

Annexure G2

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 September 2008) Report: District Municipalities and Metros per Province

Sub Totals	1025	R 7972.3 m	R 4709.8 m	21,978	1,439	100,674	100,674	45%	33%	0.562%	R 68	R 387.9 m
Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
Eastern Cape	152	R 867,112,419	R 421,508,157	1,247	16.14	7,405	7,405	43%	39%	0.005	R 62	R 20,021,737
Alfred Nzo	3	R 368,434,583	R 189,902,701	87	2.72	1,707	1,707	52%	33%		R 65.00	R 1,299,740
Amatole	3	R 12,057,338	R 3,934,035	41	0.00	282	282	54%	37%		R 65.00	R 611,520
Chris Hani	37	R 83,354,509	R 62,419,596	553	3.39	2,018	2,018	32%	50%	0.012	R 67.57	R 8,892,701
Nelson Mandela Bay Metro	71	R 352,082,593	R 131,008,615	274	6.11	1,744	1,744	45%	27%	0.007	R 79.23	R 5,620,376
O.R. Tambo	30	R 36,764,091	R 29,586,790	188	3.14	1,253	1,253	47%	43%	0.002	R 50.00	R 2,161,000
Ukhahlamba	8	R 14,419,305	R 4,656,420	104	0.78	401	401	31%	49%		R 60.00	R 1,436,400
Northern Cape	58	R 251,544,365	R 135,026,451	1,557	151.93	5,354	5,354	48%	56%	0.018	R 58	R 20,529,065
Frances Baard	11	R 66,090,298	R 29,158,749	335	17.66	864	864	39%	55%	0.014	R 60.91	R 4,567,500
Kgalagadi	10	R 49,249,287	R 29,902,372	329	24.06	1,198	1,198	49%	58%	0.017	R 56.50	R 4,207,995
Namakwa	6	R 19,774,577	R 17,012,668	183	13.49	712	712	46%	59%	0.020	R 55.83	R 2,144,885
Pixley ka Seme	21	R 87,040,603	R 39,079,148	418	49.88	1,397	1,397	52%	57%	0.019	R 58.33	R 5,484,785
Siyanda	10	R 29,389,600	R 19,873,515	292	46.85	1,183	1,183	49%	51%	0.019	R 60.00	R 4,123,900
Western Cape	323	R 945,160,029	R 581,327,251	1,600	209.33	9,817	9,817	54%	21%	0.008	R 77	R 28,745,456
City of Cape Town Metro	323	R 945,160,029	R 581,327,251	1,600	209.33	9,817	9,817	54%	21%	0.008	R 76.94	R 28,745,456
Free State	7	R 3,420,114	R 2,891,595	63	1.61	1,134	1,134	78%	49%	0.045	R 54	R 767,480
Thabo Mofutsanyane	7	R 3,420,114	R 2,891,595	63	1.61	1,134	1,134	78%	49%	0.045	R 51.43	R 767,480
Mpumalanga	86	R 94,467,910	R 50,516,409	470	8.37	1,889	1,889	59%	40%	0.008	R 65	R 6,999,845
Gert Sibande	17	R 32,750,600	R 13,237,271	127	4.83	445	445	58%	45%	0.016	R 60.00	R 1,755,720
Nkangala	69	R 61,717,310	R 37,279,138	342	3.54	1,444	1,444	60%	38%	0.006	R 67.25	R 5,244,125
Gauteng	194	R 4,406,101,938	R 2,835,425,115	9,615	695.81	35,817	35,817	48%	15%	0.005	R 73	R 175,906,514
City of Tshwane Metro	27	R 183,519,500	R 119,232,710	355	87.05	3,260	3,260	50%	27%	0.002	R 72.22	R 6,241,242
Ekurhuleni Metro	36	R 157,419,228	R 104,572,921	457	13.04	6,737	6,737	47%	28%	0.015	R 70.00	R 7,942,860
Johannesburg Metro	131	R 4,065,163,210	R 2,611,619,484	8,803	595.72	25,820	25,820	48%	11%	0.002	R 73.65	R 161,722,412
Limpopo	51	R 339,287,363	R 149,405,298	533	6.49	4,757	4,757	43%	38%	0.009	R 65	R 8,254,125
Capricorn	2	R 341,246	R 376,687	6	0.00	198	198	34%	59%		R 55.00	R 75,750
Mopani	15	R 172,258,634	R 100,905,825	243	0.00	2,070	2,070	47%	35%	0.017	R 60.47	R 3,407,846
Sekhukhune	20	R 77,138,432	R 29,034,223	174	4.76	1,916	1,916	38%	35%	0.002	R 67.25	R 2,695,720
Vhembe	14	R 89,549,052	R 19,088,563	112	1.73	573	573	54%	50%	0.005	R 77.57	R 2,074,809

Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
KwaZulu-Natal	139	R 935,684,147	R 477,462,979	6,564	349.24	33,380	33,380	37%	47%	0.002	R 65	R 120,309,380
eThekweni Metro	36	R 459,346,607	R 230,653,534	4,595	275.21	24,333	24,333	31%	49%	0.000	R 92.80	R 94,812,655
iLembe	8	R 40,400,975	R 22,314,098	418	2.59	1,892	1,892	49%	42%	0.003	R 58.13	R 5,877,465
Ugu	5	R 32,796,189	R 12,658,500	58	3.66	258	258	42%	15%		R 68.00	R 905,700
Umkhanyakude	63	R 168,206,461	R 96,868,356	847	22.50	3,337	3,337	52%	43%	0.005	R 47.98	R 9,861,574
Umzinyathi	4	R 43,523,289	R 31,689,603	119	1.17	852	852	59%	40%	0.006	R 57.25	R 1,476,476
Uthukela	15	R 93,944,937	R 52,041,161	357	38.07	2,141	2,141	53%	41%	0.020	R 68.00	R 5,243,370
Uthungulu	8	R 97,465,689	R 31,237,727	169	6.04	567	567	56%	37%	0.009	R 53.13	R 2,132,140
North West	15	R 129,566,158	R 56,220,353	330	0.26	1,121	1,121	56%	44%	0.001	R 62	R 6,371,483
Bophirima	10	R 80,926,158	R 42,359,866	266	0.00	780	780	53%	46%		R 91.92	R 5,590,233
Central	5	R 48,640,000	R 13,860,488	63	0.26	341	341	63%	38%	0.003	R 54.00	R 781,250

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 30 September 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
12. Capricorn - 3 projects reported on a provincial level in Q2 by Dept. of Public Works.
13. Mopani - 9 projects reported on a provincial level in Q2 by Dept. of Public Works.

Annexure G3

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 30 September 2008) Report: Local Municipalities per Province

Sub Totals		357	R 1474.5 m	R 751. m	4,205	66	19,438	19,438	49%	37%	0.473%	R 68	R 56.1 m
Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)	
Eastern Cape	73	R 42,074,569	R 19,434,058	125	0.00	1,466	1,466	50%	56%	0.000	R 47	R 1,747,312	
Amahlathi	8	R 92,898	R 44,621	5	0.00	116	116	55%	91%		R 30.00	R 33,750	
Baviaans	1	R 500,000	R 5,000	0.22	0.00	5	5	80%	80%		R 75.00	R 3,750	
Buffalo City	21	R 27,340,521	R 13,568,704	84	0.00	575	575	59%	31%		R 72.10	R 1,394,232	
Engcobo	11	R 127,370	R 120,097	4	0.00	107	107	27%	79%		R 28.18	R 26,370	
King Sabata Dalindyebo	5	R 8,080,000	R 2,441,000	5	0.00	69	69	48%	26%		R 57.00	R 63,080	
Matatiele	7	R 259,000	R 78,377	5	0.00	128	128	40%	73%		R 40.00	R 49,040	
Mhlonlo	1	R 2,100,000	R 150,000	3	0.00	28	28	46%	100%		R 40.00	R 26,160	
Umzimvubu	19	R 3,574,780	R 3,026,259	19	0.00	438	438	45%	71%		R 35.26	R 150,930	
Northern Cape	17	R 52,956,034	R 33,617,212	340	25.87	987	987	50%	53%	0.006	R 58	R 4,819,710	
Renosterberg	1	R 990,500	R 881,484	18	0.59	68	68	40%	49%		R 65.00	R 273,260	
Sol Plaatjie	16	R 51,965,534	R 32,735,728	322	25.28	919	919	51%	53%	0.007	R 57.50	R 4,546,450	
Western Cape	45	R 29,741,526	R 27,601,420	169	4.58	779	779	34%	24%	0.006	R 79	R 3,065,353	
George	31	R 18,301,726	R 17,827,964	104	2.18	459	459	30%	20%		R 80.00	R 1,910,160	
Mossel Bay	5	R 8,700,000	R 8,578,056	45	0.54	98	98	61%	24%		R 80.00	R 825,200	
Oudtshoorn	9	R 2,739,800	R 1,195,400	20	1.86	222	222	29%	31%	0.023	R 76.22	R 329,993	
Free State	37	R 304,820,633	R 170,493,482	1,457	0.09	3,717	3,717	50%	39%	0.003	R 54	R 17,072,208	
Maluti a Phofung	3	R 30,811,033	R 16,327,196	193	0.00	455	455	40%	43%		R 46.67	R 2,000,700	
Mangaung	9	R 142,407,213	R 90,829,185	594	0.00	1,369	1,369	54%	30%		R 50.00	R 6,828,550	
Matjhabeng	7	R 46,684,763	R 21,878,147	118	0.00	882	882	55%	50%		R 67.60	R 1,837,098	
Moghaka	8	R 15,760,624	R 11,889,982	87	0.09	197	197	48%	52%	0.005	R 54.38	R 1,060,210	
Dihlabeng	10	R 69,157,000	R 29,568,973	465	0.00	814	814	45%	37%	0.015	R 50.00	R 5,345,650	
Mpumalanga	30	R 103,500,766	R 49,122,247	184	1.04	801	801	52%	37%	0.010	R 62	R 2,509,054	
Dr JS Moroka	5	R 10,747,584	R 5,785,978	11	0.00	81	81	40%	37%		R 89.00	R 211,346	
Govan Mbeki	7	R 14,584,064	R 6,041,791	50	0.00	179	179	45%	28%	0.006	R 60.00	R 693,840	
Mbombela	6	R 26,681,050	R 20,900,603	60	0.00	297	297	61%	40%	0.013	R 55.00	R 738,780	
Nkomazi	4	R 47,854,334	R 16,041,274	61	1.04	167	167	38%	49%	0.018	R 59.75	R 835,883	
Thembisile	8	R 3,633,734	R 352,600	2	0.00	77	77	81%	19%		R 55.00	R 29,205	
Gauteng	11	R 49,960,970	R 25,616,565	126	2.89	567	567	58%	35%	0.000	R 73	R 2,064,660	
Mogale City	6	R 32,412,685	R 13,879,702	23	1.47	117	117	55%	40%		R 73.33	R 356,390	
Nokeng Isa Taemane	1	R 5,098,953	R 4,195,254	21	0.61	36	36	50%	42%		R 80.00	R 391,360	
Westonaria	4	R 12,449,332	R 7,541,609	82	0.81	414	414	60%	33%		R 70.00	R 1,316,910	

Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 30 September 2008	Person-Years of Work including training (1 April 2008 to 30 September 2008)	Person-Years of Training (1 April 2008 to 30 September 2008)	Gross Number of Work opportunities Created (1 April 2008 to 30 September 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 30 September 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 30 September 2008)
Limpopo	51	R 509,917,480	R 214,818,313	701	7.57	3,651	3,651	38%	33%	0.002	R 63	R 9,519,937
Greater Letaba	3	R 28,008,388	R 19,071,975	49	0.00	258	258	50%	27%	0.004	R 60.00	R 679,260
Greater Tzaneen	2	R 9,209,284	R 6,325,848	62	0.00	451	451	38%	45%	0.011	R 62.50	R 866,520
Lephalale	1	R 5,700,000	R 838,274	30	0.50	59	59	31%	22%		R 60.00	R 410,520
Makhado	1	R 99,500,000	R 55,300,065	51	0.00	111	111				R 55.00	R 644,380
Moqalakwa	9	R 40,768,200	R 13,140,636	14	0.00	279	279	65%	45%		R 81.33	R 253,407
Musina	1	R 9,074,400	R 3,323,338	3	0.00	6	6				R 55.00	R 31,845
Mutale	6	R 105,200,000	R 50,722,688	157	0.00	508	508	10%			R 55.00	R 1,982,310
Polokwane	25	R 177,155,156	R 49,926,614	286	7.07	1,709	1,709	50%	46%		R 60.28	R 4,011,880
Thulamela	3	R 35,302,052	R 16,168,875	51	0.00	270	270				R 55.00	R 639,815
KwaZulu-Natal	17	R 136,622,619	R 68,708,620	375	2.14	2,319	2,319	56%	37%	0.005	R 80	R 6,075,080
The uMhlabuyazi	17	R 136,622,619	R 68,708,620	375	2.14	2,319	2,319	56%	37%	0.005	R 79.71	R 6,075,080
North West	76	R 244,955,091	R 141,590,039	727	21.82	5,151	5,151	51%	30%	0.008	R 59	R 9,214,905
City of Matlosana	26	R 72,847,540	R 43,536,623	216	8.98	1,495	1,495	52%	40%	0.005	R 50.00	R 2,481,450
Ditsobotla	1	R 10,000,000	R 6,201,966	2	0.27	21	21	81%	19%		R 65.00	R 29,835
Madibeng	18	R 8,221,215	R 8,221,215	35	0.00	630	630	69%	28%		R 68.61	R 549,160
Mafikeng	1	R 10,000,000	R 3,644,271	0.31	0.04	12	12	67%			R 50.00	R 3,550
Merafong City	8	R 68,072,178	R 39,399,907	111	6.74	922	922	62%	27%	0.029	R 65.00	R 1,655,420
Moses Kotane	3	R 11,516,930	R 3,890,992	7	0.00	29	29	76%	14%		R 66.67	R 107,420
Ramotshere Moiloa	1	R 10,000,000	R 656,160	32	0.00	107	107	67%	30%		R 65.00	R 479,440
Ratlou	1	R 11,140,000	R 744,188	11	0.00	289	289	82%	55%	0.014	R 65.00	R 157,690
Rustenburg	17	R 43,157,227	R 35,294,718	314	5.79	1,646	1,646	30%	21%	0.002	R 56.18	R 3,750,940

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13. Sol Plaatje - 1 project reported by Frances Baard level in Q2, hence the drop in expenditure.
14. Maluti a Phofung - projects reported without training data in Q2