

Annexure G1

Expanded Public Works Programme (EPWP) report for the period April to December 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2009) Report: Municipalities Consolidated per Sector

National Totals **1606** **R 10877.2 m** **R 6938.4 m** **38,575** **2,145** **158,034** **158,034** **48%** **34%** **0.534%** **R 68** **R 645.9 m**

Sector	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2009	Person-Years of Work including training (1 April 2008 to 31 December 2009)	Person-Years of Training (1 April 2008 to 31 December 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2009)
Infrastructure Sector	1402	R 10,698,901,535.28	R 6,830,077,882	36,975	2,054	147,850	147,850	47%	33%	0.535%	R 69.37	R 620,360,279
Economic Sector	103	R 76,851,390.57	R 51,864,702	162	23	1,705	1,705	42%	69%	0.528%	R 41.68	R 1,653,470
Environment & Culture Sector	97	R 98,514,845.00	R 53,371,342	1,295	68	8,024	8,024	73%	49%	0.474%	R 75.95	R 21,888,809
Social Sector	4	R 2,941,725.00	R 3,102,296	143	1	455	455	57%	46%	1.319%	R 47.75	R 2,029,246

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
12. Please note that 1 social sector project is reported on a provincial level in Q2

Annexure G2

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2009) Report: District Municipalities and Metros per Province

Sub Totals	1179	R 9133.4 m	R 5943.4 m	32,326	1,992	132,450	132,450	49%	34%	0.494%	R 68	R 562. m
Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2009	Person-Years of Work including training (1 April 2008 to 31 December 2009)	Person-Years of Training (1 April 2008 to 31 December 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2009)
Eastern Cape	185	R 1,167,485,570	R 630,070,550	2,949	50.75	12,114	12,114	44%	42%	0.004	R 62	R 45,466,655
Alfred Nzo	4	R 378,784,583	R 200,043,976	107	3.00	1,754	1,754	51%	33%		R 65.00	R 1,594,905
Amatole	11	R 151,036,870	R 130,498,255	496	30.96	2,415	2,415	48%	28%	0.002	R 66.18	R 7,453,109
Chris Hani	37	R 132,470,430	R 81,972,980	770	6.23	2,281	2,281	31%	53%	0.012	R 67.30	R 11,849,361
Nelson Mandela Bay Metro	85	R 432,874,209	R 168,639,292	1,258	6.50	3,828	3,828	45%	46%	0.004	R 76.37	R 20,588,135
O.R.Tambo	30	R 36,764,092	R 33,064,249	188	3.14	1,253	1,253	47%	43%	0.002	R 50.00	R 2,161,000
Ukhahlamba	18	R 35,555,386	R 15,851,798	131	0.92	583		35%	49%		R 68.75	R 1,820,145
Northern Cape	59	R 251,364,247	R 143,109,465	1,945	170.61	5,543	5,543	48%	56%	0.017	R 59	R 25,810,090
Frances Baard	11	R 64,098,298	R 28,581,117	472	19.82	864	864	39%	55%	0.014	R 60.91	R 6,460,580
Kgalagadi	10	R 49,249,287	R 31,397,453	424	24.08	1,198	1,198	49%	58%	0.017	R 57.50	R 5,557,955
Namakwa	7	R 20,544,636	R 17,861,509	199	14.92	763	763	47%	58%	0.018	R 52.86	R 2,288,050
Pixley ka Seme	20	R 85,582,426	R 42,700,372	483	51.01	1,454	1,454	50%	59%	0.017	R 58.25	R 6,381,005
Siyanda	11	R 31,889,600	R 22,569,015	366	60.77	1,264	1,264	49%	52%	0.018	R 58.64	R 5,122,500
Western Cape	337	R 981,593,782	R 604,910,720	1,821	250.85	14,660	14,660	67%	28%	0.005	R 78	R 34,343,445
City of Cape Town Metro	337	R 981,593,782	R 604,910,720	1,821	250.85	14,660	14,660	67%	28%	0.005	R 78.25	R 34,343,445
Free State	7	R 3,420,114	R 2,891,595	63	1.61	1,134	1,134	78%	49%	0.045	R 55	R 767,480
Thabo Mofutsanyane	7	R 3,420,114	R 2,891,595	63	1.61	1,134	1,134	78%	49%	0.045	R 51.43	R 767,480
Mpumalanga	87	R 92,643,339	R 51,980,864	554	10.15	1,957	1,957	60%	40%	0.008	R 65	R 8,172,305
Gert Sibande	18	R 30,926,029	R 14,701,727	212	6.61	513	513	60%	43%	0.014	R 60.00	R 2,928,180
Nkangala	69	R 61,717,310	R 37,279,138	342	3.54	1,444	1,444	60%	38%	0.006	R 67.25	R 5,244,125
Gauteng	234	R 4,767,875,309	R 3,344,403,803	14,729	1,069.30	49,692	49,692	52%	19%	0.004	R 73	R 263,109,390
City of Tshwane Metro	40	R 257,319,500	R 162,971,567	642	88.60	5,492	5,492	53%	27%	0.008	R 72.15	R 10,988,660
Ekurhuleni Metro	48	R 215,620,376	R 123,682,521	596	15.70	7,327	7,327	47%	29%	0.015	R 66.04	R 9,518,380
Johannesburg Metro	146	R 4,294,935,433	R 3,057,749,715	13,491	965.00	36,873	36,873	53%	16%	0.001	R 75.12	R 242,602,350
Limpopo	90	R 658,784,800	R 405,314,179	1,002	28.48	9,821	9,821	47%	41%	0.005	R 63	R 14,761,964
Capricorn	12	R 40,131,107	R 31,863,783	82	2.09	1,126	1,126	51%	46%	0.002	R 58.75	R 1,102,110
Mopani	28	R 311,204,105	R 213,591,271	461	0.00	3,149	3,149	46%	41%	0.013	R 56.57	R 6,274,625
Greater Sekhukhune	27	R 162,960,467	R 85,452,823	316	24.67	4,610	4,610	46%	38%	0.001	R 64.48	R 4,868,781
Vhembe	23	R 144,489,121	R 74,406,301	143	1.73	936	936	52%	51%	0.004	R 72.30	R 2,516,448

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KwaZulu-Natal	165	R 1,080,633,500	R 696,786,243	8,849	409.44	36,347	36,347	38%	47%	0.003	R 65	R 162,199,611
Amajuba	4	R 28,541,311	R 21,324,852	12	0.57	325	325	50%	58%	0.003	R 53.00	R 148,975
eThekweni Metro	36	R 466,949,475	R 330,403,333	6,040	290.65	24,530	24,530	31%	49%		R 92.80	R 125,194,867
iLembe	13	R 66,747,941	R 44,187,340	552	6.03	2,169	2,169	48%	40%	0.005	R 57.31	R 7,801,165
Ugu	5	R 32,796,190	R 12,658,500	58	3.66	258	258	42%	15%		R 68.00	R 905,700
Umkhanyakude	76	R 198,257,369	R 121,422,345	1,225	26.10	4,208	4,208	52%	43%	0.005	R 49.33	R 14,573,938
Umtshini	4	R 48,923,993	R 31,689,603	119	1.17	852	852	59%	40%	0.006	R 57.25	R 1,476,476
Uthukela	19	R 135,604,657	R 77,308,181	620	72.75	3,045	3,045	55%	44%	0.022	R 70.00	R 9,346,215
uThungulu	8	R 102,812,564	R 57,792,089	224	8.52	960	960	60%	39%	0.005	R 50.63	R 2,752,275
North West	15	R 129,566,158	R 63,890,582	413	1.02	1,182	1,182	56%	44%	0.001	R 64	R 7,402,243
Dr Ruth Segomotsi Mompati	10	R 80,926,158	R 42,359,866	266	0.00	780	780	53%	46%		R 91.92	R 5,590,233
Ngaka Modiri Molema	5	R 48,640,000	R 21,530,716	147	1.02	402	402	62%	38%	0.002	R 54.00	R 1,812,010

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Capricorn - 3 projects reported on a provincial level in Q2 by Dept. of Public Works.
14. Mopani - 9 projects reported on a provincial level in Q2 by Dept. of Public Works.
15. Gert Sibande - 3 projects revised budget down on Q2 figures.
16. Francis Baard - 2 projects revised budget down on Q2 figures.
17. Mopani - 12 Vuk'uphile projects from Q2 reported by Limpopo Department Public Works now reported under Mopani municipality.
18. Pixley ka Seme - 1 Vuk'uphile from Q2 now reported under NC Department Public Works Roads & Transport

Annexure G3

Expanded Public Works Programme (EPWP) report for the period April to June 2008 (Year 5) (Cumulative: 1 April 2008 to 31 December 2009) Report: Local Municipalities per Province

Sub Totals	427	R 1743.8 m	R 995.1 m	6,249	153	25,584	25,584	45%	35%	0.743%	R 68	R 83.9 m
Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2009	Person-Years of Work including training (1 April 2008 to 31 December 2009)	Person-Years of Training (1 April 2008 to 31 December 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2009)
Eastern Cape	75	R 78,396,190	R 32,125,536	296	23.20	1,728	1,728	51%	47%	0.000	R 46	R 4,437,274
Amahlathi	8	R 92,898	R 57,001	5	0.00	116	116	55%	91%		R 30.00	R 35,880
Baviaans	1	R 500,000	R 10,000	0.57	0.00	5	5	80%	80%		R 75.00	R 9,750
Buffalo City	21	R 63,644,956	R 25,042,079	247	23.20	824	824	59%	20%		R 72.48	R 4,009,834
Engcobo	13	R 144,556	R 144,555	4	0.00	120	120	27%	77%		R 28.46	R 23,230
King Sabata Dalindyebo	5	R 8,080,000	R 3,165,689	7	0.00	69	69	48%	26%		R 57.00	R 83,770
Matatiele	7	R 259,000	R 137,738	8	0.00	128	128	40%	73%		R 40.00	R 70,840
Mhlonlo	1	R 2,100,000	R 220,000	3	0.00	28	28	46%	100%		R 40.00	R 27,920
Umtzimvubu	19	R 3,574,780	R 3,348,474	22	0.00	438	438	45%	71%		R 35.26	R 176,050
Northern Cape	18	R 64,107,476	R 32,148,251	537	27.96	1,215	1,215	50%	54%	0.011	R 60	R 7,694,860
Renosterberg	1	R 990,500	R 969,884	24	0.59	68	68	40%	49%		R 65.00	R 361,660
Sol Plaatjie	17	R 63,116,976	R 31,178,367	513	27.37	1,147	1,147	50%	54%	0.011	R 59.71	R 7,333,200
Western Cape	46	R 31,541,526	R 29,341,484	176	4.69	791	791	35%	24%	0.006	R 79	R 3,202,313
George	31	R 18,301,726	R 17,827,964	104	2.18	459	459	30%	20%		R 80.00	R 1,910,160
Mossel Bay	6	R 10,500,000	R 10,318,120	52	0.65	110	110	64%	24%		R 80.00	R 962,160
Oudtshoorn	9	R 2,739,800	R 1,195,400	20	1.86	222	222	29%	31%	0.023	R 76.22	R 329,993
Free State	45	R 391,203,312	R 250,310,955	2,036	5.99	5,187	5,187	42%	30%	0.003	R 56	R 23,722,864
Maluti a Phofung	5	R 43,646,747	R 29,444,564	257	0.99	535	535	45%	43%	0.004	R 50.00	R 2,689,920
Mangaung	12	R 191,322,417	R 136,535,045	803	1.86	1,616	1,616	52%	29%	0.001	R 55.83	R 9,554,000
Matjhabeng	7	R 47,700,398	R 29,022,595	139	2.34	910	910	58%	46%		R 67.66	R 2,160,858
Moghaka	8	R 15,760,624	R 11,889,982	87	0.09	197	197	48%	52%	0.005	R 54.38	R 1,060,210
Naledi FS	1	R 9,142,857	R 5,951,376	33	0.71	115	115	65%	22%		R 72.00	R 545,328
Setsoto	12	R 83,630,270	R 37,467,393	717	0.00	1,814	1,814	22%	17%	0.007	R 50.17	R 7,712,548
Mpumalanga	38	R 134,062,185	R 64,694,282	284	2.28	1,069	1,069	55%	38%	0.009	R 62	R 3,854,469
Dr JS Moroka	5	R 10,747,584	R 5,785,978	11	0.00	81	81	40%	37%		R 89.00	R 211,346
Govan Mbeki	7	R 14,584,064	R 6,868,948	63	0.00	179	179	45%	28%	0.006	R 60.00	R 864,360
Mbombela	10	R 44,617,046	R 25,019,497	116	0.98	417	417	60%	40%	0.012	R 56.50	R 1,479,135
Nkomazi	4	R 47,854,334	R 16,960,696	70	1.04	172	172	40%	47%	0.017	R 59.75	R 965,843
Thaba Chweu	2	R 9,648,435	R 8,531,823	14	0.25	50	50	70%	30%		R 60.00	R 198,000
Thembisile	10	R 6,610,722	R 1,527,341	10	0.00	170	170	70%	37%	0.006	R 56.70	R 135,785
Gauteng	18	R 76,363,103	R 53,767,356	275	6.59	1,020	1,020	57%	30%	0.001	R 71	R 4,364,860
Emfuleni	6	R 20,511,765	R 20,756,245	124	1.51	428	428	55%	23%		R 65.00	R 1,857,770
Mogale City	6	R 32,412,685	R 15,544,113	29	1.89	118	118	55%	40%		R 73.33	R 446,020
Nokeng Isa Taemane	1	R 7,014,734	R 6,597,111	25	0.90	36	36	50%	42%		R 80.00	R 456,160
Randfontein	1	R 3,974,586	R 3,328,278	16	1.47	24	24	46%	46%	0.042	R 80.00	R 288,000
Westonaria	4	R 12,449,332	R 7,541,609	82	0.81	414	414	60%	33%		R 70.00	R 1,316,910

Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 December 2009	Person-Years of Work including training (1 April 2008 to 31 December 2009)	Person-Years of Training (1 April 2008 to 31 December 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 December 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 December 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 December 2009)
Limpopo	61	R 482,487,605	R 258,575,629	1,184	8.20	5,130	5,130	35%	30%	0.001	R 62	R 16,206,595
Elias Motsoaledi	1	R 10,575,000	R 9,083,932	212	0.00	264	264	13%	2%	0.004	R 60.00	R 2,930,400
Greater Letaba	3	R 28,008,388	R 19,561,695	85	0.00	258	258	50%	27%	0.004	R 60.00	R 1,168,980
Greater Tzaneen	4	R 24,431,000	R 1,598,183	27	0.00	610	610				R 60.00	R 366,000
Greater Tzaneen	2	R 9,209,284	R 6,620,263	85	0.00	451	451	38%	45%	0.011	R 62.50	R 1,187,700
Lepele-Nkumpi	1	R 960,000	R 390,000	7	0.20	23	23	35%	39%		R 65.00	R 100,165
Lephalale	1	R 5,700,000	R 1,025,894	43	0.50	59	59	31%	22%		R 60.00	R 598,140
Makhado	1	R 3,350,000	R 2,611,370	2	0.00	17	17	53%	47%		R 58.00	R 20,416
Mogalakwena	13	R 56,618,200	R 31,655,343	40	0.00	438	438	66%	45%		R 74.08	R 605,979
Mutale	6	R 104,889,208	R 51,759,948	179	0.00	502	502	10%			R 55.00	R 2,259,565
Polokwane	25	R 206,037,251	R 118,645,941	428	7.07	2,181	2,181	48%	45%		R 60.28	R 5,991,972
Thulamela	4	R 32,709,274	R 15,623,061	77	0.43	327	327	15%	11%		R 55.25	R 977,278
KwaZulu-Natal	19	R 148,015,182	R 74,785,730	399	12.58	2,533	2,533	54%	40%	0.009	R 80	R 6,510,935
Hibiscus Coast	1	R 800,000	R 650,000	12	10.43	200	200	25%	75%	0.050	R 80.00	R 224,000
The Msunduzi	18	R 147,215,182	R 74,135,730	387	2.14	2,333	2,333	56%	37%	0.005	R 80.00	R 6,286,935
North West	107	R 337,666,100	R 199,308,998	1,062	61.66	6,911	6,911	49%	36%	0.017	R 62	R 13,904,453
City of Matlosana	34	R 126,826,716	R 69,757,953	470	47.00	2,138	2,138	49%	43%	0.013	R 52.35	R 5,480,810
Ditsobotla	1	R 10,000,000	R 7,442,947	2	0.27	90	90	33%	44%		R 65.00	R 29,835
Madibeng	25	R 12,721,205	R 9,021,290	43	0.00	699	699	68%	30%		R 70.82	R 689,155
Mafikeng	1	R 10,000,000	R 3,644,271	0.31	0.04	12	12	67%			R 50.00	R 3,550
Merafong City	11	R 79,696,381	R 56,583,168	156	6.86	1,205	1,205	56%	36%	0.050	R 65.45	R 2,436,458
Moses Kotane	3	R 12,220,317	R 8,251,591	15	0.00	37	37	81%	11%		R 66.67	R 218,590
Ramotshere Moiloa	1	R 10,000,000	R 656,160	32	0.00	107	107	67%	30%		R 65.00	R 479,440
Ratlou	1	R 11,140,000	R 744,188	11	0.00	289	289	82%	55%	0.014	R 65.00	R 157,690
Rustenburg	29	R 55,061,481	R 36,397,907	330	6.31	2,173	2,173	33%	27%	0.009	R 62.93	R 4,360,110
Tswaing	1	R 10,000,000	R 6,809,524	3	1.17	161	161	47%	56%	0.031	R 65.00	R 48,815

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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 December 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Sol Plaatje - 1 project reported by Frances Baard level in Q2, hence the drop in expenditure.
14. Maluti a Phofung - projects reported without training data in Q2
15. The uMsunduzi - 1 project revised Q3 budget down on Q2 figures.