,000	R 150,000	25
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Namakwa	Namakwa DMA	R 84,000	R 83,500	14
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 132,000	R 132,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Social

Provincial Gov : WESTERN CAPE EDUCATION DEPARTMENT

Number of Projects : 1

Average
manual workers
daily wage rate:

R 125.00

Totals : R 1,500,000 R 499,480 111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NORTHLINK COLLEGE PARO	WESTERN CAPE EDUCATI	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 499,480	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 2

Average
manual workers
daily wage rate:

R 36.00

Totals : R 3,329,194 R 288,644 139

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	South Cape Region	Department of Health	WC	Eden	Oudtshoorn	R 1,322,600	R 199,725	83
Home Community Based Care	Boland Region	Department of Health	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,006,594	R 88,919	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Social

Provincial Gov : Department of Community Safety

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 11,000,000 R 1,727,521 830

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bambanani School Safety Project	Department of Community Saf	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000,000	R 1,727,521	830

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 228

Average
manual workers
daily wage rate:

R 43.35

Totals : R 31,736,782 R 7,936,011 1,220

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kopanong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 28,188	R 7,047	1
Early Childhood Development	Riverpark Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 281,880	R 70,470	1
Early Childhood Development	Slovo Park Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 176,175	R 44,044	1
Early Childhood Development	Boitumelo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,430	R 41,108	1
Early Childhood Development	Lesang Bana Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 89,262	R 22,316	1
Early Childhood Development	Leseding Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 4,750	1
Early Childhood Development	Makeneng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 340,605	R 85,151	1
Early Childhood Development	Tlhokomelo Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 4,750	1
Early Childhood Development	Reabetswe Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 4,750	1
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 274,833	R 68,708	2
Early Childhood Development	Ipopeng Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117,450	R 29,363	1
Early Childhood Development	Stepping Stone Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 23,490	1
Early Childhood Development	Reahola Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 54,027	R 13,507	1
Early Childhood Development	Kgotsoong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 4,750	1
Early Childhood Development	Lines Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110,403	R 27,601	1
Early Childhood Development	Resokotse Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 216,108	R 54,027	1
Early Childhood Development	Cathula Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 223,155	R 55,789	1
Early Childhood Development	Thusanang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 204,363	R 51,091	1
Early Childhood Development	Ipheng Matla Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 93,960	R 23,490	1
Early Childhood Development	Khanya Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 42,282	R 10,571	1
Early Childhood Development	Mother Theresa Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 70,470	R 17,618	1
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 4,750	1
Early Childhood Development	Itemoheng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 98,658	R 24,665	1
Early Childhood Development	Sunshine L Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 171,477	R 42,869	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	St Helena ECD Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 77,517	R 19,379	1
Early Childhood Development	4- U Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 164,430	R 41,108	1
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 70,470	R 17,618	1
Early Childhood Development	Tshepong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 4,750	1
Early Childhood Development	Pee Jay	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 248,994	R 62,249	1
Early Childhood Development	Mahlasedi Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 171,477	R 42,869	1
Early Childhood Development	Ntataise Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 227,853	R 56,963	1
Early Childhood Development	Westleigh Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 112,752	R 28,188	1
Early Childhood Development	Rethabile Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 119,799	R 29,950	1
Early Childhood Development	Phahameng Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 4,750	1
Early Childhood Development	Amazing Grace	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 136,242	R 34,061	1
Early Childhood Development	Tlo Hlalefe Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 4,750	1
Early Childhood Development	Inkanyezi Day Care	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 136,242	R 34,061	1
Early Childhood Development	Motheo Thuto Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 19,000	R 4,750	1
Early Childhood Development	Baby Care Centre	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 19,000	R 4,750	1
Early Childhood Development	Mokwallo Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 105,705	R 26,426	1
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 4,750	1
Early Childhood Development	Khauhelo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 44,631	R 11,158	1
Early Childhood Development	Little Saints	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 4,750	2
Early Childhood Development	LOC Thusong Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 4,750	1
Early Childhood Development	Toddler University	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 4,750	1
Early Childhood Development	Bonesang Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 44,631	R 11,158	1
Early Childhood Development	Mpho Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140,940	R 35,235	1
Early Childhood Development	Tlholong Day care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 4,750	1
Early Childhood Development	Bokang Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,430	R 41,108	1
Early Childhood Development	Katleho Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 82,215	R 20,554	1
Early Childhood Development	Tswelang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187,920	R 46,980	1
Early Childhood Development	Boikemelo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 23,490	1
Early Childhood Development	Lehlasedi Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 56,376	R 14,094	1
Early Childhood Development	Thokoza Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,517	R 19,379	1
Early Childhood Development	Mohaung Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 23,490	1
Early Childhood Development	Tswelopele Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 108,054	R 27,014	1
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 4,750	1
Early Childhood Development	Lerato Creche	Department of Social Develop	FS	Motheo	Mangaung	R 101,007	R 25,252	1
Early Childhood Development	Nthabeleng Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 70,470	R 17,618	1
Early Childhood Development	Kutlwanoong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 270,135	R 67,534	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kgatelopele D.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 37,584	R 9,396	1
Early Childhood Development	J.J Monnapule	Department of Social Develop	FS	Motheo	Mangaung	R 35,235	R 8,809	1
Early Childhood Development	Mogorosi D.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 115,101	R 28,775	1
Early Childhood Development	Emmanuel & Tiisetso Creche	Department of Social Develop	FS	Motheo	Mangaung	R 28,188	R 7,047	1
Early Childhood Development	Alpha C.C Centre	Department of Social Develop	FS	Motheo	Mangaung	R 206,712	R 51,678	1
Early Childhood Development	Reagola D.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 122,148	R 30,537	1
Early Childhood Development	Booitshidi D C	Department of Social Develop	FS	Motheo	Mangaung	R 35,235	R 8,809	1
Early Childhood Development	Ipeleng Creche	Department of Social Develop	FS	Motheo	Mangaung	R 42,282	R 10,571	1
Early Childhood Development	Refentse ELC	Department of Social Develop	FS	Motheo	Mangaung	R 23,490	R 5,873	1
Early Childhood Development	Itumeleng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 4,750	1
Early Childhood Development	Keoagile Pre-school	Department of Social Develop	FS	Motheo	Mangaung	R 19,000	R 4,750	1
Early Childhood Development	Genesis Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 178,524	R 44,631	1
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Motheo	Mangaung	R 46,980	R 11,745	1
Early Childhood Development	Self Help Creche	Department of Social Develop	FS	Motheo	Mangaung	R 138,591	R 34,648	1
Early Childhood Development	Tokoloho ELC	Department of Social Develop	FS	Motheo	Mangaung	R 56,376	R 14,094	1
Early Childhood Development	Macedonia Creche	Department of Social Develop	FS	Motheo	Mangaung	R 49,329	R 12,332	1
Early Childhood Development	Kopanong Creche	Department of Social Develop	FS	Motheo	Mangaung	R 68,121	R 17,030	1
Early Childhood Development	Thusang Basotho	Department of Social Develop	FS	Motheo	Mangaung	R 54,027	R 13,507	1
Early Childhood Development	Thandeka Creche	Department of Social Develop	FS	Motheo	Mangaung	R 25,839	R 6,460	1
Early Childhood Development	Katleho Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 93,960	R 23,490	1
Early Childhood Development	Tshepisong Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 65,772	R 16,443	1
Early Childhood Development	Rethabile Creche	Department of Social Develop	FS	Motheo	Mangaung	R 103,356	R 25,839	1
Early Childhood Development	Monimang Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 21,141	R 5,285	1
Early Childhood Development	Adonia Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 105,705	R 26,426	1
Early Childhood Development	Shamah Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 117,450	R 29,363	1
Early Childhood Development	Victoria Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 4,750	1
Early Childhood Development	Katleho child Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 70,470	R 17,618	1
Early Childhood Development	Bopang Lerato Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 82,215	R 20,554	1
Early Childhood Development	Junior Academy	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 4,750	1
Early Childhood Development	Rearabetswe Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 58,725	R 14,681	1
Early Childhood Development	Tshepisong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 56,376	R 14,094	1
Early Childhood Development	Letlotlo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 4,750	1
Early Childhood Development	Kgodisong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 216,108	R 54,027	1
Early Childhood Development	Motheo Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 4,750	1
Early Childhood Development	Atlehang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 72,819	R 18,205	1
Early Childhood Development	Tshireletso Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 4,750	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 4,750	1
Early Childhood Development	Mahlasedi Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 4,750	1
Early Childhood Development	New Paradise DCC	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 4,750	1
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 84,564	R 21,141	1
Early Childhood Development	Thabong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 209,061	R 52,265	1
Early Childhood Development	Tswelopele Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 75,168	R 18,792	1
Early Childhood Development	Little Flower Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 75,168	R 18,792	1
Early Childhood Development	Tswelopele Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 115,101	R 28,775	1
Early Childhood Development	Re hlotse	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 223,155	R 55,789	1
Early Childhood Development	Boikemisetso	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 223,155	R 55,789	1
Early Childhood Development	Phokeng DCC	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 4,750	1
Early Childhood Development	Little Angels	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 321,813	R 80,453	3
Early Childhood Development	Tlhompong DCC	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 4,750	1
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 4,750	1
Early Childhood Development	Boitekong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 58,725	R 14,681	1
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 112,752	R 28,188	1
Early Childhood Development	Lesang Bana Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 70,470	R 17,618	1
Early Childhood Development	Lebohang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 4,750	1
Home Community Based Care	SANTA	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 30,240	10
Home Community Based Care	Clocolan Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 136,160	R 34,040	6
Home Community Based Care	Bophelong Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140,960	R 35,240	10
Home Community Based Care	Afrikasop Youth Association	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 29,240	8
Home Community Based Care	Tshwrakhanang Anti H.I.V. AND	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 30,240	6
Home Community Based Care	Tshwellang Community Based Or	Department of Social Develop	FS	Motheo	Mangaung	R 72,960	R 18,240	4
Home Community Based Care	Tshepong Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 295,800	R 73,950	16
Home Community Based Care	Tshepo Community	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	8
Home Community Based Care	Tshepang HIV/AIDS Organisatio	Department of Social Develop	FS	Motheo	Naledi	R 114,960	R 28,740	8
Home Community Based Care	Tshenapang Community Based O	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 30,240	8
Home Community Based Care	Tokoloho Community Based Org	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 54,915	10
Home Community Based Care	Thusano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	7
Home Community Based Care	Kopano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 138,960	R 34,740	10
Home Community Based Care	Sekhutlong Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 90,960	R 22,740	6
Home Community Based Care	Ficksburg Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 196,160	R 49,040	15
Home Community Based Care	REACH	Department of Social Develop	FS	Motheo	Mangaung	R 851,000	R 212,750	10
Home Community Based Care	Planned Parenthood Association o	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	7
Home Community Based Care	Paballo Home Based Care	Department of Social Develop	FS	Motheo	Naledi	R 108,960	R 27,240	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Organisation for African Herbalis	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	10
Home Community Based Care	Oeratile adra care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 96,960	R 24,240	5
Home Community Based Care	National Council Of African Wo	Department of Social Develop	FS	Motheo	Mangaung	R 78,960	R 19,740	5
Home Community Based Care	Mohaladitwe Support Organisatio	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	10
Home Community Based Care	Masakhane Homebased Care Co	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	10
Home Community Based Care	Mangaung Tshwaraganang Youth	Department of Social Develop	FS	Motheo	Mangaung	R 199,800	R 49,950	4
Home Community Based Care	Lesedi Home Base Care	Department of Social Develop	FS	Motheo	Mantsopa	R 169,920	R 42,480	5
Home Community Based Care	Lechabile Community Training,	Department of Social Develop	FS	Motheo	Mangaung	R 108,240	R 27,060	5
Early Childhood Development	Learo Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 157,383	R 39,346	1
Home Community Based Care	THE ST NICHOLAS CHILDRE	Department of Social Develop	FS	Motheo	Mangaung	R 585,180	R 146,295	30
Home Community Based Care	Tshwaranang Community Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 331,460	R 82,865	23
Home Community Based Care	Siyanqoba Hiv & Aids Support G	Department of Social Develop	FS	Xhariep	Kopanong	R 123,200	R 30,800	8
Home Community Based Care	Sakisizwe Hiv/Aids Support Grou	Department of Social Develop	FS	Xhariep	Letsemeng	R 105,200	R 26,300	8
Home Community Based Care	Retswelapele Faith Based Organ	Department of Social Develop	FS	Xhariep	Letsemeng	R 147,200	R 36,800	13
Home Community Based Care	Re-a-Hola Child Care	Department of Social Develop	FS	Xhariep	Letsemeng	R 126,200	R 31,550	5
Home Community Based Care	Re ema Moho	Department of Social Develop	FS	Xhariep	Letsemeng	R 147,200	R 36,800	9
Home Community Based Care	Kutlwesiso Organisation	Department of Social Develop	FS	Xhariep	Letsemeng	R 135,200	R 33,800	10
Home Community Based Care	Kopanong Youth Forum	Department of Social Develop	FS	Xhariep	Kopanong	R 147,200	R 36,800	5
Home Community Based Care	Itemoheng Hiv & Aids	Department of Social Develop	FS	Xhariep	Kopanong	R 153,200	R 38,300	5
Home Community Based Care	Good Samaritan Hospice/Care Gi	Department of Social Develop	FS	Xhariep	Kopanong	R 441,200	R 110,300	24
Home Community Based Care	Faranani Community Developme	Department of Social Develop	FS	Xhariep	Kopanong	R 147,200	R 36,800	10
Home Community Based Care	Cancer Association Of South Afri	Department of Social Develop	FS	Xhariep	Kopanong	R 189,000	R 47,250	10
Home Community Based Care	Bolokanang Hiv/Aids Home Base	Department of Social Develop	FS	Xhariep	Kopanong	R 87,200	R 21,800	5
Home Community Based Care	Dihlabeng Development Initiative	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 638,960	R 159,740	50
Home Community Based Care	Vrystaat Versorging in Aksie Co	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 121,160	R 30,290	5
Home Community Based Care	Dinkweng Care Givers	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,960	R 32,240	9
Home Community Based Care	Sisters of St.Paul Aids & Vulnera	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 203,160	R 50,790	8
Home Community Based Care	Roadside Community Project	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 136,160	R 34,040	6
Home Community Based Care	Qwa Qwa HIV/AIDS Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 800,960	R 200,240	65
Home Community Based Care	Petsana Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 183,520	R 45,880	10
Home Community Based Care	Mapuleng Home Based Care of S.	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 182,960	R 45,740	13
Home Community Based Care	Kopano Ke Matla Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 188,960	R 47,240	14
Home Community Based Care	KMD Senekal	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 692,110	R 173,028	30
Home Community Based Care	Kestell Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 29,240	7
Home Community Based Care	Hlokomela Wa Heno	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 257,360	R 64,340	15
Home Community Based Care	Hlanganani Child and Family Wel	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 116,960	R 29,240	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Golden Gateway Hopspice Day C	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 116,960	R 29,240	8
Home Community Based Care	Khanya Community Based	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 54,915	5
Home Community Based Care	Aganang Hiv/Aids Prevention Pro	Department of Social Develop	FS	Xhariep	Kopanong	R 256,800	R 64,200	16
Home Community Based Care	Maokeng Association for People	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 116,000	R 29,000	8
Home Community Based Care	Malebogo Hiv/Aids	Department of Social Develop	FS	Lejweleputswa	Tokolologo	R 135,360	R 33,840	8
Home Community Based Care	Ikgomotseng Orphan's Care	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 74,160	R 18,540	4
Home Community Based Care	HIV/AIDS Abuse Counselling for	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 78,760	R 19,690	6
Home Community Based Care	Grace And Mercy Ministry	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 31,740	8
Home Community Based Care	Dunamis Christian School Trust	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 67,320	R 16,830	4
Home Community Based Care	Connie Richardson Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 31,740	7
Home Community Based Care	Bokamoso Orphans and Vulnerab	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 123,060	R 30,765	7
Home Community Based Care	Viljoenskroon Hospice Associatio	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 154,010	R 38,503	10
Home Community Based Care	Tswellang Youth Club Against H	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 102,250	R 25,563	5
Home Community Based Care	Tokoloho Community Developme	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 140,000	R 35,000	10
Home Community Based Care	Thusano HIV/AIDS Group	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 207,360	R 51,840	10
Home Community Based Care	LadyBrand Hospice	Department of Social Develop	FS	Motheo	Mantsopa	R 282,960	R 70,740	4
Home Community Based Care	Phela o Phedise Support Group	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 164,860	R 41,215	10
Home Community Based Care	Matjhabeng Christian Learders Fo	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 151,500	R 37,875	11
Home Community Based Care	Making a Living	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 163,800	R 40,950	10
Home Community Based Care	Kopanang HIV/AIDS Consortium	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 333,140	R 83,285	24
Home Community Based Care	Kaah-kwakwatsi Activists Agains	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 102,250	R 25,563	5
Home Community Based Care	Free State Care in Action	Department of Social Develop	FS	Fezile Dabi	Mafube	R 199,920	R 49,980	5
Home Community Based Care	Deo Gratia Children's R.Centre	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 93,360	R 23,340	5
Home Community Based Care	Concerned HIV/AIDS Youth Gro	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 158,560	R 39,640	10
Early Childhood Development	Keabetswe Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 2,640	2
Early Childhood Development	Nataise Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 241,947	R 60,487	1
Early Childhood Development	Ibaninathi Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 4,750	1
Early Childhood Development	Tshepong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 4,750	1
Early Childhood Development	Swartfontein Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 49,329	R 12,332	2
Early Childhood Development	Boitekong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 4,750	1
Home Community Based Care	Qaphelani Hlokomelang Group	Department of Social Develop	FS	Fezile Dabi	Mafube	R 179,940	R 44,985	5
Home Community Based Care	Bophelo HIV/AIDS Project	Department of Social Develop	FS	Motheo	Mangaung	R 144,240	R 36,060	10
Home Community Based Care	Kgauhelo Project	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 40,740	12
Home Community Based Care	Itemoheng Home Base Care	Department of Social Develop	FS	Motheo	Mantsopa	R 198,960	R 49,740	5
Home Community Based Care	Itekeng Support Group	Department of Social Develop	FS	Motheo	Mangaung	R 138,960	R 34,740	5
Home Community Based Care	Ikaheng Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ijareng Home Based Care	Department of Social Develop	FS	Motheo	Naledi	R 160,454	R 40,114	5
Home Community Based Care	Hope For All	Department of Social Develop	FS	Motheo	Mangaung	R 150,960	R 37,740	12
Home Community Based Care	Heidedal Action Committee	Department of Social Develop	FS	Motheo	Mangaung	R 156,960	R 39,240	11
Home Community Based Care	Freedom Care Communities Base	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	10
Home Community Based Care	Free State Christian Church Lead	Department of Social Develop	FS	Motheo	Mangaung	R 528,560	R 132,140	40
Home Community Based Care	Fadimehang Based and Communi	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	7
Home Community Based Care	Dipelaneng HIV/AIDS Organisati	Department of Social Develop	FS	Motheo	Mantsopa	R 120,960	R 30,240	8
Home Community Based Care	Child Welfare South Africa	Department of Social Develop	FS	Motheo	Mangaung	R 475,755	R 118,939	12
Home Community Based Care	Malibongwe womens group	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 114,660	R 28,665	9
Home Community Based Care	Botshabelo Community Health Ca	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	10
Home Community Based Care	Masiphakame Community Care C	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 147,960	R 36,990	10
Home Community Based Care	Boikhuco Old Age Home	Department of Social Develop	FS	Motheo	Mangaung	R 661,150	R 165,288	5
Home Community Based Care	Baballanang Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 102,960	R 25,740	7
Home Community Based Care	Atlehang Multipurpose Centre	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 40,740	5
Home Community Based Care	Atamelang Child Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 36,240	5
Home Community Based Care	We care day care centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 143,400	R 35,850	6
Home Community Based Care	Virginia Child Welfare (Ikaheng	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 134,400	R 33,600	7
Home Community Based Care	Relemohile Child Care Committe	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 172,560	R 43,140	12
Home Community Based Care	Re a hola Tshepong O.V.C'S	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 86,460	R 21,615	5
Home Community Based Care	Morning Star Children's Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 30,240	6
Home Community Based Care	Monyakeng Aids Support Group	Department of Social Develop	FS	Lejweleputswa	Nala	R 159,960	R 39,990	10
Home Community Based Care	Mohau Child Care Project	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 30,240	10
Home Community Based Care	Tshepanang Hiv/Aids Project Cen	Department of Social Develop	FS	Xhariep	Mohokare	R 311,400	R 77,850	15
Home Community Based Care	Child Welfare Bloemfontein & C	Department of Social Develop	FS	Motheo	Mangaung	R 518,100	R 129,525	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Social

Provincial Gov : Health

Number of Projects : 83

Average
manual workers
daily wage rate:

R 50.00

Totals : R 21,048,000 R 5,262,000 1,754

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Warden Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 120,000	R 30,000	10
Home Community Based Care	Tweeling Home BasedCare	Health	FS	Fezile Dabi	Mafube	R 108,000	R 27,000	9
Home Community Based Care	Qwa Qwa Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,864,000	R 966,000	322
Home Community Based Care	Harrismith Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 348,000	R 87,000	29
Home Community Based Care	Petsana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 384,000	R 96,000	32
Home Community Based Care	Lindley Home Baesd Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 51,000	17
Home Community Based Care	Petrussteyn Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 120,000	R 30,000	10
Home Community Based Care	Arlington Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 51,000	17
Home Community Based Care	Bophelong Clinic Home Based C	Health	FS	Fezile Dabi	Moqhaka	R 120,000	R 30,000	10
Home Community Based Care	Memel Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 180,000	R 45,000	15
Home Community Based Care	Frankfort Home Based Care	Health	FS	Fezile Dabi	Mafube	R 144,000	R 36,000	12
Home Community Based Care	Clocolan Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 216,000	R 54,000	18
Home Community Based Care	Ficksburg Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 288,000	R 72,000	24
Home Community Based Care	Marguard Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 264,000	R 66,000	22
Home Community Based Care	Senekal Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 492,000	R 123,000	41
Home Community Based Care	Bethlehem Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 372,000	R 93,000	31
Home Community Based Care	Fouriesburg Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 108,000	R 27,000	9
Home Community Based Care	Rosendal Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 60,000	R 15,000	5
Home Community Based Care	Clarens Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 18,000	6
Home Community Based Care	Vrede Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 84,000	R 21,000	7
Home Community Based Care	Edenville Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 60,000	R 15,000	5
Home Community Based Care	Seisoville clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 192,000	R 48,000	16
Home Community Based Care	Thusong Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 27,000	9
Home Community Based Care	Tshepong Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 27,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lesedi Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 96,000	R 24,000	8
Home Community Based Care	Sedibeng Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Lesedi Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 12,000	4
Labour Based Construction Prog	Boitumelo Hospital Home Based	Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 15,000	5
Home Community Based Care	Steynsrus Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 132,000	R 33,000	11
Home Community Based Care	Cornelia Home Based Care	Health	FS	Fezile Dabi	Mafube	R 120,000	R 30,000	10
Home Community Based Care	Viljoenskroon Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 180,000	R 45,000	15
Home Community Based Care	Villiers Home Based Care	Health	FS	Fezile Dabi	Mafube	R 48,000	R 12,000	4
Home Community Based Care	Koppies Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 84,000	R 21,000	7
Home Community Based Care	Vredefort Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 120,000	R 30,000	10
Home Community Based Care	Heilbron Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 240,000	R 60,000	20
Home Community Based Care	Parys Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 216,000	R 54,000	18
Home Community Based Care	Denisville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 144,000	R 36,000	12
Home Community Based Care	Oranjeville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 156,000	R 39,000	13
Home Community Based Care	Sasol Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 456,000	R 114,000	38
Home Community Based Care	Welkom Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 792,000	R 198,000	66
Home Community Based Care	Brendpark Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 15,000	5
Home Community Based Care	Reddesburg Home Based Care	Health	FS	Xhariep	Kopanong	R 72,000	R 18,000	6
Home Community Based Care	Paul Roux Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 33,000	11
Home Community Based Care	Ladybrand Home Based Care	Health	FS	Motheo	Mantsopa	R 108,000	R 27,000	9
Home Community Based Care	Hobhouse Home Based Care	Health	FS	Motheo	Mantsopa	R 132,000	R 33,000	11
Home Community Based Care	Petrusburg Home Based Care	Health	FS	Xhariep	Letsemeng	R 192,000	R 48,000	16
Home Community Based Care	Luckhoff Home Based Care	Health	FS	Xhariep	Letsemeng	R 96,000	R 24,000	8
Home Community Based Care	Jacobsdal Home Based Care	Health	FS	Xhariep	Letsemeng	R 156,000	R 39,000	13
Home Community Based Care	Oppermansgrond Home Based Care	Health	FS	Xhariep	Letsemeng	R 60,000	R 15,000	5
Home Community Based Care	Koffiefontein Home Based Care	Health	FS	Xhariep	Letsemeng	R 204,000	R 51,000	17
Home Community Based Care	Tweespruit Home Based Care	Health	FS	Motheo	Mantsopa	R 108,000	R 27,000	9
Home Community Based Care	Edenburg Home Based Care	Health	FS	Xhariep	Kopanong	R 132,000	R 33,000	11
Home Community Based Care	Wepener Home Based Care	Health	FS	Motheo	Naledi	R 96,000	R 24,000	8
Home Community Based Care	Jagersfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 156,000	R 39,000	13
Home Community Based Care	Trompsburg Home Based Care	Health	FS	Xhariep	Kopanong	R 48,000	R 12,000	4
Home Community Based Care	Phillipolis Home Based Care	Health	FS	Xhariep	Kopanong	R 156,000	R 39,000	13
Home Community Based Care	Gariepdam Home Based Care	Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Bethulie Home Based Care	Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9
Home Community Based Care	Springfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 264,000	R 66,000	22
Home Community Based Care	Rouxville Home Based Care	Health	FS	Xhariep	Mohokare	R 72,000	R 18,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Smithfield Home Based Care	Health	FS	Xhariep	Mohokare	R 276,000	R 69,000	23
Home Community Based Care	Fauriesmith Home Based Care	Health	FS	Xhariep	Kopanong	R 48,000	R 12,000	4
Home Community Based Care	Brandfort Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 54,000	18
Home Community Based Care	Zastron Home Based Care	Health	FS	Xhariep	Mohokare	R 288,000	R 72,000	24
Home Community Based Care	Odendaarus Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 768,000	R 192,000	64
Home Community Based Care	Allenridge Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 192,000	R 48,000	16
Home Community Based Care	Ventersburg Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 144,000	R 36,000	12
Home Community Based Care	Hennenman Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 180,000	R 45,000	15
Home Community Based Care	Hoopstad Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 84,000	R 21,000	7
Home Community Based Care	Bultfontein Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 60,000	R 15,000	5
Home Community Based Care	Boshof Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 84,000	R 21,000	7
Home Community Based Care	Excelsior Home Based Care	Health	FS	Motheo	Mantsopa	R 72,000	R 18,000	6
Home Community Based Care	Hertzogville Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 288,000	R 72,000	24
Home Community Based Care	Virginia Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 600,000	R 150,000	50
Home Community Based Care	Soutpan Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 156,000	R 39,000	13
Home Community Based Care	Winburg Home Based care	Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 54,000	18
Home Community Based Care	Wesselsbron Home BasedCare	Health	FS	Lejweleputswa	Nala	R 372,000	R 93,000	31
Home Community Based Care	Bothaville Home Based Care	Health	FS	Lejweleputswa	Nala	R 504,000	R 126,000	42
Home Community Based Care	Thaba Nchu Home Based Care	Health	FS	Motheo	Mangaung	R 1,320,000	R 330,000	110
Home Community Based Care	Botshabelo Home Based Care	Health	FS	Motheo	Mangaung	R 1,176,000	R 294,000	98
Home Community Based Care	Dewetsdorp Home Based Care	Health	FS	Motheo	Naledi	R 180,000	R 45,000	15
Home Community Based Care	Van Stadensrus Home Based Care	Health	FS	Motheo	Naledi	R 120,000	R 30,000	10
Home Community Based Care	Dealesville Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 108,000	R 27,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Social

Provincial Gov : Department of Health and Social Services

Number of Projects : 101

Average
manual workers
daily wage rate:

R 22.00

Totals : R 46,200,000 R 2,674,440 1,709

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Isiphephelo HCBC	Department of Health and Soci	MP	Gert Sibande	Govan Mbeki	R 450,000	R 30,000	20
Home Community Based Care	Verulum HCBC	Department of Health and Soci	MP	Ehlanzeni	Umgindi	R 450,000	R 28,500	19
Home Community Based Care	Ecoplan Club HCBC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Home Community Based Care	Zimeleni HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 10,500	7
Home Community Based Care	Sizananani HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 24,000	16
Home Community Based Care	Luncedo Lwesive HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 30,000	18
Home Community Based Care	Vukuzenzele HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 22,500	15
Home Community Based Care	Lindokuhle HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 19,500	13
Home Community Based Care	Thandanani HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	20
Home Community Based Care	Sikhulangelwazi HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	17
Home Community Based Care	Tholusizo HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 30,000	20
Home Community Based Care	Oakley HCBC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Home Community Based Care	Abasikazi HCBC	Department of Health and Soci	MP	Gert Sibande	Govan Mbeki	R 450,000	R 30,000	20
Home Community Based Care	Ebenezer Welfare HCBC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Home Community Based Care	Hope HCBC	Department of Health and Soci	MP	Gert Sibande	Govan Mbeki	R 450,000	R 30,000	20
Home Community Based Care	Entokozweni HCBC	Department of Health and Soci	MP	Gert Sibande	Govan Mbeki	R 450,000	R 30,000	20
Home Community Based Care	Senzokuhle HCBC	Department of Health and Soci	MP	Gert Sibande	Govan Mbeki	R 450,000	R 30,000	20
Home Community Based Care	Siyakhula Integrated Project	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 30,000	20
Home Community Based Care	Nhlazatshe HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 30,000	20
Home Community Based Care	Lusito Letempilo HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 22,500	15
Home Community Based Care	Kroomdraai HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 30,000	20
Home Community Based Care	Empilweni HCBC	Department of Health and Soci	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 30,000	20
Home Community Based Care	Bhekisizwe HCBC	Department of Health and Soci	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 30,000	20
Home Community Based Care	Siyazenzela HCBC	Department of Health and Soci	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 30,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sizanani HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	18
Home Community Based Care	Sisitase HCBC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 21,000	14
Home Community Based Care	Thulane HCBC	Department of Health and Soci	MP	Ehlanzeni	Umgindi	R 450,000	R 28,500	18
Home Community Based Care	Coromandel HCBC	Department of Health and Soci	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 25,500	18
Home Community Based Care	Mitibidi A HCBC	Department of Health and Soci	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 22,500	15
Home Community Based Care	Sizimisele HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 18,000	12
Home Community Based Care	Vezokuhle HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 16,500	15
Home Community Based Care	Siphumulile HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 33,000	22
Home Community Based Care	Sinethemba HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 22,500	15
Home Community Based Care	Sizananani HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 22,500	15
Home Community Based Care	Vukani HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 25,500	17
Home Community Based Care	Qedusize HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 25,500	17
Home Community Based Care	Zigna HCBC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Home Community Based Care	Sentalokuhle HCBC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 25,500	17
Home Community Based Care	Kgotlelela HCBC	Department of Health and Soci	MP	Nkangala	Dr JS Moroka	R 450,000	R 24,000	16
Home Community Based Care	Cedusizi HCBC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 25,500	17
Home Community Based Care	Philisani HCBC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 22,500	15
Home Community Based Care	Lusitolwethu HCBC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 22,500	15
Home Community Based Care	Khulani HCBC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 27,000	18
Home Community Based Care	Sinethemba HCBC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 22,500	15
Home Community Based Care	Bushbuckridge Consortium HCB	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Home Community Based Care	Cunningmore HCBC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Home Community Based Care	Obrigado HCBC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Home Community Based Care	Maviljan HCBC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Home Community Based Care	Belfast HCBC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Home Community Based Care	Senzokuhle HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 33,000	22
Multi Purpose Centre	Siyanakekela MPC	Department of Health and Soci	MP	Nkangala	Emalahleni MP	R 450,000	R 30,000	20
Multi Purpose Centre	Thandanani MPC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 30,000	20
Multi Purpose Centre	Tjakastad MPC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 10,500	7
Multi Purpose Centre	Nhlengelo MPC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Multi Purpose Centre	Hluvukani MPC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	20
Multi Purpose Centre	Exsight Swa Vana MPC	Department of Health and Soci	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 15,000	10
Multi Purpose Centre	Goodhope MPC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 33,000	22
Multi Purpose Centre	Sinethemba MPC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 22,500	15
Multi Purpose Centre	Silwanendlala MPC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 24,000	16
Multi Purpose Centre	Matsulu MPC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 30,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Multi Purpose Centre	Louville MPC	Department of Health and Soci	MP	Ehlanzeni	Umjindi	R 450,000	R 22,500	15
Home Community Based Care	Katlego HCBC	Department of Health and Soci	MP	Gert Sibande	Dipaleseng	R 450,000	R 30,000	20
Multi Purpose Centre	Sivulindlela MPC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 22,500	15
Multi Purpose Centre	Mlondzakhule MPC	Department of Health and Soci	MP	Gert Sibande	Lekwa	R 450,000	R 15,000	10
Multi Purpose Centre	Mhluzi MPC	Department of Health and Soci	MP	Nkangala	Steve Tshwete	R 450,000	R 34,500	24
Multi Purpose Centre	Healing Hands MPC	Department of Health and Soci	MP	Nkangala	Steve Tshwete	R 450,000	R 19,500	15
Multi Purpose Centre	Kubonakele MPC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 19,500	13
Multi Purpose Centre	Pankop MPC	Department of Health and Soci	MP	Nkangala	Dr JS Moroka	R 450,000	R 28,500	19
Multi Purpose Centre	Ekukhanyeni MPC	Department of Health and Soci	MP	Nkangala	Delmas	R 450,000	R 30,000	20
Multi Purpose Centre	Emthonjeni MPC	Department of Health and Soci	MP	Nkangala	Highlands	R 450,000	R 16,500	11
Home Community Based Care	Isibindi City Care	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 579,648	R 58,500	20
Home Community Based Care	Isibindi Maranata	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 579,648	R 58,500	20
Home Community Based Care	Isibindi Uzwelo Orphanage	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 579,648	R 58,500	20
Home Community Based Care	Isibindi Asiphilenikahle Kwaguqa	Department of Health and Soci	MP	Nkangala	Emalahleni	R 630,528	R 71,220	20
Multi Purpose Centre	Mashishing MPC	Department of Health and Soci	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 21,000	14
Home Community Based Care	Sinethemba HCBC	Department of Health and Soci	MP	Nkangala	Emalahleni MP	R 450,000	R 27,000	18
Home Community Based Care	Isibindi Vosman	Department of Health and Soci	MP	Nkangala	Emalahleni	R 630,528	R 71,220	20
Home Community Based Care	Phake HCBC	Department of Health and Soci	MP	Nkangala	Dr JS Moroka	R 450,000	R 22,500	15
Home Community Based Care	Re tla gona HCBC	Department of Health and Soci	MP	Nkangala	Dr JS Moroka	R 450,000	R 24,000	16
Home Community Based Care	Bamakgoka HCBC	Department of Health and Soci	MP	Nkangala	Dr JS Moroka	R 450,000	R 18,000	12
Home Community Based Care	Mangana AIDS Project	Department of Health and Soci	MP	Nkangala	Dr JS Moroka	R 450,000	R 22,500	15
Home Community Based Care	Kagiso HCBC	Department of Health and Soci	MP	Nkangala	Dr JS Moroka	R 450,000	R 18,000	12
Home Community Based Care	Sizimisele HCBC	Department of Health and Soci	MP	Nkangala	Highlands	R 450,000	R 16,500	11
Home Community Based Care	Silusizo HCBC	Department of Health and Soci	MP	Nkangala	Highlands	R 450,000	R 19,500	13
Home Community Based Care	Emgwenya HCBC	Department of Health and Soci	MP	Nkangala	Highlands	R 450,000	R 18,000	12
Home Community Based Care	Buthanani HCBC	Department of Health and Soci	MP	Nkangala	Emalahleni MP	R 450,000	R 30,000	20
Multi Purpose Centre	Sonqoba MPC	Department of Health and Soci	MP	Gert Sibande	Msukaligwa	R 450,000	R 12,000	8
Home Community Based Care	Vumimpilo HCBC	Department of Health and Soci	MP	Nkangala	Emalahleni MP	R 450,000	R 24,000	16
Multi Purpose Centre	Our Desire MPC	Department of Health and Soci	MP	Gert Sibande	Lekwa	R 450,000	R 15,000	12
Home Community Based Care	Hope For The Nation HCBC	Department of Health and Soci	MP	Nkangala	Emalahleni MP	R 450,000	R 21,000	14
Home Community Based Care	Sizanani HCBC	Department of Health and Soci	MP	Nkangala	Emalahleni MP	R 450,000	R 21,000	14
Home Community Based Care	Isibusiso HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 15,000	18
Home Community Based Care	Ekuphileni HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 15,000	14
Home Community Based Care	Buhle besizwe HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 18,000	16
Home Community Based Care	Sunrise HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 25,500	17
Home Community Based Care	Thembisile HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 37,500	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kopanong HCBC	Department of Health and Soci	MP	Nkangala	Steve Tshwete	R 450,000	R 18,000	12
Home Community Based Care	Sthembumusa HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 25,500	17
Multi Purpose Centre	Empilweni MPC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 10,500	7
Home Community Based Care	Thuso HCBC	Department of Health and Soci	MP	Gert Sibande	Lekwa	R 450,000	R 24,000	16
Home Community Based Care	Phumelela HCBC	Department of Health and Soci	MP	Nkangala	Emalahleni MP	R 450,000	R 25,500	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 67

Average
manual workers
daily wage rate:

R 18.00

Totals : R 14,198,800 R 3,872,400 3,227

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Lydenburg	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 101,200	R 27,600	23
School Nutrition Programme	Insikazi	Department of Education	MP	Ehlanzeni	Mbombela	R 272,800	R 74,400	62
School Nutrition Programme	Mgwenya	Department of Education	MP	Ehlanzeni	Mbombela	R 281,600	R 76,800	64
School Nutrition Programme	Nelspruit	Department of Education	MP	Ehlanzeni	Mbombela	R 140,800	R 38,400	32
School Nutrition Programme	Nkululeko	Department of Education	MP	Ehlanzeni	Mbombela	R 189,200	R 51,600	43
School Nutrition Programme	Sikhulile	Department of Education	MP	Ehlanzeni	Mbombela	R 330,000	R 90,000	75
School Nutrition Programme	Badplaas	Department of Education	MP	Gert Sibande	Albert Luthuli	R 264,000	R 72,000	60
School Nutrition Programme	White River	Department of Education	MP	Ehlanzeni	Mbombela	R 246,400	R 67,200	56
School Nutrition Programme	Stanwest	Department of Education	MP	Gert Sibande	Lekwa	R 202,400	R 55,200	46
School Nutrition Programme	Sabie	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 149,600	R 40,800	34
School Nutrition Programme	Barberton	Department of Education	MP	Ehlanzeni	Umgindi	R 132,000	R 36,000	30
School Nutrition Programme	Khulangwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 308,000	R 84,000	70
School Nutrition Programme	Lubombo	Department of Education	MP	Ehlanzeni	Nkomazi	R 268,400	R 73,200	61
School Nutrition Programme	Malelane	Department of Education	MP	Ehlanzeni	Nkomazi	R 286,000	R 78,000	65
School Nutrition Programme	Nkomazi East	Department of Education	MP	Ehlanzeni	Nkomazi	R 321,200	R 87,600	73
School Nutrition Programme	White Hazy	Department of Education	MP	Ehlanzeni	Mbombela	R 343,200	R 93,600	78
School Nutrition Programme	Highveld Ridge East	Department of Education	MP	Gert Sibande	Govan Mbeki	R 259,600	R 70,800	59
School Nutrition Programme	Carolina	Department of Education	MP	Gert Sibande	Albert Luthuli	R 96,800	R 26,400	22
School Nutrition Programme	Dundonald	Department of Education	MP	Gert Sibande	Albert Luthuli	R 180,400	R 49,200	41
School Nutrition Programme	Mpuluzi	Department of Education	MP	Gert Sibande	Albert Luthuli	R 246,400	R 67,200	56
School Nutrition Programme	Mashishila	Department of Education	MP	Gert Sibande	Albert Luthuli	R 211,200	R 57,600	48
School Nutrition Programme	Breyten	Department of Education	MP	Gert Sibande	Msukaligwa	R 220,000	R 60,000	50
School Nutrition Programme	Ermelo 1	Department of Education	MP	Gert Sibande	Msukaligwa	R 158,400	R 43,200	36
School Nutrition Programme	Wakkerstroom	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 308,000	R 84,000	70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Bethal	Department of Education	MP	Gert Sibande	Govan Mbeki	R 202,400	R 55,200	46
School Nutrition Programme	Volksrust	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 237,600	R 64,800	54
School Nutrition Programme	Highveld Ridge West	Department of Education	MP	Gert Sibande	Govan Mbeki	R 136,400	R 37,200	31
School Nutrition Programme	Amsterdam	Department of Education	MP	Gert Sibande	Mkhondo	R 250,800	R 68,400	57
School Nutrition Programme	Piet Retief	Department of Education	MP	Gert Sibande	Mkhondo	R 308,000	R 84,000	70
School Nutrition Programme	Balfour	Department of Education	MP	Gert Sibande	Dipaleseng	R 184,800	R 50,400	42
School Nutrition Programme	Staneast	Department of Education	MP	Gert Sibande	Lekwa	R 171,600	R 46,800	39
School Nutrition Programme	kwaggafontein West	Department of Education	MP	Nkangala	Thembisile	R 224,400	R 61,200	51
School Nutrition Programme	Ermelo 2	Department of Education	MP	Gert Sibande	Msukaligwa	R 162,800	R 44,400	37
School Nutrition Programme	Manyeleti	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 220,000	R 60,000	50
School Nutrition Programme	Nkomazi West	Department of Education	MP	Ehlanzeni	Nkomazi	R 330,000	R 90,000	75
School Nutrition Programme	Watervaalboven	Department of Education	MP	Nkangala	Highlands	R 176,000	R 48,000	40
School Nutrition Programme	Cottendale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 206,800	R 56,400	47
School Nutrition Programme	Agincourt	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 154,000	R 42,000	35
School Nutrition Programme	Dwarsloop	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 250,800	R 68,400	57
School Nutrition Programme	Greenvalley	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 184,800	R 50,400	42
School Nutrition Programme	Witbank 3	Department of Education	MP	Nkangala	Emalaheni MP	R 132,000	R 36,000	30
School Nutrition Programme	Mkhuhlu	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 250,800	R 68,400	57
School Nutrition Programme	Witbank 2	Department of Education	MP	Nkangala	Emalaheni MP	R 294,800	R 80,400	67
School Nutrition Programme	Marite	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 167,200	R 45,600	38
School Nutrition Programme	Maviljan	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 70,400	R 19,200	16
School Nutrition Programme	Shatale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 154,000	R 42,000	35
School Nutrition Programme	Thulamahashe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 206,800	R 56,400	47
School Nutrition Programme	Ximhungwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 228,800	R 62,400	52
School Nutrition Programme	Arthurseat	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 154,000	R 42,000	35
School Nutrition Programme	Lehukwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 171,600	R 46,800	39
School Nutrition Programme	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 233,200	R 63,600	53
School Nutrition Programme	Casteel	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 220,000	R 60,000	50
School Nutrition Programme	Kwamhlanga NE	Department of Education	MP	Nkangala	Thembisile	R 224,400	R 61,200	51
School Nutrition Programme	Kwamhlanga SW	Department of Education	MP	Nkangala	Thembisile	R 193,600	R 52,800	44
School Nutrition Programme	Tweefontein N	Department of Education	MP	Nkangala	Thembisile	R 202,400	R 55,200	46
School Nutrition Programme	Tweefontein S	Department of Education	MP	Nkangala	Thembisile	R 233,200	R 63,600	53
School Nutrition Programme	Middelburg 1	Department of Education	MP	Nkangala	Steve Tshwete	R 114,400	R 31,200	26
School Nutrition Programme	Delmas	Department of Education	MP	Nkangala	Delmas	R 228,800	R 62,400	52
School Nutrition Programme	Middelburg 3	Department of Education	MP	Nkangala	Steve Tshwete	R 132,000	R 36,000	30
School Nutrition Programme	Kwaggafontein East	Department of Education	MP	Nkangala	Thembisile	R 233,200	R 63,600	53

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Marapyane	Department of Education	MP	Nkangala	Dr JS Moroka	R 242,000	R 66,000	55
School Nutrition Programme	Mmamethlake	Department of Education	MP	Nkangala	Dr JS Moroka	R 198,000	R 54,000	45
School Nutrition Programme	Nokaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 228,800	R 62,400	52
School Nutrition Programme	Siyabuswa	Department of Education	MP	Nkangala	Dr JS Moroka	R 294,800	R 80,400	67
School Nutrition Programme	Weltevrede	Department of Education	MP	Nkangala	Dr JS Moroka	R 246,400	R 67,200	56
School Nutrition Programme	Witbank 1	Department of Education	MP	Nkangala	Emalahleni MP	R 123,200	R 33,600	28
School Nutrition Programme	Middelburg 2	Department of Education	MP	Nkangala	Steve Tshwete	R 101,200	R 27,600	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 153

Average
manual workers
daily wage rate:

R 49.97

Totals : R 30,276,000 R 7,575,000 2,519

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Siphehile	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 3,000	1
Home Community Based Care L	Heartbeat Katlehong	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 3,000	1
Home Community Based Care L	Tsogang Sechaba	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	Mzamomhle CHBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	Friends for Life	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 48,000	16
Home Community Based Care L	Klipspruit West Family Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	South African Drug Abuse AIDS	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care L	Abraham Kriel Steinhoff	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 27,000	9
Home Community Based Care L	Touch of Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	14
Home Community Based Care L	Lebone Aids Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 9,000	3
Home Community Based Care L	Tshwaranang Orphan Care centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care L	Boksburg Child Welfare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 3,000	1
Home Community Based Care L	Mandela Etwatwa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 3,000	1
Home Community Based Care L	Empilweni	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 3,000	1
Home Community Based Care L	Red Cross Germiston	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 6,000	2
Home Community Based Care L	Red Cross Etwatwa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 3,000	1
Home Community Based Care L	CMR Kempton Park	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 6,000	2
Home Community Based Care L	Cantsane	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 123,000	41
Home Community Based Care L	Ubuntu Community Projects	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 9,000	3
Home Community Based Care L	Muslim Aids Programme	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 252,000	R 63,000	21
Home Community Based Care L	Vukuzenzele	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	Johannesburg child Welfare - Mas	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	14
Home Community Based Care L	Sizanani Cooperatives	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care L	Ikageng Itereleng	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 264,000	R 66,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Tjhebelo-pele	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	Khanyisani	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	Khomanani Health Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	Persevere Until Something Happe	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care L	Philani Support Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 348,000	R 87,000	29
Home Community Based Care L	Heartbeat Vosloorus	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 3,000	1
Home Community Based Care L	Nanga Vhuthilo	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	Usizo Thuso Community Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care L	HIV/AIDS Awareness Project &	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care L	Zenzele	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care L	Sizanani HBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care L	Barona Child Care & Support	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	St. Joseph Ithuteng	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	Vuka TB/AIDS Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 27,000	9
Home Community Based Care L	Villa lisa Support group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,000	R 57,000	19
Home Community Based Care L	Break through	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 3,000	1
Home Community Based Care L	Combined Aids ministry	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	Bula Monyako	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	Antioch Health Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	Executive Youth MF	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Home Community Based Care L	Mduduzi Memorial Hospice	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 45,000	15
Home Community Based Care L	Community Crisis Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 90,000	24
Home Community Based Care L	Maforonation	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	Greater Germiston Women Empo	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 156,000	R 39,000	13
Home Community Based Care L	Noah Barcelona	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	Zenzeleni Women Development	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 45,000	15
Home Community Based Care L	Khanya Family Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	25
Home Community Based Care L	Thembisa Integrated Consortium	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 87,000	29
Home Community Based Care L	AMCARE	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 87,000	29
Home Community Based Care L	KATHA	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 123,000	41
Home Community Based Care L	Living in Hope	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 90,000	30
Home Community Based Care L	Kwaze kwasa Women for RDP	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 90,000	30
Home Community Based Care L	Zimbanathi HIV/AIDS Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 90,000	30
Home Community Based Care L	Nigel Caring Community centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 264,000	R 66,000	22
Home Community Based Care L	Nigel Child Welfare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 3,000	1
Home Community Based Care L	Kuhlesiyaphumelela	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Emmause	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 264,000	R 66,000	22
Home Community Based Care L	Tshepo Hope Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	25
Home Community Based Care L	Sithandizingane Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	25
Home Community Based Care L	Patric Mostepe HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	25
Home Community Based Care L	Oasis Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 63,000	21
Home Community Based Care L	Lithanza training	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	New Image Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 48,000	16
Home Community Based Care L	Ikusasa Lethu Youth Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care L	Katlego Ka Tshepo HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 90,000	30
Home Community Based Care L	CMR	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Home Community Based Care L	Rearabilwe Community based	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	John Wesley	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 6,000	2
Home Community Based Care L	Noah Wattville	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	Noah Kingsway	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	Noah Daveyton	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 18,000	6
Home Community Based Care L	Nokuphila Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	25
Home Community Based Care L	Tsholofelo Projects	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 60,000	20
Home Community Based Care L	Eldorado Park Crisis Centre - Kha	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 252,000	R 63,000	21
Home Community Based Care L	Nqobile womens group	Department of Social Develop	GP	Sedibeng	Emfuleni	R 264,000	R 66,000	22
Home Community Based Care L	Ikhono Care Group	Department of Social Develop	GP	Sedibeng	Lesedi	R 252,000	R 63,000	21
Home Community Based Care L	Phakamani Ma Afrika	Department of Social Develop	GP	Sedibeng	Lesedi	R 300,000	R 75,000	25
Home Community Based Care L	Asedi Bophelong Developmental	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care L	Vaal Aids HBC	Department of Social Develop	GP	Sedibeng	Midvaal	R 360,000	R 90,000	30
Home Community Based Care L	Emthonjeni Awareness Centre	Department of Social Develop	GP	Sedibeng	Emfuleni	R 360,000	R 90,000	30
Home Community Based Care L	Lebone Drop in Centre	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 60,000	20
Home Community Based Care L	WestRand Veterans Association	Department of Social Develop	GP	West Rand	Mogale City	R 144,000	R 36,000	12
Home Community Based Care L	SA Red cross Society	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 69,000	23
Home Community Based Care L	Tshepang Programme for OVC	Department of Social Develop	GP	West Rand	Mogale City	R 84,000	R 21,000	7
Home Community Based Care L	Thusanang	Department of Social Develop	GP	West Rand	Mogale City	R 216,000	R 54,000	18
Home Community Based Care L	St. John the Devine	Department of Social Develop	GP	West Rand	Randfontein	R 180,000	R 45,000	15
Home Community Based Care L	Social Solutions	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care L	Sebueng Itumeleng	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 60,000	20
Home Community Based Care L	Rothle Sonke Revival	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 60,000	20
Home Community Based Care L	Refilwe Drop in Centre	Department of Social Develop	GP	West Rand	Mogale City	R 312,000	R 78,000	26
Home Community Based Care L	Community Research And Develo	Department of Social Develop	GP	Sedibeng	Midvaal	R 360,000	R 90,000	30
Home Community Based Care L	We Are Not Alone	Department of Social Develop	GP	Sedibeng	Emfuleni	R 300,000	R 75,000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Sisonke Youth Group	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care L	Sharpeville Day Care	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 69,000	23
Home Community Based Care L	Bambanani Support Group	Department of Social Develop	GP	Sedibeng	Emfuleni	R 300,000	R 75,000	25
Home Community Based Care L	Johan Deo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 360,000	R 90,000	30
Home Community Based Care L	Botshabelong place or Refuge	Department of Social Develop	GP	Sedibeng	Emfuleni	R 312,000	R 78,000	26
Home Community Based Care L	Zonkizizwe	Department of Social Develop	GP	Sedibeng	Lesedi	R 480,000	R 120,000	40
Home Community Based Care L	Agape Lerato	Department of Social Develop	GP	Sedibeng	Midvaal	R 276,000	R 69,000	23
Home Community Based Care L	Boiketlo HBC	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 60,000	20
Home Community Based Care L	Bana Bahomodimo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 69,000	23
Home Community Based Care L	Noah Westrand	Department of Social Develop	GP	West Rand	Mogale City	R 180,000	R 45,000	15
Home Community Based Care L	Kopano Ke Matla	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 69,000	23
Home Community Based Care L	Bring Hope Health Institute	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 60,000	20
Home Community Based Care L	Reach Out Community Project	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care L	Dirang Ka Kagiso	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care L	Doulos Ministries	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care L	Ikeletse Ka Kopano	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care L	Tharollo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 69,000	23
Home Community Based Care L	Group of Mercy	Department of Social Develop	GP	Sedibeng	Midvaal	R 228,000	R 57,000	19
Home Community Based Care L	Pretoria Child Welfare Olivenhou	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 15,000	5
Home Community Based Care L	Aganang Organisation	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care L	Child Welfare-Sunnyside	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 6,000	2
Home Community Based Care L	St John Baptism Clinic	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 252,000	R 63,000	21
Home Community Based Care L	Chidren on the move	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 84,000	28
Home Community Based Care L	Pretoria Child Welfare-Ford Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 24,000	8
Home Community Based Care L	Pretoria Child Welfare-Eesterust	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 12,000	4
Home Community Based Care L	North Gauteng Mental	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 15,000	5
Home Community Based Care L	Philani HIV/AIDS	Department of Social Develop	GP	West Rand	Westonaria	R 276,000	R 69,000	23
Home Community Based Care L	Stanza Bopape	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 60,000	20
Home Community Based Care L	Bakone	Department of Social Develop	GP	West Rand	Mogale City	R 96,000	R 24,000	8
Home Community Based Care L	Magau Communtiy	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 6,000	2
Home Community Based Care L	Zimisele	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 24,000	8
Home Community Based Care L	Zanempilo HBC	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 21,000	7
Home Community Based Care L	Bophelong drop in centre	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 84,000	28
Home Community Based Care L	Hands of Compassion	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care L	South African Youth Alive	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care L	Asibavikele	Department of Social Develop	GP	Sedibeng	Emfuleni	R 252,000	R 63,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Tatani home care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 15,000	5
Home Community Based Care L	Entokozweni	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 60,000	20
Home Community Based Care L	Wetkoppen Health	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care L	Mohau	Department of Social Develop	GP	West Rand	Randfontein	R 96,000	R 30,000	10
Home Community Based Care L	Lerato Care and Support	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care L	Katic	Department of Social Develop	GP	West Rand	Mogale City	R 132,000	R 33,000	11
Home Community Based Care L	Itireleng. D.P	Department of Social Develop	GP	West Rand	Mogale City	R 132,000	R 33,000	11
Home Community Based Care L	Ikageng CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 60,000	20
Home Community Based Care L	Humana People to People	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care L	Arise and Shine	Department of Social Develop	GP	West Rand	Mogale City	R 144,000	R 36,000	12
Home Community Based Care L	Fully Human Stage	Department of Social Develop	GP	West Rand	Mogale City	R 180,000	R 45,000	15
Home Community Based Care L	Bambanani HBC	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 60,000	20
Home Community Based Care L	Empowering Emotionally Abused	Department of Social Develop	GP	West Rand	Westonaria	R 48,000	R 12,000	4
Home Community Based Care L	Emily Jordan House-Sparrow	Department of Social Develop	GP	West Rand	Mogale City	R 168,000	R 42,000	14
Home Community Based Care L	Carry You Ministry Mablonong	Department of Social Develop	GP	West Rand	Randfontein	R 144,000	R 36,000	12
Home Community Based Care L	Carry You Ministry	Department of Social Develop	GP	West Rand	Randfontein	R 120,000	R 30,000	10
Home Community Based Care L	Botshabelo CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care L	Boitshoko CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 180,000	R 45,000	15
Home Community Based Care L	Boikanyo Initiative	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care L	Passionate feeding scheme	Department of Social Develop	GP	West Rand	Mogale City	R 84,000	R 21,000	7
Home Community Based Care L	House of Mercy	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 196

Average
manual workers
daily wage rate:

R 43.11

Totals : R 61,637,700 R 15,409,425 2,757

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
HTA	Hope Worldwide	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 165,000	R 41,250	3
Hospice	Soweto Hospice	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	5
Hospice	Sacred Heart	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	11
Hospice	Nazareth House	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	19
Hospice	MESompilo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	16
Hospice	Family worship Cent	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	18
Hospice	Cotlands	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	25
Hospice	Banakeleleni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	23
HTA	Tshwaranang youth Org	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 205,000	R 51,250	9
HTA	SOHACA	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 205,000	R 51,250	5
PLHA	Let us grow	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 28,000	6
HTA	Igugu lesizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 135,000	R 33,750	4
Home Community Based Care	Botshabelo HBC	Department of Health	GP	West Rand	Westonaria	R 330,000	R 82,500	11
HTA	Alexandra Outreach	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 135,000	R 33,750	4
PLHA	Vuselela Ulwazi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 28,000	7
PLHA	Thlokomela Sechaba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 136,000	R 34,000	15
PLHA	Thusanang HIV/AIDS Support G	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 105,000	R 26,250	7
PLHA	Siyazenzela	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 103,000	R 25,750	4
PLHA	Sedibeng sa Bophelo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 28,000	10
PLHA	Gladmag	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 103,000	R 25,750	8
PLHA	Qedusizi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 105,000	R 26,250	5
PLHA	Pimville HIV & AIDS call group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 102,000	R 25,500	11
Home Community Based Care	Nigel caring Community	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 95,000	15
HTA	Ipholosing	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 225,000	R 56,250	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
HTA	Thusong youth friendly Service	Department of Health	GP	West Rand	Mogale City	R 225,000	R 56,250	16
Home Community Based Care	Amurt Ahanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 570,000	R 142,500	16
Home Community Based Care	Methodist Wattville Outreach	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 100,000	13
Home Community Based Care	Lukhanyo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 87,500	12
Home Community Based Care	Lethusizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	13
Home Community Based Care	Lethithemba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	10
Home Community Based Care	Lebone HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	13
Home Community Based Care	Khomanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 430,000	R 107,500	10
Home Community Based Care	Itsoseng Care Givers	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	10
Home Community Based Care	Greater Alberton	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	15
Home Community Based Care	Helping Hand	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 95,000	17
Hospice	Soweto retired prof	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	10
Home Community Based Care	Acres of life	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 87,500	11
Hospice	Sparow ministires	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	12
PLHA	Sizabantu Traditional Healers	Department of Health	GP	West Rand	Mogale City	R 117,000	R 29,250	2
PLHA	Keep Hope Alive	Department of Health	Gp	West Rand	Mogale City	R 129,000	R 32,250	3
PLHA	Carol Show Memorial	Department of Health	GP	West Rand	Westonaria	R 100,000	R 25,000	2
Home Community Based Care	St Martin de Pores	Department of Health	GP	West Rand	Westonaria	R 530,000	R 132,500	14
Home Community Based Care	Kopanong youth Project	Department of Health	GP	West Rand	Mogale City	R 360,000	R 90,000	18
Home Community Based Care	Kamohelang HBC	Department of Health	GP	West Rand	Mogale City	R 330,000	R 82,500	16
Home Community Based Care	Healing Sizabantu	Department of Health	GP	West Rand	Mogale City	R 280,000	R 70,000	10
Home Community Based Care	Carry you ministries	Department of Health	GP	West Rand	Mogale City	R 360,000	R 90,000	17
Home Community Based Care	Carol Show	Department of Health	GP	West Rand	Mogale City	R 380,000	R 95,000	20
PLHA	Kagiso Magson Manor	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 28,000	7
Home Community Based Care	Arebaokeng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 95,000	19
Home Community Based Care	Friends for LIFE	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 82,500	10
Home Community Based Care	Mofolo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 530,000	R 132,500	18
Home Community Based Care	Midrand Association	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 360,000	R 90,000	12
Home Community Based Care	Mary's Community Centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 460,000	R 115,000	20
Home Community Based Care	Lesedi Youth Development Proje	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 580,000	R 145,000	11
Home Community Based Care	Lefuno HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 450,000	R 112,500	16
Home Community Based Care	Khomanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 580,000	R 145,000	16
Home Community Based Care	Khanyisani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 95,000	17
Home Community Based Care	Jabavu Tholimpilo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 82,500	15
Home Community Based Care	Ikusasa Lethu HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 340,000	R 85,000	17
PLHA	Masibambane	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 28,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hands of Compassion	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 400,000	R 100,000	29
Home Community Based Care	Pimville HIV & AIDS call group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 460,000	R 115,000	14
Home Community Based Care	Entokozweni HIV/AIDS	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 87,500	13
Home Community Based Care	Thibologa Bophelong	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 82,500	16
Home Community Based Care	Diepkloof Forum	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 87,500	14
Home Community Based Care	Humana People to People (DAPP)	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 450,000	R 112,500	12
Home Community Based Care	Caro beam youth Outreach	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 62,500	13
Home Community Based Care	Bethesda House (Salvation Army)	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 282,000	R 70,500	8
Home Community Based Care	Bophelo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 95,000	17
Home Community Based Care	Boitshoko Community HBC Cent	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 95,000	22
Home Community Based Care	Bethesda Care Givers	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 370,000	R 92,500	14
Home Community Based Care	Uncedo Lwethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 95,000	15
Home Community Based Care	Igugu le Sizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	14
Home Community Based Care	Tlhokomelang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 360,000	R 90,000	20
PLHA	Hope Worldwide	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 28,000	5
PLHA	Grace Community	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 28,000	11
PLHA	Friends for Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 103,000	R 25,750	3
PLHA	Emthonjeni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 127,000	R 31,750	4
PLHA	Boitshoko Community HBC Cent	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 102,000	R 25,500	5
PLHA	Berea Home of Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 119,000	R 29,750	8
PLHA	Bantu Bambanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 28,000	10
Home Community Based Care	Zenzele Counselling Project	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 530,000	R 132,500	12
Home Community Based Care	Westbury Aids Support Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 82,500	8
Home Community Based Care	Vukuzenzele	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 95,000	11
Home Community Based Care	Persevere Until S'thing HpenPUS	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 82,500	11
Home Community Based Care	Thusanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 450,000	R 112,500	19
Home Community Based Care	Philani Homebased Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 95,000	19
Home Community Based Care	St Joseph Ithuteng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 82,500	16
Home Community Based Care	Sizanani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 87,500	9
Home Community Based Care	Siyophila HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 360,000	R 90,000	14
Home Community Based Care	Siyathuthuka	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 87,500	24
Home Community Based Care	Setsing HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 290,000	R 72,500	6
Home Community Based Care	S.A. Red Cross HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 530,000	R 132,500	18
Home Community Based Care	Rontle Sisonke Revive	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 82,500	19
Home Community Based Care	Rise & Shine Community Health	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 95,000	17
Home Community Based Care	Gladmag	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 80,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Oasis of life support	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	12
Home Community Based Care	Touch of Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 95,000	13
Home Community Based Care	Halalelang Care Group	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 87,500	13
Home Community Based Care	Perseverance Rural Dev.	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	12
Home Community Based Care	O Leratile Health	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 380,000	R 95,000	22
Home Community Based Care	Nyahoto	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 155,000	27
Home Community Based Care	Nani HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 155,000	20
Home Community Based Care	Mercy PHC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 340,000	R 85,000	12
Home Community Based Care	Masibambane HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 105,000	22
Home Community Based Care	Mabo HIV?AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 90,000	14
Home Community Based Care	Lethabo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 87,500	12
Home Community Based Care	Leratong Mission	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 87,500	15
PLHA	Thegetsanang	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	12
Home Community Based Care	IPH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 155,000	36
Home Community Based Care	Refentse	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 87,500	18
Home Community Based Care	Garankuwa young adult	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 400,000	R 100,000	20
Home Community Based Care	Gagokalafi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 520,000	R 130,000	37
Home Community Based Care	EACH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 155,000	14
Home Community Based Care	Christial Social Council Services	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	13
Home Community Based Care	Centurion Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 400,000	R 100,000	15
Hospice	Wide Horizon Hospice	Department of Health	GP	Sedibeng	Emfuleni	R 320,000	R 80,000	5
Hospice	Echoes of Love	Department of Health	GP	Sedibeng	Emfuleni	R 320,000	R 80,000	8
HTA	Youth against AIDS	Department of Health	GP	Sedibeng	Emfuleni	R 245,000	R 61,250	14
HTA	Nqobile Women Dev	Department of Health	GP	Sedibeng	Emfuleni	R 235,000	R 58,750	25
Home Community Based Care	New image rovercrew	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 87,500	10
Home Community Based Care	Kopano ke Matla	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 60,000	13
PLHA	Success	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 28,250	7
Hospice	Tateni	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	20
Hospice	St Joseph Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	18
Hospice	Sizanani Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	18
Hospice	Lerato Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	21
Hospice	Kings Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	16
Hospice	Holly Cross	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	20
Hospice	Ekikhuseleni Tshireletso	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	23
Hospice	EACH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	12
HTA	Thusong Care and support	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 135,000	R 33,750	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
HTA	Bronkhorspruit Youth	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 56,250	11
Home Community Based Care	Pfunekani	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	14
PLHA	Thusanang Against HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 105,000	R 26,250	5
Home Community Based Care	Progressive AIDS Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 105,000	18
PLHA	Kings Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 116,000	R 29,000	13
PLHA	Circle of Life	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 105,000	R 26,250	8
Home Community Based Care	Umtombo wempilo	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 520,000	R 130,000	35
Home Community Based Care	Tshepong Fountain Sup. Group	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	13
Home Community Based Care	Thola Ulwazi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 450,000	R 112,500	25
Home Community Based Care	St Joseph Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 450,000	R 112,500	13
Home Community Based Care	Sizolwethu	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 580,000	R 145,000	27
Home Community Based Care	Sediba Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 380,000	R 95,000	21
Home Community Based Care	Rona Rea Shoma	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 62,500	11
PLHA	Thusanang Child Care	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	9
PLHA	Winterveld Comm. Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 140,000	R 35,000	14
Home Community Based Care	Tshifiwa HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	13
HTA	Ubuntu	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 185,000	R 46,250	6
HTA	Save-Our Loved Ones	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 165,000	R 41,250	10
HTA	Progress Education	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 215,000	R 53,750	15
HTA	Living in Hope	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 165,000	R 41,250	10
PLHA	Zimbanathi	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 137,000	R 34,250	15
PLHA	Villa Lisa	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	4
PLHA	Simunye	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	6
PLHA	Novensi	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	4
PLHA	Lotsha	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	5
HTA	Bonang Bophelo	Department of Health	GP	Sedibeng	Emfuleni	R 195,000	R 48,750	18
Home Community Based Care	Zakheni	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	10
Home Community Based Care	Ahanang Parish Org	Department of Health	GP	Sedibeng	Emfuleni	R 340,000	R 85,000	16
Home Community Based Care	Tshepo- Hope	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	14
Home Community Based Care	Thusanang Wattville	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	14
Home Community Based Care	Thuso- Si zo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 95,000	18
Home Community Based Care	Thari ya Sechaba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	12
Home Community Based Care	Siphumelele HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 390,000	R 97,500	12
Home Community Based Care	SATHCAG	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 100,000	18
Home Community Based Care	S.A. Redcross Tsakane	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	11
Home Community Based Care	S.A Redcross Davey	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 100,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phomolong HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 340,000	R 85,000	21
Home Community Based Care	Peace Maker	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 440,000	R 110,000	20
PLHA	Ikgothatse ka Bophelo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	5
Home Community Based Care	Kopano ke Matla	Department of Health	GP	Sedibeng	Emfuleni	R 440,000	R 110,000	15
PLHA	Reach OUT	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	14
PLHA	Emthonjeni Awareness	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	7
PLHA	Bambanani	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	2
Home Community Based Care	We are not alone	Department of Health	GP	Sedibeng	Emfuleni	R 350,000	R 87,500	18
Home Community Based Care	Vuka Ukhanye	Department of Health	GP	Sedibeng	Emfuleni	R 450,000	R 112,500	32
Home Community Based Care	Vaal AIDS	Department of Health	GP	Sedibeng	Emfuleni	R 380,000	R 95,000	12
Home Community Based Care	Tharollo Care Initiative	Department of Health	GP	Sedibeng	Emfuleni	R 360,000	R 90,000	21
Home Community Based Care	Siyaphila Care Group	Department of Health	GP	Sedibeng	Emfuleni	R 350,000	R 87,500	17
Home Community Based Care	S.A. Redcross	Department of Health	GP	Sedibeng	Emfuleni	R 350,000	R 87,500	11
Home Community Based Care	S.A Ind Council of Churches	Department of Health	GP	Sedibeng	Emfuleni	R 430,000	R 107,500	15
Hospice	Edenvale Care Centre	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	12
Home Community Based Care	Lefika	Department of Health	GP	Sedibeng	Emfuleni	R 440,000	R 110,000	21
Hospice	Phomolong HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	20
Home Community Based Care	Ikhono Care Group	Department of Health	GP	Sedibeng	Lesedi	R 430,000	R 107,500	33
Home Community Based Care	Ikeletse ka Kopano	Department of Health	GP	Sedibeng	Emfuleni	R 430,000	R 107,500	14
Home Community Based Care	Ikageng women	Department of Health	GP	Sedibeng	Emfuleni	R 450,000	R 112,500	18
Home Community Based Care	Hands of hope	Department of Health	GP	Sedibeng	Emfuleni	R 450,000	R 112,500	16
Home Community Based Care	Four Steps	Department of Health	GP	Sedibeng	Emfuleni	R 520,000	R 130,000	36
Home Community Based Care	Dirang ka Kagiso	Department of Health	GP	Sedibeng	Emfuleni	R 520,000	R 130,000	16
Home Community Based Care	Community Rsearch Org	Department of Health	GP	Sedibeng	Midvaal	R 420,000	R 105,000	12
Home Community Based Care	Community Based Dot	Department of Health	GP	Sedibeng	Emfuleni	R 480,000	R 120,000	20
Home Community Based Care	Boiketlo	Department of Health	GP	Sedibeng	Emfuleni	R 330,000	R 82,500	19
Hospice	Tholulwazi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	17
Home Community Based Care	Remmogo	Department of Health	GP	Sedibeng	Emfuleni	R 350,000	R 87,500	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Social

Provincial Gov : Health LP

Number of Projects : 208

Average
manual workers
daily wage rate:

R 22.73

Totals : R 21,938,776 R 3,664,023 2,366

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgautswane	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,738	R 4,500	3
Home Community Based Care	Phuthanang Home Community Ba	Health LP	LP	Sekhukhune	Greater Tubatse	R 99,557	R 15,000	10
Home Community Based Care	Lafata	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,977	R 4,500	3
Home Community Based Care	Tafelkop Lesedi	Health LP	LP	Sekhukhune	Greater Tubatse	R 97,631	R 16,500	11
Home Community Based Care	Jerusalem	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,297	R 16,500	11
Home Community Based Care	Tswelopele HBC	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,297	R 10,500	7
Home Community Based Care	Are-ikemeng Young Women Heal	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,217	R 10,500	7
Home Community Based Care	Pelo le diatla	Health LP	LP	Sekhukhune	Greater Tubatse	R 109,397	R 7,500	5
Home Community Based Care	Thedo	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,977	R 9,000	6
Home Community Based Care	Kobodimageng	Health LP	LP	Sekhukhune	Greater Tubatse	R 92,217	R 16,500	11
Home Community Based Care	Swazimnyamane	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,424	R 3,000	2
Home Community Based Care	Matsepe	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 12,000	7
Home Community Based Care	Phafogang Mabulane	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 27,000	18
Home Community Based Care	Dindela	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,217	R 12,000	8
Home Community Based Care	Leboeng	Health LP	LP	Sekhukhune	Greater Tubatse	R 117,397	R 27,000	18
Home Community Based Care	Manoke	Health LP	LP	Sekhukhune	Greater Tubatse	R 102,131	R 12,000	8
Home Community Based Care	Madiseng	Health LP	LP	Sekhukhune	Greater Tubatse	R 99,977	R 9,000	6
Home Community Based Care	Bambanani	Health LP	LP	Sekhukhune	Greater Tubatse	R 87,131	R 21,000	14
Home Community Based Care	Kgwete	Health LP	LP	Sekhukhune	Greater Tubatse	R 96,717	R 12,000	8
Home Community Based Care	Makofane	Health LP	LP	Sekhukhune	Greater Tubatse	R 89,057	R 18,000	12
Home Community Based Care	Ngwabe	Health LP	LP	Sekhukhune	Greater Tubatse	R 97,818	R 10,500	7
Home Community Based Care	Mandagshoek	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,477	R 7,500	5
Home Community Based Care	Maope	Health LP	LP	Sekhukhune	Greater Tubatse	R 89,738	R 13,500	9
Home Community Based Care	Mamapo	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,000	R 22,500	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Maruleng HCBC	Health LP	LP	Mopani	Maruleng	R 104,397	R 10,500	7
Home Community Based Care	Kingdom	Health LP	LP	Sekhukhune	Greater Tubatse	R 104,897	R 10,500	7
Home Community Based Care	Mohlanatsi	Health LP	LP	Mopani	Ba-Phalaborwa	R 118,519	R 27,000	18
Home Community Based Care	Maebe Care Group	Health LP	LP	Sekhukhune	Fetakgomo	R 95,477	R 15,000	10
Home Community Based Care	Ntshuxeko H/D/Organisation	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 16,500	11
Home Community Based Care	Ramotshinyadi	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 16,500	11
Home Community Based Care	Modjadji V Care Group	Health LP	LP	Mopani	Greater Letaba	R 98,998	R 18,000	12
Home Community Based Care	Ntshuxekani CBO	Health LP	LP	Mopani	Greater Letaba	R 101,357	R 15,000	10
Home Community Based Care	Lulama HDO	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 9,000	6
Home Community Based Care	Vongani Development Organisati	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 16,500	11
Home Community Based Care	Xikukwani Development Organis	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 16,500	11
Home Community Based Care	Shivulani HBC	Health LP	LP	Mopani	Greater Giyani	R 101,357	R 15,000	10
Home Community Based Care	Nkuri HDO	Health LP	LP	Mopani	Greater Giyani	R 119,939	R 28,500	19
Home Community Based Care	Life Orientation	Health LP	LP	Sekhukhune	Greater Tubatse	R 93,131	R 10,500	5
Home Community Based Care	Vuyeriwani Development Organis	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 9,000	6
Home Community Based Care	Mahubahube Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 87,717	R 21,000	14
Home Community Based Care	New Life Consultants	Health LP	LP	Mopani	Greater Letaba	R 98,998	R 18,000	12
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 16,500	11
Home Community Based Care	Mbatlo H.B.C.O	Health LP	LP	Mopani	Greater Giyani	R 113,631	R 6,000	4
Home Community Based Care	Lulekani HBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 160,968	R 37,500	25
Home Community Based Care	Bokamoso Community Developm	Health LP	LP	Mopani	Greater Letaba	R 104,939	R 33,000	22
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 90,359	R 30,000	20
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 90,359	R 30,000	20
Home Community Based Care	Siyaphela	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 4,500	3
Home Community Based Care	Reach for life	Health LP	LP	Sekhukhune	Greater Tubatse	R 104,217	R 4,500	3
Home Community Based Care	Hlogotlou	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,797	R 10,500	7
Home Community Based Care	Tholulwazi	Health LP	LP	Sekhukhune	Greater Tubatse	R 95,217	R 10,500	4
Home Community Based Care	Rihanyu Development Centre	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 9,000	6
Home Community Based Care	Itlhopheng Home Based care	Health LP	LP	Sekhukhune	Fetakgomo	R 102,797	R 12,000	8
Home Community Based Care	Swaranang	Health LP	LP	Sekhukhune	Greater Tubatse	R 102,000	R 22,500	15
Home Community Based Care	Kukanang women's development	Health LP	LP	Sekhukhune	Makhuduthamaga	R 99,131	R 9,000	6
Home Community Based Care	Goodhope Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 16,500	11
Home Community Based Care	Pholoshang Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 13,500	9
Home Community Based Care	Mahlasedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,897	R 7,500	5
Home Community Based Care	Matjedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 98,057	R 15,000	10
Home Community Based Care	Tshehlwaneng Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,217	R 7,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lehlabile Development Projects	Health LP	LP	Sekhukhune	Makhuduthamaga	R 102,318	R 18,000	12
Home Community Based Care	Masakhane Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,297	R 12,000	8
Home Community Based Care	Mohlarekoma Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 106,000	R 24,000	16
Home Community Based Care	Mamone Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 98,297	R 19,500	13
Home Community Based Care	Bophelong Health Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 31,500	21
Home Community Based Care	Madibong Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 97,631	R 21,000	14
Home Community Based Care	Mohlaletse Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 98,297	R 12,000	8
Home Community Based Care	Phahlamanoge Home Bsed Care	Health LP	LP	Sekhukhune	Fetakgomo	R 84,977	R 18,000	12
Home Community Based Care	Itshepheng Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 95,217	R 13,500	9
Home Community Based Care	Awake and rise	Health LP	LP	Sekhukhune	Fetakgomo	R 95,297	R 15,000	10
Home Community Based Care	Aganang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 95,297	R 15,000	10
Home Community Based Care	Phafogang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 81,977	R 9,000	6
Home Community Based Care	Kodumela Environmental Home	Health LP	LP	Sekhukhune	Fetakgomo	R 92,057	R 19,500	13
Home Community Based Care	Fanang diatla	Health LP	LP	Sekhukhune	Fetakgomo	R 92,477	R 18,000	12
Home Community Based Care	Motswadibe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 102,000	R 13,500	9
Home Community Based Care	Gosebe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 96,557	R 12,000	8
Home Community Based Care	Phela o Phedishe	Health LP	LP	Sekhukhune	Fetakgomo	R 90,977	R 10,500	7
Home Community Based Care	ABC Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 99,797	R 13,500	9
Home Community Based Care	Mamokwale Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 91,357	R 13,500	9
Home Community Based Care	Mashabela Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 124,000	R 28,500	19
Home Community Based Care	PASAS	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 15,000	10
Home Community Based Care	Mabotsha Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 109,217	R 12,000	8
	Dilokong Youth Development	Health LP	LP	Sekhukhune	Greater Tubatse	R 108,131	R 3,000	2
Home Community Based Care	Praktiseer Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 103,238	R 3,000	2
Home Community Based Care	Bophelong Community Based Car	Health LP	LP	Sekhukhune	Greater Tubatse	R 114,000	R 21,000	18
Home Community Based Care	Morapaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 101,397	R 22,500	15
Home Community Based Care	Mamogwapa	Health LP	LP	Sekhukhune	Greater Marble Hall	R 98,477	R 9,000	6
Home Community Based Care	Regae Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 104,217	R 4,500	3
Home Community Based Care	Marulaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 96,131	R 13,500	9
Home Community Based Care	Sekhukhune Counselling and Car	Health LP	LP	Sekhukhune	Makhuduthamaga	R 107,057	R 7,500	5
Home Community Based Care	Ikageng Community Home Based	Health LP	LP	Sekhukhune	Greater Marble Hall	R 108,797	R 6,000	4
Home Community Based Care	Kodumela	Health LP	LP	Mopani	Maruleng	R 102,738	R 13,500	9
Home Community Based Care	Baemedi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 93,797	R 21,000	14
	Itsoseng Youth Production Club	Health LP	LP	Sekhukhune	Greater Marble Hall	R 93,131	R 18,000	12
Home Community Based Care	Rakgwadi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 102,131	R 12,000	8
	Kgwana Community Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 96,717	R 16,500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masemola Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 118,000	R 27,000	18
Home Community Based Care	Nebo Victim Empowerment	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,057	R 6,000	4
Home Community Based Care	Hlatlolanang HBC6	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,297	R 10,500	7
Home Community Based Care	Haakdoring CC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 15,000	10
Home Community Based Care	Lesedi Counselling and Care Cent	Health LP	LP	Sekhukhune	Makhuduthamaga	R 106,631	R 6,000	4
Home Community Based Care	Itoteng HIV/AIDS	Health LP	LP	Sekhukhune	Makhuduthamaga	R 96,131	R 19,500	13
Home Community Based Care	Mamogasefoka Support Group	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,057	R 7,500	5
Home Community Based Care	Elandskraal Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 101,477	R 6,000	4
Home Community Based Care	Shongoane CHBC	Health LP	LP	Waterberg	Lephalale	R 100,078	R 16,500	11
Home Community Based Care	Pheal o phedise	Health LP	LP	Capricorn	Molemole	R 164,000	R 94,023	17
Home Community Based Care	Ithekeng	Health LP	LP	Sekhukhune	Greater Groblersdal	R 22,000	R 4,500	3
Home Community Based Care	Civil society	Health LP	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 6,000	4
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 95,758	R 22,500	15
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 119,099	R 25,500	17
Home Community Based Care	Mbathithu HCB	Health LP	LP	Waterberg	Mogalakwena	R 105,477	R 9,000	6
Home Community Based Care	Mookgophong HBC	Health LP	LP	Waterberg	Mogalakwena	R 1,033,318	R 12,000	8
Home Community Based Care	Bakone HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 106,000	R 24,000	16
Home Community Based Care	Red Cross	Health LP	LP	Waterberg	Modimolle	R 238,000	R 57,000	38
Home Community Based Care	Marapong HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 104,397	R 10,500	7
Home Community Based Care	Mathula	Health LP	LP	Sekhukhune	Greater Groblersdal	R 60,000	R 12,000	8
Home Community Based Care	Abbotspoort HBC	Health LP	LP	Waterberg	Lephalale	R 117,000	R 18,000	12
Home Community Based Care	Siyaqoba	Health LP	LP	Sekhukhune	Greater Groblersdal	R 65,000	R 13,500	9
Home Community Based Care	Waterberg Welfare Society HBC	Health LP	LP	Waterberg	Modimolle	R 104,397	R 10,500	7
Home Community Based Care	Dira o Direlwe	Health LP	LP	Waterberg	Modimolle	R 102,738	R 13,500	9
Home Community Based Care	MUPCSAAP	Health LP	LP	Waterberg	Mogalakwena	R 98,998	R 18,000	12
Home Community Based Care	Thabang Children Project	Health LP	LP	Waterberg	Lephalale	R 113,631	R 6,000	4
Home Community Based Care	Santa Potgietersrus	Health LP	LP	Waterberg	Lephalale	R 101,357	R 15,000	10
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 97,924	R 19,500	13
Home Community Based Care	Fundisiwe	Health LP	LP	Waterberg	Modimolle	R 94,678	R 24,000	16
Home Community Based Care	Santa Witpoort	Health LP	LP	Waterberg	Lephalale	R 101,357	R 15,000	10
Home Community Based Care	Bophelo Ba Batho HCBC	Health LP	LP	Waterberg	Modimolle	R 127,318	R 12,000	8
Home Community Based Care	NCAW	Health LP	LP	Waterberg	Mogalakwena	R 424,000	R 103,500	69
Home Community Based Care	Nwaxibakhari	Health LP	LP	Mopani	Greater Giyani	R 103,318	R 12,000	8
Home Community Based Care	Mapela CHBC	Health LP	LP	Waterberg	Mogalakwena	R 100,078	R 16,500	11
Home Community Based Care	Kibi community	Health LP	LP	Capricorn	Polokwane	R 8,000	R 1,500	1
Home Community Based Care	Kwakwati	Health LP	LP	Capricorn	Blouberg	R 54,000	R 12,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Grootpan	Health LP	LP	Capricorn	Blouberg	R 54,000	R 12,000	8
Home Community Based Care	Taai bosch	Health LP	LP	Capricorn	Blouberg	R 70,000	R 15,000	10
Home Community Based Care	Kibi	Health LP	LP	Capricorn	Blouberg	R 70,000	R 15,000	10
Home Community Based Care	Tirisano	Health LP	LP	Capricorn	Aganang	R 40,000	R 7,500	5
Home Community Based Care	Rehlahlilwe	Health LP	LP	Capricorn	Aganang	R 45,000	R 10,500	7
Home Community Based Care	Folang	Health LP	LP	Capricorn	Aganang	R 85,000	R 19,500	13
Home Community Based Care	Lehlabile	Health LP	LP	Capricorn	Molemole	R 8,000	R 1,500	1
Home Community Based Care	Lethogedi	Health LP	LP	Capricorn	Molemole	R 36,000	R 7,500	5
Home Community Based Care	Dwars river	Health LP	LP	Capricorn	Molemole	R 60,000	R 13,500	9
Home Community Based Care	Kgobokoane	Health LP	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 6,000	4
Home Community Based Care	Bahlaloga	Health LP	LP	Capricorn	Polokwane	R 45,000	R 10,500	7
Home Community Based Care	Takalani HCC	Health LP	LP	Capricorn	Polokwane	R 93,717	R 21,000	15
Home Community Based Care	Nebo HCBC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 6,000	4
Home Community Based Care	Lebogang 2	Health LP	LP	Sekhukhune	Greater Tubatse	R 15,000	R 3,000	2
Home Community Based Care	Sebafeleng pelo	Health LP	LP	Sekhukhune	Greater Tubatse	R 95,000	R 19,500	13
Home Community Based Care	Maseding	Health LP	LP	Sekhukhune	Greater Tubatse	R 8,000	R 1,500	1
Home Community Based Care	Dydep	Health LP	LP	Sekhukhune	Greater Tubatse	R 36,000	R 7,500	5
Home Community Based Care	Burgersfort	Health LP	LP	Sekhukhune	Greater Tubatse	R 60,000	R 12,000	8
Home Community Based Care	Makgatle	Health LP	LP	Sekhukhune	Greater Marble Hall	R 8,000	R 1,500	1
Home Community Based Care	Lebogang 1	Health LP	LP	Sekhukhune	Greater Marble Hall	R 70,000	R 15,000	10
Home Community Based Care	tireleng	Health LP	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 7,500	5
Home Community Based Care	Rethabile	Health LP	LP	Sekhukhune	Greater Groblersdal	R 65,000	R 13,500	9
Home Community Based Care	Vuyani	Health LP	LP	Sekhukhune	Greater Groblersdal	R 22,000	R 4,500	3
Home Community Based Care	Bula mahlo	Health LP	LP	Capricorn	Polokwane	R 60,000	R 13,500	9
Home Community Based Care	Dikgale HBC	Health LP	LP	Capricorn	Polokwane	R 110,057	R 15,000	10
Home Community Based Care	Lehlabile HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 21,000	14
Home Community Based Care	Evelyn Lekganyane HBC	Health LP	LP	Capricorn	Polokwane	R 97,877	R 21,000	14
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 160,000	R 37,500	25
Home Community Based Care	Thoma HBC	Health LP	LP	Capricorn	Polokwane	R 109,557	R 24,000	16
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 101,318	R 28,500	19
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 184,000	R 43,500	29
Home Community Based Care	Kopanang Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 116,000	R 28,500	19
Home Community Based Care	Thusanang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 105,557	R 24,000	16
Home Community Based Care	Simunye HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 104,557	R 16,500	11
Home Community Based Care	Swaranang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 111,631	R 13,500	9
Home Community Based Care	Sego HBC	Health LP	LP	Capricorn	Polokwane	R 103,631	R 25,500	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Boikhutsong HBC	Health LP	LP	Capricorn	Polokwane	R 108,631	R 16,500	11
Home Community Based Care	Sentahle HBC	Health LP	LP	Capricorn	Polokwane	R 178,000	R 42,000	28
Home Community Based Care	Itsosheng HBC	Health LP	LP	Capricorn	Polokwane	R 105,797	R 9,000	6
Home Community Based Care	Makotse Women's Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 118,447	R 27,000	18
Home Community Based Care	Mogoto Lehlabile HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 107,557	R 24,000	16
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,000	R 27,000	18
Home Community Based Care	Ikageng Multi Purpose Centre	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,631	R 9,000	6
Home Community Based Care	Mukheyi HCBC	Health LP	LP	Mopani	Greater Giyani	R 113,631	R 9,000	4
Home Community Based Care	Nhlayiso CHCC	Health LP	LP	Mopani	Greater Tzaneen	R 101,357	R 15,000	10
Home Community Based Care	Dzekula Development Organisati	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 9,000	6
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 190,561	R 45,000	30
Home Community Based Care	Enable	Health LP	LP	Mopani	Maruleng	R 118,519	R 27,000	18
Home Community Based Care	Lepelle Consortium	Health LP	LP	Mopani	Maruleng	R 97,924	R 19,500	13
Home Community Based Care	Kholofelo HBC	Health LP	LP	Capricorn	Polokwane	R 99,877	R 18,000	12
Home Community Based Care	Kgotlelelang Basadi HBC	Health LP	LP	Capricorn	Polokwane	R 99,717	R 15,000	10
Home Community Based Care	Eisleben HBC	Health LP	LP	Capricorn	Molemole	R 122,477	R 25,500	12
Home Community Based Care	Thabang HBC	Health LP	LP	Capricorn	Polokwane	R 122,318	R 22,500	10
Home Community Based Care	Lebopo HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 97,717	R 24,000	16
Home Community Based Care	Pholoshong HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 108,797	R 42,000	28
Home Community Based Care	Hlekanang Bakgaga HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 104,631	R 24,000	16
Home Community Based Care	Kgwerano HBC	Health LP	LP	Capricorn	Polokwane	R 178,087	R 42,000	9
Home Community Based Care	Devrede HBC	Health LP	LP	Capricorn	Blouberg	R 97,717	R 18,000	12
Home Community Based Care	Phuthanang HBC	Health LP	LP	Capricorn	Polokwane	R 109,631	R 27,000	18
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 109,318	R 27,000	18
Home Community Based Care	Phedisang HBC	Health LP	LP	Capricorn	Polokwane	R 98,553	R 27,000	19
Home Community Based Care	A.M.E Church Community HBC	Health LP	LP	Capricorn	Polokwane	R 105,477	R 9,000	6
Home Community Based Care	Papswa HBC	Health LP	LP	Capricorn	Polokwane	R 124,217	R 28,500	19
Home Community Based Care	Mokwena Edwinsdale	Health LP	LP	Capricorn	Blouberg	R 22,000	R 4,500	3
Home Community Based Care	Itukisetseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 166,477	R 39,000	26
Home Community Based Care	Charlotte Mmakgomo Maxeke C	Health LP	LP	Capricorn	Molemole	R 130,838	R 30,000	20
Home Community Based Care	Phuthaditshaba HCBC	Health LP	LP	Capricorn	Polokwane	R 172,318	R 40,500	27
Home Community Based Care	Seobi Dikgale Way Forward Care	Health LP	LP	Capricorn	Polokwane	R 106,631	R 21,000	14
Home Community Based Care	Tiang Maatla HCBC	Health LP	LP	Capricorn	Polokwane	R 106,397	R 22,500	15
Home Community Based Care	Malemati HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 102,738	R 22,500	15
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 136,738	R 31,500	21
Home Community Based Care	Kopano Ke Maatla Community C	Health LP	LP	Capricorn	Aganang	R 190,357	R 45,000	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thari ya Sechaba CHBC	Health LP	LP	Capricorn	Molemole	R 103,477	R 24,000	16
Home Community Based Care	Religious HIV/AIDS HCBC	Health LP	LP	Capricorn	Molemole	R 184,000	R 43,500	29
Home Community Based Care	Ikageng Kromhoek HBC	Health LP	LP	Capricorn	Blouberg	R 96,838	R 16,500	11
Home Community Based Care	Serefeteng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 124,217	R 28,500	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Social

Provincial Gov : Limpopo Dept Of Education

Number of Projects : 250

Average
manual workers
daily wage rate:

R 25.00

Totals : R 1,500,000 R 375,000 250

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Moseki Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1
Early Childhood Development	MOREMADI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	LEKGOLANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	MOLOMOANGWANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	ITUMELENG Day centre	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Refihlile crèche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Refentse Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Tswelapele creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Kganya Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Boikhutso Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Robert Langa Pre School	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Setungwane Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1
Early Childhood Development	Motlatjo Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1
Early Childhood Development	Reutlwane Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1
Early Childhood Development	MALEKE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	Mokgaetsi Matlou	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Joshua Mabokela	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Raleshoba	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Koena	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Thaketji	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Kholofelo	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Rosina-Kotlhao Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1
Early Childhood Development	Matome	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Nyadi Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Diemetseng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Kgwankgwa pre-school	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1
Early Childhood Development	Kopano ke Maatla	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1
Early Childhood Development	Sebushi Creche	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1
Early Childhood Development	Mmakobe Creche	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 1,500	1
Early Childhood Development	MADITI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	Mmakeagang	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	LEKGOLANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,500	1
Early Childhood Development	Mamoraka	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	MAMAGOGO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	IPOPENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	LOTANANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	BOIKHUTSO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	MOSHIANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	BOEPATSHIPI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	MPHAGAHLE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,500	1
Early Childhood Development	KOPANONG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,500	1
Early Childhood Development	MPHAGE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,500	1
Early Childhood Development	BUHLEBETHU	Limpopo Dept Of Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,500	1
Early Childhood Development	REBELEGENG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,500	1
Early Childhood Development	TEHWENENG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,500	1
Early Childhood Development	GOPOLANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	DINKO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,500	1
Early Childhood Development	LESWENYA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	PELEPELE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	SEHLAKOLE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	LEOKANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	MAKGAKE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,500	1
Early Childhood Development	HLAGAHLAGANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,500	1
Early Childhood Development	MAMOSHOEU	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,500	1
Early Childhood Development	NAREADI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,500	1
Early Childhood Development	BAROKAIPOTENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,500	1
Early Childhood Development	MALEKAPANE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,500	1
Early Childhood Development	ITSOSENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,500	1
Early Childhood Development	MABOTAGALE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,500	1
Early Childhood Development	REHLAHLILWE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mashika	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	KWANO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,500	1
Early Childhood Development	Madisa	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Mafemo	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 1,500	1
Early Childhood Development	Kgobokanang	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 1,500	1
Early Childhood Development	Bodirwa	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 1,500	1
Early Childhood Development	Moshi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Mmakwena	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Mafeta mojela	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Makgohloana	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Saka pre school	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Seemi-pre school	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Ramatlwa	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Setumong	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Khorishi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Taukgaga	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Mokakaeya	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Mankgoadi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Mmaleka	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Malegadiko	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Mohlakgopheng	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Maropeng	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Nyaku Noah Masenya	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Nthwethi	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Nchichane	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Thakadu	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Phafogang	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Phaahla	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Masenyetse	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Mashite	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Christian Educare center	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	M.P.Moloto	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 1,500	1
Early Childhood Development	Mabotane	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Leeupoort	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 1,500	1
Early Childhood Development	Mampote	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 1,500	1
Early Childhood Development	Marwesa	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmatlou	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	New generation	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Tloukgomo	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Maboya	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Mantlwane	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 1,500	1
Early Childhood Development	Ernest mashita	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Boitshupo	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 1,500	1
Early Childhood Development	Lillian ngoyi	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 1,500	1
Early Childhood Development	Eyethu early Learning centre	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 1,500	1
Early Childhood Development	Itireleng Pre school	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 1,500	1
Early Childhood Development	Malebo	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 1,500	1
Early Childhood Development	MOTHEO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	Vingerkraal	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 1,500	1
Early Childhood Development	Mankuke	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Makgwe-sha	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 1,500	1
Early Childhood Development	Molopeng	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 1,500	1
Early Childhood Development	Santshite	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 1,500	1
Early Childhood Development	Nhlahle	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 1,500	1
Early Childhood Development	Thupedi Magoro	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Malesela	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Xhevonda	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Mmampoloke	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 1,500	1
Early Childhood Development	Kotopo Nthane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Matsopjane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Mpedi Masola	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Mothoa Maleka Aphané	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Anna Seabi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Biko Park	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Tlamelo Aphané	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Early Childhood Development	Makgope Primary school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	ITETRELENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 1,500	1
Early Childhood Development	Rendzo pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Nhletelo Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Ndengeza Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Mahlori Pre - School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Hitekani Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dindani Nursery School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Avelanani Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	ABC Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Letseku pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Motumpane pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Mokiti Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Mamokgona Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Pfuxanani pre schol	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Mushoti Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Loveday Nursery center	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Rivoningo Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Mokgoloboto Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Sunshine Child Dev.Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Vutomi Day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Kuranta Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Malwandla primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Kopano ke matla pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Vurhonga day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Molokwane	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Mphaphantshi pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Masewela pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Leboneng pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Shalom pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Sebone Primary school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Margaret Maake P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Joe Mabedlhle P. School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Calendon School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Nkanyani Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Khomanani Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Sehonwe School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Majosi khomanani Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	General Mammafha Pre Schl	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Khamanyani L.P	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Hikkatekile Blinkwater Day care	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Mushoti Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Tjalatjala Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Molatladi Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Joseph Maentja P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Pfunanani pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Rixile Zaba Early Learning Centr	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Silawa pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Swisumbe pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Xihlamariso pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Hahlula Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Hlanganane Early Learning centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Molati Day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Ntwanano Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Lekgolo Maake P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Tiyesalani Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Mmakau Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Thapola –a-nkona Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Metz L. Priamray School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Mmakgotlo Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Gundo pre school	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Manabe Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Gouhu Pre school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Itshomeleng Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 1,500	1
Early Childhood Development	Lefatane Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 1,500	1
Early Childhood Development	Bale Community	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Magiledzhi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Mmbangiseni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Ndelazwixela	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Tshivhongweni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Matsindise	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Mudzidzidzi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Mabila	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Mutshenzheni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Pile	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Luvhone pre School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Vutlharhi Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 1,500	1
Early Childhood Development	Reatlegile	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,500	1
Early Childhood Development	Bakwena	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tubatse	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,500	1
Early Childhood Development	Rehlakile	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,500	1
Early Childhood Development	Lesedi la Mabatsibi	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,500	1
Early Childhood Development	Makgobe	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,500	1
Early Childhood Development	Vumbiwa day Care center	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Sedibeng	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,500	1
Early Childhood Development	Shikundu day Care center	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Mahlomeledi	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,500	1
Early Childhood Development	Mushiru	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Matsakali Vuyelo Day care centre	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Nyeleti crèche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Makhubele Pre school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Mabjanene	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 1,500	1
Early Childhood Development	Moukangoe	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,500	1
Early Childhood Development	Muhovhoya	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Lupenyo	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 1,500	1
Early Childhood Development	Tshivhenga Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Tanganani Community Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Ratshi-tanga Com Crec	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Tshiulungoma Com Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Damani Primary School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Lunungwi Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Luvhanga Coommunity Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Mutshipisi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Tshivhuyuni primary school	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Lurenzheni JP School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Makumbane primary School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Tshivhale JP School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Majosi School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 1,500	1
Early Childhood Development	Lufule II community	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Fhatalushara	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 1,500	1
Early Childhood Development	Dyonzani	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 1,500	1
Early Childhood Development	Maswahlene	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 1,500	1
Early Childhood Development	Muwaweni	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 1,500	1
Early Childhood Development	St. Scholastica	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 1,500	1
Early Childhood Development	Maguada	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makhuvha Primary School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Bele	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 1,500	1
Early Childhood Development	Shapo Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 1,500	1
Early Childhood Development	Masedi	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 1,500	1
Early Childhood Development	Murunwa	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 1,500	1
Early Childhood Development	Tshikuwi pre- school	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 1,500	1
Early Childhood Development	Gadabi	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 1,500	1
Early Childhood Development	Ludane Junior Primary	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 1,500	1
Early Childhood Development	Tshamavhudzi Learning centre	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 1,500	1
Early Childhood Development	Vuvha	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 1,500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Social

Provincial Gov : DLG&H

Number of Projects : 39

Average
manual workers
daily wage rate:

R 65.00

Totals : R 336,876,488 R 103,966,992 2,069

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Se	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 19,492,000	R 8,585,139	120
Integrated Sustainable Human Se	Nosimele	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 1,411,652	60
Integrated Sustainable Human Se	Lepamose	DLG&H	LP	Waterberg	Mogalakwena	R 9,746,000	R 5,611,874	72
Integrated Sustainable Human Se	Datri 14	DLG&H	LP	Waterberg	Mogalakwena	R 4,366,208	R 465,840	36
Integrated Sustainable Human Se	Beta	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 3,703,608	72
Integrated Sustainable Human Se	Bhasani	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 931,680	72
Integrated Sustainable Human Se	Mtsogopala B-Enter	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Roswika	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Haba	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Motseladi	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Are-Ageng	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Tshwaraganang	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 5,847,600	R 582,300	45
Integrated Sustainable Human Se	Bitline	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Thodi Business	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Selby Constr	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Mtema Investment	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Kgaphola Masoga	DLG&H	LP	Capricorn	Polokwane	R 5,067,920	R 517,600	40
Integrated Sustainable Human Se	Fikile	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Khomanani Superior	DLG&H	LP	Mopani	Greater Tzaneen	R 5,457,760	R 543,480	42
Integrated Sustainable Human Se	Mokoena	DLG&H	LP	Waterberg	Modimolle	R 16,039,976	R 2,606,430	40
Integrated Sustainable Human Se	MPPJ	DLG&H	LP	Waterberg	Mogalakwena	R 15,384,304	R 8,267,050	36
Integrated Sustainable Human Se	Beta	DLG&H	LP	Waterberg	Mookgopong	R 7,996,000	R 6,303,573	40
Integrated Sustainable Human Se	D.R. Bongani & Rirothe	DLG&H	LP	Capricorn	Polokwane	R 21,269,360	R 13,112,339	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Se	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 7,996,000	R 3,617,093	40
Integrated Sustainable Human Se	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 12,601,696	R 5,380,541	30
Integrated Sustainable Human Se	Indlovu Developers	DLG&H	LP	Sekhukhune	Greater Groblersdal	R 19,492,000	R 792,226	120
Integrated Sustainable Human Se	Tiveka Buss-Manag	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Capensis Services	DLG&H	LP	Mopani	Greater Tzaneen	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Mangoedi	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Tsheletjie Business	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Tshamaano	DLG&H	LP	Vhembe	Musina	R 3,898,400	R 979,537	36
Integrated Sustainable Human Se	Ntsako-Amu	DLG&H	LP	Vhembe	Musina	R 11,110,440	R 4,699,446	80
Integrated Sustainable Human Se	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 10,087,035	80
Integrated Sustainable Human Se	Rosima	DLG&H	LP	Waterberg	Lephalale	R 9,083,272	R 1,614,964	72
Integrated Sustainable Human Se	Limpopo Construction	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 3,035,393	70
Integrated Sustainable Human Se	Kenglory	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 1,131,908	36
Integrated Sustainable Human Se	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 21,685,152	R 10,723,484	60
Integrated Sustainable Human Se	Makhavani Civil Construction	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 411,840	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 32

Average
manual workers
daily wage rate:

R 23.00

Totals : R 17,516,000 R 2,553,450 606

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Naledi HIV Information Centre	Social Development	NW	Central	Mafikeng	R 500,800	R 112,950	21
Home Community Based Care	Tswelopele Community Project	Social Development	NW	Central	Mafikeng	R 500,800	R 81,900	18
Drop in Centre Programme	Tsholofelo ELC	Social Development	NW	Central	Mafikeng	R 600,000	R 45,000	25
Drop in Centre Programme	Intercommunity Services	Social Development	NW	Central	Ditsobotla	R 600,000	R 30,000	18
Advocacy Programme	Love Life Kgetheng	Social Development	NW	Bojanala	Kgetlengrivier	R 600,000	R 42,600	24
Advocacy Programme	Love Life Ditsobotla	Social Development	NW	Central	Ditsobotla	R 600,000	R 42,600	24
Drop in Centre Programme	Mpha Bana Drop in Centre	Social Development	NW	Central	Ratlou	R 600,000	R 22,500	14
Advocacy Programme	Love Life Trust Ventersdorp	Social Development	NW	Southern	Ventersdorp	R 600,000	R 42,600	24
Drop in Centre Programme	God is able	Social Development	NW	Bojanala	Madibeng	R 600,000	R 33,000	15
Drop in Centre Programme	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	R 600,000	R 40,500	19
Multipurpose Centre Programme	Carletonville HBC	Social Development	NW	Southern	Merafong City	R 900,000	R 87,000	18
Home Community Based Care	Redirile HBC	Social Development	NW	Southern	Merafong City	R 500,800	R 93,000	16
Home Community Based Care	Kgatelopele HBC	Social Development	NW	Central	Ratlou	R 500,800	R 112,950	21
Home Community Based Care	Ba a Leema Tshwaraganang	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 99,750	21
Home Community Based Care	Leutlwetse ECD Centre & Haven	Social Development	NW	Bojanala	Madibeng	R 500,800	R 54,000	15
Advocacy Programme	Love Life Trust Maquassi	Social Development	NW	Southern	Maquassi Hills	R 600,000	R 42,600	24
Home Community Based Care	Readira HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 110,700	8
Home Community Based Care	Boikago HBC	Social Development	NW	Central	Ratlou	R 500,800	R 109,500	20
Home Community Based Care	Love Ministry	Social Development	NW	Central	Mafikeng	R 500,800	R 110,700	18
Home Community Based Care	Botho jwa rona HBC	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 120,300	18
Home Community Based Care	Madikwe Bophelo HBC	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 107,700	22
Home Community Based Care	Maubane Health Infor. Centre	Social Development	NW	Bojanala	Moretele	R 500,800	R 97,200	11
Drop in Centre Programme	Boitshoko Drop in Centre	Social Development	NW	Southern	Maquassi Hills	R 600,000	R 39,750	18
Home Community Based Care	Re ka Kgona HBC	Social Development	NW	Central	Ramotshere Moiloa	R 500,800	R 110,700	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bambanani	Social Development	NW	Southern	Potchefstroom	R 500,800	R 106,500	26
Home Community Based Care	Kgatelopele HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 117,000	16
Home Community Based Care	Tshwaraganang HBC	Social Development	NW	Central	Ditsobotla	R 500,800	R 107,250	13
Home Community Based Care	Tshidilamolomo HBC	Social Development	NW	Central	Ratlou	R 500,800	R 113,700	26
Home Community Based Care	Place of Hope	Social Development	NW	Bojanala	Madibeng	R 500,800	R 112,200	26
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 500,800	R 36,750	12
Multipurpose Centre Programme	Indlela tsela children's home	Social Development	NW	Bojanala	Moses Kotane	R 600,000	R 62,250	13
Home Community Based Care	Bophelong HBC	Social Development	NW	Bojanala	Madibeng	R 500,800	R 108,300	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 316

Average
manual workers
daily wage rate:

R 38.69

Totals : R 34,882,964 R 8,656,200 3,388

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Boikago HBC	Department of Health	NW	Central	Ratlou	R 122,400	R 30,600	12
Home Community Based Care	Tshimologo HBC	Department of Health	NW	Bojanala	Moses Kotane	R 61,200	R 15,300	6
Home Community Based Care	Tshwara Ka Thata Morolwe	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 22,950	9
Home Community Based Care	Tshwara Ka Thata Sefikile	Department of Health	NW	Bojanala	Moses Kotane	R 153,000	R 38,250	15
Home Community Based Care	Tshwaraganang Vrede 2	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 22,950	9
Home Community Based Care	Tsoga o Iketsitse	Department of Health	NW	Bojanala	Moses Kotane	R 132,600	R 33,150	13
Home Community Based Care	Uitkyk Caregivers	Department of Health	NW	Bojanala	Moses Kotane	R 51,000	R 12,750	5
Home Community Based Care	Witrandsje	Department of Health	NW	Bojanala	Moses Kotane	R 81,600	R 20,400	8
Home Community Based Care	Goo- Mkgatlha C.G	Department of Health	NW	Bojanala	Moses Kotane	R 51,000	R 12,750	5
Home Community Based Care	Kgatelelopele HBC	Department of Health	NW	Central	Ratlou	R 265,200	R 66,300	26
Home Community Based Care	ST.Catharina Hospice	Department of Health	NW	Bojanala	Moses Kotane	R 102,000	R 25,500	10
Home Community Based Care	Dingateng HBC	Department of Health	NW	Central	Ratlou	R 142,800	R 35,700	14
Home Community Based Care	Bagomotsi HBC	Department of Health	NW	Central	Ratlou	R 295,800	R 73,950	29
Home Community Based Care	Disaneng HBC	Department of Health	NW	Central	Ratlou	R 122,400	R 30,600	12
Home Community Based Care	Logagane HBC	Department of Health	NW	Central	Ratlou	R 306,000	R 76,500	30
Home Community Based Care	Logageng HBC	Department of Health	NW	Central	Ratlou	R 153,000	R 38,250	15
Home Community Based Care	Loporung HBC	Department of Health	NW	Central	Ratlou	R 132,600	R 33,150	13
Home Community Based Care	Mabule HBC	Department of Health	NW	Central	Ratlou	R 112,200	R 28,050	11
Home Community Based Care	Boipeleo HBC	Department of Health	NW	Central	Ratlou	R 183,600	R 45,900	18
Home Community Based Care	Lemogang Batho AIDS Aware	Department of Health	NW	Bojanala	Moses Kotane	R 20,400	R 5,100	2
Home Community Based Care	Tsibogang	Department of Health	NW	Central	Mafikeng	R 367,200	R 91,800	36
Home Community Based Care	Ikageng Kgatelelopele	Department of Health	NW	Bojanala	Moses Kotane	R 40,800	R 10,200	4
Home Community Based Care	Impiliso HBC	Department of Health	NW	Bojanala	Moses Kotane	R 142,800	R 35,700	14
Home Community Based Care	Ipopeng	Department of Health	NW	Bojanala	Moses Kotane	R 112,200	R 28,050	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itekanelo Ntle	Department of Health	NW	Bojanala	Moses Kotane	R 40,800	R 10,200	4
Home Community Based Care	Ithuteng HBC	Department of Health	NW	Bojanala	Moses Kotane	R 102,000	R 25,500	10
Home Community Based Care	Kagisano	Department of Health	NW	Bojanala	Moses Kotane	R 81,600	R 20,400	8
Home Community Based Care	Tshireletso HBC	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 22,950	9
Home Community Based Care	Kutlwano Ke Matla	Department of Health	NW	Bojanala	Moses Kotane	R 132,600	R 33,150	13
Home Community Based Care	Thusanang HBC	Department of Health	NW	Bojanala	Moses Kotane	R 71,400	R 17,850	7
Home Community Based Care	Lesedi HBC	Department of Health	NW	Bojanala	Moses Kotane	R 153,000	R 38,250	15
Home Community Based Care	Lesedi Modderkuil Educare	Department of Health	NW	Bojanala	Moses Kotane	R 71,400	R 17,850	7
Home Community Based Care	Masibambaneni	Department of Health	NW	Bojanala	Moses Kotane	R 61,200	R 15,300	6
Home Community Based Care	Mmorogong	Department of Health	NW	Bojanala	Moses Kotane	R 102,000	R 25,500	10
Home Community Based Care	Mogoditshane	Department of Health	NW	Bojanala	Moses Kotane	R 71,400	R 17,850	7
Home Community Based Care	Matlhabe Kgatelopele	Department of Health	NW	Bojanala	Moses Kotane	R 112,200	R 28,050	11
Home Community Based Care	Pholo Modi Wa Sechaba	Department of Health	NW	Bojanala	Moses Kotane	R 122,400	R 30,600	12
Home Community Based Care	Masamane HBC	Department of Health	NW	Central	Ratlou	R 122,400	R 30,600	12
Home Community Based Care	Kgolagano HBC	Department of Health	NW	Bojanala	Moses Kotane	R 214,200	R 53,550	21
Home Community Based Care	Red Cross	Department of Health	NW	Central	Mafikeng	R 489,600	R 122,400	48
Home Community Based Care	Makgobistad HBC	Department of Health	NW	Central	Ratlou	R 142,800	R 35,700	14
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Central	Tswaing	R 346,800	R 86,700	34
Home Community Based Care	Tswelopele HBC	Department of Health	NW	Central	Tswaing	R 153,000	R 38,250	15
Home Community Based Care	Bright Future	Department of Health	NW	Central	Mafikeng	R 387,600	R 96,900	38
Home Community Based Care	KDT	Department of Health	NW	Central	Mafikeng	R 622,200	R 155,550	61
Home Community Based Care	Lemogang Support Group	Department of Health	NW	Central	Mafikeng	R 102,000	R 25,500	10
Home Community Based Care	Lomanyaneng HBC	Department of Health	NW	Central	Mafikeng	R 346,800	R 86,700	34
Home Community Based Care	Tshireletso HBC	Department of Health	NW	Central	Tswaing	R 112,200	R 28,050	11
Home Community Based Care	MDB	Department of Health	NW	Central	Mafikeng	R 448,800	R 112,200	44
Home Community Based Care	Tshireletso CC givers	Department of Health	NW	Central	Tswaing	R 142,800	R 35,700	14
Home Community Based Care	Tshepang Care & Support	Department of Health	NW	Central	Mafikeng	R 234,600	R 58,650	23
Home Community Based Care	Tsholofelo ELC	Department of Health	NW	Central	Mafikeng	R 275,400	R 68,850	27
Home Community Based Care	Operation Blanket	Department of Health	NW	Central	Mafikeng	R 316,200	R 79,050	31
Home Community Based Care	WIPAA	Department of Health	NW	Central	Mafikeng	R 234,600	R 58,650	23
Home Community Based Care	NW Vaal AIDS HBC	Department of Health	NW	Central	Mafikeng	R 132,600	R 33,150	13
Home Community Based Care	Naledi Life & AIDS Centre	Department of Health	NW	Central	Mafikeng	R 61,200	R 15,300	6
Home Community Based Care	Tswelopele HBC	Department of Health	NW	Central	Mafikeng	R 255,000	R 63,750	25
Home Community Based Care	Baikemedi Comm.Health Centre	Department of Health	NW	Bojanala	Moretele	R 10,200	R 2,550	1
Home Community Based Care	Love Ministries	Department of Health	NW	Central	Mafikeng	R 255,000	R 63,750	25
Home Community Based Care	Boitshoko HBC	Department of Health	NW	Central	Tswaing	R 183,600	R 45,900	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Gasefanyesto	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 22,950	9
Home Community Based Care	Moshawane HBC	Department of Health	NW	Central	Ratlou	R 102,000	R 25,500	10
Home Community Based Care	Sasane HBC	Department of Health	NW	Central	Ratlou	R 132,600	R 33,150	13
Home Community Based Care	Selossha HBC	Department of Health	NW	Central	Ratlou	R 163,200	R 40,800	16
Home Community Based Care	Setlagole HBC	Department of Health	NW	Central	Ratlou	R 173,400	R 43,350	17
Home Community Based Care	Tshidilamolomo HBC	Department of Health	NW	Central	Ratlou	R 214,200	R 53,550	21
Home Community Based Care	Tsogang Barolong HBC	Department of Health	NW	Central	Ratlou	R 183,600	R 45,900	18
Home Community Based Care	Tsholofelo Care & Support	Department of Health	NW	Central	Tswaing	R 91,800	R 22,950	9
Home Community Based Care	Boineelo Drpo in centre	Department of Health	NW	Central	Tswaing	R 81,600	R 20,400	8
Home Community Based Care	Makgori HBC	Department of Health	NW	Central	Ratlou	R 183,600	R 45,900	18
Home Community Based Care	Itlolteng	Department of Health	NW	Central	Tswaing	R 102,000	R 25,500	10
Home Community Based Care	Kgothlang	Department of Health	NW	Central	Tswaing	R 193,800	R 48,450	19
Home Community Based Care	Lesedi HBC	Department of Health	NW	Central	Tswaing	R 112,200	R 28,050	11
Home Community Based Care	Ragoga SS	Department of Health	NW	Central	Tswaing	R 163,200	R 40,800	16
Home Community Based Care	Re ka thusa HBC	Department of Health	NW	Central	Tswaing	R 102,000	R 25,500	10
Home Community Based Care	Shamaah	Department of Health	NW	Central	Tswaing	R 81,600	R 20,400	8
Home Community Based Care	Thusanang	Department of Health	NW	Central	Tswaing	R 40,800	R 10,200	4
Home Community Based Care	Tlhoafalang HBC	Department of Health	NW	Central	Tswaing	R 142,800	R 35,700	14
Home Community Based Care	Bambanani	Department of Health	NW	Central	Tswaing	R 153,000	R 38,250	15
Home Community Based Care	Mofumahadi wa Tshepo	Department of Health	NW	Bojanala	Madibeng	R 51,000	R 12,750	5
Home Community Based Care	Tshwaraganang	Department of Health	NW	Bojanala	Moretele	R 40,800	R 10,200	4
Home Community Based Care	Tsoga o Itirele	Department of Health	NW	Bojanala	Moretele	R 91,800	R 22,950	9
Home Community Based Care	Bophelong HBC	Department of Health	NW	Bojanala	Madibeng	R 83,400	R 20,400	8
Home Community Based Care	Ga tsholofelo HBC	Department of Health	NW	Bojanala	Madibeng	R 73,200	R 17,850	7
Home Community Based Care	Itireleng	Department of Health	NW	Bojanala	Madibeng	R 40,800	R 10,200	4
Home Community Based Care	Kutullo Disability centre	Department of Health	NW	Bojanala	Madibeng	R 51,000	R 12,750	5
Home Community Based Care	Letlhabile Communnity centre	Department of Health	NW	Bojanala	Madibeng	R 204,000	R 51,000	20
Home Community Based Care	Ikageng HBC	Department of Health	NW	Bojanala	Moses Kotane	R 20,400	R 5,100	2
Home Community Based Care	Mahaao	Department of Health	NW	Bojanala	Madibeng	R 114,000	R 33,150	13
Home Community Based Care	Swartboom care& supprt	Department of Health	NW	Bojanala	Moretele	R 30,600	R 7,650	3
Home Community Based Care	Moiletsane Self help Org	Department of Health	NW	Bojanala	Madibeng	R 32,400	R 7,650	3
Home Community Based Care	Mothlung Authority healers Asso	Department of Health	NW	Bojanala	Madibeng	R 132,600	R 33,150	13
Home Community Based Care	Place of hope	Department of Health	NW	Bojanala	Madibeng	R 154,800	R 38,250	15
Home Community Based Care	Platinum Light givers	Department of Health	NW	Bojanala	Madibeng	R 81,600	R 20,400	8
Home Community Based Care	Rutanang AIDS Project	Department of Health	NW	Bojanala	Madibeng	R 63,000	R 15,300	6
Home Community Based Care	Ruta sechabapele	Department of Health	NW	Bojanala	Madibeng	R 103,800	R 25,500	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sizabantu Support group	Department of Health	NW	Bojanala	Madibeng	R 134,400	R 33,150	13
Home Community Based Care	Letlhakaneng HBC	Department of Health	NW	Bojanala	Madibeng	R 63,000	R 15,300	6
Home Community Based Care	Maikano Caregivers	Department of Health	NW	Bojanala	Moretele	R 30,600	R 7,650	3
Home Community Based Care	Belegang Bakgatla	Department of Health	NW	Bojanala	Moretele	R 91,800	R 22,950	9
Home Community Based Care	Botshabelo Caregivers	Department of Health	NW	Bojanala	Moretele	R 81,600	R 20,400	8
Home Community Based Care	Carousel View Hospice	Department of Health	NW	Bojanala	Moretele	R 61,200	R 15,300	6
Home Community Based Care	CELUKI	Department of Health	NW	Bojanala	Moretele	R 102,000	R 25,500	10
Home Community Based Care	Dipetlelwane	Department of Health	NW	Bojanala	Moretele	R 51,000	R 12,750	5
Home Community Based Care	Folang Caregivers	Department of Health	NW	Bojanala	Moretele	R 142,800	R 35,700	14
Home Community Based Care	Hlanganani	Department of Health	NW	Bojanala	Moretele	R 30,600	R 7,650	3
Home Community Based Care	Tlamanang HBC	Department of Health	NW	Bojanala	Moretele	R 51,000	R 12,750	5
Home Community Based Care	Leseding Care Givers	Department of Health	NW	Bojanala	Moretele	R 81,600	R 20,400	8
Home Community Based Care	Tharabololo	Department of Health	NW	Bojanala	Moretele	R 91,800	R 22,950	9
Home Community Based Care	Maubane Health Information	Department of Health	NW	Bojanala	Moretele	R 30,600	R 7,650	3
Home Community Based Care	Ngobi care & support	Department of Health	NW	Bojanala	Moretele	R 40,800	R 10,200	4
Home Community Based Care	Rebone	Department of Health	NW	Bojanala	Moretele	R 20,400	R 5,100	2
Home Community Based Care	Reikagile	Department of Health	NW	Bojanala	Moretele	R 51,000	R 12,750	5
Home Community Based Care	Shihlanane HBC	Department of Health	NW	Bojanala	Moretele	R 81,600	R 20,400	8
Home Community Based Care	Slaagboom Dirisang HBC	Department of Health	NW	Bojanala	Moretele	R 71,400	R 17,850	7
Home Community Based Care	Sunshine self help	Department of Health	NW	Bojanala	Moretele	R 102,000	R 25,500	10
Home Community Based Care	Tshwaraganang LE Unicef	Department of Health	NW	Bojanala	Madibeng	R 102,000	R 25,500	10
Home Community Based Care	Lefathheng Caregivers	Department of Health	NW	Bojanala	Moretele	R 30,600	R 7,650	3
Home Community Based Care	A re kopaneng	Department of Health	NW	Bojanala	Moses Kotane	R 40,800	R 10,200	4
Home Community Based Care	Thibela bolwetse	Department of Health	NW	Bojanala	Madibeng	R 158,400	R 38,250	15
Home Community Based Care	Tshupe Hospice	Department of Health	NW	Bojanala	Rustenburg	R 30,600	R 7,650	3
Home Community Based Care	Tshwaraganang caregivers	Department of Health	NW	Bojanala	Rustenburg	R 51,000	R 12,750	5
Home Community Based Care	Kgetleng HBC	Department of Health	NW	Bojanala	Kgetlengrivier	R 71,400	R 17,850	7
Home Community Based Care	Mazister caregivers	Department of Health	NW	Bojanala	Kgetlengrivier	R 81,600	R 20,400	8
Home Community Based Care	Redirile caregivers	Department of Health	NW	Bojanala	Kgetlengrivier	R 30,600	R 7,650	3
Home Community Based Care	Agisanang ke nako HBC	Department of Health	NW	Bojanala	Moses Kotane	R 30,600	R 7,650	3
Home Community Based Care	Rejoice HBC	Department of Health	NW	Bojanala	Rustenburg	R 71,400	R 17,850	7
Home Community Based Care	A re aganeng	Department of Health	NW	Bojanala	Moses Kotane	R 61,200	R 15,300	6
Step down Care	Rustenburg Step Down Care	Department of Health	Nw	Bojanala	Rustenburg	R 230,400	R 57,600	16
Home Community Based Care	A re tsholaneng HBC	Department of Health	NW	Bojanala	Moses Kotane	R 30,600	R 7,650	3
Home Community Based Care	Arise & Shine HBC	Department of Health	NW	Bojanala	Moses Kotane	R 30,600	R 7,650	3
Home Community Based Care	Ba -Leema Tshwaragano	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 22,950	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Baphiring HBC	Department of Health	NW	Bojanala	Moses Kotane	R 51,000	R 12,750	5
Home Community Based Care	Bophelong HBC	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 22,950	9
Home Community Based Care	Botho jwa rona	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 22,950	9
Home Community Based Care	Dirisanang HBC	Department of Health	NW	Bojanala	Moses Kotane	R 183,600	R 45,900	18
Home Community Based Care	Fathlogang	Department of Health	NW	Bojanala	Moses Kotane	R 81,600	R 20,400	8
Home Community Based Care	Areitireleng HBC Matau	Department of Health	NW	Bojanala	Moses Kotane	R 122,400	R 30,600	12
Home Community Based Care	Bomme Dinatla	Department of Health	NW	Bojanala	Rustenburg	R 51,000	R 12,750	5
Step Down Care	Mafikeng SDC	Department of Health	NW	Central	Mafikeng	R 187,200	R 33,150	13
Home Community Based Care	Tshwaraganang HIV and AIDS O	Department of Health	NW	Bojanala	Madibeng	R 114,000	R 30,600	12
Home Community Based Care	Tumelong Mission Hospital	Department of Health	NW	Bojanala	Madibeng	R 204,000	R 51,000	20
Home Community Based Care	Vuka uzenzele Wonderkop	Department of Health	NW	Bojanala	Madibeng	R 61,200	R 15,300	6
Home Community Based Care	Vuka uzenzele	Department of Health	NW	Bojanala	Madibeng	R 81,600	R 20,400	8
Home Community Based Care	Badiramogo HBC	Department of Health	NW	Bojanala	Rustenburg	R 61,200	R 17,850	7
Home Community Based Care	Bakwena ba Mogopa HBC	Department of Health	NW	Bojanala	Rustenburg	R 102,000	R 25,500	10
Home Community Based Care	Tlhokomelo Health Centre	Department of Health	NW	Bojanala	Rustenburg	R 91,800	R 22,950	9
Home Community Based Care	Bennevolance	Department of Health	NW	Bojanala	Rustenburg	R 40,800	R 10,200	4
Home Community Based Care	Tshireletso support group	Department of Health	NW	Bojanala	Madibeng	R 83,400	R 20,400	8
Home Community Based Care	Bokane HBC	Department of Health	NW	Bojanala	Rustenburg	R 61,200	R 15,300	6
Home Community Based Care	Community Answer	Department of Health	NW	Bojanala	Rustenburg	R 30,600	R 7,650	3
Home Community Based Care	Ikageng Caregivers	Department of Health	NW	Bojanala	Rustenburg	R 30,600	R 7,650	3
Home Community Based Care	Kgothatso HBC	Department of Health	NW	Bojanala	Rustenburg	R 20,400	R 5,100	2
Home Community Based Care	Lebone Women Empowerment	Department of Health	NW	Bojanala	Rustenburg	R 71,400	R 17,850	7
Home Community Based Care	Legadigadi HBC	Department of Health	NW	Bojanala	Rustenburg	R 10,200	R 2,550	1
Home Community Based Care	MWDP	Department of Health	NW	Bojanala	Rustenburg	R 40,800	R 10,200	4
Home Community Based Care	Phediso HBC	Department of Health	NW	Bojanala	Rustenburg	R 40,800	R 10,200	4
Home Community Based Care	Bana ba kgotso HBC	Department of Health	NW	Bojanala	Rustenburg	R 91,800	R 22,950	9
Home Community Based Care	Segametsi Caregroup	Department of Health	NW	Bophirima	Lekwa-Teemane	R 10,200	R 2,550	1
Home Community Based Care	Boipelo HBC	Department of Health	NW	Bophirima	Greater Taung	R 81,600	R 20,400	8
Home Community Based Care	Gatelapele care group	Department of Health	NW	Bophirima	Greater Taung	R 51,000	R 12,750	5
Home Community Based Care	Katlego HBC	Department of Health	NW	Bophirima	Greater Taung	R 40,800	R 10,200	4
Home Community Based Care	Reatlile HBC	Department of Health	NW	Bophirima	Greater Taung	R 81,600	R 20,400	8
Home Community Based Care	Valida HBC	Department of Health	NW	Bophirima	Greater Taung	R 30,600	R 7,650	3
Home Community Based Care	Tshidiso HBC	Department of Health	NW	Bophirima	Kagisano	R 122,400	R 30,600	12
Home Community Based Care	Boineelo support group	Department of Health	NW	Bophirima	Greater Taung	R 122,400	R 30,600	12
Home Community Based Care	Bahedile HBC	Department of Health	NW	Bophirima	Greater Taung	R 132,600	R 33,150	13
Home Community Based Care	Paballo Caregivers	Department of Health	NW	Bophirima	Lekwa-Teemane	R 20,400	R 5,100	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mosamaria yoo molemo HBC	Department of Health	NW	Bophirima	Greater Taung	R 61,200	R 15,300	6
Home Community Based Care	Remmogo	Department of Health	NW	Bophirima	Lekwa-Teemane	R 20,400	R 5,100	2
Home Community Based Care	Thusano	Department of Health	NW	Bophirima	Lekwa-Teemane	R 30,600	R 7,650	3
Home Community Based Care	Good Samaritan	Department of Health	NW	Bophirima	Ventersdorp	R 30,600	R 7,650	3
Home Community Based Care	Helping Hand HBC	Department of Health	NW	Southern	Ventersdorp	R 61,200	R 15,300	6
Home Community Based Care	Hlanganani HBC	Department of Health	NW	Southern	Ventersdorp	R 51,000	R 12,750	5
Home Community Based Care	Itireleng Support Group	Department of Health	NW	Southern	Ventersdorp	R 51,000	R 12,750	5
Home Community Based Care	Kgatelopele HBC	Department of Health	NW	Southern	Ventersdorp	R 51,000	R 12,750	5
Home Community Based Care	Tlamelo	Department of Health	NW	Bophirima	Greater Taung	R 71,400	R 17,850	7
Home Community Based Care	Realeboga Health care group	Department of Health	NW	Bophirima	Greater Taung	R 30,600	R 7,650	3
Home Community Based Care	Danville HBC	Department of Health	NW	Central	Mafikeng	R 102,000	R 25,500	10
Home Community Based Care	Boitshoko Support Group	Department of Health	NW	Bophirima	Greater Taung	R 204,000	R 51,000	20
Home Community Based Care	Kopanelo HBC	Department of Health	NW	Bophirima	Greater Taung	R 61,200	R 15,300	6
Home Community Based Care	Legae HBC	Department of Health	NW	Bophirima	Greater Taung	R 10,200	R 2,550	1
Home Community Based Care	Leshobo HBC	Department of Health	NW	Bophirima	Greater Taung	R 40,800	R 10,200	4
Home Community Based Care	Mokgareng Carers	Department of Health	NW	Bophirima	Greater Taung	R 112,200	R 28,050	11
Home Community Based Care	Maphoitsile HBC	Department of Health	NW	Bophirima	Greater Taung	R 20,400	R 5,100	2
Home Community Based Care	Tlhokomelo HBC	Department of Health	NW	Bophirima	Greater Taung	R 30,600	R 7,650	3
Home Community Based Care	Pelokgale HBC	Department of Health	NW	Bophirima	Greater Taung	R 40,800	R 10,200	4
Home Community Based Care	Itumeleng HBC	Department of Health	NW	Bophirima	Greater Taung	R 30,600	R 7,650	3
Home Community Based Care	Reatfile HBC	Department of Health	NW	Bophirima	Greater Taung	R 81,600	R 20,400	8
Home Community Based Care	Tlhokomelang HBC	Department of Health	NW	Bophirima	Greater Taung	R 30,600	R 7,650	3
Home Community Based Care	Remmogo HBC	Department of Health	NW	Bophirima	Greater Taung	R 132,600	R 33,150	13
Home Community Based Care	Rotloetsanang HBC	Department of Health	NW	Bophirima	Greater Taung	R 40,800	R 10,200	4
Home Community Based Care	Thusanang care group	Department of Health	NW	Bophirima	Greater Taung	R 71,400	R 17,850	7
Home Community Based Care	Thusano HBC	Department of Health	NW	Bophirima	Greater Taung	R 112,200	R 28,050	11
Home Community Based Care	Together we can HBC	Department of Health	NW	Bophirima	Greater Taung	R 51,000	R 12,750	5
Home Community Based Care	Thembanani HBC	Department of Health	NW	Southern	Ventersdorp	R 61,200	R 15,300	6
Home Community Based Care	Orebabaletse HBC	Department of Health	NW	Bophirima	Greater Taung	R 51,000	R 12,750	5
Home Community Based Care	Tshwaraganang HIV/AIDS ICC	Department of Health	NW	Southern	City of Matlosana	R 142,000	R 35,700	14
Home Community Based Care	Kopano Dots Support	Department of Health	NW	Southern	Ventersdorp	R 71,400	R 17,850	7
Home Community Based Care	Itireleng HBC	Department of Health	NW	Southern	City of Matlosana	R 316,572	R 79,050	31
Home Community Based Care	Khuma Hospice	Department of Health	NW	Southern	City of Matlosana	R 81,600	R 20,400	8
Home Community Based Care	Khuma Multipurpose	Department of Health	NW	Southern	City of Matlosana	R 122,400	R 30,600	12
Home Community Based Care	Motheo wa tumelo	Department of Health	NW	Southern	City of Matlosana	R 102,000	R 25,500	10
Home Community Based Care	Phakama Traditional Healers	Department of Health	NW	Southern	City of Matlosana	R 142,800	R 35,700	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phakamile HBC	Department of Health	NW	Southern	City of Matlosana	R 71,400	R 17,850	7
Home Community Based Care	Klerksdorp Hospice	Department of Health	NW	Southern	City of Matlosana	R 204,000	R 51,000	20
Home Community Based Care	Rorisang HBC	Department of Health	NW	Southern	City of Matlosana	R 316,200	R 33,150	13
Home Community Based Care	Fountain of life	Department of Health	NW	Southern	City of Matlosana	R 81,600	R 20,400	8
Home Community Based Care	Tshepang caregiver Project	Department of Health	NW	Southern	City of Matlosana	R 183,600	R 45,900	18
Home Community Based Care	Nick Bodenstein SDC	Department of Health	NW	Southern	Maquassi Hills	R 144,000	R 30,600	12
Home Community Based Care	Adra Hospice	Department of Health	NW	Southern	Maquassi Hills	R 71,400	R 17,850	7
Home Community Based Care	Boitshoko HBC	Department of Health	NW	Southern	Maquassi Hills	R 85,000	R 25,500	10
Home Community Based Care	Boskuil HBC	Department of Health	NW	Southern	Maquassi Hills	R 71,400	R 17,850	7
Home Community Based Care	Ipopeng HBC	Department of Health	NW	Southern	Maquassi Hills	R 153,180	R 38,250	15
Home Community Based Care	Resolofetse HBC	Department of Health	NW	Southern	Maquassi Hills	R 71,400	R 17,850	7
Home Community Based Care	Tsholanang Social Organization	Department of Health	NW	Southern	Maquassi Hills	R 142,800	R 35,700	14
Home Community Based Care	Philani Health care centre	Department of Health	NW	Southern	City of Matlosana	R 204,000	R 51,000	20
Home Community Based Care	Tshepong AIDS Project	Department of Health	NW	Southern	Potchefstroom	R 61,200	R 15,300	6
Home Community Based Care	Atlegang HBC	Department of Health	NW	Bophirima	Greater Taung	R 20,400	R 5,100	2
Home Community Based Care	Tshireletsego Support Servicers	Department of Health	NW	Southern	Ventersdorp	R 183,600	R 45,900	18
Home Community Based Care	Tsholofelo HBC	Department of Health	NW	Southern	Ventersdorp	R 91,800	R 22,950	9
Home Community Based Care	Bambanani HBC	Department of Health	NW	Southern	Potchefstroom	R 61,200	R 15,300	6
Home Community Based Care	Potch Hospice	Department of Health	NW	Southern	Potchefstroom	R 61,200	R 15,300	6
Home Community Based Care	Reatlegile Traditional Healers	Department of Health	NW	Southern	Potchefstroom	R 30,600	R 7,650	3
Home Community Based Care	Sivukile HBC	Department of Health	NW	Southern	Potchefstroom	R 61,200	R 15,300	6
Home Community Based Care	Imbiza Development	Department of Health	NW	Southern	City of Matlosana	R 163,200	R 40,800	16
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Southern	Potchefstroom	R 112,200	R 28,050	11
Home Community Based Care	Saints caregivers	Department of Health	NW	Southern	Ventersdorp	R 153,000	R 38,250	15
Home Community Based Care	Tsogong Sedibeng sa Tshepo	Department of Health	NW	Southern	Potchefstroom	R 132,600	R 33,150	13
Home Community Based Care	Vukani HBC	Department of Health	NW	Southern	Potchefstroom	R 132,600	R 33,150	13
Home Community Based Care	Vuk'usenzele HBC	Department of Health	NW	Southern	Potchefstroom	R 81,600	R 20,400	8
Home Community Based Care	WIPAA Potch	Department of Health	NW	Southern	Potchefstroom	R 112,200	R 28,050	11
Home Community Based Care	Ipeleng HBC Project	Department of Health	NW	Southern	Potchefstroom	R 91,800	R 22,950	9
Home Community Based Care	Women with a soft sport	Department of Health	NW	Southern	Potchefstroom	R 61,200	R 15,300	6
Home Community Based Care	Aganang HBC	Department of Health	NW	Southern	City of Matlosana	R 112,200	R 28,050	11
Home Community Based Care	Alabama Hospice	Department of Health	NW	Southern	City of Matlosana	R 193,800	R 48,450	19
Home Community Based Care	Thembekani HBC	Department of Health	NW	Southern	Potchefstroom	R 40,800	R 10,200	4
Home Community Based Care	Ebernezer H.S	Department of Health	NW	Central	Ramotshere Moiloa	R 71,400	R 17,850	7
Home Community Based Care	Aganang Dinokana	Department of Health	NW	Central	Ramotshere Moiloa	R 173,400	R 43,350	17
Home Community Based Care	Aganang Mokgola	Department of Health	NW	Central	Ramotshere Moiloa	R 153,000	R 38,250	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	A re Kopaneng HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 91,800	R 22,950	9
Home Community Based Care	Baitiredi	Department of Health	NW	Central	Ramotshere Moiloa	R 71,400	R 17,850	7
Home Community Based Care	Baitshepi HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 61,200	R 15,300	6
Home Community Based Care	Bambanani	Department of Health	NW	Central	Ramotshere Moiloa	R 81,600	R 20,400	8
Home Community Based Care	Beleganang	Department of Health	NW	Central	Ramotshere Moiloa	R 163,200	R 40,800	16
Home Community Based Care	Boitshoko HBC	Department of Health	NW	Bophirima	Greater Taung	R 122,400	R 30,600	12
Home Community Based Care	Dirisanang	Department of Health	NW	Central	Ramotshere Moiloa	R 91,800	R 22,950	9
Home Community Based Care	Tlhabologang AIDS Forum	Department of Health	NW	Central	Ditsobotla	R 153,000	R 38,250	15
Home Community Based Care	Give a Hand	Department of Health	NW	Central	Ramotshere Moiloa	R 204,000	R 51,000	20
Home Community Based Care	Ikagang HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 91,800	R 22,950	9
Home Community Based Care	ITDP	Department of Health	NW	Central	Ramotshere Moiloa	R 132,600	R 33,150	13
Home Community Based Care	Kagisano HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 112,200	R 28,050	11
Home Community Based Care	KgatelopeleSupport Service	Department of Health	NW	Central	Ramotshere Moiloa	R 51,000	R 12,750	5
Home Community Based Care	Kgetsi Ya Tsie	Department of Health	NW	Central	Ramotshere Moiloa	R 173,400	R 43,350	17
Home Community Based Care	Kutlwano Care Group	Department of Health	NW	Central	Ramotshere Moiloa	R 61,200	R 15,300	6
Home Community Based Care	Bokamoso	Department of Health	NW	Central	Ramotshere Moiloa	R 102,000	R 25,500	10
Home Community Based Care	Kopano Ke matla HBC	Department of Health	NW	Central	Ditsobotla	R 51,000	R 12,750	5
Step Down Care	Gelukspan SDC	Department of Health	NW	Central	Mafikeng	R 72,000	R 12,750	5
Home Community Based Care	Aganang HBC	Department of Health	NW	Central	Ditsobotla	R 112,200	R 28,050	11
Home Community Based Care	Bakkerville HBC	Department of Health	NW	Central	Ditsobotla	R 81,600	R 20,400	8
Home Community Based Care	Biesiesvlei HBC	Department of Health	NW	Central	Ditsobotla	R 30,600	R 7,650	3
Home Community Based Care	Bodibe Hospice	Department of Health	NW	Central	Ditsobotla	R 142,800	R 33,150	13
Home Community Based Care	Boikhutso Health Centre	Department of Health	NW	Central	Ditsobotla	R 173,400	R 43,350	17
Home Community Based Care	Boitshoko	Department of Health	NW	Central	Ditsobotla	R 234,600	R 58,650	23
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Central	Ditsobotla	R 71,400	R 17,850	7
Home Community Based Care	Botshelo C BO	Department of Health	NW	Central	Ditsobotla	R 132,600	R 33,150	13
Home Community Based Care	Tshireletso HBC	Department of Health	NW	Central	Ditsobotla	R 81,600	R 20,400	8
Home Community Based Care	Ikageng HBC	Department of Health	NW	Central	Ditsobotla	R 61,200	R 15,300	6
Home Community Based Care	Ikageng Youth In Action	Department of Health	NW	Central	Ditsobotla	R 51,000	R 12,750	5
Home Community Based Care	Itekeng HBC	Department of Health	NW	Central	Ditsobotla	R 214,200	R 53,550	21
Home Community Based Care	Re Ka Dira HBC	Department of Health	NW	Central	Ditsobotla	R 112,200	R 28,050	11
Home Community Based Care	Re Tla kgoni HBC	Department of Health	NW	Central	Ditsobotla	R 153,000	R 38,250	15
Home Community Based Care	Thusanang Health Care Centre	Department of Health	NW	Central	Ditsobotla	R 112,200	R 28,050	11
Home Community Based Care	Tlamelo HBC	Department of Health	NW	Central	Ditsobotla	R 91,800	R 22,950	9
Home Community Based Care	Madikwe HIV/AIDS Organizatiio	Department of Health	NW	Central	Ramotshere Moiloa	R 102,000	R 25,500	10
Home Community Based Care	Bolokanang HBC	Department of Health	NW	Central	Ditsobotla	R 102,000	R 25,500	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lemogang HBC	Department of Health	NW	Bophirima	Naledi	R 51,000	R 12,750	5
Home Community Based Care	Lencoe HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 214,200	R 53,550	21
Home Community Based Care	Ganyesa District Gospel Choir	Department of Health	NW	Bophirima	Kagisano	R 112,200	R 28,050	11
Home Community Based Care	Ikageng HBC	Department of Health	NW	Bophirima	Kagisano	R 122,400	R 30,600	12
Home Community Based Care	Ipolokeng HBC	Department of Health	NW	Bophirima	Kagisano	R 61,200	R 15,300	6
Home Community Based Care	Itumeleng HBC	Department of Health	NW	Bophirima	Kagisano	R 30,600	R 7,650	3
Home Community Based Care	Kgatelopele HBC	Department of Health	NW	Bophirima	Kagisano	R 51,000	R 12,750	5
Home Community Based Care	KopanaWomen Venture	Department of Health	NW	Bophirima	Kagisano	R 397,800	R 99,450	39
Home Community Based Care	Ebeneser care& counselling supp	Department of Health	NW	Bophirima	Kagisano	R 81,600	R 20,400	8
Home Community Based Care	Reathusa HBC	Department of Health	NW	Bophirima	Naledi	R 91,800	R 22,950	9
Home Community Based Care	Remmogo HBC	Department of Health	NW	Bophirima	Kagisano	R 132,600	R 33,150	13
Home Community Based Care	Dithakwaneng hbc	Department of Health	NW	Bophirima	Naledi	R 71,400	R 17,850	7
Home Community Based Care	Huhudi HBC	Department of Health	NW	Bophirima	Naledi	R 163,200	R 40,800	16
Home Community Based Care	Retladira HBC	Department of Health	NW	Bophirima	Naledi	R 61,200	R 15,300	6
Home Community Based Care	Tsholofelo HBC	Department of Health	NW	Bophirima	Naledi	R 163,200	R 40,800	16
Home Community Based Care	Damiens	Department of Health	NW	Bophirima	Naledi	R 81,600	R 20,400	8
Home Community Based Care	Glaudina	Department of Health	NW	Bophirima	Mamusa	R 40,800	R 10,200	4
Home Community Based Care	Ipelegeng HBC	Department of Health	NW	Bophirima	Mamusa	R 40,800	R 10,200	4
Home Community Based Care	Migdol HBC	Department of Health	NW	Bophirima	Mamusa	R 20,400	R 5,100	2
Home Community Based Care	Tsholofelo HBC	Department of Health	NW	Bophirima	Kagisano	R 550,800	R 137,700	54
Home Community Based Care	Thuso Potlako	Department of Health	NW	Central	Ramotshere Moiloa	R 142,800	R 35,700	14
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Southern	Maquassi Hills	R 102,000	R 25,500	10
Home Community Based Care	Maiteko A Mantle	Department of Health	NW	Central	Ramotshere Moiloa	R 112,200	R 28,050	11
Home Community Based Care	Mphe Motho HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 132,600	R 33,150	13
Home Community Based Care	Nkaneng Ke Thuso	Department of Health	NW	Central	Ramotshere Moiloa	R 20,400	R 5,100	2
Home Community Based Care	Nyetse HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 81,600	R 20,400	8
Home Community Based Care	Phuthanang	Department of Health	NW	Central	Ramotshere Moiloa	R 163,200	R 40,800	16
Home Community Based Care	Re Ka Kgona	Department of Health	NW	Central	Ramotshere Moiloa	R 132,600	R 33,150	13
Home Community Based Care	Gamo HIV and AIDS Awareness	Department of Health	NW	Bophirima	Kagisano	R 91,800	R 22,950	9
Home Community Based Care	Soul Sisters	Department of Health	NW	Central	Ramotshere Moiloa	R 61,200	R 15,300	6
Home Community Based Care	Mabogo Dinku	Department of Health	NW	Central	Ramotshere Moiloa	R 91,800	R 22,950	9
Home Community Based Care	Tlamelang	Department of Health	NW	Central		R 193,800	R 48,450	19
Home Community Based Care	Thuto Lesedi HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 102,000	R 25,500	10
Home Community Based Care	Tlamelo	Department of Health	NW	Central	Ramotshere Moiloa	R 122,400	R 30,600	12
Home Community Based Care	Tlhokomeleo HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 10,212	R 2,550	1
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 132,600	R 33,150	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bahedile HBC	Department of Health	NW	Bophirima	Kagisano	R 132,600	R 33,150	13
Home Community Based Care	Baikutlwi HBC	Department of Health	NW	Bophirima	Kagisano	R 132,600	R 33,150	13
Home Community Based Care	Batlamedi Health & Welfare Orgi	Department of Health	NW	Bophirima	Kagisano	R 122,400	R 30,600	12
Home Community Based Care	Roma- Nna	Department of Health	NW	Central	Ramotshere Moiloa	R 71,400	R 17,850	7