

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Alfred Nzo		3			R 368,434,582.92	R 189,902,700.70	1707
Labour Intensive Programme	Hlane Water Supply	EC	Alfred Nzo	Umzimvubu	R 4,153,010	R 1,943,814	54
Labour Intensive Programme	ANDM District Sanitation Programme	EC	Alfred Nzo	All LMs in DM Alfred Nzo	R 359,482,909	R 183,960,000	1091
Labour Intensive Programme	Mt Frere Sewerage Reticulation	EC	Alfred Nzo	Umzimvubu	R 4,798,664	R 3,998,887	562

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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Amatole		3			R 12,057,338.00	R 3,934,035.00	282
EPWP	Amahlathi: Donsa Phase Water Supply	EC	Amatole	All LMs in DM Amatole	R 6,380,696	R 1,429,434	110
EPWP	Ngqushwa: Tyefu Phase 3 Water Supply	EC	Amatole	All LMs in DM Amatole	R 1,603,640	R 1,382,448	141
Labour Intensive Programme	Qwaninga Phase 2 and 3 Water supply	EC	Amatole	Ngqushwa	R 4,073,002	R 1,122,153	31

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Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Chris Hani		37			R 83,354,508.77	R 62,419,596.03	2018
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP learn	EC	Chris Hani	Engcobo	R 1,487,692	R 1,487,692	53
Labour Intensive Programme	Cala Ext.13,14&15-Stormwater Control	EC	Chris Hani	Sakhisizwe	R 11,456,344	R 4,121,624	90
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,532,873	R 1,532,873	23
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,544,531	R 1,544,531	35
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Engcobo	R 1,449,844	R 1,449,844	36
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water EP	EC	Chris Hani	Intsika Yethu	R 1,418,546	R 1,418,546	48
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP Water EPWP	EC	Chris Hani	Intsika Yethu	R 1,474,282	R 1,474,282	75
Labour Intensive Programme	Rural Gravel Roads Rehabilitation & upgrading phase	EC	Chris Hani	Lukanji	R 7,000,000	R 5,760,217	99
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP learn	EC	Chris Hani	Engcobo	R 2,415,531	R 2,415,531	67
Labour Intensive Programme	RA 60 & Hewu - Bulk Water Project (29) Phase 1	EC	Chris Hani	Lukanji	R 10,546,390	R 10,546,390	70
Vuk'uphile	Gqobonco/Nkondlo water supply	EC	Chris Hani	Engcobo	R 1,895,935	R 1,895,935	72
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP Lear	EC	Chris Hani	Engcobo	R 1,698,846	R 1,698,846	55
Labour Intensive Programme	Ndlunkulu Access Road	EC	Chris Hani	Intsika Yethu	R 2,816,940	R 269,554	18
Labour Intensive Programme	Mhlahlane Community Hall	EC	Chris Hani	Intsika Yethu	R 648,971	R 205,356	9
Labour Intensive Programme	Nkomfeni Community Hall	EC	Chris Hani	Intsika Yethu	R 686,695	R 569,021	18
Labour Intensive Programme	Ntabeni Community Hall	EC	Chris Hani	Intsika Yethu	R 686,695	R 140,951	8
Labour Intensive Programme	Sada & Mlungisi sealing of gravel roads	EC	Chris Hani	Lukanji	R 3,466,538	R 1,678,100	19
Vuk'uphile	Gqobonco/Nkondlo Water Supply- Retic (EPWP Learn	EC	Chris Hani	Engcobo	R 1,537,664	R 1,537,664	43
Labour Intensive Programme	Sada sewer	EC	Chris Hani	Lukanji	R 1,500,000	R 1,289,205	77
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,125,696	R 1,092,908	69
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,478,203	R 1,274,949	106
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,305,620	R 1,250,016	58
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,190,357	R 1,093,418	64
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,648,208	R 1,273,058	66
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,719,303	R 1,371,766	63
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,706,295	R 1,354,888	49
Labour Intensive Programme	Sterkstroom Roads and Stormwater	EC	Chris Hani	Inkwanca	R 1,618,250	R 743,213	64
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,570,024	R 1,201,865	51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Chris Hani		37			R 83,354,508.77	R 62,419,596.03	2018
	Carnavon Dam Wall	EC	Chris Hani	Inkwanca	R 1,644,253	R 1,644,253	26
Labour Intensive Programme	Cofimvaba Sewer	EC	Chris Hani	Intsika Yethu	R 1,200,000	R 1,289,205	32
Labour Intensive Programme	Nqumakala & Mtshanyana Bulk Water Supply	EC	Chris Hani	Intsika Yethu	R 550,000	R 550,000	22
Labour Intensive Programme	Tsomo RDP 2 - Water Supply	EC	Chris Hani	Intsika Yethu	R 3,200,000	R 1,784,532	157
Labour Intensive Programme	Emalahleni ward 2 & 10 Sanitation	EC	Chris Hani	Emalahleni EC	R 1,600,000	R 1,140,089	70
Labour Intensive Programme	Cacadu Villages Water	EC	Chris Hani	Emalahleni EC	R 2,800,000	R 1,045,276	57
Labour Intensive Programme	Vukani Bulk Services Water & Roads	EC	Chris Hani	Emalahleni EC	R 250,600	R 150,113	28
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,843,348	R 1,670,590	75
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,640,034	R 1,453,295	46

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		52			R 338,416,657.84	R 122,938,231.01	1276
Siyakha	KwaNobuyhle Area 9	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 707,531	R 290,490	8
Vuk'uphile	Construction of Sidewalks - Straunway (Rutsi)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 463,389	19
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 647,381	25
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 456,879	11
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 453,478	16
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 473,706	20
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 463,289	19
EPWP	Construction of Sidewalks - Project 2	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropol	R 450,355	R 106,286	14
EPWP	PT 64 Matomela Street Reconstruction(World Cup Pro	EC	Nelson Mandela Bay Metropol	All LMs in DM Nelson Mandela	R 4,124,141	R 2,062,070	28
EPWP	Upgrading of Addo Road	EC	Nelson Mandela Bay Metropol	All LMs in DM Nelson Mandela	R 7,729,371	R 3,005,867	31
EPWP	Upgrade Despatch Reclamation Works	EC	Nelson Mandela Bay Metropol	All LMs in DM Nelson Mandela	R 5,342,222	R 1,442,424	48
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 627,278	26
Siyakha	Chris Hani	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,884,414	R 375,557	37
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 649,020	22
Siyakha	KwaNobuhle Area 7	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 19,405,330	R 2,534,439	70
Siyakha	Joe Modise - Peace village Phase 1	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,737,909	R 208,000	40
Siyakha	KwaNobuhle Area 8 Phase 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,409,619	R 172,800	36
Labour Intensive Programme	Third Rising Main, Creek Pump Station to Fishwater F	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38,685,900	R 342,000	25
Labour Intensive Programme	Construction of Koega Kop Reservoir	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,534,589	R 12,124,400	45
Labour Intensive Programme	Addo Palisade Fence	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,080,064	R 401,375	12
Labour Intensive Programme	Upgrading of Addo Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 85,260,000	R 28,000,000	58
Labour Intensive Programme	Upgrading Anuenue A & Tshangana Street, New Brig	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 16,780,831	R 16,000,000	23
Labour Intensive Programme	Tarring of gravel roads Kwazakhele Ward 19 & 21	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28,473,487	R 4,207,286	37
Labour Intensive Programme	Tarring of gravel roads	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 40,000,000	R 26,297,031	34
Vuk'uphile	Construction of Sidewalks - Betherlsdorp Road(Dratile	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 647,426	25
Labour Intensive Programme	St.Albans Bulk Sewerage	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropol	R 5,512,911	R 5,512,911	29
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 142,141	14
Labour Intensive Programme	Khulani Mavuso Rd: Njoli to Daku	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,393,690	R 5,209,720	90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		52			R 338,416,657.84	R 122,938,231.01	1276
Vuk'uphile	Construction of sidewalks - Project 2 (F)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 107,416	19
Vuk'uphile	Construction of sidewalks - Project 2 (C)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 102,716	9
Electricity and Energy	Bethelsdorp North Area C, Phase 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,844,000	R 567,996	18
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 135,533	16
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 156,932	16
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 348,035	22
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 171,579	12
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 201,888	22
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 205,676	14
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 671,277	25
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 162,749	14
Labour Intensive Programme	Traffic Calming Measures	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,000,000	R 2,695,100	28
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 178,879	12
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 139,207	10
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 167,007	14
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 123,128	15
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 178,647	6
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 225,621	16
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 619,585	R 592,732	23
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 659,550	30
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 619,585	R 578,406	18
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 616,816	24
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 458,873	17
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 175,825	14

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Government Sector Infrastructure

Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
O.R.Tambo		30			R 36,764,091.28	R 29,586,789.90	1253
Vukúphile	Mcobotini and Mevana Midlands reticulation	EC	O.R.Tambo	Qaukeni	R 1,149,625	R 836,019	6
Labour Intensive Programme	Lusikisiki Water Supply (K)	EC	O.R.Tambo	Qaukeni	R 1,200,903	R 838,814	22
Labour Intensive Programme	Lusikisiki Water Supply (J)	EC	O.R.Tambo	Qaukeni	R 1,131,412	R 1,053,151	39
Labour Intensive Programme	Lusikisiki Water Supply (I)	EC	O.R.Tambo	Qaukeni	R 1,193,372	R 1,011,827	32
Labour Intensive Programme	Lusikisiki Water Supply (H)	EC	O.R.Tambo	Qaukeni	R 1,288,528	R 895,773	21
Labour Intensive Programme	Lusikisiki Water Supply (G)	EC	O.R.Tambo	Qaukeni	R 1,250,712	R 1,067,667	43
Labour Intensive Programme	Lusikisiki water supply (E)	EC	O.R.Tambo	Qaukeni	R 1,149,625	R 836,019	22
Labour Intensive Programme	Lusikisiki Water Supply (F)	EC	O.R.Tambo	Qaukeni	R 1,319,798	R 1,038,116	76
Labour Intensive Programme	Lusikisiki Water Supply (D)	EC	O.R.Tambo	Qaukeni	R 1,158,238	R 1,193,263	42
Labour Intensive Programme	Lusikisiki Water Supply	EC	O.R.Tambo	Qaukeni	R 1,291,493	R 1,216,266	94
Labour Intensive Programme	Lusikisiki Water Supply (N)	EC	O.R.Tambo	Qaukeni	R 1,134,732	R 885,856	60
Labour Intensive Programme	Lusikisiki Water Supply	EC	O.R.Tambo	Qaukeni	R 1,280,099	R 1,146,089	92
Labour Intensive Programme	Lusikisiki Water Supply (B)	EC	O.R.Tambo	Qaukeni	R 1,219,161	R 869,599	87
Labour Intensive Programme	Lusikisiki Water Supply (M)	EC	O.R.Tambo	Qaukeni	R 1,268,678	R 956,863	42
Labour Intensive Programme	Lusikisiki Water Supply (L)	EC	O.R.Tambo	Qaukeni	R 1,206,444	R 907,696	65
Vukúphile	Nqaghumba and Kunikwe reticulation	EC	O.R.Tambo	Qaukeni	R 1,268,678	R 956,863	18
Vukúphile	Mcobotini and Mevana North reticulation	EC	O.R.Tambo	Qaukeni	R 1,319,798	R 1,038,116	18
Vukúphile	Tshandatshi reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,131,412	R 1,053,151	65
Vukúphile	Dlibona reticulation	EC	O.R.Tambo	Qaukeni	R 1,288,528	R 895,773	16
Vukúphile	Tshandatshi RAW WATER RISING MAIN	EC	O.R.Tambo	Qaukeni	R 1,134,732	R 885,856	32
Vukúphile	Mbudu and Dlibona reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,280,099	R 1,146,089	57
Vukúphile	Mt Nelson West reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,250,713	R 1,067,667	43
Vukúphile	Gunyani reticulation East and 100kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,291,493	R 1,216,266	47
Vukúphile	Mt Nelson East reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,158,238	R 1,193,263	34
Vukúphile	Mcoboti south,Mvana and Ngibe reticulation	EC	O.R.Tambo	Qaukeni	R 1,193,372	R 1,011,827	22
Vukúphile	Jambeni and Ngobozana reticulation	EC	O.R.Tambo	Qaukeni	R 1,200,903	R 838,814	6
Vukúphile	Dumasi and Mdikana reticulation	EC	O.R.Tambo	Qaukeni	R 1,219,160	R 869,599	52
Vukúphile	Luqaqweni reticulation	EC	O.R.Tambo	Qaukeni	R 1,206,444	R 907,696	35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
O.R.Tambo		30			R 36,764,091.28	R 29,586,789.90	1253
Vukúphile	Gunyeni reticulation	EC	O.R.Tambo	Qaukeni	R 1,288,851	R 876,396	23
Labour Intensive Programme	Lusikisiki Water Supply (A)	EC	O.R.Tambo	Qaukeni	R 1,288,851	R 876,396	42

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Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Ukhahlamba		8			R 14,419,305.00	R 4,656,420.00	401
Labour Intensive Programme	Elundini Ward 7 Rural Services	EC	Ukhahlamba	Elundini	R 4,942,200	R 1,354,660	195
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (I)	EC	Ukhahlamba	Maletswai	R 1,408,809	R 563,524	39
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (H)	EC	Ukhahlamba	Maletswai	R 1,435,691	R 316,913	25
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (G)	EC	Ukhahlamba	Maletswai	R 1,475,639	R 243,804	25
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem(F)	EC	Ukhahlamba	Senqu	R 1,731,772	R 275,645	32
Vuk'uphile	Steynsburg Bucket Eradication: Installation of Tem	EC	Ukhahlamba	Senqu	R 468,200	R 143,402	35
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (D)	EC	Ukhahlamba	Elundini	R 1,474,385	R 275,863	32
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (C)	EC	Ukhahlamba	Elundini	R 1,482,609	R 1,482,609	18

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Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Frances Baard		11			R 66,090,298.00	R 29,158,748.98	864
Labour Intensive Programme	263: Holpan Water Reticulation for 337 Erven	NC	Frances Baard	Dikgatlong	R 2,490,000	R 2,455,898	105
Labour Intensive Programme	131: Warrenton Cemeteries	NC	Frances Baard	Magareng	R 855,000	R 481,737	11
Labour Based Construction Prog	Warrenton Hospital Access Road	NC	Frances Baard	Magareng	R 1,500,000	R 422,000	20
Labour Intensive Programme	Dikgatlong Sidewalks project II	NC	Frances Baard	Dikgatlong	R 2,500,000	R 1,524,000	90
Labour Intensive Programme	08/09 472: Pampierstad Upgrading of Streets & SW	NC	Frances Baard	Phokwane	R 6,146,344	R 2,565,825	50
Labour Intensive Programme	08/09 426:Warrenton New Cemetry	NC	Frances Baard	Magareng	R 1,800,000	R 709,340	55
EPWP	MIG 804: Warrenton Sewer Network for 466 Erven	NC	Frances Baard	Magareng	R 4,781,160	R 1,847,036	40
Labour Intensive Programme	MIG 365: Jan Kempdorp Wastewater Treatment Works	NC	Frances Baard	Phokwane	R 8,585,739	R 1,150,692	89
Labour Intensive Programme	260: De Beershoogte Sewage works & network for 552	NC	Frances Baard	Dikgatlong	R 13,715,455	R 1,493,398	209
Labour Intensive Programme	105:Galeshewe Paving of Streets & Storm Water	NC	Frances Baard	Sol Plaatjie	R 12,716,600	R 5,770,627	82
Labour Intensive Programme	Upgrading of gravel roads to surfaced standards	NC	Frances Baard	Sol Plaatjie	R 11,000,000	R 10,738,195	113

Expanded Public Works Programme (EPWP)
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Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Kgalagadi		10			R 49,249,287.29	R 29,902,371.96	1198
	KG-Van Zylsrus:Construction of Multipurpose Centre	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,200,000	R 1,146,151	33
EPWP Provincial	KG 277 Regional Waste Water Treatment Works	NC	Kgalagadi	Ga Segonyana	R 7,387,285	R 7,190,097	314
	820: Ward 1-10 Municipal Roads	NC	Kgalagadi	Moshaweng	R 8,038,760	R 3,999,531	84
	210: Geelboom Upgrading of water network	NC	Kgalagadi	Ga Segonyana	R 350,000	R 162,719	11
	116:Mothibistad: Bulk Sewer Pipeline	NC	Kgalagadi	Ga Segonyana	R 4,976,685	R 1,991,027	226
EPWP	223: Batharos Upgrading of water network Phase 5	NC	Kgalagadi	Kgalagadi	R 5,475,000	R 4,520,302	11
EPWP Provincial	Access road to Taxi rank	NC	Kgalagadi	Gamagara	R 2,500,000	R 1,609,200	28
Labour Intensive Programme	08/09 205:Magojaneng Upgrading of Water Network	NC	Kgalagadi	Ga Segonyana	R 6,843,738	R 1,823,748	140
Labour Based Construction Prog	197: Seoding Upgrading of Water Network	NC	Kgalagadi	Ga Segonyana	R 2,285,714	R 1,912,389	89
Labour Intensive Programme	378 Ward 1 - 10 Municipal Roads Moshaweng Phase 2	NC	Kgalagadi	Kgalagadi	R 9,192,105	R 5,547,207	262

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Namakwa		6			R 19,774,577.00	R 17,012,667.85	712
	98:Komaggas Bulk Water supply	NC	Namakwa	Nama Khoi	R 12,675,266	R 11,007,335	483
	241:Pofadder/Onseepkans: Sewage works& network	NC	Namakwa	Nama Khoi	R 873,331	R 857,900	38
Labour Intensive Programme	367:Nama Khoi Bucket Eradication	NC	Namakwa District municipalit	Nama Khoi Local Municipality	R 2,750,000	R 2,605,409	54
EPWP	450:Eradication of 49 buckets: Lepelsfontein,Khark	NC	Namakwa	Kamiesberg	R 186,480	R 143,924	5
Labour Intensive Programme	101:Steinkopf: Oxidation Ponds	NC	Namakwa	Nama Khoi	R 2,307,500	R 2,307,500	112
Labour Intensive Programme	Hondeklipbay Beach Front	NC	Namakwa	Namaqualand	R 982,000	R 90,600	20

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Pixley ka Seme District municipality		21			R 87,040,603.00	R 39,079,147.90	1397
Labour Intensive Programme	318:Victoria West Eradication of Buckets	NC	Pixley ka Seme District munic	Ubuntu Local Municipality	R 2,030,112	R 1,741,508	76
Labour Intensive Programme	Pixley Regravelling Project	NC	Pixley ka Seme	Bo Karoo	R 5,321,003	R 1,670,401	21
Labour Intensive Programme	119:Siyancoma Access roads in townships	NC	Pixley ka Seme	Siyancoma	R 1,532,000	R 1,532,000	57
EPWP Provincial	120:Schmidtsdrift: Water Reticulation	NC	Pixley ka Seme	All LMs in DM KAROO	R 1,606,582	R 1,052,695	27
Labour Intensive Programme	161: Colesberg /Operation Vula: Water Reticulation	NC	Pixley ka Seme	Umsobomvu	R 386,855	R 386,855	16
Labour Intensive Programme	316:De Aar/Malay Camp Bucket Eradication	NC	Pixley ka Seme	Emthanjeni	R 2,016,375	R 1,035,077	28
Labour Intensive Programme	375: Douglas/Breipaal: Upgrading of Cypris Street	NC	Pixley ka Seme	Siyancoma	R 1,308,017	R 58,140	4
EPWP	08/09 Douglas Landscaping	NC	Pixley ka Seme	Siyancoma	R 2,189,733	R 656,919	27
Labour Intensive Programme	274:Petrusville Solid Waste disposal sites	NC	Pixley ka Seme District munic	Renosterberg Local Municipality	R 2,507,156	R 484,273	21
Vuk'uphile	NC Noupoort Upscaling Access Road	NC	Pixley ka Seme District munic	Bo Karoo	R 1,562,058	R 922,573	20
Labour Intensive Programme	422: Carnarvon Rehab of Oxidation Pond System	NC	Pixley ka Seme	Kareeberg	R 9,135,584	R 432,687	34
	822:Douglas Bucket Eradication	NC	Pixley ka Seme	Siyancoma	R 7,961,716	R 4,947,421	212
Labour Intensive Programme	370:Hanover/Tornadoville Eradication of 93 bucket	NC	Pixley ka Seme	Emthanjeni	R 1,007,233	R 617,518	2
Labour Intensive Programme	08/09 279:Strydenbrg/Deetlifsville: Bucket Erdictn	NC	Pixley ka Seme	Thembelihle	R 1,361,427	R 948,343	75
Labour Intensive Programme	417: Carnarvon Eradication of 125 Bucket Toilets	NC	Pixley ka Seme	Kareeberg	R 5,103,609	R 1,292,757	93
EPWP Provincial	272: Carnarvon/Bonteheuwel Sewer Reticulation 620	NC	Pixley ka Seme	Bo Karoo	R 19,652,230	R 6,135,512	35
	118:Griekwastad/Rainbow Valley Sewer reticulation	NC	Pixley ka Seme	Siyancoma	R 3,630,000	R 3,420,000	150
	281:Douglas Asbestos Sewer Rising main	NC	Pixley ka Seme	Siyancoma	R 7,522,354	R 5,336,580	235
	406:Disasterfund 06/07:Flood damage to roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 7,824,482	R 5,941,743	255
	821:Griekwastad Bucket eradication	NC	Pixley ka Seme	Siyancoma	R 3,170,635	R 305,517	6
Labour Intensive Programme	369:Eradication of 18 buckets in Britstown	NC	Pixley ka Seme District munic	Emthanjeni Local Municipality	R 211,442	R 160,629	3

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Siyanda		10			R 29,389,599.52	R 19,873,514.60	1183
	KG Bendel Road fencing	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,500,000	R 805,440	22
	Airport Road Upgrade	NC	Siyanda	//Khara Hais	R 2,239,485	R 2,086,871	150
	247:Keimoes water purification	NC	Siyanda	!Kai! Garib	R 9,521,045	R 4,634,075	198
	124:Groblershoop Oxidation Ponds	NC	Siyanda	!Kheis	R 5,700,000	R 2,624,902	112
EPWP Provincial	289:Upington/Dawidskamp:Eradication of buckets	NC	Siyanda	//Khara Hais	R 2,310,735	R 2,310,735	98
Labour Intensive Programme	08/09 400: Kuilsville Sewer Pump Station	NC	Siyanda	All LMs in DM SIYANDA	R 1,545,361	R 838,518	65
EPWP	294:Upington/Jurgenskamp:Eradication of Buckets	NC	Siyanda	//Khara Hais	R 2,071,560	R 2,071,560	92
EPWP Provincial	SMIF006:Keimoes stormwater phase3	NC	Siyanda	!Kai! Garib	R 1,261,929	R 1,261,929	58
EPWP Provincial	SMME Developmet project	NC	Siyanda	Benede	R 1,000,000	R 1,000,000	100
EPWP Provincial	Siyanda Regravelling Project	NC	Siyanda	All LMs in DM SIYANDA	R 2,239,485	R 2,239,485	288

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		245			R 923,941,192.00	R 565,649,089.79	8351
	Upgrade & Refurbishing Momwabis Pumps	WC	City of Cape Town Metro	City of Cape Town Metro	R 198,600	R 165,342	15
MIG	Postdam WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,000,000	R 23,717,982	25
MIG	Vissershok Landfill Site	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000,000	R 4,300,470	10
	Plant Equipment & Infrast	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 556,782	45
	TOC Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 1,000,000	32
	Goodwood Renovations	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,248,566	53
	Installation of Water Met	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,279,030	36
	Sewer Network Emergencies	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,979,000	R 1,832,575	55
	Car Wash Facilities : Khay/M. Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 130,000	R 130,000	5
	Grey Water : Install Aerators in S/W Sys	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	28
	Gordons Bay Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	28
	Infrastructure Replace/Refurbish BW	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,505,650	R 3,209,572	82
	Provision of basic water and sanitation to Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,040,000	R 574,324	35
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,300,000	R 1,655,875	112
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 857,719	45
MIG	Peller Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,700,000	R 1,341,200	18
	Infrastructure & Hardware	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 515,263	40
	LIMS Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 850,885	45
	Voëlvelei : replace LLPS Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,614,000	R 8,399,464	185
	~New Infrastructure:Sewage Parklands/Sunningdale C	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,000,000	R 8,974,355	150
	Upgrading of existing mechanical and ele	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 3,390,693	125
	Bulk Water Infrastructure Replace/Refurbishment	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,500,000	R 2,600,543	105
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 978,664	50
	~Install New Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 658,776	40
	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,200,638	R 1,811,476	65
	Helderberg / AECl Macassar system	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 997,556	75
	~Bloekombos Reservoir- New reservoir to supply wate	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,471,800	R 855,134	25
	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,925,679	R 935,668	50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		245			R 923,941,192.00	R 565,649,089.79	8351
EFF (Electricity)	Bisschop Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 33,407,478	R 32,407,478	34
	Scottsdene Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,080,000	R 1,676,598	75
Housing Maintenance Capital Projects	Major Upgrading- Heideveld Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 385,000	30
Housing Maintenance Operating Projects	HSG Maint Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 370,000	45
Housing Maintenance Operating Projects	HSG Maint Project - Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 252,915	R 212,910	20
Housing Maintenance Operating Projects	HSG Maint Project -Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 285,000	10
Housing Maintenance Operating Projects	HSG Maint Project - Melton Rose	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,085	R 309,000	25
Housing Maintenance Operating Projects	HSG Maint Project - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 399,600	R 248,000	35
Housing Maintenance Capital Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 184,712	30
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 77,110	R 77,109	2
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 283,000	28
Housing Maintenance Capital Projects	Major Upgrading - Parkwood Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 349,329	20
Housing Maintenance Capital Projects	Majot Upgrading - Ocean View Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 126,000	5
Housing Maintenance Capital Projects	Major upgrading-Mannenberg Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 94,080	R 94,000	2
Housing Maintenance Capital Projects	Major upgrading-Mannenberg Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 378,362	34
Housing Maintenance Capital Projects	Major Upgrading -Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 382,762	R 374,755	25
MIG	Zandvliet WWWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000,000	R 66,430,013	91
Municipal Infrastructure Grant	Monwabisi Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,880,000	R 1,957,535	26
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,100,000	R 1,532,465	85
MIG	Khayelitha Rail Extension	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,540,000	R 23,540,000	16
MIG	Macassar Erf 2633 Storm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,299,097	R 2,046,082	36
MIG	Mfuleni erf 451, Bardale New	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,430,000	R 13,498,940	52
MIG	Symphony Way	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,500,000	R 14,959,136	9
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 1,300,000	45
Municipal Infrastructure Grant	New Sand & Trap: Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,400,000	R 599,670	19
Housing Maintenance Capital Projects	Major Upgrading - Houtbay Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 221,000	22
Housing Maintenance Capital Projects	Major upgrading-Hanover Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 193,870	30
Housing Maintenance Capital Projects	Major Upgrading -Adriaanse Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 655,000	45
Housing Maintenance Capital Projects	Major upgrading -Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 63,000	5
Housing Maintenance Capital Projects	Major Upgrading -Bishop Lavis Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 581,535	35
Housing Maintenance Capital Projects	Majot Upgrading - Grassy Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 270,000	R 170,000	10
MIG	Helderberg Coastal Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,100,000	R 7,464,192	8
MIG	Khayelitsha CBD: New Minibus	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,464,000	R 3,658,621	6
	Cape Flats Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,300,910	80
	Infrastructure Replace/Refurbish - WWT	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000,000	R 8,956,913	112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		245			R 923,941,192.00	R 565,649,089.79	8351
	Remove midblock water network-Bishop Lavis Phase	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	42
	Replacement of Plant & Equipment	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 195,308	15
	Camps Bay Outfall	WC	City of Cape Town Metro	City of Cape Town Metro	R 454,657	R 335,234	25
	Construction of new water main to service a new low c	WC	City of Cape Town Metro	City of Cape Town Metro	R 226,900	R 166,453	20
	Water Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 98,566	24
	~Flood Disaster Wallacedene Sewer upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,080,000	R 1,355,165	50
	Zandvliet Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,700,000	R 2,501,282	75
	Extension of Bulk Water Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 550,330	25
	Atlantis: Witzands & Hospital reservoir	WC	City of Cape Town Metro	City of Cape Town Metro	R 774,550	R 543,665	20
	Delft Bulk Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,544,000	R 775,000	60
	Sewer Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 255,780	25
	Durbanville Collectors Sewers	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,652,543	70
	Kraaifontein/Fisantekraal Wastewater Treatment Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 889,000	35
	Brown's Farm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,318,500	R 683,766	39
	Bulk Water Infrastructure Upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 72,421	50
	Sanitation:Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,140,000	R 2,309,428	120
	Mitchells Plain Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 1,342,238	55
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 171,034	20
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 855,000	40
	Atlantis : Rehabilitation of Silwerstroomstrand	WC	City of Cape Town Metro	City of Cape Town Metro	R 549,000	R 335,650	30
	Potsdam Outfall - Parklands	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	20
	Remove midblock sewer network-Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,000	R 1,175,413	65
	Atlantis - Administrative building upgrade and refurbis	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 673,774	10
	The rehabilitation of a concrete pipe line from Gant's to	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	30
	The replacement of an existing sewer main along Beac	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	34
	Informal Settlement Proj - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 648,061	45
EFF	Vuk'uhambe: Upgrading of concrete roads in Heidevel	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,950,000	R 1,023,243	57
	Borcherds Quarry Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 565,000	R 421,920	42
	Athlone Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,200,000	R 884,906	64
	Potsdam Wastewater Treatment Works-MIG	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,194,400	R 10,194,400	240
	New Zevenwacht Heights Reservoir and Pumpstation	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	15
	The construction of a new 300mm water main for the n	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,284,565	60
	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 167,783,000	R 91,549,786	235
	Replace & Upgrade Sewer Pumpstations	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,611,364	R 2,109,282	80
	Fisantekraal Main Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,315,322	64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		245			R 923,941,192.00	R 565,649,089.79	8351
	~Basic Sanitation: Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,165,955	R 3,371,543	75
	Fisantekraal Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,235,000	R 2,155,643	62
	The construction of a new Main sewer for the Somerset	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,800,000	R 1,576,438	34
	Incremental Upgrade Areas - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,030,000	R 1,147,555	22
	Informal Settlements Water (Incremental Upgrade)	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,740,000	R 1,575,334	30
	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,697,165	R 14,026,963	95
	Potsdam Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000,000	R 24,049,438	150
	Water Demand Management	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 9,894,227	75
	Monwabisi Pumpstation-Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 421,000	R 240,107	25
Housing Maintenance Operating Projects	HSG Maint Project -Parkwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 709,816	R 550,760	60
	Bottellary Bulk Sewer System	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 600,000	30
	The construction of a new reservoir midway between S	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,193,814	48
	Construction of new sewer pump station and sewer mai	WC	City of Cape Town Metro	City of Cape Town Metro	R 378,350	R 378,350	26
	Water Demand Management - Water saving devices an	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 183,000	15
	Replace & Upgrade Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 8,314,517	66
	New Sewer Line - Northern Area - Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 960,000	R 456,758	22
	Replace & Upgrade Water Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,725,951	R 6,971,918	72
	TMS Aquifer Deep Borehole	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,400,000	R 623,122	25
	Silvertown Bulk Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	15
	Design Aandrag Supply System	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	20
	~Protea Heights Water Sup New infrastructure to suppl	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,500,000	R 2,468,660	85
	Upgrade & Replacement Watermeters	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000,000	R 6,329,590	108
	Brown's Farm Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,532,000	R 1,050,788	64
	Bellville Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 434,186	32
Housing Maintenance Operating Projects	HSG Maintainance Project - Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 283,486	R 266,647	6
Housing Maintenance Capital Projects	Major Upgrading - Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 63,128	3
Housing Maintenance Capital Projects	Major Upgrading - Hanover Adriaanse Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 460,484	12
Housing Maintenance Operating Projects	Spes Bona / Tygerberg Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 44,474	12
Housing Maintenance Operating Projects	HSG Maintainance Project - Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,091,294	R 11,500	7
Housing Maintenance Operating Projects	HSG Maintainance Project - Albow Gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 173,172	9
Housing Maintenance Operating Projects	HSG Maintainance Project - Wesfleur	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 13,250	7
Housing Maintenance Operating Projects	HSG Maintainance Project - Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,807,000	R 424,780	17
Housing Maintenance Operating Projects	HSG Maintainance Project - Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,000	R 180,059	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,128,465	R 495,733	11
Housing Maintenance Operating Projects	HSG Maintainance Project - Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,491,000	R 1,053,653	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		245			R 923,941,192.00	R 565,649,089.79	8351
Housing Maintenance Operating Projects	HSG Maintainance Project - Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,038,000	R 577,190	8
Housing Maintenance Operating Projects	HSG Maintainance Project - Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,000	R 243,107	132
Housing Maintenance Operating Projects	HSG Maint project - Houtbay	WC	City of Cape Town Metro	City of Cape Town Metro	R 680,000	R 560,000	52
Housing Maintenance Operating Projects	HSG Maintainance Project - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 423,000	R 114,000	6
Housing Maintenance Capital Projects	Major Upgrading - Hout Bay Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 222,049	11
Housing Maintenance Operating Projects	HSG Maintainance Project - Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 790,000	R 308,675	8
Housing Maintenance Operating Projects	HSG Maintainance Project - Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 242,718	12
Housing Maintenance Operating Projects	HSG Maintainance Project - Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 293,566	9
Housing Maintenance Operating Projects	HSG Maintainance Project - Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 49,920	7
Housing Maintenance Operating Projects	HSG Maintainance Project - Hout Bay	WC	City of Cape Town Metro	City of Cape Town Metro	R 714,498	R 51,496	10
Housing Maintenance Operating Projects	HSG Maintainance Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,400	R 266,754	8
Housing Maintenance Operating Projects	HSG Maintainance Project - Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 252,915	R 183,000	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 285,957	6
Housing Maintenance Operating Projects	HSG Maintenance Proj - Meltone Rose	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,085	R 28,985	7
Housing Maintenance Operating Projects	HSG Maintenance Proj - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	1
Housing Maintenance Operating Projects	HSG Maintenance Proj - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 399,600	R 123,456	8
Mitchellsplein URP	Youth and family development Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 1,500,000	192
Mitchellsplein URP	Freedom Park Housing Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 850,000	R 850,000	25
Housing Maintenance Operating Projects	HSG Maintainance Project - Valhalla Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 215,215	R 77,748	5
Ward Allocation Projects	Parow Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,000	R 72,618	3
Sustainable Land Based (Working for Water)	Potsdam WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 47,000,000	R 17,093,665	40
Sustainable Land Based (Working for Water)	Khayelitsha Kuyasa Pump station	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,000,000	R 18,500,000	9
Sustainable Land Based (Working for Water)	Fisantekraal bulk Water Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 34,660,547	R 14,706,680	19
Sustainable Land Based (Working for Water)	Dennehoek	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,422,387	R 492,872	4
CMTF	NY 1 Gugulethu: Non Motorised Transport Improvemen	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,550,000	R 1,156,055	25
	Delft South Uluntu Plaza	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,315,789	R 669,293	30
Ward Allocation Projects	Installation Pallisade Fencing - Arena Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,993	10
Ward Allocation Projects	Install of wash Basins Lwandle Hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	3
Ward Allocation Projects	Fenching of grounds Albow Gardens Rugby	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,964	3
Ward Allocation Projects	Construction reading room at Uitsig flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 29,499	3
Ward Allocation Projects	Edgar and Bullock Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 49,692	3
Ward Allocation Projects	Agnes & Beverly Courts	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	3
Ward Allocation Projects	Ruusoord Home	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	3
Housing Maintenance Capital Projects	Major Upgrading - Bishop Lavis Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 140,767	3
Housing Maintenance Capital Projects	Major Upgrading of O Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 365,349	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		245			R 923,941,192.00	R 565,649,089.79	8351
Housing Maintenance Operating Projects	Pest control service -ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 17,989	2
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 489,471	12
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 382,760	R 382,752	6
Housing Maintenance Capital Projects	Major Upgrading - Ocean View Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 77,200	7
Housing Maintenance Capital Projects	Major Upgrading - Parkwood Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 272,699	7
Ward Allocation Projects	Adriaanse Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,936	3
Housing Maintenance Capital Projects	Major Upgrading - Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 184,712	7
Ward Allocation Projects	Avonwood Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,999	3
Housing Maintenance Capital Projects	Major Upgrading of C Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 632,708	30
Ward Allocation Projects	Scottsdene Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 74,999	3
Ward Allocation Projects	Revensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,266	3
Ward Allocation Projects	Wall Drie Sisters Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	3
Ward Allocation Projects	Revensmead Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 87,702	3
Housing Maintenance Capital Projects	Major Upgrading - Heideveld Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 197,904	1
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 163,359	11
Housing Maintenance Operating Projects	HSG Maintenance Project Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,880,000	R 1,880,000	85
Housing Maintenance Operating Projects	Temporary relocation areas/maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,310,000	R 1,310,000	85
Housing capital maintenance projects	Major Upgrading of council flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,860,000	R 2,084,000	123
Housing capital Maintenance	Major Upgrading of depots	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 178,081	30
Housing Capital maintenance	Major Upgrading offices	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 934,000	60
Housing Maintenance Operating Projects	Spes Bona/Tygerberg maintenabce	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 130,469	12
Housing Maintenance Operating Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,091,000	R 1,000,000	84
Housing Maintenance Operating Projects	Repair/reconstr Oceanview Houses	WC	City of Cape Town Metro	City of Cape Town Metro	R 871,000	R 130,469	10
Housing Maintenance Operating Projects	HSG MaintProject Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	35
Housing Maintenance Operating Projects	HSG Maint project Westfleur	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 598,000	40
Housing Maintenance Operating Projects	HSG Maint Project Heideveld	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,050,000	R 584,152	60
Housing Maintenance Operating Projects	HSG Maint Project Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,785,000	R 1,182,077	55
Housing Maintenance Operating Projects	HSG Maint Project Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,000	R 180,059	18
Housing Maintenance Operating Projects	HSG Maint project Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,190,000	R 1,190,000	76
Housing capital maintenance projects	Supply/Fit burglars Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,266	4
Housing Maintenance Operating Projects	HSG Maint Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 570,000	R 508,020	65
Klipfontein Corridor	Hazel Road NMT	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,200,000	R 1,451,675	21
Housing Maintenance Operating Projects	HSG Maint Project - Retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,184	R 650,800	45
Housing Maintenance Operating Projects	HSG Maint Project - Adriaanse	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 864,000	65
Housing Maintenance Operating Projects	HSG Maintenance Projec -Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 545,000	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		245			R 923,941,192.00	R 565,649,089.79	8351
Housing Maintenance Operating Projects	HSG Maint project Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 660,000	R 243,000	38
Housing Maintenance Operating Projects	HSG Maint project Mitchellplain	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,128,465	R 732,300	46
Housing Maintenance Operating Projects	Major Updrading at Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,000	R 114,609	10
Housing Maintenance Operating Projects	HSG Maint Project Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,521,000	R 1,011,343	50
Housing Maintenance Operating Projects	HSG Maint project Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 108,408	12
Housing Maintenance Operating Projects	HSG Maint Project Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 371,031	25
Housing Maintenance Operating Projects	HSG Valhalha Park maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 77,748	10
Housing Maintenance Operating Projects	HSG Gugulethu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 152,379	10
Housing Maintenance Operating Projects	HSG Gugulethu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 184,000	25
Housing capital maintenance projects	Constr Boundary Drie susters-Utsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	15
Housing Maintenance Operating Projects	HSG Mait Project -Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 790,000	R 248,379	30
Housing capital maintenance projects	Completion of gates-Arondale-lavender hill	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2
Housing Maintenance Operating Projects	HSG Maint Project- Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 466,000	34
Housing Maintenance Operating Projects	Maintenance and painti Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,999	3
Housing Maintenance Operating Projects	Install vert blinds house Moria	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	2
Housing Maintenance Operating Projects	General maint Special qtrs	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,000	R 37,077	3
Housing Maintenance Operating Projects	Replair staircase-Robinville -Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
Housing Maintenance Operating Projects	Cleaning pr Westfleur flats Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	20
Housing Maintenance Operating Projects	General maint ward 29	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 100,000	20
Housing Maintenance Operating Projects	Cleaning up pr -Avonwood flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	2
Housing Maintenance Operating Projects	Cleaning up pr-Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 30,000	3
Housing Maintenance Operating Projects	Cleaning up Flats Connaught	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up flats Eureka	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up project Woolsack	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up flats ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing capital maintenance projects	Upgrad pipelines Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 71,197	5
Housing capital maintenance projects	Upgr Rusoord Home-Tiling	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2
Housing capital maintenance projects	Supply/Fit Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,999	20
Housing capital maintenance projects	Install Stakeboard ramp-Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,000	R 79,879	30
Housing capital maintenance projects	Constr boundary walls -Avonwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,999	8
Housing capital maintenance projects	Constr Boundary walls -Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,936	5
Housing capital maintenance projects	Upgr North barracks-ablution blocks	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	15
Housing capital maintenance projects	Improvement of all flats/Hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	3
Housing capital maintenance projects	Constr vibacrete wallWalton Rd retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	10
Housing capital maintenance projects	Improvement to intersite trans reloc	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		245			R 923,941,192.00	R 565,649,089.79	8351
Housing capital maintenance projects	Upgr -Agnes & Beverly Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	10
Housing capital maintenance projects	Upgrade-flats staircase-Bullock Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 49,692	10
Housing capital maintenance projects	Fenching of grounds Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	4
Housing capital maintenance projects	Install washbasins Lwandle hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	8
Housing capital maintenance projects	Instal Pallisade fencing-Arena crt	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	15
Housing Maintenance Operating Projects	ravensmead flats cleaning-job creation	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 57,017	20
Housing capital maintenance projects	Install fencing--Moria Lotus Riv	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		7			R 3,420,113.54	R 2,891,595.25	1134
EPWP	Construction of new bus route shelters-Moemaneng	FS	Thabo Mofutsanyane	All LMs in DM Thabo Mofutsan	R 150,000	R 150,000	12
EPWP	Construction of new bus route shelters-Mamafubedu	FS	Thabo Mofutsanyane	All LMs in DM Thabo Mofutsan	R 150,000	R 150,000	12
EPWP	Construction of new bus route shelters-Ezeneleni	FS	Thabo Mofutsanyane	All LMs in DM Thabo Mofutsan	R 150,000	R 150,000	12
EPWP	Construction of new bus route shelters Fateng-Tse	FS	Thabo Mofutsanyane	All LMs in DM Thabo Mofutsan	R 150,000	R 150,000	12
EPWP	Construction of new bus route shelters in Petsana	FS	Thabo Mofutsanyane	All LMs in DM Thabo Mofutsan	R 150,000	R 150,000	12
Labour Intensive Programme	Marquard/Moemaneng:1.7KM Road Paving	FS	Thabo Mofutsanyane	All LMs in DM Thabo Mofutsan	R 2,097,614	R 1,569,095	74
EPWP	Cleaning of Public and Infrastructure Facilities	FS	Thabo Mofutsanyane	All LMs in DM Thabo Mofutsan	R 572,500	R 572,500	1000

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Gert Sibande		17			R 32,750,600.00	R 13,237,270.99	445
Labour Intensive Programme	VIP toilets - Ph 1 - Mkondo	MP	Gert Sibande	All LMs in DM Eastvaal District	R 800,000	R 403,585	34
Labour Intensive Programme	Nganga Sewer Reticulation - Ph2	MP	Gert Sibande	All LMs in DM Eastvaal District	R 2,017,056	R 809,035	16
EPWP	Water Reticulation at Caropark	MP	Gert Sibande	All LMs in DM Eastvaal District	R 880,000	R 677,236	43
EPWP	Upgrading of Ekulindeni Bulk Scheme Ph1	MP	Gert Sibande	All LMs in DM Eastvaal District	R 1,000,000	R 427,028	16
EPWP	Communal Water Reticulation - Albert Luthuli	MP	Gert Sibande	All LMs in DM Eastvaal District	R 760,000	R 326,987	18
EPWP	Fortuna rising main to Balfour	MP	Gert Sibande	All LMs in DM Eastvaal District	R 5,825,000	R 661,469	20
EPWP	Upgrading of Grootvlei Rising Main	MP	Gert Sibande	All LMs in DM Eastvaal District	R 800,000	R 200,000	13
EPWP	Rising Main at Old Standerskop Reservoir Ph2	MP	Gert Sibande	All LMs in DM Eastvaal District	R 2,400,000	R 412,800	30
Labour Intensive Programme	Internal Water Network Ward 6 - Rustplaas	MP	Gert Sibande	All LMs in DM Eastvaal District	R 1,629,600	R 1,669,212	30
EPWP Municipal	Driefontein WTW	MP	Gert Sibande	Mkhondo	R 4,500,000	R 2,716,484	26
Labour Intensive Programme	Replacement of Piping to Ermelo	MP	Gert Sibande	All LMs in DM Eastvaal District	R 2,828,000	R 1,884,025	46
Labour Intensive Programme	VIP toilets - Ph 1 - Msukaligwa	MP	Gert Sibande	All LMs in DM Eastvaal District	R 586,944	R 228,496	14
EPWP Provincial	Upgrading of the Waternetwork - Volksrust	MP	Gert Sibande	All LMs in DM Eastvaal District	R 1,500,000	R 93,164	10
EPWP Provincial	Extension to Ezamokuhle Sewer Reticulation	MP	Gert Sibande	All LMs in DM Eastvaal District	R 1,000,000	R 394,604	12
EPWP Municipal	Construct new WTW - Chrisiesmeer & Kwachibikhulu	MP	Gert Sibande	Msukaligwa	R 1,980,000	R 581,935	81
EPWP Municipal	Dedicated Sewer and Water Supply - Ext 6 Wesselton	MP	Gert Sibande	Msukaligwa	R 500,000	R 299,292	16
Labour Intensive Programme	Piet Retief new STW	MP	Gert Sibande	All LMs in DM Eastvaal District	R 3,744,000	R 1,451,920	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nkangala		69			R 61,717,310.37	R 37,279,137.53	1444
Vuk'uphile	New Access road at Witklip	MP	Nkangala	Dr JS Moroka	R 917,961	R 144,125	3
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 990,150	R 649,214	16
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 951,522	R 541,647	15
Vuk'uphile	Water reticulation Moloto South	MP	Nkangala	Thembisile	R 896,593	R 782,949	15
Vuk'uphile	Mountainview water reticulation	MP	Nkangala	Thembisile	R 1,117,863	R 1,071,614	21
Vuk'uphile	Water reticulation Phola Park ext	MP	Nkangala	Thembisile	R 754,908	R 701,914	43
Vuk'uphile	Water reticulation Suncity "AA"	MP	Nkangala	Thembisile	R 945,690	R 624,275	51
Vuk'uphile	New sewer network - Aerorand	MP	Nkangala	Steve Tshwete	R 881,106	R 837,051	18
Vuk'uphile	Bulk Water- Industrial Middelburg 2	MP	Nkangala	Steve Tshwete	R 902,535	R 387,749	14
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 905,371	R 641,140	21
Vuk'uphile	Construction of new roads in Kwazamokuhle	MP	Nkangala	Dr JS Moroka	R 953,236	R 297,686	13
Vuk'uphile	Water Reticulation Ga-Maria , Lefiso and Lefisoane	MP	Nkangala	Dr JS Moroka	R 958,753	R 571,355	24
Vuk'uphile	Maganagobuswa Water Reticulation	MP	Nkangala	Dr JS Moroka	R 893,444	R 224,916	18
Vuk'uphile	Water Reticulation Madubaduba	MP	Nkangala	Dr JS Moroka	R 526,666	R 233,990	10
Vuk'uphile	VIP toilets in Madubaduba	MP	Nkangala	Dr JS Moroka	R 916,153	R 152,972	16
Vuk'uphile	Kameelrivier A Water Reticulation	MP	Nkangala	Dr JS Moroka	R 947,812	R 710,802	36
Vuk'uphile	Bulk Water- Industrial Middelburg	MP	Nkangala	Steve Tshwete	R 990,150	R 547,214	25
Vuk'uphile	Installation VIP Toilets	MP	Nkangala	Thembisile	R 750,036	R 490,688	19
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 902,535	R 687,749	16
Vuk'uphile	Cnstruction of new access road into new development-	MP	Nkangala	Delmas	R 917,951	R 694,125	8
Vuk'uphile	Construction of new storm water lines Kwazamokuhle	MP	Nkangala	Steve Tshwete	R 953,236	R 904,293	14
Vuk'uphile	Water reticulation Maganagoboswa	MP	Nkangala	Dr JS Moroka	R 933,521	R 771,346	21
Vuk'uphile	Waterreticulation Ga-maria,Lefiso and Lefisoane	MP	Nkangala	Dr JS Moroka	R 966,668	R 553,358	28
Vuk'uphile	Water reticulation and water meters Maduba-duba	MP	Nkangala	Dr JS Moroka	R 526,667	R 471,577	13
Vuk'uphile	VIP Toilets Mhluzi	MP	Nkangala	Steve Tshwete	R 1,000,000	R 540,873	19
Vuk'uphile	Water reticulation Kameelrivier A	MP	Nkangala	Dr JS Moroka	R 896,874	R 710,797	18
Vuk'uphile	Main outfall in Thusanang Lynville Ward 15 & 17	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	39
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Steve Tshwete	R 646,250	R 456,995	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nkangala		69			R 61,717,310.37	R 37,279,137.53	1444
Vuk'uphile	Main outfall line Lynville thushanang ward 15 & 17	MP	Nkangala	Emalahleni MP	R 771,808	R 454,645	27
Vuk'uphile	Sewer network-Phola (Ogies)	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	41
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Emalahleni MP	R 1,131,658	R 869,779	18
Vuk'uphile	Main outfall line Kriel ward 25 & 26	MP	Nkangala	Emalahleni MP	R 748,829	R 559,841	19
Vuk'uphile	Sewer network Clewr	MP	Nkangala	Emalahleni MP	R 763,800	R 301,301	22
Vuk'uphile	Waterreticulation RDP standard	MP	Nkangala	Dr JS Moroka	R 989,000	R 626,079	18
Vuk'uphile	Provision of sewer network at phola ward 28 & 30	MP	Nkangala	Emalahleni MP	R 771,799	R 164,366	8
Vuk'uphile	Sewer network - Clewr Ward 9	MP	Nkangala	Emalahleni MP	R 771,799	R 301,301	24
Vuk'uphile	Bulk water industrial stands	MP	Nkangala	Steve Tshwete	R 905,371	R 585,140	16
Vuk'uphile	Project No. : 5217/08E - New sewer network - Aeroran	MP	Nkangala	Steve Tshwete	R 881,106	R 837,051	7
Vuk'uphile	VIP toilets Mhluzi	MP	Nkangala	Steve Tshwete	R 867,540	R 540,883	19
Vuk'uphile	Water reticulation - Moloto South	MP	Nkangala	Thembisile	R 896,593	R 562,353	39
Vuk'uphile	Mountain view water reticulation	MP	Nkangala	Thembisile	R 1,117,863	R 1,073,258	38
Vuk'uphile	Belfast VIP toilets	MP	Nkangala	Emakhazeni	R 693,779	R 58,780	8
Vuk'uphile	Installation of storm water master plan	MP	Nkangala	Thembisile	R 1,189,865	R 517,941	11
Vuk'uphile	Main outfall line Lynville thushanang ward 15 & 17	MP	Nkangala	Emalahleni MP	R 771,799	R 454,645	8
Vuk'uphile	Sewer reticulation in Rockdale Phase A	MP	Nkangala	Thembisile	R 1,297,669	R 744,615	9
Vuk'uphile	Sewer reticulation in Rockdale Phase B	MP	Nkangala	Thembisile	R 1,297,669	R 618,053	14
Vuk'uphile	Sewer reticulation in Rockdale Phase C	MP	Nkangala	Thembisile	R 1,297,669	R 725,460	14
Vuk'uphile	Storm water at Delpark	MP	Nkangala	Thembisile	R 1,123,013	R 216,243	7
Vuk'uphile	Water reticulation - Phola Park ext.	MP	Nkangala	Thembisile	R 754,908	R 581,914	43
Vuk'uphile	Water reticulation - Sun City "AA"	MP	Nkangala	Thembisile	R 945,690	R 595,275	51
Vuk'uphile	Water reculation - Gamaria, Lefiso, Lefisoane	MP	Nkangala	Dr JS Moroka	R 966,668	R 224,913	28
Vuk'uphile	Suncity A water reticulation	MP	Nkangala	Thembisile	R 945,690	R 595,275	39
Vuk'uphile	Water reticulation and water meters - Madubaduba	MP	Nkangala	Dr JS Moroka	R 526,667	R 233,990	13
Vuk'uphile	Dullstroom rising main 2	MP	Nkangala	Emakhazeni	R 1,131,657	R 111,779	8
Vuk'uphile	Kriel Ext 10 Main outfall line in ward 25 & 26	MP	Nkangala	Emalahleni MP	R 768,378	R 559,841	17
Vuk'uphile	New sewer network - Aerorand	MP	Nkangala	Steve Tshwete	R 881,106	R 483,856	7
Vuk'uphile	Bulk Water - Industrial Middelburg 4	MP	Nkangala	Steve Tshwete	R 951,522	R 119,248	39
Vuk'uphile	Moloto South Water Reticulation	MP	Nkangala	Thembisile	R 896,593	R 62,518	20
Vuk'uphile	Main outfall line Kriel ward 25 & 26	MP	Nkangala	Emalahleni MP	R 768,379	R 559,841	17
Vuk'uphile	Water Reticulation in Phola Park	MP	Nkangala	Thembisile	R 661,188	R 381,914	38
Vuk'uphile	Sewer network - Phola Ward 28 & 30	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	39
Vuk'uphile	Construction of new roads - Kwazamokuhle	MP	Nkangala	Steve Tshwete	R 953,236	R 904,293	13
Vuk'uphile	Water reculation - Maganagoboswa - Dr. J.S. Moroka	MP	Nkangala	Dr JS Moroka	R 893,445	R 571,355	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nkangala		69			R 61,717,310.37	R 37,279,137.53	1444
Vuk'uphile	Dr. J.S. Moroka : VIP Toilets - Madubaduba	MP	Nkangala	Dr JS Moroka	R 916,153	R 626,079	16
Vuk'uphile	Dr. J.S. Moroka - Water reticulation - Kammelrivier A	MP	Nkangala	Dr JS Moroka	R 947,812	R 710,802	36
Vuk'uphile	Installation VIP toilets	MP	Nkangala	Thembisile	R 693,780	R 279,688	8
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Steve Tshwete	R 732,678	R 456,995	12
Vuk'uphile	Dullstroom rising main	MP	Nkangala	Emakhazeni	R 732,678	R 456,995	12
Vuk'uphile	Upgrading of water reticulation network at Mountainvi	MP	Nkangala	Thembisile	R 1,103,972	R 1,071,614	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Tshwane Metro		27			R 183,519,500.00	R 119,232,709.80	3260
EPWP	Stormwater Drainage Systems in Ga-Rankuwa Vi 07/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 868,000	20
EPWP	Water Supply to Agricultural Holdings 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,840,000	R 3,361,220	30
EPWP	Replacement of worn out Network Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,808,000	R 8,827,190	64
Labour Intensive Programme	Replacement of worn out network pipelines 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,750,000	R 4,074,629	121
Labour Intensive Programme	Network Upgrading in Hatfield 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,337,937	21
EPWP	Rehabilitation of Stormwater Systems & Side 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 34,000,000	R 32,160,347	355
EPWP	Cycle and Pedestrian Paths for Tshwane 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 750,000	R 496,049	15
EPWP	Traffic Calming and Pedestrian Safety for Tsh07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 984,061	12
EPWP	Upgrading of Roads in Marabastad 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 630,897	31
EPWP	PL - Soshanguve SL and HM Ref 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 10,000	7
Labour Intensive Programme	Rehabilitation of Roads 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 11,191,500	R 1,245,239	129
EPWP	Doubling of Lynnwood Road 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,750,000	R 3,789,093	38
EPWP	Lengthening of Network and Supply Pipelines 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 875,000	R 718,067	110
Labour Intensive Programme	Major SW Drainage Channels: Ga-Rankuwa 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,875,000	R 864,164	21
	Network upgrading in the Centurion area 07/08	GP	City of Tshwane Metro	City of Tshwane	R 250,000	R 249,802	13
Labour Intensive Programme	Stormwater Drainage Systems Ga-Rankuwa View 08/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 1,345,039	20
EPWP	Water Connections: Soshanguve New Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 401,169	12
Labour Intensive Programme	Network upgrading in the Moot area 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 1,212,385	18
Labour Intensive Programme	Network upgrade in Rosslyn area 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 1,008,117	41
	Electricity for All 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,748,750	R 24,545,110	747
	Klapperkop Muckleneuk Pipelinks 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,536,250	R 79,108	27
	Water Network Upgrading in Hatfield 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 1,995,401	42
	Rehabilitation of Roads 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,000,000	R 18,125,000	239
	Upgrading of Internal Roads - Learnerships 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,250,000	R 2,309,912	437
	Public lighting and EPWP Students Training 07/08	GP	City of Tshwane Metro	City of Tshwane	R 6,275,000	R 6,242,330	639
	Network upgrade in the CBD and Pta West area 07/08	GP	City of Tshwane Metro	City of Tshwane	R 500,000	R 499,444	30
EPWP	Major S/Water Drainage Channels: Ga-Rankuwa 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 853,000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Ekurhuleni Metro		36			R 157,419,228.26	R 104,572,920.85	6737
Labour Intensive Programme	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,048,184	R 9,024,092	308
EPWP	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 5,149,794	308
Vuk'uphile	Greening of informal sports field Daveyton	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 264,111	15
Vuk'uphile	Greening of informal sports field Eden Park/E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 264,111	17
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,067,848	R 4,033,923	556
EPWP	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,978,406	R 1,100,238	357
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,924,312	R 5,848,337	444
Vuk'uphile	Greening of informal sports field Eden Park/F	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 285,685	53
EPWP	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,021,447	R 1,871,326	759
Vuk'uphile	Greening of informal sports fields Tsakane/G	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 264,111	18
Labour Intensive Programme	Design and Construction of gravel road upgrade	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 17,190,702	R 8,595,351	308
EPWP	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,714,286	R 12,820,894	316
Labour Intensive Programme	Design and Construction of Gravel roads upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,468,874	R 11,234,437	311
Labour Intensive Programme	Design and Construction of Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,207,591	R 9,603,793	308
EPWP	Design and Construction of Gravel Road Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 4,612,012	308
EPWP	Design & Construction of Gravel Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 2,677,323	310
EPWP	Design & Construction of Gravel Road Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 8,000,000	308
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,461,318	R 9,203,500	385
Vuk'uphile	Construction of paving for Tokoza ablution block	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 342,551	17
Vuk'uphile	Construction of non-motorized transp Vosloorus A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 40,961	12
Vuk'uphile	New Fabrication Laboratory Building Tokoza	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 501,109	R 501,109	21
Vuk'uphile	Construction of non-motorized transport Wattville	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 394,942	53
Vuk'uphile	Construction of non-motorized transp Tokoza A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 210,000	10
Vuk'uphile	Construction of non-motorized transp Wattville E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 394,395	26
Vuk'uphile	Construction of non-motorized transp Wattville A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	53
Vuk'uphile	Greening of informal sports field Thlama-Thlama	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 292,078	16
Vuk'uphile	Construction of non-motorized transp Wattville C	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 387,182	16
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,850,375	R 3,850,375	647

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Ekurhuleni Metro		36			R 157,419,228.26	R 104,572,920.85	6737
Vuk'uphile	Construction of Office Block Waste Transfer Station	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,767	R 344,854	36
Vuk'uphile	Construction of paving Tokoza	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 468,491	17
EPWP	Katlehong Recycling Centre Canteen Block	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 414,492	70
Vuk'uphile	Greening of informal sports field Emoyeni/G	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 369,122	290
Vuk'uphile	Greening of informal sports field Tsakane/E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 302,842	14
Vuk'uphile	Greening of informal sports field Emoyeni/F	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 314,412	15
Vuk'uphile	Greening of Informal Sports Field Winnie Mandela/G	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 292,078	16
Vuk'uphile	Construction of non-motorized transp Wattville B	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Johannesburg Metro		126			R 4,024,121,209.70	R 2,607,976,283.85	25491
Labour Based Construction Programme	Fairlands Kessel & Agnes	GP	Johannesburg Metro	Johannesburg Metro	R 9,726,000	R 8,876,710	57
Labour Based Construction Programme	Stretford Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 11,012,030	R 6,127,012	89
Labour Based Construction Programme	Poortjie	GP	Johannesburg Metro	Johannesburg Metro	R 7,200,000	R 7,119,001	278
Labour Based Construction Programme	Drieziek Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,513,100	85
Labour Based Construction Programme	Finetown Proper	GP	Johannesburg Metro	Johannesburg Metro	R 2,710,000	R 2,209,781	69
Labour Based Construction Programme	Vlakfontein Ext 1,2&3	GP	Johannesburg Metro	Johannesburg Metro	R 4,800,000	R 4,790,219	341
Labour Based Construction Programme	Lehae	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 2,910,356	63
Labour Based Construction Programme	Lehae - Fencing	GP	Johannesburg Metro	Johannesburg Metro	R 5,614,044	R 5,614,044	30
Labour Based Construction Programme	Gaudrand Flats	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	20
Labour Based Construction Programme	Zandpruit	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,600,000	50
Labour Based Construction Programme	Beyers Master Plan Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 12,931,238	R 9,550,415	126
Labour Based Construction Programme	Athol Medium Voltage Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 3,004,889	R 2,597,856	46
Labour Based Construction Programme	The Hill Upgrade (Phase II)	GP	Johannesburg Metro	Johannesburg Metro	R 2,100,675	R 322,297	34
Labour Based Construction Programme	upgrading fairland & northcliff	GP	Johannesburg Metro	Johannesburg Metro	R 1,230,608	R 568,396	51
Labour Based Construction Programme	Erosion Protection & Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 7,100,000	R 4,386,959	90
Labour Based Construction Programme	Design fees Randburg Sub Station	GP	Johannesburg Metro	Johannesburg Metro	R 29,258,248	R 13,060,808	107
EPWP	Ellispark Precinct MV Upgrade	GP	Johannesburg Metro	All LMs in DM City of Johannes	R 18,400,000	R 7,104,579	239
Labour Based Construction Programme	Pedestrian & Cycle Facilities	GP	Johannesburg Metro	Johannesburg Metro	R 1,300,000	R 556,000	46
Labour Based Construction Programme	Rabie Ridge Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 2,400,000	49
Labour Based Construction Programme	Diepsloot Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 1,065,231	50
Labour Based Construction Programme	Gravel Roads Orange Farm	GP	Johannesburg Metro	Johannesburg Metro	R 30,000,000	R 3,600,000	58
Labour Based Construction Programme	Spur Braamfontein Werf	GP	Johannesburg Metro	Johannesburg Metro	R 895,000	R 727,050	69
Labour Based Construction Programme	Ellis Park Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 879,523	R 846,057	18
Labour Based Construction Programme	Upgrade Rocky Drive Northcliff	GP	Johannesburg Metro	Johannesburg Metro	R 6,993,284	R 6,244,222	72
Labour Based Construction Programme	New 88/11kV Hursthill Outdoor Substation	GP	Johannesburg Metro	Johannesburg Metro	R 12,116,612	R 2,852,269	93
Labour Based Construction Programme	Hawken Feeders Strength & Reconfi	GP	Johannesburg Metro	Johannesburg Metro	R 30,576,000	R 19,937,959	38
Labour Based Construction Programme	Harley Feeder Strengthng & Reconfig	GP	Johannesburg Metro	Johannesburg Metro	R 6,773,000	R 5,990,126	72
Labour Based Construction Programme	Vorna Velly - Anton Hart Kyalami Est	GP	Johannesburg Metro	Johannesburg Metro	R 5,242,000	R 3,871,020	99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Johannesburg Metro		126			R 4,024,121,209.70	R 2,607,976,283.85	25491
Labour Based Construction Programme	Relocate Cables Cleveland Road	GP	Johannesburg Metro	Johannesburg Metro	R 10,882,869	R 10,865,879	184
Labour Based Construction Programme	Stretford Ext 8	GP	Johannesburg Metro	Johannesburg Metro	R 30,600,000	R 29,150,190	599
Labour Based Construction Programme	Strengthening of Network in Albertville	GP	Johannesburg Metro	Johannesburg Metro	R 876,000	R 778,662	24
Labour Based Construction Programme	Inner city upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 256,000,000	R 256,000,000	1410
Labour Based Construction Programme	Orange Farm Ext 7	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,523,100	126
Labour Based Construction Programme	Bassonia MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 9,215,410	R 7,200,609	27
Labour Based Construction Programme	Rehabilitation of Dopsonville Stadium0708	GP	Johannesburg Metro	Johannesburg Metro	R 6,250,000	R 6,250,000	191
Labour Based Construction Programme	Rehabilitation of Orlando Stadium0708	GP	Johannesburg Metro	Johannesburg Metro	R 85,000,000	R 78,910,000	1789
Labour Based Construction Programme	Soccer City, Construction of FNB stadium	GP	Johannesburg Metro	Johannesburg Metro	R 850,692,000	R 598,725,000	3987
Labour Based Construction Programme	TSHEPISONG WEST ROADS & STORMWATER	GP	Johannesburg Metro	Johannesburg Metro	R 5,217,000	R 5,118,615	65
Labour Based Construction Programme	Ellispark sport Precinct upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 75,000,000	R 73,461,000	891
Labour Based Construction Programme	Lawley Ext. 3 Roads, Stormwater & Bridge Culverts	GP	Johannesburg Metro	Johannesburg Metro	R 9,894,704	R 9,894,156	167
Labour Based Construction Programme	Pennyville Link Water and Reticulation	GP	Johannesburg Metro	Johannesburg Metro	R 2,418,900	R 2,413,410	212
Labour Based Construction Programme	Fairlands Kessel and Agnes upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,993,242	R 6,244,222	72
Labour Based Construction Programme	Spur Norman 190	GP	Johannesburg Metro	Johannesburg Metro	R 895,000	R 768,620	69
Labour Intensive Programme	Replacement of Pipelines: Windsor	GP	Johannesburg Metro	Johannesburg Metro	R 5,220,187	R 3,870,765	56
Labour Intensive Programme	Linksfild/Parktown Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 14,104,867	R 7,334,531	110
EPWP	Lawley Extension 3 and 4 Electrification	GP	Johannesburg Metro	All LMs in DM City of Johannes	R 10,000,000	R 9,301,000	64
Labour Based Construction Programme	Rea Ya Vaya (BRT programme)	GP	Johannesburg Metro	Johannesburg Metro	R 142,000,000	R 141,982,000	821
Labour Based Construction Programme	Embarkment of protection Jukskei	GP	Johannesburg Metro	Johannesburg Metro	R 4,000,000	R 4,002,189	66
Labour Based Construction Programme	Upgrading Kerbs, Sidewalks	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 1,200,000	60
Labour Based Construction Programme	Stretford Ext 7	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,451,010	498
Labour Based Construction Programme	Stretford Ext 5	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,600,000	60
Labour Based Construction Programme	Stretford Ext 2	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,521,000	504
Labour Based Construction Programme	Orange Farm Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,312,000	74
Labour Based Construction Programme	RE: Replacement of Watermains in Northcliff ext 5	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 260,000	20
Labour Based Construction Programme	Far East BankErven 3359-3360(520 Flats)	GP	Johannesburg Metro	Johannesburg Metro	R 8,200,000	R 8,200,000	45
Labour Based Construction Programme	Orange Farm Ext 8	GP	Johannesburg Metro	Johannesburg Metro	R 10,800,000	R 9,120,680	252
Labour Based Construction Programme	Pan Africa Development	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 7,629,011	142
Labour Based Construction Programme	Tornado Flat Refurbishment	GP	Johannesburg Metro	Johannesburg Metro	R 55,000	R 17,000	8
Labour Based Construction Programme	ZANDSPRUIT PHASE 2 : ROADS & STORMWATE	GP	Johannesburg Metro	Johannesburg Metro	R 3,456,200	R 2,932,025	22
Labour Based Construction Programme	Vlakfontein Proper Construction of Roads	GP	Johannesburg Metro	Johannesburg Metro	R 28,292,586	R 28,292,586	162
Vuk'uphile	Stretford Ext.2 link Sewer	GP	Johannesburg Metro	Johannesburg Metro	R 956,000	R 493,838	32
Labour Based Construction Programme	Sol Plaatjies – Water Supply Main	GP	Johannesburg Metro	Johannesburg Metro	R 429,000	R 411,200	26
Labour Based Construction Programme	K206 Alexandra Extension 9	GP	Johannesburg Metro	Johannesburg Metro	R 25,000,000	R 21,301,270	532

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Johannesburg Metro		126			R 4,024,121,209.70	R 2,607,976,283.85	25491
Labour Based Construction Programme	Far East Bank Housing X7 Housing	GP	Johannesburg Metro	Johannesburg Metro	R 12,107,000	R 10,954,009	111
Vuk'uphile	Replacement of water mains in Countesses Street	GP	Johannesburg Metro	Johannesburg Metro	R 889,913	R 589,596	32
Labour Based Construction Programme	Yeoville district and Alexander park - Upgrade water i	GP	Johannesburg Metro	Johannesburg Metro	R 6,388,157	R 3,232,875	136
Labour Based Construction Programme	Replace & install valves & hydrants identified by Ops	GP	Johannesburg Metro	Johannesburg Metro	R 8,176,339	R 1,316,595	14
Labour Based Construction Programme	Upgrading Water Infrastructure in Bryanston B	GP	Johannesburg Metro	Johannesburg Metro	R 9,023,836	R 1,317,129	132
Labour Based Construction Programme	Orange Farm Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 52,469,000	R 3,573,671	166
Labour Based Construction Programme	Koma Road	GP	Johannesburg Metro	Johannesburg Metro	R 44,000,000	R 3,857,076	187
Labour Based Construction Programme	City Deep Phase 3 CDE	GP	Johannesburg Metro	Johannesburg Metro	R 64,480,000	R 10,000,000	146
Labour Based Construction Programme	Roodepoort Inner City	GP	Johannesburg Metro	Johannesburg Metro	R 49,600,000	R 15,000,000	100
Labour Based Construction Programme	BG Alexandra Inner City	GP	Johannesburg Metro	Johannesburg Metro	R 31,000,000	R 16,000,000	50
Labour Based Construction Programme	Sol Plaatjie Project	GP	Johannesburg Metro	Johannesburg Metro	R 88,880,000	R 74,608,453	150
Labour Based Construction Programme	Ivory Park Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 3,151,590	49
Labour Based Construction Programme	June 16 Trail Footways	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 4,270,433	357
Labour Based Construction Programme	Alexandra Renewal Project	GP	Johannesburg Metro	Johannesburg Metro	R 30,000,000	R 22,079,439	91
Labour Based Construction Programme	Koma Road	GP	Johannesburg Metro	Johannesburg Metro	R 18,000,000	R 3,780,000	60
Labour Based Construction Programme	Tshepisong West – Water Supply Main and Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 7,109,500	R 6,900,275	36
Labour Based Construction Programme	No 3 square Sport facility	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 1,420,001	29
Labour Based Construction Programme	Pennyville - Roads, Link Sewer, Pedestrian Bridge, Bu	GP	Johannesburg Metro	Johannesburg Metro	R 22,428,000	R 17,743,426	367
Labour Based Construction Programme	Nasrec Sports Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 246,000,000	R 228,125,000	339
Labour Based Construction Programme	M2 Hostel Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 12,000,000	R 9,871,087	197
Labour Based Construction Programme	Kanana Park Ext. 3, 4 & 5: Bulk Water Supply	GP	Johannesburg Metro	Johannesburg Metro	R 5,854,100	R 4,505,554	19
Labour Based Construction Programme	Diepsloot	GP	Johannesburg Metro	Johannesburg Metro	R 7,800,000	R 7,401,985	200
Labour Based Construction Programme	Spur Norman 190	GP	Johannesburg Metro	Johannesburg Metro	R 203,005	R 200,000	38
Labour Based Construction Programme	Doomkop (PP)	GP	Johannesburg Metro	Johannesburg Metro	R 32,883,433	R 17,814,151	88
Labour Based Construction Programme	Relieve of Fordsburg substation	GP	Johannesburg Metro	Johannesburg Metro	R 878,000	R 776,662	8
Labour Based Construction Programme	Vlaktefontein Proper Construction of Roads (Phase 2A)	GP	Johannesburg Metro	Johannesburg Metro	R 15,006,010	R 16,904,056	43
Labour Based Construction Programme	ZANDSPRUIT PHASE 2 : ROADS & STORMWATE	GP	Johannesburg Metro	Johannesburg Metro	R 6,154,800	R 5,666,294	98
Labour Based Construction Programme	Vasco da Gama Rd ext and Bridge	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,999,210	51
Labour Based Construction Programme	Gordon Primary School	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 3,000,000	57
Labour Based Construction Programme	Replace mains identified by Southdale Depot	GP	Johannesburg Metro	Johannesburg Metro	R 2,055,660	R 1,752,442	66
Labour Based Construction Programme	Princess Plot 61 Roads & Stormwater, Bridge Culverts	GP	Johannesburg Metro	Johannesburg Metro	R 4,236,000	R 4,114,533	27
Labour Based Construction Programme	Thornifo VIP programme	GP	Johannesburg Metro	Johannesburg Metro	R 97,411,000	R 21,002,531	563
Vuk'uphile	Replacement of water mains in Earls Street	GP	Johannesburg Metro	Johannesburg Metro	R 1,170,580	R 709,190	28
Labour Based Construction Programme	Ellis Park	GP	Johannesburg Metro	Johannesburg Metro	R 240,000,000	R 174,178,591	150
Labour Based Construction Programme	Soccer City	GP	Johannesburg Metro	Johannesburg Metro	R 500,000,000	R 195,100,000	1756

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Johannesburg Metro		126			R 4,024,121,209.70	R 2,607,976,283.85	25491
Labour Based Construction Programme	NWWTW Expansion of capacity - Unit 5 Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 253,669,620	R 145,125,029	1244
Labour Based Construction Programme	Honeydew Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 14,000,000	291
Labour Based Construction Programme	Rand Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 22,297,000	R 4,876,177	7
Labour Based Construction Programme	Zandspruit Pumpstation:Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 9,843,077	R 5,561,601	111
Labour Based Construction Programme	Cosmo City	GP	Johannesburg Metro	Johannesburg Metro	R 70,000,000	R 13,724,745	614
Labour Based Construction Programme	RC: Helderkrui District: Upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 5,944,563	R 5,146,321	84
Labour Based Construction Programme	RC: Honeydew-Boschkop District: upgrade water infra	GP	Johannesburg Metro	Johannesburg Metro	R 6,800,000	R 3,238,498	84
Vuk'uphile	Bryanston and Morningside water upgrades	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 1,938,316	92
Labour Based Construction Programme	Uncle Tom's	GP	Johannesburg Metro	Johannesburg Metro	R 2,200,000	R 1,952,546	28
Labour Based Construction Programme	Braamfischerville Multip.	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 8,000,000	43
Labour Based Construction Programme	Jukskei River bank Protection	GP	Johannesburg Metro	Johannesburg Metro	R 1,200,000	R 1,139,011	23
Labour Based Construction Programme	Braamfischerville Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 1,368,979	R 1,159,810	53
Labour Based Construction Programme	Replacement of Water main in Malanshof	GP	Johannesburg Metro	Johannesburg Metro	R 2,060,601	R 1,488,630	105
Labour Based Construction Programme	Marlboro RDP Flats Phase I	GP	Johannesburg Metro	Johannesburg Metro	R 7,000,000	R 6,932,019	74
Labour Based Construction Programme	Replace mains identified by Ops	GP	Johannesburg Metro	Johannesburg Metro	R 1,539,620	R 341,197	30
Labour Based Construction Programme	Driefontein Basin: Upgrade sewers	GP	Johannesburg Metro	Johannesburg Metro	R 1,172,620	R 44,237	4
Labour Based Construction Programme	Helderkrui District: Upgrade water infrastructure Pha	GP	Johannesburg Metro	Johannesburg Metro	R 3,806,736	R 2,388,665	130
Labour Based Construction Programme	Honeydew-Boschkop District: Upgrade water infrastru	GP	Johannesburg Metro	Johannesburg Metro	R 9,063,249	R 3,352,645	46
Labour Based Construction Programme	Bramfischerville multipurpose	GP	Johannesburg Metro	Johannesburg Metro	R 4,000,000	R 615,131	204
Labour Based Construction Programme	Replace mains identified by Ops	GP	Johannesburg Metro	Johannesburg Metro	R 4,239,733	R 1,455,714	37
Labour Based Construction Programme	Replace mains identified by Langlaagte Depot	GP	Johannesburg Metro	Johannesburg Metro	R 5,371,870	R 4,477,027	124
Labour Based Construction Programme	Vorna Valley sewer, and Carswald upgrading of sewers	GP	Johannesburg Metro	Johannesburg Metro	R 398,730	R 234,739	33
Labour Based Construction Programme	Ferndale Ext 6 and Bottlebrush	GP	Johannesburg Metro	Johannesburg Metro	R 3,908,298	R 1,890,115	50
Labour Based Construction Programme	RE:Water renewals in region E	GP	Johannesburg Metro	Johannesburg Metro	R 14,731,454	R 824,835	144
Labour Based Construction Programme	RF: Lenasia District: Upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 1,110,298	R 395,098	26
Labour Based Construction Programme	Installation of an outfall Sewer	GP	Johannesburg Metro	Johannesburg Metro	R 1,234,501	R 497,905	30
Labour Based Construction Programme	Refurbishment of Cydna laboratories	GP	Johannesburg Metro	Johannesburg Metro	R 4,417,261	R 3,482,125	19
Labour Based Construction Programme	Parktown-Dunkeld District: Upgrade water infrastru	GP	Johannesburg Metro	Johannesburg Metro	R 1,426,551	R 701,260	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Capricorn		2			R 341,245.92	R 376,686.63	198
EPWP	Pinkie Sebotse Water Supply (Cluster 3)	LP	Capricorn	Aganang	R 141,246	R 151,467	149
EPWP	Botlokwa RWS Phase 8	LP	Capricorn	Molemole	R 200,000	R 225,220	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Mopani		15			R 172,258,633.93	R 100,905,825.00	2070
EPWP Provincial	Namakgale D Water Reticulation	LP	Mopani	Ba-Phalaborwa	R 4,350,000	R 4,513,806	50
EPWP	Thabina RWS	LP	Mopani	Greater Tzaneen	R 14,000,000	R 7,386,087	57
EPWP	Mopani Rural Sanitation Phase 2	LP	Mopani	Greater Letaba	R 12,101,000	R 11,756,500	88
EPWP	Modjadji Outfall Sewer	LP	Mopani	Greater Letaba	R 9,893,376	R 4,272,461	54
EPWP	Modjadjiskloof Sewer Reticulation	LP	Mopani	Greater Letaba	R 13,128,295	R 9,295,945	83
EPWP	Lulekani D RDP House Sewer Reticulation	LP	Mopani	Ba-Phalaborwa	R 1,750,000	R 1,634,082	23
EPWP	Water Reticulation in the Greater Giyani Mun.	LP	Mopani	Greater Giyani	R 12,000,000	R 7,512,914	51
Labour Intensive Programme	Benfarm - Lulekani Road	LP	Mopani	Ba-Phalaborwa	R 2,585,000	R 2,584,737	70
EPWP Provincial	New Library	LP	Mopani	Greater Letaba	R 932,701	R 932,701	23
EPWP Provincial	Water Reticulation in Giyani	LP	Mopani	Greater Giyani	R 14,800,000	R 7,512,914	172
EPWP Provincial	Namakgale D water & sewer	LP	Mopani	Ba-Phalaborwa	R 7,000,000	R 5,869,836	316
EPWP Provincial	Lulekani RDP Houses	LP	Mopani	Ba-Phalaborwa	R 2,000,000	R 1,851,967	175
EPWP Provincial	Thabina RWS Bulk Water	LP	Mopani	Greater Tzaneen	R 22,000,000	R 15,926,397	461
EPWP Provincial	Modjadji Sewer	LP	Mopani	Greater Letaba	R 39,384,886	R 15,583,017	257
EPWP Provincial	Modjadji Outfall Sewer	LP	Mopani	Greater Letaba	R 16,333,376	R 4,272,461	190

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Sekhukhune		20			R 77,138,431.57	R 29,034,223.19	1916
EPWP	Legolaneng and 8 villages - Water Supply Scheme	LP	Sekhukhune		R 37,900,893	R 13,135,304	288
EPWP Provincial	Olifantspoort	LP	Sekhukhune	Fetakgomo	R 1,186,125	R 79,230	21
EPWP Provincial	SEPHAKU	LP	Sekhukhune	Elias Motsaledi	R 1,807,304	R 280,244	54
EPWP Provincial	SEPHAKU	LP	Sekhukhune	Elias Motsaledi	R 1,297,523	R 198,152	37
EPWP Provincial	SEPHAKU	LP	Sekhukhune	Elias Motsaledi	R 1,536,420	R 209,264	33
EPWP Provincial	NKADIMENG-MASESELENG	LP	Sekhukhune	Makhuduthamaga	R 1,244,352	R 339,696	27
EPWP Provincial	NKADIMENG-MOKADI	LP	Sekhukhune	Makhuduthamaga	R 1,312,029	R 470,465	23
EPWP	Seriteng Water Reticulation	LP	Sekhukhune		R 172,013	R 196,090	22
EPWP Provincial	Olifantspoort	LP	Sekhukhune	Fetakgomo	R 1,092,960	R 110,010	17
EPWP	Nkadimeng RWS Scheme	LP	Sekhukhune	Makhuduthamaga	R 14,569,140	R 11,351,366	152
Vuk'uphile	Hunadi-A-Phaahla Civils	LP	Sekhukhune		R 1,536,428	R 296,711	108
Vuk'uphile	Thlalifi Civils	LP	Sekhukhune	Elias Motsaledi	R 1,817,951	R 334,000	164
Vuk'uphile	Lephaphele Construction	LP	Sekhukhune	Elias Motsaledi	R 1,297,553	R 135,340	105
Vuk'uphile	Lebinikana Construction	LP	Sekhukhune	Elias Motsaledi	R 1,807,304	R 55,000	168
Vuk'uphile	La Mogale Construction	LP	Sekhukhune	Elias Motsaledi	R 1,092,190	R 337,200	122
Vuk'uphile	Nkoana and Sons Construction	LP	Sekhukhune	Elias Motsaledi	R 1,312,029	R 240,000	105
Vuk'uphile	Tema Ya Thabo Construction	LP	Sekhukhune	Elias Motsaledi	R 1,244,352	R 132,946	100
Vuk'uphile	Mmakoena Construction	LP	Sekhukhune	Elias Motsaledi	R 1,775,511	R 128,660	132
Vuk'uphile	Masetsebe Civils	LP	Sekhukhune	Elias Motsaledi	R 1,186,125	R 110,000	96
Labour Intensive Programme	Apel Cross Taxi Rank	LP	Sekhukhune	Makhuduthamaga	R 1,950,230	R 894,546	142

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Vhembe		14			R 89,549,051.63	R 19,088,563.48	573
EPWP	Tshitale RWS	LP	Vhembe	Makhado	R 421,826	R 407,985	34
EPWP	Tshikuyu, Dovhu, Duluthulu, Bende Mutale & Masisi	LP	Vhembe	Mutale	R 7,115,000	R 2,047,386	60
EPWP	Mafukani to Mabila Rising Main	LP	Vhembe	Mutale	R 6,000,000	R 317,481	20
EPWP	Rambuda to Mavhode BWS	LP	Vhembe	Mutale	R 15,000,000	R 1,219,954	35
EPWP	Mutale RWS Scheme - Route S	LP	Vhembe	Mutale	R 15,000,000	R 469,408	58
EPWP	Maunavhathu WS Project	LP	Vhembe	Thulamela	R 611,500	R 564,265	31
EPWP	Khakhu WS	LP	Vhembe	Mutale	R 4,201,833	R 3,489,214	24
EPWP	Rehabilitation of Gwangwatini	LP	Vhembe	Mutale	R 7,662,500	R 1,289,117	26
EPWP	Rehabilitation of Makuya RWS	LP	Vhembe	Mutale	R 2,800,000	R 1,603,903	29
EPWP	Masisi Sandwell Point B	LP	Vhembe	Mutale	R 6,650,000	R 1,437,344	17
EPWP	Masakona BWS	LP	Vhembe	Makhado	R 250,000	R 264,162	32
EPWP	Madimbo (Matshakathini), Malale & Domboni WS	LP	Vhembe	Musina	R 1,050,000	R 1,092,546	111
EPWP	Sereni BWS & Reticulation	LP	Vhembe	Makhado	R 1,286,393	R 1,214,514	42
EPWP	Awelani Eco-Tourism Project	LP	Vhembe	Mutale	R 21,500,000	R 3,671,286	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
eThekweni Metro		36			R 459,346,606.68	R 230,653,533.84	24333
Labour Intensive Programme	Zamani 2b Area	KN	eThekweni Metro	eThekweni Metro	R 8,025,030	R 4,729,679	64
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metro	eThekweni Metro	R 14,657,327	R 6,779,637	1087
Labour Intensive Programme	WS 5831/1 Ethekweni LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 20,365,040	1300
Zimbabwe	eThekweni-Zimbabwe Road Maintenance 2008/2009	KN	eThekweni Metro	eThekweni Metro	R 33,000,000	R 15,840,000	4500
Labour Intensive Programme	WS 5831/13 Ethekweni LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 1,571,340	207
Labour Intensive Programme	WS 5831/12 Ethekweni LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,275,471	469
Labour Intensive Programme	Mpola Phase 2	KN	eThekweni Metro		R 9,000,000	R 4,940,400	94
Labour Intensive Programme	WS 5831/11 Ethekweni LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 4,497,778	R 2,097,331	403
Labour Intensive Programme	Georgedale Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 20,509,760	R 6,165,672	415
Labour Intensive Programme	WS 5831/14 Ethekweni LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,075,653	393
Labour Intensive Programme	Bhekulwandle Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 10,199,361	R 7,720,621	614
Labour Intensive Programme	Etafuleni Reservoir Bulk Water Supply	KN	eThekweni Metro	eThekweni Metro	R 1,016,842	R 1,002,524	175
Labour Intensive Programme	Upgrade of Existing and new Borehols in Rural Area	KN	eThekweni Metro	eThekweni Metro	R 678,261	R 492,980	74
Labour Intensive Programme	206MIGFDDBN114785 Community Street Lighting R	KN	eThekweni Metro	eThekweni Metro	R 5,063,500	R 1,738,762	158
Labour Intensive Programme	Town Central Renewal-Taxi Ranks St. Trading & Side	KN	eThekweni Metro	eThekweni Metro	R 18,893,172	R 3,279,852	276
Labour Intensive Programme	Bisasar Solid Waste Site	KN	eThekweni Metro	eThekweni Metro	R 15,942,857	R 5,588,800	245
Labour Intensive Programme	Adams Mission Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 9,829,027	R 2,844,195	4470
Labour Intensive Programme	Mpola Phase 1	KN	eThekweni Metro	eThekweni Metro	R 9,142,857	R 4,637,120	99
Labour Intensive Programme	WS 5831/3 Ethekweni LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 40,634,381	1444
	Esikhelekehleni Water and Sanitation Project	KN	eThekweni Metro	eThekweni Metro	R 8,317,440	R 1,269,388	67
	Bhobhonono W & S	KN	eThekweni Metro	eThekweni Metro	R 1,290,285	R 996,316	86
Labour Intensive Programme	WS 5831/9 Ethekweni LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 3,271,111	R 1,650,298	240
Labour Intensive Programme	WS 5831/8 Ethekweni LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 9,813,333	R 1,999,199	206
Labour Intensive Programme	WS 5831/7 Ethekweni LP Replacement of Water Mains	KN	eThekweni Metro		R 4,906,667	R 2,046,950	276
Labour Intensive Programme	WS 5831/6 Ethekweni LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 1,724,016	160
Labour Intensive Programme	WS 5831/10 Ethekweni LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 4,906,667	R 1,869,476	272
Labour Intensive Programme	WS 5831/4 Ethekweni LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 49,283,808	2413
	Magabheni Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 1,692,000	R 280,640	909

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
eThekweni Metro		36			R 459,346,606.68	R 230,653,533.84	24333
Labour Intensive Programme	WS 5831/20 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 3,680,000	R 2,229,613	360
Labour Intensive Programme	WS 5831/2 EThekweni LP Replacement of Water Main	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 22,196,928	1358
Labour Intensive Programme	WS 5831/19 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,862,222	R 2,038,149	366
Labour Intensive Programme	WS 5831/18 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 6,133,333	R 2,080,066	368
Labour Intensive Programme	WS 5831/17 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro		R 2,862,222	R 1,714,299	286
Labour Intensive Programme	WS 5831/16 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 6,133,333	R 1,316,939	106
Labour Intensive Programme	WS 5831/15 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 1,627,434	170
Labour Intensive Programme	WS 5831/5 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 4,088,889	R 1,550,557	203

Expanded Public Works Programme (EPWP)
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Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
iLembe		8			R 40,400,975.16	R 22,314,098.00	1892
EPWP	Ward 11 Sanitation	KN	iLembe	Mandeni	R 1,292,785	R 492,715	42
EPWP	Ozwathini - Gcwensa/Nodwengu	KN	iLembe	Ndwedwe	R 10,300,000	R 1,527,727	92
Labour Intensive Programme	Masomonco Water Scheme	KN	iLembe	Maphumulo	R 2,003,943	R 961,068	79
EPWP	Ozwathini-Gcwensa/Phambela WSS Phase3	KN	iLembe	Ndwedwe	R 5,178,348	R 3,425,033	135
EPWP	Ozwathini - Gcwensa/Mlamula WSS Ph2	KN	iLembe	Ndwedwe	R 5,010,493	R 5,962,059	217
EPWP	Ngcebo Community Water Supply Scheme	KN	iLembe	Maphumulo	R 10,703,926	R 5,479,090	772
EPWP	Nkwambase Household Sanitation	KN	iLembe	Ndwedwe	R 2,026,936	R 613,862	120
Labour Intensive Programme	Esigedleni CWSS - Addendum 2	KN	iLembe	Ndwedwe	R 3,884,544	R 3,852,544	435

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Ugu		5			R 32,796,189.36	R 12,658,500.00	258
Labour Intensive Programme	Umzumbe Rural Household Sanitation Project	KN	Ugu	Umzumbe	R 15,790,433	R 4,279,500	86
Labour Intensive Programme	Umdoni Rural Household Sanitation Project	KN	Ugu	All LMs in DM Ugu	R 1,463,465	R 162,000	16
Labour Intensive Programme	Vulindlela Ward 8 &9 Sanitation	KN	Ugu	Vulamehlo	R 11,325,204	R 5,004,000	34
Labour Intensive Programme	uMuziwabantu Sanitation project	KN	Ugu	All LMs in DM Ugu	R 2,218,525	R 1,795,500	106
Labour Intensive Programme	Ezonqoleni Sanitation Programme	KN	Ugu	Ezingoleni	R 1,998,563	R 1,417,500	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Umkhanyakude		35			R 120,148,494.87	R 63,001,729.77	3173
Labour Intensive Programme	Enkanyezini Water B & C	KN	Umkhanyakude	Umhlabuyalingana	R 19,500,000	R 9,979,862	1228
Vuk'uphile	Othobothini Water	KN	Umkhanyakude	Jozini	R 1,005,000	R 197,000	9
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 773,587	R 469,897	18
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,709,398	R 536,074	23
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,705,708	R 544,632	18
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,532,149	R 620,231	18
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,464,879	R 640,163	21
Labour Intensive Programme	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 13,449,118	R 741,562	171
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,472,975	R 669,729	14
Vuk'uphile	Mpopomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,227,369	R 708,532	21
EPWP	Hluhluwe Phase 3	KN	Umkhanyakude	The Big Five False Bay	R 744,431	R 352,041	40
Labour Intensive Programme	Shemula Sanitation Phase 3	KN	Umkhanyakude	Umhlabuyalingana	R 8,670,000	R 3,646,795	61
Labour Intensive Programme	Mpopomeni Water Phase 2	KN	Umkhanyakude	Umhlabuyalingana	R 9,678,930	R 7,425,783	290
Labour Intensive Programme	Ezibayeni Ph 2 Sanitation	KN	Umkhanyakude	Hlabisa	R 3,940,400	R 3,125,244	15
Labour Intensive Programme	Ezibayeni Ph 2 CWS	KN	Umkhanyakude	Hlabisa	R 18,400,000	R 11,933,483	450
Labour Intensive Programme	Kwangwanase Water Supply Phase 3	KN	Umkhanyakude	Umhlabuyalingana	R 15,000,000	R 7,822,846	364
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,359,088	R 652,185	45
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,227,672	R 1,073,963	35
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 802,180	R 772,331	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 852,273	R 750,000	19
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 849,804	R 539,322	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 841,585	R 833,945	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 847,090	R 774,303	18
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,248,291	R 998,824	18
Vuk'uphile	Othobothini Water	KN	Umkhanyakude	Jozini	R 1,005,000	R 197,000	9
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,246,180	R 1,093,580	30
Vuk'uphile	Mpopomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,094,832	R 625,554	20
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 828,152	R 596,188	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Umkhanyakude		35			R 120,148,494.87	R 63,001,729.77	3173
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 868,094	R 448,970	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 824,027	R 763,556	18
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,562,143	R 157,871	21
Vuk'uphile	Mpophomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,136,824	R 797,959	20
Vuk'uphile	Mpophomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,238,906	R 753,218	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 850,524	R 730,594	18
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,191,887	R 1,028,494	33

Expanded Public Works Programme (EPWP)
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Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Umzinyathi		4			R 43,523,289.17	R 31,689,602.91	852
Labour Intensive Programme	Pomeroy Sub-Regional Water Scheme 07-08	KN	Umzinyathi	Msinga	R 7,124,362	R 8,221,741	465
Labour Intensive Programme	Qhudeni Water Scheme 07/08-08/09	KN	Umzinyathi	Nquthu	R 27,056,985	R 20,030,519	211
EPWP	KwaJama Household Sanitation	KN	Umzinyathi	All LMs in DM Umzinyathi	R 5,634,808	R 2,917,904	104
EPWP	Mbuba-Ward 9 Sanitation 07/08	KN	Umzinyathi	All LMs in DM Umzinyathi	R 3,707,135	R 519,439	72

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Uthukela		15			R 93,944,936.86	R 52,041,161.48	2141
	Sahlumbe/Enkaseni Sanitation Project	KN	Uthukela	Indaka	R 1,250,427	R 89,032	60
EPWP	Driefontein Complex Bulk Water-Jononoskop Phase 2	KN	Uthukela	All LMs in DM Uthukela	R 4,033,417	R 1,567,724	83
Labour Intensive Programme	KwaVala Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 4,578,417	R 3,605,427	142
EPWP	Moyeni/Zwelisha RWSS Ph 4 Dukuza & Hoffenthal	KN	Uthukela	All LMs in DM Uthukela	R 17,474,082	R 3,381,241	14
Labour Intensive Programme	Zwelisha Sanitation Project Phase 2	KN	Uthukela	All LMs in DM Uthukela	R 4,885,449	R 3,591,650	66
Labour Intensive Programme	Emmaus Sanitation Project Phase 2	KN	Uthukela	All LMs in DM Uthukela	R 5,987,263	R 4,533,273	280
Labour Intensive Programme	Emahlutshini Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 4,507,117	R 3,115,050	109
Labour Intensive Programme	Watersmeet Sanitation Projects Phase 2	KN	Uthukela	Emnambithi-Ladysmith	R 6,502,841	R 4,799,159	156
Labour Intensive Programme	Roosboom Sanitation Project Phase 2	KN	Uthukela	Emnambithi-Ladysmith	R 4,806,268	R 3,992,118	102
EPWP	Edashi Sanitation Project Phase 2	KN	Uthukela	All LMs in DM Uthukela	R 2,144,222	R 2,419,973	232
Labour Intensive Programme	Bergville Bulk Water Supply Contract 2 -Phase 1	KN	Uthukela	Okhahlamba	R 5,563,762	R 4,745,024	71
EPWP	Driefontein Bulk Water Supply - Reservoirs Phase 1	KN	Uthukela	Emnambithi-Ladysmith	R 5,540,053	R 3,852,655	54
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanethemba	KN	Uthukela	All LMs in DM Uthukela	R 12,306,038	R 8,425,040	378
Labour Intensive Programme	Driefontein Bulk Water - Sizonqoba Reticulation	KN	Uthukela	Emnambithi-Ladysmith	R 7,359,814	R 1,846,209	34
Labour Intensive Programme	Driefontein Bulk water contract 2 -Inkunzini	KN	Uthukela	All LMs in DM Uthukela	R 7,005,766	R 2,077,588	360

Expanded Public Works Programme (EPWP)
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Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Uthungulu		8			R 97,465,688.70	R 31,237,727.00	567
	Mthonjaneni Sanitation Phase 2	KN	Uthungulu	Mthonjaneni	R 2,453,125	R 1,357,798	50
EPWP	Mbonambi CWSS Phase 1 & 2	KN	Uthungulu	Mbonambi	R 4,708,928	R 1,297,658	25
EPWP	Mpongose Bulk Water Phase 1D - Stage 2	KN	Uthungulu	uMlalazi	R 1,774,426	R 968,421	47
Labour Based Construction Prog	Greater Mthonjaneni Phase 1 & 2	KN	Uthungulu	Mthonjaneni	R 38,000,000	R 5,768,629	163
EPWP	Upper Enseleni Bulk Water Phases 1,2 & 3	KN	Uthungulu	Mbonambi	R 16,042,000	R 1,099,087	33
EPWP	Middledrift Bulk Water Project Phase 2	KN	Uthungulu	Nkandla	R 10,938,504	R 1,767,400	111
Labour Intensive Programme	Ntambanane Sanitation phase 2	KN	Uthungulu	Ntambanana	R 21,240,000	R 16,623,835	107
Labour Intensive Programme	Nkandla Sanitation Phase 2 - 07/08	KN	Uthungulu	Nkandla	R 2,308,706	R 2,354,899	31

Expanded Public Works Programme (EPWP)
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Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Bophirima		10			R 80,926,157.59	R 42,359,865.63	780
Labour Based Construction Programme	Boitumelong Bucket Eradication	NW	Bophirima	Lekwa-Teemane	R 7,865,173	R 4,816,646	60
Labour Based Construction Programme	Kudungkwane Water Supply	NW	Bophirima	Kagisano	R 3,597,783	R 2,725,572	86
Labour Based Construction Programme	Coldridge Bucket Eradication	NW	Bophirima	Naledi	R 7,049,245	R 906,585	29
Labour Based Construction Programme	Boitumelong Bucket Eradication	NW	Bophirima	Lekwa-Teemane	R 7,642,471	R 4,731,186	139
Labour Based Construction Programme	Utlwanang Bucket Eradiction	NW	Bophirima	Lekwa-Teemane	R 7,858,922	R 4,731,185	38
Labour Based Construction Programme	Utlwanang Bucket Eradiction	NW	Bophirima	Lekwa-Teemane	R 10,678,399	R 5,036,133	56
EPWP	Bucket Eradication Boitumelong	NW	Bophirima	Lekwa-Teemane	R 10,338,430	R 9,547,832	199
EPWP	Bucket Eradication Utlwanang Ext 6&7	NW	Bophirima	Lekwa-Teemane	R 18,537,321	R 7,029,176	29
EPWP	Bucket Eradication Coldridge	NW	Bophirima	Naledi	R 4,699,496	R 906,585	29
EPWP	Kudungwane Housing Bulk Water Supply	NW	Bophirima	All LMs in DM Bophirima	R 2,658,917	R 1,928,967	115

Expanded Public Works Programme (EPWP)
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Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Central		5			R 48,640,000.00	R 13,860,487.79	341
Labour Intensive Programme	Zeerust Rehabilitaton of Existing Gravel Roads	NW	Central	All LMs in DM Central	R 7,500,000	R 4,008,022	57
Labour Intensive Programme	Tswaing Roads Rehabilitation	NW	Central	Tswaing	R 10,000,000	R 1,129,499	69
Labour Intensive Programme	Ditsobotla EPWP Streets Rehabilitation	NW	Central	All LMs in DM Central	R 10,000,000	R 1,540,851	12
Labour Intensive Programme	Ratlou rehabilitation of roads	NW	Central	All LMs in DM Central	R 11,140,000	R 1,696,318	46
Labour Intensive Programme	Construction of Roads in Various Villages	NW	Central	All LMs in DM Central	R 10,000,000	R 5,485,798	157

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Amatole		21			R 27,340,521.31	R 13,568,704.28	575
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,290,776	R 574,798	34
EPWP	Mdantsane School's Pedestrian Facilities 1	EC	Amatole	Buffalo City	R 1,305,157	R 658,201	27
EPWP	Mdantsane School's Pedestrian Facilities 2	EC	Amatole	Buffalo City	R 1,286,793	R 621,131	23
EPWP	Mdantsane School's Pedestrian Facilities 3	EC	Amatole	Buffalo City	R 1,175,958	R 634,929	37
EPWP	Mdantsane School's Pedestrian Facilities 4	EC	Amatole	Buffalo City	R 1,330,958	R 630,890	34
EPWP	Mdantsane School's Pedestrian Facilities 5	EC	Amatole	Buffalo City	R 1,294,930	R 587,078	28
EPWP	Mdantsane School's Pedestrian Facilities 6	EC	Amatole	Buffalo City	R 1,234,531	R 679,656	31
EPWP	Mdantsane School's Pedestrian Facilities 7	EC	Amatole	Buffalo City	R 1,338,209	R 826,986	22
EPWP	Mdantsane School's Pedestrian Facilities 8	EC	Amatole	Buffalo City	R 1,185,705	R 613,420	18
EPWP	Mdantsane School Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,290,776	R 574,798	46
	Bulk Water Supply: Needs, Ncera, Buffer strip, Ward	EC	Amatole	Buffalo City	R 2,000,000	R 832,676	23
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,227,244	R 540,925	19
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,305,157	R 658,201	21
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,286,793	R 621,131	23
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,175,958	R 634,929	37
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,330,958	R 630,890	34
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,294,930	R 587,078	28
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,234,531	R 679,656	31
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,338,209	R 826,986	22
Vuk'uphile	Mdantsane Schools Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,185,705	R 613,420	18
EPWP	Mdantsane School's Pedestrian Facilities 9	EC	Amatole	Buffalo City	R 1,227,244	R 540,925	19

Expanded Public Works Programme (EPWP)
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Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Pixley ka Seme		1			R 990,500.00	R 881,484.30	68
Labour Intensive Programme	439:Phillipstown Eradication of 500 Buckets	NC	Pixley ka Seme	Renosterberg	R 990,500	R 881,484	68

Expanded Public Works Programme (EPWP)
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Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Frances Baard		16			R 51,965,534.00	R 32,735,727.74	919
EPWP Provincial	Donkerhoek Services (Civil Engineering Services)	NC	Frances Baard	Sol Plaatjie	R 1,400,000	R 1,400,000	38
EPWP Provincial	MIG-148:The Promised Land:Sanitation	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 2,169,778	167
Labour Intensive Programme	MIG-76:Galeshewe:Stormwater Construction & Upgra	NC	Frances Baard District Municipality	Sol Plaatjie Local Municipality	R 10,336,090	R 4,558,575	176
Labour Intensive Programme	Kimberley	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 567,014	51
EPWP Provincial	John Daka St through Gr Nr 2	NC	Frances Baard	Sol Plaatjie	R 6,500,000	R 3,950,000	62
Labour Intensive Programme	SMME Village Construction	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 220,619	7
Labour Intensive Programme	De Beers Upgrading Roads	NC	Frances Baard	Sol Plaatjie	R 3,192,000	R 2,044,833	71
Labour Intensive Programme	Stormwater-Magashula and Pembe Streets	NC	Frances Baard	Sol Plaatjie	R 1,060,236	R 1,060,236	10
	SP Magerfontein Access Road TRPW	NC	Frances Baard	Sol Plaatjie	R 1,200,000	R 1,200,000	20
Labour Intensive Programme	Business Centres Revival	NC	Frances Baard	Sol Plaatjie	R 3,355,000	R 1,703,330	72
Labour Intensive Programme	Nobengula/Green Strs access rd	NC	Frances Baard	Sol Plaatjie	R 1,500,000	R 562,400	16
EPWP Provincial	Rehabilitation of existing parks	NC	Frances Baard	Sol Plaatjie	R 751,267	R 751,267	22
EPWP Provincial	Patching and resealing of Roads	NC	Frances Baard District Municipality	Sol Plaatjie Local Municipality	R 6,240,000	R 6,240,000	96
	Development of parks	NC	Frances Baard	Sol Plaatjie	R 650,000	R 578,583	7
	FBDM Eradication of Buckets Phutanang PIG1	NC	Frances Baard	Sol Plaatjie	R 3,972,900	R 2,921,052	44
EPWP Provincial	MIG:Dunston (subs 183) Houses	NC	Frances Baard	Sol Plaatjie	R 2,808,041	R 2,808,041	60

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Eden		31			R 18,301,726.13	R 17,827,963.56	459
EPWP	Anderson Street (Portion 2 Phase 1)	WC	Eden	George	R 82,241	R 49,345	11
EPWP	Chopin Street (Portion 1 Phase 2)	WC	Eden	George	R 277,312	R 277,312	11
EPWP	Karmelia Street (Phase 1)	WC	Eden	George	R 371,156	R 371,156	11
EPWP	Kaktus Crescent (Phase 2)	WC	Eden	George	R 172,668	R 172,668	11
EPWP	July Marikeni Street	WC	Eden	George	R 179,351	R 179,351	11
EPWP	1st Avenue (Portion 2 Phase 2)	WC	Eden	George	R 262,255	R 262,255	11
EPWP	Lake Avenue Portion 3 Phase 2	WC	Eden	George	R 423,281	R 423,281	11
EPWP	Ndlulanthi Street (Phase 1)	WC	Eden	George	R 93,581	R 93,581	11
EPWP	Liwani Street (Portion 2 Phase 2)	WC	Eden	George	R 340,379	R 340,379	11
EPWP	Dick Street (Portion 1 Phase 2)	WC	Eden	George	R 392,495	R 392,495	11
EPWP	Skool Street (Phase 2)	WC	Eden	George	R 152,062	R 152,062	11
EPWP	Loerie Crescent (274 erfen Portion 2 Phase 2)	WC	Eden	George	R 276,504	R 276,504	11
EPWP	Back Street (Phase 2)	WC	Eden	George	R 333,280	R 333,280	11
EPWP	Fiskaal Straat (Portion 1 Phase 2)	WC	Eden	George	R 122,669	R 122,669	11
EPWP	Wagner Street (Phase 2)	WC	Eden	George	R 163,654	R 163,654	11
EPWP	Golf Street (Portion 3 Phase 2)	WC	Eden	George	R 174,608	R 174,608	11
Vuk'uphile	Paving access road waste transfer facility	WC	Eden	George	R 1,400,000	R 1,377,098	21
Vuk'uphile	Water network Wildernis Heights	WC	Eden	George	R 1,750,000	R 1,707,234	19
Vuk'uphile	Paving to Sandkraal walkways	WC	Eden	George	R 2,000,000	R 2,000,000	25
Vuk'uphile	Civil infrastructure Protea Park	WC	Eden	George	R 2,500,000	R 2,453,000	74
Vuk'uphile	Water tanks George rural areas	WC	Eden	George	R 650,000	R 619,531	5
EPWP	Oerson Buys (Phase2)	WC	Eden	George	R 135,672	R 117,582	11
Vuk'uphile	George stormwater improvements	WC	Eden	George	R 1,900,000	R 1,849,649	21
EPWP	Vrugte Street (from Montagu Avenue) Phase 2	WC	Eden	George	R 91,592	R 73,274	11
EPWP	Golf Street (Portion 2 Phase 1)	WC	Eden	George	R 128,719	R 111,556	11
EPWP	Ngcakani Avenue (Portion 3 Phase 2)	WC	Eden	George	R 327,634	R 300,888	11
EPWP	Ngcakani Avenue (Phase 1 Portion 2)	WC	Eden	George	R 179,314	R 143,451	11
EPWP	Mission Avenue (Phase 2)	WC	Eden	George	R 252,380	R 218,729	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Eden		31			R 18,301,726.13	R 17,827,963.56	459
EPWP	Fern Street (Phase 1)	WC	Eden	George	R 118,920	R 89,190	11
Vuk'uphile	Schaapkop pumpstation gabions	WC	Eden	George	R 1,350,000	R 1,330,381	8
Vuk'uphile	Hoekwil water network	WC	Eden	George	R 1,700,000	R 1,651,800	33

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Eden		5			R 8,700,000.00	R 8,578,056.00	98
Vuk'uphile	Mayixhale Paving	WC	Eden	Mossel Bay	R 1,500,000	R 1,480,961	22
Vuk'uphile	Wolwedans Roads	WC	Eden	Mossel Bay	R 1,400,000	R 1,369,306	20
Vuk'uphile	Lilly Street Services	WC	Eden	Mossel Bay	R 2,050,000	R 2,021,240	23
Vuk'uphile	Toekoms Roads	WC	Eden	Mossel Bay	R 1,650,000	R 1,648,307	20
Vuk'uphile	Asanani Zinyoka waterline 1	WC	Eden	Mossel Bay	R 2,100,000	R 2,058,242	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Eden		9			R 2,739,800.00	R 1,195,400.00	222
EPWP	Construction of 4 Speedhumps	WC	Eden	Oudtshoorn	R 80,000	R 61,800	15
EPWP	Small Works Oudtshoorn	WC	Eden	Oudtshoorn	R 250,000	R 241,000	71
EPWP	Poplar/Willow/Kareestr Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 55,800	10
EPWP	Upgrading Ninth Avenue	WC	Eden	Oudtshoorn	R 325,000	R 14,800	4
EPWP	Lynersstreet South Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 16,000	9
EPWP	Klipbok / Rheeboekstreet Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 56,200	18
EPWP	Upgrading of Hartzenberg Street	WC	Eden	Oudtshoorn	R 264,800	R 220,200	13
EPWP	Pedestrian Walkway De Rust	WC	Eden	Oudtshoorn	R 300,000	R 288,600	37
EPWP	Council Chambers Site Works 07/08	WC	Eden	Oudtshoorn	R 620,000	R 241,000	45

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		3			R 30,811,032.93	R 16,327,195.91	455
Labour Intensive Programme	Construction of Internal Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,432,024	R 526,400	123
Labour Intensive Programme	Construction of paved road at Kestel(phase 2)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,379,009	R 1,623,451	12
Labour Intensive Programme	Construction of VIP Toilets phase 6	FS	Thabo Mofutsanyane District	Maluti a Phofung Local Municipip	R 22,000,000	R 14,177,345	320

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Motheo		9			R 142,407,213.00	R 90,829,184.85	1369
Labour Intensive Programme	Outfall sewer(W0627 H)	FS	Motheo	Mangaung	R 7,271,344	R 7,271,344	36
Labour Intensive Programme	Top Structures (W0627G)	FS	Motheo	Mangaung	R 8,233,336	R 6,522,934	37
Labour Intensive Programme	Waterborne(W0627F)	FS	Motheo	Mangaung	R 24,483,290	R 14,005,958	230
Labour Intensive Programme	Waterborne(W0627E)	FS	Motheo	Mangaung	R 29,026,725	R 7,922,967	96
Labour Intensive Programme	Top Structures and Sewer Networks (W0627D a)	FS	Motheo	Mangaung	R 8,887,787	R 6,721,267	78
Labour Intensive Programme	Outfall Sewer (W0627D)	FS	Motheo	Mangaung	R 4,925,266	R 4,751,933	22
Labour Intensive Programme	Waterborne(W0627C)	FS	Motheo	Mangaung	R 11,067,183	R 10,781,805	165
Labour Intensive Programme	Top structures and Full waterborne(W0627B)	FS	Motheo	Mangaung	R 17,851,449	R 11,033,910	134
Labour Intensive Programme	Top structures and Sewer networks(W0627A)	FS	Motheo	Mangaung	R 30,660,835	R 21,817,067	571

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Lejweleputswa		7			R 46,684,763.30	R 21,878,146.52	882
Labour Intensive Programme	Hani Park Sewer	FS	Lejweleputswa	Matjhabeng	R 8,516,758	R 6,715,336	295
Labour Intensive Programme	Phomolong Network Phase 7	FS	Lejweleputswa	Matjhabeng	R 6,112,400	R 5,202,423	418
Labour Intensive Programme	Resealing and upgrading of roads	FS	Lejweleputswa	Matjhabeng	R 11,000,000	R 2,675,464	35
Labour Intensive Programme	Main Collector Line	FS	Lejweleputswa	Matjhabeng	R 5,049,353	R 1,718,812	28
Labour Intensive Programme	Construction of Sewer Outfall	FS	Lejweleputswa	Matjhabeng	R 7,800,000	R 2,121,411	35
Labour Intensive Programme	Construction of sewer main line	FS	Lejweleputswa	Matjhabeng	R 6,006,252	R 956,899	33
Labour Intensive Programme	Meloding Road to Cemetry	FS	Lejweleputswa	Matjhabeng	R 2,200,000	R 2,487,803	38

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Fezile Dabi		8			R 15,760,624.00	R 11,889,982.00	197
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 3,150,000	R 3,150,000	35
EPWP Provincial	Moqhaka: Connector Roads in Koe koe Village	FS	Fezile Dabi	Moqhaka	R 2,500,000	R 1,200,000	21
EPWP Provincial	Moqhaka: Lining of oxidation ponds Matlwangtlwang	FS	Fezile Dabi	Moqhaka	R 1,250,714	R 807,653	20
EPWP Provincial	Bucket Eradication in Matlwangtlwang - Phase 3	FS	Fezile Dabi	Moqhaka	R 1,800,000	R 483,749	10
EPWP Provincial	Construction of Waterborne Sewerage System :Rammo	FS	Fezile Dabi	Moqhaka	R 1,419,910	R 1,281,415	30
EPWP Provincial	Channelling of Vleis Area in & provision Of pedestria	FS	Fezile Dabi	Moqhaka	R 1,140,000	R 1,100,939	21
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 2,500,000	R 2,102,817	35
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 2,000,000	R 1,763,409	25

Expanded Public Works Programme (EPWP)
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Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		10			R 69,157,000.00	R 29,568,973.00	814
Labour Based Project	Eradication of buckets: Fateng	FS	Thabo Mofutsanyane	Dihlabeng	R 3,200,000	R 2,502,506	248
Labour Based Project	Eradication of buckets: Mautse Phase 2	FS	Thabo Mofutsanyane	Dihlabeng	R 4,500,000	R 1,309,000	45
Labour Based Project	Eradication of buckets: Mautse Phase 1	FS	Thabo Mofutsanyane	Dihlabeng	R 7,068,000	R 2,870,467	28
Labour Based Project	Eradication of buckets: Mashaeng Phase 3	FS	Thabo Mofutsanyane	Dihlabeng	R 1,600,000	R 670,233	101
Labour Based Project	Eradication of buckets: Mashaeng Phase 2	FS	Thabo Mofutsanyane	Dihlabeng	R 2,100,000	R 878,000	118
Labour Based Project	Eradication of buckets: Mashaeng Phase 1	FS	Thabo Mofutsanyane	Dihlabeng	R 3,200,000	R 937,877	132
Labour Based Project	Paving and storm water projects, Kgubetswana	FS	Thabo Mofutsanyane	Dihlabeng	R 2,100,000	R 960,000	15
Labour Based Project	Bohlokong x 7 & 8, water and sewerage	FS	Thabo Mofutsanyane	Dihlabeng	R 24,421,000	R 6,788,980	23
Labour Based Project	Fouriesburg: Water upgrade - Phase 2.	FS	Thabo Mofutsanyane	Dihlabeng	R 12,768,000	R 4,523,855	74
Labour Based Project	Fouriesburg: Water upgrade - Phase 1.	FS	Thabo Mofutsanyane	Dihlabeng	R 8,200,000	R 8,128,055	30

Expanded Public Works Programme (EPWP)
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Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nkangala		5			R 10,747,584.44	R 5,785,978.34	81
EPWP Municipal	Water reticulation at Ga Maria Lefiso & Lefisoane	MP	Nkangala	Dr JS Moroka	R 1,222,792	R 500,000	10
EPWP Municipal	Bulk Water Supply from Greenside to Seabe Marapyan	MP	Nkangala	Dr JS Moroka	R 3,500,000	R 2,000,000	7
EPWP	Construction of VIP toilets in Loding	MP	Nkangala	Dr JS Moroka	R 3,231,265	R 546,550	31
EPWP	Water Reticulation to Seabe	MP	Nkangala	Dr JS Moroka	R 1,500,000	R 1,445,901	15
Labour Intensive Programme	Provision of VIP toilets in Digwale	MP	Nkangala	Dr JS Moroka	R 1,293,527	R 1,293,527	18

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Gert Sibande		7			R 14,584,063.91	R 6,041,791.37	179
EPWP	Rehabilitation of Road Servitude Embalenhle	MP	Gert Sibande	Govan Mbeki	R 758,203	R 650,000	16
EPWP	Embalenhle Completion of Pump Station	MP	Gert Sibande	Govan Mbeki	R 6,236,477	R 917,690	48
EPWP	Int Water network Kinross Ext 25	MP	Gert Sibande	Govan Mbeki	R 887,257	R 645,003	19
EPWP	Conversion of VIP's in Embalenhle Ext 18 P2	MP	Gert Sibande	Govan Mbeki	R 2,546,566	R 2,000,000	25
EPWP	Conversion of VIP's in Embalenhle Ext 24	MP	Gert Sibande	Govan Mbeki	R 1,641,154	R 623,182	15
EPWP	Conversion of VIP's in Embalenhle Ext 18 P1	MP	Gert Sibande	Govan Mbeki	R 2,089,818	R 764,911	17
EPWP	Reseal of Roads Trichard (zone 1)	MP	Gert Sibande	Govan Mbeki	R 424,590	R 441,004	39

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Ehlanzeni		6			R 26,681,050.23	R 20,900,602.95	297
EPWP Municipal	Nsikazi North - Basic Water Network	MP	Ehlanzeni	Mbombela	R 4,944,731	R 4,854,942	95
EPWP Municipal	Msogwaba Bus Route	MP	Ehlanzeni	Mbombela	R 7,097,773	R 7,053,996	37
EPWP Municipal	Backdoor taxi & Bus Route P2	MP	Ehlanzeni	Mbombela	R 5,000,000	R 4,652,875	34
EPWP Municipal	Construction of Clau-Clau Bridge	MP	Ehlanzeni	Mbombela	R 5,138,546	R 460,830	40
EPWP	Zwelisha - B Multi Water Supply	MP	Ehlanzeni	Mbombela	R 3,500,000	R 3,499,999	59
EPWP	Roads and Storm Water Infrastructure Shabalala P2	MP	Ehlanzeni	Mbombela	R 1,000,000	R 377,961	32

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Ehlanzeni		4			R 47,854,333.61	R 16,041,274.43	167
EPWP Municipal	Upgrading of Buffelspruit bus route	MP	Ehlanzeni	Nkomazi	R 6,010,000	R 6,233,023	37
EPWP	Upgrading of Goba Bus Route	MP	Ehlanzeni	Nkomazi	R 3,044,334	R 3,003,339	45
EPWP	Nyathi WTW Upgrade	MP	Ehlanzeni	Nkomazi	R 37,600,000	R 5,705,197	43
EPWP	Mangweni Upgrading of Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 1,200,000	R 1,099,715	42

Expanded Public Works Programme (EPWP)
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Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nkangala		8			R 3,633,734.08	R 352,600.00	77
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 42,040	11
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 46,230	12
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 45,690	7
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 45,880	8
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 40,960	10
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 43,890	7
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 44,250	7
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 43,660	15

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
West Rand		6			R 32,412,685.29	R 13,879,701.99	117
Labour Intensive Programme	Construction of 6ML Reservoir	GP	West Rand	Mogale City	R 16,521,230	R 8,639,057	59
Labour Intensive Programme	PR 10 Rietvallei Ext. Proper and 1	GP	West Rand	Mogale City	R 2,052,714	R 891,003	12
Labour Intensive Programme	PR 2 Rietvallei Roads and Stormwater	GP	West Rand	Mogale City	R 3,000,000	R 1,097,040	5
Labour Intensive Programme	Rural Water and Sanitation	GP	West Rand	Mogale City	R 2,328,928	R 2,000,000	21
Labour Intensive Programme	Lusaka Extension 2 and 3 Renewals	GP	West Rand	Mogale City	R 2,311,813	R 245,357	5
Labour Intensive Programme	Rangeview extension 2	GP	West Rand	Mogale City	R 6,198,000	R 1,007,245	15

Expanded Public Works Programme (EPWP)
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Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Metsweding		1			R 5,098,952.69	R 4,195,254.25	36
Labour Intensive Programme	Upgrading of Ryton Sewer Care Works	GP	Metsweding	Nokeng tsa Taemane	R 5,098,953	R 4,195,254	36

Expanded Public Works Programme (EPWP)
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Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
West Rand		4			R 12,449,331.77	R 7,541,608.54	414
Labour Intensive Programme	Construction of Waste Processing Plant	GP	West Rand	Westonaria	R 1,000,000	R 998,799	12
EPWP	Simunye Internal Roads	GP	West Rand	Westonaria	R 4,811,162	R 4,321,478	287
EPWP	Suurbekom Stormwater	GP	West Rand	Westonaria	R 1,638,170	R 1,086,575	72
Labour Intensive Programme	Upgrading of Stormwater Services in Bekkersdal	GP	West Rand	Westonaria	R 5,000,000	R 1,134,757	43

Expanded Public Works Programme (EPWP)
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Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Mopani		3			R 28,008,388.00	R 19,071,975.00	258
EPWP Provincial	Municipal Office Building	LP	Mopani	Greater Letaba	R 2,000,000	R 638,446	48
EPWP Provincial	Senwamokgope street paving	LP	Mopani	Greater Letaba	R 10,273,052	R 10,273,052	104
EPWP Provincial	Kgapane street paving	LP	Mopani	Greater Letaba	R 15,735,336	R 8,160,477	106

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Mopani		2			R 9,209,284.00	R 6,325,848.00	451
EPWP Provincial	Sedan Internal streets	LP	Mopani	Greater Tzaneen	R 4,032,200	R 1,178,275	101
EPWP Provincial	Leolo to Maake access road	LP	Mopani	Greater Tzaneen	R 5,177,084	R 5,147,573	350

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Waterberg		1			R 5,700,000.00	R 838,274.00	59
EPWP Provincial	Village sanitation	LP	Waterberg	Lephalale	R 5,700,000	R 838,274	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Vhembe		1			R 99,500,000.00	R 55,300,064.90	111
EPWP Provincial	Supply of bulk of water at Kutama, Sinthumule (Makh)	LP	Vhembe	Makhado	R 99,500,000	R 55,300,065	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Waterberg		9			R 40,768,200.00	R 13,140,635.81	279
Labour Intensive Programme	Rebone Sewer Project	LP	Waterberg	Mogalakwena	R 6,000,000	R 1,164,835	15
EPWP	Sekgakgapeng upgrading of Internal Streets and SD	LP	Waterberg	Mogalakwena	R 2,200,000	R 976,326	16
EPWP	Harm Water Project	LP	Waterberg	Mogalakwena	R 370,000	R 188,339	18
EPWP Provincial	Construction	LP	Waterberg	Mogalakwena	R 2,500,000	R 1,798,625	16
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 4,000,000	R 791,415	21
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 4,000,000	R 934,215	10
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 6,000,000	R 1,126,740	28
EPWP Provincial	Sewer	LP	Waterberg	Mogalakwena	R 8,698,200	R 1,758,009	80
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 7,000,000	R 4,402,131	75

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Vhembe		1			R 9,074,400.00	R 3,323,338.01	6
EPWP Provincial	Musina&Nancefield upgrading of oxidation ponds	LP	Vhembe	Musina	R 9,074,400	R 3,323,338	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Vhembe		6			R 105,200,000.00	R 50,722,688.16	508
EPWP Provincial	Mutale RWS scheme route s	LP	Vhembe	Mutale	R 49,300,000	R 8,667,806	58
EPWP Provincial	Zwigodini, Madifha water project	LP	Vhembe	Mutale	R 2,000,000	R 2,000,000	120
EPWP Provincial	Masisi sandwell point	LP	Vhembe	Mutale	R 9,400,000	R 2,633,643	15
EPWP Provincial	Mukununde, Maramanhi WS	LP	Vhembe	Mutale	R 6,500,000	R 4,459,431	30
EPWP Provincial	Tshenzhelaniwater forest	LP	Vhembe	Mutale	R 3,500,000	R 2,159,237	12
EPWP Provincial	Mutale RWS upgrading of the Purification plant	LP	Vhembe	Mutale	R 34,500,000	R 30,802,570	273

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Capricorn		25			R 177,155,156.43	R 49,926,614.10	1709
Labour Intensive Programme	Olifant-Sand RWS - Thokgwaneng	LP	Capricorn	Polokwane	R 1,791,500	R 2,105,257	23
EPWP Provincial	Moletjie North Bulk Water Scheme	LP	Capricorn	Polokwane	R 2,000,000	R 1,949,607	25
EPWP Provincial	Segwasi RWS	LP	Capricorn	Polokwane	R 5,000,000	R 416,272	50
EPWP Provincial	Mothapo RWS phase2&3	LP	Capricorn	Polokwane	R 10,000,000	R 2,389,008	50
EPWP Provincial	Laastehoop RWS	LP	Capricorn	Polokwane	R 1,000,000	R 433,301	59
EPWP Provincial	Moletjie South Ground Water Scheme	LP	Capricorn	Polokwane	R 1,500,000	R 451,153	38
EPWP Provincial	Mankweng RWS	LP	Capricorn	Polokwane	R 10,000,000	R 3,713,748	48
EPWP Provincial	Houtrivier	LP	Capricorn	Polokwane	R 1,500,000	R 804,721	25
EPWP Provincial	Badimong	LP	Capricorn	Polokwane	R 10,000,000	R 6,185,208	63
EPWP Provincial	Polokwane Municipality rural sanitation project	LP	Capricorn	Polokwane	R 25,000,000	R 3,406,882	52
EPWP	Moletjie North RWS	LP	Capricorn	Polokwane	R 4,000,000	R 1,039,437	42
EPWP Provincial	Moletjie East RWS	LP	Capricorn	Polokwane	R 4,000,000	R 2,153,522	95
EPWP	Mothapo RWS	LP	Capricorn	Polokwane	R 7,000,000	R 1,523,088	65
Vuk'uphile	Moletje : Shebusheshe(1st project)	LP	Capricorn	Polokwane	R 430,000	R 36,540	14
EPWP	Boyne RWS	LP	Capricorn	Polokwane	R 2,000,000	R 1,748,660	20
EPWP	Perskebult Water Reticulation	LP	Capricorn	Polokwane	R 2,999,998	R 2,835,359	49
EPWP	Badimong Regional Water Scheme	LP	Capricorn	Polokwane	R 25,000,000	R 4,902,821	227
EPWP	Moletjie East RWS	LP	Capricorn	Polokwane	R 11,500,000	R 1,222,957	230
EPWP	Molepo Regional Water Supply Scheme	LP	Capricorn	Polokwane	R 12,000,000	R 2,216,934	43
EPWP	Segwasi RWS	LP	Capricorn	Polokwane	R 5,000,000	R 4,141,894	138
EPWP	Laastehoop RWS	LP	Capricorn	Polokwane	R 4,433,658	R 1,451,008	31
EPWP	Mankweng RWS	LP	Capricorn	Polokwane	R 8,000,000	R 4,028,618	234
EPWP	Sebayeng/Dikgale RWS	LP	Capricorn	Polokwane	R 7,000,000	R 142,488	24
EPWP	Houtrivier RWS	LP	Capricorn	Polokwane	R 10,000,000	R 261,863	35
EPWP	Moletjie South Ground WS	LP	Capricorn	Polokwane	R 6,000,000	R 366,269	29

Expanded Public Works Programme (EPWP)
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Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Vhembe		3			R 35,302,051.67	R 16,168,875.37	270
EPWP Provincial	Altein bulk storage and water reticulation	LP	Vhembe	Thulamela	R 6,421,826	R 4,305,151	34
EPWP Provincial	Nweli, Tshamutilikwa& Mbahe RWS	LP	Vhembe	Thulamela	R 6,606,726	R 6,153,531	116
EPWP Provincial	Vondo RWS Tshilapfene (Thulamela)	LP	Vhembe	Thulamela	R 22,273,500	R 5,710,194	120

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
UMgungundlovu		17			R 136,622,619.28	R 68,708,619.78	2319
Labour Intensive Programme	Midblock Water and Sewer Eradication	KN	UMgungundlovu	The uMsunduzi	R 8,897,845	R 5,842,120	56
Labour Intensive Programme	Rehabilitation of Road D1133	KN	UMgungundlovu	The uMsunduzi	R 6,453,923	R 5,609,440	27
Labour Intensive Programme	Rehabilitation of Gravel Road Edendale-Georgetown	KN	UMgungundlovu	The uMsunduzi	R 5,210,320	R 3,579,856	25
Labour Intensive Programme	Rehabilitation of Road D1125	KN	UMgungundlovu	The uMsunduzi	R 5,204,476	R 3,535,742	51
Labour Intensive Programme	Rehab. Bulwer Public Trp Route Azelea Cemetery	KN	UMgungundlovu	The uMsunduzi	R 6,141,940	R 4,231,299	54
Labour Intensive Programme	Rehabilitation of Road D2151 - Vulindlela	KN	UMgungundlovu	The uMsunduzi	R 8,032,516	R 5,923,715	12
Labour Intensive Programme	Rehabilitation of Road D 1131 -Sweet Waters Area	KN	UMgungundlovu	The uMsunduzi	R 8,042,447	R 3,225,387	26
Labour Intensive Programme	Rehabilitation of Road D1132	KN	UMgungundlovu	The uMsunduzi	R 3,913,404	R 3,657,310	50
Labour Intensive Programme	Edendale Conservancy Tanks Eradication	KN	UMgungundlovu	The uMsunduzi	R 13,356,485	R 2,385,796	36
	Vulindlela VIP Sanitation Phase 2 -11.10	KN	UMgungundlovu	The uMsunduzi	R 23,914,338	R 7,429,800	1573
Labour Intensive Programme	Basic water Edendale / Vulindlela	KN	UMgungundlovu	The uMsunduzi	R 1,625,501	R 1,509,320	115
EPWP	Edendale Proper New Mains	KN	UMgungundlovu	The uMsunduzi	R 1,656,317	R 216,729	15
Labour Intensive Programme	Edendale Unit P Emantshaheni Roads & Stormwater	KN	UMgungundlovu	The uMsunduzi	R 9,242,320	R 7,380,241	76
Labour Intensive Programme	Rehabilitation Road Edendale - Unit R Road Network	KN	UMgungundlovu	The uMsunduzi	R 5,161,978	R 4,505,396	31
EPWP	Rehabilitation Road Edendale - Unit T Road Network	KN	UMgungundlovu	The uMsunduzi	R 1,951,348	R 2,004,150	24
	Rehabilitation of road D1127	KN	UMgungundlovu	The uMsunduzi	R 23,919,218	R 3,405,127	100
Labour Intensive Programme	Rehabilitation of Road D1123 Phase 2	KN	UMgungundlovu	The uMsunduzi	R 3,898,245	R 4,267,191	48

Expanded Public Works Programme (EPWP)
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Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Southern		26			R 72,847,539.92	R 43,536,622.91	1495
Labour Intensive Programme	Pedestrian & Cycle Lanes Jouberton Klerksdorp N12	NW	Southern	City of Matlosana	R 3,600,000	R 1,341,770	41
Labour Intensive Programme	Kanana Ext 10	NW	Southern	City of Matlosana	R 1,136,960	R 1,136,960	48
Labour Intensive Programme	Kanana Ext 13 Building of toilets	NW	Southern	City of Matlosana	R 10,158,720	R 3,140,262	86
Labour Intensive Programme	Jouberton Ext 23 - Building of Toilets	NW	Southern	City of Matlosana	R 2,889,216	R 1,016,947	233
EPWP	Jouberton Ext 19 Building of Toilets	NW	Southern	City of Matlosana	R 2,678,016	R 1,462,726	77
EPWP	Jouberton Ext 20 - Building of Toilets (991 toilet	NW	Southern	City of Matlosana	R 2,790,656	R 863,350	57
Labour Intensive Programme	Joubert exts 1-18 - Building of Toilets(282toi	NW	Southern	City of Matlosana	R 1,985,280	R 1,102,487	91
Labour Intensive Programme	Jouberton Ext 21 - Building of Toilets (820 toile	NW	Southern	City of Matlosana	R 2,886,400	R 831,999	148
Labour Intensive Programme	Khuma Ext 6 - Building of toilets	NW	Southern	City of Matlosana	R 4,702,157	R 996,952	26
Labour Intensive Programme	Pedestrian & Cycle Lane Jouberton & Klerksdorp Tir	NW	Southern	City of Matlosana	R 3,100,000	R 1,513,713	41
Labour Intensive Programme	Pedestrian & Cycle Lane in Jouberton along Merc	NW	All DMs in North West Provin	All LMs in North West Province	R 1,500,000	R 1,438,786	28
EPWP Provincial	Kanana Ext 9 Building of toilets	NW	Southern	City of Matlosana	R 3,222,840	R 1,703,513	34
Labour Intensive Programme	Pedestrian & Cycle lane btwn Jouberton & Alabama	NW	All DMs in North West Provin	All LMs in North West Province	R 1,000,000	R 866,358	27
EPWP	Jouberton Ext 20 sewer network	NW	Southern	City of Matlosana	R 4,632,725	R 4,085,021	28
Labour Intensive Programme	Pedestrian & Cycle lane btwn Tigane & Haartebeesfo	NW	Southern	City of Matlosana	R 900,000	R 582,515	29
EPWP	Tigane Ext 5, Building of 224 Toilets	NW	Southern	City of Matlosana	R 630,784	R 354,027	40
Labour Intensive Programme	Tigane Ext 1-4 Building of 107 Toilets	NW	Southern	City of Matlosana	R 753,280	R 605,025	91
Labour Intensive Programme	Khuma Ext 3-9 Building of 95 Toilets	NW	Southern	City of Matlosana	R 334,400	R 291,378	26
Labour Intensive Programme	Kanana Ext 11- Building of toilets (1000 toilets)	NW	Southern	City of Matlosana	R 7,040,000	R 5,914,862	69
Labour Intensive Programme	Khuma Ext 10-building of Toilets(157 toilets)	NW	Southern	City of Matlosana	R 443,200	R 122,497	26
MIG	Tigane Ext 5 water supply up to RDP level phase 1	NW	Southern	City of Matlosana	R 725,690	R 547,586	9
MIG	Khuma Ext 1sewer network	NW	Southern	City of Matlosana	R 193,780	R 50,278	15
MIG	Jouberton Extension 23 Sewer Network	NW	Southern	City of Matlosana	R 6,061,258	R 5,401,434	35
MIG	Kanana Extension 13: Construction of Main Outfall se	NW	Southern	City of Matlosana	R 3,116,832	R 2,511,022	132
MIG	Jouberton Extension 19 Construction of Internal Sewer	NW	Southern	City of Matlosana	R 3,465,346	R 2,982,369	34
Labour Intensive Programme	Pedestrian & Cycle lane along access Rd to Khuma	NW	Southern	City of Matlosana	R 2,900,000	R 2,672,785	24

Expanded Public Works Programme (EPWP)
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Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Central		1			R 10,000,000.00	R 6,201,966.00	21
EPWP	Ditsobotla EPWP Streets Rehabilitation	NW	Central	Ditsobotla	R 10,000,000	R 6,201,966	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Infrastructure

Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Bojanala		18			R 8,221,214.65	R 8,221,214.66	630
Vuk'uphile	Oukasie : Bra T Bos Construction	NW	Bojanala	Madibeng	R 49,555	R 49,555	38
Vuk'uphile	Matiba Construction-Oukasie upgrading of Cemetery	NW	Bojanala	Madibeng	R 931,020	R 931,020	48
Vuk'uphile	JANDW General-Oukasie upgrading of Cemetery	NW	Bojanala	Madibeng	R 438,683	R 438,683	14
Vuk'uphile	Bra T Bos Const-Upgrading of Oukasie Cemetery	NW	Bojanala	Madibeng	R 495,545	R 495,545	38
Vuk'uphile	Nopodi Civils (Oukasie Cemetery)	NW	Bojanala	Madibeng	R 507,583	R 507,583	22
Vuk'uphile	Omph construction(Oukasie Cemetery)	NW	Bojanala	Madibeng	R 400,829	R 400,829	40
Vuk'uphile	High Pollers Construction(phase 1) Makgabelwane	NW	Bojanala	Madibeng	R 358,282	R 358,282	31
Vuk'uphile	Mogomotsi Civils-Upgrading of Oukasie Cemetery	NW	Bojanala	Madibeng	R 483,691	R 483,691	25
Vuk'uphile	Mantsho construction civil (phase 1)Makgabelwane	NW	Bojanala	Madibeng	R 360,614	R 360,614	14
Vuk'uphile	Makgabetloane : High Pollers Construction	NW	Bojanala	Madibeng	R 358,282	R 358,282	32
Vuk'uphile	Oukasie : Omphi Construction	NW	Bojanala	Madibeng	R 400,829	R 400,829	40
Vuk'uphile	Oukasie : Matiba Construction	NW	Bojanala	Madibeng	R 931,020	R 931,020	101
Vuk'uphile	Oukasie : Mogomotsi Construction	NW	Bojanala	Madibeng	R 483,691	R 483,691	15
Vuk'uphile	Oukasie : Jandw Gen Construction	NW	Bojanala	Madibeng	R 438,683	R 438,683	13
Vuk'uphile	Oukasie : Nopodi Civil and Conventional and Construc	NW	Bojanala	Madibeng	R 507,583	R 507,583	64
Vuk'uphile	Makgabetloane : Lekwakwe Construction	NW	Bojanala	Madibeng	R 357,356	R 357,356	37
Vuk'uphile	Makgabetloane : Mantsho Construction	NW	Bojanala	Madibeng	R 360,614	R 360,614	38
Vuk'uphile	Lekwakwe construction and projectsCC(phase 1)Makg	NW	Bojanala	Madibeng	R 357,356	R 357,356	20

Expanded Public Works Programme (EPWP)
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Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Central		1			R 10,000,000.00	R 3,644,270.72	12
EPWP	Construction of Roads in Various Villages	NW	Central	Mafikeng	R 10,000,000	R 3,644,271	12

Expanded Public Works Programme (EPWP)
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Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Southern		8			R 68,072,178.40	R 39,399,906.98	922
MIG	Greenspark Access Roads	NW	Southern	Merafong City	R 4,495,448	R 2,037,146	67
MIG	Upgrading of roads in merafong phase 2	NW	Southern	Merafong City	R 801,660	R 743,078	11
MIG	Wedela Multipurpose facility phase 2	NW	Southern	Merafong City	R 581,395	R 18,496	10
MIG	Kokosi x 5, Eradication of buckets	NW	Southern	Merafong City	R 7,349,860	R 3,968,815	37
MIG	West Rand DM: Merafong LM: Kokosi Waste Water tr	NW	Southern	Merafong City	R 34,000,000	R 21,362,851	609
Labour Intensive Programme	Greenspark Access Roads	NW	Southern	Merafong City	R 2,632,322	R 3,092,936	38
EPWP Provincial	Kokosi Waste water Treatment plant	NW	Southern	Merafong City	R 17,711,493	R 7,805,004	142
EPWP	Kokosi taxi facilities	NW	Southern	Merafong City	R 500,000	R 371,582	8

Expanded Public Works Programme (EPWP)
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Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Bojanala		3			R 11,516,930.42	R 3,890,992.16	29
Labour Intensive Programme	Katnal - Internal Roads	NW	Bojanala	Moses Kotane	R 4,000,000	R 919,993	5
Labour Intensive Programme	Construction of Roads in Seolong	NW	Bojanala	Moses Kotane	R 3,516,930	R 2,013,094	15
Labour Intensive Programme	Mmatau - Internal Roads	NW	Bojanala	Moses Kotane	R 4,000,000	R 957,905	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Central		1			R 10,000,000.00	R 656,159.67	107
MIG	Zeerust Reahabilitation of Existing Gravel Roads	NW	Central	Ramotshere Moiloa	R 10,000,000	R 656,160	107

Expanded Public Works Programme (EPWP)
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Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Central		1			R 11,140,000.00	R 744,187.93	289
MIG	Ratlou rehabilitation of roads	NW	Central	Ratlou	R 11,140,000	R 744,188	289

Expanded Public Works Programme (EPWP)
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Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Bojanala		17			R 43,157,227.47	R 35,294,718.07	1646
MIG	Monnakato Bus Route - Road Construction and storm	NW	Bojanala	Rustenburg	R 2,040,000	R 1,758,112	49
EPWP	Niceman Construction CC(Phase 3) Boitekong Ward 2	NW	Bojanala	Rustenburg	R 867,462	R 570,511	22
EPWP	Oaitse Civil constructionCC(phase3) Boitekong Ward	NW	Bojanala	Rustenburg	R 867,462	R 437,926	15
EPWP	RTN Civil and Building ConstructionCC(phase3) War	NW	Bojanala	Rustenburg	R 857,501	R 645,914	20
EPWP	Mooketsi Contractors CC(phase 3) Boitekong Ward 19	NW	Bojanala	Rustenburg	R 859,874	R 413,100	25
EPWP	Mohakato Civil ContractorsCC(phase3) Meriting ward	NW	Bojanala	Rustenburg	R 859,874	R 677,349	23
EPWP	Tebogo Modimo Construction CC(phase3) Meriting 18	NW	Bojanala	Rustenburg	R 887,592	R 531,352	32
EPWP	Mantswaneng Civil and Projects(Phase 3)Boitekon	NW	Bojanala	Rustenburg	R 867,462	R 379,115	22
MIG	Tlhabane upper 5ml balancing reservoir	NW	Bojanala	Rustenburg	R 4,000,000	R 3,642,992	79
EPWP	Meriting ward 17 internal roads and stormwater draina	NW	Bojanala	Rustenburg	R 5,500,000	R 3,999,999	77
MIG	Mabitse bus route - Gravel roads and stormwater	NW	Bojanala	Rustenburg	R 3,500,000	R 2,967,294	33
MIG	Bethanie Modikwe and Berseba-water reticulation and	NW	Bojanala	Rustenburg	R 2,000,000	R 1,946,229	80
MIG	Construction of sewer in Lethabong	NW	Bojanala	Rustenburg	R 2,800,000	R 2,533,058	35
MIG	Boitekong ward 18 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 5,500,000	R 4,500,000	800
MIG	Modikwe Bus Route- Gravel Roads and Stormwater Dr	NW	Bojanala	Rustenburg	R 3,000,000	R 2,332,871	23
EPWP	Boitekong ward 19 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 3,500,000	R 3,240,222	242
MIG	Mathopestad - Upgrading of access road	NW	Bojanala	Rustenburg	R 5,250,000	R 4,718,671	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Economic

Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		16			R 10,765,935.00	R 7,270,384.00	430
Asisebenze Poverty Alleviation Programme	Walmer Hydroponics coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,300,000	R 1,090,000	10
Working on Waste	Sodlasonke coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,395,178	R 1,198,978	55
Working on Waste	Missionville coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,211,723	R 817,986	45
Working on Waste	Eyabafazi coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 575,498	R 465,780	20
Working on Waste	Kuphilwa phi coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 670,275	R 544,331	45
Working on Waste	Ncedolwethu coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 518,884	R 417,066	15
Working on Waste	Masiphuhle coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 473,239	R 389,340	18
Working on Waste	Ntingantakandini coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 820,971	R 419,540	45
Zivuseni	Helenvale Compute lab Cooperative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,500,000	R 150,000	10
Integrated National Electrification Program	PEECO coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 105,000	R 99,679	35
Siyakha	Singamakhosikazi women Trust	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 200,000	R 20,890	45
Working on Waste	Qoqani coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 84,000	R 57,456	8
Asisebenze Poverty Alleviation Programme	Isingqusho somakhosikazi trading as Thubalabafazi co	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 230,000	10
Zivuseni	Helenvale Sewing Cooperative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 150,000	R 120,000	7
Zivuseni	Helenvale Soup Kitchen Cooperative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 100,000	R 50,000	10
Working on Waste	Cocisizwe coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,411,167	R 1,199,338	52

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		5			R 3,276,256.00	R 2,941,564.00	207
Fire and rescue services	Natonal Learnership Certificate Emergency sevices	WC	City of Cape Town Metro	City of Cape Town Metro	R 446,256	R 111,564	18
Mitchellsplein URP	Abrahams Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 950,000	R 950,000	64
Mitchellsplein URP	Metric Electrical & Consulting	WC	City of Cape Town Metro	City of Cape Town Metro	R 820,000	R 820,000	45
Mitchellsplein URP	Managing of night market	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 560,000	30
Mitchellsplein URP	Promotion of local talent	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	50

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Umkhanyakude		28			R 48,057,966.00	R 33,866,626.00	164
Vuk'uphile	Sunrise Construction	KN	Umkhanyakude	Hlabisa	R 1,594,656	R 913,649	6
Vuk'uphile	Sakhizwe Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,437,493	R 891,521	6
Vuk'uphile	Siyanoqoba Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,428,124	R 897,966	5
Vuk'uphile	Senzakwenzeke Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,309,297	R 924,475	5
Vuk'uphile	Shosholozza Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,358,297	R 874,520	6
Vuk'uphile	Mdedelangene Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,354,174	R 894,590	5
Vuk'uphile	Exodus Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,220,384	R 773,583	6
Vuk'uphile	Vukuphe Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,362,652	R 724,718	6
Vuk'uphile	Sithembokuhle Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,279,917	R 789,175	6
Vuk'uphile	Bambisanani Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,350,546	R 864,479	6
Vuk'uphile	Sinothile Construction	KN	Umkhanyakude	Hlabisa	R 1,714,896	R 989,624	6
Vuk'uphile	Star Construction	KN	Umkhanyakude	Hlabisa	R 2,372,508	R 1,839,913	6
Vuk'uphile	Sihlangusempi Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,399,640	R 1,050,902	6
Vuk'uphile	Zamantungwa Construction	KN	Umkhanyakude	Hlabisa	R 1,510,535	R 846,822	6
Vuk'uphile	Nenco Services	KN	Umkhanyakude	Jozini	R 2,361,400	R 1,766,964	6
Vuk'uphile	Yakithi Construction	KN	Umkhanyakude	Hlabisa	R 2,261,945	R 1,802,327	6
Vuk'uphile	Masiqhubeka Construction	KN	Umkhanyakude	Hlabisa	R 2,058,889	R 1,492,313	6
Vuk'uphile	Sodondo Construction	KN	Umkhanyakude	Hlabisa	R 2,137,396	R 1,637,540	6
Vuk'uphile	San Construction	KN	Umkhanyakude	Hlabisa	R 2,164,680	R 1,671,476	6
Vuk'uphile	Sisonke Projects	KN	Umkhanyakude	Hlabisa	R 2,008,360	R 1,561,675	6
Vuk'uphile	Sobathathu Construction	KN	Umkhanyakude	Jozini	R 1,868,307	R 1,345,215	6
Vuk'uphile	Sizakancane Construction	KN	Umkhanyakude	Jozini	R 1,675,396	R 1,252,641	6
Vuk'uphile	Ezweni Construction	KN	Umkhanyakude	Jozini	R 1,662,672	R 1,206,305	6
Vuk'uphile	Ngwazi Mholeni	KN	Umkhanyakude	Jozini	R 1,710,026	R 1,354,199	6
Vuk'uphile	Umthombothi Construction	KN	Umkhanyakude	Jozini	R 1,563,549	R 1,354,199	6
Vuk'uphile	Eyamabhukwana Construction	KN	Umkhanyakude	Jozini	R 2,325,553	R 1,664,022	5
Vuk'uphile	Thembaletu Construction	KN	Umkhanyakude	Jozini	R 2,000,866	R 1,664,480	6
Vuk'uphile	Siyaphambili Construction	KN	Umkhanyakude	Hlabisa	R 1,565,808	R 817,333	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Economic

Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Amatole		8			R 92,898.00	R 44,621.00	116
Asisebenze Poverty Alleviation Programme	Masizame poultry project	EC	Amatole	Amahlathi	R 3,249	R 2,103	11
Asisebenze Poverty Alleviation Programme	Iliso lomama Caterers	EC	Amatole	Amahlathi	R 4,332	R 3,200	14
Asisebenze Poverty Alleviation Programme	Lima Mhlahlane Agricultural cooperative	EC	Amatole	Amahlathi	R 4,332	R 2,300	5
Asisebenze Poverty Alleviation Programme	Siyaqhuba vegetable project	EC	Amatole	Amahlathi	R 9,500	R 4,600	21
Asisebenze Poverty Alleviation Programme	Qwili project	EC	Amatole	Amahlathi	R 9,200	R 3,700	20
Asisebenze Poverty Alleviation Programme	Vukani catering and bakery coop	EC	Amatole	Amahlathi	R 37,700	R 15,600	20
Asisebenze Poverty Alleviation Programme	Lima Mhlahlane Poultry cooperative	EC	Amatole	Amahlathi	R 4,000	R 2,520	14
Asisebenze Poverty Alleviation Programme	Siyazakha Youth project	EC	Amatole	Amahlathi	R 20,585	R 10,598	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
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Government Sector Economic

Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Cacadu		1			R 500,000.00	R 5,000.00	5
EPWP Provincial	Vumbelihle cleaning services coop	EC	Cacadu	Baviaans	R 500,000	R 5,000	5

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Chris Hani		11			R 127,369.57	R 120,097.16	107
Asisebenze Poverty Alleviation Programme	Masizame poultry project	EC	Chris Hani	Engcobo	R 6,260	R 6,260	4
Asisebenze Poverty Alleviation Programme	Siyazama agricultural project	EC	Chris Hani	Engcobo	R 4,632	R 4,632	6
Asisebenze Poverty Alleviation Programme	Sikhanyisele farming project	EC	Chris Hani	Engcobo	R 3,632	R 3,632	5
Asisebenze Poverty Alleviation Programme	Masakhane lucwecwe Delopment project	EC	Chris Hani	Engcobo	R 4,632	R 4,632	18
Asisebenze Poverty Alleviation Programme	Masibonisane community project	EC	Chris Hani	Engcobo	R 4,623	R 4,623	19
Asisebenze Poverty Alleviation Programme	Clarkbury youth project	EC	Chris Hani	Engcobo	R 3,652	R 3,652	3
Asisebenze Poverty Alleviation Programme	Siyakholwa Poultry and veg project	EC	Chris Hani	Engcobo	R 3,662	R 3,662	5
Asisebenze Poverty Alleviation Programme	Khulanathi vegetable project	EC	Chris Hani	Engcobo	R 6,827	R 4,555	9
Asisebenze Poverty Alleviation Programme	Sijongokuhle poultry and veg project	EC	Chris Hani	Engcobo	R 4,423	R 4,423	13
Asisebenze Poverty Alleviation Programme	Qebe project- Dept of Agriculture	EC	Chris Hani	Engcobo	R 5,026	R 5,026	18
Asisebenze Poverty Alleviation Programme	Vukuzenzele Community Dev coop	EC	Chris Hani	Engcobo	R 80,000	R 75,000	7

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
O.R.Tambo		5			R 8,080,000.00	R 2,441,000.00	69
Working for Tourism	Ntutu's guest house and tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 280,000	R 120,000	5
Asisebenze Poverty Alleviation Programme	Ikhwezi Dairy	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 800,000	6
Asisebenze Poverty Alleviation Programme	Umzikantu abattoir	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,600,000	R 1,289,000	13
Asisebenze Poverty Alleviation Programme	Wild coast Fishing cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,200,000	R 205,000	20
Siyakha	Young Lions coop	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,500,000	R 27,000	25

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Alfred Nzo		7			R 259,000.00	R 78,377.00	128
Asisebenze Poverty Alleviation Programme	Honey producers Magadla	EC	Alfred Nzo	Matatiele	R 37,000	R 7,890	6
Asisebenze Poverty Alleviation Programme	Honey dew project	EC	Alfred Nzo	Matatiele	R 37,000	R 15,900	13
Asisebenze Poverty Alleviation Programme	Luyengweni project	EC	Alfred Nzo	Matatiele	R 37,000	R 12,809	15
Asisebenze Poverty Alleviation Programme	Bomme letshoho mohomeng association Group2	EC	Alfred Nzo	Matatiele	R 37,000	R 6,000	19
Asisebenze Poverty Alleviation Programme	Bomme letshoho mohomeng association Group1	EC	Alfred Nzo	Matatiele	R 37,000	R 8,000	27
Asisebenze Poverty Alleviation Programme	Ithemba lomama C.B.project	EC	Alfred Nzo	Matatiele	R 37,000	R 12,078	11
Asisebenze Poverty Alleviation Programme	Bambanani Mahlubi Bee farmers	EC	Alfred Nzo	Matatiele	R 37,000	R 15,700	37

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
O.R.Tambo		1			R 2,100,000.00	R 150,000.00	28
Asisebenze Poverty Alleviation Programme	Kwam Rural Women's project	EC	O.R.Tambo	Mhlontlo	R 2,100,000	R 150,000	28

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Alfred Nzo		19			R 3,574,780.00	R 3,026,259.00	438
Asisebenze Poverty Alleviation Programme	Bonukhanyo youth organisation	EC	Alfred Nzo	Umzimvubu	R 322,080	R 299,000	32
Working for Tourism (Investing in Culture)	Phakade crafters	EC	Alfred Nzo	Umzimvubu	R 500,000	R 390,000	20
Asisebenze Poverty Alleviation Programme	Bambanani Maxesibe service club	EC	Alfred Nzo	Umzimvubu	R 12,000	R 11,000	35
Asisebenze Poverty Alleviation Programme	Khulani Development Club	EC	Alfred Nzo	Umzimvubu	R 100,000	R 97,000	8
Asisebenze Poverty Alleviation Programme	Mayihlome project	EC	Alfred Nzo	Umzimvubu	R 558,000	R 480,000	34
Asisebenze Poverty Alleviation Programme	Siyaphambili HCBC	EC	Alfred Nzo	Umzimvubu	R 500,000	R 448,000	23
Asisebenze Poverty Alleviation Programme	Sigidini Community project	EC	Alfred Nzo	Umzimvubu	R 750,000	R 560,759	17
Asisebenze Poverty Alleviation Programme	Khulani Mabhobhodla project	EC	Alfred Nzo	Umzimvubu	R 250,000	R 220,000	14
Asisebenze Poverty Alleviation Programme	Alpha coop	EC	Alfred Nzo	Umzimvubu	R 10,500	R 10,200	26
Asisebenze Poverty Alleviation Programme	Matshophi Agric Coop	EC	Alfred Nzo	Umzimvubu	R 9,000	R 8,800	25
Asisebenze Poverty Alleviation Programme	Zizamele Ntabengatshi project	EC	Alfred Nzo	Umzimvubu	R 5,000	R 5,000	11
Asisebenze Poverty Alleviation Programme	Ngqubusini coop	EC	Alfred Nzo	Umzimvubu	R 10,000	R 9,800	24
Asisebenze Poverty Alleviation Programme	Phepheni multi purpose coop	EC	Alfred Nzo	Umzimvubu	R 5,000	R 5,000	11
Asisebenze Poverty Alleviation Programme	Sicelintsikelelo Disability coop	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	44
Asisebenze Poverty Alleviation Programme	Zamukukhanya agric coop	EC	Alfred Nzo	Umzimvubu	R 6,200	R 6,200	25
Asisebenze Poverty Alleviation Programme	Chithwa Village Women coop	EC	Alfred Nzo	Umzimvubu	R 5,500	R 5,500	10
Asisebenze Poverty Alleviation Programme	Phepheni Agric coop	EC	Alfred Nzo	Umzimvubu	R 13,500	R 13,000	50
Asisebenze Poverty Alleviation Programme	Siyakhula women Hydroponic	EC	Alfred Nzo	Umzimvubu	R 6,000	R 6,000	11
Asisebenze Poverty Alleviation Programme	Natala Development club	EC	Alfred Nzo	Umzimvubu	R 500,000	R 439,000	18

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		3			R 2,900,000.00	R 800,000.00	38
Asisebenze Poverty Alleviation Programme	Rosedale Agricultural Project	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 700,000	R 300,000	12
Asisebenze Poverty Alleviation Programme	Tinara Agri - tourism Initiative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,500,000	R 200,000	16
Asisebenze Poverty Alleviation Programme	Bloemendal Hydroponic	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 700,000	R 300,000	10

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		71			R 17,142,581.00	R 11,936,596.98	1109
Community Participation	NY 10, 144 & 61 Playpark, Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,584	R 19,584	3
Community Participation	Bloemvlei Canal, Surrounds and Park, Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,300	R 13,800	3
Community Participation	Atlantis & Mamre Street Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 111,800	R 74,000	6
Community Participation	Salt River, Woodstock & Brooklyn Street Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 188,400	R 65,600	6
Community Participation	Bunga Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,144	R 8,024	1
Community Participation	12th Avenue, Kensington Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000	R 4,000	1
Community Participation	Thornton Circle	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,608	R 9,127	1
Community Participation	Bishop Lavis Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 70,000	4
Community Participation	Coronation Park, Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,400	R 18,904	1
Community Participation	5th Ave, Eikendal, Kraaifontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,000	R 9,000	1
Job Creation Ward 43 Operating	Ward 43	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,351	8
Job Creation Ward 76 Operating	Ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 68,439	10
Job Creation Ward 78 - Operating	Ward 78	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 70,848	10
Job Creation Ward 79 - Operating	Ward 79	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 54,039	10
Job Creation Ward 81 - Opearating	Ward 81	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 83,988	10
Maintenance of POS 81 - Operating	Ward 81	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,000	R 34,916	4
Community Participation	Elsieskraal, Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,680	R 13,804	1
Community Participation	Avonwood Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,000	R 16,000	1
Community Participation	Valhalla Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 70,000	4
Community Participation	Charlesville & Montana	WC	City of Cape Town Metro	City of Cape Town Metro	R 56,000	R 56,000	5
Community Participation	Hydreangea Uintjie Park 1,2 & Soetkop Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000	R 5,000	1
Community Participation	Bontheuwel Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 78,000	R 78,000	4
Community Participation	Melton Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000	R 15,000	2
Community Participation	Civic Way, Wembly & Fairmed Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,000	R 49,000	3
Community Participation	Table View Beach Front	WC	City of Cape Town Metro	City of Cape Town Metro	R 110,400	R 73,600	4
Community Participation	Sleepy Hollow	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	1
Community Participation	Formosa, Northpine, Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 8,000	1
Community Participation	Jupiter/Dawn Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 8,000	1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		71			R 17,142,581.00	R 11,936,596.98	1109
Community Participation	Bervely Hill Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	1
Community Participation	Tiara & Fedora Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 26,000	R 26,000	2
Community Participation	Rheebok, Summerville & Kraaifontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,591	R 5,591	1
Community Participation	Muska, Northpine & Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,000	R 6,000	1
Community Participation	Ridgeview, Northpine & Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,800	R 8,800	1
URP Cleaning of Public Open Spaces	Area 16	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 98,875	15
Community Participation	The Range Park 1,2&3	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,000	R 27,000	2
Kanonberg	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 79,980	R 79,980	35
Job Creation Wrad - URP	Area 16 & Area 17	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 292,020	26
Mitchellsplein URP	Eco Schools Programme	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	34
Mitchellsplein URP	Rocklands Lookout Hill	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	12
Mitchellsplein URP	Bush clearing and Public open space	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	121
Mitchellsplein URP	Breeze Cleaning Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	60
Mitchellsplein URP	Clearing of bushes	WC	City of Cape Town Metro	City of Cape Town Metro	R 850,000	R 850,000	118
	Upgrading of Athlone Regional Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 47,887	4
Kristo Pienaar-Wheel chair Access	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 175,980	R 175,980	45
	Upgrade ablution facilities Bontheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	5
Replace existing windows with aluminium	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,320	R 75,320	26
OveOverall electrical upgrade	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,292	R 49,292	15
replce exusting doors with aluminium fram	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,495	R 35,495	18
Blinds at Kanonberg	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,200	R 14,200	8
install pallisade fencing at kanonberg	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 166,474	R 166,474	30
General upgrade and repair of Kanonberg	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,312	R 63,312	20
Somerset Water link	Water Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,333,021	R 1,404,347	60
Khayelitsha Wetlands Park Development	Makhaza Park, Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,354,000	R 4,460,000	85
	Community Parks-Guguletu	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	4
Community Participation	School Street Park Mitchell's Plain Standfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,800	R 63,800	7
Capacity Building & Environmental Educat	FBEP Skills Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 108,638	8
	Construction of Niches: Kuils River Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	8
	Community Park - Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 74,000	5
	Clean & Green Campaign: Capri Village & Ocean Vie	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 73,000	60
	Fencing of Park: Rifle Range Road, Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 48,000	6
Mitchellsplein URP	Wolfgat Nature Reserve-Clearing of bushes	WC	City of Cape Town Metro	City of Cape Town Metro	R 355,000	R 355,000	50
	Community Parks - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,000	5
Labour Broker Staff Operating Budget Park	Beacon Valley & Eastridge	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 62,704	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		71			R 17,142,581.00	R 11,936,596.98	1109
	Upgrade Ablution Facilities: Langa Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	4
	Replace Fence: Gugulethu Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,858	3
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 199,000	20
	Upgrade ablution Facilities: Jakkalsvlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	6
	Hardening of Parking Area (South Side) at Gateway to	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 28,000	3
	Clean and Green campaign Lotus River	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 85,000	8
	Tarring of 2x pathways & 3x Braai spots in park: 5th A	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 147,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
Johannesburg Metro		5			R 41,042,000.00	R 3,643,200.51	329
People and Parks	JCP: Inner City	GP	Johannesburg Metro	Johannesburg Metro	R 19,500,000	R 541,222	56
People and Parks	JCP: Conservation	GP	Johannesburg Metro	Johannesburg Metro	R 5,504,000	R 504,808	21
People and Parks	JCP: Cemeteries	GP	Johannesburg Metro	Johannesburg Metro	R 10,613,000	R 1,737,104	182
People and Parks	JCP: Parks Unit	GP	Johannesburg Metro	Johannesburg Metro	R 5,000,000	R 435,066	30
Labour Based Construction Programme	REG F Garden Maintanance	GP	Johannesburg Metro	Johannesburg Metro	R 425,000	R 425,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 30 September 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 30 September 2008 (Including Prof Fees)	Gross number of work opportunities created
City of Cape Town Metro		2			R 800,000.00	R 800,000.00	150
Mitchellsplein URP	Drug abuse prevention programme	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	70
Mitchellsplein URP	Recreational Program for winter/summer	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	80