

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Report for the period April to December 2008 (Year 5)

(Containing interim cumulative data for the period: 1 April 2008 to 31 December 2008)

Prepared by the Department of Public Works as at 11 March 2009

To be read in conjunction with the narrative for the period stated above

Annexure A

Expanded Public Works Programme (EPWP) report for the period April to December 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2008) Report: Overall National Consolidated per Sector

National Totals **8903** **R 28887.5 m** **R 14386.5 m** **118,548** **6,609** **400,337** **400,103** **42%** **49%** **1.192%** **R 53** **R 1593.8 m**

Sector	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2008)
Infrastructure Sector (National, Provincial & Local)	3203	R 22,825,440,382	R 12,687,920,932	70,752	3,997.33	255,300	255,066	43%	43%	1.290%	R 67.96	R 1,110,695,079
Economic Sector (Provincial & Local)	292	R 2,400,766,609	R 179,702,498	1,215.4	47.05	5,474	5,474	36%	52%	0.658%	R 44.66	R 12,440,568
Environment & Culture Sector (National, Provincial & Local)	941	R 2,375,973,435	R 892,605,137	14,608	662.13	79,542	79,542	43%	45%	1.651%	R 54.26	R 177,992,581
Social Sector (Provincial & Local)	4467	R 1,285,348,442	R 626,311,027	31,973	1,902.92	60,021	60,021	40%	76%	0.217%	R 43.17	R 292,655,799

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are a *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

Annexure B1

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2008) Report: Overall National Consolidated per Province

National Totals **8903** **R 28887.5 m** **R 14386.5 m** **118,548** **6,609** **400,337** **400,103** **42%** **49%** **1.192%** **R 53** **R 1593.8 m**

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2008)
Eastern Cape	1205	R 5,231,100,868	R 2,920,707,803	21,052	315	72,885	72,885	38%	52%	0.648%	R 60.97	R 270,981,113
Northern Cape	244	R 1,186,127,666	R 558,688,621	5,019	528	14,069	14,069	51%	57%	2.651%	R 50.07	R 63,250,084
Western Cape	754	R 2,875,389,837	R 1,529,897,282	8,129	844	41,037	41,037	58%	40%	0.719%	R 74.76	R 128,774,844
Free State	1466	R 1,585,190,255	R 868,410,634	7,747	140	17,401	17,401	44%	52%	0.724%	R 35.71	R 84,353,814
Mpumalanga	817	R 554,070,247	R 266,869,394	8,468	259	19,623	19,623	33%	68%	0.759%	R 41.22	R 69,008,750
Gauteng	843	R 7,894,086,319	R 4,439,076,643	24,559	2,142	73,136	73,136	55%	29%	2.709%	R 56.90	R 385,354,230
Limpopo	1523	R 2,181,825,601	R 1,020,356,422	9,246	1,068	35,818	35,584	34%	41%	0.737%	R 60.01	R 100,510,451
KwaZulu-Natal	1073	R 6,468,378,005	R 2,295,046,222	27,493	957	108,620	108,620	32%	60%	0.882%	R 60.55	R 418,385,452
North West	978	R 911,360,070	R 487,486,572	6,836	356	17,748	17,748	51%	55%	0.862%	R 43.16	R 73,165,290

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.
- Mpumalanga - Budget revised down for certain programmes see annex D2 & E3

Annexure B2

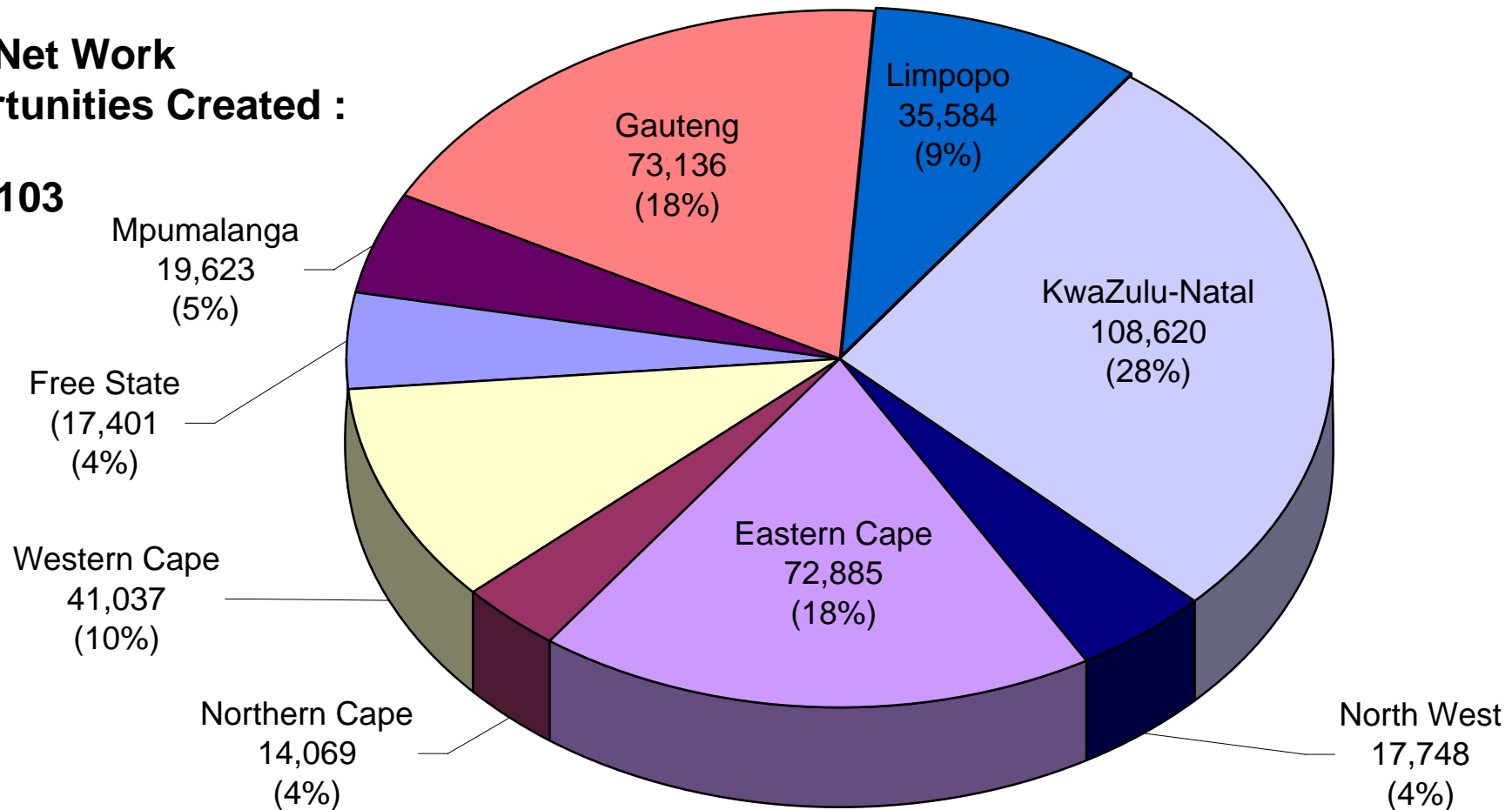
Expanded Public Works Programme (EPWP)

Report for the period April to December 2008 (Year 5) - (Cumulative: 1 April to 31 December 2008)

Overall National Total : Net Work Opportunities Created per Province

Total Net Work Opportunities Created :

400,103



Annexure B3

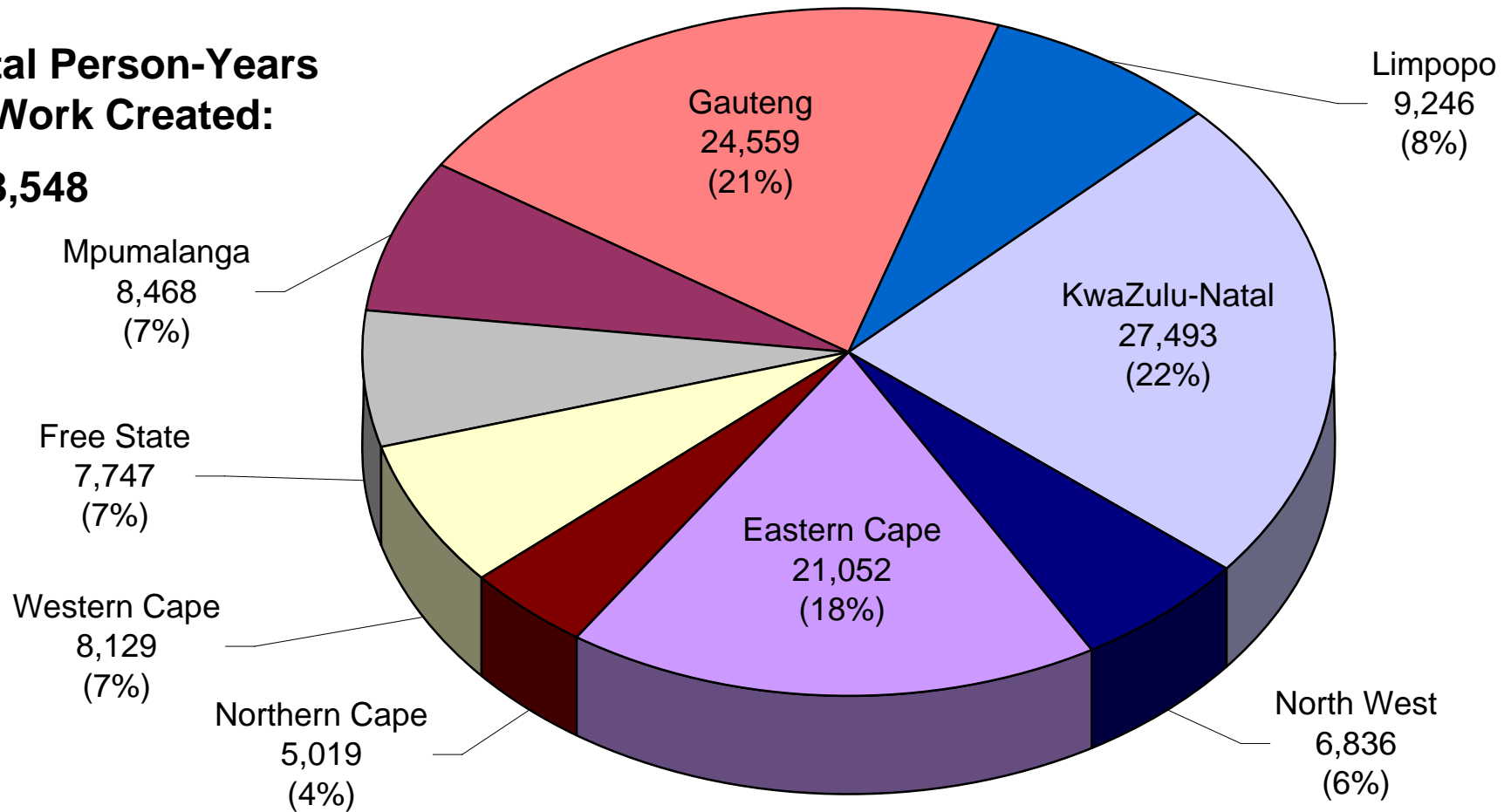
Expanded Public Works Programme (EPWP)

Report for the period April to December 2008 (Year 5) - (Cumulative: 1 April to 31 Decemeber 2008)

Overall National Total : Person-Years of Work Created per Province

**Total Person-Years
of Work Created:**

118,548



Annexure B4

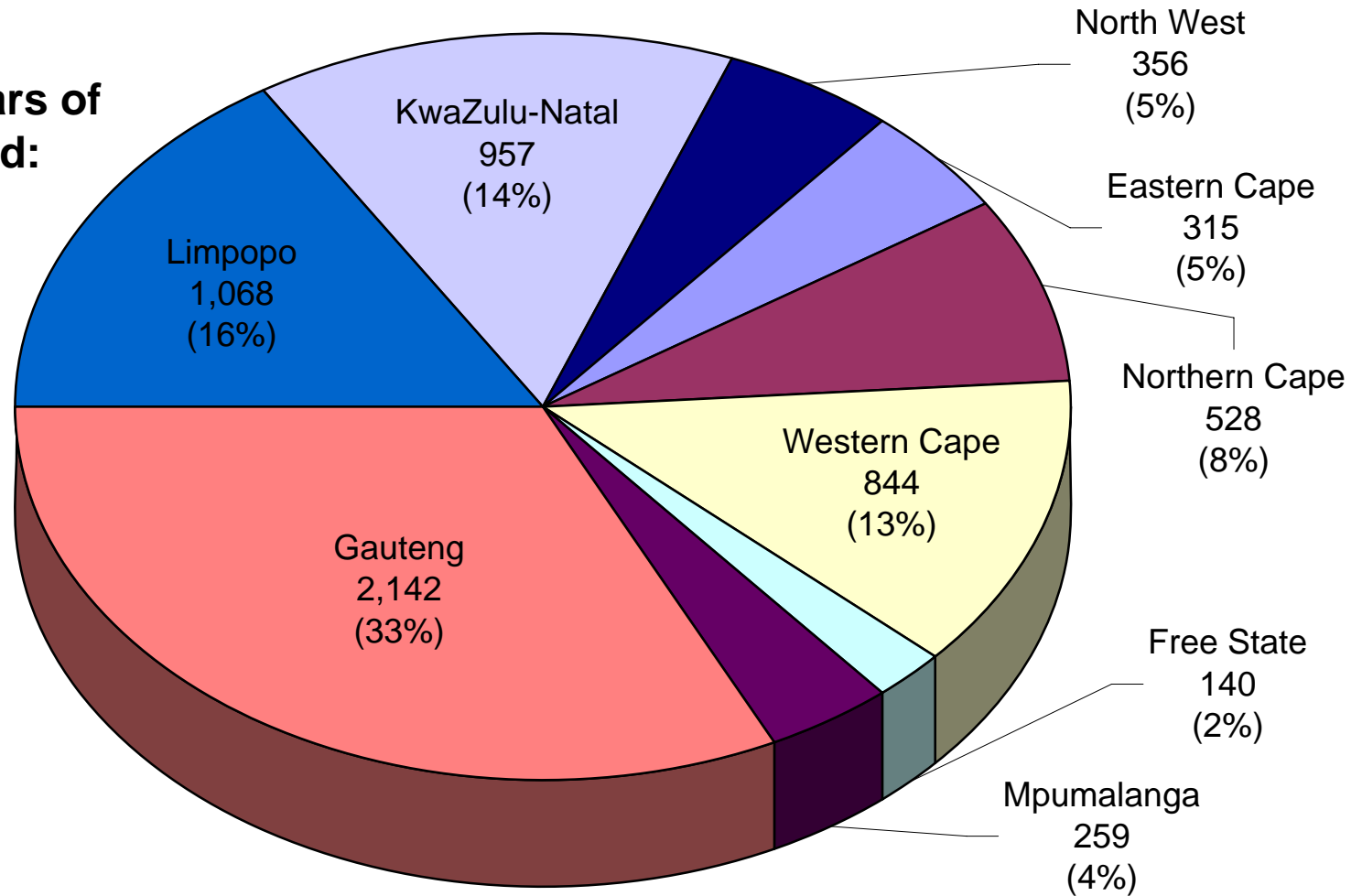
Expanded Public Works Programme (EPWP)

Report for the period April to December 2008 (Year 5) - (Cumulative: 1 April to 31 December 2008)

Overall National Total : Person-Years of Training Received per Province

Total Person-Years of Training Received:

6,609



Annexure C1

Expanded Public Works Programme (EPWP) report for the period April to December 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2008) Report: National Government Departments (Infrastructure and Environment & Culture Sectors)

Sub Totals **772** **R 3805.1 m** **R 1117.8 m** **11,189** **624** **64,118** **64,118** **41%** **43%** **1.708%** **R 51** **R 130. m**

National Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2008)
Infrastructure Sector	55	R 1844. m	R 435.1 m	658	161	2,640	2,640	86%	41%	0.417%	R 52	R 7,666 m
Dept of Minerals and Energy (DME)	3	R 7,330,000	R 3,711,092	12		43	43	60%	12%		R 77.00	R 218,526
Dept of Water Affairs & Forestry (DWAF)	3	R 12,289,143	R 6,508,382	31	3.44	214	214	65%	22%	1.402%	R 76.67	R 563,160
Dept of Public Works (DPW)	47	R 1,819,619,794	R 420,836,877	575	156.01	2,170	2,170	94%	43%	0.092%	R 49.20	R 6,335,836
Dept of Environmental Affairs & Tourism (DEAT)	1	R 4,000,000	R 4,000,000	31	1.61	123	123	35%	60%	4.878%	R 65.00	R 463,775
Dept of Agriculture (DoA)	1	R 792,992	R 86,576	8		90	90	28%	40%		R 45.00	R 85,050
Environment & Culture Sector	717	R 1961.1 m	R 682.7 m	10,531	463	61,478	61,478	39%	44%	1.763%	R 51	R 122,352 m
Dept of Environmental Affairs & Tourism (DEAT)	188	R 1,242,120,956	R 255,425,923	3,390	252.52	16,265	16,265	26%	37%	2.429%	R 49.33	R 35,630,347
Dept of Water Affairs & Forestry (DWAF)	320	R 379,429,764	R 216,960,763	5,069	178.38	31,655	31,655	47%	48%	1.526%	R 55.16	R 64,386,622
Dept of Public Works (DPW)	2	R 2,800,000	R 779,693	3	1.74	200	200	49%	84%		R 60.00	R 36,000
Dept of Agriculture (DoA)	207	R 336,752,321	R 209,484,024	2,070	30.25	13,358	13,358	35%	41%	1.542%	R 47.20	R 22,298,721

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
- DPW - 14 projects were found to be duplicates. This resulted in the drop in Q1 jobs from 2509 to 1819 in Q2
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.
- National Environment & Culture sector (DEAT) reported revised financial data, down on Q2, see annex E1.

Annexure C2

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2008) Report: Provincial Government Departments per provincial department

Sub Totals		6525	R 14205.2 m	R 6330.3 m	68,784	3,840	178,185	177,951	37%	64%	1.590%	R 50	R 817.8 m
Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2008)	
Infrastructure Sector	1746	R 10282.5 m	R 5422.7 m	33,119	1,782	104,810	104,576	36%	59%	2.376%	R 67	R 482,668,452	
EC - Dept. of Public Works	17	R 320,342,801	R 175,154,811	185	2	489	489	51%	32%	0.409%	R 56.18	R 2,463,470	
EC - Dept Government, Housing & Traditional Affairs	4	R 5,463,377	R 2,864,581	15	1	54	54	41%	28%	3.704%	R 50.00	R 167,000	
EC - Dept. of Health	85	R 1,209,483,012	R 873,307,842	2,234	12	5,031	5,031	33%	45%	0.616%	R 54.31	R 31,329,760	
EC - Dept. of Economic Affairs	11	R 64,812,917	R 48,134,179	128	2	173	173	56%	18%		R 112.32	R 3,310,295	
EC - Dept of Roads & Transport	311	R 893,321,101	R 631,628,175	4,419	12	15,607	15,607	36%	47%	0.743%	R 82.36	R 74,972,699	
EC - Dept Education	32	R 162,422,214	R 16,246,156	58		401	401	66%	52%		R 60.00	R 797,040	
NC - Dept. of Transport, Road & Public Works	30	R 355,116,149	R 243,394,739	669	57	1,739	1,739	54%	31%	0.575%	R 60.10	R 10,207,585	
WC - Dept. of Health	1	R 255,732	R 232,786	1	0	18	18	72%	28%		R 90.00	R 11,970	
WC - Provincial Administration Western Cape	3	R 4,510,838	R 4,312,690	23	2	187	187	63%	14%		R 80.00	R 423,680	
WC - Dept. of Public Works, Road & Transport	187	R 749,183,884	R 493,178,395	1,982	265	6,971	6,971	40%	40%	0.258%	R 82.44	R 30,461,636	
WC - Dept. of Housing	28	R 304,463,728	R 174,223,174	1,690	52	2,803	2,803	54%	35%	1.712%	R 68.71	R 30,502,802	
FS - Dept. of Public Works, Roads & Transport	189	R 457,248,428	R 307,557,085	1,259	10	2,168	2,168	41%	43%	0.138%	R 50.00	R 14,477,700	
FS - Dept. Social Development	2	R 87,664,441	R 24,749,098	213		248	248	60%	9%		R 50.00	R 2,455,200	
FS - Dept. of Education	17	R 128,012,724	R 87,916,766	554		649	649	69%	12%		R 50.00	R 6,365,700	
FS - Dept Tourism, Environmental and Economic Affairs	1	R 2,600,000	R 1,200,000	5		52	52	35%	35%		R 50.00	R 57,200	
FS - Dept. of Health	5	R 212,708,221	R 100,439,064	344		400	400	61%	22%		R 50.00	R 3,960,000	
MP - Dept. of Public Works	18	R 11,108,359	R 10,718,677	324	129	638	638	79%	43%	0.940%	R 45.56	R 3,555,677	
MP - Dept. of Transport & Roads	10	R 43,065,000	R 12,963,148	386		2,406	2,406	14%	86%	0.291%	R 70.00	R 6,210,330	
GP - Dept. of Provincial Transport, Roads & Works	78	R 1,938,675,677	R 603,669,962	2,146	583	7,758	7,758	63%	30%	21.101%	R 62.76	R 31,187,560	
GP - Dept. of Housing	24	R 168,857,948	R 80,081,143	750	97	2,544	2,544	68%	49%	2.398%	R 69.58	R 12,355,390	
LP - Dept of Public Works	15	R 48,337,480	R 14,095,027	152	4	393	393	26%	23%	0.254%	R 45.00	R 1,630,815	
LP - Dept. Roads And Transport	20	R 70,520,417	R 17,965,252	186	6	1,074	840	47%	53%	0.186%	R 50.00	R 2,136,850	
KN - Dept. of Public Works	431	R 690,009,766	R 284,669,559	2,503	166	6,232	6,232	48%	24%	2.006%	R 64.95	R 38,285,086	
KN - Dept. of Agriculture	2	R 31,529,760	R 4,054,273	5	0	69	69	43%	6%	1.449%	R 72.50	R 81,950	
KN - Dept. of Education	63	R 150,922,860	R 90,117,649	94	11	1,081	1,081	56%	25%	1.943%	R 64.84	R 1,412,100	
KN - Dept of Health	38	R 736,826,342	R 137,976,290	62	7	770	770	57%	21%	1.688%	R 66.18	R 947,415	
KN - Dept. of Sports and Recreation	11	R 13,900,000	R 5,563,638	5	0	206	206	55%	29%	0.971%	R 60.00	R 63,900	
KN - Dept. of Housing	14	R 177,238,054	R 55,698,817	289	59	1,664	1,664	36%	20%	0.841%	R 59.29	R 3,905,100	
KN - Dept. of Transport	29	R 1,022,565,857	R 782,494,104	11,807	88	40,967	40,967	20%	88%	0.885%	R 89.86	R 161,167,137	
NW - Dept. of Transport, Roads and Community Safety	42	R 170,490,594	R 104,707,427	93	2	874	874	69%	40%	0.114%	R 66.52	R 1,401,025	
NW - Dept. of Public Works	28	R 50,849,238	R 33,385,614	542	215	1,144	1,144	88%	50%	0.612%	R 51.25	R 6,364,380	

Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2008)
Economic Sector	189	R 2323.9 m	R 127.8 m	1,053	24	3,769	3,769	34%	45%	0.716%	R 46	R 10,787,098.20
EC - Dept of Education	64	R 275,882,223	R 70,645,314	319.48	10.24	1,511	1,511	37%	44%	0.463%	R 56.17	R 3,809,310
NC - Department of Agriculture	10	R 3,000,000	R 2,500,000	31.33		90	90	51%	44%		R 10.00	R 72,070
FS- Dept of Agriculture	1	R 2,700,000	R 2,300,000	5.82		74	74	50%	41%		R 50.00	R 66,900
LP - Dept. Education	16	R 2,542,506	R 1,501,769	50.42	10.65	98	98		100%		R 16.70	R 193,653
LP - Dept. of Economic Dev, Environment and Tourism	48	R 82,466,175	R 10,529,528	539.37		890	890	16%	49%	1.348%	R 46.17	R 5,436,510
MP - Dept. of Education	39	R 56,633,372	R 39,486,713	71.60	3.20	833	833	45%	25%		R 49.49	R 797,235
KN - Dep of Economic Development	1	R 1,900,000,000	R 306,980	0.77	0.39	8	8	75%	13%		R 90.00	R 16,020
KN - Dept of Social Development	10	R 690,942	R 567,492	34.17		265	265	40%	82%	3.019%	R 50.00	R 395,400
Environment & Culture Sector	127	R 316.4 m	R 156.6 m	2,782	131	10,040	10,040	42%	50%	1.902%	R 54	R 33,752,082.31
EC - Dept. Sport, Arts Recreation and Culture	3	R 15,954,707	R 13,213,469	474		1,316	1,316	51%	42%		R 50.00	R 5,529,600
FS - Dept. of Agriculture	1	R 472,000	R 367,933	6	0	20	20	55%	55%		R 50.00	R 66,800
WC - Dept. of Sport & Recreation	7	R 106,800	R 25,735	1	0	12	12	58%	25%		R 63.29	R 15,270
MP - Dept. of Agriculture and Land Admin (DALA)	7	R 17,000,000	R 9,082,861	177	5	734	734	43%	48%		R 55.00	R 2,239,215
MP - Department of Sports, Culture and Recreation	34	R 4,881,600	R 3,661,200	251	29	332	332	78%	67%		R 51.41	R 2,976,070
GP - Dept. of Agriculture, Conservation and Environment	5	R 5,584,000	R 3,116,685	69	3	195	195	62%	63%	3.077%	R 57.88	R 811,899
GP - Dept. of Provincial Transport, Roads & Works	2	R 2,002,000	R 1,730,069	30	9	191	191	57%	54%	0.524%	R 80.00	R 549,920
LP - Dept Sport Art & Culture	2	R 16,866,000	R 7,007,009	77	6	536	536	71%	36%	0.373%	R 38.70	R 684,758
LP - Dept. of Agriculture	15	R 111,146,180	R 74,155,001	163	31	400	400	28%	29%		R 56.33	R 1,984,570
LP - Dept Limpopo Economic Development Env & Tourism (LEDET)	1	R 1,000,000	R 432,000	6	0	30	30	37%	70%		R 56.00	R 75,600
KN - Dept. Sports and Recreation	4	R 84,832,000	R 9,239,558	4	1	51	51	100%	41%		R 50.75	R 53,570
KN - Dept Art, Culture & Tourism	2	R 80,000	R 68,000	1	0	150	150	40%	47%	5.333%	R 100.00	R 15,100
KN - Dept. of Agric & Environmental Affairs	44	R 56,430,262	R 34,483,873	1,523	48	6,073	6,073	35%	52%	2.865%	R 51.51	R 18,749,710
Social Sector	4463	R 1282.4 m	R 623.2 m	31,830	1,902	59,566	59,566	39%	77%	0.208%	R 43	R 290,626,552.75
EC - Dept. of Social Development	108	R 61,502,088	R 60,892,185	2,248		3,236	3,236	48%	82%	1.143%	R 40.00	R 20,681,600
EC - Dept. Education	1	R 27,000,000	R 12,000,000	522	35	800	800	32%	89%		R 34.00	R 4,080,000
EC - Dept. Health	43	R 94,759,807	R 64,387,336	3,331	53	9,876	9,876	41%	91%		R 39.95	R 30,641,920
NC - Dept. of Health	7	R 12,063,000	R 6,624,000	619	76	777	777	45%	89%		R 45.45	R 6,472,444
NC - Dept. of Social Services	41	R 11,395,625	R 7,460,443	538	70	850	850	53%	80%		R 37.79	R 5,300,234
NC - Dept. of Safety and Liaison	5	R 288,000	R 208,000	26	2	48	48	71%	83%		R 23.00	R 137,678
NC - Dept. of Education	4	R 474,000	R 473,500	33	10	79	79	70%	85%		R 23.00	R 174,432
WC - Dept. of Education	3	R 5,464,000	R 1,670,414	21	0	408	408	34%	100%	1.961%	R 43.33	R 222,712
WC - Dept. of Health	4	R 16,379,947	R 3,486,255	238	149	2,644	2,644	90%	97%	0.038%	R 64.50	R 2,300,940
WC - Dept. of Community Safety	1	R 11,000,000	R 6,108,048	66	22	840	840	36%	65%	0.238%	R 50.00	R 754,000
WC - Dept. of Social Services	25	R 52,127,110	R 19,468,728	149	5	911	911	83%	60%	1.427%	R 62.56	R 2,025,938
WC - Sport & Recreation	2	R 2,847,600	R 2,847,600	118		349	349	86%	56%		R 105.00	R 2,847,600
FS - Dept. Social Development	325	R 39,854,623	R 23,385,183	464	65	1,612	1,612	7%	95%		R 40.54	R 4,814,909
FS - Dept. Health	174	R 25,183,000	R 17,776,500	1,544	0	2,042	2,042	45%	83%	0.098%	R 39.30	R 17,314,518
FS - Dept. of Education	520	R 5,464,000	R 3,073,500	600	12	703	703	21%	98%		R 20.00	R 2,759,500
FS - Sports, Arts and Culture	128	R 3,445,200	R 2,421,000	181	9	219	219	23%	41%	0.457%	R 43.44	R 1,923,000
MP - Dept of Social Services	119	R 50,142,000	R 10,465,080	1,422	2	1,966	1,966	39%	83%	0.254%	R 28.84	R 9,116,034

Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2008)
MP - Department of Safety and Security	3	R 5,162,400	R 3,871,800	165	16	239	239	100%			R 78.00	R 2,964,078
MP - Dept of Education	261	R 27,362,400	R 17,581,500	2,424		3,809	3,809		95%		R 38.58	R 13,275,580
MP - Dept. of Local Government & Housing	12	R 1,012,320	R 759,246	81	6	95	95		42%		R 38.00	R 711,170
MP - Dept. of Health	147	R 29,439,300	R 11,767,500	1,886	25	2,416	2,416	34%	94%	0.455%	R 24.34	R 9,914,500
GP- Dept of Social Development	150	R 29,700,000	R 22,275,000	1,923	55	2,467	2,467	85%	78%	0.689%	R 49.97	R 22,103,200
GP- Dept of Health	288	R 111,035,769	R 83,194,027	3,932	188	5,547	5,547	57%	74%		R 44.74	R 42,634,920
LP - Dept. of Health	293	R 30,958,870	R 14,801,352	2,644	849	3,977	3,977	26%	67%	0.277%	R 22.73	R 13,820,500
LP - Dept. of Education	855	R 9,126,000	R 4,961,400	319	46	885	885	7%	100%		R 74.78	R 3,977,881
LP - Dept. Local Government & Housing	38	R 317,384,488	R 104,552,721	1,511	17	1,949	1,949	18%	18%	0.205%	R 65.00	R 22,584,575
KN - Dept. of Social Welfare	8	R 2,449,552	R 699,872	3	1	196	196	84%	96%		R 75.00	R 60,000
KN - Dept. of Education	24	R 21,058,500	R 19,034,748	470	122	703	703	46%	100%		R 67.19	R 7,586,475
KN - Dept. of Health	45	R 35,715,062	R 30,347,056	39	5	3,724	3,724				R 50.00	R 445,500
KN - Dept of Roads and Transport	64	R 95,360,000	R 239,164	14	0	64	64	86%	88%		R 24.45	R 79,791
NW - Dept. of Education	102	R 2,774,250	R 1,373,619	64	11	105	105	1%	100%		R 75.55	R 1,082,025
NW - Dept. of Social Development	327	R 90,643,295	R 29,766,992	786	20	1,978	1,978	39%	66%		R 24.36	R 4,455,905
NW - Dept. of Health	336	R 53,834,510	R 35,234,963	3,449	32	4,052	4,052	45%	91%	0.296%	R 39.91	R 33,362,994

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.
- 2 projects previously reported by GP Dept. of Health are reported by GP Dept. of Housing in Q2
- One project previously reported by KN Social Welfare was reported by KN NYS Public Works Q2
- LP DLG&H - 39 social sector projects were changed to the Infrastructure sector in Q2
- 8 projects reported by NC DTRPW in Q1 are reported on a local level in Q2, hence the drop in jobs from 980 to 911
- 21 projects classified as "MP-Multipurpose centre (Health & Social services)" in Q1 has been reclassified as "MP-Multipurpose centre (Social services)" in Q2
- KN - Zimbabwe projects reported with no training data in Q2
- Mpumalanga - Budget revised down for certain programmes see annex E3
- LP - Public Works 8 Vuk'uphile projects from Q2 now reported by Mopani municipality
- KN Dept. Education and Dept. Health projects from Q2 now reported by KN Public Works
- KN - Dept Arts, Culture & Tourism - one project from Q2 excluded due to incorrect wage rate.
- NC - Dept. of Safety and Liaison - reported revised financial data in Q3.

Annexure D1

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2008) Report: PROVINCIAL Government Departments per Province

Sub Totals 6525 R 14205.2 m R 6330.3 m 68,784 3,840 178,185 177,951 37% 64% 1.590% R 50 R 817.8 m

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2008)
Eastern Cape	679	R 3,130,944,247	R 1,968,474,048	13,934	127.77	38,494	38,494	39%	61%	0.507%	R 65.33	R 177,782,694
Northern Cape	97	R 382,336,774	R 260,660,682	1,916	214.31	3,583	3,583	52%	58%	0.279%	R 41.00	R 22,364,442
Western Cape	261	R 1,146,339,639	R 705,553,824	4,287	495.20	15,143	15,143	55%	53%	0.594%	R 77.87	R 69,566,547
Free State	1363	R 965,352,637	R 571,186,129	5,175	97.14	8,187	8,187	37%	63%	0.073%	R 34.32	R 54,261,427
Mpumalanga	650	R 245,806,751	R 120,357,725	7,189	214.75	13,468	13,468	27%	79%	0.215%	R 35.93	R 51,759,889
Gauteng	547	R 2,255,855,394	R 794,066,886	8,850	933.71	18,702	18,702	64%	53%	9.208%	R 50.08	R 109,642,889
Limpopo	1303	R 690,348,115	R 250,001,059	5,647	969.00	10,232	9,998	26%	53%	0.313%	R 60.02	R 52,525,712
KwaZulu-Natal	790	R 5,019,608,958	R 1,455,561,074	16,852	509.00	62,223	62,223	25%	69%	1.171%	R 60.91	R 233,264,255
North West	835	R 368,591,887	R 204,468,615	4,934	279.27	8,153	8,153	52%	74%	0.245%	R 39.89	R 46,666,329

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
13. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.
13. 8 projects reported ny NC on provincial level with total jobs=731 are reported on a local level in Q2.

Annexure D2

Expanded Public Works Programme (EPWP) report for the period April to December 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2008)

Report: NATIONAL Government Departments per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals 772 R 3805.1 m R 1117.8 m 11,189 624 64,118 64,118 41% 43% 1.708% R 51 R 130. m

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2008)
Eastern Cape	266	R 854,274,862	R 290,037,669	3,873.51	113.67	20,549	20,549	31%	40%	1.110%	R 48.57	R 43,294,490
Northern Cape	70	R 488,319,168	R 122,770,223	620.64	115.39	3,728	3,728	55%	58%	6.894%	R 53.36	R 7,380,692
Western Cape	110	R 715,914,890	R 190,091,255	1,844.48	93.75	10,443	10,443	54%	39%	1.168%	R 54.81	R 21,662,538
Free State	51	R 225,214,193	R 44,021,954	472.19	34.97	2,893	2,893	56%	62%	1.832%	R 53.15	R 5,602,042
Mpumalanga	42	R 81,557,971	R 29,836,523	440.84	31.34	3,129	3,129	33%	44%	3.036%	R 53.42	R 5,222,087
Gauteng	44	R 793,992,514	R 246,838,599	705.91	132.11	3,722	3,722	49%	45%	1.316%	R 51.84	R 8,237,091
Limpopo	69	R 350,205,080	R 106,465,556	1,412.22	62.71	10,635	10,635	29%	36%	1.646%	R 53.54	R 17,016,180
KwaZulu-Natal	99	R 220,120,365	R 67,913,175	1,391.93	25.97	7,517	7,517	51%	52%	1.330%	R 50.30	R 16,410,652
North West	21	R 75,535,926	R 19,818,377	427	14.04	1,502	1,502	53%	55%	1.065%	R 52.74	R 5,192,266

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- 14 projects reported by DPW national were found to be duplicates. These projects are from NC, FS, MP, & GP, Hence the drop in expenditure for some of these provinces
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.
- National Environment & Culture sector (DEAT) reported revised financial data, down on Q2 affecting some provincial figures, see annex E1.

Annexure E1

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5)

(Cumulative: 1 April 2008 to 31 December 2008)

Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2008)
Environment & Culture Sector	717	R 1961.1 m	R 682.7 m	10,531	463	61,478	61,478		R 51	R 122,351,690
People and Parks (DEAT)	22	R 215,776,796	R 28,615,207	277.08	18.10	947	947	* Net equals Gross	R 45.41	R 2,720,166
Not Part of a Programme (DoA)	46	R 48,616,000	R 47,383,000	369.04		1,778	1,778	* Net equals Gross	R 45.00	R 3,819,600
Working for Tourism (DEAT)	47	R 322,851,453	R 32,556,806	741.75	32.30	3,703	3,703	* Net equals Gross	R 50.74	R 7,767,415
Working for the Coast (DEAT)	26	R 310,373,876	R 77,965,039	767.97	48.20	1,843	1,843	* Net equals Gross	R 46.73	R 7,789,010
Working on Waste (DEAT)	13	R 95,787,277	R 14,089,203	160.10	3.57	569	569	* Net equals Gross	R 50.33	R 1,638,055
Working on Waste (DPW)	2	R 2,800,000	R 779,693	2.61	1.74	200	200	* Net equals Gross	R 50.33	R 36,000
Sustainable Land Based (DoA)	1	R 943,830	R 423,073	2.19	0.13	5	5	* Net equals Gross	R 45.98	R 27,720
Sustainable Land Based (DEAT)	43	R 238,987,064	R 69,135,725	930.96	129.60	7,673	7,673	* Net equals Gross	R 45.98	R 9,119,181
- Working for Wetlands (DEAT)	35	R 54,901,125	R 31,144,917	473.73	19.85	1,442	1,442	* Net equals Gross	R 56.00	R 6,101,704
- Comprehensive Agricultural Support Programme (CASP) (NDA)	96	R 90,038,000	R 87,201,000	776.11	0.03	3,029	3,029	* Net equals Gross	R 45.00	R 8,032,770
- Working for Water (DWAF)	256	R 273,381,405	R 154,440,263	3886.84	139.08	29,431	29,431	* Net equals Gross	R 55.29	R 49,468,613
- Working for Water (DEAT)	2	R 3,443,365	R 1,919,026	38.42	0.90	88	88	* Net equals Gross	R 55.29	R 494,816
- Working for Water (NDA)	3	R 30,410,338	R 23,126,412	39.11	4.33	157	157	* Net equals Gross	R 55.29	R 473,372
- Working on Fire (DWAF)	64	R 106,048,359	R 62,520,500	1181.93	39.30	2,224	2,224	* Net equals Gross	R 54.49	R 14,918,009
- Working on Fire (DoA)	3	R 11,841,978	R 4,319,351	19.78	1.97	94	94	* Net equals Gross	R 54.49	R 247,825
- Land Care (DoA)	58	R 154,902,175	R 47,031,188	863.40	23.79	8,295	8,295	* Net equals Gross	R 51.86	R 9,697,434
Infrastructure Sector	55	R 1844. m	R 435.1 m	658	161	2,640	2,640		R 52	R 7,666,347
Not part of a programme (DWAF)	3	R 12,289,143	R 6,508,382	31.36	3	214	214	* Net equals Gross	R 76.67	R 563,160
EPWP Provincial (DEAT)	1	R 4,000,000	R 4,000,000	31.02	2	123	123	* Net equals Gross	R 65.00	R 463,775
Electricity and Energy (DME)	3	R 7,330,000	R 3,711,092	12.34		43	43	* Net equals Gross	R 77.00	R 218,526
NYS National (DPW)	43	R 1,717,293,648	R 420,667,587	564.89	153.23	2,106	2,106	* Net equals Gross	R 47.04	R 6,166,546
Sustainable Land Based (Land Care) (DoA)	1	R 792,992	R 86,576	8.22		90	90	* Net equals Gross	R 45.00	R 85,050
EPWP General (DPW)	4	R 102,326,146	R 169,290	9.91	2.78	64	64	* Net equals Gross	R 72.50	R 169,290

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. * For the Environment & Culture Sector gross work opportunities equal net work opportunities
13. For the Environment and Culture Sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
14. In the Environment and Culture Sector, the number of gross job opportunities for DEAT, DAC & DoA's is based on a six month average employment duration.
15. 14 projects reported by NYS National (DPW) were found to be duplicates. This resulted in the drop in jobs from 2509 to 1755 in Q2
16. Working for Tourism (DEAT) - 16 projects reported revised budget & expenditure figures down on Q2.
17. Working for the Coast (DEAT) - 13 projects reported revised figures down on Q2.
18. Sustainable Land Based & Working on Fire reported by two departments and corrected from Q2.

Annexure E2
Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5)
(Cumulative: 1 April 2008 to 31 December 2008)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	1746	R 10282.5 m	R 5422.7 m	33,119	1,782	104,810	104,576	← * Sub totals only for programmes
EC - EPWP Provincial (DPW)	1	R 55,670,667	R 54,283,000	38.13	0.30	145	145	** Roads Maintenance Programme
EC - Labour Intensive Programme (DPW)	16	R 264,672,134	R 120,871,811	147.22	2.00	344	344	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Local Government & Housing)	4	R 5,463,377	R 2,864,581	14.52	0.52	54	54	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not Part of a programme (Dept Health)	1	R 6,990,291	R 392,254	1.30		12	12	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP (Dept of Health)	2	R 16,921,094	R 16,418,317	562.98		1,115	1,115	Implemented Labour Intensively. Net work opportunities equals gross
EC - Construction of new forensic pathology laboratories (Dept Health)	3	R 15,765,195	R 12,475,593	30.25		63	63	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Education)	32	R 162,422,214	R 16,246,156	57.76		401	401	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept Roads & Transport)	5	R 123,230,328	R 107,580,800	341.40	1.60	806	806	Implemented Labour Intensively. Net work opportunities equals gross
EC -Labour Intensive Programme (Dept Roads & Transport)	296	R 744,064,525	R 520,865,014	4,071.44	10.84	14,701	14,701	Implemented Labour Intensively. Net work opportunities equals gross
EC - Vuk'uphile (Dept Roads & Transport)	10	R 26,026,248	R 3,182,361	6.52		100	100	Implemented Labour Intensively. Net work opportunities equals gross
EC - IDZ DEVELOPMENT (Dept of Economic Affairs)	1	R 5,505,355	R 3,502,000	9.67	0.17	20	20	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Economic Affairs)	10	R 59,307,562	R 44,632,179	118.47	1.37	153	153	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Health)	78	R 1,143,040,920	R 821,502,678	1,608.10	12.45	3,797	3,797	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept of Health)	1	R 26,765,512	R 22,519,000	31.18		44	44	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (DTRW)	3	R 9,089,485	R 3,490,000	79.22	16.17	210	210	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (DTRPW)	3	R 6,360,308	R 2,904,333	59.03	4.72	134	134	Learnership programme
NC - Not part of a programme (DTRW)	15	R 290,479,184	R 191,554,271	443.80	28.13	1,007	1,007	Implemented Labour Intensively. Net work opportunities equals gross
NC - Scaling up EPWP (DTRW)	6	R 43,104,000	R 41,782,000	60.70		250	250	Implemented Labour Intensively. Net work opportunities equals gross
NC - Vuku'phile (DTRW)	3	R 6,083,172	R 3,664,135	26.05	7.62	138	138	Implemented Labour Intensively. Net work opportunities equals gross
WC - Building Facilities Maintenance Programme (DTPW)	56	R 31,762,002	R 23,429,368	809.93	10.21	2,435	2,435	** Building Maintenance Programme
WC - National Youth Service (Transport and Public Works)	1	R 11,332,447	R 6,290,962	293.01	236.66	432	432	** Roads Maintenance Programme
WC - Not Part of a Programme (Transport and Public Works)	3	R 3,869,000	R 3,789,930	14.57	6.77	87	87	** Building Maintenance Programme Using EPWP guidelines
WC - Integrated National Electrification Programme (DLGH)	1	R 7,300,000	R 5,100,000	5.39		72	72	Implemented Labour Intensively. Net work opportunities equals gross
WC - New Housing settlements (DLGH)	2	R 22,700,000	R 20,200,000	19.18	7.65	156	156	Implemented Labour Intensively. Net work opportunities equals gross
WC - Subsidised Housing (Dept Local Government & Housing)	9	R 221,394,475	R 106,822,683	814.56	16.43	1,115	1,115	Implemented Labour Intensively. Net work opportunities equals gross
WC - MIG (Dept Local Government & Housing)	16	R 53,069,253	R 42,100,491	850.41	28.02	1,460	1,460	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	127	R 702,220,435	R 459,668,135	864.13	11.40	4,017	4,017	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	Description of how Net number of Work opportunities has been Calculated
WC - People and Parks (Dept Health)	1	R 255,732	R 232,786	0.58	0.20	18	18	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Provincial Government)	3	R 4,510,838	R 4,312,690	23.03	1.70	187	187	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Health)	5	R 212,708,221	R 100,439,064	344.35		400	400	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (DPWRT)	181	R 9,050,000	R 9,050,000	700.75		814	814	Implemented Labour Intensively. Net work opportunities equals gross
FS - NYS National (DPWRT)	1	R 33,579,428	R 22,222,460	5.22		100	100	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Education)	17	R 128,012,724	R 87,916,766	553.54		649	649	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (DPWRT)	7	R 414,619,000	R 276,284,625	552.97	10.33	1,254	1,254	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Tourism, Environmental & Economic Affairs)	1	R 2,600,000	R 1,200,000	4.97		52	52	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Social Development)	2	R 87,664,441	R 24,749,098	213.50		248	248	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyazibambela (Dept Public Works)	3	R 5,546,359	R 5,246,677	92.95	13.13	213	213	** Building Programme
MP - National Youth Programme (Dept Public Works)	15	R 5,562,000	R 5,472,000	231.00	116.12	425	425	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept Roads & Transport)	7	R 23,065,000	R 9,067,648	192.17		551	551	** Roads Maintenance Programme
MP - Siyantentela (Dept Transport & Roads)	3	R 20,000,000	R 3,895,500	193.57		1,855	1,855	Implemented Labour Intensively. Net work opportunities equals gross
GP - NYS Provincial (DPTRW)	28	R 50,268,797	R 13,065,305	679.09	173.16	3,368	3,368	Implemented Labour Intensively. Net work opportunities equals gross
GP - Vukuphile (Dept Housing)	16	R 154,179,292	R 66,839,589	421.14	31.17	1,820	1,820	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept Housing)	8	R 14,678,656	R 13,241,554	328.48	65.43	724	724	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	45	R 1,880,311,979	R 585,212,235	1259.05	387.78	3,911	3,911	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP (DPTRW)	5	R 8,094,901	R 5,392,422	208.18	22.15	479	479	Implemented Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (Roads & Transport)	20	R 70,520,417	R 17,965,252	185.81	5.60	1,074	840	*** Low-volume roads
LP - Vuk'uphile (Public Works)	12	R 6,058,954	R 3,233,330	74.50		288	288	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Public Works)	3	R 42,278,525	R 10,861,697	77.13	3.63	105	105	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Public Works)	101	R 382,991,127	R 130,040,075	1274.50	20.12	2,434	2,434	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Roads & Transport)	16	R 697,500,000	R 568,386,269	635.82	84.44	3,595	3,595	** Roads Maintenance Programme
KN - EPWP Upscaling (Roads & Transport)	2	R 121,415,000	R 70,146,535	40.13	0.47	1,006	1,006	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Zibambeke ((Roads & Transport)	11	R 203,650,857	R 143,961,300	11130.64	3.20	36,366	36,366	** Roads Maintenance Programme
KN - Labour Intensive Programme (Dept Health)	3	R 3,838,342	R 867,491	3.35	0.35	63	63	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept Health)	35	R 732,988,000	R 137,108,799	58.16	6.66	707	707	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Agriculture)	2	R 31,529,760	R 4,054,273	5.07	0.43	69	69	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Public Works)	299	R 282,121,188	R 142,221,434	1082.91	28.35	3,054	3,054	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities & Infrastructure Development Programme (Sport & Rec)	11	R 13,900,000	R 5,563,638	4.63	0.15	206	206	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a program (Dept Housing)	2	R 42,601,603	R 11,699,312	43.45	17.92	267	267	Implemented Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Dept Housing)	12	R 134,636,451	R 43,999,505	245.28	41.05	1,397	1,397	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Public Works)	31	R 24,897,451	R 12,408,050	145.61	117.65	744	744	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. Education)	4	R 8,967,495	R 3,246,951	6.39	2.76	92	92	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept Education)	59	R 141,955,365	R 86,870,699	87.56	8.62	989	989	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	Description of how Net number of Work opportunities has been Calculated
NW - EPWP Provincial (Dept Public Works)	12	R 8,279,309	R 4,364,359	180.84	39.48	362	362	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (Dept Public Works)	16	R 42,569,929	R 29,021,255	360.83	175.41	782	782	Implemented Labour Intensively. Net work opportunities equals gross
NW - Roads Capex Programme (Roads & Transport)	6	R 155,957,291	R 96,000,768	11.39	0.11	123	123	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Roads & Transport)	36	R 14,533,303	R 8,706,659	81.85	1.69	751	751	Implemented Labour Intensively. Net work opportunities equals gross

Notes & Definitions: continuous from Annexure E1:

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. ** For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities equal the gross work opportunities, since these programmes are already implemented highly labour intensively

17. *** For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

18. Please note: Project level data on the Zibambele Programme was excluded from the 1st Quarterly Report (2006/07) because of a lack of training data. On further examination, it was established that training was provided during an earlier stage of project implementation and contracts are renewed annually. The programme is currently reviewing its training strategy. The Zibambele projects are, therefore, included in this reporting period.

18. 1 projects previously accounted for in "EC - Labour Intensive Programme (Economic Development)" is reported as "EC -IDZ Development in Q2

19. 2 projects previously accounted for in "NC - Not part of a programme" are now counted under "NC - EPWP Provincial"

20. 2 projects previously accounted for in "NC - Not part of a programme" are now counted under "NC - Labour Intensive Programme"

21. 8 projects previously accounted for in "NC - Not part of a programme" are reported at a local level in Q2

22. KN-Labour Based Construction (Social Welfare) reported by NYS Public Works in Q2

23. 2 projects previously reported by GP Dept. of Health were reported by GP Dept. of Housing in Q2

24. 2 infrastructure sector projects reported by KN - Labour Based Construction Programme (Dept Health) in Q1 are reported by NYS Public works in Q2, hence the drop in jobs.

25. 1 infrastructure sector project classified as KN - Labour Based Construction Programme (Dept Health) in Q1 has been reclassified as KN - Labour Intensive Programme (Dept Health) in Q2

27. NW - 5 projects unclassified in Q3 have been reclassified; 3 as EPWP Provincial Programme and 2 as Sector "Economic"

28. The "Modimola Pilot Project" programme projects were reclassified from the Infrastructure Sector to the Economic Sector between Q3 and Q4

29. WC- Programme names "EPWP Provincial" and "Extended Public Works Programme used interchangeably" between Q3 and Q4

30. WC- Programme name Paarl Roads (DRE) in Q3 replaced with "EPWP Provincial" in Q4

31. EC DPW - Labour Based Construction Programme from Q2 now reported by Dept Roads & Transport

32. EC DPW - Labour Intensive Programme from Q2 now reported by Dept Roads & Transport (Some projects remain at DPW accounting for variations in calculations)

33. FS Dept Tourism, Environmental & Economic Affairs Q2 incorrectly reflected as Labour Based Construction Programme Q3 reflected as EPWP provincial

34. KN Dept. Health - 3 Labour Intensive Programme projects reported in Q3 by KN Dept Public Works with revised figures.

35. KN Dept. Education - 9 Labour Intensive Programme projects reported in Q3 by KN Dept Public Works with revised figures.

36. KN Dept. Health 8 - Labour Based Construction Programme projects reported in Q3 by KN Dept Public Works with revised figures.

37. KN Dept. Education 9 - Labour Based Construction Programme projects reported in Q3 by KN Dept Public Works with revised figures.

38. FS Dept. Public Works Roads & Transport - 2 NYS National Programme projects reported in Q3 by National Department of Public Works.

39. LP Dept. Local Government & Housing - 38 Integrated Sustainable Human Settlement reported under the Infrastructure sector, reported under the Social sector in Q3.

40. KN -Vukuzakhe (Roads & Transport) reported revised budget & expenditure figures for Q3.

41. LP - Public Works 8 Vuk'uphile projects from Q2 now reported by Mopani municipality

Annexure E3

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2008)

Report: Provincial Government Department Programmes: Economic, Social, Environment & Culture Sectors

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	Description of how Net number of Work opportunities has been Calculated
Economic Sector	189	R 2323.9 m	R 127.8 m	1,053	24	3,769	3,769	
EC - Labour Based Construction Programme (Dept Education)	64	R 275,882,223	R 70,645,314	319.48	10.24	1,511	1,511	Implemented Labour Intensively. Net work opportunities equals gross
FS - Sustainable Land Based (CASP) (Dept Agriculture)	1	R 2,700,000	R 2,300,000	5.82		74	74	Implemented Labour Intensively. Net work opportunities equals gross
NC - Asisebenze Poverty Alleviation Programme (Dept Agriculture)	10	R 3,000,000	R 2,500,000	31.33		90	90	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Education)	16	R 2,542,506	R 1,501,769	50.42	10.65	98	98	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept of Econmic Dev, Environment and Tourism)	48	R 82,466,175	R 10,529,528	539.37		890	890	With Co-Operatives the Net Work Opportunities is the same as the Gross work opportunities.
MP - SAKHABAKHI (Dept Education)	39	R 56,633,372	R 39,486,713	71.60	3.20	833	833	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept of Economic Development)	1	R 1,900,000,000	R 306,980	0.77	0.39	8	8	With Co-Operatives the Net Work Opportunities is the same as the Gross work opportunities.
KN - Home Community Based Care (Dept of Social Development)	4	R 329,138	R 274,412	15.39		134	134	Implemented Labour Intensively. Net work opportunities equals gross
KN - Asisebenze Poverty Alleviation Programme (Dept Social Dev)	6	R 361,804	R 293,080	18.78		131	131	Implemented Labour Intensively. Net work opportunities equals gross
Environment & Culture Sector	127	R 316.4 m	R 156.6 m	2,782	131	10,040	10,040	
EC - Labour Intensive Programme (Dept Sport, Arts & Culture)	3	R 15,954,707	R 13,213,469	474.43		1,316	1,316	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Bethulie Land Care (Dept Agriculture)	1	R 472,000	R 367,933	5.81	0.07	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - People and Parks (Sports & Recreation)	7	R 106,800	R 25,735	0.70	0.23	12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Land Based (Land Care) (DALA)	7	R 17,000,000	R 9,082,861	177.01	4.52	734	734	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Artist in Schools (Dept Sports, Culture & Recreation)	1	R 360,000	R 270,000	16.00	2.61	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Mass Participation (Dept Sports, Culture & Recreation)	12	R 2,073,600	R 1,555,200	104.77	8.35	144	144	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation Participation (Dept Sports, Culture & Recreation)	1	R 129,600	R 97,200	7.20	1.17	9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation Programme Office Administrator (Dept Sports, Culture & Recreation)	1	R 86,400	R 64,800	3.20	0.52	4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation Programme (Dept Sports, Culture & Recreation)	18	R 2,160,000	R 1,620,000	115.94	15.78	150	150	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation Programme Hub Coordinators (Dept Sports, Culture & Recreation)	1	R 72,000	R 54,000	4.00	0.65	5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	Description of how Net number of Work opportunities has been Calculated
LP - Mass Participation (Dept Sport, Culture & Recreation)	1	R 8,483,000	R 3,916,796	45.95	1.87	382	382	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyadlala (Dept Sport, Culture & Recreation)	1	R 8,383,000	R 3,090,213	30.98	3.85	154	154	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (CASP) (Dept Agriculture and Environmen)	4	R 15,694,322	R 8,238,537	23.09		45	45	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (LEDET)	1	R 1,000,000	R 432,000	5.87	0.26	30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Land Care) (Dept. Agriculture and Environ)	1	R 950,000	R 557,675	9.04		40	40	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Dept. Agriculture and Environ Affairs)	10	R 94,501,858	R 65,358,789	131.23	31.06	315	315	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (GDACE)	1	R 1,050,000	R 209,381	4.70	0.91	30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Water) (GDACE)	1	R 634,000	R 422,230	24.12	0.09	32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Land Care) (GDACE)	2	R 2,900,000	R 1,944,052	33.63	0.87	100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Wetlands) (GDACE)	1	R 1,000,000	R 541,021	6.72	0.94	33	33	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and parks (DPTRW)	2	R 2,002,000	R 1,730,069	29.89	8.64	191	191	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Tourism Investing in Culture (DACT)	1	R 60,000	R 48,000	0.22	0.00	50	50	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Tourism Investment (DACT)	1	R 20,000	R 20,000	0.43		100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Dept Sports and Recreation)	2	R 42,416,000	R 3,893,558	3.47	0.89	23	23	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Mass Participation Programme (Sports and Recreation)	1	R 22,040,000	R 3,510,000	0.22		10	10	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Sport Mass Participation Programme (Sports and Recreation)	1	R 20,376,000	R 1,836,000	0.39		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care) (Dept of Agric & Environmental Affairs)	17	R 11,872,561	R 4,833,982	297.98	1.24	3,276	3,276	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Dept of Agric & Environmental Affairs)	27	R 44,557,701	R 29,649,891	1224.82	46.57	2,797	2,797	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Social Sector	4463	R 1282.4 m	R 623.2 m	31,830	1,902	59,566	59,566	
EC - Home Community Based Care (Dept Social Development)	108	R 61,502,088	R 60,892,185	2248.00		3,236	3,236	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - EPWP Provincial (Dept of Health)	17	R 35,479,771	R 17,896,492	636.82	19.22	3,546	3,546	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Education)	1	R 27,000,000	R 12,000,000	521.74	34.78	800	800	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - High Transmission Area Project (Peer Educators Programme) (Dept Health)	1	R 1,393,752	R 470,000	5.22	1.74	40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept of Health)	25	R 57,886,285	R 46,020,844	2688.87	32.51	6,290	6,290	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept Health)	61	R 22,887,669	R 17,165,752	546.72	24.46	674	674	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Dept. Health)	42	R 5,072,700	R 3,804,525	271.85	18.70	335	335	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	Description of how Net number of Work opportunities has been Calculated
GP - Home Community Based Care (Health)	128	R 50,002,000	R 37,501,500	1680.12	85.98	2,102	2,102	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Dept of Social Development)	147	R 28,884,000	R 21,663,000	1869.74	54.03	2,399	2,399	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - EPWP Provincial (Dept of Social Development)	3	R 816,000	R 612,000	53.22	0.53	68	68	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Based Construction Programme	1	R 331,200	R 165,600	3.44	0.52	6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA Programme (Dept of Health)	18	R 3,470,000	R 2,602,500	169.50	10.00	221	221	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (Dept of Health)	5	R 13,178,500	R 9,883,875	569.57	20.54	1,095	1,095	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Voluntary counselling and testing project (Dept of Health)	9	R 8,413,700	R 6,310,275	380.86	12.28	733	733	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health)	24	R 7,680,000	R 5,760,000	309.57	15.54	381	381	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept of Health)	7	R 12,063,000	R 6,624,000	619.17	75.65	777	777	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	20	R 8,369,635	R 5,581,443	389.34	41.30	621	621	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. Social Services)	16	R 1,237,500	R 982,500	96.23	21.85	125	125	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety (Dept. Safety and Liaison)	5	R 288,000	R 208,000	26.03	2.09	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. Education)	4	R 474,000	R 473,500	32.97	10.30	79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker Programme(Dept Social Services)	5	R 1,788,490	R 896,500	52.42	6.48	104	104	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sport & Recreation (Dept Sport & Recreation)	2	R 2,847,600	R 2,847,600	117.91		349	349	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Voluntary counselling and testing project (Dept Social Development)	17	R 50,860,600	R 18,202,218	75.79	0.33	400	400	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	3	R 14,631,247	R 2,154,255	225.39	146.39	2,584	2,584	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - DEAT Poverty Alleviation Fund, Social Responsibility Project (Health)	1	R 1,748,700	R 1,332,000	12.60	2.49	60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	3	R 5,464,000	R 1,670,414	21.34	0.05	408	408	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - EPWP Provincial (Dept of Community Safety)	1	R 11,000,000	R 6,108,048	65.57	21.74	840	840	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Violence Prevention through Urban Upgrade (Dept Social Development)	8	R 1,266,510	R 1,266,510	73.33	4.93	511	511	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Health)	84	R 22,512,000	R 16,884,000	1468.17		1,876	1,876	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Labour Based Construction Programme (Dept Health)	1	R 60,000	R 45,000	3.91		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept Social Development)	205	R 17,432,850	R 12,798,445	148.96	64.60	270	270	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Basic Pharmacy Assistant (Dept Health)	9	R 162,000	R 57,000	8.61		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	Description of how Net number of Work opportunities has been Calculated
FS - Home Community Based Care (Dept Social Development)	120	R 22,421,773	R 10,586,738	314.77	0.70	1,342	1,342	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - 3535 (Dept Health)	70	R 1,314,000	R 630,000	60.26		73	73	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Diagnostic Radiographer (Dept Health)	2	R 55,000	R 9,000	0.55	0.07	16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Enrolled Nursing Assistant (Dept Health)	8	R 1,080,000	R 151,500	2.45	0.27	62	62	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - School Sport Massification (Dept Sports, Arts & Culture)	95	R 1,512,000	R 946,800	81.84	7.78	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Siyadlala Mass Participation (Dept Sports, Arts & Culture)	33	R 1,933,200	R 1,474,200	98.94	1.43	119	119	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Dept Education)	520	R 5,464,000	R 3,073,500	599.89	11.89	703	703	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health)	139	R 27,639,300	R 10,417,500	1848.91	16.05	2,316	2,316	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Social Services)	73	R 32,850,000	R 5,172,000	911.75	0.52	1,294	1,294	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care Isibindi Programme (Social Services)	5	R 3,000,000	R 908,580	80.34	1.21	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Multi Purpose Centre (Dept Social Services)	23	R 10,350,000	R 1,428,000	251.39		353	353	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Dept Education)	67	R 15,489,600	R 11,645,100	2054.75		3,227	3,227	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Dept Education)	194	R 11,872,800	R 5,936,400	369.44		582	582	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Care Workers NYS (Social Services)	18	R 3,942,000	R 2,956,500	179.01		219	219	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Nursing auxilliary (Dept. Health)	8	R 1,800,000	R 1,350,000	37.39	9.13	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Dept Safety and Security)	3	R 5,162,400	R 3,871,800	165.22	15.59	239	239	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (DLGH)	12	R 1,012,320	R 759,246	81.37	6.20	95	95	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Dept Health)	3	R 297,979	R 112,500	18.03	4.24	25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept Health)	290	R 30,660,891	R 14,688,852	2625.90	844.59	3,952	3,952	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept Education)	855	R 9,126,000	R 4,961,400	318.94	46.30	885	885	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Integrated Sustainable Human Settlement (DLG&H)	38	R 317,384,488	R 104,552,721	1510.67	16.95	1,949	1,949	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept Social Development)	8	R 2,449,552	R 699,872	3.48	0.66	196	196	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Crossing Patrol Service (Dept of Roads and Transport)	64	R 95,360,000	R 239,164	14.19	0.28	64	64	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept of Education)	24	R 21,058,500	R 19,034,748	469.83	121.52	703	703	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2008	Person-Years of Work including training (1 April 2008 to 31 December 2008)	Person-Years of Training (1 April 2008 to 31 December 2008)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2008)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2008)	Description of how Net number of Work opportunities has been Calculated
KN - Home Community Based Care (Dept Health)	45	R 35,715,062	R 30,347,056	38.74	5	3,724	3,724	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	316	R 44,076,014	R 27,544,863	2897.46	27	3,390	3,390	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Social Development)	40	R 26,666,800	R 7,169,090	380.91	5	812	812	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Counselor (Dept of Health)	20	R 9,758,496	R 7,690,100	551.64	5	662	662	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Social Development)	269	R 53,149,855	R 20,522,012	140.45	1	821	821	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Education)	102	R 2,774,250	R 1,373,619	63.55	11	105	105	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Public Works Programme (Dept of Social Dev)	1	R 126,720	R 71,175	0.52		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Multipurpose Centre Programme (Dept of Social Development)	2	R 1,500,000	R 278,550	26.69		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Dept of Social Development)	6	R 3,600,000	R 835,065	93.83	0	109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Advocacy Programme (Dept of Social Development)	5	R 3,199,920	R 516,700	83.17	5	102	102	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW -Other (Dept Social Development)	4	R 2,400,000	R 374,400	60.43	8	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2008 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- 62 projects previously classified as "MP - Home Community Based Care (Health & Social Services)" has been reclassified as "MP - Home Community Based Care (Social Services)" in Q2
- Five projects previously classified as "MP-Home Community Based Care (Health & Social Services)" has been reclassified as "MP-Home Community Based Care (Social Services)" in Q2
- LP (Integrated Sustainable Human Settlement) - All projects reported under Infrastructure sector in Q2. One project failed validation resulting in Q1 data carried over.
- Three projects classified as "NW-Step down Care (Health)" in Q1 has been reclassified as "NW-Home Community Based Care (Health)" in Q2
- Six projects classified as "NW-Drop in Centre (Social Development)" in Q1 has been reclassified as "NW-Home Community Based Care (Social Development)" in Q2
- Two projects classified as "NW-Multipurpose Centre Programme (Social Development)" in Q1 has been reclassified as "NW-Home Community Based Care (Social Development)" in Q2
- Four projects classified as "NW-Advocacy Programme (Social Development)" in Q1 has been reclassified as "NW-Other" in Q2
- 17 projects classified as "EC-Home Community Based Care (Health)" in Q1 has been reclassified as "EC- EPWP Provincial" in Q2
- LP DLG&H - 39 social sector projects were changed to the Infrastructure sector in Q2
- 21 projects classified as "MP-Multipurpose centre (Health & Social services)" in Q1 has been reclassified as "MP-Multipurpose centre (Social services)" in Q2
- Q2 KN - Sustainable Land Based incorrectly refelcted as Sustainable Land Based (Land Care) (Agric & Env Affairs)
- MP - SAKHABAKHI program reported revised project budgets with figures down from Q2.
- KN - Sustainable Land Based (Land Care) (Dept of Agric & Environmental Affairs) figures revised down on Q2 due to duplicate national project being removed.
- GP - Home Community Based Care Learnerships, Dept of Social Development, reported under Home Community Based Care for Q3.