

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

National Gov : DME

Number of Projects : 3

Average manual workers daily wage rate: R 77.00
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Totals :	R 7,330,000	R 3,711,092	43
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Electricity and Energy	Rocklands - Remainder	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 690,000	R 229,825	8
Electricity and Energy	Izinyoka - Despatch	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 640,000	R 531,218	13
Electricity and Energy	Chatty Extension 3 & 4, Final Sta	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,000,000	R 2,950,050	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

National Gov : BCCOC

Number of Projects : 38

Average
manual workers
daily wage rate:

R 49.02

Totals : R 1,426,338,791 R 281,657,479 1,819

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
NYS National	Violsdrif Border Post Constructi	BCCOC	NC	Namakwa	Nama Khoi	R 17,078,725	R 11,317,132	70
EPWP GENERAL	Debe Nek: Police Station: Constr	National DPW	EC	Amatole	Amahlathi	R 34,883,364	R 43,560	11
NYS National	Jane Furse Police Station; Constr	NDPW	LP	Sekhukhune	Makhuduthamaga	R 7,000,000	R 2,940,480	129
NYS National	Elsies River: Project Vyfster: Rep	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,549,544	R 3,165,000	25
NYS National	Ceza Police Station:Construction	NDPW	KN	Zululand	uPhongolo	R 6,562,026	R 2,979,121	80
NYS National	Cape Town: Single Quarters: Pine	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,463,329	R 1,980,000	15
NYS National	Cape Town: Project Vyfster: Miln	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,429,113	R 2,702,700	5
NYS National	Cape Town: Parliament Africa Ho	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,978,679	R 2,958,897	34
NYS National	Kimberley Galeshewe Branch Co	Justice	NC	Frances Baard	Sol Plaatjie	R 35,637,778	R 2,732,714	65
NYS National	Botshabelo: Upgrade Police Com	SAPS	FS	Motheo	Mangaung	R 41,035,060	R 3,305,135	25
NYS National	Kimberley High Court Renovatio	Justice	NC	Frances Baard	Sol Plaatjie	R 7,765,180	R 3,841,729	60
NYS National	Pretoria West College: Constructi	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,662,619	R 330,658	13
NYS National	Refurbishment of the Factory Hall	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 19,980,799	R 8,231,361	18
NYS National	Pretoria: Special Forces School:	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,703,261	R 17,159,837	48
NYS National	Pretoria: Pretoria West: Operation	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 69,846,784	R 13,425,908	32
EPWP GENERAL	Port Elizabeth: St. Albans Prison:	National DPW	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 30,000,000	R 16,500	20
EPWP GENERAL	King William's Town: Justice Co	National DPW	EC	Amatole	Buffalo City	R 3,936,998	R 39,930	11
EPWP GENERAL	Mdantsane: Police Station: NU1:	National DPW	EC	Amatole	Buffalo City	R 33,505,784	R 69,300	22
NYS National	Cape Town: 2 Military Hospital:	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,969,234	R 1,171,458	33
NYS National	Pietermaritzburg Archives	NDPW	KN	UMgungundlovu	The uMsunduzi	R 20,705,695	R 6,401,422	40
NYS National	Virginia Prison Repairs and Reno	DCS	FS	Lejweleputswa	Matjhabeng	R 13,457,340	R 5,750,462	45
NYS National	Violsdrif Border Post Constructi	DPW	NC	Namakwa	Nama Khoi	R 29,095,979	R 7,374,174	55
NYS National	Ventersburg Prison Repairs and R	DCS	FS	Lejweleputswa	Matjhabeng	R 8,791,128	R 2,169,569	40
NYS National	Pretoria: Central Prison: PTA Cen	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 21,129,662	R 5,395,215	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
NYS National	Bloemfontein Radio Control Cent	SAPS	FS	Motheo	Mangaung	R 27,388,101	R 1,169,658	96
NYS National	Bloemfontein Central Governmen	NDPW	FS	Motheo	Mangaung	R 33,579,428	R 2,886,464	100
NYS National	Ekgangala Magistrate Office	NDPW	MP	Nkangala	Thembisile	R 8,121,553	R 2,238,326	24
NYS National	Kathu Magistrates Court Renovati	Justice	NC	Kgalagadi	Gamagara	R 3,805,180	R 1,058,039	25
NYS National	Parow: Forensic Laboratory: Cons	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 143,592,870	R 25,190,000	67
NYS National	Matoks Police Station; Constructi	NDPW	LP	Capricorn	Molemole	R 11,903,776	R 2,938,124	109
NYS National	Pretoria: Civitas Building Upgrad	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 184,943,671	R 38,326,108	132
NYS National	Oudtshoorn: Upgrading of Police	NDPW	WC	Eden	Oudtshoorn	R 12,043,024	R 3,268,751	11
NYS National	Oudtshoorn: Training College: Re	NDPW	WC	Eden	Oudtshoorn	R 53,152,586	R 9,374,510	52
NYS National	Scottburgh:Project vyfster:upgrad	NDPW	KN	Ugu	Vulamehlo	R 1,433,461	R 372,118	15
NYS National	Various Centres (FS): Border Pos	NDPW	FS	Xhariep	Mohokare	R 7,883,333	R 4,577,834	13
NYS National	Van Rynsdorp Prison: Replace ex	NDPW	WC	West Coast	West Coast DMA	R 96,378,237	R 20,020,000	71
NYS National	Kimberley Prison New Medium S	DCS	NC	Frances Baard	Sol Plaatjie	R 283,172,679	R 62,880,378	100
NYS National	Edenburg Magistrates Court Repa	Justice	FS	Xhariep	Kopanong	R 6,772,810	R 1,854,906	86

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

National Gov : Sol Plaatjie

Number of Projects : 1

Average manual workers daily wage rate: R 65.00
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Totals :	R 4,000,000	R 4,000,000	123
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Galeshewe Precinct	Sol Plaatjie	NC	Frances Baard	Sol Plaatjie	R 4,000,000	R 4,000,000	123

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Infrastructure

National Gov : State Dept: DWAF

Number of Projects : 3

Average
manual workers
daily wage rate:

R 76.67

Totals : R 12,289,143 R 6,508,382 214

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
	~Basic Sanitation: Informal Settle	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,745,143	R 763,554	60
	Infomal Settlements Sanitation Pr	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,044,000	R 5,467,483	124
	Informal Settlement Proj - Standp	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 277,345	30

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F5

Government Sector : Environmental & Culture

National Gov : DEAT

Number of Projects : 188

Average
manual workers
daily wage rate:

R 46.72

Totals : R 1,323,692,780 R 255,883,886 12,361

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Working on Waste	LP - Gakgapane Waste	DEAT	LP	Mopani	Greater Letaba	R 4,485,000	R 890,698	11
People and Parks	NC - Kgalagadi PR Projects	DEAT	NC	Siyanda	Mier	R 2,200,000	R 397,081	12
Working for Tourism	AP3 - Siyathemba Environmental	DEAT	NC	Pixley ka Seme	Siyathemba	R 5,862,000	R 144,610	21
Sustainable Land Based	NC - Richtersveld Conservancy	DEAT	NC	Namakwa	Richtersveld	R 1,950,000	R 611,318	21
Working for Tourism	NC - Danielskuil Tourism Info Ce	DEAT	NC	Siyanda	Kgatelopele	R 2,336,400	R 397,081	26
Working for Tourism	Galeshewe Township Tourism Ro	DEAT	NC	Frances Baard	Sol Plaatjie	R 2,925,000	R 328,461	24
People and Parks	MP - Songimvelo Nature Reserve	DEAT	MP	Gert Sibande	Albert Luthuli	R 2,827,500	R 625,858	17
People and Parks	AP3 - MP - Blyde Canyon Nation	DEAT	MP	Ehlanzeni	Thaba Chweu	R 1,200,000	R 812,975	17
Sustainable Land Based	AP1 - Rehab. of Riverine Thicket	DEAT	LP	Mopani	Kruger Park North (LP)	R 11,787,830	R 91,817	16
People and Parks	LP - Mapungubwe PR Projects	DEAT	LP	Vhembe	Musina	R 3,900,000	R 722,559	16
People and Parks	AP2 - GSLWP Community Produ	DEAT	KN	Umkhanyakude	St Lucia Park	R 6,000,000	R 198,505	15
Sustainable Land Based	LP - Modjadji Cycad Nursery	DEAT	LP	Mopani	Greater Letaba	R 2,700,000	R 164,896	14
Working for Tourism	Access Road to Kgalagadi Transf	DEAT	NC	Siyanda	Mier	R 3,000,000	R 382,221	27
Working on Waste	LP - Vhembe Waste Man Plan an	DEAT	LP	Vhembe	Thulamela	R 28,000,000	R 1,263,713	12
Sustainable Land Based	LP - Debushing of Encroaching T	DEAT	LP	Mopani	Greater Giyani	R 7,020,000	R 890,698	12
Working on Waste	LP - Burgersfort Recycling Enter	DEAT	LP	Sekhukhune	Greater Tubatse	R 975,000	R 851,694	11
Working for Tourism	LP - Mahlathi Village Tourism Pr	DEAT	LP	Mopani	Greater Giyani	R 24,375,000	R 421,728	6
Working for Tourism	LP - The Oaks Information Centre	DEAT	LP	Mopani	Maruleng	R 2,000,000	R 809,700	78
Sustainable Land Based	LP - Vaalbank Land Care	DEAT	LP	Sekhukhune	Greater Marble Hall	R 2,000,000	R 421,728	10
Sustainable Land Based	MP - Loskopdam Medicinal Plant	DEAT	LP	Sekhukhune	Elias Motsaledi	R 5,403,509	R 567,630	9
Working for Tourism	LP - Moepel Farms Community T	DEAT	LP	Waterberg	Mogalakwena	R 4,500,000	R 717,397	7
Working for the Coast	WC - WfTC Overstrand	DEAT	WC	Overberg	Overstrand	R 19,750,000	R 4,917,588	164
Sustainable Land Based	LP - Bathlebeni Soil Conservatio	DEAT	LP	Mopani	Greater Tzaneen	R 1,170,000	R 142,088	14
Working for the Coast	WC - WfTC SANParks Knysna	DEAT	WC	Eden	Knysna	R 6,825,641	R 1,144,177	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based	AP1- Rehab. of Coastal Forest in	DEAT	EC	O.R.Tambo	Ntabankulu	R 15,700,000	R 1,823,454	134
People and Parks	AP3 - WC - Baboon Monitors in	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,242,180	R 2,240,270	108
Working on Waste	WC - Cleanest Town Project	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,850,000	R 1,713,851	100
Working for the Coast	WC - WfC Groenrivier	DEAT	WC	West Coast	West Coast DMA	R 6,306,111	R 728,590	98
Sustainable Land Based	WC - Kuyasa Pilot CDM Project	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,900,000	R 605,016	14
People and Parks	AP3 - WC - Dev. of Driftsands N	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,300,000	R 605,016	87
Working for the Coast	WC - Data Gatherers at Saldanha	DEAT	WC	West Coast	Saldanha Bay	R 38,000,000	R 37,915,917	81
Working for the Coast	AP3 - WC - WfC Saldanha - Pate	DEAT	WC	West Coast	West Coast DMA	R 7,503,942	R 974,532	80
Working for the Coast	WC - Duinepos Community Base	DEAT	WC	West Coast	West Coast DMA	R 9,000,000	R 2,108,653	79
Working for Tourism	NC - Colesburg Tourist Info Cent	DEAT	NC	Pixley ka Seme	Umsobomvu	R 7,800,000	R 311,098	12
Working for the Coast	WC - WfC Sanparks West Coast	DEAT	WC	West Coast	Saldanha Bay	R 7,000,000	R 1,519,673	53
People and Parks	NC - Upgrading Of Kuruman Nat	DEAT	NC	Kgalagadi	Ga Segonyana	R 4,830,439	R 704,887	26
People and Parks	WC - Harold Porter National Bota	DEAT	WC	Overberg	Overberg DMA	R 4,200,000	R 1,104,179	12
Working for Tourism	Table Mountain to Cape Point Hi	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,500,000	R 1,747,431	41
People and Parks	AP3 - Molemane Fencing, Roads	DEAT	NW	Central	Mafikeng	R 16,707,647	R 5,477,888	41
Working for Tourism	NW - Professional Hunting	DEAT	NW	Bojanala	Moses Kotane	R 2,914,500	R 393,045	38
People and Parks	AP3 -Cooke's Lake - Fencing, Ro	DEAT	NW	Central	Mafikeng	R 2,914,500	R 373,005	12
Working on Waste	NW - Warona Waste Recycling	DEAT	NW	Bojanala	Rustenburg	R 3,242,180	R 219,649	43
Working for Tourism	NW - Lehurutshe Bird & Supings	DEAT	NW	Central	Ramotshere Moiloa	R 13,000,000	R 931,919	39
Working on Waste	NW - Huhudi Environmental Proj	DEAT	NW	Bophirima	Naledi	R 8,600,150	R 2,086,073	33
Working on Waste	NW - Ifafi Waste Disposal Site	DEAT	NW	Bojanala	Madibeng	R 3,412,500	R 801,850	33
People and Parks	KZN - Natal National Botanical	DEAT	KN	UMgungundlovu	The uMsunduzi	R 2,900,000	R 159,109	8
Working for Tourism	WC - Tourism Development Prog	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 1,019,073	12
People and Parks	AP1 - Mkambati Nature Reserve	DEAT	EC	O.R.Tambo	Qaukeni	R 1,943,000	R 306,438	72
Working for Tourism	EC - Nyandeni Multi Purpose Ce	DEAT	EC	O.R.Tambo	Nyandeni	R 4,290,000	R 1,141,394	34
Working for Tourism	EC - Queen Nonesi Cultural Villa	DEAT	EC	Chris Hani	Emalahleni EC	R 7,000,000	R 654,428	23
Working on Waste	EC - Nelson Mandela Waste Wise	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,000,000	R 491,926	28
Working for Tourism	EC - Lake Gariep and PK le Roux	DEAT	EC	Ukhahlamba	Gariep	R 9,750,000	R 1,586,143	98
Working for Tourism	AP3 - Ubuntu Craft Market	DEAT	EC	Alfred Nzo	Matatiele	R 20,000,000	R 2,645,280	47
Working for Tourism	IP - O.R. Tambo Heritage Route	DEAT	EC	O.R.Tambo	Mbizana	R 3,500,000	R 15,000	12
Working for Tourism	EC - Magwa Falls Tourism Devel	DEAT	EC	O.R.Tambo	Qaukeni	R 8,000,000	R 1,817,521	88
Working for the Coast	EC - WfC Ndlambe	DEAT	EC	Cacadu	Ndlambe	R 85,200,000	R 9,593,898	173
People and Parks	EC - Tenahead Lodge and Mount	DEAT	EC	Ukhahlamba	Elundini	R 4,875,000	R 15,000	4
People and Parks	AP1 - Alternatives to Swamp For	DEAT	KN	Umkhanyakude	St Lucia Park	R 1,072,500	R 443,371	7
Working for the Coast	EC - Data Gatherers at Port Eliza	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,286,250	R 15,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Working for the Coast	EC - WftC Mthatha mouth to Xho	DEAT	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,500,000	R 872,227	34
Sustainable Land Based	AP1 - EC - Nqabarha Mouth (CB	DEAT	EC	Amatole	Mbhashe	R 1,457,250	R 15,000	9
Sustainable Land Based	EC - Alfred Nzo Afforestation	DEAT	EC	Alfred Nzo	Matatiele	R 11,700,000	R 15,000	7
Working for Tourism	EC - Bongolo Dam Tourism	DEAT	EC	Chris Hani	Lukanji	R 6,357,500	R 15,000	8
People and Parks	AP1 - Silaka Nature Reserve	DEAT	EC	O.R.Tambo	Port St Johns	R 6,894,979	R 987,269	82
Sustainable Land Based	EC - Dordrecht Kloof Comm. Co	DEAT	EC	Chris Hani	Emalahleni EC	R 6,913,541	R 862,940	56
Working for the Coast	EC - WftC SANParks Tsitsikamm	DEAT	EC	Cacadu	Makana	R 4,103,920	R 522,332	56
Working for Tourism	EC - Holo Hlahatsi Dam Develop	DEAT	EC	Ukhahlamba	Elundini	R 52,000,000	R 2,439,573	201
Working for Tourism	EC - Cradock 4 Garden of Reme	DEAT	EC	Chris Hani	Inxuba Yethemba	R 15,779,448	R 1,405,173	200
Working on Waste	EC - Cleaning up of Motherwell	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 9,000,000	R 597,766	200
Sustainable Land Based	EC - Indwe Resort	DEAT	EC	Chris Hani	Emalahleni EC	R 11,700,000	R 3,184,770	89
Working for Tourism	EC - Lake Gariep Development	DEAT	FS	Xhariep	Kopanong	R 2,396,824	R 106,656	12
Working for Tourism	KZN - Hlathikhulu Trail	DEAT	KN	Umkhanyakude	Jozini	R 1,500,000	R 100,080	15
Sustainable Land Based	KZN - uMhlauyalingana Medicin	DEAT	KN	Umkhanyakude	Umkhanyakude	R 7,807,850	R 258,953	9
Working on Waste	Sethokga Hostel Waste Managem	DEAT	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000,000	R 513,056	4
Working for Tourism	FS - Establishment of the Soetdor	DEAT	FS	Motheo	Mangaung	R 500,000	R 155,000	15
Sustainable Land Based	AP1 - Caledon Fly Rods and Flies	DEAT	FS	Thabo Mofutsanyane	Dihlabeng	R 2,437,500	R 60,184	3
Working for Tourism	FS - Disability Experience Touris	DEAT	FS	Motheo	Naledi	R 3,886,000	R 15,000	5
Working for Tourism	FS - Sentinel Peak Car Park Acce	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,925,000	R 302,141	3
Working for Tourism	FS - Road Signage for Tourism A	DEAT	FS	Motheo	Naledi	R 500,000	R 15,000	4
Working for Tourism	FS - Information and Business Ce	DEAT	FS	Lejweleputswa	Masilonyana	R 4,200,000	R 64,839	2
Working for Tourism	EC - Emalahleni Arts & Craft Ce	DEAT	EC	Chris Hani	Emalahleni EC	R 4,875,000	R 1,321,390	68
Working for Tourism	FS - Accomodation Facilities at	DEAT	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,748,382	R 1,168,672	5
Sustainable Land Based	EC - Xonxa Aquacultural	DEAT	EC	Chris Hani	Emalahleni EC	R 2,535,000	R 963,139	269
Working for Tourism	FS - Barolong B Selek Village	DEAT	FS	Motheo	Mangaung	R 1,755,000	R 155,000	8
Working for Tourism	EC - Grahamstown Caravan Park	DEAT	EC	Cacadu	Makana	R 4,750,918	R 1,201,412	101
People and Parks	AP3 - Camdeboo National Park	DEAT	EC	Cacadu	Camdeboo	R 3,452,042	R 803,740	50
Working for Tourism	EC - Umgano Integrated Commun	DEAT	EC	Alfred Nzo	Matatiele	R 3,054,299	R 940,922	58
Sustainable Land Based	EC - Beekeeping	DEAT	EC	O.R.Tambo	Nyandeni	R 10,500,000	R 167,724	31
People and Parks	EC - Hluleka Nature Reserve Upg	DEAT	EC	O.R.Tambo	Nyandeni	R 15,217,009	R 498,391	17
Working for Tourism	Vusubuntu Cultural Village & Inf	DEAT	EC	Chris Hani	Inxuba Yethemba	R 19,750,000	R 2,365,922	231
People and Parks	AP1 - Hluleka Nature Reserve	DEAT	EC	O.R.Tambo	Nyandeni	R 41,000,000	R 1,807,798	62
Sustainable Land Based	EC - Small Scale Fish Factory Mo	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,008,580	R 1,115,879	42
Working for the Coast	WC - WftC SANparks Gouritz to	DEAT	WC	Overberg	Cape Agulhas	R 19,709,538	R 1,963,155	226
Working on Waste	AP1 - Molilo Africa	DEAT	FS	Fezile Dabi	Moqhaka	R 2,803,000	R 107,985	5

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Working for Tourism	FS - Building a Guesthouse in Q	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,913,541	R 788,373	12
Working for Tourism	KZN - Mkhuze Elephant Regiona	Environmental Affairs & Tour	KN	Umkhanyakude	Jozini	R 5,364,320	R 720,081	40
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs & Tour	KN	Umkhanyakude	Jozini	R 8,000,000	R 1,054,575	15
Working for Tourism	KZN - King Matiwane Cultural V	Environmental Affairs & Tour	KN	Uthukela	Okhahlamba	R 19,750,000	R 2,213,322	80
Working for Tourism	KZN - Ethekewini Working for Ec	Environmental Affairs & Tour	KN	eThekwini Metro	eThekwini Metro	R 10,500,000	R 1,120,379	9
Working for Tourism	KZN - Elim mission / Mbumbazi	Environmental Affairs & Tour	KN	Ugu	Hibiscus Coast	R 3,000,000	R 186,189	15
People and Parks	IP - GSLWP Infrastructure	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 52,000,000	R 4,159,193	91
Working for Tourism	FS - Maluti Thusa Bato Trail	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,452,042	R 800,800	14
Working for Tourism	FS - Interpretation Centre	Environmental Affairs & Tour	FS	Fezile Dabi	Ngwathe	R 3,900,000	R 1,176,204	32
Working on Waste	FS - Establishment of Five Recycl	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Nketoana	R 4,103,920	R 745,704	56
Sustainable Land Based	EC - Small Scale Fish Factory Md	Environmental Affairs & Tour	EC	Amatole	Buffalo City	R 4,875,000	R 2,637,024	15
Working for Tourism	FS - Community Tourism and Cra	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,437,500	R 1,152,128	8
Working for Tourism	LP - Vha Tsonga Cultural Village	Environmental Affairs & Tour	LP	Vhembe	Makhado	R 10,000,000	R 1,900,000	6
Working for the Coast	EC - WftC Sunshine Coast	Environmental Affairs & Tour	EC	Cacadu	Kouga	R 7,500,000	R 590,667	1
Working for the Coast	EC - WftC SANParks Woody Ca	Environmental Affairs & Tour	EC	Cacadu	Ndlambe	R 8,000,000	R 2,343,416	17
Working for the Coast	EC - WftC Nelson Mandela	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,018,887	R 778,053	28
Working for the Coast	EC - WftC Mzimvubu River to M	Environmental Affairs & Tour	EC	O.R.Tambo	Port St Johns	R 3,054,299	R 811,142	23
Working for the Coast	EC - WftC Mtamvuma to Mbotyi	Environmental Affairs & Tour	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,158,560	R 992,944	28
Working for the Coast	EC - WftC Mbashe to Kei Rivers	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 15,700,000	R 1,085,654	47
Working for the Coast	EC - WftC Keiskamma Hoek to F	Environmental Affairs & Tour	EC	Amatole	Ngqushwa	R 15,779,448	R 1,129,055	27
Working for the Coast	EC - WftC Kei Mouth to Cints R	Environmental Affairs & Tour	EC	Amatole	Great Kei	R 11,700,000	R 2,788,016	33
Sustainable Land Based	WC - Clanwilliam Living Landsc	DEAT	WC	West Coast	Cederberg	R 24,550,591	R 1,499,663	145
Sustainable Land Based	FS - Establishment of Central Co	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,387,500	R 1,596,403	12
Sustainable Land Based	Greening Francis Baard	Environmental Affairs & Tour	NC	Frances Baard	Magareng	R 1,892,970	R 1,585,000	178
Sustainable Land Based	Greening Tshwane	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,800,000	R 2,800,000	232
Sustainable Land Based	Greening Siyanda	Environmental Affairs & Tour	NC	Siyanda	//Khara Hais	R 1,892,970	R 1,600,000	188
Sustainable Land Based	Greening Randfontein	Environmental Affairs & Tour	GP	West Rand	Mogale City	R 4,250,000	R 3,596,102	1026
Sustainable Land Based	Greening Pixley Ka Seme	Environmental Affairs & Tour	NC	Pixley ka Seme	Emthanjeni	R 1,892,970	R 1,540,000	187
Sustainable Land Based	Greening Nomaka Mbeki Tech	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 497,480	R 497,480	66
Sustainable Land Based	Greening Nelspruit	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 6,000,000	R 6,000,000	397
Sustainable Land Based	Greening Namakwa	Environmental Affairs & Tour	NC	Namakwa	Nama Khoi	R 1,892,970	R 1,450,000	195
Sustainable Land Based	Greening Mfundisweni	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 1,500,000	R 1,472,639	117
Sustainable Land Based	Greening Mangaung	Environmental Affairs & Tour	FS	Motheo	Mangaung	R 5,000,000	R 4,500,000	910
Working for Tourism	LP - Bolebedu Cultural Village	Environmental Affairs & Tour	LP	Mopani	Greater Letaba	R 14,625,000	R 4,290,245	7
Sustainable Land Based	Greening Grahamstown	Environmental Affairs & Tour	EC	Cacadu	Makana	R 1,300,000	R 1,000,000	185

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Working for Tourism	LP - Mnisi Resort	Environmental Affairs & Tour	MP	Ehlanzeni	Bushbuckridge	R 1,950,000	R 808,570	9
Sustainable Land Based	Greening Ehlanzeni	Environmental Affairs & Tour	MP	Ehlanzeni	Nkomazi	R 2,650,000	R 2,232,213	488
Sustainable Land Based	Greening Cradock	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 635,995	R 635,995	123
Sustainable Land Based	Greening Alfred Nzo	Environmental Affairs & Tour	KN	Sisonke	Umzimkhulu	R 6,487,761	R 6,487,761	450
Working for the Coast	WC - WftC SANParks Lakes Are	Environmental Affairs & Tour	WC	Eden	George	R 4,875,000	R 1,346,065	12
People and Parks	WC - Garden Route PR Project	Environmental Affairs & Tour	WC	Eden	Knysna	R 14,100,000	R 3,000,000	10
Sustainable Land Based	UMTATA GREENING AND CL	Environmental Affairs & Tour	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,286,250	R 1,295,419	60
Working for the Coast	NC - WftC SANParks Namaqua	Environmental Affairs & Tour	NC	Namakwa	Kamiesberg	R 3,000,000	R 888,134	24
Working for the Coast	NC - WftC Northern Cape	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 41,000,000	R 4,021,272	35
Sustainable Land Based	MP - Natural Plant Resources Clu	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 15,217,009	R 4,162,899	10
Working for Tourism	EC - Motherwell Eco Tourism De	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,000,000	R 900,000	7
Sustainable Land Based	Greening Kgalagadi	Environmental Affairs & Tour	NC	Kgalagadi	Ga Segonyana	R 1,892,970	R 1,500,000	190
Sustainable Land Based (Workin	Mountain Zebra	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 339,500	R 325,285	30
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Tour	NW	Bojanala	Madibeng	R 1,100,000	R 268,172	28
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Tour	NW	Central	Mafikeng	R 1,700,000	R 424,764	41
Sustainable Land Based (Workin	Upper Wilge River wetland rehab	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,200,000	R 816,474	60
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Phumelela	R 1,191,000	R 590,899	40
Sustainable Land Based (Workin	Maluti A Phofung	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,300,000	R 811,756	65
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Tour	MP	Gert Sibande	Albert Luthuli	R 631,760	R 63,717	19
Sustainable Land Based (Workin	Nooitgedacht	Environmental Affairs & Tour	MP	Gert Sibande	Albert Luthuli	R 631,760	R 94,760	24
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitat	Environmental Affairs & Tour	MP	Gert Sibande	Pixley Ka Seme	R 1,262,460	R 226,137	35
Sustainable Land Based (Workin	Duiwenhoks and Goukou (2008-9	Environmental Affairs & Tour	WC	Eden	Hessequa	R 1,200,000	R 247,123	23
Working for the Coast	EC - WftC Cintsa to Keiskammah	Environmental Affairs & Tour	EC	Amatole	Buffalo City	R 5,018,887	R 778,053	27
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 157,000	R 59,563	28
Sustainable Land Based (Workin	Amanzi (Mpu)	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 1,000,000	R 457,615	20
Sustainable Land Based (Workin	Agulhas	Environmental Affairs & Tour	WC	Overberg	Cape Agulhas	R 558,000	R 307,903	23
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs & Tour	LP	Vhembe	Thulamela	R 1,023,000	R 599,804	51
Sustainable Land Based (Workin	Golden Gate	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Dihlabeng	R 558,000	R 283,555	29
Sustainable Land Based (Workin	Tsitsikamma	Environmental Affairs & Tour	EC	Cacadu	Kou-Kamma	R 1,500,000	R 696,772	28
Sustainable Land Based (Workin	Upper Mzimvubu (EC)	Environmental Affairs & Tour	EC	Alfred Nzo	Umzimvubu	R 1,537,000	R 724,750	44
Sustainable Land Based (Workin	Upper Mzintlaba (EC)	Environmental Affairs & Tour	KN	Sisonke	Greater Kokstad	R 1,400,000	R 610,794	43
Sustainable Land Based (Workin	Sneezeewood (EC)	Environmental Affairs & Tour	KN	Sisonke	Umzimkhulu	R 1,000,000	R 403,563	23
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Tour	EC	Ukhahlamba	Elundini	R 3,405,564	R 1,713,487	55
Working for the Coast	WC - WftC-Suidkus	DEAT	WC	Eden	Hessequa	R 8,000,000	R 1,931,357	144
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,700,000	R 789,174	168

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Ekurhuleni 2008-9	Environmental Affairs & Tour	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,500,000	R 988,559	44
Sustainable Land Based	EC - Indigenous Medicinal Plant	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 4,750,000	R 1,651,537	31
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,315,527	R 605,238	29
People and Parks	AP2 - Sani Pass Border Post Relo	Environmental Affairs & Tour	KN	Sisonke	Kwa Sani	R 20,000,000	R 2,172,675	81
Working for the Coast	AP1 - Abalone & Oyster Hatchery	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 4,008,580	R 776,249	24
Sustainable Land Based	AP1 - Mtakatye River Basin	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 9,750,000	R 1,971,825	41
Sustainable Land Based	AP1 - Greening the Environment	Environmental Affairs & Tour	GP	Johannesburg Metro	Johannesburg Metro	R 11,700,000	R 5,421,242	5
Sustainable Land Based	AP1 - Botanical Gardens - Makan	Environmental Affairs & Tour	EC	Cacadu	Makana	R 3,500,000	R 680,277	10
Sustainable Land Based (Workin	Verlorenvlei (2008-9)	Environmental Affairs & Tour	WC	West Coast	Cederberg	R 1,223,280	R 628,688	28
Sustainable Land Based (Workin	Waterberg (2008-9)	Environmental Affairs & Tour	LP	Waterberg	Modimolle	R 2,900,000	R 1,360,616	76
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Tour	NW	Bojanala	Rustenburg	R 1,100,000	R 403,739	29
Sustainable Land Based (Workin	City of Joburg (Klip River)	Environmental Affairs & Tour	GP	Johannesburg Metro	Johannesburg Metro	R 1,900,000	R 797,540	69
Sustainable Land Based (Workin	Kuruman (NW)	Environmental Affairs & Tour	NC	Kgalagadi	Ga Segonyana	R 382,000	R 223,846	26
Sustainable Land Based (Workin	Esselen Park 2008-9	Environmental Affairs & Tour	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 87,453	26
Sustainable Land Based (Workin	Tshwane South 2008-9	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,492,000	R 165,780	62
Sustainable Land Based (Workin	KZN North 2008-9	Environmental Affairs & Tour	KN	Zululand	Abaqulusi	R 1,100,000	R 604,587	24
Sustainable Land Based (Workin	Maputaland (KZN) 2008-9	Environmental Affairs & Tour	KN	Umkhanyakude	The Big 5 False Bay	R 1,100,000	R 485,734	41
Sustainable Land Based (Workin	KwaZulu-Natal Midlands 2008-9	Environmental Affairs & Tour	KN	Uthukela	Imbabazane	R 1,100,000	R 679,037	41
Sustainable Land Based (Workin	Verloren Valei (Mpu)	Environmental Affairs & Tour	MP	Nkangala	Emakhazeni	R 530,000	R 257,653	17
Sustainable Land Based (Workin	Draaikraal (Mpu)	Environmental Affairs & Tour	LP	Sekhukhune	Elias Motsaledi	R 900,000	R 493,014	27
Sustainable Land Based (Workin	Save the Sand (Mpu)	Environmental Affairs & Tour	MP	Ehlanzeni	Bushbuckridge	R 1,000,000	R 545,263	33
Sustainable Land Based (Workin	Steenkampsberg (Mpu)	Environmental Affairs & Tour	MP	Nkangala	Emalahleni MP	R 1,000,000	R 577,065	30
Sustainable Land Based	Greening Vhembe	Environmental Affairs & Tour	LP	Vhembe	Mutale	R 3,483,400	R 601,600	35
Sustainable Land Based (Workin	Mutale (2008-9)	Environmental Affairs & Tour	LP	Vhembe	Mutale	R 2,106,750	R 1,305,528	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 297

Average
manual workers
daily wage rate:

R 53.55

Totals : R 350,051,210 R 145,546,551 25,359

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,741,275	R 1,020,284	74
Sustainable Land Based (Workin	Buffelshoek IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 1,515,716	R 264,592	82
Sustainable Land Based (Workin	Groot Marico IAP Clearing Proje	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,725,314	R 257,928	77
Sustainable Land Based (Workin	Hex-river IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 2,161,414	R 367,860	140
Sustainable Land Based (Workin	Koster IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,508,326	R 199,317	77
Sustainable Land Based (Workin	Lower Kweni IAP Clearing Proje	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,428,962	R 725,230	170
Sustainable Land Based (Workin	Sterkstroom IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,415,195	R 305,630	97
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,443,410	R 1,072,596	175
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,503,195	R 819,891	116
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 806,369	R 209,701	60
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 805,630	R 491,061	85
Sustainable Land Based (Workin	SANP Clarence	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 293,572	R 163,722	13
Sustainable Land Based (Workin	SANP Augrabies 2	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 395,048	R 208,101	23
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	Namakwa	Karoo Hoogland	R 1,028,243	R 251,239	34
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,215,038	R 668,155	87
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,424,058	R 877,772	400
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 580,907	R 221,735	154
Sustainable Land Based (Workin	Zeerust IAP Clearing Project	Water Affairs & Forestry	NW	Central	Ramotshere Moiloa	R 1,943,921	R 467,190	87
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 545,479	R 77,135	11
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 2,006,843	R 1,371,638	40
Sustainable Land Based (Workin	LM_Litshovu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 885,454	R 517,385	182
Sustainable Land Based (Workin	LM_Musina	Water Affairs & Forestry	LP	Vhembe	Makhado	R 221,722	R 22,945	11
Sustainable Land Based (Workin	LM_Nzhelele	Water Affairs & Forestry	LP	Vhembe	Makhado	R 288,259	R 152,002	60
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 885,454	R 247,714	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,373,677	R 867,764	284
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,509,552	R 442,997	149
Sustainable Land Based (Workin	Bophirima IAP Clearing Project	Water Affairs & Forestry	NW	Bophirima	Naledi	R 2,423,189	R 265,696	125
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 802,376	R 146,840	44
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,716,585	R 454,056	216
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 1,212,017	R 589,653	219
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 802,376	R 211,933	88
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,229,334	R 276,216	215
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 910,325	R 226,507	98
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,873,082	R 432,478	237
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,799,614	R 396,530	261
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Swellendam	R 3,978,397	R 2,275,978	305
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 1,063,956	R 360,796	127
Sustainable Land Based (Workin	SWARTBERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 764,414	R 335,593	97
Sustainable Land Based (Workin	GROOTVADERSBOS	Water Affairs & Forestry	WC	Eden	George	R 279,225	R 101,599	45
Sustainable Land Based (Workin	MARLOTH	Water Affairs & Forestry	WC	Overberg	Swellendam	R 305,172	R 135,874	48
Sustainable Land Based (Workin	WALKERBAY	Water Affairs & Forestry	WC	Overberg	Overstrand	R 850,734	R 393,277	202
Sustainable Land Based (Workin	CAPE FLATS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 578,694	R 209,516	106
Sustainable Land Based (Workin	GAMKABERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 324,277	R 161,742	48
Sustainable Land Based (Workin	GOUKAMMA	Water Affairs & Forestry	WC	Eden	Knysna	R 304,906	R 86,553	44
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,155,572	R 899,609	210
Sustainable Land Based (Workin	OUTENIQUA	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 849,126	R 155,708	72
Sustainable Land Based (Workin	UPPER PALMIET	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 289,744	R 220,068	134
Sustainable Land Based (Workin	CERES	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 448,667	R 188,854	82
Sustainable Land Based (Workin	RIVERLANDS	Water Affairs & Forestry	WC	West Coast	Swartland	R 643,223	R 164,522	74
Sustainable Land Based (Workin	VOELVLEI	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 561,461	R 219,696	118
Sustainable Land Based (Workin	WATERVAL	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 702,644	R 268,616	152
Sustainable Land Based (Workin	BREEDE RIVER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 671,810	R 274,049	136
Sustainable Land Based (Workin	WORCESTER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 920,538	R 554,205	390
Sustainable Land Based (Workin	ASBOS_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,049,921	R 322,639	211
Sustainable Land Based (Workin	KAMMANNASSIE	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 316,797	R 316,797	80
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,649,437	R 894,555	67
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs & Forestry	WC	Overberg	Swellendam	R 270,120	R 194,185	23
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 198,168	R 52,807	13
Sustainable Land Based (Workin	SANP Knysna WFW	Water Affairs & Forestry	WC	Eden	Knysna	R 3,700,217	R 1,714,096	87

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,177,333	R 2,314,973	330
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs & Forestry	EC	Cacadu	Camdeboo	R 448,371	R 448,371	52
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 3,279,312	R 1,659,268	202
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,153,500	R 709,594	54
Sustainable Land Based (Workin	GENADENDAL	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,223,192	R 846,392	348
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,956,060	R 1,090,927	61
Sustainable Land Based (Workin	DE HOOP	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 619,530	R 349,329	188
Sustainable Land Based (Workin	BOTRIVIER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 614,464	R 224,947	115
Sustainable Land Based (Workin	ELANDSKLOOF	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 284,394	R 204,491	109
Sustainable Land Based (Workin	HELDERBERG	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 352,718	R 176,266	76
Sustainable Land Based (Workin	HOTTENTOTS HOLLAND	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,233,109	R 619,049	309
Sustainable Land Based (Workin	LIMIETBERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,530,226	R 233,046	107
Sustainable Land Based (Workin	STEENBRAS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 353,504	R 130,152	61
Sustainable Land Based (Workin	KZN Goedetrouw	Water Affairs & Forestry	KN	Uthungulu	uMlalazi	R 1,363,446	R 1,363,446	153
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani	Inxuba Yethemba	R 611,168	R 536,570	65
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 822,184	R 454,775	45
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 189,484	R 169,661	30
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,325,856	R 734,522	60
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,620,189	R 796,617	105
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 176,100	R 143,390	30
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,588,528	R 905,204	90
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 196,968	R 94,306	30
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,367,478	R 722,771	60
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 969,586	R 502,130	45
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 646,685	R 528,219	30
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 854,760	R 447,123	30
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 823,498	R 449,256	75
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 701,281	R 368,348	45
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 495,353	R 342,091	30
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 446,442	R 284,108	30
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 294,880	R 225,907	30
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 1,132,456	R 318,009	178
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 848,366	R 385,032	45
Sustainable Land Based (Workin	EC Baviaans	Water Affairs & Forestry	EC	Cacadu	Baviaans	R 2,000,000	R 1,218,803	361
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 790,283	R 702,527	16

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Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	Cacadu	Makana	R 2,500,000	R 1,839,926	422
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 2,200,000	R 887,459	165
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,800,000	R 2,606,348	492
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,273,206	R 1,620,038	531
Sustainable Land Based (Workin	EC N.M.M.M	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,000	R 434,636	110
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	Amatole	Nxuba	R 1,400,000	R 1,074,669	241
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 2,037,000	R 1,131,274	120
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs & Forestry	EC	Cacadu	Kouga	R 1,800,000	R 1,693,710	133
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 191,117	R 172,428	30
Sustainable Land Based (Workin	EC Thicket Rehab (Carbon)	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 6,000,000	R 2,705,812	618
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,500,000	R 1,477,107	350
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,200,000	R 1,818,139	35
Sustainable Land Based (Workin	EC Van Stadens river	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 550,000	R 87,557	24
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs & Forestry	EC	Ukhahlamba	Senqu	R 1,206,776	R 552,784	20
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,217,684	R 738,122	20
Sustainable Land Based (Workin	EC Matiwane	Water Affairs & Forestry	EC	O.R.Tambo	Nyandeni	R 1,092,523	R 473,353	45
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,900,000	R 1,161,127	132
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 619,870	R 221,801	107
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 198,499	R 81,694	16
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 561,504	R 241,678	83
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 355,418	R 74,872	16
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 827,981	R 263,733	80
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 233,539	R 49,925	32
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 198,499	R 96,824	57
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 2,507,756	R 1,620,112	180
Sustainable Land Based (Workin	KZN Umkhomazana	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 162,087	R 22,693	16
Sustainable Land Based (Workin	KZN Nagle	Water Affairs & Forestry	KN	UMgungundlovu	Mkhambathini	R 710,628	R 362,906	94
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 557,128	R 162,466	130
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 671,456	R 141,538	63
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 307,638	R 224,644	66
Sustainable Land Based (Workin	KZN ValleyThousand Hills	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 942,110	R 275,897	59
Sustainable Land Based (Workin	KZN Vernon Crookes	Water Affairs & Forestry	KN	Ugu	Vulamehlo	R 277,541	R 277,541	32
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs & Forestry	KN	Uthukela	Umtshezi	R 397,193	R 78,999	35
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe	Mandeni	R 159,212	R 101,686	30
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 468,859	R 299,442	15

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Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 812,112	R 283,690	63
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,766,009	R 905,830	105
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 186,145	R 52,950	32
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 507,007	R 404,265	86
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 145,448	R 49,925	32
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 355,922	R 345,222	125
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,592,413	R 375,188	77
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs & Forestry	KN	Uthukela	Umtshezi	R 606,641	R 87,153	32
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela	Umtshezi	R 1,235,266	R 611,816	136
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 471,503	R 384,414	199
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,038,497	R 254,250	75
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 1,171,762	R 374,893	107
Sustainable Land Based (Workin	KZN KwaNongoma	Water Affairs & Forestry	KN	Zululand	Nongoma	R 616,615	R 71,732	16
Sustainable Land Based (Workin	KZN Lions River	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,116,044	R 458,790	102
Sustainable Land Based (Workin	KZN Loteni Tribal	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 162,087	R 36,309	30
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,237,746	R 775,713	142
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs & Forestry	KN	Uthukela	Umtshezi	R 223,275	R 46,349	32
Sustainable Land Based (Workin	GROOTBRAK	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,114,943	R 268,258	93
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,450,165	R 869,227	130
Sustainable Land Based (Workin	WoF Ndumo Fire Base	Water Affairs & Forestry	KN	iLembe	Ndwedwe	R 1,579,690	R 851,279	34
Sustainable Land Based (Workin	WoF Silvermine Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,486,767	R 801,203	32
Sustainable Land Based (Workin	WoF Farleigh Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,626,152	R 876,316	35
Sustainable Land Based (Workin	WoF Ruitersbos Fire Base	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 696,922	R 375,564	15
Sustainable Land Based (Workin	WoF Uniondale Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,533,229	R 826,241	33
Sustainable Land Based (Workin	WoF Witfontein Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,682,613	R 901,354	36
Sustainable Land Based (Workin	WoF Giants Castle Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 1,765,536	R 951,429	38
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	Siyanda	Mier	R 584,116	R 193,778	55
Sustainable Land Based (Workin	WoF Cathedral Peak Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 1,393,844	R 751,128	30
Sustainable Land Based (Workin	WoF Fisantekraal Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,811,998	R 976,467	39
Sustainable Land Based (Workin	WoF Ithala Fire Base	Water Affairs & Forestry	KN	Zululand	eDumbe	R 1,579,690	R 851,279	34
Sustainable Land Based (Workin	WoF Rust de Winter Fire Base	Water Affairs & Forestry	MP	Nkangala	Dr JS Moroka	R 1,579,690	R 851,279	34
Sustainable Land Based (Workin	WoF Ditholo Fire Base	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,672,613	R 901,354	36
Sustainable Land Based (Workin	WoF Zastron Fire Base	Water Affairs & Forestry	FS			R 1,207,998	R 650,978	26
Sustainable Land Based (Workin	WoF Piet Retief Fire Base	Water Affairs & Forestry	MP	Gert Sibande	Mkhondo	R 696,922	R 375,564	15
Sustainable Land Based (Workin	ASBOS_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 2,001,580	R 185,853	98

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Sustainable Land Based (Workin	BERG RIVER	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,827,292	R 689,746	129
Sustainable Land Based (Workin	WoF Hluhluwe Fire Base	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,579,690	R 851,279	34
Sustainable Land Based (Workin	WoF Nkomazi Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,626,152	R 867,316	35
Sustainable Land Based (Workin	WoF Golden Gate Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,347,383	R 726,091	29
Sustainable Land Based (Workin	WoF Qwa-Qwa Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,486,767	R 801,203	32
Sustainable Land Based (Workin	WoF Suikerbosrand Fire Base	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,486,767	R 801,203	32
Sustainable Land Based (Workin	WoF Eshane Fire Base	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 1,486,767	R 801,203	32
Sustainable Land Based (Workin	WoF Kwambonambi Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mbonambi	R 2,741,227	R 1,477,219	59
Sustainable Land Based (Workin	WoF Shafton Fire Base	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 3,066,458	R 1,652,482	66
Sustainable Land Based (Workin	WoF Lethaba Fire Base	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,486,767	R 801,203	32
Sustainable Land Based (Workin	WoF Rondevlei Fire Base	Water Affairs & Forestry	WC	Eden	George	R 2,230,151	R 1,201,805	48
Sustainable Land Based (Workin	WoF Nelspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 4,042,149	R 2,178,272	87
Sustainable Land Based (Workin	WoF Newlands Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,044,305	R 1,101,655	44
Sustainable Land Based (Workin	WoF Warburton Fire Base	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,904,921	R 1,026,542	41
Sustainable Land Based (Workin	WoF Swellendam Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 2,973,535	R 1,602,407	64
Sustainable Land Based (Workin	WoF Vrolijkheid Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,626,152	R 876,316	35
Sustainable Land Based (Workin	WoF Walkerbay Fire Base	Water Affairs & Forestry	WC	Eden	Knysna	R 1,300,921	R 701,053	28
Sustainable Land Based (Workin	WoF Tulbach Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 2,648,304	R 1,427,144	57
Sustainable Land Based (Workin	WoF Jonkershoek Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,719,075	R 926,392	37
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 189,817	R 153,875	33
Sustainable Land Based (Workin	WoF Belfast Fire Base	Water Affairs & Forestry	MP	Nkangala	Emakhazeni	R 1,347,383	R 726,091	29
Sustainable Land Based (Workin	WoF Vryheid Fire Base	Water Affairs & Forestry	KN	Zululand	eDumbe	R 1,348,286	R 373,220	26
Sustainable Land Based (Workin	WoF Sekororo Fire Base	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,348,286	R 482,291	33
Sustainable Land Based (Workin	WoF Senekal Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Setsoto	R 1,348,286	R 455,048	31
Sustainable Land Based (Workin	WoF Shongweni Fire Base	Water Affairs & Forestry	KN	eThekweni Metro	eThekweni Metro	R 1,348,286	R 404,889	28
Sustainable Land Based (Workin	WoF Soekmekaar Fire Base	Water Affairs & Forestry	LP	Capricorn	Molemole	R 1,348,286	R 456,111	31
Sustainable Land Based (Workin	WoF Sterkspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,696,572	R 520,085	36
Sustainable Land Based (Workin	WoF Stutterheim Fire Base	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 2,696,572	R 765,782	52
Sustainable Land Based (Workin	LEEU GAMKA	Water Affairs & Forestry	WC	Central Karoo	Prince Albert	R 948,234	R 39,692	22
Sustainable Land Based (Workin	WoF Underberg Fire Base	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,348,286	R 300,319	23
Sustainable Land Based (Workin	WoF Ongelukneek Fire Base	Water Affairs & Forestry	EC	Alfred Nzo	Matatiele	R 1,348,286	R 430,819	30
Sustainable Land Based (Workin	ASBOS_HAAT	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,969,785	R 332,946	43
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 503,090	R 129,171	19
Sustainable Land Based (Workin	EC Barkly East	Water Affairs and Forestry	EC	Ukhahlamba	Senqu	R 1,107,311	R 138,895	16
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,023,630	R 196,659	30

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Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 984,523	R 367,968	30
Sustainable Land Based (Workin	NC Danielskuil	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 162,886	R 26,373	11
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 376,068	R 80,306	22
Sustainable Land Based (Workin	WoF Ugie Fire Base	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,348,286	R 426,568	29
Sustainable Land Based (Workin	WoF Kareedouw Fire Base	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,348,286	R 510,096	35
Sustainable Land Based (Workin	SANP Mokala	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 302,116	R 137,322	16
Sustainable Land Based (Workin	WoF Graskop Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 4,044,857	R 1,137,939	77
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 416,835	R 116,852	33
Sustainable Land Based (Workin	WoF Bultfontein Fire Base	Water Affairs & Forestry	FS	Motheo	Mangaung	R 1,348,286	R 388,098	27
Sustainable Land Based (Workin	WoF Cape Winelands District Mu	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,348,286	R 156,004	11
Sustainable Land Based (Workin	WoF Eshowe Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mthonjaneni	R 1,063,978	R 385,122	27
Sustainable Land Based (Workin	WoF Franfort Fire Base	Water Affairs & Forestry	FS	Fezile Dabi	Mafube	R 1,348,286	R 465,038	32
Sustainable Land Based (Workin	WoF Qhuden Fire Base	Water Affairs & Forestry	KN	Uthungulu	Nkandla	R 1,348,286	R 319,023	22
Sustainable Land Based (Workin	WoF Harrismith Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,348,286	R 375,558	26
Sustainable Land Based (Workin	WoF Port St Johns Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,348,286	R 437,407	31
Sustainable Land Based (Workin	WoF Kokstad Fire Base	Water Affairs & Forestry	KN	Sisonke	Greater Kokstad	R 1,348,286	R 403,188	27
Sustainable Land Based (Workin	WoF Krugersdorp Fire Base	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,348,286	R 343,890	24
Sustainable Land Based (Workin	WoF Kwagubeshe Fire Base	Water Affairs & Forestry	KN	Ugu	Vulamehlo	R 1,348,286	R 398,938	27
Sustainable Land Based (Workin	WoF Loskopdam Fire Base	Water Affairs & Forestry	LP	Sekhukhune	Elias Mtsaledi	R 1,348,286	R 448,884	31
Sustainable Land Based (Workin	WoF Makado Fire Base	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,348,286	R 438,683	30
Sustainable Land Based (Workin	WoF Marakele Fire Base	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 1,348,286	R 349,841	24
Sustainable Land Based (Workin	WoF Jansenville Fire Base	Water Affairs & Forestry	EC	Cacadu	Ikwezi	R 1,486,767	R 801,203	32
Sustainable Land Based (Workin	WoF Grootvadersbosch Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,348,286	R 460,999	32
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 459,309	R 214,068	60
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 424,709	R 223,594	60
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs & Forestry	NC	Namakwa	Nama Khoi	R 252,713	R 65,327	20
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	Namakwa	Hantam	R 219,325	R 77,022	20
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 504,267	R 110,251	44
Sustainable Land Based (Workin	De Aar	Water Affairs & Forestry	NC	Pixley ka Seme	Emthanjeni	R 416,307	R 103,511	44
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 355,428	R 78,361	55
Sustainable Land Based (Workin	WoF Bethlehem Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 1,254,460	R 676,015	27
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 411,335	R 99,641	40
Sustainable Land Based (Workin	NC Tsineng	Water Affairs & Forestry	NC	Kgalagadi	Moshaweng	R 332,215	R 161,905	33
Sustainable Land Based (Workin	NC Postmansburg	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 241,623	R 82,960	33
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	Siyanda	!Kheis	R 522,071	R 254,098	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	Siyanda	//Khara Hais	R 449,711	R 154,422	50
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	Namakwa	KhΓ'i-Ma	R 151,248	R 37,963	11
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	Namakwa	KhΓ'i-Ma	R 150,047	R 42,337	11
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	Namakwa	KhΓ'i-Ma	R 403,867	R 47,336	11
Sustainable Land Based (Workin	NC Vioolsdrift	Water Affairs & Forestry	NC	Namakwa	KhΓ'i-Ma	R 157,984	R 41,014	11
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 373,584	R 99,454	40
Sustainable Land Based (Workin	DUIVENHOKS	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,750,539	R 914,993	352
Sustainable Land Based (Workin	NC Warrenton	Water Affairs & Forestry	NC	Frances Baard	Magareng	R 250,000	R 125,000	18
Sustainable Land Based (Workin	KARATARA	Water Affairs & Forestry	WC	Eden	Knysna	R 2,008,505	R 715,178	305
Sustainable Land Based (Workin	KNYSNA	Water Affairs & Forestry	WC	Eden	Knysna	R 1,922,566	R 1,023,118	399
Sustainable Land Based (Workin	CALVINIA	Water Affairs & Forestry	NC	Namakwa	Hantam	R 2,000,000	R 1,585,304	540
Sustainable Land Based (Workin	GANNABOS	Water Affairs & Forestry	NC	Namakwa	Hantam	R 956,382	R 622,527	129
Sustainable Land Based (Workin	RONDEGAT	Water Affairs & Forestry	NC	Namakwa	Hantam	R 1,113,914	R 311,952	61
Sustainable Land Based (Workin	HERMANUS	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,514,920	R 86,360	68
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	Kgalagadi	Ga Segonyana	R 227,279	R 48,964	33
Sustainable Land Based (Workin	BUFFELJAGTS	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,724,536	R 872,833	401
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	Kgalagadi	Ga Segonyana	R 332,780	R 158,029	33
Sustainable Land Based (Workin	FOREST REHAB_BUFFELJAG	Water Affairs & Forestry	WC	Overberg	Swellendam	R 348,133	R 142,328	13
Sustainable Land Based (Workin	PAMPASS GRASS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 849,141	R 519,986	46
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 279,292	R 123,903	20
Sustainable Land Based (Workin	NC Delpportshoop	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 575,920	R 108,445	20
Sustainable Land Based (Workin	NC Hopetown	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 287,427	R 54,406	33
Sustainable Land Based (Workin	NC Cambell	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 384,535	R 76,589	30
Sustainable Land Based (Workin	WC SANDF BREDASDORP	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 98,200	R 30,850	22
Sustainable Land Based (Workin	KLEINRIVER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,566,878	R 50,692	34
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 856,818	R 102,950	44
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 460,760	R 254,367	30
Sustainable Land Based (Workin	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umjindi	R 2,134,777	R 180,824	105
Sustainable Land Based (Workin	Mpu Upper Sabie	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,285,747	R 696,038	80
Sustainable Land Based (Workin	Mpu Hazyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 833,139	R 104,929	55
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,335,504	R 423,961	128
Sustainable Land Based (Workin	Mpu DWAF-Upper Sand	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 6,770,844	R 696,038	333
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,486,749	R 237,500	48
Sustainable Land Based (Workin	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,355,590	R 98,500	89
Sustainable Land Based (Workin	FS BOSHOF	Water Affairs & Forestry	FS	Lejweleputswa	Tokologo	R 1,163,101	R 199,206	48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Mpu Crocodile tributaries	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 884,789	R 21,290	28
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 404,828	R 47,226	18
Sustainable Land Based (Workin	FS DEALSVILLE	Water Affairs & Forestry	FS	Lejweleputswa	Tokolologo	R 803,619	R 84,295	106
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 1,596,440	R 195,535	90
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 392,185	R 281,807	78
Sustainable Land Based (Workin	WoF Elangeni Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,486,767	R 801,203	32
Sustainable Land Based (Workin	WoF Elangeni Fire Base	Water Affairs & Forestry	EC	Chris Hani	Intsika Yethu	R 1,300,921	R 701,053	28
Sustainable Land Based (Workin	CITRUSDAL	Water Affairs & Forestry	WC	West Coast	Cederberg	R 3,484,660	R 961,656	253
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs & Forestry	FS	Lejweleputswa	Tokolologo	R 445,598	R 139,435	36
Sustainable Land Based (Workin	MP DOORNKOP SANDF	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 401,181	R 93,731	30
Sustainable Land Based (Workin	WoF Tsitsikamma Fire Base	Water Affairs & Forestry	EC	Chris Hani	Lukanji	R 1,811,998	R 976,467	39
Sustainable Land Based (Workin	KZN SANDF BLUFF	Water Affairs & Forestry	KN	eThekweni Metro	eThekweni Metro	R 449,006	R 265,726	24
Sustainable Land Based (Workin	EC SANDF 6SAI	Water Affairs & Forestry	EC	Cacadu	Makana	R 449,006	R 275,461	29
Sustainable Land Based (Workin	NC SANDF KIMBERLEY	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 536,285	R 338,758	45
Sustainable Land Based (Workin	GP HAMMANSKRAAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 536,285	R 117,066	80
Sustainable Land Based (Workin	GP PTA CENTRAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 758,307	R 491,983	52
Sustainable Land Based (Workin	GP HEIDELBERG SANDF	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 603,657	R 385,579	50
Sustainable Land Based (Workin	Mpu White River_Current	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,125,751	R 250,585	105
Sustainable Land Based (Workin	GP POTCHERSTROOM SANDF	Water Affairs & Forestry	NW	Southern	Tlokwe	R 603,675	R 244,349	60
Sustainable Land Based (Workin	NC Richtersveld	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 234,317	R 51,225	11
Sustainable Land Based (Workin	Mpu Blyde river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,289,259	R 61,771	92
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 837,058	R 61,668	57
Sustainable Land Based (Workin	Mpu Oshoek	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 894,497	R 88,325	45
Sustainable Land Based (Workin	Mpu Nooitgedacht	Water Affairs & Forestry	MP	Nkangala	Emakhazeni	R 906,889	R 69,098	80
Sustainable Land Based (Workin	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 444,748	R 64,992	30
Sustainable Land Based (Workin	Mpu Kwena Dam	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 892,981	R 68,725	75
Sustainable Land Based (Workin	Mpu Upper Elands	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,338,113	R 98,109	41
Sustainable Land Based (Workin	GP SOWETO SANDF	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 603,675	R 240,235	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

National Gov : Dept of Agriculture

Number of Projects : 202

Average
manual workers
daily wage rate:

R 46.98

Totals : R 371,148,856 R 205,223,543 12,401

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Njijini	Dept of Agriculture	EC	Amatole	Amahlathi	R 242,000	R 242,000	10
CASP - Comprehensive Agricult	Rockville	Dept of Agriculture	EC	Cacadu	Ndlambe	R 530,000	R 330,000	11
CASP - Comprehensive Agricult	Junction Farm(Ngqameni)	Dept of Agriculture	EC	Amatole	Nkonkobe	R 633,000	R 633,000	21
CASP - Comprehensive Agricult	Lusindiso	Dept of Agriculture	EC	Amatole	Buffalo City	R 184,000	R 184,000	9
CASP - Comprehensive Agricult	Mthimkulu	Dept of Agriculture	EC	Amatole	Buffalo City	R 969,000	R 969,000	32
CASP - Comprehensive Agricult	Sotho	Dept of Agriculture	EC	Amatole	Great Kei	R 833,000	R 833,000	28
CASP - Comprehensive Agricult	Nkondwane	Dept of Agriculture	EC	Amatole	Mbhashe	R 228,000	R 228,000	9
CASP - Comprehensive Agricult	Shoreham	Dept of Agriculture	EC	Amatole	Ngqushwa	R 504,000	R 504,000	18
CASP - Comprehensive Agricult	Rippling Water(Ngoyi)	Dept of Agriculture	EC	Amatole	Amahlathi	R 143,000	R 143,000	8
CASP - Comprehensive Agricult	Pavensky	Dept of Agriculture	EC	Amatole	Ngqushwa	R 413,000	R 413,000	14
CASP - Comprehensive Agricult	Gcuwa Farm	Dept of Agriculture	EC	Amatole	Mnquma	R 251,000	R 251,000	10
CASP - Comprehensive Agricult	Bloomfield	Dept of Agriculture	EC	Amatole	Amahlathi	R 603,000	R 603,000	20
CASP - Comprehensive Agricult	Willobank	Dept of Agriculture	EC	Amatole	Amahlathi	R 589,000	R 289,000	13
CASP - Comprehensive Agricult	Nompumelelo	Dept of Agriculture	EC	Amatole	Amahlathi	R 266,000	R 266,000	10
CASP - Comprehensive Agricult	Gweqana	Dept of Agriculture	EC	Amatole	Ngqushwa	R 305,000	R 305,000	12
CASP - Comprehensive Agricult	Klein Jonas	Dept of Agriculture	EC	Amatole	Ngqushwa	R 305,000	R 305,000	13
CASP - Comprehensive Agricult	Ntsizwa	Dept of Agriculture	EC	Amatole	Nkonkobe	R 305,000	R 305,000	12
CASP - Comprehensive Agricult	Mqhekeweni	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 305,000	R 305,000	14
CASP - Comprehensive Agricult	Osborne	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 305,000	R 305,000	14
CASP - Comprehensive Agricult	Ramahloakana	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 305,000	R 305,000	13
CASP - Comprehensive Agricult	Dengwana	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 305,000	R 305,000	13
CASP - Comprehensive Agricult	Dangwana	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 239,000	R 239,000	10
CASP - Comprehensive Agricult	Mahlake Shearing	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 385,000	R 385,000	13
CASP - Comprehensive Agricult	Magadla Weaving	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 340,000	R 340,000	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Nelspoort	Dept of Agriculture	EC	Amatole	Mnquma	R 587,000	R 587,000	20
CASP - Comprehensive Agricult	Bergvliet	Dept of Agriculture	EC	Amatole	Nkonkobe	R 347,000	R 347,000	12
CASP - Comprehensive Agricult	Pervency farm	Dept of Agriculture	EC	Amatole	Ngqushwa	R 1,726,000	R 1,726,000	56
CASP - Comprehensive Agricult	Blaaukrantz	Dept of Agriculture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 600,000	R 600,000	20
CASP - Comprehensive Agricult	Amandlela	Dept of Agriculture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 330,000	R 330,000	11
CASP - Comprehensive Agricult	Aloe Tech	Dept of Agriculture	EC	Cacadu	Camdeboo	R 930,000	R 930,000	31
CASP - Comprehensive Agricult	Aberdeen	Dept of Agriculture	EC	Cacadu	Camdeboo	R 280,000	R 280,000	9
CASP - Comprehensive Agricult	Nyakatha	Dept of Agriculture	EC	Cacadu	Makana	R 551,000	R 551,000	18
CASP - Comprehensive Agricult	Teko Springs	Dept of Agriculture	EC	Amatole	Mnquma	R 494,000	R 494,000	16
CASP - Comprehensive Agricult	Adelaide Commonage	Dept of Agriculture	EC	Amatole	Nxuba	R 110,000	R 110,000	8
CASP - Comprehensive Agricult	Mt Pleasant	Dept of Agriculture	EC	Amatole	Nxuba	R 878,000	R 878,000	29
CASP - Comprehensive Agricult	Nyaniso	Dept of Agriculture	EC	Amatole	Ngqushwa	R 95,000	R 95,000	8
CASP - Comprehensive Agricult	Hadwew	Dept of Agriculture	EC	Amatole	Ngqushwa	R 296,000	R 296,000	10
CASP - Comprehensive Agricult	Newark	Dept of Agriculture	EC	Amatole	Ngqushwa	R 316,000	R 316,000	11
CASP - Comprehensive Agricult	Afriston Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 330,000	R 330,000	12
CASP - Comprehensive Agricult	Mimosa	Dept of Agriculture	EC	Amatole	Nkonkobe	R 427,000	R 427,000	14
CASP - Comprehensive Agricult	Latyangwe	Dept of Agriculture	EC	Amatole	Nkonkobe	R 835,000	R 835,000	13
CASP - Comprehensive Agricult	Orange Grange	Dept of Agriculture	EC	Amatole	Nkonkobe	R 175,000	R 175,000	8
CASP - Comprehensive Agricult	Mzamowethu	Dept of Agriculture	EC	Amatole	Amahlathi	R 615,000	R 615,000	20
CASP - Comprehensive Agricult	Pakamani Mawetu	Dept of Agriculture	EC	Amatole	Amahlathi	R 551,000	R 551,000	18
CASP - Comprehensive Agricult	Nqeno	Dept of Agriculture	EC	Amatole	Buffalo City	R 453,000	R 453,000	15
CASP - Comprehensive Agricult	Khazimla	Dept of Agriculture	EC	Amatole	Buffalo City	R 200,000	R 200,000	8
CASP - Comprehensive Agricult	Felem Farm	Dept of Agriculture	EC	Amatole	Great Kei	R 192,000	R 192,000	9
CASP - Comprehensive Agricult	Lidell Farm	Dept of Agriculture	EC	Amatole	Nkonkobe	R 465,000	R 465,000	16
CASP - Comprehensive Agricult	Weltevrede	Dept of Agriculture	EC	Amatole	Great Kei	R 500,000	R 500,000	18
CASP - Comprehensive Agricult	Madliki	Dept of Agriculture	EC	Amatole	Ngqushwa	R 752,000	R 752,000	25
Not Part of a Programme	Siphezini MFP	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 288,000	R 288,000	11
Not Part of a Programme	NEW LIFE	Dept of Agriculture	EC	Chris Hani	Inxuba Yethemba	R 200,000	R 200,000	13
Not Part of a Programme	KWETSHANE FAMILY	Dept of Agriculture	EC	Chris Hani	Inxuba Yethemba	R 200,000	R 200,000	13
Not Part of a Programme	Nompumelelo	Dept of Agriculture	EC	Chris Hani	Emalahleni EC	R 200,000	R 200,000	12
Not Part of a Programme	Shude family cc	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 200,000	R 200,000	12
Not Part of a Programme	Baza Family	Dept of Agriculture	EC	Chris Hani	Emalahleni EC	R 100,000	R 100,000	33
CASP - Comprehensive Agricult	Umzimvubu River Valley	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 800,000	R 800,000	27
Not Part of a Programme	Stock Dams	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 200,000	R 200,000	10
Not Part of a Programme	Masibambane Irrigation	Dept of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 100,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Not Part of a Programme	Ntlabathi Piggery Fence	Dept of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 100,000	10
Not Part of a Programme	Ntlabathi Piggery	Dept of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 100,000	9
CASP - Comprehensive Agricult	Strathroy	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 122,000	R 122,000	9
Not Part of a Programme	Mthwaku MFP	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 200,000	R 200,000	12
Not Part of a Programme	XASHIMBA FAMILY	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 200,000	R 200,000	14
Not Part of a Programme	Dipping Tank	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 100,000	R 100,000	10
Not Part of a Programme	Lundini MFP	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 100,000	R 100,000	10
Not Part of a Programme	Mechanisation of production	Dept of Agriculture	EC	O.R.Tambo	Mhlontlo	R 100,000	R 100,000	10
Not Part of a Programme	Gxwaleni MFP Fence	Dept of Agriculture	EC	O.R.Tambo	Ntabankulu	R 100,000	R 100,000	9
Not Part of a Programme	Nkupana	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 100,000	R 100,000	9
Not Part of a Programme	Pitseng	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	8
Not Part of a Programme	Unnga	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	6
CASP - Comprehensive Agricult	Rockwoodvale	Dept of Agriculture	EC	Cacadu	Ndlambe	R 1,352,000	R 1,352,000	45
CASP - Comprehensive Agricult	Longvale	Dept of Agriculture	EC	Cacadu	Ndlambe	R 1,000,000	R 1,000,000	33
CASP - Comprehensive Agricult	Three pence	Dept of Agriculture	EC	Cacadu	Kouga	R 1,000,000	R 1,000,000	33
Not Part of a Programme	Dipping Tank	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 200,000	R 200,000	13
Not Part of a Programme	SINQUMENI	Dept of Agriculture	EC	Chris Hani	Engcobo	R 200,000	R 200,000	11
CASP - Comprehensive Agricult	Salem Farmers	Dept of Agriculture	EC	Cacadu	Makana	R 948,000	R 448,000	15
CASP - Comprehensive Agricult	Vleidraai Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 392,000	R 392,000	13
CASP - Comprehensive Agricult	Vleidraai Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 561,000	R 561,000	20
CASP - Comprehensive Agricult	VMSKuil	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 340,000	R 340,000	14
CASP - Comprehensive Agricult	VMSKuil	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 225,000	R 225,000	12
CASP - Comprehensive Agricult	Shelter Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 96,000	R 96,000	8
CASP - Comprehensive Agricult	Shelter Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 178,000	R 178,000	13
CASP - Comprehensive Agricult	Zanyokwe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 100,000	R 100,000	11
CASP - Comprehensive Agricult	Shiloh irrigation	Dept of Agriculture	EC	Chris Hani	Lukanji	R 100,000	R 100,000	11
CASP - Comprehensive Agricult	Ncora irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 100,000	R 100,000	11
Not Part of a Programme	LINGELIHLE POULTRY	Dept of Agriculture	EC	Chris Hani	Inxuba Yethemba	R 200,000	R 200,000	12
Not Part of a Programme	ELUCWECWE	Dept of Agriculture	EC	Chris Hani	Tsolwana	R 200,000	R 200,000	11
Not Part of a Programme	BOLOTWA TRUST	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 200,000	R 200,000	13
Not Part of a Programme	MJIKELWENI	Dept of Agriculture	EC	Chris Hani	Engcobo	R 200,000	R 200,000	11
Not Part of a Programme	KHWEZI	Dept of Agriculture	EC	Chris Hani	Tsolwana	R 200,000	R 200,000	10
Not Part of a Programme	FAKU FAMILY	Dept of Agriculture	EC	Chris Hani	Tsolwana	R 200,000	R 200,000	10
Not Part of a Programme	PENRYN	Dept of Agriculture	EC	Chris Hani	Inkwanca	R 200,000	R 200,000	10
Not Part of a Programme	KAALHOEK	Dept of Agriculture	EC	Chris Hani	Lukanji	R 200,000	R 200,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Not Part of a Programme	UPPER HAZELDENE	Dept of Agriculture	EC	Chris Hani	Lukanji	R 200,000	R 200,000	10
Not Part of a Programme	PLATEAU	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	10
Not Part of a Programme	RIETFontein	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 100,000	R 100,000	9
Not Part of a Programme	GROOTFontein	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	14
Not Part of a Programme	DUNVEGAN	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	13
CASP - Comprehensive Agricult	Rockavon	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 391,000	R 391,000	13
CASP - Comprehensive Agricult	Land care	Dept of Agriculture	EC	Chris Hani	Lukanji	R 100,000	R 100,000	11
Sustainable Land Based (Land C	Sukumawenze	Agriculture	KN	Uthukela	eMnambithi/Ladysmith	R 537,768	R 182,255	160
CASP - Comprehensive Agricult	Perskhoeck	Dept of Agriculture	EC	Cacadu	Makana	R 937,000	R 637,000	21
Sustainable Land Based (Land C	Zondle	Agriculture	KN	Zululand	Ulundi	R 475,100	R 196,520	137
Sustainable Land Based (Land C	Gobamagagu	Agriculture	KN	Zululand	Ulundi	R 658,980	R 21,218	10
Sustainable Land Based (Land C	Nqulwane	Agriculture	KN	Zululand	Ulundi	R 318,748	R 21,120	8
Sustainable Land Based (Land C	Zisukumele	Agriculture	KN	Zululand	Ulundi	R 320,000	R 20,595	8
Sustainable Land Based (Land C	Thaphokuhle	Agriculture	KN	Zululand	Ulundi	R 750,000	R 18,000	5
Sustainable Land Based (Land C	Esiphambanweni	Agriculture	KN	Zululand	Nongoma	R 549,746	R 190,669	10
Sustainable Land Based (Land C	Inqubeko	Agriculture	KN	Zululand	Nongoma	R 573,898	R 17,750	20
Sustainable Land Based (Land C	Siyazama	Agriculture	KN	Zululand	eDumbe	R 1,851,650	R 222,087	130
Sustainable Land Based (Land C	Ward 10 & 11	Agriculture	KN	Zululand	Abaqulusi	R 900,000	R 312,203	200
Sustainable Land Based (Land C	DCO Matiwane	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 500,000	R 120,303	120
Sustainable Land Based (Land C	Sunshine Medicinal Plant	Agriculture	KN	iLembe	Maphumulo	R 345,312	R 79,564	78
Sustainable Land Based (Land C	Khula Village	Agriculture	KN	Umkhanyakude	Mtubatuba	R 347,300	R 218,845	100
Sustainable Land Based (Land C	Ukhahlamba	Agriculture	KN	Sisonke	Kwa Sani	R 485,568	R 318,454	101
Sustainable Land Based (Land C	Hlanganani Bhekuzulu	Agriculture	KN	Zululand	Abaqulusi	R 900,000	R 160,905	240
Sustainable Land Based (Land C	Dambuza	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 323,820	360
Sustainable Land Based (Land C	Laingsburg River Works	Provincial equitable share	WC	Central Karoo	Beaufort West	R 500,000	R 198,567	10
Sustainable Land Based (Land C	Calitzdorp River Works	Provincial equitable share	WC	Eden	Oudtshoorn	R 50,000	R 33,000	10
Sustainable Land Based (Land C	Olifantsriver Erosion Works	Provincial equitable share	WC	Eden	Oudtshoorn	R 50,000	R 50,040	15
Sustainable Land Based (Land C	Lower Berg River	National LandCare	WC	West Coast	Swartland	R 150,000	R 14,000	8
Sustainable Land Based (Land C	Spanjaardskloof Alien Clearing	National LandCare	WC	Overberg	Cape Agulhas	R 100,000	R 27,390	52
Sustainable Land Based (Land C	Kleinswartberg Alien Clearing	National LandCare	WC	Overberg	Theewaterskloof	R 100,000	R 21,800	11
Sustainable Land Based (Land C	Hartbeesriver Alien Clearing	National LandCare	WC	Eden	Oudtshoorn	R 60,000	R 14,486	11
Sustainable Land Based (Land C	Nogobhoza	Agriculture	KN	Uthungulu	uMlalazi	R 852,000	R 226,294	189
Sustainable Land Based (Land C	Umzimvub Special Intervention	Agriculture	EC	O.R.Tambo	Mhlontlo	R 1,300,000	R 200,000	22
Sustainable Land Based (Land C	Mbahela	Agriculture	LP	Vhembe	Thulamela	R 16,000,000	R 1,546,942	30
Sustainable Land Based (Workin	Mapela	Agriculture	LP	Waterberg	Mogalakwena	R 8,900,000	R 1,990,831	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Elandsdraal	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 27,030,105	R 21,913,165	15
Sustainable Land Based (Land C	Mogalatjane	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 1,419,905	R 998,473	21
Sustainable Land Based (Land C	Hindustan	Agriculture	LP			R 724,285	R 607,414	15
Sustainable Land Based (Workin	Metz	Agriculture	LP	Mopani	Greater Giyani	R 441,978	R 402,888	13
Sustainable Land Based (Workin	Krokodilheuwel	Agriculture	LP	Sekhukhune	Makhuduthamaga	R 1,580,233	R 612,562	30
Sustainable Land Based (Land C	Praktiseer	Agriculture	LP	Sekhukhune	Greater Tubatse	R 11,212,563	R 2,453,144	17
Sustainable Land Based (Land C	Tshivhase/Mukumbani	Agriculture	LP	Vhembe	Thulamela	R 98,000,000	R 30,779,067	3357
Sustainable Land Based (Land C	Maruleng	Agriculture	LP	Mopani	Maruleng	R 733,295	R 216,515	140
Sustainable Land Based (Land C	Maqumbi	Agriculture	KN	iLembe	Maphumulo	R 900,000	R 117,705	118
Sustainable Land Based (Workin	Dinokeng alien vegetation remov	Agriculture	GP	Metsweding	Nokeng tsa Taemane	R 1,800,000	R 600,685	112
Sustainable Land Based (Land C	Redhill	National LandCare	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 65,880	33
Sustainable Land Based (Land C	Zingcuka LandCare Project	Agriculture	EC	Alfred Nzo		R 112,000	R 112,000	32
Sustainable Land Based (Land C	Kamiesberg Junior LandCare	Agriculture	NC	Namakwa	Kamiesberg	R 60,000	R 41,000	40
Sustainable Land Based (Land C	Upington Training	Agriculture	NC	Siyanda	//Khara Hais	R 150,000	R 127,000	42
Sustainable Land Based (Land C	Enviro Charcoal	Agriculture	FS	Motheo	Mantsopa	R 250,000	R 114,726	10
Sustainable Land Based (Land C	Ladybrand Resource Man	Agriculture	FS	Motheo	Mantsopa	R 500,000	R 279,977	3
Sustainable Land Based (Land C	Bethulie LandCare	Agriculture	FS	Xhariep	Kopanong	R 471,900	R 319,434	22
Sustainable Land Based (Land C	Chwezi	Agriculture	KN	Uthungulu	Mthonjaneni	R 792,992	R 30,000	30
Sustainable Land Based (Land C	Esigangeni	Agriculture	KN	Zululand	Nongoma	R 450,290	R 94,161	85
Sustainable Land Based (Land C	Somganga livestock	Agriculture	KN	Ugu	Vulamehlo	R 545,000	R 356,083	182
Sustainable Land Based (Land C	Masibambisane	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 37,472,000	R 220,545	180
Sustainable Land Based (Land C	Dorper Course Senior	Agriculture	NC	Namakwa	Karoo Hoogland	R 100,000	R 82,000	28
CASP - Comprehensive Agricult	Border Glen	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 880,000	R 880,000	29
CASP - Comprehensive Agricult	Integrated cropping/livestock Nta	Dept of Agriculture	EC	O.R.Tambo	Ntabankulu	R 3,409,000	R 3,409,000	114
CASP - Comprehensive Agricult	Integrated cropping/livestock Mhl	Dept of Agriculture	EC	O.R.Tambo	Mhlontlo	R 7,403,000	R 7,403,000	247
CASP - Comprehensive Agricult	Integrated cropping/livestock Port	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 1,573,000	R 1,573,000	52
CASP - Comprehensive Agricult	Integrated cropping/livestock - N	Dept of Agriculture	EC	O.R.Tambo	Nyandeni	R 4,074,000	R 4,074,000	136
CASP - Comprehensive Agricult	Mechanical Hoes	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 1,158,000	R 1,158,000	39
CASP - Comprehensive Agricult	Phambili Makhesa	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 158,000	R 158,000	9
CASP - Comprehensive Agricult	Phirintshu Phase 2	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 115,000	R 115,000	8
CASP - Comprehensive Agricult	Umnga	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 363,000	R 363,000	12
CASP - Comprehensive Agricult	Maclear Emerging	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 705,000	R 705,000	23
CASP - Comprehensive Agricult	Burgersdorp/Steynsburg Piggeries	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 318,000	R 318,000	11
Sustainable Land Based (Land C	Waboomskraal Alien Clearing	National LandCare	WC	Eden	George	R 90,000	R 18,610	6
CASP - Comprehensive Agricult	Wilgespruit	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 128,000	R 128,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Integrated cropping/livestock Elu	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 2,418,000	R 2,418,000	81
CASP - Comprehensive Agricult	Phambili Makhesa	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 700,000	R 700,000	23
CASP - Comprehensive Agricult	Mangwana	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 786,000	R 786,000	26
CASP - Comprehensive Agricult	Kleinklipkraal	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 556,000	R 556,000	19
CASP - Comprehensive Agricult	Kareedouw/ Sandbult	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 496,000	R 400,000	13
CASP - Comprehensive Agricult	Venterstad	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 785,000	R 700,000	23
CASP - Comprehensive Agricult	Vaalrand	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 271,000	R 271,000	9
CASP - Comprehensive Agricult	Rooi poort	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 1,651,000	R 1,451,000	48
CASP - Comprehensive Agricult	Glen cairne	Dept of Agriculture	EC	Chris Hani	Lukanji	R 1,049,000	R 1,049,000	28
CASP - Comprehensive Agricult	Gubenxa Trust	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 2,587,000	R 2,000,000	67
CASP - Comprehensive Agricult	Witkrans	Dept of Agriculture	EC	Cacadu	Makana	R 709,000	R 140,000	8
CASP - Comprehensive Agricult	Aliwal North/Jamestown Piggerie	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 253,000	R 253,000	10
Not part of a Programme	Macadamia	Dept of Agriculture	EC	Amatole	Buffalo city	R 3,000,000	R 3,000,000	100
Sustainable Land Based (Workin	Burning of firebreaks projects	Department of Agriculture	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,500,000	R 588,358	60
Sustainable Land Based (Land C	Lower Schuster River	National LandCare	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 67,470	37
Sustainable Land Based (Land C	Paarl Mountain AWP LandCare	National LandCare	WC	Cape Winelands	Drakenstein	R 100,000	R 100,000	70
Sustainable Land Based	Setlaboswane	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 943,830	R 423,073	5
Sustainable Land Based (Land C	Mphahlele	Department of Agriculture	LP	Capricorn	Lepele-Nkumpi	R 1,000,000	R 449,600	112
Sustainable Land Based (Land C	Kutama-Sinthumule	Department of Agriculture	LP	Mopani	Greater Letaba	R 950,000	R 350,000	140
Sustainable Land Based (Land C	Mogalakwena	Department of Agriculture	LP	Waterberg	Mogalakwena	R 1,000,000	R 162,000	140
Sustainable Land Based (Land C	Lepellane	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 1,000,000	R 781,000	220
Sustainable Land Based (Land C	Moutse	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 798,410	R 377,550	207
Not part of a Programme	Soil conservation	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 4,000,000	R 4,000,000	133
CASP - Comprehensive Agricult	Integrated cropping/livestock Qau	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 6,735,000	R 6,735,000	225
Not part of a Programme	Zanyokwe nurse	Dept of Agriculture	EC	Amatole	Amahlathi	R 2,500,000	R 2,500,000	83
CASP - Comprehensive Agricult	Integrated cropping/livestock Mbi	Dept of Agriculture	EC	O.R.Tambo	Mbizana	R 5,510,000	R 5,510,000	184
Not part of a Programme	Horseshoe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 894,000	R 894,000	30
Not part of a Programme	Tyefu irrigation	Dept of Agriculture	EC	Amatole	Ngqushwa	R 5,000,000	R 5,000,000	167
Not part of a Programme	Bilatye irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 2,000,000	R 2,000,000	67
Not part of a Programme	Ncora irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 5,000,000	R 5,000,000	167
Not part of a Programme	Qamata irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 7,000,000	R 7,000,000	233
Not part of a Programme	Shiloh irrigation	Dept of Agriculture	EC	Chris Hani	Lukanji	R 2,034,000	R 2,034,000	68
Not part of a Programme	Zanyokwe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 3,000,000	R 3,000,000	100
Not part of a Programme	Keiskammahoek irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 5,000,000	R 5,000,000	167
CASP - Comprehensive Agricult	Integrated cropping/livestock Mat	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 6,005,000	R 6,005,000	200

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Integrated cropping/livestock Um	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 7,979,000	R 7,979,000	266
Sustainable Land Based (Land C	Goukou Alien Clearing	National LandCare	WC	Eden	Hessequa	R 140,000	R 29,800	6
Not part of a Programme	Simile poultry	Dept of Agriculture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,500,000	R 2,267,000	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Roads and Transport

Number of Projects : 166

Average
manual workers
daily wage rate:

R 65.13

Totals : R 1,007,234,211 R 498,677,047 9,307

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 85,500	R 22,800	19
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 355,200	R 204,240	74
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 81,600	R 46,920	17
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 249,600	R 110,400	40
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 58,500	R 40,560	13
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 250,000	R 46,800	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 175,500	R 121,680	39
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 70,000	R 15,600	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 24,960	R 12,480	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 18,000	R 12,480	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 62,400	R 31,200	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 243,360	126
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 85,500	R 78,000	35
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,100	R 9,360	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 11,400	R 6,240	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 34,200	R 18,720	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 79,800	R 43,680	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 176,700	R 154,440	68
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 91,200	R 76,440	49
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 153,000	R 106,080	34
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 24,960	R 6,240	4
Labour Intensive Programme	Household Contractors	Roads and Transport	EC	Ukhahlamba	Elundini	R 2,000,000	R 1,076,400	384
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 162,240	R 81,120	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 287,040	R 143,520	46

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 124,800	R 6,240	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 187,200	R 93,600	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 31,200	R 15,600	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 49,920	R 24,960	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 68,640	R 17,160	11
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 42,000	R 21,840	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 162,240	R 40,560	26
Labour Intensive Programme	Sakha Isizwe Household Contract	roads and Transport	EC	Amatole	Mbhashe	R 361,920	R 180,960	58
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 49,920	R 12,480	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 62,400	R 31,200	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 12,480	R 3,120	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 118,560	R 59,280	19
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 62,400	R 31,200	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 81,120	R 40,560	13
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 31,200	R 15,600	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,100	R 9,360	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 230,880	R 57,720	37
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Emalahleni EC	R 1,600,000	R 739,440	237
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 91,200	R 49,920	16
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Makana	R 1,066,667	R 480,480	154
Labour Intensive Programme	KwaNobuhle JTTC	Roads and Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 350,000	R 108,000	20
Labour Intensive Programme	Resurfacing of Victoria Street	Roads and Transport	EC	Cacadu	Baviaans	R 1,200,000	R 900,000	27
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Inkwanca	R 1,600,000	R 71,760	23
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Tsolwana	R 1,600,000	R 340,080	109
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Lukanji	R 1,600,000	R 452,400	145
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Engcobo	R 1,600,000	R 327,600	105
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Sunday's River Valley	R 1,066,667	R 673,920	216
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Intsika Yethu	R 1,600,000	R 446,160	143
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,066,667	R 93,600	30
Labour Based Construction Prog	Upgrading of Access road to Mad	Roads and Transport	EC	Amatole	Mbhashe	R 37,606,000	R 21,096,769	136
Labour Based Construction Prog	Upgrading of Access road to Zith	Roads and Transport	EC	O.R.Tambo	Nyandeni	R 35,000,000	R 28,593,422	60
Labour Based Construction Prog	Upgrading of Access road to Gre	Roads and Transport	EC	O.R.Tambo	Mbizana	R 28,224,328	R 16,114,877	49
Labour Intensive Programme	Grass Cutting	Roads and Transport	EC	Ukhahlamba	Maletswai	R 31,500	R 31,500	8
Labour Intensive Programme	Paving	Roads and Transport	EC	Ukhahlamba	Elundini	R 258,584	R 81,000	10
Labour Intensive Programme	Bridge Construction	Roads and Transport	EC	Ukhahlamba	Senqu	R 600,000	R 600,000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Regravelling	Roads and Transport	EC	Ukhahlamba	Elundini	R 2,400,000	R 2,333,583	25
Labour Intensive Programme	Household Contractors	Roads and Transport	EC	Ukhahlamba	Senqu	R 2,000,000	R 898,755	525
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Sakhisizwe	R 1,600,000	R 296,400	95
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Nyandeni	R 90,000	R 24,000	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 243,360	R 121,680	39
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 68,400	R 18,720	42
Labour Based Construction Prog	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 256,500	R 157,560	56
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 85,500	R 53,040	19
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 51,300	R 30,095	9
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Port St Johns	R 176,700	R 37,200	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Qaukeni	R 85,500	R 54,600	42
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 85,500	R 46,800	15
Labour Intensive Programme	Sakha Isizwe Household Contract	roads and Transport	EC	Cacadu	Ndlambe	R 1,066,667	R 670,800	215
Labour Intensive Programme	Road Maintainance Rangers	Roads and Transport	EC	O.R.Tambo	Nyandeni	R 126,000	R 126,000	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 85,500	R 46,800	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Nyandeni	R 90,000	R 24,000	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 67,500	R 46,800	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 67,500	R 51,480	18
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Qaukeni	R 154,200	R 32,700	21
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Port St Johns	R 235,400	R 127,920	41
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Ikwezi	R 1,066,667	R 336,960	108
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Camdeboo	R 1,066,667	R 408,720	131
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Cacadu	Baviaans	R 1,066,667	R 633,360	203
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Ntabankulu	R 72,000	R 72,000	4
Labour Intensive Programme	Xuka Bridge	Department of Roads and Tran	EC	Amatole	Great Kei	R 2,000,000	R 797,000	45
Labour Intensive Programme	N10 to Alicedale	Department of Roads and Tran	EC	Cacadu	Makana	R 28,000,000	R 8,076,000	120
Labour Intensive Programme	Chris Hani: Emalahleni	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 8,000,000	R 1,280,000	32
Labour Intensive Programme	Cacadu AWRM: Camdeboo	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 12,000,000	R 2,376,000	78
Labour Intensive Programme	O.R Tambo AWRM: Mhlontlo	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 10,000,000	R 2,417,000	46
Labour Intensive Programme	Amatole AWRM: Nkonkobe	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 18,000,000	R 3,628,000	34
Labour Intensive Programme	ORTambo AWRM: Mbizana;	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 12,000,000	R 4,620,000	74
Labour Intensive Programme	Chris Hani AWRM: Ngcobo;	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 10,000,000	R 2,485,000	65
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 106,080	R 53,040	17
Labour Intensive Programme	Cacadu AWRM: Blue Crane;	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 19,000,000	R 6,916,000	127
Labour Intensive Programme	AWRM Mnquma	Department of Roads and Tran	EC	Amatole	Mnquma	R 12,000,000	R 11,070,000	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Peddie - Bira	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 11,000,000	R 5,037,000	68
Labour Intensive Programme	Klipplaat - Jansenville	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 24,000,000	R 7,366,000	198
Labour Intensive Programme	Sulenkamma Hospital Road	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 71,000,000	R 35,375,000	495
Labour Intensive Programme	Ugie-Langeni III	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 110,000,000	R 77,888,000	483
Labour Intensive Programme	Ugie-Langeni II	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 60,000,000	R 34,231,000	535
Labour Intensive Programme	Maluti landscaping	Department of Public works	EC	Alfred Nzo	Umzimvubu	R 1,754,749	R 1,031,315	23
Labour Intensive Programme	Paving of idutywa cluster office.	Department of Public Works.	EC	Amatole	Mbhashe	R 6,342,273	R 838,724	10
Labour Intensive Programme	Upgrading of Maluti sewer line	Department of Public Works	EC	Alfred Nzo	Matatiele	R 1,824,656	R 908,564	15
Labour Intensive Programme	Amatole AWRM: Amahlathi;	Department of Roads and Tran	EC	Amatole	Mnquma	R 14,000,000	R 3,129,000	90
Labour Intensive Programme	Madwaleni Hospital Road	Department of Roads and Tran	EC	Amatole	Mbhashe	R 37,606,000	R 16,769,000	81
Labour Intensive Programme	Mt Frere Depot - Agriculture	DPW	EC	Alfred Nzo	Umzimvubu	R 988,875	R 719,994	14
Labour Intensive Programme	Maluti Cluster Offices-landsc	DPW	EC	Alfred Nzo	Umzimvubu	R 1,502,603	R 265,987	35
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 117,000	R 31,200	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 99,000	R 26,400	22
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 238,500	R 63,600	53
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 79,800	R 16,800	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Nyandeni	R 256,500	R 68,700	51
Labour Intensive Programme	Paving of 2km of main road	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 500,000	R 165,600	46
Labour Intensive Programme	AWRM Senqu	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 15,000,000	R 6,553,000	105
Labour Intensive Programme	Upgrade of Umthata Quarry acces	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 22,000,000	R 9,621,000	202
Labour Intensive Programme	AWRM Intsika yethu	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 14,000,000	R 2,417,000	78
Labour Intensive Programme	Botha Sigcau Multi Storey	DPW	EC	O.R.Tambo	King Sabata Dalindyebo	R 25,915,799	R 4,662,166	31
Labour Intensive Programme	Resurfacing of Victoria Street in	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 302,782	R 302,782	34
Labour Intensive Programme	AWRM Ndlambe	Eastern Cape	EC	Cacadu	Ndlambe	R 21,333,333	R 13,400,000	76
Labour Intensive Programme	AWRM Makana	Eastern Cape	EC	Cacadu	Makana	R 21,333,333	R 14,976,000	118
EPWP Provincial	Routine Maintenance DRE Cacad	Eastern Cape	EC	Cacadu	Kouga	R 55,670,667	R 54,283,000	145
Labour Intensive Programme	Graaff-Reinet - Jansenville	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 22,222,222	R 17,356,000	60
Labour Intensive Programme	Building of Chinta Bridge	Department Of Roads and Tra	EC	Amatole	Buffalo City	R 7,000,000	R 944,000	41
Labour Intensive Programme	Landscaping of ministerial compl	Department of Public Works	EC	Amatole	Buffalo City	R 2,347,890	R 2,267,912	30
Labour Intensive Programme	Paving of Mt.Frere Street Sidewal	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 138,000	46
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 18,720	R 9,360	3
Labour Intensive Programme	Pick and pay renovations	Department of Public Works.	EC	Amatole	Buffalo City	R 30,799,423	R 18,119,977	20
Labour Intensive Programme	Fencing of 8km road in DR08017	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 300,000	R 143,765	15
Labour Intensive Programme	Fencing of 26km road in DR0807	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 500,000	R 255,859	37
Labour Intensive Programme	Fencing of 25km road in DR0801	Roads and Transport	EC	Alfred Nzo	Matatiele	R 400,000	R 245,059	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Fencing of 16km road in DR080	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 400,000	R 222,864	37
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 106,080	R 106,080	17
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 6,240	R 3,120	1
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 37,440	R 18,720	6
Labour Intensive Programme	Fencing of 10.2km in DR08102	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 400,000	R 70,000	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 12,480	R 12,480	2
Labour Intensive Programme	Rehabilitation of Air Strips in Mt.	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 2,500,000	R 109,200	28
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 99,840	R 49,920	16
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 74,880	R 37,440	12
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 37,440	R 18,720	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 37,440	R 18,720	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 187,200	R 93,600	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 31,200	R 15,600	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Nkonkobe	R 24,960	R 12,480	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Mbhashe	R 187,200	R 93,600	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Amatole	Buffalo City	R 18,720	R 9,360	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mbizana	R 120,000	R 59,280	19
Labour Intensive Programme	Mt Frere Depot - Landscaping	DPW	EC	Alfred Nzo	Umzimvubu	R 903,109	R 55,889	15
Labour Intensive Programme	New Office Building, Department	Department of Public Works	EC	Amatole	Buffalo City	R 17,735,592	R 7,549,745	20
Labour Intensive Programme	Old SABC Building for offices.	Department of Public Works	EC	Cacadu	Makana	R 12,835,000	R 8,035,000	15
Labour Intensive Programme	Renovations to St. Aiden's	Department of Public Works	EC	Cacadu	Makana	R 31,359,000	R 5,406,123	29
Labour Intensive Programme	Maintenance to Bensonvale Colle	Department of Public Works	EC	Ukhahlamba	Senqu	R 6,775,699	R 2,005,510	19
Labour Intensive Programme	Old Ezibeleni Phase 2	Department of Public Works	EC	Chris Hani	Lukanji	R 16,328,324	R 2,792,224	27
Labour Intensive Programme	Arthur Tsengile College Block F	Department of Public Works	EC	Chris Hani	Sakhisizwe	R 8,849,600	R 2,268,219	25
Labour Intensive Programme	Lady Frere Social District Offices	Department of Public Works	EC	Chris Hani	Emalahleni EC	R 15,000,000	R 1,125,402	22
Labour Intensive Programme	Fencing of 15km road in DR0809	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 500,000	R 224,640	48
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mbizana	R 126,720	R 34,320	22
Labour Intensive Programme	Alterations and upgrading of legis	Department of Public Works	EC	Amatole	Buffalo City	R 33,011,624	R 11,558,849	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mbizana	R 250,000	R 53,040	34
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Qaukeni	R 250,000	R 90,480	29
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 200,000	R 90,000	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 393,120	126
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 500,000	R 121,745	39
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	O.R.Tambo	Mhlontlo	R 57,600	R 31,200	10
Labour Intensive Programme	Construction of Animal Pound in	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 200,000	R 150,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Construction of Animal Pound in	Roads and Transport	EC	Alfred Nzo	Umzimvubu	R 200,000	R 178,000	10
Labour Intensive Programme	Old Cala Hospital:Main Building	Department of Public Works	EC	Chris Hani	Sakhisizwe	R 8,093,096	R 996,452	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Department of Local Government and Traditional Affairs.

Number of Projects : 4

Average manual workers daily wage rate: R 50.00
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Totals :	R 5,463,377	R 2,864,581	54
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Building of Dabi TC	Department of Local Governm	EC	Amatole	Ngqushwa	R 1,259,290	R 511,252	16
Labour Intensive Programme	Building of Mhlanga TC	Department of Local Governm	EC	O.R.Tambo	Nyandeni	R 1,376,792	R 798,768	17
Labour Intensive Programme	Building of Gcaleka TC	Department of Local Governm	EC	Amatole	Mbhashe	R 1,327,895	R 567,161	13
Labour Intensive Programme	Building of Ngqubusini Tradition	Department of Local Governm	EC	O.R.Tambo	Mhlontlo	R 1,499,400	R 987,400	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 82

Average
manual workers
daily wage rate:

R 54.22

Totals : R 1,139,111,234 R 757,328,607 5,026

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Renovations to Uitenhage Hospit	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 31,367,580	R 12,654,190	25
Labour Intensive Programme	Xhongorha Clinic: Mthatha	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,386,316	R 3,156,406	12
Labour Intensive Programme	St Patricks Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 59,947,847	R 55,591,884	105
Labour Intensive Programme	Mngungu clinic	Department of Health	EC	O.R.Tambo	Mbizana	R 6,115,910	R 4,567,021	21
Labour Intensive Programme	Gqubeni clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 3,878,040	R 3,670,121	46
Labour Intensive Programme	Bityi Clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 5,142,762	R 3,987,450	9
Labour Intensive Programme	Mdeni Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 4,029,760	R 3,560,129	24
Labour Intensive Programme	Nxotwe Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 3,962,319	R 2,780,234	8
Labour Intensive Programme	Construction at the existing hospi	Department of Health	EC	Chris Hani	Lukanji	R 19,104,905	R 18,907,540	27
Labour Intensive Programme	Mt.Ayliff EMS	Department of Health	EC	Alfred Nzo	Umzimvubu	R 16,555,648	R 11,345,980	62
Labour Intensive Programme	KTC Clinic	Department of health	EC	O.R.Tambo	Nyandeni	R 4,796,245	R 2,986,701	23
Labour Intensive Programme	Renovations to Midlands Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,633,700	R 15,966,604	78
Labour Intensive Programme	Renovations to Holy Cross Hospit	Department of Health	EC	O.R.Tambo	Qaukeni	R 25,962,510	R 13,456,910	173
Labour Intensive Programme	Renovations to Komani Hospital	Department of Health	EC	Chris Hani	Lukanji	R 51,034,764	R 40,717,000	68
Labour Intensive Programme	Building of All Saints Hospitals	Department of Health	EC	Chris Hani	Engcobo	R 70,214,090	R 65,959,408	41
Labour Intensive Programme	Building of Aliwal-North Hospita	Department of Health	EC	Ukhahlamba	Maletswai	R 45,478,916	R 22,393,765	33
Labour Intensive Programme	Upgrading of accommodation at	Department of Health	EC	Amatole	Nkonkobe	R 34,383,625	R 19,909,584	50
Labour Intensive Programme	Burgersdorp Hospital: Upgrading	Department of Health	EC	Ukhahlamba	Gariep	R 6,719,361	R 6,700,000	12
Labour Intensive Programme	Zinqutu Clinic	Department of Health	EC	Chris Hani	Lukanji	R 3,335,516	R 3,235,677	27
Labour Based Construction Prog	Building of Zithulele Hospital	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,765,512	R 5,437,891	44
Labour Intensive Programme	Building of Dutywa Community	Department of Health.	EC	Amatole	Mbhashe	R 39,351,730	R 22,986,351	27
Labour Intensive Programme	Macubeni Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,524,816	R 3,310,116	12
Labour Intensive Programme	Bengu clinic	Department of Health	EC	Amatole	Amahlathi	R 3,320,031	R 1,609,410	10
Labour Intensive Programme	Xhume clinic	Department of Health	EC	Chris Hani	Intsika Yethu	R 7,991,547	R 1,236,143	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Fort Malan Clinic	Department of Health	EC	Amatole	Mbhashe	R 5,708,079	R 4,393,128	12
Labour Intensive Programme	Completion of Sterkspruit clinic	Department of Health	EC	Ukhahlamba	Senqu	R 2,648,996	R 1,723,541	19
Labour Intensive Programme	Thaba Lesoba Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 6,505,814	R 2,532,420	20
Labour Intensive Programme	Revamping of Masiphile Clinic	Department of Health	EC	Amatole	Buffalo City	R 3,658,300	R 3,612,090	29
Labour Intensive Programme	Hlomendlini Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 3,524,987	R 3,456,010	30
Labour Intensive Programme	Building of Mpharane clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,530,611	R 2,137,532	15
Construction of new forensic pat	Aliwal North	Department of Health.	EC	Ukhahlamba	Maletswai	R 5,728,777	R 4,276,123	20
Labour Intensive Programme	Building of Madlangala clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,101,648	R 3,427,810	33
Construction of new forensic pat	Queenstown	Department of Health.	EC	Chris Hani	Lukanji	R 5,558,382	R 3,891,038	21
Labour Intensive Programme	St Lucys Hospital	Department of Health	EC	O.R.Tambo	Mhlontlo	R 36,606,000	R 27,345,621	149
Labour Intensive Programme	Ncera Nurses Residence	Department of Health	EC	Amatole	Buffalo City	R 2,509,925	R 2,367,020	16
Labour Intensive Programme	Libode clinic	Department of Health	EC	O.R.Tambo	Nyandeni	R 4,317,467	R 3,476,016	27
Labour Intensive Programme	Lourdes clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,680,295	R 4,580,321	17
Labour Intensive Programme	Ibisi clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,758,369	R 2,689,020	35
Labour Intensive Programme	Zwelebhunga clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,716,338	R 2,348,901	32
Labour Intensive Programme	Building of Agnes Rest clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,094,689	R 3,039,538	26
Construction of new forensic pat	Moleteno	Department of Health.	EC	Chris Hani	Inkwanca	R 4,478,036	R 4,308,432	22
Labour Intensive Programme	Building of Nqaghu Clinic	Eastern Cape	EC	O.R.Tambo	Mhlontlo	R 1,221,804	R 1,221,804	193
Labour Intensive Programme	Building of Mkemane	Department of Health	EC	Alfred Nzo	Umzimvubu	R 3,089,820	R 190,214	10
	Building of Ntafufu clinic.	Department of Health.	EC	O.R.Tambo	Port St Johns	R 6,990,291	R 392,254	12
Labour Intensive Programme	Upgrading of Barnabas Hospital	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 14,064,000	R 10,548,000	137
Labour Intensive Programme	Mbandango Clinic	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 3,348,536	R 3,348,436	218
EPWP	Building and Renovation of Zithu	Eastern Cape	EC	O.R.Tambo	King Sabata Dalindyebo	R 16,059,307	R 16,059,307	1070
Labour Intensive Programme	Renovations to existing hall, upgr	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 30,355,556	R 30,355,556	32
EPWP	Gqubani Clinic	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 861,787	R 359,010	45
Labour Intensive Programme	Construction of Mcewula clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,762,673	R 3,998,257	23
Labour Intensive Programme	St Elizabeth Hospital	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 6,914,506	R 6,914,506	968
Labour Intensive Programme	Cofimvaba roof replacement	Department of Health	EC	Chris Hani	Intsika Yethu	R 5,222,000	R 4,980,124	20
Labour Intensive Programme	Construction of MT Fletcher LSA	Eastern Cape	EC	Ukhahlamba	Elundini	R 6,761,054	R 3,380,527	31
Labour Intensive Programme	Agnest Rest Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,903,769	R 3,750,210	27
Labour Intensive Programme	Bethania Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 3,511,092	R 2,398,397	23
Labour Intensive Programme	Building of Malphelepe clinic	Department of Health	EC	Chris Hani	Tsolwana	R 4,600,292	R 2,378,529	18
Labour Intensive Programme	Building of Ngqwara clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,326,100	R 3,129,870	29
Labour Intensive Programme	Kungisizwe Clinic	Department of Health	EC	Ukhahlamba	Elundini	R 6,230,579	R 3,201,983	47
Labour Intensive Programme	Mbotyi clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 4,381,134	R 3,215,604	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mhlopekazi clinic	Department of Health	EC	Chris Hani	Engcobo	R 5,560,072	R 5,302,900	17
Labour Intensive Programme	Libisi Clinic	Eastern Cape	EC	Alfred Nzo	Umzimvubu	R 306,485	R 306,485	35
Labour Intensive Programme	Upgrade of St. Patrick,s Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 59,947,846	R 12,678,028	54
Labour Intensive Programme	Construction at existing hospital,	Department of Health	EC	Chris Hani	Lukanji	R 82,631,000	R 64,541,000	55
Labour Intensive Programme	Butterworth Beautification	Department of Health	EC	Amatole	Mnquma	R 2,440,000	R 2,348,901	8
Labour Intensive Programme	Building of Matyantya clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,785,539	R 3,501,984	18
Labour Intensive Programme	Building of New kitchen, bulk ser	Department of Health	EC	O.R.Tambo	Qaukeni	R 36,700,000	R 23,678,120	40
Labour Intensive Programme	Construction of Queenstown EM	Department of Health	EC	Chris Hani	Lukanji	R 16,417,000	R 9,873,421	24
Labour Intensive Programme	Upgrading of Glen Gray Hospital	Department of Health	EC	Chris Hani	Intsika Yethu	R 22,121,491	R 8,424,000	29
Labour Intensive Programme	Upgrading of St. Barnabas Hospit	Department of Health	EC	O.R.Tambo	Nyandeni	R 31,644,000	R 25,674,012	31
Labour Intensive Programme	Building of Mapukane Clinic.	Department of Health.	EC	Amatole	Mbhashe	R 5,191,979	R 3,154,881	12
Labour Intensive Programme	Building of Dundee clinic.	Department of Health.	EC	Alfred Nzo	Umzimvubu	R 5,492,168	R 240,839	11
Labour Intensive Programme	Construction of Umthatha EMS	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,626,000	R 9,167,309	34
Labour Intensive Programme	Additions and alterations to Them	Department of Health.	EC	Chris Hani	Sakhisizwe	R 19,260,131	R 1,757,888	14
Labour Intensive Programme	Building of Xhume clinic.	Department of Health.	EC	Amatole	Amahlathi	R 7,346,810	R 2,064,945	14
Labour Intensive Programme	Additional staff houses at Madzik	Department of Health	EC	O.R.Tambo	Mhlontlo	R 9,523,079	R 8,676,740	27
Labour Intensive Programme	Construction of EMS Satelite cent	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 8,643,435	R 4,560,120	78
Labour Intensive Programme	Construction of Mt. Fletcher LSA	Department of Health	EC	Ukhahlamba	Elundini	R 17,950,600	R 8,132,951	31
Labour Intensive Programme	Building of SADA CHC	Department of Health	EC	Chris Hani	Lukanji	R 45,976,154	R 27,415,608	25
Labour Intensive Programme	Building of Qokolweni Clinic.	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,409,495	R 1,742,970	20
Labour Intensive Programme	Building of Mbandango clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 6,138,898	R 2,438,939	39
Labour Intensive Programme	Renovations to Madwaleni Hospit	Department of Health	EC	Amatole	Mbhashe	R 3,203,946	R 3,203,946	16
Labour Intensive Programme	Building of Ngxaza Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,060,644	R 2,888,956	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Coega Development Cooperation

Number of Projects : 10

Average manual workers daily wage rate:
R 112.32

Totals :	R 59,307,582	R 38,927,000	153
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,202,517	R 4,248,000	13
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,036,582	R 4,199,000	12
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,956,225	R 3,030,000	19
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,368,822	R 4,291,000	11
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,010,120	R 3,327,000	11
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,491,181	R 4,595,000	14
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,369,526	R 3,406,000	21
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,441,999	R 4,370,000	14
Labour Intensive Programme	COLCHESTER BULK WATER	Coega Development Cooperati	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,925,255	R 3,959,000	18
IDZ DEVELOPMENT	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,505,355	R 3,502,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Transport, Roads & Public Works

Number of Projects : 18

Average
manual workers
daily wage rate:

R 52.22

Totals : R 256,628,020 R 155,528,726 911

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
	SKA	Transport, Roads & Public Wo	NC	Namakwa	Karoo Hoogland	R 96,514,000	R 71,859,237	244
Labour Intensive Programme	Mc Dougal's Bay beach front upg	Northern Cape	NC	Namakwa	Namaqualand	R 672,000	R 672,000	53
EPWP Provincial	Uap Access Road	Northern Cape	NC	Siyanda	//Khara Hais	R 6,600,000	R 2,630,000	50
Labour Intensive Programme	Fleet/Mark Streets Development	Northern Cape	NC	Frances Baard	Sol Plaatjie	R 150,000	R 139,600	11
	Victoria West Roads project	Transport, Roads & Public Wo	NC	Pixley ka Seme	Ubuntu	R 5,400,000	R 3,186,288	25
	Vosburg/Britstown Project	Transport, Roads & Public Wo	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 14,800,000	R 13,704,378	11
	Transfrontier Park ii	Transport, Roads & Public Wo	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 35,500,000	R 26,338,109	59
EPWP Provincial	Seweding Non-Motorised transpo	Northern Cape	NC	Kgalagadi	Ga-Segonyana	R 250,000	R 150,000	10
	Mothibistad access road	Transport, Roads & Public Wo	NC	Kgalagadi	Ga Segonyana	R 20,000,000	R 5,046,824	12
Vuk'uphile	Soebatsfontein	Department of Transport Road	NC	Namakwa	Namakwa DMA	R 2,303,660	R 1,335,930	29
	SU: Bulletrap	Transport, Roads & Public Wo	NC	Namakwa	Nama Khoi	R 18,824,000	R 2,153,929	12
	SU: Garies Circle	Transport, Roads & Public Wo	NC	Namakwa	Kamiesberg	R 7,352,451	R 3,489,729	40
	Verlantenkloof Project	Transport, Roads & Public Wo	NC	Namakwa	Karoo Hoogland	R 30,827,000	R 10,459,801	115
	Airport Beautification Project	Department of Transport Road	NC	Siyanda	//Khara Hais	R 2,500,000	R 2,000,000	81
	Hotazel-Vanzylrus	Department of Transport Road	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 8,000,000	R 6,618,000	60
Vuk'uphile	Soebatsfontein	Department of Transport Road	NC	Namakwa	Namakwa DMA	R 2,434,909	R 2,298,844	29
	N7 to Garies Hospital phase 1	Department of Transport Road	NC	Namakwa	Namakwa DMA	R 2,500,000	R 2,500,000	50
	Asbestos Roads	Transport, Roads & Public Wo	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,000,000	R 946,057	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Health

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :	R 255,732	R 232,786	18
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
People and Parks	Multi-sectoral Action Team (MS)	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 255,732	R 232,786	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Infrastructure

Provincial Gov : PAWC - CMIP

Number of Projects : 3

Average manual workers daily wage rate: R 80.00
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Totals :	R 4,510,838	R 4,312,690	187
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
	Kraaifontein/Fisantekraal Wastew	PAWC - CMIP	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,801,852	86
	Silvertown Bulk Sewer	PAWC - CMIP	WC	City of Cape Town Metro	City of Cape Town Metro	R 681,200	R 681,200	36
	Silvertown Bulk Water	PAWC - CMIP	WC	West Coast	Cederberg	R 829,638	R 829,638	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Transport and Public Works: PGWC

Number of Projects : 128

Average
manual workers
daily wage rate:

R 75.93

Totals : R 299,777,385 R 113,900,353 4,123

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Building Facilities Maintenance	Marconi Beam	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 122,981	R 53,216	9
Building Facilities Maintenance	DARLING	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 245,962	R 106,432	18
Building Facilities Maintenance	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
Building Facilities Maintenance	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
Building Facilities Maintenance	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
Building Facilities Maintenance	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
Building Facilities Maintenance	BISHOP LAVIS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
Building Facilities Maintenance	KHAYELITSHA CLINICS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 428,571	R 225,427	45
Building Facilities Maintenance	MZOMOMHLE CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
Building Facilities Maintenance	Du Noon	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,471	R 79,824	14
Building Facilities Maintenance	KRAAIFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,045,338	R 452,338	78
Building Facilities Maintenance	OCEAN VIEW	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 307,452	R 133,040	23
Building Facilities Maintenance	MAMRE	Transport and Public Works: P	WC	West Coast	Swartland	R 245,962	R 106,432	18
Building Facilities Maintenance	MALMESBURY	Transport and Public Works: P	WC	West Coast	Swartland	R 676,395	R 292,689	50
EPWP Provincial	Rietpoort	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,330,339	R 1,352,585	33
Building Facilities Maintenance	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
Building Facilities Maintenance	PLOT CLEARANCE - MITCHE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 224,187	R 45,152	25
Building Facilities Maintenance	ATLANTIS	Transport and Public Works: P	WC	West Coast	Swartland	R 983,847	R 425,729	73
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 898,785	R 792,976	16
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,334,216	R 1,061,915	2
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 464,100	R 378,926	8
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 429,541	R 281,094	14
Building Facilities Maintenance	HANOVER PARK CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 421,824	R 190,847	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Building Facilities Maintenance	HOPEFIELD	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 184,471	R 79,824	14
Building Facilities Maintenance	PLOT CLEARANCE - KHAYEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 274,083	R 55,201	25
Building Facilities Maintenance	PLOT CLEARANCE - BISHOP	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,647	R 48,467	25
Building Facilities Maintenance	PLOT CLEARANCE - KUILSRI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 254,682	R 51,294	25
Building Facilities Maintenance	PLOT CLEARANCE - EERSTE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 306,401	R 61,710	25
Building Facilities Maintenance	KRAAIFONTEIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
Building Facilities Maintenance	INZAME ZABANTU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 56,357	11
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 384,284	R 165,775	4
Building Facilities Maintenance	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,106,828	R 478,946	82
Building Facilities Maintenance	MOOREESBURG	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 245,962	R 106,432	18
Building Facilities Maintenance	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 239,473	41
Building Facilities Maintenance	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,504,955	R 1,516,661	261
Building Facilities Maintenance	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 212,865	37
Building Facilities Maintenance	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 239,473	41
Building Facilities Maintenance	MANENBERG	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,885	R 319,297	55
Building Facilities Maintenance	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 860,866	R 372,513	64
Building Facilities Maintenance	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 430,433	R 186,257	32
Building Facilities Maintenance	DELFT	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,045,338	R 452,338	78
Building Facilities Maintenance	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,229,809	R 532,162	91
Building Facilities Maintenance	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 676,395	R 292,689	50
Building Facilities Maintenance	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 212,865	37
Building Facilities Maintenance	BELHAR	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 922,357	R 399,121	69
Building Facilities Maintenance	ATHLONE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,537,261	R 665,202	114
Building Facilities Maintenance	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,352,790	R 585,378	101
Building Facilities Maintenance	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,471	R 79,824	14
Building Facilities Maintenance	KAMPVOS PLAAS	Transport and Public Works: P	WC	West Coast	Swartland	R 61,490	R 26,608	5
Building Facilities Maintenance	VELDDRIF	Transport and Public Works: P	WC	West Coast	Bergrivier	R 122,981	R 53,216	9
Building Facilities Maintenance	ST. HELENABAAI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 122,981	R 53,216	9
Building Facilities Maintenance	STOMPNEUSBAAI	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 122,981	R 53,216	9
Building Facilities Maintenance	VREDENBURG / SALDANHA	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 614,904	R 266,081	46
Building Facilities Maintenance	LANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 614,904	R 266,081	46
Building Facilities Maintenance	WESBANK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 245,962	R 106,432	18
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 993,969	R 32,570	6
Building Facilities Maintenance	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 799,376	R 345,905	59
Building Facilities Maintenance	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 983,847	R 425,729	73

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Building Facilities Maintenance	NYANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 212,865	37
Building Facilities Maintenance	CROSSROADS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 212,865	37
Building Facilities Maintenance	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,935,389	R 1,702,918	293
Building Facilities Maintenance	MFULENI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 368,943	R 159,649	27
Building Facilities Maintenance	LANGEBAAAN	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 61,490	R 26,608	5
EPWP Provincial	Flood Damage to structures in He	Department of Transport and P	WC	Eden	Hessequa	R 9,116,000	R 1,057,000	10
EPWP Provincial	Koeberg Interchange Relocation o	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,616,000	R 968,000	26
EPWP Provincial	Collection and Removal of Debris	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,582	R 30,582	16
EPWP Provincial	De Nova, Kraaifontein Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,747,000	R 149,000	15
EPWP Provincial	Wallacedene Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,673,000	R 391,000	26
EPWP Provincial	Ladysmith CBD & Nissansville Si	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,319,000	R 267,000	14
EPWP Provincial	Grass cutting TR30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 151,143	R 62,958	6
EPWP Provincial	Flood Damage in Prince Albert D	Department of Transport and P	WC	Central Karoo	Prince Albert	R 8,840,000	R 6,499,000	32
EPWP Provincial	Routine Maintenance MR191	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 470,000	R 200,000	8
EPWP Provincial	Flood Damage Doorn River Brdg	Department of Transport and P	WC	Cape Winelands	Breede Valley	R 2,710,000	R 2,388,000	68
EPWP Provincial	Ceres - Karoo Regravel	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 9,941,000	R 5,834,000	4
EPWP Provincial	Elands Bay Area Reseal	Department of Transport and P	WC	West Coast	West Coast DMA	R 16,072,000	R 14,580,000	44
EPWP Provincial	Bain's Kloof Pass Bridges Repair	Department of Transport and P	WC	Eden	Oudtshoorn	R 7,303,000	R 2,732,000	10
EPWP Provincial	Oudtshoorn Area Bridges Rehab	Department of Transport and P	WC	Eden	Oudtshoorn	R 4,817,000	R 4,817,000	19
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 1,152,334	R 1,074,352	15
EPWP Provincial	Klapmuts Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,924,000	R 356,000	22
EPWP Provincial	Grasscutting on MR 277 and MR	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 160,924	R 57,486	20
	Constrction of Spine Road, Kha	Transport	WC	City of Cape Town Metro	City of Cape Town Metro	R 381,177	R 302,107	42
	Bosduif/Petunia NMT, Athlone	Transport	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,727,565	R 1,727,565	26
EPWP Provincial	Grasscutting on MR 177, MR 187	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 371,840	R 132,810	8
EPWP Provincial	Grasscutting on TR 31/2 and TR	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 147,870	R 51,089	25
EPWP Provincial	Grasscutting on TR 31/3 and TR	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 152,401	R 52,272	5
EPWP Provincial	Grass cutting TR30/1	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 71,238	R 53,287	4
EPWP Provincial	Grasscutting on MR 27/1, MR 28/	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 246,213	R 23,620	8
EPWP Provincial	Greyton - Genadendal Surfacing	Department of Transport and P	WC	Overberg	Theewaterskloof	R 659,000	R 659,000	10
EPWP Provincial	Routine Maintenance MR 191 an	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 470,000	R 93,210	17
EPWP Provincial	Routine Maintenance of drainage	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 755,000	R 216,696	18
EPWP Provincial	Routine Maintenance TR 30/1	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 784,000	R 285,752	20
EPWP Provincial	Routine Maintenance MR 279 (Vi	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 121,544	R 121,544	106
EPWP Provincial	Routine Maintenance TR 30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 750,000	R 74,260	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Routine Maintenance MR 191)	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 470,000	R 209,238	14
EPWP Provincial	Grasscutting on TR 31/1	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 90,178	R 23,332	5
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 776,870	R 522,983	30
EPWP Provincial	N2 Routine Road Maintenance	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,480,000	R 3,679,000	91
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,151,947	R 646,697	80
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 872,119	R 227,373	27
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 880,329	R 131,613	38
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 567,004	R 94,462	42
EPWP Provincial	Gouda to Ceres	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 137,489	R 95,339	16
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 556,943	R 492,003	25
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 352,525	R 159,967	16
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 591,072	R 324,295	19
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 784,057	R 275,651	13
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 714,542	R 452,990	23
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 811,943	R 414,327	13
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 683,446	R 130,079	9
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 619,934	R 95,548	13
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 576,059	R 328,239	58
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 511,894	R 213,644	20
EPWP Provincial	Marcuskraal Road Upgrade	Department of Transport and P	WC	West Coast	Cederberg	R 9,722,000	R 4,389,000	5
EPWP Provincial	Huis River Pass	Department of Transport and P	WC	Eden	Kannaland	R 14,081,000	R 9,337,000	10
EPWP Provincial	Gansbaai Gravel Road Upgrade P	Department of Transport and P	WC	Overberg	Cape Agulhas	R 4,215,000	R 4,215,000	69
EPWP Provincial	Lynedoch Intersection Improvem	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,592,000	R 2,501,000	22
EPWP Provincial	N2 Eastbound Rehab Phase III	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 68,541,000	R 6,083,000	46
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,213,573	R 682,469	84
EPWP Provincial	Mossel Bay Melkhout/Mossel Str	Department of Transport and P	WC	Eden	Mossel Bay	R 4,722,000	R 375,000	12
	Liesbeek Parkway, Mowbray NM	Transport	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,760,258	R 1,760,258	19
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 671,214	R 523,641	12
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 1,302,083	R 842,518	26
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,270,498	R 694,023	26
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 985,566	R 424,503	11
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 303,386	R 109,142	18
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 328,566	R 145,514	12
EPWP Provincial	Riebeeck West - Moorreesburg M	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 44,741,000	R 10,205,000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Provincial & Local Government

Number of Projects : 20

Average
manual workers
daily wage rate:

R 75.70

Totals : R 213,013,337 R 74,206,963 2,016

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
MIG	Local Government & Housing	Provincial & Local Governme	WC	Eden		R 5,514,464	R 5,514,464	101
MIG	Local Government & Housing	Department of Local Governm	WC	West Coast	Swartland	R 3,128,177	R 509,909	108
Integrated National Electrification	PHP	Housing	WC	City of Cape Town Metro		R 7,300,000	R 5,100,000	72
New Houding sttlements	Happy Valle Phase 2	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,300,000	R 5,100,000	78
New Houding sttlements	Nonkqubela Phase 2	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,400,000	R 15,100,000	78
Subsidised Housing	HOPEFIELD (400subs.)	Department of Local Governm	WC	West Coast	Saldanha Bay	R 17,486,800	R 7,892,081	222
Subsidised housing	Langebaan (246 subs.)	Department of Local Governm	WC	West Coast	Saldanha Bay	R 11,136,323	R 5,599,766	177
Subsidised Housing	Drommedaris EHP	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000,000	R 10,000,000	7
MIG	Local Government & Housing	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,160,515	R 3,513,657	93
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,505,214	R 337,224	57
MIG	Local Government & Housing	Department of Local Governm	WC	Eden	Mossel Bay	R 83,517	R 40,100	3
MIG	Local Government & Housing	Provincial & Local Governme	WC	Eden	Mossel Bay	R 1,501,997	R 840,000	17
MIG	Local Government & Housing	Provincial & Local Governme	WC	Overberg	Theewaterskloof	R 3,855,744	R 1,902,295	29
MIG	Local Government & Housing	Provincial & Local Governme	WC	Cape Winelands	Witzenberg	R 3,221,782	R 1,734,842	47
Subsidised Housing	Beaufort Wes - Hillside F2 Phase	Department of Local Governm	WC	Central Karoo	Beaufort West	R 37,806,756	R 1,651,312	151
Subsidised Housing	Van Rhynsdorp	Department of Local Governm	WC	West Coast	Matzikama	R 34,582,434	R 1,553,036	326
Subsidised Housing	PA Hamlet Phase 4	Department of Local Governm	WC	Cape Winelands	Witzenberg	R 20,197,232	R 1,334,668	128
MIG	Local Government & Housing	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,931,059	R 337,224	73
MIG	Local Government & Housing	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,901,323	R 1,146,387	133
MIG	Local Government & Housing	Provincial & Local Governme	WC			R 5,000,000	R 5,000,000	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Department of Public Works, Roads and Transport

Number of Projects : 188

Average
manual workers
daily wage rate:

R 58.33

Totals : R 423,669,000 R 172,882,455 1,647

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Contractor Development	Heilbron _ Edenville	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	P37/2	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	P43/3	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	SS988	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	SS91	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	SS479	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	Vaalbank - Viljoens drif	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	Koppies - sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	Sasolburg - Vereeniging	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	Vergenoeg - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	Vaalbank - Viljoens drif	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	Heilbron- Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	P1/2	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	Frankfort - Vrede	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 40,990	5
Contractor Development	Frankfort - Tweeling	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 40,990	5
Contractor Development	Frankfort - Villiers	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 40,990	5
Contractor Development	Villiers - Warden	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 40,990	5
Contractor Development	Kroonstad - Vredefort	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5
Contractor Development	Steynsrus - Lindley	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5
Contractor Development	Kroonstad - Steynsrus	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5
Contractor Development	Viljoenskroon - Oakney	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5
Contractor Development	Thaba Nchu College - Active Civi	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Deneysville - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	P51/1 Clarens- Fouriesburg	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 40,990	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Contractor Development	Smithfield -S32 / S396, P54/1, S3	Department of Public Works,	FS	Xhariep	Mohokare	R 50,000	R 40,990	5
Contractor Development	Thaba Nchu College - Matshaba	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Thaba Nchu College - Ntsabo Tra	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	S1504 KM 7, P101/1 KM 7	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 40,990	5
Contractor Development	P101/1 KM 14	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 40,990	5
Contractor Development	A224 KM 8	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 40,990	5
Contractor Development	S1579 KM 5.5	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 40,990	5
Contractor Development	A224 KM 8	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 40,990	5
Contractor Development	A230 KM 5	Department of Public Works,	FS	Thabo Mofutsanyane	Phumelela	R 50,000	R 40,990	5
Contractor Development	SS461	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	P62/2 Kestel - Reitz	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 40,990	5
Contractor Development	P24/1	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	P17/2 Marquard - Winburg	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 40,990	5
Contractor Development	P13/2 Senekal - Rosendal	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 40,990	5
Contractor Development	P17/2 Rosendal	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 40,990	5
Contractor Development	P40/2 Senekal - Marquard	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 40,990	5
Contractor Development	P40/1 Arlington	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 50,000	R 40,990	5
Contractor Development	P81/1 Qwaqwa- Bergville (Voerk	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 40,990	5
Contractor Development	P65/1 Qwaqwa - Harrismith	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 40,990	5
Contractor Development	P39/1	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	P43/2	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 40,990	5
Contractor Development	Koppies - sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	S1579 KM 5.5	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 40,990	5
Contractor Development	DEWETSDORP, 109, S732, S10	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	TWEESPRUIT, S1446, S603, S1	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	TWEESPRUIT, S28, S607, S610,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	EXCELSIOR, S1016, S38, S356,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	EXCELSIOR, SS39, S622, S617,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	EXCELSIOR, S476, S391, P49/2,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	LADYBRAND, P5/2, S708, S615	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	LADYBRAND, S704, S707, S61	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	HOBHOUSE, S710, S876, P71/1,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	VAN STADENSRUS, S750, S35	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	Kroonstad - Viljoenskroon	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5
Contractor Development	WEPENER, S733, S736, S735, S	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Contractor Development	BLOEMFONTEIN, S145, S853,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	DEWETSDORP, S144, S737, S8	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	LUCKOF S128 / S559 31-32 KM	Department of Public Works,	FS	Xhariep	Letsemeng	R 50,000	R 40,990	5
Contractor Development	FAURESMTIH S534, S553	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 40,990	5
Contractor Development	JAGERSFONTEIN S556 / S1184	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 40,990	5
Contractor Development	PETRUSBURG S319, S319/S581	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 40,990	5
Contractor Development	SPRINGFONTEIN S545 / S538	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 40,990	5
Contractor Development	SPRINGFONTEIN S536, P54/2,	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 40,990	5
Contractor Development	TROMPSBURG P54/2 / S538, P5	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 40,990	5
Contractor Development	GARIEPDAM - P28/1, S840, 0-3.	Department of Public Works,	FS	Xhariep	Letsemeng	R 50,000	R 40,990	5
Contractor Development	WEPENER, S32, P18/2	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	Kroonstad - Steynsrus	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5
Contractor Development	Sasolburg - Vereeniging	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	Vergenoeg - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	Deneysville - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	Heilbron - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 40,990	5
Contractor Development	Heilbron - Edenville	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 40,990	5
Contractor Development	Frankfurt - Vrede	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 40,990	5
Contractor Development	Frankfurt - Tweeling	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 40,990	5
Contractor Development	Frankfurt - Villiers	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 40,990	5
Contractor Development	Villiers - Warden	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 40,990	5
Contractor Development	BLOEMFONTEIN, A114, P77/3,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	Steynsrus - Lindley	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5
Contractor Development	BLOEMFONTEIN, S1284, S141,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	Viljoenskroon - Oakney	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5
Contractor Development	Kroonstad - Viljoenskroon P15/1	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5
Contractor Development	BOTSHABELO, S300, S867, S75	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	THABA NCHU, S317, S110, S15	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	THABA NCHU, A233, S109, S8	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	BLOEMFONTEIN, P6/1, S144, S	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	BLOEMFONTEIN, S283, S852,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	BLOEMFONTEIN, S264, S328,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	BLOEMFONTEIN, S403, S104,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 40,990	5
Contractor Development	Thaba Nchu Traffic College - Fad	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Kroonstad - Vredefort	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 40,990	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Contractor Development	Vredefort Testing station - MZD	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 25,500	4
Contractor Development	Bethlehem Traffic/Weigh - Setha	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 32,000	4
Contractor Development	Senekal Traffic/weighbridge - Ma	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 32,000	4
Contractor Development	Paul Roux Traffic - Lady Ann	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 32,000	4
Contractor Development	Ficksburg Traffic Roads - Ntsu ts	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 32,000	4
Contractor Development	Clocolan Traffic - Bonang Civils	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 32,000	4
Contractor Development	Kroonstad Voortrekker Hospital -	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 18,240	4
Contractor Development	Kroonstad Voortrekker Hospital -	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 18,240	4
Contractor Development	Kroonstad Voortrekker Hospital -	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 19,209	4
Contractor Development	Kroonstad Weigh Bridge - Theble	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 20,064	4
Contractor Development	Heilbron Testing Station - Vuland	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 31,390	4
Contractor Development	Kroonstad Testing station - Matsa	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 26,200	4
Contractor Development	Lindley Traffic/Petrussteyn - Rant	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 50,000	R 32,000	4
Contractor Development	Vredefort Testing Station - Masu	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 21,600	4
Contractor Development	Parys Testing Station - Phakoe Co	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 38,500	4
Contractor Development	Parys Testing Station - Pilopilo Ci	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 35,000	4
Contractor Development	Viljoenskroon Testing Station - B	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 32,000	4
Contractor Development	Viljoenskroon Testing Station - K	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 20,000	4
Contractor Development	Steynsrus Testing Station - Kgok	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 32,666	4
Contractor Development	Sasolburg Testing Station - Bavu	Department of Public Works,	FS	Fezile Dabi	Metsimaholo	R 50,000	R 28,661	4
Contractor Development	Sasolburg Testing Station - Buhle	Department of Public Works,	FS	Fezile Dabi	Metsimaholo	R 50,000	R 32,466	4
Contractor Development	Thaba Nchu College - Malefane C	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Kroonstad Testing station - TTW	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 27,565	4
Contractor Development	Phuthaditjhaba Ex Parliament Bui	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4
EPWP Provincial	Qwa Qwa: Route 4	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62,000,000	R 6,001,900	165
EPWP Provincial	Springfontein - Bethulie	Department of Public Works,	FS	Xhariep	Kopanong	R 75,886,000	R 29,912,434	19
EPWP Provincial	N1 Sasolburg	Department of Public Works,	FS	Fezile Dabi	Metsimaholo	R 81,606,000	R 37,117,084	6
EPWP Provincial	Caledon Bridge Wepener	Department of Public Works,	FS	Motheo	Naledi	R 21,000,000	R 12,293,251	34
EPWP Provincial	Harrismith Verkyerskop	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 78,800,000	R 28,662,826	26
EPWP Provincial	Reitz Petrus Steyn	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 74,752,000	R 34,133,505	107
Contractor Development	Phuthaditjhaba GG - Together as	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4
Contractor Development	Phuthaditjhaba GG - Cginazi Loss	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4
Contractor Development	Phuthaditjhaba Traffic - Tselang g	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4
Contractor Development	Bethlehem Sederhof - Modise Air	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 32,000	4
Contractor Development	Phuthaditjhaba Ex Parliament Bui	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Contractor Development	Fouriesburg Traffic and Roads Ca	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 32,000	4
Contractor Development	Phuthaditjhaba Ex Parliament Bui	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4
Contractor Development	Phuthaditjhaba EX Parliament Bu	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4
Contractor Development	Phuthaditjhaba Roads - Harikisha	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,666	4
Contractor Development	Kestell Traffic - Simuso	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,333	4
Contractor Development	Kestell Traffic - Simuso	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4
Contractor Development	Harrismith Traffic/Roads - Inkany	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4
Contractor Development	Vrede Roads/Traffic - Mandla Siy	Department of Public Works,	FS	Thabo Mofutsanyane	Phumelela	R 50,000	R 32,000	4
Contractor Development	Warden Roads/Traffic - Warden T	Department of Public Works,	FS	Thabo Mofutsanyane	Phumelela	R 50,000	R 34,355	4
Contractor Development	Reitz Traffic/Roads - Ngwana Sh	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 50,000	R 32,000	4
Contractor Development	Frankfort Testing Station - Retshi	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 26,221	4
Contractor Development	Phuthaditjhaba Traffic - Emalini	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 32,000	4
Contractor Development	Koffiefontein - Makwetla	Department of Public Works,	FS	Xhariep	Letsemeng	R 50,000	R 32,666	4
Contractor Development	Thaba Nchu Depot - Setmak Civil	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Dewetsdorp Roads Office - Boikit	Department of Public Works,	FS	Motheo	Naledi	R 50,000	R 32,666	4
Contractor Development	BFN Roads Workshop offices -	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Ladybrand Roads - Seqhobong	Department of Public Works,	FS	Motheo	Mantsopa	R 50,000	R 32,666	4
Contractor Development	Ladybrand Roads - Amskoomary	Department of Public Works,	FS	Motheo	Mantsopa	R 50,000	R 32,666	4
Contractor Development	Springfontein Traffic - Laphumila	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 32,666	4
Contractor Development	Bethulie Traffic - Re ya Iketsetsa	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 32,666	4
Contractor Development	Zastron Traffic - Lebuajwang	Department of Public Works,	FS	Xhariep	Mohokare	R 50,000	R 32,666	4
Contractor Development	Smithfield Traffic - Tsola Constru	Department of Public Works,	FS	Xhariep	Mohokare	R 50,000	R 32,666	4
Contractor Development	Koppies Testing Station - Mmoke	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 23,299	4
Contractor Development	Fauresmith Traffic - Sea of Mount	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 32,666	4
Contractor Development	BFN Old Furniture Factory - Karo	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Excelsior Traffic - Ntsane	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Wepener Traffic - Big Joe	Department of Public Works,	FS	Motheo	Naledi	R 50,000	R 32,666	4
Contractor Development	Dewetsdorp Traffic - BFN Cleani	Department of Public Works,	FS	Motheo	Naledi	R 50,000	R 32,666	4
Contractor Development	Lengau Traffic - MKRK Construc	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Lengau Traffic - Moratwe Tradin	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Lengau Traffic - Idyllic Tech	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Ladybrand Traffic - Just Released	Department of Public Works,	FS	Motheo	Mantsopa	R 50,000	R 32,666	4
Contractor Development	Ladybrand Traffic - Matli Constru	Department of Public Works,	FS	Motheo	Mantsopa	R 50,000	R 32,666	4
Contractor Development	Thaba Nchu Traffic College - Jun	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	Reddersburg Traffic - Baradi	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 32,666	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Contractor Development	Odendaalsrus Testing Station - Te	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 32,666	4
Contractor Development	Villiers Testing station - Nation U	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 22,591	4
Contractor Development	Wessellsbron Testing Station - M	Department of Public Works,	FS	Lejweleputswa	Nala	R 50,000	R 33,333	4
Contractor Development	Welkom - Kopano Complex - Bat	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 33,333	4
Contractor Development	Welkom - Kopano Complex - Ma	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 24,627	4
Contractor Development	Bultfontein Testing Station - Lan	Department of Public Works,	FS	Lejweleputswa	Tswelopele	R 50,000	R 22,800	4
Contractor Development	Winburg Testing station - Lemase	Department of Public Works,	FS	Lejweleputswa	Masilonyana	R 50,000	R 32,666	4
Contractor Development	Theunissen Testing Station - Luc't	Department of Public Works,	FS	Lejweleputswa	Masilonyana	R 50,000	R 32,666	4
Contractor Development	Virginia Testing station and koma	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 33,333	4
Contractor Development	Hennenman Testing Station - Ahi	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 33,333	4
Contractor Development	Rouxville Roads Office - Matsapa	Department of Public Works,	FS	Xhariep	Mohokare	R 50,000	R 32,666	4
Contractor Development	Welkom Testing Station - Seqhala	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 33,333	4
Contractor Development	Petrusburg Roads - Letsemeng	Department of Public Works,	FS	Xhariep	Letsemeng	R 50,000	R 32,666	4
Contractor Development	Odendaalsrus Testing Station - Se	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 32,666	4
Contractor Development	BFN MANCOFS Disaster Manag	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	BFN OPTOF - Mojabela Constru	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	BFN OPTOF - Morizza Specialist	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	BFN OPTOF - Twi Construction	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	BFN OPTOF - Lesika Properties	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	BFN OPTOF - Mpiyakhe & Sons	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	BFN National prestige Lapa swim	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
Contractor Development	BFN Old Furniture Factory - Nast	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 32,666	4
EPWP Provincial	Koppies dam Phase I	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 20,575,000	R 18,245,991	476
Contractor Development	Ventersburg Testing Station - Ma	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 34,200	4

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Provincial Gov : Department of Social Development

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals :

R 87,664,441

R 24,749,098

248

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Qwaqwa: New secure centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 65,082,584	R 6,287,371	132
EPWP Provincial	Bethlehem: Dep of Soc Dev offic	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 22,581,857	R 18,461,727	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 16

Average
manual workers
daily wage rate:

R 50.00

Totals : R 120,374,954 R 78,187,461 622

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Welkom: Dr Mngoma school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 14,354,014	R 715,000	65
EPWP Provincial	Bethlehem: Bodikela primary sch	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,230,754	R 3,564,111	27
EPWP Provincial	Clocolan : Hlohlolwane primary s	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,261,119	R 2,261,119	16
EPWP Provincial	Ficksburg : Qhowaneng primary s	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,628,888	R 1,584,518	20
EPWP Provincial	Vrede: Evunguni Primary school	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,182,266	R 2,386,699	29
EPWP Provincial	Villiers: Retshidisitswe	Department of Education	FS	Fezile Dabi	Mafube	R 3,779,642	R 1,961,365	12
EPWP Provincial	Bethlehem: Tiisetsang High Schoo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,257,390	R 1,809,680	6
EPWP Provincial	Hennenman; Moso school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,814,395	R 242,000	22
EPWP Provincial	Reitz: Kgotso Uxolo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,050,000	R 21,460,754	35
EPWP Provincial	Virginia : Phahamisang school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 11,802,525	R 561,020	51
EPWP Provincial	Bothaville; Weigh Bridge	Department of Education	FS	Lejweleputswa	Nala	R 1,504,840	R 200,900	19
EPWP Provincial	Verkeerdevlei: Refihletse Primary	Department of Education	FS	Motheo	Mangaung	R 355,485	R 216,456	25
EPWP Provincial	Thaba Nchu: Sediti secondary sch	Department of Education	FS	Motheo	Mangaung	R 2,578,991	R 1,235,814	40
EPWP Provincial	Senekal: EE Monesi new sec scho	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,745,224	R 24,722,509	125
EPWP Provincial	Rosendal: Mautse new school bui	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 17,771,470	R 15,034,516	109
EPWP Provincial	Hennenman; Reiketseditse	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,057,951	R 231,000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Provincial Gov : Department of Tourism, Environmental and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,600,000	R 1,200,000	52
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Rustfontein Palisade Fence	Department of Tourism, Envir	FS	Motheo	Mangaung	R 2,600,000	R 1,200,000	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 4

Average manual workers daily wage rate: R 50.00
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Totals :	R 164,505,772	R 37,728,209	252
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 19,877,840	R 385,000	35
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 75,877,377	R 737,000	67
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 15,296,555	R 760,000	16
EPWP Provincial	Qwaqwa: Elizabeth Ross	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 53,454,000	R 35,846,209	134

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 15

Average manual workers daily wage rate: R 43.00
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Totals :	R 5,562,000	R 5,472,000	425
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National Youth Programme	Siyabuswa	Department of Public Works	MP	Nkangala	Dr JS Moroka	R 320,000	R 320,000	40
National Youth Programme	Middleburg	Department of Public Works	MP	Nkangala	Steve Tshwete	R 320,000	R 320,000	21
National Youth Programme	Delmas	Department of Public Works	MP	Nkangala	Delmas	R 91,000	R 91,000	13
National Youth Programme	KwaMhlanga Government Compl	Department of Public Works	MP	Nkangala	Thembisile	R 399,000	R 399,000	57
National Youth Programme	Albert luthuli project	Department of Public Works	MP	Gert Sibande	Albert Luthuli	R 196,000	R 196,000	28
National Youth Programme	Batho Pele roject	Department of Public Works	MP	Gert Sibande	Msukaligwa	R 427,000	R 427,000	61
National Youth Programme	Jerry van Vuuren project	Department of Public Works	MP	Gert Sibande	Lekwa	R 238,000	R 238,000	34
National Youth Programme	Barberton Hospital	Department of Public Works	MP	Ehlanzeni	Umjindi	R 98,000	R 98,000	14
National Youth Programme	Themba Hospital	Department of Public Works	MP	Ehlanzeni	Mbombela	R 91,000	R 91,000	13
National Youth Programme	Rob Ferreira Hospital	Department of Public Works	MP	Ehlanzeni	Mbombela	R 112,000	R 112,000	16
National Youth Programme	Pilgrim's Rest Maintenace Project	Department of Public Works	MP	Ehlanzeni	Thaba Chweu	R 1,970,000	R 1,970,000	39
National Youth Programme	Dingdale Road Camp Houses	Department of Public Works	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 450,000	20
National Youth Programme	Mkhuhlu Road Camp Houses	Department of Public Works	MP	Ehlanzeni	Bushbuckridge	R 400,000	R 360,000	28
National Youth Programme	Regional Office (Vintonia)	Department of Public Works	MP	Ehlanzeni	Mbombela	R 150,000	R 150,000	18
National Youth Programme	Malekutu District Office	Department of Public Works	MP	Ehlanzeni	Mbombela	R 250,000	R 250,000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Provincial Gov : Department of Roads And Transport

Number of Projects : 10

Average
manual workers
daily wage rate:

R 70.00

Totals : R 43,065,000 R 12,963,148 2,406

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Rehabilitation of road D481 stor	Department of Roads And Tra	MP	Gert Sibande	Albert Luthuli	R 1,215,000	R 623,000	72
Siyatentela	Siyatentela (Ehlanzeni)	Department of Roads And Tra	MP	Ehlanzeni		R 9,000,000	R 1,887,900	899
Siyatentela	Siyatentela (Gert Sibande Region)	Department of Roads And Tra	MP	Gert Sibande		R 5,000,000	R 852,600	406
Siyatentela	Siyatentela (Nkangala Region)	Department of Roads And Tra	MP	Nkangala		R 6,000,000	R 1,155,000	550
Labour Intensive Programme	Upgrading of road D2488 from F	Department of Roads And Tra	MP	Gert Sibande	Albert Luthuli	R 750,000	R 418,607	10
Labour Intensive Programme	Upgrading of road D2927 (Betwe	Department of Roads And Tra	MP	Nkangala	Dr JS Moroka	R 4,500,000	R 616,295	32
Labour Intensive Programme	Upgrading of Sibange Madadeni (Department of Roads And Tra	MP	Ehlanzeni	Nkomazi	R 6,000,000	R 2,943,000	55
Labour Intensive Programme	Rehabilitation of road D2969 fro	Department of Roads And Tra	MP	Ehlanzeni	Mbombela	R 3,000,000	R 42,000	45
Labour Intensive Programme	Rehabilitation of road D2944 fro	Department of Roads And Tra	MP	Ehlanzeni	Nkomazi	R 2,100,000	R 1,504,000	95
Labour Intensive Programme	Upgrading from gravel to surface	Department of Roads And Tra	MP	Ehlanzeni	Umjindi	R 5,500,000	R 2,920,746	242

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 69

Average
manual workers
daily wage rate:

R 64.93

Totals : R 1,897,846,924 R 470,179,362 3,882

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Internal Street in Rethabiseng Pro	DPTRW	GP	Metsweding	Kungwini	R 7,312,986	R 2,819,346	30
EPWP	Construction of roads and stormw	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,708,305	R 769,522	105
EPWP Provincial	Upgrading of Bakoena & Batswa	DPTRW	GP	Sedibeng	Emfuleni	R 10,027,808	R 7,785,708	29
EPWP Provincial	Oupa Qinheba St & adjacent cul-	DPTRW	GP	Sedibeng	Emfuleni	R 5,908,255	R 4,486,843	15
EPWP Provincial	sidewalks on Protea, Blesbok &	DPTRW	GP	Sedibeng	Lesedi	R 2,803,076	R 1,672,773	13
EPWP Provincial	Sidewalks & Stormwater on Hlale	DPTRW	GP	Sedibeng	Emfuleni	R 3,307,553	R 2,926,408	15
EPWP Provincial	Upgrading of Road 1	DPTRW	GP	Sedibeng	Emfuleni	R 1,117,634	R 1,112,406	14
EPWP Provincial	Motsoahae St, Lane St, Molebatsi	DPTRW	GP	West Rand	West Rand DMA	R 7,423,726	R 4,251,425	20
EPWP Provincial	Main Roads in Rethabiseng Exten	DPTRW	GP	Metsweding	Kungwini	R 4,625,044	R 2,331,270	16
EPWP Provincial	African Wanderes St, Classic St,	DPTRW	GP	West Rand	West Rand DMA	R 9,092,136	R 4,204,544	14
EPWP Provincial	Lesedi Street in Refilwe	DPTRW	GP	Metsweding	Kungwini	R 6,062,804	R 1,767,959	16
EPWP Provincial	Mogori Street in Refilwe	DPTRW	GP	Metsweding	Kungwini	R 5,950,304	R 480,264	9
EPWP Provincial	Ghana,Congo,Zimbabwe & Mali	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,311,905	R 4,979,500	40
EPWP Provincial	Gabon, Sierra Leone & Malawi St	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,498,737	R 793,098	13
EPWP Provincial	Didi, Dushana, Gasela & Gazini S	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,669,306	R 3,410,147	17
EPWP Provincial	Mabaso, Mafunze, Magwaza, Ma	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,179,287	R 3,059,878	29
EPWP Provincial	Upgrading of Road2	DPTRW	GP	Sedibeng	Emfuleni	R 2,273,316	R 2,224,712	12
NYS Provincial	NYS-HM PIJIE STADIUM	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 282,527	R 137,106	6
EPWP	Construction of roads and stormw	Gauteng	GP	All DMs in Gauteng Province	All LMs in Gauteng Province	R 1,813,040	R 970,456	106
EPWP	Construction of roads and stormw	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,947,622	R 975,123	101
EPWP	Construction of Roads and S/wate	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,376,048	R 1,185,998	113
EPWP	Construction of Roads and S/wate	Gauteng	GP	All DMs in Gauteng Province	All LMs in Gauteng Province	R 1,249,885	R 1,491,323	54
EPWP Provincial	Soshanguve block H storm water	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,310,000	R 610,710	25
EPWP Provincial	Bongane day care centre	DPTRW	GP	Sedibeng	Emfuleni	R 1,000,000	R 291,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading of Thulare & Batladi S	DPTRW	GP	Sedibeng	Emfuleni	R 8,959,327	R 4,152,940	30
NYS Provincial	NYS-MABOPANE DLTC	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,258,054	R 224,106	26
EPWP Provincial	Portion C- Maseko, Nhleko & Ma	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,206,512	R 2,066,445	11
NYS Provincial	NYS-NEW JABULANI CENTR	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 234,527	R 85,106	2
NYS Provincial	NYS-DOH-TSHWANE REGION	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 528,000	R 308,000	44
NYS Provincial	NYS-CULLINAN REHABILITA	DPTRW	GP	Metsweding	Nokeng tsa Taamane	R 12,000	R 6,000	1
EPWP Provincial	Kagiso Chapmans Peak	DPTRW	GP	West Rand	West Rand DMA	R 3,588,079	R 2,936,018	51
EPWP Provincial	Mosetshane St, Phokompe St, Pho	DPTRW	GP	West Rand	West Rand DMA	R 6,592,278	R 5,656,834	36
EPWP Provincial	Danny Pule Avenue, Mothwa, Th	DPTRW	GP	West Rand	West Rand DMA	R 7,164,306	R 5,080,269	49
NYS Provincial	NYS-SAGE,NBS,,FOX,& BATH	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,935,527	R 767,106	116
NYS Provincial	NYS-MAMELODI HOSPITAL	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 765,000	R 120,000	20
EPWP Provincial	Jabulani secure centre	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 90,200,000	R 59,000,000	125
EPWP Provincial	Pfananani Development centre	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,500,000	R 1,162,575	30
EPWP Provincial	Jameson park home based centre	DPTRW	GP	Sedibeng	Midvaal	R 5,800,000	R 1,237,153	28
NYS Provincial	NYS-DOH-HEAD OFFICE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 70,000	14
NYS Provincial	NYS-GARANKUWA REGIONA	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 633,000	R 131,106	20
NYS Provincial	NYS-GEORGE MKHARI HOSPI	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 378,527	R 183,106	14
EPWP Provincial	Portion A-Shai, Baduza, Makuba	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,500,000	R 1,174,442	30
NYS Provincial	NYS-EKURHULENI MUNICIPI	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 441,000	R 105,000	21
EPWP Provincial	T-shad phase 2	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,636,000	R 2,384,997	18
NYS Provincial	NYS-PTA REGIONAL MAINTEN	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 722,054	R 143,106	24
NYS Provincial	NYS-ABSA BUILDING	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 438,527	R 121,000	19
NYS Provincial	NYS-SEDIBENG DLTC	DPTRW	GP	Sedibeng	Midvaal	R 561,000	R 149,106	26
NYS Provincial	NYS-SINABA STADIUM	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 561,000	R 79,106	2
NYS Provincial	NYS-SPRINGS REGIONAL MA	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 573,000	R 149,106	13
NYS Provincial	NYS-BARA HOSPITAL	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,224,000	R 587,633	102
NYS Provincial	NYS-JABULANI SECURE CEN	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,042,054	R 113,106	14
EPWP Provincial	Shango & Kubone Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,530,159	R 188,203	21
NYS Provincial	NYS-COJ SUPPORT OFFICE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 633,000	R 146,106	25
EPWP Provincial	Portion D- Flatela, Mabena & Pet	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,082,965	R 490,782	10
EPWP Provincial	Molontoa Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 976,233	R 261,753	17
EPWP Provincial	Matseu & Mathibe Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 928,112	R 210,074	15
EPWP Provincial	Manganyele Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,217,059	R 703,855	25
EPWP Provincial	LE 2 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,812,489	R 959,853	9
EPWP Provincial	New natal spruit hospital	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 869,888,000	R 278,551,430	1341

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	LE 3 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,142,401	R 634,759	9
EPWP Provincial	Sinaba stadium	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 695,590,000	R 8,279,418	448
EPWP Provincial	35.05 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,227,706	R 80,481	6
EPWP Provincial	Chipa & Magadielo Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 980,067	R 124,092	18
EPWP Provincial	Ramakatsane & Segola Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 377,963	R 163,604	23
EPWP Provincial	35.04 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,783,725	R 499,960	8
EPWP Provincial	H.M Pitjie stadium	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 43,390,000	R 30,628,289	125
EPWP Provincial	Tembisa multi-purpose	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,500,000	R 4,367,471	36
EPWP Provincial	Portion B- Lamula & Maphisa Str	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,405,842	R 437,204	14
EPWP Provincial	35.06 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,508,126	R 521,143	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Provincial Gov : DoH

Number of Projects : 8

Average
manual workers
daily wage rate:

R 60.00

Totals : R 67,154,795 R 52,167,882 813

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Vuk'uphile	Rietvallei Ext 3A	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,577,314	R 2,577,314	138
Vuk'uphile	Nomzamo	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,500,402	R 5,500,402	148
Vuk'uphile	Drieziek	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,697,671	R 5,239,242	90
Vuk'uphile	Tshepiso North Ext 3	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,511,958	R 10,560,296	93
Vuk'uphile	Kaalfontein 23	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,546,077	R 3,518,299	78
Vuk'uphile	Kaalfontein 22	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,979,859	R 6,831,333	81
Vuk'uphile	Mohlakeng Ext 7 & 8	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,363,015	R 4,915,729	93
Vuk'uphile	Soshanguve Ext 11	DoH	GP	City of Tshwane Metro	City of Tshwane Metro	R 14,978,500	R 13,025,267	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Provincial Gov : Limpopo Department of Public Works

Number of Projects : 23

Average
manual workers
daily wage rate:

R 45.00

Totals : R 51,501,135 R 16,412,187 441

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Vuk'uphile	Benfarm : Doc D Construction (2	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 258,728	6
EPWP Provincial	THOHOYADOU GOV CMLPX	PUBLIC WORKS LIMPOPO	LP	Vhembe	Thulamela	R 16,700,000	R 2,686,485	29
EPWP Provincial	GIYANI GOV CMLPX	PUBLIC WORKS LIMPOPO	LP	Mopani	Greater Giyani	R 12,500,000	R 4,237,731	43
Vuk'uphile	Moletje : Framle (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 408,933	39
Vuk'uphile	Moletje : Alizane (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 428,468	38
Vuk'uphile	Moletje : Quality Control (1st pr	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 363,347	14
Vuk'uphile	Moletje : Motsola (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 388,472	38
Vuk'uphile	Moletje : : VME	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 278,493	20
Vuk'uphile	Ga-Matlala : Balatedi (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 496,069	R 228,343	6
Vuk'uphile	Ga-Matlala : Boka (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 621,031	R 237,994	7
EPWP Provincial	LEBOWAKGOMO LEGIS	PUBLIC WORKS LIMPOPO	LP	Capricorn	Lepele-Nkumpi	R 13,078,525	R 3,937,481	33
Vuk'uphile	Benfarm : Annelia Construction (Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 289,425	6
Vuk'uphile	Makhado : Ndzimu (1st project)	Limpopo Department of Publi	LP	Vhembe	Makhado	R 604,333	R 121,278	31
Vuk'uphile	Benfarm : Germenia Construction	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 301,430	6
Vuk'uphile	Benfarm : Van R Civil Constructi	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 304,822	6
Vuk'uphile	Benfarm : Faloes Trading Enterpr	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 280,380	6
Vuk'uphile	Benfarm : A & Mele Civil & Serv	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 313,790	6
Vuk'uphile	Benfarm : Riviningo Civil & Serv	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 289,078	6
Vuk'uphile	Benfarm : Rhambanani Civil & B	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 279,506	6
Vuk'uphile	Benfarm : Woman on the Move C	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 312,650	6
Vuk'uphile	Makhado : Chililo (1st project)	Limpopo Department of Publi	LP	Vhembe	Makhado	R 604,333	R 150,689	31
Vuk'uphile	Makhado : Tshidambo (1st projec	Limpopo Department of Publi	LP	Vhembe	Makhado	R 604,333	R 115,672	32
Vuk'uphile	Ga-Matlala : Lesego & Tsietsi (1s	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 583,397	R 198,990	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport

Number of Projects : 20

Average
manual workers
daily wage rate:

R 50.00

Totals : R 70,520,417 R 17,965,252 1,074

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Gundo Lashu	Shimange - Tar	Department of Roads and Tran	LP	Mopani	Greater Giyani	R 3,926,429	R 945,649	68
Gundo Lashu	Mphanama-Apel	Department of Roads and Tran	LP	Sekhukhune	Fetakgomo	R 2,542,389	R 856,435	19
Gundo Lashu	Mokwakwaila - Lebaka 5.35 - 10	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 3,701,015	R 489,424	69
Gundo Lashu	Mulalene - Crossing - Mabins	Department of Roads and Tran	LP	Mopani	Maruleng	R 4,564,332	R 2,196,967	73
Gundo Lashu	Kgopong - Makekeng	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 1,443,610	R 420,071	92
Gundo Lashu	Muraleni - Schoemansdal (P98/2)	Department of Roads and Tran	LP	Vhembe	Makhado	R 2,847,015	R 899,014	43
Gundo Lashu	Shimange - Tar	Department of Roads and Tran	LP	Mopani	Greater Giyani	R 3,245,517	R 1,036,164	80
Gundo Lashu	Mankweng cluster - Gravel	Department of Roads and Tran	LP	Capricorn	Polokwane	R 4,268,948	R 1,752,790	84
Gundo Lashu	Burgersdorp-Gabaza-Mafarana	Department of Roads and Tran	LP	Mopani	Maruleng	R 4,609,690	R 793,732	16
Gundo Lashu	Tickyline to Sofaya	Department of Roads and Tran	LP	Mopani	Maruleng	R 1,649,618	R 784,177	66
Gundo Lashu	Ga Setshaba - Ga Kgorosi	Department of Roads and Tran	LP	Capricorn	Aganang	R 1,301,762	R 647,617	16
Gundo Lashu	Mphanama - Apel	Department of Roads and Tran	LP	Sekhukhune	Fetakgomo	R 3,452,214	R 673,326	80
Gundo Lashu	Schoemansdal (P98/2) - Muraleni	Department of Roads and Tran	LP	Vhembe	Makhado	R 3,979,632	R 909,174	73
Gundo Lashu	Kgopong - Makekeng	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 2,575,836	R 2,369,834	53
Gundo Lashu	D9 - Nakampe (km 0 to 3)	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 4,165,282	R 919,142	27
Gundo Lashu	Jokong - Shimange (km 0 to 3)	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 5,408,894	R 288,630	67
Gundo Lashu	Marulaneng - Zoetvelden (km 0 to 3)	Department of Roads and Tran	LP	Sekhukhune	Makhuduthamaga	R 3,720,860	R 310,026	22
Gundo Lashu	Mabuladihlare - D4380	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 5,700,000	R 353,454	9
Gundo Lashu	Ga Marishane - Mathapisa / Madi	Department of Roads and Tran	LP	Sekhukhune	Makhuduthamaga	R 4,398,872	R 174,998	24
Gundo Lashu	Mankweng cluster (Leswane)	Department of Roads and Tran	LP	Capricorn	Polokwane	R 3,018,502	R 1,144,629	93

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Provincial Gov : DLG&H

Number of Projects : 38

Average
manual workers
daily wage rate:

R 65.00

Totals : R 317,384,488 R 103,174,766 1,949

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Integrated Sustainable Human Se	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 19,492,000	R 8,585,139	120
Integrated Sustainable Human Se	Haba	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Lepamose	DLG&H	LP	Waterberg	Mogalakwena	R 9,746,000	R 5,611,874	72
Integrated Sustainable Human Se	Datri 14	DLG&H	LP	Waterberg	Mogalakwena	R 4,366,208	R 465,840	36
Integrated Sustainable Human Se	Beta	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 3,703,608	72
Integrated Sustainable Human Se	Bhasani	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 931,680	72
Integrated Sustainable Human Se	Mtsogopala B-Enter	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Roswika	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Tiveka Buss-Manag	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Motseladi	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Mangoedi	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Tshwaraganang	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 5,847,600	R 582,300	45
Integrated Sustainable Human Se	Bitline	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Thodi Business	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Selby Constr	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Mtema Investment	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Kgaphola Masoga	DLG&H	LP	Capricorn	Polokwane	R 5,067,920	R 517,600	40
Integrated Sustainable Human Se	Fikile	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 776,400	60
Integrated Sustainable Human Se	Tsheletjie Business	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Mokoena	DLG&H	LP	Waterberg	Modimolle	R 16,039,976	R 2,606,430	40
Integrated Sustainable Human Se	MPPJ	DLG&H	LP	Waterberg	Mogalakwena	R 15,384,304	R 8,267,050	36
Integrated Sustainable Human Se	Beta	DLG&H	LP	Waterberg	Mookgopong	R 7,996,000	R 6,303,573	40
Integrated Sustainable Human Se	D.R. Bongani & Rirothe	DLG&H	LP	Capricorn	Polokwane	R 21,269,360	R 13,112,339	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Integrated Sustainable Human Se	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 7,996,000	R 3,617,093	40
Integrated Sustainable Human Se	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 12,601,696	R 5,380,541	30
Integrated Sustainable Human Se	Makhavani Civil Construction	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 411,840	36
Integrated Sustainable Human Se	Nosimele	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 1,411,652	60
Integrated Sustainable Human Se	Khomanani Superior	DLG&H	LP	Mopani	Greater Tzaneen	R 5,457,760	R 543,480	42
Integrated Sustainable Human Se	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 21,685,152	R 10,723,484	60
Integrated Sustainable Human Se	Tshamaano	DLG&H	LP	Vhembe	Musina	R 3,898,400	R 979,537	36
Integrated Sustainable Human Se	Ntsako-Amu	DLG&H	LP	Vhembe	Musina	R 11,110,440	R 4,699,446	80
Integrated Sustainable Human Se	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 10,087,035	80
Integrated Sustainable Human Se	Rosima	DLG&H	LP	Waterberg	Lephalale	R 9,083,272	R 1,614,964	72
Integrated Sustainable Human Se	Limpopo Construction	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 3,035,393	70
Integrated Sustainable Human Se	Kenglory	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 1,131,908	36
Integrated Sustainable Human Se	Are-Ageng	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 465,840	36
Integrated Sustainable Human Se	Capensis Services	DLG&H	LP	Mopani	Greater Tzaneen	R 7,796,800	R 776,400	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Provincial Gov : KZN Public Works

Number of Projects : 33

Average
manual workers
daily wage rate:

R 38.70

Totals : R 162,618,068 R 55,208,135 816

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National Youth Service	Ntalantala school	KZN Public Works	KN	Umzinyathi	Nqutu	R 626,800	R 602,800	32
National Youth Service	Mbumbulu Agriculture Offices	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 313,400	R 301,400	39
National Youth Service	Sanywana School	KZN Public Works	KN	Ugu	Vulamehlo	R 235,050	R 226,050	27
National Youth Service	R K Khan Hospital	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 940,500	R 892,500	21
National Youth Service	KwaMashu Hostel	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 391,750	R 376,750	39
National Youth Service	King George Hospital	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 235,050	R 226,050	49
Labour Based Construction Prog	Owen Sithole College of Agricult	Works	KN	Uthungulu	uMhlathuze	R 92,214,438	R 9,614,438	7
National Youth Service	Ekuvukeni Clinic	KZN Public Works	KN	Umzinyathi	Endumeni	R 548,450	R 506,450	15
National Youth Service	Merlewood School	KZN Public Works	KN	Ugu	Hibiscus Coast	R 313,400	R 293,400	31
National Youth Service	Madadeni Hospital - Forensic mor	KZN Public Works	KN	Amajuba	Newcastle	R 391,750	R 376,750	21
National Youth Service	Gagisa School	KZN Public Works	KN	UMgungundlovu	Richmond	R 391,750	R 376,750	22
National Youth Service	Christ The King Hospital	KZN Public Works	KN	Sisonke	Ubuhlebezwe	R 470,100	R 446,100	42
National Youth Service	Bhekameva High School	KZN Public Works	KN	Sisonke	Ubuhlebezwe	R 783,500	R 743,500	21
Labour Based Construction Prog	RTI Training	Dept of Works	KN	UMgungundlovu	Richmond	R 14,775,639	R 9,451,037	43
Labour Based Construction Prog	Legislature Cecil Emmet	Works	KN	Zululand	Abaqulusi	R 38,361	R 38,361	20
National Youth Service	Greytown Hospital - Forensic mor	KZN Public Works	KN	Umzinyathi	uMvoti	R 940,500	R 868,500	21
National Youth Service	Adington Hospital	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 391,750	R 361,750	10
Labour Based Construction Prog	Southern Region Offices	Works	KN	UMgungundlovu	The uMsunduzi	R 11,412,679	R 3,785,999	47
National Youth Service	Shange Tribal Authority	KZN Public Works	KN	Uthungulu	Nkandla	R 235,050	R 217,050	18
National Youth Service	Kwambonambi Municipality	KZN Public Works	KN	Uthungulu	Mbonambi	R 391,750	R 361,750	25
National Youth Service	eMafa School	KZN Public Works	KN	Umkhanyakude	Jozini	R 313,400	R 293,400	15
National Youth Service	Mary Help School	KZN Public Works	KN	Sisonke	Ubuhlebezwe	R 391,750	R 366,750	25
National Youth Service	Nhlonhlweni H P School	KZN Public Works	KN	Umkhanyakude	Hlabisa	R 313,400	R 293,400	15
National Youth Service	Mbumbulu Housing Cluster	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 391,750	R 376,750	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National Youth Service	Bethesda Hospital	KZN Public Works	KN	Umkhanyakude	Jozini	R 156,700	R 148,700	9
National Youth Service	KwaXimba Sanitation	KZN Public Works	KN	eThekwin Metro	eThekwin Metro	R 156,700	R 148,700	39
National Youth Service	Shaka's Head Housing Cluster	KZN Public Works	KN	iLembe	KwaDukuza	R 313,400	R 293,400	24
National Youth Service	Mbhekaphansi Clinic	KZN Public Works	KN	iLembe	Maphumulo	R 313,400	R 301,400	36
National Youth Service	Gale Street Motuary	KZN Public Works	KN	eThekwin Metro	eThekwin Metro	R 156,700	R 146,700	35
National Youth Service	Thafamasi Clinic	KZN Public Works	KN	iLembe	Ndwedwe	R 156,700	R 146,700	7
National Youth Service	Workforce / TBP	KZN Public Works	KN	eThekwin Metro	eThekwin Metro	R 470,100	R 440,100	13
Labour Based Construction Prog	L/A Ministerial Housing Comple	Works	KN	Uthungulu	Umlalazi	R 33,050,651	R 21,813,000	9
National Youth Service	Empangeni primary School	KZN Public Works	KN	Uthungulu	uMhlathuze	R 391,750	R 371,750	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Provincial Gov : AGRICULTURE

Number of Projects : 2

Average manual workers daily wage rate: R 72.50
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Totals :	R 31,529,760	R 4,054,273	69
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Mbumbulu Agric offices	AGRICULTURE	KN	eThekwin Metro	eThekwin Metro	R 5,061,148	R 1,452,056	19
Labour Based Construction Prog	Juncao Mushroom & dryland rice	Dept of Agriculture	KN	UMgungundlovu	uMngeni	R 26,468,612	R 2,602,217	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Provincial Gov : EDUCATION

Number of Projects : 81

Average
manual workers
daily wage rate:

R 64.88

Totals : R 193,047,643 R 100,810,229 1,410

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Phezulu High School	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 1,670,412	R 90,000	21
Labour Intensive Programme	Tugela High School	Dept of Education	KN	Amajuba		R 3,654,858	R 232,529	23
Labour Based Construction Prog	Dukuza Primary School	Education	KN	Uthukela	Okhahlamba	R 3,244,001	R 306,786	47
Labour Based Construction Prog	Dumisa Public School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 1,023,001	R 373,506	25
Labour Based Construction Prog	Mqamu Primary School	Education	KN	Umzinyathi	Endumeni	R 384,719	R 171,819	12
Labour Intensive Programme	eThekweni Primary School	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 1,915,955	R 95,070	6
Labour Intensive Programme	uKukhanyakwezwe Sch	EDUCATION	KN	iLembe	Maphumulo	R 792,500	R 155,015	9
Labour Intensive Programme	Sekusile School	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 485,000	R 81,273	10
Labour Based Construction Prog	LBZ Buthelezi Primary School	Education	KN	Umzinyathi	Endumeni	R 3,417,255	R 2,356,588	35
Labour Intensive Programme	eMadundube High	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 695,000	R 170,000	12
Labour Based Construction Prog	Oppermanskraal School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 3,821,253	R 3,308,057	30
Labour Intensive Programme	Vukile High School	EDUCATION	KN	iLembe	Maphumulo	R 2,094,640	R 391,102	12
Labour Intensive Programme	Ikhusana School	EDUCATION	KN	iLembe	Maphumulo	R 2,487,867	R 641,709	17
Labour Intensive Programme	Hlangabeza High School	EDUCATION	KN	iLembe	Maphumulo	R 1,700,000	R 418,753	18
Labour Intensive Programme	A.M Moola	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 750,000	R 350,000	7
Labour Based Construction Prog	Muziwephahla Sec.School	Education	KN	Zululand	Abaqulusi	R 220,071	R 19,794	15
Labour Based Construction Prog	Abathwa Primary School	Education	KN	Zululand	Abaqulusi	R 224,992	R 92,000	8
Labour Based Construction Prog	Phoziphozi Primary School	Education	KN	Uthungulu	Mbonambi	R 200,000	R 179,995	12
Labour Based Construction Prog	Magugu L P School	Dept. of Education	KN	Sisonke	Ubuhlebezwe	R 1,255,963	R 1,219,510	25
Labour Intensive Programme	Bonginkosi Primary	EDUCATION	KN	iLembe	Maphumulo	R 427,550	R 213,776	12
Labour Based Construction Prog	Mabhumane Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 6,343,750	R 6,128,019	18
Labour Intensive Programme	Pomeroy Primary School	Dept of Education	KN	Umzinyathi	Endumeni	R 4,813,001	R 862,741	15
Labour Intensive Programme	Ntalantala Secondary School	Dept of Education	KN	Umzinyathi	Endumeni	R 3,157,225	R 2,843,149	38
Labour Based Construction Prog	Amahobhe Primary School	Education	KN	Umzinyathi	uMvoti	R 226,000	R 70,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Spookmil Primary School	Education	KN	Umzinyathi	uMvoti	R 244,200	R 70,000	10
Labour Based Construction Prog	Zimisele Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 571,527	R 530,732	12
Labour Based Construction Prog	LBZPrimary School	Education	KN	Umzinyathi	Endumeni	R 3,517,225	R 2,356,588	35
Labour Based Construction Prog	Oppermanskraal	Education	KN	Uthukela	eMnambithi/Ladysmith	R 3,821,253	R 3,308,057	25
Labour Based Construction Prog	Sosinda Primary School	Education	KN	Amajuba	Newcastle	R 1,399,881	R 506,391	13
Labour Based Construction Prog	Sosinda Primary School	Education	KN	Amajuba	Newcastle	R 1,399,881	R 506,391	13
Labour Based Construction Prog	Ezingolweni P S	Dept. of Education	KN	Ugu	Ezingoleni	R 1,750,400	R 660,814	31
Labour Based Construction Prog	Upper Umvoti Combine	Education	KN	Umzinyathi	uMvoti	R 1,400,000	R 81,760	6
Labour Based Construction Prog	Sisonke Primary School	Education	KN	Amajuba	Dannhauser	R 2,533,145	R 2,422,815	13
Labour Based Construction Prog	Bleu Mountain Primary	Education	KN	Amajuba	Newcastle	R 1,899,618	R 1,845,477	6
Labour Based Construction Prog	Pomeroy Primary School	Education	KN	Umzinyathi	Endumeni	R 862,741	R 385,921	3
Labour Based Construction Prog	Mabhumane Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 6,343,750	R 6,128,019	18
Labour Based Construction Prog	Indlozana high School	Education	KN	Umzinyathi	Msinga	R 809,524	R 645,086	2
Labour Based Construction Prog	Nokukhanya Primary School	Education	KN	Amajuba	Dannhauser	R 1,754,905	R 1,430,191	18
Labour Based Construction Prog	Ngwebeni Primary School	Education	KN	Umzinyathi	Endumeni	R 1,100,000	R 255,349	17
Labour Based Construction Prog	Sheshisamsamu Primary School	Education	KN	Umzinyathi	Endumeni	R 1,437,661	R 616,059	10
Labour Based Construction Prog	Mdumezulu PS	Education	KN	Ugu	Umzumbe	R 5,710,000	R 1,053,956	34
Labour Based Construction Prog	Ixopo State Aided PS	Education	KN	Ugu	Umzumbe	R 787,500	R 294,244	9
Labour Based Construction Prog	Yise High School	Education	KN	Ugu	Ezingoleni	R 2,550,000	R 1,027,975	58
Labour Based Construction Prog	Sibongimfundo School	Education	KN	Ugu	Umzumbe	R 1,769,766	R 1,525,199	6
Labour Based Construction Prog	Sibongushozi School	Education	KN	Sisonke	Kwa Sani	R 2,486,184	R 1,389,444	6
Labour Based Construction Prog	Stanger Hospital	EDUCATION	KN	eThekwin Metro	eThekwin Metro	R 8,100,000	R 940,484	11
Labour Based Construction Prog	Tholukhanya H. School	Education	KN	Zululand		R 17,800,000	R 17,800,000	5
Labour Based Construction Prog	Sonqoba SS	Education	KN	Sisonke	Ingwe	R 2,310,000	R 1,714,749	82
Labour Based Construction Prog	Bhekameva School	Dept. of Education	KN	Ugu	Umzumbe	R 4,800,000	R 727,474	25
Labour Based Construction Prog	NEWLANDS PARK OFFICES	EDUCATION	KN	eThekwin Metro	eThekwin Metro	R 1,978,000	R 70,980	19
Labour Based Construction Prog	Gcewu Ps	Education	KN	Ugu	Umzumbe	R 1,902,242	R 469,268	17
Labour Based Construction Prog	Powerscourt	Education	KN	UMgungundlovu	uMngeni	R 2,227,440	R 510,006	36
Labour Based Construction Prog	Qulashe School	Education	KN	UMgungundlovu	The uMsunduzi	R 6,820,000	R 4,760,114	17
Labour Based Construction Prog	Truro House	EDUCATION	KN	iLembe	Ndwedwe	R 2,487,867	R 592,735	18
Labour Based Construction Prog	Ukukhanya KweLanga Primary	EDUCATION	KN	iLembe	Maphumulo	R 695,000	R 28,000	21
Labour Based Construction Prog	Umhlabashana High School	Education	KN	Sisonke	Ingwe	R 3,031,229	R 847,561	59
Labour Based Construction Prog	Manfield	Education	KN	UMgungundlovu	The uMsunduzi	R 2,657,071	R 1,720,765	4
Labour Based Construction Prog	Mantulela Ps	Education	KN	UMgungundlovu	The uMsunduzi	R 4,349,530	R 2,730,904	6
Labour Based Construction Prog	Mpophomeni SS	Education	KN	Ugu	Hibiscus Coast	R 2,625,000	R 1,311,428	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Based Construction Prog	New Hanover P. School	Education	KN	UMgungundlovu	The uMsunduzi	R 6,432,312	R 3,778,962	19
Labour Based Construction Prog	Gagisa P S	Dept. of Education	KN	UMgungundlovu	Richmond	R 354,060	R 26,963	17
Labour Based Construction Prog	Mhlabuhlangene PS	Education	KN	Sisonke	Ingwe	R 2,100,000	R 1,034,620	6
Labour Based Construction Prog	Mansfield P S	Dept. of Education	KN	Ugu	Ezingoleni	R 1,950,000	R 1,866,150	18
Labour Based Construction Prog	Enkoneni P S	Dept. of Education	KN	Ugu	Ezingoleni	R 106,690	R 97,088	14
Labour Based Construction Prog	Sizomunye P S	Dept. of Education	KN	Ugu	Ezingoleni	R 1,610,000	R 1,391,934	10
Labour Based Construction Prog	Mbusi h S	Dept. of Education	KN	Ugu	Ezingoleni	R 2,848,850	R 205,512	32
Labour Based Construction Prog	Denver Zoar P S	Dept. of Education	KN	Ugu	Umzumbe	R 17,262	R 14,102	8
Labour Based Construction Prog	Glenmaize Primary	Dept. of Education	KN	Sisonke	Ubuhlebezwe	R 64,217	R 62,455	8
Labour Based Construction Prog	Franklin Huntley	Dept. of Education	KN	Sisonke	Ubuhlebezwe	R 63,350	R 61,354	8
Labour Based Construction Prog	Indlolenhle Ps	Education	KN	UMgungundlovu	The uMsunduzi	R 2,550,000	R 2,406,144	9
Labour Based Construction Prog	Nyanda P S	Dept. of Education	KN	Ugu	Hibiscus Coast	R 163,821	R 61,687	6
Labour Based Construction Prog	Hemmu Hemmu School	Education	KN	UMgungundlovu	The uMsunduzi	R 4,883,205	R 396,346	20
Labour Based Construction Prog	Nontshuntsha P S	Dept. of Education	KN	Ugu	Ezingoleni	R 50,337	R 22,873	4
Labour Based Construction Prog	Hlengiwe H S	Dept. of Education	KN	Ugu	Ezingoleni	R 2,283,165	R 104,573	11
Labour Based Construction Prog	Nobanda P S	Dept. of Education	KN	Sisonke	Kwa Sani	R 3,184,235	R 438,917	31
Labour Based Construction Prog	Mantsholwane P S	Dept. of Education	KN	Ugu	Ezingoleni	R 105,563	R 104,524	4
Labour Based Construction Prog	Egalaji School	Dept. of Education	KN	UMgungundlovu	Richmond	R 2,650,000	R 1,441,298	6
Labour Based Construction Prog	Camperdown P. School	Education	KN	UMgungundlovu	The uMsunduzi	R 1,150,000	R 911,201	18
Labour Based Construction Prog	Emtulwa PS	Education	KN	UMgungundlovu	Mkhambathini	R 6,878,665	R 2,209,609	18
Labour Based Construction Prog	Ekubusisweni High School	Dept. of Education	KN	Ugu	Vulamehlo	R 2,570,950	R 2,055,581	12
Labour Based Construction Prog	Malezulu C P	Dept. of Education	KN	Sisonke	Ubuhlebezwe	R 93,408	R 82,207	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Provincial Gov : Health

Number of Projects : 49

Average
manual workers
daily wage rate:

R 67.45

Totals : R 877,162,615 R 243,558,263 1,029

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Madadeni Clinic	Health	KN	Amajuba	Newcastle	R 963,300	R 755,153	9
Labour Based Construction Prog	Christ the King Hospital 01	Health	KN	Sisonke	Ingwe	R 9,847,000	R 2,658,899	78
Labour Based Construction Prog	Underberg Clinic	Dept. Of Health	KN	Sisonke	Kwa Sani	R 2,905,379	R 1,352,248	20
Labour Based Construction Prog	Madlala Clinic	Dept. Of Health	KN	Ugu	Umzumbe	R 2,986,852	R 989,934	15
Labour Based Construction Prog	Portshepstone Hospital	Dept. Of Health	KN	Ugu	Hibiscus Coast	R 94,774,786	R 30,187,606	21
Labour Based Construction Prog	G J Crookes Hospital	Dept. Of Health	KN	Ugu	Umdoni	R 106,567,200	R 4,426,542	22
Labour Based Construction Prog	Kwalemba Health Station	Dept. Of Health	KN	Ugu	Vulamehlo	R 694,467	R 333,677	10
Labour Based Construction Prog	Merrivale Road camp	Dept of Health	KN	UMgungundlovu	uMshwathi	R 174,000	R 142,085	13
Labour Intensive Programme	King George V Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 84,496,362	R 70,582,300	49
Labour Intensive Programme	Mshiyeni Gate Way Clinic	Health	KN	eThekwini Metro	eThekwini Metro	R 902,000	R 519,465	18
Labour Intensive Programme	Dundee Hospital	Dept of Health	KN	Amajuba		R 2,073,601	R 235,495	22
Labour Based Construction Prog	Mhlangana Clinic	Health	KN	Umzinyathi	Msinga	R 2,721,601	R 1,445,590	8
Labour Based Construction Prog	Eshowe Forensic Mortuary	Health	KN	Uthungulu	Mthonjaneni	R 1,102,366	R 551,184	8
Labour Based Construction Prog	Dundee Hospital	Health	KN	Umzinyathi	Endumeni	R 4,095,650	R 772,035	8
Labour Based Construction Prog	Newcastle Hospital	Health	KN	Amajuba	Newcastle	R 4,813,001	R 1,942,756	15
Labour Based Construction Prog	Osizweni Clinic No 2	Health	KN	Amajuba	Newcastle	R 1,628,000	R 278,964	11
Labour Based Construction Prog	Mhlungwane Clinic	Health	KN	Umzinyathi	Msinga	R 7,797,000	R 6,009,520	20
Labour Based Construction Prog	Kleinfountain Clinic	Health	KN	Uthukela	eMnambithi/Ladysmith	R 696,000	R 386,259	14
Labour Based Construction Prog	Mhlungwane Clinic	Health	KN	Umzinyathi	Msinga	R 7,797,000	R 6,009,520	55
Labour Based Construction Prog	Newcastle Hospital	Health	KN	Amajuba	Newcastle	R 4,813,001	R 1,942,756	21
Labour Intensive Programme	Madadeni Hospital	Dept of Health	KN	Amajuba	Newcastle	R 862,741	R 112,531	23
Labour Intensive Programme	LBZ Buthelezi Primary School	Dept of Health	KN	Umzinyathi		R 3,157,225	R 686,426	7
Labour Intensive Programme	Newcastle Hospital	Dept of Health	KN	Amajuba		R 4,813,001	R 3,654,858	33
Labour Based Construction Prog	Mazazini Clinic	Health	KN	Uthukela	eMnambithi/Ladysmith	R 1,250,000	R 618,227	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Mafakatini Clinic	Health	KN	UMgungundlovu	The uMsunduzi	R 1,728,357	R 581,087	15
Labour Based Construction Prog	Mayizekanye Clinic	Health	KN	UMgungundlovu	The uMsunduzi	R 1,586,786	R 1,209,020	8
Labour Based Construction Prog	Pisgah Clinic	Health	KN	Sisonke	Ingwe	R 4,534,951	R 857,857	40
Labour Based Construction Prog	Nkweletsheni Health Station	Health	KN	Sisonke	Ingwe	R 703,930	R 276,029	16
Labour Based Construction Prog	Nkabini	Health	KN	Sisonke	Ingwe	R 1,695,000	R 998,920	72
Labour Based Construction Prog	Ndebeni	Health	KN	Sisonke	Ingwe	R 4,390,000	R 874,263	39
Labour Based Construction Prog	King Gerge Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 28,000,000	R 22,765,935	35
Labour Based Construction Prog	Gcinokuhle Clinic	Health	KN	Sisonke	Ingwe	R 6,878,665	R 555,570	36
Labour Based Construction Prog	Christ the King Hospital 02	Health	KN	Sisonke	Ingwe	R 26,992,000	R 3,248,755	94
Labour Based Construction Prog	Pongola Forensic Mortuary	Health	KN	Zululand	uPhongolo	R 92,214,438	R 9,614,438	7
Labour Based Construction Prog	St Appolinaris Hospital	Health	KN	Sisonke	Ingwe	R 1,143,931	R 999,109	7
Labour Based Construction Prog	Edendale Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 20,980,000	R 3,412,164	8
Labour Based Construction Prog	Northdale Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 531,702	R 531,702	5
Labour Based Construction Prog	Empangeni Hospital	Health	KN	Uthungulu	uMhlathuze	R 8,746,626	R 8,746,626	9
Labour Based Construction Prog	Kwa Nyuswa Clinic	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 224,000,000	R 1,525,912	12
Labour Based Construction Prog	Kwa Ngcolosi Clinic	HEALTH	KN	iLembe	Ndwedwe	R 16,247,000	R 1,310,350	15
Labour Based Construction Prog	KwaMagwaza Hospital	Health	KN	Uthungulu	uMhlathuze	R 4,662,955	R 2,331,478	7
Labour Based Construction Prog	King George V Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 22,765,935	R 2,004,492	18
Labour Based Construction Prog	Hillcrest Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 1,564,397	R 1,370,692	17
Labour Based Construction Prog	Grey's Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 5,800,082	R 2,335,489	6
Labour Based Construction Prog	Gcumisa Clinic	Health	KN	Sisonke	Kwa Sani	R 1,056,980	R 1,039,999	4
Labour Based Construction Prog	Fuduka Clinic	Health	KN	Zululand	Nongoma	R 17,501,868	R 17,501,868	8
Labour Based Construction Prog	Fort Nepier Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 14,658,488	R 13,631,347	6
Labour Based Construction Prog	Maqumbi Clinic	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 1,564,399	R 1,527,540	14
Labour Based Construction Prog	Usher Memorial Hospital	Health	KN	Ugu	Umzumbi	R 15,282,592	R 7,713,592	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Provincial Gov : Department of Housing

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals :	R 42,601,603	R 11,699,312	267
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
	Vryheid Ext. 16	Department of Housing	KN	Zululand	Abaqulusi	R 11,034,480	R 1,611,650	200
	Bhekuzulu Phase 6-B	Department of Housing	KN	Zululand	Abaqulusi	R 31,567,123	R 10,087,662	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Provincial Gov : KZN Department of Transport

Number of Projects : 28

Average
manual workers
daily wage rate:

R 91.06

Totals : R 1,011,376,607 R 537,367,045 35,393

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	UMgungundlovu		R 17,646,551	R 8,648,100	3203
Vukuzakhe	P700 Upgrade	Roads	KN	Zululand	Ulundi	R 105,000,000	R 40,593,271	120
Vukuzakhe	P496: Empangeni - Richards Bay	Roads	KN	Uthungulu	uMhlathuze	R 112,500,000	R 98,174,834	259
Vukuzakhe	P15-1: Ntomjani - Woshi River	Roads	KN	Uthungulu	Nkandla	R 20,000,000	R 10,345,055	145
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu	Nkandla	R 17,000,000	R 6,068,908	50
Vukuzakhe	P50-2: Komo - Entumeni	Roads	KN	Uthungulu	Nkandla	R 20,000,000	R 9,642,173	381
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	KN	Ugu	Umzumbe	R 20,000,000	R 10,859,046	56
Vukuzakhe	P68-2: St Faiths - Assisi	Roads	KN	Ugu	Umzumbe	R 25,000,000	R 14,245,922	93
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe	Ndwedwe	R 45,000,000	R 24,077,714	252
Vukuzakhe	P240: Obanjani - KwaMaqwakazi	Roads	KN	Uthungulu	uMlalazi	R 30,000,000	R 21,453,326	152
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Zululand	Nongoma	R 18,000,000	R 17,410,999	72
EPWP Upscaling	Alein Vegetation	Roads	KN			R 15,000,000	R 7,252,721	182
Vukuzakhe	P577 New Construction	Roads	KN	eThekwin Metro	eThekwin Metro	R 160,000,000	R 68,222,531	408
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Ugu		R 19,454,588	R 9,458,100	3503
Vukuzakhe	P52-3: Nongoma - Mkhuze River	Roads	KN	Zululand	Nongoma	R 18,000,000	R 11,152,972	61
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Uthukela		R 18,957,898	R 9,158,400	3392
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Umkhanyakude		R 18,136,315	R 8,761,500	3245
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Amajuba		R 15,962,192	R 7,711,200	2856
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Zululand		R 26,234,727	R 12,460,500	4615
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Umkhanyakude		R 19,526,823	R 9,274,500	3435
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	iLembe		R 14,106,381	R 6,858,000	2540
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Sisonke		R 20,605,089	R 10,098,000	3740
Vukuzakhe	P235: Hlabisa - Nongoma	Roads	KN	Zululand	Nongoma	R 22,000,000	R 12,189,936	195
Zibambele	Zibambele	Roads	KN	eThekwin Metro	eThekwin Metro	R 6,831,043	R 1,660,500	1230

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Vukuzakhe	P230: Manddawe - KwaNcekwan	Roads	KN	Umkhanyakude	The Big 5 False Bay	R 45,000,000	R 14,226,230	157
Vukuzakhe	P296: Osiziweni - P272	Roads	KN	Amajuba	Dannhauser	R 30,000,000	R 13,035,530	101
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu	The uMsunduzi	R 25,000,000	R 11,433,260	126
EPWP Upscaling	Road Upgrading	Roads	KN			R 106,415,000	R 62,893,814	824

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Provincial Gov : Department of Transport, Roads and Community Safety

Number of Projects : 42

Average
manual workers
daily wage rate:

R 66.52

Totals : R 170,490,594 R 103,877,477 874

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	P25/1	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 400,000	R 128,605	30
EPWP Provincial	Kokosi multi-purpose centre	DPTRW	NW	Southern	Merafong City	R 5,500,000	R 2,793,607	16
EPWP Provincial	P23/3	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 250,000	R 137,072	28
EPWP Provincial	D201	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 200,000	R 87,783	29
EPWP Provincial	Z304	Department of Transport, Roa	NW	Bophirima	Kagisano	R 300,000	R 131,111	30
EPWP Provincial	D1456 & D1228	Department of Transport, Roa	NW	Bophirima	Mamusa	R 300,000	R 130,750	30
EPWP Provincial	Z315	Department of Transport, Roa	NW	Bophirima	Kagisano	R 150,000	R 69,878	30
EPWP Provincial	P68/1	Department of Transport, Roa	NW	Bophirima	Molopo	R 400,000	R 91,744	20
EPWP Provincial	D327	Department of Transport, Roa	NW	Bophirima	Kagisano	R 250,000	R 51,424	15
EPWP Provincial	Z329	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 90,233	30
EPWP Provincial	D203	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 300,000	R 105,132	54
EPWP Provincial	P68/2	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 120,421	20
EPWP Provincial	D313	Department of Transport, Roa	NW	Bophirima	Molopo	R 135,000	R 119,246	3
EPWP Provincial	P68/1 (B)	Department of Transport, Roa	NW	Bophirima	Molopo	R 340,000	R 335,385	4
EPWP Provincial	P25/1 (A)	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 160,000	R 139,307	2
EPWP Provincial	D221	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 50,000	R 31,886	2
EPWP Provincial	P23/3 (B)	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 95,000	R 93,077	4
EPWP Provincial	D923	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 160,000	R 154,493	4
EPWP Provincial	D201	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 60,000	R 40,029	4
EPWP Provincial	P23/3 (A)	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 40,000	R 24,797	4
EPWP Provincial	D3507	Department of Transport, Roa	NW	Bophirima	Naledi	R 300,000	R 40,811	31
EPWP Provincial	D974	Department of Transport, Roa	NW	Bophirima	Molopo	R 160,000	R 112,436	10
Roads Capex Programme	Moretele-Choseng bridge and Ac	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 11,463,088	R 4,219,705	31
Roads Capex Programme	Upgrading of Wolmaranstad Wei	Department of Transport, Roa	NW	Southern	Maquassi Hills	R 4,687,225	R 2,453,697	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Roads Capex Programme	P68/2	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 52,228,118	R 17,553,649	18
Roads Capex Programme	D624;D625;D609;Z632;Z618(Ext	Department of Transport, Roa	NW	Bojanala	Madibeng	R 39,725,113	R 39,425,090	6
Roads Capex Programme	D521	Department of Transport, Roa	NW	Bojanala	Rustenburg	R 43,391,826	R 28,510,722	49
Roads Capex Programme	Weigh Bridge-Ventersdorp	Department of Transport, Roa	NW	Southern	Ventersdorp	R 4,461,920	R 3,837,904	4
EPWP Provincial	D944 (B)	Department of Transport, Roa	NW	Bophirima	Naledi	R 160,000	R 54,275	10
EPWP Provincial	D1196	Department of Transport, Roa	NW	Bophirima	Mamusa	R 160,000	R 58,024	10
EPWP Provincial	D923	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 300,000	R 149,061	30
EPWP Provincial	D221	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 160,000	R 109,439	10
EPWP Provincial	Upgrading of road Z484 in Centra	Department of Transport Road	NW	Central	Mafikeng	R 1,183,303	R 1,183,303	76
EPWP Provincial	D1227	Department of Transport, Roa	NW	Bophirima	Mamusa	R 160,000	R 110,209	10
EPWP Provincial	D966	Department of Transport, Roa	NW	Bophirima	Naledi	R 250,000	R 77,106	31
EPWP Provincial	D462	Department of Transport, Roa	NW	Bophirima	Mamusa	R 300,000	R 143,421	30
EPWP Provincial	D972	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 157,194	30
EPWP Provincial	D3468	Department of Transport, Roa	NW	Bophirima	Naledi	R 400,000	R 157,757	30
EPWP Provincial	D3527	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 102,107	24
EPWP Provincial	D3532	Department of Transport, Roa	NW	Bophirima	Molopo	R 250,000	R 178,734	20
EPWP Provincial	D311	Department of Transport, Roa	NW	Bophirima	Kagisano	R 300,000	R 298,537	30
EPWP Provincial	D327	Department of Transport, Roa	NW	Bophirima	Kagisano	R 160,000	R 68,318	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 18

Average
manual workers
daily wage rate:

R 49.06

Totals : R 36,287,275 R 20,076,779 738

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
NYS Provincial	Construction of Ledig hospital	Department of Public Works	NW	Bojanala	Moses Kotane	R 5,408,787	R 721,056	100
EPWP Provincial	Mogwase Agricultural Access Ro	Department of Public Works	NW	Bojanala	Moses Kotane	R 566,000	R 169,213	30
EPWP Provincial	Madikwe District Office	Department of Public Works	NW	Bojanala	Moses Kotane	R 972,046	R 424,750	30
EPWP Provincial	Armoedsvlakte Agric Farm	Department of Public Works	NW	Bophirima	Naledi	R 946,000	R 500,090	30
EPWP Provincial	Ganyesa Building Camp	Department of Public Works	NW	Bophirima	Kagisano	R 628,000	R 199,900	40
EPWP Provincial	Morokweng Agric Center	Department of Public Works	NW	Bophirima	Kagisano	R 364,000	R 177,750	30
EPWP Provincial	Klerksdorp Roads district Office	Department of Public Works	NW	Southern	City of Matlosana	R 530,174	R 99,017	20
EPWP Provincial	Rustenburg State Vet	Department of Public Works	NW	Bojanala	Rustenburg	R 896,000	R 268,585	30
EPWP Provincial	Wolmaranstad Traffic District Off	Department of Public Works	NW	Southern	Maquassi Hills	R 575,261	R 213,595	20
EPWP Provincial	Contruction of Modimong Comm	Department of Public Works	NW	Bophirima	Greater Taung	R 367,573	R 135,283	33
NYS Provincial	Moretele offoce Renovation	Department of Public Works	NW	Bojanala	Moretele	R 3,326,400	R 501,115	60
NYS Provincial	Construction of Archive building	Department of Public Works	NW	Central	Mafikeng	R 3,260,800	R 1,890,000	50
NYS Provincial	Land scapping at Mmabatho in se	Department of Public Works	NW	Central	Mafikeng	R 350,000	R 350,000	30
NYS Provincial	Construction of Vryburg Hospital	Department of Public Works	NW	Bophirima	Naledi	R 4,595,800	R 1,060,865	90
NYS Provincial	Construction of New mini garona	Department of Public Works	NW	Bophirima	Naledi	R 4,975,294	R 4,975,294	90
NYS Provincial	Renovation of Taung offices for	Department of Public Works	NW	Bophirima	Greater Taung	R 600,000	R 600,000	20
NYS Provincial	Renovation of Alex building in p	Department of Public Works	NW	Southern	Tlokwe	R 7,651,707	R 7,651,707	20
EPWP Provincial	Botha Str Office Landscaping	Department of Public Works	NW	Southern	Tlokwe	R 273,433	R 138,559	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Economic

Provincial Gov : Education

Number of Projects : 28

Average
manual workers
daily wage rate:

R 50.89

Totals : R 48,377,900 R 46,447,742 996

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Poplar Grove	Education	EC	Chris Hani	Emalahleni EC	R 2,170,104	R 2,048,889	45
Labour Based Construction Prog	Nolusapho SPS	Education	EC	Amatole	Buffalo City	R 1,390,515	R 1,379,090	20
Labour Based Construction Prog	Campbell JPS	Education	EC	Amatole	Buffalo City	R 1,494,710	R 1,480,987	17
Labour Based Construction Prog	Ntlahlane JSS	Education	EC	Amatole	Mbhashe	R 1,961,352	R 1,865,608	30
Labour Based Construction Prog	Nkamani SPS	Education	EC	Ukhahlamba	Elundini	R 1,437,140	R 1,405,673	17
Labour Based Construction Prog	Dalibongo JSS	Education	EC	Ukhahlamba	Elundini	R 1,493,542	R 1,460,870	27
Labour Based Construction Prog	Mbombo JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,488,317	R 1,400,657	21
Labour Based Construction Prog	Luxeni JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,525,888	R 1,507,689	25
Labour Based Construction Prog	Buje SPS	Education	EC	O.R.Tambo	Port St Johns	R 1,580,227	R 1,576,673	23
Labour Based Construction Prog	Kokola SPS	Education	EC	Amatole	Mnquma	R 1,862,379	R 1,700,101	38
Labour Based Construction Prog	Lingeletu SPS	Education	EC	Amatole	Ngqushwa	R 1,694,413	R 1,658,376	30
Labour Based Construction Prog	Dalukhanyo SPS	Education	EC	Amatole	Mnquma	R 2,111,892	R 2,100,718	42
Labour Based Construction Prog	Mbovane JSS	Education	EC	Amatole	Buffalo City	R 1,405,578	R 1,405,498	28
Labour Based Construction Prog	Dalubuzwe SPS	Education	EC	Chris Hani	Emalahleni EC	R 1,805,907	R 1,797,700	48
Labour Based Construction Prog	Sikhumbeni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,373,124	R 1,299,860	28
Labour Based Construction Prog	Manduluka	Education	EC	Amatole	Mbhashe	R 1,789,408	R 1,690,472	69
Labour Based Construction Prog	Zwelilungile SPS	Education	EC	Amatole	Mbhashe	R 1,835,624	R 1,719,525	45
Labour Based Construction Prog	Somana SPS	Education	EC	Amatole	Mbhashe	R 1,945,888	R 1,809,031	62
Labour Based Construction Prog	Ncenjana SPS	Education	EC	Amatole	Mnquma	R 2,012,381	R 2,004,553	55
Labour Based Construction Prog	Nolita PSS	Education	EC	Chris Hani	Lukanji	R 2,093,753	R 1,988,572	35
Labour Based Construction Prog	Jongintaba SPS	Education	EC	Amatole	Mnquma	R 1,786,025	R 1,608,137	51
Labour Based Construction Prog	B.A.Bam JPS	Education	EC	Chris Hani	Emalahleni EC	R 1,745,105	R 1,605,195	42
Labour Based Construction Prog	Komana's JS	Education	EC	Chris Hani	Emalahleni EC	R 1,752,429	R 1,667,107	45
Labour Based Construction Prog	Pongoma PS	Education	EC	Amatole	Mbhashe	R 2,132,289	R 2,013,209	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Gebane SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,473,838	R 1,434,098	28
Labour Based Construction Prog	Ntshozweni SPS	Education	EC	O.R.Tambo	Mhlontlo	R 1,508,255	R 1,430,890	32
Labour Based Construction Prog	Mqhokweni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,549,939	R 1,508,980	30
Labour Based Construction Prog	Qutubeni JSS	Education	EC	Ukhahlamba	Elundini	R 1,957,878	R 1,879,584	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Economic

Provincial Gov : DEPARTMENT OF AGRICULTURE

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,700,000	R 2,300,000	74
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Boitumelo Vineyards	DEPARTMENT OF AGRICU	FS	Xhariep	Letsemeng	R 2,700,000	R 2,300,000	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 16

Average
manual workers
daily wage rate:

R 16.70

Totals : R 2,248,506 R 866,429 98

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Mankidi	Department of Education	LP	Waterberg	Mogalakwena	R 135,486	R 52,299	6
EPWP Provincial	Leshike	Department of Education	LP	Waterberg	Mogalakwena	R 208,260	R 79,290	8
EPWP Provincial	Ithabeleng	Department of Education	LP	Waterberg	Mogalakwena	R 204,282	R 78,813	9
EPWP Provincial	Mothokwane	Department of Education	LP	Waterberg	Mogalakwena	R 124,488	R 47,492	5
EPWP Provincial	Honeybee	Department of Education	LP	Waterberg	Mogalakwena	R 45,630	R 17,595	2
EPWP Provincial	Kukisanang	Department of Education	LP	Waterberg	Mogalakwena	R 133,848	R 51,732	6
EPWP Provincial	Ikapeeleng	Department of Education	LP	Waterberg	Mogalakwena	R 168,012	R 64,458	7
EPWP Provincial	Itumeleng	Department of Education	LP	Waterberg	Mogalakwena	R 168,246	R 64,539	7
EPWP Provincial	Tlhatsilanang	Department of Education	LP	Waterberg	Mogalakwena	R 202,878	R 78,327	9
EPWP Provincial	Moemi Moenimo	Department of Education	LP	Waterberg	Mogalakwena	R 108,108	R 41,922	5
EPWP Provincial	Lesoding	Department of Education	LP	Waterberg	Mogalakwena	R 48,906	R 18,729	2
EPWP Provincial	Manong le dipere	Department of Education	LP	Waterberg	Mogalakwena	R 68,094	R 26,271	3
EPWP Provincial	Narepedi	Department of Education	LP	Waterberg	Mogalakwena	R 152,802	R 59,193	7
EPWP Provincial	Swaranang ka diatla	Department of Education	LP	Waterberg	Mogalakwena	R 169,884	R 66,006	8
EPWP Provincial	Diabo	Department of Education	LP	Waterberg	Mogalakwena	R 86,580	R 33,570	4
EPWP Provincial	Baitapishi	Department of Education	LP	Waterberg	Mogalakwena	R 223,002	R 86,193	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Economic

Provincial Gov : LIBSA

Number of Projects : 48

Average
manual workers
daily wage rate:

R 44.15

Totals : R 82,466,175 R 8,837,811 890

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Ipopeng	LIBSA	LP	Capricorn	Polokwane	R 2,000,000	R 28,360	9
EPWP Provincial	Aganang	LIBSA	LP	Capricorn	Aganang	R 3,590,979	R 42,900	19
EPWP Provincial	Sasekisani	LIBSA	LP	Vhembe	Thulamela	R 150,018	R 15,600	21
EPWP Provincial	Sasavona	LIBSA	LP	Mopani	Ba-Phalaborwa	R 495,469	R 36,617	11
EPWP Provincial	Nkomamonta	LIBSA	LP	Mopani	Greater Tzaneen	R 576,000	R 375,375	105
EPWP Provincial	Khindlimuka	LIBSA	LP	Vhembe	Thulamela	R 18,500,000	R 159,900	82
EPWP Provincial	Giyani Plastic	LIBSA	LP	Mopani	Greater Giyani	R 2,500,000	R 37,800	9
EPWP Provincial	Tiang Maatla	LIBSA	LP	Capricorn	Polokwane	R 50,000	R 17,167	6
EPWP Provincial	Senwabarwana	LIBSA	LP	Capricorn	Blouberg	R 114,400	R 26,000	5
EPWP Provincial	Putukwane	LIBSA	LP	Capricorn	Aganang	R 3,858,158	R 1,300,650	23
EPWP Provincial	Batau	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 283,987	R 46,800	18
EPWP Provincial	Lebopo	LIBSA	LP	Capricorn	Polokwane	R 522,319	R 91,828	9
EPWP Provincial	Fanang Diatla	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 50,000	R 35,100	18
EPWP Provincial	Invader craft	LIBSA	LP	Sekhukhune	Elias Motsaledi	R 120,000	R 109,755	7
EPWP Provincial	Hunadi A Modipadi	LIBSA	LP	Capricorn	Aganang	R 905,697	R 19,500	10
EPWP Provincial	Harambe	LIBSA	LP	Capricorn	Aganang	R 745,280	R 331,933	21
EPWP Provincial	Frontline	LIBSA	LP	Capricorn	Polokwane	R 135,000	R 86,790	5
EPWP Provincial	Dikwena	LIBSA	LP	Capricorn	Polokwane	R 1,205,060	R 221,955	12
EPWP Provincial	Capricorn Poultry Power	LIBSA	LP	Capricorn	Blouberg	R 215,355	R 39,000	9
EPWP Provincial	Bakwena	LIBSA	LP	Capricorn	Aganang	R 200,000	R 34,320	5
EPWP Provincial	Baitapishi	LIBSA	LP	Capricorn	Polokwane	R 555,247	R 28,863	14
EPWP Provincial	Bahananoa	LIBSA	LP	Capricorn	Aganang	R 3,198,791	R 42,900	30
EPWP Provincial	Badirishani	LIBSA	LP	Capricorn	Lepele-Nkumpi	R 492,089	R 15,175	5
EPWP Provincial	Peakanyo	LIBSA	LP	Capricorn	Polokwane	R 326,000	R 18,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Mutale IEC	LIBSA	LP	Vhembe	Mutale	R 500,000	R 21,450	12
EPWP Provincial	Sethatlha Sand Mining	LIBSA	LP	Waterberg	Mogalakwena	R 500,000	R 127,282	9
EPWP Provincial	Phomolong	LIBSA	LP	Waterberg	Modimolle	R 1,000,000	R 23,100	5
EPWP Provincial	Mookgopong	LIBSA	LP	Waterberg	Mookgopong	R 979,037	R 43,875	7
EPWP Provincial	Magoshi Animal Feed	LIBSA	LP	Waterberg	Mogalakwena	R 750,000	R 51,744	7
EPWP Provincial	Ikageng Boseleka	LIBSA	LP	Waterberg	Lephalale	R 127,000	R 16,380	6
EPWP Provincial	CWSC	LIBSA	LP	Waterberg	Mogalakwena	R 1,000,000	R 154,440	44
EPWP Provincial	Bakone Bakopane	LIBSA	LP	Waterberg	Mogalakwena	R 311,158	R 34,320	14
EPWP Provincial	Bakenberg FSC	LIBSA	LP	Waterberg	Mogalakwena	R 82,000	R 65,780	8
EPWP Provincial	Vhembe CSM	LIBSA	LP	Vhembe	Musina	R 900,000	R 318,536	38
EPWP Provincial	Twananani	LIBSA	LP	Vhembe	Thulamela	R 456,323	R 161,470	9
EPWP Provincial	Musekwa Mbudzi	LIBSA	LP	Vhembe	Makhado	R 3,303,472	R 3,947,172	119
EPWP Provincial	Tshabang Tlala Babirwa	LIBSA	LP	Waterberg	Mogalakwena	R 1,500,000	R 55,250	17
EPWP Provincial	Mukula Stone Crusher	LIBSA	LP	Vhembe	Mutale	R 2,500,000	R 126,156	25
EPWP Provincial	Tadimasekgapha	LIBSA	LP	Sekhukhune	Fetakgomo	R 812,902	R 53,625	25
EPWP Provincial	SCTC	LIBSA	LP	Sekhukhune	Elias Motsaledi	R 500,000	R 21,840	6
EPWP Provincial	Moutse	LIBSA	LP	Sekhukhune	Greater Marble Hall	R 231,483	R 15,120	6
EPWP Provincial	Mathabatha	LIBSA	LP	Capricorn	Lepele-Nkumpi	R 465,000	R 5,460	6
EPWP Provincial	Marble Hall Hawkers	LIBSA	LP	Sekhukhune	Greater Marble Hall	R 500,000	R 5,040	2
EPWP Provincial	Mankotsana	LIBSA	LP	Sekhukhune	Fetakgomo	R 191,862	R 81,455	4
EPWP Provincial	Lepelle Disabled	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 274,227	R 75,489	20
EPWP Provincial	Kgautswana	LIBSA	LP	Sekhukhune	Greater Tubatse	R 191,862	R 13,650	24
EPWP Provincial	Glen Cowie	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 22,500,000	R 139,304	5
EPWP Provincial	Thohoyandou	LIBSA	LP	Vhembe	Thulamela	R 2,100,000	R 117,585	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Economic

Provincial Gov : EDUCATION

Number of Projects : 39

Average
manual workers
daily wage rate:

R 49,49

Totals : R 256,394,916 R 39,432,007 833

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
SAKHABAKHI	Ekuphileni Primary School A	EDUCATION	MP	Gert Sibande	Mkhondo	R 1,575,988	R 455,058	21
SAKHABAKHI	Shayindlovu Secondary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,149,917	R 1,149,917	64
SAKHABAKHI	Vulandela Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 890,197	R 585,295	20
SAKHABAKHI	Standerton Primary School	EDUCATION	MP	Gert Sibande	Lekwa	R 2,342,789	R 702,280	26
SAKHABAKHI	Sohlazane Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 2,274,789	R 2,274,789	8
SAKHABAKHI	Sebenta Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 1,993,502	R 1,856,642	12
SAKHABAKHI	Nsephe Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 2,340,105	R 989,868	36
SAKHABAKHI	Ligbron Secondary School	EDUCATION	MP	Gert Sibande	Lekwa	R 201,636,417	R 975,647	24
SAKHABAKHI	C J Nkosi Secondary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 894,772	R 523,775	29
SAKHABAKHI	Ekuphileni Primary School B	EDUCATION	MP	Gert Sibande	Mkhondo	R 1,363,541	R 280,463	26
SAKHABAKHI	Mawewe Primary School	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,564,416	R 1,564,416	17
SAKHABAKHI	Buyani Primary School B	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 947,497	R 885,045	12
SAKHABAKHI	Buyani Primary School A	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 1,543,371	R 522,253	26
SAKHABAKHI	Shukuma25B Combined Sch	EDUCATION	MP	Gert Sibande	Lekwa	R 2,076,324	R 1,556,608	17
SAKHABAKHI	Shukuma25A Combined Sch	EDUCATION	MP	Gert Sibande	Lekwa	R 1,807,717	R 1,675,421	11
SAKHABAKHI	Retsebile Primary School	EDUCATION	MP	Gert Sibande	Lekwa	R 1,579,507	R 567,042	15
SAKHABAKHI	S S Mshayisa Primary Sch	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 1,033,574	R 756,913	40
SAKHABAKHI	D & C Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 1,001,732	R 861,291	20
SAKHABAKHI	Geduld Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 2,095,552	R 948,376	11
SAKHABAKHI	Johannes Kanada Secondary	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,917,566	R 1,180,751	20
SAKHABAKHI	Machado Primary School	EDUCATION	MP	Nkangala	Emakhazeni	R 2,592,419	R 2,185,908	26
SAKHABAKHI	Sundra High School	EDUCATION	MP	Nkangala	Delmas	R 460,379	R 355,383	28
SAKHABAKHI	Vuma Combined School	EDUCATION	MP	Nkangala	Emalahleni MP	R 460,208	R 294,681	14
SAKHABAKHI	Lindani Primary School (C)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 888,477	R 637,063	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
SAKHABAKHI	Lindani Primary School (A)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 497,804	R 269,431	14
SAKHABAKHI	Sizofunda Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,310,188	R 1,242,889	13
SAKHABAKHI	Zikhuphule Primary School	EDUCATION	MP	Nkangala	Steve Tshwete	R 504,858	R 226,158	7
SAKHABAKHI	Shinyukane Secondary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,883,964	R 1,883,964	21
SAKHABAKHI	Fawset Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 841,147	R 675,543	28
SAKHABAKHI	Mbongeni Primary School	EDUCATION	MP	Ehlanzeni	Mbombela	R 1,516,344	R 972,826	32
SAKHABAKHI	Rekwele Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,283,346	R 880,100	6
SAKHABAKHI	Ditlokwe Primary School	EDUCATION	MP	Nkangala	Thembisile	R 1,640,046	R 777,561	25
SAKHABAKHI	Motswedi (B) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,656,674	R 1,271,896	7
SAKHABAKHI	Motswedi (A) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,140,476	R 1,046,660	11
SAKHABAKHI	Ngazi Ndlovu Secondary Sch	EDUCATION	MP	Ehlanzeni	Mbombela	R 1,928,827	R 1,928,827	38
SAKHABAKHI	Sizimisele Primary School	EDUCATION	MP	Ehlanzeni	Nkomazi	R 2,000,570	R 2,000,570	33
SAKHABAKHI	Etimbondweni Primary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 2,030,291	R 2,030,291	38
SAKHABAKHI	Lindani Primary School (B)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 888,477	R 88,055	7
SAKHABAKHI	M M Motloung / Khangela Secon	EDUCATION	MP	Nkangala	Delmas	R 841,147	R 352,353	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Economic

Provincial Gov : Department of Economic Development

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :	R 1,900,000,000	R 306,980	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Injinga Incubation Centre	Department of Economic Deve	KN	eThekwin Metro	eThekwin Metro	R 1,900,000,000	R 306,980	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Environmental & Culture

Provincial Gov : Dept. of Sport, Rec. Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :	R 15,954,707	R 13,213,469	1,316
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Labour Intensive Programme	Steynsburg Indoor Sport Centre	Dept. of Sport, Rec. Arts and	EC	Ukhahlamba	Gariep	R 8,527,527	R 7,531,810	808
Labour Intensive Programme	Mt Ayliff Community Art Centre	Dept. of Sport, Rec. Arts and	EC	Alfred Nzo	Umzimvubu	R 3,500,000	R 2,020,533	488
Labour Intensive Programme	Butterworth Community Library	Dept. of Sport, Rec. Arts and	EC	Amatole	Mnquma	R 3,927,180	R 3,661,126	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Environmental & Culture

Provincial Gov : Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 472,000	R 367,933	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Bethulie Land Care	Bethulie Land Care	Agriculture	FS	Xhariep	Kopanong	R 472,000	R 367,933	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Environmental & Culture

Provincial Gov : Sports & Recreation

Number of Projects : 7

Average
manual workers
daily wage rate:

R 63.29

Totals : R 106,800 R 25,735 12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
People and Parks	Job creation- Ward 43	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 11,538	6
People and Parks	Fulham Str Park	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,700	R 1,924	1
People and Parks	Leeukop Str Park BV M/Plain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,000	R 2,250	1
People and Parks	Hengelaar Str Park BV M/Plain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 2,499	1
People and Parks	Muubal Str Park BV M/Plain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,500	R 2,124	1
People and Parks	Orchad Str Park L. M/Pain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,600	R 2,400	1
People and Parks	Styne Str Park E/ridge M/Plain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000	R 3,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Environmental & Culture

Provincial Gov : DALA

Number of Projects : 6

Average
manual workers
daily wage rate:

R 55.00

Totals : R 15,000,000 R 4,858,796 336

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Mmaphake	DALA	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 558,899	17
Sustainable Land Based (Land C	Dr JS Moroka	DALA	MP	Nkangala	Dr JS Moroka	R 1,800,000	R 1,358,899	25
Sustainable Land Based (Land C	Albert Luthuli	DALA	MP	Gert Sibande	Albert Luthuli	R 3,000,000	R 115,000	24
Sustainable Land Based (Land C	Bushbuckridge	DALA	MP	Ehlanzeni	Bushbuckridge	R 5,200,000	R 922,000	160
Sustainable Land Based (Land C	Mbombela	DALA	MP	Ehlanzeni	Mbombela	R 2,000,000	R 895,452	30
Sustainable Land Based (Land C	Nkomazi	DALA	MP	Ehlanzeni	Nkomazi	R 2,000,000	R 1,008,546	80

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Environmental & Culture

Provincial Gov : Department of Sports, Culture and Recreation

Number of Projects : 34

Average
manual workers
daily wage rate:

R 51.41

Totals : R 4,435,200 R 2,232,000 303

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
School Mass Participation	Nsikazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 201,600	R 100,800	14
School Mass Participation	Piet Retief Cluster	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 158,400	R 79,200	11
Siyadlala Mass Participation Pro	Marapyane	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 72,000	R 36,000	5
Siyadlala Mass Participation Pro	Siyabuswa Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 100,800	R 50,400	7
Siyadlala Mass Participation Pro	Cross Road	Department of Sports, Culture	MP	Nkangala	Thembisile	R 86,400	R 43,200	6
School Mass Participation	Standerton Cluster	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 144,000	R 72,000	10
School Mass Participation	Delmas Cluster	Department of Sports, Culture	MP	Nkangala	Delmas	R 158,400	R 79,200	11
Siyadlala Mass Participation Pro	Steve Tshwete	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 86,400	R 43,200	6
School Mass Participation	Thulamahashe Cluster	Department of Sports, Culture	MP	Ehlanzeni	Bushbuckridge	R 201,600	R 100,800	14
Siyadlala Mass Participation Pro	Delmas Cluster	Department of Sports, Culture	MP	Nkangala	Delmas	R 72,000	R 36,000	5
School Mass Participation	Nkomazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Nkomazi	R 201,600	R 100,800	14
School Mass Participation	Tweefontein Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 158,400	R 79,200	11
School Mass Participation	Middelburg Cluster	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 158,400	R 79,200	11
School Mass Participation	Siyabuswa Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 158,400	R 79,200	11
School Mass Participation	Badplaas Cluster	Department of Sports, Culture	MP	Gert Sibande	Albert Luthuli	R 158,400	R 79,200	11
School Mass Participation	Ermelo Cluster	Department of Sports, Culture	MP	Gert Sibande	Msukaligwa	R 158,400	R 79,200	11
School Mass Participation	Barberton Cluster	Department of Sports, Culture	MP	Ehlanzeni	Umjindi	R 216,000	R 108,000	15
Siyadlala Mass Participation Pro	Pixley Ka Seme	Department of Sports, Culture	MP	Gert Sibande	Pixley Ka Seme	R 72,000	R 36,000	5
Siyadlala Mass Participation Pro	Nelspruit	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 115,200	R 57,600	8
Siyadlala Mass Participation Pro	Umjindi	Department of Sports, Culture	MP	Ehlanzeni	Umjindi	R 57,600	R 28,800	4
Siyadlala Mass Participation Pro	Bushbuckridge	Department of Sports, Culture	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 50,400	7
Siyadlala Mass Participation Pro	Thaba chweu	Department of Sports, Culture	MP	Ehlanzeni	Thaba Chweu	R 144,000	R 72,000	10
Siyadlala Mass Participation Pro	Nkomazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 86,400	R 43,200	6
Siyadlala Mass Participation Pro	Ehlanzeni	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 100,800	R 50,400	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Siyadlala Mass Participation Pro	Vosman	Department of Sports, Culture	MP	Nkangala	Emalahleni MP	R 100,800	R 50,400	7
Siyadlal Mass Participation Parti	Dipaliseng	Department of Sports, Culture	MP	Gert Sibande	Dipaleseng	R 129,600	R 64,800	9
Artist in Schools	Mbombela	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 360,000	R 180,000	20
Siyadlala Mass Participation Pro	Govan Mbeki	Department of Sports, Culture	MP	Gert Sibande	Govan Mbeki	R 115,200	R 57,600	8
Siyadlala Mass Participation Pro	Mkhondo	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 115,200	R 57,600	8
Siyadlala Mass Participation Pro	Msukaligwa	Department of Sports, Culture	MP	Gert Sibande	Msukaligwa	R 100,800	R 50,400	7
Siyadlala Mass Participiation Pr	Head office	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 86,400	R 43,200	4
Siyadlala Mass Participation Pro	Nkangala HuB Coordinators	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 72,000	R 36,000	5
Siyadlala Mass Participation Pro	Emakhazeni Hub	Department of Sports, Culture	MP	Nkangala	Emakhazeni	R 86,400	R 43,200	6
Siyadlala Mass Participation Pro	Albert Luthuli	Department of Sports, Culture	MP	Gert Sibande	Albert Luthuli	R 129,600	R 64,800	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Environmental & Culture

Provincial Gov : Gauteng Department of Agriculture, Conservation and Environment

Number of Projects : 3

Average
manual workers
daily wage rate:

R 48.13

Totals : R 3,534,000 R 905,593 132

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Londinalo alien vegetation eradic	Gauteng Department of Agricu	GP	Sedibeng	Lesedi	R 634,000	R 229,548	32
Sustainable Land Based (Land C	Krugersdorp Alien vegetation rem	Gauteng Department of Agricu	GP	West Rand	Mogale City	R 1,380,516	R 390,051	50
Sustainable Land Based (Land C	Elandsfontein Alien vegetation re	Gauteng Department of Agricu	GP	Johannesburg Metro	Johannesburg Metro	R 1,519,484	R 285,994	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Environmental & Culture

Provincial Gov : DPTRW

Number of Projects : 2

Average manual workers daily wage rate: R 80.00
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Totals :	R 2,002,000	R 1,730,069	191
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
People and Parks	ORNAMENTAL TREE PLANTI	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,475,000	R 1,215,997	152
People and Parks	UPGRADE PARK	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 527,000	R 514,072	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Environmental & Culture

Provincial Gov : Department of Sport Arts & Culture

Number of Projects : 2

Average manual workers daily wage rate: R 38.70
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Totals :	R 16,866,000	R 7,007,009	536
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Siyadlala	School sport mass	Department of Sport Arts & C	LP			R 8,383,000	R 3,090,213	154
Mass Participation	Community Mass	Department of Sport Arts & C	LP			R 8,483,000	R 3,916,796	382

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Environmental & Culture

Provincial Gov : Dept of Sport and Recreation

Number of Projects : 2

Average manual workers daily wage rate: R 60.00
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Totals :	R 42,416,000	R 3,893,558	23
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
	Mass Participation Programme	Dept of Sport and Recreation	KN	eThekwin Metro	eThekwin Metro	R 22,040,000	R 2,500,000	4
	School Sport Mass Participation	Dept of Sport and Recreation	KN	eThekwin Metro	eThekwin Metro	R 20,376,000	R 1,393,558	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Environmental & Culture

Provincial Gov : DACT

Number of Projects : 2

Average manual workers daily wage rate: R 100.00

Totals :	R 80,000	R 68,000	150
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Working for Tourism (investing	Blues and Jazz Heritage	DACT	KN	eThekwin Metro	eThekwin Metro	R 60,000	R 48,000	50
Working for Tourism Investment	DIFF	DACT	KN	eThekwin Metro	eThekwin Metro	R 20,000	R 20,000	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Environmental & Culture

Provincial Gov : DAEA

Number of Projects : 25

Average
manual workers
daily wage rate:

R 55.60

Totals : R 42,592,973 R 19,931,040 2,445

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based	Bulwer Clearing Project	DAEA	KN	Sisonke	Ingwe	R 620,341	R 71,049	40
Sustainable Land Based	Umsunduzi Clearing Project	DAEA	KN	UMgungundlovu	The uMsunduzi	R 2,992,152	R 1,819,707	192
Sustainable Land Based	Van Reenen Clearing Project	DAEA	KN	Uthukela	eMnambithi/Ladysmith	R 1,736,120	R 634,771	96
Sustainable Land Based	Dalton Clearing Project	DAEA	KN	Umzinyathi	uMvoti	R 1,327,917	R 667,517	64
Sustainable Land Based	Camperdown Clearing Project	DAEA	KN	eThekweni Metro	eThekweni Metro	R 2,348,321	R 1,111,728	128
Sustainable Land Based	Table Mountain Clearing Project	DAEA	KN	UMgungundlovu	uMshwathi	R 337,074	R 129,990	16
Sustainable Land Based	Ntabamhlophe Clearing Project	DAEA	KN	Uthukela	Imbabazane	R 2,027,246	R 1,022,466	128
Sustainable Land Based	Midmar Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 1,215,326	R 53,313	32
Sustainable Land Based	Dargle Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 1,308,069	R 149,018	48
Sustainable Land Based	Impendle Clearing Project	DAEA	KN	Sisonke	Ingwe	R 3,438,388	R 1,777,176	208
Sustainable Land Based	Greater Kokstad Clearing Project	DAEA	KN	Sisonke	Greater Kokstad	R 2,039,766	R 612,290	112
Sustainable Land Based	Dorpsruit Clearing Project	DAEA	KN	UMgungundlovu	The uMsunduzi	R 2,882,102	R 1,712,493	160
Sustainable Land Based	Cedarville Clearing Project	DAEA	KN	Sisonke	Greater Kokstad	R 2,850,462	R 1,194,033	192
Sustainable Land Based	Inaccessible Teams	DAEA	KN	UMgungundlovu	uMngeni	R 578,868	R 308,231	24
Sustainable Land Based	Harding Project	DAEA	KN	Ugu	UMuziwabantu	R 1,593,014	R 601,059	96
Sustainable Land Based	Ports Authority Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 387,255	R 320,753	32
Sustainable Land Based	Umhlathuzi Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 1,783,561	R 1,105,185	96
Sustainable Land Based	Kusile Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 346,256	R 153,546	16
Sustainable Land Based	Mfithi Clearing Project	DAEA	KN	Umkhanyakude	Jozini	R 4,817,614	R 2,418,134	301
Sustainable Land Based	Mfanefile Clearing Project	DAEA	KN	Uthungulu	Mthonjaneni	R 655,692	R 319,412	32
Sustainable Land Based	Mvokweni Clearing Project	DAEA	KN	Zululand	Abaqulusi	R 2,137,585	R 1,391,800	128
Sustainable Land Based	Qalakancane Clearing Project	DAEA	KN			R 687,096	R 460,954	64
Sustainable Land Based	Makhasa Project	DAEA	KN	Umkhanyakude	Hlabisa	R 1,222,242	R 602,068	64
Sustainable Land Based	Mahhashini Clearing Project	DAEA	KN	Zululand	Nongoma	R 328,641	R 145,116	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sustainable Land Based	Platt Estate Clearing Project	DAEA	KN	Sisonke	Ubuhlebezwe	R 2,931,865	R 1,149,231	160

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 108

Average
manual workers
daily wage rate:

R 40.00

Totals : R 61,502,088 R 30,029,184 3,236

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Masiphile HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Nazareth Haven Hospice	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 278,048	29
Home Community Based Care	Siyaphambili HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Batheti Ba Kgotso Youth Organis	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Krakeelrivier HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 278,048	33
Home Community Based Care	Uncedo HCBC	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 278,048	34
Home Community Based Care	Jabez HCBC	Social Development	EC	Cacadu	Makana	R 556,097	R 278,048	20
Home Community Based Care	Mayihlome HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Msobomvu HCBC	Social Development	EC	Amatole	Mnquma	R 556,097	R 278,048	34
Home Community Based Care	Masibambisane HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	34
Home Community Based Care	Umonde HCBC	Social Development	EC	Amatole	Amahlathi	R 556,097	R 278,048	25
Home Community Based Care	Sisonke HCBC	Social Development	EC	Cacadu	Makana	R 556,097	R 278,048	19
Home Community Based Care	Masiphile HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25
Home Community Based Care	Avante Lamla Nkosi HCBC	Social Development	EC	Amatole	Mnquma	R 556,097	R 278,048	34
Home Community Based Care	Siyakhanyisa HCBC	Social Development	EC	O.R.Tambo	Mhlontlo	R 556,097	R 278,048	34
Home Community Based Care	Masivuke Educare & Training	Social Development	EC	Amatole	Amahlathi	R 556,097	R 278,048	34
Home Community Based Care	Siyanceda HCBC	Social Development	EC	Amatole	Nxuba	R 556,097	R 278,048	29
Home Community Based Care	Siyaphila Home Based Care Org.	Social Development	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 278,048	43
Home Community Based Care	Mida HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 278,048	34
Home Community Based Care	Masinedane HCBC	Social Development	EC	Amatole	Ngqushwa	R 556,097	R 278,048	34
Home Community Based Care	Imbumba HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 278,048	19
Home Community Based Care	Lower Gqumashe HCBC	Social Development	EC	Amatole	Nkonkobe	R 556,097	R 278,048	29
Home Community Based Care	Siyakhana HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Nkosi Johnson HCBC	Social Development	EC	Amatole	Amahlathi	R 556,097	R 278,048	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Iliso Lethu Community Based Or	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 278,048	34
Home Community Based Care	Masibambane HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	29
Home Community Based Care	Imalusi HCBC	Social Development	EC	Amatole	Great Kei	R 556,097	R 278,048	34
Home Community Based Care	Bala National Integration site	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Ilinge Lethu HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 278,048	20
Home Community Based Care	Lina HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	31
Home Community Based Care	Good Samaritan HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	34
Home Community Based Care	Kwa-Nomzamo HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 278,048	34
Home Community Based Care	Phakamisani HCBC	Social Development	EC	Amatole	Mnquma	R 556,097	R 278,048	25
Home Community Based Care	Siyakhula HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	25
Home Community Based Care	Sakhingomso Indwe Community	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	34
Home Community Based Care	Ilitha Community Empowerment	Social Development	EC	O.R.Tambo	Ntabankulu	R 556,097	R 278,048	30
Home Community Based Care	Inkwanca HCBC	Social Development	EC	Chris Hani	Inkwanca	R 1,000,000	R 278,048	34
Home Community Based Care	Ubuntu Care & Development HC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Sinalo Ithemba Lokuphula HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 278,048	25
Home Community Based Care	Philisani HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Ethembeni HCBC	Social Development	EC	Cacadu	Kouga	R 556,097	R 278,048	29
Home Community Based Care	Ilitha Lethemba HCBC	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 278,048	34
Home Community Based Care	Makers Plan	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Sizanengu HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	25
Home Community Based Care	Community Reach	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	34
Home Community Based Care	Sakhimpilo HCBC	Social Development	EC	O.R.Tambo	Mhlontlo	R 556,097	R 278,048	43
Home Community Based Care	Noncedo HCBC	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 278,048	34
Home Community Based Care	Sakhuluntu HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	33
Home Community Based Care	Port St. Johns HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34
Home Community Based Care	Bonukhanyo Youth Project	Social Development	EC	Alfred Nzo	Umzimvubu	R 834,000	R 278,048	34
Home Community Based Care	Gumpe HCBC	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 278,048	34
Home Community Based Care	Vukuzenzela Community HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	34
Home Community Based Care	Nceduluntu HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Siyakhathalela Support Group	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 278,048	34
Home Community Based Care	Ithemba HCBC	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 278,048	34
Home Community Based Care	Ncedisizwe Hewu HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	28
Home Community Based Care	Okuhle HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	36
Home Community Based Care	Never Give Up HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	34
Home Community Based Care	Coping Centre HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Mbali HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 278,048	27
Home Community Based Care	Masakhane Ma Afrika HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 278,048	40
Home Community Based Care	Thaphuza HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 278,048	33
Home Community Based Care	Ntlahlane HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 278,048	19
Home Community Based Care	St Buchanan HCBC	Social Development	EC	Amatole	Nkonkobe	R 556,097	R 278,048	38
Home Community Based Care	Great Commission Divine HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 278,048	33
Home Community Based Care	Sophila Sonke HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 278,048	34
Home Community Based Care	Kwakhanya HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	34
Home Community Based Care	Malibingwe Women Consortium	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 278,048	34
Home Community Based Care	Khulani HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	34
Home Community Based Care	House of Hope HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	22
Home Community Based Care	Umtombo Wempilo HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 278,048	34
Home Community Based Care	Noncedo HCBC	Social Development	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 278,048	23
Home Community Based Care	Masiphilisane HCBC	Social Development	EC	Cacadu	Ikwezi	R 556,097	R 278,048	28
Home Community Based Care	Helping Hands HCBC	Social Development	EC	Cacadu	Ikwezi	R 556,097	R 278,048	10
Home Community Based Care	Ikhwezi Support Group	Social Development	EC	Cacadu	Ndlambe	R 556,097	R 278,048	34
Home Community Based Care	Sandrift HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 278,048	28
Home Community Based Care	Isipho HCBC	Social Development	EC	Cacadu	Sunday's River Valley	R 556,097	R 278,048	29
Home Community Based Care	Sinobom HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 278,048	29
Home Community Based Care	Empilweni HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 278,048	25
Home Community Based Care	Masiphilisane HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 278,048	36
Home Community Based Care	Sinethemba HCBC	Social Development	EC	Chris Hani	Lukanji	R 556,097	R 278,048	17
Home Community Based Care	Missionvale Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	9
Home Community Based Care	Caring Hands	Social Development	EC	Ukhahlamba	Maletswai	R 834,000	R 278,048	34
Home Community Based Care	Emanuel Advice Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	34
Home Community Based Care	Mission Care Centre	Social Development	EC	Amatole	Mbhashe	R 556,097	R 278,048	34
Home Community Based Care	Nomzamo HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	34
Home Community Based Care	Liyema HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 278,048	25
Home Community Based Care	Siyaphambili HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,000,000	R 278,048	34
Home Community Based Care	Mpilontle HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 278,048	16
Home Community Based Care	Lady Grey HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 278,048	34
Home Community Based Care	Ukhozi Lwempilo HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 278,048	34
Home Community Based Care	Mabuye Ubuntu HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	20
Home Community Based Care	Steylerville Legal Advice & Com	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 278,048	22
Home Community Based Care	Empilisweni HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 278,048	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Blue Crane Hospice	Social Development	EC	Cacadu	Blue Crane Route	R 556,097	R 278,048	12
Home Community Based Care	Someleze HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 278,048	34
Home Community Based Care	Living Waters Hospice	Social Development	EC	Ukhahlamba	Maletswai	R 556,097	R 278,048	10
Home Community Based Care	Zanokhanyo HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	36
Home Community Based Care	Laphumilanga HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	34
Home Community Based Care	Emadumasini HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	32
Home Community Based Care	Vulamehlo HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 278,048	30
Home Community Based Care	Sinani HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 278,048	23
Home Community Based Care	Manguzela Thandanani HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 278,048	24
Home Community Based Care	Sinethemba HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 278,048	36
Home Community Based Care	Thusanong HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 278,048	39
Home Community Based Care	Sinethemba Women Association	Social Development	EC	Amatole	Amahlathi	R 556,097	R 278,048	27
Home Community Based Care	Ilitha HCBC	Social Development	EC	Amatole	Amahlathi	R 556,097	R 278,048	16
Home Community Based Care	Camdeboo Hospice	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 278,048	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Social

Provincial Gov : Education

Number of Projects : 1

Average manual workers daily wage rate: R 34.00
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Totals :	R 27,000,000	R 12,000,000	800
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	ECD Learnership	Education	EC	Amatole	Buffalo City	R 27,000,000	R 12,000,000	800

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Social

Provincial Gov : Health

Number of Projects : 25

Average
manual workers
daily wage rate:

R 40.00

Totals : R 57,886,285 R 24,068,009 6,065

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Elundini Projects	Health	EC	Ukhahlamba	Elundini	R 1,452,363	R 741,344	142
EPWP Provincial	Mnquma Projects	Health	EC	Amatole	Mnquma	R 1,771,082	R 958,184	199
EPWP Provincial	Nkonkobe Projects	Health	EC	Amatole	Nkonkobe	R 2,643,816	R 1,430,043	259
EPWP Provincial	Camdeboo Projects	Health	EC	Cacadu	Camdeboo	R 1,403,104	R 760,498	157
EPWP Provincial	Kouga Projects	Health	EC	Cacadu	Kouga	R 1,356,068	R 836,460	179
EPWP Provincial	Makana Projects	Health	EC	Cacadu	Makana	R 1,515,651	R 826,335	162
EPWP Provincial	Emalahleni Projects	Health	EC	Chris Hani	Emalahleni EC	R 1,790,517	R 881,595	164
EPWP Provincial	Engcobo Projects	Health	EC	Chris Hani	Engcobo	R 1,942,640	R 898,995	170
EPWP Provincial	Intsika Yethu Projects	Health	EC	Chris Hani	Intsika Yethu	R 3,092,234	R 1,347,172	255
EPWP Provincial	Inxuba Yethemba Projects	Health	EC	Chris Hani	Inxuba Yethemba	R 1,823,337	R 798,331	146
EPWP Provincial	Lukanji Projects	Health	EC	Chris Hani	Lukanji	R 3,138,152	R 1,379,993	275
EPWP Provincial	Mbashe Projects	Health	EC	Amatole	Mbhashe	R 2,027,644	R 1,132,204	235
EPWP Provincial	Qaukeni Projects	Health	EC	O.R.Tambo	Qaukeni	R 2,928,198	R 1,743,386	343
Home Community Based Care	Senqu Project	Health	EC	Ukhahlamba	Senqu	R 1,509,162	R 345,306	146
EPWP Provincial	Maletswai Projects	Health	EC	Ukhahlamba	Maletswai	R 1,121,364	R 447,066	94
EPWP Provincial	Umzimvubu Projects	Health	EC	Alfred Nzo	Umzimvubu	R 1,836,438	R 573,595	169
EPWP Provincial	Umzimvubu Projects	Health	EC	Alfred Nzo	Umzimvubu	R 2,425,741	R 1,185,597	224
Home Community Based Care	Amahlathi Project	Health	EC	Amatole	Amahlathi	R 1,899,819	R 503,178	207
Home Community Based Care	Buffalo City Project	Health	EC	Amatole	Buffalo City	R 7,962,460	R 2,158,526	885
Home Community Based Care	Matatiele Project	Health	EC	Alfred Nzo	Matatiele	R 2,134,294	R 433,834	166
Home Community Based Care	Mhlontlo Project	Health	EC	O.R.Tambo	Mhlontlo	R 1,958,437	R 535,337	205
Home Community Based Care	NMBM Project	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,830,729	R 1,055,829	478
Home Community Based Care	Nyandeni Project	Health	EC	O.R.Tambo	Nyandeni	R 3,178,170	R 911,464	351
Home Community Based Care	Sakhisizwe Project	Health	EC	Chris Hani	Sakhisizwe	R 933,443	R 228,044	81

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	KSD Projects	Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,211,422	R 1,955,693	373

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 6

Average manual workers daily wage rate: R 45.45
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Totals :	R 10,263,000	R 2,178,600	728
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Namaqua Support Organization	DOH	NC	Namakwa	Nama Khoi	R 1,155,000	R 249,000	83
Home Community Based Care	Christanna Care and Support	DOH	NC	Siyanda	//Khara Hais	R 607,200	R 138,000	46
Home Community Based Care	Northern Cape Aids Forum	DOH	NC	Siyanda	//Khara Hais	R 1,584,000	R 360,000	120
Home Community Based Care	ANCRA	DOH	NC	Kgalagadi	Ga Segonyana	R 1,828,200	R 390,600	132
Home Community Based Care	Legatus	DOH	NC	Frances Baard	Sol Plaatjie	R 3,623,400	R 708,000	236
Home Community Based Care	Thabiso NGO	DOH	NC	Frances Baard	Dikgatlong	R 1,465,200	R 333,000	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Social

Provincial Gov : Social Services

Number of Projects : 35

Average
manual workers
daily wage rate:

R 36.47

Totals : R 9,988,324 R 2,950,205 799

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Hospice Mother Theresa	Social Services	NC	Pixley ka Seme	Emthanjeni	R 645,120	R 161,280	45
Home Community Based Care	Young Christian Students	Social Services	NC	Frances Baard	Sol Plaatjie	R 248,220	R 62,055	20
Child and Youth Care Worker Pr	Isibindi Platfontein	Social Services	NC	Frances Baard	Sol Plaatjie	R 511,056	R 127,764	26
Child and Youth Care Worker Pr	Isibindi Greenpoint	Social Services	NC	Frances Baard	Sol Plaatjie	R 270,322	R 67,580	13
Child and Youth Care Worker Pr	Isibindi Donkerhoek	Social Services	NC	Frances Baard	Sol Plaatjie	R 378,546	R 94,636	39
Home Community Based Care	Tshepong	Social Services	NC	Frances Baard	Sol Plaatjie	R 301,800	R 75,450	20
Home Community Based Care	Thabang	Social Services	NC	Frances Baard	Phokwane	R 210,420	R 52,605	31
Home Community Based Care	Thabiso NGO	Social Services	NC	Frances Baard	Magareng	R 456,120	R 114,030	40
Home Community Based Care	Compasionate Women	Social Services	NC	Frances Baard	Sol Plaatjie	R 273,420	R 68,355	17
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Phokwane	R 9,000	R 6,500	1
Home Community Based Care	Hope for the Living	Social Services	NC	Frances Baard	Sol Plaatjie	R 336,420	R 84,105	25
Home Community Based Care	PROTIRO	Social Services	NC	Frances Baard	Dikgatlong	R 330,120	R 82,530	21
Home Community Based Care	Bokamoso	Social Services	NC	Frances Baard	Sol Plaatjie	R 361,620	R 90,405	29
Home Community Based Care	Tshepo Ya Sechaba	Social Services	NC	Frances Baard	Dikgatlong	R 311,220	R 77,805	23
Home Community Based Care	Nightingale Hospice	Social Services	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,634,220	R 408,555	131
Home Community Based Care	Thusanang	Social Services	NC	Frances Baard	Magareng	R 418,320	R 104,580	26
Home Community Based Care	Longlands	Social Services	NC	Frances Baard	Dikgatlong	R 210,420	R 52,605	12
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Moshaweng	R 36,000	R 26,000	4
Home Community Based Care	AGE IN ACTION	Social Services	NC	Frances Baard	Sol Plaatjie	R 1,180,620	R 295,155	94
Early Childhood Development	ECD VOLUNTEERS	Social Services	NC	Kgalagadi	Ga Segonyana	R 337,500	R 112,500	25
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Thembelihle	R 81,000	R 58,500	9
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Siyancuma	R 36,000	R 26,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Umsobomvu	R 36,000	R 26,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Emthanjeni	R 81,000	R 58,500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	ICWIMP	Social Services	NC	Frances Baard	Sol Plaatjie	R 374,220	R 93,555	39
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Namakwa DMA	R 54,000	R 39,000	6
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Sol Plaatjie	R 135,000	R 97,500	15
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Ga Segonyana	R 144,000	R 104,000	16
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Kgatelopele	R 9,000	R 6,500	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Tsantsabane	R 54,000	R 39,000	6
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	//Khara Hais	R 108,000	R 78,000	12
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Dikgatlong	R 9,000	R 6,500	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Magareng	R 18,000	R 13,000	2
Home Community Based Care	Hope for Life - Pella	Social Services	NC	Frances Baard	Sol Plaatjie	R 298,620	R 74,655	23
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Hantam	R 90,000	R 65,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Social

Provincial Gov : Safety and Liaison

Number of Projects : 5

Average manual workers daily wage rate: R 23.00
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Totals :	R 264,000	R 264,000	44
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Namakwa	Namakwa DMA	R 24,000	R 24,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Kgalagadi	Ga Segonyana	R 24,000	R 24,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 48,000	R 48,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Siyanda	//Khara Hais	R 72,000	R 72,000	12
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 96,000	R 96,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Social

Provincial Gov : Education

Number of Projects : 4

Average manual workers daily wage rate: R 23.00
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Totals :	R 474,000	R 473,500	79
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Siyanda	//Khara Hais	R 108,000	R 108,000	18
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Frances Baard	Sol Plaatjie	R 150,000	R 150,000	25
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Namakwa	Namakwa DMA	R 84,000	R 83,500	14
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 132,000	R 132,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Social

Provincial Gov : WESTERN CAPE EDUCATION DEPARTMENT

Number of Projects : 3

Average manual workers daily wage rate: R 225.00

Totals :	R 5,464,000	R 1,670,414	408
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	NORTHLINK COLLEGE PARO	WESTERN CAPE EDUCATI	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,464,000	R 671,454	167
Early Childhood Development	NORTHLINK COLLEGE PARO	WESTERN CAPE EDUCATI	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 499,480	130
Early Childhood Development	NORTHLINK COLLEGE PARO	WESTERN CAPE EDUCATI	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 499,480	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 3

Average manual workers daily wage rate: R 74.00
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Totals :	R 5,077,894	R 1,620,644	199
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	South Cape Region	Department of Health	WC	Eden	Oudtshoorn	R 1,322,600	R 199,725	83
Home Community Based Care	Boland Region	Department of Health	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,006,594	R 88,919	56
DEAT Poverty Alleviation Fund,	Khayelitsha Air Pollution Survey	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,748,700	R 1,332,000	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Social

Provincial Gov : Department of Community Safety

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 11,000,000	R 1,727,521	830
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
EPWP Provincial	Bambanani School Safety Project	Department of Community Saf	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000,000	R 1,727,521	830

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Social

Provincial Gov : Social Development Funds Kf

Number of Projects : 8

Average manual workers daily wage rate:
R 52.50

Totals :	R 1,266,510	R 1,266,510	511
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 115,680	R 115,680	60
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 131,100	R 131,100	65
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 185,120	R 185,120	71
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 155,714	R 155,714	50
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 251,180	R 251,180	80
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 139,726	R 139,726	65
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 116,290	R 116,290	60
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 171,700	R 171,700	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Social

Provincial Gov : Sport & Recreation

Number of Projects : 2

Average manual workers daily wage rate: R 105.00

Totals :	R 2,847,600	R 2,847,600	349
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sport & Recreation	Come & Play Leaders District 1-	Sport & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 630,000	R 630,000	85
Sport & Recreation	Seasonal Workers: Beaches Sunri	Sport & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,217,600	R 2,217,600	264

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 325

Average
manual workers
daily wage rate:

R 36.76

Totals : R 34,158,226 R 16,371,693 1,609

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Nthabeleng Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 70,470	R 35,235	1
Early Childhood Development	Susanna Ollemans	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	2
Early Childhood Development	Eunice Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Rehauhetswe Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Bread of Life	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Lerato Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Tlisang Bana Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Lesedi La Bophelo Day Care Cent	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Sonia Educare Centre	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Kutlwano Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 270,135	R 135,068	1
Early Childhood Development	Maria Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	New Paradise DCC	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 9,500	1
Early Childhood Development	Thabong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 209,061	R 104,531	1
Early Childhood Development	Genesis Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 178,524	R 89,262	1
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 112,752	R 56,376	1
Early Childhood Development	Boitekong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 58,725	R 29,363	1
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 9,500	1
Early Childhood Development	Tlhompong DCC	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 9,500	1
Early Childhood Development	Little Angels	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 321,813	R 160,907	3
Early Childhood Development	Eluthandweni Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Khubetswana Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	1
Early Childhood Development	Mahlasedi Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 171,477	R 85,739	1
Early Childhood Development	T.S Mokoka Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 660	R 660	3
Early Childhood Development	Beyang Bana Pele Creche	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Kalosong Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 129,195	R 65,598	1
Early Childhood Development	Regodile DC	Department of Social Develop	FS	Motheo	Mangaung	R 110,403	R 55,202	1
Early Childhood Development	Itekeng DCC	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	2
Early Childhood Development	Leratong DCC	Department of Social Develop	FS	Motheo	Mangaung	R 660	R 660	3
Early Childhood Development	Relebohile Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Reitumetse Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	1
Early Childhood Development	Re hlotse	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 223,155	R 111,578	1
Early Childhood Development	Ernest Tlhale	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	1
Early Childhood Development	Orapeleng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	1
Early Childhood Development	Itereleng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 660	R 660	2
Early Childhood Development	Rorisang Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 660	R 660	1
Early Childhood Development	Albert Lethuli Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	1
Early Childhood Development	Thembinkosi Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	1
Early Childhood Development	Thari ya Tshepe Creche	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	1
Early Childhood Development	Nova Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Khodiso Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	1
Early Childhood Development	Thusanang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 204,363	R 102,182	1
Early Childhood Development	Itumeleng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 9,500	1
Early Childhood Development	4- U Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 164,430	R 82,215	1
Early Childhood Development	St Helena ECD Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 77,517	R 38,759	1
Early Childhood Development	Sunshine L Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 171,477	R 85,739	1
Early Childhood Development	Itemoheng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 98,658	R 49,329	1
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 9,500	1
Early Childhood Development	Mother Theresa Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 70,470	R 35,235	1
Early Childhood Development	Phokeng DCC	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 9,500	1
Early Childhood Development	Ipheng Matla Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 93,960	R 46,980	1
Early Childhood Development	Katleho child Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 70,470	R 35,235	1
Early Childhood Development	Cathula Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 223,155	R 111,578	1
Early Childhood Development	Resokotse Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 216,108	R 108,054	1
Early Childhood Development	Kopanong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 28,188	R 14,094	1
Early Childhood Development	Kgotsong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 9,500	1
Early Childhood Development	Tshepong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 9,500	1
Early Childhood Development	Stepping Stone Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 46,980	1
Early Childhood Development	Ipopeng Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117,450	R 58,725	1
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 274,833	R 137,417	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Khanya Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 42,282	R 21,141	1
Early Childhood Development	Atlehang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 72,819	R 36,410	1
Early Childhood Development	Kuyasa Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 77,517	R 38,759	1
Early Childhood Development	Tswelopele Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 115,101	R 57,551	1
Early Childhood Development	Little Flower Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 75,168	R 37,584	1
Early Childhood Development	Tswelopele Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 75,168	R 37,584	1
Early Childhood Development	Victoria Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 9,500	1
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 84,564	R 42,282	1
Early Childhood Development	Lebohang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 9,500	1
Early Childhood Development	Mahlasedi Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 9,500	1
Early Childhood Development	Reahola Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 54,027	R 27,014	1
Early Childhood Development	Tshireletso Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 9,500	1
Early Childhood Development	Tswelopele Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 108,054	R 54,027	1
Early Childhood Development	Motheo Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 9,500	1
Early Childhood Development	Kgodisong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 216,108	R 108,054	1
Early Childhood Development	Letlotlo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 9,500	1
Early Childhood Development	Tshepisong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 56,376	R 28,188	1
Early Childhood Development	Rearabetswe Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 58,725	R 29,363	1
Early Childhood Development	Junior Academy	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 9,500	1
Early Childhood Development	Bopang Lerato Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 82,215	R 41,108	1
Early Childhood Development	Boikemisetso	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 223,155	R 111,578	1
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 9,500	1
Early Childhood Development	Tshireletso Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	2
Early Childhood Development	Thusano E.C	Department of Social Develop	FS	Motheo	Mangaung	R 169,128	R 84,564	1
Early Childhood Development	Mogorosi D.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 115,101	R 57,551	3
Early Childhood Development	J.J Monnapule	Department of Social Develop	FS	Motheo	Mangaung	R 35,235	R 17,618	1
Early Childhood Development	Kgatelopele D.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 37,584	R 18,792	1
Early Childhood Development	Orediretse Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,500	1
Early Childhood Development	Reagola Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,600	2
Early Childhood Development	Ebenezer Educare Centre	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	4
Early Childhood Development	Alpha C.C Centre	Department of Social Develop	FS	Motheo	Mangaung	R 206,712	R 103,356	2
Early Childhood Development	Tlhabologang Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	2
Early Childhood Development	Reagola D.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 122,148	R 61,074	2
Early Childhood Development	Thebe Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	1
Early Childhood Development	Rutanang Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Kgatelope Creche	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	1
Early Childhood Development	Lesedi Creche	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	4
Early Childhood Development	Boitumelo Early Childhood Centr	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	1
Early Childhood Development	Lethabile Creche	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	1
Early Childhood Development	Ipopeng Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	2
Early Childhood Development	Emmanuel Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	2
Early Childhood Development	Mogorosi Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	3
Early Childhood Development	Tokoloho ELC	Department of Social Develop	FS	Motheo	Mangaung	R 56,376	R 28,188	1
Early Childhood Development	Adonia Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 105,705	R 52,853	1
Early Childhood Development	Monimang Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 21,141	R 10,571	1
Early Childhood Development	Rethabile Creche	Department of Social Develop	FS	Motheo	Mangaung	R 103,356	R 51,678	1
Early Childhood Development	Tshepiso Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 65,772	R 32,886	1
Early Childhood Development	Katleho Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 93,960	R 46,980	1
Early Childhood Development	Thandeka Creche	Department of Social Develop	FS	Motheo	Mangaung	R 25,839	R 12,920	1
Early Childhood Development	Thusang Basotho	Department of Social Develop	FS	Motheo	Mangaung	R 54,027	R 27,014	1
Early Childhood Development	Emmanuel & Tiisetso Creche	Department of Social Develop	FS	Motheo	Mangaung	R 28,188	R 14,094	1
Early Childhood Development	Macedonia Creche	Department of Social Develop	FS	Motheo	Mangaung	R 49,329	R 24,665	1
Early Childhood Development	Sechaba Kgaile Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	3
Early Childhood Development	Self Help Creche	Department of Social Develop	FS	Motheo	Mangaung	R 138,591	R 69,296	1
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Motheo	Mangaung	R 46,980	R 23,490	1
Early Childhood Development	Lerato Creche	Department of Social Develop	FS	Motheo	Mangaung	R 101,007	R 50,504	1
Early Childhood Development	Keoagile Pre-school	Department of Social Develop	FS	Motheo	Mangaung	R 19,000	R 9,500	1
Early Childhood Development	Shamah Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 117,450	R 58,725	1
Early Childhood Development	Refentse ELC	Department of Social Develop	FS	Motheo	Mangaung	R 23,490	R 11,745	1
Early Childhood Development	Ipeleng Creche	Department of Social Develop	FS	Motheo	Mangaung	R 42,282	R 21,141	2
Early Childhood Development	Booitshidi D C	Department of Social Develop	FS	Motheo	Mangaung	R 35,235	R 17,618	2
Early Childhood Development	Kopanong Creche	Department of Social Develop	FS	Motheo	Mangaung	R 68,121	R 34,061	1
Early Childhood Development	Sonwabo C.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 93,960	R 46,980	1
Early Childhood Development	Shammah Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	3
Early Childhood Development	Ipopeng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Boitumelo Early Childhood Centr	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Elangeni Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Lesedi Creche	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Ipopeng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	K.G.K	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Motheo Community Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	3
Early Childhood Development	Palesa Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	2
Early Childhood Development	Tumelo Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Salvation	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Boitumelo Creche	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	2
Early Childhood Development	Ivan Abraham Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 136,242	R 68,121	1
Early Childhood Development	Sega's C.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	ST. Martin Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 660	R 660	3
Early Childhood Development	Paballong Edu Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Khanyiso Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	2
Early Childhood Development	Lesang Bana Creche	Department of Social Develop	FS	Motheo	Mangaung	R 165	R 165	2
Early Childhood Development	Legae Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	2
Early Childhood Development	Pelo Ya Jesu Ya Jewa	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	2
Early Childhood Development	Makeneng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 340,605	R 170,303	1
Early Childhood Development	Thabang Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	2
Early Childhood Development	Mamosa Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	2
Early Childhood Development	Marcia Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	2
Early Childhood Development	Leseding Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	2
Early Childhood Development	Maggy's Creche	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	1
Early Childhood Development	Mpumelelo Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	1
Early Childhood Development	Amohelang Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	2
Early Childhood Development	Ipopeng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	3
Early Childhood Development	Pelonolo Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	2
Early Childhood Development	Ebenezer Educare Centre	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Pele ya Pele	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	2
Early Childhood Development	Mamorena Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	2
Early Childhood Development	Lechabile Day Care centre	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	1
Early Childhood Development	Sunrise Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 1,650	R 1,650	2
Early Childhood Development	Thabong Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	N E Makhetha Day Care Cetre	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	1
Early Childhood Development	Khutshoane Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 495	R 495	2
Early Childhood Development	Kgothahala Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	2
Early Childhood Development	Keabetswe Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 3,300	3
Home Community Based Care	Tshwellang Community Based Or	Department of Social Develop	FS	Motheo	Mangaung	R 72,960	R 36,480	4
Early Childhood Development	Reabetswe Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 9,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Sekhutlong Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 90,960	R 45,480	6
Home Community Based Care	THE ST NICHOLAS CHILDRE	Department of Social Develop	FS	Motheo	Mangaung	R 585,180	R 292,590	30
Home Community Based Care	Thusano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	7
Home Community Based Care	Tokoloho Community Based Org	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 109,830	10
Home Community Based Care	Tshenapang Community Based O	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 60,480	8
Home Community Based Care	Tshepang HIV/AIDS Organisatio	Department of Social Develop	FS	Motheo	Naledi	R 114,960	R 57,480	8
Home Community Based Care	Planned Parenthood Association o	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	7
Home Community Based Care	Tshepong Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 295,800	R 147,900	16
Home Community Based Care	Paballo Home Based Care	Department of Social Develop	FS	Motheo	Naledi	R 108,960	R 54,480	7
Home Community Based Care	Tshwrakhanang Anti H.I.V. AND	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 60,480	6
Home Community Based Care	Afrikaskop Youth Association	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 58,480	8
Home Community Based Care	Aids Fighters Organisation	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 86,960	R 43,480	8
Home Community Based Care	Bophelong Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 140,960	R 70,480	10
Home Community Based Care	Clocolan Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 136,160	R 68,080	6
Home Community Based Care	Dinkweng Care Givers	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,960	R 64,480	9
Home Community Based Care	Ficksburg Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 196,160	R 98,080	15
Home Community Based Care	Golden Gateway Hopspice Day C	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 116,960	R 58,480	8
Home Community Based Care	Tshepo Community	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	8
Home Community Based Care	Lechabile Community Training,	Department of Social Develop	FS	Motheo	Mangaung	R 108,240	R 54,120	5
Home Community Based Care	Hope For All	Department of Social Develop	FS	Motheo	Mangaung	R 150,960	R 75,480	12
Home Community Based Care	Ijareng Home Based Care	Department of Social Develop	FS	Motheo	Naledi	R 160,454	R 80,227	5
Home Community Based Care	Ikaheng Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	5
Home Community Based Care	Itekeng Support Group	Department of Social Develop	FS	Motheo	Mangaung	R 138,960	R 69,480	5
Home Community Based Care	Itemoheng Home Base Care	Department of Social Develop	FS	Motheo	Mantsopa	R 198,960	R 99,480	5
Home Community Based Care	Kgauhelo Project	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 81,480	12
Home Community Based Care	Khanya Community Based	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 109,830	5
Home Community Based Care	REACH	Department of Social Develop	FS	Motheo	Mangaung	R 851,000	R 425,500	10
Home Community Based Care	LadyBrand Hospice	Department of Social Develop	FS	Motheo	Mantsopa	R 282,960	R 141,480	4
Home Community Based Care	Ipheng Bohlale Community Cons	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 330,370	R 165,185	28
Home Community Based Care	Lesedi Home Base Care	Department of Social Develop	FS	Motheo	Mangaung	R 69,514	R 34,757	8
Home Community Based Care	Lesedi Home Base Care	Department of Social Develop	FS	Motheo	Mantsopa	R 169,920	R 84,960	5
Home Community Based Care	Mangaung Tshwaraganang Youth	Department of Social Develop	FS	Motheo	Mangaung	R 199,800	R 99,900	4
Home Community Based Care	Masakhane Homebased Care Co	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Mohaladitwe Support Organisatio	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	National Council Of African Wo	Department of Social Develop	FS	Motheo	Mangaung	R 78,960	R 39,480	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Oeratile adra care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 96,960	R 48,480	5
Home Community Based Care	Organisation for African Herbalis	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Kopano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 138,960	R 69,480	10
Home Community Based Care	Kopanang HIV/AIDS Consortium	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 333,140	R 83,285	24
Home Community Based Care	Siyanoqoba Hiv & Aids Support G	Department of Social Develop	FS	Xhariep	Kopanong	R 123,200	R 61,600	12
Home Community Based Care	Tshepanang Hiv/Aids Project Cen	Department of Social Develop	FS	Xhariep	Mohokare	R 311,400	R 155,700	15
Home Community Based Care	Ikaheng Multipurpose Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 146,106	R 73,053	1
Home Community Based Care	Reach The Children	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 349,382	R 174,691	3
Home Community Based Care	Bambanani OVC Project	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 129,282	R 64,641	2
Home Community Based Care	Bophelo HIV/AIDS Project	Department of Social Develop	FS	Motheo	Mangaung	R 144,240	R 36,060	10
Home Community Based Care	Concerned HIV/AIDS Youth Gro	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 158,560	R 39,640	10
Home Community Based Care	Hlanganani Child and Family Wel	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 116,960	R 58,480	7
Home Community Based Care	Good Samaritan Hospice/Care Gi	Department of Social Develop	FS	Xhariep	Kopanong	R 441,200	R 110,300	24
Home Community Based Care	Kopanong Youth Forum	Department of Social Develop	FS	Xhariep	Kopanong	R 147,200	R 73,600	11
Home Community Based Care	Kutlwesiso Organisation	Department of Social Develop	FS	Xhariep	Letsemeng	R 135,200	R 33,800	10
Home Community Based Care	Malebogo Hiv/Aids	Department of Social Develop	FS	Lejweleputswa	Tokolologo	R 135,360	R 33,840	8
Home Community Based Care	Masiphakame Community Care C	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 147,960	R 36,990	10
Home Community Based Care	Mohau Child Care Project	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 30,240	10
Home Community Based Care	Relemohile Child Care Committe	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 172,560	R 43,140	12
Home Community Based Care	Retswelapele Faith Based Organis	Department of Social Develop	FS	Xhariep	Letsemeng	R 147,200	R 36,800	13
Home Community Based Care	Sakisizwe Hiv/Aids Support Grou	Department of Social Develop	FS	Xhariep	Letsemeng	R 105,200	R 26,300	8
Home Community Based Care	SANTA	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 30,240	10
Home Community Based Care	Dihlabeng Development Initiative	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 638,960	R 159,740	50
Home Community Based Care	Sisters of St.Paul Aids & Vulnera	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 203,160	R 101,580	8
Home Community Based Care	Free State Christian Church Lead	Department of Social Develop	FS	Motheo	Mangaung	R 528,560	R 264,280	40
Home Community Based Care	Kestell Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 58,480	7
Home Community Based Care	KMD Senekal	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 692,110	R 346,055	30
Home Community Based Care	Kopano Ke Matla Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 188,960	R 94,480	14
Home Community Based Care	Maluti a Phofung OVC Task Tea	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 25,800	R 12,900	34
Home Community Based Care	Mapuleng Home Based Care of S.	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 182,960	R 91,480	13
Home Community Based Care	Marquard Moemaneng Consortiu	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 42,000	R 21,000	25
Home Community Based Care	Petsana Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 183,520	R 91,760	10
Home Community Based Care	Re-a-Hola Child Care	Department of Social Develop	FS	Xhariep	Letsemeng	R 126,200	R 63,100	6
Home Community Based Care	Roadside Community Project	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 136,160	R 68,080	6
Home Community Based Care	Re ema Moho	Department of Social Develop	FS	Xhariep	Letsemeng	R 147,200	R 73,600	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Tshwaranang Community Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 331,460	R 165,730	23
Home Community Based Care	Vrystaat Versorging in Aksie Co	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 121,160	R 60,580	5
Home Community Based Care	Aganang Hiv/Aids Prevention Pro	Department of Social Develop	FS	Xhariep	Kopanong	R 256,800	R 128,400	16
Home Community Based Care	Bolokanang Hiv/Aids Home Base	Department of Social Develop	FS	Xhariep	Kopanong	R 87,200	R 43,600	5
Home Community Based Care	Cancer Association Of South Afri	Department of Social Develop	FS	Xhariep	Kopanong	R 189,000	R 94,500	10
Home Community Based Care	Faranani Community Developme	Department of Social Develop	FS	Xhariep	Kopanong	R 147,200	R 73,600	10
Home Community Based Care	Itemoheng Hiv & Aids	Department of Social Develop	FS	Xhariep	Kopanong	R 153,200	R 76,600	11
Home Community Based Care	Hlokomela Wa Heno	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 257,360	R 128,680	15
Home Community Based Care	Qwa Qwa HIV/AIDS Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 800,960	R 400,480	65
Early Childhood Development	Phahameng Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 9,500	1
Early Childhood Development	Little Saints	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 9,500	2
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 9,500	1
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 9,500	1
Early Childhood Development	Mokwallo Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 105,705	R 52,853	1
Early Childhood Development	Baby Care Centre	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 19,000	R 9,500	1
Early Childhood Development	Motheo Thuto Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 19,000	R 9,500	1
Early Childhood Development	Inkanyezi Day Care	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 136,242	R 68,121	1
Early Childhood Development	Tshepong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 9,500	1
Early Childhood Development	Amazing Grace	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 136,242	R 68,121	1
Early Childhood Development	Bonesang Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 44,631	R 22,316	1
Early Childhood Development	Rethabile Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 119,799	R 59,900	1
Early Childhood Development	Westleigh Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 112,752	R 56,376	1
Early Childhood Development	Ntataise Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 227,853	R 113,927	1
Early Childhood Development	Leartong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 157,383	R 78,692	1
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 70,470	R 35,235	1
Early Childhood Development	Lesang Bana Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 70,470	R 35,235	1
Early Childhood Development	Boitekong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 9,500	1
Home Community Based Care	Heidedal Action Committee	Department of Social Develop	FS	Motheo	Mangaung	R 156,960	R 78,480	11
Early Childhood Development	Tlo Hlalefe Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 9,500	1
Early Childhood Development	Thokoza Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,517	R 38,759	1
Home Community Based Care	Thusano HIV/AIDS Group	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 207,360	R 51,840	10
Early Childhood Development	Leseding Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 9,500	1
Early Childhood Development	Lesang Bana Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 89,262	R 44,631	1
Early Childhood Development	Boitumelo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,430	R 82,215	1
Early Childhood Development	Slovo Park Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 176,175	R 88,088	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Riverpark Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 281,880	R 140,940	1
Early Childhood Development	Khauhelo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 44,631	R 22,316	1
Early Childhood Development	LOC Thusong Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 9,500	1
Early Childhood Development	Pee Jay	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 248,994	R 124,497	1
Early Childhood Development	Mohaung Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 46,980	1
Early Childhood Development	Toddler University	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 9,500	1
Early Childhood Development	Lehlasedi Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 56,376	R 28,188	1
Early Childhood Development	Boikemelo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 46,980	1
Early Childhood Development	Tswellang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187,920	R 93,960	1
Early Childhood Development	Katleho Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 82,215	R 41,108	1
Early Childhood Development	Bokang Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,430	R 82,215	1
Early Childhood Development	Tlholong Day care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 9,500	1
Early Childhood Development	Mpho Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140,940	R 70,470	1
Early Childhood Development	Ibaninathi Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 9,500	1
Early Childhood Development	Lines Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110,403	R 55,202	1
Home Community Based Care	Atlehang Multipurpose Centre	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 81,480	12
Home Community Based Care	Masakhe Drop in Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 72,900	R 36,450	9
Home Community Based Care	Matjhabeng Christian Learders Fo	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 151,500	R 75,750	11
Home Community Based Care	Matjhabeng Consortium (Joint Ve	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 161,400	R 80,700	62
Home Community Based Care	Monyakeng Aids Support Group	Department of Social Develop	FS	Lejweleputswa	Nala	R 159,960	R 79,980	10
Home Community Based Care	Morning Star Children's Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 60,480	8
Home Community Based Care	Re a hola Tshepong O.V.C'S	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 86,460	R 43,230	5
Home Community Based Care	Virginia Child Welfare (Ikaheng	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 134,400	R 67,200	7
Early Childhood Development	Swartfontein Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 49,329	R 24,665	2
Home Community Based Care	Atamelang Child Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	6
Home Community Based Care	HIV/AIDS Abuse Counselling for	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 78,760	R 39,380	6
Home Community Based Care	Baballanang Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 102,960	R 51,480	7
Home Community Based Care	Boikhuco Old Age Home	Department of Social Develop	FS	Motheo	Mangaung	R 661,150	R 330,575	5
Home Community Based Care	Botshabelo Community Health Ca	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Child Welfare Bloemfontein & C	Department of Social Develop	FS	Motheo	Mangaung	R 518,100	R 259,050	10
Home Community Based Care	Child Welfare South Africa	Department of Social Develop	FS	Motheo	Mangaung	R 475,755	R 237,878	12
Home Community Based Care	Dipelaneng HIV/AIDS Organisati	Department of Social Develop	FS	Motheo	Mantsopa	R 120,960	R 60,480	6
Home Community Based Care	Fadimehang Based and Communi	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	7
Early Childhood Development	Tlhokomelo Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 9,500	1
Home Community Based Care	We care day care centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 143,400	R 71,700	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Tlhokomelong Care Group Volun	Department of Social Develop	FS	Fezile Dabi	Mafube	R 96,240	R 48,120	6
Early Childhood Development	Ntataise Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 241,947	R 120,974	1
Home Community Based Care	Deo Gratia Children's R.Centre	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 93,360	R 46,680	5
Home Community Based Care	Free State Care in Action	Department of Social Develop	FS	Fezile Dabi	Mafube	R 199,920	R 99,960	5
Home Community Based Care	Kaah-kwakwatsi Activists Agains	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 102,250	R 51,125	5
Home Community Based Care	Making a Living	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 163,800	R 81,900	10
Home Community Based Care	Maokeng Association for People	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 116,000	R 58,000	8
Home Community Based Care	Ntswanatsatsi HIV/AIDS Organism	Department of Social Develop	FS	Fezile Dabi	Mafube	R 81,120	R 40,560	10
Home Community Based Care	Phakamani Volunteers Group	Department of Social Develop	FS	Fezile Dabi	Mafube	R 29,280	R 14,640	16
Home Community Based Care	Malibongwe womens group	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 114,660	R 57,330	7
Home Community Based Care	Qaphelani Hlokomelang Group	Department of Social Develop	FS	Fezile Dabi	Mafube	R 179,940	R 89,970	11
Home Community Based Care	Ikgomotseng Orphan's Care	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 74,160	R 37,080	4
Home Community Based Care	Tokoloho Community Developme	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 140,000	R 70,000	11
Home Community Based Care	Tswellang Youth Club Against H	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 102,250	R 51,125	5
Home Community Based Care	Viljoenskroon Hospice Associatio	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 154,010	R 77,005	10
Home Community Based Care	Bokamoso Orphans and Vulnerab	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 123,060	R 61,530	7
Home Community Based Care	Connie Richardson Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 63,480	7
Home Community Based Care	Dunamis Christian School Trust	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 67,320	R 33,660	3
Home Community Based Care	Grace And Mercy Ministry	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 63,480	8
Home Community Based Care	Freedom Care Communities Base	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Phela o Phedise Support Group	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 164,860	R 82,430	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Social

Provincial Gov : Health

Number of Projects : 163

Average
manual workers
daily wage rate:

R 58.61

Totals : R 23,497,000 R 5,751,000 1,905

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
3535	Khothalang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
Diagnostic Radiographer	Universitas Hospital	Health	FS	Motheo	Mangaung	R 27,500	R 4,500	10
3535	Relebohile Clinic	Health	FS	Fezile Dabi	Metsimaholo	R 18,000	R 4,500	1
3535	Philani Clinic	Health	FS	Fezile Dabi	Mafube	R 18,000	R 4,500	1
3535	Leratong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Thabong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Matjhabeng Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Hani Park Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Hill Street Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 4,500	1
3535	Marantha Clinic	Health	FS	Lejweleputswa	Masilonyana	R 18,000	R 4,500	1
3535	Seisoville Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 4,500	1
3535	Chief Albert Luthuli Clinic	Health	FS	Lejweleputswa	Nala	R 18,000	R 4,500	1
3535	Riebeckstad Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Phedisanang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Reeder Park Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Phahameng Clinic	Health	FS	Lejweleputswa	Tokolologo	R 18,000	R 4,500	1
3535	Welkom Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Hope Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Kamohelo Clinic	Health	FS	Lejweleputswa	Masilonyana	R 18,000	R 4,500	1
3535	Tshepong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Fateng tse Ntsho	Health	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 4,500	1
3535	Matwabeng Clinic	Health	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 4,500	1
3535	Namahadi Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 4,500	1
3535	Riverside Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
3535	Boiketlo Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 4,500	1
3535	Phuthaditjhaba Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 4,500	1
3535	Ma- Haig	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 4,500	1
3535	Tshiame B	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 4,500	1
3535	Steynsrus	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 4,500	1
3535	Clarens Clinc	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 4,500	1
3535	Boithusong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Thusa Bophelo Clinic	Health	FS	Thabo Mofutsanyane	Phumelela	R 18,000	R 4,500	1
3535	Ficksburg Clinic	Health	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 4,500	1
3535	Blouegum Bosch Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 4,500	1
3535	Sizabantu Clinic	Health	FS	Fezile Dabi	Mafube	R 18,000	R 4,500	1
3535	Refengkhoto Clinic	Health	FS	Fezile Dabi	Metsimaholo	R 18,000	R 4,500	1
3535	Phahameng Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 4,500	1
3535	Sedibeng Sa Bophelo Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 4,500	1
3535	Frankfort Clinic	Health	FS	Fezile Dabi	Mafube	R 18,000	R 4,500	1
3535	Petsana	Health	FS	Thabo Mofutsanyane	Nketoana	R 18,000	R 4,500	1
Enrolled Nursing Assistant	Pelonomi	Health	FS	Motheo	Mangaung	R 36,000	R 6,000	2
3535	Thaba Nchu Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Ikaheng Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Thusanong Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Manyatseng Clinic	Health	FS	Motheo	Mantsopa	R 18,000	R 4,500	1
3535	Chris De Wet Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Opkoms Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Mafane Clinic	Health	FS	Motheo	Naledi	R 18,000	R 4,500	1
3535	Reabetswe Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Gaongalelwe Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Mmabana Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
Enrolled Nursing Assistant	FSSON Northern	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 3,000	3
Enrolled Nursing Assistant	FSSON Southern	Health	FS	Motheo	Mangaung	R 18,000	R 3,000	1
Enrolled Nursing Assistant	Pelonomi	Health	FS	Motheo	Mangaung	R 198,000	R 33,000	11
Enrolled Nursing Assistant	Dihlabeng Hospital	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 468,000	R 78,000	26
Enrolled Nursing Assistant	Universitas Hospital	Health	FS	Motheo	Mangaung	R 18,000	R 1,500	1
Enrolled Nursing Assistant	Universitas Hospital	Health	FS	Motheo	Mangaung	R 72,000	R 6,000	4
Enrolled Nursing Assistant	Universitas Hospital	Health	FS	Motheo	Mangaung	R 252,000	R 21,000	14
Diagnostic Radiographer	Pelonomi	Health	FS	Motheo	Mangaung	R 27,500	R 4,500	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
3535	Itumeleng M Sec	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Gaongalelwe Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
Home Community Based Care	Petrusburg Home Based Care	Health	FS	Xhariep	Letsemeng	R 192,000	R 48,000	16
3535	Bophelong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 54,000	R 13,500	3
3535	Geneva Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	O R Tambo Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Meloding Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Khotsong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Ethembeni Clinic	Health	FS	Xhariep	Mohokare	R 18,000	R 4,500	1
3535	Jacobsdal Clinic	Health	FS	Xhariep	Letsemeng	R 36,000	R 9,000	2
3535	Bloemspuit Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Bophelong Community Health Ca	Health	FS	Xhariep	Letsemeng	R 18,000	R 4,500	1
3535	Batho Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	MUCPP	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Mokwena Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Heidedal Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Winnie Mandela	Health	FS	Motheo	Mantsopa	R 18,000	R 4,500	1
3535	Maletsatsi Mabaso	Health	FS	Motheo	Mantsopa	R 18,000	R 4,500	1
3535	Dr Pedro Memorial	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Freedom Square Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 4,500	1
3535	Phomolong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 4,500	1
3535	Rouxville Clinic	Health	FS	Xhariep	Mohokare	R 18,000	R 4,500	1
Home Community Based Care	Phillipolis Home Based Care	Health	FS	Xhariep	Kopanong	R 156,000	R 39,000	13
Home Community Based Care	Soutpan Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 156,000	R 39,000	13
Home Community Based Care	Smithfield Home Based Care	Health	FS	Xhariep	Mohokare	R 276,000	R 69,000	23
Home Community Based Care	Seisoville clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 192,000	R 48,000	16
Home Community Based Care	Sedibeng Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 18,000	6
Home Community Based Care	Sasol Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 456,000	R 114,000	38
Home Community Based Care	Rouxville Home Based Care	Health	FS	Xhariep	Mohokare	R 72,000	R 18,000	6
Home Community Based Care	Rosendal Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 60,000	R 15,000	5
Home Community Based Care	Memel Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 180,000	R 45,000	15
Home Community Based Care	Qwa Qwa Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,864,000	R 966,000	322
Home Community Based Care	Thaba Nchu Home Based Care	Health	FS	Motheo	Mangaung	R 1,320,000	R 330,000	110
Home Community Based Care	Petsana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 384,000	R 96,000	32
Home Community Based Care	Petrussteyn Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 120,000	R 30,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Paul Roux Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 33,000	11
Home Community Based Care	Parys Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 216,000	R 54,000	18
Home Community Based Care	Oranjeville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 156,000	R 39,000	13
Home Community Based Care	Oppermansgrond Home Based Ca	Health	FS	Xhariep	Letsemeng	R 60,000	R 15,000	5
Home Community Based Care	Odendaalrus Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 768,000	R 192,000	64
Home Community Based Care	Bethlehem Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 372,000	R 93,000	31
Home Community Based Care	Reddesburg Home Based Care	Health	FS	Xhariep	Kopanong	R 72,000	R 18,000	6
Home Community Based Care	Ventersburg Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 144,000	R 36,000	12
Home Community Based Care	Winburg Home Based care	Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 54,000	18
Home Community Based Care	Wesselsbron Home BasedCare	Health	FS	Lejweleputswa	Nala	R 372,000	R 93,000	31
Home Community Based Care	Wepener Home Based Care	Health	FS	Motheo	Naledi	R 96,000	R 24,000	8
Home Community Based Care	Welkom Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 792,000	R 198,000	66
Home Community Based Care	Warden Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 120,000	R 30,000	10
Home Community Based Care	Vredefort Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 120,000	R 30,000	10
Home Community Based Care	Vrede Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 84,000	R 21,000	7
Home Community Based Care	Virginia Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 600,000	R 150,000	50
Home Community Based Care	Springfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 264,000	R 66,000	22
Home Community Based Care	Viljoenskroon Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 180,000	R 45,000	15
Home Community Based Care	Steynsrus Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 132,000	R 33,000	11
Home Community Based Care	Van Stadensrus Home Based Care	Health	FS	Motheo	Naledi	R 120,000	R 30,000	10
Home Community Based Care	Tshepong Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 27,000	9
Home Community Based Care	Trompsburg Home Based Care	Health	FS	Xhariep	Kopanong	R 48,000	R 12,000	4
Home Community Based Care	Tweespruit Home Based Care	Health	FS	Motheo	Mantsopa	R 108,000	R 27,000	9
Home Community Based Care	Tweeling Home BasedCare	Health	FS	Fezile Dabi	Mafube	R 108,000	R 27,000	9
Home Community Based Care	Thusong Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 27,000	9
Home Community Based Care	Senekal Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 492,000	R 123,000	41
Home Community Based Care	Luckhoff Home Based Care	Health	FS	Xhariep	Letsemeng	R 96,000	R 24,000	8
Home Community Based Care	Villiers Home Based Care	Health	FS	Fezile Dabi	Mafube	R 48,000	R 12,000	4
Home Community Based Care	Brandfort Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 54,000	18
Home Community Based Care	Ficksburg Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 288,000	R 72,000	24
Home Community Based Care	Fauriesmith Home Based Care	Health	FS	Xhariep	Kopanong	R 48,000	R 12,000	4
Home Community Based Care	Excelsior Home Based Care	Health	FS	Motheo	Mantsopa	R 72,000	R 18,000	6
Home Community Based Care	Edenville Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 60,000	R 15,000	5
Home Community Based Care	Clocolan Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 216,000	R 54,000	18
Home Community Based Care	Cornelia Home Based Care	Health	FS	Fezile Dabi	Mafube	R 120,000	R 30,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Clarens Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 18,000	6
Home Community Based Care	Marguard Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 264,000	R 66,000	22
Home Community Based Care	Brendpark Clinic Home Based Ca	Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 15,000	5
Home Community Based Care	Gariepdam Home Based Care	Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Care	Botshabelo Home Based Care	Health	FS	Motheo	Mangaung	R 1,176,000	R 294,000	98
Home Community Based Care	Bothaville Home Based Care	Health	FS	Lejweleputswa	Nala	R 504,000	R 126,000	42
Labour Based Construction Prog	Boitumelo Hospital Home Based	Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 15,000	5
Home Community Based Care	Bophelong Clinic Home Based C	Health	FS	Fezile Dabi	Moqhaka	R 120,000	R 30,000	10
Home Community Based Care	Boshof Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 84,000	R 21,000	7
Home Community Based Care	Arlington Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 51,000	17
Home Community Based Care	Allenridge Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 192,000	R 48,000	16
Home Community Based Care	Zastron Home Based Care	Health	FS	Xhariep	Mohokare	R 288,000	R 72,000	24
Home Community Based Care	Bultfontein Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 60,000	R 15,000	5
Home Community Based Care	Harrismith Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 348,000	R 87,000	29
Home Community Based Care	Lindley Home Baesd Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 51,000	17
Home Community Based Care	Lesedi Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 12,000	4
Home Community Based Care	Lesedi Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 96,000	R 24,000	8
Home Community Based Care	Ladybrand Home Based Care	Health	FS	Motheo	Mantsopa	R 108,000	R 27,000	9
Home Community Based Care	Koppies Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 84,000	R 21,000	7
Home Community Based Care	Koffiefontein Home Based Care	Health	FS	Xhariep	Letsemeng	R 204,000	R 51,000	17
Home Community Based Care	Hoopstad Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 84,000	R 21,000	7
Home Community Based Care	Hertzogville Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 288,000	R 72,000	24
Home Community Based Care	Fouriesburg Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 108,000	R 27,000	9
Home Community Based Care	Heilbron Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 240,000	R 60,000	20
Home Community Based Care	Frankfort Home Based Care	Health	FS	Fezile Dabi	Mafube	R 144,000	R 36,000	12
Home Community Based Care	Jaggersfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 156,000	R 39,000	13
Home Community Based Care	Jacobsdal Home Based Care	Health	FS	Xhariep	Letsemeng	R 156,000	R 39,000	13
Home Community Based Care	Hobhouse Home Based Care	Health	FS	Motheo	Mantsopa	R 132,000	R 33,000	11
Home Community Based Care	Edenburg Home Based Care	Health	FS	Xhariep	Kopanong	R 132,000	R 33,000	11
Home Community Based Care	Dewetsdorp Home Based Care	Health	FS	Motheo	Naledi	R 180,000	R 45,000	15
Home Community Based Care	Denisville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 144,000	R 36,000	12
Home Community Based Care	Dealesville Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 108,000	R 27,000	9
Home Community Based Care	Bethulie Home Based Care	Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9
Home Community Based Care	Hennenman Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 180,000	R 45,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Social

Provincial Gov : Education

Number of Projects : 376

Average
manual workers
daily wage rate:

R 27.33

Totals : R 3,368,000 R 1,684,000 419

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Koeberg	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Kgatelopele PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Diphuleng PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Huntersvlei PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Waisand PF/S	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 8,000	2
National School Nutrition	Leoka	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Hwetla	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Friesland	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Maakvoel	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Skietlaagte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Dorrington Matsepe	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 8,000	2
National School Nutrition	Weltevrede	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Edgars Hope PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Doringdraai Wes	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Beestekraal	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Amacilia	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Phulohadi	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Hamiltonsrust	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Mahlabatheng	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 8,000	2
National School Nutrition	Ntsoanatsatsi	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 8,000	2
National School Nutrition	Adeline Meje	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 8,000	2
National School Nutrition	AM Lembede	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Sussex	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Phitsana P/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Uplands	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Boitumelong P/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Bopa Setjhaba P/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Botjhaba-tsatsi I/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Dibaseholo P/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Ipatleleng P/S	Education	FS	Fezile Dabi	Ngwathe	R 16,000	R 8,000	2
National School Nutrition	Kearabetswe P/S	Education	FS	Fezile Dabi	Ngwathe	R 16,000	R 8,000	2
National School Nutrition	Mabatho I/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Mokwallo P/S	Education	FS	Fezile Dabi	Ngwathe	R 16,000	R 8,000	2
National School Nutrition	Vierfontein PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Phirihadi P/S	Education	FS	Fezile Dabi	Ngwathe	R 16,000	R 8,000	2
National School Nutrition	Jonkerskraal PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Sandersville	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Schonkenville I/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Sarel Celliers P/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Selogilwe I/S	Education	FS	Fezile Dabi	Ngwathe	R 16,000	R 8,000	2
National School Nutrition	SHS Mofube P/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Sindekile I/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Tataiso P/S	Education	FS	Fezile Dabi	Ngwathe	R 16,000	R 8,000	2
National School Nutrition	Vredefort P/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Nampo C/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Renyakalletse	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 8,000	2
National School Nutrition	Ntshwephepa P/S	Education	FS	Fezile Dabi	Ngwathe	R 16,000	R 8,000	2
National School Nutrition	Maokeng	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Makawansbank	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Gehardusdam	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Gordonia	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Zoop Jesfontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Vaalbank	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Leonie	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Sussanna	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	JMB Marokane	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Tharollo	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Mphatlalatsane	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Lovedale	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Horingspruit	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Likubu	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Mooivlakte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Relebohile	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Reaitumela	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Ntha	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Rehabile	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Blydskap	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Kgaisanong	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	General Kolbe PF/S	Education	FS	Xhariep	Letsemeng	R 8,000	R 4,000	1
National School Nutrition	Ntjhafaditswe	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Makgetha	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Boikemisetso	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 8,000	2
National School Nutrition	Brentvale	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Phuleng	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 8,000	2
National School Nutrition	Moepeng	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Phomolong	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Leeuwpan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Seisoville	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Boiteko	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Jordaan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Groenpan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Wonderkop	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Rietfontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Nova Scotia	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Samadula	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Lemkulsrus	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Banjaland	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Noordskool	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Lysbeth	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Jasspruit	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Banklaagte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Van Dykskraal	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Aha Setjhaba P/S	Education	FS	Fezile Dabi	Ngwathe	R 16,000	R 8,000	2
National School Nutrition	Oslaagte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Isaac Mhlambi P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 8,000	2
National School Nutrition	Manshoogte PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Neo PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Nyakallo PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Sachsenweimar PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Sehlekehleke PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Tabu PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Thabang PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Bofula Tshepe P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 8,000	2
National School Nutrition	Bokantsho P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Aanvoor PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Fakkelskool Special School	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Kraanvoelvakte PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	JJ Kubheka P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Lehutso P/S	Education	FS	Fezile Dabi	Metsimaholo	R 24,000	R 12,000	3
National School Nutrition	Malakabeng P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 8,000	2
National School Nutrition	Metsimaholo P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Refengkgotso P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Taaibos P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Theha Setjhaba P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 8,000	2
National School Nutrition	Tjhaba Tsohle P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Bhekilanga I/S	Education	FS	Fezile Dabi	Ngwathe	R 16,000	R 8,000	2
National School Nutrition	Credo P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 8,000	2
National School Nutrition	Mofulatshpe P/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,000	1
National School Nutrition	Holpan P/S	Education	FS	Xhariep	Letsemeng	R 16,000	R 8,000	2
National School Nutrition	Ikanyegeng C/S	Education	FS	Xhariep	Letsemeng	R 24,000	R 12,000	3
National School Nutrition	Lerethabetse P/S	Education	FS	Xhariep	Letsemeng	R 24,000	R 12,000	3
National School Nutrition	Perdeberg I/S	Education	FS	Xhariep	Letsemeng	R 8,000	R 4,000	1
National School Nutrition	Williamstrip PF/S	Education	FS	Xhariep	Letsemeng	R 8,000	R 4,000	1
National School Nutrition	Aboukir PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,000	1
National School Nutrition	Boesmanskop IF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,000	1
National School Nutrition	Dihohwaneng PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,000	1
National School Nutrition	Ethelia PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,000	1
National School Nutrition	Ledibohong IF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Lalepanzi PF/S	Education	FS	Xhariep	Mohokare	R 24,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Kruitfontein PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Mooifontein PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,000	1
National School Nutrition	Patria PF/S	Education	FS	Xhariep	Mohokare	R 32,000	R 16,000	3
National School Nutrition	Boaramelo C/S	Education	FS	Xhariep	Kopanong	R 8,000	R 4,000	1
National School Nutrition	Hoerskool Edenberg	Education	FS	Xhariep	Kopanong	R 32,000	R 16,000	3
National School Nutrition	Itemeleng P/S	Education	FS	Xhariep	Kopanong	R 16,000	R 8,000	1
National School Nutrition	jagersfontein I/S	Education	FS	Xhariep	Kopanong	R 8,000	R 4,000	1
National School Nutrition	Groenpunt PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Jeanette PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Kopanong PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,000	1
National School Nutrition	Alice PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	JB Tyu P/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,000	4
National School Nutrition	Tabor PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Rhenosterdraai PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Rooderand PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Saaiplaas PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Sahara PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Sanniesrus PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Seotlo PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Serfontein IF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Sernick PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Skurwepoort PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Tsatsi P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 8,000	1
National School Nutrition	Startford PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Ouskuur PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Thabantwa PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Thabiso PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Thabo- Lerato PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Tiisetsa PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Vaalwal PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Viljoenslaagte PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Weiveld PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Witkoppies PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Witwal PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Spitshoek PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Khakhaba PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Bloemhof PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Boholong PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Buiten - Af PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Burmah PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Cairo PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Danie Bernardo PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Dikgohohong PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Dipkraal PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Figtree PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Refeng Thuto PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Karoospruit PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Realeboha PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Laxdale PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Matamong PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Mcivor PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Meyershof PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Moeding PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Motsu PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Nokanapedi PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Nuwe Engeland PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Ongegund PF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Pandam	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Inlandsee IF/S	Education	FS	Fezile Dabi	Ngwathe	R 8,000	R 4,000	1
National School Nutrition	Goedgelegen Farm school	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Dinyamatsane Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Drilvlei Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Elizabeth Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Elsie Van Zyl Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Emfulaneni Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Emro Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Emthethweni Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Esihlahle Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Fraaiutzicht Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Kubili E Mthonjeni Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Goedgegeven Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	De Roos Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Goshi Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Hopedale Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	India Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Kaalfontein Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Kaalkop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Kganyeng Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Kgetholo Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Khulani Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Siyabonga Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Gedenk Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Wesselshoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Meyergedenk	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Soba Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Solferino Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Summerslie Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Swirnburne Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Thaba Bosiu Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Thibella Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Tshepong Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Venus Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Dinasdeel Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Waschkli Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Dinasdeel Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Winkelshoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Allemansgras Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Allenvale Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Belgie Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Bhojwana Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Bhova Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Colliesdale Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Cork Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Daeraad Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Kuyiwaphi Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Vogelsvlei Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Stuurmanshoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	pheohani Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Reithutle Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Roadside Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Rocco Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Rooikop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Seekoeivleipoort Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Sicabakazane Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Siloam Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Sithokozile Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Kiesmet Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Stormhoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Oudewoning Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Tebelo Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Thaba E Tshehla Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	The Mills Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Tlokoeng Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Tumelong Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Tweedegeluk Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Vadersgift Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Verjaarsdag Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Verkykerskop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Sizanani Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Mazonzo Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Kwaggakop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Langhoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Lilamane Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Lliesvlei Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Lincolnshire Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Madudusini Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Magpela Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Makhonjwa Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Manyathela Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Patryhoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Matla Thuto Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Padlang Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Mbeka Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Mchitheki Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Menzi Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Middlepoort Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Middlerust Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Motholong Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Nuwejaashoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Nyosana Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Onsrus Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Silevu Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Manzini Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Kimollo PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Anderkant PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Bloukrans PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Burgersrust PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Diepspruit PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Dikgwetla IF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Fortress PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Glen Alphen PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Grenfell PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Groenewald PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Ramona PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Jersey PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Thuto - Ke - Tsela P/S	Education	FS	Fezile Dabi	Mafube	R 16,000	R 8,000	2
National School Nutrition	Kolokie PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Kroontjie PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Maidstone PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Malefa PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Mapaila PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Marsala PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Mojela PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Mooigelegen PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Smaaldeel Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Hartebees PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Mooivlei	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Heldewater	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Japan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Bardano	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Platberg	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Wolwekop	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Grootrietvlei	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Bosrand	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Brakvlei	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Boschkopje	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Zamaleka P/S	Education	FS	Fezile Dabi	Mafube	R 16,000	R 8,000	2
National School Nutrition	Fontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Tshediso Xolani P/S	Education	FS	Fezile Dabi	Mafube	R 16,000	R 8,000	2
National School Nutrition	Ruby	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Vogelstruisfontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Wonderkring	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Ntutubulle	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Gugulethu I/S	Education	FS	Fezile Dabi	Mafube	R 16,000	R 8,000	2
National School Nutrition	Meduwaneng P/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Mohlakaneng P/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Ntswanatsatsi P/S	Education	FS	Fezile Dabi	Mafube	R 16,000	R 8,000	2
National School Nutrition	Phomello P/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Sibongile PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Doringspruit	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,000	1
National School Nutrition	Moffat Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Mabate Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Magubane Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Mahleka Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Majweng Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Manyathela Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Mapele Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Matela Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Mbeko Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Meulriver Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
National School Nutrition	Oploop PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Mill Barton Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Lehlabula Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Molwane Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Mphopomo Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Phama Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Phomella Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Preekstoel Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Repotlakile Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Saaihoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Screiners Claim Farm Schol	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Sibonakaliso Farm Shool	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 16,000	R 8,000	2
National School Nutrition	Mme Makgotso Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Eeram Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Tsirwane PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Tumelwano PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Uitzen IF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Vincent PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Whilem PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Zamekomst PF/S	Education	FS	Fezile Dabi	Mafube	R 8,000	R 4,000	1
National School Nutrition	Aberfeldy Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Buyile Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Cathara Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Louisa's Mount Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Dwaalspruit Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Lerutle Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Erfdeel Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Filemon Hadebe Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Geluksdal Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Groenkop Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Hamilberg Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Heritage Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Hlomisa Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Hoop Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1
National School Nutrition	Kransfontein Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
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National School Nutrition	Zoetvle Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,000	1
National School Nutrition	Cauvinshoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Social

Provincial Gov : Sports, Arts and Culture

Number of Projects : 42

Average
manual workers
daily wage rate:

R 30.00

Totals : R 748,800 R 374,400 47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
School Sport Massification	Lembethe PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Phehellang SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Hou Aan CS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Adeline Meje PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Renyakalletse PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Ntsoanatsatsi PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Hunterersvlei PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Mahlabatheng PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	L.E. Notsi PS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	Tikwana SS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Mokwallo PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Hanover SS	Sports, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 14,400	R 7,200	1
School Sport Massification	Thabang SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Rehauhetswe SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Niekerkurs SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Kgolagano SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Kgabaring SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Khubeka SS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	Cedar SS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	Boiphihlelo SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Malakabeng PS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	Leboneng PS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 43,200	R 21,600	2
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 43,200	R 21,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Motheo	Mangaung	R 43,200	R 21,600	2
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Xhariep	Kopanong	R 43,200	R 21,600	2
School Sport Massification	Lerethabetse SS	Sports, Arts and Culture	FS	Xhariep	Letsemeng	R 14,400	R 7,200	1
School Sport Massification	Tjantjello PS	Sports, Arts and Culture	FS	Lejweleputswa	Nala	R 14,400	R 7,200	1
School Sport Massification	Itokisetseng PS	Sports, Arts and Culture	FS	Lejweleputswa	Nala	R 14,400	R 7,200	1
School Sport Massification	Mmabana PS	Sports, Arts and Culture	FS	Lejweleputswa	Nala	R 14,400	R 7,200	1
School Sport Massification	Winburg High	Sports, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 14,400	R 7,200	1
School Sport Massification	Setshabelo PS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 43,200	R 21,600	2
School Sport Massification	Magakajane PS	Sports, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 14,400	R 7,200	1
School Sport Massification	Tlamanang PS	Sports, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 14,400	R 7,200	1
School Sport Massification	Bodiba PS	Sports, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 14,400	R 7,200	1
School Sport Massification	Senzile SS	Sports, Arts and Culture	FS	Lejweleputswa	Tokolologo	R 14,400	R 7,200	1
School Sport Massification	Kgolosego SS	Sports, Arts and Culture	FS	Lejweleputswa	Tokolologo	R 14,400	R 7,200	1
School Sport Massification	Mamello SS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Kutloanong SS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Tlongkhanyeng SS	Sports, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 14,400	R 7,200	1
School Sport Massification	Lenyora PS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Social

Provincial Gov : Department of Social Services

Number of Projects : 106

Average
manual workers
daily wage rate:

R 29.68

Totals : R 44,292,000 R 6,820,380 1,732

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Empilweni HCBC	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 60,000	20
Home Community Based Care	Luncedo Lwesive HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 60,000	20
Home Community Based Care	Lindokuhle HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 51,000	17
Home Community Based Care	Tholusizo HCBC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 60,000	20
Home Community Based Care	Abasikazi HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 60,000	20
Home Community Based Care	Isiphephelo HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 60,000	20
Home Community Based Care	Hope HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 60,000	20
Home Community Based Care	Entokozweni HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 60,000	20
Home Community Based Care	Senzokuhle HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 60,000	20
Home Community Based Care	Siyakhula Integrated Project	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 60,000	20
Home Community Based Care	Nhlazatshe HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 60,000	20
Home Community Based Care	Silusizo HCBC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 39,000	13
Home Community Based Care	Kroomdraai HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 60,000	20
Home Community Based Care	Ecoplan Club HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 60,000	20
Home Community Based Care	Bhekisizwe HCBC	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 60,000	20
Home Community Based Care	Siyazenzela HCBC	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 60,000	20
Home Community Based Care	Katlego HCBC	Department of Social Services	MP	Gert Sibande	Dipaleseng	R 450,000	R 60,000	20
Home Community Based Care	Thuso HCBC	Department of Social Services	MP	Gert Sibande	Lekwa	R 450,000	R 48,000	16
Home Community Based Care	Kgotlelela HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 48,000	16
Home Community Based Care	Phake HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 45,000	15
Home Community Based Care	Re tla gona HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 48,000	16
Home Community Based Care	Bamakgoka HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 36,000	12
Home Community Based Care	Mangana AIDS Project	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 45,000	15
Home Community Based Care	Kagiso HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 36,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Verulum HCBC	Department of Social Services	MP	Ehlanzeni	Umjindi	R 450,000	R 57,000	19
Home Community Based Care	Lusito Letempilo HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 45,000	15
Home Community Based Care	Lusitolwethu HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 48,000	16
Home Community Based Care	Thulane HCBC	Department of Social Services	MP	Ehlanzeni	Umjindi	R 450,000	R 57,000	19
Home Community Based Care	Coromandel HCBC	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 51,000	17
Home Community Based Care	Mitibidi A HCBC	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 45,000	15
Home Community Based Care	Sizimisele HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 36,000	12
Home Community Based Care	Siphumulele HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 66,000	22
Home Community Based Care	Sinethemba HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 45,000	15
Home Community Based Care	Sizananani HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 45,000	15
Home Community Based Care	Vukani HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 51,000	17
Home Community Based Care	Qedusize HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 60,000	20
Home Community Based Care	Senzokuhle HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 66,000	22
Home Community Based Care	Sisitasive HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 42,000	14
Home Community Based Care	Sizananani HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 48,000	16
Home Community Based Care	Philisani HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 45,000	15
Home Community Based Care	Zimeleni HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 69,000	23
Home Community Based Care	Khulani HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 54,000	18
Home Community Based Care	Sinethemba HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 45,000	15
Home Community Based Care	Bushbuckridge Consortium HCB	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 60,000	20
Home Community Based Care	Cunningmore HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 60,000	20
Home Community Based Care	Obrigado HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 60,000	20
Home Community Based Care	Maviljan HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 66,000	22
Home Community Based Care	Belfast HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 75,000	25
Home Community Based Care	Ebenezer Welfare HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 75,000	25
Home Community Based Care	Oakley HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 60,000	20
Home Community Based Care	Zigna HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 60,000	20
Home Community Based Care	Emgwenya HCBC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 36,000	12
Home Community Based Care	Cedusizi HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 51,000	17
Youth Care Workers NYS	Mkhondo Youth Care Centre	Department of Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 90,000	10
Multi Purpose Centre	Emthonjeni MPC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 33,000	11
Home Community Based Care Is	Isibindi City Care	Department of Social Services	MP	Ehlanzeni	Mbombela	R 579,648	R 117,000	20
Home Community Based Care Is	Isibindi Maranata	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 579,648	R 117,000	20
Home Community Based Care Is	Isibindi Uzwelo Orphanage	Department of Social Services	MP	Gert Sibande	Mkhondo	R 579,648	R 117,000	20
Home Community Based Care Is	Isibindi Asiphilenikahle Kwaguqa	Department of Social Services	MP	Nkangala	Emalahleni MP	R 630,528	R 142,440	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care Is	Isibindi Vosman	Department of Social Services	MP	Nkangala	Emalahleni MP	R 630,528	R 142,440	20
Youth Care Workers NYS	Luthuli Youth Care Centre	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 198,000	R 99,000	11
Youth Care Workers NYS	Dipaleseng Youth Care Centre	Department of Social Services	MP	Gert Sibande	Dipaleseng	R 126,000	R 63,000	7
Youth Care Workers NYS	Lekwa Youth Care Centre	Department of Social Services	MP	Gert Sibande	Lekwa	R 180,000	R 90,000	10
Youth Care Workers NYS	Msukaligwa Youth Care Centre	Department of Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 90,000	10
Home Community Based Care	Sizimisele HCBC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 33,000	11
Youth Care Workers NYS	Goven Mbeki Youth Care centre	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 90,000	10
Multi Purpose Centre	Kubonakele MPC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 39,000	13
Youth Care Workers NYS	Emalahleni Youth Care Centre	Department of Social Services	MP	Nkangala	Emalahleni MP	R 216,000	R 108,000	12
Youth Care Workers NYS	Emakhazeni Youth Care Centre	Department of Social Services	MP	Nkangala	Emakhazeni	R 216,000	R 108,000	12
Youth Care Workers NYS	Steve Tshwete Youth Care Centre	Department of Social Services	MP	Nkangala	Steve Tshwete	R 216,000	R 108,000	12
Youth Care Workers NYS	Delmas Youth Care Centre	Department of Social Services	MP	Nkangala	Delmas	R 180,000	R 90,000	10
Youth Care Workers NYS	Dr.J.S.Moroka Youth Care Centre	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 234,000	R 117,000	13
Youth Care Workers NYS	Thembisile Youth Care Centre	Department of Social Services	MP	Nkangala	Thembisile	R 234,000	R 117,000	13
Youth Care Workers NYS	Mbombela Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Mbombela	R 432,000	R 216,000	24
Youth Care Workers NYS	Nkomazi Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 324,000	R 162,000	18
Youth Care Workers NYS	Ummjindi Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Ummjindi	R 144,000	R 72,000	8
Youth Care Workers NYS	Thaba Chweu Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 90,000	10
Youth Care Workers NYS	Bushbuckridge Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 342,000	R 171,000	19
Youth Care Workers NYS	Seme Youth Care Centre	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 90,000	10
Multi Purpose Centre	Nhlengelo MPC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 60,000	20
Home Community Based Care	Buthanani HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 60,000	20
Home Community Based Care	Phumelela HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 51,000	17
Home Community Based Care	Vumimpilo HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 48,000	16
Home Community Based Care	Hope For The Nation HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 42,000	14
Home Community Based Care	Sizani HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 42,000	14
Home Community Based Care	Sunrise HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 51,000	17
Home Community Based Care	Kopanong HCBC	Department of Social Services	MP	Nkangala	Steve Tshwete	R 450,000	R 36,000	12
Home Community Based Care	Sthembumusa HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 51,000	17
Multi Purpose Centre	Empilweni MPC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 21,000	7
Multi Purpose Centre	Mlondzakhule MPC	Department of Social Services	MP	Gert Sibande	Lekwa	R 450,000	R 30,000	10
Multi Purpose Centre	Sonqoba MPC	Department of Social Services	MP	Gert Sibande	Msukaligwa	R 450,000	R 24,000	8
Multi Purpose Centre	Ekukhanyeni MPC	Department of Social Services	MP	Nkangala	Delmas	R 450,000	R 60,000	20
Multi Purpose Centre	Tjakastad MPC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 21,000	7
Multi Purpose Centre	Pankop MPC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 57,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Multi Purpose Centre	Hluvukani MPC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 60,000	20
Multi Purpose Centre	Exsight Swa Vana MPC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 30,000	10
Multi Purpose Centre	Goodhope MPC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 66,000	22
Multi Purpose Centre	Sinethemba MPC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 45,000	15
Multi Purpose Centre	Silwanendlala MPC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 48,000	16
Multi Purpose Centre	Matsulu MPC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 60,000	20
Multi Purpose Centre	Louville MPC	Department of Social Services	MP	Ehlanzeni	Umjindi	R 450,000	R 45,000	15
Multi Purpose Centre	Mashishing MPC	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 42,000	14
Multi Purpose Centre	Sivulindlela MPC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 45,000	15
Multi Purpose Centre	Siyanakekela MPC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 60,000	20
Multi Purpose Centre	Healing Hands MPC	Department of Health and Soci	MP	Nkangala	Steve Tshwete	R 450,000	R 19,500	15
Multi Purpose Centre	Thandanani MPC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 60,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Social

Provincial Gov : Department of Health and Social Services

Number of Projects : 13

Average
manual workers
daily wage rate:

R 22.00

Totals : R 5,850,000 R 294,000 234

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Vukuzenzele HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 22,500	15
Home Community Based Care	Vezokuhle HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 16,500	15
Home Community Based Care	Thembisile HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 37,500	30
Home Community Based Care	Thandanani HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	20
Home Community Based Care	Sizanani HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	18
Home Community Based Care	Sinethemba HCBC	Department of Health and Soci	MP	Nkangala	Emalahleni MP	R 450,000	R 27,000	18
Home Community Based Care	Sikhulangelwazi HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	17
Home Community Based Care	Sentalokuhle HCBC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 25,500	17
Multi Purpose Centre	Our Desire MPC	Department of Health and Soci	MP	Gert Sibande	Lekwa	R 450,000	R 15,000	12
Multi Purpose Centre	Mhluzi MPC	Department of Health and Soci	MP	Nkangala	Steve Tshwete	R 450,000	R 34,500	24
Home Community Based Care	Isibusiso HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 15,000	18
Home Community Based Care	Ekuphileni HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 15,000	14
Home Community Based Care	Buhle besizwe HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 18,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 67

Average
manual workers
daily wage rate:

R 20.00

Totals : R 15,489,600 R 7,745,000 3,227

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
School Nutrition Programme	Lydenburg	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 110,400	R 55,200	23
School Nutrition Programme	Insikazi	Department of Education	MP	Ehlanzeni	Mbombela	R 297,600	R 148,800	62
School Nutrition Programme	Mgwenya	Department of Education	MP	Ehlanzeni	Mbombela	R 307,200	R 153,600	64
School Nutrition Programme	Nelspruit	Department of Education	MP	Ehlanzeni	Mbombela	R 153,600	R 76,800	32
School Nutrition Programme	Nkululeko	Department of Education	MP	Ehlanzeni	Mbombela	R 206,400	R 103,200	43
School Nutrition Programme	Sikhulile	Department of Education	MP	Ehlanzeni	Mbombela	R 360,000	R 180,000	75
School Nutrition Programme	Badplaas	Department of Education	MP	Gert Sibande	Albert Luthuli	R 288,000	R 144,000	60
School Nutrition Programme	White River	Department of Education	MP	Ehlanzeni	Mbombela	R 268,800	R 134,400	56
School Nutrition Programme	Stanwest	Department of Education	MP	Gert Sibande	Lekwa	R 220,800	R 110,400	46
School Nutrition Programme	Sabie	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 163,200	R 81,600	34
School Nutrition Programme	Barberton	Department of Education	MP	Ehlanzeni	Umgindi	R 144,000	R 72,000	30
School Nutrition Programme	Khulangwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 336,000	R 168,000	70
School Nutrition Programme	Lubombo	Department of Education	MP	Ehlanzeni	Nkomazi	R 292,800	R 146,400	61
School Nutrition Programme	Malelane	Department of Education	MP	Ehlanzeni	Nkomazi	R 312,000	R 156,000	65
School Nutrition Programme	Nkomazi East	Department of Education	MP	Ehlanzeni	Nkomazi	R 350,400	R 175,200	73
School Nutrition Programme	White Hazy	Department of Education	MP	Ehlanzeni	Mbombela	R 374,400	R 187,200	78
School Nutrition Programme	Highveld Ridge East	Department of Education	MP	Gert Sibande	Govan Mbeki	R 283,200	R 141,600	59
School Nutrition Programme	Carolina	Department of Education	MP	Gert Sibande	Albert Luthuli	R 105,600	R 52,800	22
School Nutrition Programme	Dundonald	Department of Education	MP	Gert Sibande	Albert Luthuli	R 196,800	R 98,400	41
School Nutrition Programme	Mpuluzi	Department of Education	MP	Gert Sibande	Albert Luthuli	R 268,800	R 134,400	56
School Nutrition Programme	Mashishila	Department of Education	MP	Gert Sibande	Albert Luthuli	R 230,400	R 115,200	48
School Nutrition Programme	Breyten	Department of Education	MP	Gert Sibande	Msukaligwa	R 240,000	R 120,000	50
School Nutrition Programme	Ermelo 1	Department of Education	MP	Gert Sibande	Msukaligwa	R 172,800	R 86,400	36
School Nutrition Programme	Wakkerstroom	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 336,000	R 168,000	70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
School Nutrition Programme	Bethal	Department of Education	MP	Gert Sibande	Govan Mbeki	R 220,800	R 110,400	46
School Nutrition Programme	Volksrust	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 259,200	R 129,600	54
School Nutrition Programme	Highveld Ridge West	Department of Education	MP	Gert Sibande	Govan Mbeki	R 148,800	R 74,400	31
School Nutrition Programme	Amsterdam	Department of Education	MP	Gert Sibande	Mkhondo	R 273,600	R 136,800	57
School Nutrition Programme	Piet Retief	Department of Education	MP	Gert Sibande	Mkhondo	R 336,000	R 168,000	70
School Nutrition Programme	Balfour	Department of Education	MP	Gert Sibande	Dipaleseng	R 201,600	R 100,800	42
School Nutrition Programme	Staneast	Department of Education	MP	Gert Sibande	Lekwa	R 187,200	R 93,600	39
School Nutrition Programme	kwaggafontein West	Department of Education	MP	Nkangala	Thembisile	R 244,800	R 122,400	51
School Nutrition Programme	Ermelo 2	Department of Education	MP	Gert Sibande	Msukaligwa	R 177,600	R 88,800	37
School Nutrition Programme	Manyeleti	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 240,000	R 120,000	50
School Nutrition Programme	Nkomazi West	Department of Education	MP	Ehlanzeni	Nkomazi	R 360,000	R 180,000	75
School Nutrition Programme	Watervaalboven	Department of Education	MP	Nkangala	Emakhazeni	R 192,000	R 96,000	40
School Nutrition Programme	Cottendale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 225,600	R 112,800	47
School Nutrition Programme	Agincourt	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 168,000	R 84,000	35
School Nutrition Programme	Dwarsloop	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 273,600	R 136,800	57
School Nutrition Programme	Greenvalley	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 201,600	R 100,800	42
School Nutrition Programme	Witbank 3	Department of Education	MP	Nkangala	Emalahleni MP	R 144,000	R 72,000	30
School Nutrition Programme	Mkhuhlu	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 273,600	R 136,800	57
School Nutrition Programme	Witbank 2	Department of Education	MP	Nkangala	Emalahleni MP	R 321,600	R 160,800	67
School Nutrition Programme	Marite	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 182,400	R 91,200	38
School Nutrition Programme	Maviljan	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 76,800	R 38,400	16
School Nutrition Programme	Shatale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 168,000	R 84,000	35
School Nutrition Programme	Thulamahashe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 225,600	R 112,800	47
School Nutrition Programme	Ximhungwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 249,600	R 124,800	52
School Nutrition Programme	Arthuseat	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 168,000	R 84,000	35
School Nutrition Programme	Lehukwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 187,200	R 93,600	39
School Nutrition Programme	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 254,400	R 127,200	53
School Nutrition Programme	Casteel	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 240,000	R 120,000	50
School Nutrition Programme	Kwamhlanga NE	Department of Education	MP	Nkangala	Thembisile	R 244,800	R 122,400	51
School Nutrition Programme	Kwamhlanga SW	Department of Education	MP	Nkangala	Thembisile	R 211,200	R 105,600	44
School Nutrition Programme	Tweefontein N	Department of Education	MP	Nkangala	Thembisile	R 220,800	R 110,400	46
School Nutrition Programme	Tweefontein S	Department of Education	MP	Nkangala	Thembisile	R 254,400	R 127,200	53
School Nutrition Programme	Middelburg 1	Department of Education	MP	Nkangala	Steve Tshwete	R 124,800	R 62,400	26
School Nutrition Programme	Delmas	Department of Education	MP	Nkangala	Delmas	R 249,600	R 124,800	52
School Nutrition Programme	Middelburg 3	Department of Education	MP	Nkangala	Steve Tshwete	R 144,000	R 72,200	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
School Nutrition Programme	Kwaggafontein East	Department of Education	MP	Nkangala	Thembisile	R 254,400	R 127,200	53
School Nutrition Programme	Marapyane	Department of Education	MP	Nkangala	Dr JS Moroka	R 264,000	R 132,000	55
School Nutrition Programme	Mmamethlake	Department of Education	MP	Nkangala	Dr JS Moroka	R 216,000	R 108,000	45
School Nutrition Programme	Nokaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 249,600	R 124,800	52
School Nutrition Programme	Siyabuswa	Department of Education	MP	Nkangala	Dr JS Moroka	R 321,600	R 160,800	67
School Nutrition Programme	Weltevrede	Department of Education	MP	Nkangala	Dr JS Moroka	R 268,800	R 134,400	56
School Nutrition Programme	Witbank 1	Department of Education	MP	Nkangala	Emalahleni MP	R 134,400	R 67,200	28
School Nutrition Programme	Middelburg 2	Department of Education	MP	Nkangala	Steve Tshwete	R 110,400	R 55,200	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Social

Provincial Gov : Department of Local Government and Housing

Number of Projects : 12

Average manual workers daily wage rate:
R 38.00

Totals :	R 1,012,320	R 506,160	95
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Albert Luthuli	R 63,936	R 31,968	6
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Pixley Ka Seme	R 10,656	R 5,328	1
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Govan Mbeki	R 53,280	R 26,640	5
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Mkhondo	R 85,248	R 42,624	8
Community Development Worke	Nkangala CDW	Department of Local Governm	MP	Nkangala	Steve Tshwete	R 42,624	R 21,312	4
Community Development Worke	Nkangala CDW	Department of Local Governm	MP	Nkangala	Thembisile	R 31,968	R 15,984	3
Community Development Worke	Nkangala CDW	Department of Local Governm	MP	Nkangala	Emalahleni MP	R 31,968	R 15,984	3
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Nkomazi	R 106,560	R 53,280	10
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Umjindi	R 10,656	R 5,328	1
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Thaba Chweu	R 10,656	R 5,328	1
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Mbombela	R 149,184	R 74,592	14
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Bushbuckridge	R 415,584	R 207,792	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Social

Provincial Gov : DEPARTMENT OF HEALTH

Number of Projects : 147

Average
manual workers
daily wage rate:

R 24.34

Totals : R 29,439,300 R 7,836,000 2,416

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	SIYATHEMBEKA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 235,500	R 69,000	23
Home Community Based Care	Nokaneng HCBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 170,100	R 42,000	14
Home Community Based Care	LUSITO LWETEMPILO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 218,700	R 54,000	18
Home Community Based Care	LUNCEDO LWESIVE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 225,900	R 54,000	18
Home Community Based Care	VUKUZENZELE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 193,500	R 45,000	15
Home Community Based Care	KROMDRAAI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 242,100	R 60,000	20
Home Community Based Care	SISONKE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 235,500	R 60,000	20
Home Community Based Care	ASIPHATHISANE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 181,500	R 30,000	10
Home Community Based Care	QEDUSIZI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 235,500	R 60,000	20
Home Community Based Care	SIYAQHUBEKA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 259,500	R 60,000	20
Home Community Based Care	THUTHUKANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 193,500	R 45,000	15
Home Community Based Care	KUBONAKELE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 235,500	R 33,000	11
Home Community Based Care	SIZANANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 228,900	R 57,000	19
Home Community Based Care	PHUMELELA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 188,100	R 42,000	14
Home Community Based Care	VULINDLELA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 171,300	R 42,000	14
Home Community Based Care	SAKHILE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 143,100	R 39,000	13
Home Community Based Care	THANDANANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 185,100	R 42,000	14
Home Community Based Care	SIMUNYE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 212,100	R 42,000	14
Home Community Based Care	INGWE MAKHOSI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Dipaleseng	R 238,500	R 60,000	20
Home Community Based Care	SINOTHANDO ACTION AGAI	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 210,300	R 42,000	14
Home Community Based Care	SIZISIZWE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 193,500	R 45,000	15
Home Community Based Care	ZAMOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 193,500	R 45,000	15
Home Community Based Care	THUTHUKISIMPILO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 235,500	R 60,000	20
Home Community Based Care	THUSO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Lekwa	R 210,300	R 51,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	SITHEMBINKOSI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Lekwa	R 183,300	R 45,000	15
Home Community Based Care	INKOSINATHI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 201,900	R 48,000	16
Home Community Based Care	KUTLWANO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Dipaleseng	R 250,500	R 60,000	20
Home Community Based Care	VUKANETHEMBA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 185,100	R 57,000	19
Home Community Based Care	ABASIZIKAZI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 235,500	R 60,000	20
Home Community Based Care	ISIPHEPELO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 250,500	R 60,000	20
Home Community Based Care	THUTHUKANI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 235,500	R 60,000	20
Home Community Based Care	HELP OUR PEOPLE EXCEL HB	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 238,500	R 60,000	20
Home Community Based Care	LETHUKUPHILA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 235,500	R 60,000	20
Home Community Based Care	EKUTHULENI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 235,500	R 60,000	20
Home Community Based Care	INKABA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 159,900	R 30,000	10
Home Community Based Care	TRADITIONAL HEALERS FOR	DEPARTMENT OF HEALTH	MP	Gert Sibande	Lekwa	R 415,500	R 120,000	40
Home Community Based Care	KATJIBANE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 214,500	R 45,000	15
Home Community Based Care	SENZOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 193,500	R 39,000	13
Home Community Based Care	MORIPE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 151,500	R 42,000	14
Home Community Based Care	TIRISANO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 155,100	R 45,000	15
Home Community Based Care	AREPHELENG HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 151,500	R 66,000	22
Home Community Based Care	POSITIVE LIVING HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 185,100	R 42,000	14
Home Community Based Care	GOOD SHEPPARD HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 262,500	R 69,000	23
Home Community Based Care	PHAPHAMANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 235,500	R 60,000	20
Home Community Based Care	MAMMETLQAKE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 201,900	R 48,000	16
Home Community Based Care	BOKAMOSO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 151,500	R 42,000	14
Home Community Based Care	LETLHABILE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 151,500	R 30,000	10
Home Community Based Care	PHAKE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 200,100	R 42,000	14
Home Community Based Care	LEFISO KOPANANG HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 221,700	R 54,000	18
Home Community Based Care	BOIKANYO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 180,300	R 36,000	12
Home Community Based Care	KAGISO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 189,300	R 36,000	12
Home Community Based Care	GA-MARIA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 186,300	R 36,000	12
Home Community Based Care	Marapyane HCBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 195,300	R 36,000	12
Home Community Based Care	LESEDI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 202,500	R 45,000	15
Home Community Based Care	SON OF JOY HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 193,500	R 60,000	20
Home Community Based Care	THOLUSIZO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 193,500	R 54,000	18
Home Community Based Care	HEALING HANDS HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 193,500	R 45,000	15
Home Community Based Care	PETRA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 193,500	R 48,000	16
Home Community Based Care	SIYALULEKA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 193,500	R 54,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	NOMAKHAYA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 243,000	R 57,000	19
Home Community Based Care	PHINDISA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 193,500	R 42,000	14
Home Community Based Care	THEMBALETHU HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 193,500	R 48,000	16
Home Community Based Care	SENOTLELO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 193,500	R 69,000	23
Home Community Based Care	SIFUNOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 210,300	R 57,000	19
Home Community Based Care	SIYANAKEKELA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 208,500	R 39,000	13
Home Community Based Care	GOOD HOPE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 143,100	R 45,000	15
Home Community Based Care	IMPILLOYESIZWE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 210,300	R 48,000	16
Home Community Based Care	LETHABONG HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 235,500	R 45,000	15
Home Community Based Care	NTYISO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 193,500	R 39,000	13
Home Community Based Care	PFUKANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 201,900	R 54,000	18
Home Community Based Care	BOITUMELO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 193,500	R 45,000	15
Home Community Based Care	SAKHISIZWE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 169,200	R 42,000	14
Home Community Based Care	ASIPHILENIKAHLE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 143,100	R 45,000	15
Home Community Based Care	THOLIMPILO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 201,900	R 60,000	20
Home Community Based Care	FUNWAKO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umgindi	R 185,700	R 54,000	18
Home Community Based Care	UMJINDI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umgindi	R 235,500	R 60,000	20
Home Community Based Care	LOUVILLE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umgindi	R 208,500	R 45,000	15
Home Community Based Care	THANDOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 193,500	R 60,000	20
Home Community Based Care	SISONKE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 235,500	R 54,000	18
Home Community Based Care	SIPHUMULILE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 235,500	R 66,000	22
Home Community Based Care	VUSELELANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 151,500	R 30,000	10
Home Community Based Care	SIPHAMANDLA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 204,900	R 51,000	17
Home Community Based Care	SONQOBA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umgindi	R 235,500	R 60,000	20
Home Community Based Care	GOOD HOPE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 159,900	R 66,000	22
Home Community Based Care	IMVUSELELO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 126,300	R 42,000	14
Home Community Based Care	INJABULO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 159,900	R 39,000	13
Home Community Based Care	PHILISANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 168,300	R 39,000	13
Home Community Based Care	KUSILE MASWATI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 151,500	R 30,000	10
Home Community Based Care	SONQOBA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 168,300	R 63,000	21
Home Community Based Care	EYETHU HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 235,500	R 66,000	22
Home Community Based Care	SEDIBENG HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 185,100	R 60,000	20
Home Community Based Care	MATIBIDI A	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 196,500	R 45,000	15
Nursing auxilliary	SHONGWE HOSPITAL	Department of Health	MP	Ehlanzeni	Nkomazi	R 360,000	R 180,000	20
Nursing auxilliary	STANDERTON	Department of Health	MP	Gert Sibande	Lekwa	R 144,000	R 72,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nursing auxilliary	WITBANK HOSPITAL	Department of Health	MP	Nkangala	Emalahleni MP	R 360,000	R 180,000	20
Nursing auxilliary	PIET RETIEF HOSPITAL	Department of Health	MP	Gert Sibande	Mkhondo	R 144,000	R 72,000	8
Nursing auxilliary	BETHAL HOSPITAL	Department of Health	MP	Gert Sibande	Govan Mbeki	R 144,000	R 72,000	8
Nursing auxilliary	EMBULENI HOSPITAL	Department of Health	MP	Gert Sibande	Albert Luthuli	R 144,000	R 72,000	8
Nursing auxilliary	EVANDER HOSPITAL	Department of Health	MP	Gert Sibande	Govan Mbeki	R 144,000	R 72,000	8
Home Community Based Care	SIFISO SETHU HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umgindi	R 174,900	R 33,000	11
Home Community Based Care	MASHISHING HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 199,500	R 45,000	15
Home Community Based Care	TANDLA TIYAGEZANA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umgindi	R 193,500	R 54,000	18
Home Community Based Care	MOHOLOHOLO COMMUNITY	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 235,500	R 69,000	23
Home Community Based Care	HELPMENKAAR HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 201,900	R 60,000	20
Home Community Based Care	SINAKEKELA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 235,500	R 60,000	20
Home Community Based Care	MOREMELA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 196,500	R 45,000	15
Home Community Based Care	THANDANANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umgindi	R 235,500	R 60,000	20
Home Community Based Care	ZAMOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umgindi	R 201,900	R 48,000	16
Home Community Based Care	MANANGA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 193,500	R 60,000	20
Home Community Based Care	THOLULWAZI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 235,500	R 36,000	12
Home Community Based Care	KWADELA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 185,100	R 51,000	17
Home Community Based Care	SAKHISIZWE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 197,100	R 45,000	15
Home Community Based Care	VUSISIZWE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 169,200	R 42,000	14
Home Community Based Care	BHEKISIZWE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 235,500	R 60,000	20
Home Community Based Care	EMPILWENI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 185,100	R 54,000	18
Home Community Based Care	SIYAZENZELA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 201,900	R 60,000	20
Home Community Based Care	KWANDISA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 241,500	R 54,000	18
Home Community Based Care	SITIMISELE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 235,500	R 60,000	20
Home Community Based Care	THEMBALETHU HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 168,300	R 36,000	12
Home Community Based Care	PAPA JOE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 169,200	R 39,000	13
Home Community Based Care	HELPING HANDS HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 195,300	R 36,000	12
Home Community Based Care	BAMBANANI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 193,500	R 45,000	15
Home Community Based Care	PHUMELELA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 151,500	R 30,000	10
Home Community Based Care	SILINDILE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 193,500	R 45,000	15
Home Community Based Care	VULINQONDO SIBASIZE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 221,400	R 48,000	16
Home Community Based Care	SIZANANI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 169,200	R 48,000	16
Nursing auxilliary	THEMBA HOSPITAL	Department of Health	MP	Ehlanzeni	Mbombela	R 360,000	R 180,000	20
Home Community Based Care	SIZAKANCANE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 235,500	R 69,000	23
Home Community Based Care	SIFISOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	NSIZWANE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 33,000	11
Home Community Based Care	LAND A HAND HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 214,500	R 54,000	18
Home Community Based Care	ASIBAMBISANENI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 210,300	R 42,000	14
Home Community Based Care	INTAMAKUPHILA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 48,000	16
Home Community Based Care	PHILISANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 45,000	15
Home Community Based Care	HHOYI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 185,100	R 51,000	17
Home Community Based Care	SENZANGOTHANDO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 51,000	17
Home Community Based Care	MZINTI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 203,100	R 42,000	18
Home Community Based Care	MNGUNI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 201,900	R 48,000	16
Home Community Based Care	MGOBODI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 185,100	R 54,000	18
Home Community Based Care	SIYATHANDAZA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 143,100	R 39,000	13
Home Community Based Care	VLAKBUILT HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 185,100	R 54,000	18
Home Community Based Care	PHAKAMA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 51,000	17
Home Community Based Care	UTHANDOLWAMAKHOSIKA	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 143,100	R 45,000	15
Home Community Based Care	SIZANANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 42,000	14
Home Community Based Care	LUSITOLWETHU HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 201,900	R 48,000	16
Home Community Based Care	SINAKEKELA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 235,500	R 69,000	23
Home Community Based Care	KHULANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 126,300	R 30,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 153

Average
manual workers
daily wage rate:

R 49.97

Totals : R 30,276,000 R 15,099,300 2,519

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care L	Siphesihle	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 6,000	1
Home Community Based Care L	Heartbeat Katlehong	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 6,000	1
Home Community Based Care L	Tsogang Sechaba	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	Mzomomhle CHBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	Friends for Life	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 96,000	16
Home Community Based Care L	Klipspruit West Family Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	South African Drug Abuse AIDS	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 102,000	17
Home Community Based Care L	Abraham Kriel Steinhoff	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 54,000	9
Home Community Based Care L	Touch of Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 84,000	14
Home Community Based Care L	Lebone Aids Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 18,000	3
Home Community Based Care L	Tshwaranang Orphan Care centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 102,000	17
Home Community Based Care L	Boksburg Child Welfare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 6,000	1
Home Community Based Care L	Mandela Etwatwa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 6,000	1
Home Community Based Care L	Empilweni	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 6,000	1
Home Community Based Care L	Red Cross Germiston	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 12,000	2
Home Community Based Care L	Red Cross Etwatwa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 6,000	1
Home Community Based Care L	CMR Kempton Park	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 12,000	2
Home Community Based Care L	Cantsane	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 246,000	41
Home Community Based Care L	Ubuntu Community Projects	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 18,000	3
Home Community Based Care L	Muslim Aids Programme	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 252,000	R 126,000	21
Home Community Based Care L	Vukuzenzele	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	Johannesburg child Welfare - Mas	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 84,000	14
Home Community Based Care L	Sizani Cooperatives	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 138,000	23
Home Community Based Care L	Ikageng Itereleng	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 264,000	R 132,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care L	Tjhebelo-pele	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	Khanyisani	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	Khomanani Health Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	Persevere Until Something Happe	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 102,000	17
Home Community Based Care L	Philani Support Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 348,000	R 174,000	29
Home Community Based Care L	Heartbeat Vosloorus	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 6,000	1
Home Community Based Care L	Nanga Vhuthilo	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	Usizo Thuso Community Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 146,750	24
Home Community Based Care L	HIV/AIDS Awareness Project &	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 138,000	23
Home Community Based Care L	Zenzele	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 144,000	24
Home Community Based Care L	Sizani HBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 144,000	24
Home Community Based Care L	Barona Child Care & Support	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	St. Joseph Ithuteng	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	Vuka TB/AIDS Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 52,000	9
Home Community Based Care L	Villa lisa Support group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,000	R 114,000	19
Home Community Based Care L	Break through	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 6,000	1
Home Community Based Care L	Combined Aids ministry	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	Bula Monyako	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	Antioch Health Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	Executive Youth MF	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 72,000	12
Home Community Based Care L	Mduduzi Memorial Hospice	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 90,000	15
Home Community Based Care L	Community Crisis Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 180,000	24
Home Community Based Care L	Maforonation	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	Greater Germiston Women Empo	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 156,000	R 78,000	13
Home Community Based Care L	Noah Barcelona	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	Zenzeleni Women Development	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 90,000	15
Home Community Based Care L	Khanya Family Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 150,000	25
Home Community Based Care L	Thembisa Integrated Consortium	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 174,000	29
Home Community Based Care L	AMCARE	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 174,000	29
Home Community Based Care L	KATHA	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 246,000	41
Home Community Based Care L	Living in Hope	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 180,000	30
Home Community Based Care L	Kwaze kwasa Women for RDP	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 180,000	30
Home Community Based Care L	Zimbanathi HIV/AIDS Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 153,000	30
Home Community Based Care L	Nigel Caring Community centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 264,000	R 132,000	22
Home Community Based Care L	Nigel Child Welfare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care L	Kuhlesiyaphumelela	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	Emmause	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 264,000	R 132,000	22
Home Community Based Care L	Tshepo Hope Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 150,000	25
Home Community Based Care L	Sithandizingane Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 150,000	25
Home Community Based Care L	Patric Mostepe HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 150,000	25
Home Community Based Care L	Oasis Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 126,000	21
Home Community Based Care L	Lithanza training	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	New Image Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 96,000	16
Home Community Based Care L	Ikusasa Lethu Youth Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
Home Community Based Care L	Katlego Ka Tshepo HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 180,000	30
Home Community Based Care L	CMR	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 72,000	12
Home Community Based Care L	Rearabilwe Community based	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	John Wesley	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 12,000	2
Home Community Based Care L	Noah Wattville	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	Noah Kingsway	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	Noah Daveyton	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 36,000	6
Home Community Based Care L	Nokuphila Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 150,000	25
Home Community Based Care L	Tsholofelo Projects	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 120,000	20
Home Community Based Care L	Eldorado Park Crisis Centre - Kha	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 252,000	R 126,000	21
Home Community Based Care L	Nqobile womens group	Department of Social Develop	GP	Sedibeng	Emfuleni	R 264,000	R 132,000	22
Home Community Based Care L	Ikhono Care Group	Department of Social Develop	GP	Sedibeng	Lesedi	R 252,000	R 126,000	21
Home Community Based Care L	Phakamani Ma Afrika	Department of Social Develop	GP	Sedibeng	Lesedi	R 300,000	R 150,000	25
Home Community Based Care L	Asedi Bophelong Developmental	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 120,000	20
Home Community Based Care L	Vaal Aids HBC	Department of Social Develop	GP	Sedibeng	Midvaal	R 360,000	R 180,000	30
Home Community Based Care L	Emthonjeni Awareness Centre	Department of Social Develop	GP	Sedibeng	Emfuleni	R 360,000	R 180,000	30
Home Community Based Care L	Lebone Drop in Centre	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 120,000	20
Home Community Based Care L	WestRand Veterans Association	Department of Social Develop	GP	West Rand	Mogale City	R 144,000	R 72,000	12
Home Community Based Care L	SA Red cross Society	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 138,000	23
Home Community Based Care L	Tshepang Programme for OVC	Department of Social Develop	GP	West Rand	Mogale City	R 84,000	R 42,000	7
Home Community Based Care L	Thusanang	Department of Social Develop	GP	West Rand	Mogale City	R 216,000	R 108,000	18
Home Community Based Care L	St. John the Devine	Department of Social Develop	GP	West Rand	Randfontein	R 180,000	R 90,000	15
Home Community Based Care L	Social Solutions	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 60,000	10
Home Community Based Care L	Sebueng Itumeleng	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 120,000	20
Home Community Based Care L	Rothe Sonke Revival	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 120,000	20
Home Community Based Care L	Refilwe Drop in Centre	Department of Social Develop	GP	West Rand	Mogale City	R 312,000	R 156,000	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care L	Community Research And Develo	Department of Social Develop	GP	Sedibeng	Midvaal	R 360,000	R 179,300	30
Home Community Based Care L	We Are Not Alone	Department of Social Develop	GP	Sedibeng	Emfuleni	R 300,000	R 150,000	25
Home Community Based Care L	Sisonke Youth Group	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 120,000	20
Home Community Based Care L	Sharpeville Day Care	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 120,000	23
Home Community Based Care L	Bambanani Support Group	Department of Social Develop	GP	Sedibeng	Emfuleni	R 300,000	R 150,000	25
Home Community Based Care L	Johan Deo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 360,000	R 180,000	30
Home Community Based Care L	Botshabelong place or Refuge	Department of Social Develop	GP	Sedibeng	Emfuleni	R 312,000	R 153,550	26
Home Community Based Care L	Zonkizizwe	Department of Social Develop	GP	Sedibeng	Lesedi	R 480,000	R 240,000	40
Home Community Based Care L	Agape Lerato	Department of Social Develop	GP	Sedibeng	Midvaal	R 276,000	R 138,000	23
Home Community Based Care L	Boiketlo HBC	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 120,000	20
Home Community Based Care L	Bana Bahomodimo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 138,000	23
Home Community Based Care L	Noah Westrand	Department of Social Develop	GP	West Rand	Mogale City	R 180,000	R 90,000	15
Home Community Based Care L	Kopano Ke Matla	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 138,000	23
Home Community Based Care L	Bring Hope Health Institute	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 120,000	20
Home Community Based Care L	Reach Out Community Project	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 120,000	20
Home Community Based Care L	Dirang Ka Kagiso	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 120,000	20
Home Community Based Care L	Doulos Ministries	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 120,000	20
Home Community Based Care L	Ikeletse Ka Kopano	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 120,000	20
Home Community Based Care L	Tharollo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 276,000	R 138,000	23
Home Community Based Care L	Group of Mercy	Department of Social Develop	GP	Sedibeng	Midvaal	R 228,000	R 114,000	19
Home Community Based Care L	Pretoria Child Welfare Olivenhou	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 30,000	5
Home Community Based Care L	Aganang Organisation	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 60,000	10
Home Community Based Care L	Child Welfare-Sunnyside	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 12,000	2
Home Community Based Care L	St John Baptism Clinic	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 252,000	R 125,000	21
Home Community Based Care L	Chidren on the move	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 168,000	28
Home Community Based Care L	Pretoria Child Welfare-Ford Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 48,000	8
Home Community Based Care L	Pretoria Child Welfare-Eesterust	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 24,000	4
Home Community Based Care L	North Gauteng Mental	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 30,000	5
Home Community Based Care L	Philani HIV/AIDS	Department of Social Develop	GP	West Rand	Westonaria	R 276,000	R 138,000	23
Home Community Based Care L	Stanza Bopape	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 120,000	20
Home Community Based Care L	Bakone	Department of Social Develop	GP	West Rand	Mogale City	R 96,000	R 48,000	8
Home Community Based Care L	Magau Communtiy	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 12,000	2
Home Community Based Care L	Zimisele	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 48,000	8
Home Community Based Care L	Zanempilo HBC	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 42,000	7
Home Community Based Care L	Bophelong drop in centre	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 168,000	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care L	Hands of Compassion	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 138,000	23
Home Community Based Care L	South African Youth Alive	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 150,000	25
Home Community Based Care L	Asibavikele	Department of Social Develop	GP	Sedibeng	Emfuleni	R 252,000	R 126,000	21
Home Community Based Care L	Tateni home care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 30,000	5
Home Community Based Care L	Entokozweni	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 120,000	20
Home Community Based Care L	Wetkoppen Health	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 144,000	24
Home Community Based Care L	Mohau	Department of Social Develop	GP	West Rand	Randfontein	R 96,000	R 57,700	10
Home Community Based Care L	Lerato Care and Support	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 60,000	10
Home Community Based Care L	Katics	Department of Social Develop	GP	West Rand	Mogale City	R 132,000	R 66,000	11
Home Community Based Care L	Itireleng. D.P	Department of Social Develop	GP	West Rand	Mogale City	R 132,000	R 66,000	11
Home Community Based Care L	Ikageng CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 120,000	20
Home Community Based Care L	Humana People to People	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 60,000	10
Home Community Based Care L	Arise and Shine	Department of Social Develop	GP	West Rand	Mogale City	R 144,000	R 72,000	12
Home Community Based Care L	Fully Human Stage	Department of Social Develop	GP	West Rand	Mogale City	R 180,000	R 90,000	15
Home Community Based Care L	Bambanani HBC	Department of Social Develop	GP	West Rand	Mogale City	R 240,000	R 120,000	20
Home Community Based Care L	Empowering Emotionally Abused	Department of Social Develop	GP	West Rand	Westonaria	R 48,000	R 24,000	4
Home Community Based Care L	Emily Jordan House-Sparrow	Department of Social Develop	GP	West Rand	Mogale City	R 168,000	R 84,000	14
Home Community Based Care L	Carry You Ministry Mablong	Department of Social Develop	GP	West Rand	Randfontein	R 144,000	R 72,000	12
Home Community Based Care L	Carry You Ministry	Department of Social Develop	GP	West Rand	Randfontein	R 120,000	R 60,000	10
Home Community Based Care L	Botshabelo CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 60,000	10
Home Community Based Care L	Boitshoko CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 180,000	R 90,000	15
Home Community Based Care L	Boikanyo Initiative	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 60,000	10
Home Community Based Care L	Passionate feeding scheme	Department of Social Develop	GP	West Rand	Mogale City	R 84,000	R 42,000	7
Home Community Based Care L	House of Mercy	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 60,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 197

Average
manual workers
daily wage rate:

R 43.20

Totals : R 61,968,900 R 20,917,275 2,763

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
HTA	Igugu lesizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 135,000	R 67,500	4
Hospice	Soweto retired prof	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 160,000	10
Hospice	Soweto Hospice	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 160,000	5
Hospice	Sacred Heart	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 160,000	11
Hospice	Nazareth House	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 160,000	19
Hospice	MESompilo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 160,000	16
Hospice	Family worship Cent	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 160,000	18
Hospice	Cotlands	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 160,000	25
Hospice	Banakeleleni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 160,000	23
HTA	Tshwaranang youth Org	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 205,000	R 102,500	9
PLHA	Masibambane	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 56,000	5
HTA	Ipholoseng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 225,000	R 112,500	7
Home Community Based Care	Carol Show	Department of Health	GP	West Rand	Mogale City	R 380,000	R 95,000	20
HTA	Hope Worldwide	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 165,000	R 82,500	3
HTA	Alexandra Outreach	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 135,000	R 67,500	4
PLHA	Vuselela Ulwazi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 56,000	7
PLHA	Thlokomela Sechaba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 136,000	R 68,000	15
PLHA	Thusanang HIV/AIDS Support G	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 105,000	R 52,500	7
PLHA	Siyazenzela	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 103,000	R 51,500	4
PLHA	Sedibeng sa Bophelo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 56,000	10
PLHA	Gladmag	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 103,000	R 51,500	8
PLHA	Qedusizi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 105,000	R 52,500	5
Home Community Based Care	Amurt Ahanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 570,000	R 285,000	16
HTA	SOHACA	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 205,000	R 102,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Acres of life	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 87,500	11
Home Community Based Care	Nigel caring Community	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 95,000	15
Home Community Based Care	New image rovercrew	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 87,500	10
Home Community Based Care	Methodist Wattville Outreach	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 100,000	13
Home Community Based Care	Lukhanyo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 87,500	12
Home Community Based Care	Lethusizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	13
Home Community Based Care	Lethithemba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	10
Home Community Based Care	Lebone HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	13
Home Community Based Care	Khomanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 430,000	R 107,500	10
Home Community Based Care	Itsoseng Care Givers	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	10
Home Community Based Care	Greater Alberton	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	15
Hospice	Sparow ministires	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 160,000	12
Home Community Based Care	Arebaokeng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 95,000	19
Home Community Based Care	Botshabelo HBC	Department of Health	GP	West Rand	Westonaria	R 330,000	R 82,500	11
HTA	Thusong youth friendly Service	Department of Health	GP	West Rand	Mogale City	R 225,000	R 56,250	16
PLHA	Sizabantu Traditional Healers	Department of Health	GP	West Rand	Mogale City	R 117,000	R 29,250	2
PLHA	Keep Hope Alive	Department of Health	Gp	West Rand	Mogale City	R 129,000	R 32,250	3
PLHA	Carol Show Memorial	Department of Health	GP	West Rand	Westonaria	R 100,000	R 25,000	2
Home Community Based Care	St Martin de Pores	Department of Health	GP	West Rand	Westonaria	R 530,000	R 132,500	14
Home Community Based Care	Kopanong youth Project	Department of Health	GP	West Rand	Mogale City	R 360,000	R 90,000	18
Home Community Based Care	Kamohelang HBC	Department of Health	GP	West Rand	Mogale City	R 330,000	R 82,500	16
Home Community Based Care	Healing Sizabantu	Department of Health	GP	West Rand	Mogale City	R 280,000	R 70,000	10
Home Community Based Care	Carry you ministries	Department of Health	GP	West Rand	Mogale City	R 360,000	R 90,000	17
PLHA	Let us grow	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 56,000	6
Home Community Based Care	Helping Hand	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 95,000	17
Home Community Based Care	Friends for LIFE	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 165,000	10
Home Community Based Care	Mofolo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 530,000	R 265,000	18
Home Community Based Care	Midrand Association	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 360,000	R 180,000	12
Home Community Based Care	Mary's Community Centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 460,000	R 230,000	20
Home Community Based Care	Lesedi Youth Development Proje	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 580,000	R 290,000	11
Home Community Based Care	Lefuno HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 450,000	R 225,500	16
Home Community Based Care	Khomanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 580,000	R 290,000	16
Home Community Based Care	Khanyisani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 190,000	17
Home Community Based Care	Jabavu Tholimpilo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 165,000	15
Home Community Based Care	Ikusasa Lethu HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 340,000	R 170,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
PLHA	Pimville HIV & AIDS call group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 102,000	R 51,000	11
Home Community Based Care	Hands of Compassion	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 400,000	R 200,000	29
Home Community Based Care	Pimville HIV & AIDS call group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 460,000	R 230,000	14
Home Community Based Care	Entokozweni HIV/AIDS	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 175,500	13
Home Community Based Care	Thibologa Bophelong	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 165,000	16
Home Community Based Care	Diepkloof Forum	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 175,000	14
Home Community Based Care	Humana People to People (DAPP	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 450,000	R 225,000	12
Home Community Based Care	Carobeam youth Outreach	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	13
Home Community Based Care	Bethesda House (Salvation Army)	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 282,000	R 141,000	8
Home Community Based Care	Bophelo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 190,000	17
Home Community Based Care	Boitshoko Community HBC Cent	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 190,000	22
Home Community Based Care	Bethesda Care Givers	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 370,000	R 185,500	14
Home Community Based Care	Uncedo Lwethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 190,000	15
Home Community Based Care	Igugu le Sizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 150,000	14
Home Community Based Care	Tlhokomelang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 360,000	R 160,000	20
PLHA	Kagiso Magson Manor	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 56,000	7
PLHA	Hope Worldwide	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 56,000	5
PLHA	Grace Community	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 56,000	11
PLHA	Friends for Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 103,000	R 51,500	3
PLHA	Emthonjeni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 127,000	R 63,500	4
PLHA	Boitshoko Community HBC Cent	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 102,000	R 51,000	5
PLHA	Berea Home of Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 119,000	R 59,500	8
PLHA	Bantu Bambanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 56,000	10
Home Community Based Care	Zenzele Counselling Project	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 530,000	R 265,000	12
Home Community Based Care	Westbury Aids Support Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 165,000	8
Home Community Based Care	Persevere Until S'thing HpenPUS	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 165,000	11
Home Community Based Care	Thusanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 450,000	R 180,000	19
Home Community Based Care	Philani Homebased Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 190,000	19
Home Community Based Care	St Joseph Ithuteng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 165,000	16
Home Community Based Care	Sizanani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 175,000	9
Home Community Based Care	Siyophila HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 360,000	R 180,000	14
Home Community Based Care	Siyathuthuka	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 175,000	24
Home Community Based Care	Setsing HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 290,000	R 145,000	6
Home Community Based Care	S.A. Red Cross HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 530,000	R 265,000	18
Home Community Based Care	Rontle Sisonke Revive	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 165,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Rise & Shine Community Health	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 190,000	17
Home Community Based Care	Gladmag	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 180,000	15
Home Community Based Care	Phomolong HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 340,000	R 85,000	21
Home Community Based Care	Vukuzenzele	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 190,000	11
Home Community Based Care	Kopano ke Matla	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 60,000	13
Home Community Based Care	Progressive AIDS Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 105,000	18
Home Community Based Care	Pfunekani	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	14
Home Community Based Care	Perseverance Rural Dev.	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	12
Home Community Based Care	O Leratle Health	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 380,000	R 95,000	22
Home Community Based Care	Nyahoto	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 155,000	27
Home Community Based Care	Nani HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 155,000	20
Home Community Based Care	Mercy PHC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 340,000	R 85,000	12
Home Community Based Care	Masibambane HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 105,000	22
Home Community Based Care	Mabo HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 90,000	14
Home Community Based Care	Oasis of life support	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	12
Home Community Based Care	Leratong Mission	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 87,500	15
Home Community Based Care	Sediba Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 380,000	R 95,000	21
Home Community Based Care	IPH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 155,000	36
Home Community Based Care	Halalelang Care Group	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 87,500	13
Home Community Based Care	Garankuwa young adult	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 400,000	R 100,000	20
Home Community Based Care	Gagokalafi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 520,000	R 130,000	37
Home Community Based Care	EACH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 155,000	14
Home Community Based Care	Christial Social Council Services	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	13
Home Community Based Care	Centurion Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 400,000	R 100,000	15
Hospice	Wide Horizon Hospice	Department of Health	GP	Sedibeng	Emfuleni	R 320,000	R 80,000	5
Hospice	Echoes of Love	Department of Health	GP	Sedibeng	Emfuleni	R 320,000	R 80,000	8
HTA	Youth against AIDS	Department of Health	GP	Sedibeng	Emfuleni	R 245,000	R 61,250	14
Home Community Based Care	Lethabo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 87,500	12
PLHA	Winterveld Comm. Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 140,000	R 35,000	14
Labour Based Construction Prog	Data Captures at Metro Centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 331,200	R 165,600	6
Hospice	Tholulwazi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	17
Hospice	Tateni	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	20
Hospice	St Joseph Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	18
Hospice	Sizanani Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	18
Hospice	Lerato Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Hospice	Kings Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	16
Hospice	Holly Cross	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	20
Hospice	Ekikhuseleni Tshireletso	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	23
Hospice	EACH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	12
Home Community Based Care	Refentse	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 87,500	18
HTA	Bronkhorspruit Youth	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 56,250	11
Home Community Based Care	Rona Rea Shoma	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 62,500	11
PLHA	Thusanang Against HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 105,000	R 26,250	5
PLHA	Success	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 28,250	7
PLHA	Kings Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 116,000	R 29,000	13
PLHA	Circle of Life	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 105,000	R 26,250	8
Home Community Based Care	Umtombo wempilo	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 520,000	R 130,000	35
Home Community Based Care	Tshepong Fountain Sup. Group	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 80,000	13
Home Community Based Care	Thola Ulwazi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 450,000	R 112,500	25
Home Community Based Care	St Joseph Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 450,000	R 112,500	13
Home Community Based Care	Sizolwethu	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 580,000	R 145,000	27
PLHA	Thegetsanang	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	12
HTA	Thusong Care and support	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 135,000	R 33,750	8
Home Community Based Care	Zakheni	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	10
HTA	Nqobile Women Dev	Department of Health	GP	Sedibeng	Emfuleni	R 235,000	R 58,750	25
Hospice	Edenvale Care Centre	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	12
HTA	Ubuntu	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 185,000	R 46,250	6
HTA	Save-Our Loved Ones	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 165,000	R 41,250	10
HTA	Progress Education	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 215,000	R 53,750	15
HTA	Living in Hope	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 165,000	R 41,250	10
PLHA	Zimbanathi	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 137,000	R 34,250	15
PLHA	Villa Lisa	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	4
PLHA	Simunye	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	6
PLHA	Novensi	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	4
Home Community Based Care	Ahanang Parish Org	Department of Health	GP	Sedibeng	Emfuleni	R 340,000	R 85,000	16
PLHA	Ikgothatse ka Bophelo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	5
Home Community Based Care	Boiketlo	Department of Health	GP	Sedibeng	Emfuleni	R 330,000	R 82,500	19
Home Community Based Care	Tshifiwa HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	13
Home Community Based Care	Tshepo- Hope	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	14
Home Community Based Care	Thusanang Wattville	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Thuso- Si zo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 95,000	18
Home Community Based Care	Thari ya Sechaba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	12
Home Community Based Care	Siphumelele HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 390,000	R 97,500	12
Home Community Based Care	SATHCAG	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 100,000	18
Home Community Based Care	S.A. Redcross Tsakane	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 82,500	11
Home Community Based Care	S.A Redcross Davey	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 100,000	14
Home Community Based Care	Touch of Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 95,000	13
PLHA	Lotsha	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 25,500	5
Home Community Based Care	Remmogo	Department of Health	GP	Sedibeng	Emfuleni	R 350,000	R 87,500	18
Home Community Based Care	Peace Maker	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 440,000	R 110,000	20
PLHA	Thusanang Child Care	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	9
PLHA	Reach OUT	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	14
PLHA	Emthonjeni Awareness	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	7
PLHA	Bambanani	Department of Health	GP	Sedibeng	Emfuleni	R 134,540	R 33,635	2
Home Community Based Care	We are not alone	Department of Health	GP	Sedibeng	Emfuleni	R 350,000	R 87,500	18
Home Community Based Care	Vuka Ukhanye	Department of Health	GP	Sedibeng	Emfuleni	R 450,000	R 112,500	32
Home Community Based Care	Vaal AIDS	Department of Health	GP	Sedibeng	Emfuleni	R 380,000	R 95,000	12
Home Community Based Care	Tharollo Care Initiative	Department of Health	GP	Sedibeng	Emfuleni	R 360,000	R 90,000	21
Home Community Based Care	Siyaphila Care Group	Department of Health	GP	Sedibeng	Emfuleni	R 350,000	R 87,500	17
Hospice	Phomolong HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 80,000	20
Home Community Based Care	S.A Ind Council of Churches	Department of Health	GP	Sedibeng	Emfuleni	R 430,000	R 107,500	15
HTA	Bonang Bophelo	Department of Health	GP	Sedibeng	Emfuleni	R 195,000	R 48,750	18
Home Community Based Care	Lefika	Department of Health	GP	Sedibeng	Emfuleni	R 440,000	R 110,000	21
Home Community Based Care	Kopano ke Matla	Department of Health	GP	Sedibeng	Emfuleni	R 440,000	R 110,000	15
Home Community Based Care	Ikhono Care Group	Department of Health	GP	Sedibeng	Lesedi	R 430,000	R 107,500	33
Home Community Based Care	Ikeletse ka Kopano	Department of Health	GP	Sedibeng	Emfuleni	R 430,000	R 107,500	14
Home Community Based Care	Ikageng women	Department of Health	GP	Sedibeng	Emfuleni	R 450,000	R 112,500	18
Home Community Based Care	Hands of hope	Department of Health	GP	Sedibeng	Emfuleni	R 450,000	R 112,500	16
Home Community Based Care	Four Steps	Department of Health	GP	Sedibeng	Emfuleni	R 520,000	R 130,000	36
Home Community Based Care	Dirang ka Kagiso	Department of Health	GP	Sedibeng	Emfuleni	R 520,000	R 130,000	16
Home Community Based Care	Community Rsearch Org	Department of Health	GP	Sedibeng	Midvaal	R 420,000	R 105,000	12
Home Community Based Care	Community Based Dot	Department of Health	GP	Sedibeng	Emfuleni	R 480,000	R 120,000	20
Home Community Based Care	S.A. Redcross	Department of Health	GP	Sedibeng	Emfuleni	R 350,000	R 87,500	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Social

Provincial Gov : Health LP

Number of Projects : 286

Average
manual workers
daily wage rate:

R 22.73

Totals : R 29,120,908 R 9,791,401 3,307

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Dakari HBC	Health LP	LP	Vhembe	Thulamela	R 98,897	R 30,000	10
Home Community Based Care	Muswani Hlayisekani	Health LP	LP	Vhembe	Thulamela	R 125,797	R 51,000	17
Home Community Based Care	Pfunanani Tlangelani	Health LP	LP	Vhembe	Thulamela	R 99,797	R 24,000	8
Home Community Based Care	Dumela Hlayiseko	Health LP	LP	Vhembe	Thulamela	R 98,217	R 39,000	13
Home Community Based Care	Pfunani Shigamani	Health LP	LP	Vhembe	Thulamela	R 106,000	R 48,000	16
Home Community Based Care	Shikundu	Health LP	LP	Vhembe	Thulamela	R 140,000	R 66,000	22
Home Community Based Care	Nthuxeko	Health LP	LP	Vhembe	Thulamela	R 92,057	R 87,000	29
Home Community Based Care	Vuyeriwani Development Organ	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 18,000	6
Home Community Based Care	Mavambe HBC	Health LP	LP	Vhembe	Thulamela	R 102,797	R 48,000	16
Home Community Based Care	Ntsakiso	Health LP	LP	Vhembe	Thulamela	R 99,977	R 33,000	11
Home Community Based Care	Mbhalati HBC	Health LP	LP	Vhembe	Thulamela	R 96,717	R 39,000	13
Home Community Based Care	Community Health Development	Health LP	LP	Vhembe	Thulamela	R 103,631	R 15,000	5
Home Community Based Care	Vleivontein CHBC	Health LP	LP	Vhembe	Makhado	R 130,000	R 63,000	21
Home Community Based Care	Phadzima HBC	Health LP	LP	Vhembe	Makhado	R 106,998	R 24,000	8
Home Community Based Care	Muthisi HBC	Health LP	LP	Vhembe	Makhado	R 111,377	R 21,000	7
Home Community Based Care	Tshedza DOTS Supporters	Health LP	LP	Vhembe	Makhado	R 106,877	R 42,000	14
Home Community Based Care	Shihasana	Health LP	LP	Vhembe	Thulamela	R 96,078	R 21,000	7
Home Community Based Care	Dindela	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,217	R 22,570	8
Home Community Based Care	Pelo le diatla	Health LP	LP	Sekhukhune	Greater Tubatse	R 109,397	R 15,000	5
Home Community Based Care	Are-ikemeng Young Women Heal	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,217	R 21,000	7
Home Community Based Care	Tswelopele HBC	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,297	R 21,000	7
Home Community Based Care	Jerusalem	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,297	R 33,000	11
Home Community Based Care	Tafelkop Lesedi	Health LP	LP	Sekhukhune	Greater Tubatse	R 97,631	R 33,000	11
Home Community Based Care	Lafata	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,977	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Twisani Gidja Mhandeni	Health LP	LP	Vhembe	Thulamela	R 102,095	R 15,000	5
Home Community Based Care	Matsepe	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 24,000	7
Home Community Based Care	Mukula	Health LP	LP	Vhembe	Thulamela	R 101,057	R 36,000	12
Home Community Based Care	Tholulwazi	Health LP	LP	Sekhukhune	Greater Tubatse	R 95,217	R 11,274	4
Home Community Based Care	Hlogotlou	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,797	R 21,000	7
Home Community Based Care	Siyaphela	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 8,682	3
Home Community Based Care	Mako Takalani	Health LP	LP	Vhembe	Thulamela	R 81,977	R 12,000	4
Home Community Based Care	Hluvukani	Health LP	LP	Vhembe	Thulamela	R 97,631	R 42,000	14
Home Community Based Care	Chivirikani	Health LP	LP	Vhembe	Thulamela	R 91,631	R 69,000	23
Home Community Based Care	Mulima CHBC	Health LP	LP	Vhembe	Makhado	R 145,000	R 69,000	23
Home Community Based Care	Life Orientation	Health LP	LP	Sekhukhune	Greater Tubatse	R 93,131	R 21,000	5
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 90,359	R 60,000	20
Home Community Based Care	Ditshidze HBC	Health LP	LP	Vhembe	Makhado	R 109,000	R 51,000	17
Home Community Based Care	Ngwenani Mavhola HBC	Health LP	LP	Vhembe	Thulamela	R 110,477	R 42,000	14
Home Community Based Care	Gingirikani Matsakali HBC	Health LP	LP	Vhembe	Thulamela	R 107,797	R 12,000	4
Home Community Based Care	Tshedza Makhuvha HBC	Health LP	LP	Vhembe	Thulamela	R 89,477	R 33,000	11
Home Community Based Care	Fhatanani HCBC	Health LP	LP	Vhembe	Thulamela	R 190,561	R 93,000	31
Home Community Based Care	Thusalushaka HCBC	Health LP	LP	Vhembe	Thulamela	R 154,000	R 72,000	24
Home Community Based Care	Lemukani HBC	Health LP	LP	Vhembe	Thulamela	R 99,318	R 42,000	14
Home Community Based Care	Get Ready Information Centre	Health LP	LP	Vhembe	Thulamela	R 110,057	R 12,000	4
Home Community Based Care	Mvelaphanda HBC	Health LP	LP	Vhembe	Thulamela	R 142,477	R 66,000	22
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 90,359	R 60,000	20
Home Community Based Care	Bokamoso Community Developm	Health LP	LP	Mopani	Greater Letaba	R 104,939	R 66,000	22
Home Community Based Care	Lulekani HBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 160,968	R 77,500	25
Home Community Based Care	Mbatlo H.B.C.O	Health LP	LP	Mopani	Greater Giyani	R 113,631	R 11,274	4
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 33,000	11
Home Community Based Care	New Life Consultants	Health LP	LP	Mopani	Greater Letaba	R 98,998	R 36,000	12
Home Community Based Care	Tshilidzini hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 48,000	16
Home Community Based Care	William Eadie HBC	Health LP	LP	Vhembe	Thulamela	R 130,057	R 60,000	20
Home Community Based Care	Shining Path HBC	Health LP	LP	Vhembe	Makhado	R 108,797	R 33,000	11
Home Community Based Care	Swazimnyamane	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,424	R 6,000	2
Home Community Based Care	Mapungumbe HBC	Health LP	LP	Vhembe	Makhado	R 97,997	R 18,000	6
Home Community Based Care	Matavhela HBC	Health LP	LP	Vhembe	Makhado	R 110,877	R 51,000	17
Home Community Based Care	Rivonongo Mashobje CHBC	Health LP	LP	Vhembe	Makhado	R 114,238	R 21,000	7
Home Community Based Care	Balethabha HBC	Health LP	LP	Vhembe	Makhado	R 145,877	R 69,000	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Sweem	Health LP	LP	Vhembe	Makhado	R 314,076	R 91,000	27
Home Community Based Care	Rihone HBC	Health LP	LP	Vhembe	Mutale	R 120,000	R 57,000	19
Home Community Based Care	Ha-Khakhu HBC	Health LP	LP	Vhembe	Makhado	R 108,797	R 3,000	1
Home Community Based Care	Kwokwane HBC	Health LP	LP	Vhembe	Makhado	R 244,000	R 117,000	39
Home Community Based Care	Mphambo Aids Awareness Actio	Health LP	LP	Vhembe	Thulamela	R 102,397	R 24,000	8
Home Community Based Care	Pfukani Youth Development Proj	Health LP	LP	Vhembe	Thulamela	R 99,631	R 63,000	21
Home Community Based Care	Mavonde HBC	Health LP	LP	Vhembe	Mutale	R 103,717	R 27,000	9
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 113,717	R 54,000	18
Home Community Based Care	Guyuni HBC	Health LP	LP	Vhembe	Mutale	R 101,357	R 60,000	20
Home Community Based Care	Vondwe HBC	Health LP	LP	Vhembe	Thulamela	R 124,087	R 57,000	19
Home Community Based Care	Konanani HBC	Health LP	LP	Vhembe	Thulamela	R 97,738	R 51,000	17
Home Community Based Care	Moila Londolani CHBC	Health LP	LP	Vhembe	Makhado	R 90,000	R 42,000	14
Home Community Based Care	Sekhukhune Counselling and Car	Health LP	LP	Sekhukhune	Makhuduthamaga	R 107,057	R 15,911	5
Home Community Based Care	Nebo Victim Empowerment	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,057	R 12,000	4
Home Community Based Care	Lehlabile Development Projects	Health LP	LP	Sekhukhune	Makhuduthamaga	R 102,318	R 36,000	12
Home Community Based Care	Tshehlwaneng Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,217	R 15,000	5
Home Community Based Care	Matjedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 98,057	R 30,000	10
Home Community Based Care	Mahlasedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,897	R 15,000	5
Home Community Based Care	Pholoshang Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 27,000	9
Home Community Based Care	Mohlarekoma Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 106,000	R 48,000	16
Home Community Based Care	Kukanang women's development	Health LP	LP	Sekhukhune		R 99,131	R 18,000	6
Home Community Based Care	ABC Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 99,797	R 27,000	9
Home Community Based Care	Mamone Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 98,297	R 39,000	13
Home Community Based Care	Madibong Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 97,631	R 42,000	14
Home Community Based Care	Mamogasefoka Support Group	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,057	R 15,000	5
Home Community Based Care	Itoteng HIV/AIDS	Health LP	LP	Sekhukhune	Makhuduthamaga	R 96,131	R 39,000	13
Home Community Based Care	Lesedi Counselling and Care Cent	Health LP	LP	Sekhukhune	Makhuduthamaga	R 106,631	R 12,000	4
Home Community Based Care	Haakdoring CC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 30,000	10
Home Community Based Care	Thedo	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,977	R 18,000	6
Home Community Based Care	Goodhope Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 33,000	11
Home Community Based Care	Phafogang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 81,977	R 18,000	6
Home Community Based Care	Donald Fraser hospital	Health LP	LP	Vhembe	Thulamela	R 70,000	R 30,000	10
Home Community Based Care	Siloam hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 48,000	16
Home Community Based Care	Maebe Care Group	Health LP	LP	Sekhukhune	Fetakgomo	R 95,477	R 30,000	10
Home Community Based Care	Phela o Phedishe	Health LP	LP	Sekhukhune	Fetakgomo	R 90,977	R 21,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Gosebe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 96,557	R 24,000	8
Home Community Based Care	Motswadibe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 102,000	R 27,000	9
Home Community Based Care	Masakhane Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,297	R 24,000	8
Home Community Based Care	Kodumela Environmental Home	Health LP	LP	Sekhukhune	Fetakgomo	R 92,057	R 39,000	13
Home Community Based Care	Masemola Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 118,000	R 54,000	18
Home Community Based Care	Aganang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 95,297	R 30,000	10
Home Community Based Care	Awake and rise	Health LP	LP	Sekhukhune	Fetakgomo	R 95,297	R 30,000	10
Home Community Based Care	Itshepheng Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 95,217	R 27,000	9
Home Community Based Care	Phahlamanoge Home Bsd Care	Health LP	LP	Sekhukhune	Fetakgomo	R 84,977	R 36,000	12
Home Community Based Care	Mohlaletse Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 98,297	R 24,000	8
Home Community Based Care	Itlhopeng Home Based care	Health LP	LP	Sekhukhune	Fetakgomo	R 102,797	R 24,000	8
Home Community Based Care	Bophelong Health Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 63,000	21
Home Community Based Care	Fanang diatla	Health LP	LP	Sekhukhune	Fetakgomo	R 92,477	R 36,000	12
Home Community Based Care	Bambanani	Health LP	LP	Sekhukhune	Greater Tubatse	R 87,131	R 42,000	14
Home Community Based Care	Hlatlolanang HBC6	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,297	R 21,000	7
Home Community Based Care	Swaranang	Health LP	LP	Sekhukhune	Greater Tubatse	R 102,000	R 45,000	15
Home Community Based Care	Mamapo	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,000	R 45,000	15
Home Community Based Care	Maope	Health LP	LP	Sekhukhune	Greater Tubatse	R 89,738	R 27,000	9
Home Community Based Care	Mandagshoek	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,477	R 15,000	5
Home Community Based Care	Ngwabe	Health LP	LP	Sekhukhune	Greater Tubatse	R 97,818	R 21,000	7
Home Community Based Care	Mahubahube Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 87,717	R 42,000	14
Home Community Based Care	Kgwete	Health LP	LP	Sekhukhune	Greater Tubatse	R 96,717	R 24,000	8
Home Community Based Care	Mashabela Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 124,000	R 57,000	19
Home Community Based Care	Madiseng	Health LP	LP	Sekhukhune	Greater Tubatse	R 99,977	R 18,000	6
Home Community Based Care	Manoke	Health LP	LP	Sekhukhune	Greater Tubatse	R 102,131	R 24,000	8
Home Community Based Care	Leboeng	Health LP	LP	Sekhukhune	Greater Tubatse	R 117,397	R 54,000	18
Home Community Based Care	Kgautswane	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,738	R 9,000	3
Home Community Based Care	Phafogang Mabulane	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 54,756	18
Home Community Based Care	Kingdom	Health LP	LP	Sekhukhune	Greater Tubatse	R 104,897	R 21,000	7
Home Community Based Care	Rihanyu Development Centre	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 18,000	6
Home Community Based Care	Makofane	Health LP	LP	Sekhukhune	Greater Tubatse	R 89,057	R 36,000	12
Home Community Based Care	Regae Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 104,217	R 9,000	3
	Kgwana Community Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 96,717	R 33,000	11
Home Community Based Care	Rakgwadi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 102,131	R 24,000	8
	Itsoseng Youth Production Club	Health LP	LP	Sekhukhune	Greater Marble Hall	R 93,131	R 36,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Baemedi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 93,797	R 42,000	14
Home Community Based Care	Mamokwale Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 91,357	R 27,000	9
Home Community Based Care	Ikageng Community Home Based	Health LP	LP	Sekhukhune	Greater Marble Hall	R 108,797	R 12,000	4
Home Community Based Care	Phuthanang Home Community Ba	Health LP	LP	Sekhukhune	Greater Tubatse	R 99,557	R 30,000	10
Home Community Based Care	Marulaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 96,131	R 27,000	9
Home Community Based Care	Kobodimageng	Health LP	LP	Sekhukhune	Greater Tubatse	R 92,217	R 31,003	11
Home Community Based Care	Mamogwapa	Health LP	LP	Sekhukhune	Greater Marble Hall	R 98,477	R 18,000	6
Home Community Based Care	Morapaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 101,397	R 45,000	15
Home Community Based Care	Bophelong Community Based Car	Health LP	LP	Sekhukhune	Greater Tubatse	R 114,000	R 42,000	18
Home Community Based Care	Praktiseer Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 103,238	R 6,000	2
	Dilokong Youth Development	Health LP	LP	Sekhukhune	Greater Tubatse	R 108,131	R 6,000	2
Home Community Based Care	Mabotsha Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 109,217	R 24,000	8
Home Community Based Care	PASAS	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 30,000	10
Home Community Based Care	Elandskraal Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 101,477	R 12,000	4
Home Community Based Care	Dilonde	Health LP	LP	Vhembe	Makhado	R 100,000	R 45,000	15
Home Community Based Care	Burgersfort	Health LP	LP	Sekhukhune	Greater Tubatse	R 60,000	R 24,000	8
Home Community Based Care	Dydep	Health LP	LP	Sekhukhune	Greater Tubatse	R 36,000	R 15,000	5
Home Community Based Care	Maseding	Health LP	LP	Sekhukhune	Greater Tubatse	R 8,000	R 3,000	1
Home Community Based Care	Sebafeleng pelo	Health LP	LP	Sekhukhune	Greater Tubatse	R 95,000	R 33,981	13
Home Community Based Care	Lebogang 2	Health LP	LP	Sekhukhune	Greater Tubatse	R 15,000	R 6,000	2
Home Community Based Care	Nebo HCBC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 12,000	4
Home Community Based Care	Mohlanatsi	Health LP	LP	Mopani	Ba-Phalaborwa	R 118,519	R 54,000	18
Home Community Based Care	Vhushavelo	Health LP	LP	Vhembe	Makhado	R 124,000	R 57,000	19
Home Community Based Care	tireleng	Health LP	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 15,000	5
Home Community Based Care	Lufuno	Health LP	LP	Vhembe	Makhado	R 95,000	R 39,000	13
Home Community Based Care	Sikuta	Health LP	LP	Vhembe	Makhado	R 20,000	R 6,000	2
Home Community Based Care	Hlayiseka	Health LP	LP	Vhembe	Makhado	R 41,000	R 18,000	6
Home Community Based Care	Nthabalala	Health LP	LP	Vhembe	Makhado	R 30,000	R 12,000	4
Home Community Based Care	Sasekani	Health LP	LP	Vhembe	Makhado	R 22,000	R 9,000	3
Home Community Based Care	Smokey	Health LP	LP	Vhembe	Makhado	R 8,000	R 3,000	1
Home Community Based Care	Makhado youth	Health LP	LP	Vhembe	Makhado	R 40,000	R 18,000	6
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 95,758	R 45,000	15
Home Community Based Care	Abbotspooort HBC	Health LP	LP	Waterberg	Lephalale	R 117,000	R 36,000	12
Home Community Based Care	Mapela CHBC	Health LP	LP	Waterberg	Mogalakwena	R 100,078	R 33,000	11
Home Community Based Care	Marapong HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 104,397	R 21,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Red Cross	Health LP	LP	Waterberg	Modimolle	R 238,000	R 107,103	38
Home Community Based Care	Bakone HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 106,000	R 48,000	16
Home Community Based Care	Mookgophong HBC	Health LP	LP	Waterberg	Mogalakwena	R 1,033,318	R 24,000	8
Home Community Based Care	Makgatle	Health LP	LP	Sekhukhune	Greater Marble Hall	R 8,000	R 3,000	1
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 119,099	R 51,000	17
Home Community Based Care	Lebogang 1	Health LP	LP	Sekhukhune	Greater Marble Hall	R 70,000	R 30,000	10
Home Community Based Care	Ithekeng	Health LP	LP	Sekhukhune	Elias Motsaledi	R 22,000	R 9,000	3
Home Community Based Care	Kgobokoane	Health LP	LP	Sekhukhune	Elias Motsaledi	R 30,000	R 12,000	4
Home Community Based Care	Mathula	Health LP	LP	Sekhukhune	Elias Motsaledi	R 60,000	R 24,000	8
Home Community Based Care	Siyaqoba	Health LP	LP	Sekhukhune	Elias Motsaledi	R 65,000	R 27,000	9
Home Community Based Care	Vuyani	Health LP	LP	Sekhukhune	Elias Motsaledi	R 22,000	R 9,000	3
Home Community Based Care	Rethabile	Health LP	LP	Sekhukhune	Elias Motsaledi	R 65,000	R 27,000	9
Home Community Based Care	Mamuthalushi	Health LP	LP	Vhembe	Makhado	R 46,000	R 21,000	7
Home Community Based Care	Mbathithu HCB	Health LP	LP	Waterberg	Mogalakwena	R 105,477	R 18,000	6
Home Community Based Care	Grootpan	Health LP	LP	Capricorn	Blouberg	R 54,000	R 24,000	8
Home Community Based Care	Vuvha	Health LP	LP	Vhembe	Makhado	R 30,000	R 12,000	4
Home Community Based Care	Letlhogedi	Health LP	LP	Capricorn	Molemole	R 36,000	R 15,000	5
Home Community Based Care	Lehlabile	Health LP	LP	Capricorn	Molemole	R 8,000	R 3,000	1
Home Community Based Care	Folang	Health LP	LP	Capricorn	Aganang	R 85,000	R 39,000	13
Home Community Based Care	Rehlahlilwe	Health LP	LP	Capricorn	Aganang	R 45,000	R 21,000	7
Home Community Based Care	Tirisano	Health LP	LP	Capricorn	Aganang	R 40,000	R 15,000	5
Home Community Based Care	Bula mahlo	Health LP	LP	Capricorn	Polokwane	R 60,000	R 27,000	9
Home Community Based Care	Taai bosch	Health LP	LP	Capricorn	Blouberg	R 70,000	R 30,000	10
Home Community Based Care	Bahlaloga	Health LP	LP	Capricorn	Polokwane	R 45,000	R 21,000	7
Home Community Based Care	Kwakwati	Health LP	LP	Capricorn	Blouberg	R 54,000	R 24,000	8
Home Community Based Care	Mokwena Edwinsdale	Health LP	LP	Capricorn	Blouberg	R 22,000	R 9,000	3
Home Community Based Care	Civil society	Health LP	LP	Sekhukhune	Elias Motsaledi	R 30,000	R 6,000	4
Home Community Based Care	Hlekanang Bakgaga HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 104,631	R 24,000	16
Home Community Based Care	Lehlabile HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 21,000	14
Home Community Based Care	NCAW	Health LP	LP	Waterberg	Mogalakwena	R 424,000	R 103,500	69
Home Community Based Care	Papswa HBC	Health LP	LP	Capricorn	Polokwane	R 124,217	R 28,500	19
Home Community Based Care	Kibi	Health LP	LP	Capricorn	Blouberg	R 70,000	R 30,000	10
Home Community Based Care	Makonda	Health LP	LP	Vhembe	Thulamela	R 22,000	R 9,000	3
Home Community Based Care	Dira o Direlwe	Health LP	LP	Waterberg	Modimolle	R 102,738	R 27,000	9
Home Community Based Care	Dhavana	Health LP	LP	Vhembe	Makhado	R 8,000	R 3,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Rikonise	Health LP	LP	Vhembe	Makhado	R 55,000	R 24,000	8
Home Community Based Care	Thononda	Health LP	LP	Vhembe	Thulamela	R 8,000	R 3,000	1
Home Community Based Care	Faranani	Health LP	LP	Vhembe	Thulamela	R 60,000	R 27,000	9
Home Community Based Care	Rodimisa	Health LP	LP	Vhembe	Thulamela	R 60,000	R 27,000	9
Home Community Based Care	Dwars river	Health LP	LP	Capricorn	Molemole	R 60,000	R 27,000	9
Home Community Based Care	Tshuxekani	Health LP	LP	Vhembe	Thulamela	R 40,000	R 18,000	6
Home Community Based Care	Tshakhuma ditike	Health LP	LP	Vhembe	Makhado	R 22,000	R 9,000	3
Home Community Based Care	Tshilaphene	Health LP	LP	Vhembe	Thulamela	R 36,000	R 15,000	5
Home Community Based Care	Vonawe	Health LP	LP	Vhembe	Thulamela	R 8,000	R 3,000	1
Home Community Based Care	Pfukani Govhu	Health LP	LP	Vhembe	Thulamela	R 46,000	R 21,000	7
Home Community Based Care	Makonde	Health LP	LP	Vhembe	Thulamela	R 46,000	R 21,000	7
Home Community Based Care	Mbahe	Health LP	LP	Vhembe	Thulamela	R 80,000	R 36,000	12
Home Community Based Care	Tsani	Health LP	LP	Vhembe	Thulamela	R 8,000	R 3,000	1
Home Community Based Care	Kibi community	Health LP	LP	Capricorn	Polokwane	R 8,000	R 3,000	1
Home Community Based Care	Tondani	Health LP	LP	Vhembe	Thulamela	R 70,000	R 33,000	11
Home Community Based Care	Swaranang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 111,631	R 27,000	9
Home Community Based Care	Evelyn Lekganyane HBC	Health LP	LP	Capricorn	Polokwane	R 97,877	R 42,000	14
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,000	R 54,000	18
Home Community Based Care	Mogoto Lehlabile HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 107,557	R 48,000	16
Home Community Based Care	Makotse Women's Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 118,447	R 54,000	18
Home Community Based Care	Itsosheng HBC	Health LP	LP	Capricorn	Polokwane	R 105,797	R 18,000	6
Home Community Based Care	Dikgale HBC	Health LP	LP	Capricorn	Polokwane	R 110,057	R 30,000	10
Home Community Based Care	Mukheyi HCBC	Health LP	LP	Mopani	Greater Giyani	R 113,631	R 20,820	4
Home Community Based Care	Kholofelo HBC	Health LP	LP	Capricorn	Polokwane	R 99,877	R 36,000	12
Home Community Based Care	Nhlayiso CHCC	Health LP	LP	Mopani	Greater Tzaneen	R 101,357	R 30,000	10
Home Community Based Care	Simunye HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 104,557	R 33,000	11
Home Community Based Care	Thusanang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 105,557	R 48,000	16
Home Community Based Care	Kopanang Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 116,000	R 57,000	19
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 184,000	R 87,000	29
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 101,318	R 57,000	19
Home Community Based Care	Thoma HBC	Health LP	LP	Capricorn	Polokwane	R 109,557	R 48,000	16
Home Community Based Care	Shongoane CHBC	Health LP	LP	Waterberg	Lephalale	R 100,078	R 33,000	11
Home Community Based Care	Boikhutsong HBC	Health LP	LP	Capricorn	Polokwane	R 108,631	R 33,000	11
Home Community Based Care	Ntshuxeko H/D/Organisation	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 33,000	11
Home Community Based Care	Nkuri HDO	Health LP	LP	Mopani	Greater Giyani	R 119,939	R 57,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Shivulani HBC	Health LP	LP	Mopani	Greater Giyani	R 101,357	R 30,000	10
Home Community Based Care	Xikukwani Development Organisations	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 33,000	11
Home Community Based Care	Vongani Development Organisation	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 33,000	11
Home Community Based Care	Lulama HDO	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 18,000	6
Home Community Based Care	Ntshukani CBO	Health LP	LP	Mopani	Greater Letaba	R 101,357	R 30,000	10
Home Community Based Care	Ikageng Multi Purpose Centre	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,631	R 29,458	6
Home Community Based Care	Ramotshinyadi	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 33,000	11
Home Community Based Care	A.M.E Church Community HBC	Health LP	LP	Capricorn	Polokwane	R 105,477	R 18,000	6
Home Community Based Care	Nwaxibakhari	Health LP	LP	Mopani	Greater Giyani	R 103,318	R 24,000	8
Home Community Based Care	Maruleng HCBC	Health LP	LP	Mopani	Maruleng	R 104,397	R 21,000	7
Home Community Based Care	Kodumela	Health LP	LP	Mopani	Maruleng	R 102,738	R 27,000	9
Home Community Based Care	Lepelle Consortium	Health LP	LP	Mopani	Maruleng	R 97,924	R 39,000	13
Home Community Based Care	Enable	Health LP	LP	Mopani	Maruleng	R 118,519	R 54,000	18
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 190,561	R 90,000	30
Home Community Based Care	Dzekula Development Organisation	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 18,000	6
Home Community Based Care	Modjadji V Care Group	Health LP	LP	Mopani	Greater Letaba	R 98,998	R 36,000	12
Home Community Based Care	Bophelo Ba Batho HCBC	Health LP	LP	Waterberg	Modimolle	R 127,318	R 24,000	8
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 160,000	R 75,000	25
Home Community Based Care	Kgwerano HBC	Health LP	LP	Capricorn	Polokwane	R 178,087	R 84,000	9
Home Community Based Care	Pholoshong HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 108,797	R 78,918	28
Home Community Based Care	Lebopo HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 97,717	R 45,096	16
Home Community Based Care	Thabang HBC	Health LP	LP	Capricorn	Polokwane	R 122,318	R 30,000	10
Home Community Based Care	Eisleben HBC	Health LP	LP	Capricorn	Molemole	R 122,477	R 36,000	12
Home Community Based Care	Phuthanang HBC	Health LP	LP	Capricorn	Polokwane	R 109,631	R 50,733	18
Home Community Based Care	Phele o phedise	Health LP	LP	Capricorn	Molemole	R 164,000	R 51,000	17
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 109,318	R 54,000	18
Home Community Based Care	Santa Witpoort	Health LP	LP	Waterberg	Lephalale	R 101,357	R 30,000	10
Home Community Based Care	Fundisiwe	Health LP	LP	Waterberg	Modimolle	R 94,678	R 48,000	16
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 97,924	R 39,000	13
Home Community Based Care	Santa Potgietersrus	Health LP	LP	Waterberg	Lephalale	R 101,357	R 30,000	10
Home Community Based Care	Thabang Children Project	Health LP	LP	Waterberg	Lephalale	R 113,631	R 12,000	4
Home Community Based Care	MUPCSAAP	Health LP	LP	Waterberg	Mogalakwena	R 98,998	R 36,000	12
Home Community Based Care	Reach for life	Health LP	LP	Sekhukhune	Greater Tzaneen	R 104,217	R 4,500	3
Home Community Based Care	Takalani HCC	Health LP	LP	Capricorn	Polokwane	R 93,717	R 45,000	15
Home Community Based Care	Tiang Maatla HCBC	Health LP	LP	Capricorn	Polokwane	R 106,397	R 45,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Sego HBC	Health LP	LP	Capricorn	Polokwane	R 103,631	R 51,000	17
Home Community Based Care	Sentahle HBC	Health LP	LP	Capricorn	Polokwane	R 178,000	R 84,000	28
Home Community Based Care	Ikageng Kromhoek HBC	Health LP	LP	Capricorn	Blouberg	R 96,838	R 33,000	11
Home Community Based Care	Religious HIV/AIDS HCBC	Health LP	LP	Capricorn	Molemole	R 184,000	R 87,000	29
Home Community Based Care	Thari ya Sechaba CHBC	Health LP	LP	Capricorn	Molemole	R 103,477	R 48,000	16
Home Community Based Care	Kopano Ke Maatla Community C	Health LP	LP	Capricorn	Aganang	R 190,357	R 90,000	30
Home Community Based Care	Devrede HBC	Health LP	LP	Capricorn	Blouberg	R 97,717	R 33,822	12
Home Community Based Care	Malemati HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 102,738	R 45,000	15
Home Community Based Care	Waterberg Welfare Society HBC	Health LP	LP	Waterberg	Modimolle	R 104,397	R 21,000	7
Home Community Based Care	Seobi Dikgale Way Forward Care	Health LP	LP	Capricorn	Polokwane	R 106,631	R 42,000	14
Home Community Based Care	Phuthaditshaba HCBC	Health LP	LP	Capricorn	Polokwane	R 172,318	R 81,000	27
Home Community Based Care	Charlotte Mmakgomo Maxeke C	Health LP	LP	Capricorn	Molemole	R 130,838	R 60,000	20
Home Community Based Care	Itukisetseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 166,477	R 78,000	26
Home Community Based Care	Kgotlelelang Basadi HBC	Health LP	LP	Capricorn	Polokwane	R 99,717	R 30,000	10
Home Community Based Care	Serefeteng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 124,217	R 57,000	19
Home Community Based Care	Phedisanang HBC	Health LP	LP	Capricorn	Polokwane	R 98,553	R 57,000	19
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 136,738	R 63,000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Social

Provincial Gov : Limpopo Dept Of Education

Number of Projects : 250

Average
manual workers
daily wage rate:

R 25.00

Totals : R 1,500,000 R 775,000 250

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Moseki Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1
Early Childhood Development	MOREMADI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	LEKGOLANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	MOLOMOANGWANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	ITUMELENG Day centre	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Refihlile crèche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Refentse Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Tswelapele creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Kganya Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Boikhutso Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Robert Langa Pre School	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Setungwane Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1
Early Childhood Development	Motlatjo Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1
Early Childhood Development	Reutlwane Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1
Early Childhood Development	MALEKE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	Mokgaetsi Matlou	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Joshua Mabokela	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Raleshoba	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Koena	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Thaketji	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Kholofelo	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Rosina-Kotlhao Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1
Early Childhood Development	Matome	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Nyadi Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Diemetseng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Kgwankgwa pre-school	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1
Early Childhood Development	Kopano ke Maatla	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1
Early Childhood Development	Sebushi Creche	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1
Early Childhood Development	Mmakobe Creche	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 3,100	1
Early Childhood Development	MADITI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	Mmakeagang	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	LEKGOLANE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 3,100	1
Early Childhood Development	Mamoraka	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	MAMAGOGO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	IPOPENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	LOTANANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	BOIKHUTSO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	MOSHIANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	BOEPATSHIPI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	MPHAGAHLE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 3,100	1
Early Childhood Development	KOPANONG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 3,100	1
Early Childhood Development	MPHAGE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 3,100	1
Early Childhood Development	BUHLEBETHU	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 3,100	1
Early Childhood Development	REBELEGENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 3,100	1
Early Childhood Development	TEHWENENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 3,100	1
Early Childhood Development	GOPOLANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	DINKO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 3,100	1
Early Childhood Development	LESWENYA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	PELEPELE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	SEHLAKOLE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	LEOKANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	MAKGAKE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 3,100	1
Early Childhood Development	HLAGAHLAGANE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 3,100	1
Early Childhood Development	MAMOSHOEU	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 3,100	1
Early Childhood Development	NAREADI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 3,100	1
Early Childhood Development	BAROKAIPOTENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 3,100	1
Early Childhood Development	MALEKAPANE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 3,100	1
Early Childhood Development	ITSOSENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 3,100	1
Early Childhood Development	MABOTAGALE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 3,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	REHLAHLILWE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 3,100	1
Early Childhood Development	Mashika	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	KWANO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 3,100	1
Early Childhood Development	Madisa	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Mafemo	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 3,100	1
Early Childhood Development	Kgobokanang	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 3,100	1
Early Childhood Development	Bodirwa	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 3,100	1
Early Childhood Development	Moshi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 3,100	1
Early Childhood Development	Mmakwena	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 3,100	1
Early Childhood Development	Mafeta mojela	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 3,100	1
Early Childhood Development	Makgohloana	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 3,100	1
Early Childhood Development	Saka pre school	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 3,100	1
Early Childhood Development	Seemi-pre school	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 3,100	1
Early Childhood Development	Ramatlwa	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 3,100	1
Early Childhood Development	Setumong	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 3,100	1
Early Childhood Development	Khorishi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 3,100	1
Early Childhood Development	Taukgaga	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Mokakaeya	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Mankgoadi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Mmaleka	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Malegadiko	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Mohlakgopheng	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Maropeng	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Nyaku Noah Masenya	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Nthwethi	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Nchichane	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Thakadu	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Phafogang	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Phaahla	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Masenyetse	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Mashite	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Christian Educare center	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	M.P.Moloto	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 3,100	1
Early Childhood Development	Mabotane	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Leeupoort	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 3,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Mampote	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 3,100	1
Early Childhood Development	Marwesa	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Mmatlou	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	New generation	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Tloukgomo	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Maboya	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Mantlwane	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 3,100	1
Early Childhood Development	Ernest mashita	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Boitshepo	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 3,100	1
Early Childhood Development	Lillian ngoyi	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 3,100	1
Early Childhood Development	Eyethu early Learning centre	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 3,100	1
Early Childhood Development	Itireleng Pre school	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 3,100	1
Early Childhood Development	Malebo	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 3,100	1
Early Childhood Development	MOTHEO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	Vingerkraal	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 3,100	1
Early Childhood Development	Mankuke	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Makgwe-sha	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 3,100	1
Early Childhood Development	Molopeng	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 3,100	1
Early Childhood Development	Santshite	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 3,100	1
Early Childhood Development	Nhlahle	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 3,100	1
Early Childhood Development	Thupedi Magoro	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Malesela	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Xhevonda	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Mmampoloke	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 3,100	1
Early Childhood Development	Kotopo Nthane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Matsopjane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Mpedi Masola	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Mothoa Maleka Aphané	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Anna Seabi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Biko Park	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 3,100	1
Early Childhood Development	Tlamelo Aphané	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 3,100	1
Early Childhood Development	Makgope Primary school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	ITETRELENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 3,100	1
Early Childhood Development	Rendzo pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Nhletelo Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Ndengeza Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Mahlori Pre - School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Hitekani Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Dindani Nursery School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Avelanani Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	ABC Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Letseku pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Motumpane pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Mokiti Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Mamogona Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Pfuxanani pre schol	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Mushoti Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Loveday Nursery center	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Rivoningo Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Mokgoloboto Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Sunshine Child Dev.Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Vutomi Day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Kuranta Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Malwandla primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Kopano ke matla pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Vurhonga day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Molokwane	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Mphaphantshi pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Masewela pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Leboneng pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Shalom pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Sebone Primary school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Margaret Maake P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Joe Mabedihle P. School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Calendon School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Nkanyani Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Khomanani Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Sehonwe School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Majosi khomanani Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	General Mammafha Pre Schl	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Khamanyani L.P	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Hikkatekile Blinkwater Day care	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Mushoti Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Tjalatjala Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Molalatladi Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Joseph Maentja P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Pfunanani pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Rixile Zaba Early Learning Centr	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Silawa pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Swisumbe pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Xihlamariso pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Hahlula Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Hlanganane Early Learning centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Molati Day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Ntwanano Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Lekgolo Maake P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Tiyesalani Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Mmakau Primary School	Limpopo Dept Of Education	LP			R 6,000	R 3,100	1
Early Childhood Development	Thapola –a-nkona Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Metz L. Priamray School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Mmakgotlo Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Gundo pre school	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Manabe Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Gouhu Pre school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Itshomeleng Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 3,100	1
Early Childhood Development	Lefatane Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 3,100	1
Early Childhood Development	Bale Community	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Magiledzhi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Mmbangiseni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Ndelazwixela	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Tshivhongweni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Matsindise	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Mudzidzidzi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Mabila	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Mutshenzheni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Pile	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Luvhona pre School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Vutlharhi Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 3,100	1
Early Childhood Development	Reatlegile	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 3,100	1
Early Childhood Development	Bakwena	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 3,100	1
Early Childhood Development	Tubatse	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 3,100	1
Early Childhood Development	Rehlakile	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 3,100	1
Early Childhood Development	Lesedi la Mabatsibi	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 3,100	1
Early Childhood Development	Makgobe	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 3,100	1
Early Childhood Development	Vumbiwa day Care center	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Sedibeng	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 3,100	1
Early Childhood Development	Shikundu day Care center	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Mahlomeledi	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 3,100	1
Early Childhood Development	Mushiru	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Matsakali Vuyelo Day care centre	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Nyeleti crèche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Makhubele Pre school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Mabjanene	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 3,100	1
Early Childhood Development	Moukangoe	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 3,100	1
Early Childhood Development	Muhovhoya	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Lupenyo	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 3,100	1
Early Childhood Development	Tshivhenga Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Tanganani Community Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Ratshi-tanga Com Crec	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Tshiulungoma Com Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Damani Primary School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Lunungwi Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Luvhanga Coommunity Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Mutshipisi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Tshivhuyuni primary school	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Lurenzheni JP School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Makumbane primary School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Tshivhale JP School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Majosi School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 3,100	1
Early Childhood Development	Lufule II community	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Fhatalushara	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 3,100	1
Early Childhood Development	Dyonzani	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 3,100	1
Early Childhood Development	Maswahlene	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 3,100	1
Early Childhood Development	Muwaweni	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 3,100	1
Early Childhood Development	St. Scholastica	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 3,100	1
Early Childhood Development	Maguada	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 3,100	1
Early Childhood Development	Makhuvha Primary School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Bele	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 3,100	1
Early Childhood Development	Shapo Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 3,100	1
Early Childhood Development	Masedi	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 3,100	1
Early Childhood Development	Murunwa	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 3,100	1
Early Childhood Development	Tshikuwi pre- school	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 3,100	1
Early Childhood Development	Gadabi	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 3,100	1
Early Childhood Development	Ludane Junior Primary	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 3,100	1
Early Childhood Development	Tshamavhudzi Learning centre	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 3,100	1
Early Childhood Development	Vuvha	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 3,100	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Social

Provincial Gov : DLG&H

Number of Projects : 1

Average manual workers daily wage rate: R 65.00
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Totals :	R 19,492,000	R 792,226	120
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Integrated Sustainable Human Se	Indlovu Developers	DLG&H	LP	Sekhukhune	Elias Motsaledi	R 19,492,000	R 792,226	120

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 8

Average
manual workers
daily wage rate:

R 75.00

Totals : R 2,449,552 R 699,872 196

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Nqutu	Department of Social Develop	KN	Umzinyathi	Nqutu	R 321,944	R 91,984	30
Home Community Based Care	Nkandla	Department of Social Develop	KN	Uthungulu	Nkandla	R 325,052	R 92,872	22
Home Community Based Care	Msinga	Department of Social Develop	KN	Umzinyathi	Msinga	R 302,624	R 86,464	25
Home Community Based Care	Impendle	Department of Social Develop	KN	UMgungundlovu	Impendle	R 297,416	R 84,976	23
Home Community Based Care	Inanda	Department of Social Develop	KN	eThekwini Metro	eThekwini Metro	R 287,924	R 82,264	23
Home Community Based Care	Ndwedwe	Department of Social Develop	KN	iLembe	Ndwedwe	R 291,536	R 83,296	19
Home Community Based Care	Harding	Department of Social Develop	KN	Ugu	UMuziwabantu	R 302,204	R 86,344	27
Home Community Based Care	Hlabisa	Department of Social Develop	KN	Umkhanyakude	Hlabisa	R 320,852	R 91,672	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Social

Provincial Gov : EDUCATION

Number of Projects : 1

Average manual workers daily wage rate: R 87.50
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Totals :	R 620,000	R 410,000	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	GR R PRACTITIONER NQF5	EDUCATION	KN	eThekwin Metro	eThekwin Metro	R 620,000	R 410,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Social

Provincial Gov : Dept of Health

Number of Projects : 29

Average
manual workers
daily wage rate:

R 50.00

Totals : R 16,589,180 R 14,122,566 1,723

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Utrecht	Dept of Health	KN	Amajuba	eMandlangeni	R 570,594	R 497,834	61
Home Community Based Care	UMuziwabantu	Dept of Health	KN	Ugu	UMuziwabantu	R 703,730	R 547,450	65
Home Community Based Care	Ezingoleni	Dept of Health	KN	Ugu	Ezingoleni	R 426,076	R 344,268	42
Home Community Based Care	uMshwathi	Dept of Health	KN	UMgungundlovu	uMshwathi	R 604,820	R 476,276	58
Home Community Based Care	uMngeni	Dept of Health	KN	UMgungundlovu	uMngeni	R 457,242	R 357,506	45
Home Community Based Care	Mooi Mpofana	Dept of Health	KN	UMgungundlovu	Mooi Mpofana	R 297,996	R 228,140	30
Home Community Based Care	Impendle	Dept of Health	KN	UMgungundlovu	Impendle	R 587,318	R 468,262	55
Home Community Based Care	Mkhambathini	Dept of Health	KN	UMgungundlovu	Mkhambathini	R 652,302	R 581,590	67
Home Community Based Care	Richmond	Dept of Health	KN	UMgungundlovu	Richmond	R 800,010	R 690,098	81
Home Community Based Care	eMnambithi/Ladysmith	Dept of Health	KN	Uthukela	eMnambithi/Ladysmith	R 856,158	R 747,590	91
Home Community Based Care	Indaka	Dept of Health	KN	Uthukela	Indaka	R 608,916	R 537,132	66
Home Community Based Care	Umtshezi	Dept of Health	KN	Uthukela	Umtshezi	R 881,976	R 770,480	92
Home Community Based Care	Endumeni	Dept of Health	KN	Umginyathi	Endumeni	R 551,166	R 486,894	59
Home Community Based Care	Umdoni	Dept of Health	KN	Ugu	Umdoni	R 388,078	R 300,270	39
Home Community Based Care	uMvoti	Dept of Health	KN	Umginyathi	uMvoti	R 691,950	R 617,726	75
Home Community Based Care	Umkhumbulu	Dept of Health	KN	Sisonke	Umkhumbulu	R 412,500	R 362,500	50
Home Community Based Care	Dannhauser	Dept of Health	KN	Amajuba	Dannhauser	R 736,128	R 643,440	80
Home Community Based Care	eDumbe	Dept of Health	KN	Zululand	eDumbe	R 549,840	R 478,200	56
Home Community Based Care	uPhongolo	Dept of Health	KN	Zululand	uPhongolo	R 595,086	R 518,494	59
Home Community Based Care	Hlabisa	Dept of Health	KN	Umkhanyakude	Hlabisa	R 540,780	R 473,900	62
Home Community Based Care	Mtubatuba	Dept of Health	KN	Umkhanyakude	Mtubatuba	R 534,924	R 474,484	62
Home Community Based Care	Mbonambi	Dept of Health	KN	Uthungulu	Mbonambi	R 304,458	R 270,554	33
Home Community Based Care	Ntambanana	Dept of Health	KN	Uthungulu	Ntambanana	R 392,280	R 316,640	44
Home Community Based Care	Mthonjaneni	Dept of Health	KN	Uthungulu	Mthonjaneni	R 369,132	R 217,110	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Nkandla	Dept of Health	KN	Uthungulu	Nkandla	R 810,378	R 731,378	89
Home Community Based Care	eNdondakusuka	Dept of Health	KN	iLembe	Mandeni	R 358,746	R 318,330	41
Home Community Based Care	KwaDukuza	Dept of Health	KN	iLembe	KwaDukuza	R 661,878	R 575,166	71
Home Community Based Care	Matatiele	Dept of Health	KN	Alfred Nzo	Matatiele	R 430,344	R 377,608	44
Home Community Based Care	Nqutu	Dept of Health	KN	Umzinyathi	Nqutu	R 814,374	R 713,246	87

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 102

Average
manual workers
daily wage rate:

R 75.55

Totals : R 2,774,250 R 1,033,875 105

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Tiisetsang Pre - Sch	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Ntataise Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Gatelapele Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Lesedi ELC	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Heidi Pre-School	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	3
Early Childhood Development	Oratile Creche	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Ikageng pudumoe	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	1
Early Childhood Development	Modimong Creche	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	1
Early Childhood Development	Tsholofelo ELC Myra	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Onalerona Early Learning centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Itekeng E.L.C	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Mokgothu ELC	Department of Education	NW	Southern	Tlokwe	R 20,250	R 7,875	1
Early Childhood Development	Bathabile Prim	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Tshwaragano Creche	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Mmatlhapi Prim	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Little Angels Pre - Sch	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Tukisang Pre - Sch	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Kgolagano	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Leseding	Department of Education	NW	Southern	Maquassi Hills	R 20,250	R 7,875	1
Early Childhood Development	Tswaraganang ELC	Department of Education	NW	Southern	Maquassi Hills	R 20,250	R 7,875	1
Early Childhood Development	Maranatha	Department of Education	NW	Southern	Maquassi Hills	R 20,250	R 7,875	1
Early Childhood Development	Diamantrif	Department of Education	NW	Southern	Maquassi Hills	R 20,250	R 7,875	1
Early Childhood Development	Kidio Creche	Department of Education	NW	Southern	Maquassi Hills	R 20,250	R 7,875	1
Early Childhood Development	Boitekong Day Care centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Phatsimo E.L.C	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Agosi Mabatsne Early Learning C	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Bullrand Day Care Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Taledi	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	2
Early Childhood Development	Lorato Creche	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	1
Early Childhood Development	Maatla	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	1
Early Childhood Development	Makabolane	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Oledile Creche	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Papetletso Pre-school	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Reagodisa Day Care Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Reiteretse Early Learning Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Tataiso Day Care Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Retsweletse Early Learning Centr	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Bononolo Creche	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Solofeleng Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Lesedi Go Botlhe Early Learning	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Ikaelelo Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Ipelegeng Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Hikane Early Learning Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Boiteko Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Rainbow-Kidz Early Learning Ce	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Raindrop Day Care Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Bray early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Tshwaraganang Lo Tiye Creche	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Thuto-Tlhago Early Learning Cen	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Mazibuko	Department of Education	NW	Southern	Tlokwe	R 20,250	R 7,875	1
Early Childhood Development	Thuto ke Lesedi ELC	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	MONTSHIWA COMMUNITY C	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	THOTENG ELC	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	TATAISANG ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	NTATAISE ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	MADIBOGO ROMA ELC	Department of Education	NW	Central	Ratlou	R 36,000	R 13,000	1
Early Childhood Development	REAKOPA ELC	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	SAMUEL ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	NTUTUBOLLE	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	MOLEWANE ELC	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	REATLAMELA DAY CARE CE	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	GOO-RAKOIPI ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	Lesedi ELC	Department of Education	NW	Southern	Maquassi Hills	R 20,250	R 7,875	1
Early Childhood Development	LESEDI ELC	Department of Education	NW	Central	Ratlou	R 36,000	R 13,000	1
Early Childhood Development	REFILWE MOEMEDI CRECH	Department of Education	NW	Central	Ratlou	R 36,000	R 13,000	1
Early Childhood Development	MARANG ELC	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	RIETPAN ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	KOPANANG ECD	Department of Education	NW	Central	Ratlou	R 36,000	R 13,000	1
Early Childhood Development	KINDER GARDEN DAY CARE	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	KHULULEKANI PRE SCHOOL	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	MPHE BANA CRECH	Department of Education	NW	Central	Ditsobotla	R 36,000	R 13,000	1
Early Childhood Development	MOTHUSI ELC	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	THUSANA	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	RAPELANG MOGALE ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	TLAMELANG ECD	Department of Education	NW	Central	Ratlou	R 36,000	R 13,000	1
Early Childhood Development	TSWELELOPELE ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	THARI CRECH	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	Kgatelopele Pre- Sch	Department of Education	NW	Southern	Tlokwe	R 20,250	R 7,875	1
Early Childhood Development	Gopolang Day Care	Department of Education	NW	Southern	Tlokwe	R 20,250	R 7,875	1
Early Childhood Development	Tselaathuto	Department of Education	NW	Southern	Tlokwe	R 20,250	R 7,875	1
Early Childhood Development	Letlhabile Creche	Department of Education	NW	Southern	Tlokwe	R 20,250	R 7,875	1
Early Childhood Development	Loving Happy	Department of Education	NW	Southern	Tlokwe	R 20,250	R 7,875	1
Early Childhood Development	DITHWANENG ELC	Department of Education	NW	Central	Ratlou	R 36,000	R 13,000	1
Early Childhood Development	KGODISO ELC	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	LOLLIEPOP KLEUTERSKOO	Department of Education	NW	Central	Ditsobotla	R 36,000	R 13,000	1
Early Childhood Development	BOITSHEPO DAY CARE CENT	Department of Education	NW	Central	Ditsobotla	R 36,000	R 13,000	1
Early Childhood Development	THUSANO EDUCARE CENTR	Department of Education	NW	Central	Ditsobotla	R 36,000	R 13,000	1
Early Childhood Development	LITTLE FLOWERA ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	RATANANG COMMUNITY CR	Department of Education	NW	Central	Ditsobotla	R 36,000	R 13,000	1
Early Childhood Development	TSHEGARE CRECH	Department of Education	NW	Central	Ratlou	R 36,000	R 13,000	1
Early Childhood Development	MMELEGI COMMUNITY CRE	Department of Education	NW	Central	Ditsobotla	R 36,000	R 13,000	1
Early Childhood Development	LEBOGANG ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	NEW HOPE	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	KGATELOPELE ELC	Department of Education	NW	Central	Ditsobotla	R 36,000	R 13,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	MOKGOLA ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	AREAGANENG CRECH	Department of Education	NW	Central	Ditsobotla	R 36,000	R 13,000	1
Early Childhood Development	MMAMOTSAMAI ELC	Department of Education	NW	Central	Ramotshere Moiloa	R 36,000	R 13,000	1
Early Childhood Development	KIDDY'S DAY CARE CENTRE	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	ITUMELENG ELC	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	SETLHABANENG ELC	Department of Education	NW	Central	Mafikeng	R 36,000	R 13,000	1
Early Childhood Development	IKETLENG ELC	Department of Education	NW	Central	Ratlou	R 36,000	R 13,000	1
Early Childhood Development	KUTLWANO ELC	Department of Education	NW	Central	Ditsobotla	R 36,000	R 13,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 288

Average
manual workers
daily wage rate:

R 23.00

Totals : R 69,983,963 R 17,482,896 1,395

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Tswelopele Creche	Social Development	NW	Southern	Tlokwe	R 316,800	R 75,948	3
Early Childhood Development	Thakaneng Pre - School	Social Development	NW	Southern	Merafong City	R 212,256	R 80,454	3
Early Childhood Development	Archy Early Learning Centre	Social Development	NW	Southern	City of Matlosana	R 95,040	R 45,096	3
Early Childhood Development	Emang Disability Centre	Social Development	NW	Southern	City of Matlosana	R 63,360	R 10,000	3
Early Childhood Development	Tsogang E.L.C	Social Development	NW	Southern	City of Matlosana	R 190,080	R 55,000	3
Early Childhood Development	Leseding E.L.C	Social Development	NW	Southern	City of Matlosana	R 400,410	R 137,040	3
Early Childhood Development	Ikageng Centre of Concern	Social Development	NW	Southern	Tlokwe	R 792,000	R 182,629	3
Early Childhood Development	Jolly Kids	Social Development	NW	Southern	City of Matlosana	R 380,160	R 58,643	3
Early Childhood Development	Lethabile Creche	Social Development	NW	Southern	Tlokwe	R 146,970	R 57,663	3
Early Childhood Development	Itukise Pre - School	Social Development	NW	Southern	City of Matlosana	R 221,760	R 47,916	3
Early Childhood Development	Liefie Lop Klueterskool	Social Development	NW	Southern	Tlokwe	R 337,050	R 84,651	3
Early Childhood Development	Herberg Pre - School	Social Development	NW	Southern	Tlokwe	R 305,370	R 79,035	3
Early Childhood Development	Kiddies Nest Pre- School	Social Development	NW	Southern	Tlokwe	R 380,160	R 31,680	3
Early Childhood Development	Reen Boog Klueterskool	Social Development	NW	Southern	Tlokwe	R 380,160	R 38,160	3
Early Childhood Development	Excellent Pre - School	Social Development	NW	Southern	Tlokwe	R 380,136	R 31,680	3
Early Childhood Development	Lesego Pre - School	Social Development	NW	Southern	Merafong City	R 129,888	R 56,868	3
Early Childhood Development	Khuma Creche	Social Development	NW	Southern	City of Matlosana	R 380,160	R 100,621	3
Early Childhood Development	Itireleng D.C.C	Social Development	NW	Southern	Tlokwe	R 253,440	R 98,337	3
Early Childhood Development	Tshepo Themba	Social Development	NW	Southern	City of Matlosana	R 126,720	R 73,692	3
Early Childhood Development	Papetletso Pre - School	Social Development	NW	Bophirima	Greater Taung	R 253,440	R 28,589	3
Early Childhood Development	Folang Day Care	Social Development	NW	Southern	City of Matlosana	R 155,253	R 45,186	3
Early Childhood Development	Lesedi la bana Pre - School	Social Development	NW	Southern	City of Matlosana	R 221,760	R 56,346	3
Early Childhood Development	Ledibeng E.L.C	Social Development	NW	Southern	City of Matlosana	R 269,280	R 30,469	3
Early Childhood Development	Boitshoko D.C.C	Social Development	NW	Southern	City of Matlosana	R 266,112	R 26,019	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Ya Rona Creche	Social Development	NW	Southern	City of Matlosana	R 193,248	R 53,907	3
Early Childhood Development	Happy Day Care Centre	Social Development	NW	Southern	City of Matlosana	R 121,626	R 48,375	3
Early Childhood Development	Kefentse Kalaote Pre -Sch.	Social Development	NW	Southern	City of Matlosana	R 411,840	R 119,135	3
Early Childhood Development	Rising Stars Pre - School	Social Development	NW	Southern	Merafong City	R 443,520	R 211,404	3
Early Childhood Development	Rethabile Edcare Creche	Social Development	NW	Southern	City of Matlosana	R 495,450	R 51,126	3
Early Childhood Development	Thabong I Creche	Social Development	NW	Southern	City of Matlosana	R 475,200	R 74,634	3
Early Childhood Development	Thabong II Creche	Social Development	NW	Southern	City of Matlosana	R 120,384	R 67,235	3
Early Childhood Development	Ithembalam Creche	Social Development	NW	Southern	City of Matlosana	R 66,528	R 35,611	3
Early Childhood Development	Vuyani Pre - School	Social Development	NW	Southern	City of Matlosana	R 110,880	R 28,581	3
Early Childhood Development	Jack & Jill	Social Development	NW	Southern	City of Matlosana	R 237,600	R 45,117	3
Early Childhood Development	Thusano Pre - School	Social Development	NW	Southern	City of Matlosana	R 126,720	R 22,889	3
Early Childhood Development	Sizanani Day C.C	Social Development	NW	Southern	City of Matlosana	R 506,880	R 71,087	3
Early Childhood Development	Tsholofelo D.C.C	Social Development	NW	Southern	Ventersdorp	R 190,080	R 41,388	3
Early Childhood Development	Ukhanyiso Pre - School	Social Development	NW	Southern	Merafong City	R 126,720	R 42,228	3
Early Childhood Development	Rulaganyang Pre - School	Social Development	NW	Southern	Maquassi Hills	R 161,568	R 46,047	3
Early Childhood Development	Diphetogo Creche	Social Development	NW	Southern	Maquassi Hills	R 158,400	R 38,970	3
Early Childhood Development	Neo Pre - School	Social Development	NW	Southern	Maquassi Hills	R 158,400	R 48,306	3
Early Childhood Development	Reatlegile - Boipelo Creche	Social Development	NW	Southern	Maquassi Hills	R 158,400	R 51,600	3
Early Childhood Development	Kopano E.L.C	Social Development	NW	Southern	Ventersdorp	R 158,400	R 44,028	3
Early Childhood Development	Bopanang Creche	Social Development	NW	Southern	Maquassi Hills	R 174,240	R 56,910	3
Early Childhood Development	Thuto Lesedi E.L.C	Social Development	NW	Southern	Ventersdorp	R 158,400	R 44,763	3
Early Childhood Development	Re a bona Creche	Social Development	NW	Southern	Maquassi Hills	R 95,040	R 30,780	3
Early Childhood Development	Kistner & Dutchrow	Social Development	NW	Southern	Ventersdorp	R 253,440	R 44,283	3
Early Childhood Development	Motumisi E .L.C	Social Development	NW	Southern	Ventersdorp	R 183,744	R 59,040	3
Early Childhood Development	Kopanelo D.C.C	Social Development	NW	Southern	Ventersdorp	R 142,560	R 35,640	3
Early Childhood Development	Lereng Bana Day Care Educ	Social Development	NW	Bophirima	Greater Taung	R 190,080	R 32,277	3
Early Childhood Development	Mpepi Creche	Social Development	NW	Bophirima	Greater Taung	R 95,040	R 64,224	3
Early Childhood Development	Tshwara O Tiise	Social Development	NW	Bophirima	Greater Taung	R 158,400	R 17,196	3
Early Childhood Development	Maranatha D.C.C	Social Development	NW	Bojanala	Moretele	R 158,400	R 27,076	1
Early Childhood Development	Boitshoko Pre - School	Social Development	NW	Southern	Ventersdorp	R 158,400	R 43,816	3
Early Childhood Development	SAVF Lappop Versorg	Social Development	NW	Southern	Merafong City	R 221,760	R 124,446	3
Early Childhood Development	Trinity Pre - School	Social Development	NW	Southern	Merafong City	R 449,856	R 197,263	3
Early Childhood Development	Babelegi Pre - School	Social Development	NW	Southern	Merafong City	R 205,920	R 86,751	3
Early Childhood Development	Tshepo -Themba Pre- School	Social Development	NW	Southern	Merafong City	R 126,720	R 32,163	3
Early Childhood Development	Tshwaraganang Pre- School	Social Development	NW	Southern	Merafong City	R 513,216	R 218,868	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Boiketlong Pre- School	Social Development	NW	Southern	Merafong City	R 180,576	R 85,914	3
Early Childhood Development	Lesedi Pre - School	Social Development	NW	Southern	Merafong City	R 95,040	R 41,175	3
Early Childhood Development	Rethabile Creche	Social Development	NW	Southern	Maquassi Hills	R 142,560	R 46,398	3
Early Childhood Development	Hlanganani Pre - School	Social Development	NW	Southern	Merafong City	R 212,256	R 93,546	3
Early Childhood Development	Rutabana Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 253,440	R 84,480	3
Early Childhood Development	Tokololo Creche	Social Development	NW	Southern	Maquassi Hills	R 205,920	R 67,386	3
Early Childhood Development	Tshireletso Child Minder	Social Development	NW	Southern	Maquassi Hills	R 253,440	R 21,120	3
Early Childhood Development	Fathosang Bana Educare	Social Development	NW	Southern	Maquassi Hills	R 291,456	R 95,070	3
Early Childhood Development	Katlegong Creche	Social Development	NW	Southern	Maquassi Hills	R 221,760	R 72,444	3
Early Childhood Development	Emang Disability C. Centre	Social Development	NW	Southern	Maquassi Hills	R 95,040	R 30,513	3
Early Childhood Development	Boipelo Boitumelong	Social Development	NW	Southern	Maquassi Hills	R 475,200	R 154,956	3
Early Childhood Development	Re a gola Creche	Social Development	NW	Southern	Maquassi Hills	R 190,080	R 61,368	3
Early Childhood Development	Wedela Pre - School	Social Development	NW	Southern	Merafong City	R 380,160	R 137,052	3
Early Childhood Development	Emmanuel E.L.C	Social Development	NW	Bojanala	Madibeng	R 209,088	R 32,313	3
Early Childhood Development	Tswelelo Day Care	Social Development	NW	Bojanala	Rustenburg	R 95,040	R 25,000	3
Early Childhood Development	Lethabile Comm. Creche	Social Development	NW	Bojanala	Madibeng	R 633,600	R 35,559	3
Early Childhood Development	Tsosanang Pre School	Social Development	NW	Bojanala	Madibeng	R 158,400	R 6,789	3
Early Childhood Development	Ikageng Pre School	Social Development	NW	Bojanala	Madibeng	R 475,200	R 58,671	3
Early Childhood Development	Itumeleng Creche	Social Development	NW	Bojanala	Madibeng	R 396,000	R 35,049	3
Early Childhood Development	Lereng le sa Itsose	Social Development	NW	Bojanala	Madibeng	R 171,072	R 35,000	3
Early Childhood Development	Martha Mamogale	Social Development	NW	Bojanala	Madibeng	R 177,408	R 38,232	3
Early Childhood Development	Itireleng Bapo Pre - School	Social Development	NW	Bojanala	Madibeng	R 190,080	R 25,497	3
Early Childhood Development	S T.Kizito E.L.C	Social Development	NW	Bojanala	Madibeng	R 228,096	R 51,407	3
Early Childhood Development	Tebogo D.C.C	Social Development	NW	Bojanala	Madibeng	R 792,000	R 137,391	3
Early Childhood Development	Itireleng Private Creche	Social Development	NW	Bojanala	Madibeng	R 95,040	R 33,723	3
Early Childhood Development	Alfa Kindergarden	Social Development	NW	Bojanala	Madibeng	R 69,696	R 30,726	3
Early Childhood Development	Ntlogeleng	Social Development	NW	Bojanala	Madibeng	R 63,360	R 22,665	3
Early Childhood Development	Bapong Day Care	Social Development	NW	Bojanala	Rustenburg	R 259,776	R 39,612	3
Early Childhood Development	Lapologo Day Care	Social Development	NW	Bojanala	Rustenburg	R 69,280	R 25,000	3
Early Childhood Development	Tiisesang Pre School	Social Development	NW	Southern	City of Matlosana	R 174,240	R 71,441	3
Early Childhood Development	Ipong Ceche	Social Development	NW	Bojanala	Madibeng	R 126,720	R 40,000	3
Early Childhood Development	Kgantsho D.C.C	Social Development	NW	Bojanala	Moretele	R 126,720	R 62,499	4
Early Childhood Development	Lerato D.C.C	Social Development	NW	Bojanala	Moretele	R 228,096	R 19,182	1
Early Childhood Development	Tlamelang D.C.C	Social Development	NW	Bojanala	Moretele	R 253,440	R 62,322	4
Early Childhood Development	Lesang Bana D.CC	Social Development	NW	Bojanala	Moretele	R 95,040	R 50,742	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Legae la Bana	Social Development	NW	Bojanala	Moretele	R 158,400	R 38,946	4
Early Childhood Development	Thusa Setshaba E.L.C	Social Development	NW	Bojanala	Moretele	R 221,760	R 36,378	4
Early Childhood Development	Lebogang D.C.C	Social Development	NW	Bojanala	Moretele	R 95,040	R 16,587	2
Early Childhood Development	Tiisetso D.C.C	Social Development	NW	Bojanala	Madibeng	R 221,760	R 54,762	3
Early Childhood Development	Mphele ngwana	Social Development	NW	Bojanala	Moretele	R 95,040	R 8,253	4
Early Childhood Development	Tsholanang Day Care	Social Development	NW	Bojanala	Rustenburg	R 190,080	R 42,099	3
Early Childhood Development	Mmadira D.C.C	Social Development	NW	Bojanala	Moretele	R 95,040	R 9,342	4
Early Childhood Development	Ipeleleng D.C	Social Development	NW	Bojanala	Moretele	R 114,048	R 48,777	2
Early Childhood Development	Good Sheperd	Social Development	NW	Bojanala	Moretele	R 158,400	R 36,849	3
Early Childhood Development	Bana ba Motho D.C.C	Social Development	NW	Bojanala	Moretele	R 152,064	R 3,240	3
Early Childhood Development	Dirwa Day Care Centre	Social Development	NW	Bojanala	Moretele	R 205,920	R 36,321	3
Early Childhood Development	Molalatladi E.L.C	Social Development	NW	Bojanala	Madibeng	R 158,400	R 13,200	3
Early Childhood Development	Lesang Catholic	Social Development	NW	Bojanala	Moretele	R 792,000	R 273,492	3
Early Childhood Development	Modimo o Lerato	Social Development	NW	Bojanala	Moretele	R 221,760	R 106,695	4
Early Childhood Development	Ramolope E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 158,400	R 21,000	3
Early Childhood Development	Nandi's Child Care Centre	Social Development	NW	Bojanala	Rustenburg	R 148,896	R 30,588	3
Early Childhood Development	Nada Luthern E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 88,704	R 16,974	3
Early Childhood Development	Tataisang E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 126,720	R 22,954	3
Early Childhood Development	Morobe E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 47,520	R 19,755	3
Early Childhood Development	Tholaone E.LC	Social Development	NW	Bojanala	Moses Kotane	R 253,440	R 21,120	3
Early Childhood Development	Pitso E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 190,080	R 22,854	3
Early Childhood Development	Tshwaraganang Creche	Social Development	NW	Bojanala	Rustenburg	R 177,408	R 39,633	3
Early Childhood Development	Lekutu Little House	Social Development	NW	Bojanala	Moses Kotane	R 190,080	R 17,802	3
Early Childhood Development	Mmagaduele Pre - School	Social Development	NW	Bojanala	Rustenburg	R 104,544	R 11,081	3
Early Childhood Development	Mmapelo E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 228,096	R 20,034	3
Early Childhood Development	Kutlwano E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 158,400	R 8,721	3
Early Childhood Development	Itekeng Basha E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 95,040	R 20,034	3
Early Childhood Development	Tholoane E . L. C	Social Development	NW	Bojanala	Moses Kotane	R 253,440	R 32,967	3
Early Childhood Development	Mpelele Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 142,560	R 48,255	3
Early Childhood Development	Lebone E.L.C	Social Development	NW	Bojanala	Kgetlengrivier	R 253,440	R 87,330	3
Early Childhood Development	Nkgodise E.L.C	Social Development	NW	Bojanala	Kgetlengrivier	R 253,440	R 44,010	3
Early Childhood Development	Mosiamisi E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 190,080	R 74,751	3
Early Childhood Development	Phenyo E.L.C	Social Development	NW	Bojanala	Rustenburg	R 79,200	R 39,098	3
Early Childhood Development	Lethabong Comm. Creche	Social Development	NW	Bojanala	Rustenburg	R 79,200	R 26,232	3
Early Childhood Development	Ithemba - Lethu Child Care	Social Development	NW	Bojanala	Rustenburg	R 145,728	R 57,522	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Uncle Frank's Pre - School	Social Development	NW	Bojanala	Rustenburg	R 174,240	R 53,541	3
Early Childhood Development	Boitekong E.L.C	Social Development	NW	Bojanala	Rustenburg	R 380,160	R 123,869	3
Early Childhood Development	Boitumelo Day Care	Social Development	NW	Bojanala	Rustenburg	R 95,040	R 20,592	3
Early Childhood Development	Lerato E.L.C	Social Development	NW	Bojanala	Rustenburg	R 193,248	R 52,077	3
Early Childhood Development	Thusano D.C. C	Social Development	NW	Bojanala	Rustenburg	R 63,360	R 23,718	3
Early Childhood Development	Lethabile II Early L.C	Social Development	NW	Bojanala	Rustenburg	R 145,728	R 20,388	3
Early Childhood Development	Tshwaragano Place of care	Social Development	NW	Bophirima	Greater Taung	R 183,744	R 15,000	3
Early Childhood Development	Mmelegi Setshego Creche	Social Development	NW	Bojanala	Rustenburg	R 152,064	R 29,004	3
Early Childhood Development	Mphe Bana Child Care	Social Development	NW	Bojanala	Rustenburg	R 95,040	R 59,241	3
Early Childhood Development	Lapeng Day Care Centre	Social Development	NW	Bojanala	Rustenburg	R 253,440	R 21,120	3
Early Childhood Development	Phatsima E.L.C	Social Development	NW	Bojanala	Rustenburg	R 148,896	R 44,058	3
Early Childhood Development	Lapeng Day Care Centre	Social Development	NW	Bojanala	Rustenburg	R 104,544	R 44,148	3
Early Childhood Development	Phatsima E.L.C	Social Development	NW	Bojanala	Rustenburg	R 145,728	R 12,144	3
Early Childhood Development	Gatelapele Pele II Day	Social Development	NW	Bojanala	Rustenburg	R 63,360	R 37,851	3
Early Childhood Development	Little One's Home E.L.C	Social Development	NW	Bojanala	Rustenburg	R 63,360	R 50,172	3
Early Childhood Development	Marang E.L.C	Social Development	NW	Central	Mafikeng	R 126,720	R 50,043	3
Early Childhood Development	Barakile Early Learning C	Social Development	NW	Central	Tswaing	R 95,040	R 28,710	3
Early Childhood Development	Matsheka E.L.C	Social Development	NW	Central	Mafikeng	R 164,736	R 12,140	3
Early Childhood Development	Montshiwa Comm. Creche	Social Development	NW	Central	Mafikeng	R 380,680	R 11,667	3
Early Childhood Development	Reitshupile E.L.C	Social Development	NW	Central	Mafikeng	R 145,728	R 69,432	3
Early Childhood Development	Morwa Creche	Social Development	NW	Central	Mafikeng	R 145,904	R 42,699	3
Early Childhood Development	Masupologo E.L.C	Social Development	NW	Central	Mafikeng	R 66,528	R 27,627	3
Early Childhood Development	Mothusi E.L.C	Social Development	NW	Central	Mafikeng	R 82,368	R 39,858	3
Early Childhood Development	Legato Pre - School	Social Development	NW	Central	Mafikeng	R 95,040	R 27,690	3
Early Childhood Development	Molelwane E.L.C	Social Development	NW	Central	Mafikeng	R 95,040	R 73,437	3
Early Childhood Development	Letlanang Pre -School\	Social Development	NW	Central	Mafikeng	R 136,224	R 42,507	3
Early Childhood Development	Moralo E.L.C	Social Development	NW	Central	Mafikeng	R 126,720	R 22,846	3
Early Childhood Development	Tsela ya Botlhe	Social Development	NW	Central	Mafikeng	R 475,200	R 102,396	3
Early Childhood Development	Mmalerato Creche	Social Development	NW	Central	Tswaing	R 487,872	R 30,000	3
Early Childhood Development	Mmabana Kgothlang C	Social Development	NW	Central	Tswaing	R 316,800	R 72,795	3
Early Childhood Development	Ipeleng Creche	Social Development	NW	Central	Tswaing	R 142,560	R 27,426	3
Early Childhood Development	Methodist Early Learning C	Social Development	NW	Central	Ratlou	R 142,560	R 21,567	3
Early Childhood Development	Aobakwe Creche	Social Development	NW	Central	Mafikeng	R 126,720	R 25,791	3
Early Childhood Development	Maiteko Early L.C	Social Development	NW	Central	Ratlou	R 190,080	R 39,606	3
Early Childhood Development	Modimong Creche	Social Development	NW	Bophirima	Greater Taung	R 190,080	R 19,575	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Remmone Mothusi	Social Development	NW	Central	Ratlou	R 158,400	R 22,575	3
Early Childhood Development	Kgodiso E.L.C	Social Development	NW	Central	Ratlou	R 190,080	R 27,105	3
Early Childhood Development	Mosheba E.LC	Social Development	NW	Central	Ratlou	R 316,800	R 23,784	3
Early Childhood Development	Sethabaneng	Social Development	NW	Central	Ratlou	R 190,080	R 79,695	3
Community Based Public Works	Thoteng Early L.C	Social Development	NW	Central	Ratlou	R 126,720	R 52,779	3
Early Childhood Development	Tsholofelo E.L.C	Social Development	NW	Central	Mafikeng	R 104,544	R 55,575	3
Early Childhood Development	Refilwe Moemedi Creche	Social Development	NW	Central	Ratlou	R 95,040	R 30,108	3
Early Childhood Development	Thuto Boswa	Social Development	NW	Central	Tswaing	R 285,120	R 63,909	3
Early Childhood Development	Tsetse Pre -School	Social Development	NW	Central	Mafikeng	R 253,440	R 24,159	3
Early Childhood Development	Obiditse	Social Development	NW	Central	Mafikeng	R 180,576	R 48,674	3
Early Childhood Development	Wilhemina Kloppers	Social Development	NW	Central	Mafikeng	R 316,800	R 14,280	3
Early Childhood Development	Rotary E .L.C	Social Development	NW	Central	Mafikeng	R 231,264	R 114,408	3
Early Childhood Development	Tlhabo ya letsatsi	Social Development	NW	Central	Mafikeng	R 180,576	R 28,622	3
Early Childhood Development	Lonely Park Creche	Social Development	NW	Central	Mafikeng	R 475,200	R 124,962	3
Early Childhood Development	Boitumelo Day Care	Social Development	NW	Central	Mafikeng	R 158,400	R 10,626	3
Early Childhood Development	Tshegare E.L.C	Social Development	NW	Central	Ratlou	R 95,040	R 25,446	3
Home Community Based Care	Readira HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 221,400	8
Early Childhood Development	Itekeng Creche	Social Development	NW	Central	Tswaing	R 177,408	R 41,706	3
Home Community Based Care	God is able	Social Development	NW	Bojanala	Madibeng	R 600,000	R 66,000	15
Home Community Based Care	Indlela tsela children's home	Social Development	NW	Bojanala	Moses Kotane	R 600,000	R 124,500	13
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 500,800	R 73,500	12
Home Community Based Care	Place of Hope	Social Development	NW	Bojanala	Madibeng	R 500,800	R 224,400	26
Home Community Based Care	Tshidilamolomo HBC	Social Development	NW	Central	Ratlou	R 500,800	R 227,400	26
Home Community Based Care	Boitshoko Drop in Centre	Social Development	NW	Southern	Maquassi Hills	R 600,000	R 79,500	18
Home Community Based Care	Kgatelopele HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 215,760	16
Home Community Based Care	Tsholofelo ELC	Social Development	NW	Central	Mafikeng	R 600,000	R 216,000	25
Home Community Based Care	Re ka Kgona HBC	Social Development	NW	Central	Ramotshere Moiloa	R 500,800	R 221,400	20
Home Community Based Care	Bophelong HBC	Social Development	NW	Bojanala	Madibeng	R 500,800	R 216,600	22
Home Community Based Care	Maubane Health Infor. Centre	Social Development	NW	Bojanala	Moretele	R 500,800	R 188,400	11
Home Community Based Care	Madikwe Bophelo HBC	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 215,400	22
Home Community Based Care	Botho jwa rona HBC	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 221,400	18
Home Community Based Care	Love Ministry	Social Development	NW	Central	Mafikeng	R 500,800	R 221,400	18
Home Community Based Care	Boikago HBC	Social Development	NW	Central	Ratlou	R 500,800	R 219,000	20
Home Community Based Care	Tshwaraganang HBC	Social Development	NW	Central	Ditsobotla	R 500,800	R 217,500	13
Home Community Based Care	Kutlwano HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 221,400	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Galeitsiwe E.L.C	Social Development	NW	Central	Tswaing	R 107,712	R 35,259	3
Early Childhood Development	Rethabile EdcareCreche	Social Development	NW	Central	Tswaing	R 190,080	R 50,913	3
Home Community Based Care	Tswelopele Community Project	Social Development	NW	Central	Mafikeng	R 500,800	R 217,800	18
Home Community Based Care	Leutlwetse ECD Centre & Haven	Social Development	NW	Bojanala	Madibeng	R 500,800	R 102,000	15
Home Community Based Care	Ba a Leema Tshwaraganang	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 199,500	21
Home Community Based Care	Kgatelopele HBC	Social Development	NW	Central	Ratlou	R 500,800	R 225,900	21
Home Community Based Care	Mpha Bana Drop in Centre	Social Development	NW	Central	Ratlou	R 600,000	R 44,160	14
Home Community Based Care	Carletonville HBC	Social Development	NW	Southern	Merafong City	R 900,000	R 174,000	18
Early Childhood Development	Mmathari Creche	Social Development	NW	Central	Ratlou	R 139,392	R 32,520	3
Home Community Based Care	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	R 600,000	R 81,000	19
Home Community Based Care	Naledi HIV Information Centre	Social Development	NW	Central	Mafikeng	R 500,800	R 225,900	21
Other	Love Life Trust Ventersdorp	Social Development	NW	Southern	Ventersdorp	R 600,000	R 93,600	25
Other	Love Life Trust Maquassi	Social Development	NW	Southern	Maquassi Hills	R 600,000	R 93,600	25
Other	Love Life Ditsobotla	Social Development	NW	Central	Ditsobotla	R 600,000	R 93,600	25
Other	Love Life Kgetheng	Social Development	NW	Bojanala	Kgetlengrivier	R 600,000	R 93,600	25
Home Community Based Care	Intercommunity Services	Social Development	NW	Central	Ditsobotla	R 600,000	R 60,000	18
Home Community Based Care	Redirile HBC	Social Development	NW	Southern	Merafong City	R 500,800	R 186,000	16
Early Childhood Development	Ethol E.L.C	Social Development	NW	Bophirima	Kagisano	R 95,040	R 19,543	3
Early Childhood Development	Seipei E.L.C	Social Development	NW	Bophirima	Kagisano	R 158,400	R 39,816	3
Early Childhood Development	Kruipende Kruipers Educare	Social Development	NW	Bophirima	Lekwa-Teemane	R 167,904	R 19,848	3
Early Childhood Development	Tshaneng E.L.C	Social Development	NW	Bophirima	Kagisano	R 79,200	R 22,602	3
Early Childhood Development	Phaposane Creche	Social Development	NW	Bophirima	Kagisano	R 82,368	R 14,490	3
Early Childhood Development	Itireleng Tataiso D.C.C	Social Development	NW	Bophirima	Kagisano	R 82,368	R 14,688	3
Early Childhood Development	Ipeleng D.C.C	Social Development	NW	Bophirima	Kagisano	R 63,360	R 15,510	3
Early Childhood Development	Tshwaraganang E.L.C	Social Development	NW	Bophirima	Lekwa-Teemane	R 380,160	R 86,973	3
Early Childhood Development	Maitheko D.C.C	Social Development	NW	Bophirima	Kagisano	R 148,896	R 16,752	3
Early Childhood Development	Leseding Pre - School	Social Development	NW	Bophirima	Lekwa-Teemane	R 104,544	R 20,000	3
Early Childhood Development	Gamanyai E.L.C	Social Development	NW	Bophirima	Kagisano	R 63,360	R 10,623	3
Early Childhood Development	Makabolane E.L.C	Social Development	NW	Bophirima	Kagisano	R 101,376	R 24,660	3
Early Childhood Development	Tebogo Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 95,040	R 14,031	3
Early Childhood Development	Rebana E.L.C	Social Development	NW	Bophirima	Kagisano	R 79,200	R 12,738	3
Early Childhood Development	Kopanang E .I.C	Social Development	NW	Bophirima	Kagisano	R 88,704	R 14,247	3
Early Childhood Development	Hikane E.L.C	Social Development	NW	Bophirima	Kagisano	R 101,376	R 26,131	3
Early Childhood Development	Mathateng Early Learning	Social Development	NW	Central	Ratlou	R 104,544	R 22,830	3
Early Childhood Development	Gomolemo D.C.C	Social Development	NW	Bophirima	Kagisano	R 95,040	R 15,735	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	Atlegang Creche	Social Development	NW	Bophirima	Greater Taung	R 126,720	R 22,257	3
Early Childhood Development	Reatlegile - Boipelo Creche	Social Development	NW	Bophirima	Greater Taung	R 142,560	R 14,793	3
Early Childhood Development	Reitumetse Creche	Social Development	NW	Bophirima	Greater Taung	R 158,400	R 37,869	3
Early Childhood Development	Solofelang Creche	Social Development	NW	Bophirima	Greater Taung	R 171,072	R 43,638	3
Early Childhood Development	Katlego 1	Social Development	NW	Bophirima	Greater Taung	R 171,240	R 16,152	3
Early Childhood Development	Kopano ke maatla Creche	Social Development	NW	Bophirima	Greater Taung	R 285,120	R 14,952	3
Early Childhood Development	Bopaganang Creche	Social Development	NW	Bophirima	Greater Taung	R 190,080	R 17,427	3
Early Childhood Development	Maranatha E.L.C	Social Development	NW	Bophirima	Lekwa-Teemane	R 145,728	R 41,280	3
Early Childhood Development	Karabelo D.C.C	Social Development	NW	Bophirima	Greater Taung	R 145,728	R 22,257	3
Early Childhood Development	Tlhaping E.L.C	Social Development	NW	Bophirima	Kagisano	R 158,400	R 34,551	3
Early Childhood Development	Boitshoko Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 792,000	R 136,296	3
Early Childhood Development	Moremogolo Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 316,800	R 57,270	3
Early Childhood Development	Mmabana M. Dikole	Social Development	NW	Bophirima	Lekwa-Teemane	R 396,000	R 19,548	3
Early Childhood Development	Heidi Pre - School	Social Development	NW	Bophirima	Lekwa-Teemane	R 316,800	R 93,786	3
Early Childhood Development	Gatelapele E.L.C	Social Development	NW	Bophirima	Lekwa-Teemane	R 190,080	R 44,784	3
Early Childhood Development	Kgatelopele Educare Centre	Social Development	NW	Bophirima	Lekwa-Teemane	R 95,040	R 64,296	3
Early Childhood Development	Kgatelopele Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 82,368	R 69,438	3
Early Childhood Development	Tsholofelo D.C.C	Social Development	NW	Bophirima	Greater Taung	R 278,784	R 22,257	3
Early Childhood Development	Itsoseng Creche	Social Development	NW	Central	Ditsobotla	R 253,440	R 33,183	3
Early Childhood Development	Ikageng E. L.C	Social Development	NW	Bophirima	Kagisano	R 82,368	R 21,888	3
Early Childhood Development	Mmamotsamai	Social Development	NW	Central	Ramotshere Moiloa	R 167,904	R 39,042	3
Early Childhood Development	Thusanang E.L.C(Groot Mari)	Social Development	NW	Central	Ramotshere Moiloa	R 133,056	R 25,383	3
Early Childhood Development	Ipelegeng Creche	Social Development	NW	Central	Ditsobotla	R 158,400	R 35,112	3
Early Childhood Development	Ratanang Comm. Creche	Social Development	NW	Central	Ditsobotla	R 285,120	R 81,936	3
Early Childhood Development	Kgatelopele Creche	Social Development	NW	Central	Ditsobotla	R 126,720	R 42,968	3
Early Childhood Development	Khululekani	Social Development	NW	Central	Ramotshere Moiloa	R 107,712	R 23,724	3
Early Childhood Development	Blue Methodist Creche	Social Development	NW	Central	Ditsobotla	R 253,776	R 25,038	3
Early Childhood Development	Mpepu Naka E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 190,080	R 39,834	3
Early Childhood Development	Ntataise Creche	Social Development	NW	Central	Ditsobotla	R 190,080	R 64,116	3
Early Childhood Development	Kutlwano Creche	Social Development	NW	Central	Ditsobotla	R 126,720	R 10,560	3
Early Childhood Development	Mmelegi Comm. Creche	Social Development	NW	Central	Ditsobotla	R 316,800	R 111,120	3
Early Childhood Development	Mmelegi Creche	Social Development	NW	Central	Ditsobotla	R 380,160	R 44,348	3
Early Childhood Development	Tshimologo Creche	Social Development	NW	Central	Ditsobotla	R 95,040	R 10,000	3
Early Childhood Development	Boitshoko Creche	Social Development	NW	Central	Ratlou	R 164,736	R 61,284	3
Early Childhood Development	Tlamelang	Social Development	NW	Central	Ratlou	R 202,752	R 73,503	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Early Childhood Development	SAVF Lolliepop Creche	Social Development	NW	Central	Ditsobotla	R 259,776	R 71,885	3
Early Childhood Development	Thusanang E.L.C(Nts/tsoku)	Social Development	NW	Central	Ramotshere Moiloa	R 133,056	R 24,723	3
Early Childhood Development	Tlotlo E.L.C	Social Development	NW	Bophirima	Kagisano	R 158,400	R 12,444	3
Early Childhood Development	Bontlenyane E.L.C	Social Development	NW	Bophirima	Kagisano	R 396,000	R 93,786	3
Early Childhood Development	Boiteko D.C.C	Social Development	NW	Bophirima	Kagisano	R 843,250	R 33,360	3
Early Childhood Development	Morogo wa ngwana E.L.C	Social Development	NW	Bophirima	Kagisano	R 126,720	R 15,693	3
Early Childhood Development	Morongwa Thuto E.L.C	Social Development	NW	Bophirima	Kagisano	R 199,584	R 32,697	3
Early Childhood Development	Reagodisa D.C.C	Social Development	NW	Bophirima	Kagisano	R 114,048	R 15,000	3
Early Childhood Development	Rietpan E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 158,400	R 32,799	3
Early Childhood Development	Ikagisano D.C.C	Social Development	NW	Central	Ramotshere Moiloa	R 95,040	R 17,814	3
Home Community Based Care	Bambanani	Social Development	NW	Southern	Tlokwe	R 500,800	R 213,000	26
Early Childhood Development	Ikageleng Creche	Social Development	NW	Central	Ramotshere Moiloa	R 285,120	R 78,774	3
Early Childhood Development	Rapelang Mogale	Social Development	NW	Central	Ramotshere Moiloa	R 117,216	R 20,000	3
Early Childhood Development	Ratanang Joe Slovo E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 114,048	R 9,504	3
Early Childhood Development	Puppets Playpen D.C.C	Social Development	NW	Central	Ramotshere Moiloa	R 205,920	R 41,943	3
Early Childhood Development	Itumeleng E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 269,280	R 46,284	3
Early Childhood Development	Ntataise E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 145,728	R 43,128	3
Early Childhood Development	Samuel E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 101,376	R 18,381	3
Early Childhood Development	Doomlaagte E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 95,040	R 24,330	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 336

Average
manual workers
daily wage rate:

R 39.91

Totals : R 53,651,882 R 21,917,154 4,052

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Mabule HBC	Department of Health	NW	Central	Ratlou	R 150,550	R 56,100	11
Home Community Based Care	Tsogang Barolong HBC	Department of Health	NW	Central	Ratlou	R 218,075	R 91,800	18
Home Community Based Care	Boipeleo HBC	Department of Health	NW	Central	Ratlou	R 218,075	R 91,800	18
Home Community Based Care	Kgatelelopele HBC	Department of Health	NW	Central	Ratlou	R 299,675	R 132,600	26
Home Community Based Care	Boikago HBC	Department of Health	NW	Central	Ratlou	R 160,750	R 61,200	12
Home Community Based Care	Dingateng HBC	Department of Health	NW	Central	Ratlou	R 181,150	R 71,400	14
Home Community Based Care	Bagomotsi HBC	Department of Health	NW	Central	Ratlou	R 334,150	R 147,900	29
Home Community Based Care	Disaneng HBC	Department of Health	NW	Central	Ratlou	R 160,750	R 61,200	12
Home Community Based Care	Logagane HBC	Department of Health	NW	Central	Ratlou	R 338,350	R 153,000	30
Home Community Based Care	Uitkyk Caregivers	Department of Health	NW	Bojanala	Moses Kotane	R 51,000	R 25,500	5
Home Community Based Care	Loporung HBC	Department of Health	NW	Central	Ratlou	R 170,950	R 66,300	13
Home Community Based Care	Tsoga o Iketsetse	Department of Health	NW	Bojanala	Moses Kotane	R 132,600	R 66,300	13
Home Community Based Care	Makgobistad HBC	Department of Health	NW	Central	Ratlou	R 161,975	R 71,400	14
Home Community Based Care	Makgori HBC	Department of Health	NW	Central	Ratlou	R 221,950	R 91,800	18
Home Community Based Care	Masamane HBC	Department of Health	NW	Central	Ratlou	R 145,450	R 61,200	12
Home Community Based Care	Moshawane HBC	Department of Health	NW	Central	Ratlou	R 140,350	R 51,000	10
Home Community Based Care	Sasane HBC	Department of Health	NW	Central	Ratlou	R 155,650	R 66,300	13
Home Community Based Care	Selosesho HBC	Department of Health	NW	Central	Ratlou	R 182,375	R 81,600	16
Home Community Based Care	Setlagole HBC	Department of Health	NW	Central	Ratlou	R 196,450	R 86,700	17
Home Community Based Care	Itekanelo Ntle	Department of Health	NW	Bojanala	Moses Kotane	R 100,775	R 20,400	4
Home Community Based Care	Logageng HBC	Department of Health	NW	Central	Ratlou	R 191,350	R 76,500	15
Home Community Based Care	Matlhabe Kgatelelopele	Department of Health	NW	Bojanala	Moses Kotane	R 131,375	R 56,100	11
Home Community Based Care	Botshelo C BO	Department of Health	NW	Central	Ditsobotla	R 151,775	R 66,300	13
Home Community Based Care	Kagisano	Department of Health	NW	Bojanala	Moses Kotane	R 100,775	R 40,800	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Kgolagano HBC	Department of Health	NW	Bojanala	Moses Kotane	R 233,375	R 107,100	21
Home Community Based Care	Kutlwano Ke Matla	Department of Health	NW	Bojanala	Moses Kotane	R 151,775	R 66,300	13
Home Community Based Care	Lemogang Batho AIDS Aware	Department of Health	NW	Bojanala	Moses Kotane	R 39,575	R 10,200	2
Home Community Based Care	Lesedi HBC	Department of Health	NW	Bojanala	Moses Kotane	R 172,175	R 76,500	15
Home Community Based Care	Lesedi Modderkuil Educare	Department of Health	NW	Bojanala	Moses Kotane	R 90,575	R 35,700	7
Home Community Based Care	Masibambaneni	Department of Health	NW	Bojanala	Moses Kotane	R 80,375	R 30,600	6
Home Community Based Care	Witrandsje	Department of Health	NW	Bojanala	Moses Kotane	R 81,600	R 40,800	8
Home Community Based Care	Mogoditshane	Department of Health	NW	Bojanala	Moses Kotane	R 90,575	R 35,700	7
Home Community Based Care	Bambanani	Department of Health	NW	Central	Tswaing	R 191,350	R 76,500	15
Home Community Based Care	Pholo Modi Wa Sechaba	Department of Health	NW	Bojanala	Moses Kotane	R 122,400	R 61,200	12
Home Community Based Care	ST.Catharina Hospice	Department of Health	NW	Bojanala	Moses Kotane	R 102,000	R 51,000	10
Home Community Based Care	Thusanang HBC	Department of Health	NW	Bojanala	Moses Kotane	R 71,400	R 35,700	7
Home Community Based Care	Tshireletso HBC	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 45,900	9
Home Community Based Care	Tshimologo HBC	Department of Health	NW	Bojanala	Moses Kotane	R 61,200	R 30,600	6
Home Community Based Care	Tshwara Ka Thata Morolwe	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 45,900	9
Home Community Based Care	Tshwara Ka Thata Sefikile	Department of Health	NW	Bojanala	Moses Kotane	R 153,000	R 76,500	15
Home Community Based Care	Tshwaraganang Vrede 2	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 45,900	9
Home Community Based Care	Mmorogong	Department of Health	NW	Bojanala	Moses Kotane	R 121,175	R 51,000	10
Home Community Based Care	Mafikeng SDC	Department of Health	NW	Central	Mafikeng	R 187,200	R 66,300	13
Home Community Based Care	Tshidilamolomo HBC	Department of Health	NW	Central	Ratlou	R 233,375	R 107,100	21
Home Community Based Care	Tshepang Care & Support	Department of Health	NW	Central	Mafikeng	R 272,950	R 117,300	23
Home Community Based Care	Tsholofelo ELC	Department of Health	NW	Central	Mafikeng	R 313,750	R 137,700	27
Home Community Based Care	Operation Blanket	Department of Health	NW	Central	Mafikeng	R 369,850	R 158,100	31
Home Community Based Care	WIPAA	Department of Health	NW	Central	Mafikeng	R 272,950	R 117,300	23
Home Community Based Care	NW Vaal AIDS HBC	Department of Health	NW	Central	Mafikeng	R 176,050	R 78,000	13
Home Community Based Care	Naledi Life & AIDS Centre	Department of Health	NW	Central	Mafikeng	R 91,800	R 30,600	6
Home Community Based Care	Tswelopele HBC	Department of Health	NW	Central	Mafikeng	R 285,600	R 127,500	25
Home Community Based Care	MDB	Department of Health	NW	Central	Mafikeng	R 502,450	R 224,400	44
Home Community Based Care	Tsibogang	Department of Health	NW	Central	Mafikeng	R 397,800	R 183,600	36
Home Community Based Care	Love Ministries	Department of Health	NW	Central	Mafikeng	R 289,475	R 127,500	25
Home Community Based Care	Gelukspan SDC	Department of Health	NW	Central	Mafikeng	R 72,000	R 25,500	5
Home Community Based Care	Aganang HBC	Department of Health	NW	Central	Ditsobotla	R 131,375	R 56,100	11
Home Community Based Care	Bakkerville HBC	Department of Health	NW	Central	Ditsobotla	R 104,650	R 40,800	8
Home Community Based Care	Biesiesvlei HBC	Department of Health	NW	Central	Ditsobotla	R 49,775	R 21,575	3
Home Community Based Care	Bodibe Hospice	Department of Health	NW	Central	Ditsobotla	R 161,975	R 66,300	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Boikhutso Health Centre	Department of Health	NW	Central	Ditsobotla	R 196,450	R 86,700	17
Home Community Based Care	Boitshoko	Department of Health	NW	Central	Ditsobotla	R 253,775	R 117,300	23
Home Community Based Care	Baikemedi Comm.Health Centre	Department of Health	NW	Bojanala	Moretele	R 44,675	R 35,325	1
Home Community Based Care	Danville HBC	Department of Health	NW	Central	Mafikeng	R 132,600	R 51,000	10
Home Community Based Care	Tshireletso CC givers	Department of Health	NW	Central	Tswaing	R 181,150	R 71,400	14
Home Community Based Care	Boineelo Drpo in centre	Department of Health	NW	Central	Tswaing	R 119,950	R 40,800	8
Home Community Based Care	Boitshoko HBC	Department of Health	NW	Central	Tswaing	R 221,950	R 91,800	18
Home Community Based Care	Itlolteng	Department of Health	NW	Central	Tswaing	R 140,350	R 51,000	10
Home Community Based Care	Kgothlang	Department of Health	NW	Central	Tswaing	R 232,150	R 96,900	19
Home Community Based Care	Lesedi HBC	Department of Health	NW	Central	Tswaing	R 150,550	R 56,100	11
Home Community Based Care	Ragoga SS	Department of Health	NW	Central	Tswaing	R 201,550	R 81,600	16
Home Community Based Care	Re ka thusa HBC	Department of Health	NW	Central	Tswaing	R 140,350	R 51,000	10
Home Community Based Care	Shamaah	Department of Health	NW	Central	Tswaing	R 119,950	R 45,150	8
Home Community Based Care	Red Cross	Department of Health	NW	Central	Mafikeng	R 527,950	R 244,800	48
Home Community Based Care	Tlhoafalang HBC	Department of Health	NW	Central	Tswaing	R 181,150	R 71,400	14
Home Community Based Care	Ipopeng	Department of Health	NW	Bojanala	Moses Kotane	R 112,200	R 56,100	11
Home Community Based Care	Tshireletso HBC	Department of Health	NW	Central	Tswaing	R 150,550	R 56,100	11
Home Community Based Care	Tsholofelo Care & Support	Department of Health	NW	Central	Tswaing	R 130,150	R 46,000	9
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Central	Tswaing	R 385,150	R 173,400	34
Home Community Based Care	Tswelopele HBC	Department of Health	NW	Central	Tswaing	R 191,350	R 76,500	15
Home Community Based Care	Bright Future	Department of Health	NW	Central	Mafikeng	R 425,950	R 193,800	38
Home Community Based Care	KDT	Department of Health	NW	Central	Mafikeng	R 675,850	R 311,100	61
Home Community Based Care	Lemogang Support Group	Department of Health	NW	Central	Mafikeng	R 140,350	R 51,000	10
Home Community Based Care	Lomanyaneng HBC	Department of Health	NW	Central	Mafikeng	R 385,150	R 173,400	34
Home Community Based Care	Thusanang	Department of Health	NW	Central	Tswaing	R 59,975	R 22,575	4
Home Community Based Care	Mothlung Authority healers Asso	Department of Health	NW	Bojanala	Madibeng	R 170,950	R 66,300	13
Home Community Based Care	Tshwaraganang HIV and AIDS O	Department of Health	NW	Bojanala	Madibeng	R 133,175	R 61,200	12
Home Community Based Care	Bophelong HBC	Department of Health	NW	Bojanala	Madibeng	R 105,575	R 40,800	8
Home Community Based Care	Ga tsholofelo HBC	Department of Health	NW	Bojanala	Madibeng	R 92,375	R 35,700	7
Home Community Based Care	Itireleng	Department of Health	NW	Bojanala	Madibeng	R 44,675	R 20,400	4
Home Community Based Care	Kutullo Disability centre	Department of Health	NW	Bojanala	Madibeng	R 66,300	R 25,500	5
Home Community Based Care	Letlhabile Communnity centre	Department of Health	NW	Bojanala	Madibeng	R 261,525	R 102,000	20
Home Community Based Care	Letlhakaneng HBC	Department of Health	NW	Bojanala	Madibeng	R 82,175	R 30,600	6
Home Community Based Care	Mahaao	Department of Health	NW	Bojanala	Madibeng	R 171,525	R 66,300	13
Home Community Based Care	Tshwaraganang	Department of Health	NW	Bojanala	Moretele	R 90,575	R 53,175	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Moiletsane Self help Org	Department of Health	NW	Bojanala	Madibeng	R 36,275	R 15,300	3
Home Community Based Care	Tlamanang HBC	Department of Health	NW	Bojanala	Moretele	R 85,475	R 34,895	5
Home Community Based Care	Place of hope	Department of Health	NW	Bojanala	Madibeng	R 173,975	R 76,500	15
Home Community Based Care	Platinum Light givers	Department of Health	NW	Bojanala	Madibeng	R 104,650	R 40,800	8
Home Community Based Care	Rutanang AIDS Project	Department of Health	NW	Bojanala	Madibeng	R 82,175	R 30,600	6
Home Community Based Care	Ruta sechabapele	Department of Health	NW	Bojanala	Madibeng	R 126,850	R 51,000	10
Home Community Based Care	Sizabantu Support group	Department of Health	NW	Bojanala	Madibeng	R 168,875	R 66,300	13
Home Community Based Care	Thibela bolwetse	Department of Health	NW	Bojanala	Madibeng	R 196,750	R 76,500	15
Home Community Based Care	Tshireletso support group	Department of Health	NW	Bojanala	Madibeng	R 91,150	R 40,800	8
Home Community Based Care	Ithuteng HBC	Department of Health	NW	Bojanala	Moses Kotane	R 121,175	R 51,000	10
Home Community Based Care	Mofumahadi wa Tshepo	Department of Health	NW	Bojanala	Madibeng	R 54,875	R 25,500	5
Home Community Based Care	Maubane Health Information	Department of Health	NW	Bojanala	Moretele	R 65,075	R 37,025	3
Home Community Based Care	Belegang Bakgatla	Department of Health	NW	Bojanala	Moretele	R 164,625	R 80,475	9
Home Community Based Care	Botshabelo Caregivers	Department of Health	NW	Bojanala	Moretele	R 116,075	R 41,275	8
Home Community Based Care	Carousel View Hospice	Department of Health	NW	Bojanala	Moretele	R 95,675	R 70,175	6
Home Community Based Care	CELUKI	Department of Health	NW	Bojanala	Moretele	R 174,825	R 73,575	10
Home Community Based Care	Dipetlelwane	Department of Health	NW	Bojanala	Moretele	R 85,475	R 34,925	5
Home Community Based Care	Folang Caregivers	Department of Health	NW	Bojanala	Moretele	R 207,625	R 84,725	14
Home Community Based Care	Hlanganani	Department of Health	NW	Bojanala	Moretele	R 65,075	R 37,025	3
Home Community Based Care	Lefathheng Caregivers	Department of Health	NW	Bojanala	Moretele	R 65,075	R 37,025	3
Home Community Based Care	Tsoga o Itirele	Department of Health	NW	Bojanala	Moretele	R 141,575	R 57,425	9
Home Community Based Care	Maikano Caregivers	Department of Health	NW	Bojanala	Moretele	R 65,075	R 37,025	3
Home Community Based Care	Tumelong Mission Hospital	Department of Health	NW	Bojanala	Madibeng	R 238,875	R 102,000	20
Home Community Based Care	Ngobi care & support	Department of Health	NW	Bojanala	Moretele	R 75,275	R 37,875	4
Home Community Based Care	Rebone	Department of Health	NW	Bojanala	Moretele	R 54,875	R 36,175	2
Home Community Based Care	Reikagile	Department of Health	NW	Bojanala	Moretele	R 85,475	R 38,725	5
Home Community Based Care	Shihlanane HBC	Department of Health	NW	Bojanala	Moretele	R 116,075	R 41,275	8
Home Community Based Care	Slaagboom Dirisang HBC	Department of Health	NW	Bojanala	Moretele	R 105,875	R 40,425	7
Home Community Based Care	Sunshine self help	Department of Health	NW	Bojanala	Moretele	R 136,475	R 51,000	10
Home Community Based Care	Swartboom care& supprt	Department of Health	NW	Bojanala	Moretele	R 65,075	R 37,025	3
Home Community Based Care	Tharabololo	Department of Health	NW	Bojanala	Moretele	R 126,275	R 45,900	9
Home Community Based Care	Leseding Care Givers	Department of Health	NW	Bojanala	Moretele	R 116,075	R 41,275	8
Home Community Based Care	Bophelong HBC	Department of Health	NW	Bojanala	Moses Kotane	R 110,975	R 45,900	9
Home Community Based Care	Tshwaraganang LE Unicef	Department of Health	NW	Bojanala	Madibeng	R 132,600	R 51,000	10
Home Community Based Care	Redirile caregivers	Department of Health	NW	Bojanala	Kgetlengrivier	R 107,300	R 79,250	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Agisanang ke nako HBC	Department of Health	NW	Bojanala	Moses Kotane	R 49,775	R 15,300	3
Home Community Based Care	Areitireleng HBC Matau	Department of Health	NW	Bojanala	Moses Kotane	R 141,575	R 61,200	12
Home Community Based Care	A re aganeng	Department of Health	NW	Bojanala	Moses Kotane	R 78,375	R 30,600	6
Home Community Based Care	A re kopaneng	Department of Health	NW	Bojanala	Moses Kotane	R 59,975	R 22,575	4
Home Community Based Care	A re tsholaneng HBC	Department of Health	NW	Bojanala	Moses Kotane	R 49,775	R 21,725	3
Home Community Based Care	Arise & Shine HBC	Department of Health	NW	Bojanala	Moses Kotane	R 49,775	R 41,725	3
Home Community Based Care	Kgetleng HBC	Department of Health	NW	Bojanala	Kgetlengrivier	R 205,625	R 35,700	7
Home Community Based Care	Baphiring HBC	Department of Health	NW	Bojanala	Moses Kotane	R 70,175	R 25,500	5
Home Community Based Care	Tshwaraganang caregivers	Department of Health	NW	Bojanala	Rustenburg	R 100,775	R 54,025	5
Home Community Based Care	Botho jwa rona	Department of Health	NW	Bojanala	Moses Kotane	R 110,975	R 45,900	9
Home Community Based Care	Dirisanang HBC	Department of Health	NW	Bojanala	Moses Kotane	R 202,775	R 91,800	18
Home Community Based Care	Fathogang	Department of Health	NW	Bojanala	Moses Kotane	R 81,600	R 40,800	8
Home Community Based Care	Gasefanyesto	Department of Health	NW	Bojanala	Moses Kotane	R 91,800	R 45,900	9
Home Community Based Care	Goo- Mkgatlha C.G	Department of Health	NW	Bojanala	Moses Kotane	R 51,000	R 25,500	5
Home Community Based Care	Ikageng HBC	Department of Health	NW	Bojanala	Moses Kotane	R 20,400	R 10,200	2
Home Community Based Care	Ikageng Kgatelopele	Department of Health	NW	Bojanala	Moses Kotane	R 40,800	R 20,400	4
Home Community Based Care	Impiliso HBC	Department of Health	NW	Bojanala	Moses Kotane	R 142,800	R 71,400	14
Home Community Based Care	Ba -Leema Tshwaragano	Department of Health	NW	Bojanala	Moses Kotane	R 110,975	R 45,900	9
Home Community Based Care	Kgothatso HBC	Department of Health	NW	Bojanala	Rustenburg	R 39,575	R 20,875	2
Home Community Based Care	Vuka uzenzele Wonderkop	Department of Health	NW	Bojanala	Madibeng	R 95,675	R 39,575	6
Home Community Based Care	Vuka uzenzele	Department of Health	NW	Bojanala	Madibeng	R 116,075	R 41,275	8
Home Community Based Care	Badiramogo HBC	Department of Health	NW	Bojanala	Rustenburg	R 107,300	R 52,050	7
Home Community Based Care	Bakwena ba Mogopa HBC	Department of Health	NW	Bojanala	Rustenburg	R 148,300	R 54,600	10
Home Community Based Care	Bana ba kgotso HBC	Department of Health	NW	Bojanala	Rustenburg	R 179,850	R 65,175	9
Home Community Based Care	Bennevolance	Department of Health	NW	Bojanala	Rustenburg	R 75,275	R 37,875	4
Home Community Based Care	Bomme Dinatla	Department of Health	NW	Bojanala	Rustenburg	R 62,625	R 25,500	5
Home Community Based Care	Bokane HBC	Department of Health	NW	Bojanala	Rustenburg	R 80,375	R 30,600	6
Home Community Based Care	Mazister caregivers	Department of Health	NW	Bojanala	Kgetlengrivier	R 235,000	R 160,200	8
Home Community Based Care	Ikageng Caregivers	Department of Health	NW	Bojanala	Rustenburg	R 34,475	R 15,300	3
Home Community Based Care	Kopano Ke matla HBC	Department of Health	NW	Central	Ditsobotla	R 74,050	R 27,300	5
Home Community Based Care	Lebone Women Empowerment	Department of Health	NW	Bojanala	Rustenburg	R 109,750	R 44,300	7
Home Community Based Care	Legadigadi HBC	Department of Health	NW	Bojanala	Rustenburg	R 25,500	R 16,150	1
Home Community Based Care	MWDP	Department of Health	NW	Bojanala	Rustenburg	R 75,275	R 38,875	4
Home Community Based Care	Phedisio HBC	Department of Health	NW	Bojanala	Rustenburg	R 79,150	R 41,750	4
Home Community Based Care	Rustenburg Step Down Care	Department of Health	Nw	Bojanala	Rustenburg	R 230,400	R 81,600	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Rejoice HBC	Department of Health	NW	Bojanala	Rustenburg	R 128,925	R 63,475	7
Home Community Based Care	Tlhokomelo Health Centre	Department of Health	NW	Bojanala	Rustenburg	R 91,800	R 45,900	9
Home Community Based Care	Tshupe Hospice	Department of Health	NW	Bojanala	Rustenburg	R 84,250	R 56,200	3
Home Community Based Care	Community Answer	Department of Health	NW	Bojanala	Rustenburg	R 45,900	R 17,850	3
Home Community Based Care	Thembekani HBC	Department of Health	NW	Southern	Tlokwe	R 94,250	R 56,850	4
Home Community Based Care	Aganang HBC	Department of Health	NW	Southern	City of Matlosana	R 150,550	R 56,100	11
Home Community Based Care	Kopano Dots Support	Department of Health	NW	Southern	Ventersdorp	R 105,875	R 93,984	7
Home Community Based Care	Saints caregivers	Department of Health	NW	Southern	Ventersdorp	R 175,850	R 76,500	15
Home Community Based Care	Thembanani HBC	Department of Health	NW	Southern	Ventersdorp	R 95,675	R 39,575	6
Home Community Based Care	Tshireletsego Support Servicers	Department of Health	NW	Southern	Ventersdorp	R 206,450	R 91,800	18
Home Community Based Care	Tsholofelo HBC	Department of Health	NW	Southern	Ventersdorp	R 126,275	R 45,900	9
Home Community Based Care	Bambanani HBC	Department of Health	NW	Southern	Tlokwe	R 80,375	R 70,175	6
Home Community Based Care	Potch Hospice	Department of Health	NW	Southern	Tlokwe	R 95,675	R 85,475	6
Home Community Based Care	Itireleng Support Group	Department of Health	NW	Southern	Ventersdorp	R 85,475	R 38,725	5
Home Community Based Care	Sivukile HBC	Department of Health	NW	Southern	Tlokwe	R 95,675	R 39,575	6
Home Community Based Care	Hlanganani HBC	Department of Health	NW	Southern	Ventersdorp	R 70,175	R 25,500	5
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Southern	Tlokwe	R 150,350	R 56,100	11
Home Community Based Care	Tshepong AIDS Project	Department of Health	NW	Southern	Tlokwe	R 99,550	R 89,350	6
Home Community Based Care	Tsogong Sedibeng sa Tshepo	Department of Health	NW	Southern	Tlokwe	R 170,950	R 66,300	13
Home Community Based Care	Vukani HBC	Department of Health	NW	Southern	Tlokwe	R 170,950	R 66,300	13
Home Community Based Care	Vuk'usenzele HBC	Department of Health	NW	Southern	Tlokwe	R 116,075	R 40,800	8
Home Community Based Care	WIPAA Potch	Department of Health	NW	Southern	Tlokwe	R 150,550	R 56,100	11
Home Community Based Care	Ipeleng HBC Project	Department of Health	NW	Southern	Tlokwe	R 130,150	R 46,000	9
Home Community Based Care	Thusanang care group	Department of Health	NW	Bophirima	Greater Taung	R 90,575	R 35,700	7
Home Community Based Care	Reatlegile Traditional Healers	Department of Health	NW	Southern	Tlokwe	R 49,775	R 21,275	3
Home Community Based Care	Tshidiso HBC	Department of Health	NW	Bophirima	Kagisano	R 141,575	R 61,200	12
Home Community Based Care	Bolokanang HBC	Department of Health	NW	Central	Ditsobotla	R 121,175	R 51,000	10
Home Community Based Care	Together we can HBC	Department of Health	NW	Bophirima	Greater Taung	R 70,175	R 25,500	5
Home Community Based Care	Mosamaria yoo molemo HBC	Department of Health	NW	Bophirima	Greater Taung	R 80,375	R 30,600	6
Home Community Based Care	Itumeleng HBC	Department of Health	NW	Bophirima	Greater Taung	R 49,775	R 21,725	3
Home Community Based Care	Tlhokomelo HBC	Department of Health	NW	Bophirima	Greater Taung	R 49,775	R 21,725	3
Home Community Based Care	Boipelo HBC	Department of Health	NW	Bophirima	Greater Taung	R 81,600	R 40,800	8
Home Community Based Care	Gatelapele care group	Department of Health	NW	Bophirima	Greater Taung	R 70,175	R 25,500	5
Home Community Based Care	Katlego HBC	Department of Health	NW	Bophirima	Greater Taung	R 59,975	R 22,575	4
Home Community Based Care	Kgatelopele HBC	Department of Health	NW	Southern	Ventersdorp	R 73,850	R 27,100	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Valida HBC	Department of Health	NW	Bophirima	Greater Taung	R 49,775	R 21,725	3
Home Community Based Care	Alabama Hospice	Department of Health	NW	Southern	City of Matlosana	R 232,150	R 96,900	19
Home Community Based Care	Boineelo support group	Department of Health	NW	Bophirima	Greater Taung	R 141,575	R 61,200	12
Home Community Based Care	Tlamelo	Department of Health	NW	Bophirima	Greater Taung	R 90,575	R 35,700	7
Home Community Based Care	Paballo Caregivers	Department of Health	NW	Bophirima	Lekwa-Teemane	R 58,750	R 40,050	2
Home Community Based Care	Segametsi Caregroup	Department of Health	NW	Bophirima	Lekwa-Teemane	R 29,375	R 20,025	1
Home Community Based Care	Remmogo	Department of Health	NW	Bophirima	Lekwa-Teemane	R 58,750	R 40,050	2
Home Community Based Care	Thusano	Department of Health	NW	Bophirima	Lekwa-Teemane	R 88,125	R 60,075	3
Home Community Based Care	Good Samaritan	Department of Health	NW	Bophirima	Lekwa-Teemane	R 53,650	R 25,600	3
Home Community Based Care	Helping Hand HBC	Department of Health	NW	Southern	Ventersdorp	R 99,550	R 43,450	6
Home Community Based Care	Reatile HBC	Department of Health	NW	Bophirima	Greater Taung	R 100,775	R 40,800	8
Community Counselor	Life Line - Rustenburg	Department of Health	NW	Bojanala	Kgetlengrivier	R 379,392	R 117,000	26
Home Community Based Care	Women with a soft sport	Department of Health	NW	Southern	Tlokwe	R 99,550	R 51,000	6
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Central	Ditsobotla	R 393,984	R 121,500	27
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Central	Ramotshere Moiloa	R 466,944	R 144,000	32
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Central	Ratlou	R 350,208	R 108,000	24
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Central	Tswaing	R 408,576	R 126,000	28
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Bophirima	Kagisano	R 525,312	R 162,000	36
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Bophirima	Lekwa-Teemane	R 218,880	R 67,500	15
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Bophirima	Mamusa	R 291,840	R 90,000	20
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Southern	Maquassi Hills	R 174,825	R 51,000	10
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Bophirima	Naledi	R 189,696	R 58,500	13
Home Community Based Care	Tsholanang Social Organization	Department of Health	NW	Southern	Maquassi Hills	R 215,625	R 71,400	14
Community Counselor	Life Line - Rustenburg	Department of Health	NW	Bojanala	Madibeng	R 598,272	R 184,500	41
Community Counselor	Life Line - Rustenburg	Department of Health	NW	Bojanala	Moretele	R 525,312	R 162,000	36
Community Counselor	Life Line - Rustenburg	Department of Health	NW	Bojanala	Moses Kotane	R 758,784	R 234,000	52
Community Counselor	Life Line - Rustenburg	Department of Health	NW	Bojanala	Rustenburg	R 510,720	R 157,500	35
Community Counselor	Seboka Training & Network	Department of Health	NW	Southern	City of Matlosana	R 787,968	R 243,000	54
Community Counselor	Seboka Training & Network	Department of Health	NW	Southern	Maquassi Hills	R 291,840	R 90,000	20
Community Counselor	Seboka Training & Network	Department of Health	NW	Southern	Merafong City	R 656,640	R 202,500	45
Community Counselor	Seboka Training & Network	Department of Health	NW	Southern	Tlokwe	R 481,536	R 148,500	33
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Bophirima	Greater Taung	R 715,008	R 220,500	49
Home Community Based Care	Rorisang HBC	Department of Health	NW	Southern	City of Matlosana	R 354,550	R 66,300	13
Home Community Based Care	Fountain of life	Department of Health	NW	Southern	City of Matlosana	R 119,950	R 40,800	8
Home Community Based Care	Klerksdorp Hospice	Department of Health	NW	Southern	City of Matlosana	R 204,000	R 102,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Imbiza Development	Department of Health	NW	Southern	City of Matlosana	R 186,250	R 81,600	16
Home Community Based Care	Itireleng HBC	Department of Health	NW	Southern	City of Matlosana	R 354,922	R 158,100	31
Home Community Based Care	Khuma Hospice	Department of Health	NW	Southern	City of Matlosana	R 104,650	R 40,800	8
Home Community Based Care	Khuma Multipurpose	Department of Health	NW	Southern	City of Matlosana	R 160,750	R 61,200	12
Home Community Based Care	Motheo wa tumelo	Department of Health	NW	Southern	City of Matlosana	R 140,550	R 51,000	10
Home Community Based Care	Phakama Traditional Healers	Department of Health	NW	Southern	City of Matlosana	R 181,150	R 71,400	14
Community Counselor	Life Line - Mafikeng	Department of Health	NW	Central	Mafikeng	R 835,200	R 261,000	58
Home Community Based Care	Philani Health care centre	Department of Health	NW	Southern	City of Matlosana	R 227,050	R 102,000	20
Home Community Based Care	Rotloetsanang HBC	Department of Health	NW	Bophirima	Greater Taung	R 59,975	R 22,575	4
Home Community Based Care	Tshwaraganang HIV/AIDS ICC	Department of Health	NW	Southern	City of Matlosana	R 165,050	R 71,400	14
Home Community Based Care	Tshepang caregiver Project	Department of Health	NW	Southern	City of Matlosana	R 221,950	R 91,800	18
Home Community Based Care	Nick Bodenstein SDC	Department of Health	NW	Southern	Maquassi Hills	R 144,000	R 61,200	12
Home Community Based Care	Adra Hospice	Department of Health	NW	Southern	Maquassi Hills	R 128,925	R 35,700	7
Home Community Based Care	Boitshoko HBC	Department of Health	NW	Southern	Maquassi Hills	R 142,525	R 51,000	10
Home Community Based Care	Boskuil HBC	Department of Health	NW	Southern	Maquassi Hills	R 128,925	R 35,700	7
Home Community Based Care	Ipopeng HBC	Department of Health	NW	Southern	Maquassi Hills	R 226,005	R 76,500	15
Home Community Based Care	Resolofetse HBC	Department of Health	NW	Southern	Maquassi Hills	R 140,350	R 35,700	7
Home Community Based Care	Phakamile HBC	Department of Health	NW	Southern	City of Matlosana	R 125,050	R 35,700	7
Home Community Based Care	Mphe Motho HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 151,775	R 66,300	13
Home Community Based Care	Thuto Lesedi HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 102,000	R 51,000	10
Home Community Based Care	ITDP	Department of Health	NW	Central	Ramotshere Moiloa	R 151,775	R 66,300	13
Home Community Based Care	Kagisano HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 131,375	R 56,100	11
Home Community Based Care	KgatelopeleSupport Service	Department of Health	NW	Central	Ramotshere Moiloa	R 70,175	R 25,500	5
Home Community Based Care	Kgetsi Ya Tsie	Department of Health	NW	Central	Ramotshere Moiloa	R 192,575	R 86,700	17
Home Community Based Care	Kutlwano Care Group	Department of Health	NW	Central	Ramotshere Moiloa	R 80,375	R 30,600	6
Home Community Based Care	Lencoe HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 233,375	R 107,100	21
Home Community Based Care	Mabogo Dinku	Department of Health	NW	Central	Ramotshere Moiloa	R 110,975	R 45,900	9
Home Community Based Care	Give a Hand	Department of Health	NW	Central	Ramotshere Moiloa	R 223,175	R 102,000	20
Home Community Based Care	Maiteko A Mantle	Department of Health	NW	Central	Ramotshere Moiloa	R 131,375	R 56,100	11
Home Community Based Care	Ebernezer H.S	Department of Health	NW	Central	Ramotshere Moiloa	R 90,575	R 35,700	7
Home Community Based Care	Nkaneng Ke Thuso	Department of Health	NW	Central	Ramotshere Moiloa	R 39,575	R 10,200	2
Home Community Based Care	Nyetse HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 100,775	R 40,800	8
Home Community Based Care	Phuthanang	Department of Health	NW	Central	Ramotshere Moiloa	R 182,375	R 81,600	16
Home Community Based Care	Re Ka Kgona	Department of Health	NW	Central	Ramotshere Moiloa	R 147,900	R 66,300	13
Home Community Based Care	Roma- Nna	Department of Health	NW	Central	Ramotshere Moiloa	R 86,700	R 35,700	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Soul Sisters	Department of Health	NW	Central	Ramotshere Moiloa	R 76,500	R 30,600	6
Home Community Based Care	Thuso Potlako	Department of Health	NW	Central	Ramotshere Moiloa	R 158,100	R 71,400	14
Home Community Based Care	Thusano HBC	Department of Health	NW	Bophirima	Greater Taung	R 131,375	R 56,100	11
Home Community Based Care	Madikwe HIV/AIDS Organizatiio	Department of Health	NW	Central	Ramotshere Moiloa	R 121,175	R 51,000	10
Home Community Based Care	Aganang Dinokana	Department of Health	NW	Central	Ramotshere Moiloa	R 192,575	R 86,700	17
Home Community Based Care	Ikageng HBC	Department of Health	NW	Central	Ditsobotla	R 80,375	R 30,600	6
Home Community Based Care	Ikageng Youth In Action	Department of Health	NW	Central	Ditsobotla	R 70,175	R 25,500	5
Home Community Based Care	Itekeng HBC	Department of Health	NW	Central	Ditsobotla	R 233,375	R 107,100	21
Home Community Based Care	Re Ka Dira HBC	Department of Health	NW	Central	Ditsobotla	R 131,375	R 56,100	11
Home Community Based Care	Re Tla kgona HBC	Department of Health	NW	Central	Ditsobotla	R 176,050	R 76,500	15
Home Community Based Care	Thusanang Health Care Centre	Department of Health	NW	Central	Ditsobotla	R 131,375	R 56,100	11
Home Community Based Care	Tlamelo HBC	Department of Health	NW	Central	Ditsobotla	R 110,975	R 45,900	9
Home Community Based Care	Tlhabologang AIDS Forum	Department of Health	NW	Central	Ditsobotla	R 172,175	R 76,500	15
Home Community Based Care	Ikagang HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 110,975	R 45,900	9
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Central	Ditsobotla	R 90,575	R 35,700	7
Home Community Based Care	Tlamelo	Department of Health	NW	Central	Ramotshere Moiloa	R 122,400	R 61,200	12
Home Community Based Care	Aganang Mokgola	Department of Health	NW	Central	Ramotshere Moiloa	R 172,175	R 76,500	15
Home Community Based Care	A re Kopaneng HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 110,975	R 45,900	9
Home Community Based Care	Baitiredi	Department of Health	NW	Central	Ramotshere Moiloa	R 90,575	R 35,700	7
Home Community Based Care	Baitshepi HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 80,375	R 30,600	6
Home Community Based Care	Bambanani	Department of Health	NW	Central	Ramotshere Moiloa	R 100,775	R 40,800	8
Home Community Based Care	Beleganang	Department of Health	NW	Central	Ramotshere Moiloa	R 182,375	R 81,600	16
Home Community Based Care	Bokamoso	Department of Health	NW	Central	Ramotshere Moiloa	R 121,175	R 51,000	10
Home Community Based Care	Dirisanang	Department of Health	NW	Central	Ramotshere Moiloa	R 110,975	R 45,900	9
Home Community Based Care	Tshireletso HBC	Department of Health	NW	Central	Ditsobotla	R 100,775	R 40,800	8
Home Community Based Care	Leshobo HBC	Department of Health	NW	Bophirima	Greater Taung	R 59,975	R 22,575	4
Home Community Based Care	Tlamelang	Department of Health	NW	Central	Ramotshere Moiloa	R 209,100	R 96,900	19
Home Community Based Care	Glaudina	Department of Health	NW	Bophirima	Mamusa	R 117,500	R 80,100	4
Home Community Based Care	Ipelegeng HBC	Department of Health	NW	Bophirima	Mamusa	R 117,500	R 80,100	4
Home Community Based Care	Migdol HBC	Department of Health	NW	Bophirima	Mamusa	R 58,750	R 40,050	2
Home Community Based Care	Atlegang HBC	Department of Health	NW	Bophirima	Greater Taung	R 39,575	R 20,875	2
Home Community Based Care	Bahedile HBC	Department of Health	NW	Bophirima	Greater Taung	R 151,775	R 66,300	13
Home Community Based Care	Boitshoko HBC	Department of Health	NW	Bophirima	Greater Taung	R 141,575	R 61,200	12
Home Community Based Care	Boitshoko Support Group	Department of Health	NW	Bophirima	Greater Taung	R 223,175	R 102,000	20
Home Community Based Care	Tsholofelo HBC	Department of Health	NW	Bophirima	Naledi	R 209,300	R 81,600	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Home Community Based Care	Legae HBC	Department of Health	NW	Bophirima	Greater Taung	R 29,375	R 20,025	1
Home Community Based Care	Retladira HBC	Department of Health	NW	Bophirima	Naledi	R 107,300	R 30,600	6
Home Community Based Care	Mokgareng Carers	Department of Health	NW	Bophirima	Greater Taung	R 112,200	R 56,100	11
Home Community Based Care	Maphoitsile HBC	Department of Health	NW	Bophirima	Greater Taung	R 39,575	R 20,875	2
Home Community Based Care	Orebabaletse HBC	Department of Health	NW	Bophirima	Greater Taung	R 70,175	R 25,500	5
Home Community Based Care	Pelokgale HBC	Department of Health	NW	Bophirima	Greater Taung	R 59,975	R 22,575	4
Home Community Based Care	Realeboga Health care group	Department of Health	NW	Bophirima	Greater Taung	R 49,775	R 21,725	3
Home Community Based Care	Reatlile HBC	Department of Health	NW	Bophirima	Greater Taung	R 100,775	R 40,800	8
Home Community Based Care	Tlhokomelang HBC	Department of Health	NW	Bophirima	Greater Taung	R 49,775	R 21,725	3
Home Community Based Care	Remmogo HBC	Department of Health	NW	Bophirima	Greater Taung	R 151,775	R 66,300	13
Home Community Based Care	Kopanelo HBC	Department of Health	NW	Bophirima	Greater Taung	R 80,375	R 30,600	6
Home Community Based Care	Ipolokeng HBC	Department of Health	NW	Bophirima	Kagisano	R 99,550	R 43,450	6
Home Community Based Care	Tlhokomeleo HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 10,212	R 5,100	1
Home Community Based Care	Tshwaraganang HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 132,600	R 66,300	13
Home Community Based Care	Bahedile HBC	Department of Health	NW	Bophirima	Kagisano	R 186,250	R 64,700	13
Home Community Based Care	Baikutlwi HBC	Department of Health	NW	Bophirima	Kagisano	R 67,250	R 64,700	13
Home Community Based Care	Batlamedi Health & Welfare Orgi	Department of Health	NW	Bophirima	Kagisano	R 276,050	R 63,850	12
Home Community Based Care	Remmogo HBC	Department of Health	NW	Bophirima	Kagisano	R 170,950	R 66,300	13
Home Community Based Care	Ebeneser care& counselling supp	Department of Health	NW	Bophirima	Kagisano	R 119,950	R 45,150	8
Home Community Based Care	Gamo HIV and AIDS Awareness	Department of Health	NW	Bophirima	Kagisano	R 145,450	R 45,900	9
Home Community Based Care	Damiens	Department of Health	NW	Bophirima	Naledi	R 123,825	R 49,025	8
Home Community Based Care	Ikageng HBC	Department of Health	NW	Bophirima	Kagisano	R 160,750	R 61,200	12
Community Counselor	Seboka Training & Network	Department of Health	NW	Southern	Ventersdorp	R 262,656	R 81,000	18
Home Community Based Care	Itumeleng HBC	Department of Health	NW	Bophirima	Kagisano	R 68,950	R 40,900	3
Home Community Based Care	Kgatelopele HBC	Department of Health	NW	Bophirima	Kagisano	R 89,350	R 80,800	5
Home Community Based Care	KopanaWomen Venture	Department of Health	NW	Bophirima	Kagisano	R 436,150	R 198,900	39
Home Community Based Care	Tsholofelo HBC	Department of Health	NW	Bophirima	Kagisano	R 585,275	R 275,400	54
Home Community Based Care	Reathusa HBC	Department of Health	NW	Bophirima	Naledi	R 137,900	R 45,900	9
Home Community Based Care	Lemogang HBC	Department of Health	NW	Bophirima	Naledi	R 93,225	R 34,850	5
Home Community Based Care	Dithakwaneng hbc	Department of Health	NW	Bophirima	Naledi	R 113,625	R 48,175	7
Home Community Based Care	Huhudi HBC	Department of Health	NW	Bophirima	Naledi	R 224,600	R 81,600	16
Home Community Based Care	Ganyesa District Gospel Choir	Department of Health	NW	Bophirima	Kagisano	R 150,550	R 56,100	11