

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F1

Government Sector : Infrastructure

National Gov : DME

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 77.00

Totals : R 7,330,000 R 3,711,092 43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Electricity and Energy	Rocklands - Remainder	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 690,000	R 229,825	8
Electricity and Energy	Izinyoka - Despatch	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 640,000	R 531,218	13
Electricity and Energy	Chatty Extension 3 & 4, Final Sta	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,000,000	R 2,950,050	22

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F2

Government Sector : Infrastructure

National Gov : State Dept: DWAF

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 76.67

Totals : R 12,289,143 R 6,508,382 214

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
	Informal Settlement Proj - Standp	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 277,345	30
	~Basic Sanitation: Informal Settle	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,745,143	R 763,554	60
	Infomal Settlements Sanitation Pr	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,044,000	R 5,467,483	124

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F3

Government Sector : Infrastructure

National Gov : NDPW

Number of Projects : 47

Average  
manual workers  
daily wage rate:

R 49.20

Totals : R 1,819,619,794 R 420,836,877 2,170

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
NYS National	Pretoria: Central Prison: PTA Cen	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,292,599	R 19,237,181	21
EPWP GENERAL	King William's Town: Justice Co	National DPW	EC	Amatole	Buffalo City	R 3,936,998	R 39,930	11
EPWP GENERAL	Debe Nek: Police Station: Constr	National DPW	EC	Amatole	Amahlathi	R 34,883,364	R 43,560	11
NYS National	Department of Agriculture: Repai	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,100,439	R 2,421,406	10
NYS National	Vioolsdrif Border Post Constructi	BCCOC	NC	Namakwa	Nama Khoi	R 17,078,725	R 11,317,132	70
NYS National	Vioolsdrif Border Post Constructi	DPW	NC	Namakwa	Nama Khoi	R 29,095,979	R 7,374,174	55
NYS National	Pretoria West College: Constructi	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,153,870	R 4,623,650	13
NYS National	Pretoria: Special Forces School:	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 53,734,072	R 40,804,332	48
NYS National	Kimberley Galeshewe Branch Co	Justice	NC	Frances Baard	Sol Plaatjie	R 35,637,778	R 2,732,714	65
NYS National	Pretoria: Pretoria West: Operation	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 92,415,412	R 25,348,802	32
NYS National	Bloemfontein Radio Control Cent	SAPS	FS	Motheo	Mangaung	R 27,388,101	R 1,169,658	96
NYS National	Roodeplaat Dam Dog School: Up	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 171,393,003	R 35,404,351	65
NYS National	Ekgangala Magistrate Office	NDPW	MP	Nkangala	Thembisile	R 8,121,553	R 2,238,326	24
NYS National	Kathu Magistrates Court Renovati	Justice	NC	Kgalagadi	Gamagara	R 3,805,180	R 1,058,039	25
NYS National	Kimberley Prison New Medium S	DCS	NC	Frances Baard	Sol Plaatjie	R 283,172,679	R 62,880,378	100
NYS National	Kimberley High Court Renovatio	Justice	NC	Frances Baard	Sol Plaatjie	R 7,765,180	R 3,841,729	60
NYS National	Kagiso Magistrates	NDPW	GP	West Rand	Mogale City	R 10,000,000	R 2,723,607	48
NYS National	Ventersburg Prison Repairs and R	DCS	FS	Lejweleputswa	Matjhabeng	R 8,791,128	R 2,169,569	40
NYS National	Botshabelo: Upgrade Police Com	SAPS	FS	Motheo	Mangaung	R 41,035,060	R 3,305,135	25
NYS National	Edenburg Magistrates Court Repa	Justice	FS	Xhariep	Kopanong	R 6,772,810	R 1,854,906	86
NYS National	Diepsloot Police Station	NDPW	GP	West Rand	Mogale City	R 2,500,000	R 2,836,241	64
NYS National	Virginia Prison Repairs and Reno	DCS	FS	Lejweleputswa	Matjhabeng	R 13,457,340	R 5,750,462	45
NYS National	Kagiso Police Station	NDPW	GP	West Rand	Mogale City	R 14,691,608	R 5,779,827	50
NYS National	Matoks Police Station; Constructi	NDPW	LP	Capricorn	Molemole	R 11,903,776	R 2,938,124	109

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
NYS National	Refurbishment of the Factory Hall	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 19,980,799	R 8,231,361	18
NYS National	Various Centres (FS): Border Pos	NDPW	FS	Xhariep	Mohokare	R 7,883,333	R 4,577,834	13
NYS National	Cape Town: Single Quarters: Pine	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,463,329	R 1,980,000	15
NYS National	Cape Town: Parliament Africa Ho	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,978,679	R 2,958,897	34
NYS National	Pretoria: Special Forces School:	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,703,261	R 17,159,837	48
NYS National	Oudtshoorn: Training College: Re	NDPW	WC	Eden	Oudtshoorn	R 53,152,586	R 9,374,510	52
NYS National	Bloemfontein Central Governmen	NDPW	FS	Motheo	Mangaung	R 33,579,428	R 2,886,464	100
NYS National	Cape Town: 2 Military Hospital:	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,969,234	R 1,171,458	33
NYS National	Pietermaritzburg Archives	NDPW	KN	UMgungundlovu	The uMsunduzi	R 20,705,695	R 6,401,422	40
EPWP GENERAL	Mdantsane: Police Station: NU1:	National DPW	EC	Amatole	Buffalo City	R 33,505,784	R 69,300	22
NYS National	Jane Furse Police Station; Constr	NDPW	LP	Sekhukhune	Makhuduthamaga	R 7,000,000	R 2,940,480	129
EPWP GENERAL	Port Elizabeth: St. Albans Prison:	National DPW	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 30,000,000	R 16,500	20
NYS National	Pretoria: Civitas Building Upgrad	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 184,943,671	R 38,326,108	132
NYS National	Pretoria: Central Prison: PTA Cen	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 21,129,662	R 5,395,215	22
NYS National	Parow: Forensic Laboratory: Cons	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 143,592,870	R 25,190,000	67
NYS National	Oudtshoorn: Upgrading of Police	NDPW	WC	Eden	Oudtshoorn	R 12,043,024	R 3,268,751	11
NYS National	Cape Town: Project Vyfster: Miln	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,429,113	R 2,702,700	5
NYS National	Elsies River: Project Vyfster: Rep	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,549,544	R 3,165,000	25
NYS National	Ceza Police Station:Construction	NDPW	KN	Zululand	uPhongolo	R 6,562,026	R 2,979,121	80
NYS National	Van Rynsdorp Prison: Replace ex	NDPW	WC	West Coast	West Coast DMA	R 96,378,237	R 20,020,000	71
NYS National	Scottburgh:Project vyfster:upgrad	NDPW	KN	Ugu	Vulamehlo	R 1,433,461	R 372,118	15
NYS National	Pretoria West College: Constructi	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,662,619	R 330,658	13
NYS National	Pretoria: Pretoria West: Operation	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 69,846,784	R 13,425,908	32

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F4

Government Sector : Infrastructure

National Gov : Sol Plaatjie

Number of Projects : 1

Average  
manual workers  
daily wage rate:

R 65.00

Totals : R 4,000,000 R 4,000,000 123

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Galeshewe Precinct	Sol Plaatjie	NC	Frances Baard	Sol Plaatjie	R 4,000,000	R 4,000,000	123

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**List of projects per National and Provincial Departments**

Annexure F5

Government Sector : Infrastructure

National Gov : Agriculture

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 45.00</p>
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Totals :	R 792,992	R 86,576	90
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Chwezi	Agriculture	KN	Uthungulu	Mthonjaneni	R 792,992	R 86,576	90

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**List of projects per National and Provincial Departments**

Annexure F6

Government Sector : Environmental & Culture

National Gov : Environmental Affairs & Tourism

Number of Projects : 188

Average  
manual workers  
daily wage rate:

R 49.33

Totals : R 1,242,120,956 R 255,425,923 16,265

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	EC - WftC Kei Mouth to Cintsa R	Environmental Affairs & Tour	EC	Amatole	Great Kei	R 3,900,000	R 1,584,681	105
Working on Waste	NW - Huhudi Environmental Proj	Environmental Affairs & Tour	NW	Bophirima	Naledi	R 8,600,150	R 2,086,073	33
Sustainable Land Based	LP - Bathlebeni Soil Conservatio	Environmental Affairs & Tour	LP	Mopani	Greater Tzaneen	R 1,170,000	R 142,088	14
Working for the Coast	EC - WftC Mbashe to Kei Rivers	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 3,000,000	R 181,658	20
Sustainable Land Based	EC - Small Scale Fish Factory Md	Environmental Affairs & Tour	EC	Amatole	Buffalo City	R 14,625,000	R 3,715,500	190
Sustainable Land Based	EC - Small Scale Fish Factory Mo	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,008,580	R 1,115,879	42
Working for Tourism	EC - Emalahleni Arts & Craft Ce	Environmental Affairs & Tour	EC	Chris Hani	Emalahleni EC	R 4,875,000	R 1,321,390	68
Working for the Coast	EC - WftC Keiskamma Hoek to F	Environmental Affairs & Tour	EC	Amatole	Mnquma	R 2,437,500	R 526,569	32
Working for the Coast	EC - WftC Cintsa to Keiskammah	Environmental Affairs & Tour	EC	Amatole	Amahlathi	R 3,886,001	R 1,411,503	143
Working for the Coast	EC - WftC Nelson Mandela	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,018,887	R 434,285	34
Working for Tourism	FS - Accomodation Facilities at	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,748,382	R 1,168,672	5
Working for the Coast	EC - WftC Ndlambe	Environmental Affairs & Tour	EC	Cacadu	Ndlambe	R 85,200,000	R 9,593,898	173
Working for Tourism	EC - Bongolo Dam Tourism	Environmental Affairs & Tour	EC	Chris Hani	Lukanji	R 6,357,500	R 15,000	8
Working for Tourism	AP3 - Siyathemba Environmental	Environmental Affairs & Tour	NC	Pixley ka Seme	Siyathemba	R 5,862,000	R 144,610	21
Working for Tourism	Vusubuntu Cultural Village & Inf	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 19,750,000	R 2,365,922	231
Sustainable Land Based	KZN – uMhlauyalingana Medicin	Environmental Affairs & Tour	KN	Umkhanyakude	Umkhlabuyalingana	R 7,807,850	R 258,953	9
Sustainable Land Based	AP1 - EC - Ngabarha Mouth (CB	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 1,457,250	R 1,115,000	9
Working for Tourism	LP - Mahlathi Village Tourism Pr	Environmental Affairs & Tour	LP	Mopani	Greater Giyani	R 24,375,000	R 421,728	6
Working for Tourism	LP - The Oaks Information Centre	Environmental Affairs & Tour	LP	Mopani	Maruleng	R 2,000,000	R 809,700	78
Sustainable Land Based	LP - Debushing of Encroaching T	Environmental Affairs & Tour	LP	Mopani	Greater Giyani	R 7,020,000	R 890,698	12
Sustainable Land Based	LP - Modjadji Cycad Nursery	Environmental Affairs & Tour	LP	Mopani	Greater Letaba	R 2,700,000	R 164,896	14
Working for the Coast	WC - WftC Groenrivier	Environmental Affairs & Tour	WC	West Coast	West Coast DMA	R 6,306,111	R 728,590	98
Working for Tourism	AP3 - Ubuntu Craft Market	Environmental Affairs & Tour	EC	Alfred Nzo	Matatiele	R 20,000,000	R 2,645,280	47
Sustainable Land Based	LP - Vaalbank Land Care	Environmental Affairs & Tour	LP	Sekhukhune	Greater Marble Hall	R 2,000,000	R 421,728	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Greening Cradock	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 635,995	R 635,995	123
Working for Tourism	NW - Lehurutshe Bird & Supings	Environmental Affairs & Tour	NW	Central	Ramotshere Moiloa	R 13,000,000	R 931,919	39
Working for Tourism	FS - Disability Experience Touris	Environmental Affairs & Tour	FS	Motheo	Naledi	R 3,886,000	R 15,000	5
Working for Tourism	EC - Grahamstown Caravan Park	Environmental Affairs & Tour	EC	Cacadu	Makana	R 4,750,918	R 1,201,412	101
Working for Tourism	FS - Interpretation Centre	Environmental Affairs & Tour	FS	Fezile Dabi	Ngwathe	R 4,000,000	R 430,442	14
Working for Tourism	FS - Sentinel Peak Car Park Acce	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,925,000	R 302,141	3
Working for Tourism	FS - Road Signage for Tourism A	Environmental Affairs & Tour	FS	Motheo	Naledi	R 500,000	R 15,000	4
Working on Waste	NW - Warona Waste Recycling	Environmental Affairs & Tour	NW	Bojanala	Rustenburg	R 3,242,180	R 219,649	43
Working on Waste	NW - Ifafi Waste Disposal Site	Environmental Affairs & Tour	NW	Bojanala	Madibeng	R 3,412,500	R 801,850	33
Working on Waste	EC - Cleaning up of Motherwell	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 9,000,000	R 3,797,766	204
Sustainable Land Based	EC - Alfred Nzo Afforestation	Environmental Affairs & Tour	EC	Alfred Nzo	Matatiele	R 11,700,000	R 1,715,000	17
Working for Tourism	LP - Mnisi Resort	Environmental Affairs & Tour	MP	Ehlanzeni	Bushbuckridge	R 1,950,000	R 808,570	9
Working for Tourism	LP - Bolebedu Cultural Village	Environmental Affairs & Tour	LP	Mopani	Greater Tzaneen	R 5,850,000	R 377,728	8
Working for Tourism	EC - Motherwell Eco Tourism De	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,950,000	R 793,876	21
Working on Waste	LP - Burgersfort Recycling Enter	Environmental Affairs & Tour	LP	Sekhukhune	Greater Tubatse	R 975,000	R 851,694	11
Working on Waste	LP - Gakgapane Waste	Environmental Affairs & Tour	LP	Mopani	Greater Letaba	R 4,485,000	R 890,698	11
Working for Tourism	LP - Moepel Farms Community T	Environmental Affairs & Tour	LP	Waterberg	Mogalakwena	R 4,500,000	R 717,397	7
Working for Tourism	KZN - Mkhuze Elephant Regiona	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 1,171,828	R 219,751	7
Working for Tourism	EC - Lake Gariep and PK le Roux	Environmental Affairs & Tour	EC	Ukhahlamba	Gariep	R 9,750,000	R 1,586,143	98
Working for Tourism	EC - Lake Gariep Development	Environmental Affairs & Tour	FS	Xhariep	Kopanong	R 2,396,824	R 106,656	12
Working for Tourism	LP - Vha Tsonga Cultural Village	Environmental Affairs & Tour	LP	Vhembe	Makhado	R 5,862,000	R 156,000	11
Working for Tourism	FS - Establishment of the Soetdor	Environmental Affairs & Tour	FS	Motheo	Mangaung	R 500,000	R 155,000	15
Working for the Coast	EC - WftC Mzimvubu River to M	Environmental Affairs & Tour	EC	O.R.Tambo	Port St Johns	R 3,054,299	R 811,142	23
Sustainable Land Based	Greening Kgalagadi	Environmental Affairs & Tour	NC	Kgalagadi	Ga Segonyana	R 1,892,970	R 1,500,000	190
Working for Tourism	KZN - Elim mission / Mbumbazi	Environmental Affairs & Tour	KN	Ugu	Vulamehlo	R 2,437,500	R 83,817	5
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 10,000,000	R 647,042	6
People and Parks	AP2 - Sani Pass Border Post Relo	Environmental Affairs & Tour	KN	Sisonke	Kwa Sani	R 20,000,000	R 2,172,675	81
Working for the Coast	WC - WftC Overstrand	Environmental Affairs & Tour	WC	Overberg	Overstrand	R 19,750,000	R 4,917,588	164
Working for the Coast	WC - WftC-Suidkus	Environmental Affairs & Tour	WC	Eden	Hessequa	R 8,000,000	R 2,931,357	144
Working for Tourism	FS - Barolong B Seleka Village	Environmental Affairs & Tour	FS	Motheo	Mangaung	R 1,755,000	R 155,000	8
Sustainable Land Based	Greening Vhembe	Environmental Affairs & Tour	LP	Vhembe	Mutale	R 3,483,400	R 601,600	35
Sustainable Land Based	Greening Nomaka Mbeki Tech	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 497,480	R 497,480	66
Sustainable Land Based	Greening Pixley Ka Seme	Environmental Affairs & Tour	NC	Pixley ka Seme	Emthanjeni	R 1,892,970	R 1,540,000	187
Sustainable Land Based	FS - Establishment of Central Co	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Phumelela	R 2,285,400	R 9,815	1
Sustainable Land Based	Greening Siyanda	Environmental Affairs & Tour	NC	Siyanda	//Khara Hais	R 1,892,970	R 1,600,000	188
Working for Tourism	IP - O.R. Tambo Heritage Route	Environmental Affairs & Tour	EC	O.R.Tambo	Mbizana	R 3,500,000	R 15,000	12



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Greening Francis Baard	Environmental Affairs & Tour	NC	Frances Baard	Magareng	R 1,892,970	R 1,585,000	178
Sustainable Land Based	Greening Grahamstown	Environmental Affairs & Tour	EC	Cacadu	Makana	R 1,300,000	R 1,000,000	185
Sustainable Land Based	Greening Alfred Nzo	Environmental Affairs & Tour	KN	Sisonke	Umzimkhulu	R 6,487,761	R 6,487,761	450
Sustainable Land Based	Greening Mfundisweni	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 1,500,000	R 1,472,639	117
Sustainable Land Based	Greening Mangaung	Environmental Affairs & Tour	FS	Motheo	Mangaung	R 5,000,000	R 4,500,000	910
Sustainable Land Based	Greening Ehlanzeni	Environmental Affairs & Tour	MP	Ehlanzeni	Nkomazi	R 2,650,000	R 2,232,213	488
Sustainable Land Based	Greening Randfontein	Environmental Affairs & Tour	GP	West Rand	Mogale City	R 4,250,000	R 3,596,102	1026
Sustainable Land Based	Greening Tshwane	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,800,000	R 2,800,000	232
Sustainable Land Based	Greening Nelspruit	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 6,000,000	R 6,000,000	397
Sustainable Land Based	Greening Namakwa	Environmental Affairs & Tour	NC	Namakwa	Nama Khoi	R 1,892,970	R 1,450,000	195
Sustainable Land Based	AP1 - Mtakatye River Basin	Environmental Affairs & Tour	EC	O.R.Tambo	Mbizana	R 10,000,000	R 1,156,673	146
Sustainable Land Based	AP1 - Rehab. of Coastal Forest in	Environmental Affairs & Tour	EC	O.R.Tambo	Ntbankulu	R 15,700,000	R 4,923,454	538
Sustainable Land Based	AP1 - Rehab. of Riverine Thicket	Environmental Affairs & Tour	LP	Mopani	Kruger Park North (LP)	R 11,787,830	R 91,817	16
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 15,217,009	R 498,391	17
People and Parks	AP1 - Silaka Nature Reserve	Environmental Affairs & Tour	EC	O.R.Tambo	Port St Johns	R 6,894,979	R 987,269	82
People and Parks	AP1 - Hluleka Nature Reserve	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 41,000,000	R 1,807,798	62
People and Parks	AP1 - Mkambati Nature Reserve	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 1,943,000	R 306,438	72
Sustainable Land Based	AP1 - Greening the Environment	Environmental Affairs & Tour	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 27,399	3
Working for the Coast	EC - WftC Mthatha mouth to Xho	Environmental Affairs & Tour	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,500,000	R 872,227	34
Working for the Coast	EC - WftC Mtamvuma to Mbotyi	Environmental Affairs & Tour	EC	O.R.Tambo	Ntbankulu	R 5,018,887	R 513,429	35
Working for the Coast	AP3 - WC - WftC Saldanha - Pate	Environmental Affairs & Tour	WC	West Coast	West Coast DMA	R 7,503,942	R 974,532	80
Sustainable Land Based	EC - Indigenous Medicinal Plant	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 4,750,000	R 1,553,994	87
Working for Tourism	EC - Holo Hlahatsi Dam Develop	Environmental Affairs & Tour	EC	Ukhahlamba	Elundini	R 52,000,000	R 2,439,873	2201
Sustainable Land Based	EC - Dordrecht Kloof Comm. Co	Environmental Affairs & Tour	EC	Chris Hani	Emalahleni EC	R 6,913,541	R 862,940	56
Sustainable Land Based	EC - Indwe Resort	Environmental Affairs & Tour	EC	Chris Hani	Emalahleni EC	R 11,700,000	R 3,184,770	89
Working for Tourism	Galeshewe Township Tourism Ro	Environmental Affairs & Tour	NC	Frances Baard	Sol Plaatjie	R 2,925,000	R 328,461	24
People and Parks	NC - Upgrading Of Kuruman Nat	Environmental Affairs & Tour	NC	Kgalagadi	Ga Segonyana	R 4,830,439	R 704,887	26
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,315,527	R 605,238	29
People and Parks	AP2 - GSLWP Community Produ	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 6,000,000	R 198,505	15
People and Parks	AP1 - Alternatives to Swamp For	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 1,072,500	R 443,371	7
People and Parks	IP - GSLWP Infrastructure	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 52,000,000	R 4,159,193	91
Working for Tourism	FS - Community Tourism and Cra	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Dihlabeng	R 5,851,854	R 5,765	1
Working for Tourism	KZN - King Matiwane Cultural V	Environmental Affairs & Tour	KN	Uthukela	Gaints Castle Game Reserve	R 3,000,000	R 82,263	7
Sustainable Land Based	UMTATA GREENING AND CL	Environmental Affairs & Tour	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,315,527	R 467,847	101
Sustainable Land Based (Workin	Golden Gate	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Dihlabeng	R 765,000	R 484,899	29
Sustainable Land Based (Workin	Agulhas	Environmental Affairs & Tour	WC	Overberg	Cape Agulhas	R 666,000	R 418,642	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Kromme River	Environmental Affairs & Tour	EC	Cacadu	Kou-Kamma	R 2,200,000	R 1,955,641	60
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Tour	EC	Ukhahlamba	Elundini	R 4,154,788	R 2,761,583	69
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitat	Environmental Affairs & Tour	MP	Gert Sibande	Pixley Ka Seme	R 1,262,460	R 226,137	35
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Tour	MP	Gert Sibande	Albert Luthuli	R 631,760	R 63,717	19
Sustainable Land Based (Workin	Nooitgedacht	Environmental Affairs & Tour	MP	Gert Sibande	Albert Luthuli	R 631,760	R 94,760	24
Sustainable Land Based (Workin	Upper Mzintlava (EC)	Environmental Affairs & Tour	KN	Sisonke	Greater Kokstad	R 1,705,000	R 978,307	44
Sustainable Land Based (Workin	Upper Mzimvubu (EC)	Environmental Affairs & Tour	EC	Alfred Nzo	Umzimvubu	R 1,738,365	R 940,719	44
Sustainable Land Based (Workin	Sneezeewood (EC)	Environmental Affairs & Tour	KN	Sisonke	Umzimkhulu	R 1,056,184	R 514,838	23
Working for the Coast	WC - Data Gatherers at Saldanha	Environmental Affairs & Tour	WC	West Coast	Saldanha Bay	R 38,000,000	R 37,915,917	81
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Tour	NW	Bojanala	Rustenburg	R 1,342,000	R 592,391	31
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 157,000	R 79,832	28
Working on Waste	AP1 - Molilo Africa	Environmental Affairs & Tour	FS	Fezile Dabi	Moqhaka	R 2,803,000	R 107,985	5
Working for the Coast	EC - WfC Sunshine Coast	Environmental Affairs & Tour	EC	Cacadu	Ikwezi	R 3,000,000	R 292,318	30
Working for the Coast	NC - WfC Northern Cape	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 41,000,000	R 4,021,272	35
Working for the Coast	AP1 - Abalone & Oyster Hatchery	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 4,008,580	R 776,249	24
People and Parks	AP3 - WC - Dev. of Driftsands N	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,300,000	R 605,016	87
People and Parks	AP3 - WC - Baboon Monitors in	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,242,180	R 2,240,270	108
Sustainable Land Based	AP1 - Caledon Fly Rods and Flies	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Dihlabeng	R 2,437,500	R 60,184	3
Working on Waste	Sethokga Hostel Waste Managem	Environmental Affairs & Tour	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000,000	R 513,056	4
Working for Tourism	EC – Queen Nonesi Cultural Villa	Environmental Affairs & Tour	EC	Chris Hani	Emalaheni EC	R 7,000,000	R 654,428	23
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Tour	NW	Bojanala	Madibeng	R 1,100,000	R 268,172	28
Sustainable Land Based (Workin	Draaikraal (Mpu)	Environmental Affairs & Tour	MP	Sekhukhune	Greater Groblersdal	R 1,098,000	R 657,442	27
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,500	R 1,006,896	82
Sustainable Land Based (Workin	Upper Wilge River wetland rehab	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,486,016	R 1,336,412	60
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Phumelela	R 1,453,020	R 1,144,557	41
Sustainable Land Based (Workin	Maluti A Phofung	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,778,368	R 1,313,988	65
Sustainable Land Based (Workin	Kuruman (NW)	Environmental Affairs & Tour	NC	Kgalagadi	Ga Segonyana	R 812,890	R 426,699	29
Sustainable Land Based (Workin	KwaZulu-Natal Midlands 2008-9	Environmental Affairs & Tour	KN	Uthukela	Imbabazane	R 1,342,000	R 910,273	41
Sustainable Land Based (Workin	KZN North 2008-9	Environmental Affairs & Tour	KN	Zululand	Abaqulusi	R 1,742,000	R 1,049,435	36
Sustainable Land Based (Workin	Maputaland (KZN) 2008-9	Environmental Affairs & Tour	KN	Umkhanyakude	The Big 5 False Bay	R 1,342,000	R 969,853	41
Sustainable Land Based (Workin	Steenkampsberg (Mpu)	Environmental Affairs & Tour	MP	Nkangala	Emalaheni MP	R 1,830,000	R 923,544	30
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs & Tour	LP	Vhembe	Thulamela	R 1,405,000	R 845,934	64
Sustainable Land Based (Workin	Amanzi (Mpu)	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 1,220,000	R 693,641	20
Sustainable Land Based (Workin	Mountain Zebra	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 751,000	R 490,488	30
Sustainable Land Based (Workin	Duiwenhoks and Goukou (2008-9	Environmental Affairs & Tour	WC	Eden	Hessequa	R 1,404,000	R 953,880	34
Sustainable Land Based (Workin	Verlorenvlei (2008-9)	Environmental Affairs & Tour	WC	West Coast	Cederberg	R 1,686,000	R 839,224	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Mutale (2008-9)	Environmental Affairs & Tour	LP	Vhembe	Mutale	R 2,724,235	R 1,881,211	54
Sustainable Land Based (Workin	City of Joburg (Klip River)	Environmental Affairs & Tour	GP	Johannesburg Metro	Johannesburg Metro	R 1,900,000	R 1,206,979	69
Sustainable Land Based (Workin	Waterberg (2008-9)	Environmental Affairs & Tour	LP	Waterberg	Modimolle	R 3,538,000	R 2,612,370	83
Sustainable Land Based (Workin	Ekurhuleni 2008-9	Environmental Affairs & Tour	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,500,000	R 1,198,221	44
Sustainable Land Based (Workin	Tshwane South 2008-9	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,492,000	R 165,780	62
Sustainable Land Based (Workin	Esselen Park 2008-9	Environmental Affairs & Tour	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 343,382	26
Sustainable Land Based (Workin	Tsitsikamma	Environmental Affairs & Tour	EC	Cacadu	Kou-Kamma	R 1,675,144	R 1,025,925	28
Sustainable Land Based	EC - Xonxa Aquacultural	Environmental Affairs & Tour	EC	Chris Hani	Emalaheni EC	R 2,535,000	R 963,139	269
Sustainable Land Based (Workin	Save the Sand (Mpu)	Environmental Affairs & Tour	MP	Ehlanzeni	Bushbuckridge	R 1,220,000	R 893,693	33
Working on Waste	EC - Nelson Mandela Waste Wise	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,000,000	R 491,926	28
Sustainable Land Based	WC - Kuyasa Pilot CDM Project	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,900,000	R 605,016	14
Working for Tourism	WC - Tourism Development Prog	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 1,019,073	12
Working for Tourism	FS - Information and Business Ce	Environmental Affairs & Tour	FS	Lejweleputswa	Masilonyana	R 4,200,000	R 64,839	2
Working for Tourism	FS - Maluti Thusa Bato Trail	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Setsoto	R 2,914,500	R 155,000	5
Working for Tourism	FS - Building a Guesthouse in Q	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,632,500	R 15,000	4
Working on Waste	WC - Cleanest Town Project	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,850,000	R 1,713,851	100
People and Parks	MP - Songimvelo Nature Reserve	Environmental Affairs & Tour	MP	Gert Sibande	Albert Luthuli	R 2,827,500	R 625,858	17
Sustainable Land Based	MP - Loskopdam Medicinal Plant	Environmental Affairs & Tour	LP	Sekhukhune	Greater Groblersdal	R 5,403,509	R 567,630	9
Sustainable Land Based	MP - Natural Plant Resources Clu	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 5,000,000	R 375,759	17
Working for the Coast	EC - Data Gatherers at Port Eliza	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,286,250	R 15,000	8
Working for Tourism	NW - Professional Hunting	Environmental Affairs & Tour	NW	Bojanala	Moses Kotane	R 2,914,500	R 393,045	38
Working for Tourism	NC - Colesburg Tourist Info Cent	Environmental Affairs & Tour	NC	Pixley ka Seme	Umsobomvu	R 7,800,000	R 311,098	12
Working on Waste	FS - Establishment of Five Recycl	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Nketoana	R 4,103,920	R 745,704	56
Working for Tourism	EC - Cradock 4 Garden of Reme	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 15,779,448	R 1,705,173	209
Working for Tourism	KZN - Hlathikhulu Trail	Environmental Affairs & Tour	KN	Umkhanyakude	Jozini	R 1,500,000	R 100,080	15
Sustainable Land Based	EC - Beekeeping	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 10,500,000	R 167,724	31
Working for the Coast	WC - Duinepos Community Base	Environmental Affairs & Tour	WC	West Coast	West Coast DMA	R 9,000,000	R 2,108,653	79
Working for Tourism	EC - Nyandeni Multi Purpose Ce	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 4,290,000	R 1,141,394	34
People and Parks	EC - Tenahead Lodge and Mount	Environmental Affairs & Tour	EC	Ukhahlamba	Elundini	R 4,875,000	R 15,000	4
Working for Tourism	EC - Umgano Integrated Commun	Environmental Affairs & Tour	EC	Alfred Nzo	Matatiele	R 3,054,299	R 1,940,922	79
Working for Tourism	EC - Magwa Falls Tourism Devel	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 8,000,000	R 1,817,521	88
Working for Tourism	KZN - Ethekewini Working for Ec	Environmental Affairs & Tour	KN	eThekweni Metro	eThekweni Metro	R 3,500,000	R 245,942	6
Working for Tourism	Table Mountain to Cape Point Hi	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,500,000	R 1,747,431	41
People and Parks	AP3 - Camdeboo National Park	Environmental Affairs & Tour	EC	Cacadu	Camdeboo	R 3,452,042	R 1,803,740	150
Working for the Coast	EC - WfC SANParks Tsitsikamm	Environmental Affairs & Tour	EC	Cacadu	Makana	R 4,103,920	R 522,332	56
Working for the Coast	EC - WfC SANParks Woody Ca	Environmental Affairs & Tour	EC	Cacadu	Camdeboo	R 5,364,320	R 1,250,539	53

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	WC - WfC SANparks Gouritz to	Environmental Affairs & Tour	WC	Overberg	Cape Agulhas	R 19,709,538	R 1,963,155	226
Working for the Coast	WC - WfC SANParks Lakes Are	Environmental Affairs & Tour	WC	Eden	George	R 3,000,000	R 328,437	54
Working for the Coast	NC - WfC SANParks Namaqua	Environmental Affairs & Tour	NC	Namakwa	Kamiesberg	R 1,500,000	R 625,858	14
Working for the Coast	WC - WfC Sanparks West Coast	Environmental Affairs & Tour	WC	West Coast	Saldanha Bay	R 7,000,000	R 1,519,673	53
Working for the Coast	WC - WfC SANParks Knysna	Environmental Affairs & Tour	WC	Eden	Knysna	R 6,825,641	R 1,144,177	45
People and Parks	WC - Garden Route PR Project	Environmental Affairs & Tour	WC	Eden	Knysna	R 14,100,000	R 3,000,000	10
Working for Tourism	Access Road to Kgalagadi Transf	Environmental Affairs & Tour	NC	Siyanda	Mier	R 3,000,000	R 382,221	27
People and Parks	LP - Mapungubwe PR Projects	Environmental Affairs & Tour	LP	Vhembe	Musina	R 3,900,000	R 722,559	16
Working for Tourism	NC - Danielskuil Tourism Info Ce	Environmental Affairs & Tour	NC	Siyanda	Kgatelopele	R 2,336,400	R 397,081	26
Working on Waste	LP - Vhembe Waste Man Plan an	Environmental Affairs & Tour	LP	Vhembe	Thulamela	R 28,000,000	R 1,263,713	12
People and Parks	AP3 -Cooke's Lake - Fencing, Ro	Environmental Affairs & Tour	NW	Central	Mafikeng	R 2,914,500	R 373,005	12
People and Parks	AP3 - Molemane Fencing, Roads	Environmental Affairs & Tour	NW	Central	Mafikeng	R 16,707,647	R 5,477,888	41
Sustainable Land Based	NC - Richtersveld Conservancy	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 1,950,000	R 611,318	21
People and Parks	WC - Harold Porter National Bota	Environmental Affairs & Tour	WC	Overberg	Overberg DMA	R 4,200,000	R 1,104,179	12
People and Parks	KZN - Natal National Botanical	Environmental Affairs & Tour	KN	UMgungundlovu	The uMsunduzi	R 2,900,000	R 159,109	8
Sustainable Land Based	AP1 - Botanical Gardens - Makan	Environmental Affairs & Tour	EC	Cacadu	Camdeboo	R 14,100,000	R 4,968,052	843
Sustainable Land Based	WC - Clanwilliam Living Landsc	Environmental Affairs & Tour	WC	West Coast	Cederberg	R 24,550,591	R 1,499,663	145
People and Parks	AP3 - MP - Blyde Canyon Nation	Environmental Affairs & Tour	MP	Ehlanzeni	Thaba Chweu	R 1,200,000	R 812,975	17
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Tour	NW	Central	Mafikeng	R 2,074,000	R 794,479	43
People and Parks	NC - Kgalagadi PR Projects	Environmental Affairs & Tour	NC	Siyanda	Mier	R 2,200,000	R 397,081	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F7

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 320

Average  
manual workers  
daily wage rate:

R 55.16

Totals : R 379,429,764 R 216,960,763 31,655

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,200,000	R 2,987,859	55
Sustainable Land Based (Workin	WoF Fisantekraal Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,664,202	R 1,203,244	39
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	Namakwa	KhI'i-Ma	R 403,867	R 206,325	11
Sustainable Land Based (Workin	NC Vioolsdrift	Water Affairs & Forestry	NC	Namakwa	KhI'i-Ma	R 157,984	R 117,405	11
Sustainable Land Based (Workin	WoF Ditholo Fire Base	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,778,758	R 1,286,069	36
Sustainable Land Based (Workin	CITRUSDAL	Water Affairs & Forestry	WC	West Coast	Cederberg	R 3,484,660	R 961,656	253
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	Namakwa	Karoo Hoogland	R 1,028,243	R 984,396	65
Sustainable Land Based (Workin	RONDEGAT	Water Affairs & Forestry	NC	Namakwa	Hantam	R 1,113,914	R 311,952	61
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	Namakwa	KhI'i-Ma	R 151,248	R 37,963	11
Sustainable Land Based (Workin	CALVINIA	Water Affairs & Forestry	NC	Namakwa	Hantam	R 2,000,000	R 1,585,304	540
Sustainable Land Based (Workin	SANP Augrabies 2	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 395,048	R 326,993	16
Sustainable Land Based (Workin	EC Thicket Rehab (Carbon)	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 6,000,000	R 5,170,142	857
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,500,000	R 1,477,107	350
Sustainable Land Based (Workin	WoF Elangeni Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,614,352	R 1,167,201	32
Sustainable Land Based (Workin	WoF Elangeni Fire Base	Water Affairs & Forestry	EC	Chris Hani	Intsika Yethu	R 1,675,097	R 1,211,120	28
Sustainable Land Based (Workin	WoF Eshane Fire Base	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 1,818,374	R 1,314,712	32
Sustainable Land Based (Workin	WoF Eshowe Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mthonjaneni	R 1,063,978	R 385,122	27
Sustainable Land Based (Workin	NC Richtersveld	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 234,317	R 51,225	11
Sustainable Land Based (Workin	NC Tsineng	Water Affairs & Forestry	NC	Kgalagadi	Moshaweng	R 332,215	R 239,559	33
Sustainable Land Based (Workin	GANNABOS	Water Affairs & Forestry	NC	Namakwa	Hantam	R 956,382	R 622,527	129
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 355,428	R 188,758	55
Sustainable Land Based (Workin	WoF Harrismith Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,348,286	R 375,558	26
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	Kgalagadi	Ga Segonyana	R 227,279	R 165,587	33
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	Siyanda	Mier	R 584,116	R 691,708	55

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 460,760	R 485,921	30
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 424,709	R 316,829	60
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs & Forestry	NC	Namakwa	Nama Khoi	R 252,713	R 148,389	20
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	Namakwa	Hantam	R 219,325	R 139,574	20
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	Namakwa	KhΓi-Ma	R 150,047	R 42,337	11
Sustainable Land Based (Workin	De Aar	Water Affairs & Forestry	NC	Pixley ka Seme	Emthanjeni	R 416,307	R 258,388	44
Sustainable Land Based (Workin	WoF Franfort Fire Base	Water Affairs & Forestry	FS	Fezile Dabi	Mafube	R 1,348,286	R 465,038	32
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 373,584	R 131,092	40
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 416,835	R 116,852	33
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 411,335	R 235,806	40
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 459,309	R 446,557	60
Sustainable Land Based (Workin	NC Postmansburg	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 241,623	R 82,960	33
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	Siyanda	!Kheis	R 522,071	R 502,630	50
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	Siyanda	//Khara Hais	R 449,711	R 455,619	50
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 376,068	R 360,411	20
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 504,267	R 181,874	44
Sustainable Land Based (Workin	HOTTENTOTS HOLLAND	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,233,109	R 619,049	309
Sustainable Land Based (Workin	WoF Farleigh Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,604,778	R 1,160,279	35
Sustainable Land Based (Workin	WoF Giants Castle Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 2,021,076	R 1,461,269	38
Sustainable Land Based (Workin	WoF Golden Gate Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,499,796	R 1,084,375	29
Sustainable Land Based (Workin	WoF Graskop Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 4,044,857	R 1,137,939	77
Sustainable Land Based (Workin	WoF Grootvadersbosch Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,348,286	R 460,999	32
Sustainable Land Based (Workin	CERES	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 448,667	R 188,854	82
Sustainable Land Based (Workin	WATERVAL	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 702,644	R 268,616	152
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 3,978,397	R 3,557,300	346
Sustainable Land Based (Workin	BREEDE RIVER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 671,810	R 274,049	136
Sustainable Land Based (Workin	WALKERBAY	Water Affairs & Forestry	WC	Overberg	Overstrand	R 850,734	R 393,277	202
Sustainable Land Based (Workin	ELANDSKLOOF	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 284,394	R 204,491	109
Sustainable Land Based (Workin	GENADENDAL	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,223,192	R 846,392	348
Sustainable Land Based (Workin	MARLOTH	Water Affairs & Forestry	WC	Overberg	Swellendam	R 305,172	R 135,874	48
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs & Forestry	WC	Overberg	Swellendam	R 270,120	R 233,210	69
Sustainable Land Based (Workin	GROOTVADERSBOS	Water Affairs & Forestry	WC	Eden	George	R 279,225	R 101,599	45
Sustainable Land Based (Workin	BUFFELJAGTS	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,724,536	R 872,833	401
Sustainable Land Based (Workin	FOREST REHAB_BUFFELJAG	Water Affairs & Forestry	WC	Overberg	Swellendam	R 348,133	R 142,328	13
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,484,853	R 945,948	108
Sustainable Land Based (Workin	WORCESTER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 920,538	R 554,205	390



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Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,443,410	R 2,023,696	175
Sustainable Land Based (Workin	ASBOS_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 2,001,580	R 225,418	37
Sustainable Land Based (Workin	ASBOS_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,049,921	R 322,639	211
Sustainable Land Based (Workin	LIMIETBERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,530,226	R 233,046	107
Sustainable Land Based (Workin	BERG RIVER	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,827,292	R 689,746	129
Sustainable Land Based (Workin	VOELVLEI	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 561,461	R 219,696	118
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,215,038	R 1,178,519	155
Sustainable Land Based (Workin	RIVERLANDS	Water Affairs & Forestry	WC	West Coast	Swartland	R 643,223	R 164,522	74
Sustainable Land Based (Workin	DE HOOP	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 619,530	R 349,329	188
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,155,572	R 1,483,439	342
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 189,817	R 153,875	33
Sustainable Land Based (Workin	CAPE FLATS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 578,694	R 209,516	106
Sustainable Land Based (Workin	WC SANDF BREDASDORP	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 98,200	R 30,850	22
Sustainable Land Based (Workin	HELDERBERG	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 352,718	R 176,266	76
Sustainable Land Based (Workin	STEENBRAS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 353,504	R 130,152	61
Sustainable Land Based (Workin	UPPER PALMIET	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 289,744	R 220,068	134
Sustainable Land Based (Workin	BOTRIVIER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 614,464	R 224,947	115
Sustainable Land Based (Workin	HERMANUS	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,514,920	R 86,360	68
Sustainable Land Based (Workin	KLEINRIVER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,566,878	R 50,692	34
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,424,058	R 1,673,552	452
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,509,552	R 1,073,170	305
Sustainable Land Based (Workin	Mpu Blyde river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,289,259	R 61,771	92
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 1,132,456	R 582,654	277
Sustainable Land Based (Workin	LM_Mokgalakwena	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 981,907	R 416,757	209
Sustainable Land Based (Workin	SANP Mapungubwe	Water Affairs & Forestry	LP	Vhembe	Musina	R 259,474	R 163,190	21
Sustainable Land Based (Workin	LM_Litshovu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 885,454	R 893,356	243
Sustainable Land Based (Workin	LM_Musina	Water Affairs & Forestry	LP	Vhembe	Makhado	R 221,722	R 53,766	24
Sustainable Land Based (Workin	LM_Nzhelele	Water Affairs & Forestry	LP	Vhembe	Makhado	R 288,259	R 190,341	96
Sustainable Land Based (Workin	SANP Marakele	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 495,735	R 319,147	43
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,373,677	R 1,315,076	390
Sustainable Land Based (Workin	Zeerust IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Ramotshere Moiloa	R 1,943,921	R 796,765	87
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,503,195	R 1,305,238	53
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,063,956	R 546,351	220
Sustainable Land Based (Workin	MP DOORNKOP SANDF	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 401,181	R 93,731	30
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 802,376	R 507,309	192
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	LP	Waterberg	Bela-Bela	R 2,098,831	R 273,357	63

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Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 545,479	R 77,135	11
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,212,017	R 1,063,889	385
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	Kgalagadi	Ga Segonyana	R 332,780	R 316,150	33
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 885,454	R 893,356	243
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 1,484,985	R 591,209	82
Sustainable Land Based (Workin	GP Jukskei	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,377,548	R 1,206,682	211
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,606,610	R 844,847	80
Sustainable Land Based (Workin	GP Hennops	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,419,480	R 700,245	86
Sustainable Land Based (Workin	GP Magalies	Water Affairs & Forestry	GP	West Rand	Mogale City	R 934,028	R 149,877	14
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,209,862	R 406,665	61
Sustainable Land Based (Workin	Lower Kwena IAP Clearing Proje	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,428,962	R 1,558,004	170
Sustainable Land Based (Workin	Sterkstroom IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,415,195	R 893,538	97
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 580,907	R 408,046	187
Sustainable Land Based (Workin	Buffelshoek IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 1,515,716	R 481,060	82
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 837,058	R 175,668	57
Sustainable Land Based (Workin	Hex-river IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 2,161,414	R 1,063,852	140
Sustainable Land Based (Workin	Swartspruit IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,430,126	R 545,006	98
Sustainable Land Based (Workin	GP HAMMANSKRAAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 536,285	R 117,066	80
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,027,774	R 840,550	118
Sustainable Land Based (Workin	GP Sesmyspruit IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,055,784	R 511,327	62
Sustainable Land Based (Workin	GP PTA CENTRAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 758,307	R 491,983	52
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,418,388	R 910,319	97
Sustainable Land Based (Workin	Groot Marico IAP Clearing Proje	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,725,314	R 653,967	77
Sustainable Land Based (Workin	Koster IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,508,326	R 356,430	77
Sustainable Land Based (Workin	FS BOSHOF	Water Affairs & Forestry	FS	Lejweleputswa	Tokologo	R 1,163,101	R 199,206	52
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 802,376	R 398,046	163
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 1,596,440	R 195,535	90
Sustainable Land Based (Workin	FS Upper Wilge	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,154,076	R 342,223	112
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,010,433	R 726,627	190
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 805,630	R 693,650	75
Sustainable Land Based (Workin	SANP Clarence	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 293,572	R 233,260	14
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 392,185	R 166,132	78
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 404,828	R 47,226	18
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs & Forestry	FS	Lejweleputswa	Tokologo	R 445,598	R 160,813	39
Sustainable Land Based (Workin	SANP Mokala	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 302,116	R 302,330	9
Sustainable Land Based (Workin	NC Warrenton	Water Affairs & Forestry	NC	Frances Baard	Magareng	R 250,000	R 125,000	18



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Sustainable Land Based (Workin	NC Delporthshoop	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 575,920	R 179,000	20
Sustainable Land Based (Workin	NC Danielskuil	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 162,886	R 26,373	11
Sustainable Land Based (Workin	NC Cambell	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 384,535	R 76,589	30
Sustainable Land Based (Workin	WoF Cape Winelands District Mu	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,348,286	R 156,004	11
Sustainable Land Based (Workin	WoF Cathedral Peak Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 1,651,657	R 1,194,173	30
Sustainable Land Based (Workin	EC Barkly East	Water Affairs and Forestry	EC	Ukhahlamba	Senqu	R 1,107,311	R 138,895	16
Sustainable Land Based (Workin	NC Hopetown	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 287,427	R 132,287	33
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs & Forestry	FS	Fezile Dabi	Metsimaholo	R 962,522	R 288,141	94
Sustainable Land Based (Workin	WoF Bultfontein Fire Base	Water Affairs & Forestry	FS	Motheo	Mangaung	R 1,348,286	R 388,098	27
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,229,334	R 526,199	393
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 910,325	R 509,537	196
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,873,082	R 1,084,587	395
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,799,614	R 955,705	455
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 806,369	R 695,140	156
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,716,585	R 1,278,484	419
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,741,275	R 1,499,933	48
Sustainable Land Based (Workin	FS DEALSVILLE	Water Affairs & Forestry	FS	Lejweleputswa	Tokologo	R 803,619	R 84,295	126
Sustainable Land Based (Workin	WoF Bethlehem Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 1,400,095	R 1,012,290	27
Sustainable Land Based (Workin	WoF Hluhluwe Fire Base	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,500,456	R 1,084,853	34
Sustainable Land Based (Workin	GP HEIDELBERG SANDF	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 603,657	R 385,579	50
Sustainable Land Based (Workin	GP SOWETO SANDF	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 603,675	R 240,235	54
Sustainable Land Based (Workin	GP POTCHERSTROOM SANDF	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 603,675	R 244,349	60
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs & Forestry	NW	Southern	City of Matlosana	R 1,072,611	R 342,520	148
Sustainable Land Based (Workin	Bophirima IAP Clearing Project	Water Affairs & Forestry	NW	Bophirima	Naledi	R 2,423,189	R 944,415	125
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 856,818	R 225,219	65
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 279,292	R 152,088	20
Sustainable Land Based (Workin	NC SANDF KIMBERLEY	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 536,285	R 338,758	45
Sustainable Land Based (Workin	WoF Belfast Fire Base	Water Affairs & Forestry	MP	Nkangala	Highlands	R 860,988	R 622,507	29
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 468,859	R 299,442	15
Sustainable Land Based (Workin	WoF Ugie Fire Base	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,348,286	R 426,568	29
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 203,522	R 149,184	59
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 186,145	R 99,058	32
Sustainable Land Based (Workin	KZN Woodlots Umkomaas	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 559,035	R 171,337	95
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,592,413	R 852,208	77
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,038,497	R 370,213	75
Sustainable Land Based (Workin	KZN Mkhobeni	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 323,225	R 124,107	67

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Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 145,448	R 87,746	32
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 471,503	R 498,951	199
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 198,499	R 139,183	16
Sustainable Land Based (Workin	KZN Nagle	Water Affairs & Forestry	KN	UMgungundlovu	Mkhambathini	R 710,628	R 504,349	94
Sustainable Land Based (Workin	KZN ValleyThousand Hills	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 942,110	R 548,624	59
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 355,418	R 92,803	16
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 671,456	R 210,924	63
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe	eNdongakusuka	R 159,212	R 134,158	30
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 619,870	R 304,127	107
Sustainable Land Based (Workin	KZN SANDF BLUFF	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 449,006	R 265,726	24
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 823,498	R 675,693	75
Sustainable Land Based (Workin	KZN Lions River	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,116,044	R 458,790	102
Sustainable Land Based (Workin	EC Matiwane	Water Affairs & Forestry	EC	O.R.Tambo	Nyandeni	R 1,367,478	R 743,279	45
Sustainable Land Based (Workin	DUIVENHOKS	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,750,539	R 914,993	352
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,217,684	R 738,122	20
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 646,685	R 766,120	30
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,023,630	R 196,659	30
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,206,776	R 772,385	20
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 294,880	R 236,270	30
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 446,442	R 372,854	30
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 233,539	R 75,643	32
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 2,507,756	R 1,076,490	90
Sustainable Land Based (Workin	WoF Underberg Fire Base	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,422,353	R 1,042,843	23
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 495,353	R 419,646	30
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 176,100	R 156,586	30
Sustainable Land Based (Workin	WoF Tsitsikamma Fire Base	Water Affairs & Forestry	EC	Chris Hani	Lukanji	R 1,609,400	R 1,163,621	39
Sustainable Land Based (Workin	WoF Tulbach Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 2,068,285	R 1,495,402	57
Sustainable Land Based (Workin	KZN Loteni Tribal	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 162,087	R 102,016	30
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 96,452	R 78,223	28
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 198,499	R 96,824	57
Sustainable Land Based (Workin	KZN Umkhomazana	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 162,087	R 49,925	16
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 2,944,509	R 2,127,013	180
Sustainable Land Based (Workin	Mpu White River_Current	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,125,751	R 250,585	105
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 557,128	R 313,700	130
Sustainable Land Based (Workin	WoF Witfontein Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,341,992	R 970,281	36
Sustainable Land Based (Workin	Mpu Nooitgedacht	Water Affairs & Forestry	MP	Nkangala	Highlands	R 906,889	R 74,261	80

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Sustainable Land Based (Workin	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 444,748	R 64,992	30
Sustainable Land Based (Workin	Mpu Kwena Dam	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 892,981	R 68,725	75
Sustainable Land Based (Workin	Mpu Upper Elands	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,338,113	R 78,453	41
Sustainable Land Based (Workin	Mpu Crocodile tributaries	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 884,789	R 21,290	28
Sustainable Land Based (Workin	WoF Walkerbay Fire Base	Water Affairs & Forestry	WC	Eden	Knysna	R 1,203,666	R 870,269	28
Sustainable Land Based (Workin	Mpu White River_Current	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,125,751	R 201,010	105
Sustainable Land Based (Workin	Mpu Oshoek	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 894,497	R 90,566	45
Sustainable Land Based (Workin	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umgjindi	R 2,134,777	R 180,824	105
Sustainable Land Based (Workin	Mpu Upper Sabie	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,285,747	R 432,227	80
Sustainable Land Based (Workin	Mpu Hazzyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 833,139	R 218,929	55
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,335,504	R 423,961	128
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,956,060	R 1,716,751	81
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,649,437	R 1,370,985	78
Sustainable Land Based (Workin	Mpu DWAF-Upper Sand	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 6,770,844	R 696,038	333
Sustainable Land Based (Workin	WoF Zastron Fire Base	Water Affairs & Forestry	FS	Xhariep	Mohokare	R 1,027,375	R 742,808	26
Sustainable Land Based (Workin	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,355,590	R 145,740	89
Sustainable Land Based (Workin	WoF Vryheid Fire Base	Water Affairs & Forestry	KN	Zululand	eDumbe	R 1,348,286	R 373,220	26
Sustainable Land Based (Workin	WoF Uniondale Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,880,770	R 1,359,825	33
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 307,638	R 333,190	66
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 397,193	R 373,987	35
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 223,275	R 92,962	32
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 1,235,266	R 850,108	136
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 507,007	R 598,457	86
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 827,981	R 530,669	80
Sustainable Land Based (Workin	WoF Warburton Fire Base	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,292,472	R 934,477	41
Sustainable Land Based (Workin	WoF Vrolijkheid Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,139,620	R 823,963	35
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 969,586	R 708,521	45
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 812,112	R 484,926	63
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 561,504	R 359,620	83
Sustainable Land Based (Workin	KZN KwaNongoma	Water Affairs & Forestry	KN	Zululand	Nongoma	R 616,615	R 119,627	16
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,237,746	R 1,339,354	142
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 1,171,762	R 659,958	107
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,450,165	R 1,539,115	130
Sustainable Land Based (Workin	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 229,202	R 92,137	32
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 352,112	R 207,258	32
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs & Forestry	KN	Uthukela	Umtshezi	R 606,641	R 347,215	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Van Stadens river	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 550,000	R 531,937	85
Sustainable Land Based (Workin	WoF Nkomazi Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,576,387	R 1,139,752	35
Sustainable Land Based (Workin	WoF Kwagubeshe Fire Base	Water Affairs & Forestry	KN	Ugu	Vulamehlo	R 1,752,018	R 1,266,735	27
Sustainable Land Based (Workin	WoF Kwambonambi Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mbonambi	R 3,063,968	R 2,215,295	59
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,800,000	R 3,949,666	764
Sustainable Land Based (Workin	EC Baviaans	Water Affairs & Forestry	EC	Cacadu	Baviaans	R 2,000,000	R 2,074,104	553
Sustainable Land Based (Workin	WoF Lethaba Fire Base	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,825,307	R 1,319,725	32
Sustainable Land Based (Workin	WoF Loskopdam Fire Base	Water Affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 1,348,286	R 448,884	31
Sustainable Land Based (Workin	WoF Kokstad Fire Base	Water Affairs & Forestry	KN	Sisonke	Greater Kokstad	R 1,814,413	R 1,311,848	28
Sustainable Land Based (Workin	EC N.M.M.M	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,000	R 456,981	110
Sustainable Land Based (Workin	WoF Kareedouw Fire Base	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,348,286	R 510,096	35
Sustainable Land Based (Workin	WoF Makado Fire Base	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,348,286	R 438,683	30
Sustainable Land Based (Workin	WoF Marakele Fire Base	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 1,348,286	R 349,841	24
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,486,749	R 237,500	48
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs & Forestry	EC	Cacadu	Camdeboo	R 448,371	R 448,371	52
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 3,279,312	R 2,889,604	253
Sustainable Land Based (Workin	WoF Ndumo Fire Base	Water Affairs & Forestry	KN	iLembe	Ndwedwe	R 1,830,589	R 1,323,544	34
Sustainable Land Based (Workin	WoF Nelspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,728,552	R 1,972,785	87
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 503,090	R 129,171	19
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,900,000	R 2,120,014	216
Sustainable Land Based (Workin	OUTENIQUA	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 849,126	R 155,708	72
Sustainable Land Based (Workin	WoF Ithala Fire Base	Water Affairs & Forestry	KN	Zululand	eDumbe	R 2,003,909	R 1,448,857	34
Sustainable Land Based (Workin	GAMKABERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 324,277	R 161,742	48
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 198,168	R 179,950	13
Sustainable Land Based (Workin	LEEUE GAMKA	Water Affairs & Forestry	WC	Central Karoo	Prince Albert	R 1,012,746	R 61,168	16
Sustainable Land Based (Workin	SWARTBERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 764,414	R 335,593	97
Sustainable Land Based (Workin	KAMMANNASSIE	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 316,797	R 316,797	80
Sustainable Land Based (Workin	WoF Jansenville Fire Base	Water Affairs & Forestry	EC	Cacadu	Ikwezi	R 1,671,465	R 1,208,495	32
Sustainable Land Based (Workin	WoF Krugersdorp Fire Base	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,348,286	R 343,890	24
Sustainable Land Based (Workin	GROOTBRAK	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,114,943	R 268,258	93
Sustainable Land Based (Workin	WoF Ongeluksnek Fire Base	Water Affairs & Forestry	EC	Alfred Nzo	Matatiele	R 1,348,286	R 430,819	30
Sustainable Land Based (Workin	PAMPASS GRASS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 849,141	R 519,986	46
Sustainable Land Based (Workin	GOUKAMMA	Water Affairs & Forestry	WC	Eden	Knysna	R 304,906	R 86,553	44
Sustainable Land Based (Workin	KARATARA	Water Affairs & Forestry	WC	Eden	Knysna	R 2,008,505	R 715,178	305
Sustainable Land Based (Workin	KNYSNA	Water Affairs & Forestry	WC	Eden	Knysna	R 1,922,566	R 1,023,118	399
Sustainable Land Based (Workin	SANP Knysna WFW	Water Affairs & Forestry	WC	Eden	Knysna	R 3,700,217	R 2,978,363	263

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,177,333	R 4,027,382	344
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs & Forestry	EC	Cacadu	Kouga	R 1,800,000	R 1,693,710	133
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,273,206	R 2,316,206	739
Sustainable Land Based (Workin	WoF Jonkershoek Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,507,719	R 1,090,104	37
Sustainable Land Based (Workin	WoF Swellendam Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 2,973,535	R 1,602,407	64
Sustainable Land Based (Workin	WoF Newlands Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,723,626	R 1,246,208	44
Sustainable Land Based (Workin	WoF Senekal Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Setsoto	R 1,348,286	R 455,048	31
Sustainable Land Based (Workin	WoF Shafton Fire Base	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 3,601,425	R 2,603,885	66
Sustainable Land Based (Workin	WoF Shongweni Fire Base	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 1,922,366	R 1,389,900	29
Sustainable Land Based (Workin	WoF Silvermine Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,542,723	R 1,114,689	32
Sustainable Land Based (Workin	WoF Soekmekaar Fire Base	Water Affairs & Forestry	LP	Capricorn	Molemole	R 1,348,286	R 456,111	31
Sustainable Land Based (Workin	WoF Sterkspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,696,572	R 520,085	36
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,620,189	R 1,136,046	105
Sustainable Land Based (Workin	WoF Suikerbosrand Fire Base	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,836,532	R 1,327,840	32
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 854,760	R 634,735	45
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 790,283	R 702,527	16
Sustainable Land Based (Workin	EC Xuka UKDM	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 984,523	R 367,968	30
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,588,528	R 1,047,953	90
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,766,009	R 905,830	105
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 196,968	R 156,898	30
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 822,184	R 624,930	45
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 701,281	R 564,001	45
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 848,366	R 724,846	45
Sustainable Land Based (Workin	WoF Stutterheim Fire Base	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 2,696,572	R 765,782	52
Sustainable Land Based (Workin	WoF Qwa-Qwa Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,453,577	R 1,050,958	32
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,153,500	R 1,146,409	122
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	Cacadu	Makana	R 2,500,000	R 2,804,311	618
Sustainable Land Based (Workin	EC SANDF 6SAI	Water Affairs & Forestry	EC	Cacadu	Makana	R 449,006	R 275,461	29
Sustainable Land Based (Workin	WoF Piet Retief Fire Base	Water Affairs & Forestry	MP	Gert Sibande	Mkhondo	R 301,742	R 218,164	15
Sustainable Land Based (Workin	WoF Port St Johns Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,927,979	R 1,393,958	32
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani	Inxuba Yethemba	R 611,168	R 536,570	65
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 2,200,000	R 1,922,650	345
Sustainable Land Based (Workin	WoF Sekororo Fire Base	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,348,286	R 482,291	33
Sustainable Land Based (Workin	WoF Qhuden Fire Base	Water Affairs & Forestry	KN	Uthungulu	Nkandla	R 1,646,705	R 1,190,593	25
Sustainable Land Based (Workin	ASBOS_HAAT	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,969,785	R 332,946	43
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 191,117	R 176,996	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 2,037,000	R 1,546,191	120
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 189,484	R 181,116	30
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,325,856	R 1,094,145	60
Sustainable Land Based (Workin	WoF Rondevlei Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,376,326	R 995,105	48
Sustainable Land Based (Workin	WoF Ruitersbos Fire Base	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 248,921	R 179,973	15
Sustainable Land Based (Workin	WoF Rust de Winter Fire Base	Water Affairs & Forestry	MP	Nkangala	Dr JS Moroka	R 1,568,463	R 1,334,023	34
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 2,006,843	R 1,371,638	40
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	Amatole	Nxuba	R 1,400,000	R 1,609,935	331



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F8

Government Sector : Environmental & Culture

National Gov : National DPW

Number of Projects : 2

Average manual workers daily wage rate:  R 60.00
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Totals :	R 2,800,000	R 779,693	200
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Thulamela 2	National DPW	LP	Vhembe	Thulamela	R 1,300,000	R 581,055	100
Working on Waste	Fetakgomo	National DPW	LP	Sekhukhune	Fetakgomo	R 1,500,000	R 198,638	100

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F9

Government Sector : Environmental & Culture

National Gov : Dept of Agriculture

Number of Projects : 207

Average  
manual workers  
daily wage rate:

R 47.20

Totals : R 336,752,321 R 209,484,024 13,358

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agriculture	Umzimvubu River Valley	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 800,000	R 800,000	27
Not Part of a Programme	PLATEAU	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	10
Not Part of a Programme	RIETFontein	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 100,000	R 100,000	9
Not Part of a Programme	GROOTFontein	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	14
Not Part of a Programme	DUNVEGAN	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	13
Not Part of a Programme	XASHIMBA FAMILY	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 200,000	R 200,000	14
Not Part of a Programme	BOLOTWA TRUST	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 200,000	R 200,000	13
Not Part of a Programme	LINGELIHLE POULTRY	Dept of Agriculture	EC	Chris Hani	Inxuba Yethemba	R 200,000	R 200,000	12
Not Part of a Programme	NEW LIFE	Dept of Agriculture	EC	Chris Hani	Inxuba Yethemba	R 200,000	R 200,000	13
Not Part of a Programme	KWETSHANE FAMILY	Dept of Agriculture	EC	Chris Hani	Inxuba Yethemba	R 200,000	R 200,000	13
Not Part of a Programme	Nompumelelo	Dept of Agriculture	EC	Chris Hani	Emalahleni EC	R 200,000	R 200,000	12
Sustainable Land Based (Land C	Maruleng	Agriculture	LP	Mopani	Maruleng	R 733,295	R 216,515	140
Not Part of a Programme	Baza Family	Dept of Agriculture	EC	Chris Hani	Emalahleni EC	R 100,000	R 100,000	33
Not Part of a Programme	PENRYN	Dept of Agriculture	EC	Chris Hani	Inkwanca	R 200,000	R 200,000	10
Not Part of a Programme	Stock Dams	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 200,000	R 200,000	10
Not Part of a Programme	Masibambane Irrigation	Dept of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 100,000	10
Not Part of a Programme	Ntlabathi Piggery Fence	Dept of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 100,000	10
Not Part of a Programme	Ntlabathi Piggery	Dept of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 100,000	9
Not Part of a Programme	Dipping Tank	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 200,000	R 200,000	13
Not Part of a Programme	Mthwaku MFP	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 200,000	R 200,000	12
Not Part of a Programme	Siphezini MFP	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 288,000	R 288,000	11
Not Part of a Programme	Dipping Tank	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 100,000	R 100,000	10
Not Part of a Programme	Lundini MFP	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 100,000	R 100,000	10
Not Part of a Programme	Mechanisation of production	Dept of Agriculture	EC	O.R.Tambo	Mhlontlo	R 100,000	R 100,000	10



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Not Part of a Programme	Shude family cc	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 200,000	R 200,000	12
CASP - Comprehensive Agricult	Shelter Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 96,000	R 96,000	8
CASP - Comprehensive Agricult	Ramahloakana	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 305,000	R 305,000	13
CASP - Comprehensive Agricult	Dengwana	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 305,000	R 305,000	13
CASP - Comprehensive Agricult	Dangwana	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 239,000	R 239,000	10
CASP - Comprehensive Agricult	Mahlake Shearing	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 385,000	R 385,000	13
CASP - Comprehensive Agricult	Magadla Weaving	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 340,000	R 340,000	28
CASP - Comprehensive Agricult	Strathroy	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 122,000	R 122,000	9
CASP - Comprehensive Agricult	Rockavon	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 391,000	R 391,000	13
CASP - Comprehensive Agricult	Afriston Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 330,000	R 330,000	12
CASP - Comprehensive Agricult	Vleidraai Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 392,000	R 392,000	13
CASP - Comprehensive Agricult	Vleidraai Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 561,000	R 561,000	20
Not Part of a Programme	UPPER HAZELDENE	Dept of Agriculture	EC	Chris Hani	Lukanji	R 200,000	R 200,000	10
CASP - Comprehensive Agricult	VMSKuil	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 225,000	R 225,000	12
Not Part of a Programme	KAALHOEK	Dept of Agriculture	EC	Chris Hani	Lukanji	R 200,000	R 200,000	9
CASP - Comprehensive Agricult	Shelter Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 178,000	R 178,000	13
CASP - Comprehensive Agricult	Zanyokwe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 100,000	R 100,000	11
CASP - Comprehensive Agricult	Shiloh irrigation	Dept of Agriculture	EC	Chris Hani	Lukanji	R 100,000	R 100,000	11
CASP - Comprehensive Agricult	Ncora irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 100,000	R 100,000	11
CASP - Comprehensive Agricult	Land care	Dept of Agriculture	EC	Chris Hani	Lukanji	R 100,000	R 100,000	11
Not Part of a Programme	ELUCWECWE	Dept of Agriculture	EC	Chris Hani	Tsolwana	R 200,000	R 200,000	11
Not Part of a Programme	SINQUMENI	Dept of Agriculture	EC	Chris Hani	Engcobo	R 200,000	R 200,000	11
Not Part of a Programme	MJIKELWENI	Dept of Agriculture	EC	Chris Hani	Engcobo	R 200,000	R 200,000	11
Not Part of a Programme	KHWEZI	Dept of Agriculture	EC	Chris Hani	Tsolwana	R 200,000	R 200,000	10
Not Part of a Programme	FAKU FAMILY	Dept of Agriculture	EC	Chris Hani	Tsolwana	R 200,000	R 200,000	10
Not Part of a Programme	Pitseng	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	8
CASP - Comprehensive Agricult	VMSKuil	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 340,000	R 340,000	14
Sustainable Land Based (Land C	Mogalatjane	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 1,419,905	R 998,473	21
Not Part of a Programme	Gxwaleni MFP Fence	Dept of Agriculture	EC	O.R.Tambo	Ntabankulu	R 100,000	R 100,000	9
Sustainable Land Based (Land C	Masibambisane	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 374,720	R 239,605	180
Sustainable Land Based (Land C	Hlanganani Bhokuzulu	Agriculture	KN	Zululand	Abaqulusi	R 900,000	R 160,905	240
Sustainable Land Based (Land C	Zisukumele	Agriculture	KN	Zululand	Ulundi	R 320,000	R 20,595	8
Sustainable Land Based (Land C	Umzimvub Special Intervention	Agriculture	EC	O.R.Tambo	Mhlontlo	R 1,300,000	R 200,000	22
Sustainable Land Based (Land C	Campbell	Agriculture & Land Reform	NC	Pixley ka Seme	Siyancuma	R 300,000	R 100,000	20
Sustainable Land Based (Land C	Tsineng	Agriculture & Land Reform	NC	Kgalagadi	Moshaweng	R 650,000	R 406,000	15
Sustainable Land Based (Land C	Dikhing	Agriculture & Land Reform	NC	Kgalagadi	Ga Segonyana	R 1,436,725	R 582,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Kgalagadi Firelanes	Agriculture & Land Reform	NC	Kgalagadi	Moshaweng	R 300,000	R 109,000	5
Sustainable Land Based (Land C	Mbahela	Agriculture	LP	Vhembe	Thulamela	R 16,000,000	R 1,546,942	30
Sustainable Land Based (Land C	Ukhahlamba	Agriculture	KN	Sisonke	Kwa Sani	R 485,568	R 357,044	166
Sustainable Land Based (Workin	Elandskraal	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 27,030,105	R 21,913,165	15
Sustainable Land Based (Land C	Somganga livestock	Agriculture	KN	Ugu	Vulamehlo	R 545,000	R 356,083	182
Sustainable Land Based (Land C	Hindustan	Agriculture	LP			R 724,285	R 607,414	15
Sustainable Land Based (Workin	Metz	Agriculture	LP	Mopani	Greater Giyani	R 441,978	R 402,888	13
Sustainable Land Based	Setlaboswane	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 943,830	R 423,073	5
Sustainable Land Based (Workin	Krokodilheuwel	Agriculture	LP	Sekhukhune	Makhuduthamaga	R 1,580,233	R 612,562	30
Sustainable Land Based (Land C	Praktiseer	Agriculture	LP	Sekhukhune	Greater Tubatse	R 11,212,563	R 2,453,144	17
Sustainable Land Based (Land C	Tshivhase/Mukumbani	Agriculture	LP	Vhembe	Thulamela	R 98,000,000	R 30,779,067	3357
Sustainable Land Based (Land C	Mphahlele	Department of Agriculture	LP	Capricorn	Lepele-Nkumpi	R 1,000,000	R 449,600	112
Sustainable Land Based (Land C	Kutama-Sinthumule	Department of Agriculture	LP	Mopani	Greater Letaba	R 950,000	R 350,000	140
Sustainable Land Based (Land C	Mogalakwena	Department of Agriculture	LP	Waterberg	Mogalakwena	R 1,000,000	R 162,000	140
Sustainable Land Based (Land C	Lepellane	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 1,000,000	R 781,000	220
Sustainable Land Based (Land C	Moutse	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 798,410	R 377,550	207
Sustainable Land Based (Workin	Mapela	Agriculture	LP	Waterberg	Mogalakwena	R 8,900,000	R 1,990,831	21
Sustainable Land Based (Land C	Nqulwane	Agriculture	KN	Zululand	Ulundi	R 318,748	R 21,120	8
CASP - Comprehensive Agricult	Ntsizwa	Dept of Agriculture	EC	Amatole	Nkonkobe	R 305,000	R 305,000	12
Not Part of a Programme	Unnga	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	6
CASP - Comprehensive Agricult	Rockwoodvale	Dept of Agriculture	EC	Cacadu	Ndlambe	R 1,352,000	R 1,352,000	45
CASP - Comprehensive Agricult	Longvale	Dept of Agriculture	EC	Cacadu	Ndlambe	R 1,000,000	R 1,000,000	33
CASP - Comprehensive Agricult	Three pence	Dept of Agriculture	EC	Cacadu	Kouga	R 1,000,000	R 1,000,000	33
CASP - Comprehensive Agricult	Pervency farm	Dept of Agriculture	EC	Amatole	Ngqushwa	R 1,726,000	R 1,726,000	56
Sustainable Land Based (Land C	Zingcuka LandCare Project	Agriculture	EC	Alfred Nzo		R 112,000	R 112,000	32
Sustainable Land Based (Land C	Khula Village	Agriculture	KN	Umkhanyakude	Mtubatuba	R 347,300	R 218,845	100
Sustainable Land Based (Land C	DCO Matiwane	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 500,000	R 120,303	120
Sustainable Land Based (Land C	Maqumbi	Agriculture	KN	iLembe	Maphumulo	R 900,000	R 117,705	118
Sustainable Land Based (Land C	Dambuza	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 1,459,516	R 669,417	540
Sustainable Land Based (Land C	Gobamagagu	Agriculture	KN	Zululand	Ulundi	R 658,980	R 21,218	10
Not Part of a Programme	Nkupana	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 100,000	R 100,000	9
Sustainable Land Based (Land C	Thaphokuhle	Agriculture	KN	Zululand	Ulundi	R 750,000	R 18,000	5
Sustainable Land Based (Land C	Esiphambanweni	Agriculture	KN	Zululand	Nongoma	R 549,746	R 190,669	10
Sustainable Land Based (Land C	Inqubeko	Agriculture	KN	Zululand	Nongoma	R 573,898	R 17,750	20
Sustainable Land Based (Land C	Esigangeni	Agriculture	KN	Zululand	Nongoma	R 450,290	R 94,161	85
Sustainable Land Based (Land C	Siyazama	Agriculture	KN	Zululand	eDumbe	R 1,851,650	R 508,810	220

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Ward 10 & 11	Agriculture	KN	Zululand	Abaqulusi	R 900,000	R 312,203	200
Sustainable Land Based (Land C	Nogobhoza	Agriculture	KN	Uthungulu	uMlalazi	R 852,000	R 226,294	189
Sustainable Land Based (Land C	Sunshine Medicinal Plant	Agriculture	KN	iLembe	Maphumulo	R 345,312	R 79,564	78
Sustainable Land Based (Land C	Ezinambeni	Agriculture	KN	UMgungundlovu	Mkhambathini	R 405,496	R 318,243	260
Sustainable Land Based (Land C	Sukumawenze	Agriculture	KN	Uthukela	eMnambithi/Ladysmith	R 537,768	R 278,900	245
Sustainable Land Based (Land C	Vetiver No5	Agriculture	KN	Sisonke	Ubuhlebezwe	R 442,000	R 286,117	240
Sustainable Land Based (Land C	Zondle	Agriculture	KN	Zululand	Ulundi	R 475,100	R 196,520	137
CASP - Comprehensive Agricult	Integrated cropping/livestock Port	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 1,573,000	R 1,573,000	52
CASP - Comprehensive Agricult	Mangwana	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 786,000	R 786,000	26
Not part of a Programme	Qamata irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 7,000,000	R 7,000,000	233
Not part of a Programme	Shiloh irrigation	Dept of Agriculture	EC	Chris Hani	Lukanji	R 2,034,000	R 2,034,000	68
Not part of a Programme	Zanyokwe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 3,000,000	R 3,000,000	100
Not part of a Programme	Keiskammahoe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 5,000,000	R 5,000,000	167
CASP - Comprehensive Agricult	Integrated cropping/livestock Mat	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 6,005,000	R 6,005,000	200
CASP - Comprehensive Agricult	Integrated cropping/livestock Um	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 7,979,000	R 7,979,000	266
CASP - Comprehensive Agricult	Integrated cropping/livestock Elu	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 2,418,000	R 2,418,000	81
CASP - Comprehensive Agricult	Integrated cropping/livestock Mbi	Dept of Agriculture	EC	O.R.Tambo	Mbizana	R 5,510,000	R 5,510,000	184
CASP - Comprehensive Agricult	Integrated cropping/livestock Qau	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 6,735,000	R 6,735,000	225
Not part of a Programme	Bilatye irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 2,000,000	R 2,000,000	67
CASP - Comprehensive Agricult	Integrated cropping/livestock Mhl	Dept of Agriculture	EC	O.R.Tambo	Mhlontlo	R 7,403,000	R 7,403,000	247
Not part of a Programme	Tyefu irrigation	Dept of Agriculture	EC	Amatole	Ngqushwa	R 5,000,000	R 5,000,000	167
CASP - Comprehensive Agricult	Integrated cropping/livestock - N	Dept of Agriculture	EC	O.R.Tambo	Nyandeni	R 4,074,000	R 4,074,000	136
CASP - Comprehensive Agricult	Mechanical Hoes	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 1,158,000	R 1,158,000	39
CASP - Comprehensive Agricult	Phambili Makhesa	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 158,000	R 158,000	9
CASP - Comprehensive Agricult	Phirintshu Phase 2	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 115,000	R 115,000	8
CASP - Comprehensive Agricult	Umnga	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 363,000	R 363,000	12
CASP - Comprehensive Agricult	Maclear Emerging	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 705,000	R 705,000	23
CASP - Comprehensive Agricult	Burgersdorp/Steynsburg Piggeries	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 318,000	R 318,000	11
CASP - Comprehensive Agricult	Aliwal North/Jamestown Piggerie	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 253,000	R 253,000	10
CASP - Comprehensive Agricult	Wilgespruit	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 128,000	R 128,000	9
CASP - Comprehensive Agricult	Border Glen	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 880,000	R 880,000	29
CASP - Comprehensive Agricult	Osborne	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 305,000	R 305,000	14
CASP - Comprehensive Agricult	Integrated cropping/livestock Nta	Dept of Agriculture	EC	O.R.Tambo	Ntabankulu	R 3,409,000	R 3,409,000	114
Sustainable Land Based (Land C	Waboonskraal Alien Clearing	National LandCare	WC	Eden	George	R 90,000	R 18,610	6
Sustainable Land Based (Land C	Laingsburg River Works	Provincial equitable share	WC	Central Karoo	Beaufort West	R 500,000	R 198,567	10
Sustainable Land Based (Workin	Burning of firebreaks projects	Department of Agriculture	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,500,000	R 1,925,632	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Dinokeng alien vegetation remov	Agriculture	GP	Metsweding	Nokeng tsa Taemane	R 1,800,000	R 600,685	112
Sustainable Land Based (Land C	Kamiesberg Junior LandCare	Agriculture	NC	Namakwa	Kamiesberg	R 60,000	R 41,000	40
Sustainable Land Based (Land C	Dorper Course Senior	Agriculture	NC	Namakwa	Karoo Hoogland	R 100,000	R 82,000	28
Sustainable Land Based (Land C	Upington Training	Agriculture	NC	Siyanda	//Khara Hais	R 150,000	R 127,000	42
Sustainable Land Based (Land C	Redhill	National LandCare	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 65,880	33
Sustainable Land Based (Land C	Lower Schuster River	National LandCare	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 67,470	37
Sustainable Land Based (Land C	Spanjaardskloof Alien Clearing	National LandCare	WC	Overberg	Cape Agulhas	R 100,000	R 27,390	52
Sustainable Land Based (Land C	Paarl Mountain AWP LandCare	National LandCare	WC	Cape Winelands	Drakenstein	R 100,000	R 100,000	70
Not part of a Programme	Ncora irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 5,000,000	R 5,000,000	167
Sustainable Land Based (Land C	Hartbeesriver Alien Clearing	National LandCare	WC	Eden	Oudtshoorn	R 60,000	R 14,486	11
CASP - Comprehensive Agricult	Kleinklipkraal	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 556,000	R 556,000	19
Sustainable Land Based (Land C	Goukou Alien Clearing	National LandCare	WC	Eden	Hessequa	R 140,000	R 29,800	6
Sustainable Land Based (Land C	Enviro Charcoal	Agriculture	FS	Motheo	Mantsopa	R 250,000	R 207,913	15
Sustainable Land Based (Land C	Ladybrand Resource Man	Agriculture	FS	Motheo	Mantsopa	R 500,000	R 380,233	20
Sustainable Land Based (Land C	Bethulie LandCare	Agriculture	FS	Xhariep	Kopanong	R 471,900	R 491,221	22
Sustainable Land Based (Land C	Calitzdorp River Works	Provincial equitable share	WC	Eden	Oudtshoorn	R 50,000	R 33,000	10
Sustainable Land Based (Land C	Olifantsriver Erosion Works	Provincial equitable share	WC	Eden	Oudtshoorn	R 50,000	R 50,040	15
Not part of a Programme	Soil conservation	Dept of Agriculture	EC	Ukhahlamba	Gariiep	R 4,000,000	R 4,000,000	133
Not part of a Programme	Simile poultry	Dept of Agriculture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,500,000	R 2,267,000	76
Not part of a Programme	Zanyokwe nurse	Dept of Agriculture	EC	Amatole	Amahlathi	R 2,500,000	R 2,500,000	83
Not part of a Programme	Macadamia	Dept of Agriculture	EC	Amatole	Buffalo city	R 3,000,000	R 3,000,000	100
Not part of a Programme	Horseshoe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 894,000	R 894,000	30
Sustainable Land Based (Land C	Kleinswartberg Alien Clearing	National LandCare	WC	Overberg	Theewaterskloof	R 100,000	R 21,800	11
CASP - Comprehensive Agricult	Sotho	Dept of Agriculture	EC	Amatole	Great Kei	R 833,000	R 833,000	28
CASP - Comprehensive Agricult	Phambili Makhesa	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 700,000	R 700,000	23
CASP - Comprehensive Agricult	Nqeno	Dept of Agriculture	EC	Amatole	Buffalo City	R 453,000	R 453,000	15
CASP - Comprehensive Agricult	Khazimla	Dept of Agriculture	EC	Amatole	Buffalo City	R 200,000	R 200,000	8
CASP - Comprehensive Agricult	Felem Farm	Dept of Agriculture	EC	Amatole	Great Kei	R 192,000	R 192,000	9
CASP - Comprehensive Agricult	Lidell Farm	Dept of Agriculture	EC	Amatole	Nkonkobe	R 465,000	R 465,000	16
CASP - Comprehensive Agricult	Weltevrede	Dept of Agriculture	EC	Amatole	Great Kei	R 500,000	R 500,000	18
CASP - Comprehensive Agricult	Nompumelelo	Dept of Agriculture	EC	Amatole	Amahlathi	R 266,000	R 266,000	10
CASP - Comprehensive Agricult	Bloomfield	Dept of Agriculture	EC	Amatole	Amahlathi	R 603,000	R 603,000	20
CASP - Comprehensive Agricult	Hadwew	Dept of Agriculture	EC	Amatole	Ngqushwa	R 296,000	R 296,000	10
CASP - Comprehensive Agricult	Junction Farm(Ngqameni)	Dept of Agriculture	EC	Amatole	Nkonkobe	R 633,000	R 633,000	21
CASP - Comprehensive Agricult	Mzamowethu	Dept of Agriculture	EC	Amatole	Amahlathi	R 615,000	R 615,000	20
CASP - Comprehensive Agricult	Mthimkulu	Dept of Agriculture	EC	Amatole	Buffalo City	R 969,000	R 969,000	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Orange Grange	Dept of Agriculture	EC	Amatole	Nkonkobe	R 175,000	R 175,000	8
CASP - Comprehensive Agricult	Nkondwane	Dept of Agriculture	EC	Amatole	Mbhashe	R 228,000	R 228,000	9
CASP - Comprehensive Agricult	Shoreham	Dept of Agriculture	EC	Amatole	Ngqushwa	R 504,000	R 504,000	18
CASP - Comprehensive Agricult	Rippling Water(Ngoyi)	Dept of Agriculture	EC	Amatole	Amahlathi	R 143,000	R 143,000	8
CASP - Comprehensive Agricult	Pavensky	Dept of Agriculture	EC	Amatole	Ngqushwa	R 413,000	R 413,000	14
CASP - Comprehensive Agricult	Gcuwa Farm	Dept of Agriculture	EC	Amatole	Mnquma	R 251,000	R 251,000	10
CASP - Comprehensive Agricult	Nelspoort	Dept of Agriculture	EC	Amatole	Mnquma	R 587,000	R 587,000	20
CASP - Comprehensive Agricult	Willobank	Dept of Agriculture	EC	Amatole	Amahlathi	R 589,000	R 289,000	13
CASP - Comprehensive Agricult	Njijini	Dept of Agriculture	EC	Amatole	Amahlathi	R 242,000	R 242,000	10
CASP - Comprehensive Agricult	Gweqana	Dept of Agriculture	EC	Amatole	Ngqushwa	R 305,000	R 305,000	12
CASP - Comprehensive Agricult	Klein Jonas	Dept of Agriculture	EC	Amatole	Ngqushwa	R 305,000	R 305,000	13
Sustainable Land Based (Land C	Lower Berg River	National LandCare	WC	West Coast	Swartland	R 150,000	R 14,000	8
CASP - Comprehensive Agricult	Lusindiso	Dept of Agriculture	EC	Amatole	Buffalo City	R 184,000	R 184,000	9
CASP - Comprehensive Agricult	Aloe Tech	Dept of Agriculture	EC	Cacadu	Camdeboo	R 930,000	R 930,000	31
CASP - Comprehensive Agricult	Kareedouw/ Sandbult	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 496,000	R 400,000	13
CASP - Comprehensive Agricult	Venterstad	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 785,000	R 700,000	23
CASP - Comprehensive Agricult	Vaalrand	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 271,000	R 271,000	9
CASP - Comprehensive Agricult	Rooi poort	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 1,651,000	R 1,451,000	48
CASP - Comprehensive Agricult	Glen cairne	Dept of Agriculture	EC	Chris Hani	Lukanji	R 1,049,000	R 1,049,000	28
CASP - Comprehensive Agricult	Gubenxa Trust	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 2,587,000	R 2,000,000	67
CASP - Comprehensive Agricult	Witkrans	Dept of Agriculture	EC	Cacadu	Makana	R 709,000	R 140,000	8
CASP - Comprehensive Agricult	Salem Farmers	Dept of Agriculture	EC	Cacadu	Makana	R 948,000	R 448,000	15
CASP - Comprehensive Agricult	Rockville	Dept of Agriculture	EC	Cacadu	Ndlambe	R 530,000	R 330,000	11
CASP - Comprehensive Agricult	Perskhoeck	Dept of Agriculture	EC	Cacadu	Makana	R 937,000	R 637,000	21
CASP - Comprehensive Agricult	Pakamani Mawetu	Dept of Agriculture	EC	Amatole	Amahlathi	R 551,000	R 551,000	18
CASP - Comprehensive Agricult	Amandlela	Dept of Agriculture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 330,000	R 330,000	11
CASP - Comprehensive Agricult	Mqhekweni	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 305,000	R 305,000	14
CASP - Comprehensive Agricult	Aberdeen	Dept of Agriculture	EC	Cacadu	Camdeboo	R 280,000	R 280,000	9
CASP - Comprehensive Agricult	Nyakatha	Dept of Agriculture	EC	Cacadu	Makana	R 551,000	R 551,000	18
CASP - Comprehensive Agricult	Teko Springs	Dept of Agriculture	EC	Amatole	Mnquma	R 494,000	R 494,000	16
CASP - Comprehensive Agricult	Adelaide Commonage	Dept of Agriculture	EC	Amatole	Nxuba	R 110,000	R 110,000	8
CASP - Comprehensive Agricult	Mt Pleasant	Dept of Agriculture	EC	Amatole	Nxuba	R 878,000	R 878,000	29
CASP - Comprehensive Agricult	Nyaniso	Dept of Agriculture	EC	Amatole	Ngqushwa	R 95,000	R 95,000	8
CASP - Comprehensive Agricult	Madliki	Dept of Agriculture	EC	Amatole	Ngqushwa	R 752,000	R 752,000	25
CASP - Comprehensive Agricult	Newark	Dept of Agriculture	EC	Amatole	Ngqushwa	R 316,000	R 316,000	11
CASP - Comprehensive Agricult	Bergvliet	Dept of Agriculture	EC	Amatole	Nkonkobe	R 347,000	R 347,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Mimosa	Dept of Agriculture	EC	Amatole	Nkonkobe	R 427,000	R 427,000	14
CASP - Comprehensive Agricult	Latyangwe	Dept of Agriculture	EC	Amatole	Nkonkobe	R 835,000	R 835,000	13
CASP - Comprehensive Agricult	Blaaukrantz	Dept of Agriculture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 600,000	R 600,000	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 17

Average manual workers daily wage rate:
R 56.18

Totals :	R 320,342,801	R 175,154,811	489
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ex Maluti College Hostels renova	Department of Public Works	EC	Alfred Nzo	Umzimvubu	R 57,181,597	R 6,297,697	15
Labour Intensive Programme	Alterations and upgrading of legis	Department of Public Works	EC	Amathole	Buffalo City	R 33,011,624	R 26,617,230	15
EPWP Provincial	Routine Maintenance DRE Cacadu	Eastern Cape	EC	Cacadu	Kouga	R 55,670,667	R 54,283,000	145
Labour Intensive Programme	Arthur Tsengiwe College Block F	Department of Public Works	EC	Chris Hani	Sakhisizwe	R 8,849,600	R 3,892,510	25
Labour Intensive Programme	Upgrading of Maluti sewer line	Department of Public Works	EC	Alfred Nzo	Matatiele	R 1,824,656	R 908,564	15
Labour Intensive Programme	Lady Frere Social District Office	Department of Public Works	EC	Chris Hani	Emalahleni EC	R 6,995,511	R 4,379,780	15
Labour Intensive Programme	Maluti landscaping	Department of Public works	EC	Alfred Nzo	Umzimvubu	R 1,754,749	R 1,576,230	23
Labour Intensive Programme	Landscaping of ministerial compl	Department of Public Works	EC	Amathole	Buffalo City	R 2,347,890	R 2,267,912	30
Labour Intensive Programme	Paving of idutywa cluster office.	Department of Public Works	EC	Amathole	Mbhashe	R 6,342,273	R 838,724	10
Labour Intensive Programme	Maintenance to Bensonvale Colle	Department of Public Works	EC	Ukhahlamba	Senqu	R 6,775,699	R 3,852,654	29
Labour Intensive Programme	Old SABC Building for offices.	Department of Public Works	EC	Cacadu	Makana	R 20,273,100	R 10,234,456	31
Labour Intensive Programme	Renovations to St. Aidens	Department of Public Works	EC	Cacadu	Makana	R 31,359,000	R 12,647,670	29
Labour Intensive Programme	New Office Building, Department	Department of Public Works	EC	Amathole	Buffalo City	R 17,735,592	R 7,549,745	20
Labour Intensive Programme	Lady Frere Social District Offices	Department of Public Works	EC	Chris Hani	Emalahleni EC	R 15,000,000	R 5,809,230	22
Labour Intensive Programme	Old Ezibeleni Phase 2	Department of Public Works	EC	Chris Hani	Lukanji	R 16,328,324	R 5,713,944	27
Labour Intensive Programme	Old Cala Hospital:Main Building	Department of Public Works	EC	Chris Hani	Sakhisizwe	R 8,093,096	R 2,313,002	18
Labour Intensive Programme	Pick and pay renovations	Department of Public Works	EC	Amathole	Buffalo City	R 30,799,423	R 25,972,463	20



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Department of Local Government and Traditional Affairs.

Number of Projects : 4

Average manual workers daily wage rate:  R 50.00
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Totals :	R 5,463,377	R 2,864,581	54
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Building of Gcaleka TC	Department of Local Governm	EC	Amatole	Mbhashe	R 1,327,895	R 567,161	13
Labour Intensive Programme	Building of Dabi TC	Department of Local Governm	EC	Amatole	Ngqushwa	R 1,259,290	R 511,252	16
Labour Intensive Programme	Building of Mhlanga TC	Department of Local Governm	EC	O.R.Tambo	Nyandeni	R 1,376,792	R 798,768	17
Labour Intensive Programme	Building of Ngqubusini Tradition	Department of Local Governm	EC	O.R.Tambo	Mhlontlo	R 1,499,400	R 987,400	8



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 85

Average  
manual workers  
daily wage rate:

R 54.31

Totals : R 1,209,483,012 R 873,307,842 5,031

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Building of Mbandango clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 6,138,898	R 2,438,939	39
Labour Intensive Programme	Upgrading of St. Barnabas Hospit	Department of Health	EC	O.R.Tambo	Nyandeni	R 31,644,000	R 31,099,000	31
Labour Intensive Programme	Revamping of Masiphile Clinic	Department of Health	EC	Amathole	Buffalo City	R 3,658,300	R 3,612,090	29
Labour Intensive Programme	Upgrading of Glen Gray Hospital	Department of Health	EC	Chris Hani	Intsika Yethu	R 22,121,491	R 8,424,000	29
Labour Intensive Programme	Grey Hospital Beautification	Department of Health	EC	Amathole	Buffalo City	R 5,074,000	R 4,900,000	12
Labour Intensive Programme	Building of SADA CHC	Department of Health	EC	Chris Hani	Lukanji	R 45,976,154	R 27,415,608	25
Labour Intensive Programme	Building of Dutywa Community	Department of Health	EC	Amathole	Mbhashe	R 39,351,730	R 2,798,710	27
Labour Intensive Programme	Mhlopekazi clinic	Department of Health	EC	Chris Hani	Engcobo	R 5,560,072	R 5,500,389	17
Labour Intensive Programme	Construction of Umthatha EMS	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,626,000	R 9,167,309	34
EPWP	Building and Renovation of Zithu	Eastern Cape	EC	O.R.Tambo	King Sabata Dalindyebo	R 16,059,307	R 16,059,307	1070
Labour Intensive Programme	Building of Malphelephe clinic	Department of Health	EC	Chris Hani	Tsolwana	R 4,600,292	R 2,378,529	18
Labour Intensive Programme	Upgrade of St. Patrick,s Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 56,055,000	R 54,169,000	54
Labour Intensive Programme	Additional staff houses at Madzik	Department of Health	EC	O.R.Tambo	Mhlontlo	R 9,523,079	R 8,676,740	27
Labour Intensive Programme	Livingstone hospital demolitions	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 57,343,000	R 10,962,000	24
Labour Intensive Programme	Building of Qokolweni Clinic.	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,409,495	R 1,742,970	20
Labour Intensive Programme	Building of Dundee clinic.	Department of Health.	EC	Alfred Nzo	Umzimvubu	R 5,492,168	R 240,839	11
	Building of Ntafufu clinic.	Department of Health.	EC	O.R.Tambo	Port St Johns	R 6,990,291	R 392,254	12
Labour Intensive Programme	Building of Xhume clinic.	Department of Health.	EC	Amatole	Amahlathi	R 7,346,810	R 2,064,945	14
Labour Intensive Programme	Additions and alterations to Them	Department of Health.	EC	Chris Hani	Sakhisizwe	R 19,260,131	R 1,757,888	14
Labour Intensive Programme	Butterworth Beautification	Department of Health	EC	Amatole	Mnquma	R 2,440,000	R 2,348,901	8
Labour Intensive Programme	Construction of Mt. Fletcher LSA	Department of Health	EC	Ukhahlamba	Elundini	R 15,212,000	R 8,132,951	31
Labour Intensive Programme	Mbandango Clinic	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 3,348,536	R 3,348,436	218
Labour Intensive Programme	Upgrading of Barnabas Hospital	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 14,064,000	R 10,548,000	137
Labour Intensive Programme	Building of All Saints Hospitals	Department of Health	EC	Chris Hani	Engcobo	R 65,093,000	R 58,373,000	41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Renovations to Uitenhage Hospit	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 48,104,000	R 38,000,000	25
Labour Intensive Programme	Renovations to Midlands Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,633,700	R 19,324,000	78
Labour Based Construction Prog	Building of Zithulele Hospital	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,765,512	R 22,519,000	44
Labour Intensive Programme	Mt.Ayliff EMS	Department of Health	EC	Alfred Nzo	Umzimvubu	R 13,989,000	R 7,343,000	62
Labour Intensive Programme	Building of Aliwal-North Hospita	Department of Health	EC	Ukhahlamba	Maletswai	R 39,474,000	R 19,559,000	33
Labour Intensive Programme	Renovations to Komani Hospital	Department of Health	EC	Chris Hani	Lukanji	R 51,034,764	R 40,717,000	68
Labour Intensive Programme	Building of Agnes Rest clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,094,689	R 3,039,538	26
Labour Intensive Programme	Construction of Queenstown EM	Department of Health	EC	Chris Hani	Lukanji	R 16,417,000	R 9,873,421	24
Labour Intensive Programme	Construction at existing hospital,	Department of Health	EC	Chris Hani	Lukanji	R 82,631,000	R 72,018,000	70
Construction of new forensic pat	Aliwal North	Department of Health.	EC	Ukhahlamba	Maletswai	R 5,728,777	R 4,276,123	20
Construction of new forensic pat	Queenstown	Department of Health.	EC	Chris Hani	Lukanji	R 5,558,382	R 3,891,038	21
Construction of new forensic pat	Moleteno	Department of Health.	EC	Chris Hani	Inkwanca	R 4,478,036	R 4,308,432	22
Labour Intensive Programme	Ncera Nurses Residence	Department of Health	EC	Amathole	Buffalo City	R 2,509,925	R 2,367,020	16
Labour Intensive Programme	Renovations to Holy Cross Hospit	Department of Health	EC	O.R.Tambo	Qaukeni	R 25,962,510	R 18,580,000	173
Labour Intensive Programme	Construction of EMS Satelite cent	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,643,000	R 2,724,000	78
Labour Intensive Programme	St Patricks Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 59,947,847	R 55,591,884	105
Labour Intensive Programme	Cofimvaba roof replacement	Department of Health	EC	Chris Hani	Intsika Yethu	R 5,222,000	R 4,980,124	20
Labour Intensive Programme	Renovations to Madwaleni Hospit	Department of Health	EC	Amathole	Mbhashe	R 19,418,560	R 14,670,000	16
Labour Intensive Programme	Bengu clinic	Department of Health	EC	Amathole	Amahlathi	R 3,320,031	R 2,400,673	17
Labour Intensive Programme	Libode clinic	Department of Health	EC	O.R.Tambo	Nyandeni	R 4,317,467	R 3,476,016	27
Labour Intensive Programme	Burgersdorp Hospital: Upgrading	Department of Health	EC	Ukhahlamba	Gariep	R 5,290,000	R 5,189,000	12
Labour Intensive Programme	Construction of MT Fletcher LSA	Eastern Cape	EC	Ukhahlamba	Elundini	R 6,761,054	R 3,380,527	31
Labour Intensive Programme	Mngungu clinic	Department of Health	EC	O.R.Tambo	Mbizana	R 6,115,910	R 5,300,183	21
Labour Intensive Programme	Building of Mpharane clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,530,611	R 3,354,830	15
Labour Intensive Programme	Xhongorha Clinic: Mthatha	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,386,316	R 3,156,406	12
Labour Intensive Programme	Building of Madlangala clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,101,648	R 4,435,306	33
Labour Intensive Programme	Fort Malan Clinic	Department of Health	EC	Amathole	Mbhashe	R 5,708,079	R 5,423,012	12
Labour Intensive Programme	Building of Madzikane	Department of Health	EC	Alfred Nzo	Umzimvubu	R 3,089,820	R 190,214	10
Labour Intensive Programme	Completion of Sterkspruit clinic	Department of Health	EC	Ukhahlamba	Senqu	R 2,648,996	R 2,138,545	19
Labour Intensive Programme	Macubeni Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,524,816	R 3,310,116	12
Labour Intensive Programme	Building of Ngxaza Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,060,644	R 2,888,956	5
Labour Intensive Programme	Xhume clinic	Department of Health	EC	Chris Hani	Intsika Yethu	R 7,991,547	R 4,780,120	20
Labour Intensive Programme	Mangolomeng clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 1,667,088	R 195,168	7
Labour Intensive Programme	Agnest Rest Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,903,769	R 4,600,213	27
Labour Intensive Programme	Zinqutu Clinic	Department of Health	EC	Chris Hani	Lukanji	R 3,335,516	R 3,235,677	27
Labour Intensive Programme	Kungisizwe Clinic	Department of Health	EC	Ukhahlamba	Elundini	R 6,230,579	R 4,300,883	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Bethania Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 3,961,092	R 3,956,796	8
Labour Intensive Programme	Thaba Lesoba Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 6,505,814	R 3,415,224	20
Labour Intensive Programme	KTC Clinic	Department of health	EC	O.R.Tambo	Nyandeni	R 4,796,245	R 2,986,701	23
Labour Intensive Programme	Construction of Mcewula clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,762,673	R 3,998,257	23
Labour Intensive Programme	Building of Mapukane Clinic.	Department of Health.	EC	Amatole	Mbhashe	R 5,191,979	R 3,154,881	12
Labour Intensive Programme	Libisi Clinic	Eastern Cape	EC	Alfred Nzo	Umzimvubu	R 306,485	R 306,485	35
Labour Intensive Programme	Ibisi clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,758,369	R 2,689,020	35
Labour Intensive Programme	Gqubeni clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 3,878,040	R 3,670,121	46
Labour Intensive Programme	Hlomendlini Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 3,524,987	R 3,456,010	30
Labour Intensive Programme	St Lucys Hospital	Department of Health	EC	O.R.Tambo	Mhlontlo	R 36,606,000	R 32,679,018	149
Labour Intensive Programme	Nxotwe Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 3,962,319	R 3,120,098	8
Labour Intensive Programme	Lourdes clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,680,295	R 3,539,386	17
Labour Intensive Programme	Building of Nqaghu Clinic	Eastern Cape	EC	O.R.Tambo	Mhlontlo	R 1,221,804	R 1,221,804	193
Labour Intensive Programme	Mbotyi clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 4,381,134	R 2,900,345	12
EPWP	Gqubani Clinic	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 861,787	R 359,010	45
Labour Intensive Programme	Building of Matyantya clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,785,539	R 3,501,984	18
Labour Intensive Programme	Bityi Clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 5,142,762	R 421,808	9
Labour Intensive Programme	Upgrading of accommodation at	Department of Health	EC	Amathole	Nkonkobe	R 27,740,000	R 17,716,000	50
Labour Intensive Programme	St Elizabeth Hospital	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 6,914,506	R 6,914,506	968
Labour Intensive Programme	Building of New kitchen, bulk ser	Department of Health	EC	O.R.Tambo	Qaukeni	R 36,700,000	R 32,785,000	40
Labour Intensive Programme	Construction at the existing hospi	Department of Health	EC	Chris Hani	Lukanji	R 23,637,000	R 19,359,000	27
Labour Intensive Programme	Ngqwara clinic	Department of Health	EC	Chris Hani	Intsika Yethu	R 3,468,420	R 2,021,603	15
Labour Intensive Programme	Building of Ngqwara clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,326,100	R 3,129,870	29
Labour Intensive Programme	Renovations to existing hall, upgr	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 30,355,556	R 30,355,556	32
Labour Intensive Programme	Mdeni Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 4,029,760	R 3,560,129	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F13

Government Sector : Infrastructure

Provincial Gov : COEGA DEVELOPMENT

Number of Projects : 11

Average manual workers daily wage rate:
R 112.32

Totals :	R 64,812,917	R 48,134,179	173
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,441,999	R 4,785,499	14
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,202,517	R 5,007,934	13
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,036,582	R 4,441,000	12
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,956,225	R 3,345,171	19
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,368,822	R 5,681,600	11
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,010,120	R 3,453,000	11
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,491,161	R 6,266,023	14
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,505,355	R 3,502,000	20
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,369,526	R 3,928,769	21
IDZ DEVELOPMENT	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,505,355	R 3,502,000	20
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,925,255	R 4,221,183	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport

Number of Projects : 311

Average manual workers daily wage rate:
R 82.36

Totals :	R 893,321,101	R 631,628,175	15,607
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 250,000	R 120,575	58
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 150,000	R 93,600	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 130,000	R 62,400	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 250,000	R 193,440	46
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 60,000	R 28,080	18
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 100,000	R 49,920	24
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 250,000	R 159,120	34
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 250,000	R 123,240	27
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 130,000	R 84,240	18
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 70,000	R 28,080	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 280,000	R 234,000	50
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 200,000	R 102,960	22
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 35,000	R 23,400	5
Labour Based Construction Prog	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 400,000	R 280,800	56
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 180,000	R 131,040	28
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 90,000	R 70,200	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 91,200	R 76,440	49
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 74,880	16
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 70,000	R 46,800	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 250,000	R 159,120	34
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 190,000	R 81,120	52
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 70,000	R 31,200	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 220,000	R 159,120	34
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 250,000	R 168,480	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 67,500	R 39,840	14
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 200,000	R 108,000	4
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 250,000	R 70,200	15
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 300,000	R 210,600	45
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 120,000	R 88,920	19
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 100,000	R 46,800	30
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 439,920	126
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 154,200	R 98,280	21
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 238,500	R 102,960	22
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 120,000	R 88,920	19
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 56,160	R 40,560	12
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 235,400	R 191,880	41
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 500,000	R 182,520	39
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 250,000	R 70,200	15
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Nkonkobe	R 30,000	R 18,720	4
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 130,000	R 67,660	26
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 270,000	R 196,560	42
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 220,000	R 159,120	34
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 180,000	R 135,720	42
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 290,000	R 238,680	51
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Nkonkobe	R 190,000	R 140,400	30
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 110,000	R 79,560	17
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 150,000	R 93,600	20
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Nkonkobe	R 40,000	R 28,080	6
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 170,000	R 121,680	26
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Nkonkobe	R 35,000	R 23,400	5
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 40,000	R 28,080	6
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 10,000	R 4,680	1
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 110,000	R 74,880	16
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 25,000	R 14,040	3
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 15,000	R 9,360	2
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 20,000	R 14,040	3
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Nkonkobe	R 40,000	R 28,080	6
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 60,000	R 42,120	9
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 260,000	R 187,200	40
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 70,000	R 31,200	20



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 60,000	R 28,080	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 70,200	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 350,000	R 252,720	54
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 350,000	R 252,720	54
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 150,000	R 117,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 245,000	R 150,800	58
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 70,000	R 41,600	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 150,000	R 117,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 40,000	R 28,080	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 24,000	R 23,400	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 160,000	R 112,320	24
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 50,000	R 32,760	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 50,000	R 32,760	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 170,000	R 117,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 250,000	R 162,907	36
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 400,000	R 318,240	68
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 150,000	R 117,000	25
Labour Intensive Programme	R61 Rangers	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 75,000	R 54,000	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 180,000	R 85,800	55
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Ngqushwa	R 110,000	R 54,600	35
Labour Intensive Programme	Rangers	Department of Roads and Tran	EC	Amathole	Mnquma	R 110,000	R 54,000	6
Labour Intensive Programme	Rangers	Department of Roads and Tran	EC	Amathole	Ngqushwa	R 110,000	R 54,000	6
Labour Intensive Programme	Rangers	Department of Roads and Tran	EC	Amathole	Buffalo City	R 40,000	R 18,000	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 5,000,000	R 3,945,760	974
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 150,000	R 108,000	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 190,000	R 140,400	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 40,000	R 27,000	1
Labour Intensive Programme	Construction of JTTC	Department of Roads and Tran	EC	Amathole	Mbhashe	R 168,609	R 168,609	30
Labour Intensive Programme	R56 Rangers	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 200,000	R 135,000	9
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 6,000,000	R 4,084,600	908
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 170,000	R 121,680	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 20,000	R 14,040	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 300,000	R 191,880	41
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 130,000	R 93,600	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 230,000	R 168,480	36
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 120,000	R 72,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Amahlathi	R 40,000	R 27,000	1
Labour Intensive Programme	Mt Frere Depot - Landscaping	DPW	EC	Alfred Nzo	Umzimvubu	R 903,109	R 55,889	15
Labour Intensive Programme	Maluti Cluster Offices-landsc	DPW	EC	Alfred Nzo	Umzimvubu	R 1,502,603	R 265,987	35
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 100,000	R 48,360	31
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 130,000	R 63,960	41
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 130,000	R 63,960	41
Labour Intensive Programme	Erection of road signs	Department of Roads and Tran	EC	Cacadu	Sunday's River Valley	R 155,454	R 155,454	30
Labour Intensive Programme	Rehabilitation of Air Strips in Mt.	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 2,500,000	R 65,000	28
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 160,000	R 78,000	50
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Nkonkobe	R 135,000	R 81,000	3
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Ngqushwa	R 240,000	R 118,560	76
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 135,000	R 81,000	3
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Ngqushwa	R 190,000	R 135,000	5
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 135,000	R 81,000	3
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mnquma	R 40,000	R 27,000	1
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Great Kei	R 40,000	R 27,000	1
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 450,000	R 315,000	13
Labour Intensive Programme	Grass Cutting in Buffalo City	Department of Roads and Tran	EC	Amathole	Buffalo City	R 81,216	R 81,216	45
Labour Intensive Programme	Construction of JTT in Rockland	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 346,365	R 346,365	6
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 70,000	R 31,200	20
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 65,000	R 31,200	20
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Ndlambe	R 1,066,667	R 594,960	270
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Sunday's River Valley	R 1,066,667	R 596,160	230
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,066,667	R 82,800	50
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Baviaans	R 1,066,667	R 950,040	295
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 1,066,667	R 613,080	150
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 1,066,667	R 298,080	150
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 220,000	R 159,120	34
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 110,000	R 70,200	15
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 165,000	R 121,680	26
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 270,000	R 132,600	85
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 67,500	R 46,080	18
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 90,000	R 40,560	26
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 589,680	126
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 450,000	R 397,800	85
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mnquma	R 220,000	R 109,200	70



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 130,000	R 68,640	44
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 12,480	R 9,360	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 70,000	R 46,800	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 350,000	R 221,000	85
Labour Intensive Programme	Regravelling of 2km road in Thor	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 393,000	R 393,000	6
Labour Intensive Programme	Regravelling of 7.9km road in Gc	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 3,249,164	R 1,560,000	27
Labour Intensive Programme	Regravelling of 15km road in Ntl	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 3,865,924	R 1,560,000	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 110,000	R 81,000	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 255,000	R 189,000	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 290,000	R 216,000	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 370,000	R 270,000	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Makana	R 1,066,667	R 425,040	254
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 160,000	R 117,000	25
Labour Intensive Programme	KwaNobuhle JTTC	Department of Roads and Tran	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 350,000	R 290,699	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 350,000	R 260,000	100
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 65,000	R 46,800	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 280,000	R 196,560	42
Labour Intensive Programme	Resurfacing of Victoria Street	Department of Roads and Tran	EC	Cacadu	Baviaans	R 1,600,000	R 1,323,834	26
Labour Intensive Programme	Costruction of JTTC in Joza Libra	Department of Roads and Tran	EC	Cacadu	Makana	R 320,000	R 249,767	27
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 648,000	R 68,640	44
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 350,000	R 173,160	200
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 230,000	R 159,120	34
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 950,000	R 702,000	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 200,000	R 127,920	35
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 50,000	R 32,760	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 250,000	R 173,160	37
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 140,000	R 102,960	22
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Nkonkobe	R 110,000	R 70,200	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 250,000	R 134,160	29
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Nkonkobe	R 260,000	R 124,800	80
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 200,000	R 135,000	5
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,675,683	R 316,521	10
Labour Intensive Programme	Resurfacing of Victoria Street in	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 302,782	R 302,782	34
Labour Intensive Programme	Construction of Animal Pound in	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 200,000	R 200,000	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Sakhisizwe	R 1,600,000	R 296,400	95
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 20,000	R 14,040	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Construction of Mtata Quarry roa	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 22,000,000	R 20,000,000	176
Labour Based Construction Prog	Upgrading of Access road to Mad	Department of Roads and Tran	EC	Amathole	Mbhashe	R 37,606,000	R 34,000,000	136
Labour Based Construction Prog	Upgrading of Access road to Gre	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 28,224,328	R 20,000,000	240
Labour Intensive Programme	Paving of Mt.Frere Street Sidewal	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 138,000	46
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 15,000	R 15,015	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 130,000	R 93,600	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 200,000	R 140,400	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 320,000	R 238,680	51
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 350,000	R 157,560	101
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 220,000	R 163,800	35
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 140,000	R 63,960	41
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Ngqushwa	R 100,000	R 48,360	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 165,000	R 121,680	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 46,800	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 50,000	R 32,760	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Engcobo	R 1,600,000	R 327,600	105
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 176,700	R 145,080	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 90,000	R 65,520	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 60,000	R 37,440	8
Labour Intensive Programme	Road Maintainance Rangers	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 300,000	R 189,000	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 270,000	R 195,000	75
Labour Intensive Programme	Paving of 2km of main road	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 350,000	42
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 40,000	R 28,080	6
Labour Intensive Programme	Construction of Animal Pound in	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 200,000	R 200,000	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,034,939	R 304,319	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 15,000	R 9,320	2
Labour Intensive Programme	Regravelling	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 2,400,000	R 2,400,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Tsolwana	R 1,600,000	R 340,080	109
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 200,000	R 149,760	32
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 40,000	R 28,080	6
Labour Intensive Programme	Household Contractors	Roads and Transport	EC	Ukhahlamba	Elundini	R 2,000,000	R 1,076,400	384
Labour Intensive Programme	Household Contractors	Roads and Transport	EC	Ukhahlamba	Senqu	R 2,000,000	R 898,755	525
Labour Intensive Programme	Bridge Construction	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 600,000	R 600,000	25
Labour Intensive Programme	Grass Cutting	Department of Roads and Tran	EC	Ukhahlamba	Maletswai	R 31,500	R 31,500	8
Labour Based Construction Prog	Upgrading of Access road to Zith	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 35,000,000	R 33,300,000	198
Labour Intensive Programme	Grasscutting	Department of Roads and Tran	EC	Ukhahlamba	Gariep	R 66,000	R 66,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Amahlathi	R 160,000	R 79,560	51
Labour Intensive Programme	Paving	Department of Roads and Tran	EC	Ukhahlamba	Gariep	R 258,584	R 170,000	10
Labour Intensive Programme	Safety Rails	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 46,000	R 46,000	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 252,000	R 189,000	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 320,000	R 243,000	9
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 50,000	R 37,440	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 15,000	R 15,015	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 190,000	R 135,720	29
Labour Intensive Programme	Grasscutting	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 93,500	R 93,500	6
Labour Intensive Programme	Mt Frere Depot - Agriculture	DPW	EC	Alfred Nzo	Umzimvubu	R 988,875	R 719,994	14
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,785,986	R 332,635	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,440,617	R 347,711	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,577,545	R 363,056	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,566,103	R 332,741	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,127,065	R 314,210	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,187,370	R 261,942	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,421,862	R 296,883	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 70,000	R 46,800	10
Labour Intensive Programme	Botha Sigcau Multi Storey	DPW	EC	O.R.Tambo	King Sabata Dalindyebo	R 25,915,799	R 4,662,166	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 55,000	R 47,970	9
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 200,000	R 145,080	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 250,000	R 187,200	40
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 320,000	R 234,000	50
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inkwanca	R 315,000	R 234,000	50
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 150,000	R 112,320	24
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 350,000	R 252,720	54
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 200,000	R 140,400	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 24,000	R 23,400	5
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,209,077	R 312,343	10
Labour Intensive Programme	Madwaleni Hospital Road	Department of Roads and Tran	EC	Amatole	Mbhashe	R 37,606,000	R 16,769,000	81
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 90,000	R 65,520	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 30,000	R 18,720	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 95,000	R 70,200	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 150,000	R 117,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 350,000	R 290,160	62
Labour Intensive Programme	Cacadu AWRM: Blue Crane;	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 24,558,000	R 18,868,000	127

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Amatole AWRM: Amahlathi;	Department of Roads and Tran	EC	Amathole	Mnquma	R 14,000,000	R 3,129,000	90
Labour Intensive Programme	AWRM Ndlambe	Eastern Cape	EC	Cacadu	Ndlambe	R 21,333,333	R 13,400,000	76
Labour Intensive Programme	O.R Tambo AWRM: Mhlontlo	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 12,847,000	R 7,926,000	46
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 110,000	R 70,200	15
Labour Intensive Programme	Ugie-Langeni II	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 60,000,000	R 56,000,000	535
Labour Intensive Programme	Ugie-Langeni III	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 171,000,000	R 125,000,000	483
Labour Intensive Programme	Xuka Bridge	Department of Roads and Tran	EC	Amathole	Great Kei	R 1,579,000	R 797,000	45
Labour Intensive Programme	Sulenkamma Hospital Road	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 71,000,000	R 70,100,000	495
Labour Intensive Programme	Klipplaat - Jansenville	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 24,000,000	R 20,000,000	198
Labour Intensive Programme	Graaff-Reinet - Jansenville	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 22,222,222	R 17,356,000	60
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inkwanca	R 315,000	R 234,000	50
Labour Intensive Programme	Building of Chinta Bridge	Department Of Roads and Tra	EC	Amathole	Buffalo City	R 8,500,000	R 1,953,000	41
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 200,000	R 149,760	32
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 55,000	R 37,440	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 249,600	R 200,200	55
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 361,920	R 271,440	58
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 62,400	R 46,800	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 35,000	R 23,400	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 85,000	R 60,840	13
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 90,000	R 79,560	17
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 180,000	R 140,400	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 190,000	R 140,400	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 42,000	R 32,760	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 200,000	R 145,080	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 120,000	R 98,280	21
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 130,000	R 93,600	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 50,000	R 37,440	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 350,000	R 257,400	55
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 124,800	R 9,360	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 35,000	R 23,400	5
Labour Intensive Programme	Cacadu AWRM: Camdeboo	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 12,000,000	R 2,376,000	78
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 30,000	R 18,720	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 90,000	R 65,520	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 350,000	R 221,000	85
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Inkwanca	R 1,600,000	R 71,760	23
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Intsika Yethu	R 1,600,000	R 446,160	143

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 30,000	R 18,720	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 160,000	R 117,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 120,000	R 88,920	19
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 50,000	R 37,440	8
Labour Intensive Programme	Peddie - Bira	Department of Roads and Tran	EC	Amathole	Ngqushwa	R 16,279,000	R 14,464,000	68
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 120,000	R 84,240	18
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 80,000	R 56,160	12
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 40,000	R 28,080	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 130,000	R 93,600	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 20,000	R 14,040	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 170,000	R 121,680	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 65,000	R 46,800	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 270,000	R 202,800	78
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Great Kei	R 160,000	R 78,000	50
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 280,000	R 205,920	44
Labour Intensive Programme	Fencing of 16km road in DR080	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 400,000	R 350,000	37
Labour Intensive Programme	AWRM Mnquma	Department of Roads and Tran	EC	Amathole	Mnquma	R 18,235,000	R 16,211,000	34
Labour Intensive Programme	Amatole AWRM: Nkonkobe	Department of Roads and Tran	EC	Amathole	Nkonkobe	R 23,888,000	R 20,098,000	34
Labour Intensive Programme	Chris Hani AWRM: Ngcobo;	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 15,747,000	R 11,149,000	65
Labour Intensive Programme	AWRM Intsika yethu	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 14,000,000	R 5,619,000	78
Labour Intensive Programme	Chris Hani: Emalahleni	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 13,920,000	R 10,613,000	32
Labour Intensive Programme	AWRM Senqu	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 16,138,000	R 13,802,000	105
Labour Intensive Programme	ORTambo AWRM: Mbizana;	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 16,014,000	R 8,711,000	74
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 250,000	R 187,200	40
Labour Intensive Programme	Regraveling of Access Road	Department of Roads and Tran	EC	Amathole	Mbhashe	R 7,934,455	R 7,934,455	60
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 130,000	R 60,840	39
Labour Intensive Programme	Fencing of 25km road in DR0801	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 400,000	R 320,000	32
Labour Intensive Programme	Fencing of 26km road in DR0807	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 255,859	37
Labour Intensive Programme	Fencing of 8km road in DR08017	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 300,000	R 190,000	15
Labour Intensive Programme	Fencing of 15km road in DR0809	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 250,000	48
Labour Intensive Programme	Fencing of 10.2km in DR08102	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 400,000	R 260,000	38
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 190,000	R 87,360	56
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 80,000	R 56,160	12
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 300,000	R 182,520	39
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Emalahleni EC	R 1,600,000	R 739,440	237



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 32

Average manual workers daily wage rate:
R 60.00

Totals :	R 162,422,214	R 16,246,156	401
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	St. Peters JSS	Education	EC	Chris Hani	Intsika Yethu	R 4,964,041	R 565,000	10
Labour Intensive Programme	Isolomzi SSS	Education	EC	Amathole	Mbhashe	R 5,365,068	R 1,167,000	14
Labour Intensive Programme	Tugwini JSS	Education	EC	O.R.Tambo	Nyandeni	R 6,821,873	R 207,327	10
Labour Intensive Programme	Lubomvini SPS	Education	EC	Amathole	Nkonkobe	R 3,369,500	R 678,727	12
Labour Intensive Programme	Sobantu SSS	Education	EC	Amathole	Nkonkobe	R 4,999,687	R 1,039,040	14
Labour Intensive Programme	Nqatyana JSS	Education	EC	Amathole	Mbhashe	R 2,605,566	R 153,506	8
Labour Intensive Programme	Mhlakoana JPS	Education	EC	Alfred Nzo	Matatiele	R 4,366,662	R 252,328	10
Labour Intensive Programme	Kasa JSS	Education	EC	Amathole	Mbhashe	R 8,746,041	R 627,000	16
Labour Intensive Programme	Sityweni JSS	Education	EC	Alfred Nzo	Matatiele	R 4,560,033	R 500,981	11
Labour Intensive Programme	Nyongwana SPS	Education	EC	Chris Hani	Intsika Yethu	R 3,953,743	R 379,000	10
Labour Intensive Programme	East Upper Qombolo SSS	Education	EC	Chris Hani	Intsika Yethu	R 6,297,364	R 275,000	8
Labour Intensive Programme	Mahlathini JSS	Education	EC	Chris Hani	Intsika Yethu	R 4,661,175	R 243,000	8
Labour Intensive Programme	Qombolo SSS	Education	EC	Amathole	Mbhashe	R 4,623,178	R 82,000	20
Labour Intensive Programme	Ezingcuka SS	Education	EC	Amathole	Mbhashe	R 4,621,865	R 1,173,000	12
Labour Intensive Programme	Siyabulela SSS	Education	EC	Amathole	Mbhashe	R 3,548,790	R 395,000	20
Labour Intensive Programme	Mhlahlane JPS	Education	EC	Amathole	Mbhashe	R 5,560,496	R 555,000	20
Labour Intensive Programme	Cabane JSS	Education	EC	Alfred Nzo	Umzimvubu	R 4,890,000	R 409,000	7
Labour Intensive Programme	Mevana PJS	Education	EC	O.R.Tambo	Nyandeni	R 7,086,786	R 282,463	13
Labour Intensive Programme	Geya JSS	Education	EC	Amathole	Mbhashe	R 5,600,152	R 950,000	17
Labour Intensive Programme	Lugongqozo SPS	Education	EC	O.R.Tambo	Mhlontlo	R 4,046,250	R 661,990	10
Labour Intensive Programme	Edelweis PS	Education	EC	Chris Hani	Lukanji	R 4,850,000	R 1,174,761	12
Labour Intensive Programme	Mbodlana SPS	Education	EC	Chris Hani	Engcobo	R 4,215,468	R 336,000	15
Labour Intensive Programme	Zwelikhanyile SPS	Education	EC	O.R.Tambo	Qaukeni	R 4,974,069	R 1,196,471	15
Labour Intensive Programme	Jixini JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,030,000	R 220,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Magwaxaza JSS	Education	EC	Ukhahlamba	Elundini	R 3,654,320	R 338,183	13
Labour Intensive Programme	Brooksnek JSS	Education	EC	Alfred Nzo	Umzimvubu	R 9,299,095	R 577,256	8
Labour Intensive Programme	Nciniba JSS	Education	EC	Alfred Nzo	Umzimvubu	R 4,889,846	R 226,267	10
Labour Intensive Programme	Popopo SPS	Education	EC	Ukhahlamba	Elundini	R 3,758,123	R 285,871	12
Labour Intensive Programme	Malamlala SPS	Education	EC	Ukhahlamba	Elundini	R 4,890,000	R 492,729	17
Labour Intensive Programme	Lower Khohlopong	Education	EC	Ukhahlamba	Elundini	R 4,345,550	R 366,014	14
Labour Intensive Programme	Tlopo SPS	Education	EC	Alfred Nzo	Matatiele	R 3,967,588	R 218,242	10
Labour Intensive Programme	Mabhehane SPS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,859,885	R 218,000	13



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F16

Government Sector : Infrastructure

Provincial Gov : TRPW

Number of Projects : 30

Average  
manual workers  
daily wage rate:

R 60.10

Totals : R 355,116,149 R 243,394,739 1,739

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	NC Noupoot Upscaling Access R	TRPW	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 2,562,058	R 922,573	20
	Asbestos Roads	Transport, Roads & Public Wo	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,000,000	R 946,057	20
	Vosburg/Britstown Project	Transport, Roads & Public Wo	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 14,800,000	R 13,704,378	11
EPWP Provincial	Airport Road Upgrade	TRPW	NC	Siyanda	//Khara Hais	R 2,239,485	R 684,000	150
EPWP Provincial	Seweding Non-Motorised transpo	TRPW	NC	Kgalagadi	Ga Segonyana	R 250,000	R 176,000	10
Labour Intensive Programme	KG-Van Zylsrus:Construction of	TRPW	NC	Kgalagadi	Ga Segonyana	R 2,200,000	R 257,400	33
	Verlantenkloof Project	Transport, Roads & Public Wo	NC	Namakwa	Karoo Hoogland	R 30,827,000	R 10,459,801	115
	SKA	Transport, Roads & Public Wo	NC	Namakwa	Karoo Hoogland	R 96,514,000	R 71,859,237	244
	Victoria West Roads project	Transport, Roads & Public Wo	NC	Pixley ka Seme	Ubuntu	R 5,400,000	R 3,186,288	25
	Landscaping project	Transport, Roads & Public Wo	NC	Pixley ka Seme	Siyancuma	R 2,189,733	R 656,919	40
	Airport Beautification Project	Department of Transport Road	NC	Siyanda	//Khara Hais	R 2,500,000	R 2,000,000	81
EPWP Provincial	Uap Access Road	Northern Cape	NC	Siyanda	//Khara Hais	R 6,600,000	R 2,630,000	50
	Departmerntal Access Road	Transport, Roads & Public Wo	NC	Frances Baard	Sol Plaatjie	R 1,000,000	R 350,000	51
	Transfrontier Park ii	Transport, Roads & Public Wo	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 35,500,000	R 26,338,109	59
Labour Intensive Programme	Masaken Upgrading project	Transport, Roads & Public Wo	NC	Frances Baard	Phokwane	R 3,994,308	R 2,480,933	90
	N7 to Garies Hospital phase 1	Department of Transport Road	NC	Namakwa	Namakwa DMA	R 2,500,000	R 2,500,000	50
Vuk'uphile	Soebatsfontein	Department of Transport Road	NC	Namakwa	Namakwa DMA	R 2,303,660	R 1,335,930	29
Vuk'uphile	Soebatsfontein	TRPW	NC	Namakwa	Namakwa DMA	R 1,217,455	R 1,405,632	89
Scaling up EPWP	Hopetown-Douglas	Dept of Transport roads and w	NC	Pixley ka Seme	Siyancuma	R 12,828,000	R 12,828,000	36
	Transfrontier Park	Dept of Transport roads and w	NC	Siyanda	Mier	R 43,072,000	R 42,245,000	187
	Mothibistad access road	Transport, Roads & Public Wo	NC	Kgalagadi	Ga Segonyana	R 20,000,000	R 5,046,824	12
	SU: Bulletrap	Transport, Roads & Public Wo	NC	Namakwa	Nama Khoi	R 18,824,000	R 2,153,929	12
	SU: Garies Circle	Transport, Roads & Public Wo	NC	Namakwa	Kamiesberg	R 7,352,451	R 3,489,729	40
Scaling up EPWP	Hotazel-Vanzylrus	Dept of Transport roads and w	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 7,477,000	R 7,051,000	108

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
	Hotazel-Vanzylrus	Department of Transport Road	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 8,000,000	R 6,618,000	60
Scaling up EPWP	Mothibistad to cross junction of	Dept of Transport roads and w	NC	Kgalagadi	Moshaweng	R 11,567,000	R 11,567,000	29
Scaling up EPWP	Uap Road	Dept of Transport roads and w	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 2,545,000	R 2,477,000	26
Scaling up EPWP	Garies circle road	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 6,226,000	R 5,398,000	24
Scaling up EPWP	N7 to Garies Hospital	Dept of Transport roads and w	NC	Namakwa	Namakwa DMA	R 2,461,000	R 2,461,000	27
Labour Intensive Programme	Fleet/Mark Streets Development	TRPW	NC	Frances Baard	Sol Plaatjie	R 166,000	R 166,000	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Health

Number of Projects : 1

Average manual workers daily wage rate:  R 90.00
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Totals :	R 255,732	R 232,786	18
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Multi-sectoral Action Team (MS)	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 255,732	R 232,786	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F18

Government Sector : Infrastructure

Provincial Gov : PAWC - CMIP

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 80.00

Totals : R 4,510,838 R 4,312,690 187

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
	Kraaifontein/Fisantekraal Wastew	PAWC - CMIP	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,801,852	86
	Silvertown Bulk Sewer	PAWC - CMIP	WC	City of Cape Town Metro	City of Cape Town Metro	R 681,200	R 681,200	36
	Silvertown Bulk Water	PAWC - CMIP	WC	West Coast	Cederberg	R 829,638	R 829,638	65

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F19

Government Sector : Infrastructure

Provincial Gov : Department of Transport and Public Works

Number of Projects : 187

Average  
manual workers  
daily wage rate:

R 82.44

Totals : R 749,183,884 R 493,178,395 6,971

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Riebeeck West - Moorreesburg M	Department of Transport and P	WC	West Coast	Swartland	R 85,134,000	R 60,828,000	128
Building Facilities Maintenance	ATLANTIS	Transport and Public Works: P	WC	West Coast	Swartland	R 983,847	R 731,955	73
EPWP Provincial	Bain's Kloof Pass Bridges Repair	Department of Transport and P	WC	Cape Winelands	Drakenstein	R 7,803,000	R 6,170,000	14
EPWP Provincial	Algeria Road Upgrade Phase I	Department of Transport and P	WC	West Coast	Cederberg	R 22,437,000	R 11,485,000	98
EPWP Provincial	Flood Damage in Oudtshoorn &	Department of Transport and P	WC	Eden	Oudtshoorn	R 7,552,000	R 5,478,000	36
EPWP Provincial	Oudtshoorn Area Bridges Rehab	Department of Transport and P	WC	Eden	Oudtshoorn	R 8,962,000	R 8,962,000	41
EPWP Provincial	Gansbaai Gravel Road Upgrade P	Department of Transport and P	WC	Overberg	Cape Agulhas	R 4,786,000	R 4,786,000	69
EPWP Provincial	Lynedoch Intersection Improvem	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 12,456,000	R 11,854,000	36
EPWP Provincial	Flood Damage Repair of Herberts	Department of Transport and P	WC	Eden	Mossel Bay	R 12,307,000	R 9,431,000	33
EPWP Provincial	Upgrade TR2/2 Hazelden Drive -	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,248,000	R 2,363,000	22
EPWP Provincial	Marcuskraal Road Upgrade	Department of Transport and P	WC	West Coast	Cederberg	R 15,522,000	R 11,007,000	10
EPWP Provincial	N2 Routine Road Maintenance	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,590,000	R 7,590,000	91
EPWP Provincial	Greyton - Genadendal Surfacing	Department of Transport and P	WC	Overberg	Theewaterskloof	R 659,000	R 659,000	10
EPWP Provincial	Mossel Bay Melkhout/Mossel Str	Department of Transport and P	WC	Eden	Mossel Bay	R 4,861,000	R 4,861,000	39
Building Facilities Maintenance	PLOT CLEARANCE - MITCHE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 224,187	R 95,579	25
Building Facilities Maintenance	PLOT CLEARANCE - KHAYEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 274,083	R 116,851	25
Building Facilities Maintenance	PLOT CLEARANCE - BISHOP	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,647	R 102,596	25
Building Facilities Maintenance	PLOT CLEARANCE - KUILSRI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 254,682	R 108,580	25
Building Facilities Maintenance	PLOT CLEARANCE - EERSTE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 306,401	R 130,629	25
Building Facilities Maintenance	KRAAIFONTEIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Building Facilities Maintenance	INZAME ZABANTU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Building Facilities Maintenance	MZOMOMHLE CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
EPWP Provincial	N2 Eastbound Rehab Phase III	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 54,197,000	R 33,050,000	193
EPWP Provincial	Flood Damage to Structures in M	Department of Transport and P	WC	Eden	Mossel Bay	R 5,269,000	R 2,420,000	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Kwanokuthula, Plettenberg Bay S	Department of Transport and P	WC	Eden	Bitou	R 2,128,000	R 734,000	35
EPWP Provincial	Ladysmith CBD & Nissanville Si	Department of Transport and P	WC	Eden	Kannaland	R 2,811,000	R 2,747,000	31
EPWP Provincial	Gegund, Vredendal Upgrade of A	Department of Transport and P	WC	West Coast	Matzikama	R 6,203,000	R 2,192,000	38
EPWP Provincial	Ongegund, Vredenburg Upgrade	Department of Transport and P	WC	West Coast	Saldanha Bay	R 7,990,000	R 4,265,000	39
EPWP Provincial	Redelinghuys Upgrade of Streets	Department of Transport and P	WC	West Coast	Bergervier	R 3,802,000	R 1,109,000	21
EPWP Provincial	Heuvelkroon, Greyton Upgrade o	Department of Transport and P	WC	Overberg	Theewaterskloof	R 5,211,000	R 3,469,000	64
EPWP Provincial	Bella Vista, Ceres Sidewalks	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 2,416,000	R 1,483,000	38
EPWP Provincial	Klapmuts Sidewalks	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 2,726,000	R 2,170,000	43
EPWP Provincial	Koeberg Interchange Relocation o	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,490,000	R 2,297,000	30
EPWP Provincial	Huis River Pass	Department of Transport and P	WC	Eden	Kannaland	R 14,085,000	R 14,085,000	119
EPWP Provincial	Flood Damage in Prince Albert D	Department of Transport and P	WC	Central Karoo	Prince Albert	R 10,844,000	R 10,844,000	32
Building Facilities Maintenance	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
EPWP Provincial	Flood Damage to structures in He	Department of Transport and P	WC	Eden	Hessequa	R 9,652,000	R 5,856,000	32
EPWP Provincial	Flood Damage to structures in Ge	Department of Transport and P	WC	Eden	George	R 4,221,000	R 1,458,000	10
EPWP Provincial	Flood Damage Doorn River Brdg	Department of Transport and P	WC	Cape Winelands	Breede Valley	R 2,421,000	R 2,421,000	68
EPWP Provincial	Calitzdorp Upgrade DR1661 & D	Department of Transport and P	WC	Eden	Kannaland	R 9,412,000	R 2,694,000	48
EPWP Provincial	Ceres - Karoo Regravel	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 13,360,000	R 13,360,000	25
EPWP Provincial	Still Bay Regravel DR1521 & DR	Department of Transport and P	WC	Eden	Hessequa	R 18,182,000	R 8,994,000	29
EPWP Provincial	Grootbrak Slope Failure	Department of Transport and P	WC	Eden	Mossel Bay	R 5,801,000	R 3,811,000	43
EPWP Provincial	Elands Bay Area Reseal	Department of Transport and P	WC	West Coast	Cederberg	R 14,853,000	R 14,853,000	40
EPWP Provincial	White Bridge - Knysna Reconstru	Department of Transport and P	WC	Eden	Knysna	R 75,149,000	R 52,880,000	27
EPWP Provincial	Koeberg Interchange Upgrade Ph	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 138,574,000	R 94,880,000	265
Building Facilities Maintenance	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 411,725	41
Building Facilities Maintenance	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 983,847	R 731,955	73
Building Facilities Maintenance	NYANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 365,977	37
Building Facilities Maintenance	CROSSROADS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 365,977	37
Building Facilities Maintenance	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,935,389	R 2,927,820	293
Building Facilities Maintenance	MFULENI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 368,943	R 274,483	27
Building Facilities Maintenance	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 430,433	R 320,230	32
Building Facilities Maintenance	MANENBERG	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,885	R 548,966	55
Building Facilities Maintenance	LANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 614,904	R 457,472	46
Building Facilities Maintenance	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 411,725	41
Building Facilities Maintenance	BISHOP LAVIS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Building Facilities Maintenance	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 365,977	37
Building Facilities Maintenance	WESBANK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 245,962	R 182,989	18
Building Facilities Maintenance	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,352,790	R 1,006,438	101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 860,866	R 640,461	64
Building Facilities Maintenance	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,106,828	R 823,449	82
Building Facilities Maintenance	DELFT	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,045,338	R 777,702	78
Building Facilities Maintenance	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,229,809	R 914,944	91
Building Facilities Maintenance	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 676,395	R 503,219	50
Building Facilities Maintenance	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 365,977	37
Building Facilities Maintenance	BELHAR	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 922,357	R 686,208	69
Building Facilities Maintenance	ATHLONE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,537,261	R 1,143,680	114
Building Facilities Maintenance	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,504,955	R 2,607,590	261
Building Facilities Maintenance	MALMESBURY	Transport and Public Works: P	WC	West Coast	Swartland	R 676,395	R 503,219	50
National Youth Service	North link College	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,332,447	R 6,290,962	432
Building Facilities Maintenance	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Building Facilities Maintenance	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Building Facilities Maintenance	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Building Facilities Maintenance	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Building Facilities Maintenance	KHAYELITSHA CLINICS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 428,571	R 379,489	45
Building Facilities Maintenance	Marconi Beam	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 122,981	R 91,494	9
Building Facilities Maintenance	Du Noon	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,471	R 137,242	14
Building Facilities Maintenance	KRAAIFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,045,338	R 777,702	78
Building Facilities Maintenance	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 799,376	R 594,713	59
Building Facilities Maintenance	MAMRE	Transport and Public Works: P	WC	West Coast	Swartland	R 245,962	R 182,989	18
Building Facilities Maintenance	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,471	R 137,242	14
Building Facilities Maintenance	MOOREESBURG	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 245,962	R 182,989	18
Building Facilities Maintenance	DARLING	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 245,962	R 182,989	18
Building Facilities Maintenance	HOPEFIELD	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 184,471	R 137,242	14
Building Facilities Maintenance	KAMPVOS PLAAS	Transport and Public Works: P	WC	West Coast	Swartland	R 61,490	R 45,747	5
Building Facilities Maintenance	VELDDRIF	Transport and Public Works: P	WC	West Coast	Bergervier	R 122,981	R 91,494	9
Building Facilities Maintenance	ST. HELENABAAI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 122,981	R 91,494	9
Building Facilities Maintenance	STOMPNEUSBAAI	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 122,981	R 91,494	9
Building Facilities Maintenance	VREDENBURG / SALDANHA	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 614,904	R 457,472	46
Building Facilities Maintenance	LANGEBAAN	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 61,490	R 45,747	5
Building Facilities Maintenance	HANOVER PARK CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Building Facilities Maintenance	OCEAN VIEW	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 307,452	R 228,736	23
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 328,566	R 156,389	60
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 511,894	R 213,644	20
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 671,214	R 523,641	12



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,178,395	R 370,993	41
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 1,302,083	R 558,968	72
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 1,270,498	R 465,709	67
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,270,498	R 694,023	26
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 985,566	R 472,593	36
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 985,566	R 424,503	11
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 303,446	R 60,243	6
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 872,119	R 227,373	27
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 303,386	R 109,142	18
EPWP Provincial	General Routine Road Maintenan	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,202,817	R 989,559	27
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 328,566	R 145,514	12
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 352,525	R 159,967	16
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 307,234	R 77,507	14
EPWP Provincial	Gouda to Ceres	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 137,489	R 95,339	16
EPWP Provincial	Supply of Labour	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,213,573	R 468,713	84
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,213,573	R 682,469	84
EPWP Provincial	Supply of Labour	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,151,947	R 442,027	78
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,151,947	R 646,697	80
EPWP Provincial	Wallacedene Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,849,000	R 1,456,000	27
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Drakenstein	R 303,386	R 47,605	14
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 738,264	R 298,338	24
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 4,360,104	R 265,344	10
EPWP Provincial	Debris & Litter	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 646,654	R 318,813	18
EPWP Provincial	Cleaning Michells &Nwekloof pa	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 412,571	R 68,242	6
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,915,964	R 240,477	14
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,279,544	R 242,709	12
EPWP Provincial	General Routine Road Maintenan	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 800,423	R 48,980	9
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 2,709,272	R 410,847	34
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 2,797,186	R 399,269	17
EPWP Provincial	General Routine Road Maintenan	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 620,747	R 32,348	11
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 511,894	R 34,713	12
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 6,153,880	R 697,027	39
EPWP Provincial	Roatine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Drakenstein	R 1,141,124	R 464,050	7
EPWP Provincial	Debris & Litter	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 464,100	R 175,765	5
EPWP Provincial	Removal of debris & litter	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 708,977	R 404,470	21
EPWP Provincial	Roatine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 452,848	R 231,321	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Removal of debris & litter	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 460,232	R 192,395	22
EPWP Provincial	General Routine Road Mainten	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 1,200,926	R 377,398	7
EPWP Provincial	Pavement Repairs	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 985,389	R 177,182	24
EPWP Provincial	Pavement Repairs	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 978,672	R 123,628	20
EPWP Provincial	Debris & Litter	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,058,582	R 604,995	8
EPWP Provincial	Debris & Litter	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,000,271	R 976,099	9
EPWP Provincial	Vredendal Combination	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 880,329	R 397,689	35
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 3,086,089	R 1,473,714	22
EPWP Provincial	Routine Maintenance of drainage	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 755,000	R 216,696	18
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 1,302,083	R 842,518	26
EPWP Provincial	Routine Maintenance TR 30/1	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 784,000	R 285,752	20
EPWP Provincial	Grasscutting on MR 177, MR 187	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 371,840	R 132,810	8
EPWP Provincial	Grasscutting on TR 31/2 and TR	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 147,870	R 51,089	25
EPWP Provincial	Grasscutting on TR 31/3 and TR	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 152,401	R 52,272	5
EPWP Provincial	Grasscutting on TR 31/1	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 90,178	R 23,332	5
EPWP Provincial	Grasscutting on MR 27/1, MR 28/	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 246,213	R 23,620	8
EPWP Provincial	Grasscutting on MR 277 and MR	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 160,924	R 57,486	20
EPWP Provincial	Grass cutting TR30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 151,143	R 62,958	6
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 872,119	R 7,066	3
EPWP Provincial	Routine Maintenance MR 191 an	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 470,000	R 93,210	17
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 429,541	R 281,094	14
EPWP Provincial	Routine Maintenance MR 279 (Vi	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 121,544	R 121,544	106
EPWP Provincial	Routine Maintenance TR 30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 750,000	R 74,260	10
EPWP Provincial	Routine Maintenance MR 191)	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 470,000	R 209,238	14
EPWP Provincial	Routine Maintenance MR191	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 470,000	R 200,000	8
EPWP Provincial	Collection and Removal of Debris	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,582	R 30,582	16
	Constrction of Spine Road, Kha	Transport	WC	City of Cape Town Metro	City of Cape Town Metro	R 381,177	R 302,107	42
	Liesbeek Parkway, Mowbray NM	Transport	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,760,258	R 1,760,258	19
	Bosduif/Petunia NMT, Athlone	Transport	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,727,565	R 1,727,565	26
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 4,639,439	R 350,749	14
EPWP Provincial	Grass cutting TR30/1	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 71,238	R 53,287	4
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 714,542	R 452,990	23
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 880,329	R 131,613	38
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 567,004	R 94,462	42
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 567,059	R 168,642	24
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 576,059	R 328,239	58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 556,943	R 89,333	19
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 556,943	R 492,003	25
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 776,870	R 201,640	6
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 776,870	R 522,983	30
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 591,072	R 84,394	3
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 421,824	R 190,847	4
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 784,057	R 275,651	13
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 384,284	R 165,775	4
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 811,943	R 414,327	13
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 683,446	R 130,079	9
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 619,934	R 95,548	13
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 993,969	R 32,570	6
EPWP Provincial	Rietpoort	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,330,339	R 1,352,585	33
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 1,152,334	R 1,074,352	15
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergrivier	R 898,785	R 792,976	16
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,334,216	R 1,061,915	2
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 464,100	R 378,926	8
EPWP Provincial	De Nova, Kraaifontein Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,027,000	R 1,952,000	46
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 591,072	R 324,295	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F20

Government Sector : Infrastructure

Provincial Gov : Provincial & Local Government

Number of Projects : 28

Average  
manual workers  
daily wage rate:  
  
R 68.71

Totals : R 304,463,728 R 174,223,174 2,803

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
MIG	Local Government & Housing	Provincial & Local Governme	WC	West Coast	Bergvrierv	R 645,904	R 645,904	10
MIG	Local Government & Housing	Provincial & Local Governme	WC	Cape Winelands	Drakenstein	R 8,752,468	R 8,752,468	70
MIG	Local Government & Housing	Provincial & Local Governme	WC	Eden	Mossel Bay	R 1,501,997	R 840,000	17
MIG	Local Government & Housing	Provincial & Local Governme	WC	West Coast	Saldanha Bay	R 469,542	R 469,542	21
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,657,729	R 711,312	73
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,160,515	R 3,778,401	93
MIG	Local Government & Housing	Provincial & Local Governme	WC	Cape Winelands	Witzenberg	R 3,221,782	R 1,734,842	47
MIG	Local Government & Housing	Department of Local Governm	WC	West Coast	Swartland	R 3,128,177	R 3,128,177	119
MIG	Local Government & Housing	Provincial & Local Governme	WC	Eden	George	R 3,642,916	R 3,642,916	482
MIG	Local Government & Housing	Provincial & Local Governme	WC	Overberg	Theewaterskloof	R 3,855,744	R 3,434,654	29
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 5,000,000	116
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,505,214	R 1,158,523	57
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,514,464	R 5,514,464	101
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,901,323	R 1,851,624	133
New Houding sttlements	Nonkqubela Phase 2	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,400,000	R 15,100,000	78
MIG	Local Government & Housing	Provincial & Local Governme	WC	Eden	Knysna	R 510,418	R 510,418	19
Integrated National Electrification	PHP	Housing	WC	City of Cape Town Metro		R 7,300,000	R 5,100,000	72
New Houding sttlements	Happy Valle Phase 2	Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,300,000	R 5,100,000	78
Subsidised Housing	HOPEFIELD (400subs.)	Department of Local Governm	WC	West Coast	Saldanha Bay	R 17,486,800	R 7,892,081	222
Subsidised Housing	Beaufort Wes - Hillside F2 Phase	Department of Local Governm	WC	Central Karoo	Beaufort West	R 37,806,756	R 3,212,537	151
Subsidised Housing	Van Rhynsdorp	Department of Local Governm	WC	West Coast	Matzikama	R 38,164,896	R 32,657,296	326
Subsidised Housing	PA Hamlet Phase 4	Department of Local Governm	WC	Cape Winelands	Witzenberg	R 49,419,624	R 24,281,786	128
Subsidised Housing	Pine Valley Phase 3 UISP (Wolse	Department of Local Governm	WC	Cape Winelands	Witzenberg	R 18,719,092	R 2,504,088	14
Subsidised Housing	Dysselsdorp Phase 1	Department of Local Governm	WC	Eden	Oudtshoorn	R 9,327,600	R 9,327,600	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Kewton (260 subsidies)	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,333,384	R 11,347,529	50
Subsidised housing	Langebaan (246 subs.)	Department of Local Governm	WC	West Coast	Saldanha Bay	R 11,136,323	R 5,599,766	177
Subsidised Housing	Drommedaris EHP	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000,000	R 10,000,000	27
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,601,059	R 927,246	73

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Department of Public Works, Roads and Transport

Number of Projects : 189

Average manual workers daily wage rate:
R 50.00

Totals :	R 457,248,428	R 307,557,085	2,168
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Koppies Testing Station - Mmoke	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	4
Contractor Development	Kroonstad Testing station - Matsa	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Vredefort Testing station - MZD	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Vredefort Testing Station - Masu	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Parys Testing Station - Phakoe Co	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	4
Contractor Development	HOBHOUSE, S710, S876, P71/1,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Parys Testing Station - Pilopilo Ci	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	4
Contractor Development	Viljoenskroon Testing Station - B	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Viljoenskroon Testing Station - K	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Steynsrus Testing Station - Kgok	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Theunissen Testing Station - Luc't	Department of Public Works,	FS	Lejweleputswa	Masilonyana	R 50,000	R 50,000	4
Contractor Development	Sasolburg Testing Station - Buhle	Department of Public Works,	FS	Fezile Dabi	Metsimaholo	R 50,000	R 50,000	4
Contractor Development	Kroonstad Voortrekker Hospital -	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Heilbron Testing Station - Vulang	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	4
Contractor Development	Frankfort Testing Station - Retshi	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	4
Contractor Development	Villiers Testing station - Nation U	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	4
Contractor Development	VAN STADENSURUS, S750, S35	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Wessellsbron Testing Station - M	Department of Public Works,	FS	Lejweleputswa	Nala	R 50,000	R 50,000	4
Contractor Development	Welkom - Kopano Complex - Bat	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Welkom - Kopano Complex - Ma	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Bultfontein Testing Station - Lan	Department of Public Works,	FS	Lejweleputswa	Tswelopele	R 50,000	R 50,000	4
NYS National	Blm Gov Bld: Construction of Of	DPW	FS	Motheo	Mangaung	R 33,579,428	R 22,222,460	100
Contractor Development	Sasolburg Testing Station - Bavu	Department of Public Works,	FS	Fezile Dabi	Metsimaholo	R 50,000	R 50,000	4
Contractor Development	Fouriesburg Traffic and Roads Ca	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Phuthaditjhaba Ex Parliament Bui	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba EX Parliament Bu	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba Roads - Harikisha	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Kestell Traffic - Simuso	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Kestell Traffic - Simuso	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Harrismith Traffic/Roads - Inkany	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	LADYBRAND, P5/2, S708, S615	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Vrede Roads/Traffic - Mandla Siy	Department of Public Works,	FS	Thabo Mofutsanyane	Phumelela	R 50,000	R 50,000	4
Contractor Development	Warden Roads/Traffic - Warden T	Department of Public Works,	FS	Thabo Mofutsanyane	Phumelela	R 50,000	R 50,000	4
Contractor Development	Kroonstad Testing station - TTW	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Lindley Traffic/Petrussteyn - Rant	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 50,000	R 50,000	4
Contractor Development	Kroonstad Weigh Bridge - Theble	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Bethlehem Sederhof - Modise Air	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	4
Contractor Development	Bethlehem Traffic/Weigh - Setha	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	4
Contractor Development	Senekal Traffic/weighbridge - Ma	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	4
Contractor Development	Paul Roux Traffic - Lady Ann	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	4
Contractor Development	Ficksburg Traffic Roads - Ntsu ts	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	4
Contractor Development	LADYBRAND, S704, S707, S61	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Clocolan Traffic - Bonang Civils	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	4
Contractor Development	Kroonstad Voortrekker Hospital -	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Kroonstad Voortrekker Hospital -	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Virginia Testing station and koma	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Reitz Traffic/Roads - Ngwana Sh	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 50,000	R 50,000	4
Contractor Development	Lengau Traffic - Moratwe Tradin	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Bethulie Traffic - Re ya Iketsetsa	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	4
Contractor Development	DEWETSDORP, 109, S732, S10	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Zastron Traffic - Lebuajwang	Department of Public Works,	FS	Xhariep	Mohokare	R 50,000	R 50,000	4
Contractor Development	Smithfield Traffic - Tsola Constru	Department of Public Works,	FS	Xhariep	Mohokare	R 50,000	R 50,000	4
Contractor Development	Reddersburg Traffic - Baradi	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	4
Contractor Development	Fauresmith Traffic - Sea of Mount	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	4
Contractor Development	Koffiefontein - Makwetla	Department of Public Works,	FS	Xhariep	Letsemeng	R 50,000	R 50,000	4
Contractor Development	Excelsior Traffic - Ntsane	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Wepener Traffic - Big Joe	Department of Public Works,	FS	Motheo	Naledi	R 50,000	R 50,000	4
Contractor Development	Winburg Testing station - Lemase	Department of Public Works,	FS	Lejweleputswa	Masilonyana	R 50,000	R 50,000	4
Contractor Development	Lengau Traffic - MKRK Construc	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Ladybrand Roads - Seqhobong	Department of Public Works,	FS	Motheo	Mantsopa	R 50,000	R 50,000	4



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	DEWETSDORP, S144, S737, S8	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Smithfield -S32 / S396, P54/1, S3	Department of Public Works,	FS	Xhariep	Mohokare	R 50,000	R 50,000	5
EPWP Provincial	Springfontein - Bethulie	Department of Public Works,	FS	Xhariep	Kopanong	R 75,886,000	R 85,798,716	71
EPWP Provincial	Caledon Bridge Wepener	Department of Public Works,	FS	Motheo	Naledi	R 21,000,000	R 12,293,251	34
EPWP Provincial	Koppies dam Phase I	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 20,575,000	R 18,245,991	476
EPWP Provincial	Qwa Qwa: Route 4	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62,000,000	R 11,390,037	403
EPWP Provincial	Harrismith Verkyerskop	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 78,800,000	R 77,306,041	86
EPWP Provincial	Reitz Petrus Steyn	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 74,752,000	R 34,133,505	178
EPWP Provincial	N1 Sasolburg	Department of Public Works,	FS	Fezile Dabi	Metsimaholo	R 81,606,000	R 37,117,084	6
Contractor Development	Dewetsdorp Traffic - BFN Cleani	Department of Public Works,	FS	Motheo	Naledi	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Mpiyakhe & Sons	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Hennenman Testing Station - Ahi	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Ventersburg Testing Station - Ma	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Welkom Testing Station - Seqhala	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	WEPENER, S32, P18/2	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Odendaalsrus Testing Station - Te	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Odendaalsrus Testing Station - Se	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	BFN MANCOFS Disaster Manag	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Mojaepela Constru	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Morizza Specialist	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Springfontein Traffic - Laphumila	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Lesika Properties	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Ladybrand Roads - Amskoomary	Department of Public Works,	FS	Motheo	Mantsopa	R 50,000	R 50,000	4
Contractor Development	BFN National prestige Lapa swim	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BFN Old Furniture Factory - Nast	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	WEPENER, S733, S736, S735, S	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BFN Old Furniture Factory - Karo	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Petrusburg Roads - Letsemeng	Department of Public Works,	FS	Xhariep	Letsemeng	R 50,000	R 50,000	4
Contractor Development	Rouxville Roads Office - Matsapa	Department of Public Works,	FS	Xhariep	Mohokare	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu Depot - Setmak Civil	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Dewetsdorp Roads Office - Boikit	Department of Public Works,	FS	Motheo	Naledi	R 50,000	R 50,000	4
Contractor Development	BFN Roads Workshop offices -	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba Traffic - Emalini	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Twi Construction	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	SS91	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	P81/1 Qwaqwa- Bergville (Voerk	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	P65/1 Qwaqwa - Harrismith	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P39/1	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	P43/2	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	P1/2	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	P24/1	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	SS461	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	JAGERSFONTEIN S556 / S1184	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	P37/2	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	Phuthaditjhaba Ex Parliament Bui	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	SS988	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	P17/2 Rosendal	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	5
Contractor Development	SS479	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	Vaalbank - Viljoens drif	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Koppies - sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Sasolburg - Vereeniging	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Vergenoeg - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Deneysville - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	PETRUSBURG S319, S319/S581	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	Heilbron- Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Heilbron _ Edenville	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	P43/3	Department of Public Works,	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	A224 KM 8	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	Ladybrand Traffic - Just Released	Department of Public Works,	FS	Motheo	Mantsopa	R 50,000	R 50,000	4
Contractor Development	Ladybrand Traffic - Matli Constru	Department of Public Works,	FS	Motheo	Mantsopa	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu Traffic College - Jun	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu Traffic College - Fad	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu College - Active Civi	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu College - Malefane C	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu College - Matshaba	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu College - Ntsabo Tra	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	S1504 KM 7, P101/1 KM 7	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P40/1 Arlington	Department of Public Works,	FS	Thabo Mofutsanyane	Nketoana	R 50,000	R 50,000	5
Contractor Development	P101/1 KM 14	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P40/2 Senekal - Marquard	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	5
Contractor Development	S1579 KM 5.5	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	A224 KM 8	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	A230 KM 5	Department of Public Works,	FS	Thabo Mofutsanyane	Phumelela	R 50,000	R 50,000	5
Contractor Development	S1579 KM 5.5	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P62/2 Kestel - Reitz	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P51/1 Clarens- Fouriesburg	Department of Public Works,	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	5
Contractor Development	P17/2 Marquard - Winburg	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	5
Contractor Development	P13/2 Senekal - Rosendal	Department of Public Works,	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	5
Contractor Development	FAURESMTITH S534, S553	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	Frankfort - Villiers	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	LUCKOF S128 / S559 31-32 KM	Department of Public Works,	FS	Xhariep	Letsemeng	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, A114, P77/3,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Frankfort - Vrede	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	BOTSHABELO, S300, S867, S75	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	THABA NCHU, S317, S110, S15	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	THABA NCHU, A233, S109, S8	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	TROMPSBURG P54/2 / S538, P5	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, P6/1, S144, S	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, S283, S852,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, S264, S328,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, S403, S104,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Viljoenskroon - Oakney	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, S1284, S141,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Steynsrus	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	TWEESPRUIT, S1446, S603, S1	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	TWEESPRUIT, S28, S607, S610,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	EXCELSIOR, S1016, S38, S356,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	GARIEPDAM - P28/1, S840, 0-3.	Department of Public Works,	FS	Xhariep	Letsemeng	R 50,000	R 50,000	5
Contractor Development	EXCELSIOR, SS39, S622, S617,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Phuthaditjhaba GG - Together as	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba GG - Cginazi Loss	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	EXCELSIOR, S476, S391, P49/2,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Phuthaditjhaba Traffic - Tselang g	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Lengau Traffic - Idyllic Tech	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BLOEMFONTEIN, S145, S853,	Department of Public Works,	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Vergenoeg - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Phuthaditjhaba Ex Parliament Bui	Department of Public Works,	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Villiers - Warden	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Kroonstad - Vredefort	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Steynsrus - Lindley	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Steynsrus	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Viljoenskroon - Oakney	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	SPRINGFONTEIN S545 / S538	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Viljoenskroon	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Vaalbank - Viljoens drif	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Viljoenskroon P15/1	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Sasolburg - Vereeniging	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Frankfort - Tweeling	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Deneysville - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Heilbron - Sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Heilbron- Edenville	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Frankfurt - Vrede	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Frankfurt - Tweeling	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	SPRINGFONTEIN S536, P54/2,	Department of Public Works,	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	Frankfurt - Villiers	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Villiers - Warden	Department of Public Works,	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Vredefort	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Steynsrus - Lindley	Department of Public Works,	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Koppies - sasolburg	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F22

Government Sector : Infrastructure

Provincial Gov : Department of Social Development

Number of Projects : 2

Average  
manual workers  
daily wage rate:

R 50.00

Totals : R 87,664,441 R 24,749,098 248

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Qwaqwa: New secure centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 65,082,584	R 6,287,371	132
EPWP Provincial	Bethlehem: Dep of Soc Dev offic	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 22,581,857	R 18,461,727	116

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F23

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 17

Average  
manual workers  
daily wage rate:  
  
R 50.00

Totals : R 128,012,724 R 87,916,766 649

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Thaba Nchu: Sediti secondary sch	Department of Education	FS	Motheo	Mangaung	R 2,578,991	R 2,145,041	40
EPWP Provincial	Senekal: EE Monesi new sec scho	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 27,589,653	R 26,013,288	125
EPWP Provincial	Reitz:Kgotso Uxolo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,050,000	R 21,460,754	35
EPWP Provincial	Bethlehem:Tiisetsang High Schoo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,257,390	R 1,809,680	6
EPWP Provincial	Bethlehem: Bodikela primary sch	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,230,754	R 3,564,111	27
EPWP Provincial	Clocolan : Hlohlolwane primary s	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,261,119	R 2,261,119	16
EPWP Provincial	Ficksburg : Qhowaneng primary s	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,628,888	R 1,584,518	20
EPWP Provincial	Rosendal: Mautse new school bui	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 17,771,470	R 17,771,469	109
EPWP Provincial	Clocolan: Tshepang secondary sc	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,793,341	R 4,792,346	27
EPWP Provincial	Hennenman; Reiketseditse	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,057,951	R 231,000	21
EPWP Provincial	Verkeerdevlei: Refihletse Primary	Department of Education	FS	Motheo	Mangaung	R 355,485	R 216,456	25
EPWP Provincial	Hennenman; Moso school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,814,395	R 242,000	22
EPWP Provincial	Welkom: Dr Mngoma school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 14,354,014	R 715,000	65
EPWP Provincial	Virginia : Phahamisang school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 11,802,525	R 561,020	51
EPWP Provincial	Bothaville; Weigh Bridge	Department of Education	FS	Lejweleputswa	Nala	R 1,504,840	R 200,900	19
EPWP Provincial	Villiers: Retshidisitswe	Department of Education	FS	Fezile Dabi	Mafube	R 3,779,642	R 1,961,365	12
EPWP Provincial	Vrede: Evunguni Primary school	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,182,266	R 2,386,699	29

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F24

Government Sector : Infrastructure

Provincial Gov : Department of Tourism, Environmental and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals :	R 2,600,000	R 1,200,000	52
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Rustfontein Palisade Fence	Department of Tourism, Envir	FS	Motheo	Mangaung	R 2,600,000	R 1,200,000	52



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F25

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 5

Average  
manual workers  
daily wage rate:

R 50.00

Totals : R 212,708,221 R 100,439,064 400

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 19,877,840	R 385,000	35
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 75,877,377	R 737,000	67
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 20,657,193	R 15,296,555	16
EPWP Provincial	Harrismith: Thebe Hospital final	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 42,841,811	R 48,174,300	148
EPWP Provincial	Qwaqwa: Elizabeth Ross	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 53,454,000	R 35,846,209	134

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F26

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 18

Average manual workers daily wage rate:
R 45.56

Totals :	R 11,108,359	R 10,718,677	638
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Manzini Community Hall	Department of Public Works	MP	Ehlanzeni	Mbombela	R 2,111,359	R 1,833,574	107
National Youth Programme	Regional Office (Vintonia)	Department of Public Works	MP	Ehlanzeni	Mbombela	R 150,000	R 150,000	18
National Youth Programme	Mkhuhlu Road Camp Houses	Department of Public Works	MP	Ehlanzeni	Bushbuckridge	R 400,000	R 360,000	28
National Youth Programme	Dingdale Road Camp Houses	Department of Public Works	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 450,000	20
National Youth Programme	Pilgrim's Rest Maintenance Project	Department of Public Works	MP	Ehlanzeni	Thaba Chweu	R 1,970,000	R 1,970,000	39
National Youth Programme	Rob Ferreira Hospital	Department of Public Works	MP	Ehlanzeni	Mbombela	R 112,000	R 112,000	16
National Youth Programme	Themba Hospital	Department of Public Works	MP	Ehlanzeni	Mbombela	R 91,000	R 91,000	13
National Youth Programme	Malekutu District Office	Department of Public Works	MP	Ehlanzeni	Mbombela	R 250,000	R 250,000	23
Siyazibambela	Malekutu Craft Centre	Department of Public Works	MP	Ehlanzeni	Mbombela	R 435,000	R 418,103	36
National Youth Programme	Siyabuswa	Department of Public Works	MP	Nkangala	Dr JS Moroka	R 320,000	R 320,000	40
National Youth Programme	Jerry van Vuuren project	Department of Public Works	MP	Gert Sibande	Lekwa	R 238,000	R 238,000	34
National Youth Programme	Batho Pele project	Department of Public Works	MP	Gert Sibande	Msukaligwa	R 427,000	R 427,000	61
National Youth Programme	Albert luthuli project	Department of Public Works	MP	Gert Sibande	Albert Luthuli	R 196,000	R 196,000	28
Siyazibambela	Construction of Mthonjeni Hall	Department of Public Works	MP	Nkangala	Emalahleni MP	R 3,000,000	R 2,995,000	70
National Youth Programme	KwaMhlanga Government Compl	Department of Public Works	MP	Nkangala	Thembisile	R 399,000	R 399,000	57
National Youth Programme	Delmas	Department of Public Works	MP	Nkangala	Delmas	R 91,000	R 91,000	13
National Youth Programme	Middleburg	Department of Public Works	MP	Nkangala	Steve Tshwete	R 320,000	R 320,000	21
National Youth Programme	Barberton Hospital	Department of Public Works	MP	Ehlanzeni	Umgindi	R 98,000	R 98,000	14

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F27

Government Sector : Infrastructure

Provincial Gov : Department of Roads And Transport

Number of Projects : 10

Average  
manual workers  
daily wage rate:

R 70.00

Totals : R 43,065,000 R 12,963,148 2,406

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Siyatentela (Ehlanzeni)	Department of Roads And Tra	MP	Ehlanzeni		R 9,000,000	R 1,887,900	899
Siyatentela	Siyatentela (Gert Sibande Region)	Department of Roads And Tra	MP	Gert Sibande		R 5,000,000	R 852,600	406
Siyatentela	Siyatentela (Nkangala Region)	Department of Roads And Tra	MP	Nkangala		R 6,000,000	R 1,155,000	550
Labour Intensive Programme	Upgrading of road D2927 (Betwe	Department of Roads And Tra	MP	Nkangala	Dr JS Moroka	R 4,500,000	R 616,295	32
Labour Intensive Programme	Upgrading of Sibange Madadeni (	Department of Roads And Tra	MP	Ehlanzeni	Nkomazi	R 6,000,000	R 2,943,000	55
Labour Intensive Programme	Rehabilitation of road D481 stor	Department of Roads And Tra	MP	Gert Sibande	Albert Luthuli	R 1,215,000	R 623,000	72
Labour Intensive Programme	Rehabilitation of road D2969 fro	Department of Roads And Tra	MP	Ehlanzeni	Mbombela	R 3,000,000	R 42,000	45
Labour Intensive Programme	Rehabilitation of road D2944 fro	Department of Roads And Tra	MP	Ehlanzeni	Nkomazi	R 2,100,000	R 1,504,000	95
Labour Intensive Programme	Upgrading from gravel to surface	Department of Roads And Tra	MP	Ehlanzeni	Umgindi	R 5,500,000	R 2,920,746	242
Labour Intensive Programme	Upgrading of road D2488 from F	Department of Roads And Tra	MP	Gert Sibande	Albert Luthuli	R 750,000	R 418,607	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F28

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 78

Average  
manual workers  
daily wage rate:

R 62.76

Totals : R 1,938,675,677 R 603,669,962 7,758

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Mosetshane St, Phokompe St, Pho	DPTRW	GP	West Rand	West Rand DMA	R 6,592,278	R 6,014,251	66
EPWP Provincial	Chipa & Magadielo Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 980,067	R 855,269	40
EPWP Provincial	Ramakatsane & Segola Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 678,663	R 503,518	23
EPWP Provincial	35.04 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,783,725	R 1,148,079	22
EPWP Provincial	Upgrading of Kgaketla Streets Zo	DPTRW	GP	Sedibeng	Emfuleni	R 3,650,053	R 2,209,373	40
EPWP Provincial	Ghana,Congo,Zimbabwe & Mali	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,311,905	R 4,979,500	74
EPWP Provincial	Gabon, Sierra Leone & Malawi St	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,498,737	R 2,862,193	45
EPWP Provincial	Didi, Dushana, Gasela & Gazini S	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,669,306	R 3,773,839	46
EPWP Provincial	Upgrading of Bakoena & Batswa	DPTRW	GP	Sedibeng	Emfuleni	R 10,027,808	R 8,030,430	81
EPWP Provincial	Kagiso Chapmans Peak	DPTRW	GP	West Rand	West Rand DMA	R 3,588,079	R 3,049,859	51
EPWP Provincial	LE 3 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,142,401	R 2,162,649	22
EPWP Provincial	Danny Pule Avenue, Mothwa, Th	DPTRW	GP	West Rand	West Rand DMA	R 7,164,306	R 5,248,784	91
EPWP Provincial	Internal Street in Rethabiseng Pro	DPTRW	GP	Metsweding	Kungwini	R 7,312,986	R 5,919,170	42
EPWP Provincial	Lesedi Street in Refilwe	DPTRW	GP	Metsweding	Kungwini	R 6,062,804	R 2,945,532	54
EPWP Provincial	Mogori Street in Refilwe	DPTRW	GP	Metsweding	Kungwini	R 5,950,304	R 1,652,463	73
EPWP Provincial	African Wanderes St, Classic St,	DPTRW	GP	West Rand	West Rand DMA	R 9,092,136	R 8,175,713	18
EPWP Provincial	Motsoahae St, Lane St, Molebatsi	DPTRW	GP	West Rand	West Rand DMA	R 7,423,726	R 4,419,940	62
EPWP Provincial	Jameson park home based centre	DPTRW	GP	Sedibeng	Midvaal	R 5,800,000	R 3,516,606	28
EPWP Provincial	Mabaso, Mafunze, Magwaza, Ma	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,179,287	R 3,958,645	59
EPWP	Construction of roads and stormw	Gauteng	GP	All DMs in Gauteng Province	All LMs in Gauteng Province	R 1,813,040	R 970,456	106
EPWP Provincial	T-shad phase 2	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,636,000	R 2,935,882	18
EPWP Provincial	Tembisa multi-purpose	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,500,000	R 4,795,567	36
EPWP Provincial	Pfananani Development centre	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,500,000	R 1,162,575	30
EPWP Provincial	Soshanguve Block H storm water	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,310,000	R 2,074,098	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	H.M Pitjie stadium	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 43,390,000	R 30,628,289	141
EPWP Provincial	New natal spruit hospital	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 869,888,000	R 359,919,542	1341
EPWP Provincial	Jabulani secure centre	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 90,200,000	R 67,596,719	376
EPWP Provincial	35.05 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,227,706	R 830,686	22
EPWP	Construction of roads and stormw	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,708,305	R 769,522	105
EPWP Provincial	Shango & Kubone Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,530,159	R 817,566	48
EPWP	Construction of roads and stormw	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,947,622	R 975,123	101
EPWP Provincial	Main Roads in Rethabiseng Exten	DPTRW	GP	Metsweding	Kungwini	R 4,625,044	R 3,822,050	24
EPWP Provincial	Molontoa Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 976,233	R 328,302	17
EPWP Provincial	Matseu & Mathibe Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 928,112	R 620,114	15
EPWP Provincial	Manganyele Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,217,059	R 954,261	52
EPWP Provincial	LE 2 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,812,489	R 1,333,789	22
EPWP Provincial	35.06 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,508,126	R 847,545	12
EPWP Provincial	Oupa Qinheba St & adjacent cul-	DPTRW	GP	Sedibeng	Emfuleni	R 5,908,255	R 6,625,257	62
EPWP Provincial	Sinaba stadium	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 695,590,000	R 8,279,418	448
NYS Provincial	NYS-NATAL SPRUIT HOSPIT	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 52,800	R 25,200	4
NYS Provincial	NYS-GARANKUWA REGIONA	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 633,000	R 257,106	20
NYS Provincial	NYS-SEDIBENG DLTC	DPTRW	GP	Sedibeng	Midvaal	R 561,000	R 312,906	26
NYS Provincial	NYS-MAMELODI HOSPITAL	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 765,000	R 246,000	20
NYS Provincial	NYS-COJ SUPPORT OFFICE	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 633,000	R 303,606	25
NYS Provincial	NYS-DOH-HEAD OFFICE	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 184,800	R 158,200	14
NYS Provincial	NYS-DOH-TSHWANE REGION	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 528,000	R 453,200	44
NYS Provincial	NYS-EKURHULENI MUNICI	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 441,000	R 237,300	21
EPWP Provincial	Upgrading of Thulare & Batladi S	DPTRW	GP	Sedibeng	Emfuleni	R 8,959,327	R 8,109,590	78
NYS Provincial	NYS-CULLINAN REHABILITA	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 12,000	R 9,300	1
NYS Provincial	NYS-NEW JABULANI CENTR	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 234,527	R 91,706	2
NYS Provincial	NYS-FOX STREET	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 66,000	R 31,500	5
NYS Provincial	NYS-WESTHOVEN	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 66,000	R 31,500	5
NYS Provincial	NYS-SOWETO REGIONAL OF	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 198,000	R 94,500	15
NYS Provincial	NYS-TULISA PARK	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 92,400	R 44,100	7
NYS Provincial	NYS-VANDERVAULT-PTA	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 52,800	R 25,200	4
NYS Provincial	NYS-JRA	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 13,186,800	R 2,197,800	999
NYS Provincial	NYS-Health	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 10,454,400	R 2,065,800	939
NYS Provincial	NYS-ABSA BUILDING	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 438,527	R 240,700	19
EPWP	Construction of Roads and S/wate	Gauteng	GP	All DMs in Gauteng Province	All LMs in Gauteng Province	R 1,249,885	R 1,491,323	54
EPWP Provincial	sidewalks on Protea, Blesbok &	DPTRW	GP	Sedibeng	Lesedi	R 2,803,076	R 1,672,773	71

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Sidewalks & Stormwater on Hlale	DPTRW	GP	Sedibeng	Emfuleni	R 3,307,553	R 2,926,408	45
EPWP Provincial	Upgrading of Road 1	DPTRW	GP	Sedibeng	Emfuleni	R 1,117,634	R 1,112,406	14
EPWP Provincial	Upgrading of Road2	DPTRW	GP	Sedibeng	Emfuleni	R 2,273,316	R 2,224,712	12
EPWP Provincial	Portion A-Shai, Baduza, Makuba	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,500,000	R 1,174,442	30
EPWP Provincial	Portion B- Lamula & Maphisa Str	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,405,842	R 437,204	14
EPWP Provincial	Portion C- Maseko, Nhleko & Ma	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,206,512	R 2,066,445	11
NYS Provincial	NYS-SPRINGS REGIONAL MA	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 573,000	R 231,006	13
EPWP	Construction of Roads and S/wate	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,376,048	R 1,185,998	113
NYS Provincial	NYS-SINABA STADIUM	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 561,000	R 91,706	2
NYS Provincial	NYS-SAGE,NBS,,FOX,& BATH	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 1,935,527	R 1,149,906	116
NYS Provincial	NYS-PTA REGIONAL MAINTENANCE	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 722,054	R 294,306	24
NYS Provincial	NYS-JABULANI SECURE CENTRE	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,042,054	R 201,306	14
NYS Provincial	NYS-MABOPANE DLTC	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,258,054	R 309,906	26
NYS Provincial	NYS-BARA HOSPITAL	DPTRW	GP	City of Johannesburg	City of Johannesburg	R 2,521,200	R 1,790,933	191
NYS Provincial	NYS-GEORGE MKHARI HOSPITAL	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 378,527	R 271,306	14
NYS Provincial	NYS-HM PIJIE STADIUM	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 282,527	R 156,906	6
NYS Provincial	NYS-DSD	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,394,800	R 1,742,400	792
EPWP Provincial	Portion D- Flatela, Mabena & Pet	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,082,965	R 490,782	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F29

Government Sector : Infrastructure

Provincial Gov : DoH

Number of Projects : 24

Average  
manual workers  
daily wage rate:

R 69.58

Totals : R 168,857,948 R 80,081,143 2,544

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Kaalfontein 23	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,546,077	R 3,518,299	78
Labour Intensive Programme	Construction of Roads and Storm	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 2,126,753	R 2,177,004	108
Vuk'uphile	Soshanguve Ext 11	DoH	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,086,852	R 1,551,222	90
Vuk'uphile	Soshanguve Ext 12	DoH	GP	City of Tshwane Metro	City of Tshwane Metro	R 31,683,022	R 3,265,785	241
Vuk'uphile	Tshepiso North Ext 3	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 34,730,190	R 3,648,800	239
Vuk'uphile	Lakeside Proper	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,698,295	R 1,710,200	18
Vuk'uphile	Construction of roads and stormw	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,708,305	R 769,522	105
Vuk'uphile	Construction of roads and stormw	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,813,040	R 970,456	106
Vuk'uphile	Construction of roads and stormw	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 2,357,170	R 1,780,599	107
Vuk'uphile	Construction of roads and stormw	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,947,622	R 975,123	101
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 2,608,500	R 1,514,826	90
Vuk'uphile	Kaalfontein 22	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,979,859	R 6,831,333	81
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,249,885	R 1,491,323	54
Vuk'uphile	Drieziek	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,697,671	R 5,239,242	90
Vuk'uphile	Soshanguve Ext 11	DoH	GP	City of Tshwane Metro	City of Tshwane Metro	R 14,978,500	R 13,025,267	92
Vuk'uphile	Tshepiso North Ext 3	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,511,958	R 10,560,296	93
Vuk'uphile	Rietvallei Ext 3A	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,577,314	R 2,577,314	138
Vuk'uphile	Mohlakeng Ext 7 & 8	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,363,015	R 4,915,729	93
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng Department of Housi	GP	West Rand	Randfontein	R 1,899,174	R 1,897,428	102
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng Department of Housi	GP	West Rand	Randfontein	R 1,977,454	R 1,950,000	111
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,376,048	R 1,185,998	113
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,981,567	R 1,980,234	86
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,459,276	R 1,044,742	60
Vuk'uphile	Nomzamo	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,500,402	R 5,500,402	148



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F30

Government Sector : Infrastructure

Provincial Gov : Limpopo Department of Public Works

Number of Projects : 15

Average manual workers daily wage rate:  R 45.00
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Totals :	R 48,337,480	R 14,095,027	393
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Ga-Matlala : Lesego & Tsietsi (1s	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 583,397	R 198,990	26
Vuk'uphile	Ga-Matlala : Boka (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 621,031	R 237,994	7
Vuk'uphile	Ga-Matlala : Balatedi (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 496,069	R 228,343	6
Vuk'uphile	Benfarm : Woman on the Move C	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 312,650	6
EPWP Provincial	LEBOWAKGOMO LEGIS	PUBLIC WORKS LIMPOPO	LP	Capricorn		R 13,078,525	R 3,937,481	33
EPWP Provincial	THOHOYADOU GOV CMLPX	PUBLIC WORKS LIMPOPO	LP	Vhembe		R 16,700,000	R 2,686,485	29
EPWP Provincial	GIYANI GOV CMLPX	PUBLIC WORKS LIMPOPO	LP	Mopani		R 12,500,000	R 4,237,731	43
Vuk'uphile	Makhado : Ndzimu (1st project)	Limpopo Department of Publi	LP	Vhembe	Makhado	R 604,333	R 121,278	31
Vuk'uphile	Makhado : Tshidambo (1st projec	Limpopo Department of Publi	LP	Vhembe	Makhado	R 604,333	R 115,672	32
Vuk'uphile	Makhado : Chililo (1st project)	Limpopo Department of Publi	LP	Vhembe	Makhado	R 604,333	R 150,689	31
Vuk'uphile	Moletje : : VME	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 278,493	20
Vuk'uphile	Moletje : Motsola (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 388,472	38
Vuk'uphile	Moletje : Quality Control (1st pr	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 363,347	14
Vuk'uphile	Moletje : Alizane (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 428,468	38
Vuk'uphile	Moletje : Framle (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 408,933	39

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F31

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport

Number of Projects : 20

Average  
manual workers  
daily wage rate:  
  
R 50.00

Totals : R 70,520,417 R 17,965,252 1,074

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Schoemansdal (P98/2) - Muraleni	Department of Roads and Tran	LP	Vhembe	Makhado	R 3,979,632	R 909,174	73
Gundo Lashu	Mulalene - Crossing - Mabins	Department of Roads and Tran	LP	Mopani	Maruleng	R 4,564,332	R 2,196,967	73
Gundo Lashu	Kgopong - Makekeng	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 1,443,610	R 420,071	92
Gundo Lashu	Muraleni - Schoemansdal (P98/2)	Department of Roads and Tran	LP	Vhembe	Makhado	R 2,847,015	R 899,014	43
Gundo Lashu	Shimange - Tar	Department of Roads and Tran	LP	Mopani	Greater Giyani	R 3,245,517	R 1,036,164	80
Gundo Lashu	Mankweng cluster - Gravel	Department of Roads and Tran	LP	Capricorn	Polokwane	R 4,268,948	R 1,752,790	84
Gundo Lashu	Mankweng cluster (Leswane)	Department of Roads and Tran	LP	Capricorn	Polokwane	R 3,018,502	R 1,144,629	93
Gundo Lashu	Tickyline to Sofaya	Department of Roads and Tran	LP	Mopani	Maruleng	R 1,649,618	R 784,177	66
Gundo Lashu	Ga Setshaba - Ga Kgorosi	Department of Roads and Tran	LP	Capricorn	Aganang	R 1,301,762	R 647,617	16
Gundo Lashu	Mphanama - Apel	Department of Roads and Tran	LP	Sekhukhune	Fetakgomo	R 3,452,214	R 673,326	80
Gundo Lashu	Mokwakwaila - Lebaka 5.35 - 10	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 3,701,015	R 489,424	69
Gundo Lashu	Kgopong - Makekeng	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 2,575,836	R 2,369,834	53
Gundo Lashu	D9 - Nakampe (km 0 to 3)	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 4,165,282	R 919,142	27
Gundo Lashu	Jokong - Shimange (km 0 to 3)	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 5,408,894	R 288,630	67
Gundo Lashu	Marulaneng - Zoetvelden (km 0 to 3)	Department of Roads and Tran	LP	Sekhukhune	Makhuduthamaga	R 3,720,860	R 310,026	22
Gundo Lashu	Mabuladithlare - D4380	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 5,700,000	R 353,454	9
Gundo Lashu	Ga Marishane - Mathapisa / Madi	Department of Roads and Tran	LP	Sekhukhune	Makhuduthamaga	R 4,398,872	R 174,998	24
Gundo Lashu	Burgersdorp-Gabaza-Mafarana	Department of Roads and Tran	LP	Mopani	Maruleng	R 4,609,690	R 793,732	16
Gundo Lashu	Mphanama-Apel	Department of Roads and Tran	LP	Sekhukhune	Fetakgomo	R 2,542,389	R 856,435	19
Gundo Lashu	Shimange - Tar	Department of Roads and Tran	LP	Mopani	Greater Giyani	R 3,926,429	R 945,649	68

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F32

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport

Number of Projects : 20

Average manual workers daily wage rate:
R 50.00

Totals :	R 70,520,417	R 17,965,252	1,074
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Schoemansdal (P98/2) - Muraleni	Department of Roads and Tran	LP	Vhembe	Makhado	R 3,979,632	R 909,174	73
Gundo Lashu	Mulalene - Crossing - Mabins	Department of Roads and Tran	LP	Mopani	Maruleng	R 4,564,332	R 2,196,967	73
Gundo Lashu	Kgopong - Makekeng	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 1,443,610	R 420,071	92
Gundo Lashu	Muraleni - Schoemansdal (P98/2)	Department of Roads and Tran	LP	Vhembe	Makhado	R 2,847,015	R 899,014	43
Gundo Lashu	Shimange - Tar	Department of Roads and Tran	LP	Mopani	Greater Giyani	R 3,245,517	R 1,036,164	80
Gundo Lashu	Mankweng cluster - Gravel	Department of Roads and Tran	LP	Capricorn	Polokwane	R 4,268,948	R 1,752,790	84
Gundo Lashu	Mankweng cluster (Leswane)	Department of Roads and Tran	LP	Capricorn	Polokwane	R 3,018,502	R 1,144,629	93
Gundo Lashu	Tickyline to Sofaya	Department of Roads and Tran	LP	Mopani	Maruleng	R 1,649,618	R 784,177	66
Gundo Lashu	Ga Setshaba - Ga Kgorosi	Department of Roads and Tran	LP	Capricorn	Aganang	R 1,301,762	R 647,617	16
Gundo Lashu	Mphanama - Apel	Department of Roads and Tran	LP	Sekhukhune	Fetakgomo	R 3,452,214	R 673,326	80
Gundo Lashu	Mokwakwaila - Lebaka 5.35 - 10	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 3,701,015	R 489,424	69
Gundo Lashu	Kgopong - Makekeng	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 2,575,836	R 2,369,834	53
Gundo Lashu	D9 - Nakampe (km 0 to 3)	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 4,165,282	R 919,142	27
Gundo Lashu	Jokong - Shimange (km 0 to 3)	Department of Roads and Tran	LP	Mopani	Greater Letaba	R 5,408,894	R 288,630	67
Gundo Lashu	Marulaneng - Zoetvelden (km 0 to 3)	Department of Roads and Tran	LP	Sekhukhune	Makhuduthamaga	R 3,720,860	R 310,026	22
Gundo Lashu	Mabuladithlare - D4380	Department of Roads and Tran	LP	Waterberg	Mogalakwena	R 5,700,000	R 353,454	9
Gundo Lashu	Ga Marishane - Mathapisa / Madi	Department of Roads and Tran	LP	Sekhukhune	Makhuduthamaga	R 4,398,872	R 174,998	24
Gundo Lashu	Burgersdorp-Gabaza-Mafarana	Department of Roads and Tran	LP	Mopani	Maruleng	R 4,609,690	R 793,732	16
Gundo Lashu	Mphanama-Apel	Department of Roads and Tran	LP	Sekhukhune	Fetakgomo	R 2,542,389	R 856,435	19
Gundo Lashu	Shimange - Tar	Department of Roads and Tran	LP	Mopani	Greater Giyani	R 3,926,429	R 945,649	68

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F33

Government Sector : Infrastructure

Provincial Gov : AGRICULTURE

Number of Projects : 2

Average manual workers daily wage rate:  R 72.50
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Totals :	R 31,529,760	R 4,054,273	69
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Mbumbulu Agric offices	AGRICULTURE	KN	eThekwini Metro	eThekwini Metro	R 5,061,148	R 1,452,056	19
Labour Based Construction Prog	Juncao Mushroom & dryland rice	Dept of Agriculture	KN	UMgungundlovu	uMngeni	R 26,468,612	R 2,602,217	50

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F34

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 63

Average  
manual workers  
daily wage rate:

R 64.84

Totals : R 150,922,860 R 90,117,649 1,081

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Emtulwa PS	Education	KN	UMgungundlovu	Mkhambathini	R 6,878,665	R 2,209,609	18
Labour Based Construction Prog	Nontshunsha P S	Dept. of Education	KN	Ugu	Ezingoleni	R 50,337	R 22,873	4
Labour Based Construction Prog	Phoziphozi Primary School	Education	KN	Uthungulu	Mbonambi	R 200,000	R 179,995	12
Labour Based Construction Prog	Enkoneni P S	Dept. of Education	KN	Ugu	Ezingoleni	R 106,690	R 97,088	14
Labour Intensive Programme	Ntalantala Secondary School	Dept of Education	KN	Umzinyathi	Endumeni	R 3,157,225	R 2,843,149	38
Labour Based Construction Prog	Spookmil Primary School	Education	KN	Umzinyathi	uMvoti	R 244,200	R 70,000	10
Labour Based Construction Prog	Ixopo State Aided PS	Education	KN	Ugu	Umzumbe	R 787,500	R 294,244	9
Labour Based Construction Prog	Magugu L P School	Dept. of Education	KN	Sisonke	Ubuhlebezwe	R 1,255,963	R 1,219,510	25
Labour Based Construction Prog	Truro House	EDUCATION	KN	iLembe	Ndwedwe	R 2,487,867	R 592,735	18
Labour Based Construction Prog	NEWLANDS PARK OFFICES	EDUCATION	KN	eThekwin Metro	eThekwin Metro	R 1,978,000	R 70,980	19
Labour Based Construction Prog	Abathwa Primary School	Education	KN	Zululand	Abaqulusi	R 224,992	R 92,000	8
Labour Based Construction Prog	Sizomunye P S	Dept. of Education	KN	Ugu	Ezingoleni	R 1,610,000	R 1,391,934	10
Labour Based Construction Prog	Bhekameva School	Dept. of Education	KN	Ugu	Umzumbe	R 4,800,000	R 727,474	25
Labour Based Construction Prog	Ekubusisweni High School	Dept. of Education	KN	Ugu	Vulamehlo	R 2,570,950	R 2,055,581	12
Labour Based Construction Prog	Mhlabuhlangene PS	Education	KN	Sisonke	Ingwe	R 2,100,000	R 1,034,620	6
Labour Based Construction Prog	Manfield	Education	KN	UMgungundlovu	The uMsunduzi	R 2,657,071	R 1,720,765	4
Labour Based Construction Prog	Camperdown P. School	Education	KN	UMgungundlovu	The uMsunduzi	R 1,150,000	R 911,201	18
Labour Based Construction Prog	Sibongimfundo School	Education	KN	Ugu	Umzumbe	R 1,769,766	R 1,525,199	6
Labour Based Construction Prog	Qulashe School	Education	KN	UMgungundlovu	The uMsunduzi	R 6,820,000	R 4,760,114	17
Labour Based Construction Prog	New Hanover P. School	Education	KN	UMgungundlovu	The uMsunduzi	R 6,432,312	R 3,778,962	19
Labour Based Construction Prog	Hemmu Hemmu School	Education	KN	UMgungundlovu	The uMsunduzi	R 4,883,205	R 396,346	20
Labour Based Construction Prog	Sonqoba SS	Education	KN	Sisonke	Ingwe	R 2,310,000	R 1,714,749	82
Labour Based Construction Prog	Mansfield P S	Dept. of Education	KN	Ugu	Ezingoleni	R 1,950,000	R 1,866,150	18
Labour Intensive Programme	Tugela High School	Dept of Education	KN	Amajuba		R 3,654,858	R 232,529	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Ezingolweni P S	Dept. of Education	KN	Ugu	Ezingoleni	R 1,750,400	R 660,814	31
Labour Based Construction Prog	Denver Zoar P S	Dept. of Education	KN	Ugu	Umzumbe	R 17,262	R 14,102	8
Labour Based Construction Prog	Yise High School	Education	KN	Ugu	Ezingoleni	R 2,550,000	R 1,027,975	58
Labour Based Construction Prog	Gcewu Ps	Education	KN	Ugu	Umzumbe	R 1,902,242	R 469,268	17
Labour Based Construction Prog	Mpophomeni SS	Education	KN	Ugu	Hibiscus Coast	R 2,625,000	R 1,311,428	19
Labour Based Construction Prog	Mantsholwane P S	Dept. of Education	KN	Ugu	Ezingoleni	R 105,563	R 104,524	4
Labour Based Construction Prog	Indlelenhle Ps	Education	KN	UMgungundlovu	The uMsunduzi	R 2,550,000	R 2,406,144	9
Labour Based Construction Prog	Sheshisamsamu Primary School	Education	KN	Umzinyathi	Endumeni	R 1,437,661	R 616,059	10
Labour Based Construction Prog	Muziwephahla Sec.School	Education	KN	Zululand	Abaqulusi	R 220,071	R 19,794	15
Labour Based Construction Prog	Nokukhanya Primary School	Education	KN	Amajuba	Dannhauser	R 1,754,905	R 1,430,191	18
Labour Based Construction Prog	Sosinda Primary School	Education	KN	Amajuba	Newcastle	R 1,399,881	R 506,391	13
Labour Based Construction Prog	Sosinda Primary School	Education	KN	Amajuba	Newcastle	R 1,399,881	R 506,391	13
Labour Based Construction Prog	Oppermanskraal School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 3,821,253	R 3,308,057	30
Labour Based Construction Prog	Mabhumane Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 6,343,750	R 6,128,019	18
Labour Based Construction Prog	Bleu Mountain Primary	Education	KN	Amajuba	Newcastle	R 1,899,618	R 1,845,477	6
Labour Based Construction Prog	Mabhumane Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 6,343,750	R 6,128,019	18
Labour Based Construction Prog	Oppermanskraal	Education	KN	Uthukela	eMnambithi/Ladysmith	R 3,821,253	R 3,308,057	25
Labour Based Construction Prog	LBZPrimary School	Education	KN	Umzinyathi	Endumeni	R 3,517,225	R 2,356,588	35
Labour Based Construction Prog	Ngwebeni Primary School	Education	KN	Umzinyathi	Endumeni	R 1,100,000	R 255,349	17
Labour Based Construction Prog	Upper Umvoti Combine	Education	KN	Umzinyathi	uMvoti	R 1,400,000	R 81,760	6
Labour Based Construction Prog	Pomeroy Primary School	Education	KN	Umzinyathi	Endumeni	R 862,741	R 385,921	3
Labour Based Construction Prog	Mqamu Primary School	Education	KN	Umzinyathi	Endumeni	R 384,719	R 171,819	12
Labour Based Construction Prog	Sisonke Primary School	Education	KN	Amajuba	Dannhauser	R 2,533,145	R 2,422,815	13
Labour Based Construction Prog	Ukukhanya KweLanga Primary	EDUCATION	KN	iLembe	Maphumulo	R 695,000	R 28,000	21
Labour Based Construction Prog	LBZ Buthelezi Primary School	Education	KN	Umzinyathi	Endumeni	R 3,417,255	R 2,356,588	35
Labour Based Construction Prog	Malezulu C P	Dept. of Education	KN	Sisonke	Ubuhlebezwe	R 93,408	R 82,207	8
Labour Based Construction Prog	Glenmaize Primary	Dept. of Education	KN	Sisonke	Ubuhlebezwe	R 64,217	R 62,455	8
Labour Based Construction Prog	Franklin Huntley	Dept. of Education	KN	Sisonke	Ubuhlebezwe	R 63,350	R 61,354	8
Labour Based Construction Prog	Sibongushozi School	Education	KN	Sisonke	Kwa Sani	R 2,486,184	R 1,389,444	6
Labour Based Construction Prog	Zimisele Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 571,527	R 530,732	12
Labour Based Construction Prog	Stanger Hospital	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 8,100,000	R 940,484	11
Labour Based Construction Prog	Gagisa P S	Dept. of Education	KN	UMgungundlovu	Richmond	R 354,060	R 26,963	17
Labour Intensive Programme	Phezulu High School	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 1,670,412	R 90,000	21
Labour Intensive Programme	Sekusile School	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 485,000	R 81,273	10
Labour Based Construction Prog	Tholukukhanya H. School	Education	KN	Zululand		R 17,800,000	R 17,800,000	5
Labour Based Construction Prog	Indlozana high School	Education	KN	Umzinyathi	Msinga	R 809,524	R 645,086	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Dumisa Public School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 1,023,001	R 373,506	25
Labour Based Construction Prog	Dukuza Primary School	Education	KN	Uthukela	Okhahlamba	R 3,244,001	R 306,786	47
Labour Based Construction Prog	Amahobhe Primary School	Education	KN	Umzinyathi	uMvoti	R 226,000	R 70,000	12



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F35

Government Sector : Infrastructure

Provincial Gov : Dept. Of Health

Number of Projects : 38

Average  
manual workers  
daily wage rate:

R 66.18

Totals : R 736,826,342 R 137,976,290 770

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	G J Crookes Hospital	Dept. Of Health	KN	Ugu	Umdoni	R 106,567,200	R 4,426,542	22
Labour Based Construction Prog	Portshepstone Hospital	Dept. Of Health	KN	Ugu	Hibiscus Coast	R 94,774,786	R 30,187,606	21
Labour Based Construction Prog	Fort Nepier Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 14,658,488	R 13,631,347	6
Labour Based Construction Prog	KwaMagwaza Hospital	Health	KN	Uthungulu	uMhlathuze	R 4,662,955	R 2,331,478	7
Labour Based Construction Prog	Nkweletsheni Health Station	Health	KN	Sisonke	Ingwe	R 703,930	R 276,029	16
Labour Intensive Programme	Mshiyeni Gate Way Clinic	Health	KN	eThekweni Metro	eThekweni Metro	R 902,000	R 519,465	18
Labour Based Construction Prog	Christ the King Hospital 02	Health	KN	Sisonke	Ingwe	R 26,992,000	R 3,248,755	94
Labour Based Construction Prog	Usher Memorial Hospital	Health	KN	Ugu	Umzumbe	R 15,282,592	R 7,713,592	21
Labour Based Construction Prog	Pongola Forensic Mortuary	Health	KN	Zululand	uPhongolo	R 92,214,438	R 9,614,438	7
Labour Based Construction Prog	Kwalemba Health Station	Dept. Of Health	KN	Ugu	Vulamehlo	R 694,467	R 333,677	10
Labour Intensive Programme	Madadeni Hospital	Dept of Health	KN	Amajuba	Newcastle	R 862,741	R 112,531	23
Labour Based Construction Prog	Christ the King Hospital 01	Health	KN	Sisonke	Ingwe	R 9,847,000	R 2,658,899	78
Labour Based Construction Prog	St Appolinaris Hospital	Health	KN	Sisonke	Ingwe	R 1,143,931	R 999,109	7
Labour Based Construction Prog	Mayizekanye Clinic	Health	KN	UMgungundlovu	The uMsunduzi	R 1,586,786	R 1,209,020	8
Labour Based Construction Prog	Grey's Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 5,800,082	R 2,335,489	6
Labour Based Construction Prog	Gcumisa Clinic	Health	KN	Sisonke	Kwa Sani	R 1,056,980	R 1,039,999	4
Labour Based Construction Prog	Edendale Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 20,980,000	R 3,412,164	8
Labour Based Construction Prog	Underberg Clinic	Dept. Of Health	KN	Sisonke	Kwa Sani	R 2,905,379	R 1,352,248	20
Labour Based Construction Prog	Northdale Hospital	Health	KN	UMgungundlovu	The uMsunduzi	R 531,702	R 531,702	5
Labour Based Construction Prog	King George V Hospital	HEALTH	KN	eThekweni Metro	eThekweni Metro	R 22,765,935	R 2,004,492	18
Labour Based Construction Prog	Dundee Hospital	Health	KN	Umzinyathi	Endumeni	R 4,095,650	R 772,035	8
Labour Based Construction Prog	Kleinfountain Clinic	Health	KN	Uthukela	eMnambithi/Ladysmith	R 696,000	R 386,259	14
Labour Based Construction Prog	Newcastle Hospital	Health	KN	Amajuba	Newcastle	R 4,813,001	R 1,942,756	15
Labour Based Construction Prog	Newcastle Hospital	Health	KN	Amajuba	Newcastle	R 4,813,001	R 1,942,756	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Madadeni Clinic	Health	KN	Amajuba	Newcastle	R 963,300	R 755,153	9
Labour Based Construction Prog	Mhlungwane Clinic	Health	KN	Umzinyathi	Msinga	R 7,797,000	R 6,009,520	20
Labour Based Construction Prog	Mhlungwane Clinic	Health	KN	Umzinyathi	Msinga	R 7,797,000	R 6,009,520	55
Labour Based Construction Prog	Nkabini	Health	KN	Sisonke	Ingwe	R 1,695,000	R 998,920	72
Labour Based Construction Prog	Mhlangana Clinic	Health	KN	Umzinyathi	Msinga	R 2,721,601	R 1,445,590	8
Labour Based Construction Prog	Mazazini Clinic	Health	KN	Uthukela	eMnambithi/Ladysmith	R 1,250,000	R 618,227	10
Labour Based Construction Prog	Hillcrest Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 1,564,397	R 1,370,692	17
Labour Based Construction Prog	Kwa Ngcolosi Clinic	HEALTH	KN	iLembe	Ndwedwe	R 16,247,000	R 1,310,350	15
Labour Based Construction Prog	Maqumbi Clinic	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 1,564,399	R 1,527,540	14
Labour Based Construction Prog	King Gerge Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 28,000,000	R 22,765,935	35
Labour Based Construction Prog	Kwa Nyuswa Clinic	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 224,000,000	R 1,525,912	12
Labour Based Construction Prog	Merrivale Road camp	Dept of Health	KN	UMgungundlovu	uMshwathi	R 174,000	R 142,085	13
Labour Intensive Programme	Dundee Hospital	Dept of Health	KN	Amajuba		R 2,073,601	R 235,495	22
Labour Based Construction Prog	Osizweni Clinic No 2	Health	KN	Amajuba	Newcastle	R 1,628,000	R 278,964	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F36

Government Sector : Infrastructure

Provincial Gov : Dept of Sport and Recreation

Number of Projects : 11

Average manual workers daily wage rate:
R 60.00

Totals :	R 13,900,000	R 5,563,638	206
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Mansiya sportfield	Dept of Sport and Recreation	KN	Umkhanyakude	Hlabisa	R 1,300,000	R 435,910	5
Facilities & Infrastructure Devel	Umlalazi sportfield	Dept of Sport and Recreation	KN	Uthungulu	uMlalazi	R 1,300,000	R 453,000	11
Facilities & Infrastructure Devel	Ingwavuma sportfield	Dept of Sport and Recreation	KN	Umkhanyakude	Jozini	R 1,300,000	R 521,854	24
Facilities & Infrastructure Devel	Nkwezela sportfield	Dept of Sport and Recreation	KN	Sisonke	Ingwe	R 1,300,000	R 65,355	9
Facilities & Infrastructure Devel	Mkhambathini sportfield	Dept of Sport and Recreation	KN	UMgungundlovu	Mkhambathini	R 1,300,000	R 1,122,445	18
Facilities & Infrastructure Devel	Isilonjane sportfield	Dept of Sport and Recreation	KN	Umzinyathi	Nquthu	R 1,300,000	R 42,990	9
Facilities & Infrastructure Devel	Hemmansburg sportfield	Dept of Sport and Recreation	KN	Umzinyathi	uMvoti	R 1,300,000	R 243,181	4
Facilities & Infrastructure Devel	Mpolweni sportfield	Dept of Sport and Recreation	KN	UMgungundlovu	uMshwathi	R 1,000,000	R 609,304	39
Facilities & Infrastructure Devel	KwaMnqobokazi sportfield	Dept of Sport and Recreation	KN	Umkhanyakude	The Big 5 False Bay	R 1,000,000	R 609,560	23
Facilities & Infrastructure Devel	Uthukela Beach facility	Dept of Sport and Recreation	KN	iLembe	Mandeni	R 1,500,000	R 422,356	21
Facilities & Infrastructure Devel	Isithebe sportfield	Dept of Sport and Recreation	KN	iLembe	Mandeni	R 1,300,000	R 1,037,683	43

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F37

Government Sector : Infrastructure

Provincial Gov : Department of Housing

Number of Projects : 14

Average  
manual workers  
daily wage rate:

R 59.29

Totals : R 177,238,054 R 55,698,817 1,664

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Ezakheni B&C	Department of Housing	KN	Uthukela	eMnambithi/Ladysmith	R 2,717,928	R 420,000	30
Housing Delivery	St Chads	Department of Housing	KN	Uthukela	eMnambithi/Ladysmith	R 7,481,862	R 2,200,000	120
Housing Delivery	Nodunga	Department of Housing	KN	iLembe	Maphumulo	R 3,317,749	R 1,200,000	80
	Vryheid Ext. 16	Department of Housing	KN	Zululand	Abaqulusi	R 11,034,480	R 1,611,650	200
Housing Delivery	Vryheid Ext. 16	Department of Housing	KN	Zululand	Abaqulusi	R 11,034,480	R 1,611,650	200
Housing Delivery	Amambedu	Department of Housing	KN	iLembe	Maphumulo	R 3,344,558	R 645,000	90
Housing Delivery	Macambini	Department of Housing	KN	iLembe	Mandeni	R 3,324,532	R 1,075,000	258
Housing Delivery	Buxedene	Department of Housing	KN	Zululand	Nongoma	R 21,519,168	R 3,102,938	62
Housing Delivery	Ntsabekuluma	Department of Housing	KN	Zululand	Ulundi	R 21,519,168	R 5,085,308	90
Housing Delivery	Nsukazi	Department of Housing	KN	Zululand	Ulundi	R 21,519,168	R 6,413,449	93
	Bhekuzulu Phase 6-B	Department of Housing	KN	Zululand	Abaqulusi	R 31,567,123	R 10,087,662	67
Housing Delivery	Bhekuzulu Phase 6-B	Department of Housing	KN	Zululand	Abaqulusi	R 31,567,123	R 17,914,760	230
Housing Delivery	Amangcolosi	Department of Housing	KN	iLembe	Maphumulo	R 3,340,715	R 645,000	122
Housing Delivery	Ekushumayeleni	Department of Housing	KN	Zululand	Ulundi	R 3,950,000	R 3,686,400	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F38

Government Sector : Infrastructure

Provincial Gov : KZN Department of Transport

Number of Projects : 29

Average  
manual workers  
daily wage rate:

R 89.86

Totals : R 1,022,565,857 R 782,494,104 40,967

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	UMgungundlovu		R 17,646,551	R 12,972,150	3203
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe	Ndwedwe	R 45,000,000	R 35,741,519	443
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu	Nkandla	R 17,000,000	R 8,009,557	116
Vukuzakhe	P15-1: Ntomjami - Woshi River	Roads	KN	Uthungulu	Nkandla	R 20,000,000	R 15,087,933	405
Vukuzakhe	P230: Manddawe - KwaNcekwan	Roads	KN	Umkhanyakude	The Big 5 False Bay	R 35,000,000	R 24,057,559	122
Vukuzakhe	P235: Hlabisa - Nongoma	Roads	KN	Zululand	Nongoma	R 22,000,000	R 12,189,936	195
Vukuzakhe	P240: Obanjani - KwaMaqwakazi	Roads	KN	Uthungulu	uMlalazi	R 30,000,000	R 32,423,140	152
Vukuzakhe	P296: Osiziweni - P272	Roads	KN	Amajuba	Dannhauser	R 25,000,000	R 17,284,243	145
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu	The uMsunduzi	R 25,000,000	R 11,433,260	126
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Zululand	Nongoma	R 18,000,000	R 17,410,999	72
Vukuzakhe	P50-2: Komo - Nkandla	Roads	KN	Uthungulu	Nkandla	R 20,000,000	R 22,791,374	661
Vukuzakhe	P52-3: Nongoma - Mkhuze River	Roads	KN	Zululand	Nongoma	R 18,000,000	R 9,845,303	79
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	KN	Ugu	Umzumbe	R 20,000,000	R 18,611,415	88
EPWP Upscaling	Alein Vegetation	Roads	KN			R 15,000,000	R 7,252,721	182
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Ugu		R 19,454,588	R 14,187,150	3503
EPWP Upscaling	Road Upgrading	Roads	KN			R 106,415,000	R 62,893,814	824
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Uthukela		R 18,957,898	R 13,737,600	3392
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Umkhanyakude		R 18,136,315	R 13,142,250	3245
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Amajuba		R 15,962,192	R 11,566,800	2856
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Zululand		R 26,234,727	R 18,690,750	4615
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Umkhanyakude		R 19,526,823	R 13,911,750	3435
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Uthungulu		R 26,189,250	R 18,658,350	4607
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	iLembe		R 14,106,381	R 10,287,000	2540
Zibambele	Labour Intensive Road Mainten	KZN Department of Transport	KN	Sisonke		R 20,605,089	R 15,147,000	3740

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Zibambele	Zibambele	Roads	KN	eThekwini Metro	eThekwini Metro	R 6,831,043	R 1,660,500	1230
Vukuzakhe	P496: Empangeni - Richards Bay	Roads	KN	Uthungulu	uMhlathuze	R 112,500,000	R 98,174,834	259
Vukuzakhe	P577 New Construction	Roads	KN	eThekwini Metro	eThekwini Metro	R 160,000,000	R 153,614,165	470
Vukuzakhe	P700 Upgrade	Roads	KN	Zululand	Ulundi	R 105,000,000	R 71,036,583	150
Vukuzakhe	P68-2: St Faiths - Assisi	Roads	KN	Ugu	Umzumbe	R 25,000,000	R 20,674,447	112

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F39

Government Sector : Infrastructure

Provincial Gov : Department of Transport, Roads and Community Safety

Number of Projects : 42

Average manual workers daily wage rate:
R 66.52

Totals :	R 170,490,594	R 104,707,427	874
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	D3507	Department of Transport, Roa	NW	Bophirima	Naledi	R 300,000	R 40,811	31
EPWP Provincial	Kokosi multi-purpose centre	DPTRW	NW	Dr Kenneth Kaunda	Merafong City	R 5,500,000	R 3,623,557	16
EPWP Provincial	Z329	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 90,233	30
EPWP Provincial	D923	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 300,000	R 149,061	30
EPWP Provincial	P23/3	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 250,000	R 137,072	28
EPWP Provincial	D201	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 200,000	R 87,783	29
EPWP Provincial	Z304	Department of Transport, Roa	NW	Bophirima	Kagisano	R 300,000	R 131,111	30
EPWP Provincial	D1456 & D1228	Department of Transport, Roa	NW	Bophirima	Mamusa	R 300,000	R 130,750	30
EPWP Provincial	Z315	Department of Transport, Roa	NW	Bophirima	Kagisano	R 150,000	R 69,878	30
EPWP Provincial	D311	Department of Transport, Roa	NW	Bophirima	Kagisano	R 300,000	R 298,537	30
EPWP Provincial	D327	Department of Transport, Roa	NW	Bophirima	Kagisano	R 250,000	R 51,424	15
EPWP Provincial	D3532	Department of Transport, Roa	NW	Bophirima	Molopo	R 250,000	R 178,734	20
EPWP Provincial	D203	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 300,000	R 105,132	54
EPWP Provincial	P25/1	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 400,000	R 128,605	30
Roads Capex Programme	Upgrading of Wolmaranstad Wei	Department of Transport, Roa	NW	Southern	Maquassi Hills	R 4,687,225	R 2,453,697	15
Roads Capex Programme	Weigh Bridge-Ventersdorp	Department of Transport, Roa	NW	Southern	Ventersdorp	R 4,461,920	R 3,837,904	4
Roads Capex Programme	P68/2	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 52,228,118	R 17,553,649	18
Roads Capex Programme	D624;D625;D609;Z632;Z618(Ext	Department of Transport, Roa	NW	Bojanala	Madibeng	R 39,725,113	R 39,425,090	6
Roads Capex Programme	D521	Department of Transport, Roa	NW	Bojanala	Rustenburg	R 43,391,826	R 28,510,722	49
EPWP Provincial	Upgrading of road Z484 in Centra	Department of Transport Road	NW	Central	Mafikeng	R 1,183,303	R 1,183,303	76
EPWP Provincial	P68/1	Department of Transport, Roa	NW	Bophirima	Molopo	R 400,000	R 91,744	20
EPWP Provincial	P23/3 (B)	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 95,000	R 93,077	4
EPWP Provincial	D944 (B)	Department of Transport, Roa	NW	Bophirima	Naledi	R 160,000	R 54,275	10
EPWP Provincial	D1196	Department of Transport, Roa	NW	Bophirima	Mamusa	R 160,000	R 58,024	10



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	D327	Department of Transport, Roa	NW	Bophirima	Kagisano	R 160,000	R 68,318	10
EPWP Provincial	D221	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 160,000	R 109,439	10
EPWP Provincial	D974	Department of Transport, Roa	NW	Bophirima	Molopo	R 160,000	R 112,436	10
EPWP Provincial	D1227	Department of Transport, Roa	NW	Bophirima	Mamusa	R 160,000	R 110,209	10
EPWP Provincial	D313	Department of Transport, Roa	NW	Bophirima	Molopo	R 135,000	R 119,246	3
EPWP Provincial	P68/1 (B)	Department of Transport, Roa	NW	Bophirima	Molopo	R 340,000	R 335,385	4
EPWP Provincial	P68/2	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 120,421	20
EPWP Provincial	D221	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 50,000	R 31,886	2
Roads Capex Programme	Moretele-Choseng bridge and Ac	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 11,463,088	R 4,219,705	31
EPWP Provincial	D923	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 160,000	R 154,493	4
EPWP Provincial	D201	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 60,000	R 40,029	4
EPWP Provincial	P23/3 (A)	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 40,000	R 24,797	4
EPWP Provincial	D966	Department of Transport, Roa	NW	Bophirima	Naledi	R 250,000	R 77,106	31
EPWP Provincial	D462	Department of Transport, Roa	NW	Bophirima	Mamusa	R 300,000	R 143,421	30
EPWP Provincial	D972	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 157,194	30
EPWP Provincial	D3468	Department of Transport, Roa	NW	Bophirima	Naledi	R 400,000	R 157,757	30
EPWP Provincial	D3527	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 102,107	24
EPWP Provincial	P25/1 (A)	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 160,000	R 139,307	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F40

Government Sector : Infrastructure

Provincial Gov : Public Works

Number of Projects : 28

Average  
manual workers  
daily wage rate:  
  
R 51.25

Totals : R 50,849,238 R 33,385,614 1,144

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Renovation of Tlapeng primary sc	Public Works	NW	Bophirima	Greater Taung	R 253,244	R 182,451	36
NYS Provincial	Renovation of Phaladi primary sc	Public Works	NW	Dr Kenneth Kaunda	Tlokwe	R 56,384	R 29,984	20
NYS Provincial	Renovation of Mothothung high s	Public Works	NW	Bojanala	Rustenburg	R 375,711	R 316,003	40
NYS Provincial	Construction of New mini garona	Public Works	NW	Dr Ruth Segomotsi Mompati	Naledi	R 4,975,294	R 4,975,294	90
NYS Provincial	Construction of Archive building	Public Works	NW	Ngaka Modiri Molema	Mafikeng	R 3,260,800	R 1,890,000	50
NYS Provincial	Construction of government offic	Public Works	NW	Bophirima	Naledi	R 390,816	R 353,082	40
NYS Provincial	Renovation of Taung offices for	Public Works	NW	Bophirima	Greater Taung	R 600,000	R 600,000	20
NYS Provincial	Renovation of Adminstration buil	Public Works	NW	Dr Kenneth Kaunda	Tlokwe	R 8,790,000	R 8,100,000	20
NYS Provincial	Moretele offoce Renovation	Public Works	NW	Bojanala	Moretele	R 3,326,400	R 501,115	60
NYS Provincial	Renovation of Department of tran	Public Works	NW	Bojanala	Rustenburg	R 1,300,000	R 1,260,000	30
NYS Provincial	Construction of Ledig hosiptal	Public Works	NW	Bojanala	Moses Kotane	R 5,408,787	R 721,056	100
NYS Provincial	Construction of Vryburg Hospital	Public Works	NW	Dr Ruth Segomotsi Mompati	Naledi	R 4,595,800	R 1,060,865	90
NYS Provincial	Construction of Brits hospital	Public Works	NW	Bojanala	Madibeng	R 981,742	R 805,999	100
NYS Provincial	Construction of additional 3 bloc	Public Works	NW	Bophirima	Naledi	R 253,244	R 223,700	36
EPWP Provincial	Monchusi Secondary School	Public Works	NW	Bophirima	Kagisano	R 657,495	R 151,091	57
NYS Provincial	Renovation of Alex building in p	Public Works	NW	Dr Kenneth Kaunda	Tlokwe	R 7,651,707	R 7,651,707	20
EPWP Provincial	Madikwe District Office	Public Works	NW	Bojanala	Moses Kotane	R 972,046	R 631,336	30
EPWP Provincial	Mogwase Agricultural Access Ro	Public Works	NW	Bojanala	Moses Kotane	R 566,000	R 246,094	30
EPWP Provincial	Wolmaranstad Traffic District Off	Public Works	NW	Dr Kenneth Kaunda	Maquassi Hills	R 575,261	R 213,595	30
EPWP Provincial	Botha Str Office Landscaping	Public Works	NW	Dr Kenneth Kaunda	Tlokwe	R 273,433	R 160,309	15
EPWP Provincial	Klerksdorp Roads district Office	Public Works	NW	Dr Kenneth Kaunda	City of Matlosana	R 530,174	R 99,017	20
EPWP Provincial	Morokweng Agric Center	Public Works	NW	Bophirima	Kagisano	R 364,000	R 270,856	30
EPWP Provincial	Ganyesa Building Camp	Public Works	NW	Bophirima	Kagisano	R 628,000	R 363,096	40
EPWP Provincial	Armoedsvlakte Agric Farm	Public Works	NW	Bophirima	Naledi	R 946,000	R 886,322	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Rustenburg State Vet	Public Works	NW	Bojanala	Rustenburg	R 896,000	R 471,942	30
EPWP Provincial	Govt Warehouse Security Wall	Public Works	NW	Ngaka Modiri Molema	Mafikeng	R 950,000	R 469,739	30
EPWP Provincial	Itirele Day Care Center	Public Works	NW	Ngaka Modiri Molema	Mafikeng	R 920,900	R 400,962	20
NYS Provincial	Land scapping at Mmabatho in se	Public Works	NW	Ngaka Modiri Molema	Mafikeng	R 350,000	R 350,000	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F41

Government Sector : Economic

Provincial Gov : Education

Number of Projects : 64

Average  
manual workers  
daily wage rate:

R 56.17

Totals : R 275,882,223 R 70,645,314 1,511

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Poplar Grove	Education	EC	Chris Hani	Emalahleni EC	R 2,170,104	R 2,048,889	45
Labour Based Construction Prog	Daluhlanga JS	Education	EC	Amathole	Mnquma	R 8,156,657	R 845,004	18
Labour Based Construction Prog	Mbombo JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,488,317	R 1,400,657	21
Labour Based Construction Prog	Mqhokweni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,549,939	R 1,508,980	30
Labour Based Construction Prog	Nkamani SPS	Education	EC	Ukhahlamba	Elundini	R 1,437,140	R 1,405,673	17
Labour Based Construction Prog	Sikhumbeni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,373,124	R 1,299,860	28
Labour Based Construction Prog	Pongoma PS	Education	EC	Amathole	Mbhashe	R 2,132,289	R 2,013,209	18
Labour Based Construction Prog	Dalubuzwe SPS	Education	EC	Chris Hani	Emalahleni EC	R 1,805,907	R 1,797,700	52
Labour Based Construction Prog	Ntshozweni SPS	Education	EC	O.R.Tambo	Mhlontlo	R 1,508,255	R 1,430,890	32
Labour Based Construction Prog	Qutubeni JSS	Education	EC	Ukhahlamba	Elundini	R 1,957,878	R 1,879,584	45
Labour Based Construction Prog	Nolita PSS	Education	EC	Chris Hani	Lukanji	R 2,093,753	R 1,988,572	35
Labour Based Construction Prog	Mbovane JSS	Education	EC	Amathole	Buffalo City	R 1,405,578	R 1,405,498	28
Labour Based Construction Prog	RV. Mantshule JS	Education	EC	Alfred Nzo	Matatiele	R 6,321,966	R 500,800	16
Labour Based Construction Prog	Govalele Nomakhe JS	Education	EC	Alfred Nzo	Umzimvubu	R 6,321,966	R 803,456	15
Labour Based Construction Prog	Buje SPS	Education	EC	O.R.Tambo	Port St Johns	R 1,580,227	R 1,576,673	23
Labour Based Construction Prog	B.A.Bam JPS	Education	EC	Chris Hani	Emalahleni EC	R 1,745,105	R 1,605,195	42
Labour Based Construction Prog	Zwelilungile SPS	Education	EC	Amathole	Mbhashe	R 1,835,624	R 1,719,525	45
Labour Based Construction Prog	Jongintaba SPS	Education	EC	Amathole	Mnquma	R 1,786,025	R 1,608,137	51
Labour Based Construction Prog	Kokola SPS	Education	EC	Amathole	Mnquma	R 1,862,379	R 1,700,101	38
Labour Based Construction Prog	Komana's JS	Education	EC	Chris Hani	Emalahleni EC	R 1,752,429	R 1,667,107	45
Labour Based Construction Prog	Lingelethu SPS	Education	EC	Amathole	Ngqushwa	R 1,694,413	R 1,658,376	30
Labour Based Construction Prog	Ncenjana SPS	Education	EC	Amathole	Mnquma	R 2,012,381	R 2,004,553	55
Labour Based Construction Prog	Gebane SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,473,838	R 1,434,098	28
Labour Based Construction Prog	Somana SPS	Education	EC	Amathole	Mbhashe	R 1,945,888	R 1,809,031	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Gobe Commercial School	Education	EC	Amathole	Mnquma	R 7,744,703	R 987,189	15
Labour Based Construction Prog	Ntlahlane JSS	Education	EC	Amathole	Mbhashe	R 1,961,352	R 1,865,608	30
Labour Based Construction Prog	Dalukhanyo SPS	Education	EC	Amathole	Mnquma	R 2,111,892	R 2,100,718	42
Labour Based Construction Prog	Campbell JPS	Education	EC	Amathole	Buffalo City	R 1,494,710	R 1,480,987	17
Labour Based Construction Prog	Luxeni JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,525,888	R 1,507,689	25
Labour Based Construction Prog	Manduluka	Education	EC	Amathole	Mbhashe	R 1,789,408	R 1,690,472	69
Labour Based Construction Prog	Dalibongo JSS	Education	EC	Ukhahlamba	Elundini	R 1,493,542	R 1,460,870	27
Labour Based Construction Prog	Nolusapho SPS	Education	EC	Amathole	Buffalo City	R 1,390,515	R 1,379,090	20
Labour Based Construction Prog	Makhaula JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,240,207	R 940,790	15
Labour Based Construction Prog	Gcinisizwe JS	Education	EC	Alfred Nzo	Umzimvubu	R 5,884,244	R 934,090	15
Labour Based Construction Prog	Vinish JSS	Education	EC	O.R.Tambo	Nyandeni	R 8,018,732	R 690,589	13
Labour Based Construction Prog	Ludaka	Education	EC	O.R.Tambo	Nyandeni	R 8,012,080	R 787,500	15
Labour Based Construction Prog	Magumbini	Education	EC	O.R.Tambo	Nyandeni	R 8,157,645	R 850,090	15
Labour Based Construction Prog	Buje SPS	Education	EC	O.R.Tambo	Nyandeni	R 4,981,081	R 670,900	15
Labour Based Construction Prog	Eluthuthu	Education	EC	Chris Hani	Lukanji	R 5,488,890	R 408,900	12
Labour Based Construction Prog	Pingili	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,229,613	R 579,808	15
Labour Based Construction Prog	Komanas JSS/Dumdum	Education	EC	Chris Hani	Emalahleni EC	R 5,109,232	R 341,009	13
Labour Based Construction Prog	Mnangomkone JS	Education	EC	O.R.Tambo	Mhlontlo	R 9,795,505	R 987,901	15
Labour Based Construction Prog	Thembaletu JSS	Education	EC	O.R.Tambo	Mhlontlo	R 8,812,477	R 890,100	15
Labour Based Construction Prog	Upper Culunca JSS	Education	EC	O.R.Tambo	Mhlontlo	R 8,188,745	R 867,205	15
Labour Based Construction Prog	Mkhambeni SPS	Education	EC	O.R.Tambo	Mhlontlo	R 5,843,919	R 798,100	14
Labour Based Construction Prog	Dalibongo JSS	Education	EC	Ukhahlamba	Elundini	R 1,669,621	R 230,960	10
Labour Based Construction Prog	Qhemegha Public	Education	EC	Ukhahlamba	Elundini	R 2,469,564	R 430,809	9
Labour Based Construction Prog	Corana	Education	EC	O.R.Tambo	Nyandeni	R 5,877,074	R 567,000	15
Labour Based Construction Prog	Heukila SPS	Education	EC	Chris Hani	Intsika Yethu	R 5,718,783	R 480,378	13
Labour Based Construction Prog	Xilinx JS	Education	EC	Amathole	Mnquma	R 5,537,976	R 734,090	15
Labour Based Construction Prog	Ncenjani JS	Education	EC	Amathole	Mnquma	R 1,651,215	R 350,456	9
Labour Based Construction Prog	Mtotso JS	Education	EC	Amathole	Mbhashe	R 5,352,309	R 764,097	13
Labour Based Construction Prog	Ndalatha SPS	Education	EC	Amathole	Mbhashe	R 7,349,052	R 943,009	15
Labour Based Construction Prog	Nyokana JSS	Education	EC	Amathole	Mbhashe	R 6,106,601	R 843,509	15
Labour Based Construction Prog	Lehmandrift	Education	EC	Chris Hani	Lukanji	R 5,483,588	R 453,087	12
Labour Based Construction Prog	Ntlahlani JS	Education	EC	Amathole	Mbhashe	R 3,261,145	R 435,671	15
Labour Based Construction Prog	Gcato SSS	Education	EC	Amathole	Nxuba	R 6,028,004	R 504,367	14
Labour Based Construction Prog	Mhlabeni JSS	Education	EC	Chris Hani	Intsika Yethu	R 7,439,566	R 657,090	15
Labour Based Construction Prog	Nolusapho SPS	Education	EC	Chris Hani	Intsika Yethu	R 5,893,250	R 534,127	14
Labour Based Construction Prog	Lapetuka	Education	EC	Chris Hani	Engcobo	R 4,780,558	R 345,906	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Madotyeni	Education	EC	Chris Hani	Engcobo	R 8,507,294	R 834,500	15
Labour Based Construction Prog	Mtawelanga SPS	Education	EC	Chris Hani	Engcobo	R 7,713,107	R 734,987	15
Labour Based Construction Prog	Qutubeni JSS	Education	EC	Chris Hani	Emalahleni EC	R 7,613,172	R 836,000	15
Labour Based Construction Prog	Zwelilungile SPS	Education	EC	Amathole	Mbhashe	R 5,744,782	R 634,098	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F42

Government Sector : Economic

Provincial Gov : Department of Agriculture

Number of Projects : 10

Average  
manual workers  
daily wage rate:

R 10.00

Totals : R 3,000,000 R 2,500,000 90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty Alleviation	Retswelele	Department of Agriculture	NC	Frances Baard	Sol Plaatjie	R 300,000	R 250,000	3
Asisebenze Poverty Alleviation	Noge Trust	Department of Agriculture	NC	Frances Baard	Sol Plaatjie	R 300,000	R 250,000	3
Asisebenze Poverty Alleviation	Klaar Water Co-op	Department of Agriculture	NC	Siyanda	!Kheis	R 300,000	R 250,000	12
Asisebenze Poverty Alleviation	Fetogang Farmers CPA	Department of Agriculture	NC	Pixley ka Seme	Siyathemba	R 300,000	R 250,000	6
Asisebenze Poverty Alleviation	Koopman Boedery	Department of Agriculture	NC	Pixley ka Seme	Siyathemba	R 300,000	R 250,000	7
Asisebenze Poverty Alleviation	Prieska Agri Co-op	Department of Agriculture	NC	Pixley ka Seme	Siyathemba	R 300,000	R 250,000	13
Asisebenze Poverty Alleviation	Rus Tevrede	Department of Agriculture	NC	Frances Baard	Sol Plaatjie	R 300,000	R 250,000	9
Asisebenze Poverty Alleviation	Tsalanang	Department of Agriculture	NC	Pixley ka Seme	Siyancuma	R 300,000	R 250,000	5
Asisebenze Poverty Alleviation	Herbertdan Trust	Department of Agriculture	NC	Siyanda	Kgatelopele	R 300,000	R 250,000	16
Asisebenze Poverty Alleviation	Tsholofelo Trust	Department of Agriculture	NC	Frances Baard	Phokwane	R 300,000	R 250,000	16



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F43

Government Sector : Economic

Provincial Gov : DEPARTMENT OF AGRICULTURE

Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals :	R 2,700,000	R 2,300,000	74
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Boitumelo Vineyards	DEPARTMENT OF AGRICU	FS	Xhariep	Letsemeng	R 2,700,000	R 2,300,000	74

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F44

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 16

Average  
manual workers  
daily wage rate:

R 16.70

Totals : R 2,542,506 R 1,501,769 98

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Mankidi	Department of Education	LP	Waterberg	Mogalakwena	R 153,486	R 90,639	6
EPWP Provincial	Leshike	Department of Education	LP	Waterberg	Mogalakwena	R 235,260	R 138,090	8
EPWP Provincial	Ithabeleng	Department of Education	LP	Waterberg	Mogalakwena	R 231,282	R 136,593	9
EPWP Provincial	Motlhokwane	Department of Education	LP	Waterberg	Mogalakwena	R 139,488	R 82,412	5
EPWP Provincial	Honeybee	Department of Education	LP	Waterberg	Mogalakwena	R 51,630	R 30,495	2
EPWP Provincial	Kukisanang	Department of Education	LP	Waterberg	Mogalakwena	R 151,848	R 89,652	6
EPWP Provincial	Ikapeeleng	Department of Education	LP	Waterberg	Mogalakwena	R 189,012	R 111,738	7
EPWP Provincial	Itumeleng	Department of Education	LP	Waterberg	Mogalakwena	R 189,246	R 111,879	7
EPWP Provincial	Tlhatsilanang	Department of Education	LP	Waterberg	Mogalakwena	R 229,878	R 135,747	9
EPWP Provincial	Moemi Moenimo	Department of Education	LP	Waterberg	Mogalakwena	R 123,108	R 72,642	5
EPWP Provincial	Lesoding	Department of Education	LP	Waterberg	Mogalakwena	R 54,906	R 32,469	2
EPWP Provincial	Manong le dipere	Department of Education	LP	Waterberg	Mogalakwena	R 77,094	R 45,531	3
EPWP Provincial	Narepedi	Department of Education	LP	Waterberg	Mogalakwena	R 173,802	R 102,573	7
EPWP Provincial	Swaranang ka diatla	Department of Education	LP	Waterberg	Mogalakwena	R 190,884	R 113,766	8
EPWP Provincial	Diabo	Department of Education	LP	Waterberg	Mogalakwena	R 98,580	R 58,170	4
EPWP Provincial	Baitapishi	Department of Education	LP	Waterberg	Mogalakwena	R 253,002	R 149,373	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F45

Government Sector : Economic

Provincial Gov : LIBSA

Number of Projects : 48

Average  
manual workers  
daily wage rate:

R 46.17

Totals : R 82,466,175 R 10,529,528 890

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ipopeng	LIBSA	LP	Capricorn	Polokwane	R 2,000,000	R 48,600	9
EPWP Provincial	Aganang	LIBSA	LP	Capricorn	Aganang	R 3,590,979	R 225,720	19
EPWP Provincial	Sasekisani	LIBSA	LP	Vhembe	Thulamela	R 150,018	R 15,600	21
EPWP Provincial	Sasavona	LIBSA	LP	Mopani	Ba-Phalaborwa	R 495,469	R 99,000	11
EPWP Provincial	Nkomamonta	LIBSA	LP	Mopani	Greater Tzaneen	R 576,000	R 375,375	105
EPWP Provincial	Khindlimuka	LIBSA	LP	Vhembe	Thulamela	R 18,500,000	R 442,800	82
EPWP Provincial	Giyani Plastic	LIBSA	LP	Mopani	Greater Giyani	R 2,500,000	R 48,600	9
EPWP Provincial	Tiang Maatla	LIBSA	LP	Capricorn	Polokwane	R 50,000	R 35,640	6
EPWP Provincial	Senwabarwana	LIBSA	LP	Capricorn	Blouberg	R 114,400	R 49,500	5
EPWP Provincial	Putukwane	LIBSA	LP	Capricorn	Aganang	R 3,858,158	R 124,200	23
EPWP Provincial	Batau	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 283,987	R 214,790	18
EPWP Provincial	Lebopo	LIBSA	LP	Capricorn	Polokwane	R 522,319	R 53,460	9
EPWP Provincial	Fanang Diatla	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 50,000	R 35,100	18
EPWP Provincial	Invader craft	LIBSA	LP	Sekhukhune	Elias Motsaledi	R 120,000	R 109,755	7
EPWP Provincial	Hunadi A Modipadi	LIBSA	LP	Capricorn	Aganang	R 905,697	R 90,000	10
EPWP Provincial	Harambe	LIBSA	LP	Capricorn	Aganang	R 745,280	R 419,508	21
EPWP Provincial	Frontline	LIBSA	LP	Capricorn	Polokwane	R 135,000	R 76,500	5
EPWP Provincial	Dikwena	LIBSA	LP	Capricorn	Polokwane	R 1,205,060	R 64,800	12
EPWP Provincial	Capricorn Poultry Power	LIBSA	LP	Capricorn	Blouberg	R 215,355	R 39,000	9
EPWP Provincial	Bakwena	LIBSA	LP	Capricorn	Aganang	R 200,000	R 59,400	5
EPWP Provincial	Baitapishi	LIBSA	LP	Capricorn	Polokwane	R 555,247	R 126,000	14
EPWP Provincial	Bahananoa	LIBSA	LP	Capricorn	Aganang	R 3,198,791	R 356,400	30
EPWP Provincial	Badirishani	LIBSA	LP	Capricorn	Lepele-Nkumpi	R 492,089	R 54,000	5
EPWP Provincial	Peakanyo	LIBSA	LP	Capricorn	Polokwane	R 326,000	R 45,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Mutale IEC	LIBSA	LP	Vhembe	Mutale	R 500,000	R 71,280	12
EPWP Provincial	Setlhatla Sand Mining	LIBSA	LP	Waterberg	Mogalakwena	R 500,000	R 168,882	9
EPWP Provincial	Phomolong	LIBSA	LP	Waterberg	Modimolle	R 1,000,000	R 29,700	5
EPWP Provincial	Mookgopong	LIBSA	LP	Waterberg	Mookgopong	R 979,037	R 94,500	7
EPWP Provincial	Magoshi Animal Feed	LIBSA	LP	Waterberg	Mogalakwena	R 750,000	R 83,160	7
EPWP Provincial	Ikageng Boseleka	LIBSA	LP	Waterberg	Lephalale	R 127,000	R 45,360	6
EPWP Provincial	CWSC	LIBSA	LP	Waterberg	Mogalakwena	R 1,000,000	R 427,680	44
EPWP Provincial	Bakone Bakopane	LIBSA	LP	Waterberg	Mogalakwena	R 311,158	R 83,160	14
EPWP Provincial	Bakenberg FSC	LIBSA	LP	Waterberg	Mogalakwena	R 82,000	R 85,780	8
EPWP Provincial	Vhembe CSM	LIBSA	LP	Vhembe	Musina	R 900,000	R 456,899	38
EPWP Provincial	Twananani	LIBSA	LP	Vhembe	Thulamela	R 456,323	R 161,470	9
EPWP Provincial	Musekwa Mbudzi	LIBSA	LP	Vhembe	Makhado	R 3,303,472	R 3,947,172	119
EPWP Provincial	Tshabang Tlala Babirwa	LIBSA	LP	Waterberg	Mogalakwena	R 1,500,000	R 153,000	17
EPWP Provincial	Mukula Stone Crusher	LIBSA	LP	Vhembe	Mutale	R 2,500,000	R 189,000	25
EPWP Provincial	Tadimasekgapha	LIBSA	LP	Sekhukhune	Fetakgomo	R 812,902	R 148,500	25
EPWP Provincial	SCTC	LIBSA	LP	Sekhukhune	Greater Groblersdal	R 500,000	R 45,630	6
EPWP Provincial	Moutse	LIBSA	LP	Sekhukhune	Greater Marble Hall	R 231,483	R 15,120	6
EPWP Provincial	Mathabatha	LIBSA	LP	Capricorn	Lepele-Nkumpi	R 465,000	R 45,360	6
EPWP Provincial	Marble Hall Hawkers	LIBSA	LP	Sekhukhune	Greater Marble Hall	R 500,000	R 15,120	2
EPWP Provincial	Mankotsana	LIBSA	LP	Sekhukhune	Fetakgomo	R 191,862	R 97,445	4
EPWP Provincial	Lepelle Disabled	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 274,227	R 75,489	20
EPWP Provincial	Kgautswana	LIBSA	LP	Sekhukhune	Greater Tubatse	R 191,862	R 181,440	24
EPWP Provincial	Glen Cowie	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 22,500,000	R 265,747	5
EPWP Provincial	Thohoyandou	LIBSA	LP	Vhembe	Thulamela	R 2,100,000	R 433,886	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F46

Government Sector : Economic

Provincial Gov : EDUCATION

Number of Projects : 39

Average  
manual workers  
daily wage rate:

R 49,49

Totals : R 56,633,372 R 39,486,713 833

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
SAKHABAKHI	Sundra High School	EDUCATION	MP	Nkangala	Delmas	R 460,379	R 355,383	28
SAKHABAKHI	Ditlokwe Primary School	EDUCATION	MP	Nkangala	Thembisile	R 1,640,046	R 777,561	25
SAKHABAKHI	Lindani Primary School (B)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 888,477	R 88,055	7
SAKHABAKHI	Lindani Primary School (A)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 497,804	R 269,431	14
SAKHABAKHI	Lindani Primary School (C )	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 888,477	R 637,063	12
SAKHABAKHI	Zikhuphule Primary School	EDUCATION	MP	Nkangala	Steve Tshwete	R 504,858	R 226,158	7
SAKHABAKHI	Sizofunda Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,310,188	R 1,242,889	13
SAKHABAKHI	Johannes Kanada Secondary	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,917,566	R 1,180,751	20
SAKHABAKHI	C J Nkosi Secondary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 894,772	R 523,775	29
SAKHABAKHI	Vuma Combined School	EDUCATION	MP	Nkangala	Emalahleni MP	R 460,208	R 294,681	14
SAKHABAKHI	Ekuphileni Primary School A	EDUCATION	MP	Gert Sibande	Mkhondo	R 1,575,988	R 455,058	21
SAKHABAKHI	Fawset Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 841,147	R 675,543	28
SAKHABAKHI	Machado Primary School	EDUCATION	MP	Nkangala	Emakhazeni	R 2,592,419	R 2,185,908	26
SAKHABAKHI	Shukuma25B Combined Sch	EDUCATION	MP	Gert Sibande	Lekwa	R 2,076,324	R 1,556,608	17
SAKHABAKHI	Shukuma25A Combined Sch	EDUCATION	MP	Gert Sibande	Lekwa	R 1,807,717	R 1,675,421	11
SAKHABAKHI	Retsebile Primary School	EDUCATION	MP	Gert Sibande	Lekwa	R 1,579,507	R 567,042	15
SAKHABAKHI	S S Mshayisa Primary Sch	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 1,033,574	R 756,913	40
SAKHABAKHI	D & C Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 1,001,732	R 861,291	20
SAKHABAKHI	M M Motloung / Khangela Secon	EDUCATION	MP	Nkangala	Delmas	R 841,147	R 352,353	18
SAKHABAKHI	Buyani Primary School B	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 947,497	R 885,045	12
SAKHABAKHI	Buyani Primary School A	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 1,543,371	R 522,253	26
SAKHABAKHI	Motswedi (B) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,656,674	R 1,271,896	7
SAKHABAKHI	Ngazi Ndlovu Secondary Sch	EDUCATION	MP	Ehlanzeni	Mbombela	R 1,928,827	R 1,928,827	38
SAKHABAKHI	Mawewe Primary School	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,564,416	R 1,564,416	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
SAKHABAKHI	Mbongeni Primary School	EDUCATION	MP	Ehlanzeni	Mbombela	R 1,516,344	R 972,826	32
SAKHABAKHI	Sizimisele Primary School	EDUCATION	MP	Ehlanzeni	Nkomazi	R 2,000,570	R 2,000,570	33
SAKHABAKHI	Etimbondvweni Primary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 2,030,291	R 2,030,291	38
SAKHABAKHI	Motswedi (A) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,140,476	R 1,046,660	11
SAKHABAKHI	Shayindlovu Secondary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,149,917	R 1,149,917	64
SAKHABAKHI	Rekwele Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,283,346	R 880,100	6
SAKHABAKHI	Sebenta Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 1,993,502	R 1,856,642	12
SAKHABAKHI	Sohlazane Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 2,274,789	R 2,274,789	8
SAKHABAKHI	Standerton Primary School	EDUCATION	MP	Gert Sibande	Lekwa	R 2,342,789	R 702,280	26
SAKHABAKHI	Ligbron Secondary School	EDUCATION	MP	Gert Sibande	Lekwa	R 1,874,873	R 1,030,352	24
SAKHABAKHI	Vulandela Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 890,197	R 585,295	20
SAKHABAKHI	Geduld Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 2,095,552	R 948,376	11
SAKHABAKHI	Ekuphileni Primary School B	EDUCATION	MP	Gert Sibande	Mkhondo	R 1,363,541	R 280,463	26
SAKHABAKHI	Nsephe Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 2,340,105	R 989,868	36
SAKHABAKHI	Shinyukane Secondary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,883,964	R 1,883,964	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F47

Government Sector : Economic

Provincial Gov : Department of Economic Development

Number of Projects : 1

Average  
manual workers  
daily wage rate:

R 90.00

Totals : R 1,900,000,000 R 306,980 8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Injinga Incubation Centre	Department of Economic Deve	KN	eThekwini Metro	eThekwini Metro	R 1,900,000,000	R 306,980	8



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F48

Government Sector : Economic

Provincial Gov : Dept of Social Development

Number of Projects : 10

Average manual workers daily wage rate:  R 50.00
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Totals :	R 690,942	R 567,492	265
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty Alleviation	Khangezimpilo Cooperative	Dept of Social Development	KN	Zululand	Abaqulusi	R 125,952	R 101,400	42
Asisebenze Poverty Alleviation	Zamukuphila Cooperative	Dept of Social Development	KN	Zululand	Abaqulusi	R 17,465	R 15,900	5
Home Community Based Care	Ubombo Communiuty Care Centr	Dept of Social Development	KN	Umkhanyakude	Umdlalazi	R 89,616	R 73,044	55
Home Community Based Care	Thandukuphila Cooperative	Dept of Social Development	KN	Uthungulu	uMlalazi	R 52,632	R 45,003	9
Asisebenze Poverty Alleviation	Siphephumelele Support Group	Dept of Social Development	KN	Uthungulu	uMhlathuze	R 108,096	R 75,456	57
Asisebenze Poverty Alleviation	Nhliziyonhle Cooperative	Dept of Social Development	KN	Zululand	uPhongolo	R 31,668	R 29,084	7
Asisebenze Poverty Alleviation	Sikhanyiselenkosi Cooperative	Dept of Social Development	KN	Zululand	uPhongolo	R 42,680	R 38,330	11
Asisebenze Poverty Alleviation	Sesiyangena Piggery Cooperative	Dept of Social Development	KN	Zululand	uPhongolo	R 35,943	R 32,910	9
Home Community Based Care	Sandangokuhle Soup Project	Dept of Social Development	KN	Amajuba	Newcastle	R 69,590	R 58,035	10
Home Community Based Care	Amatshamhlophe Fundekhaya Cr	Dept of Social Development	KN	Zululand	Nongoma	R 117,300	R 98,330	60

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F49

Government Sector : Environmental & Culture

Provincial Gov : Dept. of Sport, Rec. Arts and Culture

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 50.00

Totals : R 15,954,707 R 13,213,469 1,316

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Steynsburg Indoor Sport Centre	Dept. of Sport, Rec. Arts and	EC	Ukhahlamba	Gariep	R 8,527,527	R 7,531,810	808
Labour Intensive Programme	Mt Ayliff Community Art Centre	Dept. of Sport, Rec. Arts and	EC	Alfred Nzo	Umzimvubu	R 3,500,000	R 2,020,533	488
Labour Intensive Programme	Butterworth Community Library	Dept. of Sport, Rec. Arts and	EC	Amathole	Mnquma	R 3,927,180	R 3,661,126	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F50

Government Sector : Environmental & Culture

Provincial Gov : Agriculture

Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals :	R 472,000	R 367,933	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bethulie Land Care	Bethulie Land Care	Agriculture	FS	Xhariep	Kopanong	R 472,000	R 367,933	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F51

Government Sector : Environmental & Culture

Provincial Gov : Sports & Recreation

Number of Projects : 7

Average manual workers daily wage rate:  R 63.29
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Totals :	R 106,800	R 25,735	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Job creation- Ward 43	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 11,538	6
People and Parks	Leeukop Str Park BV M/Plain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,000	R 2,250	1
People and Parks	Hengelaar Str Park BV M/Plain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 2,499	1
People and Parks	Muubal Str Park BV M/Plain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,500	R 2,124	1
People and Parks	Orchad Str Park L. M/Pain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,600	R 2,400	1
People and Parks	Styne Str Park E/ridge M/Plain	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000	R 3,000	1
People and Parks	Fulham Str Park	Sports & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,700	R 1,924	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F52

Government Sector : Environmental & Culture

Provincial Gov : DALA

Number of Projects : 7

Average manual workers daily wage rate:  R 55.00
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Totals :	R 17,000,000	R 9,082,861	734
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Mkobola	DALA	MP	Nkangala	Thembisile	R 2,000,000	R 1,371,925	12
Sustainable Land Based (Land C	Mmaphake	DALA	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 984,585	17
Sustainable Land Based (Land C	Dr JS Moroka	DALA	MP	Nkangala	Dr JS Moroka	R 1,800,000	R 1,358,899	55
Sustainable Land Based (Land C	Albert Luthuli	DALA	MP	Gert Sibande	Albert Luthuli	R 3,000,000	R 115,000	55
Sustainable Land Based (Land C	Bushbuckridge	DALA	MP	Ehlanzeni	Bushbuckridge	R 5,200,000	R 2,200,000	345
Sustainable Land Based (Land C	Mbombela	DALA	MP	Ehlanzeni	Mbombela	R 2,000,000	R 1,326,232	60
Sustainable Land Based (Land C	Nkomazi	DALA	MP	Ehlanzeni	Nkomazi	R 2,000,000	R 1,726,220	190

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F53

Government Sector : Environmental & Culture

Provincial Gov : Department of Sports, Culture and Recreation

Number of Projects : 34

Average  
manual workers  
daily wage rate:

R 51.41

Totals : R 4,881,600 R 3,661,200 332

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation Pro	Marapyane	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 72,000	R 54,000	5
Siyadlala Mass Participation Pro	Nelspruit	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 115,200	R 86,400	8
Siyadlala Mass Participation Pr	Head office	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 86,400	R 64,800	4
Siyadlala Mass Participation Pro	Nkangala HuB Coordinators	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 72,000	R 54,000	5
Siyadlala Mass Participation Pro	Emakhazeni Hub	Department of Sports, Culture	MP	Nkangala	Emakhazeni	R 86,400	R 64,800	6
Siyadlala Mass Participation Pro	Delmas Cluster	Department of Sports, Culture	MP	Nkangala	Delmas	R 72,000	R 54,000	5
Siyadlala Mass Participation Pro	Steve Tshwete	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 86,400	R 64,800	6
Siyadlala Mass Participation Pro	Mkhondo	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 115,200	R 86,400	8
Siyadlala Mass Participation Pro	Vosman	Department of Sports, Culture	MP	Nkangala	Emalahleni MP	R 100,800	R 75,600	7
Siyadlala Mass Participation Pro	Govan Mbeki	Department of Sports, Culture	MP	Gert Sibande	Govan Mbeki	R 115,200	R 86,400	8
Siyadlala Mass Participation Pro	Siyabuswa Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 100,800	R 75,600	7
Siyadlala Mass Participation Pro	Cross Road	Department of Sports, Culture	MP	Nkangala	Thembisile	R 86,400	R 64,800	6
School Mass Participation	Standerton Cluster	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 144,000	R 108,000	10
School Mass Participation	Delmas Cluster	Department of Sports, Culture	MP	Nkangala	Delmas	R 158,400	R 118,800	11
School Mass Participation	Barberton Cluster	Department of Sports, Culture	MP	Ehlanzeni	Umgindi	R 216,000	R 162,000	15
School Mass Participation	Piet Retief Cluster	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 158,400	R 118,800	11
School Mass Participation	Ermelo Cluster	Department of Sports, Culture	MP	Gert Sibande	Msukaligwa	R 158,400	R 118,800	11
Siyadlala Mass Participation Pro	Thaba chweu	Department of Sports, Culture	MP	Ehlanzeni	Thaba Chweu	R 144,000	R 108,000	10
School Mass Participation	Nsikazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 201,600	R 151,200	14
School Mass Participation	Nkomazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Nkomazi	R 201,600	R 151,200	14
School Mass Participation	Tweefontein Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 158,400	R 118,800	11
School Mass Participation	Middelburg Cluster	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 158,400	R 118,800	11
School Mass Participation	Siyabuswa Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 158,400	R 118,800	11
Artist in Schools	Mbombela	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 360,000	R 270,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation Pro	Msukaligwa	Department of Sports, Culture	MP	Gert Sibande	Msukaligwa	R 100,800	R 75,600	7
Siyadlala Mass Participation Pro	Bushbuckridge	Department of Sports, Culture	MP	Ehlanzeni	Bushbuckridge	R 518,400	R 388,800	36
School Mass Participation	Thulamahashe Cluster	Department of Sports, Culture	MP	Ehlanzeni	Bushbuckridge	R 201,600	R 151,200	14
Siyadlala Mass Participation Pro	Nkomazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 86,400	R 64,800	6
Siyadlala Mass Participation Pro	Ehlanzeni	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 100,800	R 75,600	7
Siyadlala Mass Participation Pro	Albert Luthuli	Department of Sports, Culture	MP	Gert Sibande	Albert Luthuli	R 129,600	R 97,200	9
School Mass Participation	Badplaas Cluster	Department of Sports, Culture	MP	Gert Sibande	Albert Luthuli	R 158,400	R 118,800	11
Siyadlala Mass Participation Parti	Dipaliseng	Department of Sports, Culture	MP	Gert Sibande	Dipaleseng	R 129,600	R 97,200	9
Siyadlala Mass Participation Pro	Pixley Ka Seme	Department of Sports, Culture	MP	Gert Sibande	Pixley Ka Seme	R 72,000	R 54,000	5
Siyadlala Mass Participation Pro	Umgindi	Department of Sports, Culture	MP	Ehlanzeni	Umgindi	R 57,600	R 43,200	4



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F54

Government Sector : Environmental & Culture

Provincial Gov : Gauteng Department of Agriculture, Conservation and Environment & National Department of  
 Number of Projects : 5

Average manual workers daily wage rate:  R 57.88
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Totals :	R 5,584,000	R 3,116,685	195
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Esselen Park Wetland rehabilitati	Gauteng Department of Agricu	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 541,021	33
Sustainable Land Based (Workin	Londinalo alien vegetation eradic	Gauteng Department of Agricu	GP	Sedibeng	Lesedi	R 634,000	R 422,230	32
Working on Waste	Jukskei River clean-up	Gauteng Department of Agricu	GP	City of Johannesburg	City of Johannesburg	R 1,050,000	R 209,381	30
Sustainable Land Based (Land C	Krugersdorp Alien vegetation rem	Gauteng Department of Agricu	GP	West Rand	Mogale City	R 1,380,516	R 966,416	50
Sustainable Land Based (Land C	Elandsfontein Alien vegetation re	Gauteng Department of Agricu	GP	City of Johannesburg	City of Johannesburg	R 1,519,484	R 977,636	50

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F55

Government Sector : Environmental & Culture

Provincial Gov : DPTRW

Number of Projects : 2

Average  
manual workers  
daily wage rate:

R 80.00

Totals : R 2,002,000 R 1,730,069 191

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	UPGRADE PARK	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 527,000	R 514,072	39
People and Parks	ORNAMENTAL TREE PLANTI	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,475,000	R 1,215,997	152

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F56

Government Sector : Environmental & Culture

Provincial Gov : Department of Sport Arts & Culture

Number of Projects : 2

Average  
manual workers  
daily wage rate:

R 38.70

Totals : R 16,866,000 R 7,007,009 536

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala	School sport mass	Department of Sport Arts & C	LP			R 8,383,000	R 3,090,213	154
Mass Participation	Community Mass	Department of Sport Arts & C	LP			R 8,483,000	R 3,916,796	382

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F57

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture

Number of Projects : 15

Average  
manual workers  
daily wage rate:

R 56.33

Totals : R 111,146,180 R 74,155,001 400

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Xirami	Department of Agriculture	LP	Mopani	Greater Giyani	R 3,249,968	R 3,088,560	10
Sustainable Land Based (CASP)	Mphikusema	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 700,000	R 240,000	4
Sustainable Land Based (CASP)	Moganyaka	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 2,000,000	R 1,862,720	10
Sustainable Land Based (CASP)	Bareki	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 9,744,354	R 3,047,257	21
Sustainable Land Based	Mbahela	Department of Agriculture	LP	Vhembe	Thulamela	R 16,000,000	R 10,697,735	37
Sustainable Land Based	Mapela	Department of Agriculture	LP	Waterberg	Mogalakwena	R 8,900,000	R 3,289,966	44
Sustainable Land Based	Lower Lepelle Canal	Department of Agriculture	LP	Sekhukhune	Fetakgomo	R 25,124,654	R 21,713,082	118
Sustainable Land Based	Elandsdraal	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 27,030,105	R 22,014,599	15
Sustainable Land Based	Mogalatjane	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 1,856,908	R 1,671,217	21
Sustainable Land Based	Hindustan	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 724,285	R 651,857	15
Sustainable Land Based	Metz	Department of Agriculture	LP	Mopani	Greater Giyani	R 844,866	R 760,379	13
Sustainable Land Based	Setlaboswane	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 1,228,244	R 1,105,420	5
Sustainable Land Based	Krokodilheuwel	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 1,580,233	R 1,001,390	30
Sustainable Land Based	Praktiseer	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 11,212,563	R 2,453,144	17
Sustainable Land Based (Land C	Mutale-Nwanedi	Department of Agriculture	LP	Vhembe	Mutale	R 950,000	R 557,675	40

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F58

Government Sector : Environmental & Culture

Provincial Gov : LEDET (Limpopo Economic Dev Env & Tourism)

Number of Projects : 1

Average manual workers daily wage rate:  R 56.00
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Totals :	R 1,000,000	R 432,000	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Makhuduthamaga	LEDET (Limpopo Economic	LP	Sekhukhune	Makhuduthamaga	R 1,000,000	R 432,000	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F59

Government Sector : Environmental & Culture

Provincial Gov : Department of Sport and Recreation

Number of Projects : 4

Average manual workers daily wage rate:  R 50.75
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Totals :	R 84,832,000	R 9,239,558	51
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Sport Mass Participation	Ndwedwe Cluster	Department of Sport and Recre	KN	iLembe	Ndwedwe	R 20,376,000	R 1,836,000	18
	Mass Participation Programme	Dept of Sport and Recreation	KN	eThekwini Metro	eThekwini Metro	R 22,040,000	R 2,500,000	4
	School Sport Mass Participation	Dept of Sport and Recreation	KN	eThekwini Metro	eThekwini Metro	R 20,376,000	R 1,393,558	19
Community Mass Participation P	Umlazi Hub	Department of Sport and Recre	KN	eThekwini Metro	eThekwini Metro	R 22,040,000	R 3,510,000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F60

Government Sector : Environmental & Culture

Provincial Gov : DACT

Number of Projects : 2

Average manual workers daily wage rate:  R 100.00
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Totals :	R 80,000	R 68,000	150
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism ( investing	Blues and Jazz Heritage	DACT	KN	eThekwini Metro	eThekwini Metro	R 60,000	R 48,000	50
Working for Tourism Investment	DIFF	DACT	KN	eThekwini Metro	eThekwini Metro	R 20,000	R 20,000	100



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F61

Government Sector : Environmental & Culture

Provincial Gov : DAEA

Number of Projects : 44

Average manual workers daily wage rate:
R 51.51

Totals :	R 56,430,262	R 34,483,873	6,073
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Sukumawenze	DAEA	KN	Uthukela	eMnambithi/Ladysmith	R 537,768	R 278,900	245
Sustainable Land Based	Camperdown Clearing Project	DAEA	KN	eThekweni Metro	eThekweni Metro	R 2,348,321	R 1,111,728	128
Sustainable Land Based (Land C	Nkomonye	DAEA	KN	Umkhanyakude	Hlabisa	R 350,443	R 143,722	130
Sustainable Land Based (Land C	Ngebeza	DAEA	KN	Umkhanyakude	Hlabisa	R 500,000	R 141,549	125
Sustainable Land Based (Land C	Dikadika	DAEA	KN	iLembe	Maphumulo	R 997,000	R 290,242	220
Sustainable Land Based (Land C	Zisukumele	DAEA	KN	Zululand	Ulundi	R 320,000	R 160,250	120
Sustainable Land Based (Land C	West Co op	DAEA	KN	UMgungundlovu	Mkhambathini	R 505,154	R 187,164	90
Sustainable Land Based (Land C	Mboza Wetland	DAEA	KN	Umkhanyakude	Umdlaluyalingana	R 380,000	R 129,392	120
Sustainable Land Based (Land C	Ugebhe	DAEA	KN	Umkhanyakude	Hlabisa	R 850,000	R 124,651	90
Sustainable Land Based	Cedara Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 334,172	R 231,271	32
Sustainable Land Based (Land C	Siyazama	DAEA	KN	Zululand	eDumbe	R 1,851,650	R 508,810	220
Sustainable Land Based	Cedarville Clearing Project	DAEA	KN	Sisonke	Greater Kokstad	R 2,850,462	R 2,522,566	192
Sustainable Land Based (Land C	Somganga Livestock Project	DAEA	KN	Ugu	Vulamehlo	R 545,000	R 534,666	273
Sustainable Land Based (Land C	Ukhahlamba	DAEA	KN	Sisonke	Kwa Sani	R 485,568	R 357,044	166
Sustainable Land Based (Land C	Hlanganani Bhekuzulu	DAEA	KN	Zululand	Abaqulusi	R 900,000	R 393,330	360
Sustainable Land Based (Land C	Dambuza	DAEA	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 669,417	540
Sustainable Land Based (Land C	Gobamagagu	DAEA	KN	Zululand	Ulundi	R 658,980	R 150,227	120
Sustainable Land Based (Land C	Inqubeko	DAEA	KN	Zululand	Nongoma	R 573,898	R 128,261	80
Sustainable Land Based (Land C	Vetiver no 5	DAEA	KN	Sisonke	Ubuhlebezwe	R 442,000	R 286,117	240
Sustainable Land Based	Qalakancane Clearing Project	DAEA	KN			R 687,096	R 460,954	64
Sustainable Land Based	Umdlathuzi Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 1,783,561	R 1,105,185	96
Sustainable Land Based (Land C	Zondle	DAEA	KN	Zululand	Abaqulusi	R 475,100	R 350,239	137
Sustainable Land Based	Makhasa Project	DAEA	KN	Umkhanyakude	Hlabisa	R 1,222,242	R 841,657	64
Sustainable Land Based	Umsunduzi Clearing Project	DAEA	KN	UMgungundlovu	The uMsunduzi	R 3,374,454	R 2,782,696	223

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Table Mountain Clearing Project	DAEA	KN	UMgungundlovu	uMshwathi	R 337,074	R 171,112	16
Sustainable Land Based	Ports Authority Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 487,255	R 320,753	32
Sustainable Land Based	Platt Estate Clearing Project	DAEA	KN	Sisonke	Ubuhlebezwe	R 2,931,865	R 2,388,749	160
Sustainable Land Based	Ntabamhlophe Clearing Project	DAEA	KN	Uthukela	Imbabazane	R 2,027,246	R 1,292,819	128
Sustainable Land Based	Mvokweni Clearing Project	DAEA	KN	Zululand	Abaqulusi	R 2,337,585	R 1,783,068	160
Sustainable Land Based	Midmar Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 337,300	R 110,813	67
Sustainable Land Based	Mhlathuze Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 2,396,061	R 1,105,185	112
Sustainable Land Based	Bulwer Clearing Project	DAEA	KN	Sisonke	Ingwe	R 620,341	R 195,089	32
Sustainable Land Based	Mfanefile Clearing Project	DAEA	KN	Uthungulu	Mthonjaneni	R 655,692	R 392,088	32
Sustainable Land Based	Van Reenen Clearing Project	DAEA	KN	Uthukela	eMnambithi/Ladysmith	R 1,736,120	R 1,009,270	96
Sustainable Land Based	Mahhashini Clearing Project	DAEA	KN	Zululand	Nongoma	R 145,116	R 145,116	16
Sustainable Land Based	Kusile Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 160,000	R 153,546	16
Sustainable Land Based	Inaccessible Teams	DAEA	KN	UMgungundlovu	uMngeni	R 1,205,326	R 551,920	24
Sustainable Land Based	Impendle Clearing Project	DAEA	KN	Sisonke	Ingwe	R 3,438,388	R 2,561,127	240
Sustainable Land Based	Harding Project	DAEA	KN	Ugu	UMuziwabantu	R 1,593,014	R 989,534	96
Sustainable Land Based	Greater Kokstad Clearing Project	DAEA	KN	Sisonke	Greater Kokstad	R 2,039,766	R 1,145,229	112
Sustainable Land Based	Dorpsruit Clearing Project	DAEA	KN	UMgungundlovu	The uMsunduzi	R 2,882,102	R 2,201,771	209
Sustainable Land Based	Dargle Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 481,611	R 160,149	48
Sustainable Land Based	Dalton Clearing Project	DAEA	KN	Umzinyathi	uMvoti	R 1,327,917	R 728,045	101
Sustainable Land Based	Mfithi Clearing Project	DAEA	KN	Umkhanyakude	Jozini	R 4,817,614	R 3,188,451	301

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F62

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 108

Average  
manual workers  
daily wage rate:

R 40.00

Totals : R 61,502,088 R 60,892,185 3,236

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mayihlome HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Masivuke Educare & Training	Social Development	EC	Amathole	Amahlathi	R 556,097	R 556,097	34
Home Community Based Care	Nkosi Johnson HCBC	Social Development	EC	Amathole	Amahlathi	R 556,097	R 556,097	34
Home Community Based Care	Avante Lamla Nkosi HCBC	Social Development	EC	Amathole	Mnquma	R 556,097	R 556,097	34
Home Community Based Care	Lady Grey HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	34
Home Community Based Care	Sisonke HCBC	Social Development	EC	Cacadu	Makana	R 556,097	R 556,097	19
Home Community Based Care	Kwa-Nomzamo HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 556,097	34
Home Community Based Care	Noncedo HCBC	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Masibambane HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	29
Home Community Based Care	Siyaphambili HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Krakeelrivier HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 556,097	33
Home Community Based Care	Emanuel Advice Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Home Community Based Care	Lower Gqumashe HCBC	Social Development	EC	Amathole	Nkonkobe	R 556,097	R 556,097	29
Home Community Based Care	Siyakhanyisa HCBC	Social Development	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	34
Home Community Based Care	Steytlerville Legal Advice & Com	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 556,097	22
Home Community Based Care	Philisani HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Sakhingomso Indwe Community	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Blue Crane Hospice	Social Development	EC	Cacadu	Blue Crane Route	R 556,097	R 556,097	12
Home Community Based Care	Mpilontle HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	16
Home Community Based Care	Makers Plan	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Ubuntu Care & Development HC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Siyakhathalela Support Group	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	34
Home Community Based Care	Iliitha Lethemba HCBC	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Masiphile HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyaphila Home Based Care Org.	Social Development	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 556,097	43
Home Community Based Care	Inkwanca HCBC	Social Development	EC	Chris Hani	Inkwanca	R 1,000,000	R 834,000	34
Home Community Based Care	Nomzamo HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Home Community Based Care	Isipho HCBC	Social Development	EC	Cacadu	Sunday's River Valley	R 556,097	R 556,097	29
Home Community Based Care	Msobomvu HCBC	Social Development	EC	Amathole	Mnquma	R 556,097	R 556,097	34
Home Community Based Care	Port St. Johns HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	34
Home Community Based Care	Mabubye Ubuntu HCBC	Social Development	EC	Amathole	Buffalo City	R 556,097	R 556,097	20
Home Community Based Care	Iliso Lethu Community Based Or	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 556,097	34
Home Community Based Care	Lina HCBC	Social Development	EC	Amathole	Buffalo City	R 556,097	R 556,097	31
Home Community Based Care	Bonukhanyo Youth Project	Social Development	EC	Alfred Nzo	Umzimvubu	R 834,000	R 556,097	34
Home Community Based Care	Mida HCBC	Social Development	EC	Amathole	Mbhashe	R 556,097	R 556,097	34
Home Community Based Care	Sakhimpilo HCBC	Social Development	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	43
Home Community Based Care	Ilinge Lethu HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 556,097	20
Home Community Based Care	Masiphilisane HCBC	Social Development	EC	Cacadu	Ikwezi	R 556,097	R 556,097	28
Home Community Based Care	Helping Hands HCBC	Social Development	EC	Cacadu	Ikwezi	R 556,097	R 556,097	10
Home Community Based Care	Camdeboo Hospice	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 556,097	11
Home Community Based Care	Sandrift HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 556,097	28
Home Community Based Care	Ilitha Community Empowerment	Social Development	EC	O.R.Tambo	Ntabankulu	R 556,097	R 556,097	30
Home Community Based Care	Sinobom HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	29
Home Community Based Care	Empilweni HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	25
Home Community Based Care	Masiphilisane HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	36
Home Community Based Care	Someleze HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	34
Home Community Based Care	Sakhuluntu HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	33
Home Community Based Care	Bala National Integration site	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Phakamisani HCBC	Social Development	EC	Amathole	Mnquma	R 556,097	R 556,097	25
Home Community Based Care	Siyakhana HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	34
Home Community Based Care	Mission Care Centre	Social Development	EC	Amathole	Mbhashe	R 556,097	R 556,097	34
Home Community Based Care	Uncedo HCBC	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 556,097	34
Home Community Based Care	Siyanceda HCBC	Social Development	EC	Amathole	Nxuba	R 556,097	R 556,097	29
Home Community Based Care	Ikhwezi Support Group	Social Development	EC	Cacadu	Ndlambe	R 556,097	R 556,097	34
Home Community Based Care	Mbali HCBC	Social Development	EC	Amathole	Mbhashe	R 556,097	R 556,097	27
Home Community Based Care	Good Samaritan HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Sinani HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 556,097	23
Home Community Based Care	Manguzela Thandanani HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 556,097	24
Home Community Based Care	Sinethemba HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 556,097	36
Home Community Based Care	Thusanong HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 556,097	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sinethemba Women Association	Social Development	EC	Amathole	Amahlathi	R 556,097	R 556,097	27
Home Community Based Care	Iliitha HCBC	Social Development	EC	Amathole	Amahlathi	R 556,097	R 556,097	16
Home Community Based Care	Khulani HCBC	Social Development	EC	Amathole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Kwakhanya HCBC	Social Development	EC	Amathole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Empilisweni HCBC	Social Development	EC	Amathole	Buffalo City	R 556,097	R 556,097	35
Home Community Based Care	Okuhle HCBC	Social Development	EC	Amathole	Buffalo City	R 556,097	R 556,097	36
Home Community Based Care	Emadumasini HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	32
Home Community Based Care	Coping Centre HCBC	Social Development	EC	Amathole	Buffalo City	R 556,097	R 556,097	26
Home Community Based Care	Laphumilanga HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Masakhane Ma Afrika HCBC	Social Development	EC	Amathole	Mbhashe	R 556,097	R 556,097	40
Home Community Based Care	Thaphuza HCBC	Social Development	EC	Amathole	Mbhashe	R 556,097	R 556,097	33
Home Community Based Care	Ntlahlane HCBC	Social Development	EC	Amathole	Mbhashe	R 556,097	R 556,097	19
Home Community Based Care	St Buchanan HCBC	Social Development	EC	Amathole	Nkonkobe	R 556,097	R 556,097	38
Home Community Based Care	Great Commission Divine HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	33
Home Community Based Care	Sophila Sonke HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	34
Home Community Based Care	Sinethemba HCBC	Social Development	EC	Chris Hani	Lukanji	R 556,097	R 556,097	17
Home Community Based Care	Malibingwe Women Consortium	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 556,097	34
Home Community Based Care	Ithemba HCBC	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 556,097	34
Home Community Based Care	House of Hope HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	22
Home Community Based Care	Umthombo Wempilo HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Never Give Up HCBC	Social Development	EC	Amathole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Masiphile HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	25
Home Community Based Care	Ukhozi Lwempilo HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	34
Home Community Based Care	Batheti Ba Kgotso Youth Organis	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Siyaphambili HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,000,000	R 834,000	34
Home Community Based Care	Liyema HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	25
Home Community Based Care	Vukuzenzela Community HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	34
Home Community Based Care	Missionvale Care Cemtre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	9
Home Community Based Care	Nceduluntu HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Gumpe HCBC	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Caring Hands	Social Development	EC	Ukhahlamba	Maletswai	R 834,000	R 834,000	34
Home Community Based Care	Masincedane HCBC	Social Development	EC	Amathole	Ngqushwa	R 556,097	R 556,097	34
Home Community Based Care	Sizanenguqu HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	25
Home Community Based Care	Vulamehlo HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	30
Home Community Based Care	Siyakhula HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	25
Home Community Based Care	Noncedo HCBC	Social Development	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 556,097	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nazareth Haven Hospice	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	29
Home Community Based Care	Imalusi HCBC	Social Development	EC	Amathole	Great Kei	R 556,097	R 556,097	34
Home Community Based Care	Umonde HCBC	Social Development	EC	Amathole	Amahlathi	R 556,097	R 556,097	25
Home Community Based Care	Masibambisane HCBC	Social Development	EC	Amathole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Ethembeni HCBC	Social Development	EC	Cacadu	Kouga	R 556,097	R 556,097	29
Home Community Based Care	Jabez HCBC	Social Development	EC	Cacadu	Makana	R 556,097	R 556,097	20
Home Community Based Care	Imbumba HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 556,097	19
Home Community Based Care	Sinalo Ithemba Lokuphula HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 556,097	25
Home Community Based Care	Ncedisizwe Hewu HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	28
Home Community Based Care	Living Waters Hospice	Social Development	EC	Ukhahlamba	Maletswai	R 556,097	R 556,097	10
Home Community Based Care	Zanokhanyo HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	36
Home Community Based Care	Community Reach	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	34

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F63

Government Sector : Social

Provincial Gov : Education

Number of Projects : 1

Average manual workers daily wage rate:  R 34.00
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Totals :	R 27,000,000	R 12,000,000	800
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD Learnership	Education	EC	Amathole	Buffalo City	R 27,000,000	R 12,000,000	800



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F64

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 43

Average  
manual workers  
daily wage rate:

R 39.95

Totals : R 94,759,807 R 64,387,336 9,876

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mnquma Project	Department of Health	EC	Amathole	Mnquma	R 1,771,082	R 1,444,121	202
Home Community Based Care	Intsika Yethu Project	Department of Health	EC	Chris Hani	Intsika Yethu	R 3,092,234	R 2,014,991	288
EPWP Provincial	Lukanji Projects	Health	EC	Chris Hani	Lukanji	R 3,138,152	R 1,379,993	275
Home Community Based Care	Lukanji Project	Department of Health	EC	Chris Hani	Lukanji	R 3,138,152	R 2,130,389	291
EPWP Provincial	Inxuba Yethemba Projects	Health	EC	Chris Hani	Inxuba Yethemba	R 1,823,337	R 798,331	146
Home Community Based Care	Inxuba Yethemba Project	Department of Health	EC	Chris Hani	Inxuba Yethemba	R 1,823,337	R 1,200,144	159
EPWP Provincial	Nkonkobe Projects	Health	EC	Amatole	Nkonkobe	R 2,643,816	R 1,430,043	259
Home Community Based Care	Nkonkobe Project	Department of Health	EC	Amathole	Nkonkobe	R 2,643,816	R 2,108,068	262
Home Community Based Care	Buffalo City Project	Department of Health	EC	Amathole	Buffalo City	R 7,962,460	R 6,809,214	874
High Transmission Area Project	Whole Metro	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,393,752	R 470,000	40
EPWP Provincial	Mnquma Projects	Health	EC	Amatole	Mnquma	R 1,771,082	R 958,184	199
EPWP Provincial	Emalahleni Projects	Health	EC	Chris Hani	Emalahleni EC	R 1,790,517	R 881,595	164
EPWP Provincial	Mbashe Projects	Health	EC	Amatole	Mbashe	R 2,027,644	R 1,132,204	235
Home Community Based Care	Mbashe Project	Department of Health	EC	Amathole	Mbashe	R 2,027,644	R 1,698,456	243
EPWP Provincial	Kouga Projects	Health	EC	Cacadu	Kouga	R 1,356,068	R 836,460	179
Home Community Based Care	Kouga Project	Department of Health	EC	Cacadu	Kouga	R 1,356,068	R 1,276,309	194
EPWP Provincial	Makana Projects	Health	EC	Cacadu	Makana	R 1,515,651	R 826,335	162
Home Community Based Care	Makana Project	Department of Health	EC	Cacadu	Makana	R 1,515,651	R 1,247,180	179
EPWP Provincial	Camdeboo Projects	Health	EC	Cacadu	Camdeboo	R 1,403,104	R 760,498	157
Home Community Based Care	Camdeboo Project	Department of Health	EC	Cacadu	Camdeboo	R 1,403,104	R 1,163,548	166
Home Community Based Care	Amahlathi Project	Department of Health	EC	Amathole	Amahlathi	R 1,899,819	R 1,577,986	213
Home Community Based Care	Qaukeni Project	Department of Health	EC	O.R.Tambo	Qaukeni	R 2,928,198	R 2,648,928	359
EPWP Provincial	Umzimvubu Projects	Health	EC	Alfred Nzo	Umzimvubu	R 1,836,438	R 573,595	169
Home Community Based Care	Umzimkhulu Project	Department of Health	EC	Alfred Nzo	Umzimvubu	R 1,836,438	R 834,048	182

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Umzimvubu Projects	Health	EC	Alfred Nzo	Umzimvubu	R 2,425,741	R 1,185,597	224
Home Community Based Care	Umzimvubu Project	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,425,741	R 1,857,434	219
Home Community Based Care	Matatiele Project	Department of Health	EC	Alfred Nzo	Matatiele	R 2,134,294	R 1,399,098	173
EPWP Provincial	KSD Projects	Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,211,422	R 1,955,693	373
Home Community Based Care	KSD Project	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,211,422	R 2,955,481	372
Home Community Based Care	Mhlontlo Project	Department of Health	EC	O.R.Tambo	Mhlontlo	R 1,958,437	R 1,658,520	217
EPWP Provincial	Intsika Yethu Projects	Health	EC	Chris Hani	Intsika Yethu	R 3,092,234	R 1,347,172	255
EPWP Provincial	Qaukeni Projects	Health	EC	O.R.Tambo	Qaukeni	R 2,928,198	R 1,743,386	343
Home Community Based Care	Emalahleni EC Project	Department of Health	EC	Chris Hani	Emalahleni EC	R 1,790,517	R 1,331,066	162
EPWP Provincial	Maletswai Projects	Health	EC	Ukhahlamba	Maletswai	R 1,121,364	R 447,066	94
Home Community Based Care	Maletswai Project	Department of Health	EC	Ukhahlamba	Maletswai	R 1,121,364	R 693,505	95
Home Community Based Care	Senqu Project	Department of Health	EC	Ukhahlamba	Senqu	R 1,509,162	R 1,094,142	153
EPWP Provincial	Elundini Projects	Health	EC	Ukhahlamba	Elundini	R 1,452,363	R 741,344	142
Home Community Based Care	Elundini Project	Department of Health	EC	Ukhahlamba	Elundini	R 1,452,363	R 1,131,366	134
Home Community Based Care	Sakhisizwe Project	Department of Health	EC	Chris Hani	Sakhisizwe	R 933,443	R 697,003	80
EPWP Provincial	Engcobo Projects	Health	EC	Chris Hani	Engcobo	R 1,942,640	R 898,995	170
Home Community Based Care	Engcobo Project	Department of Health	EC	Chris Hani	Engcobo	R 1,942,640	R 1,354,742	163
Home Community Based Care	NMBM Project	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,830,729	R 2,830,729	552
Home Community Based Care	Nyandeni Project	Department of Health	EC	O.R.Tambo	Nyandeni	R 3,178,170	R 2,864,373	358

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F65

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 7

Average manual workers daily wage rate:  R 45.45
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Totals :	R 12,063,000	R 6,624,000	777
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nightingale Hospice	DOH	NC	Pixley ka Seme	Emthanjeni	R 1,800,000	R 1,251,000	139
Home Community Based Care	Namaqua Support Organization	DOH	NC	Namakwa	Nama Khoi	R 1,155,000	R 513,000	57
Home Community Based Care	Christanna Care and Support	DOH	NC	Siyanda	//Khara Hais	R 607,200	R 426,000	50
Home Community Based Care	Northern Cape Aids Forum	DOH	NC	Siyanda	//Khara Hais	R 1,584,000	R 1,080,000	120
Home Community Based Care	ANCRA	DOH	NC	Kgalagadi	Ga Segonyana	R 1,828,200	R 513,000	57
Home Community Based Care	Legatus	DOH	NC	Frances Baard	Sol Plaatjie	R 3,623,400	R 2,169,000	241
Home Community Based Care	Thabiso NGO	DOH	NC	Frances Baard	Dikgatlong	R 1,465,200	R 672,000	113

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F66

Government Sector : Social

Provincial Gov : Social Services

Number of Projects : 41

Average  
manual workers  
daily wage rate:

R 37.79

Totals : R 11,395,625 R 7,460,443 850

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hospice Mother Theresa	Social Services	NC	Pixley ka Seme	Emthanjeni	R 645,120	R 405,000	45
Child and Youth Care Worker Pr	Isibindi Greenpoint	Social Services	NC	Frances Baard	Sol Plaatjie	R 270,322	R 202,740	13
Child and Youth Care Worker Pr	Isibindi Donkerhoek	Social Services	NC	Frances Baard	Sol Plaatjie	R 378,546	R 94,636	39
Child and Youth Care Worker Pr	ACVV Isibindi Soul City	Social Services	NC	Frances Baard	Sol Plaatjie	R 314,328	R 235,680	13
Home Community Based Care	Tshepong	Social Services	NC	Frances Baard	Sol Plaatjie	R 301,800	R 180,000	20
Home Community Based Care	Thabang	Social Services	NC	Frances Baard	Phokwane	R 210,420	R 135,000	15
Home Community Based Care	Age In Action	Social Services	NC	Frances Baard	Sol Plaatjie	R 1,180,620	R 828,000	92
Home Community Based Care	Resego	Social Services	NC	Frances Baard	Phokwane	R 228,690	R 135,000	15
Home Community Based Care	Thabiso NGO	Social Services	NC	Frances Baard	Magareng	R 456,120	R 288,000	32
Home Community Based Care	Compasionate Women	Social Services	NC	Frances Baard	Sol Plaatjie	R 273,420	R 153,000	17
Home Community Based Care	Longlands	Social Services	NC	Frances Baard	Dikgatlong	R 210,420	R 157,815	12
Home Community Based Care	Hope for the Living	Social Services	NC	Frances Baard	Sol Plaatjie	R 336,420	R 225,000	25
Home Community Based Care	PROTIRO	Social Services	NC	Frances Baard	Dikgatlong	R 330,120	R 189,000	21
Home Community Based Care	Kgatelopele	Social Services	NC	Siyanda	Kgatelopele	R 261,765	R 243,000	27
Home Community Based Care	Bokamoso	Social Services	NC	Frances Baard	Sol Plaatjie	R 361,620	R 225,000	29
Home Community Based Care	Tshepo Ya Sechaba	Social Services	NC	Frances Baard	Dikgatlong	R 312,220	R 207,000	23
Home Community Based Care	Nightingale Hospice	Social Services	NC	Pixley ka Seme	Emthanjeni	R 1,634,220	R 1,179,000	131
Home Community Based Care	Hope for Life	Social Services	NC	Namakwa	Kh'i-Ma	R 298,620	R 153,000	17
Home Community Based Care	Thusanang	Social Services	NC	Kgalagadi	Ga Segonyana	R 418,320	R 234,000	26
Home Community Based Care	ICWIMP	Social Services	NC	Frances Baard	Sol Plaatjie	R 374,220	R 243,000	27
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	//Khara Hais	R 108,000	R 90,000	12
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Thembelihle	R 81,000	R 58,500	9
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Siyancuma	R 36,000	R 30,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Umsobomvu	R 36,000	R 30,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Emthanjeni	R 81,000	R 67,500	9
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Hantam	R 90,000	R 75,000	10
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Namakwa DMA	R 54,000	R 45,000	6
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Moshaweng	R 36,000	R 30,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Ga Segonyana	R 144,000	R 112,500	16
Child and Youth Care Worker Pr	Isibindi Platfontein	Social Services	NC	Frances Baard	Sol Plaatjie	R 511,056	R 127,764	26
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Tsantsabane	R 54,000	R 45,000	6
Child and Youth Care Worker Pr	ACVV Isibindi Lerato Park	Social Services	NC	Frances Baard	Sol Plaatjie	R 314,238	R 235,680	13
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Dikgatlong	R 9,000	R 8,000	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Magareng	R 18,000	R 15,000	2
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Phokwane	R 9,000	R 8,000	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Sol Plaatjie	R 135,000	R 97,500	15
Home Community Based Care	Iteke O Direle Sechaba	Social Services	NC	Kgalagadi	Moshaweng	R 129,465	R 97,101	12
Home Community Based Care	Itshereletse	Social Services	NC	Kgalagadi	Ga Segonyana	R 157,815	R 118,362	15
Home Community Based Care	Young Christian Students	Social Services	NC	Frances Baard	Sol Plaatjie	R 248,220	R 186,165	20
Early Childhood Development	ECD VOLUNTEERS	Social Services	NC	Kgalagadi	Ga Segonyana	R 337,500	R 262,500	25
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Kgatelopele	R 9,000	R 8,000	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F67

Government Sector : Social

Provincial Gov : Safety and Liaison

Number of Projects : 5

Average  
manual workers  
daily wage rate:

R 23.00

Totals : R 288,000 R 208,000 48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Namakwa	Namakwa DMA	R 24,000	R 14,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Kgalagadi	Ga Segonyana	R 48,000	R 28,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 48,000	R 28,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Siyanda	//Khara Hais	R 72,000	R 42,000	12
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 96,000	R 96,000	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F68

Government Sector : Social

Provincial Gov : Education

Number of Projects : 4

Average manual workers daily wage rate:  R 23.00
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Totals :	R 474,000	R 473,500	79
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Siyanda	//Khara Hais	R 108,000	R 108,000	18
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Frances Baard	Sol Plaatjie	R 150,000	R 150,000	25
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Namakwa	Namakwa DMA	R 84,000	R 83,500	14
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 132,000	R 132,000	22



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F69

Government Sector : Social

Provincial Gov : WESTERN CAPE EDUCATION DEPARTMENT

Number of Projects : 3

Average manual workers daily wage rate:  R 43.33
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Totals :	R 5,464,000	R 1,670,414	408
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NORTHLINK COLLEGE PARO	WESTERN CAPE EDUCATI	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,464,000	R 671,454	167
Early Childhood Development	NORTHLINK COLLEGE PARO	WESTERN CAPE EDUCATI	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 499,480	130
Early Childhood Development	NORTHLINK COLLEGE PARO	WESTERN CAPE EDUCATI	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 499,480	111

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F70

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 4

Average  
manual workers  
daily wage rate:

R 64.50

Totals : R 16,379,947 R 3,486,255 2,644

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	South Cape Region	Department of Health	WC	Eden	Oudtshoorn	R 1,322,600	R 199,725	83
Home Community Based Care	Boland Region	Department of Health	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,006,594	R 88,919	56
Home Community Based Care	Home Community Based Care	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,302,053	R 1,865,611	2445
DEAT Poverty Alleviation Fund,	Khayelitsha Air Pollution Survey	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,748,700	R 1,332,000	60

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F71

Government Sector : Social

Provincial Gov : Department of Community Safety

Number of Projects : 1

Average  
manual workers  
daily wage rate:

R 50.00

Totals : R 11,000,000 R 6,108,048 840

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bambanani School Safety Project	Department of Community Saf	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000,000	R 6,108,048	840

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F72

Government Sector : Social

Provincial Gov : SOCIAL DEVELOPMENT

Number of Projects : 25

Average  
manual workers  
daily wage rate:

R 62.56

Totals : R 52,127,110 R 19,468,728 911

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Michell's Plain District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	7
Early Childhood Development	Belville District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	9
Early Childhood Development	Gugulethu District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	10
Early Childhood Development	Worcester District Office	SOCIAL DEVELOPMENT	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,991,800	R 1,016,888	15
Early Childhood Development	Beaufort West District Office	SOCIAL DEVELOPMENT	WC	Central Karoo	Beaufort West	R 2,991,800	R 1,016,888	11
Early Childhood Development	Oudtshoorn District Office	SOCIAL DEVELOPMENT	WC	Eden	Oudtshoorn	R 2,991,800	R 1,016,888	14
Early Childhood Development	Caledon District Office	SOCIAL DEVELOPMENT	WC	Overberg	Overberg DMA	R 2,991,800	R 1,016,888	11
Early Childhood Development	George District Office	SOCIAL DEVELOPMENT	WC	Eden	George	R 2,991,800	R 1,016,888	10
Early Childhood Development	Paarl District Office	SOCIAL DEVELOPMENT	WC	Cape Winelands	Drakenstein	R 2,991,800	R 1,016,888	16
Early Childhood Development	Vredendal District Office	SOCIAL DEVELOPMENT	WC	West Coast	Matzikama	R 2,991,800	R 1,016,888	27
Early Childhood Development	Vredenberg District Office	SOCIAL DEVELOPMENT	WC	West Coast	West Coast DMA	R 2,991,800	R 1,016,888	8
Early Childhood Development	ECD ASSISTANTS	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,932,009	200
Early Childhood Development	Athlone District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	13
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 115,680	R 115,680	60
Early Childhood Development	Khayelitsha District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	13
Early Childhood Development	Wynberg District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	7
Early Childhood Development	Eerste River Districe Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	8
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 171,700	R 171,700	60
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 116,290	R 116,290	60
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 139,726	R 139,726	65
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 251,180	R 251,180	80
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 155,714	R 155,714	50
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 185,120	R 185,120	71
Violence Prevention through Ur	Khayelitsha	Social Development Funds Kf	WC	City of Cape Town Metro	City of Cape Town Metro	R 131,100	R 131,100	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Cape Town District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F73

Government Sector : Social

Provincial Gov : Sport & Recreation

Number of Projects : 2

Average manual workers daily wage rate:  R 105.00
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Totals :	R 2,847,600	R 2,847,600	349
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	Come & Play Leaders District 1-	Sport & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 630,000	R 630,000	85
Sport & Recreation	Seasonal Workers: Beaches Sunri	Sport & Recreation	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,217,600	R 2,217,600	264

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F74

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 325

Average  
manual workers  
daily wage rate:  
  
R 40.54

Totals : R 39,854,623 R 23,385,183 1,612

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Elangeni Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 65,772	R 49,329	1
Early Childhood Development	Boitumelo Early Childhood Centr	Department of Social Develop	FS	Motheo	Mangaung	R 54,027	R 40,520	1
Early Childhood Development	N E Makhetha Day Care Cetre	Department of Social Develop	FS	Motheo	Mangaung	R 42,282	R 31,712	1
Early Childhood Development	Khutshoane Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 162,081	R 121,561	2
Early Childhood Development	Tumelo Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 103,356	R 77,517	1
Early Childhood Development	Ebenezer Educare Centre	Department of Social Develop	FS	Motheo	Mangaung	R 70,470	R 52,853	1
Early Childhood Development	Ipopeng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 49,329	R 36,997	3
Early Childhood Development	Shammah Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 117,450	R 88,088	3
Early Childhood Development	Sunrise Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 9,000	R 6,750	2
Early Childhood Development	Boitumelo Early Childhood Centr	Department of Social Develop	FS	Motheo	Mangaung	R 54,027	R 40,520	1
Early Childhood Development	Lechabile Day Care centre	Department of Social Develop	FS	Motheo	Mangaung	R 9,000	R 6,750	1
Early Childhood Development	Lesedi Creche	Department of Social Develop	FS	Motheo	Mangaung	R 58,725	R 44,044	1
Early Childhood Development	Ipopeng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 56,376	R 42,282	1
Early Childhood Development	K.G.K	Department of Social Develop	FS	Motheo	Mangaung	R 84,564	R 63,423	2
Early Childhood Development	Legae Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 143,289	R 107,467	2
Early Childhood Development	Palesa Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 145,638	R 109,229	2
Early Childhood Development	Sonwabo C.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 93,960	R 70,470	1
Early Childhood Development	Salvation	Department of Social Develop	FS	Motheo	Mangaung	R 108,054	R 81,041	3
Early Childhood Development	Boitumelo Creche	Department of Social Develop	FS	Motheo	Mangaung	R 110,403	R 82,802	2
Early Childhood Development	Ipopeng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 56,376	R 42,282	1
Early Childhood Development	Leseding Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 70,470	R 52,853	2
Early Childhood Development	Toddler University	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 14,250	1
Early Childhood Development	Ipopeng Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 56,376	R 42,282	2
Early Childhood Development	Emmanuel Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 6,000	R 4,500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Motheo Community Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 9,000	3
Early Childhood Development	Kgothahala Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 2,475	2
Early Childhood Development	Sechaba Kgaile Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 3,300	R 2,475	3
Early Childhood Development	Thabang Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 30,537	R 22,903	2
Early Childhood Development	Thabong Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 86,913	R 65,185	1
Early Childhood Development	Marcia Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 9,000	2
Early Childhood Development	ST. Martin Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 70,470	R 52,853	3
Early Childhood Development	Maggy's Creche	Department of Social Develop	FS	Motheo	Mangaung	R 9,000	R 6,750	1
Early Childhood Development	Mpumelelo Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 9,000	R 6,750	1
Early Childhood Development	Amohelang Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 30,537	R 22,903	2
Early Childhood Development	Keabetswe Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 9,000	3
Early Childhood Development	Pelonolo Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 9,000	R 9,000	2
Early Childhood Development	Pelo Ya Jesu Ya Jewa	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 9,000	2
Early Childhood Development	Pele ya Pele	Department of Social Develop	FS	Motheo	Mangaung	R 12,000	R 9,000	2
Early Childhood Development	Mamorena Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 46,980	R 35,235	2
Early Childhood Development	Mamosa Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 183,222	R 137,417	2
Early Childhood Development	Lerato Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 82,215	R 61,661	1
Early Childhood Development	Thembinkosi Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 63,423	R 47,567	1
Early Childhood Development	Thari ya Tshepe Creche	Department of Social Develop	FS	Motheo	Mangaung	R 86,913	R 65,185	1
Early Childhood Development	Nova Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 70,470	R 52,853	2
Early Childhood Development	Maria Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 30,537	R 22,903	1
Early Childhood Development	Sonia Educare Centre	Department of Social Develop	FS	Motheo	Mangaung	R 86,913	R 65,185	1
Early Childhood Development	Relebohile Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 28,188	R 21,141	1
Early Childhood Development	Eunice Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 180,873	R 135,655	1
Early Childhood Development	Ivan Abraham Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 136,242	R 102,182	1
Early Childhood Development	Bread of Life	Department of Social Develop	FS	Motheo	Mangaung	R 9,900	R 7,425	1
Early Childhood Development	Itereleng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 86,913	R 65,185	2
Early Childhood Development	Tlisan Bana Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 122,148	R 91,611	1
Early Childhood Development	Lesedi La Bophelo Day Care Cent	Department of Social Develop	FS	Motheo	Mangaung	R 204,363	R 153,272	1
Early Childhood Development	Eluthandweni Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 93,960	R 70,470	1
Early Childhood Development	Motheo Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 14,250	1
Early Childhood Development	Kgodisong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 216,108	R 162,081	1
Early Childhood Development	Letlotlo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 14,250	1
Early Childhood Development	Tshepisong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 56,376	R 42,282	1
Early Childhood Development	Rearabetswe Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 58,725	R 44,044	1
Early Childhood Development	Rehauhetswe Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 56,376	R 42,282	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Regodile DC	Department of Social Develop	FS	Motheo	Mangaung	R 110,403	R 82,802	1
Early Childhood Development	Lesedi Creche	Department of Social Develop	FS	Motheo	Mangaung	R 169,128	R 126,846	4
Early Childhood Development	Pabalong Edu Care	Department of Social Develop	FS	Motheo	Mangaung	R 108,054	R 81,041	1
Early Childhood Development	Khanyiso Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 274,833	R 206,125	2
Early Childhood Development	Lesang Bana Creche	Department of Social Develop	FS	Motheo	Mangaung	R 140,940	R 105,705	2
Early Childhood Development	Kuyasa Child Care	Department of Social Develop	FS	Motheo	Mangaung	R 77,517	R 58,138	1
Early Childhood Development	Susanna Ollemans	Department of Social Develop	FS	Motheo	Mangaung	R 122,148	R 91,611	2
Early Childhood Development	Thusano E.C	Department of Social Develop	FS	Motheo	Mangaung	R 169,128	R 126,846	1
Early Childhood Development	T.S Mokoka Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 96,309	R 72,232	3
Early Childhood Development	Albert Lethuli Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 86,913	R 65,185	1
Early Childhood Development	Kalosong Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 129,195	R 96,896	1
Early Childhood Development	Rorisang Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 25,839	R 19,379	1
Early Childhood Development	Itekeng DCC	Department of Social Develop	FS	Motheo	Mangaung	R 122,148	R 91,611	2
Early Childhood Development	Leratong DCC	Department of Social Develop	FS	Motheo	Mangaung	R 89,262	R 66,947	3
Early Childhood Development	Khodiso Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 54,027	R 40,520	1
Early Childhood Development	Reitumetse Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 150,336	R 112,752	1
Early Childhood Development	Khubetswana Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 42,282	R 31,712	1
Early Childhood Development	Ernest Tlhale	Department of Social Develop	FS	Motheo	Mangaung	R 2,800	R 2,100	1
Early Childhood Development	Orapeleng Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 63,423	R 47,567	1
Early Childhood Development	Sega's C.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 65,772	R 49,329	1
Early Childhood Development	Beyang Bana Pele Creche	Department of Social Develop	FS	Motheo	Mangaung	R 93,960	R 70,470	2
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 14,250	1
Early Childhood Development	Letlhabile Creche	Department of Social Develop	FS	Motheo	Mangaung	R 32,886	R 24,665	1
Early Childhood Development	Ntataise Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 241,947	R 120,974	1
Early Childhood Development	Kutlwanong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 270,135	R 202,601	1
Early Childhood Development	Nthabeleng Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 70,470	R 52,853	1
Early Childhood Development	New Paradise DCC	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 14,250	1
Early Childhood Development	Thabong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 209,061	R 156,796	1
Early Childhood Development	Genesis Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 178,524	R 133,893	1
Early Childhood Development	Tshepong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 14,250	1
Early Childhood Development	Boitekong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 58,725	R 44,044	1
Early Childhood Development	Swartfontein Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 49,329	R 36,997	2
Early Childhood Development	Tlhompong DCC	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 14,250	1
Early Childhood Development	Little Angels	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 321,813	R 241,360	3
Early Childhood Development	Phokeng DCC	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 14,250	1
Early Childhood Development	Boikemisetso	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 223,155	R 167,366	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Re hlotse	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 223,155	R 167,366	1
Early Childhood Development	Tswelopele Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 115,101	R 86,326	1
Early Childhood Development	Little Flower Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 75,168	R 56,376	1
Early Childhood Development	Tswelopele Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 75,168	R 56,376	1
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 112,752	R 84,564	1
Early Childhood Development	Amazing Grace	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 136,242	R 68,121	1
Early Childhood Development	Pee Jay	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 248,994	R 186,746	1
Early Childhood Development	Little Saints	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 14,250	2
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 14,250	1
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 14,250	1
Early Childhood Development	Mokwallo Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 105,705	R 52,853	1
Early Childhood Development	Baby Care Centre	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 19,000	R 9,500	1
Early Childhood Development	Motheo Thuto Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 19,000	R 9,500	1
Early Childhood Development	Ibaninathi Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 14,250	1
Early Childhood Development	Tlo Hlalefe Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 14,250	1
Early Childhood Development	Lebohang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 14,250	1
Early Childhood Development	Phahameng Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 14,250	1
Early Childhood Development	Rethabile Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 119,799	R 89,849	1
Early Childhood Development	Westleigh Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 112,752	R 84,564	1
Early Childhood Development	Ntataise Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 227,853	R 113,927	1
Early Childhood Development	Leartong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 157,383	R 78,692	1
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 70,470	R 52,853	1
Early Childhood Development	Lesang Bana Creche	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 70,470	R 35,235	1
Early Childhood Development	Boitekong Creche	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 19,000	R 14,250	1
Early Childhood Development	Inkanyezi Day Care	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 136,242	R 68,121	1
Early Childhood Development	Orediretse Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 30,537	R 22,903	1
Early Childhood Development	Refentse ELC	Department of Social Develop	FS	Motheo	Mangaung	R 23,490	R 17,618	1
Early Childhood Development	Ipeleng Creche	Department of Social Develop	FS	Motheo	Mangaung	R 42,282	R 31,712	2
Early Childhood Development	Booitshidi D C	Department of Social Develop	FS	Motheo	Mangaung	R 35,235	R 26,426	2
Early Childhood Development	Reagola D.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 122,148	R 91,611	2
Early Childhood Development	Alpha C.C Centre	Department of Social Develop	FS	Motheo	Mangaung	R 206,712	R 155,034	2
Early Childhood Development	Emmanuel & Tiisetso Creche	Department of Social Develop	FS	Motheo	Mangaung	R 28,188	R 21,141	1
Early Childhood Development	Mogorosi D.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 115,101	R 86,326	3
Early Childhood Development	Victoria Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 14,250	1
Early Childhood Development	Kgatelopele D.C.C	Department of Social Develop	FS	Motheo	Mangaung	R 37,584	R 28,188	1
Early Childhood Development	Lerato Creche	Department of Social Develop	FS	Motheo	Mangaung	R 101,007	R 75,755	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Reagola Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 122,148	R 91,611	2
Early Childhood Development	Ebenezer Educare Centre	Department of Social Develop	FS	Motheo	Mangaung	R 145,638	R 109,229	4
Early Childhood Development	Mogorosi Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 115,101	R 86,326	3
Early Childhood Development	Tlhabologang Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 56,375	R 42,281	2
Early Childhood Development	Tshireletso Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 35,235	R 26,426	2
Early Childhood Development	Thebe Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 84,564	R 63,423	1
Early Childhood Development	Rutanang Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 37,584	R 28,188	1
Early Childhood Development	Kgatelope Creche	Department of Social Develop	FS	Motheo	Mangaung	R 37,584	R 28,188	1
Early Childhood Development	J.J Monnapule	Department of Social Develop	FS	Motheo	Mangaung	R 35,235	R 26,426	1
Early Childhood Development	Katleho Day Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 93,960	R 70,470	1
Early Childhood Development	Katleho child Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 70,470	R 52,853	1
Early Childhood Development	Mahlasedi Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 14,250	1
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 14,250	1
Early Childhood Development	Tshireletso Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 19,000	R 14,250	1
Early Childhood Development	Atlehang Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 72,819	R 54,614	1
Early Childhood Development	Mahlasedi Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 171,477	R 128,608	1
Early Childhood Development	Adonia Day Care	Department of Social Develop	FS	Motheo	Mangaung	R 105,705	R 79,279	1
Early Childhood Development	Monimang Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 21,141	R 15,856	1
Early Childhood Development	Shamah Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 117,450	R 88,088	1
Early Childhood Development	Tshepising Pre School	Department of Social Develop	FS	Motheo	Mangaung	R 65,772	R 49,329	1
Early Childhood Development	Keoagile Pre-school	Department of Social Develop	FS	Motheo	Mangaung	R 19,000	R 14,250	1
Early Childhood Development	Thandeka Creche	Department of Social Develop	FS	Motheo	Mangaung	R 25,839	R 19,379	1
Early Childhood Development	Thusang Basotho	Department of Social Develop	FS	Motheo	Mangaung	R 54,027	R 40,520	1
Early Childhood Development	Kopanong Creche	Department of Social Develop	FS	Motheo	Mangaung	R 68,121	R 51,091	1
Early Childhood Development	Macedonia Creche	Department of Social Develop	FS	Motheo	Mangaung	R 49,329	R 36,997	1
Early Childhood Development	Tokoloho ELC	Department of Social Develop	FS	Motheo	Mangaung	R 56,376	R 42,282	1
Early Childhood Development	Self Help Creche	Department of Social Develop	FS	Motheo	Mangaung	R 138,591	R 103,943	1
Early Childhood Development	Ahanang Creche	Department of Social Develop	FS	Motheo	Mangaung	R 46,980	R 35,235	1
Early Childhood Development	Leratong Creche	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 84,564	R 63,423	1
Early Childhood Development	Rethabile Creche	Department of Social Develop	FS	Motheo	Mangaung	R 103,356	R 77,517	1
Home Community Based Care	Tshepong Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 295,800	R 147,900	16
Early Childhood Development	Junior Academy	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 14,250	1
Home Community Based Care	Itekeng Support Group	Department of Social Develop	FS	Motheo	Mangaung	R 138,960	R 69,480	5
Home Community Based Care	Dihlabeng Development Initiative	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 638,960	R 159,740	50
Home Community Based Care	Masakhane Homebased Care Co	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Botshabelo Community Health Ca	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Freedom Care Communities Base	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Good Samaritan Hospice/Care Gi	Department of Social Develop	FS	Xhariep	Kopanong	R 441,200	R 110,300	24
Home Community Based Care	Kopanang HIV/AIDS Consortium	Department of Social Develop	FS	Fezile Dabi	Metsimaholo	R 333,140	R 83,285	24
Home Community Based Care	Heidedal Action Committee	Department of Social Develop	FS	Motheo	Mangaung	R 156,960	R 78,480	11
Home Community Based Care	We care day care centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 143,400	R 71,700	6
Home Community Based Care	Itemoheng Home Base Care	Department of Social Develop	FS	Motheo	Mantsopa	R 198,960	R 99,480	5
Home Community Based Care	National Council Of African Wo	Department of Social Develop	FS	Motheo	Mangaung	R 78,960	R 39,480	5
Home Community Based Care	Hope For All	Department of Social Develop	FS	Motheo	Mangaung	R 150,960	R 75,480	12
Home Community Based Care	Baballanang Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 102,960	R 51,480	7
Home Community Based Care	Organisation for African Herbalis	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	Sekhutlong Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 90,960	R 45,480	6
Home Community Based Care	Tshwellang Community Based Or	Department of Social Develop	FS	Motheo	Mangaung	R 72,960	R 36,480	4
Home Community Based Care	SANTA	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 30,240	10
Home Community Based Care	Thusano HIV/AIDS Group	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 207,360	R 51,840	10
Home Community Based Care	Ikgomotseng Orphan's Care	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 74,160	R 37,080	4
Home Community Based Care	Malebogo Hiv/Aids	Department of Social Develop	FS	Lejweleputswa	Tokolologo	R 135,360	R 33,840	8
Home Community Based Care	Morning Star Children's Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 60,480	8
Home Community Based Care	Connie Richardson Care Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 63,480	7
Home Community Based Care	Re a hola Tshepong O.V.C'S	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 86,460	R 43,230	5
Home Community Based Care	Qaphelani Hlokomelang Group	Department of Social Develop	FS	Fezile Dabi	Mafube	R 179,940	R 89,970	11
Home Community Based Care	HIV/AIDS Abuse Counselling for	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 78,760	R 39,380	6
Home Community Based Care	Bokamoso Orphans and Vulnerab	Department of Social Develop	FS	Lejweleputswa	Tswelopele	R 123,060	R 61,530	7
Home Community Based Care	Atlehang Multipurpose Centre	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 81,480	12
Home Community Based Care	Monyakeng Aids Support Group	Department of Social Develop	FS	Lejweleputswa	Nala	R 159,960	R 79,980	10
Home Community Based Care	Making a Living	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 163,800	R 81,900	10
Home Community Based Care	Phakamani Volunteers Group	Department of Social Develop	FS	Fezile Dabi	Mafube	R 29,280	R 14,640	16
Home Community Based Care	Grace And Mercy Ministry	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 126,960	R 63,480	8
Home Community Based Care	Relemohile Child Care Committe	Department of Social Develop	FS	Lejweleputswa	Masilonyana	R 172,560	R 43,140	12
Home Community Based Care	Masiphakame Community Care C	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 147,960	R 36,990	10
Home Community Based Care	Matjhabeng Consortium (Joint Ve	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 161,400	R 80,700	62
Home Community Based Care	Dunamis Christian School Trust	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 67,320	R 33,660	3
Home Community Based Care	Masakhe Drop in Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 72,900	R 36,450	9
Home Community Based Care	Aids Fighters Organisation	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 86,960	R 43,480	8
Home Community Based Care	Tlhokomelong Care Group Volun	Department of Social Develop	FS	Fezile Dabi	Mafube	R 96,240	R 48,120	6
Home Community Based Care	Mohau Child Care Project	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 120,960	R 30,240	10
Home Community Based Care	Tswellang Youth Club Against H	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 102,250	R 76,688	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshwaranang Community Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 331,460	R 165,730	23
Home Community Based Care	KMD Senekal	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 692,110	R 346,055	30
Home Community Based Care	Vrystaat Versorging in Aksie Co	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 121,160	R 60,580	5
Home Community Based Care	Ficksburg Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 196,160	R 98,080	15
Home Community Based Care	Kgauhelo Project	Department of Social Develop	FS	Motheo	Mangaung	R 162,960	R 81,480	12
Home Community Based Care	THE ST NICHOLAS CHILDRE	Department of Social Develop	FS	Motheo	Mangaung	R 585,180	R 292,590	30
Home Community Based Care	Atamelang Child Care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	6
Home Community Based Care	Lesedi Home Base Care	Department of Social Develop	FS	Motheo	Mangaung	R 69,514	R 34,757	8
Home Community Based Care	Petsana Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 183,520	R 91,760	10
Home Community Based Care	Free State Christian Church Lead	Department of Social Develop	FS	Motheo	Mangaung	R 528,560	R 264,280	40
Home Community Based Care	Lechabile Community Training,	Department of Social Develop	FS	Motheo	Mangaung	R 108,240	R 54,120	5
Home Community Based Care	Retswelapele Faith Based Organis	Department of Social Develop	FS	Xhariep	Letsemeng	R 147,200	R 36,800	13
Home Community Based Care	Kopano Ke Matla Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 188,960	R 94,480	14
Home Community Based Care	Virginia Child Welfare (Ikaheng	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 134,400	R 67,200	7
Home Community Based Care	LadyBrand Hospice	Department of Social Develop	FS	Motheo	Mantsopa	R 282,960	R 141,480	4
Home Community Based Care	Ikaheng Multipurpose Centre	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 146,106	R 73,053	1
Home Community Based Care	Bambanani OVC Project	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 129,282	R 64,641	2
Home Community Based Care	Child Welfare Bloemfontein & C	Department of Social Develop	FS	Motheo	Mangaung	R 518,100	R 259,050	10
Home Community Based Care	Sisters of St.Paul Aids & Vulnera	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 203,160	R 101,580	8
Home Community Based Care	Marquard Moemaneng Consortiu	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 42,000	R 21,000	25
Home Community Based Care	Thusano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	7
Home Community Based Care	Tshepo Community	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	8
Home Community Based Care	Khanya Community Based	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 109,830	5
Home Community Based Care	Fadimehang Based and Communi	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	7
Home Community Based Care	Tokoloho Community Developme	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 140,000	R 105,000	11
Home Community Based Care	Kopano Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 138,960	R 69,480	10
Home Community Based Care	Malibongwe womens group	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 114,660	R 57,330	7
Home Community Based Care	Viljoenskroon Hospice Associatio	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 154,010	R 115,508	10
Home Community Based Care	Hlokomela Wa Heno	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 257,360	R 128,680	15
Home Community Based Care	Clocolan Child Care Forum	Department of Social Develop	FS	Thabo Mofutsanyane	Setsoto	R 136,160	R 68,080	6
Home Community Based Care	Kaah-kwakwatsi Activists Agains	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 102,250	R 51,125	5
Home Community Based Care	Maluti a Phofung OVC Task Tea	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 25,800	R 12,900	34
Home Community Based Care	Maokeng Association for People	Department of Social Develop	FS	Fezile Dabi	Moqhaka	R 116,000	R 87,000	8
Home Community Based Care	Concerned HIV/AIDS Youth Gro	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 158,560	R 39,640	10
Home Community Based Care	Roadside Community Project	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 136,160	R 68,080	6
Home Community Based Care	Phela o Phedise Support Group	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 164,860	R 82,430	17



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mapuleng Home Based Care of S.	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 182,960	R 91,480	13
Home Community Based Care	Planned Parenthood Association o	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	7
Home Community Based Care	Kestell Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 58,480	7
Early Childhood Development	LOC Thusong Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 14,250	1
Early Childhood Development	Reabetswe Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 14,250	1
Early Childhood Development	Tlhokomelo Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 14,250	1
Early Childhood Development	Makeneng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 340,605	R 255,454	1
Early Childhood Development	Leseding Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 14,250	1
Early Childhood Development	Lesang Bana Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 89,262	R 66,947	1
Early Childhood Development	Boitumelo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,430	R 123,323	1
Early Childhood Development	Slovo Park Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 176,175	R 132,131	1
Early Childhood Development	Tlholong Day care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 14,250	1
Early Childhood Development	Khauhelo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 44,631	R 33,473	1
Early Childhood Development	Stepping Stone Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 70,470	1
Early Childhood Development	Lines Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110,403	R 82,802	1
Early Childhood Development	Mohaung Day Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 70,470	1
Early Childhood Development	Thokoza Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,517	R 58,138	1
Early Childhood Development	Lehlasedi Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 56,376	R 42,282	1
Early Childhood Development	Boikemelo Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 70,470	1
Early Childhood Development	Tswellang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187,920	R 140,940	1
Early Childhood Development	Katleho Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 82,215	R 61,661	1
Home Community Based Care	Matjhabeng Christian Learders Fo	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 151,500	R 75,750	11
Early Childhood Development	Riverpark Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 281,880	R 211,410	1
Early Childhood Development	Khanya Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 42,282	R 31,712	1
Home Community Based Care	Reach The Children	Department of Social Develop	FS	Lejweleputswa	Matjhabeng	R 349,382	R 174,691	3
Early Childhood Development	Tswelopele Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 108,054	R 81,041	1
Early Childhood Development	Reahola Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 54,027	R 40,520	1
Early Childhood Development	Itumeleng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 14,250	1
Early Childhood Development	4- U Pre School	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 164,430	R 123,323	1
Early Childhood Development	St Helena ECD Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 77,517	R 58,138	1
Early Childhood Development	Sunshine L Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 171,477	R 128,608	1
Early Childhood Development	Itemoheng Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 98,658	R 73,994	1
Early Childhood Development	Mamello Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 274,833	R 206,125	2
Early Childhood Development	Mother Theresa Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 70,470	R 52,853	1
Early Childhood Development	Ipheng Educare Centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117,450	R 88,088	1
Early Childhood Development	Ipheng Matla Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 93,960	R 70,470	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thusanang Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 204,363	R 153,272	1
Early Childhood Development	Cathula Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 223,155	R 167,366	1
Early Childhood Development	Resokotse Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 216,108	R 162,081	1
Early Childhood Development	Kopanong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 28,188	R 21,141	1
Early Childhood Development	Kgotsoong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 14,250	1
Early Childhood Development	Tshepong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 14,250	1
Early Childhood Development	Mpho Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140,940	R 105,705	1
Early Childhood Development	Katlehong Creche	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 14,250	1
Home Community Based Care	Ntswanatsatsi HIV/AIDS Organis	Department of Social Develop	FS	Fezile Dabi	Mafube	R 81,120	R 40,560	10
Home Community Based Care	Sakisizwe Hiv/Aids Support Grou	Department of Social Develop	FS	Xhariep	Letsemeng	R 105,200	R 26,300	8
Home Community Based Care	Re-a-Hola Child Care	Department of Social Develop	FS	Xhariep	Letsemeng	R 126,200	R 63,100	6
Home Community Based Care	Re ema Moho	Department of Social Develop	FS	Xhariep	Letsemeng	R 147,200	R 73,600	10
Home Community Based Care	Faranani Community Developme	Department of Social Develop	FS	Xhariep	Kopanong	R 147,200	R 73,600	10
Home Community Based Care	Siyanqoba Hiv & Aids Support G	Department of Social Develop	FS	Xhariep	Kopanong	R 123,200	R 61,600	12
Home Community Based Care	Tshepang HIV/AIDS Organisatio	Department of Social Develop	FS	Motheo	Naledi	R 114,960	R 57,480	8
Home Community Based Care	Cancer Association Of South Afri	Department of Social Develop	FS	Xhariep	Kopanong	R 189,000	R 94,500	10
Early Childhood Development	Bokang Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,430	R 123,323	1
Home Community Based Care	Dipelaneng HIV/AIDS Organisati	Department of Social Develop	FS	Motheo	Mantsopa	R 120,960	R 60,480	6
Home Community Based Care	Tshepanang Hiv/Aids Project Cen	Department of Social Develop	FS	Xhariep	Mohokare	R 311,400	R 155,700	15
Home Community Based Care	Bophelong Home Based Care	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 140,960	R 70,480	10
Home Community Based Care	Afrikaskop Youth Association	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 58,480	8
Home Community Based Care	Paballo Home Based Care	Department of Social Develop	FS	Motheo	Naledi	R 108,960	R 54,480	7
Home Community Based Care	Hlanganani Child and Family Wel	Department of Social Develop	FS	Thabo Mofutsanyane	Phumelela	R 116,960	R 58,480	7
Home Community Based Care	Dinkweng Care Givers	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,960	R 64,480	9
Home Community Based Care	Golden Gateway Hopspice Day C	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 116,960	R 58,480	8
Home Community Based Care	Qwa Qwa HIV/AIDS Consortium	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 800,960	R 400,480	65
Early Childhood Development	Bopang Lerato Day Care	Department of Social Develop	FS	Thabo Mofutsanyane	Dihlabeng	R 82,215	R 61,661	1
Home Community Based Care	Mohaladitwe Support Organisatio	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	10
Home Community Based Care	REACH	Department of Social Develop	FS	Motheo	Mangaung	R 851,000	R 425,500	10
Early Childhood Development	Bonesang Educare	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 44,631	R 33,473	1
Home Community Based Care	Deo Gratia Children's R.Centre	Department of Social Develop	FS	Fezile Dabi	Ngwathe	R 93,360	R 46,680	5
Home Community Based Care	Free State Care in Action	Department of Social Develop	FS	Fezile Dabi	Mafube	R 199,920	R 99,960	5
Home Community Based Care	Boikhuco Old Age Home	Department of Social Develop	FS	Motheo	Mangaung	R 661,150	R 330,575	5
Home Community Based Care	Bophelo HIV/AIDS Project	Department of Social Develop	FS	Motheo	Mangaung	R 144,240	R 36,060	10
Home Community Based Care	Ijareng Home Based Care	Department of Social Develop	FS	Motheo	Naledi	R 160,454	R 80,227	5
Home Community Based Care	Ikaheng Home Based Care	Department of Social Develop	FS	Motheo	Mangaung	R 144,960	R 72,480	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lesedi Home Base Care	Department of Social Develop	FS	Motheo	Mantsopa	R 169,920	R 84,960	5
Home Community Based Care	Tshenapang Community Based O	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 60,480	8
Home Community Based Care	Oeratile adra care Centre	Department of Social Develop	FS	Motheo	Mangaung	R 96,960	R 48,480	5
Home Community Based Care	Child Welfare South Africa	Department of Social Develop	FS	Motheo	Mangaung	R 475,755	R 237,878	12
Home Community Based Care	Tokoloho Community Based Org	Department of Social Develop	FS	Motheo	Mangaung	R 219,660	R 109,830	10
Home Community Based Care	Tshwrakhanang Anti H.I.V. AND	Department of Social Develop	FS	Motheo	Mangaung	R 120,960	R 60,480	6
Home Community Based Care	Aganang Hiv/Aids Prevention Pro	Department of Social Develop	FS	Xhariep	Kopanong	R 256,800	R 128,400	16
Home Community Based Care	Bolokanang Hiv/Aids Home Base	Department of Social Develop	FS	Xhariep	Kopanong	R 87,200	R 43,600	5
Home Community Based Care	Itemoheng Hiv & Aids	Department of Social Develop	FS	Xhariep	Kopanong	R 153,200	R 76,600	11
Home Community Based Care	Kopanong Youth Forum	Department of Social Develop	FS	Xhariep	Kopanong	R 147,200	R 73,600	11
Home Community Based Care	Kutlwesiso Organisation	Department of Social Develop	FS	Xhariep	Letsemeng	R 135,200	R 33,800	10
Home Community Based Care	Ipheng Bohlale Community Cons	Department of Social Develop	FS	Thabo Mofutsanyane	Nketoana	R 330,370	R 165,185	28
Home Community Based Care	Mangaung Tshwaraganang Youth	Department of Social Develop	FS	Motheo	Mangaung	R 199,800	R 99,900	4



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F75

Government Sector : Social

Provincial Gov : Health

Number of Projects : 174

Average  
manual workers  
daily wage rate:

R 39.30

Totals : R 25,183,000 R 17,776,500 2,042

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phillipolis Home Based Care	Health	FS	Xhariep	Kopanong	R 156,000	R 117,000	13
Home Community Based Care	Soutpan Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 156,000	R 117,000	13
Home Community Based Care	Vredefort Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 120,000	R 90,000	10
Home Community Based Care	Bethulie Home Based Care	Health	FS	Xhariep	Kopanong	R 108,000	R 81,000	9
Home Community Based Care	Senekal Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 492,000	R 369,000	41
Home Community Based Care	Brandfort Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 162,000	18
Home Community Based Care	Koppies Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 84,000	R 63,000	7
Home Community Based Care	Gariepdam Home Based Care	Health	FS	Xhariep	Kopanong	R 60,000	R 45,000	5
Home Community Based Care	Marguard Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 264,000	R 198,000	22
Diagnostic Radiographer	Pelononi	Health	FS	Motheo	Mangaung	R 27,500	R 4,500	6
Home Community Based Care	Edenville Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 60,000	R 45,000	5
Home Community Based Care	Heilbron Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 240,000	R 180,000	20
Home Community Based Care	Ficksburg Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 288,000	R 216,000	24
Home Community Based Care	Hertzogville Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 288,000	R 216,000	24
Home Community Based Care	Viljoenskroon Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 180,000	R 135,000	15
Home Community Based Care	Trompsburg Home Based Care	Health	FS	Xhariep	Kopanong	R 48,000	R 36,000	4
Home Community Based Care	Clocolan Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 216,000	R 162,000	18
Home Community Based Care	Hobhouse Home Based Care	Health	FS	Motheo	Mantsopa	R 132,000	R 99,000	11
Home Community Based Care	Dealesville Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 108,000	R 81,000	9
Home Community Based Care	Brendpark Clinic Home Based Ca	Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 45,000	5
Home Community Based Care	Masilo Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 228,000	R 171,000	19
Home Community Based Care	Bothaville Home Based Care	Health	FS	Lejweleputswa	Nala	R 504,000	R 378,000	42
Home Community Based Care	Bophelong Clinic Home Based C	Health	FS	Fezile Dabi	Moqhaka	R 120,000	R 90,000	10
Home Community Based Care	Tweling Home BasedCare	Health	FS	Fezile Dabi	Mafube	R 108,000	R 81,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Cornelia Home Based Care	Health	FS	Fezile Dabi	Mafube	R 120,000	R 90,000	10
Home Community Based Care	Villiers Home Based Care	Health	FS	Fezile Dabi	Mafube	R 48,000	R 36,000	4
Home Community Based Care	Frankfort Home Based Care	Health	FS	Fezile Dabi	Mafube	R 144,000	R 108,000	12
Home Community Based Care	Sasol Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 456,000	R 342,000	38
Home Community Based Care	Paul Roux Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 99,000	11
Home Community Based Care	Oranjeville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 156,000	R 117,000	13
Home Community Based Care	Bethlehem Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 372,000	R 279,000	31
Home Community Based Care	Clarens Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 54,000	6
Home Community Based Care	Springfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 264,000	R 198,000	22
Home Community Based Care	Denisville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 144,000	R 108,000	12
Home Community Based Care	Smithfield Home Based Care	Health	FS	Xhariep	Mohokare	R 276,000	R 207,000	23
Home Community Based Care	Rosendal Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 60,000	R 45,000	5
Home Community Based Care	Wesselsbron Home BasedCare	Health	FS	Lejweleputswa	Nala	R 372,000	R 279,000	31
Home Community Based Care	Parys Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 216,000	R 162,000	18
Home Community Based Care	Rouxville Home Based Care	Health	FS	Xhariep	Mohokare	R 72,000	R 54,000	6
Home Community Based Care	Fouriesburg Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 108,000	R 81,000	9
Home Community Based Care	Winburg Home Based care	Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 162,000	18
Home Community Based Care	Ladybrand Home Based Care	Health	FS	Motheo	Mantsopa	R 108,000	R 81,000	9
Home Community Based Care	Zastron Home Based Care	Health	FS	Xhariep	Mohokare	R 288,000	R 216,000	24
Home Community Based Care	Thusong Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 81,000	9
Home Community Based Care	Jagersfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 156,000	R 117,000	13
Home Community Based Care	Oppermansgrond Home Based Ca	Health	FS	Xhariep	Letsemeng	R 60,000	R 45,000	5
Home Community Based Care	Lindley Home Baesd Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 153,000	17
Home Community Based Care	Dewetsdorp Home Based Care	Health	FS	Motheo	Naledi	R 180,000	R 135,000	15
Home Community Based Care	Allenridge Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 192,000	R 144,000	16
Home Community Based Care	Tshepong Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 81,000	9
Home Community Based Care	Jacobsdal Home Based Care	Health	FS	Xhariep	Letsemeng	R 156,000	R 117,000	13
Home Community Based Care	Petsana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 384,000	R 288,000	32
Home Community Based Care	Ventersburg Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 144,000	R 108,000	12
Home Community Based Care	Odendaalrus Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 768,000	R 576,000	64
Home Community Based Care	Van Stadensrus Home Based Care	Health	FS	Motheo	Naledi	R 120,000	R 90,000	10
Home Community Based Care	Luckhoff Home Based Care	Health	FS	Xhariep	Letsemeng	R 96,000	R 72,000	8
Home Community Based Care	Harrismith Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 348,000	R 261,000	29
Home Community Based Care	Thaba Nchu Home Based Care	Health	FS	Motheo	Mangaung	R 1,320,000	R 990,000	110
Home Community Based Care	Welkom Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 792,000	R 594,000	66
Home Community Based Care	Seisoville clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 192,000	R 144,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Petrusburg Home Based Care	Health	FS	Xhariep	Letsemeng	R 192,000	R 144,000	16
Home Community Based Care	Qwa Qwa Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,864,000	R 2,898,000	322
Home Community Based Care	Bloemfontein Home Based Care	Health	FS	Motheo	Mangaung	R 1,296,000	R 972,000	108
Home Community Based Care	Virginia Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 600,000	R 450,000	50
Home Community Based Care	Botshabelo Home Based Care	Health	FS	Motheo	Mangaung	R 1,176,000	R 882,000	98
Home Community Based Care	Tweespruit Home Based Care	Health	FS	Motheo	Mantsopa	R 108,000	R 81,000	9
Enrolled Nursing Assistant	Universitas Hospital	Health	FS	Motheo	Mangaung	R 252,000	R 21,000	14
Home Community Based Care	Boshof Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 84,000	R 63,000	7
Home Community Based Care	Steynsrus Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 132,000	R 99,000	11
Home Community Based Care	Reddesburg Home Based Care	Health	FS	Xhariep	Kopanong	R 72,000	R 54,000	6
Home Community Based Care	Memel Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 180,000	R 135,000	15
Home Community Based Care	Excelsior Home Based Care	Health	FS	Motheo	Mantsopa	R 72,000	R 54,000	6
Home Community Based Care	Bultfontein Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 60,000	R 45,000	5
Labour Based Construction Prog	Boitumelo Hospital Home Based	Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 45,000	5
Home Community Based Care	Lesedi Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 96,000	R 72,000	8
Home Community Based Care	Vrede Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 84,000	R 63,000	7
Home Community Based Care	Warden Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 120,000	R 90,000	10
Home Community Based Care	Hoopstad Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 84,000	R 63,000	7
Home Community Based Care	Lesedi Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 36,000	4
Home Community Based Care	Fauriesmith Home Based Care	Health	FS	Xhariep	Kopanong	R 48,000	R 36,000	4
Home Community Based Care	Arlington Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 153,000	17
Home Community Based Care	Wepener Home Based Care	Health	FS	Motheo	Naledi	R 96,000	R 72,000	8
Home Community Based Care	Hennenman Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 180,000	R 135,000	15
Home Community Based Care	Sedibeng Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 54,000	6
Home Community Based Care	Koffiefontein Home Based Care	Health	FS	Xhariep	Letsemeng	R 204,000	R 153,000	17
Home Community Based Care	Petrussteyn Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 120,000	R 90,000	10
Home Community Based Care	Edenburg Home Based Care	Health	FS	Xhariep	Kopanong	R 132,000	R 99,000	11
3535	Thabong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Refengkhoto Clinic	Health	FS	Fezile Dabi	Metsimaholo	R 18,000	R 9,000	1
3535	Phahameng Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 9,000	1
3535	Sedibeng Sa Bophelo Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 9,000	1
3535	Frankfort Clinic	Health	FS	Fezile Dabi	Mafube	R 18,000	R 9,000	1
3535	Seisoville Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 9,000	1
3535	Hill Street Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 9,000	1
3535	Steynsrus	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 9,000	1
3535	Relebohile Clinic	Health	FS	Fezile Dabi	Metsimaholo	R 18,000	R 9,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Diagnostic Radiographer	Universitas Hospital	Health	FS	Motheo	Mangaung	R 27,500	R 4,500	10
3535	Leratong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Ficksburg Clinic	Health	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 9,000	1
3535	Matjhabeng Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Hani Park Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Tshepong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Marantha Clinic	Health	FS	Lejweleputswa	Masilonyana	R 18,000	R 9,000	1
3535	Khothalang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Chief Albert Luthuli Clinic	Health	FS	Lejweleputswa	Nala	R 18,000	R 9,000	1
3535	Riebeckstad Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Phedisanang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Philani Clinic	Health	FS	Fezile Dabi	Mafube	R 18,000	R 9,000	1
3535	Riverside Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	1
Basic Pharmacy Assistant	Botshabelo Hospital	Health	FS	Motheo	Mangaung	R 18,000	R 5,700	1
Basic Pharmacy Assistant	MUCPP	Health	FS	Motheo	Mangaung	R 18,000	R 5,700	1
Basic Pharmacy Assistant	Parys Hospital	Health	FS	Fezile Dabi	Ngwathe	R 18,000	R 5,700	1
Basic Pharmacy Assistant	Mafube Hospital	Health	FS	Fezile Dabi	Mafube	R 18,000	R 5,700	1
Basic Pharmacy Assistant	J S Moroka Hospital	Health	FS	Motheo	Mangaung	R 18,000	R 5,700	1
Basic Pharmacy Assistant	Bongani Hospital	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 11,400	2
Basic Pharmacy Assistant	Dihlabeng Hospital	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 5,700	1
Basic Pharmacy Assistant	Thebe Hospital	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 5,700	1
3535	Sizabantu Clinic	Health	FS	Fezile Dabi	Mafube	R 18,000	R 9,000	1
3535	Namahadi Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	1
3535	Blouegum Bosch Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	1
3535	Boiketlo Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	1
3535	Phuthaditjhaba Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	1
3535	Ma- Haig	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	1
3535	Tshiame B	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 9,000	1
3535	Petsana	Health	FS	Thabo Mofutsanyane	Nketoana	R 18,000	R 9,000	1
3535	Clarens Clinic	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 9,000	1
3535	Fateng tse Ntsho	Health	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 9,000	1
3535	Thusa Bophelo Clinic	Health	FS	Thabo Mofutsanyane	Phumelela	R 18,000	R 9,000	1
3535	Welkom Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Matwabeng Clinic	Health	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 9,000	1
3535	Mafane Clinic	Health	FS	Motheo	Naledi	R 18,000	R 9,000	1
3535	Reeder Park Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
3535	Mmabana Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Batho Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Bloemspruit Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Thaba Nchu Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Ikaheng Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Thusanong Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Manyatseng Clinic	Health	FS	Motheo	Mantsopa	R 18,000	R 9,000	1
3535	Dr Pedro Memorial	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Opkoms Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Maletsatsi Mabaso	Health	FS	Motheo	Mantsopa	R 18,000	R 9,000	1
3535	Itumeleng M Sec	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Gaongalelwe Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
Enrolled Nursing Assistant	Pelononi	Health	FS	Motheo	Mangaung	R 36,000	R 6,000	2
Enrolled Nursing Assistant	FSSON Northern	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 3,000	3
Enrolled Nursing Assistant	FSSON Southern	Health	FS	Motheo	Mangaung	R 18,000	R 3,000	1
Enrolled Nursing Assistant	Pelononi	Health	FS	Motheo	Mangaung	R 198,000	R 33,000	11
Enrolled Nursing Assistant	Dihlabeng Hospital	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 468,000	R 78,000	26
Enrolled Nursing Assistant	Universitas Hospital	Health	FS	Motheo	Mangaung	R 18,000	R 1,500	1
Enrolled Nursing Assistant	Universitas Hospital	Health	FS	Motheo	Mangaung	R 72,000	R 6,000	4
3535	Chris De Wet Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Khotsong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
Basic Pharmacy Assistant	Diamant Hospital	Health	FS	Xhariep	Letsemeng	R 18,000	R 5,700	1
3535	Hope Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Kamohelo Clinic	Health	FS	Lejweleputswa	Masilonyana	R 18,000	R 9,000	1
3535	Reabetswe Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Phomolong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Boithusong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Bophelong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 54,000	R 9,000	3
3535	Geneva Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Freedom Square Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Meloding Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1
3535	Phahameng Clinic	Health	FS	Lejweleputswa	Tokolologo	R 18,000	R 9,000	1
3535	Ethembeni Clinic	Health	FS	Xhariep	Mohokare	R 18,000	R 9,000	1
3535	Jacobsdal Clinic	Health	FS	Xhariep	Letsemeng	R 36,000	R 9,000	2
3535	Rouxville Clinic	Health	FS	Xhariep	Mohokare	R 18,000	R 9,000	1
3535	Bophelong Community Health Ca	Health	FS	Xhariep	Letsemeng	R 18,000	R 9,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
3535	Gaongalelwe Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	MUCPP	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Mokwena Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Heidedal Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 9,000	1
3535	Winnie Mandela	Health	FS	Motheo	Mantsopa	R 18,000	R 9,000	1
3535	O R Tambo Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 9,000	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F76

Government Sector : Social

Provincial Gov : Education

Number of Projects : 520

Average  
manual workers  
daily wage rate:

R 20.00

Totals : R 5,464,000 R 3,073,500 703

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Sehlekehleke PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Hopedale Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	De Roos Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Daeraad Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Cork Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Colliedale Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Dinasdeel Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Bhojwana Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Dinyamatsane Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Belgie Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Allenvale Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Allemansgras Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Winkelshoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Wesselshoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Waschkli Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Bhova Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Emthethweni Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Mahleka Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Thabang PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Goedgelegen Farm school	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Goedgegeven Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Gedenk Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Dinasdeel Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Eshlahle Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshepong Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Emro Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Emfulaneni Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Elsie Van Zyl Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Elizabeth Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Tabu PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Drilvlei Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Fraaiutzicht Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Neo PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Phomella Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Phama Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Mphopomo Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Molwane Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Moffat Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Vogelsvlei Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Mme Makgotso Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Saaihoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Meulriver Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Mbeko Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Matela Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Mapele Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Manyathela Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Warden P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Mill Barton Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Smaaldeel Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	India Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Thibella Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Sachsenweimar PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Thaba Bosiu Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Swirburne Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Summerslie Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Preekstoel Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Soba Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Repotlakile Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Siyabonga Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Silevu Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Sibonakaliso Farm Shool	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Screiners Claim Farm Schol	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Nyakallo PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Venus Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Solferino Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Rooikop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Goshi Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Sizanani Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Sithokozile Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Siloam Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Sicabakazane Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Stuurmanshoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Fakkelskool Special School	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Tebelo Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Rocco Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Roadside Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Reithutile Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	pheohani Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Patryhoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Padlang Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Seekoeivleipoort Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Vadersgift Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Aboukir PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,500	1
National School Nutrition	VredeP/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Thenbimfundo P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Memel P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Intuthuko P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Stormhoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Verjaarsdag Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Nyosana Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Tweedegeluk Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Tumelong Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Tlokoeng Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Isaac Mhlambi P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 9,000	2
National School Nutrition	The Mills Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Thaba E Tshehla Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Verkyerskop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Kubili E Mthonjeni Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Lincolnshire Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Lliesvlei Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Lilamane Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Langhoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Kwaggakop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Oudewoning Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Bofula Tshepe P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 9,000	2
National School Nutrition	Makhonjwa Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Kiesmet Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Khulani Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Kgetholo Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Kganyeng Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Kaalkop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Kaalfontein Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Kuyiwaphi Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Mbeka Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Magubane Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Credo P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 9,000	2
National School Nutrition	Nuwejaashoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Motholong Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Middlerust Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Middlepoort Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Madudusini Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Mchitheki Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Magpela Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Mazonzo Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Matla Thuto Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Manzini Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Bokantsho P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Manyathela Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Onsrus Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Menzi Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Leeuwpan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Hoerskool Edenberg	Education	FS	Xhariep	Kopanong	R 8,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Wonderkop	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Oslaagte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Jordaan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Boiteko	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Nova Scotia	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Seisoville	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Samadula	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Phomolong	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Moepeng	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Phuleng	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 9,000	2
National School Nutrition	Brentvale	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Boikemisetso	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 9,000	2
National School Nutrition	Renyakalletse	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 9,000	2
National School Nutrition	Patria PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,500	3
National School Nutrition	Banklaagte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Majweng Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Gehardusdam	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Makawansbank	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Groenpan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Rietfontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Makgetha	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Van Dykskraal	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Mooifontein PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,500	1
National School Nutrition	Jasspruit	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Lysbeth	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Boaramelo C/S	Education	FS	Xhariep	Kopanong	R 8,000	R 4,500	15
National School Nutrition	Noordskool	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Banjaland	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Lemkulrus	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Horingspruit	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Jonkerskraal PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Leoka	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Waisand PF/S	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 9,000	2
National School Nutrition	Huntersvlei PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Diphuleng PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Kgatelopele PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dorrington Matsepe	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 9,000	2
National School Nutrition	Vierfontein PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Maakvoel	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Edgars Hope PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Nampo C/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	JB Tyu P/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,500	4
National School Nutrition	Ethelia PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,500	1
National School Nutrition	Dihohwaneng PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,500	1
National School Nutrition	Boesmanskop IF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,500	1
National School Nutrition	Lalepanzi PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,500	2
National School Nutrition	Doringdraai Wes	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Zoop Jesfontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Adeline Meje	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 9,000	2
National School Nutrition	Ntsoanatsatsi	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 9,000	2
National School Nutrition	Mahlabatheng	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 9,000	2
National School Nutrition	Hamiltonsrust	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Phulohadi	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Hwetla	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Beestekraal	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Friesland	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Koeberg	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Weltevrede	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Mofulatshepe P/S	Education	FS	Xhariep	Mohokare	R 8,000	R 4,500	1
National School Nutrition	Sussex	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Skietlaagte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Mphatlalatsane	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Amacilia	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Kopanong PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Gordonia	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Cauvinshoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Cathara Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Buyile Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Aberfeldy Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Eeram Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Kraanvoelvlakte PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Erfdeel Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Jeanette PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Ntutubulle	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Wonderkring	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Vogelstruisfontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Ruby	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Mooivlei	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Kruitfontein PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Hlomisa Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Mabate Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Louisa's Mount Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Manshoogte PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Lerutle Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Lehlabula Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Dwaalspruit Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Hoop Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Doringspruit	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Heritage Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Hamilberg Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Groenkop Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Geluksdal Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Filemon Hadebe Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Ledibohong IF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Kransfontein Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 4,500	1
National School Nutrition	Lovedale	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Ntha	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Reaitumela	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Relebohile	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Mooivlakte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Itemeleng P/S	Education	FS	Xhariep	Kopanong	R 8,000	R 4,500	1
National School Nutrition	Fontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Maokeng	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Kgaisanong	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Ntjhafaditswe	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Tharollo	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	JMB Marokane	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Sussanna	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Leonie	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Vaalbank	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Likubu	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Japan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Zoetvle Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 4,500	1
National School Nutrition	Boschkopje	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Brakvlei	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Bosrand	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Grootrietvlei	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Wolwekop	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Rehabile	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Bardano	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Blydskap	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Heldewater	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	jagersfontein I/S	Education	FS	Xhariep	Kopanong	R 8,000	R 4,500	1
National School Nutrition	Pandam	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Uplands	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Meyergedenk	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Groenpunt PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Platberg	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 4,500	1
National School Nutrition	Aaran F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Lehlwa F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Brightside F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Breda F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 9,000	2
National School Nutrition	Bohlokwa F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Bestervlei F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Daljosafat F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Aasvoelkrans F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Dankbaarheid F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Thuto-Tsebo P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 22,500	5
National School Nutrition	Thebe P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 22,500	5
National School Nutrition	Reikemiseditse P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 32,000	R 18,000	4
National School Nutrition	Rehatelapele P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 22,500	5
National School Nutrition	Reatile P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 22,500	5
National School Nutrition	Phinduzame P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 22,500	5
National School Nutrition	Ametis F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Helena Slabberts F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Phalla F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Langberg Grote F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Kwalent F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Kwakwadupe F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Kleinste F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Carolina F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Inhoek F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Lindleley I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Heartsease F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Greyville F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Glenash F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 9,000	2
National School Nutrition	Fouriesia F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Duikfontein F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	De Echo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Johanna Fourie F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Rondebosch F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Success F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Steilfontein F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Skerppunt F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Sephesha F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Sekhaahla F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Petsana P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 22,500	5
National School Nutrition	Sediba F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Tokkie Botha F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Redumetse F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Ramaele F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Pommern F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Pietersfontein F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Phuthogo F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	JJ Kubheka P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Sekgutlong F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Vishoek F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Leralla F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Lerapo P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 24,000	R 13,500	3
National School Nutrition	Fateng sa thuto P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 48,000	R 27,000	6



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Woodview F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Wolwas F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Witbankfontein F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Susannaskop F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Weltevrede F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Swartberg F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Vetpan F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Vaalbankspan F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Uitkyk F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Tweepan F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Torpedo F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Mamafubedu P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 32,000	R 18,000	4
National School Nutrition	Whispering Willow School	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Trentham F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Lasaba F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Bodikela P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 13,500	3
National School Nutrition	Bethlehem P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 18,000	4
National School Nutrition	Yeddo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Welvanpas F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Clarens C/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 18,000	4
National School Nutrition	Tshepo E Molemo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Clarens P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Tokoloho F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Thabo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Spitskrans F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Susanna F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Spitskrans F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Relekile F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Utopia F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Matswathaka P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 18,000	4
National School Nutrition	Thabang P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 9,000	2
National School Nutrition	Sekoko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 18,000	4
National School Nutrition	Phaphama P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 48,000	R 27,000	6
National School Nutrition	Paul Roux P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 9,000	2
National School Nutrition	Nthute P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 13,500	3
National School Nutrition	Bohlokong P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 13,500	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mautse P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 18,000	4
National School Nutrition	Rabohlale F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Maluti Hoogland Spec.school	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	LK Ntlabathi P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 18,000	4
National School Nutrition	Khanyeng P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 9,000	2
National School Nutrition	Impumelelo P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 18,000	4
National School Nutrition	Impucuko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 18,000	4
National School Nutrition	Fouriesburg P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 9,000	2
National School Nutrition	Motsheduwa P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 18,000	4
National School Nutrition	Mafoding F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Merweshoop F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Meets F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Matoppo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Mathata F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Mashayeng F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Reaboka F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Magdalena F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Mokejane F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Mafikeng F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Madrid F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Lusthof F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Lucia F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Loch Lomond F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Lewensbron F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Mamojalefa F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Nooitkondenken F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Perdehoek F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Prikkel F/s	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Pietersvlei F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Pietershof F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Pietersdal F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Petronella F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Meynell F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Overdene F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Mojalefa F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Nonnashoek F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Naudesvlei F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Mont Reve F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Molekane F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Molebohe F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Radikgomo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Pele F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 4,500	1
National School Nutrition	Ramafutsana F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Theha Setjhaba P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 9,000	2
National School Nutrition	Snyveld F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Sefomela F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Saxon Park F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Roosfontein F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Stolberg F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Reitumetse F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Tshebedisano F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Rakhetsi F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Portong F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Oom Japie F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Molakolako F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Mimosa F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Miemiesarbeid F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Refengkgotso P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Alleta F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Phellapedi F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Silas F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Pot The Red F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Oranje F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Machapela F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Somerhoogte F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Bellona F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Metsimaholo P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Waterfall F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Wallop F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Taaibos P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Veldshoek F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Vailima F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Upper Rantsho F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Helena F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Bremer F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Doornboom F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Dehli F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Contorita F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Concordia F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Caledonia F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Middlepunt F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Brunquel F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Franshoek F/s	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Boribeng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Bokgabane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Betel F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Berend Van Rensburg F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Ananiel F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Aldam F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Lehutso P/S	Education	FS	Fezile Dabi	Metsimaholo	R 24,000	R 13,500	3
National School Nutrition	Kgwele F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	The Monastery F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Makwanyane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Makoadi F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Lyonsrust F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Libertas F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 16,000	R 9,000	2
National School Nutrition	Lethoteng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Dunoon F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Kroonbult F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Franscislea F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Keta F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Kahisano F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Malakabeng P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 9,000	2
National School Nutrition	Howie F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Hammonia F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Manonyane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Lambertina F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Hans Rautenbach F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Summerfield F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Kleinwater F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Kgutlo -E-Ntle F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Itekeng F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Ikemeleng F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Kutlwanong F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Helenarand F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Languedoc F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Groenkoring F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Grasnek F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Goedvertou F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Gert Taljaard F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Falarona F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Etembeni F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Hesterdal F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Mispa F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Pauci Flora F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Ooshuizenhoek F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Mullershoop F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Mosbank F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Moopo F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Komspruit F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Mobile F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Eendrag F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Mareuil F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Maple Leaf F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Makatela F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Lerato F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Lelong F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Lekutu F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Modiya F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Kgutliso P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 56,000	R 31,500	7
National School Nutrition	Mohalatatlali P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 32,000	R 18,000	4
National School Nutrition	Moemaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 56,000	R 31,500	7
National School Nutrition	Meqheleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 48,000	R 27,000	6
National School Nutrition	Mehopung P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 40,000	R 22,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tjhaba Tsohle P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Emden F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Masaleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 40,000	R 22,500	5
National School Nutrition	Rehotse P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 32,000	R 18,000	4
National School Nutrition	Itemoheng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 32,000	R 18,000	4
National School Nutrition	Hlohlolwane P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 48,000	R 27,000	6
National School Nutrition	Ficksburg P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Clocolan P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Caledonpark P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 16,000	R 9,000	2
National School Nutrition	Wardensvalley F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 4,500	1
National School Nutrition	Matwabeng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 13,500	3
National School Nutrition	Arras F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Tshepano P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 40,000	R 22,500	5
National School Nutrition	Dimo F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Danielsrus F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Christa F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Chicago F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Calverton F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Mohlodi thuto P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 48,000	R 27,000	6
National School Nutrition	Athalia F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Qhowaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 40,000	R 22,500	5
National School Nutrition	Tumisang P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 48,000	R 27,000	6
National School Nutrition	Tsatsi P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 4,500	1
National School Nutrition	Tutuboloha P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 32,000	R 18,000	4
National School Nutrition	Senekal P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 16,000	R 9,000	2
National School Nutrition	Rorisang P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 13,500	3
National School Nutrition	Emammoho F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1
National School Nutrition	Beyersgift F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 4,500	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F77

Government Sector : Social

Provincial Gov : Sports, Arts and Culture

Number of Projects : 128

Average manual workers daily wage rate:
R 43.44

Totals :	R 3,445,200	R 2,421,000	219
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	Strydom SS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Mohalatladi PS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 10,800	1
School Sport Massification	LeRoux PS	Sports, Arts and Culture	FS	Motheo	Mantsopa	R 14,400	R 10,800	1
School Sport Massification	Ladybrand PS	Sports, Arts and Culture	FS	Motheo	Naledi	R 14,400	R 10,800	1
School Sport Massification	Tweespruit Comb. PS	Sports, Arts and Culture	FS	Motheo	Mantsopa	R 14,400	R 10,800	1
School Sport Massification	Ebenhaeserhoogte PS	Sports, Arts and Culture	FS	Motheo	Naledi	R 14,400	R 10,800	1
School Sport Massification	Katiso PS	Sports, Arts and Culture	FS	Motheo	Naledi	R 14,400	R 10,800	1
School Sport Massification	Christian Liphoko SS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Eriskuld PS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Kgorathuto SS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Lefikeng SS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Thato SS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Tweespruit Comb	Sports, Arts and Culture	FS	Motheo	Mantsopa	R 14,400	R 10,800	1
School Sport Massification	Thiboloha CS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 10,800	1
School Sport Massification	Mokwallo PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Nkgodise PS	Sports, Arts and Culture	FS	Motheo	Naledi	R 14,400	R 10,800	1
School Sport Massification	Cedar SS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	Ipetleleng SS	Sports, Arts and Culture	FS	Xhariep	Letsemeng	R 14,400	R 10,800	1
School Sport Massification	Thabang SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Rehauhetswe SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Niekerksurs SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Kgolagano SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Plotliso PS	Sports, Arts and Culture	FS	Motheo	Naledi	R 14,400	R 10,800	1
School Sport Massification	Khubeka SS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	Rorisanang PS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 10,800	1
School Sport Massification	Boiphihlelo SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Phehellang SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Mmulakgoro PS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Khothatso PS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Bartimea PS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Thubisi PS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	Kgabaring SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Inoseng PS	Sports, Arts and Culture	FS	Xhariep	Letsemeng	R 14,400	R 10,800	1
School Sport Massification	Maluti PS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 10,800	1
School Sport Massification	Uitkoms SS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	Rouxville SS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	JB Tyu SS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	Mofulatshepe PS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	Zama SS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	Madikgetla PS	Sports, Arts and Culture	FS	Xhariep	Kopanong	R 14,400	R 10,800	1
School Sport Massification	Zastron SS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	Reikaeletse PS	Sports, Arts and Culture	FS	Xhariep	Letsemeng	R 14,400	R 10,800	1
School Sport Massification	Relebohile Sibulele SS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	Thabo Vuyo SS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	Lere la Thuto SS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	Albertina Sisulu SS	Sports, Arts and Culture	FS	Xhariep	Kopanong	R 14,400	R 10,800	1
School Sport Massification	Trompsburg H/S	Sports, Arts and Culture	FS	Xhariep	Kopanong	R 14,400	R 10,800	1
School Sport Massification	Botle ba Thuto PS	Sports, Arts and Culture	FS	Xhariep	Kopanong	R 14,400	R 10,800	1
School Sport Massification	Harrismith SS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 10,800	1
School Sport Massification	Tumisang PS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 10,800	1
School Sport Massification	Matwabeng PS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 14,400	R 10,800	1
School Sport Massification	Lerapo PS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Nketoana	R 14,400	R 10,800	1
School Sport Massification	Fateng sa Thuto PS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Nketoana	R 14,400	R 10,800	1
School Sport Massification	Hlohlolwane PS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 10,800	1
School Sport Massification	Samuel Johnson SS	Sports, Arts and Culture	FS	Xhariep	Mohokare	R 14,400	R 10,800	1
School Sport Massification	Intabazwe SS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 10,800	1
School Sport Massification	Malakabeng PS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	Khetha Tsebo SS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 10,800	1
School Sport Massification	Lerato Thando SS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 10,800	1
School Sport Massification	Leratswana SS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Nketoana	R 14,400	R 10,800	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	Phukalla SS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Nketoana	R 14,400	R 10,800	1
School Sport Massification	Tshepang SS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 10,800	1
School Sport Massification	Tlokola SS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 10,800	1
School Sport Massification	Moemaneng PS	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 10,800	1
Siyadlala Mass Participation	Manyatseng Multi Courts	Sports, Arts & Culture	FS	Motheo	Mantsopa	R 50,400	R 37,800	3
Siyadlala Mass Participation	Bluegum Bosch Stadium	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,400	R 37,800	3
Siyadlala Mass Participation	Dealesville Local Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Tokologo	R 64,800	R 48,600	4
Siyadlala Mass Participation	Bultfontein Local Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Tswelopele	R 64,800	R 48,600	4
Siyadlala Mass Participation	Masilo Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Masilonyana	R 21,600	R 16,200	1
Siyadlala Mass Participation	Bothaville Local Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Nala	R 64,800	R 48,600	4
Siyadlala Mass Participation	Leratong Childrens Home	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,400	R 37,800	3
Siyadlala Mass Participation	Thabong Sport Centre	Sports, Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 108,000	R 91,800	7
Siyadlala Mass Participation	Caleb Motshabi Stadium	Sports, Arts & Culture	FS	Motheo	Mangaung	R 64,800	R 48,600	4
Siyadlala Mass Participation	Caleb Motshabi Center	Sports, Arts & Culture	FS	Motheo	Mangaung	R 79,200	R 59,400	5
Siyadlala Mass Participation	Clocolan Stadium	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Setsoto	R 79,200	R 59,400	5
Siyadlala Mass Participation	Love Life Centre	Sports, Arts & Culture	FS	Motheo	Mangaung	R 64,800	R 48,600	4
Siyadlala Mass Participation	Zamdela Stadium	Sports, Arts & Culture	FS	Fezile Dabi	Metsimaholo	R 64,800	R 48,600	4
Siyadlala Mass Participation	Open space next to the Dr Cingo	Sports, Arts & Culture	FS	Fezile Dabi	Moqhaka	R 64,800	R 48,600	4
School Sport Massification	Lembethe PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
Siyadlala Mass Participation	Zamdela Art Center	Sports, Arts & Culture	FS	Fezile Dabi	Metsimaholo	R 122,400	R 91,800	8
Siyadlala Mass Participation	Soutpan Soccer Grounds	Sports, Arts & Culture	FS	Lejweleputswa	Masilonyana	R 21,600	R 16,200	1
Siyadlala Mass Participation	Namahadi Tennis court	Sports, Arts & Culture	FS	Fezile Dabi	Mafube	R 32,400	R 27,000	2
Siyadlala Mass Participation	Hertzogville Local Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Tokologo	R 64,800	R 48,600	4
Siyadlala Mass Participation	Seisoville Stadium	Sports, Arts & Culture	FS	Fezile Dabi	Moqhaka	R 64,800	R 48,600	4
Siyadlala Mass Participation	Mmabana Centre	Sports, Arts & Culture	FS	Motheo	Mangaung	R 64,800	R 48,600	4
Siyadlala Mass Participation	Rolelathunya Stadium	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 32,400	R 27,000	2
Siyadlala Mass Participation	Morojaneng Sport Centre	Sports, Arts & Culture	FS	Motheo	Naledi	R 64,800	R 48,600	4
Siyadlala Mass Participation	Edenburg Sports Ground	Sports, Arts & Culture	FS	Xhariep	Kopanong	R 50,400	R 37,800	3
Siyadlala Mass Participation	Community Hall	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 32,400	R 27,000	2
Siyadlala Mass Participation	Nthute High School	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 32,400	R 27,000	2
Siyadlala Mass Participation	Luckoff Soccer Grounds	Sports, Arts & Culture	FS	Xhariep	Letsemeng	R 64,800	R 48,600	4
Siyadlala Mass Participation	Koffifontein Soccer Ground	Sports, Arts & Culture	FS	Xhariep	Letsemeng	R 64,800	R 48,600	4
Siyadlala Mass Participation	Petrusburg Local Stadium	Sports, Arts & Culture	FS	Xhariep	Letsemeng	R 64,800	R 48,600	4
Siyadlala Mass Participation	Falisizwe Primary School	Sports, Arts & Culture	FS	Fezile Dabi	Mafube	R 21,600	R 16,200	1
Siyadlala Mass Participation	Parys Local Stadium	Sports, Arts & Culture	FS	Fezile Dabi	Metsimaholo	R 64,800	R 48,600	4
Siyadlala Mass Participation	Open ground next to Phirihadi	Sports, Arts & Culture	FS	Fezile Dabi	Ngwathe	R 64,800	R 48,600	4



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	Hou Aan CS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
Siyadlala Mass Participation	Vrede Local Stadium	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Phumelela	R 79,200	R 59,400	5
School Sport Massification	Mamello SS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Kutloanong SS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Tlongkhanyeng SS	Sports, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 14,400	R 7,200	1
School Sport Massification	Hanover SS	Sports, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 14,400	R 7,200	1
School Sport Massification	Senzile SS	Sports, Arts and Culture	FS	Lejweleputswa	Tokologo	R 14,400	R 7,200	1
School Sport Massification	Winburg High	Sports, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 14,400	R 7,200	1
School Sport Massification	Bodiba PS	Sports, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 14,400	R 7,200	1
School Sport Massification	Adeline Meje PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Renyakalletse PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Ntsoanatsatsi PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Hunterersvlei PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Mahlabatheng PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	L.E. Notsi PS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	Tikwana SS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Itokisetseng PS	Sports, Arts and Culture	FS	Lejweleputswa	Nala	R 14,400	R 7,200	1
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 43,200	R 21,600	2
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 43,200	R 21,600	2
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 43,200	R 21,600	2
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Motheo	Mangaung	R 43,200	R 21,600	2
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Xhariep	Kopanong	R 43,200	R 21,600	2
School Sport Massification	Kgolosego SS	Sports, Arts and Culture	FS	Lejweleputswa	Tokologo	R 14,400	R 7,200	1
School Sport Massification	Tjantjello PS	Sports, Arts and Culture	FS	Lejweleputswa	Nala	R 14,400	R 7,200	1
Siyadlala Mass Participation	LK Ntlabathi School	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 32,400	R 27,000	2
School Sport Massification	Mmabana PS	Sports, Arts and Culture	FS	Lejweleputswa	Nala	R 14,400	R 7,200	1
School Sport Massification	Lenyora PS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Setshabelo PS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Leboneng PS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Magakajane PS	Sports, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 14,400	R 7,200	1
School Sport Massification	Tlamanang PS	Sports, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 14,400	R 7,200	1
School Sport Massification	Lerethabetse SS	Sports, Arts and Culture	FS	Xhariep	Letsemeng	R 14,400	R 7,200	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F78

Government Sector : Social

Provincial Gov : Department of Social Services

Number of Projects : 119

Average  
manual workers  
daily wage rate:

R 28.84

Totals : R 50,142,000 R 10,465,080 1,966

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kroomdraai HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 90,000	20
Home Community Based Care	Vukuzenzele HCBC	Department of Health and Soci	MP	Gert Sibande	Albert Luthuli	R 450,000	R 22,500	15
Home Community Based Care	Lindokuhle HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 76,500	17
Home Community Based Care	Thandanani HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	20
Home Community Based Care	Sikhulangelwazi HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	17
Home Community Based Care	Tholusizo HCBC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 90,000	20
Home Community Based Care	Sizanani HCBC	Department of Health and Soci	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	18
Home Community Based Care	Abasikazi HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 90,000	20
Home Community Based Care	Isiphephelo HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 90,000	20
Home Community Based Care	Hope HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 90,000	20
Home Community Based Care	Entokozweni HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 90,000	20
Home Community Based Care	Senzokuhle HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 90,000	20
Home Community Based Care	Siyakhula Integrated Project	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 90,000	20
Home Community Based Care	Verulum HCBC	Department of Social Services	MP	Ehlanzeni	Umgindi	R 450,000	R 85,500	19
Home Community Based Care	Lusito Letempilo HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 67,500	15
Home Community Based Care	Zimeleni HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 103,500	23
Home Community Based Care	Empilweni HCBC	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 90,000	20
Home Community Based Care	Bhekisizwe HCBC	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 90,000	20
Home Community Based Care	Siyazenzela HCBC	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 90,000	20
Home Community Based Care	Katlego HCBC	Department of Social Services	MP	Gert Sibande	Dipaleseng	R 450,000	R 90,000	20
Home Community Based Care	Thuso HCBC	Department of Social Services	MP	Gert Sibande	Lekwa	R 450,000	R 72,000	16
Home Community Based Care	Kgotlelela HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 72,000	16
Home Community Based Care	Phake HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 67,500	15
Home Community Based Care	Re tla gona HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 67,500	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bamakgoka HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 54,000	12
Home Community Based Care	Mangana AIDS Project	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 67,500	15
Home Community Based Care	Kagiso HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 54,000	12
Home Community Based Care	Sizimisele HCBC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 49,500	11
Home Community Based Care	Nhlazatshe HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 90,000	20
Home Community Based Care	Philisani HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 67,500	15
Home Community Based Care	Thulane HCBC	Department of Social Services	MP	Ehlanzeni	Umjindi	R 450,000	R 85,500	19
Home Community Based Care	Coromandel HCBC	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 76,500	17
Home Community Based Care	Mitibidi A HCBC	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 67,500	15
Home Community Based Care	Sizimisele HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 54,000	12
Home Community Based Care	Vezokuhle HCBC	Department of Health and Soci	MP	Ehlanzeni	Mbombela	R 450,000	R 16,500	15
Home Community Based Care	Siphumulile HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 99,000	22
Home Community Based Care	Sinethemba HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 67,500	15
Home Community Based Care	Sizananani HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 67,500	15
Home Community Based Care	Vukani HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 76,500	17
Home Community Based Care	Qedusize HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 90,000	20
Home Community Based Care	Senzokuhle HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 99,000	22
Home Community Based Care	Sentalokuhle HCBC	Department of Health and Soci	MP	Ehlanzeni	Nkomazi	R 450,000	R 25,500	17
Home Community Based Care	Luncedo Lwesive HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 90,000	20
Home Community Based Care	Cedusizi HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 76,500	17
Home Community Based Care	Sizananani HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 72,000	16
Home Community Based Care	Lusitolwethu HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 72,000	16
Home Community Based Care	Khulani HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 81,000	18
Home Community Based Care	Sinethemba HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 67,500	15
Home Community Based Care	Bushbuckridge Consortium HCB	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 90,000	20
Home Community Based Care	Cunningmore HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 90,000	20
Home Community Based Care	Obrigado HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 90,000	20
Home Community Based Care	Maviljan HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 99,000	22
Home Community Based Care	Belfast HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 112,500	25
Home Community Based Care	Ebenezer Welfare HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 112,500	25
Home Community Based Care	Oakley HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 90,000	20
Home Community Based Care	Zigna HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 90,000	20
Home Community Based Care	Ecoplan Club HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 90,000	20
Home Community Based Care	Buthanani HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 90,000	20
Home Community Based Care	Sisitasive HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 63,000	14
Youth Care Workers NYS	Msukaligwa Youth Care Centre	Department of Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 135,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Silusizo HCBC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 58,500	13
Multi Purpose Centre	Healing Hands MPC	Department of Health and Soci	MP	Nkangala	Steve Tshwete	R 450,000	R 19,500	15
Multi Purpose Centre	Kubonakele MPC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 58,500	13
Multi Purpose Centre	Pankop MPC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 85,500	19
Multi Purpose Centre	Ekukhanyeni MPC	Department of Social Services	MP	Nkangala	Delmas	R 450,000	R 90,000	20
Multi Purpose Centre	Emthonjeni MPC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 49,500	11
Home Community Based Care Is	Isibindi City Care	Department of Social Services	MP	Ehlanzeni	Mbombela	R 579,648	R 171,540	20
Home Community Based Care Is	Isibindi Maranata	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 579,648	R 171,540	20
Home Community Based Care Is	Isibindi Uzwelo Orphanage	Department of Social Services	MP	Gert Sibande	Mkhondo	R 579,648	R 171,540	20
Home Community Based Care Is	Isibindi Asiphilenikahle Kwaguqa	Department of Social Services	MP	Nkangala	Emalahleni MP	R 630,528	R 196,980	20
Home Community Based Care Is	Isibindi Vosman	Department of Social Services	MP	Nkangala	Emalahleni MP	R 630,528	R 196,980	20
Youth Care Workers NYS	Luthuli Youth Care Centre	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 198,000	R 148,500	11
Multi Purpose Centre	Siyanakela MPC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 90,000	20
Youth Care Workers NYS	Lekwa Youth Care Centre	Department of Social Services	MP	Gert Sibande	Lekwa	R 180,000	R 135,000	10
Multi Purpose Centre	Sivulindlela MPC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 67,500	15
Youth Care Workers NYS	Seme Yiuth Care Centre	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 135,000	10
Youth Care Workers NYS	Goven Mbeki Youth Care centre	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 135,000	10
Youth Care Workers NYS	Mkhondo Youth Care Centre	Department of Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 135,000	10
Youth Care Workers NYS	Emalahleni Youth Care Centre	Department of Social Services	MP	Nkangala	Emalahleni MP	R 216,000	R 162,000	12
Youth Care Workers NYS	Emakhazeni Youth Care Centre	Department of Social Services	MP	Nkangala	Emakhazeni	R 216,000	R 162,000	12
Youth Care Workers NYS	Steve Tshwete Youth Care Centre	Department of Social Services	MP	Nkangala	Steve Tshwete	R 216,000	R 162,000	12
Youth Care Workers NYS	Delmas Youth Care Centre	Department of Social Services	MP	Nkangala	Delmas	R 180,000	R 135,000	10
Youth Care Workers NYS	Dr.J.S.Moroka Youth Care Centre	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 234,000	R 175,500	13
Youth Care Workers NYS	Thembisile Youth Care Centre	Department of Social Services	MP	Nkangala	Thembisile	R 234,000	R 175,500	13
Youth Care Workers NYS	Mbombela Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Mbombela	R 432,000	R 324,000	24
Youth Care Workers NYS	Nkomazi Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 324,000	R 243,000	18
Youth Care Workers NYS	Ummjindi Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Umjindi	R 144,000	R 108,000	8
Youth Care Workers NYS	Thaba Chweu Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 135,000	10
Youth Care Workers NYS	Dipaleseng Youth Care Centre	Department of Social Services	MP	Gert Sibande	Dipaleseng	R 126,000	R 94,500	7
Multi Purpose Centre	Mlondzakhule MPC	Department of Social Services	MP	Gert Sibande	Lekwa	R 450,000	R 45,000	10
Youth Care Workers NYS	Bushbuckridge YoUth Care Centr	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 342,000	R 256,500	19
Home Community Based Care	Phumelela HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 76,500	17
Home Community Based Care	Vumimpilo HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 72,000	16
Home Community Based Care	Sinethemba HCBC	Department of Health and Soci	MP	Nkangala	Emalahleni MP	R 450,000	R 27,000	18
Home Community Based Care	Hope For The Nation HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 63,000	14
Home Community Based Care	Sizani HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 63,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Isibusiso HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 15,000	18
Home Community Based Care	Ekuphileni HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 15,000	14
Home Community Based Care	Buhle besizwe HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 18,000	16
Home Community Based Care	Sunrise HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 76,500	17
Home Community Based Care	Thembisile HCBC	Department of Health and Soci	MP	Nkangala	Thembisile	R 450,000	R 37,500	30
Home Community Based Care	Kopanong HCBC	Department of Social Services	MP	Nkangala	Steve Tshwete	R 450,000	R 54,000	12
Multi Purpose Centre	Mhluzi MPC	Department of Health and Soci	MP	Nkangala	Steve Tshwete	R 450,000	R 34,500	24
Multi Purpose Centre	Empilweni MPC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 31,500	7
Home Community Based Care	Emgwenya HCBC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 54,000	12
Multi Purpose Centre	Our Desire MPC	Department of Health and Soci	MP	Gert Sibande	Lekwa	R 450,000	R 15,000	12
Multi Purpose Centre	Sonqoba MPC	Department of Social Services	MP	Gert Sibande	Msukaligwa	R 450,000	R 36,000	8
Multi Purpose Centre	Thandanani MPC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 90,000	20
Multi Purpose Centre	Tjakastad MPC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 31,500	7
Multi Purpose Centre	Nhlengelo MPC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 90,000	20
Multi Purpose Centre	Hluvukani MPC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 90,000	20
Multi Purpose Centre	Exsight Swa Vana MPC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 45,000	10
Multi Purpose Centre	Goodhope MPC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 99,000	22
Multi Purpose Centre	Sinethemba MPC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 67,500	15
Multi Purpose Centre	Silwanendlala MPC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 72,000	16
Multi Purpose Centre	Matsulu MPC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 90,000	20
Multi Purpose Centre	Louville MPC	Department of Social Services	MP	Ehlanzeni	Umgindi	R 450,000	R 67,500	15
Multi Purpose Centre	Mashishing MPC	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 63,000	14
Home Community Based Care	Sthembumusa HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 76,500	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F79

Government Sector : Social

Provincial Gov : Department of Safety and Security

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 78.00

Totals : R 5,162,400 R 3,871,800 239

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Gert Sibande Tourism Monitors	Department of Safety and Secu	MP	Gert Sibande	Govan Mbeki	R 1,447,200	R 1,085,400	67
Tourism Safety Monitors	Nkangala Tourism Monitors	Department of Safety and Secu	MP	Nkangala	Thembisile	R 1,339,200	R 1,004,400	62
Tourism Safety Monitors	Ehlanzeni Tourism Monitors	Department of Safety and Secu	MP	Ehlanzeni	Mbombela	R 2,376,000	R 1,782,000	110

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F80

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 261

Average  
manual workers  
daily wage rate:

R 38.58

Totals : R 27,362,400 R 17,581,500 3,809

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Eyethu Yarona	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Active Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Children Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Amazing Grace	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Vukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Meriting	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Pikini Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Buhlebuyeta	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Rethabile Day Care	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 30,600	3
Early Childhood Development	Early Success	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Good Shepherd/Arise & Shine	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Leratong	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 30,600	3
Early Childhood Development	Mhlushwa Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Vulamehlo	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 61,200	R 30,600	3
Early Childhood Development	Letsiftutfuko	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Qedusizi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Thembalesitjaba	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Banana	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Asakhane Crech	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Lekatlalobologo	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Ethembeni Pre	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Zamani Home Care	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Baleseng Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Siyama Creche	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thembaletu DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Rise and Shine	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Simunye	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Isibonelo	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Sunrise Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Ithuseng	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Salvation Army	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 30,600	3
Early Childhood Development	Impumelelo Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Zamukuhle Pre & Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Nkosinathi DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 30,600	3
Early Childhood Development	Imizamo Yethu DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 30,600	3
Early Childhood Development	Siyacathula DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 30,600	3
Early Childhood Development	Siyacathula DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Siyacathula DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Vuyelwa Pre	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 30,600	3
Early Childhood Development	Thululwazi DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Isidingo DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Khuphukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Bonisuthando DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Bambanani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Zamani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Siyathuthuka DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 30,600	3
Early Childhood Development	Siyathuthuka DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Inhlosenhle DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Khanyalanga	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 30,600	3
Early Childhood Development	Siphumelele	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Vulamehlo Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Wozobona Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Phikelela	Department of Education	MP	Sekhukhune	Greater Groblersdal	R 61,200	R 30,600	3
Early Childhood Development	Khayelihle	Department of Education	MP	Sekhukhune	Greater Groblersdal	R 61,200	R 30,600	3
Early Childhood Development	Phila Uphlise	Department of Education	MP	Sekhukhune	Greater Groblersdal	R 61,200	R 30,600	3
Early Childhood Development	Maria Mbhele Memorial	Department of Education	MP	Gert Sibande	Dipaleseng	R 61,200	R 30,600	3
Early Childhood Development	Sikhulile	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 30,600	3
Early Childhood Development	Timiseleng Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Khulani	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 30,600	3
Early Childhood Development	Injabulo Yethu	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 30,600	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ikhaya Labantwana	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 30,600	3
Early Childhood Development	Verulam	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 30,600	3
Early Childhood Development	Bhekulwazi Pre	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Jalisile	Department of Education	MP	Nkangala	Steve Tshwete	R 61,200	R 30,600	3
Early Childhood Development	Phumlani	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 30,600	3
Early Childhood Development	Ethanda DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 30,600	3
Early Childhood Development	Thandanani Creche	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Thedi Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Tshonalanga	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Clau-Clau Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Ekucathuleni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 30,600	3
Early Childhood Development	Ntephane	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Isolomuzi	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
Early Childhood Development	Neu-Halle	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Hlagisa Tsebo	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Mmamonyanya Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Tholukukhanya	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Thuthukani Day Care Centre - Er	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Wonderland	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Siyaphambili DCc	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Leroro	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Thuthukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	New Generation	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Shilo Day Care	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
Early Childhood Development	Buhlebesizwe Creche	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Grootboom	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Rauwane	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Lethukukhanya DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
Early Childhood Development	Gugulethu	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Kiddy Kids	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
Early Childhood Development	Sunrise Day Care	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
Early Childhood Development	Sisebentile	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Sakhisizwe DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
Early Childhood Development	Mmamotladi	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Mokopane	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Inyoni	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Tsakastad Educare	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Wisdom Preparation	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
Early Childhood Development	Sigcinekile Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Entokozweni	Department of Education	MP	Ehlanzeni	Umgindi	R 61,200	R 30,600	3
Early Childhood Development	Inthuthuko Pre	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Lindokuhle	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 61,200	R 30,600	3
Early Childhood Development	Siyaphumelela/Sinqobile	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Ntabanhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Sigondeekhaya	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Zimisele DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
Early Childhood Development	Siyakhula CC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Ilanga Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Mguni Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Siphokophele	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Likusasa Letfu	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	I.K Makuse	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Hlolenyatha Pre	Department of Education	MP	Gert Sibande	Lekwa	R 61,200	R 30,600	3
Early Childhood Development	Siyeta DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Khulangelwati	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Siyakhula	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Thuthukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Hluzinqondo	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Khayelihle DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 30,600	3
Early Childhood Development	Tholulwazi	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Happy Valley	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Siyabonga	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Ikusasalethu	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Masibambisane	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Mzamo	Department of Education	MP	Gert Sibande	Lekwa	R 61,200	R 30,600	3
Early Childhood Development	Sikhulanolwazi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 30,600	3
Early Childhood Development	Siphumelelo DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
Early Childhood Development	Enjabulweni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 30,600	3
Early Childhood Development	Sizanani DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 30,600	3
School Nutrition Programme	Sabie	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 163,200	R 122,400	34
Early Childhood Development	Nhlazatshe DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Nelspruit	Department of Education	MP	Ehlanzeni	Mbombela	R 153,600	R 115,200	32
School Nutrition Programme	Nkululeko	Department of Education	MP	Ehlanzeni	Mbombela	R 206,400	R 154,800	43
School Nutrition Programme	Sikhulile	Department of Education	MP	Ehlanzeni	Mbombela	R 360,000	R 270,000	75
School Nutrition Programme	White Hazy	Department of Education	MP	Ehlanzeni	Mbombela	R 374,400	R 280,800	78
School Nutrition Programme	Insikazi	Department of Education	MP	Ehlanzeni	Mbombela	R 297,600	R 223,200	62
School Nutrition Programme	Lydenburg	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 110,400	R 82,800	23
School Nutrition Programme	Wakkerstroom	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 336,000	R 252,000	70
School Nutrition Programme	Barberton	Department of Education	MP	Ehlanzeni	Umjindi	R 144,000	R 108,000	30
School Nutrition Programme	Khulangwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 336,000	R 252,000	70
School Nutrition Programme	Lubombo	Department of Education	MP	Ehlanzeni	Nkomazi	R 292,800	R 219,600	61
School Nutrition Programme	Malelane	Department of Education	MP	Ehlanzeni	Nkomazi	R 312,000	R 234,000	65
School Nutrition Programme	Nkomazi East	Department of Education	MP	Ehlanzeni	Nkomazi	R 350,400	R 262,800	73
School Nutrition Programme	Nkomazi West	Department of Education	MP	Ehlanzeni	Nkomazi	R 360,000	R 270,000	75
School Nutrition Programme	White River	Department of Education	MP	Ehlanzeni	Mbombela	R 268,800	R 201,600	56
School Nutrition Programme	Highveld Ridge West	Department of Education	MP	Gert Sibande	Govan Mbeki	R 148,800	R 139,500	31
School Nutrition Programme	Mpuluzi	Department of Education	MP	Gert Sibande	Albert Luthuli	R 268,800	R 201,600	56
School Nutrition Programme	Mashishila	Department of Education	MP	Gert Sibande	Albert Luthuli	R 230,400	R 172,800	48
School Nutrition Programme	Breyten	Department of Education	MP	Gert Sibande	Msukaligwa	R 240,000	R 180,000	50
School Nutrition Programme	Ermelo 1	Department of Education	MP	Gert Sibande	Msukaligwa	R 172,800	R 129,600	36
School Nutrition Programme	Ermelo 2	Department of Education	MP	Gert Sibande	Msukaligwa	R 177,600	R 133,200	37
School Nutrition Programme	Mgwenya	Department of Education	MP	Ehlanzeni	Mbombela	R 307,200	R 230,400	64
School Nutrition Programme	Highveld Ridge East	Department of Education	MP	Gert Sibande	Govan Mbeki	R 283,200	R 212,400	59
School Nutrition Programme	Kwamhlanga NE	Department of Education	MP	Nkangala	Thembisile	R 244,800	R 183,600	51
School Nutrition Programme	Amsterdam	Department of Education	MP	Gert Sibande	Mkhondo	R 273,600	R 205,200	57
School Nutrition Programme	Piet Retief	Department of Education	MP	Gert Sibande	Mkhondo	R 336,000	R 252,000	70
School Nutrition Programme	Balfour	Department of Education	MP	Gert Sibande	Dipaleseng	R 201,600	R 151,200	42
School Nutrition Programme	Staneast	Department of Education	MP	Gert Sibande	Lekwa	R 187,200	R 140,400	39
School Nutrition Programme	Stanwest	Department of Education	MP	Gert Sibande	Lekwa	R 220,800	R 165,600	46
School Nutrition Programme	Volkstrust	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 259,200	R 194,400	54
School Nutrition Programme	Bethal	Department of Education	MP	Gert Sibande	Govan Mbeki	R 220,800	R 165,600	46
School Nutrition Programme	Manyeleti	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 240,000	R 180,000	50
School Nutrition Programme	Watervaalboven	Department of Education	MP	Nkangala	Emakhazeni	R 192,000	R 144,000	40
School Nutrition Programme	Cottendale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 225,600	R 169,200	47
School Nutrition Programme	Agincourt	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 168,000	R 126,000	35
School Nutrition Programme	Dwarsloop	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 273,600	R 205,200	57
School Nutrition Programme	Greenvalley	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 201,600	R 151,200	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Kwaggafontein East	Department of Education	MP	Nkangala	Thembisile	R 254,400	R 190,800	53
School Nutrition Programme	Mkhuhlu	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 273,600	R 205,200	57
School Nutrition Programme	Witbank 2	Department of Education	MP	Nkangala	Emalahleni MP	R 321,600	R 241,200	67
School Nutrition Programme	Marite	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 182,400	R 136,800	38
School Nutrition Programme	Maviljan	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 76,800	R 57,600	16
School Nutrition Programme	Shatale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 168,000	R 126,000	35
School Nutrition Programme	Thulamahashe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 225,600	R 169,200	47
School Nutrition Programme	Ximhungwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 249,600	R 187,200	52
School Nutrition Programme	Arthuseat	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 168,000	R 126,000	35
School Nutrition Programme	Lehukwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 187,200	R 140,400	39
School Nutrition Programme	Marapyane	Department of Education	MP	Nkangala	Dr JS Moroka	R 264,000	R 198,000	55
School Nutrition Programme	Badplaas	Department of Education	MP	Gert Sibande	Albert Luthuli	R 288,000	R 216,000	60
School Nutrition Programme	Kwamhlanga SW	Department of Education	MP	Nkangala	Thembisile	R 211,200	R 158,400	44
School Nutrition Programme	Tweefontein N	Department of Education	MP	Nkangala	Thembisile	R 220,800	R 165,600	46
School Nutrition Programme	Tweefontein S	Department of Education	MP	Nkangala	Thembisile	R 254,400	R 190,800	53
School Nutrition Programme	Middelburg 1	Department of Education	MP	Nkangala	Steve Tshwete	R 124,800	R 93,600	26
School Nutrition Programme	Middelburg 2	Department of Education	MP	Nkangala	Steve Tshwete	R 110,400	R 82,800	23
School Nutrition Programme	Delmas	Department of Education	MP	Nkangala	Delmas	R 249,600	R 187,200	52
School Nutrition Programme	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 254,400	R 190,800	53
School Nutrition Programme	Witbank 3	Department of Education	MP	Nkangala	Emalahleni MP	R 144,000	R 108,000	30
School Nutrition Programme	Mmametlhake	Department of Education	MP	Nkangala	Dr JS Moroka	R 216,000	R 162,000	45
School Nutrition Programme	Nokaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 249,600	R 187,200	52
School Nutrition Programme	Siyabuswa	Department of Education	MP	Nkangala	Dr JS Moroka	R 321,600	R 241,200	67
School Nutrition Programme	Weltevrede	Department of Education	MP	Nkangala	Dr JS Moroka	R 268,800	R 201,600	56
School Nutrition Programme	Witbank 1	Department of Education	MP	Nkangala	Emalahleni MP	R 134,400	R 100,800	28
School Nutrition Programme	kwaggafontein West	Department of Education	MP	Nkangala	Thembisile	R 244,800	R 183,600	51
School Nutrition Programme	Middelburg 3	Department of Education	MP	Nkangala	Steve Tshwete	R 144,000	R 108,000	30
Early Childhood Development	Steenbok DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Banomusa Educare	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Rethusitwe Day Care Centre	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Thembi Pre-School	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Asisizane Day Care Centre	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Hanyanyani DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Khanyalang DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Goba Pre-School	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Raditsela Pre-School	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thembaletu DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Eyethu DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Sallem DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Tfutfukani DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Calvary DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
School Nutrition Programme	Dundonald	Department of Education	MP	Gert Sibande	Albert Luthuli	R 196,800	R 147,600	41
Early Childhood Development	Sakhisive DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 30,600	3
Early Childhood Development	Rauwane Pre- School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
School Nutrition Programme	Casteel	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 240,000	R 180,000	50
Early Childhood Development	Masibambisane Pre School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 30,600	3
Early Childhood Development	Tlalayang DCC	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Tihatlane Pre- School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Phikelela Pre-School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Malebo Pre-School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Ntombana Educare	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Masego Pre-School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Khayalabo Educare	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 30,600	3
Early Childhood Development	Ithemba Day Care Centre	Department of Education	MP	Nkangala	Steve Tshwete	R 61,200	R 30,600	3
Early Childhood Development	Impumelelo Pre-School	Department of Education	MP	Nkangala	Steve Tshwete	R 61,200	R 30,600	3
Early Childhood Development	I K Makuse	Department of Education	MP	Nkangala	Steve Tshwete	R 61,200	R 30,600	3
Early Childhood Development	Agape Pre-School	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Ithuseng Pre-School	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Moonlight DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Nthuseng Pre- School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 30,600	3
Early Childhood Development	Let's Hope Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Matsepole Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Motendi Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Motibidi Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Phafoga Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Tokologo Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Senzesihle DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Little Eden Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Bongane Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	J.M.B Anointed Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Emlanjeni Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Progress Educare Centre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Humulani Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Secrete Heart	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 30,600	3
Early Childhood Development	Entokozweni DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 30,600	3
Early Childhood Development	Ximeni Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Lebone DCC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Khutsalani DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Rantsweni DCC	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 30,600	3
Early Childhood Development	Jack & Jill DCC	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 30,600	3
Early Childhood Development	Tentele DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Mdumiseni DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Siyanakekela DCC	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 30,600	3
Early Childhood Development	Matladifedile DCC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Ifalethu DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3
Early Childhood Development	Wisdom Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Thandanani Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Lekuba Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Nabo DCC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Lethabong Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
Early Childhood Development	Elvis Malatji DCC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	3
School Nutrition Programme	Carolina	Department of Education	MP	Gert Sibande	Albert Luthuli	R 105,600	R 79,200	22
Early Childhood Development	Pumping Patch DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 30,600	3



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F81

Government Sector : Social

Provincial Gov : Department of Local Government and Housing

Number of Projects : 12

Average manual workers daily wage rate:  R 38.00
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Totals :	R 1,012,320	R 759,246	95
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Mkhondo	R 85,248	R 63,938	8
Community Development Worke	Nkangala CDW	Department of Local Governm	MP	Nkangala	Steve Tshwete	R 42,624	R 31,968	4
Community Development Worke	Nkangala CDW	Department of Local Governm	MP	Nkangala	Thembisile	R 31,968	R 23,978	3
Community Development Worke	Nkangala CDW	Department of Local Governm	MP	Nkangala	Emalahleni MP	R 31,968	R 23,978	3
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Nkomazi	R 106,560	R 79,920	10
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Umgindi	R 10,656	R 7,992	1
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Thaba Chweu	R 10,656	R 7,992	1
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Mbombela	R 149,184	R 111,888	14
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Albert Luthuli	R 63,936	R 47,952	6
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Pixley Ka Seme	R 10,656	R 7,992	1
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Govan Mbeki	R 53,280	R 39,960	5
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Bushbuckridge	R 415,584	R 311,688	39



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F82

Government Sector : Social

Provincial Gov : DEPARTMENT OF HEALTH

Number of Projects : 147

Average  
manual workers  
daily wage rate:

R 24.34

Totals : R 29,439,300 R 11,767,500 2,416

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	UMJINDI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umjindi	R 235,500	R 90,000	20
Nursing auxilliary	EVANDER HOSPITAL	Department of Health	MP	Gert Sibande	Govan Mbeki	R 144,000	R 108,000	8
Home Community Based Care	THANDANANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umjindi	R 235,500	R 90,000	20
Home Community Based Care	ZAMOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umjindi	R 201,900	R 72,000	16
Home Community Based Care	POSITIVE LIVING HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 185,100	R 63,000	14
Home Community Based Care	SONQOBA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umjindi	R 235,500	R 90,000	20
Home Community Based Care	TANDLA TIYAGEZANA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umjindi	R 193,500	R 81,000	18
Home Community Based Care	SINAKEKELA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 235,500	R 90,000	20
Home Community Based Care	FUNWAKO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umjindi	R 185,700	R 81,000	18
Home Community Based Care	HELPEKAAR HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 201,900	R 90,000	20
Home Community Based Care	LOUIVILLE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umjindi	R 208,500	R 67,500	15
Home Community Based Care	THANDOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 193,500	R 90,000	20
Home Community Based Care	SISONKE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 235,500	R 81,000	18
Home Community Based Care	SIPHUMULILE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 235,500	R 99,000	22
Home Community Based Care	SEDIBENG HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 185,100	R 90,000	20
Home Community Based Care	GOOD SHEPPARD HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 262,500	R 103,500	23
Home Community Based Care	SIPHAMANDLA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 204,900	R 76,500	17
Home Community Based Care	SIFISO SETHU HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Umjindi	R 174,900	R 49,500	11
Home Community Based Care	MORIPE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 151,500	R 63,000	14
Home Community Based Care	LETHABONG HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 235,500	R 67,500	15
Home Community Based Care	NTYISO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 193,500	R 58,500	13
Home Community Based Care	PFUKANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 201,900	R 81,000	18
Home Community Based Care	BOITUMELO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 193,500	R 67,500	15
Home Community Based Care	BOKAMOSO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 151,500	R 63,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SIYANAKEKELA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 208,500	R 58,500	13
Home Community Based Care	MOREMELA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 196,500	R 67,500	15
Home Community Based Care	SENZOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 193,500	R 58,500	13
Home Community Based Care	IMVUSELELO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 126,300	R 63,000	14
Home Community Based Care	TIRISANO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 155,100	R 67,500	15
Home Community Based Care	SONQOBA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 168,300	R 94,500	21
Home Community Based Care	AREPHELENG HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 151,500	R 99,000	22
Home Community Based Care	THOLULWAZI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 235,500	R 54,000	12
Home Community Based Care	MASHISHING HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 199,500	R 67,500	15
Home Community Based Care	MATIBIDI A	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 196,500	R 67,500	15
Home Community Based Care	MOHOLOHOLO COMMUNITY	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Thaba Chweu	R 235,500	R 103,500	23
Home Community Based Care	SENOTLELO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 193,500	R 103,500	23
Home Community Based Care	Nokaneng HCBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 170,100	R 63,000	14
Home Community Based Care	KATJIBANE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 214,500	R 67,500	15
Home Community Based Care	LETLHABILE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 151,500	R 45,000	10
Home Community Based Care	PHAKE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 200,100	R 63,000	14
Home Community Based Care	LEFISO KOPANANG HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 221,700	R 81,000	18
Home Community Based Care	BOIKANYO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 180,300	R 54,000	12
Home Community Based Care	KAGISO HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 189,300	R 54,000	12
Home Community Based Care	THOLIMPILO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 201,900	R 90,000	20
Home Community Based Care	Marapyane HCBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 195,300	R 54,000	12
Home Community Based Care	MNGUNI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 201,900	R 72,000	16
Nursing auxilliary	THEMBA HOSPITAL	Department of Health	MP	Ehlanzeni	Mbombela	R 360,000	R 270,000	20
Nursing auxilliary	SHONGWE HOSPITAL	Department of Health	MP	Ehlanzeni	Nkomazi	R 360,000	R 270,000	20
Nursing auxilliary	STANDERTON	Department of Health	MP	Gert Sibande	Lekwa	R 144,000	R 108,000	8
Nursing auxilliary	WITBANK HOSPITAL	Department of Health	MP	Nkangala	Emalahleni MP	R 360,000	R 270,000	20
Nursing auxilliary	PIET RETIEF HOSPITAL	Department of Health	MP	Gert Sibande	Mkhondo	R 144,000	R 108,000	8
Nursing auxilliary	BETHAL HOSPITAL	Department of Health	MP	Gert Sibande	Govan Mbeki	R 144,000	R 108,000	8
Nursing auxilliary	EMBULENI HOSPITAL	Department of Health	MP	Gert Sibande	Albert Luthuli	R 144,000	R 108,000	8
Home Community Based Care	GA-MARIA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 186,300	R 54,000	12
Home Community Based Care	LAND A HAND HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 214,500	R 81,000	18
Home Community Based Care	SON OF JOY HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 193,500	R 90,000	20
Home Community Based Care	INJABULO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 159,900	R 58,500	13
Home Community Based Care	PHILISANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 168,300	R 58,500	13
Home Community Based Care	KUSILE MASWATI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 151,500	R 45,000	10
Home Community Based Care	SITIMISELE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 235,500	R 90,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	VUSELELANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 151,500	R 45,000	10
Home Community Based Care	MANANGA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 193,500	R 90,000	20
Home Community Based Care	MAMMETLQAKE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 201,900	R 72,000	16
Home Community Based Care	NSIZWANE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 49,500	11
Home Community Based Care	SIFISOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 90,000	20
Home Community Based Care	ASIBAMBISANENI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 210,300	R 63,000	14
Home Community Based Care	INTAMAKUPHILA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 72,000	16
Home Community Based Care	PHILISANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 67,500	15
Home Community Based Care	HHOYI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 185,100	R 76,500	17
Home Community Based Care	SENZANGOTHANDO HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 76,500	17
Home Community Based Care	KHULANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 126,300	R 45,000	10
Home Community Based Care	GOOD HOPE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Mbombela	R 159,900	R 99,000	22
Home Community Based Care	LESEDI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Dr JS Moroka	R 202,500	R 67,500	15
Home Community Based Care	SIZISIZWE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 193,500	R 67,500	15
Home Community Based Care	PHUMELELA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 151,500	R 45,000	10
Home Community Based Care	SILINDILE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 193,500	R 67,500	15
Home Community Based Care	VULINQONDO SIBASIZE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 221,400	R 72,000	16
Home Community Based Care	SIZANANI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 169,200	R 72,000	16
Home Community Based Care	THOLUSIZO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 193,500	R 81,000	18
Home Community Based Care	SINAKEKELA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 235,500	R 103,500	23
Home Community Based Care	ABASIZIKAZI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 235,500	R 90,000	20
Home Community Based Care	SINOTHANDO ACTION AGAI	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 210,300	R 63,000	14
Home Community Based Care	KWADELA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 185,100	R 76,500	17
Home Community Based Care	ZAMOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 193,500	R 67,500	15
Home Community Based Care	THUTHUKISIMPILO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 235,500	R 90,000	20
Home Community Based Care	THUSO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Lekwa	R 210,300	R 76,500	17
Home Community Based Care	SITHEMBINKOSI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Lekwa	R 183,300	R 67,500	15
Home Community Based Care	TRADITIONAL HEALERS FOR	DEPARTMENT OF HEALTH	MP	Gert Sibande	Lekwa	R 415,500	R 180,000	40
Home Community Based Care	KUTLWANO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Dipaleseng	R 250,500	R 90,000	20
Home Community Based Care	IMPILLOYESIZWE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 210,300	R 72,000	16
Home Community Based Care	EYETHU HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Mkhondo	R 235,500	R 99,000	22
Home Community Based Care	VUSISIZWE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 169,200	R 63,000	14
Home Community Based Care	VLAKBUILT HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 185,100	R 81,000	18
Home Community Based Care	PHAKAMA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 76,500	17
Home Community Based Care	UTHANDOLWAMAKHOSIKA	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 143,100	R 67,500	15
Home Community Based Care	SIZANANI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 159,900	R 63,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	LUSITOLWETHU HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 201,900	R 72,000	16
Home Community Based Care	PAPA JOE HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 169,200	R 58,500	13
Home Community Based Care	MGOBODI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 185,100	R 81,000	18
Home Community Based Care	BAMBANANI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 193,500	R 67,500	15
Home Community Based Care	SAKHISIZWE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 197,100	R 67,500	15
Home Community Based Care	HELPING HANDS HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 195,300	R 54,000	12
Home Community Based Care	BHEKISIZWE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 235,500	R 90,000	20
Home Community Based Care	EMPILWENI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 185,100	R 81,000	18
Home Community Based Care	SIYAZENZELA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 201,900	R 90,000	20
Home Community Based Care	KWANDISA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 241,500	R 81,000	18
Home Community Based Care	SIZAKANCANE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Pixley Ka Seme	R 235,500	R 99,000	23
Home Community Based Care	THEMBALETHU HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Msukaligwa	R 168,300	R 54,000	12
Home Community Based Care	ISIPHEPELO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 250,500	R 90,000	20
Home Community Based Care	MZINTI HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 203,100	R 81,000	18
Home Community Based Care	PETRA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 193,500	R 72,000	16
Home Community Based Care	PHUMELELA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 188,100	R 63,000	14
Home Community Based Care	VULINDLELA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 171,300	R 63,000	14
Home Community Based Care	SAKHILE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 143,100	R 58,500	13
Home Community Based Care	THANDANANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 185,100	R 63,000	14
Home Community Based Care	PHAPHAMANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 235,500	R 90,000	20
Home Community Based Care	SAKHISIZWE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 169,200	R 63,000	14
Home Community Based Care	INGWE MAKHOSI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Dipaleseng	R 238,500	R 90,000	20
Home Community Based Care	HEALING HANDS HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 193,500	R 67,500	15
Home Community Based Care	THUTHUKANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 193,500	R 67,500	15
Home Community Based Care	SIYALULEKA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 193,500	R 81,000	18
Home Community Based Care	NOMAKHAYA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 243,000	R 85,500	19
Home Community Based Care	PHINDISA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 193,500	R 63,000	14
Home Community Based Care	THEMBALETHU HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 193,500	R 72,000	16
Home Community Based Care	ASIPHILENIKAHLE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 143,100	R 67,500	15
Home Community Based Care	SIFUNOKUHLE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalahleni MP	R 210,300	R 85,500	19
Home Community Based Care	SIYATHANDAZA HBC	DEPARTMENT OF HEALTH	MP	Ehlanzeni	Nkomazi	R 143,100	R 58,500	13
Home Community Based Care	VUKANETHEMBA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Steve Tshwete	R 185,100	R 85,500	19
Home Community Based Care	LUNCEDO LWESIVE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 225,900	R 81,000	18
Home Community Based Care	THUTHUKANI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 235,500	R 90,000	20
Home Community Based Care	HELP OUR PEOPLE EXCEL HB	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 238,500	R 90,000	20
Home Community Based Care	LETHUKUPHILA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 235,500	R 90,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	EKUTHULENI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Govan Mbeki	R 235,500	R 90,000	20
Home Community Based Care	INKABA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 159,900	R 45,000	10
Home Community Based Care	SIYAQHUBEKA HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 259,500	R 90,000	20
Home Community Based Care	ASIPHATHISANE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 181,500	R 45,000	10
Home Community Based Care	SIZANANI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 228,900	R 85,500	19
Home Community Based Care	LUSITO LWETEMPILO HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 218,700	R 81,000	18
Home Community Based Care	KUBONAKELE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 235,500	R 49,500	11
Home Community Based Care	VUKUZENZELE HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 193,500	R 67,500	15
Home Community Based Care	KROMDRAAI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 242,100	R 90,000	20
Home Community Based Care	SISONKE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 235,500	R 90,000	20
Home Community Based Care	SIMUNYE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 212,100	R 63,000	14
Home Community Based Care	QEDUSIZI HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 235,500	R 90,000	20
Home Community Based Care	SIYATHEMBEKA HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Thembisile	R 235,500	R 103,500	23
Home Community Based Care	GOOD HOPE HBC	DEPARTMENT OF HEALTH	MP	Nkangala	Emalaheni MP	R 143,100	R 67,500	15
Home Community Based Care	INKOSINATHI HBC	DEPARTMENT OF HEALTH	MP	Gert Sibande	Albert Luthuli	R 201,900	R 72,000	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F83

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 150

Average  
manual workers  
daily wage rate:

R 49.97

Totals : R 29,700,000 R 22,275,000 2,467

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ubuntu Community Projects	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 27,000	3
Home Community Based Care	We Are Not Alone	Social Development	GP	Sedibeng	Emfuleni	R 300,000	R 225,000	25
Home Community Based Care	Zanempilo HBC	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 63,000	7
Home Community Based Care	Dirang Ka Kagiso	Social Development	GP	Sedibeng	Emfuleni	R 240,000	R 180,000	20
EPWP Provincial	Hands of Compassion	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 276,000	R 207,000	23
Home Community Based Care	Emmause	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 264,000	R 198,000	22
Home Community Based Care	Philani HIV/AIDS	Social Development	GP	West Rand	Westonaria	R 276,000	R 207,000	23
Home Community Based Care	Johan Deo	Social Development	GP	Sedibeng	Emfuleni	R 360,000	R 270,000	30
Home Community Based Care	Emthonjeni Awareness Centre	Social Development	GP	Sedibeng	Emfuleni	R 360,000	R 270,000	30
Home Community Based Care	Noah Westrand	Social Development	GP	West Rand	Mogale City	R 180,000	R 135,000	15
Home Community Based Care	AMCARE	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 261,000	29
Home Community Based Care	Ikeletse Ka Kopano	Socila Development	GP	Sedibeng	Emfuleni	R 240,000	R 180,000	20
Home Community Based Care	Reach Out Community Project	Socila Development	GP	Sedibeng	Emfuleni	R 240,000	R 180,000	20
Home Community Based Care	Heartbeat:Attredgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 168,000	R 126,000	12
Home Community Based Care	Heartbeat Kotlehong	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Zenzeleni Women Development	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 135,000	15
Home Community Based Care	Heartbeat Vosloorus	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Emthonjeni Sattelite	Social Development	GP	Sedibeng	Emfuleni	R 240,000	R 180,000	20
Home Community Based Care	John Wesley	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 18,000	2
Home Community Based Care	SA Red cross Society	Social Development	GP	Sedibeng	Emfuleni	R 276,000	R 207,000	23
Home Community Based Care	Noah Wattville	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Noah Kingsway	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Noah Daveyton	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Noah Barcelona	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Entokozweni	Social Development	GP	West Rand	Mogale City	R 240,000	R 180,000	20
Home Community Based Care	Sisonke Youth Group	Social Development	GP	Sedibeng	Midvaal	R 240,000	R 180,000	20
Home Community Based Care	St John Baptism Clinic	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 252,000	R 189,000	21
Home Community Based Care	Zimbanathi HIV/AIDS Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 270,000	30
Home Community Based Care	Combined Aids ministry	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Refilwe Drop in Centre	Social Development	GP	West Rand	Mogale City	R 312,000	R 234,000	26
Home Community Based Care	Villa lisa Support group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,000	R 171,000	19
Home Community Based Care	Zimisele	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 72,000	8
Home Community Based Care	Rothe Sonke Revival	Social Development	GP	West Rand	Mogale City	R 240,000	R 180,000	20
Home Community Based Care	Bula Monyako	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Aganang Organisation	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Nqobile womens group	Social Development	GP	Sedibeng	Emfuleni	R 264,000	R 198,000	22
Home Community Based Care	Thembisa Integrated Consortium	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 261,000	29
Home Community Based Care	Boksburg Child Welfare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Chidren on the move	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 252,000	28
Home Community Based Care	Ikageng CHBC	Social Development	GP	West Rand	Mogale City	R 240,000	R 180,000	20
Home Community Based Care	Executive Youth MF	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 108,000	12
Home Community Based Care	Emily Jordan House-Sparrow	Social Development	GP	West Rand	Mogale City	R 168,000	R 126,000	14
Home Community Based Care	Kwaze kwasa Women for RDP	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 270,000	30
Home Community Based Care	Community Research And Develo	Social Develoment	GP	Sedibeng	Midvaal	R 360,000	R 270,000	30
Home Community Based Care	Vaal Aids HBC	Social Development	GP	Sedibeng	Midvaal	R 360,000	R 270,000	30
Home Community Based Care	Bambanani Support Group	Social Development	GP	Sedibeng	Emfuleni	R 300,000	R 225,000	25
Home Community Based Care	Khanya Family Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	25
Home Community Based Care	Katics	Social Development	GP	West Rand	Mogale City	R 132,000	R 99,000	11
Home Community Based Care	CHILD WELFARE: EERSTERU	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 36,000	4
Home Community Based Care	Pretoria Child Welfare-Ford Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 72,000	8
Home Community Based Care	Pretoria Child Welfare Olivenhou	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 45,000	5
Home Community Based Care	Child Welfare-Sunnyside	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 18,000	2
Home Community Based Care	Doulos Ministries	Socila Development	GP	Sedibeng	Midvaal	R 240,000	R 180,000	20
Home Community Based Care	Red Cross Germiston	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 18,000	2
Home Community Based Care	Red Cross Etwatwa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Humana People to People	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Greater Germiston Women Empo	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 156,000	R 117,000	13
Home Community Based Care	Lerato Care and Support	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Social Solutions	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Antioch Health Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ikhono Care Group	Social Develoment	GP	Sedibeng	Lesedi	R 252,000	R 189,000	21
Home Community Based Care	Carry You Ministry Mablomong	Social Development	GP	West Rand	Randfontein	R 144,000	R 108,000	12
Home Community Based Care	Nokuphila Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	25
Home Community Based Care	CMR	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 108,000	12
Home Community Based Care	Bophelong drop in centre	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 252,000	28
Home Community Based Care	St. John the Devine	Social Development	GP	West Rand	Randfontein	R 180,000	R 135,000	15
Home Community Based Care	Living in Hope	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 270,000	30
Home Community Based Care	Tharollo	Social Development	GP	Sedibeng	Emfuleni	R 276,000	R 207,000	23
Home Community Based Care	North Gauteng Mental	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 45,000	5
Home Community Based Care	Community Crisis Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 270,000	24
Home Community Based Care	Oasis Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 189,000	21
Home Community Based Care	Rearabilwe Community based	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Nigel Child Welfare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Nigel Caring Community centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 264,000	R 198,000	22
Home Community Based Care	Sithandizingane Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	25
Home Community Based Care	Stanza Bopape	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 180,000	20
Home Community Based Care	HIV/AIDS Awareness Project &	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 276,000	R 207,000	23
Home Community Based Care	Eldorado Park Crisis Centre - Kha	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 252,000	R 189,000	21
Home Community Based Care	Wetkoppes Health	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 288,000	R 216,000	24
Home Community Based Care	Usizo Thuso Community Centre	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 288,000	R 216,000	24
Home Community Based Care	Sizanani Cooperatives	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 276,000	R 207,000	23
Home Community Based Care	Sizanani HBC	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 288,000	R 216,000	24
Home Community Based Care	Tshepo Hope Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	25
Home Community Based Care	Abraham Kriel Steinhoff	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 108,000	R 81,000	9
Home Community Based Care	Zenzele	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 288,000	R 216,000	24
Home Community Based Care	Bambanani HBC	Social Development	GP	West Rand	Mogale City	R 240,000	R 180,000	20
Home Community Based Care	Bakone	Social Development	GP	West Rand	Mogale City	R 96,000	R 72,000	8
Home Community Based Care	Group of Mercy	Social Development	GP	Sedibeng	Midvaal	R 228,000	R 171,000	19
Home Community Based Care	Boikanyo Initiative	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Agape Lerato	Social Development	GP	Sedibeng	Midvaal	R 276,000	R 207,000	23
Home Community Based Care	Bana Bahomodimo	Social Development	GP	Sedibeng	Emfuleni	R 276,000	R 207,000	23
Home Community Based Care	Arise and Shine	Social Development	GP	West Rand	Mogale City	R 144,000	R 108,000	12
Home Community Based Care	South African Drug Abuse AIDS	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 204,000	R 153,000	17
Home Community Based Care	Tshwaranang Orphan Care centre	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 204,000	R 153,000	17
Home Community Based Care	Vukuzenzele	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Khomanani Health Group	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Klipspruit West Family Centre	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Touch of Care	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 168,000	R 126,000	14
Home Community Based Care	Barona Child Care & Support	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Mzomomhle CHBC	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Tjhebelo-pele	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Philani Support Group	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 348,000	R 261,000	29
Home Community Based Care	Khanyisani	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
EPWP Provincial	South African Youth Alive	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 300,000	R 225,000	25
Home Community Based Care	Johannesburg child Welfare - Mas	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 168,000	R 126,000	14
Home Community Based Care	Tsogang Sechaba	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
EPWP Provincial	Ikusasa Lethu Youth Project	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Vuka TB/AIDS Project	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 108,000	R 81,000	9
Home Community Based Care	Muslim Aids Programme	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 252,000	R 189,000	21
Home Community Based Care	Persevere Until Something Happen	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 204,000	R 153,000	17
Home Community Based Care	Zonkizizwe	Social Development	GP	Sedibeng	Lesedi	R 480,000	R 360,000	40
Home Community Based Care	St. Joseph Ithuteng	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	WestRand Veterans Association	Social Development	GP	West Rand	Mogale City	R 144,000	R 108,000	12
Home Community Based Care	Tsholofelo Projects	Social Development	GP	West Rand	Mogale City	R 240,000	R 180,000	20
Home Community Based Care	Break through	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Patric Mostepe HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	25
Home Community Based Care	Asibavikele	Social Development	GP	Sedibeng	Emfuleni	R 252,000	R 189,000	21
Home Community Based Care	Asedi Bophelong Developmental	Social Development	GP	Sedibeng	Emfuleni	R 240,000	R 180,000	20
Home Community Based Care	Phakamani Ma Afrika	Social Development	GP	Sedibeng	Lesedi	R 300,000	R 225,000	25
Home Community Based Care	Katlego Ka Tshepo HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 270,000	30
Home Community Based Care	Maforonation	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Bring Hope Health Institute	Social Development	GP	Sedibeng	Lesedi	R 240,000	R 180,000	20
Home Community Based Care	Lebone Aids Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 27,000	3
Home Community Based Care	Botshabelong place or Refuge	Social Development	GP	Sedibeng	Emfuleni	R 312,000	R 234,000	26
Home Community Based Care	House of Mercy	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Kopano Ke Matla	Social Development	GP	Sedibeng	Emfuleni	R 276,000	R 207,000	23
Home Community Based Care	Tateni home care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 45,000	5
Home Community Based Care	KATHA	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 369,000	41
Home Community Based Care	KIDS CARE AND SUPPORT TR	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 63,000	7
Home Community Based Care	St Joseph Care and Support Trust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 54,000	6
Home Community Based Care	Boitshoko CHBC	Social Development	GP	West Rand	Mogale City	R 180,000	R 135,000	15
Home Community Based Care	Empowering Emotionally Abused	Social Development	GP	West Rand	Westonaria	R 48,000	R 36,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ikageng Itereleng	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 264,000	R 198,000	22
Home Community Based Care	Lebone Drop in Centre	Social Development	GP	Sedibeng	Lesedi	R 240,000	R 180,000	20
Home Community Based Care	Kuhlesiyaphumelela	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Itireleng. D.P	Social Development	GP	West Rand	Mogale City	R 132,000	R 99,000	11
Home Community Based Care	Fully Human Stage	Social Development	GP	West Rand	Mogale City	R 180,000	R 135,000	15
Home Community Based Care	Passionate feeding scheme	Social Development	GP	West Rand	Mogale City	R 84,000	R 63,000	7
Home Community Based Care	Tshepang Programme for OVC	Social Development	GP	West Rand	Mogale City	R 84,000	R 63,000	7
Home Community Based Care	Magau Communtiy	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 18,000	2
Home Community Based Care	Thusanang	Social Development	GP	West Rand	Mogale City	R 216,000	R 162,000	18
Home Community Based Care	Mandela Etwatwa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Mduduzi Memorial Hospice	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 135,000	15
Home Community Based Care	Empilweni	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Sebueng Itumeleng	Social Development	GP	West Rand	Mogale City	R 240,000	R 180,000	20
Home Community Based Care	Lithanza training	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Botshabelo CHBC	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Siphesihle	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Cantsane	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 369,000	41
Home Community Based Care	Boiketlo HBC	Social Development	GP	Sedibeng	Lesedi	R 240,000	R 180,000	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F84

Government Sector : Social

Provincial Gov : DOH European Union

Number of Projects : 288

Average  
manual workers  
daily wage rate:

R 44.74

Totals : R 111,035,769 R 83,194,027 5,547

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Bakomoso	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 358,453	R 268,840	15
HTA	Bonang Bophelo	DOH	GP	Sedibeng	Emfuleni	R 195,000	R 146,250	18
Community Based Services	Sivukile Community Project	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 357,066	R 267,800	10
Community Based Services	Bathuseng	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 365,386	R 274,040	10
Community Based Services	St Francis Care Centre	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 570,612	R 427,959	19
Community Based Services	Tshepo Hope	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,133	R 262,600	12
Community Based Services	Usizolwethu HBC	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 484,640	R 363,480	13
Community Based Services	Sinezwi Support Group	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 409,173	R 306,880	12
Community Based Services	Yakha ikusasa Health Dev.	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 346,453	R 259,840	12
Community Based Services	Itumeleng Sechaba	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 491,573	R 368,680	15
Community Based Services	Bona Lesedi Disability Project	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 352,213	R 264,160	10
Community Based Services	Clean Touch	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 364,000	R 273,000	10
Home Community Based Care	Thuso- Si zo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 285,000	18
HTA	SOHACA	DOH	GP	City of Johannesburg	City of Johannesburg	R 205,000	R 153,750	5
Home Community Based Care	Arebaokeng	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 285,000	19
Home Community Based Care	Progressive AIDS Project	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 315,000	18
Community Based Services	Tshedimosetso Youth	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 368,160	R 276,120	10
Community Based Services	Voslorus BHCservices	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 368,160	R 276,120	10
Community Based Services	Khomanani	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 268,840	10
HTA	Ipholoseng	DOH	GP	City of Johannesburg	City of Johannesburg	R 225,000	R 168,750	7
Community Based Services	Tshwaranang Support Group	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 268,840	8
Community Based Services	Winterveld AIDS Project	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 368,160	R 276,120	7
Community Based Services	Winterveld Comm. Project	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 268,840	10
Community Based Services	Zanempilo HBC	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 343,200	R 257,400	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Zimisele Economic Social Growt	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 343,200	R 257,400	11
Community Based Services	Siphuthando HBC	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 268,840	10
Community Based Services	Catsani HBC	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 268,840	11
Home Community Based Care	Igugu le Sizwe	DOH	GP	City of Johannesburg	City of Johannesburg	R 300,000	R 225,000	14
Community Based Services	Banakeleleni	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 358,452	R 268,839	10
Community Based Services	Kwaze-kwasa	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 40,373	R 30,280	4
Community Based Services	Lebone AIDS Project	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 268,840	12
Community Based Services	Lebone HBC	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 368,160	R 276,120	11
Community Based Services	Lotsha	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 368,160	R 276,120	11
Community Based Services	Muximum Dev.	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 268,840	9
Community Based Services	Newimage Rover	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 491,573	R 368,680	16
Community Based Services	Arebaokeng	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 624,693	R 468,520	17
Home Community Based Care	Zenzele Counselling Project	DOH	GP	City of Johannesburg	City of Johannesburg	R 530,000	R 397,500	12
PLHA	Vuselela Ulwazi	DOH	GP	City of Johannesburg	City of Johannesburg	R 112,000	R 84,000	7
Home Community Based Care	Siyathuthuka	DOH	GP	City of Johannesburg	City of Johannesburg	R 350,000	R 262,500	24
Home Community Based Care	Lethusizo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 240,000	13
HTA	Children on the move	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 265,000	R 198,750	50
Home Community Based Care	Philani Homebased Care	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	19
HTA	Living in Hope	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 165,000	R 123,750	10
Home Community Based Care	Leratong Mission	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 262,500	15
Home Community Based Care	Zenzeleni	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 262,500	15
Home Community Based Care	Carobeam youth Outreach	DOH	GP	City of Johannesburg	City of Johannesburg	R 250,000	R 187,500	13
PLHA	Kagiso Magson Manor	DOH	GP	City of Johannesburg	City of Johannesburg	R 112,000	R 84,000	7
Home Community Based Care	Persevere Until S'thing HpenPUS	DOH	GP	City of Johannesburg	City of Johannesburg	R 330,000	R 247,500	11
Home Community Based Care	Thari ya Sechaba	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 247,500	12
PLHA	Winterveld Comm. Project	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 140,000	R 105,000	14
PLHA	Reach OUT	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 100,905	14
PLHA	Success	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 84,750	7
PLHA	Sediba Hope(Mahube HIV group	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 84,750	17
Home Community Based Care	Westbury Aids Support Group	DOH	GP	City of Johannesburg	City of Johannesburg	R 330,000	R 247,500	8
Home Community Based Care	Carry you ministries	DOH	GP	West Rand	Mogale City	R 360,000	R 270,000	17
HTA	Igugu lesizwe	DOH	GP	City of Johannesburg	City of Johannesburg	R 135,000	R 101,250	4
Home Community Based Care	SATHCAG	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 300,000	18
HTA	Bronkhorspruit Youth	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 168,750	11
HTA	Alexandra Outreach	DOH	GP	City of Johannesburg	City of Johannesburg	R 135,000	R 101,250	4
Hospice	St Francis Care Centre	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 240,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Siyazenzela	DOH	GP	City of Johannesburg	City of Johannesburg	R 103,000	R 77,250	4
HTA	Nqobile Women Dev	DOH	GP	Sedibeng	Emfuleni	R 235,000	R 176,250	25
Home Community Based Care	S.A Ind Council of Churches	DOH	GP	Sedibeng	Emfuleni	R 430,000	R 322,500	15
Community Based Services	Albert Luthuli women	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 365,387	R 274,040	10
Home Community Based Care	Gladmag	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	15
HTA	Progress Education	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 215,000	R 161,250	15
Home Community Based Care	Bethesda House (Salvation Army)	DOH	GP	City of Johannesburg	City of Johannesburg	R 282,000	R 211,500	8
HTA	Youth in action	DOH	GP	City of Johannesburg	City of Johannesburg	R 145,000	R 108,750	6
Home Community Based Care	Ikhono Care Group	DOH	GP	Sedibeng	Lesedi	R 430,000	R 322,500	33
Hospice	Busy Bee	DOH	GP	Sedibeng	Emfuleni	R 320,000	R 240,000	18
Home Community Based Care	Lesedi Youth Development Proje	DOH	GP	City of Johannesburg	City of Johannesburg	R 580,000	R 435,000	11
Home Community Based Care	Tharollo Care Initiative	DOH	GP	Sedibeng	Emfuleni	R 360,000	R 270,000	21
HTA	Hope Worldwide	DOH	GP	City of Johannesburg	City of Johannesburg	R 165,000	R 123,750	3
Home Community Based Care	IPH	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 465,000	36
PLHA	Thusanang Child Care	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 100,905	9
Hospice	Wide Horizon Hospice	DOH	GP	Sedibeng	Emfuleni	R 320,000	R 240,000	5
Home Community Based Care	Nigel caring Community	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 285,000	15
Home Community Based Care	Boitshoko Community HBC Cent	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	22
Home Community Based Care	Tshifiwa HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 240,000	13
Hospice	Nazareth House	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	19
PLHA	Hope Worldwide	DOH	GP	City of Johannesburg	City of Johannesburg	R 112,000	R 84,000	5
Home Community Based Care	S.A. Redcross Tsakane	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 247,500	11
Home Community Based Care	Humana People to People (DAPP	DOH	GP	City of Johannesburg	City of Johannesburg	R 450,000	R 337,500	12
Home Community Based Care	Diepkloof Forum	DOH	GP	City of Johannesburg	City of Johannesburg	R 350,000	R 262,500	14
Home Community Based Care	Vaal AIDS	DOH	GP	Sedibeng	Emfuleni	R 380,000	R 285,000	12
Home Community Based Care	Community Rsearch Org	DOH	GP	Sedibeng	Midvaal	R 420,000	R 315,000	12
Home Community Based Care	Boiketlo	DOH	GP	Sedibeng	Emfuleni	R 330,000	R 247,500	19
Home Community Based Care	Oasis of life support	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	12
Community Based Services	Tshwane Leadership Foundation	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 365,547	R 274,160	10
Hospice	Sparow ministires	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	12
VCT	Hospice in the West	DOH	GP	West Rand	Mogale City	R 4,160,300	R 3,120,225	346
Voluntary counselling and testin	Friends for LIFE	DOH	GP	City of Johannesburg	City of Johannesburg	R 451,100	R 338,325	38
Voluntary counselling and testin	Hands of compassion	DOH	GP	City of Johannesburg	City of Johannesburg	R 226,700	R 170,025	19
Voluntary counselling and testin	Hope World wide	DOH	GP	City of Johannesburg	City of Johannesburg	R 466,500	R 349,875	39
Voluntary counselling and testin	Pimville call group	DOH	GP	City of Johannesburg	City of Johannesburg	R 2,235,300	R 1,676,475	186
Voluntary counselling and testin	Rise and Shine	DOH	GP	City of Johannesburg	City of Johannesburg	R 701,900	R 526,425	59



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Voluntary counselling and testin	Rotlhe Sonke	DOH	GP	City of Johannesburg	City of Johannesburg	R 101,300	R 75,975	9
Hospice	Holly Cross	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	20
Voluntary counselling and testin	Tlhokomela Sechaba	DOH	GP	City of Johannesburg	City of Johannesburg	R 385,100	R 288,825	32
Home Community Based Care	Carol Show	DOH	GP	West Rand	Mogale City	R 380,000	R 285,000	20
Voluntary counselling and testin	Vulamehlo	DOH	GP	Sedibeng	Emfuleni	R 2,708,300	R 2,031,225	256
Hospice	Family worship Cent	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	18
Home Community Based Care	S.A Redcross Davey	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 300,000	14
Hospice	Soweto Hospice	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	5
Home Community Based Care	Entokozweni HIV/AIDS	DOH	GP	City of Johannesburg	City of Johannesburg	R 350,000	R 262,500	13
Hospice	Cotlands	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	25
Home Community Based Care	S.A. Red Cross HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 530,000	R 397,500	18
Voluntary counselling and testin	South African youth	DOH	GP	City of Johannesburg	City of Johannesburg	R 1,137,500	R 853,125	95
Community Based Services	Kanana Dev. Centre	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 268,840	10
PLHA	Let us grow	DOH	GP	City of Johannesburg	City of Johannesburg	R 112,000	R 84,000	6
Community Based Services	Vuselela Ulwazi	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 384,800	R 288,600	18
Community Based Services	Youth for Life	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 364,000	R 273,000	10
Community Based Services	Bophelong Community	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 375,093	R 281,320	8
Community Based Services	Botshabelo HBC	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 268,840	7
VCT	Kings Hope	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,787,300	R 3,590,475	398
Community Based Services	Tholwana Tsa Kopano	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 358,453	R 268,840	10
Community Based Services	Holy Cross Home	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 498,507	R 373,880	11
Community Based Services	Thibologa Bophelong	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 358,453	R 268,840	10
Community Based Services	Kopano ke Matla Mabopane	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 409,173	R 306,880	11
Community Based Services	Kopano ke Matla Atteridgeville	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 268,840	15
Community Based Services	Leratong Hospice	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 368,853	R 276,640	10
Community Based Services	Rona Rea Shoma	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 401,440	R 301,080	13
Community Based Services	St John Baptist	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 368,160	R 276,120	14
Community Based Services	Thembelisha HBC	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 359,147	R 269,360	10
Community Based Services	Thola Ulwazi	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 375,520	R 281,640	11
Community Based Services	Hlolanang HBC	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 268,840	10
Community Based Services	Masibambane Community Care	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 364,000	R 273,000	10
PLHA	Carol Show Memorial	DOH	GP	West Rand	Westonaria	R 100,000	R 75,000	2
Home Community Based Care	Thola Ulwazi	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 450,000	R 337,500	25
Community Based Services	Country Wide Uncedolwethu	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 364,000	R 273,000	10
Community Based Services	Fiends for Life	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 401,440	R 301,080	10
Community Based Services	Hospital Hill Comm Health	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 364,427	R 273,320	19



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Ithembaletu	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 358,453	R 268,840	10
Community Based Services	Thusanang Health & Social Proje	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 364,000	R 273,000	10
Community Based Services	Luthando PHC	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 364,000	R 273,000	10
PLHA	Emthonjeni Awareness	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 100,905	7
Community Based Services	Nompilo HBC	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 351,520	R 263,640	10
Community Based Services	Rise and Shine	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 358,453	R 268,840	10
Community Based Services	Sakhisizwe AIDS Care Initiative	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 364,000	R 273,000	10
Hospice	Tholulwazi	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	17
Community Based Services	Siyazenzela	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 361,227	R 270,920	10
Community Based Services	Sizanani Comm Dev Pro	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 362,187	R 271,640	10
Community Based Services	Thalitha Kumi	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 364,000	R 273,000	10
Community Based Services	Let us Grow	DOH European Union	GP	City of Johannesburg	City of Johannesburg	R 358,453	R 268,840	10
Hospice	Kings Hope	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	16
PLHA	Masibambane	DOH	GP	City of Johannesburg	City of Johannesburg	R 112,000	R 84,000	5
Home Community Based Care	Lefika	DOH	GP	Sedibeng	Emfuleni	R 440,000	R 330,000	21
Home Community Based Care	Thusanang Wattville	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	14
Home Community Based Care	Kamohelang HBC	DOH	GP	West Rand	Mogale City	R 330,000	R 247,500	16
Home Community Based Care	Tlhokomelang	DOH	GP	City of Johannesburg	City of Johannesburg	R 360,000	R 270,000	20
PLHA	Thlokomela Sechaba	DOH	GP	City of Johannesburg	City of Johannesburg	R 136,000	R 102,000	15
PLHA	Luthando PHC	DOH	GP	City of Johannesburg	City of Johannesburg	R 375,000	R 281,250	14
PLHA	Kings Hope	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 116,000	R 87,000	13
PLHA	Ikgothatse ka Bophelo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 76,500	5
Home Community Based Care	Touch of Care	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	13
Home Community Based Care	Thalitha Kumi	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	15
Home Community Based Care	Tshepong Fountain Sup. Group	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	13
PLHA	Tshedimosetso Youth	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 84,750	8
Home Community Based Care	Healing Sizabantu	DOH	GP	West Rand	Mogale City	R 280,000	R 210,000	10
Home Community Based Care	Jabavu Tholimpilo	DOH	GP	City of Johannesburg	City of Johannesburg	R 330,000	R 247,500	15
Home Community Based Care	Pimville HIV & AIDS call group	DOH	GP	City of Johannesburg	City of Johannesburg	R 460,000	R 345,000	14
Home Community Based Care	Kings Hope	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 315,000	15
PLHA	Thusanang HIV/AIDS Support G	DOH	GP	City of Johannesburg	City of Johannesburg	R 105,000	R 78,750	7
Home Community Based Care	Ikeletse ka Kopano	DOH	GP	Sedibeng	Emfuleni	R 430,000	R 322,500	14
Home Community Based Care	St Joseph Care	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 450,000	R 337,500	13
Hospice	Sizanani Hospice	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	18
Hospice	St Joseph Care	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	18
Home Community Based Care	EACH	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 465,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Hospice	EACH	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	12
Home Community Based Care	Siyaphila Care Group	DOH	GP	Sedibeng	Emfuleni	R 350,000	R 262,500	17
Home Community Based Care	Halalelang Care Group	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 262,500	13
Hospice	Echoes of Love	DOH	GP	Sedibeng	Emfuleni	R 320,000	R 240,000	8
Home Community Based Care	Tateni HBC	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 465,000	15
Hospice	Tateni	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	20
Home Community Based Care	Rise & Shine Community Health	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	17
Home Community Based Care	Setsing HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 290,000	R 217,500	6
Home Community Based Care	Kopano ke Matla	DOH	GP	Sedibeng	Emfuleni	R 440,000	R 330,000	15
Hospice	Ekikhuseleni Tshireletso	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	23
Home Community Based Care	Acres of life	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 262,500	11
Home Community Based Care	Centurion Hospice	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 400,000	R 300,000	15
Home Community Based Care	Christial Social Council Services	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	13
Home Community Based Care	Rona Rea Shoma	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 187,500	11
Home Community Based Care	S.A. Redcross	DOH	GP	Sedibeng	Emfuleni	R 350,000	R 262,500	11
PLHA	Emthonjeni	DOH	GP	City of Johannesburg	City of Johannesburg	R 127,000	R 95,250	4
Home Community Based Care	Ahanang Parish Org	DOH	GP	Sedibeng	Emfuleni	R 340,000	R 255,000	16
PLHA	Gladmag	DOH	GP	City of Johannesburg	City of Johannesburg	R 103,000	R 77,250	8
Home Community Based Care	Kopanong youth Project	DOH	GP	West Rand	Mogale City	R 360,000	R 270,000	18
Hospice	Sacred Heart	DOH	GP		City of Johannesburg	R 320,000	R 240,000	11
Home Community Based Care	Siphumelele HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 390,000	R 292,500	12
PLHA	Lotsha	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 76,500	5
PLHA	Bambanani	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 100,905	2
PLHA	Sizani Community Network	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 84,750	8
Home Community Based Care	Khomanani	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 430,000	R 322,500	10
Home Community Based Care	Hands of hope	DOH	GP	Sedibeng	Emfuleni	R 450,000	R 337,500	16
Labour Based Construction Prog	Data Captures at Metro Centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 331,200	R 165,600	6
VCT	Oasis rover Crew	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,487,300	R 1,115,475	123
VCT	Progress Education	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,058,300	R 793,725	88
PLHA	Keep Hope Alive	DOH	GP	West Rand	Mogale City	R 129,000	R 96,750	3
PLHA	Friends for Hope	DOH	GP	City of Johannesburg	City of Johannesburg	R 103,000	R 77,250	3
Home Community Based Care	Phomolong HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 340,000	R 255,000	21
Hospice	Phomolong HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 240,000	20
PLHA	Circle of Life	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 105,000	R 78,750	8
Home Community Based Care	New image rovercrew	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 262,500	10
Home Community Based Care	Lefuno HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 450,000	R 337,500	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	St Martin de Pores	DOH	GP	West Rand	Westonaria	R 530,000	R 397,500	14
Home Community Based Care	Pfunekani	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	14
Home Community Based Care	Lebone HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 247,500	13
Home Community Based Care	St Joseph Ithuteng	DOH	GP	City of Johannesburg	City of Johannesburg	R 330,000	R 247,500	16
Home Community Based Care	Lethithemba	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 240,000	10
Home Community Based Care	Botshabelo HBC	DOH	GP	West Rand	Westonaria	R 330,000	R 247,500	11
HTA	Thusong Care and support	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 135,000	R 101,250	8
PLHA	Simunye	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 76,500	6
Home Community Based Care	Vukuzenzele	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	11
PLHA	Thusanang Against HIV?AIDS	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 105,000	R 78,750	5
HTA	Thusong youth friendly Service	DOH	GP	West Rand	Mogale City	R 225,000	R 168,750	16
Home Community Based Care	Khomanani	DOH	GP	City of Johannesburg	City of Johannesburg	R 580,000	R 435,000	16
Home Community Based Care	Ikageng women	DOH	GP	Sedibeng	Emfuleni	R 450,000	R 337,500	18
PLHA	Tshwaranang SG Mabopane	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 84,750	20
Home Community Based Care	O Leratle Health	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 380,000	R 285,000	22
Home Community Based Care	Sizabantu Traditional healers	DOH	GP	West Rand	Mogale City	R 450,000	R 337,500	33
PLHA	Sizabantu Traditional Healers	DOH	GP	West Rand	Mogale City	R 117,000	R 87,750	2
Hospice	Edenvale Care Centre	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 240,000	12
Home Community Based Care	Peace Maker	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 440,000	R 330,000	20
Home Community Based Care	Mofolo HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 530,000	R 397,500	18
Home Community Based Care	Ikusasa Lethu HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 340,000	R 255,000	17
Home Community Based Care	Garankuwa young adult	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 400,000	R 300,000	20
Home Community Based Care	Nyahoto	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 465,000	27
Home Community Based Care	Hlolanang HBC	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 187,500	14
Home Community Based Care	Mabo HIV?AIDS	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 270,000	14
Home Community Based Care	Masibambane HBC	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 315,000	22
Home Community Based Care	Community Based Dot	DOH	GP	Sedibeng	Emfuleni	R 480,000	R 360,000	20
Home Community Based Care	Zakheni	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 247,500	10
PLHA	Pimville HIV & AIDS call group	DOH	GP	City of Johannesburg	City of Johannesburg	R 102,000	R 76,500	11
PLHA	Bantu Bambanani	DOH	GP	City of Johannesburg	City of Johannesburg	R 112,000	R 84,000	10
Home Community Based Care	Dirang ka Kagiso	DOH	GP	Sedibeng	Emfuleni	R 520,000	R 390,000	16
Home Community Based Care	Helping Hand	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 285,000	17
Home Community Based Care	Hands of Compassion	DOH	GP	City of Johannesburg	City of Johannesburg	R 400,000	R 300,000	29
HTA	Ubuntu	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 185,000	R 138,750	6
HTA	Save-Our Loved Ones	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 165,000	R 123,750	10
Home Community Based Care	Gagokalafi	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 520,000	R 390,000	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kopano ke Matla	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 180,000	13
Home Community Based Care	Amurt Ahanang	DOH	GP	City of Johannesburg	City of Johannesburg	R 570,000	R 427,500	16
HTA	Tshwaranang youth Org	DOH	GP	City of Johannesburg	City of Johannesburg	R 205,000	R 153,750	9
Home Community Based Care	Vuka Ukhanye	DOH	GP	Sedibeng	Emfuleni	R 450,000	R 337,500	32
Home Community Based Care	Mercy PHC	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 340,000	R 255,000	12
Home Community Based Care	We are not alone	DOH	GP	Sedibeng	Emfuleni	R 350,000	R 262,500	18
PLHA	Boitshoko Community HBC Cent	DOH	GP	City of Johannesburg	City of Johannesburg	R 102,000	R 76,500	5
PLHA	Novensi	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 76,500	4
PLHA	Berea Home of Hope	DOH	GP	City of Johannesburg	City of Johannesburg	R 119,000	R 89,250	8
Home Community Based Care	Bophelo HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	17
Home Community Based Care	Sizolwethu	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 580,000	R 435,000	27
Home Community Based Care	Uncedo Lwethu	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	15
Home Community Based Care	Four Steps	DOH	GP	Sedibeng	Emfuleni	R 520,000	R 390,000	36
PLHA	Thegetsanang	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 100,905	12
Home Community Based Care	Bethesda Care Givers	DOH	GP	City of Johannesburg	City of Johannesburg	R 370,000	R 277,500	14
Home Community Based Care	Lukhanyo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 262,500	12
Home Community Based Care	Sediba Hope	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 380,000	R 285,000	21
Home Community Based Care	Umthombo wempilo	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 520,000	R 390,000	35
PLHA	Sedibeng sa Bophelo	DOH	GP	City of Johannesburg	City of Johannesburg	R 112,000	R 84,000	10
Home Community Based Care	Thibologa Bophelong	DOH	GP	City of Johannesburg	City of Johannesburg	R 330,000	R 247,500	16
HTA	Youth against AIDS	DOH	GP	Sedibeng	Emfuleni	R 245,000	R 183,750	14
Hospice	Lerato Hospice	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	21
Home Community Based Care	Sizanani HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 350,000	R 262,500	9
Home Community Based Care	Greater Alberton	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	15
Home Community Based Care	Midrand Association	DOH	GP	City of Johannesburg	City of Johannesburg	R 360,000	R 270,000	12
PLHA	Zimbanathi	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 137,000	R 102,750	15
Home Community Based Care	Tshepo- Hope	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 247,500	14
Home Community Based Care	Mary's Community Centre	DOH	GP	City of Johannesburg	City of Johannesburg	R 460,000	R 345,000	20
Home Community Based Care	Remmogo	DOH	GP	Sedibeng	Emfuleni	R 350,000	R 262,500	18
Home Community Based Care	Thusanang	DOH	GP	City of Johannesburg	City of Johannesburg	R 450,000	R 337,500	19
Home Community Based Care	Itsoseng Care Givers	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 247,500	10
Home Community Based Care	Siyophila HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 360,000	R 270,000	14
Home Community Based Care	Friends for LIFE	DOH	GP	City of Johannesburg	City of Johannesburg	R 330,000	R 247,500	10
PLHA	Grace Community	DOH	GP	City of Johannesburg	City of Johannesburg	R 112,000	R 84,000	11
Hospice	Soweto retired prof	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	10
Home Community Based Care	Lethabo Community	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 262,500	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Hospice	MEsompilo	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	16
Home Community Based Care	Perseverance Rural Dev.	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	12
Home Community Based Care	Methodist Wattville Outreach	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 300,000	13
VCT	Thuso Siz	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,685,300	R 1,263,975	140
Home Community Based Care	Nani HBC	DOH	GP	City of Tshwane	City of Tshwane Metro	R 620,000	R 465,000	20
Home Community Based Care	Rontle Sisonke Revive	DOH	GP	City of Johannesburg	City of Johannesburg	R 330,000	R 247,500	19
Home Community Based Care	Khanyisani HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	17
PLHA	Villa Lisa	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 76,500	4
Home Community Based Care	Refentse	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 262,500	18
Hospice	Banakeleleni	DOH	GP	City of Johannesburg	City of Johannesburg	R 320,000	R 240,000	23
PLHA	Qedusizi	DOH	GP	City of Johannesburg	City of Johannesburg	R 105,000	R 78,750	5
Home Community Based Care	Thembelisha HBC	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 225,000	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F85

Government Sector : Social

Provincial Gov : Health LP

Number of Projects : 293

Average  
manual workers  
daily wage rate:

R 22.73

Totals : R 30,958,870 R 14,801,352 3,977

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Dakari HBC	Health LP	LP	Vhembe	Thulamela	R 98,897	R 30,000	10
Home Community Based Care	Jerusalem	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,297	R 33,000	11
Home Community Based Care	Nthuxeko	Health LP	LP	Vhembe	Thulamela	R 240,000	R 130,500	29
Home Community Based Care	Dumela Hlayiseko	Health LP	LP	Vhembe	Thulamela	R 98,217	R 39,000	13
Home Community Based Care	Mavambe HBC	Health LP	LP	Vhembe	Thulamela	R 102,797	R 72,000	16
Home Community Based Care	Shikundu	Health LP	LP	Vhembe	Thulamela	R 140,000	R 66,000	22
Home Community Based Care	Nthuxeko	Health LP	LP	Vhembe	Thulamela	R 92,057	R 87,000	29
Home Community Based Care	Pfunani Shigamani	Health LP	LP	Vhembe	Thulamela	R 106,000	R 72,000	16
Home Community Based Care	Vleivontein CHBC	Health LP	LP	Vhembe	Makhado	R 130,000	R 94,500	21
Home Community Based Care	Dumela Hlayiseko	Health LP	LP	Vhembe	Thulamela	R 98,217	R 58,500	13
Home Community Based Care	Mbhalati HBC	Health LP	LP	Vhembe	Thulamela	R 96,717	R 39,000	13
Home Community Based Care	Tshedza DOTS Supporters	Health LP	LP	Vhembe	Makhado	R 106,877	R 63,000	14
Home Community Based Care	Vleivontein CHBC	Health LP	LP	Vhembe	Makhado	R 130,000	R 63,000	21
Home Community Based Care	Kwokwane HBC	Health LP	LP	Vhembe	Makhado	R 244,000	R 175,500	39
Home Community Based Care	Mulima CHBC	Health LP	LP	Vhembe	Makhado	R 145,000	R 103,500	23
Home Community Based Care	Tshedza DOTS Supporters	Health LP	LP	Vhembe	Makhado	R 106,877	R 42,000	14
Home Community Based Care	Matavhela HBC	Health LP	LP	Vhembe	Makhado	R 110,877	R 76,500	17
Home Community Based Care	Shihasana	Health LP	LP	Vhembe	Thulamela	R 96,078	R 21,000	7
Home Community Based Care	Mako Takalani	Health LP	LP	Vhembe	Thulamela	R 81,977	R 18,000	4
Home Community Based Care	Maebe Care Group	Health LP	LP	Sekhukhune	Fetakgomo	R 95,477	R 45,000	10
Home Community Based Care	Lafata	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,977	R 13,500	3
Home Community Based Care	Life Orientation	Health LP	LP	Sekhukhune	Greater Tubatse	R 93,131	R 22,500	5
Home Community Based Care	Matsepe	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 31,500	7
Home Community Based Care	Dindela	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,217	R 36,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tholulwazi	Health LP	LP	Sekhukhune	Greater Tubatse	R 95,217	R 18,000	4
Home Community Based Care	Shikundu	Health LP	LP	Vhembe	Thulamela	R 140,000	R 99,000	22
Home Community Based Care	Siyaphela	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 13,500	3
Home Community Based Care	Sweem	Health LP	LP	Vhembe	Makhado	R 314,076	R 131,500	27
Home Community Based Care	Hluvukani	Health LP	LP	Vhembe	Thulamela	R 97,631	R 63,000	14
Home Community Based Care	Chivirikani	Health LP	LP	Vhembe	Thulamela	R 145,000	R 103,500	23
Home Community Based Care	Ntsakiso	Health LP	LP	Vhembe	Thulamela	R 99,977	R 49,500	11
Home Community Based Care	Mukula	Health LP	LP	Vhembe	Thulamela	R 101,057	R 54,000	12
Home Community Based Care	Hluvukani	Health LP	LP	Vhembe	Thulamela	R 97,631	R 42,000	14
Home Community Based Care	Chivirikani	Health LP	LP	Vhembe	Thulamela	R 91,631	R 69,000	23
Home Community Based Care	Ntsakiso	Health LP	LP	Vhembe	Thulamela	R 99,977	R 33,000	11
Home Community Based Care	Hlogotlou	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,797	R 31,500	7
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 90,359	R 60,000	20
Home Community Based Care	William Eadie HBC	Health LP	LP	Vhembe	Thulamela	R 130,057	R 90,000	20
Home Community Based Care	Ngwenani Mavhola HBC	Health LP	LP	Vhembe	Thulamela	R 110,477	R 42,000	14
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 90,359	R 90,000	20
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 90,359	R 90,000	20
Home Community Based Care	Fhatanani HCBC	Health LP	LP	Vhembe	Thulamela	R 190,561	R 93,000	31
Home Community Based Care	Lulekani HBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 160,968	R 106,262	25
Home Community Based Care	Kwokwane HBC	Health LP	LP	Vhembe	Makhado	R 244,000	R 117,000	39
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 49,500	11
Home Community Based Care	Mvelaphanda HBC	Health LP	LP	Vhembe	Thulamela	R 142,477	R 66,000	22
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 90,359	R 60,000	20
Home Community Based Care	Bokamoso Community Developm	Health LP	LP	Mopani	Greater Letaba	R 104,939	R 66,000	22
Home Community Based Care	Lulekani HBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 160,968	R 77,500	25
Home Community Based Care	Nkuri HDO	Health LP	LP	Mopani	Greater Giyani	R 119,939	R 85,500	19
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 33,000	11
Home Community Based Care	New Life Consultants	Health LP	LP	Mopani	Greater Letaba	R 98,998	R 36,000	12
Home Community Based Care	Mohlanatsi	Health LP	LP	Mopani	Ba-Phalaborwa	R 118,519	R 54,000	18
Home Community Based Care	William Eadie HBC	Health LP	LP	Vhembe	Thulamela	R 130,057	R 60,000	20
Home Community Based Care	Vondwe HBC	Health LP	LP	Vhembe	Thulamela	R 124,087	R 85,500	19
Home Community Based Care	Tswelopele HBC	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,297	R 31,500	7
Home Community Based Care	Moila Londolani CHBC	Health LP	LP	Vhembe	Makhado	R 90,000	R 63,000	14
Home Community Based Care	Matavhela HBC	Health LP	LP	Vhembe	Makhado	R 110,877	R 51,000	17
Home Community Based Care	Rivonongo Mashobje CHBC	Health LP	LP	Vhembe	Makhado	R 114,238	R 21,000	7
Home Community Based Care	Balethabha HBC	Health LP	LP	Vhembe	Makhado	R 145,877	R 69,000	23



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sweem	Health LP	LP	Vhembe	Makhado	R 314,076	R 91,000	27
Home Community Based Care	Moila Londolani CHBC	Health LP	LP	Vhembe	Makhado	R 90,000	R 42,000	14
Home Community Based Care	Thusalushaka HCBC	Health LP	LP	Vhembe	Thulamela	R 154,000	R 108,000	24
Home Community Based Care	Guyuni HBC	Health LP	LP	Vhembe	Mutale	R 101,357	R 90,000	20
Home Community Based Care	Fhatanani HCBC	Health LP	LP	Vhembe	Thulamela	R 190,561	R 139,500	31
Home Community Based Care	Pfukani Youth Development Proj	Health LP	LP	Vhembe	Thulamela	R 99,631	R 63,000	21
Home Community Based Care	Mvelaphanda HBC	Health LP	LP	Vhembe	Thulamela	R 142,477	R 99,000	22
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 113,717	R 54,000	18
Home Community Based Care	Guyuni HBC	Health LP	LP	Vhembe	Mutale	R 101,357	R 60,000	20
Home Community Based Care	Vondwe HBC	Health LP	LP	Vhembe	Thulamela	R 124,087	R 57,000	19
Home Community Based Care	Konanani HBC	Health LP	LP	Vhembe	Thulamela	R 97,738	R 51,000	17
Home Community Based Care	Balethabha HBC	Health LP	LP	Vhembe	Makhado	R 145,877	R 103,500	23
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 113,717	R 81,000	18
Home Community Based Care	Mamogasefoka Support Group	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,057	R 22,500	5
Home Community Based Care	Tafelkop Lesedi	Health LP	LP	Sekhukhune	Greater Tubatse	R 97,631	R 33,000	11
Home Community Based Care	Mahlasedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,897	R 22,500	5
Home Community Based Care	Pholoshang Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 40,500	9
Home Community Based Care	Goodhope Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 49,500	11
Home Community Based Care	Kukanang women's development	Health LP	LP	Sekhukhune		R 99,131	R 27,000	6
Home Community Based Care	Sekhukhune Counselling and Car	Health LP	LP	Sekhukhune	Makhuduthamaga	R 107,057	R 22,500	5
Home Community Based Care	Tshehlwaneng Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,217	R 22,500	5
Home Community Based Care	Madibong Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 97,631	R 63,000	14
Home Community Based Care	Lehlabile Development Projects	Health LP	LP	Sekhukhune	Makhuduthamaga	R 102,318	R 54,000	12
Home Community Based Care	Itoteng HIV/AIDS	Health LP	LP	Sekhukhune	Makhuduthamaga	R 96,131	R 58,500	13
Home Community Based Care	Lesedi Counselling and Care Cent	Health LP	LP	Sekhukhune	Makhuduthamaga	R 106,631	R 18,000	4
Home Community Based Care	Haakdoring CC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 45,000	10
Home Community Based Care	Hlatlolanang HBC6	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,297	R 31,500	7
Home Community Based Care	Nebo Victim Empowerment	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,057	R 18,000	4
Home Community Based Care	Masemola Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 118,000	R 81,000	18
	Kgwana Community Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 96,717	R 49,500	11
Home Community Based Care	Mamone Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 98,297	R 58,500	13
Home Community Based Care	Itshepheng Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 95,217	R 40,500	9
Home Community Based Care	Phela o Phedishe	Health LP	LP	Sekhukhune	Fetakgomo	R 90,977	R 31,500	7
Home Community Based Care	Gosebe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 96,557	R 36,000	8
Home Community Based Care	Motswadibe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 102,000	R 40,500	9
Home Community Based Care	Fanang diatla	Health LP	LP	Sekhukhune	Fetakgomo	R 92,477	R 54,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kodumela Environmental Home	Health LP	LP	Sekhukhune	Fetakgomo	R 92,057	R 58,500	13
Home Community Based Care	Phafogang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 81,977	R 27,000	6
Home Community Based Care	Matjedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 98,057	R 45,000	10
Home Community Based Care	Awake and rise	Health LP	LP	Sekhukhune	Fetakgomo	R 95,297	R 45,000	10
Home Community Based Care	Baemedi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 93,797	R 63,000	14
Home Community Based Care	Phahlamanoge Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 84,977	R 54,000	12
Home Community Based Care	Mohlaletse Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 98,297	R 36,000	8
Home Community Based Care	Itlhopeng Home Based care	Health LP	LP	Sekhukhune	Fetakgomo	R 102,797	R 36,000	8
Home Community Based Care	Bophelong Health Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 94,500	21
Home Community Based Care	ABC Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 99,797	R 40,500	9
Home Community Based Care	Mohlarekoma Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 106,000	R 72,000	16
Home Community Based Care	Masakhane Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,297	R 36,000	8
Home Community Based Care	Aganang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 95,297	R 45,000	10
Home Community Based Care	Kgautswane	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,738	R 13,500	3
Home Community Based Care	Mandagshoek	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,477	R 22,500	5
Home Community Based Care	Ngwabe	Health LP	LP	Sekhukhune	Greater Tubatse	R 97,818	R 31,500	7
Home Community Based Care	Makofane	Health LP	LP	Sekhukhune	Greater Tubatse	R 89,057	R 54,000	12
Home Community Based Care	Kgwete	Health LP	LP	Sekhukhune	Greater Tubatse	R 96,717	R 36,000	8
Home Community Based Care	Bambanani	Health LP	LP	Sekhukhune	Greater Tubatse	R 87,131	R 63,000	14
Home Community Based Care	Madiseng	Health LP	LP	Sekhukhune	Greater Tubatse	R 99,977	R 27,000	6
Home Community Based Care	Rakgwadi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 102,131	R 36,000	8
Home Community Based Care	Leboeng	Health LP	LP	Sekhukhune	Greater Tubatse	R 117,397	R 54,000	18
Home Community Based Care	Swaranang	Health LP	LP	Sekhukhune	Greater Tubatse	R 102,000	R 67,500	15
Home Community Based Care	Phafogang Mabulane	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 54,756	18
Home Community Based Care	Kingdom	Health LP	LP	Sekhukhune	Greater Tubatse	R 104,897	R 31,500	7
Home Community Based Care	Swazimnyamane	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,424	R 9,000	2
Home Community Based Care	Kobodimageng	Health LP	LP	Sekhukhune	Greater Tubatse	R 92,217	R 31,003	11
Home Community Based Care	Thedo	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,977	R 27,000	6
Home Community Based Care	Pelo le diatla	Health LP	LP	Sekhukhune	Greater Tubatse	R 109,397	R 22,500	5
Home Community Based Care	Are-ikemeng Young Women Heal	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,217	R 31,500	7
Home Community Based Care	Manoke	Health LP	LP	Sekhukhune	Greater Tubatse	R 102,131	R 36,000	8
Home Community Based Care	Praktiseer Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 103,238	R 9,000	2
Home Community Based Care	Nkuri HDO	Health LP	LP	Mopani	Greater Giyani	R 119,939	R 57,000	19
Home Community Based Care	Mamokwale Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 91,357	R 40,500	9
Home Community Based Care	Ikageng Community Home Based	Health LP	LP	Sekhukhune	Greater Marble Hall	R 108,797	R 18,000	4
Home Community Based Care	Elandskraal Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 101,477	R 18,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Marulaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 96,131	R 40,500	9
Home Community Based Care	Regae Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 104,217	R 13,500	3
Home Community Based Care	Mamogwapa	Health LP	LP	Sekhukhune	Greater Marble Hall	R 98,477	R 27,000	6
Home Community Based Care	Maope	Health LP	LP	Sekhukhune	Greater Tubatse	R 89,738	R 40,500	9
Home Community Based Care	Bophelong Community Based Car	Health LP	LP	Sekhukhune	Greater Tubatse	R 114,000	R 69,000	18
Home Community Based Care	Mamapo	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,000	R 67,500	15
	Dilokong Youth Development	Health LP	LP	Sekhukhune	Greater Tubatse	R 108,131	R 9,000	2
Home Community Based Care	Mabotsha Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 109,217	R 36,000	8
Home Community Based Care	PASAS	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 45,000	10
Home Community Based Care	Mashabela Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 124,000	R 85,500	19
Home Community Based Care	Mahubahube Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 87,717	R 63,000	14
Home Community Based Care	Phuthanang Home Community Ba	Health LP	LP	Sekhukhune	Greater Tubatse	R 99,557	R 45,000	10
	Itsoseng Youth Production Club	Health LP	LP	Sekhukhune	Greater Marble Hall	R 93,131	R 54,000	12
Home Community Based Care	Morapaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 101,397	R 67,500	15
Home Community Based Care	Nthabalala	Health LP	LP	Vhembe	Makhado	R 30,000	R 18,000	4
Home Community Based Care	Lulama HDO	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 27,000	6
Home Community Based Care	tireleng	Health LP	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 15,000	5
Home Community Based Care	Lebogang 1	Health LP	LP	Sekhukhune	Greater Marble Hall	R 70,000	R 30,000	10
Home Community Based Care	Vhushavelo	Health LP	LP	Vhembe	Makhado	R 124,000	R 85,500	19
Home Community Based Care	Dilonde	Health LP	LP	Vhembe	Makhado	R 100,000	R 67,500	15
Home Community Based Care	Lufuno	Health LP	LP	Vhembe	Makhado	R 95,000	R 58,500	13
Home Community Based Care	Vuyani	Health LP	LP	Sekhukhune	Elias Motsaledi	R 22,000	R 9,000	3
Home Community Based Care	Sebafeleng pelo	Health LP	LP	Sekhukhune	Greater Tubatse	R 95,000	R 33,981	13
Home Community Based Care	Siyaqoba	Health LP	LP	Sekhukhune	Elias Motsaledi	R 65,000	R 27,000	9
Home Community Based Care	Nebo HCBC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 12,000	4
Home Community Based Care	Makhado youth	Health LP	LP	Vhembe	Makhado	R 40,000	R 18,000	6
Home Community Based Care	Vhushavelo	Health LP	LP	Vhembe	Makhado	R 124,000	R 57,000	19
Home Community Based Care	Dilonde	Health LP	LP	Vhembe	Makhado	R 100,000	R 45,000	15
Home Community Based Care	Mamuthalushi	Health LP	LP	Vhembe	Makhado	R 46,000	R 31,500	7
Home Community Based Care	Lufuno	Health LP	LP	Vhembe	Makhado	R 95,000	R 39,000	13
Home Community Based Care	Rikonise	Health LP	LP	Vhembe	Makhado	R 55,000	R 36,000	8
Home Community Based Care	Sikuta	Health LP	LP	Vhembe	Makhado	R 20,000	R 9,000	2
Home Community Based Care	Siyaqoba	Health LP	LP	Greater Sekhukhune	Elias Motsoaledi	R 102,738	R 40,500	9
Home Community Based Care	Dira o Direlwe	Health LP	LP	Waterberg	Modimolle	R 102,738	R 27,000	9
Home Community Based Care	Waterberg Welfare Society HBC	Health LP	LP	Waterberg	Modimolle	R 104,397	R 21,000	7
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 119,099	R 76,500	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 95,758	R 67,500	15
Home Community Based Care	Mapela CHBC	Health LP	LP	Waterberg	Mogalakwena	R 100,078	R 33,000	11
Home Community Based Care	Marapong HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 104,397	R 21,000	7
Home Community Based Care	Rethabile	Health LP	LP	Sekhukhune	Elias Motsaledi	R 65,000	R 27,000	9
Home Community Based Care	Bakone HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 106,000	R 48,000	16
Home Community Based Care	Rodimisa	Health LP	LP	Vhembe	Thulamela	R 60,000	R 40,500	9
Home Community Based Care	Mbathithu HCB	Health LP	LP	Waterberg	Mogalakwena	R 105,477	R 18,000	6
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 119,099	R 51,000	17
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 95,758	R 45,000	15
Home Community Based Care	Lebogang 1	Health LP	LP	Greater Sekhukhune	Greater Marble Hall	R 70,000	R 45,000	10
Home Community Based Care	Ithekeng	Health LP	LP	Sekhukhune	Elias Motsaledi	R 22,000	R 9,000	3
Home Community Based Care	Burgersfort	Health LP	LP	Sekhukhune	Greater Tubatse	R 60,000	R 36,000	8
Home Community Based Care	Mathula	Health LP	LP	Sekhukhune	Elias Motsaledi	R 60,000	R 24,000	8
Home Community Based Care	Red Cross	Health LP	LP	Waterberg	Modimolle	R 238,000	R 107,103	38
Home Community Based Care	Lehlabile	Health LP	LP	Capricorn	Molemole	R 8,000	R 3,000	1
Home Community Based Care	Folang	Health LP	LP	Capricorn	Aganang	R 85,000	R 58,500	13
Home Community Based Care	Siloam hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 48,000	16
Home Community Based Care	Tirisano	Health LP	LP	Capricorn	Aganang	R 40,000	R 22,500	5
Home Community Based Care	Kibi	Health LP	LP	Capricorn	Blouberg	R 70,000	R 45,000	10
Home Community Based Care	Taai bosch	Health LP	LP	Capricorn	Blouberg	R 70,000	R 45,000	10
Home Community Based Care	Bula mahlo	Health LP	LP	Capricorn	Polokwane	R 60,000	R 27,000	9
Home Community Based Care	Hlayiseka	Health LP	LP	Vhembe	Makhado	R 41,000	R 18,000	6
Home Community Based Care	Letlhogedi	Health LP	LP	Capricorn	Molemole	R 36,000	R 15,000	5
Home Community Based Care	Dwars river	Health LP	LP	Capricorn	Molemole	R 60,000	R 40,500	9
Home Community Based Care	Folang	Health LP	LP	Capricorn	Aganang	R 85,000	R 39,000	13
Home Community Based Care	Rehlahlilwe	Health LP	LP	Capricorn	Aganang	R 45,000	R 21,000	7
Home Community Based Care	Tirisano	Health LP	LP	Capricorn	Aganang	R 40,000	R 15,000	5
Home Community Based Care	Kibi	Health LP	LP	Capricorn	Blouberg	R 70,000	R 30,000	10
Home Community Based Care	Taai bosch	Health LP	LP	Capricorn	Blouberg	R 70,000	R 30,000	10
Home Community Based Care	Grootpan	Health LP	LP	Capricorn	Blouberg	R 54,000	R 24,000	8
Home Community Based Care	Kwakwati	Health LP	LP	Capricorn	Blouberg	R 54,000	R 24,000	8
Home Community Based Care	Dwars river	Health LP	LP	Capricorn	Molemole	R 60,000	R 27,000	9
Home Community Based Care	Tshilidzini hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 72,000	16
Home Community Based Care	Santa Potgietersrus	Health LP	LP	Waterberg	Lephalale	R 101,357	R 30,000	10
Home Community Based Care	Tondani	Health LP	LP	Vhembe	Thulamela	R 70,000	R 49,500	11
Home Community Based Care	Vuvha	Health LP	LP	Vhembe	Makhado	R 30,000	R 12,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Makonda	Health LP	LP	Vhembe	Thulamela	R 22,000	R 13,500	3
Home Community Based Care	Mamuthalushi	Health LP	LP	Vhembe	Makhado	R 46,000	R 21,000	7
Home Community Based Care	Vonawe	Health LP	LP	Vhembe	Thulamela	R 8,000	R 4,500	1
Home Community Based Care	Rikonise	Health LP	LP	Vhembe	Makhado	R 55,000	R 24,000	8
Home Community Based Care	Tshilidzini hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 48,000	16
Home Community Based Care	Mbahe	Health LP	LP	Vhembe	Thulamela	R 80,000	R 54,000	12
Home Community Based Care	Mbahe	Health LP	LP	Vhembe	Thulamela	R 80,000	R 36,000	12
Home Community Based Care	Tondani	Health LP	LP	Vhembe	Thulamela	R 70,000	R 33,000	11
Home Community Based Care	Siloam hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 72,000	16
Home Community Based Care	Makonda	Health LP	LP	Vhembe	Thulamela	R 22,000	R 9,000	3
Home Community Based Care	Tshilaphene	Health LP	LP	Vhembe	Thulamela	R 36,000	R 15,000	5
Home Community Based Care	Bahlaloga	Health LP	LP	Capricorn	Polokwane	R 45,000	R 31,500	7
Home Community Based Care	Bula mahlo	Health LP	LP	Capricorn	Polokwane	R 60,000	R 40,500	9
Home Community Based Care	Faranani	Health LP	LP	Vhembe	Thulamela	R 60,000	R 40,500	9
Home Community Based Care	Makonde	Health LP	LP	Vhembe	Thulamela	R 46,000	R 31,500	7
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 160,000	R 112,500	25
Home Community Based Care	Kholofelo HBC	Health LP	LP	Capricorn	Polokwane	R 99,877	R 54,000	12
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,000	R 54,000	18
Home Community Based Care	Mogoto Lehlabile HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 107,557	R 48,000	16
Home Community Based Care	Makotse Women's Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 118,447	R 54,000	18
Home Community Based Care	Kopanang Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 116,000	R 85,500	19
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 184,000	R 130,500	29
Home Community Based Care	Kopano Ke Maatla Community C	Health LP	LP	Capricorn	Aganang	R 190,357	R 135,000	30
Home Community Based Care	Thoma HBC	Health LP	LP	Capricorn	Polokwane	R 109,557	R 72,000	16
Home Community Based Care	Itsosheng HBC	Health LP	LP	Capricorn	Polokwane	R 105,797	R 27,000	6
Home Community Based Care	Evelyn Lekganyane HBC	Health LP	LP	Capricorn	Polokwane	R 97,877	R 63,000	14
Home Community Based Care	Thusanang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 105,557	R 48,000	16
Home Community Based Care	Kopanang Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 116,000	R 57,000	19
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 184,000	R 87,000	29
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 101,318	R 57,000	19
Home Community Based Care	Religious HIV/AIDS HCBC	Health LP	LP	Capricorn	Molemole	R 184,000	R 130,500	29
Home Community Based Care	MUPCSAAP	Health LP	LP	Waterberg	Mogalakwena	R 98,998	R 36,000	12
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 101,318	R 85,500	19
Home Community Based Care	Nwaxibakhari	Health LP	LP	Mopani	Greater Giyani	R 103,318	R 24,000	8
Home Community Based Care	Mokwena Edwinsdale	Health LP	LP	Capricorn	Blouberg	R 22,000	R 9,000	3
Home Community Based Care	Ramotshinyadi	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 49,500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ntshuxeko H/D/Organisation	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 49,500	11
Home Community Based Care	Vongani Development Organisati	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 33,000	11
Home Community Based Care	Maruleng HCBC	Health LP	LP	Mopani	Maruleng	R 104,397	R 31,500	7
Home Community Based Care	Ntshuxekani CBO	Health LP	LP	Mopani	Greater Letaba	R 101,357	R 30,000	10
Home Community Based Care	Lepelle Consortium	Health LP	LP	Mopani	Maruleng	R 97,924	R 58,500	13
Home Community Based Care	Boikhutsong HBC	Health LP	LP	Capricorn	Polokwane	R 108,631	R 49,500	11
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 190,561	R 135,000	30
Home Community Based Care	Dikgale HBC	Health LP	LP	Capricorn	Polokwane	R 110,057	R 45,000	10
Home Community Based Care	Nhlayiso CHCC	Health LP	LP	Mopani	Greater Tzaneen	R 101,357	R 45,000	10
Home Community Based Care	Kodumela	Health LP	LP	Mopani	Maruleng	R 102,738	R 27,000	9
Home Community Based Care	Ikageng Multi Purpose Centre	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,631	R 27,000	6
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,000	R 81,000	18
Home Community Based Care	Enable	Health LP	LP	Mopani	Maruleng	R 118,519	R 54,000	18
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 190,561	R 90,000	30
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 136,738	R 94,500	21
Home Community Based Care	Enable	Health LP	LP	Mopani	Maruleng	R 118,519	R 81,000	18
Home Community Based Care	Pheal o phedise	Health LP	LP	Capricorn	Molemole	R 164,000	R 51,000	17
Home Community Based Care	Pheal o phedise	Health LP	LP	Capricorn	Molemole	R 164,000	R 76,500	17
Home Community Based Care	Lehlabile HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 63,000	14
Home Community Based Care	Hlekanang Bakgaga HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 104,631	R 24,000	16
Home Community Based Care	Pholoshong HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 108,797	R 78,918	28
Home Community Based Care	Lebopo HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 97,717	R 45,096	16
Home Community Based Care	Thabang HBC	Health LP	LP	Capricorn	Polokwane	R 122,318	R 30,000	10
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 160,000	R 75,000	25
Home Community Based Care	Takalani HCC	Health LP	LP	Capricorn	Polokwane	R 93,717	R 45,000	15
Home Community Based Care	Phedisanang HBC	Health LP	LP	Capricorn	Polokwane	R 98,553	R 57,000	19
Home Community Based Care	Lehlabile HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 21,000	14
Home Community Based Care	NCAW	Health LP	LP	Waterberg	Mogalakwena	R 424,000	R 103,500	69
Home Community Based Care	Bophelo Ba Batho HCBC	Health LP	LP	Waterberg	Modimolle	R 127,318	R 24,000	8
Home Community Based Care	Shongoane CHBC	Health LP	LP	Waterberg	Lephalale	R 100,078	R 49,500	11
Home Community Based Care	Fundisiwe	Health LP	LP	Waterberg	Modimolle	R 94,678	R 48,000	16
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 97,924	R 39,000	13
Home Community Based Care	Ntshuxekani CBO	Health LP	LP	Mopani	Greater Letaba	R 101,357	R 45,000	10
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 97,924	R 58,500	13
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 109,318	R 81,000	18
Home Community Based Care	Sego HBC	Health LP	LP	Capricorn	Polokwane	R 103,631	R 51,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sentahle HBC	Health LP	LP	Capricorn	Polokwane	R 178,000	R 84,000	28
Home Community Based Care	Seobi Dikgale Way Forward Care	Health LP	LP	Capricorn	Polokwane	R 106,631	R 63,000	14
Home Community Based Care	Religious HIV/AIDS HCBC	Health LP	LP	Capricorn	Molemole	R 184,000	R 87,000	29
Home Community Based Care	Thari ya Sechaba CHBC	Health LP	LP	Capricorn	Molemole	R 103,477	R 48,000	16
Home Community Based Care	Kopano Ke Maatla Community C	Health LP	LP	Capricorn	Aganang	R 190,357	R 90,000	30
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 136,738	R 63,000	21
Home Community Based Care	Phuthanang HBC	Health LP	LP	Capricorn	Polokwane	R 109,631	R 50,733	18
Home Community Based Care	Phedisanang HBC	Health LP	LP	Capricorn	Polokwane	R 98,553	R 85,500	19
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 109,318	R 54,000	18
Home Community Based Care	Phuthaditshaba HCBC	Health LP	LP	Capricorn	Polokwane	R 172,318	R 81,000	27
Home Community Based Care	Charlotte Mmakgomo Maxeke C	Health LP	LP	Capricorn	Molemole	R 130,838	R 60,000	20
Home Community Based Care	Itukisetseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 166,477	R 78,000	26
Home Community Based Care	Kgotlelelang Basadi HBC	Health LP	LP	Capricorn	Polokwane	R 99,717	R 30,000	10
Home Community Based Care	Papswa HBC	Health LP	LP	Capricorn	Polokwane	R 124,217	R 28,500	19
Home Community Based Care	Serefeteng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 124,217	R 57,000	19
Home Community Based Care	Thabang Children Project	Health LP	LP	Waterberg	Lephalale	R 113,631	R 12,000	4
Home Community Based Care	Serefeteng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 124,217	R 85,500	19



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F86

Government Sector : Social

Provincial Gov : Limpopo Dept Of Education

Number of Projects : 855

Average  
manual workers  
daily wage rate:

R 74.78

Totals : R 9,126,000 R 4,961,400 885

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAANGANI COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	FAITH AND HOPE CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 24,000	R 12,000	2
Early Childhood Development	MADATSHITSHI CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	GUMELA	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	SHIHOLOBENI RE-SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	NYIKAHIMBI TA	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	DOREEN BRIDGE SUNRISE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MUDULUNI COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	RIRHANZU WATERVAL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	TSHIRENZHENI COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	TSHIVUVHU COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MAHATLANE CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MVELEDZISO MAWONI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MBODI 2 CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MAILA COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MUTINGATI EDUCARE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MURUNWA COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	NTHATHENI DAY CARE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MAELULA COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	SHUVUKANI CHRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	RAVELE EDCARE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MAKUSHU MUSHOLONZI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	KHONELE COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	RISILE EARLY LEARNING	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamoraka	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	RALIPHASWA FARANANI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	TSHILAMBA PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MAKHUBELE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	MAHONISI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	DZIMAULI PRE SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	GOGOGO CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MANGAYA CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	PILE CRECHE	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MASISI CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	ALUSANI TSHITAVHA	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	LITTLE LIGHT CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MATANGARI TSHIAWELO	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MATAVHELA	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MABVETE CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	DOVHO CRECHE	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	PHENDANWE CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	TSHAMAWELA PRE SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	DOVHO CRECHE	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	NDELA ZWIXELE	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	SAGOLE PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	TSHIOMBO CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MARAMANZHI CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MATANZHE PRE SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	GOGOGO CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	MATSINDISE CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	LWATHUDWA CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	NDAEDZO DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MUKOMAWABVANI PRSCHO	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 6,000	1
Early Childhood Development	Ntwanano Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Mushoti Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Tjalatjala Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Molatladi Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Joseph Maentja P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Molati Day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Lekgolo Maake P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Margaret Maake P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Mmakgotlo Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Metz L. Priamray School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Thapola –a-nkona Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	MASHAMBA GENERAL CREC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	Rixile Zaba Early Learning Centr	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	General Mammafha Pre Schl	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Manabe Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Hlanganane Early Learning centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Hahlula Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Xihlamariso pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Swisumbe pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Silawa pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Shalom pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Pfuxanani pre schol	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Pfunanani pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Rendzo pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Nhletelo Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Tiyasalani Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	NDAEDZO DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	FRANS MALIMA	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	BRIGHT MAJOSI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	HITEKANI PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MAJOSI KHOMANANI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	HLUVUKO ELC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	TSHITALE PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	NTHABALALA CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	NWAMANDI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	RANTHULE ELC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MVELAPHANDA MAJAJI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	TSHIPUPHE CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	2
Early Childhood Development	Hikkatekile Blinkwater Day care	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	MASANA	Limpopo Dept Of Education	LP	Vhembe		R 12,000	R 6,000	1
Early Childhood Development	Khamanyani L.P	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	TSHITALE PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	THOTHOLOLO	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RANTHULE ELC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	Majosi School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Joe Mabedhlhe P. School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Calendon School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Nkanyani Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Khomanani Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Sehonwe School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Majosi khomanani Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	VUMBIWA DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	BRIGHT MBHOKOTA	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	BOPHELONG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	MASEKWALE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	SEHLAKO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	NTSHITSHIMASE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MOGOSHADI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	BOREADI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MMABANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MMOTONG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	HLAPOGADI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	2
Early Childhood Development	HLAPOGADI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	MPHATJENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	NKAWELE DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	NGWANAKUTU	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	HLABIRWA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	FAHLOHANG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	MATLEKE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	KWAAPI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	MAKOLA	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	SELEMAGAE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	MOROTONG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	BAAJA	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	KWANO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	MARIBISHI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	MALOKI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	SEENG	Limpopo Dept Of Education	LP	Greater Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	MOREANE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SUCCESS	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MMASHUTE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	THABONG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 36,000	R 18,000	3
Early Childhood Development	THOMO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MAHAPATUNA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MAMOHOLO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MAAGALE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	LEKGELE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MAHLASEDI A THUTO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	NKOANYANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	KHWIPING	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MUSUPHE CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	PHETHEDI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MAPALAKANYE PRESCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MOHUBE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	BULAMAHLO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	TSOGANG MAROTA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MOHLAKOLANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	ST MARK	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	LEGAMPEDI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	BANA BARENA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MOGOBENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	NGWANATHEKO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MOTUKU	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MAHLARE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	Mvelaphanda creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	MPEMASEDE CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MAKAHLULE CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	MAKGAKE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	MAINGANYI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	NTHUSENI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MUTANDANI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	TSEDZA DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	NDARIENI DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MUELELWA DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	NTANGANEDZENI CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DYNDZANI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MANAMAMI CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	FARANANI ELC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	TSHIFHIWA CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	MUZAMANI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	MAHEMATSHENA FUNANAN	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	GOVHU CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	FHATUWANI PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	TSBEDZA PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	SHIKUNDU DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	FUMANI DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	MAGONA CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	LUVHONE PRE SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	KHAKHANWA COM CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	DINGA TIYANI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	LUKALO MOST CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Hitekani Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	XIFAXANI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Tshamulungwi c. creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	MATSAKALI VUYELO DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Ranwedzi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Muleoane communitypre-school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Tshikunda comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Luvhanga comm .creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Lufule comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Tshiulungoma comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Lunungwi community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Tshififi comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Hossana community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Tshikodwe	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	ROTONDWA CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	Mpego comm. Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	RANGWATO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 6,000	1
Early Childhood Development	Ngudza day care	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Tsetsetse creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Nnduvheni commnity creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Aluwani pre-school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Tanganani community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Mashudu pre- school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Makovha community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Dididi community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Tshikhudini c. creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Denzhe creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	MVELEDZANDIVHO CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 6,000	1
Early Childhood Development	phihphidi comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 6,000	1
Early Childhood Development	Koena	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Nyadi Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	Moseki Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	Mmakobe Creche	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	Sebushi Creche	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	Kopano ke Maatla	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	Kgwangwa pre-school	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	Diemetseng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Mokgaetsi Matlou	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Matome	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Mmakeagang	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	MABOTAGALE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 4,600	1
Early Childhood Development	Thaketji	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Motlatjo Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	Raleshoba	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Joshua Mabokela	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Mokakaeya	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Makgwe-sha	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Mashika	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Malebo	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 4,600	1
Early Childhood Development	Itireleng Pre school	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 4,600	1
Early Childhood Development	Eyethu early Learning centre	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 4,600	1
Early Childhood Development	Lillian ngoyi	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 4,600	1
Early Childhood Development	Boitshupo	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 4,600	1
Early Childhood Development	Leeupoort	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 4,600	1
Early Childhood Development	Kholofelo	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	GOPOLANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ndengeza Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	MALEKAPANE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 4,600	1
Early Childhood Development	BAROKAIPOTENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 4,600	1
Early Childhood Development	DINKO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 4,600	1
Early Childhood Development	MAMOSHOEU	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 4,600	1
Early Childhood Development	KWANO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 4,600	1
Early Childhood Development	MAKGAKE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 4,600	1
Early Childhood Development	LEOKANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	SEHLAKOLE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	PELEPELE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	LESWENYA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	Rosina-Kotlhao Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	MALEKE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	Reutlwane Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	LEKGOLANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	MOLOMOANGWANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	ITUMELENG Day centre	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Refihlile crèche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Refentse Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Tswelapele creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Kganya Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Boikhutso Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Robert Langa Pre School	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 4,600	1
Early Childhood Development	Setungwane Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 4,600	1
Early Childhood Development	Tloukgomo	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	MADITI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	Mashite	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Mantlwane	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 4,600	1
Early Childhood Development	Mafeta mojela	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 4,600	1
Early Childhood Development	Makgohloana	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 4,600	1
Early Childhood Development	Saka pre school	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 4,600	1
Early Childhood Development	Seemi-pre school	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 4,600	1
Early Childhood Development	Ramatlwa	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 4,600	1
Early Childhood Development	Setumong	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 4,600	1
Early Childhood Development	Khorishi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 4,600	1
Early Childhood Development	Taukgaga	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nthwethi	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Thakadu	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Moshi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 4,600	1
Early Childhood Development	Christian Educare center	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Bodirwa	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 4,600	1
Early Childhood Development	Masenyetse	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Phaahla	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Phafogang	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Mankgoadi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Nchichane	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Mabotane	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Nyaku Noah Masenya	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Maropeng	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Mohlagopheng	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Malegadiko	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Mmaleka	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Madisa	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Mankuke	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	REHLAHLILWE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 4,600	1
Early Childhood Development	New generation	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Mmatlou	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Marwesa	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Malesela	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Maboya	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Ernest mashita	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Biko Park	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Anna Seabi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 4,600	1
Early Childhood Development	Mothoa Maleka Aphane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Mpedi Masola	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Mmakwena	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 4,600	1
Early Childhood Development	Kotopo Nthane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Vingerkraal	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 4,600	1
Early Childhood Development	Xhevonda	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Tlamelo Aphane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Thupedi Magoro	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Nhlahle	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 4,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Santshite	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 4,600	1
Early Childhood Development	Molopeng	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 4,600	1
Early Childhood Development	M.P.Moloto	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 4,600	1
Early Childhood Development	Mmampoloke	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 4,600	1
Early Childhood Development	Mampote	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 4,600	1
Early Childhood Development	Mafemo	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 4,600	1
Early Childhood Development	Kgobokanang	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 4,600	1
Early Childhood Development	Matsopjane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 4,600	1
Early Childhood Development	Makhuvha Primary School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Tshivhale JP School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Makumbane primary School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Lurenzheni JP School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Tshivhuyuni primary school	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Mutshipisi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Muhovhoya	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Lunungwi Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Lufule II community	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Tshiulungoma Com Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Ratshi-tanga Com Crec	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	ITSOSENK	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 4,600	1
Early Childhood Development	Tshivhenga Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Vutlharhi Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Damani Primary School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Luvhanga Coommunity Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Tshamavhudzi Learning centre	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Ludane Junior Primary	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 4,600	1
Early Childhood Development	Gadabi	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 4,600	1
Early Childhood Development	Tshikuwi pre- school	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 4,600	1
Early Childhood Development	Murunwa	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 4,600	1
Early Childhood Development	Masedi	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 4,600	1
Early Childhood Development	Fhatalushara	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 4,600	1
Early Childhood Development	Bele	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 4,600	1
Early Childhood Development	Vuvha	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 4,600	1
Early Childhood Development	Tanganani Community Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Mphaphantshi pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	MPHOTO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dindani Nursery School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Avelanani Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	ABC Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Letseku pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Motumpane pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Mokiti Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Mamokgona Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Kuranta Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Kopano ke matla pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Makgope Primary school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Gundo pre school	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Masewela pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Dyonzani	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Molokwane	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Vurhonga day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Mushoti Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Malwandla primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Sebone Primary school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Vutomi Day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Sunshine Child Dev. Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Mokgoloboto Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Rivoningo Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Loveday Nursery center	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	Muwaweni	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 4,600	1
Early Childhood Development	Leboneng pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 4,600	1
Early Childhood Development	BOIKHUTSO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	Maguada	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 4,600	1
Early Childhood Development	Moukangoe	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,600	1
Early Childhood Development	Makgobe	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,600	1
Early Childhood Development	Lesedi la Mabatsibi	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,600	1
Early Childhood Development	Rehlakile	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,600	1
Early Childhood Development	Tubatse	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,600	1
Early Childhood Development	Bakwena	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,600	1
Early Childhood Development	MOTHEO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	MOREMADI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	ITETRELENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAMAGOGO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	Reatlegile	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,600	1
Early Childhood Development	LOTANANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	Mahlomeledi	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,600	1
Early Childhood Development	MOSHIANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	BOEPATSHIPI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	MPHAGAHLE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 6,000	R 4,600	1
Early Childhood Development	KOPANONG	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 6,000	R 4,600	1
Early Childhood Development	MPHAGE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 6,000	R 4,600	1
Early Childhood Development	BUHLEBETHU	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 6,000	R 4,600	1
Early Childhood Development	REBELEGENG	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 6,000	R 4,600	1
Early Childhood Development	TEHWENENG	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 6,000	R 4,600	1
Early Childhood Development	HLAGAHLAGANE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 6,000	R 4,600	1
Early Childhood Development	NAREADI	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 6,000	R 4,600	1
Early Childhood Development	LEKGOLANE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 6,000	R 4,600	1
Early Childhood Development	IPOPENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 4,600	1
Early Childhood Development	Mudzidzidzi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Mahlori Pre - School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 4,600	1
Early Childhood Development	Maswahlene	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 4,600	1
Early Childhood Development	Mabjanene	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 4,600	1
Early Childhood Development	Shapo Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 4,600	1
Early Childhood Development	Lupenyo	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 4,600	1
Early Childhood Development	Itshomeleng Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 4,600	1
Early Childhood Development	Lefatane Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 4,600	1
Early Childhood Development	Bale Community	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Magiledzhi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Mmbangiseni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Ndelazwixela	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Sedibeng	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,600	1
Early Childhood Development	Matsindise	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	St. Scholastica	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 4,600	1
Early Childhood Development	Mabila	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Mutshenzheni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Pile	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	Luvhone pre School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Vumbiwa day Care center	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shikundu day Care center	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Gouhu Pre school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Makhubele Pre school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Nyeleti crèche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Matsakali Vuyelo Day care centre	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Mushiru	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 4,600	1
Early Childhood Development	Tshivhongweni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 4,600	1
Early Childhood Development	DIKOBELA CC	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	KHORITHI CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	2
Early Childhood Development	JANO CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	RADIPHAHLA	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	KUTJISHI CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	MMAKWENA PRE SCHOOL	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	MASHALA	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	SEEMI CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	SAKA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	KGAIWA	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	MAFIWA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	NDENGEZA EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MASATO A KAWALE PRESCH	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	MAHLORI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	KWENA PRESCHOOL	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	2
Early Childhood Development	PALAPIWE CC	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	MMAPHOKHU PRE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	LEBU	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	THABANG MAMOLEKA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	LEBELEBELE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	MASEMU	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	MOLOPENG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	KARABO	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	MANKGATLENG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	SEKAKALETE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	NGOANA SENOA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	MUNINGINISI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MAKUBUNO	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	SIKHUNYANI DCC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VL ABC CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MIHLEKETO ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	HLANEKI EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	XIHLOVO DCC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	NDINDANI NURSARY	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	HLOMELA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	HUMELANI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	KHAKHALA MASUNGULO	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	GAWULA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	TIBANI PRESCHOOL	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	RENDZO ECD	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	RAMAPHLHWA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 6,000	1
Early Childhood Development	MUYEXE ECD	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	SHALOM ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	HLAYISO ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	TIPFUXENI MAPAYENI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	PFUXANANI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	XIHLAMARISO ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	KHOMANANI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	NWAMANKENA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	SIYANDLANI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MHLAVA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MAMPHOKHU	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	NGHUBHENI DCC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MOSHOEU	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	TSAEREMISA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	2
Early Childhood Development	RAMATJOWE	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	PUPUPHI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	LEHLOHONOLO	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	MOKONONGWANE	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	DISHITWAMEETSE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	DIKOPAKI CRECHE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	KGABAAMOLOTO	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	ISAAC LEDWABA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MIMIHISISI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MAMASENGOA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MANTEKEDI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	CHAABA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	2
Early Childhood Development	SEBATONG	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	MAPITSI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MMACHUENE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	SEMENYA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	NDAMBO MOHAPI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	RAMPHESETLA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	NAKHUDU TITITI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MAMPOLA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	SERUABATHO	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MAMELA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MAKHODI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	EBENEZER	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MASIBATSENA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MADIKGABO	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	RESENCE DAY	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	NHLAHLE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	RADIMANG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	2
Early Childhood Development	MODIRWANE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	SEBUKUNKWANA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	RAMOSOANE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	ITSHEPENG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	RADITAMATI	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	MONGAANE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	MTUBULLE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	SEPUTLI	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	MAKONENI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	MMAPHESO	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	SEREMISA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	MAMAETLA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	KHOLOFELO	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	MPHATORUEE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	TSHEHLANA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	DIKGADING	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	MAKOMA	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOTEKU	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	PINYTOKI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	MASEMABI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	MPHOSHOMADI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	MOTSWAPO	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 6,000	1
Early Childhood Development	SEPUTLI	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 6,000	1
Early Childhood Development	ITERELENG EDUCARE CETR	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MALESELA PRE	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	RIXONGILWE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	RENEILWE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	LEKANG DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	ST MARTIN CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MATIDI EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	LETHABONG CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	BOITUMELO CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MATSHIKA DAYCARE CETRE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MAKOMA EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	SILAWA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MAKGWAIDI PRESCHOOL	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	TUMELO DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	KAMOGELO CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MALATJIE CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	LEHLABILE CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	SANPEND DCC	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MOGODI CRECH	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MADIME	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MARULENG CRECH	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	LETSOALO PRESCHOOL	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MAKAEPEA PRE SCHOOL	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MAABISHEDO	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	PHEPENE DAY CARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	ITSUSENG MAAKE DAY CAR	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	NAMAKGALE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	Bellevue	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	Masethwa	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	Maphutha	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Leuba	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	Sefomolo	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	Seoratsatsi	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	2
Early Childhood Development	M0thwana	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	Roterdam	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	serofo	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	sela	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	khousuthuba	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	NYAKALANE ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	TINHLARI ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	LETHABONG ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	TSHAHLA DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	MANABE ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	NTWANANO ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	RINGETANI PRE	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	TIYISELANI ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	KGASHANE PRE	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	REATLEGILE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	MPOPANE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	LESEDING PRES	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	MOKHALE PRES	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	KABELO EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MOKGADI PRE	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 6,000	1
Early Childhood Development	HAPPY CHILD CARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MAPHUPHE CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	SMILING	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	NTHUTENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	REWTANTIMBANE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	AITIVENI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MONATE CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	SEBOEADI CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	VURHONGA	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	SUN SHINE TRAINING	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	LOVEDAILE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	HLULANI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MOHAU	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	HANYANI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	TSOGANG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 36,000	R 18,000	3
Early Childhood Development	KARISA	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	2
Early Childhood Development	WN MTHEBULA	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MOKGADI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	BABANANA	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	BONGANI CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	HLAMALANI CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	CHIVIRIKANI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	TIY ANI DAY CARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	WUNDANI CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	RINDZANI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	RIBONINGO CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	BRIGHT MORNING STAR	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MAUPA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MAROPENG	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MOTHAPOLLO CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	KHANYA CRCHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MMABOPSE EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MASHAKO PRE - SCHOOL	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	SG RABOTHATHE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MASEWELA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	ITEKENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MOGGWATHI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MTHLABALELE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MADUMENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MAHLASEDI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	KHROPOLE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	LEHLABILE DAYCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 6,000	1
Early Childhood Development	MAITE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	RAPATA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	REETETSENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	LEBONE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	KHETHUKHUNYA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	OM LEBEG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	IKETLENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RAMODUMO	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	PHAGAMENO	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	TSHWALE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	MJ MAHASHA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	THABANG BETHANI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	PROGRESS	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	FANANG DI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MANTSHAGO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	FARANANI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	PHASWANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	LETLABELA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	NKOENYANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	PREASURE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	HOPE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	HOPE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	KGOGA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	ROSINA KATLHAO	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	2
Early Childhood Development	ITUMELENG CRECH	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	STOFF	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	LOBANG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MOHLAKO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MOGOLA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	TSHUPEDE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	SEMAKANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	THUSANANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MPABALELE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MALAWANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	BOKAMOSO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MMATSWALE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	NTHEPE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MANCSHOGO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	JS MOSIMA	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	2
Early Childhood Development	SG PHAMBANE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	ROSINA KATLHAO	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 36,000	R 18,000	3
Early Childhood Development	JS MOSIMA	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	TSETUNGWANE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KGWANKGWA CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	KGWANKGWA CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	SIS MOLEFE CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	PERPETUAL MADIRA	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	MABOKO CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	NS MOJADIBODU	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	RANKWEJTSHELO PRESCHO	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	KHANYISA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	SELEBO CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	MASETHANKG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	ITIRELENG	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	BAKOEKWENA	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	NS MADJADIBODU	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	ITIRELENG	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	SJ MOTLUHUNANG	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	SEBUSHI	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	MOKGORO CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	NTHAPELELENG	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	2
Early Childhood Development	MOTSHANA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	BALOI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	SANANG VLAGPLAAS	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MOKGORO CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	ITUMELENG	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MABITSELE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	PHOMOLONG	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MALESEDI	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	NALEDI YA MESO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	BASWA	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MPELEGENG	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	BAPTIST PRESCHOOL	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MMAMOHLADI	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	DIKGOKONG	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MAMOPHOLOSHI	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MALESHOKO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MATHUME PRESCHOOL	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	2
Early Childhood Development	THARIYATSHEPHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOBEFI CRECHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	SIZIMISELE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MUSAWENKOSI CRECHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MALERATO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	SANGO PRESCHOOL	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	THUTOLESEDI	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MARULENG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	SHOKENG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	JOGOKGOLAKAI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MAWISHI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	MALOPE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	Mathekwane	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 6,000	1
Early Childhood Development	TUMELENG	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	ZITHOBENG CRECHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	ITHUTENG CRECHE	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	SEKABENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	ST THERESA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MOREKGOMO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	LETHOLONG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	IKAGENG CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	LERATONG PRES	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	MALEBELEKO PRE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	VULUNGQONDO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	HLANGANANI	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	LEHLOHONOLO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	KAMOGELO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	INTOKOZO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	SEHLAKOANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 6,000	1
Early Childhood Development	KATLEGONG CRECHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MOTHEO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	REGAE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MARIBE MAILULA	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MOTETEMA	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	DIMAKATSHO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	ZITHOBENG CRECHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	KATLEGONG CRECHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RAMORKE CRECHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	RAMORKE CRECHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	TOMPI CRECHE	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	LEHLOHONOLO	Limpopo Dept Of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 12,000	R 6,000	1
Early Childhood Development	MALEBO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MADISA	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MAHLAKO	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	PHAGAMANG	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MPHE LESEDI	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	PHAAHLA	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	GA-PHIRI	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	RAMOLWETSI	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MASENYELETSA	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MAKGOBELE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	Prestige creche	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MOSEKI CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 6,000	1
Early Childhood Development	SEBATA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MANGONGO	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MOOKGOPHONG SATELITE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	REFIHLILE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MOOKGOPHONG	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	2
Early Childhood Development	LESEDI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	THUTO KE LESEDI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MPAMPEANA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	TSALABELLA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	HELLEN MOLEKANA DCC	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	LETHABONG EDUCARE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAKONE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	AWAKE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	2
Early Childhood Development	LETHABONG EDUCARE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MOGABA PRESCHOOL	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	NCHICHANE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	RATANG BANA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	LAASTE-HOOP DCC	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	SELEMAGAE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MOKOPU DCC	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SEITWADI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	NTESE TLAISO	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MOUMOSHIBUDI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MADIPADI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MAGABA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MAREGE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	MAMAUBANE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MABOTSINEADI PRE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	NKGOPOLELE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MORAKE PRESCHOOL	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	THABANG	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	EPWP	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MPHAHLELE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MASHOENE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MOSHIANE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	TSOKOLE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	HWELERING	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MOHLAJENG	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	RAMAREDI	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 6,000	1
Early Childhood Development	MMAKGOSHI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	KGABE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 6,000	1
Early Childhood Development	BOIFUMELENG DCC	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	LETAGO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	2
Early Childhood Development	NICODEMUS	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	LECHABANGWA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	JOSHUA MABOKELA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	THAKEJIE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	THABAKHU	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAKHINA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAKGORA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAHSIKA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	DIKELED PRESCHOOL	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	RATANANG	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	MAKATAKANE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	OLIFANT BEEN	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	SELELO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LITTLE ACHIEVERS	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	REGOROGELE DCC	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	NAOMI	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	ITHUTENG CRECHE	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	THUSANANG	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	BUSYBEE	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	MMABANA DCC	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	RAKGADI	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	PHAGAMENG	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	REAGOLA	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	MMABANA DCC	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	KUTLWELO BOTHLOKO	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 6,000	1
Early Childhood Development	MATSIMELA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAADIMO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 6,000	1
Early Childhood Development	TSWELOPELE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	2
Early Childhood Development	MATSHIDISO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	THLARI YA SECHABA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	LETAGO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	2
Early Childhood Development	MMABATHO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	ITUMELENG PRESCHOOL	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAHLODI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	THLARI YA SECHABA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	2
Early Childhood Development	KHOMISANE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAMOLELE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 36,000	R 18,000	3
Early Childhood Development	MAPOLANKA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	ITHUTENG	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAHLODI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	KHUKHUNA CRECHE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MANWANSHEN	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	M J KEKAE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAKODI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	DIEMTSENG	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MAKGWESHU	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	RANKABELE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	MATUME	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	2
Early Childhood Development	SEKWELE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MANKOPANE COMMUNITY E	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	PEKENENE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 6,000	1
Early Childhood Development	DUDU DAY CARE CENTRE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F87

Government Sector : Social

Provincial Gov : DLG&H

Number of Projects : 38

Average  
manual workers  
daily wage rate:  
  
R 65.00

Totals : R 317,384,488 R 104,552,721 1,949

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Se	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 19,492,000	R 8,998,539	120
Integrated Sustainable Human Se	Haba	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 589,870	36
Integrated Sustainable Human Se	Lepamose	DLG&H	LP	Waterberg	Mogalakwena	R 9,746,000	R 5,859,914	72
Integrated Sustainable Human Se	Datri 14	DLG&H	LP	Waterberg	Mogalakwena	R 4,366,208	R 589,870	36
Integrated Sustainable Human Se	Beta	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 3,951,648	72
Integrated Sustainable Human Se	Bhasani	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 1,179,720	72
Integrated Sustainable Human Se	Mtsogopala B-Enter	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 589,870	36
Integrated Sustainable Human Se	Roswika	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 589,870	36
Integrated Sustainable Human Se	Tiveka Buss-Manag	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 983,100	60
Integrated Sustainable Human Se	Motseladi	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 589,870	36
Integrated Sustainable Human Se	Mangoedi	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 983,100	60
Integrated Sustainable Human Se	Tshwaraganang	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 589,870	36
Integrated Sustainable Human Se	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 5,847,600	R 744,895	45
Integrated Sustainable Human Se	Bitline	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 983,100	60
Integrated Sustainable Human Se	Thodi Business	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 589,870	36
Integrated Sustainable Human Se	Selby Constr	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 983,100	60
Integrated Sustainable Human Se	Mtema Investment	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 589,870	36
Integrated Sustainable Human Se	Kgaphola Masoga	DLG&H	LP	Capricorn	Polokwane	R 5,067,920	R 641,620	40
Integrated Sustainable Human Se	Fikile	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 983,100	60
Integrated Sustainable Human Se	Tsheletjie Business	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 589,870	36
Integrated Sustainable Human Se	Mokoena	DLG&H	LP	Waterberg	Modimolle	R 16,039,976	R 2,868,250	40
Integrated Sustainable Human Se	MPPJ	DLG&H	LP	Waterberg	Mogalakwena	R 15,384,304	R 8,391,070	36
Integrated Sustainable Human Se	Beta	DLG&H	LP	Waterberg	Mookgopong	R 7,996,000	R 656,393	40
Integrated Sustainable Human Se	D.R. Bongani & Rirothe	DLG&H	LP	Capricorn	Polokwane	R 21,269,360	R 13,284,589	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Se	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 7,996,000	R 3,878,913	40
Integrated Sustainable Human Se	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 12,601,696	R 5,483,891	30
Integrated Sustainable Human Se	Makhavani Civil Construction	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 535,860	36
Integrated Sustainable Human Se	Nosimele	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 1,618,352	60
Integrated Sustainable Human Se	Khomanani Superior	DLG&H	LP	Mopani	Greater Tzaneen	R 5,457,760	R 688,170	42
Integrated Sustainable Human Se	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 21,685,152	R 10,930,184	60
Integrated Sustainable Human Se	Tshamaano	DLG&H	LP	Vhembe	Musina	R 3,898,400	R 1,103,557	36
Integrated Sustainable Human Se	Ntsako-Amu	DLG&H	LP	Vhembe	Musina	R 11,110,440	R 5,181,746	80
Integrated Sustainable Human Se	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 10,362,635	80
Integrated Sustainable Human Se	Rosima	DLG&H	LP	Waterberg	Lephalale	R 9,083,272	R 1,863,004	72
Integrated Sustainable Human Se	Limpopo Construction	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 3,276,543	70
Integrated Sustainable Human Se	Kenglory	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 1,255,928	36
Integrated Sustainable Human Se	Are-Ageng	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 589,870	36
Integrated Sustainable Human Se	Capensis Services	DLG&H	LP	Mopani	Greater Tzaneen	R 7,796,800	R 983,100	60

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F88

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 8

Average manual workers daily wage rate:
R 75.00

Totals :	R 2,449,552	R 699,872	196
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nqutu	Department of Social Develop	KN	Umzinyathi	Nqutu	R 321,944	R 91,984	30
Home Community Based Care	Nkandla	Department of Social Develop	KN	Uthungulu	Nkandla	R 325,052	R 92,872	22
Home Community Based Care	Ndwedwe	Department of Social Develop	KN	iLembe	Ndwedwe	R 291,536	R 83,296	19
Home Community Based Care	Msinga	Department of Social Develop	KN	Umzinyathi	Msinga	R 302,624	R 86,464	25
Home Community Based Care	Inanda	Department of Social Develop	KN	eThekwini Metro	eThekwini Metro	R 287,924	R 82,264	23
Home Community Based Care	Impendle	Department of Social Develop	KN	UMgungundlovu	Impendle	R 297,416	R 84,976	23
Home Community Based Care	Hlabisa	Department of Social Develop	KN	Umkhanyakude	Hlabisa	R 320,852	R 91,672	27
Home Community Based Care	Harding	Department of Social Develop	KN	Ugu	UMuziwabantu	R 302,204	R 86,344	27



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F89

Government Sector : Social

Provincial Gov : EDUCATION

Number of Projects : 24

Average  
manual workers  
daily wage rate:

R 67.19

Totals : R 21,058,500 R 19,034,748 703

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Sisonke	Greater Kokstad	R 1,181,250	R 1,054,375	35
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Hlabisa	R 435,750	R 435,750	21
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	iLembe	KwaDukuza	R 1,181,250	R 1,054,375	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 875,000	R 875,000	25
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	iLembe	Maphumulo	R 456,500	R 403,750	22
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Msinga	R 539,500	R 477,750	26
Early Childhood Development	PRACTITIONER TRAINING	EDUCATION	KN	Sisonke	Umkhanyakude	R 544,500	R 486,750	22
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Amajuba	Newcastle	R 415,000	R 367,500	20
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Umkhanyakude	R 984,250	R 984,250	31
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Uthungulu	Nkandla	R 477,250	R 422,624	23
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Amajuba	Newcastle	R 1,181,250	R 1,054,375	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 1,181,250	R 1,054,375	35
Early Childhood Development	GR R PRACTITIONER NQF5	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 620,000	R 500,000	20
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Uthungulu	uMhlathuze	R 1,181,250	R 1,054,375	35
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Jozini	R 602,000	R 602,000	28
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Ugu	Hibiscus Coast	R 1,181,250	R 1,054,375	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 1,181,250	R 1,054,375	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Umkhanyakude	Jozini	R 1,181,250	R 1,054,375	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	eThekweni Metro	eThekweni Metro	R 1,181,250	R 1,054,375	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Umkhanyakude	Endumeni	R 1,181,250	R 1,054,375	35
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Sisonke	Kwa Sani	R 518,750	R 459,374	25
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 1,181,250	R 1,054,375	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Zululand	Abaqulusi	R 1,181,250	R 1,054,375	35
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Zululand	Nongoma	R 415,000	R 367,500	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F90

Government Sector : Social

Provincial Gov : Dept of Health

Number of Projects : 45

Average manual workers daily wage rate:
R 50.00

Totals :	R 35,715,062	R 30,347,056	3,724
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Endumeni	Dept of Health	KN	Umzinyathi	Endumeni	R 551,166	R 486,894	59
Home Community Based Care	Abaqulusi	Dept of Health	KN	Zululand	Abaqulusi	R 1,041,930	R 906,626	105
Home Community Based Care	uPhongolo	Dept of Health	KN	Zululand	uPhongolo	R 595,086	R 518,494	59
Home Community Based Care	eDumbe	Dept of Health	KN	Zululand	eDumbe	R 549,840	R 478,200	56
Home Community Based Care	Dannhauser	Dept of Health	KN	Amajuba	Dannhauser	R 736,128	R 643,440	80
Home Community Based Care	Utrecht	Dept of Health	KN	Amajuba	eMandlangeni	R 570,594	R 497,834	61
Home Community Based Care	Newcastle	Dept of Health	KN	Amajuba	Newcastle	R 1,173,912	R 1,014,760	132
Home Community Based Care	uMvoti	Dept of Health	KN	Umzinyathi	uMvoti	R 691,950	R 617,726	75
Home Community Based Care	Msinga	Dept of Health	KN	Umzinyathi	Msinga	R 1,048,044	R 910,596	110
Home Community Based Care	Vulamehlo	Dept of Health	KN	Ugu	Vulamehlo	R 1,422,544	R 1,101,912	132
Home Community Based Care	Umdoni	Dept of Health	KN	Ugu	Umdoni	R 388,078	R 300,270	39
Home Community Based Care	Jozini	Dept of Health	KN	Umkhanyakude	Jozini	R 1,417,968	R 1,239,568	152
Home Community Based Care	Imbabazane	Dept of Health	KN	Uthukela	Imbabazane	R 926,154	R 814,122	97
Home Community Based Care	Okhahlamba	Dept of Health	KN	Uthukela	Okhahlamba	R 1,130,286	R 987,030	115
Home Community Based Care	Umtshezi	Dept of Health	KN	Uthukela	Umtshezi	R 881,976	R 770,480	92
Home Community Based Care	Indaka	Dept of Health	KN	Uthukela	Indaka	R 608,916	R 537,132	66
Home Community Based Care	eMnambithi/Ladysmith	Dept of Health	KN	Uthukela	eMnambithi/Ladysmith	R 856,158	R 747,590	91
Home Community Based Care	Richmond	Dept of Health	KN	UMgungundlovu	Richmond	R 800,010	R 690,098	81
Home Community Based Care	Mkhambathini	Dept of Health	KN	UMgungundlovu	Mkhambathini	R 652,302	R 581,590	67
Home Community Based Care	The uMsunduzi	Dept of Health	KN	UMgungundlovu	The uMsunduzi	R 1,260,642	R 1,067,946	133
Home Community Based Care	Impendle	Dept of Health	KN	UMgungundlovu	Impendle	R 587,318	R 468,262	55
Home Community Based Care	Nqutu	Dept of Health	KN	Umzinyathi	Nquthu	R 814,374	R 713,246	87
Home Community Based Care	Nkandla	Dept of Health	KN	Uthungulu	Nkandla	R 810,378	R 731,378	89
Home Community Based Care	uMngeni	Dept of Health	KN	UMgungundlovu	uMngeni	R 457,242	R 357,506	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	uMshwathi	Dept of Health	KN	UMgungundlovu	uMshwathi	R 604,820	R 476,276	58
Home Community Based Care	Hibiscus Coast	Dept of Health	KN	Ugu	Hibiscus Coast	R 1,153,564	R 899,236	114
Home Community Based Care	Umzimkhulu	Dept of Health	KN	Sisonke	Umzimkhulu	R 412,500	R 362,500	50
Home Community Based Care	Ezingoleni	Dept of Health	KN	Ugu	Ezingoleni	R 426,076	R 344,268	42
Home Community Based Care	Greater Kokstad	Dept of Health	KN	Sisonke	Greater Kokstad	R 936,006	R 821,606	95
Home Community Based Care	Matatiele	Dept of Health	KN	Alfred Nzo	Matatiele	R 430,344	R 377,608	44
Home Community Based Care	Maphumulo	Dept of Health	KN	iLembe	Maphumulo	R 1,575,786	R 1,385,482	169
Home Community Based Care	Ndwedwe	Dept of Health	KN	iLembe	Ndwedwe	R 1,196,544	R 1,043,120	128
Home Community Based Care	Nongoma	Dept of Health	KN	Zululand	Nongoma	R 1,276,098	R 1,129,194	149
Home Community Based Care	eNdondakusuka	Dept of Health	KN	iLembe	Mandeni	R 358,746	R 318,330	41
Home Community Based Care	Umzumbe	Dept of Health	KN	Ugu	Umzumbe	R 1,605,280	R 1,226,272	144
Home Community Based Care	UMuziwabantu	Dept of Health	KN	Ugu	UMuziwabantu	R 703,730	R 547,450	65
Home Community Based Care	Mthonjaneni	Dept of Health	KN	Uthungulu	Mthonjaneni	R 369,132	R 217,110	19
Home Community Based Care	uMlalazi	Dept of Health	KN	Uthungulu	uMlalazi	R 1,040,844	R 865,620	118
Home Community Based Care	Ntambanana	Dept of Health	KN	Uthungulu	Ntambanana	R 392,280	R 316,640	44
Home Community Based Care	uMhlathuze	Dept of Health	KN	Uthungulu	uMhlathuze	R 920,280	R 811,400	108
Home Community Based Care	Mbonambi	Dept of Health	KN	Uthungulu	Mbonambi	R 304,458	R 270,554	33
Home Community Based Care	Mtubatuba	Dept of Health	KN	Umkhanyakude	Mtubatuba	R 534,924	R 474,484	62
Home Community Based Care	Hlabisa	Dept of Health	KN	Umkhanyakude	Hlabisa	R 540,780	R 473,900	62
Home Community Based Care	Mooi Mpofana	Dept of Health	KN	UMgungundlovu	Mooi Mpofana	R 297,996	R 228,140	30
Home Community Based Care	KwaDukuza	Dept of Health	KN	iLembe	KwaDukuza	R 661,878	R 575,166	71

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F91

Government Sector : Social

Provincial Gov : Dept of Transport - Road Safety

Number of Projects : 64

Average  
manual workers  
daily wage rate:

R 24.45

Totals : R 95,360,000 R 239,164 64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Crossing Patrol Service	Utrecht Primary	Dept of Transport - Road Safet	KN	Amajuba	eMandlangeni	R 1,490,000	R 3,356	1
School Crossing Patrol Service	Lindizwe Primary	Dept of Transport - Road Safet	KN	Zululand	Nongoma	R 1,490,000	R 3,440	1
School Crossing Patrol Service	Enkhululekweni Primary	Dept of Transport - Road Safet	KN	Amajuba	Newcastle	R 1,490,000	R 3,988	1
School Crossing Patrol Service	Qupelani Primary	Dept of Transport - Road Safet	KN	Amajuba	Newcastle	R 1,490,000	R 3,988	1
School Crossing Patrol Service	Vukani Primary	Dept of Transport - Road Safet	KN	Amajuba	Newcastle	R 1,490,000	R 3,988	1
School Crossing Patrol Service	Iziko Primary	Dept of Transport - Road Safet	KN	Amajuba	Newcastle	R 1,490,000	R 3,988	1
School Crossing Patrol Service	Acton Holmes Primary	Dept of Transport - Road Safet	KN	Uthukela	Okhahlamba	R 1,490,000	R 5,700	1
School Crossing Patrol Service	Emalahleni Primary	Dept of Transport - Road Safet	KN	Amajuba	eMandlangeni	R 1,490,000	R 3,356	1
School Crossing Patrol Service	Sakhile Primary	Dept of Transport - Road Safet	KN	Uthukela	Imbabazane	R 1,490,000	R 5,000	1
School Crossing Patrol Service	Mtyanamblovu Primary	Dept of Transport - Road Safet	KN	Umginyathi	Nquthu	R 1,490,000	R 3,090	1
School Crossing Patrol Service	Qedikome Primary	Dept of Transport - Road Safet	KN	Umginyathi	Nquthu	R 1,490,000	R 3,090	1
School Crossing Patrol Service	Magenqeza Primary	Dept of Transport - Road Safet	KN	Zululand	Nongoma	R 1,490,000	R 3,440	1
School Crossing Patrol Service	Noju Primary	Dept of Transport - Road Safet	KN	Zululand	Nongoma	R 1,490,000	R 3,440	1
School Crossing Patrol Service	Magqwashu Primary	Dept of Transport - Road Safet	KN	Zululand	Nongoma	R 1,490,000	R 3,440	1
School Crossing Patrol Service	Mt Carmel Primary	Dept of Transport - Road Safet	KN	UMgungundlovu	uMngeni	R 1,490,000	R 4,725	1
School Crossing Patrol Service	Siphumelele Primary	Dept of Transport - Road Safet	KN	Amajuba	Newcastle	R 1,490,000	R 3,988	1
School Crossing Patrol Service	Xolo-Xolo Primary	Dept of Transport - Road Safet	KN	Sisonke	Greater Kokstad	R 1,490,000	R 4,020	1
School Crossing Patrol Service	Qhamukile Primary	Dept of Transport - Road Safet	KN	UMgungundlovu	uMngeni	R 1,490,000	R 4,725	1
School Crossing Patrol Service	Main Road - Umgeni Bridge	Dept of Transport - Road Safet	KN	UMgungundlovu	uMngeni	R 1,490,000	R 4,725	1
School Crossing Patrol Service	Carrisbrooke Primary	Dept of Transport - Road Safet	KN	Sisonke	Ubuhlebezwe	R 1,490,000	R 3,375	1
School Crossing Patrol Service	Ixopo Village Primary	Dept of Transport - Road Safet	KN	Sisonke	Ubuhlebezwe	R 1,490,000	R 3,375	1
School Crossing Patrol Service	Noah's Ark Pre-Primary	Dept of Transport - Road Safet	KN	Sisonke	Ubuhlebezwe	R 1,490,000	R 3,375	1
School Crossing Patrol Service	Intumbane Primary	Dept of Transport - Road Safet	KN	Uthukela	Okhahlamba	R 1,490,000	R 5,700	1
School Crossing Patrol Service	Ixopo Junior	Dept of Transport - Road Safet	KN	Sisonke	Ubuhlebezwe	R 1,490,000	R 3,375	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Crossing Patrol Service	Nkosiye Primary	Dept of Transport - Road Safet	KN	Zululand	Nongoma	R 1,490,000	R 3,440	1
School Crossing Patrol Service	Kokstad Junior	Dept of Transport - Road Safet	KN	Sisonke	Greater Kokstad	R 1,490,000	R 4,020	1
School Crossing Patrol Service	Kokstad Primary	Dept of Transport - Road Safet	KN	Sisonke	Greater Kokstad	R 1,490,000	R 4,020	1
School Crossing Patrol Service	Holy Cross Primary	Dept of Transport - Road Safet	KN	Sisonke	Greater Kokstad	R 1,490,000	R 4,020	1
School Crossing Patrol Service	Inkanyiso Primary	Dept of Transport - Road Safet	KN	Uthukela	Umtshezi	R 1,490,000	R 4,000	1
School Crossing Patrol Service	Ferdinand Primary	Dept of Transport - Road Safet	KN	Uthukela	Umtshezi	R 1,490,000	R 4,000	1
School Crossing Patrol Service	Zamakuhle Primary	Dept of Transport - Road Safet	KN	Uthukela	Imbabazane	R 1,490,000	R 5,000	1
School Crossing Patrol Service	Ixopo Primary	Dept of Transport - Road Safet	KN	Sisonke	Ubuhlebezwe	R 1,490,000	R 3,375	1
School Crossing Patrol Service	Cophela Primary	Dept of Transport - Road Safet	KN	Ugu	Hibiscus Coast	R 1,490,000	R 3,600	1
School Crossing Patrol Service	Kwa-Nogcoyi Primary	Dept of Transport - Road Safet	KN	Zululand	Nongoma	R 1,490,000	R 3,440	1
School Crossing Patrol Service	Shonkwini Primary	Dept of Transport - Road Safet	KN	Ugu	Umdoni	R 1,490,000	R 5,983	1
School Crossing Patrol Service	Isibanini Primary	Dept of Transport - Road Safet	KN	Ugu	Umdoni	R 1,490,000	R 3,692	1
School Crossing Patrol Service	Gobela Primary	Dept of Transport - Road Safet	KN	Ugu	Umdoni	R 1,490,000	R 3,692	1
School Crossing Patrol Service	Gamalake Primary	Dept of Transport - Road Safet	KN	Ugu	Hibiscus Coast	R 1,490,000	R 3,600	1
School Crossing Patrol Service	Malangeni Primary	Dept of Transport - Road Safet	KN	Ugu	Umdoni	R 1,490,000	R 5,983	1
School Crossing Patrol Service	Louisana Primary	Dept of Transport - Road Safet	KN	Ugu	Hibiscus Coast	R 1,490,000	R 3,600	1
School Crossing Patrol Service	Amandawe Primary	Dept of Transport - Road Safet	KN	Ugu	Umdoni	R 1,490,000	R 5,983	1
School Crossing Patrol Service	Izinqolweni Primary	Dept of Transport - Road Safet	KN	Ugu	Ezingoleni	R 1,490,000	R 4,080	1
School Crossing Patrol Service	Emthini Primary	Dept of Transport - Road Safet	KN	Ugu	Ezingoleni	R 1,490,000	R 4,080	1
School Crossing Patrol Service	Amahlahlana Primary	Dept of Transport - Road Safet	KN	Ugu	Umdoni	R 1,490,000	R 5,983	1
School Crossing Patrol Service	Bongumbhele Primary	Dept of Transport - Road Safet	KN	Ugu	Umdoni	R 1,490,000	R 5,983	1
School Crossing Patrol Service	Ezindlovini Primary	Dept of Transport - Road Safet	KN	iLembe	Ndwedwe	R 1,490,000	R 3,120	1
School Crossing Patrol Service	Nsongansonga Primary	Dept of Transport - Road Safet	KN	iLembe	Maphumulo	R 1,490,000	R 2,520	1
School Crossing Patrol Service	Sethembinkosi Primary	Dept of Transport - Road Safet	KN	Ugu	Hibiscus Coast	R 1,490,000	R 3,600	1
School Crossing Patrol Service	Umsunduzi Primary	Dept of Transport - Road Safet	KN	iLembe	Ndwedwe	R 1,490,000	R 3,120	1
School Crossing Patrol Service	uPhongola High	Dept of Transport - Road Safet	KN	Zululand	uPhongolo	R 1,490,000	R 2,560	1
School Crossing Patrol Service	Sinothando Junior	Dept of Transport - Road Safet	KN	Zululand	uPhongolo	R 1,490,000	R 2,560	1
School Crossing Patrol Service	Kanyanjalo High	Dept of Transport - Road Safet	KN	Zululand	eDumbe	R 1,490,000	R 2,040	1
School Crossing Patrol Service	Bilanyoni Primary	Dept of Transport - Road Safet	KN	Zululand	eDumbe	R 1,490,000	R 2,040	1
School Crossing Patrol Service	Melville Primary	Dept of Transport - Road Safet	KN	iLembe	KwaDukuza	R 1,490,000	R 2,520	1
School Crossing Patrol Service	Amahlongwa Primary	Dept of Transport - Road Safet	KN	Ugu	Umdoni	R 1,490,000	R 5,983	1
School Crossing Patrol Service	Dr B W Vilikazi Primary	Dept of Transport - Road Safet	KN	iLembe	KwaDukuza	R 1,490,000	R 2,520	1
School Crossing Patrol Service	Nyamazane Primary	Dept of Transport - Road Safet	KN	iLembe	Maphumulo	R 1,490,000	R 2,520	1
School Crossing Patrol Service	Nombika High	Dept of Transport - Road Safet	KN	iLembe	Ndwedwe	R 1,490,000	R 3,120	1
School Crossing Patrol Service	Umkhulayo Primary	Dept of Transport - Road Safet	KN	iLembe	Ndwedwe	R 1,490,000	R 3,120	1
School Crossing Patrol Service	Khululekani Primary	Dept of Transport - Road Safet	KN	iLembe	Mandeni	R 1,490,000	R 2,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
School Crossing Patrol Service	Lindayiphi Primary	Dept of Transport - Road Safet	KN	iLembe	Mandeni	R 1,490,000	R 2,000	1
School Crossing Patrol Service	Dududu Primary	Dept of Transport - Road Safet	KN	Ugu	Vulamehlo	R 1,490,000	R 2,520	1
School Crossing Patrol Service	Phindavele Primary	Dept of Transport - Road Safet	KN	Ugu	Vulamehlo	R 1,490,000	R 2,520	1
School Crossing Patrol Service	Lungisele Primary	Dept of Transport - Road Safet	KN	iLembe	KwaDukuza	R 1,490,000	R 2,520	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F92

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 102

Average  
manual workers  
daily wage rate:

R 75.55

Totals : R 2,774,250 R 1,373,619 105

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ikageng pudumoe	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	1
Early Childhood Development	Bray early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Tshwaraganang Lo Tiye Creche	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Thuto-Tlhago Early Learning Cen	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Tshwaragano Creche	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Solofeleng Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Retsweletse Early Learning Centr	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Ntataise Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Gatelapele Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Taledi	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	2
Early Childhood Development	Lesedi ELC	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Tukisang Pre - Sch	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Oratile Creche	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Bullrand Day Care Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Modimong Creche	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	1
Early Childhood Development	Tsholofelo ELC Myra	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Onalerona Early Learning centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Itekeng E.L.C	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Phatsimo E.L.C	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Lorato Creche	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	1
Early Childhood Development	Bathabile Prim	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Tiisetsang Pre - Sch	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Mmatlhapi Prim	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	Boitekong Day Care centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Heidi Pre-School	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	3
Early Childhood Development	RAPELANG MOGALE ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	Reiteretse Early Learning Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	LESEDI ELC	Education	NW	Ngaka Modiri Molema	Ratlou	R 36,000	R 19,500	1
Early Childhood Development	MONTSHIWA COMMUNITY C	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	MARANG ELC	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	RIETPAN ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	KOPANANG ECD	Education	NW	Ngaka Modiri Molema	Ratlou	R 36,000	R 19,500	1
Early Childhood Development	KINDER GARDEN DAY CARE	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	KHULULEKANI PRE SCHOOL	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	MPHE BANA CRECH	Education	NW	NM Molema	Ditsobotla	R 36,000	R 19,500	1
Early Childhood Development	Tataiso Day Care Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Raindrop Day Care Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	THUSANA	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	Rainbow-Kidz Early Learning Ce	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	TLAMELANG ECD	Education	NW	Ngaka Modiri Molema	Ratlou	R 36,000	R 19,500	1
Early Childhood Development	IKETLENG ELC	Education	NW	Ngaka Modiri Molema	Ratlou	R 36,000	R 19,500	1
Early Childhood Development	Thuto ke Lesedi ELC	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Bononolo Creche	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Agosi Mabatsne Early Learning C	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Lesedi Go Botlhe Early Learning	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Ikaelelo Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Ipelegeng Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Hikane Early Learning Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Boiteko Early Learning Centre	Department of Education	NW	Bophirima	Greater Taung	R 20,250	R 7,875	1
Early Childhood Development	Kgolagano	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	MOTHUSI ELC	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	THOTENG ELC	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	NEW HOPE	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	KGATELOPELE ELC	Education	NW	NM Molema	Ditsobotla	R 36,000	R 19,500	1
Early Childhood Development	MOKGOLA ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	AREAGANENG CRECH	Education	NW	NM Molema	Ditsobotla	R 36,000	R 19,500	1
Early Childhood Development	Papetletso Pre-school	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	MMAMOTSAMAI ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	KIDDY'S DAY CARE CENTRE	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	ITUMELENG ELC	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SETLHABANENG ELC	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	REFILWE MOEMEDI CRECH	Education	NW	Ngaka Modiri Molema	Ratlou	R 36,000	R 19,500	1
Early Childhood Development	Little Angels Pre - Sch	Department of Education	NW	Southern	City of Matlosana	R 20,250	R 7,875	1
Early Childhood Development	LITTLE FLOWERA ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	THARI CRECH	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	TATAISANG ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	Reagodisa Day Care Centre	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	NTATAISE ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	MADIBOGO ROMA ELC	Education	NW	Ngaka Modiri Molema	Ratlou	R 36,000	R 19,500	1
Early Childhood Development	REAKOPA ELC	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	SAMUEL ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	NTUTUBOLLE	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	MOLELWANE ELC	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	REATLAMELA DAY CARE CE	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	GOO-RAKOIPI ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	TSHEGARE CRECH	Education	NW	Ngaka Modiri Molema	Ratlou	R 36,000	R 19,500	1
Early Childhood Development	Makabolane	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	Leseding	Department of Education	NW	Southern	Maquassi Hills	R 20,250	R 7,875	1
Early Childhood Development	Tswaraganang ELC	Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 20,250	R 11,812	1
Early Childhood Development	Maatla	Department of Education	NW	Bophirima	Naledi	R 20,250	R 7,875	1
Early Childhood Development	Maranatha	Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 20,250	R 11,812	1
Early Childhood Development	Diamantrif	Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 20,250	R 11,812	1
Early Childhood Development	Kidio Creche	Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 20,250	R 11,812	1
Early Childhood Development	Lesedi ELC	Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 20,250	R 11,812	1
Early Childhood Development	Mokgothu ELC	Education	NW	Dr Kenneth Kaunda	Tlokwe	R 20,250	R 11,812	1
Early Childhood Development	Mazibuko	Education	NW	Dr Kenneth Kaunda	Tlokwe	R 20,250	R 11,812	1
Early Childhood Development	Kgatelopele Pre- Sch	Education	NW	Dr Kenneth Kaunda	Tlokwe	R 20,250	R 11,812	1
Early Childhood Development	LEBOGANG ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	Tselaathuto	Education	NW	Dr Kenneth Kaunda	Tlokwe	R 20,250	R 11,812	1
Early Childhood Development	MMELEGI COMMUNITY CRE	Education	NW	NM Molema	Ditsobotla	R 36,000	R 19,500	1
Early Childhood Development	Lethabile Creche	Education	NW	Dr Kenneth Kaunda	Tlokwe	R 20,250	R 11,812	1
Early Childhood Development	Loving Happy	Education	NW	Dr Kenneth Kaunda	Tlokwe	R 20,250	R 11,812	1
Early Childhood Development	DITHWANENG ELC	Education	NW	Ngaka Modiri Molema	Ratlou	R 36,000	R 19,500	1
Early Childhood Development	KGODISO ELC	Education	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 19,500	1
Early Childhood Development	LOLLIEPOP KLEUTERSKOO	Education	NW	NM Molema	Ditsobotla	R 36,000	R 19,500	1
Early Childhood Development	BOITSHEPO DAY CARE CENT	Education	NW	NM Molema	Ditsobotla	R 36,000	R 19,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THUSANO EDUCARE CENTR	Education	NW	NM Molema	Ditsobotla	R 36,000	R 19,500	1
Early Childhood Development	Oledile Creche	Department of Education	NW	Bophirima	Kagisano	R 20,250	R 7,875	1
Early Childhood Development	KUTLWANO ELC	Education	NW	NM Molema	Ditsobotla	R 36,000	R 19,500	1
Early Childhood Development	RATANANG COMMUNITY CR	Education	NW	NM Molema	Ditsobotla	R 36,000	R 19,500	1
Early Childhood Development	TSWELELOPELE ELC	Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 36,000	R 19,500	1
Early Childhood Development	Gopolang Day Care	Education	NW	Dr Kenneth Kaunda	Tlokwe	R 20,250	R 11,812	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F93

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 327

Average  
manual workers  
daily wage rate:

R 24.36

Totals : R 90,643,295 R 29,766,992 1,978

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Martha Mamogale	Social Development	NW	Bojanala	Madibeng	R 177,408	R 44,692	3
Home Community Based Care	Utlwanang council of Churches	Social Development	NW	Bophirima	Lekwa-Teemane	R 800,000	R 21,200	21
Early Childhood Development	Emmanuel E.L.C	Social Development	NW	Bojanala	Madibeng	R 209,088	R 61,653	3
Early Childhood Development	Tebogo D.C.C	Social Development	NW	Bojanala	Madibeng	R 792,000	R 81,642	3
Early Childhood Development	Itireleng Private Creche	Social Development	NW	Bojanala	Madibeng	R 95,040	R 48,723	3
Early Childhood Development	Alfa Kindergarden	Social Development	NW	Bojanala	Madibeng	R 69,696	R 44,082	3
Early Childhood Development	Ntlogeleng	Social Development	NW	Bojanala Platinum	Madibeng	R 63,360	R 43,689	3
Early Childhood Development	Regaugetswe E.L.C	Social Development	NW	Bojanala Platinum	Madibeng	R 95,040	R 59,447	3
Early Childhood Development	Ipopeng Ceche	Social Development	NW	Bojanala	Madibeng	R 126,720	R 72,633	3
Early Childhood Development	S.T.Kizito E.L.C	Social Development	NW	Bojanala	Madibeng	R 228,096	R 181,161	3
Early Childhood Development	Lereng le sa Itsose	Social Development	NW	Bojanala	Madibeng	R 171,072	R 126,276	3
Early Childhood Development	Tiisetso D.C.C	Social Development	NW	Bojanala	Madibeng	R 221,760	R 66,168	3
Early Childhood Development	Letlhabile Comm. Creche	Social Development	NW	Bojanala	Madibeng	R 633,600	R 50,991	3
Early Childhood Development	Tsosanang Pre School	Social Development	NW	Bojanala	Madibeng	R 158,400	R 25,173	3
Early Childhood Development	Ikageng Pre School	Social Development	NW	Bojanala	Madibeng	R 475,200	R 80,139	3
Early Childhood Development	Itumeleng Creche	Social Development	NW	Bojanala Platinum	Madibeng	R 396,000	R 48,657	3
Early Childhood Development	Tsetse Pre -School	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 253,440	R 30,195	3
Early Childhood Development	Tsholofelo E.L.C	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 104,544	R 114,783	3
Early Childhood Development	Matsheka E.L.C	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 164,736	R 18,380	3
Early Childhood Development	Lesang Catholic	Social Development	NW	Bojanala	Moretele	R 792,000	R 371,340	3
Early Childhood Development	Nkgodise E.L.C	Social Development	NW	Bojanala	Kgetlengrivier	R 253,440	R 62,262	3
Early Childhood Development	Itireleng Tataiso D.C.C	Social Development	NW	Bophirima	Kagisano	R 82,368	R 46,116	3
Early Childhood Development	Ipeleng D.C.C	Social Development	NW	Bophirima	Kagisano	R 63,360	R 35,886	3
Early Childhood Development	Gomolemo D.C.C	Social Development	NW	Bophirima	Kagisano	R 95,040	R 35,523	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maitheko D.C.C	Social Development	NW	Bophirima	Kagisano	R 148,896	R 16,752	3
Early Childhood Development	Ethol E.L.C	Social Development	NW	Bophirima	Kagisano	R 95,040	R 41,599	3
Early Childhood Development	Gamanyai E.L.C	Social Development	NW	Bophirima	Kagisano	R 63,360	R 23,031	3
Early Childhood Development	Makabolane E.L.C	Social Development	NW	Bophirima	Kagisano	R 101,376	R 38,052	3
Early Childhood Development	Itireleng Bapo Pre - School	Social Development	NW	Bojanala Platinum	Madibeng	R 190,080	R 44,253	3
Early Childhood Development	Lebone E.L.C	Social Development	NW	Bojanala	Kgetlengrivier	R 253,440	R 124,710	3
Early Childhood Development	Morwa Creche	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 145,904	R 68,979	3
Early Childhood Development	Rutabana Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 253,440	R 121,752	3
Early Childhood Development	Kgatelopele Educare Centre	Social Development	NW	Bophirima	Lekwa-Teemane	R 95,040	R 87,924	3
Early Childhood Development	Kgatelopele Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 144,620	R 82,368	3
Early Childhood Development	Leseding Pre - School	Social Development	NW	Bophirima	Lekwa-Teemane	R 104,544	R 94,951	3
Early Childhood Development	Tshwaraganang E.L.C	Social Development	NW	Bophirima	Lekwa-Teemane	R 380,160	R 137,985	3
Early Childhood Development	Maranatha E.L.C	Social Development	NW	Bophirima	Lekwa-Teemane	R 145,728	R 72,228	3
Early Childhood Development	Kruipende Kruipers Educare	Social Development	NW	Bophirima	Lekwa-Teemane	R 167,904	R 39,300	3
Early Childhood Development	Molatladi E.L.C	Social Development	NW	Bojanala	Madibeng	R 158,400	R 50,274	3
Early Childhood Development	Mpelele Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 142,560	R 83,355	3
Early Childhood Development	Re a bona Creche	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 95,040	R 51,852	3
Early Childhood Development	Diphetogo Creche	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 158,400	R 74,034	3
Early Childhood Development	Neo Pre - School	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 158,400	R 78,308	3
Early Childhood Development	Reatlegile - Boipelo Creche	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 158,400	R 87,000	3
Early Childhood Development	Tshireletso Child Minder	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 253,440	R 137,520	3
Early Childhood Development	Fatlhosang Bana Educare	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 291,456	R 171,550	3
Early Childhood Development	Katlegong Creche	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 221,760	R 72,444	3
Early Childhood Development	Emang Disability C. Centre	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 95,040	R 54,649	3
Early Childhood Development	Montshiwa Comm. Creche	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 380,680	R 21,519	3
Early Childhood Development	Re a gola Creche	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 190,080	R 103,620	3
Early Childhood Development	Tokologo Creche	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 205,920	R 113,238	3
Early Childhood Development	Bopanang Creche	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 174,240	R 95,850	3
Early Childhood Development	Khuma Creche	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 380,160	R 169,680	3
Early Childhood Development	Tshepo Themba	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 126,720	R 104,556	3
Early Childhood Development	Rethabile Edcare Creche	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 495,450	R 72,040	3
Early Childhood Development	Thabong I Creche	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 475,200	R 158,010	3
Early Childhood Development	Thabong I I Creche	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 120,384	R 111,611	3
Early Childhood Development	Ithembalam Creche	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 66,528	R 56,373	3
Early Childhood Development	Vuyani Pre - School	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 110,880	R 44,623	3
Early Childhood Development	Boipelo Boitumelong	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 475,200	R 261,012	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ratanang Dira Centre	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 90,000	R 62,115	4
Early Childhood Development	Morogo wa ngwana E.L.C	Social Development	NW	Bophirima	Kagisano	R 126,720	R 31,881	3
Early Childhood Development	Masupologo E.L.C	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 66,528	R 34,935	3
Early Childhood Development	Aobakwe Creche	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 126,720	R 45,699	3
Early Childhood Development	Legato Pre - School	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 95,040	R 34,122	3
Early Childhood Development	Marang E.L.C	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 126,720	R 34,558	3
Early Childhood Development	Letlanang Pre -School\	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 136,224	R 59,511	3
Early Childhood Development	Obiditse	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 180,576	R 69,702	3
Early Childhood Development	Moralo E.L.C	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 126,720	R 22,846	3
Early Childhood Development	Rulaganyang Pre - School	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 161,568	R 79,467	3
Early Childhood Development	Bokamoso	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 55,440	R 19,701	3
Early Childhood Development	Retlhabile Creche	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 142,560	R 77,956	3
Early Childhood Development	Wilhemina Kloppers	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 316,800	R 25,896	3
Early Childhood Development	Rotary E .L.C	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 231,264	R 168,252	3
Early Childhood Development	Tlhabo ya letsatsi	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 180,576	R 46,038	3
Early Childhood Development	Lonely Park Creche	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 475,200	R 149,094	3
Early Childhood Development	Boitumelo Day Care	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 158,400	R 34,410	3
Early Childhood Development	Molelwane E.L.C	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 95,040	R 101,397	3
Early Childhood Development	Mothusi E.L.C	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 82,368	R 56,946	3
Early Childhood Development	Reitshupile E.L.C	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 145,728	R 100,887	3
Early Childhood Development	Tsela ya Botlhe	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 475,200	R 130,248	3
Advocacy Programme	Love Life Trust Maquassi	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 600,000	R 127,800	24
Home Community Based Care	Botho jwa rona HBC	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 338,850	18
Home Community Based Care	Ba a Leema Tshwaraganang	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 279,000	21
Home Community Based Care	Kgatelopele HBC	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 500,800	R 338,850	21
Home Community Based Care	Redirile HBC	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 500,800	R 279,000	16
Multipurpose Centre Programme	Carletonville HBC	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 900,000	R 125,100	18
Drop in Centre Programme	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	R 600,000	R 124,425	19
Home Community Based Care	Naledi HIV Information Centre	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 500,800	R 338,850	21
Drop in Centre Programme	Mpha Bana Drop in Centre	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 600,000	R 66,240	14
Other	Love Life Trust Ventersdorp	Social Development	NW	Southern	Ventersdorp	R 600,000	R 93,600	25
Home Community Based Care	Love Ministry	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 500,800	R 354,600	18
Other	Love Life Trust Maquassi	Social Development	NW	Southern	Maquassi Hills	R 600,000	R 93,600	25
Advocacy Programme	Love Life Ditsobotla	Social Development	NW	NM Molema	Ditsobotla	R 600,000	R 127,800	24
Other	Love Life Ditsobotla	Social Development	NW	Central	Ditsobotla	R 600,000	R 93,600	25
Advocacy Programme	Love Life Kgetheng	Social Development	NW	Bojanala	Kgetlengrivier	R 600,000	R 127,800	24



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Other	Love Life Kgetheng	Social Development	NW	Bojanala	Kgetlengrivier	R 600,000	R 93,600	25
Drop in Centre Programme	Tsholofelo ELC	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 600,000	R 324,000	25
Drop in Centre Programme	Boitshoko Drop in Centre	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 600,000	R 123,300	18
Early Childhood Development	Reagodisa D.C.C	Social Development	NW	Bophirima	Kagisano	R 114,048	R 30,603	3
Advocacy Programme	Love Life Trust Ventersdorp	Social Development	NW	Dr Kenneth Kaunda	Ventersdorp	R 600,000	R 127,800	24
Home Community Based Care	Lesedi HBC	Social Development	NW	Bojanala	Moses Kotane	R 800,000	R 21,200	21
Home Community Based Care	Ipong HBC	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 800,000	R 21,200	21
Home Community Based Care	Tshireletsego Care and Support	Social Development	NW	Dr Kenneth Kaunda	Ventersdorp	R 800,000	R 21,200	21
Home Community Based Care	Ithuteng HBC	Social Development	NW	Bojanala	Moses Kotane	R 800,000	R 21,200	21
Home Community Based Care	Phoolo Modi wa Sechaba	Social Development	NW	Bojanala	Moses Kotane	R 800,000	R 21,200	21
Home Community Based Care	Bambanani	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 500,800	R 328,500	21
Home Community Based Care	Boitumelong Support Group	Social Development	NW	Bophirima	Lekwa-Teemane	R 800,000	R 21,200	21
Home Community Based Care	Bakwena ba Mogopa	Social Development	NW	Bojanala	Rustenburg	R 800,000	R 21,200	21
Home Community Based Care	Setlagole HBC	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 800,000	R 21,200	21
Home Community Based Care	Place of Hope	Social Development	NW	Bojanala	Madibeng	R 500,800	R 121,200	26
Home Community Based Care	Godisang HBC	Social Development	NW	Bojanala	Rustenburg	R 800,000	R 21,200	21
Home Community Based Care	Aganang HBC	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 800,000	R 21,200	21
Home Community Based Care	Give a hand and hope	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 800,000	R 21,200	21
Home Community Based Care	Lesedi HBC	Social Development	NW	Bophirima	Mamusa	R 800,000	R 21,200	21
Home Community Based Care	Bophelong HBC	Social Development	NW	Bojanala	Madibeng	R 500,800	R 324,900	22
Home Community Based Care	Maubane Health Infor. Centre	Social Development	NW	Bojanala	Moretele	R 500,800	R 291,600	11
Home Community Based Care	Re ka Kgona HBC	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 500,800	R 332,100	20
Home Community Based Care	Lomanyaneng Comm Aids Projec	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 800,000	R 21,200	21
Home Community Based Care	Kutlwano HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 332,100	19
Drop in Centre Programme	God is able	Social Development	NW	Bojanala	Madibeng	R 600,000	R 103,050	15
Home Community Based Care	Tsholanang Social Organisation	Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 800,000	R 21,200	21
Early Childhood Development	Hikane E.L.C	Social Development	NW	Bophirima	Kagisano	R 101,376	R 48,483	3
Early Childhood Development	Blue Methodist Creche	Social Development	NW	NM Molema	Ditsobotla	R 253,776	R 72,654	3
Early Childhood Development	Itsoseng Creche	Social Development	NW	NM Molema	Ditsobotla	R 253,440	R 58,131	3
Early Childhood Development	Ntataise Creche	Social Development	NW	NM Molema	Ditsobotla	R 190,080	R 91,884	3
Early Childhood Development	Kutlwano Creche	Social Development	NW	NM Molema	Ditsobotla	R 126,720	R 10,560	3
Early Childhood Development	Mmelegi Comm. Creche	Social Development	NW	NM Molema	Ditsobotla	R 316,800	R 187,956	3
Early Childhood Development	Tshaneng E.L.C	Social Development	NW	Bophirima	Kagisano	R 79,200	R 44,490	3
Early Childhood Development	Tebogo Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 95,040	R 14,031	3
Home Community Based Care	Maboloka HIV/AIDS Awareness	Social Development	NW	Bojanala	Madibeng	R 800,000	R 21,200	21
Early Childhood Development	Kopanang E .I.C	Social Development	NW	Bophirima	Kagisano	R 88,704	R 37,023	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ratanang Comm. Creche	Social Development	NW	NM Molema	Ditsobotla	R 285,120	R 114,927	3
Early Childhood Development	Ikageng E. L.C	Social Development	NW	Bophirima	Kagisano	R 82,368	R 53,592	3
Early Childhood Development	Seipei E.L.C	Social Development	NW	Bophirima	Kagisano	R 158,400	R 77,700	3
Early Childhood Development	Tlhaping E.L.C	Social Development	NW	Dr Kenneth Kaunda	Kagisano	R 158,400	R 70,107	3
Early Childhood Development	Tlotlo E.L.C	Social Development	NW	Bophirima	Kagisano	R 158,400	R 33,972	3
Early Childhood Development	Bontlanyane E.LC	Social Development	NW	Bophirima	Kagisano	R 396,000	R 71,959	3
Early Childhood Development	Boiteko D.C.C	Social Development	NW	Bophirima	Kagisano	R 843,250	R 55,566	3
Early Childhood Development	Phaposane Creche	Social Development	NW	Bophirima	Kagisano	R 82,368	R 34,266	3
Early Childhood Development	Itukise Pre - School	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 221,760	R 77,412	3
Early Childhood Development	Rebana E.L.C	Social Development	NW	Bophirima	Kagisano	R 79,200	R 29,267	3
Drop in Centre Programme	Intercommunity Services	Social Development	NW	NM Molema	Ditsobotla	R 600,000	R 94,050	18
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 500,800	R 110,250	12
Home Community Based Care	Tshidilamolomo HBC	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 500,800	R 341,100	26
Home Community Based Care	Tshwaraganang HBC	Social Development	NW	NM Molema	Ditsobotla	R 500,800	R 321,750	13
Home Community Based Care	Kgatelopele HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 323,640	16
Home Community Based Care	Leutlwetse ECD Centre & Haven	Social Development	NW	Bojanala	Madibeng	R 500,800	R 153,000	15
Home Community Based Care	Madikwe Bophelo HBC	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 320,850	22
Home Community Based Care	Boikago HBC	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 500,800	R 339,750	20
Advocacy Programme	South African Scout Assosiation	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 799,920	R 5,500	6
Early Childhood Development	SAVF Lolliepop Creche	Social Development	NW	NM Molema	Ditsobotla	R 259,776	R 104,381	3
Home Community Based Care	Philane Health Care Centre	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 800,000	R 30,000	21
Early Childhood Development	Kgatelopele Creche	Social Development	NW	NM Molema	Ditsobotla	R 126,720	R 42,968	3
Multipurpose Centre Programme	Indlela tsela children's home	Social Development	NW	Bojanala	Moses Kotane	R 600,000	R 153,450	13
Home Community Based Care	Tswelopele Community Project	Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 500,800	R 326,700	18
Home Community Based Care	Readira HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 332,100	8
Home Community Based Care	Social auxillary work learnership	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 1,750,000	R 550,000	50
Early Childhood Development	Ipelegeng Creche	Social Development	NW	NM Molema	Ditsobotla	R 158,400	R 42,144	3
Early Childhood Development	Mmelegi Creche	Social Development	NW	NM Molema	Ditsobotla	R 380,160	R 63,321	3
Early Childhood Development	Tshimologo Creche	Social Development	NW	NM Molema	Ditsobotla	R 95,040	R 15,276	3
Early Childhood Development	Morongwa Thuto E.L.C	Social Development	NW	Bophirima	Kagisano	R 199,584	R 65,037	3
Home Community Based Care	Rea leboga HBC	Social Development	NW	Bophirima	Greater Taung	R 800,000	R 21,200	21
Early Childhood Development	Mphe Bana Child Care	Social Development	NW	Bojanala	Rustenburg	R 95,040	R 105,549	3
Early Childhood Development	Kgodiso E.L.C	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 190,080	R 62,589	3
Early Childhood Development	Mosheba E.LC	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 316,800	R 43,092	3
Early Childhood Development	Setlhabaneng	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 190,080	R 106,347	3
Early Childhood Development	Bapong Day Care	Social Development	NW	Bojanala	Rustenburg	R 259,776	R 64,884	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boitumelo Day Care	Social Development	NW	Bojanala	Rustenburg	R 95,040	R 53,520	3
Early Childhood Development	Lerato E.L.C	Social Development	NW	Bojanala	Rustenburg	R 193,248	R 72,969	3
Early Childhood Development	Lethabile II Early L.C	Social Development	NW	Bojanala	Rustenburg	R 145,728	R 39,480	3
Early Childhood Development	Nandi's Child Care Centre	Social Development	NW	Bojanala	Rustenburg	R 148,896	R 51,204	3
Early Childhood Development	Mmelegi Setshego Creche	Social Development	NW	Bojanala	Rustenburg	R 152,064	R 46,860	3
Early Childhood Development	Methodist Early Learning C	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 142,560	R 42,771	3
Early Childhood Development	Lapeng Day Care Centre	Social Development	NW	Bojanala	Rustenburg	R 253,440	R 51,336	3
Early Childhood Development	Phatsima E.L.C	Social Development	NW	Bojanala	Rustenburg	R 148,896	R 82,998	3
Early Childhood Development	Lapeng Day Care Centre	Social Development	NW	Bojanala	Rustenburg	R 104,544	R 44,148	3
Early Childhood Development	Phatsima E.L.C	Social Development	NW	Bojanala	Rustenburg	R 145,728	R 12,144	3
Early Childhood Development	Gatelapele Pele II Day	Social Development	NW	Bojanala	Rustenburg	R 63,360	R 71,667	3
Early Childhood Development	Mmagaduele Pre - School	Social Development	NW	Bojanala	Rustenburg	R 104,544	R 22,245	3
Early Childhood Development	Tshwaraganang Creche	Social Development	NW	Bojanala	Rustenburg	R 177,408	R 55,017	3
Early Childhood Development	Khululekani	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 107,712	R 45,840	3
Early Childhood Development	Phenyo E.L.C	Social Development	NW	Bojanala	Rustenburg	R 79,200	R 60,888	3
Early Childhood Development	Ntataise E.L.C	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 145,728	R 75,252	3
Early Childhood Development	Jack & Jill	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 237,600	R 70,689	3
Early Childhood Development	Mmamotsamai	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 167,904	R 57,354	3
Early Childhood Development	Thusanang E.L.C(Groot Mari)	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 133,056	R 55,402	3
Early Childhood Development	Ikagisano D.C.C	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 95,040	R 31,626	3
Early Childhood Development	Thusanang E.L.C(Nts/tsoku)	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 133,056	R 50,415	3
Early Childhood Development	Ikageleng Creche	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 285,120	R 78,774	3
Early Childhood Development	Rapelang Mogale	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 117,216	R 44,955	3
Early Childhood Development	Ratanang Joe Slovo E.L.C	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 114,048	R 9,504	3
Early Childhood Development	Remmone Mothusi	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 158,400	R 39,387	3
Early Childhood Development	Itumeleng E.L.C	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 269,280	R 81,828	3
Early Childhood Development	Mathateng Early Learning	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 104,544	R 40,398	3
Early Childhood Development	Boitshoko Creche	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 164,736	R 90,036	3
Community Based Public Works	Thoteng Early L.C	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 126,720	R 71,175	3
Early Childhood Development	Tshegare E.L.C	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 95,040	R 38,838	3
Early Childhood Development	Refilwe Moemedi Creche	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 95,040	R 49,548	3
Early Childhood Development	Maiteko Early L.C	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 190,080	R 60,546	3
Early Childhood Development	Tlamelang	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 202,752	R 104,463	3
Early Childhood Development	Mmathari Creche	Social Development	NW	Ngaka Modiri Molema	Ratlou	R 139,392	R 88,164	3
Early Childhood Development	Tswelelo Day Care	Social Development	NW	Bojanala	Rustenburg	R 95,040	R 60,660	3
Early Childhood Development	Puppets Playpen D.C.C	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 205,920	R 72,819	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Galeitsiwe E.L.C	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 107,712	R 59,463	3
Early Childhood Development	Lesedi II Creche	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 55,440	R 36,363	2
Early Childhood Development	Gabadise Early Learning	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 55,440	R 14,532	3
Early Childhood Development	Jonh Wesley Creche	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 55,440	R 2,772	4
Early Childhood Development	Tirisano Mmogo Early	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 55,440	R 12,912	3
Early Childhood Development	Mmabana Kgothlang C	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 316,800	R 136,275	3
Early Childhood Development	Ipeleng Creche	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 142,560	R 65,910	3
Early Childhood Development	Itekeng Creche	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 177,408	R 83,790	3
Early Childhood Development	Thusano D.C. C	Social Development	NW	Bojanala	Rustenburg	R 63,360	R 33,798	3
Early Childhood Development	Thuto Boswa	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 285,120	R 122,697	3
Early Childhood Development	Reitumetse Creche	Social Development	NW	Bophirima	Greater Taung	R 158,400	R 78,405	3
Early Childhood Development	Rethabile EdcareCreche	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 190,080	R 92,601	3
Early Childhood Development	Tshedimosetso Creche	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 55,440	R 23,292	3
Early Childhood Development	Kopano E.L.C	Social Development	NW	Dr Kenneth Kaunda	Ventersdorp	R 158,400	R 76,836	3
Early Childhood Development	Boitshoko Pre - School	Social Development	NW	Dr Kenneth Kaunda	Ventersdorp	R 158,400	R 64,420	3
Early Childhood Development	Thuto Lesedi E.L.C	Social Development	NW	Dr Kenneth Kaunda	Ventersdorp	R 158,400	R 69,843	3
Early Childhood Development	Tsholofelo D.C.C	Social Development	NW	Dr Kenneth Kaunda	Ventersdorp	R 190,080	R 66,720	3
Early Childhood Development	Kistner & Dutchrow	Social Development	NW	Dr Kenneth Kaunda	Ventersdorp	R 253,440	R 77,067	3
Early Childhood Development	Motumisi E .L.C	Social Development	NW	Dr Kenneth Kaunda	Ventersdorp	R 183,744	R 98,988	3
Early Childhood Development	Barakile Early Learning C	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 95,040	R 44,250	3
Early Childhood Development	Karabelo D.C.C	Social Development	NW	Bophirima	Greater Taung	R 145,728	R 28,892	3
Early Childhood Development	Tsholanang Day Care	Social Development	NW	Bojanala	Rustenburg	R 190,080	R 69,411	3
Early Childhood Development	Lethabong Comm. Creche	Social Development	NW	Bojanala	Rustenburg	R 79,200	R 50,052	3
Early Childhood Development	Ithemba - Lethu Child Care	Social Development	NW	Bojanala	Rustenburg	R 145,728	R 80,142	3
Early Childhood Development	Uncle Frank's Pre - School	Social Development	NW	Bojanala	Rustenburg	R 174,240	R 91,245	3
Early Childhood Development	Boitekong E.L.C	Social Development	NW	Bojanala	Rustenburg	R 380,160	R 209,205	3
Early Childhood Development	Lereng Bana Day Care Educ	Social Development	NW	Bophirima	Greater Taung	R 190,080	R 60,309	3
Early Childhood Development	Katlego 1	Social Development	NW	Bophirima	Greater Taung	R 171,240	R 33,948	3
Early Childhood Development	Kopano ke maatla Creche	Social Development	NW	Bophirima	Greater Taung	R 285,120	R 32,316	3
Early Childhood Development	Mmalerato Creche	Social Development	NW	Ngaka Modiri Molema	Tswaing	R 487,872	R 59,121	3
Early Childhood Development	Tsholofelo D.C.C	Social Development	NW	Bophirima	Greater Taung	R 278,784	R 39,657	3
Early Childhood Development	Solofelang Creche	Social Development	NW	Bophirima	Greater Taung	R 171,072	R 62,586	3
Early Childhood Development	Atlegang Creche	Social Development	NW	Bophirima	Greater Taung	R 126,720	R 33,372	3
Early Childhood Development	Mpepi Creche	Social Development	NW	Bophirima	Greater Taung	R 95,040	R 112,536	3
Early Childhood Development	Tshwara O Tiise	Social Development	NW	Bophirima	Greater Taung	R 158,400	R 34,920	3
Early Childhood Development	Modimong Creche	Social Development	NW	Bophirima	Greater Taung	R 190,080	R 48,243	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Papetletso Pre - School	Social Development	NW	Bophirima	Greater Taung	R 253,440	R 44,577	3
Early Childhood Development	Tshwaragano Place of care	Social Development	NW	Bophirima	Greater Taung	R 183,744	R 17,448	3
Early Childhood Development	Reatlegile - Boipelo Creche	Social Development	NW	Bophirima	Greater Taung	R 142,560	R 48,465	3
Early Childhood Development	Mpepu Nnaka E.L.C	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 190,080	R 80,274	3
Early Childhood Development	Bopaganang Creche	Social Development	NW	Bophirima	Greater Taung	R 190,080	R 39,657	3
Early Childhood Development	Boiketlong Pre- School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 180,576	R 129,318	3
Early Childhood Development	Sonskyn Kleuterskool	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 250,000	R 106,214	10
Early Childhood Development	Boitshoko Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 126,720	R 59,253	4
Early Childhood Development	Ukhanyiso Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 126,720	R 74,304	3
Early Childhood Development	Thakaneng Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 212,256	R 130,734	3
Early Childhood Development	Rising Stars Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 443,520	R 318,696	3
Early Childhood Development	Trinity Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 449,856	R 315,339	3
Early Childhood Development	Babelegi Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 205,920	R 135,318	3
Early Childhood Development	Tlamelang D.C.C	Social Development	NW	Bojanala	Moretele	R 253,440	R 115,302	4
Early Childhood Development	Tshwaraganang Pre- School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 513,216	R 343,512	3
Early Childhood Development	Wedela Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 380,160	R 226,968	3
Early Childhood Development	Maranatha D.C.C	Social Development	NW	Bojanala	Moretele	R 158,400	R 38,392	1
Early Childhood Development	Kgantsho D.C.C	Social Development	NW	Bojanala	Moretele	R 126,720	R 91,407	4
Early Childhood Development	Mmadira D.C.C	Social Development	NW	Bojanala	Moretele	R 95,040	R 17,154	4
Early Childhood Development	Ipeleleng D.C	Social Development	NW	Bojanala	Moretele	R 114,048	R 69,849	2
Early Childhood Development	Good Sheperd	Social Development	NW	Bojanala	Moretele	R 158,400	R 70,665	3
Early Childhood Development	Bana ba Motho D.C.C	Social Development	NW	Bojanala	Moretele	R 152,064	R 12,972	3
Early Childhood Development	Dirwa Day Care Centre	Social Development	NW	Bojanala	Moretele	R 205,920	R 67,875	3
Early Childhood Development	Rietpan E.L.C	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 158,400	R 44,151	3
Early Childhood Development	Tshepo -Themba Pre- School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 126,720	R 49,431	3
Early Childhood Development	Lesedi la bana Pre - School	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 221,760	R 125,946	3
Early Childhood Development	Kopanelo D.C.C	Social Development	NW	Dr Kenneth Kaunda	Ventersdorp	R 142,560	R 35,640	3
Early Childhood Development	Jolly Kids	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 380,160	R 98,375	3
Early Childhood Development	Tiisesang Pre School	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 174,240	R 111,953	3
Early Childhood Development	Happy Day Care Centre	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 121,626	R 72,861	3
Early Childhood Development	Archy Early Learning Centre	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 95,040	R 66,444	3
Early Childhood Development	Emang Disability Centre	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 63,360	R 54,649	3
Early Childhood Development	Tsogang E.L.C	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 190,080	R 198,453	3
Early Childhood Development	Leseding E.L.C	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 400,410	R 204,922	3
Early Childhood Development	SAVF Lappop Versorg	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 221,760	R 157,806	3
Early Childhood Development	Folang Day Care	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 155,253	R 74,118	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlanganani Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 212,256	R 136,302	3
Early Childhood Development	Ledibeng E.L.C	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 269,280	R 56,761	3
Early Childhood Development	Boitshoko D.C.C	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 266,112	R 39,303	3
Early Childhood Development	Ya Rona Creche	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 193,248	R 101,595	3
Early Childhood Development	Sizanani Day C.C	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 506,880	R 113,843	3
Early Childhood Development	Kefentse Kalaote Pre -Sch.	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 411,840	R 216,167	3
Early Childhood Development	Lesego Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 129,888	R 88,824	3
Early Childhood Development	Lesedi Pre - School	Social Development	NW	Dr Kenneth Kaunda	Merafong City	R 95,040	R 63,603	3
Early Childhood Development	Lesang Bana D.CC	Social Development	NW	Bojanala	Moretele	R 95,040	R 82,830	3
Early Childhood Development	Molokomme Memorial	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 260,000	R 98,060	5
Early Childhood Development	Letlhabile Creche	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 146,970	R 88,401	3
Early Childhood Development	Ramolope E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 158,400	R 21,000	3
Early Childhood Development	Mmapelo E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 228,096	R 57,636	3
Early Childhood Development	Boitshoko Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 792,000	R 279,420	3
Early Childhood Development	Moremogolo Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 316,800	R 122,334	3
Early Childhood Development	Mmabana M. Dikole	Social Development	NW	Bophirima	Lekwa-Teemane	R 396,000	R 37,104	3
Early Childhood Development	Heidi Pre - School	Social Development	NW	Bophirima	Lekwa-Teemane	R 316,800	R 255,378	3
Early Childhood Development	Gatelapele E.L.C	Social Development	NW	Bophirima	Lekwa-Teemane	R 190,080	R 87,876	3
Early Childhood Development	Lerato D.C.C	Social Development	NW	Bojanala	Moretele	R 228,096	R 19,182	1
Early Childhood Development	Itireleng D.C.C	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 253,440	R 142,749	3
Early Childhood Development	Pitso E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 190,080	R 74,820	3
Early Childhood Development	Tswelopele Creche	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 316,800	R 151,572	3
Early Childhood Development	Liefie Lop Klueterskool	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 337,050	R 122,001	3
Early Childhood Development	Herberg Pre - School	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 305,370	R 117,429	3
Early Childhood Development	Kiddies Nest Pre- School	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 380,160	R 161,581	3
Early Childhood Development	Reen Boog Klueterskool	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 380,160	R 58,728	3
Early Childhood Development	Excellent Pre - School	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 380,136	R 144,648	3
Early Childhood Development	Doornlaagte E.L.C	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 95,040	R 39,846	3
Early Childhood Development	Samuel EL.C	Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 101,376	R 30,777	3
Early Childhood Development	Ikageng Centre of Concern	Social Development	NW	Dr Kenneth Kaunda	Tlokwe	R 792,000	R 294,157	3
Early Childhood Development	Itsoseng E . L. C	Social Development	NW	Bojanala Platinum	Moses Kotane	R 55,400	R 33,006	3
Early Childhood Development	Legae la Bana	Social Development	NW	Bojanala	Moretele	R 158,400	R 71,706	4
Early Childhood Development	Thusa Setshaba E.L.C	Social Development	NW	Bojanala	Moretele	R 221,760	R 65,994	4
Early Childhood Development	Lebogang D.C.C	Social Development	NW	Bojanala	Moretele	R 95,040	R 26,091	2
Early Childhood Development	Modimo o Lerato	Social Development	NW	Bojanala	Moretele	R 221,760	R 209,142	4
Early Childhood Development	Mphele ngwana	Social Development	NW	Bojanala	Moretele	R 95,040	R 34,245	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nada Luthern E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 88,704	R 20,802	3
Early Childhood Development	Kutlwano E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 158,400	R 18,417	3
Early Childhood Development	Itekeng Basha E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 95,040	R 27,102	3
Early Childhood Development	Lekutu Little House	Social Development	NW	Bojanala	Moses Kotane	R 190,080	R 27,942	3
Early Childhood Development	Sesobe E. L. C	Social Development	NW	Bojanala Platinum	Moses Kotane	R 20,000	R 5,796	3
Early Childhood Development	Mosiamisi E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 190,080	R 74,751	3
Early Childhood Development	Bokamoso E. L. C	Social Development	NW	Bojanala Platinum	Moses Kotane	R 30,000	R 15,069	3
Early Childhood Development	Sekhutiwe E. L. C	Social Development	NW	Bojanala Platinum	Moses Kotane	R 20,000	R 6,084	4
Early Childhood Development	Medirwe E . L. C	Social Development	NW	Bojanala Platinum	Moses Kotane	R 55,000	R 30,720	4
Early Childhood Development	Gaontebale E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 45,000	R 17,784	3
Early Childhood Development	Tataisang E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 126,720	R 48,174	3
Early Childhood Development	Morobe E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 47,520	R 28,011	3
Early Childhood Development	Tholaone E.LC	Social Development	NW	Bojanala	Moses Kotane	R 253,440	R 21,120	3
Early Childhood Development	Thusano Pre - School	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 126,720	R 35,649	3
Early Childhood Development	Tholoane E . L. C	Social Development	NW	Bojanala	Moses Kotane	R 253,440	R 58,959	3



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2008 to 31 December 2008) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F94

Government Sector : Social

Provincial Gov : Health

Number of Projects : 336

Average  
manual workers  
daily wage rate:

R 39.91

Totals : R 53,834,510 R 35,234,963 4,052

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Pholo Modi Wa Sechaba	Health	NW	Bojanala	Moses Kotane	R 122,400	R 92,000	12
Home Community Based Care	Uitkyk Caregivers	Health	NW	Bojanala	Moses Kotane	R 51,000	R 39,000	5
Home Community Based Care	Kgolagano HBC	Health	NW	Bojanala	Moses Kotane	R 233,375	R 161,000	21
Home Community Based Care	Kutlwano Ke Matla	Health	NW	Bojanala	Moses Kotane	R 151,775	R 100,000	13
Home Community Based Care	Lemogang Batho AIDS Aware	Health	NW	Bojanala	Moses Kotane	R 39,575	R 21,000	2
Home Community Based Care	Lesedi HBC	Health	NW	Bojanala	Moses Kotane	R 172,175	R 115,000	15
Home Community Based Care	Lesedi Modderkuil Educare	Health	NW	Bojanala	Moses Kotane	R 90,575	R 54,000	7
Home Community Based Care	Masibambaneni	Health	NW	Bojanala	Moses Kotane	R 80,375	R 46,000	6
Home Community Based Care	Mmorogong	Health	NW	Bojanala	Moses Kotane	R 121,175	R 77,000	10
Home Community Based Care	Ithuteng HBC	Health	NW	Bojanala	Moses Kotane	R 121,175	R 77,000	10
Home Community Based Care	Matlhabe Kgatelopele	Health	NW	Bojanala	Moses Kotane	R 131,375	R 85,000	11
Home Community Based Care	Itekanelo Ntle	Health	NW	Bojanala	Moses Kotane	R 100,775	R 31,000	4
Home Community Based Care	ST.Catharina Hospice	Health	NW	Bojanala	Moses Kotane	R 102,000	R 77,000	10
Home Community Based Care	Thusanang HBC	Health	NW	Bojanala	Moses Kotane	R 71,400	R 54,000	7
Home Community Based Care	Tshireletso HBC	Health	NW	Bojanala	Moses Kotane	R 91,800	R 69,000	9
Home Community Based Care	Tshimologo HBC	Health	NW	Bojanala	Moses Kotane	R 61,200	R 46,000	6
Home Community Based Care	Tshwara Ka Thata Morolwe	Health	NW	Bojanala	Moses Kotane	R 91,800	R 69,000	9
Home Community Based Care	Tshwara Ka Thata Sefikile	Health	NW	Bojanala	Moses Kotane	R 153,000	R 115,000	15
Home Community Based Care	Tshwaraganang Vrede 2	Health	NW	Bojanala	Moses Kotane	R 91,800	R 69,000	9
Home Community Based Care	Mazister caregivers	Health	NW	Bojanala	Kgetlengrivier	R 235,000	R 160,200	8
Home Community Based Care	Mogoditshane	Health	NW	Bojanala	Moses Kotane	R 90,575	R 54,000	7
Home Community Based Care	Botho jwa rona	Health	NW	Bojanala	Moses Kotane	R 110,975	R 69,000	9
Home Community Based Care	MDB	Health	NW	Ngaka Modiri Molema	Mafikeng	R 502,450	R 338,000	44
Home Community Based Care	Agisanang ke nako HBC	Health	NW	Bojanala	Moses Kotane	R 49,775	R 39,000	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Areitireleng HBC Matau	Health	NW	Bojanala	Moses Kotane	R 141,575	R 92,000	12
Home Community Based Care	A re aganeng	Health	NW	Bojanala	Moses Kotane	R 78,375	R 46,000	6
Home Community Based Care	A re kopaneng	Health	NW	Bojanala	Moses Kotane	R 59,975	R 31,000	4
Home Community Based Care	A re tsholaneng HBC	Health	NW	Bojanala	Moses Kotane	R 49,775	R 24,000	3
Home Community Based Care	Arise & Shine HBC	Health	NW	Bojanala	Moses Kotane	R 49,775	R 24,000	3
Home Community Based Care	Ba -Leema Tshwaragano	Health	NW	Bojanala	Moses Kotane	R 110,975	R 69,000	9
Home Community Based Care	Kagisano	Health	NW	Bojanala	Moses Kotane	R 100,775	R 62,000	8
Home Community Based Care	Bophelong HBC	Health	NW	Bojanala	Moses Kotane	R 110,975	R 69,000	9
Home Community Based Care	Witrاندjie	Health	NW	Bojanala	Moses Kotane	R 81,600	R 62,000	8
Home Community Based Care	Dirisanang HBC	Health	NW	Bojanala	Moses Kotane	R 202,775	R 138,000	18
Home Community Based Care	Fathhogang	Health	NW	Bojanala	Moses Kotane	R 81,600	R 62,000	8
Home Community Based Care	Gasefanyesto	Health	NW	Bojanala	Moses Kotane	R 91,800	R 69,000	9
Home Community Based Care	Goo- Mkgatlha C.G	Health	NW	Bojanala	Moses Kotane	R 51,000	R 39,000	5
Home Community Based Care	Ikageng HBC	Health	NW	Bojanala	Moses Kotane	R 20,400	R 16,000	2
Home Community Based Care	Ikageng Kgatelopele	Health	NW	Bojanala	Moses Kotane	R 40,800	R 31,000	4
Home Community Based Care	Impiliso HBC	Health	NW	Bojanala	Moses Kotane	R 142,800	R 108,000	14
Home Community Based Care	Ipopeng	Health	NW	Bojanala	Moses Kotane	R 112,200	R 85,000	11
Home Community Based Care	Baphiring HBC	Health	NW	Bojanala	Moses Kotane	R 70,175	R 40,000	5
Home Community Based Care	Tshireletso HBC	Health	NW	Ngaka Modiri Molema	Tswaing	R 150,550	R 85,000	11
Home Community Based Care	Tsoga o Iketsetse	Health	NW	Bojanala	Moses Kotane	R 132,600	R 100,000	13
Home Community Based Care	Itlolteng	Health	NW	Ngaka Modiri Molema	Tswaing	R 140,350	R 77,000	10
Home Community Based Care	Kgothlang	Health	NW	Ngaka Modiri Molema	Tswaing	R 232,150	R 146,000	19
Home Community Based Care	Lesedi HBC	Health	NW	Ngaka Modiri Molema	Tswaing	R 150,550	R 85,000	11
Home Community Based Care	Ragoga SS	Health	NW	Ngaka Modiri Molema	Tswaing	R 201,550	R 123,000	16
Home Community Based Care	Re ka thusa HBC	Health	NW	Ngaka Modiri Molema	Tswaing	R 140,350	R 77,000	10
Home Community Based Care	Shamaah	Health	NW	Ngaka Modiri Molema	Tswaing	R 119,950	R 62,000	8
Home Community Based Care	Thusanang	Health	NW	Ngaka Modiri Molema	Tswaing	R 59,975	R 31,000	4
Home Community Based Care	Boineelo Drpo in centre	Health	NW	Ngaka Modiri Molema	Tswaing	R 119,950	R 62,000	8
Home Community Based Care	Tshireletso CC givers	Health	NW	Ngaka Modiri Molema	Tswaing	R 181,150	R 108,000	14
Home Community Based Care	Bambanani	Health	NW	Ngaka Modiri Molema	Tswaing	R 191,350	R 115,000	15
Home Community Based Care	Tsholofelo Care & Support	Health	NW	Ngaka Modiri Molema	Tswaing	R 91,000	R 69,000	9
Home Community Based Care	Tshwaraganang HBC	Health	NW	Ngaka Modiri Molema	Tswaing	R 385,150	R 262,000	34
Home Community Based Care	Tswelopele HBC	Health	NW	Ngaka Modiri Molema	Tswaing	R 191,350	R 115,000	15
Home Community Based Care	Bright Future	Health	NW	Ngaka Modiri Molema	Mafikeng	R 425,950	R 291,000	38
Home Community Based Care	KDT	Health	NW	Ngaka Modiri Molema	Mafikeng	R 675,850	R 468,000	61
Home Community Based Care	Lemogang Support Group	Health	NW	Ngaka Modiri Molema	Mafikeng	R 140,350	R 77,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lomanyaneng HBC	Health	NW	Ngaka Modiri Molema	Mafikeng	R 385,150	R 262,000	34
Community Counselor	Life Line - Mafikeng	Health	NW	Ngaka Modiri Molema	Mafikeng	R 846,336	R 690,000	58
Home Community Based Care	Tlhoafalang HBC	Health	NW	Ngaka Modiri Molema	Tswaing	R 181,150	R 108,000	14
Home Community Based Care	Makgobistad HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 161,975	R 108,000	14
Home Community Based Care	Boipeleo HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 218,075	R 138,000	18
Home Community Based Care	Kgatelelopele HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 299,675	R 199,000	26
Home Community Based Care	Boikago HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 160,750	R 92,000	12
Home Community Based Care	Dingateng HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 181,150	R 108,000	14
Home Community Based Care	Bagomotsi HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 334,150	R 222,000	29
Home Community Based Care	Disaneng HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 160,750	R 92,000	12
Home Community Based Care	Logagane HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 338,350	R 230,000	30
Home Community Based Care	Logageng HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 191,350	R 115,000	15
Home Community Based Care	Boitshoko HBC	Health	NW	Ngaka Modiri Molema	Tswaing	R 221,950	R 138,000	18
Home Community Based Care	Mabule HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 150,550	R 85,000	11
Home Community Based Care	Kgetleng HBC	Health	NW	Bojanala	Kgetlengrivier	R 205,625	R 55,000	7
Home Community Based Care	Makgori HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 221,950	R 138,000	18
Home Community Based Care	Masamane HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 145,450	R 93,000	12
Home Community Based Care	Moshawane HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 140,350	R 77,000	10
Home Community Based Care	Sasane HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 155,650	R 100,000	13
Home Community Based Care	Selossha HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 182,375	R 123,000	16
Home Community Based Care	Setlagole HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 196,450	R 131,000	17
Home Community Based Care	Tshidilamolomo HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 233,375	R 161,000	21
Home Community Based Care	Tsogang Barolong HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 218,075	R 138,000	18
Home Community Based Care	Loporung HBC	Health	NW	Ngaka Modiri Molema	Ratlou	R 170,950	R 100,000	13
Home Community Based Care	Ngobi care & support	Health	NW	Bojanala	Moretele	R 75,275	R 51,475	4
Home Community Based Care	Tshwaraganang	Health	NW	Bojanala	Moretele	R 90,575	R 68,475	4
Home Community Based Care	Carousel View Hospice	Health	NW	Bojanala	Moretele	R 95,675	R 90,575	6
Home Community Based Care	CELUKI	Health	NW	Bojanala	Moretele	R 174,825	R 107,575	10
Home Community Based Care	Dipetlelwane	Health	NW	Bojanala	Moretele	R 85,475	R 51,925	5
Home Community Based Care	Folang Caregivers	Health	NW	Bojanala	Moretele	R 207,625	R 132,325	14
Home Community Based Care	Hlanganani	Health	NW	Bojanala	Moretele	R 65,075	R 47,225	3
Home Community Based Care	Lefathleng Caregivers	Health	NW	Bojanala	Moretele	R 65,075	R 47,225	3
Home Community Based Care	Leseding Care Givers	Health	NW	Bojanala	Moretele	R 116,075	R 68,475	8
Home Community Based Care	Belegang Bakgatla	Health	NW	Bojanala	Moretele	R 164,625	R 111,079	9
Home Community Based Care	Maubane Health Information	Health	NW	Bojanala	Moretele	R 65,075	R 47,225	3
Home Community Based Care	Baikemedi Comm.Health Centre	Health	NW	Bojanala	Moretele	R 44,675	R 38,725	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Rebone	Health	NW	Bojanala	Moretele	R 54,875	R 45,175	2
Home Community Based Care	Reikagile	Health	NW	Bojanala	Moretele	R 85,475	R 55,725	5
Home Community Based Care	Shihlanane HBC	Health	NW	Bojanala	Moretele	R 116,075	R 68,475	8
Home Community Based Care	Slaagboom Dirisang HBC	Health	NW	Bojanala	Moretele	R 105,875	R 64,225	7
Home Community Based Care	Sunshine self help	Health	NW	Bojanala	Moretele	R 136,475	R 107,575	10
Home Community Based Care	Swartboom care& supprt	Health	NW	Bojanala	Moretele	R 65,075	R 47,225	3
Home Community Based Care	Tharabololo	Health	NW	Bojanala	Moretele	R 126,275	R 72,725	9
Home Community Based Care	Redirile caregivers	Health	NW	Bojanala Platinum	Kgetlengrivier	R 107,300	R 79,250	5
Home Community Based Care	Maikano Caregivers	Health	NW	Bojanala	Moretele	R 65,075	R 47,225	3
Community Counselor	Life Line - Rustenburg	Health	NW	Bojanala	Madibeng	R 598,272	R 487,080	41
Community Counselor	Life Line - Mafikeng	Health	NW	NM Molema	Ditsobotla	R 427,680	R 325,000	27
Community Counselor	Life Line - Mafikeng	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 466,944	R 381,000	32
Community Counselor	Life Line - Mafikeng	Health	NW	Ngaka Modiri Molema	Ratlou	R 350,208	R 286,000	24
Community Counselor	Life Line - Mafikeng	Health	NW	Ngaka Modiri Molema	Tswaing	R 408,576	R 335,000	28
Community Counselor	Life Line - Mafikeng	Health	NW	Bophirima	Kagisano	R 525,312	R 427,680	36
Community Counselor	Life Line - Mafikeng	Health	NW	Bophirima	Lekwa-Teemane	R 218,880	R 178,200	15
Community Counselor	Life Line - Mafikeng	Health	NW	Bophirima	Mamusa	R 291,840	R 238,000	20
Community Counselor	Life Line - Mafikeng	Health	NW	Bophirima	Greater Taung	R 715,008	R 582,120	49
Home Community Based Care	Botshabelo Caregivers	Health	NW	Bojanala	Moretele	R 116,075	R 69,000	8
Community Counselor	Life Line - Rustenburg	Department of Health	NW	Bojanala	Kgetlengrivier	R 379,392	R 117,000	26
Home Community Based Care	Tsoga o Itirele	Health	NW	Bojanala	Moretele	R 141,575	R 72,725	9
Community Counselor	Life Line - Rustenburg	Health	NW	Bojanala	Moretele	R 525,312	R 428,000	36
Community Counselor	Life Line - Rustenburg	Health	NW	Bojanala	Moses Kotane	R 823,680	R 620,000	52
Community Counselor	Life Line - Rustenburg	Health	NW	Bojanala	Rustenburg	R 510,720	R 416,000	35
Community Counselor	Seboka Training & Network	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 787,968	R 641,520	54
Community Counselor	Seboka Training & Network	Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 291,840	R 238,500	20
Community Counselor	Seboka Training & Network	Health	NW	Dr Kenneth Kaunda	Merafong City	R 656,640	R 535,000	45
Community Counselor	Seboka Training & Network	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 481,536	R 394,000	33
Community Counselor	Seboka Training & Network	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 262,656	R 215,000	18
Community Counselor	Life Line - Mafikeng	Health	NW	Bophirima	Naledi	R 189,696	R 155,000	13
Home Community Based Care	Lebone Women Empowerment	Health	NW	Bojanala	Rustenburg	R 109,750	R 68,100	7
Home Community Based Care	Tlamanang HBC	Health	NW	Bojanala	Moretele	R 85,475	R 51,895	5
Home Community Based Care	Badiramogo HBC	Health	NW	Bojanala	Rustenburg	R 107,300	R 75,850	7
Home Community Based Care	Bakwena ba Mogopa HBC	Health	NW	Bojanala	Rustenburg	R 148,300	R 88,600	10
Home Community Based Care	Bana ba kgotso HBC	Health	NW	Bojanala	Rustenburg	R 179,850	R 126,375	9
Home Community Based Care	Bennevolance	Health	NW	Bojanala	Rustenburg	R 75,275	R 51,475	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bomme Dinatla	Health	NW	Bojanala	Rustenburg	R 62,625	R 39,000	5
Home Community Based Care	Bokane HBC	Health	NW	Bojanala	Rustenburg	R 80,375	R 46,000	6
Home Community Based Care	Community Answer	Health	NW	Bojanala	Rustenburg	R 45,900	R 38,250	3
Home Community Based Care	Vuka uzenzele Wonderkop	Health	NW	Bojanala	Madibeng	R 95,675	R 59,975	6
Home Community Based Care	Kgothatso HBC	Health	NW	Bojanala	Rustenburg	R 39,575	R 31,075	2
Home Community Based Care	Tumelong Mission Hospital	Health	NW	Bojanala	Madibeng	R 238,875	R 156,000	20
Home Community Based Care	Legadigadi HBC	Health	NW	Bojanala	Rustenburg	R 25,500	R 19,550	1
Home Community Based Care	MWDP	Health	NW	Bojanala	Rustenburg	R 75,275	R 38,875	4
Home Community Based Care	Phediso HBC	Health	NW	Bojanala	Rustenburg	R 79,150	R 41,750	4
Home Community Based Care	Rustenburg Step Down Care	Health	Nw	Bojanala	Rustenburg	R 230,400	R 123,000	16
Home Community Based Care	Rejoice HBC	Health	NW	Bojanala	Rustenburg	R 128,925	R 63,475	7
Home Community Based Care	Tlhokomelo Health Centre	Health	NW	Bojanala	Rustenburg	R 91,800	R 69,000	9
Home Community Based Care	Tshupe Hospice	Health	NW	Bojanala	Rustenburg	R 84,250	R 56,200	3
Home Community Based Care	Tshwaraganang caregivers	Health	NW	Bojanala	Rustenburg	R 100,775	R 54,025	5
Home Community Based Care	Ikageng Caregivers	Health	NW	Bojanala	Rustenburg	R 34,475	R 38,250	3
Home Community Based Care	Place of hope	Health	NW	Bojanala	Madibeng	R 173,975	R 120,000	15
Home Community Based Care	Bophelong HBC	Health	NW	Bojanala	Madibeng	R 105,575	R 68,475	8
Home Community Based Care	Ga tsholofelo HBC	Health	NW	Bojanala	Madibeng	R 92,375	R 64,225	7
Home Community Based Care	Itireleng	Health	NW	Bojanala	Madibeng	R 90,575	R 68,475	4
Home Community Based Care	Kutullo Disability centre	Health	NW	Bojanala	Madibeng	R 66,300	R 51,895	5
Home Community Based Care	Lethabile Communnity centre	Health	NW	Bojanala	Madibeng	R 261,525	R 159,525	20
Home Community Based Care	Lethakaneng HBC	Health	NW	Bojanala	Madibeng	R 82,175	R 50,250	6
Home Community Based Care	Mahaao	Health	NW	Bojanala	Madibeng	R 171,525	R 157,425	13
Home Community Based Care	Mofumahadi wa Tshepo	Health	NW	Bojanala Platinum	Madibeng	R 54,875	R 40,555	5
Home Community Based Care	Vuka uzenzele	Health	NW	Bojanala	Madibeng	R 116,075	R 68,475	8
Home Community Based Care	Mothlung Authority healers Asso	Health	NW	Bojanala	Madibeng	R 170,950	R 105,300	13
Home Community Based Care	Red Cross	Health	NW	Ngaka Modiri Molema	Mafikeng	R 527,950	R 400,000	48
Home Community Based Care	Platinum Light givers	Health	NW	Bojanala	Madibeng	R 104,650	R 70,000	8
Home Community Based Care	Rutanang AIDS Project	Health	NW	Bojanala	Madibeng	R 82,175	R 50,450	6
Home Community Based Care	Ruta sechabapele	Health	NW	Bojanala	Madibeng	R 126,850	R 107,575	10
Home Community Based Care	Sizabantu Support group	Health	NW	Bojanala	Madibeng	R 168,875	R 119,450	13
Home Community Based Care	Thibela bolwetse	Health	NW	Bojanala	Madibeng	R 196,750	R 115,030	15
Home Community Based Care	Tshireletso support group	Health	NW	Bojanala	Madibeng	R 91,150	R 63,200	8
Home Community Based Care	Tshwaraganang LE Unicef	Health	NW	Bojanala	Madibeng	R 132,600	R 77,000	10
Home Community Based Care	Tshwaraganang HIV and AIDS O	Health	NW	Bojanala	Madibeng	R 133,175	R 92,000	12
Home Community Based Care	Moletsane Self help Org	Health	NW	Bojanala	Madibeng	R 36,275	R 23,900	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Boineelo support group	Health	NW	Bophirima	Greater Taung	R 141,575	R 92,000	12
Home Community Based Care	Itireleng Support Group	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 85,475	R 39,000	5
Home Community Based Care	Mosamaria yoo molemo HBC	Health	NW	Bophirima	Greater Taung	R 80,375	R 46,000	6
Home Community Based Care	Itumeleng HBC	Health	NW	Bophirima	Greater Taung	R 49,775	R 24,000	3
Home Community Based Care	Tlhokomelo HBC	Health	NW	Bophirima	Greater Taung	R 49,775	R 24,000	3
Home Community Based Care	Boipelo HBC	Health	NW	Bophirima	Greater Taung	R 81,600	R 62,000	8
Home Community Based Care	Gatelapele care group	Health	NW	Bophirima	Greater Taung	R 70,175	R 39,000	5
Home Community Based Care	Katlego HBC	Health	NW	Bophirima	Greater Taung	R 59,975	R 31,000	4
Home Community Based Care	Reatlile HBC	Health	NW	Bophirima	Greater Taung	R 100,775	R 62,000	8
Home Community Based Care	Thusano HBC	Health	NW	Bophirima	Greater Taung	R 131,375	R 85,000	11
Home Community Based Care	Tshidiso HBC	Health	NW	Bophirima	Kagisano	R 141,575	R 92,000	12
Home Community Based Care	Thusanang care group	Health	NW	Bophirima	Greater Taung	R 90,575	R 54,000	7
Home Community Based Care	Tlamelo	Health	NW	Bophirima	Greater Taung	R 90,575	R 54,000	7
Home Community Based Care	Paballo Caregivers	Health	NW	Bophirima	Lekwa-Teemane	R 58,750	R 40,000	2
Home Community Based Care	Segametsi Caregroup	Health	NW	Bophirima	Lekwa-Teemane	R 29,375	R 20,025	1
Home Community Based Care	Remmogo	Health	NW	Bophirima	Lekwa-Teemane	R 58,750	R 40,000	2
Home Community Based Care	Thusano	Health	NW	Bophirima	Lekwa-Teemane	R 88,125	R 60,075	3
Home Community Based Care	Good Samaritan	Health	NW	Dr Ruth Segomotsi Mompati	Lekwa-Teemane	R 53,650	R 30,000	3
Home Community Based Care	Helping Hand HBC	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 99,550	R 46,000	6
Home Community Based Care	Damiens	Health	NW	Bophirima	Naledi	R 123,825	R 62,000	8
Home Community Based Care	Valida HBC	Health	NW	Bophirima	Greater Taung	R 49,775	R 24,000	3
Home Community Based Care	Mokgareng Carers	Health	NW	Bophirima	Greater Taung	R 113,000	R 85,000	11
Home Community Based Care	Love Ministries	Health	NW	Ngaka Modiri Molema	Mafikeng	R 289,475	R 193,000	25
Home Community Based Care	Ipelegeng HBC	Health	NW	Bophirima	Mamusa	R 117,500	R 34,000	4
Home Community Based Care	Migdol HBC	Health	NW	Bophirima	Mamusa	R 58,750	R 21,000	2
Home Community Based Care	Atlegang HBC	Health	NW	Bophirima	Greater Taung	R 39,575	R 21,000	2
Home Community Based Care	Bahedile HBC	Health	NW	Bophirima	Greater Taung	R 151,775	R 100,000	13
Home Community Based Care	Boitshoko HBC	Health	NW	Bophirima	Greater Taung	R 141,575	R 93,000	12
Home Community Based Care	Boitshoko Support Group	Health	NW	Bophirima	Greater Taung	R 223,175	R 154,000	20
Home Community Based Care	Kopanelo HBC	Health	NW	Bophirima	Greater Taung	R 80,375	R 47,000	6
Home Community Based Care	Together we can HBC	Health	NW	Bophirima	Greater Taung	R 70,175	R 39,000	5
Home Community Based Care	Leshobo HBC	Health	NW	Bophirima	Greater Taung	R 59,975	R 31,000	4
Home Community Based Care	Kgatelopele HBC	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 73,850	R 39,000	5
Home Community Based Care	Maphoitsile HBC	Health	NW	Bophirima	Greater Taung	R 39,575	R 16,000	2
Home Community Based Care	Orebabaletse HBC	Health	NW	Bophirima	Greater Taung	R 70,175	R 39,000	5
Home Community Based Care	Pelokgale HBC	Health	NW	Bophirima	Greater Taung	R 59,975	R 31,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Realeboga Health care group	Health	NW	Bophirima	Greater Taung	R 49,775	R 23,000	3
Home Community Based Care	Reatile HBC	Health	NW	Bophirima	Greater Taung	R 100,775	R 62,000	8
Home Community Based Care	Tlhokomelang HBC	Health	NW	Bophirima	Greater Taung	R 49,775	R 24,000	3
Home Community Based Care	Remmogo HBC	Health	NW	Bophirima	Greater Taung	R 151,775	R 100,000	13
Home Community Based Care	Rotloetsanang HBC	Health	NW	Bophirima	Greater Taung	R 59,975	R 31,000	4
Home Community Based Care	Legae HBC	Health	NW	Bophirima	Greater Taung	R 29,375	R 20,025	1
Home Community Based Care	Tshwaraganang HIV/AIDS ICC	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 165,050	R 107,800	14
Home Community Based Care	Hlanganani HBC	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 70,175	R 39,000	5
Home Community Based Care	Imbiza Development	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 186,250	R 123,000	16
Home Community Based Care	Itireleng HBC	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 354,922	R 238,000	31
Home Community Based Care	Khuma Hospice	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 104,650	R 62,000	8
Home Community Based Care	Khuma Multipurpose	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 160,750	R 92,000	12
Home Community Based Care	Motheo wa tumelo	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 140,550	R 77,000	10
Home Community Based Care	Phakama Traditional Healers	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 181,150	R 108,000	14
Home Community Based Care	Phakamile HBC	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 125,050	R 54,000	7
Home Community Based Care	Fountain of life	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 119,950	R 62,000	8
Home Community Based Care	Rorisang HBC	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 354,550	R 100,000	13
Home Community Based Care	Alabama Hospice	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 232,150	R 146,000	19
Home Community Based Care	Tshepang caregiver Project	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 221,950	R 139,000	18
Home Community Based Care	Nick Bodenstein SDC	Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 144,000	R 92,000	12
Home Community Based Care	Adra Hospice	Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 128,925	R 54,000	7
Home Community Based Care	Boitshoko HBC	Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 142,525	R 77,000	10
Home Community Based Care	Boskuil HBC	Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 128,925	R 54,000	7
Home Community Based Care	Ipeng HBC	Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 226,005	R 115,000	15
Home Community Based Care	Resolofetse HBC	Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 140,350	R 54,000	7
Home Community Based Care	Tsholanang Social Organization	Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 215,625	R 108,000	14
Home Community Based Care	Philani Health care centre	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 227,050	R 154,000	20
Home Community Based Care	Tshwaraganang HBC	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 150,350	R 85,000	11
Home Community Based Care	Kopano Dots Support	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 105,875	R 93,984	7
Home Community Based Care	Saints caregivers	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 175,850	R 115,000	15
Home Community Based Care	Thembani HBC	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 95,675	R 46,000	6
Home Community Based Care	Tshireletsego Support Servicers	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 206,450	R 138,000	18
Home Community Based Care	Tsholofelo HBC	Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 126,275	R 69,000	9
Home Community Based Care	Bambanani HBC	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 80,375	R 46,000	6
Home Community Based Care	Potch Hospice	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 95,675	R 46,000	6
Home Community Based Care	Reatlegile Traditional Healers	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 49,775	R 23,000	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Klerksdorp Hospice	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 204,000	R 154,000	20
Home Community Based Care	Thembekani HBC	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 94,250	R 56,850	4
Home Community Based Care	Tsholofelo HBC	Health	NW	Bophirima	Naledi	R 209,300	R 123,000	16
Home Community Based Care	Tshepong AIDS Project	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 99,550	R 46,000	6
Home Community Based Care	Tsogong Sedibeng sa Tshepo	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 170,950	R 100,000	13
Home Community Based Care	Vukani HBC	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 170,950	R 100,000	13
Home Community Based Care	Vuk'usenzele HBC	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 116,075	R 62,000	8
Home Community Based Care	WIPAA Potch	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 150,550	R 85,000	11
Home Community Based Care	Ipeleng HBC Project	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 130,150	R 69,000	9
Home Community Based Care	Women with a soft sport	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 99,550	R 51,000	6
Home Community Based Care	Aganang HBC	Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 150,550	R 85,000	11
Home Community Based Care	Sivukile HBC	Health	NW	Dr Kenneth Kaunda	Tlokwe	R 95,675	R 46,000	6
Home Community Based Care	Aganang Mokgola	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 172,175	R 116,000	15
Home Community Based Care	Give a Hand	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 223,175	R 154,000	20
Home Community Based Care	Itekeng HBC	Health	NW	NM Molema	Ditsobotla	R 233,375	R 162,000	21
Home Community Based Care	Re Ka Dira HBC	Health	NW	NM Molema	Ditsobotla	R 131,375	R 86,000	11
Home Community Based Care	Re Tla kgona HBC	Health	NW	NM Molema	Ditsobotla	R 176,050	R 116,000	15
Home Community Based Care	Thusanang Health Care Centre	Health	NW	NM Molema	Ditsobotla	R 131,375	R 86,000	11
Home Community Based Care	Tlamelo HBC	Health	NW	NM Molema	Ditsobotla	R 110,975	R 70,000	9
Home Community Based Care	Tlhabologang AIDS Forum	Health	NW	NM Molema	Ditsobotla	R 172,175	R 116,000	15
Home Community Based Care	Tshireletso HBC	Health	NW	NM Molema	Ditsobotla	R 100,775	R 63,000	8
Home Community Based Care	Ikageng HBC	Health	NW	NM Molema	Ditsobotla	R 80,375	R 46,000	6
Home Community Based Care	Aganang Dinokana	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 192,575	R 140,000	17
Home Community Based Care	Kopano Ke matla HBC	Health	NW	NM Molema	Ditsobotla	R 74,050	R 40,000	5
Home Community Based Care	A re Kopaneng HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 110,975	R 70,000	9
Home Community Based Care	Baitiredi	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 90,575	R 62,000	7
Home Community Based Care	Baitshepi HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 80,375	R 47,000	6
Home Community Based Care	Bambanani	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 100,775	R 63,000	8
Home Community Based Care	Beleganang	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 182,375	R 124,000	16
Home Community Based Care	Bokamoso	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 121,175	R 77,000	10
Home Community Based Care	Dirisanang	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 110,975	R 69,000	9
Home Community Based Care	Glaudina	Health	NW	Bophirima	Mamusa	R 117,500	R 34,000	4
Home Community Based Care	Tshwaraganang HBC	Health	NW	NM Molema	Ditsobotla	R 90,575	R 55,000	7
Home Community Based Care	Gelukspan SDC	Health	NW	Ngaka Modiri Molema	Mafikeng	R 72,000	R 39,000	5
Home Community Based Care	Tshepang Care & Support	Health	NW	Ngaka Modiri Molema	Mafikeng	R 272,950	R 177,000	23
Home Community Based Care	Tsholofelo ELC	Health	NW	Ngaka Modiri Molema	Mafikeng	R 313,750	R 208,000	27



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Operation Blanket	Health	NW	Ngaka Modiri Molema	Mafikeng	R 369,850	R 238,000	31
Home Community Based Care	WIPAA	Health	NW	Ngaka Modiri Molema	Mafikeng	R 272,950	R 177,000	23
Home Community Based Care	NW Vaal AIDS HBC	Health	NW	Ngaka Modiri Molema	Mafikeng	R 176,050	R 100,000	13
Home Community Based Care	Naledi Life & AIDS Centre	Health	NW	Ngaka Modiri Molema	Mafikeng	R 91,800	R 46,000	6
Home Community Based Care	Tswelopele HBC	Health	NW	Ngaka Modiri Molema	Mafikeng	R 285,600	R 193,000	25
Home Community Based Care	Danville HBC	Health	NW	Ngaka Modiri Molema	Mafikeng	R 132,600	R 77,000	10
Home Community Based Care	Ikageng Youth In Action	Health	NW	NM Molema	Ditsobotla	R 70,175	R 40,000	5
Home Community Based Care	Mafikeng SDC	Health	NW	Ngaka Modiri Molema	Mafikeng	R 187,200	R 100,000	13
Home Community Based Care	Ikagang HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 110,975	R 69,000	9
Home Community Based Care	Aganang HBC	Health	NW	NM Molema	Ditsobotla	R 131,375	R 85,000	11
Home Community Based Care	Bakkerville HBC	Health	NW	NM Molema	Ditsobotla	R 104,650	R 63,000	8
Home Community Based Care	Biesiesvlei HBC	Health	NW	NM Molema	Ditsobotla	R 49,775	R 24,000	3
Home Community Based Care	Bodibe Hospice	Health	NW	NM Molema	Ditsobotla	R 161,975	R 100,000	13
Home Community Based Care	Boikhutso Health Centre	Health	NW	NM Molema	Ditsobotla	R 196,450	R 141,000	17
Home Community Based Care	Boitshoko	Health	NW	NM Molema	Ditsobotla	R 253,775	R 178,000	23
Home Community Based Care	Bolokanang HBC	Health	NW	NM Molema	Ditsobotla	R 121,175	R 77,000	10
Home Community Based Care	Botshelo C BO	Health	NW	NM Molema	Ditsobotla	R 151,775	R 100,000	13
Home Community Based Care	Tsibogang	Health	NW	Ngaka Modiri Molema	Mafikeng	R 397,800	R 276,000	36
Home Community Based Care	Itumeleng HBC	Health	NW	Bophirima	Kagisano	R 68,950	R 23,000	3
Home Community Based Care	Ebernezer H.S	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 90,575	R 56,000	7
Home Community Based Care	Bahedile HBC	Health	NW	Bophirima	Kagisano	R 186,250	R 100,000	13
Home Community Based Care	Baikutlwi HBC	Health	NW	Bophirima	Kagisano	R 132,600	R 100,000	13
Home Community Based Care	Batlamedi Health & Welfare Orgi	Health	NW	Bophirima	Kagisano	R 276,050	R 95,000	12
Home Community Based Care	Remmogo HBC	Health	NW	Bophirima	Kagisano	R 170,950	R 100,000	13
Home Community Based Care	Ebeneser care& counselling supp	Health	NW	Bophirima	Kagisano	R 119,950	R 62,000	8
Home Community Based Care	Gamo HIV and AIDS Awareness	Health	NW	Bophirima	Kagisano	R 145,450	R 70,000	9
Home Community Based Care	Ganyesa District Gospel Choir	Health	NW	Bophirima	Kagisano	R 150,550	R 85,000	11
Home Community Based Care	Tlhokomeleo HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10,212	R 8,000	1
Home Community Based Care	Ipolokeng HBC	Health	NW	Bophirima	Kagisano	R 99,550	R 46,000	6
Home Community Based Care	Tlanelo	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 122,400	R 92,000	12
Home Community Based Care	Kgatelopele HBC	Health	NW	Bophirima	Kagisano	R 89,350	R 39,000	5
Home Community Based Care	KopanaWomen Venture	Health	NW	Bophirima	Kagisano	R 436,150	R 299,350	39
Home Community Based Care	Tsholofelo HBC	Health	NW	Bophirima	Kagisano	R 585,275	R 414,000	54
Home Community Based Care	Reathusa HBC	Health	NW	Bophirima	Naledi	R 137,900	R 70,000	9
Home Community Based Care	Lemogang HBC	Health	NW	Bophirima	Naledi	R 93,225	R 40,000	5
Home Community Based Care	Dithakwaneng hbc	Health	NW	Bophirima	Naledi	R 113,625	R 54,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Huhudi HBC	Health	NW	Bophirima	Naledi	R 224,600	R 123,000	16
Home Community Based Care	Retladira HBC	Health	NW	Bophirima	Naledi	R 107,300	R 46,000	6
Home Community Based Care	Ikageng HBC	Health	NW	Bophirima	Kagisano	R 160,750	R 93,000	12
Home Community Based Care	Nkaneng Ke Thuso	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 39,575	R 21,000	2
Home Community Based Care	ITDP	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 151,775	R 100,000	13
Home Community Based Care	Kagisano HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 131,375	R 85,000	11
Home Community Based Care	KgatelopeleSupport Service	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 70,175	R 39,000	5
Home Community Based Care	Kgetsie Ya Tsie	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 192,575	R 131,000	17
Home Community Based Care	Kutlwano Care Group	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 80,375	R 46,000	6
Home Community Based Care	Lencoe HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 233,375	R 161,000	21
Home Community Based Care	Mabogo Dinku	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 110,975	R 69,000	9
Home Community Based Care	Madikwe HIV/AIDS Organizatiio	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 121,175	R 77,000	10
Home Community Based Care	Tshwaraganang HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 132,600	R 100,000	13
Home Community Based Care	Mphe Motho HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 151,775	R 100,000	13
Home Community Based Care	Tshwaraganang HBC	Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 174,825	R 78,000	10
Home Community Based Care	Nyetse HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 100,775	R 63,000	8
Home Community Based Care	Phuthanang	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 182,375	R 123,000	16
Home Community Based Care	Re Ka Kgona	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 147,900	R 100,000	13
Home Community Based Care	Roma- Nna	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 86,700	R 54,000	7
Home Community Based Care	Soul Sisters	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 76,500	R 46,000	6
Home Community Based Care	Thuso Potlako	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 158,100	R 108,000	14
Home Community Based Care	Tlamelang	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 209,100	R 146,000	19
Home Community Based Care	Thuto Lesedi HBC	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 102,000	R 77,000	10
Home Community Based Care	Maiteko A Mantle	Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 131,375	R 85,000	11