

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Amatole		3			R 12,057,337.00	R 3,934,035.00	157
	Amalahlathi: Dontsa Phase Water Supply	EC	Amatole	Amahlathi	R 6,380,696	R 1,429,434	55
	Tyefu Phase 3 Water Supply	EC	Amatole	Ngqushwa	R 1,603,639	R 1,382,448	71
	Qwaninga Phase 2 and 3 Water supply	EC	Amatole	Ngqushwa	R 4,073,002	R 1,122,153	31

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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		23			R 63,288,119.00	R 48,197,961.00	1318
	Cala Ext.13,14&15-Stormwater Control	EC	Chris Hani	Sakhisizwe	R 11,456,344	R 4,121,624	90
Vuk'uphile	Gqobonco/Nkondlo water supply	EC	Chris Hani	Engcobo	R 1,895,935	R 1,895,935	72
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP learn	EC	Chris Hani	Engcobo	R 1,487,692	R 1,487,692	53
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP learn	EC	Chris Hani	Engcobo	R 2,415,531	R 2,415,531	67
Vuk'uphile	Gqobonco/Nkondlo Water Supply- Retic (EPWP Learn	EC	Chris Hani	Engcobo	R 1,537,664	R 1,537,664	43
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP Water EPWP	EC	Chris Hani	Intsika Yethu	R 1,474,282	R 1,474,282	75
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water EP	EC	Chris Hani	Intsika Yethu	R 1,418,546	R 1,418,546	48
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Engcobo	R 1,449,844	R 1,449,844	36
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,544,531	R 1,544,531	35
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,532,873	R 1,532,873	23
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP Lear	EC	Chris Hani	Engcobo	R 1,698,846	R 1,698,846	55
Labour Intensive Programme	Sada & Mlungisi sealing of gravel roads	EC	Chris Hani	Lukanji	R 3,466,538	R 1,678,100	19
	Sada sewer	EC	Chris Hani	Lukanji	R 1,500,000	R 1,289,205	77
	Sterkstroom Roads and Stormwater	EC	Chris Hani	Inkwanca	R 1,618,250	R 743,213	64
	Carnavon Dam Wall	EC	Chris Hani	Inkwanca	R 1,644,253	R 1,644,253	26
	RA 60 & Hewu - Bulk Water Project (29) Phase 1	EC	Chris Hani	Lukanji	R 10,546,390	R 10,546,390	70
	Vukani Bulk Services Water & Roads	EC	Chris Hani	Emalahleni EC	R 250,600	R 150,113	28
	Cacadu Villages Water	EC	Chris Hani	Emalahleni EC	R 2,800,000	R 1,045,276	57
	Emalahleni ward 2 & 10 Sanitation	EC	Chris Hani	Emalahleni EC	R 1,600,000	R 1,140,089	70
	Tsomo RDP 2 - Water Supply	EC	Chris Hani	Intsika Yethu	R 3,200,000	R 1,784,532	157
	Nqumakala & Mtshanyana Bulk Water Supply	EC	Chris Hani	Intsika Yethu	R 550,000	R 550,000	22
	Cofimvaba Sewer	EC	Chris Hani	Intsika Yethu	R 1,200,000	R 1,289,205	32
Labour Intensive Programme	Rural Gravel Roads Rehabilitation & upgrading phase	EC	Chris Hani	Lukanji	R 7,000,000	R 5,760,217	99

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Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		27			R 194,003,764.56	R 71,468,737.08	483
Vuk'uphile	Construction of Sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 106,286	14
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 109,489	6
Vuk'uphile	Construction of sidewalks - Project 2 (B)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 93,896	6
Vuk'uphile	Construction of sidewalks - Project 2 (C)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 102,716	9
Vuk'uphile	Construction of sidewalks - Project 2 (F)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 107,416	19
Vuk'uphile	Construction of Sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 95,584	8
Vuk'uphile	Construction of sidewalks - Project 2 (G)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 106,384	13
Vuk'uphile	Construction of sidewalks - Project 2 (H)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 107,129	6
Vuk'uphile	Construction of sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 109,598	8
Vuk'uphile	Construction of sidewalks - Project 2 (J)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 107,146	7
Vuk'uphile	Construction of sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 98,042	9
Vuk'uphile	Construction of sidewalks - Project 2 (K)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 120,502	7
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 106,286	14
Vuk'uphile	Construction of sidewalks - Project 2 (M)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 609,793	R 120,502	9
	PT 64 Matomela Street Reconstruction	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,124,140	R 2,062,070	14
Electricity and Energy	Bethelsdorp North Area C, Phase 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,844,000	R 567,996	18
Labour Intensive Programme	Addo Palisade Fence	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,080,064	R 363,939	12
Labour Intensive Programme	Traffic Calming Measures	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,000,000	R 2,695,100	28
Labour Intensive Programme	Construction of Koega Kop Reservoir	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,534,589	R 12,124,400	45
Labour Intensive Programme	Khulani Mavuso Rd: Njoli to Daku	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,393,690	R 5,209,720	90
Labour Intensive Programme	Third Rising Main, Creek Pump Station to Fishwater F	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38,685,900	R 237,600	25
Labour Intensive Programme	Tarring of gravel roads	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 40,000,000	R 26,000,000	34
Labour Intensive Programme	Tarring of gravel roads Kwazakhele Ward 19 & 21	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28,473,487	R 2,275,240	12
Labour Intensive Programme	Upgrading Anuenue A & Tshangana Street, New Brig	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 16,780,831	R 13,896,441	23
	Upgrade Despatch Reclamation Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,342,222	R 1,442,424	24
	Upgrading of Addo Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,729,371	R 3,005,866	15
Vuk'uphile	Construction of sidewalks - Project 2 (L)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 96,965	8

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Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		15			R 6,127,348.00	R 4,398,727.00	359
Vuk'uphile	Lusikisiki Water Supply (L)	EC	O.R.Tambo	Qaukeni	R 402,148	R 297,067	19
Vuk'uphile	Lusikisiki Water Supply (A)	EC	O.R.Tambo	Qaukeni	R 429,617	R 331,399	24
Vuk'uphile	Lusikisiki Water Supply (B)	EC	O.R.Tambo	Qaukeni	R 406,387	R 329,000	24
Vuk'uphile	Lusikisiki Water Supply	EC	O.R.Tambo	Qaukeni	R 426,699	R 253,300	25
Vuk'uphile	Lusikisiki Water Supply (N)	EC	O.R.Tambo	Qaukeni	R 378,244	R 421,109	29
Vuk'uphile	Lusikisiki Water Supply	EC	O.R.Tambo	Qaukeni	R 430,498	R 421,109	29
Vuk'uphile	Lusikisiki Water Supply (D)	EC	O.R.Tambo	Qaukeni	R 386,079	R 375,000	9
Vuk'uphile	Lusikisiki Water Supply (F)	EC	O.R.Tambo	Qaukeni	R 439,933	R 259,500	25
Vuk'uphile	Lusikisiki water supply (E)	EC	O.R.Tambo	Qaukeni	R 383,208	R 315,674	22
Vuk'uphile	Lusikisiki Water Supply (G)	EC	O.R.Tambo	Qaukeni	R 416,904	R 136,000	20
Vuk'uphile	Lusikisiki Water Supply (H)	EC	O.R.Tambo	Qaukeni	R 429,509	R 205,310	21
Vuk'uphile	Lusikisiki Water Supply (I)	EC	O.R.Tambo	Qaukeni	R 397,791	R 243,210	31
Vuk'uphile	Lusikisiki Water Supply (J)	EC	O.R.Tambo	Qaukeni	R 377,137	R 329,821	27
Vuk'uphile	Lusikisiki Water Supply (K)	EC	O.R.Tambo	Qaukeni	R 400,301	R 184,161	22
Vuk'uphile	Lusikisiki Water Supply (M)	EC	O.R.Tambo	Qaukeni	R 422,893	R 297,067	32

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Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		8			R 14,419,305.00	R 4,656,420.00	401
	Elundini Ward 7 Rural Services	EC	Ukhahlamba	Elundini	R 4,942,200	R 1,354,660	195
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (I)	EC	Ukhahlamba	Maletswai	R 1,408,809	R 563,524	39
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (H)	EC	Ukhahlamba	Maletswai	R 1,435,691	R 316,913	25
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (G)	EC	Ukhahlamba	Maletswai	R 1,475,639	R 243,804	25
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem(F)	EC	Ukhahlamba	Senqu	R 1,731,772	R 275,645	32
Vuk'uphile	Steynsburg Bucket Eradication: Installation of Tem	EC	Ukhahlamba	Senqu	R 468,200	R 143,402	35
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (D)	EC	Ukhahlamba	Elundini	R 1,474,385	R 275,863	32
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (C)	EC	Ukhahlamba	Elundini	R 1,482,609	R 1,482,609	18

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Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		3			R 16,694,026.44	R 13,015,795.00	325
	131: Warrenton Cemeteries	NC	Frances Baard	Magareng	R 488,571	R 481,737	11
	263: Holpan Water reticulation for 337 erven	NC	Frances Baard	Dikgatlong	R 2,490,000	R 2,455,898	105
	260: De Beershoogte Sewage works & network for 552	NC	Frances Baard	Dikgatlong	R 13,715,455	R 10,078,160	209

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Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		7			R 35,815,015.00	R 23,125,512.31	993
	223: Batharos Upgrading of water network Phase 5	NC	Kgalagadi	Ga Segonyana	R 5,475,000	R 1,445,890	11
	KG 277 Regional Waste Water Treatment Works	NC	Kgalagadi	Ga Segonyana	R 7,387,285	R 7,190,097	314
	210: Geelboom Upgrading of water network	NC	Kgalagadi	Ga Segonyana	R 350,000	R 162,719	11
	820: Ward 1-10 Municipal Roads	NC	Kgalagadi	Moshaweng	R 8,038,760	R 3,999,531	84
	116: Mothibistad: Bulk Sewer Pipeline	NC	Kgalagadi	Ga Segonyana	R 4,976,685	R 1,991,027	226
EPWP Provincial	KG 277 Regional Waste Water Treatment Works	NC	Kgalagadi	Ga Segonyana	R 7,387,285	R 7,190,097	314
	KG-Van Zylsrus: Construction of Multipurpose Centre	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,200,000	R 1,146,151	33

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Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Namakwa		5			R 19,588,097.00	R 16,868,744.00	707
	367: Nama Khoi Bucket Eradication	NC	Namakwa	Nama Khoi	R 2,750,000	R 2,605,409	54
	98: Komaggas Bulk Water supply	NC	Namakwa	Nama Khoi	R 12,675,266	R 11,007,335	483
	241: Pofadder/Onseepkans: Sewage works & network	NC	Namakwa	Nama Khoi	R 873,331	R 857,900	38
	101: Steinkopf: Oxidation Ponds	NC	Namakwa	Nama Khoi	R 2,307,500	R 2,307,500	112
	Hondeklipbay Beach Front	NC	Namakwa	Namakwa DMA	R 982,000	R 90,600	20

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Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		14			R 47,493,262.96	R 29,187,753.01	1141
Vuk'uphile	NC Noupoort Upscaling Access Road	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,562,058	R 922,573	20
	821:Griekwastad Bucket eradication	NC	Pixley ka Seme	Siyancuma	R 3,170,635	R 305,517	6
	822:Douglas Bucket Eradication	NC	Pixley ka Seme	Siyancuma	R 7,961,716	R 4,947,421	212
	272: Carnarvon/Bonteheuwel Sewer Reticulation 620 e	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 7,146,265	R 2,692,286	35
	316:De Aar/Malay Camp Bucket eradication	NC	Pixley ka Seme	Emthanjeni	R 1,008,188	R 789,324	28
	369:Eradiation of 18 buckets in Britstown	NC	Pixley ka Seme	Emthanjeni	R 211,442	R 60,893	3
	406:Disasterfund 06/07:Flood damage to roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 7,824,482	R 5,941,743	255
	274:Petrusville Solid Waste disposal sites	NC	Pixley ka Seme	Renosterberg	R 2,507,156	R 484,273	21
	318:Victoria West Eradication of Buckets	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 2,030,112	R 1,741,508	76
	161: Colesberg /Operation Vula: Water Reticulation	NC	Pixley ka Seme	Umsobomvu	R 386,855	R 384,147	16
	281:Douglas Asbestos Sewer Rising main	NC	Pixley ka Seme	Siyancuma	R 7,522,354	R 5,336,580	235
	118:Griekwastad/Rainbow Valley Sewer reticulation	NC	Pixley ka Seme	Siyancuma	R 3,630,000	R 3,420,000	150
	120:Schmidtsdrift: Water Reticulation	NC	Pixley ka Seme	Siyancuma	R 1,000,000	R 629,488	27
	119:Siyancuma Access roads in townships	NC	Pixley ka Seme	Siyancuma	R 1,532,000	R 1,532,000	57

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Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		7			R 24,604,753.52	R 15,795,511.58	730
	Airport Road Upgrade	NC	Siyanda	//Khara Hais	R 2,239,485	R 2,086,871	150
	KG Bendel Road fencing	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,500,000	R 805,440	22
	247:Keimoes water purification	NC	Siyanda	!Kai! Garib	R 9,521,045	R 4,634,075	198
	294:Upington/Jurgenskamp:Eradication of Buckets	NC	Siyanda	//Khara Hais	R 2,071,560	R 2,071,560	92
	289:Upington/Dawidskamp:Eradication of buckets	NC	Siyanda	//Khara Hais	R 2,310,735	R 2,310,735	98
	124:Groblershoop Oxidation Ponds	NC	Siyanda	!Kheis	R 5,700,000	R 2,624,902	112
	SMIF006:Keimoes stormwater phase3	NC	Siyanda	!Kai! Garib	R 1,261,929	R 1,261,929	58

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Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		241			R 811,247,258.00	R 511,836,212.50	8190
	Bulk Water Infrastructure Replace/Refurbishment	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,500,000	R 2,600,543	105
	Replace & Upgrade Sewer Pumpstations	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,611,364	R 2,109,282	80
	Installation of Water Met	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,279,030	36
	Sewer Network Emergencies	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,979,000	R 1,832,575	55
	Gordons Bay Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	28
	Infrastructure Replace/Refurbish BW	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,505,650	R 3,209,572	82
	Provision of basic water and sanitation to Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,040,000	R 574,324	35
	Scottsdene Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,080,000	R 1,676,598	75
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 857,719	45
	Upgrade & Refurbishing Momwabisis Pumps	WC	City of Cape Town Metro	City of Cape Town Metro	R 198,600	R 165,342	15
	Infrastructure & Hardware	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 515,263	40
	LIMS Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 850,885	45
	Voëlvlei : replace LLPS Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,614,000	R 8,399,464	185
	TOC Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 1,000,000	32
	Upgrading of existing mechanical and ele	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 3,390,693	125
	Plant Equipment & Infrast	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 556,782	45
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 978,664	50
	~Install New Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 658,776	40
	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,200,638	R 1,811,476	65
	Helderberg / AECI Macassar system	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 997,556	75
	~Bloekombos Reservoir- New reservoir to supply wate	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,471,800	R 855,134	25
	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,925,679	R 935,668	50
	D'urbanville Collectors Sewers	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,652,543	70
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,300,000	R 1,655,875	112
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,100,000	R 1,532,465	85
	Potsdam Wastewater Treatment Works-MIG	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,194,400	R 10,194,400	240
	New Zevenwacht Heights Reservoir and Pumpstation	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	15
	The construction of a new 300mm water main for the n	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,284,565	60

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City of Cape Town Metro		241			R 811,247,258.00	R 511,836,212.50	8190
	Delft South Uluntu Plaza	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,315,789	R 669,293	10
	~New Infrastructure:Sewage Parklands/Sunningdale C	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,000,000	R 8,974,355	150
Housing Maintenance Capital Projects	Major Upgrading -Adriaanse Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 655,000	45
Housing Maintenance Capital Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 184,712	30
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 77,110	R 77,109	2
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 283,000	28
Housing Maintenance Capital Projects	Major Upgrading - Parkwood Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 349,329	20
Housing Maintenance Capital Projects	Majot Upgrading - Ocean View Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 126,000	5
Housing Maintenance Capital Projects	Major upgrading-Mannenberg Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 94,080	R 94,000	2
Housing Maintenance Capital Projects	Major upgrading-Mannenberg Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 378,362	34
Housing Maintenance Capital Projects	Major Upgrading -Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 382,762	R 374,755	25
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 1,300,000	45
Housing Maintenance Capital Projects	Major Upgrading - Houtbay Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 221,000	22
Housing Maintenance Capital Projects	Major Upgrading- Heideveld Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 385,000	30
Housing Maintenance Capital Projects	Majot Upgrading - Grassy Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 270,000	R 170,000	10
	Goodwood Renovations	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,248,566	53
Housing Maintenance Capital Projects	Major upgrading -Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 63,000	5
	Fisantekraal Main Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,315,322	64
Housing Maintenance Capital Projects	Major upgrading-Hanover Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 193,870	30
Municipal Infrastructure Grant	Monwabisi Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,880,000	R 1,957,535	26
Municipal Infrastructure Grant	New Sand & Trap: Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,400,000	R 599,670	19
MIG	Khayelitsha CBD: New Minibus	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,464,000	R 3,658,621	6
MIG	Symphony Way	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,500,000	R 14,959,136	9
MIG	Mfuleni erf 451, Bardale New	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,430,000	R 13,498,940	52
MIG	Macassar Erf 2633 Storm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,299,097	R 2,046,082	36
MIG	Khayelistha Rail Extension	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,540,000	R 23,540,000	16
MIG	Peller Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,700,000	R 1,341,200	18
MIG	Helderberg Coastal Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,100,000	R 7,464,192	8
MIG	Zandvliet WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000,000	R 66,430,013	91
MIG	Postdam WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,000,000	R 23,717,982	25
MIG	Vissershok Landfill Site	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000,000	R 4,300,470	10
Housing Maintenance Capital Projects	Major Upgrading -Bishop Lavis Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 581,535	35
	Atlantis : Rehabilitation of Silwerstroomstrand	WC	City of Cape Town Metro	City of Cape Town Metro	R 549,000	R 335,650	30
	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 167,783,000	R 91,549,786	235
	Zandvliet Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,700,000	R 2,501,282	75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		241			R 811,247,258.00	R 511,836,212.50	8190
	Extension of Bulk Water Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 550,330	25
	Atlantis: Witzands & Hospital reservoir	WC	City of Cape Town Metro	City of Cape Town Metro	R 774,550	R 543,665	20
	Delft Bulk Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,544,000	R 775,000	60
	Sewer Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 255,780	25
	Borcherds Quarry Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 565,000	R 421,920	42
	Kraaifontein/Fisantekraal Wastewater Treatment Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 889,000	35
	Cape Flats Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,300,910	80
	Bulk Water Infrastructure Upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 72,421	50
	Sanitation: Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,140,000	R 2,309,428	120
	Mitchells Plain Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 1,342,238	55
	Water Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 98,566	24
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 855,000	40
	Construction of new water main to service a new low c	WC	City of Cape Town Metro	City of Cape Town Metro	R 226,900	R 166,453	20
	Potsdam Outfall - Parklands	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	20
	Remove midblock sewer network-Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,000	R 1,175,413	65
	Atlantis - Administrative building upgrade and refurbis	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 673,774	10
	The rehabilitation of a concrete pipe line from Gant's to	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	30
	The replacement of an existing sewer main along Beac	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	34
	Informal Settlement Proj - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 648,061	45
	Liesbeek Parkway, Mowbray NMT	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,760,258	R 1,760,258	19
	Constrction of Spine Road, Khayelitsha.	WC	City of Cape Town Metro	City of Cape Town Metro	R 381,177	R 302,107	42
	Bosduif/Petunia NMT, Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,727,565	R 1,727,565	26
Klipfontein Corridor	Hazel Road NMT	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,200,000	R 1,451,675	21
EFF	Vuk'uhambe: Upgrading of concrete roads in Heidevel	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,950,000	R 1,023,243	57
CMTF	NY 1 Guguletu: Non Motorised Transport Improvemen	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,550,000	R 1,156,055	17
EFF (Electricity)	Bisschop Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 33,407,478	R 32,407,478	34
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 171,034	20
	Monwabisi Pumpstation-Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 421,000	R 240,107	25
	~Basic Sanitation: Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,165,955	R 3,371,543	75
	Fisantekraal Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,235,000	R 2,155,643	62
	The construction of a new Main sewer for the Somerset	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,800,000	R 1,576,438	34
	Incremental Upgrade Areas - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,030,000	R 1,147,555	22
	Informal Settlements Water (Incremental Upgrade)	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,740,000	R 1,575,334	30
	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,697,165	R 14,026,963	95
	Potsdam Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000,000	R 24,049,438	150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		241			R 811,247,258.00	R 511,836,212.50	8190
	Replace & Upgrade Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 8,314,517	66
	Replace & Upgrade Water Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,725,951	R 6,971,918	72
	Athlone Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,200,000	R 884,906	64
	~Protea Heights Water Sup New infrastructure to suppl	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,500,000	R 2,468,660	85
	Design Aandrag Supply System	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	20
	~Flood Disaster Wallacedene Sewer upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,080,000	R 1,355,165	50
	TMS Aquifer Deep Borehole	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,400,000	R 623,122	25
Housing Maintenance Operating Projects	HSG Maint Project -Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 285,000	10
	New Sewer Line - Northern Area - Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 960,000	R 456,758	22
	Bellville Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 434,186	32
	Water Demand Management - Water saving devices an	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 183,000	15
	Construction of new sewer pump station and sewer mai	WC	City of Cape Town Metro	City of Cape Town Metro	R 378,350	R 378,350	26
	The construction of a new reservoir midway between S	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,193,814	48
	Bottelary Bulk Sewer System	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 600,000	30
	Brown's Farm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,318,500	R 683,766	39
	Brown's Farm Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,532,000	R 1,050,788	64
	Water Demand Management	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 9,894,227	75
	Infrastructure Replace/Refurbish - WWT	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000,000	R 8,956,913	112
	Remove midblock water network-Bishop Lavis Phase	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	42
	Replacement of Plant & Equipment	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 195,308	15
	Camps Bay Outfall	WC	City of Cape Town Metro	City of Cape Town Metro	R 454,657	R 335,234	25
	Silvertown Bulk Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	15
Housing Maintenance Operating Projects	HSG Maintanance Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,400	R 266,754	8
Housing Maintenance Operating Projects	HSG Maint Project - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 399,600	R 248,000	35
Housing Maintenance Operating Projects	HSG Maintainance Project - Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,000	R 180,059	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,128,465	R 495,733	11
Housing Maintenance Operating Projects	HSG Maintainance Project - Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,491,000	R 1,053,653	4
Housing Maintenance Operating Projects	HSG Maintainance Project - Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,038,000	R 577,190	8
Housing Maintenance Operating Projects	HSG Maintainance Project - Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,000	R 243,107	132
Housing Maintenance Operating Projects	HSG Maintainance Project - Valhalla Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 215,215	R 77,748	5
Housing Maintenance Operating Projects	HSG Maintainance Project - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 423,000	R 114,000	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 283,486	R 266,647	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 790,000	R 308,675	8
Housing Maintenance Operating Projects	HSG Maintainance Project - Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 242,718	12
Housing Maintenance Operating Projects	HSG Maintainance Project - Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 293,566	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		241			R 811,247,258.00	R 511,836,212.50	8190
Housing Maintenance Operating Projects	HSG Maintainance Project - Wesfleur	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 13,250	7
Housing Maintenance Operating Projects	HSG Maintainance Project - Hout Bay	WC	City of Cape Town Metro	City of Cape Town Metro	R 714,498	R 51,496	10
Housing Maintenance Operating Projects	HSG Maintainance Project - Albow Gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 173,172	9
Housing Maintenance Operating Projects	HSG Maintainance Project - Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 252,915	R 183,000	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 285,957	6
Housing Maintenance Operating Projects	HSG Maintenance Proj - Meltone Rose	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,085	R 28,985	7
Housing Maintenance Operating Projects	HSG Maintenance Proj - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	1
Housing Maintenance Operating Projects	HSG Maintenance Proj - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 399,600	R 123,456	8
Mitchellsplein URP	Youth and family development Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 1,500,000	192
Mitchellsplein URP	Freedom ParkHousing Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 850,000	R 850,000	25
Housing Maintenance Operating Projects	Temporary relocation areas/maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,310,000	R 1,310,000	85
Housing Maintenance Operating Projects	ravensmead flats cleaning-job creation	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 57,017	20
Housing Maintenance Operating Projects	Pest control service -ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 17,989	2
Housing Maintenance Operating Projects	Maintenance and painti Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,999	3
Housing Maintenance Operating Projects	Install vert blinds house Moria	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	2
Housing Maintenance Operating Projects	General maint Special qtrs	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,000	R 37,077	3
Housing Maintenance Operating Projects	HSG Maintainance Project - Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 49,920	7
Housing Maintenance Capital Projects	Major Upgrading of O Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 365,349	30
Ward Allocation Projects	Install of wash Basins Lwandle Hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	3
Ward Allocation Projects	Fenching of grounds Albow Gardens Rugby	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,964	3
Ward Allocation Projects	Construction reading room at Uitsig flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 29,499	3
Ward Allocation Projects	Edgar and Bullock Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 49,692	3
Ward Allocation Projects	Agnes & Beverly Courts	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	3
Ward Allocation Projects	Ruusoord Home	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	3
Ward Allocation Projects	Adriaanse Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,936	3
Ward Allocation Projects	Avonwood Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,999	3
Ward Allocation Projects	Parow Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,000	R 72,618	3
Ward Allocation Projects	Revensmead Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 87,702	3
Ward Allocation Projects	Wall Drie Susters Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	3
Ward Allocation Projects	Revensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,266	3
Housing Maintenance Operating Projects	HSG Maintainance Project - Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,807,000	R 424,780	17
Housing Maintenance Capital Projects	Major Upgrading of C Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 632,708	30
Housing Maintenance Operating Projects	General maint ward 29	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 100,000	20
Housing Maintenance Capital Projects	Major Upgrading - Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 184,712	7
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 163,359	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		241			R 811,247,258.00	R 511,836,212.50	8190
Housing Maintenance Capital Projects	Major Upgrading - Parkwood Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 272,699	7
Housing Maintenance Capital Projects	Major Upgrading - Ocean View Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 77,200	7
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 382,760	R 382,752	6
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 489,471	12
Housing Maintenance Capital Projects	Major Upgrading - Hout Bay Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 222,049	11
Housing Maintenance Capital Projects	Major Upgrading - Heideveld Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 197,904	1
Housing Maintenance Capital Projects	Major Upgrading - Bishop Lavis Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 140,767	3
Housing Maintenance Capital Projects	Major Upgrading - Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 63,128	3
Housing Maintenance Capital Projects	Major Upgrading - Hanover Adriaanse Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 460,484	12
Housing Maintenance Operating Projects	Spes Bona / Tygerberg Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 44,474	12
Housing Maintenance Operating Projects	HSG Maintenance Project - Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,091,294	R 11,500	7
Ward Allocation Projects	Scottsdene Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 74,999	3
Housing Maintenance Operating Projects	HSG Maint project Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 108,408	12
Housing Maintenance Operating Projects	Repair/reconstr Oceanview Houses	WC	City of Cape Town Metro	City of Cape Town Metro	R 871,000	R 130,469	10
Housing Maintenance Operating Projects	HSG Maint Project Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	35
Housing Maintenance Operating Projects	HSG Maint project Westfleur	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 598,000	40
Housing Maintenance Operating Projects	HSG Maint Project Heideveld	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,050,000	R 584,152	60
Housing Maintenance Operating Projects	HSG Maint Project Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,785,000	R 1,182,077	55
Housing Maintenance Operating Projects	HSG Maint Project Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,000	R 180,059	18
Housing Maintenance Operating Projects	HSG Maint project Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,190,000	R 1,190,000	76
Housing Maintenance Operating Projects	HSG Maint project Mitchellplain	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,128,465	R 732,300	46
Housing Maintenance Operating Projects	HSG Maint Project Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,521,000	R 1,011,343	50
Housing Maintenance Operating Projects	HSG Maintenance Project Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,880,000	R 1,880,000	85
Housing Maintenance Operating Projects	HSG Guguletu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 184,000	25
Housing Maintenance Operating Projects	HSG Gugulethu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 152,379	10
Housing Maintenance Operating Projects	Replair staircase-Robinville - Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
Housing Maintenance Operating Projects	HSG Maint Project Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 371,031	25
Housing Capital maintenance	Major Upgrading offices	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 934,000	60
Housing Maintenance Operating Projects	HSG Maint Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 570,000	R 508,020	65
Housing Maintenance Operating Projects	Major Upgrading at Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,000	R 114,609	10
Housing Maintenance Operating Projects	HSG Maint Project - Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 790,000	R 248,379	30
Housing Maintenance Operating Projects	HSG Maint project Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 660,000	R 243,000	38
Housing Maintenance Operating Projects	HSG Maintenance Projec -Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 545,000	34
Housing Maintenance Operating Projects	HSG Maint Project - Adriaanse	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 864,000	65
Housing Maintenance Operating Projects	HSG Maint Project - Retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,184	R 650,800	45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		241			R 811,247,258.00	R 511,836,212.50	8190
Housing Maintenance Operating Projects	HSG Maint Project -Parkwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 709,816	R 550,760	60
Housing Maintenance Operating Projects	HSG Maint Project- Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 466,000	34
Housing Maintenance Operating Projects	HSG Maint project - Houtbay	WC	City of Cape Town Metro	City of Cape Town Metro	R 680,000	R 560,000	52
Housing Maintenance Operating Projects	HSG Maint Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 370,000	45
Housing Maintenance Operating Projects	HSG Maint Project - Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 252,915	R 212,910	20
Ward Allocation Projects	Installation Pallisade Fencing - Arena Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,993	3
Housing Maintenance Operating Projects	HSG Valhalha Park maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 77,748	10
Housing capital maintenance projects	Upgr Rusoord Home-Tiling	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2
Housing Maintenance Operating Projects	HSG Maint Project - Melton Rose	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,085	R 309,000	25
Housing Maintenance Operating Projects	Cleaning up pr -Avonwood flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	2
Housing Maintenance Operating Projects	Cleaning up pr-Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 30,000	3
Housing Maintenance Operating Projects	Cleaning up Flats Connaught	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up flats Eureka	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up project Woolsack	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up flats ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing capital maintenance projects	Improvement of all flats/Hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	3
Housing capital maintenance projects	Improvement to intersite trans reloc	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	5
Housing capital maintenance projects	Completion of gates-Arondale-lavender hill	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2
Housing capital maintenance projects	Instal Pallisade fencing-Arena crt	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	15
Housing capital maintenance projects	Install washbasins Lwandle hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	8
Housing capital maintenance projects	Fenching of grounds Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	4
Housing Maintenance Operating Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,091,000	R 1,000,000	84
Housing capital maintenance projects	Install Stakeboard ramp-Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,000	R 79,879	30
Housing Maintenance Operating Projects	Cleaning pr Westfleur flats Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	20
Housing capital Maintenance	Major Upgrading of depots	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 178,081	30
Housing capital maintenance projects	Major Upgrading of council flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,860,000	R 2,084,000	123
Housing capital maintenance projects	Upgrad pipelines Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 71,197	5
Housing capital maintenance projects	Supply/Fit burglars Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,266	4
Housing capital maintenance projects	Upgrade-flats staircase-Bullock Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 49,692	10
Housing capital maintenance projects	Supply/Fit Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,999	20
Housing capital maintenance projects	Upgr -Agnes & Beverly Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	10
Housing capital maintenance projects	Constr boundary walls -Avonwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,999	8
Housing capital maintenance projects	Constr Boundary walls -Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,936	5
Housing capital maintenance projects	Upgr North barracks-ablution blocks	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	15
Housing capital maintenance projects	Install fencing--Moria Lotus Riv	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		241			R 811,247,258.00	R 511,836,212.50	8190
Housing capital maintenance projects	Constr vibacrete wallWalton Rd retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	10
Housing Maintenance Operating Projects	Spes Bona/Tygerberg maintenabce	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 130,469	12
Housing capital maintenance projects	Constr Boundary Drie susters-Utsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
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Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 3,150,000.00	R 3,150,000.00	35
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 3,150,000	R 3,150,000	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
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Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 1,400,000.00	R 391,649.82	56
	Marquard/Moemaneng:1.7KM Road Paving	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,400,000	R 391,650	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
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Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		13			R 23,625,600.00	R 9,773,287.50	385
EPWP Municipal	VIP toilets - Ph 1 - Msukaligwa	MP	Gert Sibande	Msukaligwa	R 586,944	R 168,496	11
EPWP Municipal	Dedicated Sewer and Water Supply - Ext 6 Wesselton	MP	Gert Sibande	Msukaligwa	R 500,000	R 299,292	16
EPWP Municipal	Construct new WTW - Chrisiesmeer & Kwachibikhulu	MP	Gert Sibande	Msukaligwa	R 1,980,000	R 581,935	81
EPWP Municipal	Replacement of Piping to Ermelo	MP	Gert Sibande	Msukaligwa	R 2,828,000	R 1,884,025	46
EPWP Municipal	VIP toilets - Ph 1 - Mkondo	MP	Gert Sibande	Mkhondo	R 800,000	R 137,850	34
EPWP Municipal	Internal Water Network Ward 6 - Rustplaas	MP	Gert Sibande	Mkhondo	R 1,629,600	R 1,059,183	30
EPWP Municipal	Driefontein WTW	MP	Gert Sibande	Mkhondo	R 4,500,000	R 2,716,484	26
EPWP Municipal	Piet Retief new STW	MP	Gert Sibande	Mkhondo	R 3,744,000	R 451,918	20
EPWP Municipal	Communal Water Reticulation - Albert Luthuli	MP	Gert Sibande	Albert Luthuli	R 760,000	R 326,987	18
EPWP Municipal	Upgrading of Ekulindeni Bulk Scheme Ph1	MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 427,028	16
EPWP Municipal	Water Reticulation at Caropark	MP	Gert Sibande	Albert Luthuli	R 880,000	R 677,236	41
EPWP Municipal	Nganga Sewer Reticulation - Ph2	MP	Gert Sibande	Msukaligwa	R 2,017,056	R 630,055	16
EPWP Municipal	Rising Main at Old Standerskop Reservoir Ph2	MP	Gert Sibande	Lekwa	R 2,400,000	R 412,798	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
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Government Sector Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		51			R 46,353,301.00	R 21,218,057.00	1012
Vuk'uphile	Main outfall line Lynville thushanang ward 15 & 17	MP	Nkangala	Emalahleni MP	R 771,808	R 189,789	27
Vuk'uphile	Mountain view reticulation	MP	Nkangala	Thembisile	R 1,117,863	R 183,396	19
Vuk'uphile	Water reticulation - Phola Park ext.	MP	Nkangala	Thembisile	R 754,908	R 581,914	43
Vuk'uphile	Mountain view reticulation	MP	Nkangala	Thembisile	R 1,117,863	R 1,071,614	21
Vuk'uphile	Water reticulation - Moloto South	MP	Nkangala	Thembisile	R 896,593	R 62,518	15
Vuk'uphile	Bulk water industrial stands	MP	Nkangala	Steve Tshwete	R 951,522	R 399,248	15
Vuk'uphile	VIP toilets Mhluzi	MP	Nkangala	Steve Tshwete	R 1,000,000	R 115,588	19
Vuk'uphile	New sewer network - Aerorand	MP	Nkangala	Steve Tshwete	R 881,106	R 483,856	18
Vuk'uphile	Bulk water industrial stands	MP	Nkangala	Steve Tshwete	R 905,371	R 588,820	21
Vuk'uphile	Sewer network - Clewr	MP	Nkangala	Emalahleni MP	R 763,800	R 294,000	22
Vuk'uphile	Main outfall line Kriel ward 25 & 26	MP	Nkangala	Emalahleni MP	R 748,829	R 559,841	19
Vuk'uphile	Bulk water industrial stands	MP	Nkangala	Steve Tshwete	R 990,150	R 547,214	16
Vuk'uphile	Sewer network - Phola (Ogies)	MP	Nkangala	Emalahleni MP	R 770,994	R 692,268	41
Vuk'uphile	Bulk Water- Industrial Middelburg 2	MP	Nkangala	Steve Tshwete	R 902,535	R 387,749	14
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Steve Tshwete	R 646,250	R 456,995	18
Vuk'uphile	Installation VIP toilets	MP	Nkangala	Thembisile	R 750,036	R 208,780	19
Vuk'uphile	Water reticulation - Kammelrivier A	MP	Nkangala	Dr JS Moroka	R 896,874	R 710,797	18
Vuk'uphile	Water reticulation - RDP standard	MP	Nkangala	Dr JS Moroka	R 989,000	R 152,972	18
Vuk'uphile	Water reticulation and water meters - Madubaduba	MP	Nkangala	Dr JS Moroka	R 526,667	R 233,990	13
Vuk'uphile	Water reculation - Gamaria, Lefiso, Lefisoane	MP	Nkangala	Dr JS Moroka	R 966,668	R 224,913	28
Vuk'uphile	Water reculation - Maganagoboswa	MP	Nkangala	Dr JS Moroka	R 933,521	R 571,355	21
Vuk'uphile	Construction of new stormwater lines - Kwazamokuhle	MP	Nkangala	Steve Tshwete	R 953,236	R 297,686	14
Vuk'uphile	Construction of new access road to development - Witk	MP	Nkangala	Delmas	R 917,951	R 344,125	8
Vuk'uphile	Bulk water industrial stands	MP	Nkangala	Steve Tshwete	R 902,535	R 687,749	16
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Emalahleni MP	R 732,165	R 111,779	18
Vuk'uphile	Main outfall in Thusanang Lynville Ward 15 & 17	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	39
Vuk'uphile	Storm water at Delpark	MP	Nkangala	Thembisile	R 1,123,013	R 216,243	7
Vuk'uphile	Sewer reticulation in Rockdale Phase B	MP	Nkangala	Thembisile	R 1,297,669	R 618,053	14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		51			R 46,353,301.00	R 21,218,057.00	1012
Vuk'uphile	Sewer reticulation in Rockdale Phase A	MP	Nkangala	Thembisile	R 1,297,669	R 744,615	9
Vuk'uphile	Installation of storm water master plan	MP	Nkangala	Thembisile	R 1,189,865	R 517,941	11
Vuk'uphile	Suncity A water reticulation	MP	Nkangala	Thembisile	R 945,690	R 595,275	39
Vuk'uphile	Water Reticulation in Phola Park	MP	Nkangala	Thembisile	R 661,188	R 381,914	38
Vuk'uphile	Upgrading of water reticulation network at Mountainvi	MP	Nkangala	Thembisile	R 1,103,972	R 1,071,614	25
Vuk'uphile	Moloto South Water Reticulation	MP	Nkangala	Thembisile	R 896,593	R 62,518	20
Vuk'uphile	Bulk Water - Industrial Middelburg 4	MP	Nkangala	Steve Tshwete	R 951,522	R 119,248	39
Vuk'uphile	New sewer network - Aerorand	MP	Nkangala	Steve Tshwete	R 881,106	R 483,856	7
Vuk'uphile	Water reticulation - Sun City "AA"	MP	Nkangala	Thembisile	R 945,690	R 595,275	51
Vuk'uphile	Dullstroom rising main 2	MP	Nkangala	Highlands	R 1,131,657	R 111,779	8
Vuk'uphile	Bulk Water- Industrial Middelburg	MP	Nkangala	Steve Tshwete	R 990,150	R 547,214	25
Vuk'uphile	Provision of sewer network at phola ward 28 & 30	MP	Nkangala	Emalahleni MP	R 771,799	R 164,366	8
Vuk'uphile	Dullstroom rising main	MP	Nkangala	Highlands	R 732,678	R 456,995	12
Vuk'uphile	Belfast VIP toilets	MP	Nkangala	Highlands	R 693,779	R 58,780	8
Vuk'uphile	Kameelrivier A Water Reticulation	MP	Nkangala	Dr JS Moroka	R 947,812	R 710,802	36
Vuk'uphile	VIP toilets in Madubaduba	MP	Nkangala	Dr JS Moroka	R 916,153	R 152,972	16
Vuk'uphile	Water Reticulation Madubaduba	MP	Nkangala	Dr JS Moroka	R 526,666	R 233,990	10
Vuk'uphile	Maganagobuswa Water Reticulation	MP	Nkangala	Dr JS Moroka	R 893,444	R 224,916	18
Vuk'uphile	Water Reticulation Ga-Maria , Lefiso and Lefisoane	MP	Nkangala	Dr JS Moroka	R 958,753	R 571,355	24
Vuk'uphile	Construction of new roads in Kwazamokuhle	MP	Nkangala	Dr JS Moroka	R 953,236	R 297,686	13
Vuk'uphile	New Access road at Witklip	MP	Nkangala	Dr JS Moroka	R 917,961	R 144,125	3
Vuk'uphile	Sewer reticulation in Rockdale Phase C	MP	Nkangala	Thembisile	R 1,297,669	R 725,460	14
Vuk'uphile	Kriel Ext 10 Main outfall line in ward 25 & 26	MP	Nkangala	Emalahleni MP	R 768,378	R 559,841	17

Expanded Public Works Programme (EPWP)
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Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		19			R 139,083,000.00	R 107,135,199.80	2882
EPWP	Water Connections: Soshanguve New Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 401,169	12
EPWP	Water Supply to Agricultural Holdings 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,840,000	R 3,361,220	30
EPWP	Replacement of worn out Network Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,808,000	R 8,827,190	64
EPWP	Rehabilitation of Stormwater Systems & Side 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 34,000,000	R 32,160,347	355
EPWP	Cycle and Pedestrian Paths for Tshwane 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 750,000	R 496,049	15
EPWP	Traffic Calming and Pedestrian Safety for Tsh07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 984,061	12
EPWP	Upgrading of Roads in Marabastad 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 630,897	31
EPWP	Doubling of Lynnwood Road 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,750,000	R 3,789,093	38
EPWP	Lengthening of Network and Supply Pipelines 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 875,000	R 718,067	110
EPWP	Stormwater Drainage Systems in Ga-Rankuwa Vi 07/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 868,000	20
	Rehabilitation of Roads 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,000,000	R 18,125,000	239
	Network upgrading in the Centurion area 07/08	GP	City of Tshwane Metro	City of Tshwane	R 250,000	R 249,802	13
	Network upgrade in the CBD and Pta West area 07/08	GP	City of Tshwane Metro	City of Tshwane	R 500,000	R 499,444	30
	Public lighting and EPWP Students Training 07/08	GP	City of Tshwane Metro	City of Tshwane	R 6,275,000	R 6,242,330	639
	Water Network Upgrading in Hatfield 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 1,995,401	42
	Electricity for All 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,748,750	R 24,545,110	747
	Klapperkop Muckleneuk Pipelinks 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,536,250	R 79,108	27
	Upgrading of Internal Roads - Learnerships 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,250,000	R 2,309,912	437
EPWP	Major S/Water Drainage Channels: Ga-Rankuwa 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 853,000	21

Expanded Public Works Programme (EPWP)
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Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		15			R 97,883,218.00	R 97,625,395.00	5919
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,850,375	R 3,850,375	647
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,033,923	R 4,033,923	556
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,848,337	R 5,848,337	444
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,100,238	R 1,100,238	357
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,871,326	R 1,871,326	759
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,461,318	R 9,203,500	385
Vuk'uphile	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,024,092	R 9,024,092	308
Vuk'uphile	Design and Construction of gravel road upgrade	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,595,351	R 8,595,351	300
Vuk'uphile	Design and Construction of Gravel Road Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,820,894	R 12,820,894	316
Vuk'uphile	Design and Construction of Gravel roads upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,234,437	R 11,234,437	311
Vuk'uphile	Design and construction of roads upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,603,798	R 9,603,793	305
Vuk'uphile	Design and Construction of Gravel Road Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,612,012	R 4,612,012	308
Vuk'uphile	Design & Construction of Gravel Road Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,677,323	R 2,677,323	310
Vuk'uphile	Design & Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,000,000	R 8,000,000	307
Vuk'uphile	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,149,794	R 5,149,794	306

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		89			R 2,671,948,970.59	R 1,955,913,958.65	19106
Labour Based Construction Programme	No 3 square Sport facility	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 1,420,001	29
Labour Based Construction Programme	Spur Norman 190	GP	Johannesburg Metro	Johannesburg Metro	R 895,000	R 768,620	69
Labour Based Construction Programme	Vasco da Gama Rd ext and Bridge	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,999,210	51
Labour Based Construction Programme	Pan Africa Development	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 7,629,011	142
Labour Based Construction Programme	Gordon Primary School	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 3,000,000	57
Labour Based Construction Programme	Embarkment of protection Jukskei	GP	Johannesburg Metro	Johannesburg Metro	R 4,000,000	R 4,002,189	66
Labour Based Construction Programme	Marlboro RDP Flats Phase I	GP	Johannesburg Metro	Johannesburg Metro	R 7,000,000	R 6,932,019	74
Labour Based Construction Programme	Far East Bank Housing X7 Housing	GP	Johannesburg Metro	Johannesburg Metro	R 12,107,000	R 10,954,009	111
Labour Based Construction Programme	M2 Hostel Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 12,000,000	R 9,871,087	197
Labour Based Construction Programme	Kanana Park Ext. 3, 4 & 5: Bulk Water Supply	GP	Johannesburg Metro	Johannesburg Metro	R 5,854,100	R 4,505,554	19
Labour Based Construction Programme	K206 Alexandra Extension 9	GP	Johannesburg Metro	Johannesburg Metro	R 25,000,000	R 21,301,270	532
Labour Based Construction Programme	Vlakfontein Proper Construction of Roads (Phase 2A)	GP	Johannesburg Metro	Johannesburg Metro	R 15,006,010	R 16,904,056	43
Labour Based Construction Programme	Orange Farm Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,312,000	74
Labour Based Construction Programme	Stretford Ext 2	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,521,000	504
Labour Based Construction Programme	Stretford Ext 5	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,600,000	60
Labour Based Construction Programme	Stretford Ext 7	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,451,010	498
Labour Based Construction Programme	Stretford Ext 8	GP	Johannesburg Metro	Johannesburg Metro	R 30,600,000	R 20,342,090	582
Labour Based Construction Programme	Orange Farm Ext 8	GP	Johannesburg Metro	Johannesburg Metro	R 10,800,000	R 9,120,680	252
Labour Based Construction Programme	Orange Farm Ext 7	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,523,100	126
Labour Based Construction Programme	Stretford Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 11,012,030	R 6,127,012	89
Labour Based Construction Programme	Poortjie	GP	Johannesburg Metro	Johannesburg Metro	R 7,200,000	R 7,119,001	278
Labour Based Construction Programme	Far East BankErven 3359-3360(520 Flats)	GP	Johannesburg Metro	Johannesburg Metro	R 8,200,000	R 4,510,913	45
Labour Based Construction Programme	TSHEPISONG WEST ROADS & STORMWATER	GP	Johannesburg Metro	Johannesburg Metro	R 5,217,000	R 5,118,615	65
Labour Based Construction Programme	Fairlands Kessel and Agnes upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,993,242	R 6,244,222	72
Labour Based Construction Programme	Relieve of Fordsburg substation	GP	Johannesburg Metro	Johannesburg Metro	R 878,000	R 776,662	8
Labour Based Construction Programme	Inner city upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 256,000,000	R 249,893,000	1298
Labour Based Construction Programme	Ellispark sport Precinct upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 35,000,000	R 42,074,000	657
Labour Based Construction Programme	Nasrec Sports Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 246,000,000	R 228,125,000	339

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		89			R 2,671,948,970.59	R 1,955,913,958.65	19106
Labour Based Construction Programme	Rea Ya Vaya (BRT programme)	GP	Johannesburg Metro	Johannesburg Metro	R 142,000,000	R 139,300,000	529
Labour Based Construction Programme	Soccer City, Construction of FNB stadium	GP	Johannesburg Metro	Johannesburg Metro	R 850,692,000	R 598,725,000	3987
Labour Based Construction Programme	Rehabilitation of Orlando Stadium0708	GP	Johannesburg Metro	Johannesburg Metro	R 85,000,000	R 78,910,000	1789
Labour Based Construction Programme	ZANDSPRUIT PHASE 2 : ROADS & STORMWATE	GP	Johannesburg Metro	Johannesburg Metro	R 3,456,200	R 2,932,025	22
Labour Based Construction Programme	RE: Replacement of Watermains in Northcliff ext 5	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 260,000	20
Labour Based Construction Programme	Vlakfontein Ext 1,2&3	GP	Johannesburg Metro	Johannesburg Metro	R 4,800,000	R 4,790,219	341
Labour Based Construction Programme	ZANDSPRUIT PHASE 2 : ROADS & STORMWATE	GP	Johannesburg Metro	Johannesburg Metro	R 6,154,800	R 5,666,294	98
Labour Based Construction Programme	Princess Plot 61 Roads & Stormwater, Bridge Culverts	GP	Johannesburg Metro	Johannesburg Metro	R 4,236,000	R 4,114,533	27
Labour Based Construction Programme	Lawley Ext. 3 Roads, Stormwater & Bridge Culverts	GP	Johannesburg Metro	Johannesburg Metro	R 9,894,704	R 9,894,156	167
Labour Based Construction Programme	Sol Plaatjies - Sanitation	GP	Johannesburg Metro	Johannesburg Metro	R 1,329,000	R 1,321,800	26
Labour Based Construction Programme	Sol Plaatjies – Water Supply Main	GP	Johannesburg Metro	Johannesburg Metro	R 429,000	R 411,200	26
Vuk'uphile	Stretford Ext.2 link Sewer	GP	Johannesburg Metro	Johannesburg Metro	R 434,000	R 164,612	16
Labour Based Construction Programme	Tshepisong West – Water Supply Main and Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 7,109,500	R 6,900,275	36
Labour Based Construction Programme	Pennyville - Roads, Link Sewer, Pedestrian Bridge, Bu	GP	Johannesburg Metro	Johannesburg Metro	R 22,428,000	R 17,743,426	367
Labour Based Construction Programme	Vlakfontein Proper Construction of Roads	GP	Johannesburg Metro	Johannesburg Metro	R 28,292,586	R 28,292,586	162
Labour Based Construction Programme	Rehabilitation of Dopsonville Stadium0708	GP	Johannesburg Metro	Johannesburg Metro	R 6,250,000	R 6,250,000	191
Labour Based Construction Programme	Alexandra Renewal Project	GP	Johannesburg Metro	Johannesburg Metro	R 30,000,000	R 22,079,439	91
Labour Based Construction Programme	Gravel Roads Orange Farm	GP	Johannesburg Metro	Johannesburg Metro	R 30,000,000	R 3,600,000	58
Labour Based Construction Programme	Diepsloot Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 1,065,231	50
Labour Based Construction Programme	Rabie Ridge Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 2,400,000	49
Labour Based Construction Programme	Pedestrian & Cycle Facilities	GP	Johannesburg Metro	Johannesburg Metro	R 1,300,000	R 556,000	46
Labour Based Construction Programme	Koma Road	GP	Johannesburg Metro	Johannesburg Metro	R 18,000,000	R 3,780,000	60
Labour Based Construction Programme	Erosion Protection & Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 7,100,000	R 4,386,959	90
Labour Based Construction Programme	Upgrading Kerbs, Sidewalks	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 1,200,000	60
Labour Based Construction Programme	June 16 Trail Footways	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 4,270,433	357
Labour Based Construction Programme	Drieziek Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 1,723,610	70
Labour Based Construction Programme	Doornkop (PP)	GP	Johannesburg Metro	Johannesburg Metro	R 32,883,433	R 17,814,151	88
Labour Based Construction Programme	Ellis Park Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 879,523	R 846,057	12
Labour Based Construction Programme	Braamfischerville Multip.	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 8,000,000	43
Labour Based Construction Programme	Uncle Tom's	GP	Johannesburg Metro	Johannesburg Metro	R 2,200,000	R 1,952,546	28
Vuk'uphile	Bryanston and Morningside water upgrades	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 1,938,316	92
Labour Based Construction Programme	RC: Honeydew-Boschkop District: upgrade water infra	GP	Johannesburg Metro	Johannesburg Metro	R 6,800,000	R 3,238,498	84
Labour Based Construction Programme	RC: Helderkruin District: Upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 5,944,563	R 5,146,321	84
Labour Based Construction Programme	Thornifo VIP programme	GP	Johannesburg Metro	Johannesburg Metro	R 97,411,000	R 6,000,000	563
Labour Based Construction Programme	Zandspruit Pumpstation:Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 9,843,077	R 5,561,601	111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		89			R 2,671,948,970.59	R 1,955,913,958.65	19106
Labour Based Construction Programme	Braamfischerville Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 1,368,979	R 1,159,810	53
Labour Based Construction Programme	Honeydew Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 14,000,000	291
Labour Based Construction Programme	Jukskei River bank Protection	GP	Johannesburg Metro	Johannesburg Metro	R 1,200,000	R 1,139,011	23
Labour Based Construction Programme	Spur Norman 190	GP	Johannesburg Metro	Johannesburg Metro	R 203,005	R 200,000	38
Labour Based Construction Programme	NWWTW Expansion of capacity - Unit 5 Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 253,669,620	R 145,125,029	1244
Labour Based Construction Programme	Lehae	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 2,910,356	63
Labour Based Construction Programme	Lehae - Fencing	GP	Johannesburg Metro	Johannesburg Metro	R 5,614,044	R 5,614,044	30
Labour Based Construction Programme	Gaudrand Flats	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	20
Labour Based Construction Programme	Zandpruit	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,600,000	50
Labour Based Construction Programme	Diepsloot	GP	Johannesburg Metro	Johannesburg Metro	R 7,800,000	R 7,401,985	200
Labour Based Construction Programme	Beyers Master Plan Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 8,931,238	R 8,354,866	32
Labour Based Construction Programme	Athol Medium Voltage Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 3,004,889	R 2,597,856	46
Labour Based Construction Programme	The Hill Upgrade (Phase II)	GP	Johannesburg Metro	Johannesburg Metro	R 2,100,675	R 322,297	34
Labour Based Construction Programme	Ivory Park Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 3,151,590	49
Labour Based Construction Programme	Spur Braamfontein Werf	GP	Johannesburg Metro	Johannesburg Metro	R 895,000	R 727,050	69
Labour Based Construction Programme	Strengthening of Network in Albertville	GP	Johannesburg Metro	Johannesburg Metro	R 876,000	R 778,662	24
Labour Based Construction Programme	Upgrade Rocky Drive Northcliff	GP	Johannesburg Metro	Johannesburg Metro	R 6,993,284	R 6,244,222	72
Labour Based Construction Programme	Fairlands Kessel & Agnes	GP	Johannesburg Metro	Johannesburg Metro	R 9,726,000	R 8,876,710	57
Labour Based Construction Programme	Relocate Cables Cleveland Road	GP	Johannesburg Metro	Johannesburg Metro	R 10,230,000	R 10,095,792	167
Labour Based Construction Programme	Vorna Velly - Anton Hart Kyalami Est	GP	Johannesburg Metro	Johannesburg Metro	R 5,242,000	R 2,381,062	72
Labour Based Construction Programme	Harley Feeder Strengthng & Reconfig	GP	Johannesburg Metro	Johannesburg Metro	R 6,773,000	R 5,990,126	72
Labour Based Construction Programme	Hawken Feeders Strength & Reconfi	GP	Johannesburg Metro	Johannesburg Metro	R 30,576,000	R 19,937,959	38
Labour Based Construction Programme	New 88/11kV Hursthill Outdoor Substation	GP	Johannesburg Metro	Johannesburg Metro	R 12,116,612	R 2,175,928	34
Labour Based Construction Programme	Desigh fees Randburg Sub Station	GP	Johannesburg Metro	Johannesburg Metro	R 29,258,248	R 12,870,808	56
Labour Based Construction Programme	Finetown Proper	GP	Johannesburg Metro	Johannesburg Metro	R 2,710,000	R 2,209,781	69
Labour Based Construction Programme	upgrading fairland & northcliff	GP	Johannesburg Metro	Johannesburg Metro	R 1,230,608	R 568,396	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
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Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		5			R 2,154,245.82	R 764,325.20	292
EPWP Provincial	Pinkie Sebotse Water Supply (Cluster 3)	LP	Capricorn	Aganang	R 141,246	R 151,467	149
EPWP Provincial	Botlokwa RWS Phase 8	LP	Capricorn	Molemole	R 200,000	R 225,220	49
Vuk'uphile	Makhado : Ndzimu (1st project)	LP	Vhembe	Makhado	R 604,333	R 121,278	31
Vuk'uphile	Makhado : Tshidambo (1st project)	LP	Vhembe	Makhado	R 604,333	R 115,672	32
Vuk'uphile	Makhado : Chililo (1st project)	LP	Vhembe	Makhado	R 604,333	R 150,689	31

Expanded Public Works Programme (EPWP)
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Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		17			R 72,681,783.03	R 41,357,661.84	517
EPWP Provincial	Benfarm - Lulekani Road	LP	Mopani	Ba-Phalaborwa	R 1,900,000	R 1,822,294	57
Vuk'uphile	Benfarm : Doc D Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 258,728	6
Vuk'uphile	Benfarm : Germania Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 301,430	6
Vuk'uphile	Benfarm : Van R Civil Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 304,822	6
Vuk'uphile	Benfarm : Faloes Trading Enterprise (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 280,380	6
Vuk'uphile	Benfarm : A & Mele Civil & Services (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 313,790	6
Vuk'uphile	Benfarm : Riviningo Civil & Services (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 289,078	6
Vuk'uphile	Benfarm : Annelia Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 289,425	6
Vuk'uphile	Benfarm : Woman on the Move Construction (2nd proj	LP	Mopani	Greater Tzaneen	R 395,457	R 312,650	6
EPWP Provincial	Thabina RWS	LP	Mopani	Greater Tzaneen	R 14,000,000	R 6,089,205	57
EPWP Provincial	Namakgale D Water Reticulation	LP	Mopani	Ba-Phalaborwa	R 4,350,000	R 4,513,806	50
EPWP Provincial	Water Reticulation in the Greater Giyani Mun.	LP	Mopani	Greater Giyani	R 12,000,000	R 1,955,195	51
EPWP Provincial	Lulekani D RDP House Sewer Reticulation	LP	Mopani	Ba-Phalaborwa	R 1,750,000	R 1,634,082	23
EPWP Provincial	Modjadjiskloof Sewer Reticulation	LP	Mopani	Greater Letaba	R 13,128,295	R 7,038,757	83
EPWP Provincial	Modjadji Outfall Sewer	LP	Mopani	Greater Letaba	R 9,893,376	R 3,918,013	54
EPWP Provincial	Mopani Rural Sanitation Phase 2	LP	Mopani	Greater Tzaneen	R 12,101,000	R 11,756,500	88
Vuk'uphile	Benfarm : Rhambanani Civil & Building Construction	LP	Mopani	Greater Tzaneen	R 395,457	R 279,506	6

Expanded Public Works Programme (EPWP)
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Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		3			R 15,388,153.00	R 10,351,531.85	316
EPWP Provincial	Nkadimeng RWS Scheme	LP	Sekhukhune	Makhuduthamaga	R 14,569,140	R 9,506,439	152
EPWP Provincial	Apel Cross Taxi Rank	LP	Sekhukhune	Makhuduthamaga	R 647,000	R 649,003	142
EPWP Provincial	Seriteng Water Reticulation	LP	Sekhukhune	Greater Marble Hall	R 172,013	R 196,090	22

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		11			R 75,382,218.31	R 9,226,581.49	445
EPWP Provincial	Tshitale RWS	LP	Vhembe	Makhado	R 421,826	R 407,985	34
EPWP Provincial	Mafukani to Mabila Rising Main	LP	Vhembe	Mutale	R 6,000,000	R 317,481	20
EPWP Provincial	Rambuda to Mavhode BWS	LP	Vhembe	Mutale	R 15,000,000	R 286,158	23
EPWP Provincial	Mutale RWS Scheme - Route S	LP	Vhembe	Mutale	R 15,000,000	R 469,408	58
EPWP Provincial	Maunavhathu WS Project	LP	Vhembe	Thulamela	R 611,500	R 564,265	31
EPWP Provincial	Rehabilitation of Gwangwatini	LP	Vhembe	Mutale	R 7,662,500	R 1,289,117	26
EPWP Provincial	Masisi Sandwell Point B	LP	Vhembe	Mutale	R 6,650,000	R 592,200	15
EPWP Provincial	Masakona BWS	LP	Vhembe	Makhado	R 250,000	R 264,162	32
EPWP Provincial	Madimbo (Matshakathini), Malale & Domboni WS	LP	Vhembe	Musina	R 1,000,000	R 1,092,546	111
EPWP Provincial	Sereni BWS & Reticulation	LP	Vhembe	Makhado	R 1,286,393	R 1,214,514	42
EPWP Provincial	Awelani Eco-Tourism Project	LP	Vhembe	Makhado	R 21,500,000	R 2,728,746	53

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		16			R 180,805,867.81	R 40,350,289.50	9051
	Etafuleni Reservoir Bulk Water Supply	KN	eThekweni Metro	eThekweni Metro	R 6,197,476	R 654,731	73
	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metro	eThekweni Metro	R 14,657,327	R 2,218,050	477
	Magabheni Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 1,692,000	R 280,640	909
	Adams Mission Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 9,829,027	R 773,101	2000
	Bisasar Solid Waste Site	KN	eThekweni Metro	eThekweni Metro	R 15,942,857	R 2,008,800	108
	Town Central Renewal-Taxi Ranks St. Trading & Side	KN	eThekweni Metro	eThekweni Metro	R 27,260,688	R 3,950,769	126
	Bhobhonono W & S	KN	eThekweni Metro	eThekweni Metro	R 1,290,285	R 996,316	86
	Upgrade of Existing and new Borehols in Rural Area	KN	eThekweni Metro	eThekweni Metro	R 678,261	R 443,572	33
	eThekweni-Zimbabwe Road Maintenance 2008/2009	KN	eThekweni Metro	eThekweni Metro	R 33,000,000	R 7,996,250	4500
	Bhekulwandle Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 10,199,361	R 2,889,699	273
	Zamani 2b Area	KN	eThekweni Metro	eThekweni Metro	R 8,025,030	R 834,256	64
	Esikhelekehleni Water and Sanitation Project	KN	eThekweni Metro	eThekweni Metro	R 8,317,440	R 1,269,388	67
	Georgedale Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 20,509,760	R 9,603,132	182
	Mpola Phase 1	KN	eThekweni Metro	eThekweni Metro	R 9,142,857	R 2,491,024	43
	Mpola Phase 2	KN	eThekweni Metro	eThekweni Metro	R 9,000,000	R 3,134,320	40
	206MIGFDBN114785 Community Street Lighting R	KN	eThekweni Metro	eThekweni Metro	R 5,063,500	R 806,242	70

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
iLembe		7			R 35,427,514.16	R 14,222,407.00	1741
	Ward 11 Sanitation	KN	iLembe	Maphumulo	R 1,292,785	R 492,715	42
	Ozwathini - Gwensa/Nodwengu	KN	iLembe	Ndwedwe	R 10,300,000	R 228,354	23
	Ozwathini-Gwensa/Phambela WSS Phase3	KN	iLembe	Ndwedwe	R 5,178,348	R 2,569,742	135
	Ozwathini - Gwensa/Mlamula WSS Ph2	KN	iLembe	Ndwedwe	R 5,010,493	R 5,498,638	217
	Ngcebo Community Water Supply Scheme	KN	iLembe	Maphumulo	R 10,703,926	R 2,726,967	772
	Nkwambase Household Sanitation	KN	iLembe	Ndwedwe	R 467,025	R 295,769	117
	Esigedleni CWSS - Addendum 2	KN	iLembe	Ndwedwe	R 2,474,937	R 2,410,222	435

Expanded Public Works Programme (EPWP)
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Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		33			R 108,558,607.51	R 41,454,941.00	1778
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,248,291	R 998,824	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 852,273	R 750,000	19
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 849,804	R 539,322	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 841,585	R 833,945	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 847,090	R 774,303	18
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,709,398	R 319,576	23
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,562,143	R 157,871	21
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,532,149	R 315,545	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 824,027	R 763,556	18
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,191,887	R 1,028,494	33
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,246,180	R 1,093,580	30
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,227,672	R 1,073,963	35
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,464,879	R 80,511	15
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,359,088	R 138,411	20
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,472,975	R 89,485	14
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,705,708	R 302,135	18
Vuk'uphile	Mpophomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,238,906	R 391,234	18
	Hluhluwe Phase 3	KN	Umkhanyakude	The Big 5 False Bay	R 744,431	R 352,041	40
	Shemula Sanitation Phase 3	KN	Umkhanyakude	Umhlabuyalingana	R 8,670,000	R 2,021,114	61
	Mpophomeni Water Phase 2	KN	Umkhanyakude	Umhlabuyalingana	R 9,678,930	R 2,783,012	284
	Ezibayeni Ph 2 Sanitation	KN	Umkhanyakude	Hlabisa	R 3,940,400	R 1,748,198	9
	Ezibayeni Ph 2 CWS	KN	Umkhanyakude	Hlabisa	R 8,820,113	R 6,596,813	235
	Kwangwanase Water Supply Phase 3	KN	Umkhanyakude	Umhlabuyalingana	R 15,000,000	R 7,466,915	164
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 802,180	R 772,331	18
Vuk'uphile	Mpophomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,136,824	R 397,426	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 850,524	R 730,594	18
Vuk'uphile	Mpophomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,227,369	R 319,576	21
Vuk'uphile	Mpophomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,094,832	R 397,446	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		33			R 108,558,607.51	R 41,454,941.00	1778
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 773,587	R 292,761	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 828,152	R 596,188	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 868,094	R 448,970	18
	Enkanyezini Water B & C	KN	Umkhanyakude	Umhlabuyalingana	R 19,500,000	R 6,343,817	362
	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 13,449,118	R 536,985	122

Expanded Public Works Programme (EPWP)
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Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		4			R 23,009,961.99	R 12,886,925.15	660
	Pomeroy Sub-Regional Water Scheme 07-08	KN	Umzinyathi	Msinga	R 7,124,362	R 5,767,764	297
	Qhudeni Water Scheme 07/08-08/09	KN	Umzinyathi	Nqutu	R 7,532,227	R 4,308,890	211
	KwaJama Household Sanitation	KN	Umzinyathi	Nqutu	R 5,634,808	R 2,290,832	80
	Mbuba-Ward 9 Sanitation 07/08	KN	Umzinyathi	umvoti	R 2,718,566	R 519,439	72

Expanded Public Works Programme (EPWP)
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Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		13			R 40,170,142.94	R 16,827,507.79	1438
	Driefontein Complex Bulk Water -Jononoskop Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 4,033,417	R 1,567,724	82
	KwaVala Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 2,166,784	R 359,700	120
	Sahlumbe/Enkaseni Sanitation Project	KN	Uthukela	Indaka	R 1,250,427	R 89,032	60
	Zwelisha Sanitation Project Phase 2.	KN	Uthukela	Okhahlamba	R 2,358,875	R 501,600	47
	Emmaus Sanitation Project Phase 2	KN	Uthukela	Okhahlamba	R 2,331,223	R 729,300	168
	Emahlutshini Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 2,087,044	R 297,000	76
	Watersmeet Sanitation Projects Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 2,630,117	R 891,000	116
	Roosboom Sanitation Project Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 2,148,778	R 429,000	68
	Edashi Sanitation Project Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 2,144,222	R 200,000	116
	Bergville Bulk Water Supply Contract 2 -Phase 1	KN	Uthukela	Okhahlamba	R 5,563,762	R 4,147,622	62
	Driefontein Bulk Water Supply - Reservoirs Phase 1	KN	Uthukela	eMnambithi/Ladysmith	R 5,540,053	R 1,888,131	25
	Driefontein bulk water contract -3 Sizanethemba	KN	Uthukela	eMnambithi/Ladysmith	R 6,441,594	R 4,064,399	213
	Driefontein Bulk water contract 2 -Inkunzini	KN	Uthukela	eMnambithi/Ladysmith	R 1,473,849	R 1,663,001	285

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Uthungulu		8			R 66,055,800.70	R 13,792,457.00	499
	Mbonambi CWSS Phase 1 & 2	KN	Uthungulu	Mbonambi	R 1,210,928	R 1,297,658	25
	Mpongose Bulk Water Phase 1D - Stage 2	KN	Uthungulu	uMlalazi	R 1,774,426	R 968,321	47
	Greater Mthonjaneni Phase 1 & 2	KN	Uthungulu	Mthonjaneni	R 38,000,000	R 4,738,839	135
	Upper Enseleni Bulk Water Phases 1,2 & 3	KN	Uthungulu	Mbonambi	R 5,763,474	R 1,099,087	33
	Middledrift Bulk Water Project Phase 2	KN	Uthungulu	Nkandla	R 10,938,504	R 1,767,400	111
	Ntambanana Sanitation Phase 2	KN	Uthungulu	Ntambanana	R 3,600,000	R 248,010	70
	Nkandla Sanitation Phase 2 - 07/08	KN	Uthungulu	Nkandla	R 2,315,344	R 2,315,344	28
	Mthonjaneni Sanitation Phase 2	KN	Uthungulu	Mthonjaneni	R 2,453,125	R 1,357,798	50

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Bophirima		10			R 80,926,157.59	R 39,621,724.24	716
EPWP	Bucket Eradication Boitumelong	NW	Bophirima	Lekwa-Teemane	R 10,338,430	R 9,547,832	199
EPWP	Bucket Eradication Utlwanang Ext 6&7	NW	Bophirima	Lekwa-Teemane	R 18,537,321	R 7,029,176	29
EPWP	Bucket Eradication Coldridge	NW	Bophirima	Naledi	R 4,699,496	R 906,585	29
EPWP	Kudungwane Housing Bulk Water Supply	NW	Bophirima	Kagisano	R 2,658,917	R 1,928,967	86
Labour Based Construction Programme	Kudungkwane Water Supply	NW	Bophirima	Kagisano	R 3,597,783	R 2,725,572	86
Labour Based Construction Programme	Coldridge Bucket Eradication	NW	Bophirima	Naledi	R 7,049,245	R 906,585	29
Labour Based Construction Programme	Boitumelong Bucket Eradication	NW	Bophirima	Lekwa-Teemane	R 7,865,173	R 4,816,646	60
Labour Based Construction Programme	Boitumelong Bucket Eradication	NW	Bophirima	Lekwa-Teemane	R 7,642,471	R 4,731,186	139
Labour Based Construction Programme	Utlwanang Bucket Eradiction	NW	Bophirima	Lekwa-Teemane	R 7,858,922	R 4,573,337	29
Labour Based Construction Programme	Utlwanang Bucket Eradiction	NW	Bophirima	Lekwa-Teemane	R 10,678,399	R 2,455,840	30

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 7,500,000.00	R 1,374,409.06	37
EPWP	Zeerust Rehabilitation of Existing Gravel Roads	NW	Central	Ramotshere Moiloa	R 7,500,000	R 1,374,409	37

Expanded Public Works Programme (EPWP)
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Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Buffalo City		21			R 27,340,521.31	R 13,568,704.28	575
Vuk'uphile	Mdantsane School's Pedestrian Facilities 1	EC	Amatole	Buffalo City	R 1,305,157	R 658,201	27
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,305,157	R 658,201	21
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,286,793	R 621,131	23
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,175,958	R 634,929	37
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,330,958	R 630,890	34
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,294,930	R 587,078	28
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,234,531	R 679,656	31
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,338,209	R 826,986	22
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,185,705	R 613,420	18
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,290,776	R 574,798	34
Vuk'uphile	Mdantsane School Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,290,776	R 574,798	46
	Bulk Water Supply: Needs, Ncera, Buffer strip, Ward	EC	Amatole	Buffalo City	R 2,000,000	R 832,676	23
Vuk'uphile	Mdantsane School's Pedestrian Facilities 2	EC	Amatole	Buffalo City	R 1,286,793	R 621,131	23
Vuk'uphile	Mdantsane School's Pedestrian Facilities 3	EC	Amatole	Buffalo City	R 1,175,958	R 634,929	37
Vuk'uphile	Mdantsane School's Pedestrian Facilities 4	EC	Amatole	Buffalo City	R 1,330,958	R 630,890	34
Vuk'uphile	Mdantsane School's Pedestrian Facilities 5	EC	Amatole	Buffalo City	R 1,294,930	R 587,078	28
Vuk'uphile	Mdantsane School's Pedestrian Facilities 6	EC	Amatole	Buffalo City	R 1,234,531	R 679,656	31
Vuk'uphile	Mdantsane School's Pedestrian Facilities 7	EC	Amatole	Buffalo City	R 1,338,209	R 826,986	22
Vuk'uphile	Mdantsane School's Pedestrian Facilities 8	EC	Amatole	Buffalo City	R 1,185,705	R 613,420	18
Vuk'uphile	Mdantsane School's Pedestrian Facilities 9	EC	Amatole	Buffalo City	R 1,227,244	R 540,925	19
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,227,244	R 540,925	19

Expanded Public Works Programme (EPWP)
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Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		14			R 45,112,487.00	R 39,451,514.00	725
	Rehabilitation of existing parks	NC	Frances Baard	Sol Plaatjie	R 751,267	R 751,267	22
	Upgrading of gravel roads to surfaced standards (5.96	NC	Frances Baard	Sol Plaatjie	R 11,000,000	R 10,405,195	113
	John Daka St through Gr Nr 2	NC	Frances Baard	Sol Plaatjie	R 3,950,000	R 3,950,000	62
	MIG:Dunston (subs 183) Houses	NC	Frances Baard	Sol Plaatjie	R 2,306,739	R 2,808,041	60
	Stormwater-Magashula and Pembe Streets	NC	Frances Baard	Sol Plaatjie	R 980,400	R 1,060,236	10
	De Beers Upgrading Roads	NC	Frances Baard	Sol Plaatjie	R 3,192,000	R 1,767,933	9
	SMME Village construction	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 199,619	7
	Development of parks	NC	Frances Baard	Sol Plaatjie	R 650,000	R 578,583	7
	Business Centres Revival	NC	Frances Baard	Sol Plaatjie	R 2,500,000	R 1,703,330	72
	Donkerhoek Services (Civil Engineering Services) pha	NC	Frances Baard	Sol Plaatjie	R 1,400,000	R 1,400,000	27
	MIG-76:Galeshewe:Stormwater Construction & Upgra	NC	Frances Baard	Sol Plaatjie	R 3,969,181	R 4,558,575	176
	FBDM Eradication of Buckets Phutanang PIG1	NC	Frances Baard	Sol Plaatjie	R 3,972,900	R 2,921,052	44
	Patching and resealing of Roads	NC	Frances Baard	Sol Plaatjie	R 6,240,000	R 6,147,683	96
	SP Magerfontein Access Road TRPW	NC	Frances Baard	Sol Plaatjie	R 1,200,000	R 1,200,000	20

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
George		23			R 5,051,726.13	R 4,839,270.13	253
	Karmelia Street (Phase 1)	WC	Eden	George	R 371,156	R 371,156	11
	Oerson Buys (Phase2)	WC	Eden	George	R 135,672	R 117,582	11
	Vrugte Street (from Montagu Avenue) Phase 2	WC	Eden	George	R 91,592	R 73,274	11
	Anderson Street (Portion 2 Phase 1)	WC	Eden	George	R 82,241	R 49,345	11
	Fern Street (Phase 1)	WC	Eden	George	R 118,920	R 89,190	11
	Mission Avenue (Phase 2)	WC	Eden	George	R 252,380	R 218,729	11
	Ngcakani Avenue (Phase 1 Portion 2)	WC	Eden	George	R 179,314	R 143,451	11
	Ngcakani Avenue (Portion 3 Phase 2)	WC	Eden	George	R 327,634	R 300,888	11
	Golf Street (Portion 2 Phase 1)	WC	Eden	George	R 128,719	R 111,556	11
	Golf Street (Portion 3 Phase 2)	WC	Eden	George	R 174,608	R 174,608	11
	Fiskaal Straat (Portion 1 Phase 2)	WC	Eden	George	R 122,669	R 122,669	11
	Chopin Street (Portion 1 Phase 2)	WC	Eden	George	R 277,312	R 277,312	11
	Back Street (Phase 2)	WC	Eden	George	R 333,280	R 333,280	11
	Kaktus Crescent (Phase 2)	WC	Eden	George	R 172,668	R 172,668	11
	July Marikeni Street	WC	Eden	George	R 179,351	R 179,351	11
	1st Avenue (Portion 2 Phase 2)	WC	Eden	George	R 262,255	R 262,255	11
	Lake Avenue Portion 3 Phase 2	WC	Eden	George	R 423,281	R 423,281	11
	Ndlulanthi Street (Phase 1)	WC	Eden	George	R 93,581	R 93,581	11
	Liwani Street (Portion 2 Phase 2)	WC	Eden	George	R 340,379	R 340,379	11
	Dick Street (Portion 1 Phase 2)	WC	Eden	George	R 392,495	R 392,495	11
	Skool Street (Phase 2)	WC	Eden	George	R 152,062	R 152,062	11
	Loerie Crescent (274 erfen Portion 2 Phase 2)	WC	Eden	George	R 276,504	R 276,504	11
	Wagner Street (Phase 2)	WC	Eden	George	R 163,654	R 163,654	11

Expanded Public Works Programme (EPWP)
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Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		9			R 2,739,800.00	R 1,195,400.00	222
	Construction of 4 Speedhumps	WC	Eden	Oudtshoorn	R 80,000	R 61,800	15
	Small Works Oudtshoorn	WC	Eden	Oudtshoorn	R 250,000	R 241,000	71
	Poplar/Willow/Kareestr Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 55,800	10
	Upgrading Ninth Avenue	WC	Eden	Oudtshoorn	R 325,000	R 14,800	4
	Lynersstreet South Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 16,000	9
	Klipbok / Rheeboekstreet Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 56,200	18
	Upgrading of Hartzenberg Street	WC	Eden	Oudtshoorn	R 264,800	R 220,200	13
	Pedestrian Walkway De Rust	WC	Eden	Oudtshoorn	R 300,000	R 288,600	37
	Council Chambers Site Works 07/08	WC	Eden	Oudtshoorn	R 620,000	R 241,000	45

Expanded Public Works Programme (EPWP)
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Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		2			R 24,266,303.85	R 12,751,745.40	418
	Construction of Internal roads (paving)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,266,304	R 356,400	98
	Construction of VIP Toilets phase 6	FS	Thabo Mofutsanyane	Maluti a Phofung	R 22,000,000	R 12,395,345	320

Expanded Public Works Programme (EPWP)
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Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Mangaung		9			R 165,661,044.87	R 36,293,860.34	1271
	Outfall sewer(W0627 H)	FS	Motheo	Mangaung	R 9,300,042	R 2,991,192	36
	Top structures(W0627G)	FS	Motheo	Mangaung	R 11,702,988	R 2,067,718	37
	Waterborne(W0627F)	FS	Motheo	Mangaung	R 24,483,290	R 5,941,893	176
	Waterborne(W0627E)	FS	Motheo	Mangaung	R 29,026,725	R 3,833,539	53
	Top structures and Sewer networks(W0627D a)	FS	Motheo	Mangaung	R 17,775,573	R 3,060,637	78
	Outfall sewer(W0627 D)	FS	Motheo	Mangaung	R 2,725,777	R 2,412,555	21
	Waterborne(W0627C)	FS	Motheo	Mangaung	R 22,134,365	R 2,270,199	165
	Top structures and Full waterborne(W0627B)	FS	Motheo	Mangaung	R 17,851,449	R 7,675,164	134
	Top structures and Sewer networks(W0627A)	FS	Motheo	Mangaung	R 30,660,835	R 6,040,962	571

Expanded Public Works Programme (EPWP)
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Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		1			R 2,500,000.00	R 1,200,000.00	21
EPWP Provincial	Moqhaka: Connector Roads in Koe koe Village	FS	Fezile Dabi	Moqhaka	R 2,500,000	R 1,200,000	21

Expanded Public Works Programme (EPWP)
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Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		5			R 11,134,751.44	R 5,356,100.78	81
EPWP Municipal	Water reticulation at Ga Maria Lefiso & Lefisoane	MP	Nkangala	Dr JS Moroka	R 1,222,792	R 500,000	10
EPWP Municipal	Bulk Water Supply from Greenside to Seabe Marapyan	MP	Nkangala	Dr JS Moroka	R 3,500,000	R 2,000,000	7
EPWP Municipal	Construction of VIP toilets in Loding	MP	Nkangala	Dr JS Moroka	R 3,231,265	R 546,550	31
EPWP Municipal	Water Reticulation to Seabe	MP	Nkangala	Dr JS Moroka	R 1,500,000	R 1,445,901	15
EPWP Municipal	Provision of VIP toilets in Digwale	MP	Nkangala	Dr JS Moroka	R 1,680,694	R 863,650	18

Expanded Public Works Programme (EPWP)
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Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		6			R 8,347,587.20	R 2,239,256.41	110
EPWP Municipal	Rehabilitation of Road Servitude Embalenhle	MP	Gert Sibande	Govan Mbeki	R 758,203	R 413,204	16
EPWP Municipal	Int Water network Kinross Ext 25	MP	Gert Sibande	Govan Mbeki	R 887,257	R 315,721	19
EPWP Municipal	Conversion of VIP's in Emablenhle Ext 18 P2	MP	Gert Sibande	Govan Mbeki	R 2,546,566	R 511,837	25
EPWP Municipal	Conversion of VIP's in Embalenhle Ext 24	MP	Gert Sibande	Govan Mbeki	R 1,641,154	R 106,370	15
EPWP Municipal	Conversion of VIP's in Emablenhle Ext 18 P1	MP	Gert Sibande	Govan Mbeki	R 2,089,818	R 658,205	17
EPWP Municipal	Reseal of Roads Trichard (zone 1)	MP	Gert Sibande	Govan Mbeki	R 424,590	R 233,920	18

Expanded Public Works Programme (EPWP)
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Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		5			R 23,681,050.23	R 18,522,642.45	237
EPWP Municipal	Nsikazi North - Basic Water Network	MP	Ehlanzeni	Mbombela	R 4,944,731	R 4,854,942	95
EPWP Municipal	Backdoor taxi & Bus Route P2	MP	Ehlanzeni	Mbombela	R 5,000,000	R 4,652,875	34
EPWP Municipal	Msogwaba Bus Route	MP	Ehlanzeni	Mbombela	R 7,097,773	R 7,053,996	37
EPWP Municipal	Construction of Clau-Clau Bridge	MP	Ehlanzeni	Mbombela	R 5,138,546	R 460,830	40
EPWP Municipal	Roads and Storm Water Infrastructure Shabalala P2	MP	Ehlanzeni	Mbombela	R 1,500,000	R 1,500,000	31

Expanded Public Works Programme (EPWP)
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Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		4			R 13,949,015.61	R 10,022,769.82	144
EPWP Municipal	Upgrading of Buffelspruit bus route	MP	Ehlanzeni	Nkomazi	R 6,010,000	R 6,233,023	37
EPWP Municipal	Upgrading of Goba Bus Route	MP	Ehlanzeni	Nkomazi	R 3,044,334	R 977,088	45
EPWP Municipal	Nyathi WTW Upgrade	MP	Ehlanzeni	Nkomazi	R 3,694,682	R 1,822,944	40
EPWP Municipal	Mangweni Upgrading of Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 1,200,000	R 989,715	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		1			R 16,521,230.00	R 1,463,061.00	48
EPWP	Construction of 6ML Reservoir	GP	West Rand	Mogale City	R 16,521,230	R 1,463,061	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		2			R 6,449,332.00	R 1,891,620.00	284
Vuk'uphile	Simunye Internal Roads	GP	West Rand	Westonaria	R 4,811,162	R 1,211,303	224
EPWP	Suurbekom Stormwater	GP	West Rand	Westonaria	R 1,638,170	R 680,317	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		2			R 6,370,000.00	R 1,340,737.91	29
EPWP Provincial	Rebone Sewer Project	LP	Waterberg	Mogalakwena	R 6,000,000	R 1,152,398	11
EPWP Provincial	Harm Water Project	LP	Waterberg	Mogalakwena	R 370,000	R 188,339	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		22			R 109,214,154.00	R 24,669,427.89	1238
EPWP Provincial	Mothapo RWS	LP	Capricorn	Polokwane	R 7,000,000	R 1,523,088	65
Vuk'uphile	Moletje : Alizane (1st project)	LP	Capricorn	Polokwane	R 430,000	R 428,468	38
Vuk'uphile	Moletje : Shebusheshe(1st project)	LP	Capricorn	Polokwane	R 430,000	R 36,540	14
Vuk'uphile	Moletje : Quality Control (1st project)	LP	Capricorn	Polokwane	R 430,000	R 363,347	14
Vuk'uphile	Moletje : Motsola (1st project)	LP	Capricorn	Polokwane	R 430,000	R 388,472	38
Vuk'uphile	Moletje : : VME	LP	Capricorn	Polokwane	R 430,000	R 278,493	20
Vuk'uphile	Ga-Matlala : Balatedi (1st project)	LP	Capricorn	Polokwane	R 496,069	R 228,343	6
Vuk'uphile	Ga-Matlala : Boka (1st project)	LP	Capricorn	Polokwane	R 621,031	R 237,994	7
Vuk'uphile	Ga-Matlala : Lesego & Tsietsi (1st project)	LP	Capricorn	Polokwane	R 583,397	R 198,990	26
Vuk'uphile	Moletje : Framle (1st project)	LP	Capricorn	Polokwane	R 430,000	R 408,933	39
EPWP Provincial	Moletjie South Ground WS	LP	Capricorn	Polokwane	R 6,000,000	R 366,269	29
EPWP Provincial	Houtrivier RWS	LP	Capricorn	Polokwane	R 10,000,000	R 261,863	35
EPWP Provincial	Boyne RWS	LP	Capricorn	Polokwane	R 2,000,000	R 1,748,660	20
EPWP Provincial	Perskebult Water Reticulation	LP	Capricorn	Polokwane	R 2,999,998	R 2,835,359	49
EPWP Provincial	Badimong Regional Water Scheme	LP	Capricorn	Polokwane	R 25,000,000	R 4,902,821	227
EPWP Provincial	Moletjie East RWS	LP	Capricorn	Polokwane	R 11,500,000	R 1,092,441	99
EPWP Provincial	Molepo Regional Water Supply Scheme	LP	Capricorn	Polokwane	R 12,000,000	R 1,621,358	43
EPWP Provincial	Segwasi RWS	LP	Capricorn	Polokwane	R 5,000,000	R 4,141,894	138
EPWP Provincial	Laastehoop RWS	LP	Capricorn	Polokwane	R 4,433,658	R 1,451,008	31
EPWP Provincial	Mankweng RWS	LP	Capricorn	Polokwane	R 8,000,000	R 973,161	234
EPWP Provincial	Sebayeng/Dikgale RWS	LP	Capricorn	Polokwane	R 7,000,000	R 142,488	24
EPWP Provincial	Moletjie North RWS	LP	Capricorn	Polokwane	R 4,000,000	R 1,039,437	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
The uMsunduzi		11			R 81,611,378.00	R 26,771,300.00	1911
	Edendale Unit P Emantshaheni Roads & Stormwater	KN	UMgungundlovu	The uMsunduzi	R 9,242,320	R 2,768,948	41
	Edendale Proper New Mains	KN	UMgungundlovu	The uMsunduzi	R 1,656,317	R 216,729	15
	Vulindlela VIP Sanitation Phase 2 -11.10	KN	UMgungundlovu	The uMsunduzi	R 23,914,338	R 7,429,800	1573
	Rehabilitation of Road D1123 Phase 2	KN	UMgungundlovu	The uMsunduzi	R 3,682,200	R 1,987,995	42
	Rehabilitation of Road D2151 - Vulindlela	KN	UMgungundlovu	The uMsunduzi	R 3,943,364	R 1,818,490	10
	Rehabilitation of road D1127	KN	UMgungundlovu	The uMsunduzi	R 23,919,218	R 3,405,127	100
	Rehab. Bulwer Public Trp Route Azelea Cemetery	KN	UMgungundlovu	The uMsunduzi	R 2,696,618	R 2,219,553	31
	Rehabilitation of Road D1125	KN	UMgungundlovu	The uMsunduzi	R 2,903,891	R 2,149,906	17
	Rehabilitation of Gravel Road Edendale-Georgetown	KN	UMgungundlovu	The uMsunduzi	R 2,092,294	R 808,329	11
	Rehabilitation of Road D1133	KN	UMgungundlovu	The uMsunduzi	R 3,647,414	R 1,677,755	27
	Rehabilitation of Road D1132	KN	UMgungundlovu	The uMsunduzi	R 3,913,404	R 2,288,668	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		18			R 44,952,638.53	R 28,013,916.54	1145
EPWP	Jouberton Ext 23 - Building of Toilets	NW	Southern	City of Matlosana	R 2,889,216	R 1,016,947	233
EPWP	Khuma Ext 1 sewer network	NW	Southern	City of Matlosana	R 193,780	R 50,278	15
EPWP	Jouberton Ext 20 sewer network	NW	Southern	City of Matlosana	R 4,632,725	R 4,085,021	28
EPWP	Jouberton Extension 23 Sewer Network	NW	Southern	City of Matlosana	R 6,061,258	R 5,401,434	35
EPWP	Kanana Extension 13: Construction of Main Outfall se	NW	Southern	City of Matlosana	R 3,116,832	R 2,511,022	132
EPWP	Jouberton Extension 19 Construction of Internal Sewer	NW	Southern	City of Matlosana	R 3,465,346	R 2,982,369	34
EPWP	Kanana Ext 9 Building of toilets	NW	Southern	City of Matlosana	R 1,933,704	R 1,677,556	34
EPWP	Tigane Ext 5 water supply up to RDP level phase 1	NW	Southern	City of Matlosana	R 725,690	R 547,586	9
EPWP	Kanana Ext 13 Building of toilets	NW	Southern	City of Matlosana	R 8,126,976	R 3,140,262	86
EPWP	Khuma Ext 10- building of Toilets (157 toilets)	NW	Southern	City of Matlosana	R 297,184	R 122,497	26
EPWP	Jouberton Ext 19 Building of Toilets	NW	Southern	City of Matlosana	R 2,678,016	R 1,462,726	77
EPWP	Jouberton Ext 20 - Building of Toilets (991 toilet)	NW	Southern	City of Matlosana	R 2,790,656	R 863,350	57
EPWP	Jouberton exts 1-18 - Building of Toilets (282 toi	NW	Southern	City of Matlosana	R 1,023,968	R 1,102,487	91
EPWP	Jouberton Ext 21 - Building of Toilets (820 toile	NW	Southern	City of Matlosana	R 2,309,120	R 348,698	148
EPWP	Khuma Ext 6 - Building of toilets	NW	Southern	City of Matlosana	R 2,351,079	R 926,118	26
EPWP	Tigane Ext 5, Building of 224 Toilets	NW	Southern	City of Matlosana	R 630,784	R 354,027	40
EPWP	Khuma Ext 3-9 Building of 95 Toilets	NW	Southern	City of Matlosana	R 589,344	R 284,579	26
EPWP	Kanana Ext 10	NW	Southern	City of Matlosana	R 1,136,960	R 1,136,960	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		1			R 10,000,000.00	R 6,201,966.00	21
EPWP	Ditsobotla EPWP Streets Rehabilitation	NW	Central	Ditsobotla	R 10,000,000	R 6,201,966	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		9			R 3,233,881.63	R 3,123,715.00	196
Vuk'uphile	Mantsho construction civil (phase 1)Makgabelwane	NW	Bojanala	Madibeng	R 314,282	R 316,328	14
Vuk'uphile	Lekwakwe construction and projectsCC(phase 1)Makg	NW	Bojanala	Madibeng	R 313,470	R 260,456	20
Vuk'uphile	High Pollers Construction(phase 1) Makgabelwane	NW	Bojanala	Madibeng	R 179,141	R 154,684	31
Vuk'uphile	Ompho construction(Oukasie Cemetery)	NW	Bojanala	Madibeng	R 351,605	R 351,605	22
Vuk'uphile	Nopodi Civils (Oukasie Cemetery)	NW	Bojanala	Madibeng	R 445,248	R 445,248	22
Vuk'uphile	Bra T Bos Const-Upgrading of Oukasie Cemetery	NW	Bojanala	Madibeng	R 434,290	R 434,689	26
Vuk'uphile	JANDW General-Oukasie upgrading of Cemetery	NW	Bojanala	Madibeng	R 384,810	R 384,810	14
Vuk'uphile	Matiba Construction-Oukasie upgrading of Cemetery	NW	Bojanala	Madibeng	R 386,746	R 424,290	22
Vuk'uphile	Mogomotsi Civils-Upgrading of Oukasie Cemetery	NW	Bojanala	Madibeng	R 424,290	R 351,605	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Mafikeng		1			R 10,000,000.00	R 3,644,270.72	12
EPWP	Construction of Roads in Various Villages	NW	Central	Mafikeng	R 10,000,000	R 3,644,271	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Merafong City		4			R 44,491,362.13	R 21,881,803.71	371
EPWP	Greenspark Access Roads	NW	Southern	Merafong City	R 2,339,842	R 1,050,791	15
EPWP	Upgrading of roads in merafong phase 2	NW	Southern	Merafong City	R 801,660	R 743,078	11
EPWP	Kokosi x 5, Eradication of buckets	NW	Southern	Merafong City	R 7,349,860	R 3,968,815	37
EPWP	West Rand DM: Merafong LM: Kokosi Waste Water tr	NW	Southern	Merafong City	R 34,000,000	R 16,119,120	308

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		1			R 3,516,930.42	R 149,283.00	15
EPWP	Construction of Roads in Seolong	NW	Bojanala	Moses Kotane	R 3,516,930	R 149,283	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		14			R 40,549,886.88	R 33,672,916.76	1566
Vuk'uphile	RTN Civil and Building ConstructionCC(phase3) War	NW	Bojanala	Rustenburg	R 857,501	R 645,914	20
Vuk'uphile	Oaitse Civil constructionCC(phase3) Boitekong Ward	NW	Bojanala	Rustenburg	R 867,462	R 437,926	15
Vuk'uphile	Niceman Construction CC(Phase 3) Boitekong Ward 2	NW	Bojanala	Rustenburg	R 867,462	R 570,511	22
Vuk'uphile	Mantswaneng Civil and Projects(Phase 3)Boitekon	NW	Bojanala	Rustenburg	R 867,462	R 379,115	22
EPWP	Modikwe Bus Route- Gravel Roads and Stormwater Dr	NW	Bojanala	Rustenburg	R 3,000,000	R 2,332,871	23
EPWP	Boitekong ward 18 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 5,500,000	R 4,500,000	800
EPWP	Boitekong ward 19 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 3,500,000	R 3,240,222	242
EPWP	Meriting ward 17 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 5,500,000	R 3,999,999	77
EPWP	Construction of sewer in Lethabong	NW	Bojanala	Rustenburg	R 2,800,000	R 2,533,058	35
EPWP	Bethanie Modikwe and Berseba-water reticulation and	NW	Bojanala	Rustenburg	R 2,000,000	R 1,946,229	80
EPWP	Mabitse bus route - Gravel roads and stormwater	NW	Bojanala	Rustenburg	R 3,500,000	R 2,967,294	33
EPWP	Monnakato Bus Route - Road Construction and storm	NW	Bojanala	Rustenburg	R 2,040,000	R 1,758,112	49
EPWP	Tlhabane upper 5ml balancing reservoir	NW	Bojanala	Rustenburg	R 4,000,000	R 3,642,992	79
EPWP	Mathopestad - Upgrading of access road	NW	Bojanala	Rustenburg	R 5,250,000	R 4,718,671	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Economic

Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		4			R 2,830,000.00	R 2,830,000.00	189
Mitchellsplein URP	Abrahams Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 950,000	R 950,000	64
Mitchellsplein URP	Metric Electrical & Consulting	WC	City of Cape Town Metro	City of Cape Town Metro	R 820,000	R 820,000	45
Mitchellsplein URP	Managing of night market	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 560,000	30
Mitchellsplein URP	Promotion of local talent	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		62			R 11,149,507.00	R 9,872,196.98	852
Community Participation	Muska, Northpine & Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,000	R 6,000	1
Community Participation	Bishop Lavis Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 70,000	4
Community Participation	School Street Park Mitchell's Plain Standfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,800	R 63,800	7
Community Participation	NY 10, 144 & 61 Playpark, Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,584	R 19,584	3
Community Participation	Coronation Park, Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,400	R 18,904	1
Community Participation	Elsieskraal, Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,680	R 13,804	1
Community Participation	Thornton Circle	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,608	R 9,127	1
Community Participation	12th Avenue, Kensington Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000	R 4,000	1
Community Participation	Bunga Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,144	R 8,024	1
Community Participation	Salt River, Woodstock & Brooklyn Street Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 188,400	R 65,600	6
Community Participation	Atlantis & Mamre Street Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 111,800	R 74,000	6
Community Participation	Bloemvlei Canal, Surrounds and Park, Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,300	R 13,800	3
Community Participation	Table View Beach Front	WC	City of Cape Town Metro	City of Cape Town Metro	R 110,400	R 73,600	4
Community Participation	Formosa, Northpine, Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 8,000	1
Job Creation Ward 76 Operating	Ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 68,439	10
Community Participation	Sleepy Hollow	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	1
Community Participation	Valhalla Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 70,000	4
Community Participation	Charlesville & Montana	WC	City of Cape Town Metro	City of Cape Town Metro	R 56,000	R 56,000	5
Community Participation	Hydreangea Uintjie Park 1,2 & Soetkop Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000	R 5,000	1
Community Participation	Bontheuwel Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 78,000	R 78,000	4
Community Participation	Melton Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000	R 15,000	2
Community Participation	5th Ave, Eikendal, Kraaifontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,000	R 9,000	1
Community Participation	The Range Park 1,2&3	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,000	R 27,000	2
Community Participation	Ridgeview, Northpine & Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,800	R 8,800	1
Community Participation	Avonwood Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,000	R 16,000	1
Community Participation	Jupiter/Dawn Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 8,000	1
Community Participation	Bervely Hill Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	1
Community Participation	Tiara & Fedora Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 26,000	R 26,000	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		62			R 11,149,507.00	R 9,872,196.98	852
Community Participation	Rheebok, Summerville & Kraaifontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,591	R 5,591	1
Job Creation Ward 78 - Operating	Ward 78	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 70,848	10
Community Participation	Civic Way, Wembly & Fairmed Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,000	R 49,000	3
	Community Parks - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,000	5
Mitchellsplein URP	Breeze Cleaning Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	60
Mitchellsplein URP	Bush clearing and Public open space	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	121
Mitchellsplein URP	Rocklands Lookout Hill	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	12
Mitchellsplein URP	Eco Schools Programme	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	34
Mitchellsplein URP	Wolfgat Nature Reserve-Clearing of bushes	WC	City of Cape Town Metro	City of Cape Town Metro	R 355,000	R 355,000	50
	Upgrading of Athlone Regional Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 47,887	4
	Upgrade ablution facilities Bontheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	5
	Tarring of 2x pathways & 3x Braai spots in park: 5th A	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
	Clean and Green campaign Lotus River	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 85,000	8
	Hardening of Parking Area (South Side) at Gateway to	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 28,000	3
	Upgrade ablution Facilities: Jakkalsvlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	6
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 199,000	20
	Replace Fence: Gugulethu Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,858	3
Job Creation Ward 43 Operating	Ward 43	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,351	8
Khayelitsha Wetlands Park Development	Makhaza Park, Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,354,000	R 4,460,000	85
Job Creation Ward 79 - Operating	Ward 79	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 54,039	10
Job Creation Ward 81 - Operating	Ward 81	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 83,988	10
Maintenance of POS 81 - Operating	Ward 81	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,000	R 34,916	4
Job Creation Ward - URP	Area 16 & Area 17	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 292,020	26
Labour Broker Staff Operating Budget Park	Beacon Valley & Eastridge	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 62,704	5
	Upgrade Ablution Facilities: Langa Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	4
Capacity Building & Environmental Educat	FBEP Skills Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 108,638	8
	Community Parks-Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	4
	Construction of Niches: Kuils River Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	8
	Community Park - Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 74,000	5
	Clean & Green Campaign: Capri Village & Ocean Vie	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 73,000	60
	Fencing of Park: Rifle Range Road, Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 48,000	6
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 147,000	40
Mitchellsplein URP	Clearing of bushes	WC	City of Cape Town Metro	City of Cape Town Metro	R 850,000	R 850,000	118
URP Cleaning of Public Open Spaces	Area 16	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 98,875	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		1			R 425,000.00	R 425,000.00	40
Labour Based Construction Programme	REG F Garden Maintanance	GP	Johannesburg Metro	Johannesburg Metro	R 425,000	R 425,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 June 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 June 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		3			R 2,548,700.00	R 2,132,000.00	210
Mitchellsplein URP	Drug abuse prevention programme	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	70
Mitchellsplein URP	Recreational Program for winter/summer	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	80
DEAT Poverty Alleviation Fund, Social Re	Khayelitsha Air Pollution Survey KAPS	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,748,700	R 1,332,000	60