

Annexure G1

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: Municipalities Consolidated per Sector

National Totals 925 R 5660.5 m R 3493.4 m 15,658 1,079 73,873 73,873 45% 32% 0.661% R 69 R 257. m

Sector	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
Infrastructure Sector	855	R 5,643,537,910.16	R 3,478,189,000	15,530	1,061	72,582	72,582	45%	32%	0.637%	R 69.09	R 254,788,818
Economic Sector	4	R 2,830,000.00	R 2,830,000	12	3	189	189	36%	62%	2.646%	R 67.50	R 189,120
Environment & Culture Sector	63	R 11,574,507.00	R 10,297,197	88	12	892	892	43%	43%	1.794%	R 73.14	R 1,426,202
Social Sector	3	R 2,548,700.00	R 2,132,000	28	3	210	210	43%	56%	2.381%	R 80.00	R 599,800

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Zero's or blank fields imply that reporting bodies did not report on requested information.
5. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
6. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
7. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
8. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

Annexure G2

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: District Municipalities and Metros per Province

Sub Totals	740	R 4953.8 m	R 3195.2 m	13,919	1,034	62,980	62,980	45%	32%	0.688%	R 69	R 234.5 m
Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
Eastern Cape	76	R 289,895,874	R 132,655,880	668	6.67	2,718	2,718	37%	52%	0.009	R 70	R 10,163,675
Amatole	3	R 12,057,337	R 3,934,035	41	0.00	157	157	57%	39%		R 65.00	R 610,350
Chris Hani	23	R 63,288,119	R 48,197,961	345	1.65	1,318	1,318	21%	66%	0.015	R 60.43	R 4,794,140
Nelson Mandela Bay Metro	27	R 194,003,765	R 71,468,737	110	1.10	483	483	57%	12%	0.008	R 89.49	R 2,530,285
O.R.Tambo	15	R 6,127,348	R 4,398,727	69	3.14	359	359	62%	62%	0.003	R 50.00	R 792,500
Ukhahlamba	8	R 14,419,305	R 4,656,420	104	0.78	401	401	31%	49%		R 60.00	R 1,436,400
Northern Cape	36	R 144,195,155	R 97,993,316	1,051	121.95	3,896	3,896	48%	60%	0.024	R 53	R 13,092,290
Frances Baard	3	R 16,694,026	R 13,015,795	81	2.82	325	325	30%	60%	0.018	R 60.00	R 1,111,380
Kgalagadi	7	R 35,815,015	R 23,125,512	267	30.00	993	993	54%	63%	0.024	R 50.00	R 3,073,050
Namakwa	5	R 19,588,097	R 16,868,744	182	14.78	707	707	47%	60%	0.020	R 54.00	R 2,126,550
Pixley ka Seme	14	R 47,493,263	R 29,187,753	322	49.40	1,141	1,141	50%	59%	0.023	R 54.29	R 4,046,630
Siyanda	7	R 24,604,754	R 15,795,512	200	24.94	730	730	47%	58%	0.032	R 57.86	R 2,734,680
Western Cape	310	R 827,775,465	R 526,670,409	1,538	209.60	9,441	9,441	54%	22%	0.008	R 78	R 27,922,727
City of Cape Town Metro	310	R 827,775,465	R 526,670,409	1,538	209.60	9,441	9,441	54%	22%	0.008	R 77.73	R 27,922,727
Free State	2	R 4,550,000	R 3,541,650	19	0.00	91	91	73%	35%	0.011	R 50	R 262,485
Fezile Dabi	1	R 3,150,000	R 3,150,000	5	0.00	35	35	69%	51%		R 55.00	R 60,885
Thabo Mofutsanyane	1	R 1,400,000	R 391,650	15	0.00	56	56	75%	25%	0.018	R 60.00	R 201,600
Mpumalanga	64	R 69,978,901	R 30,991,345	282	0.00	1,397	1,397	61%	40%	0.011	R 66	R 4,235,225
Gert Sibande	13	R 23,625,600	R 9,773,288	41	0.00	385	385	62%	46%	0.031	R 60.00	R 569,520
Nkangala	51	R 46,353,301	R 21,218,057	241	0.00	1,012	1,012	61%	38%	0.003	R 66.76	R 3,665,705
Gauteng	124	R 2,909,340,189	R 2,161,099,553	7,964	638.91	27,947	27,947	46%	16%	0.006	R 73	R 144,312,456
City of Tshwane Metro	19	R 139,083,000	R 107,135,200	298	82.49	2,882	2,882	51%	28%	0.002	R 67.16	R 5,171,430
Ekurhuleni Metro	15	R 97,883,218	R 97,625,395	294	0.00	5,919	5,919	47%	29%	0.017	R 80.00	R 5,414,096
Johannesburg Metro	90	R 2,672,373,971	R 1,956,338,959	7,371	556.42	19,146	19,146	44%	11%	0.003	R 72.63	R 133,726,930
Limpopo	36	R 165,606,400	R 61,700,100	246	0.99	1,570	1,570	44%	46%	0.010	R 57	R 3,422,269
Capricorn	5	R 2,154,246	R 764,325	29	0.00	292	292	28%	47%		R 46.00	R 293,830
Mopani	17	R 72,681,783	R 41,357,662	99	0.00	517	517	45%	43%	0.023	R 50.88	R 1,253,620
Sekhukhune	3	R 15,388,153	R 10,351,532	51	0.00	316	316	48%	37%		R 64.00	R 747,504
Vhembe	11	R 75,382,218	R 9,226,581	66	0.99	445	445	52%	55%	0.007	R 74.73	R 1,127,315

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KwaZulu-Natal	81	R 454,027,895	R 139,534,527	1,910	55.46	15,167	15,167	37%	54%	0.003	R 61	R 26,127,207
eThekweni Metro	16	R 180,805,868	R 40,350,290	1,003	40.61	9,051	9,051	26%	63%	0.000	R 68.75	R 14,072,048
iLembe	7	R 35,427,514	R 14,222,407	271	1.05	1,741	1,741	48%	42%	0.003	R 57.86	R 3,938,745
Umkhanyakude	33	R 108,558,608	R 41,454,941	336	4.31	1,778	1,778	51%	44%	0.006	R 54.09	R 4,006,699
Umzinyathi	4	R 23,009,962	R 12,886,925	84	1.17	660	660	63%	42%	0.008	R 57.25	R 1,068,650
Uthukela	13	R 40,170,143	R 16,827,508	134	4.07	1,438	1,438	55%	41%	0.018	R 62.31	R 2,063,790
Uthungulu	8	R 66,055,801	R 13,792,457	80	4.24	499	499	57%	31%	0.006	R 53.13	R 977,275
North West	11	R 88,426,158	R 40,996,133	242	0.00	753	753	56%	41%	0.000	R 62	R 4,969,463
Bophirima	10	R 80,926,158	R 39,621,724	236	0.00	716	716	55%	41%		R 91.92	R 4,907,463
Central	1	R 7,500,000	R 1,374,409	5	0.00	37	37	70%	32%		R 50.00	R 62,000

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Annexure G3

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 June 2008) Report: Local Municipalities per Province

Sub Totals	185	R 706.7 m	R 298.3 m	1,739	46	10,893	10,893	46%	33%	0.505%	R 69	R 22.5 m
Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
Eastern Cape	21	R 27,340,521	R 13,568,704	84	0.00	575	575	59%	31%	0.000	R 72	R 1,394,232
Buffalo City	21	R 27,340,521	R 13,568,704	84	0.00	575	575	59%	31%		R 72.10	R 1,394,232
Northern Cape	14	R 45,112,487	R 39,451,514	193	19.41	725	725	46%	42%	0.018	R 50	R 2,216,950
Sol Plaatjie	14	R 45,112,487	R 39,451,514	193	19.41	725	725	46%	42%	0.018	R 50.00	R 2,216,950
Western Cape	32	R 7,791,526	R 6,034,670	46	3.12	475	475	13%	25%	0.011	R 79	R 811,669
George	23	R 5,051,726	R 4,839,270	26	1.27	253	253		20%		R 80.00	R 481,840
Oudtshoorn	9	R 2,739,800	R 1,195,400	20	1.86	222	222	29%	31%	0.023	R 76.22	R 329,829
Free State	12	R 192,427,349	R 50,245,606	405	3.93	1,710	1,710	49%	28%	0.001	R 49	R 4,536,725
Maluti a Phofung	2	R 24,266,304	R 12,751,745	107	3.93	418	418	33%	27%		R 45.00	R 1,108,125
Mangaung	9	R 165,661,045	R 36,293,860	298	0.00	1,271	1,271	54%	28%	0.002	R 50.00	R 3,425,150
Moghaka	1	R 2,500,000	R 1,200,000	0	0.00	21	21	62%	67%		R 50.00	R 3,450
Mpumalanga	20	R 57,112,404	R 36,140,769	91	0.00	572	572	52%	41%	0.014	R 66	R 1,234,412
Dr JS Moroka	5	R 11,134,751	R 5,356,101	11	0.00	81	81	40%	37%		R 89.00	R 211,346
Govan Mbeki	6	R 8,347,587	R 2,239,256	14	0.00	110	110	55%	28%	0.009	R 60.00	R 191,280
Mbombela	5	R 23,681,050	R 18,522,642	45	0.00	237	237	62%	41%	0.017	R 55.00	R 543,255
Nkomazi	4	R 13,949,016	R 10,022,770	21	0.00	144	144	42%	51%	0.021	R 59.75	R 288,531
Gauteng	3	R 22,970,562	R 3,354,681	53	0.49	332	332	60%	22%	0.000	#DIV/0!	R 842,235
Mogale City	1	R 16,521,230	R 1,463,061	5	0.33	48	48	48%	40%		R 65.00	R 72,865
Westonaria	2	R 6,449,332	R 1,891,620	48	0.16	284	284	62%	19%		R 70.00	R 769,370
Limpopo	24	R 115,584,154	R 26,010,166	164	0.00	1,267	1,267	45%	43%	0.001	#DIV/0!	R 2,150,564
Mogalakwena	2	R 6,370,000	R 1,340,738	1	0.00	29	29	38%	52%		R 55.50	R 14,424
Polokwane	22	R 109,214,154	R 24,669,428	163	0.00	1,238	1,238	45%	42%	0.001	R 54.64	R 2,136,140
KwaZulu-Natal	11	R 81,611,378	R 26,771,300	249	0.00	1,911	1,911	57%	37%	0.003	R 80	R 3,824,550
The uMsunduzi	11	R 81,611,378	R 26,771,300	249	0.00	1,911	1,911	57%	37%	0.003	R 79.55	R 3,824,550

Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 June 2008	Person-Years of Work including training (1 April 2008 to 30 June 2008)	Person-Years of Training (1 April 2008 to 30 June 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 June 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 June 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 June 2008)
North West	48	R 156,744,700	R 96,687,872	455	18.55	3,326	3,326	38%	29%	0.006	R 57	R 5,484,807
City of Matlosana	18	R 44,952,639	R 28,013,917	113	5.93	1,145	1,145	49%	39%	0.006	R 50.00	R 1,299,550
Ditsobotla	1	R 10,000,000	R 6,201,966	2	0.27	21	21	81%	19%		R 65.00	R 29,835
Madibeng	9	R 3,233,882	R 3,123,715	16	0.00	196	196	68%	23%		R 68.72	R 248,377
Mafikeng	1	R 10,000,000	R 3,644,271	0	0.04	12	12	67%			R 50.00	R 3,550
Merafong City	4	R 44,491,362	R 21,881,804	31	6.52	371	371	23%	39%	0.024	R 65.00	R 464,425
Moses Kotane	1	R 3,516,930	R 149,283	1	0.00	15	15	67%	13%		R 60.00	R 7,800
Rustenburg	14	R 40,549,887	R 33,672,917	292	5.79	1,566	1,566	28%	20%	0.003	R 54.29	R 3,431,270

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