

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Report for the period April to September 2008 (Year 5)

(Containing interim cumulative data for the period: 1 April 2008 to 30 September 2008)

Prepared by the Department of Public Works as at 05 December 2008

To be read in conjunction with the narrative for the period stated above

Annexure A

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 30 September 2008) Report: Overall National Consolidated per Sector

National Totals		6518	R 24779. m	R 10463. m	71,303	4,030	299,179	298,945	40%	50%	0.858%	R 49	R 960.5 m
Sector		Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
Infrastructure Sector	(National, Provincial & Local)	2326	R 19,520,398,085	R 9,405,250,877	44,697	2,502.37	195,195	194,961	40%	45%	0.656%	R 66.50	R 706,331,199
Economic Sector	(Provincial & Local)	234	R 2,369,021,702	R 148,134,898	775.8	46.27	4,591	4,591	34%	49%	0.501%	R 43.22	R 8,017,259
Environment & Culture Sector	(National, Provincial & Local)	853	R 2,249,437,107	R 677,266,980	10,159	459.13	57,061	57,061	42%	45%	2.003%	R 52.41	R 116,874,020
Social Sector	(Provincial & Local)	3105	R 640,115,582	R 232,320,385	15,671	1,022.49	42,332	42,332	38%	81%	0.281%	R 35.26	R 129,266,877

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 September 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are a *ctual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only ;
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

Annexure B1

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 30 September 2008) Report: Overall National Consolidated per Province

National Totals **6518** **R 24779. m** **R 10463. m** **71,303** **4,030** **299,179** **298,945** **40%** **50%** **0.858%** **R 49** **R 960.5 m**

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
Eastern Cape	917	R 4,207,317,371	R 2,119,456,961	12,797	211	50,562	50,562	39%	54%	0.839%	R 54.47	R 158,993,417
Northern Cape	209	R 1,068,819,296	R 447,334,259	3,309	452	12,577	12,577	51%	57%	2.902%	R 49.90	R 40,646,875
Western Cape	654	R 2,237,515,771	R 992,471,311	4,973	377	29,274	29,274	49%	35%	0.967%	R 73.23	R 77,546,680
Free State	1211	R 1,396,174,793	R 559,065,530	4,158	114	14,234	14,234	46%	56%	0.752%	R 41.34	R 46,975,632
Mpumalanga	606	R 709,188,855	R 219,068,432	5,726	221	17,684	17,684	32%	70%	0.775%	R 39.35	R 46,378,925
Gauteng	662	R 6,912,181,816	R 3,524,502,410	14,078	1,162	48,990	48,990	50%	26%	0.561%	R 56.77	R 233,864,566
Limpopo	850	R 1,795,710,581	R 629,955,835	5,997	744	25,278	25,044	31%	38%	0.787%	R 35.01	R 63,808,198
KwaZulu-Natal	513	R 5,672,937,592	R 1,594,441,932	16,018	550	85,892	85,892	32%	63%	0.817%	R 61.27	R 247,258,639
North West	896	R 779,126,401	R 376,676,467	4,247	200	14,688	14,688	51%	56%	0.504%	R 42.44	R 45,016,424

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

Annexure B2

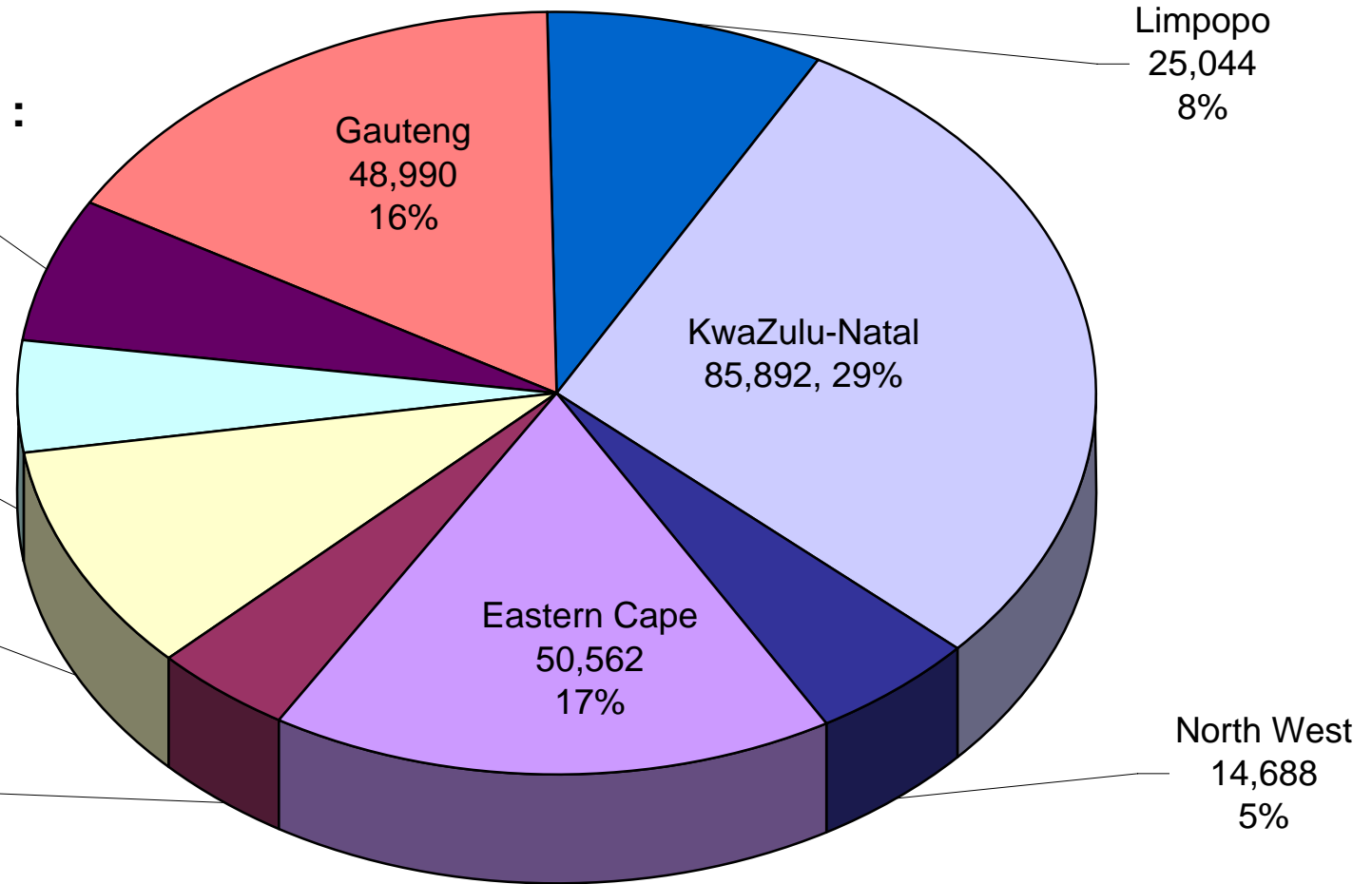
Expanded Public Works Programme (EPWP)

Report for the period April to September 2008 (Year 5) - (Cumulative: 1 April to 30 September 2008)

Overall National Total : Net Work Opportunities Created per Province

Total Net Work Opportunities Created :

298,945



Annexure B3

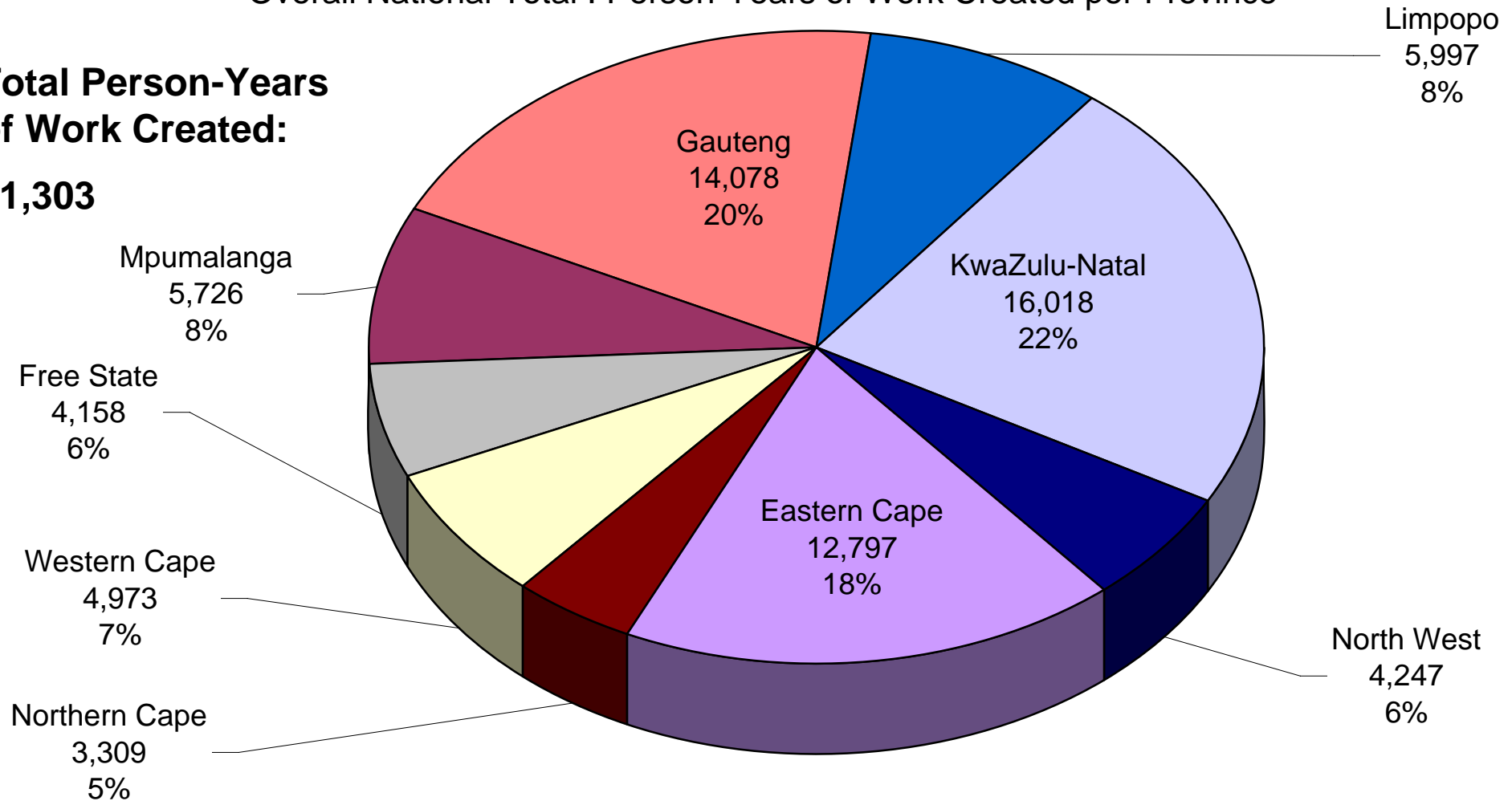
Expanded Public Works Programme (EPWP)

Report for the period April to September 2008 (Year 5) - (Cumulative: 1 April to 30 September 2008)

Overall National Total : Person-Years of Work Created per Province

**Total Person-Years
of Work Created:**

71,303



Annexure B4

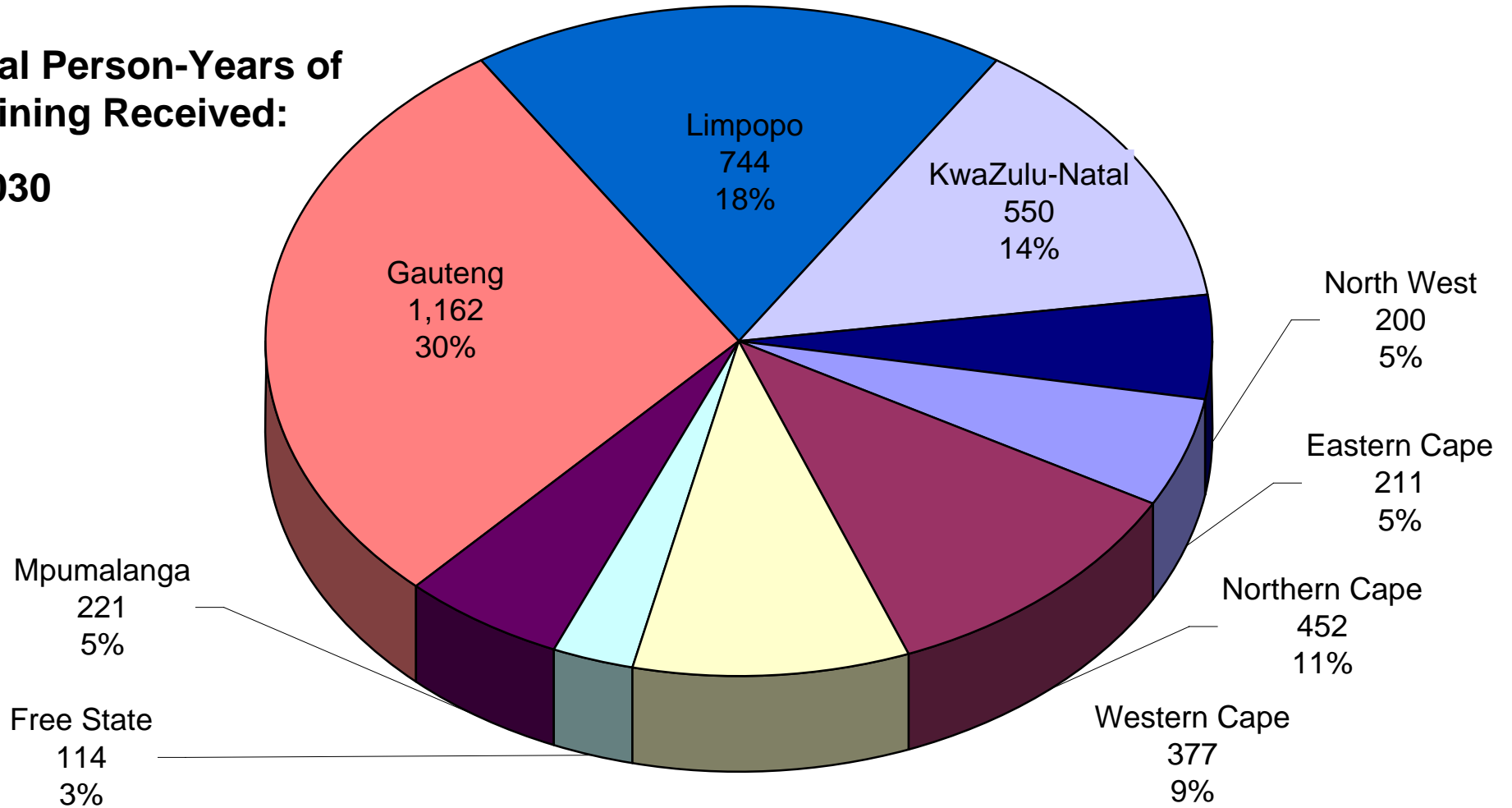
Expanded Public Works Programme (EPWP)

Report for the period April to September 2008 (Year 5) - (Cumulative: 1 April to 30 September 2008)

Overall National Total : Person-Years of Training Received per Province

Total Person-Years of Training Received:

4,030



Annexure C1

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 30 September 2008) Report: National Government Departments (Infrastructure and Environment & Culture Sectors)

Sub Totals **732** **R 3494.9 m** **R 902.5 m** **8,781** **469** **52,320** **52,320** **43%** **44%** **1.891%** **R 50** **R 98.7 m**

National Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
Infrastructure Sector	45	R 1450. m	R 295.9 m	465	72	2,199	2,199	86%	41%	0.500%	R 53	R 5,459 m
Dept of Minerals and Energy (DME)	3	R 7,330,000	R 3,711,092	12		43	43	60%	12%		R 77.00	R 218,526
Dept of Public Works (DPW)	38	R 1,426,338,791	R 281,657,479	390	66.96	1,819	1,819	93%	43%	0.110%	R 49.02	R 4,213,124
Dept of Environmental Affairs & Tourism (DEAT)	1	R 4,000,000	R 4,000,000	31	1.61	123	123	35%	60%	4.878%	R 65.00	R 463,775
Dept of Water Affairs & Forestry (DWAF)	3	R 12,289,143	R 6,508,382	31	3.44	214	214	65%	22%	1.402%	R 76.67	R 563,160
Environment & Culture Sector	687	R 2044.9 m	R 606.7 m	8,316	397	50,121	50,121	41%	45%	1.952%	R 50	R 93,257 m
Dept of Environmental Affairs & Tourism (DEAT)	188	R 1,323,692,780	R 255,883,886	2,946	241.73	12,361	12,361	33%	47%	3.149%	R 46.72	R 30,002,982
Dept of Water Affairs & Forestry (DWAF)	297	R 350,051,210	R 145,546,551	3,431	126.17	25,359	25,359	48%	46%	1.530%	R 53.55	R 42,371,089
Dept of Agriculture (DoA)	202	R 371,148,856	R 205,223,543	1,938	29.50	12,401	12,401	36%	40%	1.621%	R 46.98	R 20,883,344

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIQ and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- 13 DPW - 14 projects were found to be duplicates. This resulted in the drop in Q1 jobs from 2509 to 1819 in Q2
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

Annexure C2

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 30 September 2008) Report: Provincial Government Departments per provincial department

Sub Totals		4404	R 11837.2 m	R 4099.7 m	36,339	2,056	126,747	126,513	34%	68%	0.725%	R 43	R 417.8 m
Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)	
Infrastructure Sector	1081	R 8,762,264,806.38	R 3,715,712,085.10	18,401	965	76,202	75,968	31%	63%	0.856%	R 63	R 261,868,277	
EC - Dept. of Roads & Public Works	166	R 1,007,234,211	R 498,677,047	2,086	15	9,307	9,307	32%	44%	1.042%	R 65.13	R 34,391,980	
EC - Dept Government, Housing & Traditional Affairs	4	R 5,463,377	R 2,864,581	14.52	0.52	54	54	41%	28%	3.704%	R 50.00	R 167,000	
EC - Dept. of Health	82	R 1,139,111,234	R 757,328,607	2011.02	11.00	5,026	5,026	33%	45%	0.617%	R 54.22	R 28,171,240	
EC - Dept. of Economic Affairs	10	R 59,307,582	R 38,927,000	47.83	0.17	153	153	59%	16%		R 112.32	R 1,235,632	
NC - Dept. of Transport, Road & Public Works	18	R 256,628,020	R 155,528,726	372.71	42.69	911	911	57%	25%	0.659%	R 52.22	R 4,407,165	
WC - Dept. of Health	1	R 255,732	R 232,786	0.58	0.20	18	18	72%	28%		R 90.00	R 11,970	
WC - Provincial Administration Western Cape	3	R 4,510,838	R 4,312,690	23.03	1.70	187	187	63%	14%		R 80.00	R 423,680	
WC - Dept. of Public Works, Road & Transport	128	R 299,777,385	R 113,900,353	675.84	20.74	4,123	4,123	28%	52%	0.194%	R 75.93	R 9,701,824	
WC - Dept. of Housing	20	R 213,013,337	R 74,206,963	587.72	39.97	2,016	2,016	46%	24%	2.381%	R 75.70	R 10,878,303	
FS - Dept. of Public Works, Roads & Transport	188	R 423,669,000	R 172,882,455	662.87	10.33	1,647	1,647	22%	36%	0.121%	R 58.33	R 8,036,213	
FS - Dept. Social Development	2	R 87,664,441	R 24,749,098	142.33		248	248	60%	9%		R 50.00	R 1,636,800	
FS - Dept. of Education	16	R 120,374,954	R 78,187,461	209.19		622	622	72%	13%		R 50.00	R 2,405,700	
FS - Dept Tourism, Environmental and Economic Affairs	1	R 2,600,000	R 1,200,000	4.97		52	52	35%	35%		R 50.00	R 57,200	
FS - Dept. of Health	4	R 164,505,772	R 37,728,209	144.63		252	252	66%	17%		R 50.00	R 1,663,200	
MP - Dept. of Public Works	15	R 5,562,000	R 5,472,000	231.00	116.12	425	425	100%	52%		R 43.00	R 2,284,547	
MP - Dept. of Transport & Roads	10	R 43,065,000	R 12,963,148	385.73		2,406	2,406	14%	86%	0.291%	R 70.00	R 6,210,330	
GP - Dept. of Provincial Transport, Roads & Works	69	R 1,897,846,924	R 470,179,362	1549.08	378.63	3,882	3,882	46%	27%	0.696%	R 64.93	R 24,453,815	
GP - Dept. of Housing	8	R 67,154,795	R 52,167,882	140.16	1.32	813	813	94%	53%	2.952%	R 60.00	R 1,934,160	
LP - Dept of Public Works	23	R 51,501,135	R 16,412,187	158.66	3.63	441	441	29%	27%	0.454%	R 45.00	R 1,680,505	
LP - Dept. Roads And Transport	20	R 70,520,417	R 17,965,252	185.81	5.60	1,074	840	47%	53%	0.186%	R 50.00	R 2,136,850	
LP - Dept. Local Government & Housing (DLG&H)	38	R 317,384,488	R 103,174,766	1069.54	16.95	1,949	1,949	18%	18%	0.205%	R 65.00	R 15,989,610	
KN - Dept. of Public Works	33	R 162,618,068	R 55,208,135	145.38	112.23	816	816	63%	31%	0.368%	R 38.70	R 1,224,230	
KN - Dept. of Agriculture	2	R 31,529,760	R 4,054,273	5.07	0.43	69	69	43%	6%	1.449%	R 72.50	R 81,950	
KN - Dept. of Education	81	R 193,047,643	R 100,810,229	118.07	14.24	1,410	1,410	57%	25%	1.560%	R 64.88	R 1,778,000	
KN - Dept. of Health	49	R 877,162,615	R 243,558,263	87.00	13.96	1,029	1,029	55%	22%	2.818%	R 67.45	R 1,377,605	
KN - Dept. of Housing	2	R 42,601,603	R 11,699,312	43.45	17.92	267	267	15%	11%	1.873%	R 50.00	R 499,700	
KN - Dept. of Transport	28	R 1,011,376,607	R 537,367,045	6903.37	11.96	35,393	35,393	20%	89%	0.925%	R 91.06	R 94,180,064	
NW - Dept. of Transport, Roads and Community Safety	42	R 170,490,594	R 103,877,477	93.01	1.80	874	874	69%	40%	0.114%	R 66.52	R 1,398,375	
NW - Dept. of Public Works	18	R 36,287,275	R 20,076,779	302.36	127.13	738	738	93%	56%	0.542%	R 49.06	R 3,450,630	
Economic Sector	133	R 2,292,187,497.25	R 98,190,969.42	623	24	2,899	2,899	30%	37%	0.483%	R 44	R 6,466,839.40	
EC - Dept of Education	28	R 48,447,742	R 46,447,742	259.81	9.46	996	996	30%	29%	0.201%	R 50.89	R 2,981,060	
FS - Dept. of Agriculture	1	R 2,700,000	R 2,300,000	5.82		74	74	50%	41%		R 50.00	R 66,900	
LP - Dept. of Public Works / Education (Sakhasonke)	16	R 2,248,506	R 866,429	33.66	10.65	98	98		100%		R 16.70	R 129,291	
LP - Dept. of Economic Dev, Environment and Tourism	48	R 82,466,175	R 8,837,811	251.61		890	890	16%	49%	1.348%	R 44.15	R 2,476,333	
MP - Dept. of Education	39	R 256,394,916	R 39,432,007	71.60	3.20	833	833	45%	25%		R 49.49	R 797,235	
KN - Dept. of Economic Development	1	R 1,900,000,000	R 306,980	0.77	0.39	8	8	75%	13%		R 90.00	R 16,020	

Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
Environment & Culture Sector	87	R 143,459,680.17	R 54,233,201.86	1,659	45	5,464	5,464	48%	51%	2.507%	R 55	R 20,343,158.00
EC - Dept. Sport, Arts Recreation and Culture	3	R 15,954,707	R 13,213,469	474		1,316	1,316	51%	42%		R 50.00	R 5,529,600
FS - Dept. of Agriculture	1	R 472,000	R 367,933	6	0.07	20	20	55%	55%		R 50.00	R 66,800
WC - Dept. of Sport & Recreation	7	R 106,800	R 25,735	1	0.23	12	12	58%	25%		R 63.29	R 15,270
MP - Dept. of Agriculture and Land Admin (DALA)	6	R 15,000,000	R 4,858,796	71	1	336	336	40%	54%		R 55.00	R 895,785
MP - Department of Sports, Culture and Recreation	34	R 4,435,200	R 2,232,000	162	29	303	303	85%	64%		R 51.41	R 1,927,530
GP - Dept. of Agriculture, Conservation and Environment	3	R 3,534,000	R 905,593	21		132	132	66%	64%	3.030%	R 48.13	R 210,095
GP - Dept. of Provincial Transport, Roads & Works	2	R 2,002,000	R 1,730,069	30	9	191	191	57%	54%	0.524%	R 80.00	R 549,920
LP - Department of Sport Arts & Culture	2	R 16,866,000	R 7,007,009	77	6	536	536	71%	36%	0.373%	R 38.70	R 684,758
KN - Dept. Sports and Recreation	2	R 42,416,000	R 3,893,558	3	1	23	23	100%	48%		R 60.00	R 47,820
KN - DACT	2	R 80,000	R 68,000	1	0.00	150	150	40%	47%	5.333%	R 100.00	R 15,100
KN - Dept. of Agric & Environmental Affairs	25	R 42,592,973	R 19,931,040	813		2,445	2,445	36%	57%	4.990%	R 55.60	R 10,400,480
Social Sector	3103	R 639,315,581.79	R 231,520,384.64	15,656	1,022	42,182	42,182	38%	81%	0.273%	R 35	R 129,101,776.85
EC - Dept. of Social Development	108	R 61,502,088	R 30,029,184	1,689		3,236	3,236	48%	82%	1.143%	R 40.00	R 15,537,600
EC - Dept. Education	1	R 27,000,000	R 12,000,000	452	35	800	800	32%	89%		R 34.00	R 3,536,000
EC - Dept. Health	25	R 57,886,285	R 24,068,009	1,101	23	6,065	6,065	37%	91%		R 40.00	R 10,129,200
NC - Dept. of Health	6	R 10,263,000	R 2,178,600	196	61	728	728	37%	80%		R 45.45	R 2,050,159
NC - Dept. of Social Services	35	R 9,988,324	R 2,950,205	245	45	799	799	49%	75%		R 36.47	R 2,335,713
NC - Dept. of Safety and Liaison	5	R 264,000	R 264,000	15	2	44	44	68%	82%		R 23.00	R 76,912
NC - Dept. of Education	4	R 474,000	R 473,500	33	10	79	79	70%	85%		R 23.00	R 174,432
WC - Dept. of Education	3	R 5,464,000	R 1,670,414	21	0.05	408	408	34%	100%	1.961%	R 225.00	R 1,160,400
WC - Dept. of Health	3	R 5,077,894	R 1,620,644	39	13	199	199	64%	86%	0.503%	R 74.00	R 650,412
WC - Dept. of Community Safety	1	R 11,000,000	R 1,727,521	54	11	830	830	36%	64%	0.241%	R 50.00	R 623,000
WC - Dept. of Social Services	8	R 1,266,510	R 1,266,510	73	5	511	511	69%	41%	1.957%	R 52.50	R 881,135
WC - Sport & Recreation	2	R 2,847,600	R 2,847,600	118		349	349	86%	56%		R 105.00	R 2,847,600
FS - Dept. Social Development	325	R 34,158,226	R 16,371,693	399	57	1,609	1,609	7%	95%		R 36.76	R 4,249,677
FS - Dept. Health	163	R 23,497,000	R 5,751,000	467.56	0.34	1,905	1,905	46%	83%	0.052%	R 58.61	R 5,414,862
FS - Dept. of Education	376	R 3,368,000	R 1,684,000	208.08	8	419	419	42%	99%		R 27.33	R 1,219,709
FS - Sports, Arts and Culture	42	R 748,800	R 374,400	24.10	5	47	47	32%	36%		R 30.00	R 166,320
MP - Dept of Social Services	106	R 44,292,000	R 6,820,380	937.87	1	1,732	1,732	38%	82%	0.231%	R 29.68	R 6,024,977
MP - Dept of Social Services & Health	13	R 5,850,000	R 294,000	53.36	1	234	234	41%	95%	0.427%	R 22.00	R 269,984
MP - Dept of Education	67	R 15,489,600	R 7,745,000	1,417.07		3,227	3,227		100%		R 20.00	R 6,518,540
MP - Dept. of Local Government & Housing	12	R 1,012,320	R 506,160	57.83	6.20	95	95		42%		R 38.00	R 505,400
MP - Dept. of Health	147	R 29,439,300	R 7,836,000	1,301.14	25.18	2,416	2,416	34%	94%	0.455%	R 24.34	R 6,953,564
GP - Dept of Social Development	153	R 30,276,000	R 15,099,300	1,284.32	33.79	2,519	2,519	85%	77%	0.675%	R 49.97	R 14,762,505
GP - Dept of Health	197	R 61,968,900	R 20,917,275	994.29	0.52	2,763	2,763	53%	82%		R 43.20	R 10,495,795
LP - Dept. of Health	286	R 29,120,908	R 9,791,401	1,738	603	3,307	3,307	28%	70%	0.333%	R 22.73	R 9,085,499
LP - Dept. of Education	250	R 1,500,000	R 775,000	135	33	250	250		100%		R 25.00	R 775,000
LP - Dept. Local Government & Housing	1	R 19,492,000	R 792,226	31		120	120	11%	7%		R 65.00	R 460,200

Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
KN - Dept. of Social Welfare	8	R 2,449,552	R 699,872	3	1	196	196	84%	96%		R 75.00	R 60,000
KN - Dept. of Education	1	R 620,000	R 410,000	11	3	20	20	40%	100%		R 87.50	R 215,075
KN - Dept. of Health	29	R 16,589,180	R 14,122,566	14	2	1,723	1,723				R 50.00	R 159,500
NW - Dept. of Education	102	R 2,774,250	R 1,033,875	60	7	105	105	1%	100%		R 75.55	R 1,033,875
NW - Dept. of Social Development	288	R 69,983,963	R 17,482,896	499	10	1,395	1,395	37%	73%		R 23.00	R 2,638,192
NW - Dept. of Health	336	R 53,651,882	R 21,917,154	1,985	21	4,052	4,052	45%	91%	0.296%	R 39.91	R 18,090,540

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 September 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.

11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

13. 2 projects previously reported by GP Dept. of Health are reported by GP Dept. of Housing in Q2

14. One project previously reported by KN Social Welfare was reported by KN NYS Public Works Q2

15. LP DLG&H - 39 social sector projects were changed to the Infrastructure sector in Q2

16. 8 projects reported by NC DTRPW in Q1 are reported on a local level in Q2, hence the drop in jobs from 980 to 911

17. 21 projects classified as "MP-Multipurpose centre (Health & Social services)" in Q1 has been reclassified as "MP-Multipurpose centre (Social services)" in Q2

18. KN - Zibambele projects reported with no training data in Q2

Annexure D1

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 30 September 2008) Report: PROVINCIAL Government Departments per Province

Sub Totals 4404 R 11837.2 m R 4099.7 m 36,339 2,056 126,747 126,513 34% 68% 0.725% R 43 R 417.8 m

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
Eastern Cape	427	R 2,421,837,384	R 1,423,555,639	8,136	94.39	26,953	26,953	36%	60%	0.627%	R 55.06	R 101,679,312
Northern Cape	68	R 277,617,344	R 161,395,031	861	161.27	2,561	2,561	49%	59%	0.234%	R 39.65	R 9,044,380
Western Cape	176	R 543,320,095	R 201,811,215	1,593	92.01	8,653	8,653	40%	48%	0.890%	R 77.18	R 27,193,594
Free State	1119	R 863,758,193	R 341,596,249	2,274	81.01	6,895	6,895	35%	63%	0.044%	R 40.44	R 24,983,381
Mpumalanga	449	R 420,540,336	R 88,159,491	4,689	182.30	12,007	12,007	26%	84%	0.192%	R 31.53	R 32,387,892
Gauteng	432	R 2,062,782,618	R 560,999,480	4,018	422.91	10,300	10,300	62%	57%	0.709%	R 49.58	R 52,406,290
Limpopo	684	R 591,099,629	R 165,622,081	3,680	677.90	8,665	8,431	28%	50%	0.381%	R 28.92	R 33,418,046
KwaZulu-Natal	263	R 4,323,084,002	R 992,129,273	8,149	177.17	43,549	43,549	23%	78%	1.188%	R 63.00	R 110,055,544
North West	786	R 333,187,964	R 164,388,181	2,939	166.67	7,164	7,164	51%	78%	0.237%	R 39.97	R 26,611,612

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 September 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.
- 8 projects reported by NC on provincial level with total jobs=731 are reported on a local level in Q2.

Annexure D2

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 30 September 2008)

Report: NATIONAL Government Departments per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals 732 R 3494.9 m R 902.5 m 8,781 469 52,320 52,320 43% 44% 1.891% R 50 R 98.7 m

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
Eastern Cape	265	R 876,292,999	R 254,959,107	3,289.50	100.70	14,738	14,738	40%	49%	1.467%	R 47.27	R 35,545,056
Northern Cape	66	R 486,701,553	R 117,295,565	549.40	113.10	3,675	3,675	56%	58%	7.020%	R 50.81	R 6,253,720
Western Cape	110	R 719,294,120	R 181,731,425	1,611.31	70.90	10,025	10,025	54%	38%	1.227%	R 53.59	R 18,542,277
Free State	48	R 224,175,853	R 44,084,204	364.05	31.06	2,488	2,488	54%	62%	1.608%	R 51.00	R 4,152,564
Mpumalanga	41	R 90,679,842	R 31,270,285	383.12	28.79	2,987	2,987	34%	44%	3.047%	R 52.46	R 4,482,134
Gauteng	25	R 393,336,290	R 102,461,250	319.16	40.27	2,306	2,306	39%	40%	1.474%	R 49.78	R 3,487,102
Limpopo	64	R 355,406,109	R 100,110,143	1,082.22	52.12	8,205	8,205	24%	28%	1.450%	R 51.83	R 12,616,089
KwaZulu-Natal	94	R 277,546,824	R 56,141,061	930.87	21.62	6,644	6,644	52%	52%	1.415%	R 49.61	R 10,818,635
North West	19	R 71,417,189	R 14,477,894	251	10.86	1,252	1,252	46%	48%	1.118%	R 50.95	R 2,818,424

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 September 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- 14 projects reported by DPW national were found to be duplicates. These projects are from NC, FS, MP, & GP, Hence the drop in expenditure for some of these provinces
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

Annexure E1

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 30 September 2008)

Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
Environment & Culture Sector	687	R 2044.9 m	R 606.7 m	8,316	397	50,121	50,121		R 50	R 93,257,415
People and Parks (DEAT)	22	R 215,776,796	R 27,615,207	277.08	18.10	847	847	* Net equals Gross	R 45.41	R 2,720,166
Not Part of a Programme	46	R 48,616,000	R 47,383,000	369.04		1,778	1,778		R 45.00	R 3,819,600
Working for Tourism (DEAT)	47	R 368,623,674	R 44,346,176	736.98	30.87	1,823	1,823	* Net equals Gross	R 47.23	R 7,603,625
Working for the Coast (DEAT)	26	R 355,999,063	R 82,535,819	653.86	48.20	1,567	1,567	* Net equals Gross	R 38.85	R 6,282,760
Working on Waste (DEAT)	13	R 95,787,277	R 10,889,203	160.05	3.57	565	565	* Net equals Gross	R 48.85	R 1,637,655
Sustainable Land Based (DEAT)	44	R 241,720,726	R 70,800,385	816.11	129.73	6,060	6,060	* Net equals Gross	R 43.25	R 7,871,256
- Working for Wetlands (DEAT)	35	R 43,792,074	R 18,784,625	279.50	11.37	1,417	1,417	* Net equals Gross	R 56.00	R 3,600,016
- Comprehensive Agricultural Support Programme (CASP) (NDA)	96	R 90,038,000	R 87,201,000	776.11	0.03	3,029	3,029	* Net equals Gross	R 45.00	R 8,032,770
- Working for Water (DWAF)	233	R 244,087,490	R 98,468,460	2522.23	87.37	23,141	23,141	* Net equals Gross	R 53.34	R 30,943,193
- Working for Water (DEAT)	2	R 2,937,000	R 1,335,544	24.47	0.03	87	87	* Net equals Gross	R 56.00	R 315,224
- Working for Water (NDA)	3	R 30,410,338	R 23,126,412	39.11	4.33	157	157	* Net equals Gross	R 52.67	R 473,372
- Working on Fire	67	R 117,805,699	R 50,060,168	916.31	40.03	2,312	2,312	* Net equals Gross	R 52.67	R 11,514,074
- Land Care (NDA)	53	R 189,298,710	R 44,107,981	745	23.78	7,338	7,338	* Net equals Gross	R 51.47	R 8,443,704
Infrastructure Sector	45	R 1450. m	R 295.9 m	465	72	2,199	2,199		R 53	R 5,458,585
Not part of a programme (DWAF)	3	R 12,289,143	R 6,508,382	31.36	3.44	214	214	* Net equals Gross	R 76.67	R 563,160
EPWP Provincial (DEAT)	1	R 4,000,000	R 4,000,000	31.02	1.61	123	123	* Net equals Gross	R 65.00	R 463,775
Electricity and Energy (DME)	3	R 7,330,000	R 3,711,092	12.34		43	43	* Net equals Gross	R 77.00	R 218,526
NYS National (DPW)	34	R 1,324,012,645	R 281,488,189	380.30	64.17	1,755	1,755	* Net equals Gross	R 46.25	R 4,043,834
EPWP General (DPW)	4	R 102,326,146	R 169,290	9.91	2.78	64	64	* Net equals Gross	R 72.50	R 169,290

Notes & Definitions:

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- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- * For the Environment & Culture Sector gross work opportunities equal net work opportunities
- For the Environment and Culture Sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
- In the Environment and Culture Sector, the number of gross job opportunities for DEAT, DAC & DoA's is based on a six month average employment duration.
- 14 proj found to be duplicates. This resulted in the drop in jobs from 2509 to 1755 in Q2

Annexure E2
Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5)
(Cumulative: 1 April 2008 to 30 September 2008)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	1081	R 8762.3 m	R 3715.7 m	18,401	965	76,202	75,968	* Sub totals only for programmes
EC - EPWP Provincial	1	R 55,670,667	R 54,283,000	38	0.30	145	145	** Roads Maintenance Programme
EC - Labour Intensive Programme (Loc Gov, Housing)	4	R 5,463,377	R 2,864,581	15	0.52	54	54	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not Part of a programme (Dept Health)	1	R 6,990,291	R 392,254	1		12	12	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (DPW)	4	R 101,086,828	R 65,962,628	100	0.21	301	301	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept of Health)	1	R 26,765,512	R 5,437,891	22		44	44	Implemented Labour Intensively. Net work opportunities equals gross
EC - Construction of new forensic pathology laboratories (Dept Health)	3	R 15,765,195	R 12,475,593	30.25		63	63	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (DRPW)	161	R 850,476,716	R 378,431,419	1948.09	14.93	8,861	8,861	Implemented Labour Intensively. Net work opportunities equals gross
EC - IDZ DEVELOPMENT	1	R 5,505,355	R 3,502,000	9.67	0.17	20	20	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Economic Affairs)	9	R 53,802,227	R 35,425,000	38.17		133	133	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Health)	75	R 1,072,669,142	R 722,604,552	1394.87	11.00	3,792	3,792	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP	2	R 16,921,094	R 16,418,317	562.98		1,115	1,115	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (DTRW)	2	R 6,850,000	R 2,780,000	27.91	12.26	60	60	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (DTRPW)	2	R 822,000	R 811,600	21.65	3.48	64	64	Learnership programme
NC - Not part of a programme (DTRW)	12	R 244,217,451	R 148,302,352	306.50	24.17	729	729	Implemented Labour Intensively. Net work opportunities equals gross
NC - Vuku'phile (DTRW)	2	R 4,738,569	R 3,634,774	16.65	2.78	58	58	Implemented Labour Intensively. Net work opportunities equals gross
WC - Building Facilities Maintenance Programme (DTPW)	56	R 31,762,002	R 13,583,230	497.89	5.97	2,435	2,435	** Building Maintenance Programme
WC - Not Part of a Programme (Transport and Public Works)	3	R 3,869,000	R 3,789,930	14.57	6.77	87	87	** Building Maintenance Programme Using EPWP guidelines
WC - MIG (Dept. Local Governmet and Housing)	11	R 36,803,792	R 20,876,100	273.81	18.77	777	777	Implemented Labour Intensively. Net work opportunities equals gross
WC - Integrated National Electrification Programme (DLGH)	1	R 7,300,000	R 5,100,000	5.39		72	72	Implemented Labour Intensively. Net work opportunities equals gross
WC - Subsidised Housing (Dept of Local Gov and Housing)	6	R 146,209,545	R 28,030,863	289.33	13.56	1,011	1,011	Implemented Labour Intensively. Net work opportunities equals gross
WC - New Houding sttlements (DLGH)	2	R 22,700,000	R 20,200,000	19.18	7.65	156	156	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	69	R 264,146,382	R 96,527,193	163.39	8.00	1,601	1,601	Implemented Labour Intensively. Net work opportunities equals gross
WC - People and Parks (Health)	1	R 255,732	R 232,786	0.58	0.20	18	18	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Provincial Government)	3	R 4,510,838	R 4,312,690	23.03	1.70	187	187	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Health)	4	R 164,505,772	R 37,728,209	144.63		252	252	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (DPWRT)	181	R 9,050,000	R 6,515,464	311.06		814	814	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Education)	16	R 120,374,954	R 78,187,461	209.19		622	622	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (DPWRT)	7	R 414,619,000	R 166,366,991	351.81	10.33	833	833	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Dept Tourism, Environmental and Economic Affairs)	1	R 2,600,000	R 1,200,000	4.97		52	52	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	Description of how Net number of Work opportunities has been Calculated
FS - EPWP Provincial (Dept social Development)	2	R 87,664,441	R 24,749,098	142.33		248	248	Implemented Labour Intensively. Net work opportunities equals gross
MP - National Youth Programme (DPW)	15	R 5,562,000	R 5,472,000	231.00	116.12	425	425	
MP - Labour Intensive Programme (Dept Roads & Transport)	7	R 23,065,000	R 9,067,648	192.17		551	551	** Roads Maintenance Programme
MP - Siyantentela (Dept Transport & Roads)	3	R 20,000,000	R 3,895,500	193.57		1,855	1,855	Implemented Labour Intensively. Net work opportunities equals gross
GP - NYS Provincial (DPTRW)	19	R 12,390,797	R 3,624,905	142.08	21.92	509	509	Implemented Labour Intensively. Net work opportunities equals gross
GP - Vukuphile (Dept Housing)	8	R 67,154,795	R 52,167,882	140.16	1.32	813	813	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	45	R 1,877,361,226	R 461,162,035	1198.83	334.57	2,894	2,894	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP (DPTRW)	5	R 8,094,901	R 5,392,422	208.18	22.15	479	479	Implemented Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (RAL)	20	R 70,520,417	R 17,965,252	185.81	5.60	1,074	840	*** Low-volume roads
LP - Vuk'uphile (Public Works)	20	R 9,222,610	R 5,550,490	101.60		336	336	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Public Works)	3	R 42,278,525	R 10,861,697	57.07	3.63	105	105	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Integrated Sustainable Human Settlement (DLG&H)	38	R 317,384,488	R 103,174,766	1069.54	16.95	1,949	1,949	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Public Works)	5	R 151,491,768	R 44,702,835	11.73	1.10	126	126	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Roads & Transport)	16	R 712,500,000	R 383,131,709	360.42	8.29	2,628	2,628	** Roads Maintenance Programme
KN - EPWP Upscaling (Roads & Transport)	2	R 121,415,000	R 70,146,535	40.13	0.47	1,006	1,006	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Zibambele ((Roads & Transport)	10	R 177,461,607	R 84,088,800	6502.82	3.20	31,759	31,759	** Roads Maintenance Programme
KN - Labour Intensive Programme (Dept Health)	6	R 96,304,930	R 75,791,075	12.59	5.82	152	152	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept Health)	43	R 780,857,685	R 167,767,188	74.42	8.14	877	877	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Agriculture)	2	R 31,529,760	R 4,054,273	5.07	0.43	69	69	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept Housing)	2	R 42,601,603	R 11,699,312	43.45	17.92	267	267	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Public Works)	28	R 11,126,300	R 10,505,300	133.65	111.13	690	690	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. Education)	13	R 24,644,008	R 6,545,117	10.93	3.70	200	200	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept Education)	68	R 168,403,635	R 94,265,113	107.13	10.54	1,210	1,210	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Dept Public Works)	10	R 6,118,487	R 2,326,742	87.21	16.59	278	278	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DPW)	8	R 30,168,788	R 17,750,036	215.15	110.54	460	460	Implemented Labour Intensively. Net work opportunities equals gross
NW - Roads Capex Programme (Roads & Transport)	6	R 155,957,291	R 96,000,768	11.39	0.11	123	123	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Roads & Transport)	36	R 14,533,303	R 7,876,709	82	1.69	751	751	Implemented Labour Intensively. Net work opportunities equals gross

Notes & Definitions: continuous from Annexure E1:

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. ** For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities equal the gross work opportunities, since these programmes are already implemented highly labour intensively

17. *** For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

18. 1 projects previously accounted for in "EC - Labour Intensive Programme (Economic Development)" is reported as "EC -IDZ Development in Q2

19. 2 projects previously accounted for in "NC - Not part of a programme" are now counted under "NC - EPWP Provincial"

20. 2 projects previously accounted for in "NC - Not part of a programme" are now counted under "NC - Labour Intensive Programme"

21. 8 projects previously accounted for in "NC - Not part of a programme" are reported at a local level in Q2

22. KN-Labour Based Construction (Social Welfare) reported by NYS Public Works in Q2

23. 2 projects previously reported by GP Dept. of Health were reported by GP Dept. of Housing in Q2

24. 2 infrastructure sector projects reported by KN - Labour Based Construction Programme (Dept Health) in Q1 are reported by NYS Public works in Q2, hence the drop in jobs.

25. 1 infrastructure sector project classed as KN - Labour Based Construction Programme (Dept Health) in Q1 has been reclassified as KN - Labour Intensive Programme (Dept Health) in Q2

Annexure E3
Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5)
(Cumulative: 1 April 2008 to 30 September 2008)
Report: Provincial Government Department Programmes: Economic, Social, Environment & Culture Sectors

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	Description of how Net number of Work opportunities has been Calculated
Economic Sector	133	R 2,292,187,497.25	R 98,190,969.42	623	24	2,899	2,899	
EC - Labour Based Construction Programme (Dept Education)	28	R 48,377,900	R 46,447,742	260	9.46	996	996	Implemented Labour Intensively. Net work opportunities equals gross
FS - Sustainable Land Based (CASP)	1	R 2,700,000	R 2,300,000	6		74	74	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Education)	16	R 2,248,506	R 866,429	34	10.65	98	98	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. Economic Dev, Environment and Tourism)	48	R 82,466,175	R 8,837,811	252		890	890	With Co-Operatives the Net Work Opportunities is the same as the Gross work opportunities.
MP - SAKHABAKHI (Dept Education)	39	R 256,394,916	R 39,432,007	72	3.20	833	833	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept of Economic Development)	1	R 1,900,000,000	R 306,980	1	0.39	8	8	Implemented Labour Intensively. Net work opportunities equals gross
Environment & Culture Sector	87	R 143,459,680	R 54,233,202	1,659	45	5,464	5,464	
EC - Labour Intensive Programme (Dept Sport, Arts & Culture)	3	R 15,954,707	R 13,213,469	474		1,316	1,316	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Bethulie Land Care (Agriculture)	1	R 472,000	R 367,933	6	0.07	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - People and Parks (Sports & Recreation)	7	R 106,800	R 25,735	1	0.23	12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Land Based (Land Care) (DALA)	6	R 15,000,000	R 4,858,796	71	0.79	336	336	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Artist in Schools	1	R 360,000	R 180,000	11	2.61	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Mass Participation	12	R 2,073,600	R 1,036,800	72	8.35	144	144	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlal Mass Participation Participation	1	R 129,600	R 64,800	5	1.17	9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation Programme Office Administrator	1	R 86,400	R 43,200	2	0.52	4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation Programme	18	R 1,713,600	R 871,200	69	15.78	121	121	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation Programme Hub Coordinators	1	R 72,000	R 36,000	3	0.65	5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Mass Participation	1	R 8,483,000	R 3,916,796	46	1.87	382	382	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyadlala	1	R 8,383,000	R 3,090,213	31	3.85	154	154	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Water) (GDACE)	1	R 634,000	R 229,548	17		32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	Description of how Net number of Work opportunities has been Calculated
GP - Sustainable Land Based (Land Care) (GDACE)	2	R 2,900,000	R 676,045	4		100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and parks	2	R 2,002,000	R 1,730,069	30	8.64	191	191	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Tourism (investing in Culture	1	R 60,000	R 48,000	0.22	0.00	50	50	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Tourism Investment	1	R 20,000	R 20,000	0.43		100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Dept Sports and Recreation)	2	R 42,416,000	R 3,893,558	3.47	0.89	23	23	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Performing Arts/Visual Arts and Craft Development (DACT)							0	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care) (Agric & Env Affairs)	25	R 42,592,973	R 19,931,040	813		2,445	2,445	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Social Sector	3103	R 639,315,581.79	R 231,520,384.64	15,656	1,022	42,182	42,182	
EC - Home Community Based Care (Dept Social Development)	108	R 61,502,088	R 30,029,184	1689		3,236	3,236	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - EPWP Provincial (Dept of Health)	17	R 35,479,771	R 17,896,492	637	19.22	3,546	3,546	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Education)	1	R 27,000,000	R 12,000,000	452	34.78	800	800	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept of Health)	8	R 22,406,514	R 6,171,517	464	3.79	2,519	2,519	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Dept. Health)	37	R 4,245,700	R 1,561,675	108		268	268	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	121	R 47,292,000	R 15,677,500	697		1,975	1,975	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learnerships (Dept of Social Development)	153	R 30,276,000	R 15,099,300	1284	33.79	2,519	2,519	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Based Construction Programme	1	R 331,200	R 165,600	3	0.52	6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA Programme (Dept of Health)	16	R 3,060,000	R 1,032,500	53		165	165	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health)	22	R 7,040,000	R 2,480,000	132		349	349	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept of Health)	6	R 10,263,000	R 2,178,600	196	61.22	728	728	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	16	R 7,590,900	R 1,897,725	166	19.91	596	596	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. Social Services)	16	R 1,237,500	R 762,500	57	21.85	125	125	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety (Dept. Safety and Liaison)	5	R 264,000	R 264,000	15	1.91	44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. Education)	4	R 474,000	R 473,500	33	10.30	79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker Programme(Dept Social Services)	3	R 1,159,924	R 289,980	22	3.39	78	78	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sport & Recreation	2	R 2,847,600	R 2,847,600	118		349	349	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	Implemented Labour Intensively. Net work opportunities equals gross
WC - Home Community Based Care (Dept Health)	2	R 3,329,194	R 288,644	26	10.83	139	139	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - DEAT Poverty Alleviation Fund, Social Responsibility Project (Health)	1	R 1,748,700	R 1,332,000	13	2.49	60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	3	R 5,464,000	R 1,670,414	21	0.05	408	408	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - EPWP Provincial (Dept of Community Safety)	1	R 11,000,000	R 1,727,521	54	10.87	830	830	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Violence Prevention through Urban Upgrade (Dept Social Development)	8	R 1,266,510	R 1,266,510	73	4.93	511	511	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Health)	82	R 20,988,000	R 5,247,000	456		1,749	1,749	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Labour Based Construction Programme (Dept Health)	1	R 60,000	R 15,000	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept Social Development)	205	R 11,736,453	R 5,913,021	83.87	55.92	267	267	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Social Development)	120	R 22,421,773	R 10,458,672	314.77	0.70	1,342	1,342	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - 3535	70	R 1,314,000	R 328,500	6.99		73	73	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Diagnostic Radiographer	2	R 55,000	R 9,000	0.55	0.07	16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Enrolled Nursing Assistant	8	R 1,080,000	R 151,500	2.45	0.27	62	62	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - School Sport Massification (Sports, Arts & Culture)	42	R 748,800	R 374,400	24.10	5.48	47	47	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Education)	376	R 3,368,000	R 1,684,000	208.08	8.17	419	419	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health & Social Services)	11	R 4,950,000	R 244,500	44.46	0.52	198	198	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health)	139	R 27,639,300	R 6,936,000	1263.75	16.05	2,316	2,316	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Social Services)	62	R 27,900,000	R 3,288,000	595.65		1,096	1,096	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care Isibindi Programme (Social Services)	5	R 3,000,000	R 635,880	55.56	1.21	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Multi Purpose Centre (Health & Social Services)	2	R 900,000	R 49,500	8.90		36	36	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Multi Purpose Centre (Social Services)	21	R 9,450,000	R 925,500	167.63		317	317	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Dept Education)	67	R 15,489,600	R 7,745,000	1417.07		3,227	3,227	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Care Workers NYS	18	R 3,942,000	R 1,971,000	119.02		219	219	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Nursing auxiliary (Dept. Health)	8	R 1,800,000	R 900,000	37.39	9.13	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (DLGH)	12	R 1,012,320	R 506,160	57.83	6.20	95	95	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	Implemented Labour Intensively. Net work opportunities equals gross
LP - Not part of a programme (Dept Health)	3	R 297,979	R 75,000	13	3	25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept Health)	283	R 28,822,929	R 9,716,401	1724	600	3,282	3,282	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept Education)	250	R 1,500,000	R 775,000	135	33	250	250	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Integrated Sustainable Human Settlement (DLG&H)	1	R 19,492,000	R 792,226	31		120	120	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept Social Development)	8	R 2,449,552	R 699,872	3	1	196	196	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept of Education)	1	R 620,000	R 410,000	11	3	20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept Health)	29	R 16,589,180	R 14,122,566	14	2	1,723	1,723	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	316	R 44,003,114	R 18,938,154	1894	15.72	3,390	3,390	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Social Development)	29	R 15,616,800	R 5,120,220	304	0.54	529	529	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Counselor (Dept of Health)	20	R 9,648,768	R 2,979,000	91	5	662	662	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Social Development)	254	R 51,840,443	R 11,935,497	134	1	763	763	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Education)	102	R 2,774,250	R 1,033,875	60	7	105	105	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Public Works Programme (Dept of Social Dev)	1	R 126,720	R 52,779	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW -Other	4	R 2,400,000	R 374,400	60	8	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 September 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- 62 projects previously classified as "MP - Home Community Based Care (Health & Social Services) has being reclassified as "MP - Home Community Based Care (Social Services) in Q2
- Five projects previously classified as "MP-Home Community Based Care (Health & Social Services) has been reclassified as "MP-Home Community Based Care Isibindi Programme (Social Services) in Q2
- LP (Integrated Sustainable Human Settlement) - All projects reported under Infrastructure sector in Q2. One project failed validation resulting in Q1 data carried over.
- Three projects classified as "NW-Step down Care (Health) in Q1 has been reclassified as "NW-Home Community Based Care (Health) in Q2
- Six projects classified as "NW-Drop in Centre (Social Development) in Q1 has been reclassified as "NW-Home Community Based Care (Social Development) in Q2
- Two projects classified as "NW-Multipurpose Centre Programme (Social Development) in Q1 has been reclassified as "NW-Home Community Based Care (Social Development) in Q2
- Four projects classified as "NW-Advocacy Programme (Social Development) in Q1 has been reclassified as "NW-Other" in Q2
- 17 projects classified as "EC-Home Community Based Care (Health) in Q1 has been reclassified as "EC- EPWP Provincial" in Q2
- LP DLG&H - 39 social sector projects were changed to the Infrastructure sector in Q2
- 21 projects classified as "MP-Multipurpose centre (Health & Social services)" in Q1 has been reclassified as "MP-Multipurpose centre (Social services)" in Q2

