

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		4			R 378,784,583.00	R 200,043,976.00	1754
Labour Intensive Programme	Hlane Water Supply	EC	Alfred Nzo	Umzimvubu	R 4,153,010	R 1,943,814	54
Labour Intensive Programme	ANDM District Sanitation Programme	EC	Alfred Nzo		R 359,482,909	R 189,978,000	1091
Labour Intensive Programme	Ramohlakoana Sewerage Reticulation Upgrade	EC	Alfred Nzo	Matatiele	R 10,350,000	R 4,123,275	47
Labour Intensive Programme	Mt Frere Sewerage Reticulation	EC	Alfred Nzo	Umzimvubu	R 4,798,664	R 3,998,887	562

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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Amathole		11			R 151,036,870.00	R 130,498,255.00	2415
Labour Intensive Programme	Mbashe North Water Supply Phase 2	EC	Amathole	Mbhashe	R 9,404,441	R 10,429,623	30
Labour Intensive Programme	Gubevu Sanitation Project	EC	Amathole	Amahlathi	R 6,816,345	R 5,961,408	83
Labour Intensive Programme	Nkonkobe: Ekuphumleni Phase 2 Water Supply	EC	Amathole	Nkonkobe	R 19,741,950	R 14,896,943	517
Labour Intensive Programme	Mnquma: Ehlobo Phase 2 Water Supply	EC	Amathole	Mnquma	R 24,106,290	R 16,617,099	29
Vuk'uphile	Amahlathi: Donsa Phase Water Supply	EC	Amathole	Amahlathi	R 6,380,696	R 4,810,982	407
Labour Intensive Programme	Ngqushwa: Tyefu Phase 3 Water Supply	EC	Amathole	Ngqushwa	R 1,603,640	R 1,382,448	141
Labour Intensive Programme	Nkonkobe: Water Supply Ward 12 Middledrift Phs 2	EC	Amathole	Nkonkobe	R 8,150,022	R 7,781,932	286
Labour Intensive Programme	Qwaninga Water Supply Scheme Phases 2 & 3	EC	Amathole	Ngqushwa	R 22,300,000	R 22,158,651	247
Labour Intensive Programme	Mbashe: Zimpuku Lusizini Sanitation	EC	Amathole	Mbhashe	R 10,315,874	R 8,617,976	126
Labour Intensive Programme	Water Supply Ward 12 Middledrift Phs 2	EC	Amathole	Nkonkobe	R 8,150,022	R 7,781,932	286
Labour Intensive Programme	Mbashe:-Mbashe North Water Supply Phase 1	EC	Amathole	Mbhashe	R 34,067,590	R 30,059,261	263

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Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		37			R 132,470,429.77	R 81,972,980.03	2281
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,125,696	R 1,092,908	69
Labour Intensive Programme	Intsika Yethu Water Supply (Tsomo RDP 2 Water EP	EC	Chris Hani	Intsika Yethu	R 1,418,346	R 1,418,346	48
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP Water EPWP	EC	Chris Hani	Intsika Yethu	R 1,474,282	R 1,474,282	75
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,648,208	R 1,273,058	66
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,719,303	R 1,371,766	63
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,706,295	R 1,354,888	49
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,640,034	R 1,453,295	46
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP Lear	EC	Chris Hani	Engcobo	R 1,698,846	R 1,698,846	54
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,843,348	R 1,670,590	75
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,532,873	R 1,532,873	23
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,478,203	R 1,274,949	106
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,305,620	R 1,250,016	58
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,190,357	R 1,093,418	64
Vuk'uphile	Gqobonco/Nkondlo Water Supply- Retic (EPWP Learn	EC	Chris Hani	Engcobo	R 1,537,664	R 1,537,664	43
Vuk'uphile	Gqobonco / Nkondlo Water Supply - Retic-EPWP Lear	EC	Chris Hani	Engcobo	R 2,415,531	R 2,415,531	67
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP learn	EC	Chris Hani	Engcobo	R 1,487,692	R 1,487,692	53
Vuk'uphile	Gqobonco/Nkondlo water supply	EC	Chris Hani	Engcobo	R 1,895,935	R 1,895,935	72
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,570,024	R 1,201,865	51
Labour Intensive Programme	Vukani Bulk Services Water & Roads	EC	Chris Hani	Emalahleni EC	R 2,000,000	R 150,113	28
Labour Intensive Programme	Nkondlo Sportsfield	EC	Chris Hani		R 4,451,495	R 1,189,688	54
Labour Intensive Programme	Sada sewer	EC	Chris Hani	Lukanji	R 16,900,000	R 1,289,205	77
Labour Intensive Programme	Cofimvaba Sewer	EC	Chris Hani	Intsika Yethu	R 1,200,000	R 1,289,205	32
Labour Intensive Programme	Nqumakala & Mtshanyana Bulk Water Supply	EC	Chris Hani	Intsika Yethu	R 4,346,867	R 1,650,000	24
Labour Intensive Programme	Tsomo RDP 2 - Water Supply	EC	Chris Hani	Intsika Yethu	R 9,000,000	R 4,428,655	157
Labour Intensive Programme	Emalahleni ward 2 & 10 Sanitation	EC	Chris Hani	Emalahleni EC	R 1,600,000	R 1,140,089	70
Labour Intensive Programme	Cacadu Villages Water	EC	Chris Hani	Emalahleni EC	R 2,800,000	R 1,045,276	57
Labour Intensive Programme	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Engcobo	R 1,449,844	R 1,449,844	36
Labour Intensive Programme	Cofimvaba Ward 16 Sanitation	EC	Chris Hani	Intsika Yethu	R 10,000,651	R 9,948,151	110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		37			R 132,470,429.77	R 81,972,980.03	2281
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,544,531	R 1,544,531	35
Labour Intensive Programme	Zingquthu Sanitation - EU	EC	Chris Hani		R 323,650	R 285,009	26
Labour Intensive Programme	RA - 60 & Hewu Bulk Water Project (29) Phase 1	EC	Chris Hani	Lukanji	R 13,500,000	R 13,057,443	70
Labour Intensive Programme	Carnavon Dam Wall	EC	Chris Hani	Inkwanca	R 1,644,253	R 1,644,253	26
Labour Intensive Programme	Sterkstroom Roads & Stormwater	EC	Chris Hani	Inkwanca	R 647,300	R 743,203	64
Labour Intensive Programme	Cala Ext. 13, 14 & 15 - Stormwater Control	EC	Chris Hani	Sakhisizwe	R 4,864,086	R 4,121,624	90
Labour Intensive Programme	Tsomo - Shweni & Ndungunya Villa Water Supply	EC	Chris Hani	Intsika Yethu	R 1,287,000	R 1,093,284	80
Labour Intensive Programme	Whittlesea Extension 2 - Water & Sanitation Servic	EC	Chris Hani		R 4,451,373	R 3,886,075	42
Labour Intensive Programme	Tsomo RDP 3 2005/1	EC	Chris Hani	Intsika Yethu	R 21,771,122	R 5,519,410	121

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Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		60			R 391,689,989.03	R 144,607,129.51	1541
Labour Intensive Programme	Third Rising Main, Creek Pump Station to Fishwater F	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38,685,900	R 342,000	25
Siyakha	Kwanobuhle Area 7 Phase3-350 Subsidies	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 19,405,330	R 2,534,435	70
Vuk'uphile	Construction of sidewalks - Project 2 (H)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 649,020	20
Vuk'uphile	Construction of sidewalks - Project 2 (G)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 627,288	27
Vuk'uphile	Construction of Sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 671,277	25
Vuk'uphile	Construction of sidewalks - Project 2 (F)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 647,381	25
Vuk'uphile	Construction of Sidewalks - Betherlsdorp Road(Dratile	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 647,426	25
Vuk'uphile	Construction of sidewalks - Project 2 (E)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 456,879	13
Vuk'uphile	Construction of sidewalks - Project 2 (C)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 478,081	14
Vuk'uphile	Construction of Sidewalks - Joe Slovo(Lelethu)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 453,478	11
Vuk'uphile	Construction of sidewalks - Project 2 (B)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 473,706	20
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 463,289	19
Labour Intensive Programme	Khulani Mavuso Rd: Njoli to Daku	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,393,690	R 5,209,720	90
Vuk'uphile	Construction of sidewalks - Project 2 (J)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 616,816	24
Labour Intensive Programme	Traffic Calming Measures	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,000,000	R 2,695,100	28
Vuk'uphile	Construction of sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 619,585	R 578,406	19
Vuk'uphile	Construction of Sidewalks - Straunway (Rutsi)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 463,389	19
Labour Intensive Programme	Tarring of gravel roads Kwazakhele Ward 19 & 21	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28,473,487	R 4,207,286	37
Labour Intensive Programme	Tarring of gravel roads	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 40,000,000	R 26,297,031	34
Labour Intensive Programme	Upgrading of Addo Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 85,260,000	R 28,000,000	58
Labour Intensive Programme	Addo Palisade Fence	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,080,064	R 401,375	12
Labour Intensive Programme	Upgrading Anuenue A & Tshangana Street, New Brig	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 16,780,831	R 16,000,000	23
Labour Intensive Programme	Khulani Mavuso Rd: Njoli to Daku	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,393,690	R 7,949,712	23
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 782,817	R 142,762	14
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 782,817	R 156,911	12
Vuk'uphile	Construction of Sidewalk & Cycle path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 757,661	R 106,741	22
Labour Intensive Programme	PT 64 Matomela Street Reconstruction(World Cup Pro	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,124,141	R 2,062,070	28
Labour Intensive Programme	Upgrading of Addo Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,729,371	R 3,005,867	31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		60			R 391,689,989.03	R 144,607,129.51	1541
Labour Intensive Programme	Upgrade Despatch Reclamation Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,342,222	R 1,442,424	48
Labour Intensive Programme	Construction of Koega Kop Reservoir	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,534,589	R 12,124,400	45
Vuk'uphile	Construction of Sidewalks - Old Uitenhaige Road(Sak	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 142,762	14
Labour intensive	Boundary Wall Finnis Street Sportsfield	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,619,442	R 818,923	26
Labour intensive	Boundary Wall Gelvandae Sports Field	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,179,492	R 92,340	26
Siyakha	Chris Hani	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,884,414	R 375,557	37
Siyakha	KwaNobuyhle Area 9	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 707,531	R 290,490	8
Siyakha	KwaNobuhle Area 7	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 19,405,330	R 2,534,439	70
Siyakha	Joe Modise - Peace village Phase 1	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,737,909	R 100,824	40
Siyakha	KwaNobuhle Area 8 Phase 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,409,619	R 164,888	36
Electricity and Energy	Bethelsdorp North Area C, Phase 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,844,000	R 2,598,391	19
Labour Intensive Programme	Construction of Coega Kop Reservoir	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,534,589	R 12,124,400	45
Vuk'uphile	Construction of Sidewalks - Joe Slovo(Mathuso)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 111,355	14
Vuk'uphile	Construction of Sidewalks - Old Uitenhaige Road(Zeze	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 69,062	14
Vuk'uphile	Construction of Sidewalks - Spondo road(Wongalethu)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 150,507	12
Vuk'uphile	Construction of sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 457,120	17
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 448,396	24
Learnership	Plumbing/ Construction Learnership Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 770,000	R 628,250	35
Vuk'uphile	Construction of Sidewalks - Old Uitenhaige Road(Ema	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 124,685	14
Vuk'uphile	Construction of Sidewalks - Betherlsdorp Road(Dratile	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 156,911	12
Vuk'uphile	Construction of Sidewalks - Betherlsdorp Road(Magav	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 122,111	10
Vuk'uphile	Construction of Sidewalks - Joe Slovo(Lelethu)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 108,007	15
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 591,576	35
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 500,039	15
Vuk'uphile	Construction of Sidewalks - Joe Slovo(Contractable)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 106,741	22
Vuk'uphile	Construction of Sidewalks - Straunway(Mzamo)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 156,707	6
Vuk'uphile	Construction of Sidewalks - Straunway (Rutsi)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 72,215	16
Vuk'uphile	Construction of Sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 106,286	14
Vuk'uphile	Construction of sidewalks - Project 2 (M)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 609,793	R 120,502	9
Vuk'uphile	Construction of sidewalks - Project 2 (L)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 619,585	R 592,732	23
Vuk'uphile	Construction of sidewalks - Project 2 (K)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 659,550	30
Vuk'uphile	Construction of Sidewalks - Spondo road(Ma Africa)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 177,094	22

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Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		30			R 36,764,091.82	R 33,064,249.18	1253
Labour Intensive Programme	Lusikisiki Water Supply (M)	EC	O.R.Tambo	Qaukeni	R 1,268,678	R 956,863	42
Vuk'uphile	Mcoboti south,Mvana and Ngibe reticulation	EC	O.R.Tambo	Qaukeni	R 1,193,372	R 1,287,003	22
Vuk'uphile	Jambeni and Ngobozana reticulation	EC	O.R.Tambo	Qaukeni	R 1,200,903	R 1,097,314	6
Vuk'uphile	Dumasi and Mdikana reticulation	EC	O.R.Tambo	Qaukeni	R 1,219,160	R 1,046,067	52
Vuk'uphile	Luqaqweni reticulation	EC	O.R.Tambo	Qaukeni	R 1,206,444	R 1,084,647	35
Vuk'uphile	Gunyeni reticulation	EC	O.R.Tambo	Qaukeni	R 1,288,851	R 1,163,017	23
Vuk'uphile	Nqaghumba and Kunikwe reticulation	EC	O.R.Tambo	Qaukeni	R 1,268,678	R 1,227,852	18
Vuk'uphile	Mcobotini and Mevana North reticulation	EC	O.R.Tambo	Qaukeni	R 1,319,798	R 1,331,821	18
Vuk'uphile	Tshandatshi reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,131,412	R 1,263,166	65
Vuk'uphile	Dlibona reticulation	EC	O.R.Tambo	Qaukeni	R 1,288,528	R 1,167,402	16
Vuk'uphile	Tshandatshi RAW WATER RISING MAIN	EC	O.R.Tambo	Qaukeni	R 1,134,732	R 1,341,651	32
Vuk'uphile	Mbudu and Dlibona reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,280,099	R 1,275,872	57
Vuk'uphile	Mt Nelson West reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,250,713	R 1,422,460	43
Vuk'uphile	Mcobotini and Mevana Midlands reticulation	EC	O.R.Tambo	Qaukeni	R 1,149,625	R 1,062,443	6
Vuk'uphile	Mt Nelson East reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,158,238	R 1,193,263	34
Labour Intensive Programme	Lusikisiki Water Supply (L)	EC	O.R.Tambo	Qaukeni	R 1,206,444	R 907,696	65
Labour Intensive Programme	Lusikisiki Water Supply (K)	EC	O.R.Tambo	Qaukeni	R 1,200,903	R 838,814	22
Labour Intensive Programme	Lusikisiki Water Supply (J)	EC	O.R.Tambo	Qaukeni	R 1,131,412	R 1,053,151	39
Labour Intensive Programme	Lusikisiki Water Supply (I)	EC	O.R.Tambo	Qaukeni	R 1,193,372	R 1,011,827	32
Labour Intensive Programme	Lusikisiki Water Supply (H)	EC	O.R.Tambo	Qaukeni	R 1,288,528	R 895,773	21
Labour Intensive Programme	Lusikisiki Water Supply (G)	EC	O.R.Tambo	Qaukeni	R 1,250,712	R 1,067,667	43
Labour Intensive Programme	Lusikisiki water supply (E)	EC	O.R.Tambo	Qaukeni	R 1,149,625	R 836,019	22
Labour Intensive Programme	Lusikisiki Water Supply (F)	EC	O.R.Tambo	Qaukeni	R 1,319,798	R 1,038,116	76
Labour Intensive Programme	Lusikisiki Water Supply (D)	EC	O.R.Tambo	Qaukeni	R 1,158,238	R 1,193,263	42
Labour Intensive Programme	Lusikisiki Water Supply	EC	O.R.Tambo	Qaukeni	R 1,291,493	R 1,216,266	94
Labour Intensive Programme	Lusikisiki Water Supply (N)	EC	O.R.Tambo	Qaukeni	R 1,134,732	R 885,856	60
Labour Intensive Programme	Lusikisiki Water Supply	EC	O.R.Tambo	Qaukeni	R 1,280,099	R 1,146,089	92
Labour Intensive Programme	Lusikisiki Water Supply (B)	EC	O.R.Tambo	Qaukeni	R 1,219,161	R 869,599	87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		30			R 36,764,091.82	R 33,064,249.18	1253
Labour Intensive Programme	Lusikisiki Water Supply (A)	EC	O.R.Tambo	Qaukeni	R 1,288,851	R 876,396	42
Vuk'uphile	Gunyani reticulation East and 100kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,291,493	R 1,306,878	47

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Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		18			R 35,555,386.29	R 15,851,798.00	583
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme	EC	Ukhahlamba	Elundini	R 2,727,834	R 318,047	26
Labour Intensive Programme	Steynsburg Bucket Eradication: Inst of Tem (D)	EC	Ukhahlamba	Elundini	R 737,193	R 275,863	32
Labour Intensive Programme	Steynsburg Bucket Eradication: Installation of Tem	EC	Ukhahlamba	Senqu	R 468,200	R 143,402	35
Labour Intensive Programme	Steynsburg Bucket Eradication: Inst of Tem(F)	EC	Ukhahlamba	Senqu	R 577,258	R 275,645	32
Labour Intensive Programme	Steynsburg Bucket Eradication: Inst of Tem (G)	EC	Ukhahlamba	Maletswai	R 491,879	R 243,804	25
Labour Intensive Programme	Steynsburg Bucket Eradication: Inst of Tem (H)	EC	Ukhahlamba	Maletswai	R 478,563	R 316,913	25
Labour Intensive Programme	Steynsburg Bucket Eradication: Inst of Tem (I)	EC	Ukhahlamba	Maletswai	R 708,809	R 563,524	39
Labour Intensive Programme	Steynsburg Bucket Eradication: Inst of Tem (C)	EC	Ukhahlamba	Elundini	R 1,385,378	R 1,482,609	18
Labour Intensive Programme	Ugie Water Infrastructure for the Town	EC	Ukhahlamba		R 8,200,000	R 7,875,633	31
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme	EC	Ukhahlamba	Elundini	R 2,007,196	R 430,843	7
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme	EC	Ukhahlamba	Elundini	R 2,319,610	R 319,459	10
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme	EC	Ukhahlamba	Elundini	R 1,877,213	R 474,293	26
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme	EC	Ukhahlamba	Elundini	R 2,478,022	R 339,468	20
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme	EC	Ukhahlamba	Elundini	R 2,111,583	R 306,270	24
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme	EC	Ukhahlamba	Elundini	R 2,329,276	R 385,275	10
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme	EC	Ukhahlamba	Elundini	R 2,320,898	R 428,187	20
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme	EC	Ukhahlamba	Elundini	R 2,359,595	R 317,903	8
EPWP Provincial	Elundini Ward 7 Rural Services	EC	Ukhahlamba	Elundini	R 1,976,880	R 1,354,660	195

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Infrastructure

Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		11			R 64,098,298.00	R 28,581,116.78	864
Labour Intensive Programme	Warrenton Hospital Access Road	NC	Frances Baard	Magareng	R 1,500,000	R 470,000	20
Labour Intensive Programme	Dikgatlong Sidewalks project II	NC	Frances Baard	Dikgatlong	R 2,500,000	R 1,740,000	90
Labour Intensive Programme	08/09 472: Pampierstad Upgrading of Streets & SW	NC	Frances Baard	Phokwane	R 6,146,344	R 2,695,825	50
Labour Intensive Programme	08/09 426:Warrenton New Cemetry	NC	Frances Baard	Magareng	R 1,800,000	R 852,340	55
Labour Intensive Programme	MIG 804: Warrenton Sewer Network for 466 Erven	NC	Frances Baard	Magareng	R 4,781,160	R 1,951,036	40
Labour Intensive Programme	MIG 365: Jan Kempdorp Wastewater Treatment Works	NC	Frances Baard	Phokwane	R 8,585,739	R 1,382,092	89
Labour Intensive Programme	263: Holpan Water Reticulation for 337 Erven	NC	Frances Baard	Dikgatlong	R 498,000	R 359,100	105
Labour Intensive Programme	260: De Beershoogte Sewage works & network for 552	NC	Frances Baard	Dikgatlong	R 13,715,455	R 1,994,998	209
Labour Intensive Programme	131: Warrenton Cemeteries	NC	Frances Baard	Magareng	R 855,000	R 204,103	11
Labour Intensive Programme	105:Galeshewe Paving of Streets & Storm Water	NC	Frances Baard	Sol Plaatjie	R 12,716,600	R 5,967,427	82
Labour Intensive Programme	Upgrading of gravel roads to surfaced standards	NC	Frances Baard	Sol Plaatjie	R 11,000,000	R 10,964,195	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		10			R 49,249,287.29	R 31,397,452.96	1198
EPWP Provincial	Access road to Taxi rank	NC	Kgalagadi	Gamagara	R 2,500,000	R 1,682,000	28
Labour Intensive Programme	08/09 205:Magojaneng Upgrading of Water Network	NC	Kgalagadi	Ga Segonyana	R 6,843,738	R 2,187,748	140
Labour Intensive Programme	223: Batharos Upgrading of water network Phase 5	NC	Kgalagadi	Ga Segonyana	R 5,475,000	R 4,548,902	11
Labour Intensive Programme	197: Seoding Upgrading of Water Network	NC	Kgalagadi	Ga Segonyana	R 2,285,714	R 2,125,989	89
Labour Intensive Programme	210: Geelboom Upgrading of Water Network	NC	Kgalagadi	Ga Segonyana	R 350,000	R 350,000	11
	820: Ward 1-10 Municipal Roads	NC	Kgalagadi	Moshaweng	R 8,038,760	R 3,999,531	84
	116:Mothibistad: Bulk Sewer Pipeline	NC	Kgalagadi	Ga Segonyana	R 4,976,685	R 1,991,027	226
EPWP Provincial	KG 277 Regional Waste Water Treatment Works	NC	Kgalagadi	Ga Segonyana	R 7,387,285	R 7,190,097	314
	KG-Van Zylsrus:Construction of Multipurpose Centre	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,200,000	R 1,146,151	33
Labour Intensive Programme	378 Ward 1 - 10 Municipal Roads Moshaweng Phase 2	NC	Kgalagadi	Ga Segonyana	R 9,192,105	R 6,176,007	262

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Namakwa		7			R 20,544,636.00	R 17,861,508.85	763
Labour Intensive Programme	Mc Dougal's Bay Beach Front Upgrading PW/052	NC	Namakwa	Namakwa DMA	R 672,000	R 672,000	53
Labour Intensive Programme	Hondeklipbay Beach Front	NC	Namakwa	Kamiesberg	R 982,000	R 90,600	20
Labour Intensive Programme	101:Steinkopf: Oxidation Ponds	NC	Namakwa	Nama Khoi	R 2,307,500	R 2,307,500	112
Labour Intensive Programme	450:Eradication of 49 buckets: Lepelsfontein,Khark	NC	Namakwa	Kamiesberg	R 279,720	R 155,924	5
Labour Intensive Programme	367>Nama Khoi Bucket Eradication	NC	Namakwa	Nama Khoi	R 2,754,819	R 2,754,819	53
	98:Komaggas Bulk Water supply	NC	Namakwa	Nama Khoi	R 12,675,266	R 11,007,335	483
Labour Intensive Programme	241:Pofadder/Onseepkans: Sewage works& network	NC	Namakwa	KhΓi-Ma	R 873,331	R 873,331	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		20			R 85,582,426.20	R 42,700,371.60	1454
Labour Intensive Programme	316:De Aar/Malay Camp Bucket Eradication	NC	Pixley ka Seme	Emthanjeni	R 2,016,375	R 1,102,277	28
Labour Intensive Programme	119 : Siyancuma Access roads in townships	NC	Pixley ka Seme	Siyancuma	R 1,532,000	R 1,532,000	57
EPWP Provincial	120:Schmidtsdrift: Water Reticulation	NC	Pixley ka Seme	Siyancuma	R 1,606,582	R 1,052,695	27
	118:Griekwastad/Rainbow Valley Sewer reticulation	NC	Pixley ka Seme	Siyancuma	R 3,630,000	R 3,420,000	150
	281:Douglas Asbestos Sewer Rising main	NC	Pixley ka Seme	Siyancuma	R 7,522,354	R 5,336,580	235
Labour Intensive Programme	161: Colesberg /Operation Vula: Water Reticulation	NC	Pixley ka Seme	Umsobomvu	R 386,855	R 386,855	16
Labour Intensive Programme	318:Victoria West Eradication of Buckets	NC	Pixley ka Seme District munici	Ubuntu Local Municipality	R 2,030,112	R 1,741,508	76
Labour Intensive Programme	274:Petrusville Solid Waste Disposal Sites	NC	Pixley ka Seme	Renosterberg	R 2,507,156	R 670,523	21
Labour Intensive Programme	Pixley Regravelling Project	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 5,321,003	R 1,725,001	21
Labour Intensive Programme	369:Eradication of 18 buckets in Britstown	NC	Pixley ka Seme	Emthanjeni	R 211,442	R 160,629	3
EPWP	08/09 Douglas Landscaping	NC	Pixley ka Seme	Siyancuma	R 2,189,733	R 656,919	27
EPWP Provincial	272: Carnarvon/Bonteheuwel Sewer Reticulation 620	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 19,652,230	R 6,219,512	35
Labour Intensive Programme	375: Douglas/Breipaal: Upgrading of Cypris Street	NC	Pixley ka Seme	Siyancuma	R 1,308,017	R 523,688	4
Labour Intensive Programme	370:Hanover/Tornadoville Eradication of 93 bucket	NC	Pixley ka Seme	Emthanjeni	R 1,007,233	R 809,518	80
	822:Douglas Bucket Eradication	NC	Pixley ka Seme	Siyancuma	R 7,961,716	R 4,947,421	212
Labour Intensive Programme	821:Griekwastad Bucket Eradication	NC	Pixley ka Seme	Siyancuma	R 3,274,516	R 3,274,516	5
Labour Intensive Programme	08/09 279:Strydenbrg/Deetlifsville: Bucket Erdictn	NC	Pixley ka Seme	Thembelihle	R 1,361,427	R 1,143,343	75
Labour Intensive Programme	422: Carnarvon Rehab of Oxidation Pond System	NC	Pixley ka Seme	Kareeberg	R 9,135,584	R 521,087	34
Labour Intensive Programme	417: Carnarvon Eradication of 125 Bucket Toilets	NC	Pixley ka Seme	Kareeberg	R 5,103,609	R 1,534,557	93
	406:Disasterfund 06/07:Flood damage to roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 7,824,482	R 5,941,743	255

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		11			R 31,889,599.52	R 22,569,014.60	1264
Labour Intensive Programme	Airport Beautification Project	NC	Siyanda	//Khara Hais	R 2,500,000	R 2,526,500	81
Labour Intensive Programme	08/09 400: Kuilsville Sewer Pump Station	NC	Siyanda	!Kai! Garib	R 1,545,361	R 1,007,518	65
	247:Keimoes water purification	NC	Siyanda	!Kai! Garib	R 9,521,045	R 4,634,075	198
Labour Intensive Programme	294:Upington/Jurgenskamp:Eradication of Buckets	NC	Siyanda	//Khara Hais	R 2,071,560	R 2,071,560	92
Labour Intensive Programme	289:Upington/Dawidskamp:Eradication of buckets	NC	Siyanda	//Khara Hais	R 2,310,735	R 2,310,735	98
	124:Groblershoop Oxidation Ponds	NC	Siyanda	!Kheis	R 5,700,000	R 2,624,902	112
Labour Intensive Programme	SMIF006:Keimoes stormwater phase3	NC	Siyanda	!Kai! Garib	R 1,261,929	R 1,261,929	58
	KG Bendel Road fencing	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,500,000	R 805,440	22
	Airport Road Upgrade	NC	Siyanda	//Khara Hais	R 2,239,485	R 2,086,871	150
EPWP Provincial	SMME Developmet project	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,000,000	R 1,000,000	100
EPWP Provincial	Siyanda Regravelling Project	NC	Siyanda	//Khara Hais	R 2,239,485	R 2,239,485	288

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		246			R 926,552,241.00	R 566,770,350.79	8456
	Bulk Water Infrastructure Replace/Refurbishment	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,500,000	R 2,600,543	105
MIG	Macassar Erf 2633 Storm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,299,097	R 2,046,082	36
MIG	Khayelitha Rail Extension	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,540,000	R 23,540,000	16
	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,925,679	R 935,668	50
	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,200,638	R 1,811,476	65
	Replace & Upgrade Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 8,314,517	66
	TMS Aquifer Deep Borehole	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,400,000	R 623,122	25
Sustainable Land Based (Working for Water)	Potsdamm WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 47,000,000	R 17,093,665	40
	Potsdam Wastewater Treatment Works-MIG	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,194,400	R 10,194,400	240
	Potsdam Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000,000	R 24,049,438	150
	Voëlvei : replace LLPS Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,614,000	R 8,399,464	185
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 171,034	20
	Sewer Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 255,780	25
Ward Allocation Projects	Scottsdene Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 74,999	3
	Extension of Bulk Water Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 550,330	25
	Water Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 98,566	24
	Athlone Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,200,000	R 884,906	64
	Atlantis : Rehabilitation of Silwerstroomstrand	WC	City of Cape Town Metro	City of Cape Town Metro	R 549,000	R 335,650	30
	Atlantis: Witzands & Hospital reservoir	WC	City of Cape Town Metro	City of Cape Town Metro	R 774,550	R 543,665	20
	Cape Flats Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,300,910	80
	Bulk Water Infrastructure Upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 72,421	50
	Atlantis - Administrative building upgrade and refurbis	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 673,774	10
	Bellville Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 434,186	32
	The construction of a new reservoir midway between S	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,193,814	48
	Mitchells Plain Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 1,342,238	55
	Kraaifontein/Fisantekraal Wastewater Treatment Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 889,000	35
	Zandvliet Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,700,000	R 2,501,282	75
	Scottsdene Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,080,000	R 1,676,598	75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		246			R 926,552,241.00	R 566,770,350.79	8456
	Car Wash Facilities : Khay/M. Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 130,000	R 130,000	5
	Borchers Quarry Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 565,000	R 421,920	42
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 382,760	R 382,752	6
	Upgrade & Refurbishing Momwabisis Pumps	WC	City of Cape Town Metro	City of Cape Town Metro	R 198,600	R 165,342	15
Housing Maintenance Capital Projects	Major Upgrading of O Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 365,349	30
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 163,359	11
Housing Maintenance Capital Projects	Major Upgrading - Parkwood Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 272,699	7
Housing Maintenance Capital Projects	Major Upgrading - Ocean View Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 77,200	7
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 489,471	12
Housing Maintenance Capital Projects	Major Upgrading - Hout Bay Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 222,049	11
Housing Maintenance Capital Projects	Major Upgrading - Heideveld Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 197,904	1
Housing Maintenance Capital Projects	Major Upgrading - Grassy Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 270,000	R 170,000	10
Housing Maintenance Capital Projects	Major Upgrading - Bishop Lavis Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 140,767	3
Housing Maintenance Capital Projects	Major Upgrading - Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 63,128	3
Housing Maintenance Capital Projects	Major Upgrading - Hanover Adriaanse Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 460,484	12
Housing Maintenance Capital Projects	Major upgrading-Hanover Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 193,870	30
	Fisantekraal Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,235,000	R 2,155,643	62
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 857,719	45
	Informal Settlements Water (Incremental Upgrade)	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,740,000	R 1,575,334	30
	~Basic Sanitation: Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,165,955	R 3,371,543	75
	Upgrading of existing mechanical and ele	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 3,390,693	125
	~Bloekombos Reservoir- New reservoir to supply wate	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,471,800	R 855,134	25
	~Protea Heights Water Sup New infrastructure to suppl	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,500,000	R 2,468,660	85
Municipal Infrastructure Grant	New Sand & Trap: Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,400,000	R 599,670	19
	~Install New Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 658,776	40
EFF (Electricity)	Bisschop Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 33,407,478	R 32,407,478	34
	~Flood Disaster Wallacedene Sewer upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,080,000	R 1,355,165	50
	~New Infrastructure:Sewage Parklands/Sunningdale C	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,000,000	R 8,974,355	150
MIG	Vissershok Landfill Site	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000,000	R 4,300,470	10
	Construction of new water main to service a new low c	WC	City of Cape Town Metro	City of Cape Town Metro	R 226,900	R 166,453	20
	Construction of new sewer pump station and sewer mai	WC	City of Cape Town Metro	City of Cape Town Metro	R 378,350	R 378,350	26
	Fisantekraal Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,235,000	R 2,155,643	62
	Informal Settlement Proj - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 648,061	45
	Sanitation:Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,140,000	R 2,309,428	120
	Grey Water : Install Aerators in S/W Sys	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		246			R 926,552,241.00	R 566,770,350.79	8456
	LIMS Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 850,885	45
	Gordons Bay Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	28
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,300,000	R 1,655,875	112
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,100,000	R 1,532,465	85
CMTF	NY 1 Guguletu: Non Motorised Transport Improvemen	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,550,000	R 1,156,055	25
Klipfontein Corridor	Hazel Road NMT	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,200,000	R 1,451,675	21
MIG	Postdam WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,000,000	R 23,717,982	25
EFF	Vuk'uhambe: Upgrading of concrete roads in Heidevel	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,950,000	R 1,023,243	57
MIG	Mfuleni erf 451, Bardale New	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,430,000	R 13,498,940	52
Housing Maintenance Capital Projects	Major Upgrading - Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 184,712	7
	Replace & Upgrade Water Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,725,951	R 6,971,918	72
	Incremental Upgrade Areas - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,030,000	R 1,147,555	22
	Sewer Network Emergencies	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,979,000	R 1,832,575	55
	Silvertown Bulk Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	15
MIG	Khayelitsha CBD: New Minibus	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,464,000	R 3,658,621	6
MIG	Zandvliet WWWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000,000	R 66,430,013	91
	Delft South Uluntu Plaza	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,315,789	R 669,293	30
	Water Demand Management	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 9,894,227	75
	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,697,165	R 14,026,963	95
	Replace & Upgrade Sewer Pumpstations	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,611,364	R 2,109,282	80
MIG	Symphony Way	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,500,000	R 14,959,136	9
Municipal Infrastructure Grant	Monwabisi Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,880,000	R 1,957,535	26
	Design Aandrag Supply System	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	20
	Monwabisi Pumpstation-Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 421,000	R 240,107	25
Sustainable Land Based (Working for Water)	Khayelitsha Kuyasa Pump station	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,000,000	R 18,500,000	9
	New Sewer Line - Northern Area - Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 960,000	R 456,758	22
	Durbanville Collectors Sewers	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,652,543	70
	Installation of Water Met	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,279,030	36
	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 167,783,000	R 91,549,786	235
	The rehabilitation of a concrete pipe line from Gant's to	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	30
Ward Allocation Projects	Revensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,266	3
MIG	Peller Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,700,000	R 1,341,200	18
	Brown's Farm Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,532,000	R 1,050,788	64
	Water Demand Management - Water saving devices an	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 183,000	15
	Potsdam Outfall - Parklands	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		246			R 926,552,241.00	R 566,770,350.79	8456
	Infrastructure Replace/Refurbish BW	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,505,650	R 3,209,572	82
	Infrastructure Replace/Refurbish - WWT	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000,000	R 8,956,913	112
Sustainable Land Based (Working for Water)	Dennehoek	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,422,387	R 492,872	4
Sustainable Land Based (Working for Water)	Fisantekraal bulk Water Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 34,660,547	R 14,706,680	19
	Delft Bulk Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,544,000	R 775,000	60
	Bottelary Bulk Sewer System	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 600,000	30
MIG	Helderberg Coastal Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,100,000	R 7,464,192	8
	Helderberg / AECI Macassar system	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 997,556	75
	Infrastructure & Hardware	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 515,263	40
	New Zevenwacht Heights Reservoir and Pumpstation	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	15
	Provision of basic water and sanitation to Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,040,000	R 574,324	35
	Goodwood Renovations	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,248,566	53
	TOC Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 1,000,000	32
	Plant Equipment & Infrast	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 556,782	45
	Camps Bay Outfall	WC	City of Cape Town Metro	City of Cape Town Metro	R 454,657	R 335,234	25
	Remove midblock sewer network-Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,000	R 1,175,413	65
	The construction of a new 300mm water main for the n	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,284,565	60
	The construction of a new Main sewer for the Somers	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,800,000	R 1,576,438	34
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 978,664	50
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 855,000	40
	Remove midblock water network-Bishop Lavis Phase	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	42
	Upgrade & Replacement Watermeters	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000,000	R 6,329,590	108
	The replacement of an existing sewer main along Beac	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	34
	Brown's Farm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,318,500	R 683,766	39
	Replacement of Plant & Equipment	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 195,308	15
Housing Maintenance Operating Projects	HSG Maintainance Project - Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,091,294	R 11,500	7
Housing Maintenance Operating Projects	HSG Maintenance Projec -Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 545,000	34
Housing Maintenance Operating Projects	HSG Maint Project - Retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,184	R 650,800	45
Housing Maintenance Operating Projects	HSG Maint Project -Parkwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 709,816	R 550,760	60
Housing Maintenance Operating Projects	HSG Maint Project- Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 466,000	34
Housing Maintenance Operating Projects	HSG Maint project - Houtbay	WC	City of Cape Town Metro	City of Cape Town Metro	R 680,000	R 560,000	52
Housing Maintenance Operating Projects	HSG Maint Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 370,000	45
Housing Maintenance Operating Projects	HSG Maint Projct - Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 252,915	R 212,910	20
Housing Maintenance Operating Projects	HSG Maint Project -Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 285,000	10
Housing Maintenance Operating Projects	HSG Maint Project - Melton Rose	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,085	R 309,000	25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		246			R 926,552,241.00	R 566,770,350.79	8456
Housing Maintenance Operating Projects	HSG Gugulethu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 152,379	10
Housing Maintenance Operating Projects	HSG Maint project Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,190,000	R 1,190,000	76
Housing Maintenance Operating Projects	HSG Maintenance Project Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,880,000	R 1,880,000	85
Housing Maintenance Capital Projects	Major Upgrading of C Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 632,708	30
Housing Maintenance Operating Projects	Spes Bona / Tygerberg Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 44,474	12
Housing Maintenance Operating Projects	HSG Maint project Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 108,408	12
Housing Maintenance Operating Projects	HSG Maintainance Project - Albow Gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 173,172	9
Housing Maintenance Operating Projects	HSG Maintainance Project - Wesfleur	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 13,250	7
Housing Maintenance Operating Projects	HSG Maintainance Project - Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,807,000	R 424,780	17
Housing Maintenance Operating Projects	HSG Maintainance Project - Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,000	R 180,059	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,128,465	R 495,733	11
Housing Maintenance Operating Projects	HSG Maintainance Project - Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,491,000	R 1,053,653	4
Housing Maintenance Operating Projects	HSG Maintainance Project - Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,038,000	R 577,190	8
Housing Maintenance Operating Projects	HSG Maintainance Project - Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,000	R 243,107	132
Housing Maintenance Operating Projects	HSG Maintainance Project - Valhalla Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 215,215	R 77,748	5
Housing Maintenance Operating Projects	HSG Maintainance Project - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 423,000	R 114,000	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 283,486	R 266,647	6
Housing Maintenance Operating Projects	HSG Maint Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 570,000	R 508,020	65
Housing Maintenance Operating Projects	Major Upgrading at Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,000	R 114,609	10
Housing Maintenance Operating Projects	HSG Gugulethu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 184,000	25
Housing Maintenance Operating Projects	Cleaning pr Westfleur flats Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	20
Housing Maintenance Operating Projects	HSG Maint Project - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 399,600	R 248,000	35
Housing Maintenance Operating Projects	General maint ward 29	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 100,000	20
Housing Maintenance Operating Projects	Cleaning up pr -Avonwood flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	2
Housing Maintenance Operating Projects	Cleaning up pr-Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 30,000	3
Housing Maintenance Operating Projects	Cleaning up Flats Connaught	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up flats Eureka	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up project Woolsack	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up flats ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Temporary relocation areas/maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,310,000	R 1,310,000	85
Housing Maintenance Operating Projects	ravensmead flats cleaning-job creation	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 57,017	20
Housing Maintenance Operating Projects	Pest control service -ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 17,989	2
Housing Maintenance Operating Projects	Maintenance and painti Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,999	3
Housing Maintenance Operating Projects	Install vert blinds house Moria	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	2
Housing Maintenance Operating Projects	HSG Maint project Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 660,000	R 243,000	38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		246			R 926,552,241.00	R 566,770,350.79	8456
Housing Maintenance Operating Projects	HSG Maint Project Heideveld	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,050,000	R 584,152	60
Housing Maintenance Operating Projects	HSG Maintainance Project - Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 293,566	9
Housing Maintenance Operating Projects	HSG Maint Project Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 371,031	25
Housing Maintenance Operating Projects	HSG Valhalha Park maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 77,748	10
Housing Maintenance Operating Projects	HSG Maint Project Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,521,000	R 1,011,343	50
Housing Maintenance Operating Projects	HSG Maint project Mitchellplain	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,128,465	R 732,300	46
Housing Maintenance Operating Projects	General maint Special qtrs	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,000	R 37,077	3
Housing Maintenance Operating Projects	HSG Maint Project Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,785,000	R 1,182,077	55
Housing Maintenance Operating Projects	Replair staircase-Robinville -Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
Housing Maintenance Operating Projects	HSG Maint project Westfleur	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 598,000	40
Housing Maintenance Operating Projects	HSG MaintProject Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	35
Housing Maintenance Operating Projects	Repair/reconstr Oceanview Houses	WC	City of Cape Town Metro	City of Cape Town Metro	R 871,000	R 130,469	10
Housing Maintenance Operating Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,091,000	R 1,000,000	84
Housing Maintenance Operating Projects	Spes Bona/Tygerberg maintenabce	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 130,469	12
Housing Maintenance Operating Projects	HSG Mait Project -Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 790,000	R 248,379	30
Housing Maintenance Operating Projects	HSG Maint Project Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,000	R 180,059	18
Housing Maintenance Capital Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 184,712	30
Housing Maintenance Operating Projects	HSG Maintainance Project - Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 790,000	R 308,675	8
Housing capital maintenance projects	Upgrad pipelines Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 71,197	5
Housing capital Maintenance	Major Upgrading of depots	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 178,081	30
Housing Capital maintenance	Major Upgrading offices	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 934,000	60
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 283,000	28
Housing Maintenance Capital Projects	Major Upgrading - Parkwood Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 349,329	20
Housing Maintenance Capital Projects	Majot Upgrading - Ocean View Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 126,000	5
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 1,300,000	45
Housing Maintenance Capital Projects	Major Upgrading- Heideveld Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 385,000	30
Housing Maintenance Capital Projects	Major Upgrading -Bishop Lavis Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 581,535	35
Housing Maintenance Capital Projects	Major upgrading -Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 63,000	5
Housing Maintenance Capital Projects	Major Upgrading -Adriaanse Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 655,000	45
Housing Maintenance Capital Projects	Major upgrading-Mannenber Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 94,080	R 94,000	2
Housing capital maintenance projects	Constr Boundory Drie susters-Utsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	15
Ward Allocation Projects	Edgar and Bullock Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 49,692	3
Ward Allocation Projects	Wall Drie Susters Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	3
Ward Allocation Projects	Revensmead Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 87,702	3
Ward Allocation Projects	Parow Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,000	R 72,618	3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		246			R 926,552,241.00	R 566,770,350.79	8456
Ward Allocation Projects	Avonwood Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,999	3
Ward Allocation Projects	Adriaanse Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,936	3
Housing Maintenance Capital Projects	Major Upgrading -Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 382,762	R 374,755	25
Ward Allocation Projects	Agnes & Beverly Courts	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	3
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 77,110	R 77,109	2
Ward Allocation Projects	Construction reading room at Uitsig flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 29,499	3
Ward Allocation Projects	Fenching of grounds Albow Gardens Rugby	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,964	3
Ward Allocation Projects	Install of wash Basins Lwandle Hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	3
Ward Allocation Projects	Installation Pallisade Fencing - Arena Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,993	10
Housing capital maintenance projects	Major Upgrading of council flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,860,000	R 2,084,000	123
Housing capital maintenance projects	Supply/Fit Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,999	20
Ward Allocation Projects	Ruusoord Home	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	3
Housing capital maintenance projects	Improvement to intersite trans reloc	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	5
VPUU.Kfw	Michellsplein PTI&CIDB Upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 376,049	R 280,940	107
Housing Maintenance Operating Projects	HSG Maint Project - Adriaanse	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 864,000	65
Housing Maintenance Operating Projects	HSG Maintenance Project - Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 49,920	7
Housing Maintenance Operating Projects	HSG Maintenance Project - Hout Bay	WC	City of Cape Town Metro	City of Cape Town Metro	R 714,498	R 51,496	10
Housing Maintenance Operating Projects	HSG Maintenance Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,400	R 266,754	8
Housing Maintenance Operating Projects	HSG Maintenance Project - Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 252,915	R 183,000	6
Housing Maintenance Operating Projects	HSG Maintenance Project - Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 285,957	6
Housing Maintenance Operating Projects	HSG Maintenance Proj - Meltone Rose	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,085	R 28,985	7
Housing Maintenance Operating Projects	HSG Maintenance Proj - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 399,600	R 123,456	8
Housing Maintenance Operating Projects	HSG Maintenance Proj - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	1
Mitchellsplein URP	Youth and family development Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 1,500,000	192
Mitchellsplein URP	Freedom ParkHousing Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 850,000	R 850,000	25
Housing Maintenance Capital Projects	Major upgrading-Mannenbergh Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 378,362	34
Housing capital maintenance projects	Supply/Fit burglars Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,266	4
Housing capital maintenance projects	Upgr -Agnes & Beverly Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	10
Housing capital maintenance projects	Install Stakeboard ramp-Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,000	R 79,879	30
Housing capital maintenance projects	Constr boundary walls -Avonwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,999	8
Housing capital maintenance projects	Constr Boundary walls -Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,936	5
Housing capital maintenance projects	Upgr North barracks-ablution blocks	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	15
Housing capital maintenance projects	Install fencing--Moria Lotus Riv	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	4
Housing Maintenance Capital Projects	Major Upgrading - Houtbay Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 221,000	22
Housing capital maintenance projects	Upgr Rusoord Home-Tiling	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		246			R 926,552,241.00	R 566,770,350.79	8456
Housing capital maintenance projects	Improvement of all flats/Hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	3
Housing capital maintenance projects	Upgrade-flats staircase-Bullock Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 49,692	10
Housing capital maintenance projects	Fenching of grounds Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	4
Housing capital maintenance projects	Install washbasins Lwandle hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	8
Housing capital maintenance projects	Instal Pallisade fencing-Arena crt	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	15
Housing capital maintenance projects	Completion of gates-Arondale-lavender hill	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2
Housing Maintenance Operating Projects	HSG Maintainance Project - Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 242,718	12
Housing capital maintenance projects	Constr vibacrete wallWalton Rd retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		7			R 3,420,113.54	R 2,891,595.25	1134
Labour Intensive Programme	Construction of new bus route shelters-Moemaneng	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Construction of new bus route shelters-Mamafubedu	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Construction of new bus route shelters-Ezenzeleni	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Construction of new bus route shelters Fateng-Tse	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Construction of new bus route shelters in Petsana	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Marquard/Moemaneng:1.7KM Road Paving	FS	Thabo Mofutsanyane	All LMs in DM Thabo Mofutsan	R 2,097,614	R 1,569,095	74
Labour Intensive Programme	Cleaning of Public and Infrastructure Facilities	FS	Thabo Mofutsanyane		R 572,500	R 572,500	1000

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		18			R 30,926,028.58	R 14,701,726.59	513
Labour Intensive Programme	Driefontein WTW	MP	Gert Sibande	Mkhondo	R 2,571,429	R 952,708	26
Labour Intensive Programme	Nganga Sewer Reticulation - Ph2	MP	Gert Sibande	Msukaligwa	R 2,017,056	R 809,035	14
Labour Intensive Programme	Water Reticulation at Caropark	MP	Gert Sibande	Albert Luthuli	R 880,000	R 677,236	43
Labour Intensive Programme	Upgrading of Ekulindeni Bulk Scheme Ph1	MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 427,028	16
Labour Intensive Programme	Communal Water Reticulation - Albert Luthuli	MP	Gert Sibande	Albert Luthuli	R 760,000	R 326,987	18
Labour Intensive Programme	Fortuna rising main to Balfour	MP	Gert Sibande	Dipaleseng	R 5,825,000	R 780,100	20
Labour Intensive Programme	Upgrading of Grootvlei Rising Main	MP	Gert Sibande	Dipaleseng	R 800,000	R 200,000	13
Labour Intensive Programme	Rising Main at Old Standerskop Reservoir Ph2	MP	Gert Sibande	Lekwa	R 2,400,000	R 2,402,637	30
Labour Intensive Programme	Piet Retief new STW	MP	Gert Sibande	Mkhondo	R 3,744,000	R 1,985,982	20
Labour Intensive Programme	Extension to Ezamokuhle Sewer Reticulation	MP	Gert Sibande	Pixley Ka Seme	R 1,000,000	R 510,200	12
Labour Intensive Programme	Internal Water Network Ward 6 - Rustplaas	MP	Gert Sibande	Mkhondo	R 1,629,600	R 1,669,212	30
Labour Intensive Programme	VIP toilets - Ph 1 - Mkondo	MP	Gert Sibande	Mkhondo	R 800,000	R 403,585	34
Labour Intensive Programme	Replacement of Piping to Ermelo	MP	Gert Sibande	Msukaligwa	R 2,828,000	R 1,884,025	46
Labour Intensive Programme	Construct new WTW - Chrisiesmeer & Kwachibikhulu	MP	Gert Sibande	Msukaligwa	R 1,584,000	R 401,930	81
Labour Intensive Programme	Dedicated Sewer and Water Supply - Ext 6 Wesselton	MP	Gert Sibande	Msukaligwa	R 400,000	R 239,021	16
Labour Intensive Programme	VIP toilets - Ph 1 - Msukaligwa	MP	Gert Sibande	Msukaligwa	R 586,944	R 338,496	14
Labour Intensive Programme	Upgrading of the Waternetwork - Volksrust	MP	Gert Sibande	Pixley Ka Seme	R 1,500,000	R 93,164	10
Labour Intensive Programme	VIP Toilets Ph1 - Lekwa	MP	Gert Sibande	Lekwa	R 600,000	R 600,381	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		69			R 61,717,310.37	R 37,279,137.53	1444
Vuk'uphile	Bulk water industrial stands	MP	Nkangala	Steve Tshwete	R 905,371	R 585,140	16
Vuk'uphile	VIP Toilets Mhluzi	MP	Nkangala	Steve Tshwete	R 1,000,000	R 540,873	19
Vuk'uphile	Water reticulation Maganagoboswa	MP	Nkangala	Dr JS Moroka	R 933,521	R 771,346	21
Vuk'uphile	Water reculation - Maganagoboswa - Dr. J.S. Moroka	MP	Nkangala	Dr JS Moroka	R 893,445	R 571,355	24
Vuk'uphile	Water reticulation and water meters Maduba-duba	MP	Nkangala	Dr JS Moroka	R 526,667	R 471,577	13
Vuk'uphile	Water reticulation and water meters - Madubaduba	MP	Nkangala	Dr JS Moroka	R 526,667	R 233,990	13
Vuk'uphile	Waterreticulation Ga-maria,Lefiso and Lefisoane	MP	Nkangala	Dr JS Moroka	R 966,668	R 553,358	28
Vuk'uphile	Water reticulation Kameelrivier A	MP	Nkangala	Dr JS Moroka	R 896,874	R 710,797	18
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 905,371	R 641,140	21
Vuk'uphile	Dr. J.S. Moroka : VIP Toilets - Madubaduba	MP	Nkangala	Dr JS Moroka	R 916,153	R 626,079	16
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 990,150	R 649,214	16
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 902,535	R 687,749	16
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 951,522	R 541,647	15
Vuk'uphile	New sewer network - Aerorand	MP	Nkangala	Steve Tshwete	R 881,106	R 837,051	18
Vuk'uphile	Project No. : 5217/08E - New sewer network - Aeroran	MP	Nkangala	Steve Tshwete	R 881,106	R 837,051	7
Vuk'uphile	VIP toilets Mhluzi	MP	Nkangala	Steve Tshwete	R 867,540	R 540,883	19
Vuk'uphile	Water reculation - Gamaria, Lefiso, Lefisoane	MP	Nkangala	Dr JS Moroka	R 966,668	R 224,913	28
Vuk'uphile	Water reticulation Suncity "AA"	MP	Nkangala	Thembisile	R 945,690	R 624,275	51
Vuk'uphile	Cnstruction of new access road into new development-	MP	Nkangala	Delmas	R 917,951	R 694,125	8
Vuk'uphile	Installation VIP Toilets	MP	Nkangala	Thembisile	R 750,036	R 490,688	19
Vuk'uphile	Installation VIP toilets	MP	Nkangala	Thembisile	R 693,780	R 279,688	8
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Steve Tshwete	R 646,250	R 456,995	18
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Steve Tshwete	R 732,678	R 456,995	12
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Emalahleni MP	R 1,131,658	R 869,779	18
Vuk'uphile	Dr. J.S. Moroka - Water reticulation - Kammelrivier A	MP	Nkangala	Dr JS Moroka	R 947,812	R 710,802	36
Vuk'uphile	Water reticulation - Moloto South	MP	Nkangala	Thembisile	R 896,593	R 562,353	39
Vuk'uphile	Main outfall line Kriel ward 25 & 26	MP	Nkangala	Emalahleni MP	R 748,829	R 559,841	19
Vuk'uphile	Water reticulation - Sun City "AA"	MP	Nkangala	Thembisile	R 945,690	R 595,275	51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		69			R 61,717,310.37	R 37,279,137.53	1444
Vuk'uphile	Water reticulation Phola Park ext	MP	Nkangala	Thembisile	R 754,908	R 701,914	43
Vuk'uphile	Water reticulation - Phola Park ext.	MP	Nkangala	Thembisile	R 754,908	R 581,914	43
Vuk'uphile	Mountainview water reticulation	MP	Nkangala	Thembisile	R 1,117,863	R 1,071,614	21
Vuk'uphile	Mountain view water reticulation	MP	Nkangala	Thembisile	R 1,117,863	R 1,073,258	38
Vuk'uphile	Waterreticulation RDP standard	MP	Nkangala	Dr JS Moroka	R 989,000	R 626,079	18
Vuk'uphile	Water reticulation Moloto South	MP	Nkangala	Thembisile	R 896,593	R 782,949	15
Vuk'uphile	Installation of storm water master plan	MP	Nkangala	Thembisile	R 1,189,865	R 517,941	11
Vuk'uphile	Main outfall in Thusanang Lynville Ward 15 & 17	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	39
Vuk'uphile	Dullstroom rising main 2	MP	Nkangala	Emakhazeni	R 1,131,657	R 111,779	8
Vuk'uphile	Kriel Ext 10 Main outfall line in ward 25 & 26	MP	Nkangala	Emalahleni MP	R 768,378	R 559,841	17
Vuk'uphile	New sewer network - Aerorand	MP	Nkangala	Steve Tshwete	R 881,106	R 483,856	7
Vuk'uphile	Bulk Water - Industrial Middelburg 4	MP	Nkangala	Steve Tshwete	R 951,522	R 119,248	39
Vuk'uphile	Moloto South Water Reticulation	MP	Nkangala	Thembisile	R 896,593	R 62,518	20
Vuk'uphile	Construction of new storm water lines Kwazamokuhle	MP	Nkangala	Steve Tshwete	R 953,236	R 904,293	14
Vuk'uphile	Suncity A water reticulation	MP	Nkangala	Thembisile	R 945,690	R 595,275	39
Vuk'uphile	Belfast VIP toilets	MP	Nkangala	Emakhazeni	R 693,779	R 58,780	8
Vuk'uphile	Sewer reticulation in Rockdale Phase A	MP	Nkangala	Thembisile	R 1,297,669	R 744,615	9
Vuk'uphile	Sewer reticulation in Rockdale Phase B	MP	Nkangala	Thembisile	R 1,297,669	R 618,053	14
Vuk'uphile	Storm water at Delpark	MP	Nkangala	Thembisile	R 1,123,013	R 216,243	7
Vuk'uphile	Sewer reticulation in Rockdale Phase C	MP	Nkangala	Thembisile	R 1,297,669	R 725,460	14
Vuk'uphile	Maganagobuswa Water Reticulation	MP	Nkangala	Dr JS Moroka	R 893,444	R 224,916	18
Vuk'uphile	VIP toilets in Madubaduba	MP	Nkangala	Dr JS Moroka	R 916,153	R 152,972	16
Vuk'uphile	Upgrading of water reticulation network at Mountainvi	MP	Nkangala	Thembisile	R 1,103,972	R 1,071,614	25
Vuk'uphile	Bulk Water- Industrial Middelburg	MP	Nkangala	Steve Tshwete	R 990,150	R 547,214	25
Vuk'uphile	Water Reticulation in Phola Park	MP	Nkangala	Thembisile	R 661,188	R 381,914	38
Vuk'uphile	Main outfall line Kriel ward 25 & 26	MP	Nkangala	Emalahleni MP	R 768,379	R 559,841	17
Vuk'uphile	Main outfall line Lynville thusanang ward 15 & 17	MP	Nkangala	Emalahleni MP	R 771,808	R 454,645	27
Vuk'uphile	Main outfall line Lynville thusanang ward 15 & 17	MP	Nkangala	Emalahleni MP	R 771,799	R 454,645	8
Vuk'uphile	Sewer network-Phola (Ogies)	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	41
Vuk'uphile	Sewer network - Phola Ward 28 & 30	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	39
Vuk'uphile	Provision of sewer network at phola ward 28 & 30	MP	Nkangala	Emalahleni MP	R 771,799	R 164,366	8
Vuk'uphile	Sewer network - Clewer Ward 9	MP	Nkangala	Emalahleni MP	R 771,799	R 301,301	24
Vuk'uphile	Dullstroom rising main	MP	Nkangala	Emakhazeni	R 732,678	R 456,995	12
Vuk'uphile	Bulk Water- Industrial Middelburg 2	MP	Nkangala	Steve Tshwete	R 902,535	R 387,749	14
Vuk'uphile	New Access road at Witklip	MP	Nkangala	Dr JS Moroka	R 917,961	R 144,125	3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		69			R 61,717,310.37	R 37,279,137.53	1444
Vuk'uphile	Construction of new roads in Kwazamokuhle	MP	Nkangala	Dr JS Moroka	R 953,236	R 297,686	13
Vuk'uphile	Water Reticulation Ga-Maria , Lefiso and Lefisoane	MP	Nkangala	Dr JS Moroka	R 958,753	R 571,355	24
Vuk'uphile	Water Reticulation Madubaduba	MP	Nkangala	Dr JS Moroka	R 526,666	R 233,990	10
Vuk'uphile	Kameelrivier A Water Reticulation	MP	Nkangala	Dr JS Moroka	R 947,812	R 710,802	36
Vuk'uphile	Construction of new roads - Kwazamokuhle	MP	Nkangala	Steve Tshwete	R 953,236	R 904,293	13
Vuk'uphile	Sewer network Clewr	MP	Nkangala	Emalahleni MP	R 763,800	R 301,301	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		40			R 257,319,500.00	R 162,971,566.79	5492
Labour Intensive Programme	Upgrading of Roads in Marabastad 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 630,897	31
Labour Intensive Programme	Lengthening of Network and Supply Pipelines 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 875,000	R 718,067	110
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa Vi 07/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 868,000	20
Labour Intensive Programme	Major SW Drainage Channels: Ga-Rankuwa 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,875,000	R 864,164	21
Labour Intensive Programme	Major S/Water Drainage Channels: Ga-Rankuwa 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 853,000	21
Labour Intensive Programme	Doubling of Lynnwood Road 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,750,000	R 3,789,093	38
Labour Intensive Programme	Rehabilitation of Roads 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 11,191,500	R 1,653,351	214
	Rehabilitation of Roads 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,000,000	R 18,125,000	239
	Klapperkop Muckleneuk Pipelinks 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,536,250	R 79,108	27
	Public lighting and EPWP Students Training 07/08	GP	City of Tshwane Metro	City of Tshwane	R 6,275,000	R 6,242,330	639
Labour Intensive Programme	Water Connections: Soshanguve New Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 401,169	12
Labour Intensive Programme	Traffic Calming and Pedestrian Safety for Tsh07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 984,061	12
Labour Intensive Programme	Cycle and Pedestrian Paths for Tshwane 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 750,000	R 496,049	15
Labour Intensive Programme	Rehabilitation of Stormwater Systems & Side 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 34,000,000	R 32,160,347	355
Labour Intensive Programme	Network Upgrading in Hatfield 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,716,627	54
	Water Network Upgrading in Hatfield 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 1,995,401	42
Labour Intensive Programme	Replacement of worn out network pipelines 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,750,000	R 5,657,345	121
Labour Intensive Programme	Replacement of worn out Network Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,808,000	R 8,827,190	64
Labour Intensive Programme	Water Supply to Agricultural Holdings 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,840,000	R 3,361,220	30
Labour Intensive Programme	PL - Soshanguve SL and HM Ref 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 10,000	7
vuk'uphile	Tshwane - Hofman	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 2,798,669	93
	Electricity for All 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,748,750	R 24,545,110	747
vuk'uphile	Tshwane - Ma Kendy	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 2,963,536	123
vuk'uphile	Tshwane - Boikhutso Ba One	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 3,152,574	162
vuk'uphile	Tshwane - Yehovha	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 5,400,000	150
vuk'uphile	Tshwane - Mok Roads	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 1,901,187	189
vuk'uphile	Tshwane - Lekwalang	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 5,600,000	137
vuk'uphile	Tshwane - Zebedi	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 1,955,714	284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		40			R 257,319,500.00	R 162,971,566.79	5492
Labour Intensive Programme	Stormwater Drainage Systems Ga-Rankuwa View 08/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 1,345,039	20
vuk'uphile	Tshwane - Rolo	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 2,663,193	256
	Upgrading of Internal Roads - Learnerships 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,250,000	R 2,309,912	437
vuk'uphile	Tshwane - Ramaleo	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 3,268,591	179
vuk'uphile	Tshwane - Mbathini Mbathini	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 3,226,395	155
vuk'uphile	Tshwane - Johan & Associates	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 4,097,946	167
	Network upgrade in the CBD and Pta West area 07/08	GP	City of Tshwane Metro	City of Tshwane	R 500,000	R 499,444	30
Labour Intensive Programme	Network upgrade in Rosslyn area 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 1,473,458	76
Labour Intensive Programme	Network upgrading in the Moot area 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 1,212,385	18
Labour Intensive Programme	Network upgrading in the Centurion area 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,800,000	R 1,280,027	75
	Network upgrading in the Centurion area 07/08	GP	City of Tshwane Metro	City of Tshwane	R 250,000	R 249,802	13
vuk'uphile	Tshwane - Boikamo	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 2,596,165	109

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		48			R 215,620,375.88	R 123,682,521.41	7327
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,924,312	R 5,848,337	444
Labour Intensive Programme	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 5,149,794	308
Vuk'uphile	Greening of Informal Sports Field Winnie Mandela/G	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 292,078	16
Vuk'uphile	Greening of informal sports fields Tsakane/G	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 264,111	18
Vuk'uphile	Greening of informal sports field Eden Park/F	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 285,685	53
Vuk'uphile	Greening of informal sports field Thlama-Thlama	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 292,078	16
Vuk'uphile	Greening of informal sports field Daveyton	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 264,111	15
Vuk'uphile	Greening of informal sports field Eden Park/E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 264,111	17
Vuk'uphile	Benoni Mes Paving/AMT 55cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 460,000	27
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,332,996	R 3,850,375	647
Vuk'uphile	Greening of informal sports field Emoyeni/F	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 314,412	15
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,978,406	R 1,100,238	357
Vuk'uphile	Greening of informal sports field Tsakane/E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 302,842	14
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,399,128	R 1,871,326	759
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,461,318	R 9,203,500	385
Labour Intensive Programme	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,048,184	R 9,024,092	308
Labour Intensive Programme	Design and Construction of gravel road upgrade	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 17,190,702	R 8,595,351	308
Labour Intensive Programme	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,714,286	R 12,820,894	308
Labour Intensive Programme	Design and Construction of Gravel roads upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,468,874	R 11,234,437	308
Labour Intensive Programme	Design and Construction of Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,207,591	R 9,603,793	308
Labour Intensive Programme	Design and Construction of Gravel Road Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 4,612,012	308
Labour Intensive Programme	Design & Construction of Gravel Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 2,677,323	308
Labour Intensive Programme	Design & Construction of Gravel Road Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 8,000,000	308
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,067,848	R 4,033,923	556
Vuk'uphile	Construction of non-motorized transp Watville A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	53
Vuk'uphile	Construction of non-motorized transp Vosloorus A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 40,961	12
Labour Intensive Programme	Construction of Tembisa Reservoir	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,337,207	R 1,001,162	40
Labour Intensive Programme	Construction of Tshepo Performing Arts Centre	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,276,205	R 2,201,795	61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		48			R 215,620,375.88	R 123,682,521.41	7327
Labour Intensive Programme	Construction of Pedestrian Bridge over K27, Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,046,559	R 3,903,653	46
Labour Intensive Programme	Construction of Water and Sewer Networks, Moleleki	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,746,512	R 5,084,444	105
Vuk'uphile	New Fabrication Laboratory Building Tokoza	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 501,109	R 501,109	21
Vuk'uphile	Tokoza/Amt 44,47 & 50cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,503,328	R 495,433	42
Vuk'uphile	Construction of non-motorized transport Wattville	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 394,942	53
Vuk'uphile	Tokoza / AMT 48 & 46cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,010,000	R 876,583	116
Vuk'uphile	Greening of informal sport field Winnie Mandela/H	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 290,302	16
Vuk'uphile	Construction of non-motorized transp Wattville E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 394,395	26
Labour Intensive Programme	Construction of Makhulong Stadium, Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,259,694	R 3,162,508	66
Vuk'uphile	Construction of non-motorized transp Wattville B	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	19
Vuk'uphile	Construction of non-motorized transp Wattville C	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 387,182	16
Vuk'uphile	Construction of paving for Tokoza ablution block	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 342,551	17
Vuk'uphile	Tokoza/ AMT 51cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 571,425	R 577,151	38
Vuk'uphile	Construction of Office Block Waste Transfer Station	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,767	R 344,854	36
Vuk'uphile	Construction of paving Tokoza	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 468,491	17
Vuk'uphile	Katlehong Recycling Centre Canteen Block	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 414,492	70
Vuk'uphile	Katlehong /AMT 52cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 594,978	R 764,493	30
Vuk'uphile	Greening of informal sports field Emoyeni/G	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 369,122	290
Vuk'uphile	Greening of informal sports field Emoyeni/E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 273,975	R 292,078	16
Vuk'uphile	Construction of non-motorized transp Tokoza A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 210,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg		144			R 4,281,322,432.64	R 3,055,393,764.30	36636
Labour Intensive Programme	Bassonia MV Upgrade	GP	City of Johannesburg	City of Johannesburg	R 9,215,410	R 7,200,609	30
Labour Intensive Programme	Spur Braamfontein Werf	GP	City of Johannesburg	City of Johannesburg	R 895,000	R 727,050	69
Labour Based Construction Programme	Spur Norman 190	GP	Johannesburg Metro	Johannesburg Metro	R 895,000	R 768,620	69
Labour Intensive Programme	Spur Norman 190	GP	City of Johannesburg	City of Johannesburg	R 865,690	R 768,620	69
Labour Intensive Programme	Fairland and Northcliff upgrading	GP	City of Johannesburg	City of Johannesburg	R 1,025,219	R 744,940	31
Labour Intensive Programme	Lawley Extension 3 and 4 Electrification	GP	City of Johannesburg	City of Johannesburg	R 10,000,000	R 9,301,000	64
Labour Intensive Programme	Strengthening of Networks in Albertville	GP	City of Johannesburg	City of Johannesburg	R 809,140	R 757,900	21
Labour Intensive Programme	Relieve of Fordsburg substation	GP	City of Johannesburg	City of Johannesburg	R 717,000	R 347,686	8
Labour Intensive Programme	Ellispark Precinct MV Upgrade	GP	City of Johannesburg	City of Johannesburg	R 18,400,000	R 7,104,579	239
Labour Intensive Programme	Randburg Sub-Station	GP	City of Johannesburg	City of Johannesburg	R 14,629,124	R 13,060,808	107
Labour Intensive Programme	New 88/11kV Hursthill Outdoor Substation	GP	City of Johannesburg	City of Johannesburg	R 12,116,612	R 2,852,269	93
Labour Intensive Programme	Hawken Feeders Strength & Reconfi	GP	City of Johannesburg	City of Johannesburg	R 18,345,600	R 19,937,959	38
Labour Intensive Programme	Harley Feeder Strengthening & Reconfig	GP	City of Johannesburg	City of Johannesburg	R 6,773,000	R 5,990,126	72
Labour Based Construction Programme	Vorna Velly - Anton Hart Kyalami Est	GP	Johannesburg Metro	Johannesburg Metro	R 5,242,000	R 3,871,020	99
Labour Based Construction Programme	Relocate Cables Cleveland Road	GP	Johannesburg Metro	Johannesburg Metro	R 10,882,869	R 10,865,879	184
Labour Based Construction Programme	Fairlands Kessel & Agnes	GP	Johannesburg Metro	Johannesburg Metro	R 9,726,000	R 8,876,710	57
Labour Intensive Programme	Inner city upgrade	GP	City of Johannesburg	City of Johannesburg	R 240,000,000	R 239,103,150	1218
Labour Based Construction Programme	Ellis Park Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 879,523	R 846,057	18
Labour Intensive Programme	Lawley Ext. 3 Roads, Stormwater & Bridge Culverts	GP	City of Johannesburg	City of Johannesburg	R 9,884,469	R 9,894,156	265
Labour Intensive Programme	Soccer City construction of FNB stadium	GP	City of Johannesburg	City of Johannesburg	R 850,692,000	R 598,725,000	3987
Vuk'uphile	Stretford Ext.2 link Sewer	GP	Johannesburg Metro	Johannesburg Metro	R 956,000	R 493,838	32
Labour Based Construction Programme	ZANDSPRUIT PHASE 2 : ROADS & STORMWATE	GP	Johannesburg Metro	Johannesburg Metro	R 6,154,800	R 5,666,294	98
Labour Intensive Programme	Kanana Park Ext.3, 4 & 5 Bulk Water Supply.	GP	City of Johannesburg	City of Johannesburg	R 5,854,100	R 4,505,554	140
Labour Intensive Programme	Tshepisoong West-Water Supply Main and Reservoir	GP	City of Johannesburg	City of Johannesburg	R 7,109,500	R 6,900,275	74
Labour Intensive Programme	Sol Plaatjies - Water supply Main.	GP	City of Johannesburg	City of Johannesburg	R 429,000	R 429,000	26
Labour Intensive Programme	Fairlands Kessel and Agnes upgrade	GP	City of Johannesburg	City of Johannesburg	R 5,385,011	R 6,244,222	72
Labour Intensive Programme	Vlakfontein Proper Construction of Roads.	GP	City of Johannesburg	City of Johannesburg	R 28,292,586	R 28,292,586	207
Labour Intensive Programme	The Hill Upgrade (PhaseII)	GP	City of Johannesburg	City of Johannesburg	R 2,100,675	R 322,297	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg		144			R 4,281,322,432.64	R 3,055,393,764.30	36636
Labour Intensive Programme	Princess Plot 61 Roads& Stormwater.Bridge Culverts	GP	City of Johannesburg	City of Johannesburg	R 4,236,000	R 4,214,533	175
Labour Intensive Programme	Tshepisoong West Roads & Stormwater	GP	City of Johannesburg	City of Johannesburg	R 5,217,000	R 5,118,615	67
Labour Based Construction Programme	Pennyville - Roads, Link Sewer, Pedestrian Bridge, Bu	GP	Johannesburg Metro	Johannesburg Metro	R 22,428,000	R 17,743,426	367
Labour Based Construction Programme	Doornkop (PP)	GP	Johannesburg Metro	Johannesburg Metro	R 32,883,433	R 17,814,151	88
Labour Based Construction Programme	Ellis Park	GP	Johannesburg Metro	Johannesburg Metro	R 240,000,000	R 174,178,591	150
Labour Based Construction Programme	Uncle Tom's	GP	Johannesburg Metro	Johannesburg Metro	R 2,200,000	R 1,952,546	28
Labour Based Construction Programme	Braamfischerville Multip.	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 8,000,000	43
Labour Intensive Programme	Sol Plaatjies - Sanitation.	GP	City of Johannesburg	City of Johannesburg	R 429,000	R 429,000	27
Labour Intensive Programme	Erosion Protection and Stormwater	GP	City of Johannesburg	City of Johannesburg	R 5,325,000	R 4,386,959	90
Labour Intensive Programme	Upgrade of Rocky Drive Northcliff	GP	City of Johannesburg	City of Johannesburg	R 6,993,284	R 6,244,222	72
People and Parks	JCP: EXTERNAL SERVICES (OPEX)	GP	City of Johannesburg	City of Johannesburg	R 14,640,000	R 6,323,764	251
People and Parks	JCP: Street Trees	GP	City of Johannesburg	City of Johannesburg	R 83,760	R 83,761	191
People and Parks	JCP: Inner City	GP	City of Johannesburg	City of Johannesburg	R 19,500,000	R 541,223	61
Labour Intensive Programme	Vlakfontein Proper Construction of Roads. Phase 2A	GP	City of Johannesburg	City of Johannesburg	R 15,006,010	R 15,005,010	102
Labour Intensive Programme	Alexandra Renewal Project	GP	City of Johannesburg	City of Johannesburg	R 30,000,000	R 22,079,440	133
Labour Based Construction Programme	ZANDSPRUIT PHASE 2 : ROADS & STORMWATE	GP	Johannesburg Metro	Johannesburg Metro	R 3,456,200	R 2,932,025	22
Asisebenze Poverty Alleviation Programme	Upgrading Kerbs,Sidewalks	GP	City of Johannesburg	City of Johannesburg	R 7,500,000	R 1,200,000	60
People and Parks	JCP: Parks Unit	GP	City of Johannesburg	City of Johannesburg	R 5,000,000	R 435,066	30
Labour Intensive Programme	Koma Road	GP	City of Johannesburg	City of Johannesburg	R 13,500,000	R 3,780,000	65
Labour Based Construction Programme	Pedestrian & Cycle Facilities	GP	Johannesburg Metro	Johannesburg Metro	R 1,300,000	R 556,000	46
Labour Based Construction Programme	Rabie Ridge Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 2,400,000	49
Labour Based Construction Programme	Gravel Roads Orange Farm	GP	Johannesburg Metro	Johannesburg Metro	R 30,000,000	R 3,600,000	58
Labour Based Construction Programme	Ivory Park Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 3,151,590	49
Labour Intensive Programme	Jukskei River bank Protection	GP	City of Johannesburg	City of Johannesburg	R 900,000	R 635,189	22
Labour Based Construction Programme	Diepsloot Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 1,065,231	50
Labour Based Construction Programme	June 16 Trail Footways	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 4,270,433	357
Labour Intensive Programme	Protea Medium Density Houses	GP	City of Johannesburg	City of Johannesburg	R 10,000,000	R 3,265,980	202
Labour Intensive Programme	Athol Medium Voltage Network Upgrade	GP	City of Johannesburg	City of Johannesburg	R 3,004,889	R 2,597,856	103
Labour Intensive Programme	Beyers Master Plan Phase 1	GP	City of Johannesburg	City of Johannesburg	R 12,931,238	R 9,550,415	381
Labour Intensive Programme	Northern Waste Water works, Capacity Expansion	GP	City of Johannesburg	City of Johannesburg	R 94,125,274	R 67,588,274	1244
Labour Intensive Programme	Koma Road	GP	City of Johannesburg	City of Johannesburg	R 33,000,000	R 3,857,076	187
Labour Intensive Programme	Orange Farm Gravel Roads	GP	City of Johannesburg	City of Johannesburg	R 39,351,750	R 3,573,671	167
Labour Intensive Programme	Sol Plaatjie Housing Development	GP	City of Johannesburg	City of Johannesburg	R 87,000,000	R 79,108,453	2923
Labour Intensive Programme	Zandspruit Phase2:Roads and Stormwater	GP	City of Johannesburg	City of Johannesburg	R 3,456,200	R 2,932,026	116
Labour Based Construction Programme	Roodepoort Inner City	GP	Johannesburg Metro	Johannesburg Metro	R 49,600,000	R 15,000,000	100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg		144			R 4,281,322,432.64	R 3,055,393,764.30	36636
Labour Intensive Programme	Ellispark sport Precinct upgrade	GP	City of Johannesburg	City of Johannesburg	R 114,000,000	R 117,880,006	821
Labour Intensive Programme	City Deep Phase 3 CDE	GP	City of Johannesburg	City of Johannesburg	R 50,000,000	R 10,180,620	418
Labour Intensive Programme	BG Alexandra Inner City Development	GP	City of Johannesburg	City of Johannesburg	R 20,666,667	R 16,400,000	640
Labour Intensive Programme	BG Alexander refurbishments	GP	City of Johannesburg	City of Johannesburg	R 11,500,000	R 12,900,000	86
Labour Intensive Programme	Cosmo City	GP	City of Johannesburg	City of Johannesburg	R 70,000,000	R 13,724,745	614
Labour Intensive Programme	Cosmo City Engineering Services	GP	City of Johannesburg	City of Johannesburg	R 68,000,000	R 58,566,650	622
People and Parks	JCP: Conservation	GP	City of Johannesburg	City of Johannesburg	R 5,504,000	R 504,808	22
People and Parks	JCP:Cemeteries	GP	City of Johannesburg	City of Johannesburg	R 10,613,000	R 1,737,104	182
Labour Intensive Programme	Roodepoort Housing Development	GP	City of Johannesburg	City of Johannesburg	R 3,500,000	R 2,569,712	126
Labour Intensive Programme	Installation of an outfall Sewer	GP	City of Johannesburg	City of Johannesburg	R 617,251	R 497,905	20
Labour Intensive Programme	Orange Farm Ext 8	GP	City of Johannesburg	City of Johannesburg	R 10,710,000	R 9,120,680	350
Labour Intensive Programme	RF: Lenasia District: Upgrade water infrastructure	GP	City of Johannesburg	City of Johannesburg	R 555,149	R 395,098	26
Vuk'uphile	Bryanston and Morningside water upgrades	GP	City of Johannesburg	City of Johannesburg	R 15,000,000	R 1,938,316	93
Labour Intensive Programme	RE: Replacement of Watermains in Northcliff ext 5	GP	City of Johannesburg	City of Johannesburg	R 300,000	R 260,000	20
Labour Based Construction Programme	Honeydew Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 14,000,000	291
Labour Intensive Programme	VIP Programme	GP	City of Johannesburg	City of Johannesburg	R 48,705,500	R 21,002,531	565
Labour Intensive Programme	RC:Helderkrui District:Upgrade water infrastruc	GP	City of Johannesburg	City of Johannesburg	R 5,944,563	R 5,146,321	85
Labour Based Construction Programme	Soccer City	GP	Johannesburg Metro	Johannesburg Metro	R 500,000,000	R 195,100,000	1756
Labour Intensive Programme	RE:Water renewals in region E	GP	City of Johannesburg	City of Johannesburg	R 7,365,727	R 824,835	64
Labour Intensive Programme	Braamfischerville Reservoir	GP	City of Johannesburg	City of Johannesburg	R 1,026,734	R 1,159,810	58
Labour Intensive Programme	Zandspruit Pumpstation: Upgrade	GP	City of Johannesburg	City of Johannesburg	R 7,382,308	R 5,561,601	112
Labour Based Construction Programme	Zandspruit Pumpstation:Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 9,843,077	R 5,561,601	111
Labour Intensive Programme	Lehae	GP	City of Johannesburg	City of Johannesburg	R 3,600,000	R 2,910,356	115
Labour Intensive Programme	Poortjie	GP	City of Johannesburg	City of Johannesburg	R 7,130,000	R 7,119,002	279
Labour Intensive Programme	Stretford Ext 3	GP	City of Johannesburg	City of Johannesburg	R 8,404,812	R 6,127,012	244
Labour Intensive Programme	Pennyville Link Water and Reticulation	GP	City of Johannesburg	City of Johannesburg	R 8,308,000	R 8,000,100	477
Labour Based Construction Programme	Bramfischerville multipurpose	GP	Johannesburg Metro	Johannesburg Metro	R 4,000,000	R 615,131	204
Labour Intensive Programme	Helderkrui District:Upgrade water infrastructure	GP	City of Johannesburg	City of Johannesburg	R 3,806,736	R 2,388,665	98
Labour Intensive Programme	Replace & install valves & hydrants identified by	GP	City of Johannesburg	City of Johannesburg	R 6,541,071	R 1,316,595	55
Labour Intensive Programme	Yeoville District and Alexander park-Upgrade water	GP	City of Johannesburg	City of Johannesburg	R 6,388,157	R 3,232,875	136
Vuk'uphile	Replacement of water mains in Countesses Street	GP	Johannesburg Metro	Johannesburg Metro	R 889,913	R 589,596	32
Vuk'uphile	Replacement of water mains in Earls Street	GP	City of Johannesburg	City of Johannesburg	R 1,170,580	R 709,190	28
Labour Intensive Programme	Replace mains identified by Langlaagte Depot	GP	City of Johannesburg	City of Johannesburg	R 5,371,870	R 4,477,027	180
Labour Based Construction Programme	Replace mains identified by Southdale Depot	GP	Johannesburg Metro	Johannesburg Metro	R 2,055,660	R 1,752,442	66
Labour Based Construction Programme	RC: Honeydew-Boschkop District: upgrade water infra	GP	Johannesburg Metro	Johannesburg Metro	R 6,800,000	R 3,238,498	84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg		144			R 4,281,322,432.64	R 3,055,393,764.30	36636
Labour Intensive Programme	Driefontein Basin:Upgrade Sewers	GP	City of Johannesburg	City of Johannesburg	R 1,172,620	R 44,237	4
Labour Intensive Programme	Stretford Ext 8	GP	City of Johannesburg	City of Johannesburg	R 30,280,000	R 29,150,190	802
Labour Intensive Programme	Honeydew-Boschkop District:Upgrade water infrastru	GP	City of Johannesburg	City of Johannesburg	R 9,063,249	R 3,352,645	142
Labour Intensive Programme	Marlboro District:Upgrade water infrastructure	GP	City of Johannesburg	City of Johannesburg	R 2,660,000	R 96,512	4
Labour Intensive Programme	Parktown-Dunked District:Upgrade water infrastruct	GP	City of Johannesburg	City of Johannesburg	R 1,426,551	R 701,260	29
Labour Intensive Programme	Replace Mains identified by Ops	GP	City of Johannesburg	City of Johannesburg	R 4,239,733	R 1,455,714	73
Labour Intensive Programme	Replacement of Water main in Malanshof	GP	City of Johannesburg	City of Johannesburg	R 1,630,301	R 1,488,630	73
Labour Intensive Programme	Vorna Valley sewer, and Carswald upgrading of sewe	GP	City of Johannesburg	City of Johannesburg	R 199,365	R 234,739	34
Labour Intensive Programme	Ferndale Ext 6 and Bottlebrush	GP	City of Johannesburg	City of Johannesburg	R 1,954,149	R 1,890,115	77
Labour Intensive Programme	Replce mains identified by Ops	GP	City of Johannesburg	City of Johannesburg	R 1,539,620	R 341,197	30
Labour Intensive Programme	Refurbishment of Cydna laboratories	GP	City of Johannesburg	City of Johannesburg	R 4,356,473	R 3,482,125	140
Labour Intensive Programme	Orange Farm Ext 7	GP	City of Johannesburg	City of Johannesburg	R 3,530,000	R 3,523,100	127
Labour Intensive Programme	Zandspruit	GP	City of Johannesburg	City of Johannesburg	R 3,600,000	R 3,600,000	140
Labour Intensive Programme	Gaudrand Flats	GP	City of Johannesburg	City of Johannesburg	R 200,000	R 200,000	20
Labour Based Construction Programme	Tornado Flat Refurbishment	GP	Johannesburg Metro	Johannesburg Metro	R 55,000	R 17,000	8
Labour Intensive Programme	Diepsloot	GP	City of Johannesburg	City of Johannesburg	R 7,300,000	R 7,401,985	296
Labour Intensive Programme	Rand Stadium	GP	City of Johannesburg	City of Johannesburg	R 22,297,000	R 4,876,177	197
Labour Intensive Programme	No 3 Square Sport facility	GP	City of Johannesburg	City of Johannesburg	R 1,500,000	R 1,420,001	57
Labour Intensive Programme	Rehabilitation of Orlando Stadium0708	GP	City of Johannesburg	City of Johannesburg	R 85,000,000	R 78,910,000	1789
Labour Intensive Programme	Pan Africa Development	GP	City of Johannesburg	City of Johannesburg	R 8,000,000	R 7,629,011	303
Labour Intensive Programme	Replacement of Pipelines: Windsor	GP	City of Johannesburg	City of Johannesburg	R 5,220,187	R 3,870,765	56
Labour Intensive Programme	Linksfield/Parktown Water Upgrade	GP	City of Johannesburg	City of Johannesburg	R 14,104,867	R 7,334,531	110
Labour Intensive Programme	Yeoville District & Alexander Park Water Upgrade	GP	City of Johannesburg	City of Johannesburg	R 7,258,299	R 5,804,060	60
Labour Based Construction Programme	Rea Ya Vaya (BRT programme)	GP	Johannesburg Metro	Johannesburg Metro	R 142,000,000	R 141,982,000	821
Labour Intensive Programme	Rea Ya Vaya (BRT programme)	GP	City of Johannesburg	City of Johannesburg	R 130,000,000	R 130,481,999	821
Labour Intensive Programme	Nasrec Sports Precinct	GP	City of Johannesburg	City of Johannesburg	R 233,600,000	R 228,125,001	375
Labour Based Construction Programme	Inner city upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 256,000,000	R 256,000,000	1410
Labour Intensive Programme	Rehabilitation of Dopsonville Stadium0708	GP	City of Johannesburg	City of Johannesburg	R 6,250,000	R 6,250,000	191
Labour Intensive Programme	Region F Garden Maintenance	GP	City of Johannesburg	City of Johannesburg	R 425,000	R 425,000	40
Labour Intensive Programme	Stretford Ext 7	GP	City of Johannesburg	City of Johannesburg	R 3,530,000	R 3,451,010	137
Labour Intensive Programme	Stretford Ext 5	GP	City of Johannesburg	City of Johannesburg	R 3,520,000	R 3,600,000	139
Labour Intensive Programme	Stretford Ext 2	GP	City of Johannesburg	City of Johannesburg	R 3,540,000	R 3,521,010	213
Labour Intensive Programme	Lehae - Fencing	GP	City of Johannesburg	City of Johannesburg	R 5,414,044	R 5,614,044	227
Labour Intensive Programme	Vlakfontein Ext 1,2&3	GP	City of Johannesburg	City of Johannesburg	R 4,810,000	R 4,790,219	192
Labour Intensive Programme	Finetown Proper	GP	City of Johannesburg	City of Johannesburg	R 3,616,000	R 2,209,781	89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		144			R 4,281,322,432.64	R 3,055,393,764.30	36636
Labour Based Construction Programme	Vasco da Gama Rd ext and Bridge	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,999,210	51
Labour Intensive Programme	Orange Farm Ext 3	GP	City of Johannesburg	City of Johannesburg	R 3,600,000	R 3,312,000	132
Labour Intensive Programme	Upgrading water infrastructure in Bryanston B	GP	City of Johannesburg	City of Johannesburg	R 9,023,836	R 1,317,129	55
Labour Intensive Programme	K206 Alexandra Extension 9	GP	City of Johannesburg	City of Johannesburg	R 23,000,000	R 21,301,270	826
Labour Intensive Programme	Far East Bank Erven 3359-3360(520 Flats)	GP	City of Johannesburg	City of Johannesburg	R 8,110,000	R 8,200,000	308
Labour Intensive Programme	M2 Hostel Phase 2	GP	City of Johannesburg	City of Johannesburg	R 11,846,000	R 9,871,087	380
Labour Intensive Programme	Far East Bank Housing X7 Housing	GP	City of Johannesburg	City of Johannesburg	R 11,957,000	R 10,954,009	420
Labour Intensive Programme	Marlboro RDP Flats Phase I	GP	City of Johannesburg	City of Johannesburg	R 7,000,000	R 6,932,019	260
Labour Intensive Programme	Embarkment of protection Jukskei	GP	City of Johannesburg	City of Johannesburg	R 4,000,000	R 3,998,321	148
Labour Intensive Programme	Gordon Primary School	GP	City of Johannesburg	City of Johannesburg	R 2,900,000	R 3,000,000	113
Labour Intensive Programme	Drieziek Ext 3	GP	City of Johannesburg	City of Johannesburg	R 3,550,000	R 3,513,100	140

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		12			R 40,131,106.89	R 31,863,783.03	1126
Labour Intensive Programme	Taaiboschgroet WS (Sais, Arie and Simpson)	LP	Capricorn	Blouberg	R 1,000,000	R 1,002,324	36
Labour Intensive Programme	Molemole Household Sanitation	LP	Capricorn	Molemole	R 5,359,649	R 5,346,026	328
Labour Intensive Programme	Glen Alpine - Ga-Rawesi Group	LP	Capricorn	Blouberg	R 500,000	R 512,305	118
Labour Intensive Programme	Groothoek - Extention of Bulk Water Supply	LP	Capricorn	Lepele-Nkumpi	R 651,293	R 643,280	67
Labour Intensive Programme	Mathabatha BWS Upgrade	LP	Capricorn	Lepele-Nkumpi	R 2,050,000	R 1,564,977	71
Labour Intensive Programme	Rampuru WS to Eerste, Kgabo Park and Rametlawana	LP	Capricorn		R 3,175,000	R 2,950,595	99
Labour Intensive Programme	Tibane Water Supply Phase 2	LP	Capricorn	Aganang	R 1,799,657	R 1,790,749	55
Labour Intensive Programme	Construction of Mathibela Taxi Rank	LP	Capricorn	Lepele-Nkumpi	R 2,846,256	R 1,131,629	16
Labour Intensive Programme	Surfacing of Road D1430 (Mogoto to Mokopane)	LP	Capricorn	Lepele-Nkumpi	R 11,000,000	R 11,571,429	63
Labour Intensive Programme	Surfacing of Road D4070 (Mamaolo to Seleteng)	LP	Capricorn	Lepele-Nkumpi	R 9,000,000	R 4,431,140	48
Labour Intensive Programme	Pinkie Sebotse Water Supply (Cluster 3)	LP	Capricorn	Aganang	R 2,399,252	R 590,418	149
Labour Intensive Programme	Botlokwa RWS Phase 8	LP	Capricorn	Molemole	R 350,000	R 328,912	76

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Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		28			R 311,204,104.97	R 213,591,271.36	3149
Labour Intensive Programme	Lulekani D RDP House Sewer Reticulation	LP	Mopani	Ba-Phalaborwa	R 2,500,000	R 2,503,019	23
Labour Intensive Programme	Maruleng Central BWS and Cost Recovery	LP	Mopani		R 8,600,000	R 8,556,621	433
Labour Intensive Programme	Ben Farm Water Reticulation	LP	Mopani	Ba-Phalaborwa	R 1,111,111	R 466,531	40
Vuk'uphile	Benfarm : Annelia Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 128,670	6
Vuk'uphile	Benfarm : Doc D Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 399,768	6
Vuk'uphile	Benfarm : Germenia Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 143,286	6
Vuk'uphile	Benfarm : Van R Civil Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 93,865	6
Vuk'uphile	Benfarm : Faloes Trading Enterprise (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 91,026	6
Vuk'uphile	Benfarm : A & Mele Civil & Services (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 135,441	6
Vuk'uphile	Benfarm : Riviningo Civil & Services (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 402,855	6
Vuk'uphile	Benfarm : Rhambanani Civil & Building Construction	LP	Mopani	Greater Tzaneen	R 395,457	R 63,101	6
Vuk'uphile	Benfarm - Lulekani Road	LP	Mopani	Ba-Phalaborwa	R 2,585,000	R 2,584,737	70
Labour Intensive Programme	Mametja Sekororo RWS	LP	Mopani		R 32,000,000	R 32,649,513	151
Labour Intensive Programme	Water Reticulation in the Greater Giyani Mun.	LP	Mopani	Greater Giyani	R 12,000,000	R 7,849,520	51
Labour Intensive Programme	Thabina RWS	LP	Mopani	Greater Tzaneen	R 14,000,000	R 13,026,830	409
Labour Intensive Programme	Modjadjiskloof Sewer Reticulation	LP	Mopani	Greater Letaba	R 36,500,000	R 26,818,283	90
Labour Intensive Programme	Modjadji Outfall Sewer	LP	Mopani	Greater Letaba	R 9,893,376	R 4,660,348	54
Labour Intensive Programme	Upgrading Kgapanne WWTW P/S	LP	Mopani	Greater Letaba	R 16,100,000	R 1,905,325	18
Labour Intensive Programme	Modjadji Water Works	LP	Mopani	Greater Letaba	R 12,000,000	R 1,680,379	20
EPWP Provincial	Modjadji Outfall Sewer	LP	Mopani	Greater Letaba	R 16,333,376	R 4,272,461	190
EPWP Provincial	Modjadji Sewer	LP	Mopani	Greater Letaba	R 39,384,886	R 15,583,017	257
EPWP Provincial	Thabina RWS Bulk Water	LP	Mopani	Greater Tzaneen	R 22,000,000	R 15,926,397	461
EPWP Provincial	Lulekani RDP Houses	LP	Mopani	Ba-Phalaborwa	R 2,000,000	R 1,851,967	175
EPWP Provincial	Namakgale D water & sewer	LP	Mopani	Ba-Phalaborwa	R 7,000,000	R 5,869,836	316
EPWP Provincial	Water Reticulation in Giyani	LP	Mopani	Greater Giyani	R 14,800,000	R 7,512,914	172
EPWP Provincial	New Library	LP	Mopani	Greater Letaba	R 932,701	R 932,701	23
Labour Intensive Programme	Mopani Rural Sanitation Phase 2	LP	Mopani	Greater Tzaneen	R 53,700,000	R 54,692,041	88
Labour Intensive Programme	Namakgale D Water Reticulation	LP	Mopani	Ba-Phalaborwa	R 4,600,000	R 2,790,819	60

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Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		27			R 162,960,467.25	R 85,452,823.33	4610
Vuk'uphile	Tema Ya Thabo Construction	LP	Sekhukhune	Greater Groblersdal	R 2,044,352	R 600,000	128
Labour Intensive Programme	Mohlaletsi Malaeneng Water Supply	LP	Sekhukhune	Fetakgomo	R 650,000	R 146,807	136
Labour Intensive Programme	Seriteng Water Reticulation	LP	Sekhukhune	Greater Marble Hall	R 172,013	R 196,090	22
Labour Intensive Programme	Mohlaletsi Maroteng Water Supply	LP	Sekhukhune	Fetakgomo	R 243,000	R 220,821	112
Labour Intensive Programme	Lebalelo RWS - Southern Zone	LP	Sekhukhune	Greater Tubatse	R 19,000,000	R 3,776,987	1081
Labour Intensive Programme	Olifantspoort South - Mohlatetsi Link	LP	Sekhukhune	Fetakgomo	R 28,000,000	R 11,122,683	47
Vuk'uphile	Mmakoena Construction	LP	Sekhukhune	Greater Groblersdal	R 1,775,511	R 940,000	168
Vuk'uphile	Lephaphele Construction	LP	Sekhukhune	Greater Groblersdal	R 1,297,553	R 1,125,044	129
Vuk'uphile	Hunadi-A-Phaahla Civils	LP	Sekhukhune		R 1,536,428	R 296,711	108
Vuk'uphile	Lebinikana Construction	LP	Sekhukhune	Greater Groblersdal	R 1,807,304	R 1,091,092	210
Vuk'uphile	Masetsebe Civils	LP	Greater Sekhukhune	Greater Groblersdal	R 1,186,125	R 700,000	110
EPWP Provincial	Olifantspoort	LP	Sekhukhune	Fetakgomo	R 1,092,960	R 110,010	17
Labour Intensive Programme	Fetakgomo Internal Roads	LP	Sekhukhune	Fetakgomo	R 29,440,000	R 6,258,105	44
Vuk'uphile	Nkoana and Sons Construction	LP	Sekhukhune	Greater Groblersdal	R 1,312,029	R 1,110,000	116
Labour Intensive Programme	Legolaneng and 8 villages - Water Supply Scheme	LP	Greater Sekhukhune	Elias Motsaedi	R 25,000,000	R 22,315,634	513
EPWP Provincial	SEPHAku	LP	Sekhukhune	Elias Motsaedi	R 1,807,304	R 280,244	54
EPWP Provincial	SEPHAku	LP	Sekhukhune	Elias Motsaedi	R 1,297,523	R 198,152	37
EPWP Provincial	SEPHAku	LP	Sekhukhune	Elias Motsaedi	R 1,536,420	R 209,264	33
Vuk'uphile	Thlalifi Civils	LP	Sekhukhune	Greater Groblersdal	R 1,817,951	R 1,131,242	186
Vuk'uphile	La Mogale Construction	LP	Sekhukhune	Greater Groblersdal	R 1,092,190	R 701,000	142
Labour Intensive Programme	Apel Cross Taxi Rank	LP	Sekhukhune	Makhuduthamaga	R 1,950,230	R 894,546	313
Labour Intensive Programme	Zamenkomst Taxi Rank	LP	Sekhukhune	Greater Marble Hall	R 100,000	R 86,003	20
EPWP Provincial	NKADIMENG-MOKADI	LP	Sekhukhune	Makhuduthamaga	R 1,312,029	R 470,465	23
EPWP Provincial	NKADIMENG-MASESELENG	LP	Sekhukhune	Makhuduthamaga	R 1,244,352	R 339,696	27
Labour Intensive Programme	Elansdoorn-Malaeneng Water Reticulation	LP	Greater Sekhukhune	Elias Motsaedi	R 1,059,069	R 533,864	45
Labour Intensive Programme	Nkadimeng RWS Scheme	LP	Sekhukhune	Makhuduthamaga	R 34,000,000	R 30,519,135	768
EPWP Provincial	Olifantspoort	LP	Sekhukhune	Fetakgomo	R 1,186,125	R 79,230	21

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Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		23			R 144,489,121.33	R 74,406,301.38	936
Labour Intensive Programme	Khakhu WS	LP	Vhembe	Mutale	R 4,201,833	R 4,018,395	24
Labour Intensive Programme	Mulenzhe Old & New Water Reticulation	LP	Vhembe	Thulamela	R 785,000	R 671,504	18
Labour Intensive Programme	Musina & Nancefield - Upgrading of Oxidation Ponds	LP	Vhembe	Musina	R 4,699,400	R 3,635,457	6
Labour Intensive Programme	Sereni BWS & Reticulation	LP	Vhembe	Makhado	R 1,536,393	R 1,480,096	42
Labour Intensive Programme	Mashamba BWS	LP	Vhembe	Makhado	R 3,250,000	R 2,140,070	19
Labour Intensive Programme	Madimbo (Matshakathini), Malale & Domboni WS	LP	Vhembe	Musina	R 1,950,000	R 1,515,936	111
Labour Intensive Programme	Mukununde-Maramanzhi WS	LP	Vhembe	Mutale	R 3,950,000	R 600,750	30
Labour Intensive Programme	Masakona BWS	LP	Vhembe	Makhado	R 250,000	R 264,162	32
Labour Intensive Programme	Masisi Sandwell Point B	LP	Vhembe	Mutale	R 6,650,000	R 3,698,014	17
Labour Intensive Programme	Rehabilitation of Makuya RWS	LP	Vhembe	Mutale	R 2,800,000	R 1,603,903	29
Labour Intensive Programme	Awelani Eco-Tourism Project	LP	Vhembe	Mutale	R 21,500,000	R 3,671,286	54
Labour Intensive Programme	Altein Bulk Storage and Water Reticulation	LP	Vhembe	Thulamela	R 1,851,817	R 1,168,593	24
Labour Intensive Programme	Tshitale RWS	LP	Vhembe	Makhado	R 3,621,826	R 1,657,655	34
Labour Intensive Programme	Maunavhathu WS Project	LP	Vhembe	Thulamela	R 1,111,500	R 1,244,823	31
Labour Intensive Programme	Sinthumule-Kutama, LMB & Makhado BWS	LP	Vhembe	Makhado	R 20,000,000	R 18,157,096	111
Labour Intensive Programme	Tshiangani Water Reticulation Ext.	LP	Vhembe	Makhado	R 4,684,279	R 1,124,677	16
Labour Intensive Programme	Tshixwadza Water Supply	LP	Vhembe	Mutale	R 3,606,002	R 2,931,456	19
Labour Intensive Programme	Vondo RWS - Tshilapfene	LP	Vhembe	Thulamela	R 7,263,571	R 921,264	120
Labour Intensive Programme	Mutale RWS Scheme - Route S	LP	Vhembe	Mutale	R 15,000,000	R 12,918,472	58
Labour Intensive Programme	Rambuda to Mavhode BWS	LP	Vhembe	Mutale	R 15,000,000	R 4,627,604	35
Labour Intensive Programme	Mafukani to Mabila Rising Main	LP	Vhembe	Mutale	R 6,000,000	R 2,573,777	20
Labour Intensive Programme	Tshikuyu, Dovhu, Duluthulu, Bende Mutale & Masisi	LP	Vhembe	Mutale	R 7,115,000	R 2,492,194	60
Labour Intensive Programme	Rehabilitation of Gwangwatini	LP	Vhembe	Mutale	R 7,662,500	R 1,289,117	26

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Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		4			R 28,541,311.12	R 21,324,852.38	325
Labour Based Construction Programme	Inverness Clare Rural Sanitation	KN	Amajuba	Dannhauser	R 12,021,166	R 9,359,779	60
Labour Based Construction Programme	Naas Surrey Sanitation Project	KN	Amajuba	Dannhauser	R 4,219,623	R 3,017,715	48
Labour Intensive Programme	Rural Roads Project	KN	Amajuba	eMandlangeni	R 6,600,000	R 3,611,637	28
Labour Based Construction Programme	Steildrift/Fairbreeze	KN	Amajuba	Dannhauser	R 5,700,522	R 5,335,722	189

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Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		36			R 466,949,475.00	R 330,403,333.00	24530
Labour Intensive Programme	Etafuleni Reservoir Bulk Water Supply	KN	eThekweni Metro	eThekweni Metro	R 2,802,524	R 2,802,524	175
Labour Intensive Programme	Bhobhonono W & S	KN	eThekweni Metro	eThekweni Metro	R 1,290,285	R 630,988	86
Large projects	WS 5831/1 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 30,438,240	1300
Labour Intensive Programme	Mpola Phase 2	KN	eThekweni Metro	eThekweni Metro	R 9,000,000	R 5,300,400	94
Labour Intensive Programme	Mpola Phase 1	KN	eThekweni Metro	eThekweni Metro	R 9,142,857	R 4,957,120	99
Labour Intensive Programme	Georgedale Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 20,509,759	R 7,232,372	415
Labour Intensive Programme	Esikhelekhleni Water and Sanitation Project	KN	eThekweni Metro	eThekweni Metro	R 3,980,264	R 1,485,032	152
Large projects	WS 5831/11 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 4,497,778	R 3,836,045	403
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metro	eThekweni Metro	R 18,699,412	R 8,587,351	614
Labour Intensive Programme	WS 5831/12 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,275,471	469
Labour Intensive Programme	Upgrade of existing and new Borehols in rural area	KN	eThekweni Metro	eThekweni Metro	R 1,136,480	R 531,980	74
Labour Intensive Programme	206MIGFDBN114785 Community Street Lighting R	KN	eThekweni Metro	eThekweni Metro	R 5,063,500	R 1,991,938	158
Labour Intensive Programme	Town Central Renewal-Taxi Ranks St.Trading & Side	KN	eThekweni Metro	eThekweni Metro	R 23,384,615	R 3,961,374	276
Labour Intensive Programme	Bisasar Solid Waste Site	KN	eThekweni Metro	eThekweni Metro	R 15,942,857	R 7,262,800	245
Labour Intensive Programme	Adams Mission Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 9,829,027	R 3,286,502	4470
Labour Intensive Programme	Magabheni Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 1,692,000	R 133,560	909
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metro	eThekweni Metro	R 14,657,327	R 7,292,644	1199
Labour Intensive Programme	Zamani 2b Area	KN	eThekweni Metro	eThekweni Metro	R 4,729,680	R 4,729,680	64
Large projects	WS 5831/2 EThekweni LP Replacement of Water Main	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 55,196,928	1358
Large projects	WS 5831/9 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 3,271,111	R 2,616,250	240
Large projects	WS 5831/8 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 9,813,333	R 4,686,950	206
Large projects	WS 5831/7 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 4,906,667	R 3,606,950	276
Large projects	WS 5831/6 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,384,016	160
Large projects	WS 5831/5 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 4,088,889	R 2,493,437	203
Labour Intensive Programme	WS 5831/4 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 49,283,808	2413
Large projects	WS 5831/10 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 4,906,667	R 3,284,016	272
Large projects	WS 5831/20 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 3,680,000	R 3,726,838	360
Zibambele	eThekweni-Zibambele Road Maintenance 2008/2009	KN	eThekweni Metro	eThekweni Metro	R 33,000,000	R 19,800,000	4500

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		36			R 466,949,475.00	R 330,403,333.00	24530
Labour Intensive Programme	WS 5831/19 Ethekewini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,862,222	R 2,038,149	366
Large projects	WS 5831/18 Ethekewini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 6,133,333	R 4,030,502	368
Large projects	WS 5831/17 Ethekewini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,862,222	R 2,993,437	286
Large projects	WS 5831/16 Ethekewini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 6,133,333	R 3,231,082	106
Large projects	WS 5831/15 Ethekewini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,207,005	170
Labour Intensive Programme	WS 5831/14 Ethekewini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,075,653	393
Large projects	WS 5831/13 Ethekewini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,377,910	207
Large projects	WS 5831/3 Ethekewini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 67,634,381	1444

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
iLembe		13			R 66,747,941.00	R 44,187,340.00	2169
Labour Intensive Programme	Ward 11 Sanitation	KN	iLembe	Mandeni	R 1,292,785	R 492,715	42
Labour Intensive Programme	Ozwathini - Gwensa/Nodwengu	KN	iLembe	Ndwedwe	R 10,300,000	R 4,409,986	92
Labour Intensive Programme	Masomonco Water Scheme	KN	iLembe	Maphumulo	R 2,003,943	R 961,068	79
Labour Intensive Programme	Maqumbi Sanitation Project	KN	iLembe	Maphumulo	R 5,560,000	R 4,040,971	13
Labour Intensive Programme	Ozwathini-Gwensa/Phambela WSS Phase3	KN	iLembe	Ndwedwe	R 5,178,348	R 3,425,033	135
Labour Intensive Programme	Ozwathini - Gwensa/Mlamula WSS Ph2	KN	iLembe	Ndwedwe	R 5,010,493	R 5,962,059	217
Labour Intensive Programme	San Souchi Bulwer Farm Extension	KN	iLembe	Maphumulo	R 4,034,380	R 3,052,006	32
Labour Intensive Programme	Masiwela Woza Court	KN	iLembe	Maphumulo	R 4,889,100	R 4,822,449	140
Labour Intensive Programme	Ngcebo Community Water Supply Scheme	KN	iLembe	Maphumulo	R 10,703,926	R 5,479,090	772
Labour Intensive Programme	Nkwambase Household Sanitation	KN	iLembe	Ndwedwe	R 2,026,936	R 613,862	120
Labour Intensive Programme	Hlimbithwa 1 Water Supply	KN	iLembe	Maphumulo	R 6,542,871	R 1,281,738	37
Labour Intensive Programme	Hlimbithwa 2 Water Supply	KN	iLembe	Maphumulo	R 5,320,615	R 5,793,819	55
Labour Intensive Programme	Esigedleni CWSS - Addendum 2	KN	iLembe	Ndwedwe	R 3,884,544	R 3,852,544	435

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Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ugu		5			R 32,796,190.00	R 12,658,500.00	258
Labour Intensive Programme	Umzumbe Rural Household Sanitation Project	KN	Ugu	Umzumbe	R 15,790,433	R 4,279,500	86
Labour Intensive Programme	Umdoni Rural Household Sanitation Project	KN	Ugu		R 1,463,465	R 162,000	16
Labour Intensive Programme	Vulamehlo Wards 8 & 9 Sanitation	KN	Ugu		R 11,325,204	R 5,004,000	34
Labour Intensive Programme	uMuziwabantu Sanitation project	KN	Ugu		R 2,218,525	R 1,795,500	106
Labour Intensive Programme	Ezonqoleni Sanitation Programme	KN	Ugu	Ezingoleni	R 1,998,563	R 1,417,500	16

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Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		48			R 150,199,402.58	R 87,555,719.09	4044
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 802,180	R 817,222	15
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 824,027	R 502,630	18
Vuk'uphile	Othobothini Water	KN	Umkhanyakude	Jozini	R 1,005,000	R 663,631	9
Vuk'uphile	Othobothini Water	KN	Umkhanyakude	Jozini	R 1,005,000	R 763,324	9
Vuk'uphile	Mpopomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,136,824	R 891,216	20
Vuk'uphile	Mpopomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,238,906	R 1,015,138	18
Vuk'uphile	Mpopomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,227,369	R 916,682	21
Vuk'uphile	Mpopomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,094,832	R 846,216	20
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,464,879	R 640,163	21
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,359,088	R 652,185	45
Labour Intensive Programme	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 13,449,118	R 966,002	171
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 850,524	R 802,342	19
Labour Intensive Programme	Zamazama Sanitation Phase 2	KN	Umkhanyakude	Umhlabuyalingana	R 3,400,000	R 2,862,232	17
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 852,273	R 796,326	20
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 849,804	R 800,754	15
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 841,585	R 877,059	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 847,090	R 576,386	20
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,703,419	R 1,100,210	23
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,705,708	R 1,215,811	18
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,532,149	R 1,197,122	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 773,587	R 469,897	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 828,152	R 493,583	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 868,094	R 553,518	18
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,472,975	R 669,729	14
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 850,524	R 730,594	18
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,248,291	R 1,177,411	37
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,246,180	R 1,223,580	22
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,191,887	R 1,032,620	35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		48			R 150,199,402.58	R 87,555,719.09	4044
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,227,672	R 1,109,361	34
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,562,143	R 157,871	21
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 828,152	R 596,188	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 824,027	R 763,556	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 847,090	R 774,303	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 841,585	R 833,945	18
Labour Intensive Programme	Isihlangwini Water Scheme	KN	Umkhanyakude	Jozini	R 5,275,000	R 1,675,126	27
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 802,180	R 772,331	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 868,094	R 448,970	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 849,804	R 539,322	18
Labour Intensive Programme	Enkanyezini Water B & C	KN	Umkhanyakude	Umhlabuyalingana	R 19,500,000	R 12,176,714	1404
Labour Intensive Programme	Hluhluwe Phase 3	KN	Umkhanyakude	The Big 5 False Bay	R 744,431	R 352,041	40
Labour Intensive Programme	Othobothini Water Supply Phase 2	KN	Umkhanyakude	Jozini	R 3,200,000	R 1,712,452	83
Labour Intensive Programme	Shemula Sanitation Phase 3	KN	Umkhanyakude	Umhlabuyalingana	R 8,670,000	R 5,142,902	127
Labour Intensive Programme	Mpophomeni Water Phase 2	KN	Umkhanyakude	Umhlabuyalingana	R 9,678,930	R 8,847,260	290
Labour Intensive Programme	Ezibayeni Ph 2 Sanitation	KN	Umkhanyakude	Hlabisa	R 3,940,400	R 3,125,244	15
Labour Intensive Programme	Ezibayeni Ph 2 CWS	KN	Umkhanyakude	Hlabisa	R 18,400,000	R 14,039,865	491
Labour Intensive Programme	Makhasa Sports Complex	KN	Umkhanyakude	The Big 5 False Bay	R 10,618,157	R 180,705	112
Labour Intensive Programme	Kwangwanase Water Supply Phase 3	KN	Umkhanyakude	Umhlabuyalingana	R 15,000,000	R 8,303,980	540
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 852,273	R 750,000	19

Expanded Public Works Programme (EPWP)
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Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		4			R 48,923,992.94	R 31,689,602.94	852
Labour Intensive Programme	Pomeroy Sub-Regional Water Scheme 07-08	KN	Umzinyathi	Msinga	R 12,936,969	R 8,221,741	465
Labour Intensive Programme	KwaJama Household Sanitation	KN	Umzinyathi	Nquthu	R 5,634,808	R 2,917,904	104
Labour Intensive Programme	Mbuba-Ward 9 Sanitation 07/08	KN	Umzinyathi	uMvoti	R 3,295,231	R 519,439	72
Labour Intensive Programme	Qhudeni Water Scheme 07/08-08/09	KN	Umzinyathi	Nquthu	R 27,056,985	R 20,030,519	211

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		19			R 135,604,657.44	R 77,308,181.09	3045
Labour Intensive Programme	Watersmeet Sanitation Projects Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 5,901,122	R 5,955,528	156
Labour Intensive Programme	Driefontein Bulk water contract 2 -Inkuzini	KN	Uthukela	eMnambithi/Ladysmith	R 7,005,766	R 2,477,724	360
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanethemba	KN	Uthukela	eMnambithi/Ladysmith	R 12,306,038	R 10,116,218	400
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanethemba	KN	Uthukela	eMnambithi/Ladysmith	R 12,306,038	R 10,116,218	400
Labour Intensive Programme	Driefontein Bulk Water - Sizonqoba Reticulation	KN	Uthukela	eMnambithi/Ladysmith	R 7,359,814	R 2,194,502	77
Labour Intensive Programme	Driefontein Bulk Water - Sizonqoba Reticulation	KN	Uthukela	eMnambithi/Ladysmith	R 7,359,814	R 2,194,502	77
Labour Intensive Programme	Driefontein Bulk Water Supply - Reservoirs Phase 1	KN	Uthukela	eMnambithi/Ladysmith	R 5,540,053	R 5,335,286	67
Labour Intensive Programme	Bergville Bulk Water Supply Contract 2 -Phase 1	KN	Uthukela	Okhahlamba	R 5,563,762	R 4,745,024	71
Labour Intensive Programme	Driefontein Bulk water contract 2 -Inkuzini	KN	Uthukela	eMnambithi/Ladysmith	R 7,005,766	R 2,477,724	360
Labour Intensive Programme	Roosboom Sanitation Project Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 4,793,653	R 4,497,537	108
Labour Intensive Programme	Driefontein Complex Bulk Water-Jononoskop Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 4,033,417	R 1,567,724	83
Labour Intensive Programme	KwaHlathi Sanitation	KN	Uthukela	Indaka	R 5,326,308	R 801,865	10
Labour Intensive Programme	Emahlutshini Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 8,063,567	R 3,356,616	113
Labour Intensive Programme	Emmaus Sanitation Project Phase 2	KN	Uthukela	Okhahlamba	R 7,747,301	R 5,780,683	280
Labour Intensive Programme	Zwelisha Sanitation Project Phase 2	KN	Uthukela	Okhahlamba	R 5,508,942	R 4,743,266	69
Labour Intensive Programme	Sahlumbe/Enkaseni Sanitation Project	KN	Uthukela	Indaka	R 2,538,870	R 1,372,465	21
Labour Intensive Programme	Moyeni/Zwelisha RWSS Ph 4 Dukuza & Hoffenthal	KN	Uthukela	Okhahlamba	R 17,474,082	R 3,381,241	19
Labour Intensive Programme	KwaVala Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 4,578,417	R 3,774,085	142
Labour Intensive Programme	Edashi Sanitation Project Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 5,191,927	R 2,419,973	232

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Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Uthungulu		8			R 102,812,564.00	R 57,792,089.00	960
Labour Intensive Programme	Mbonambi CWSS Phase 1 & 2	KN	Uthungulu	Mbonambi	R 4,708,928	R 1,622,993	34
Labour Intensive Programme	Mpongose Bulk Water Phase 1D - Stage 2	KN	Uthungulu	uMlalazi	R 1,774,426	R 968,421	47
Labour Intensive Programme	Greater Mthonjaneni Phase 1 & 2	KN	Uthungulu	Mthonjaneni	R 38,000,000	R 29,103,647	551
Labour Intensive Programme	Upper Enseleni Bulk Water Phases 1,2 & 3	KN	Uthungulu	Mbonambi	R 16,042,000	R 1,099,087	33
Labour Intensive Programme	Middledrift Bulk Water Project Phase 2	KN	Uthungulu	Nkandla	R 10,938,504	R 2,677,950	111
Labour Intensive Programme	Mbonambi Sanitation Phase 2	KN	Uthungulu	Mbonambi	R 7,800,000	R 3,341,257	43
Labour Intensive Programme	Ntambanane Sanitation phase 2	KN	Uthungulu	Ntambanana	R 21,240,000	R 16,623,835	107
Labour Intensive Programme	Nkandla Sanitation Phase 2 - 07/08	KN	Uthungulu	Nkandla	R 2,308,706	R 2,354,899	34

Expanded Public Works Programme (EPWP)
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Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bophirima		10			R 80,926,157.59	R 42,359,865.63	780
Labour Intensive Programme	Bucket Eradication Boitumelong	NW	Bophirima	Lekwa-Teemane	R 10,338,430	R 9,547,832	199
Labour Intensive Programme	Bucket Eradication Utlwanang Ext 6&7	NW	Bophirima	Lekwa-Teemane	R 18,537,321	R 7,029,176	29
Labour Intensive Programme	Bucket Eradication Coldridge	NW	Bophirima	Naledi	R 4,699,496	R 906,585	29
Labour Based Construction Programme	Kudungkwane Water Supply	NW	Bophirima	Kagisano	R 3,597,783	R 2,725,572	86
Labour Intensive Programme	Kudungwane Housing Bulk Water Supply	NW	Bophirima	Kagisano	R 2,658,917	R 1,928,967	115
Labour Based Construction Programme	Coldridge Bucket Eradication	NW	Bophirima	Naledi	R 7,049,245	R 906,585	29
Labour Based Construction Programme	Boitumelong Bucket Eradication	NW	Bophirima	Lekwa-Teemane	R 7,865,173	R 4,816,646	60
Labour Based Construction Programme	Boitumelong Bucket Eradication	NW	Bophirima	Lekwa-Teemane	R 7,642,471	R 4,731,186	139
Labour Based Construction Programme	Utlwanang Bucket Eradiction	NW	Bophirima	Lekwa-Teemane	R 7,858,922	R 4,731,185	38
Labour Based Construction Programme	Utlwanang Bucket Eradiction	NW	Bophirima	Lekwa-Teemane	R 10,678,399	R 5,036,133	56

Expanded Public Works Programme (EPWP)
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Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		5			R 48,640,000.00	R 21,530,716.12	402
Labour Intensive Programme	Zeerust Rehabilitaton of Existing Gravel Roads	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 7,500,000	R 8,628,350	65
Labour Intensive Programme	Tswaing Roads Rehabilitation	NW	Ngaka Modiri Molema	Tswaing	R 10,000,000	R 3,384,180	85
Labour Intensive Programme	Ditsobotla EPWP Streets Rehabilitation	NW	NM Molema	Ditsobotla	R 10,000,000	R 1,540,851	12
Labour Intensive Programme	Ratlou rehabilitation of roads	NW	Ngaka Modiri Molema	Ratlou	R 11,140,000	R 1,884,738	65
Labour Intensive Programme	Construction of Roads in Various Villages	NW	Ngaka Modiri Molema	Mafikeng	R 10,000,000	R 6,092,597	175

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Amathole		21			R 63,644,956.00	R 25,042,079.04	824
Vuk'uphile	Mndantsane School's Pedestrian Facilities 2	EC	Amathole	Buffalo City	R 1,286,793	R 621,131	23
Vuk'uphile	Mndantsane Schools Pedestrian Facilities.	EC	Amathole	Buffalo City	R 1,227,244	R 1,366,443	31
Vuk'uphile	Mndantsane Schools Pedestrian Facilities.	EC	Amathole	Buffalo City	R 1,305,507	R 1,361,296	21
Vuk'uphile	Mndantsane Schools Pedestrian Facilities.	EC	Amathole	Buffalo City	R 1,286,793	R 1,517,545	20
Vuk'uphile	Mndantsane Schools Pedestrian Facilities.	EC	Amathole	Buffalo City	R 1,175,958	R 1,297,310	37
Vuk'uphile	Mndantsane Schools Pedestrian Facilities.	EC	Amathole	Buffalo City	R 1,330,958	R 1,481,659	38
Vuk'uphile	Mndantsane Schools Pedestrian Facilities.	EC	Amathole	Buffalo City	R 1,294,930	R 1,462,298	52
Vuk'uphile	Mndantsane Schools Pedestrian Facilities.	EC	Amathole	Buffalo City	R 1,234,531	R 1,382,920	31
Vuk'uphile	Mndantsane Schools Pedestrian Facilities.	EC	Amathole	Buffalo City	R 1,338,209	R 1,498,113	24
Vuk'uphile	Mndantsane Schools Pedestrian Facilities.	EC	Amathole	Buffalo City	R 1,290,776	R 1,429,080	33
Vuk'uphile	Mndantsane School's Pedestrian Facilities 1	EC	Amathole	Buffalo City	R 1,305,157	R 658,201	27
Labour Intensive Programme	Chalumna Sanitation	EC	Amathole	Buffalo City	R 17,239,789	R 4,677,282	200
Vuk'uphile	Mndantsane School's Pedestrian Facilities 3	EC	Amathole	Buffalo City	R 1,175,958	R 634,929	37
Vuk'uphile	Mndantsane School's Pedestrian Facilities 4	EC	Amathole	Buffalo City	R 1,330,958	R 630,890	34
Vuk'uphile	Mndantsane School's Pedestrian Facilities 5	EC	Amathole	Buffalo City	R 1,294,930	R 587,078	28
Vuk'uphile	Mndantsane School's Pedestrian Facilities 6	EC	Amathole	Buffalo City	R 1,234,531	R 679,656	31
Vuk'uphile	Mndantsane School's Pedestrian Facilities 7	EC	Amathole	Buffalo City	R 1,338,209	R 826,986	22
Vuk'uphile	Mndantsane School's Pedestrian Facilities 8	EC	Amathole	Buffalo City	R 1,185,705	R 613,420	18
Vuk'uphile	Mndantsane School's Pedestrian Facilities 9	EC	Amathole	Buffalo City	R 1,227,244	R 540,925	19
Labour Intensive Programme	Bulk Water Supply:Needs,Ncera,Buffer Strip,Ward 18	EC	Amathole	Buffalo City	R 22,250,000	R 1,200,120	52
Vuk'uphile	Mndantsane School's Pedestrian Facilities 1	EC	Amathole	Buffalo City	R 1,290,776	R 574,798	46

Expanded Public Works Programme (EPWP)
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Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		1			R 990,500.00	R 969,884.30	68
Labour Intensive Programme	439:Phillipstown Eradication of 500 Buckets	NC	Pixley ka Seme	Renosterberg	R 990,500	R 969,884	68

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Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		17			R 63,116,976.00	R 31,178,366.74	1147
EPWP Provincial	Rehabilitation of existing parks	NC	Frances Baard	Sol Plaatjie	R 751,267	R 751,267	22
EPWP Provincial	MIG-148:The Promised Land:Sanitation	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 2,603,978	167
Labour Intensive Programme	Kimberley	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 699,614	51
Labour Intensive Programme	John Daka St through Gr Nr 2	NC	Frances Baard	Sol Plaatjie	R 6,500,000	R 6,500,000	62
Labour Intensive Programme	Nobengula/Green Strs access rd	NC	Frances Baard	Sol Plaatjie	R 1,500,000	R 604,000	16
Labour Intensive Programme	08/09 Bicycle Lanes	NC	Frances Baard	Sol Plaatjie	R 6,700,000	R 1,341,600	129
Labour Intensive Programme	SMME Village Construction	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 234,619	7
Labour Intensive Programme	MIG-76:Galeshewe:Stormwater Construction & Upgra	NC	Frances Baard	Sol Plaatjie	R 10,336,090	R 1,833,910	176
Labour Intensive Programme	Business Centres Revival	NC	Frances Baard	Sol Plaatjie	R 3,355,000	R 579,600	72
Labour Intensive Programme	FBDM Eradication of Buckets Phutanang PIG1	NC	Frances Baard	Sol Plaatjie	R 3,972,900	R 1,055,900	143
EPWP Provincial	MIG:Dunston (subs 183) Houses	NC	Frances Baard	Sol Plaatjie	R 3,776,277	R 2,808,041	60
EPWP Provincial	Patching and resealing of Roads	NC	Frances Baard	Sol Plaatjie	R 6,240,000	R 6,240,000	96
Labour Intensive Programme	Stormwater-Magashula and Pembe Streets	NC	Frances Baard	Sol Plaatjie	R 1,060,236	R 1,060,236	10
Labour Intensive Programme	Development of Parks	NC	Frances Baard	Sol Plaatjie	R 650,000	R 220,769	7
Labour Intensive Programme	De Beers Upgrading Roads	NC	Frances Baard	Sol Plaatjie	R 3,192,000	R 2,044,833	71
EPWP Provincial	Donkerhoek Services (Civil Engineering Services)	NC	Frances Baard	Sol Plaatjie	R 4,883,206	R 1,400,000	38
Labour Intensive Programme	SP Magerfontein Access Road TRPW	NC	Frances Baard	Sol Plaatjie	R 1,200,000	R 1,200,000	20

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Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		31			R 18,301,726.13	R 17,827,963.56	459
Vuk'uphile	Paving to Sandkraal walkways	WC	Eden	George	R 2,000,000	R 2,000,000	25
Labour Intensive Programme	Loerie Crescent (274 erfen Portion 2 Phase 2)	WC	Eden	George	R 276,504	R 276,504	11
Labour Intensive Programme	Back Street (Phase 2)	WC	Eden	George	R 333,280	R 333,280	11
Labour Intensive Programme	Wagner Street (Phase 2)	WC	Eden	George	R 163,654	R 163,654	11
Labour Intensive Programme	Chopin Street (Portion 1 Phase 2)	WC	Eden	George	R 277,312	R 277,312	11
Labour Intensive Programme	Karmelia Street (Phase 1)	WC	Eden	George	R 371,156	R 371,156	11
Labour Intensive Programme	Kaktus Crescent (Phase 2)	WC	Eden	George	R 172,668	R 172,668	11
Labour Intensive Programme	July Marikeni Street	WC	Eden	George	R 179,351	R 179,351	11
Labour Intensive Programme	1st Avenue (Portion 2 Phase 2)	WC	Eden	George	R 262,255	R 262,255	11
Labour Intensive Programme	Lake Avenue Portion 3 Phase 2	WC	Eden	George	R 423,281	R 423,281	11
Labour Intensive Programme	Ndlulanthi Street (Phase 1)	WC	Eden	George	R 93,581	R 93,581	11
Labour Intensive Programme	Liwani Street (Portion 2 Phase 2)	WC	Eden	George	R 340,379	R 340,379	11
Labour Intensive Programme	Dick Street (Portion 1 Phase 2)	WC	Eden	George	R 392,495	R 392,495	11
Vuk'uphile	Water tanks George rural areas	WC	Eden	George	R 650,000	R 619,531	5
Labour Intensive Programme	Skool Street (Phase 2)	WC	Eden	George	R 152,062	R 152,062	11
Labour Intensive Programme	Vrugte Street (from Montagu Avenue) Phase 2	WC	Eden	George	R 91,592	R 73,274	11
Labour Intensive Programme	Golf Street (Portion 3 Phase 2)	WC	Eden	George	R 174,608	R 174,608	11
Labour Intensive Programme	Golf Street (Portion 2 Phase 1)	WC	Eden	George	R 128,719	R 111,556	11
Labour Intensive Programme	Ngcakani Avenue (Portion 3 Phase 2)	WC	Eden	George	R 327,634	R 300,888	11
Labour Intensive Programme	Ngcakani Avenue (Phase 1 Portion 2)	WC	Eden	George	R 179,314	R 143,451	11
Labour Intensive Programme	Mission Avenue (Phase 2)	WC	Eden	George	R 252,380	R 218,729	11
Vuk'uphile	George stormwater improvements	WC	Eden	George	R 1,900,000	R 1,849,649	21
Labour Intensive Programme	Anderson Street (Portion 2 Phase 1)	WC	Eden	George	R 82,241	R 49,345	11
Vuk'uphile	Hoekwil water network	WC	Eden	George	R 1,700,000	R 1,651,800	33
Labour Intensive Programme	Oerson Buys (Phase2)	WC	Eden	George	R 135,672	R 117,582	11
Labour Intensive Programme	Fiskaal Straat (Portion 1 Phase 2)	WC	Eden	George	R 122,669	R 122,669	11
Vuk'uphile	Water network Wildernis Heights	WC	Eden	George	R 1,750,000	R 1,707,234	19
Vuk'uphile	Civil infrastructure Protea Park	WC	Eden	George	R 2,500,000	R 2,453,000	74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		31			R 18,301,726.13	R 17,827,963.56	459
Vuk'uphile	Paving access road waste transfer facility	WC	Eden	George	R 1,400,000	R 1,377,098	21
Vuk'uphile	Schaapkop pumpstation gabions	WC	Eden	George	R 1,350,000	R 1,330,381	8
Labour Intensive Programme	Fern Street (Phase 1)	WC	Eden	George	R 118,920	R 89,190	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		6			R 10,500,000.00	R 10,318,120.00	110
Vuk'uphile	Asanani Zinyoka waterline 2	WC	Eden	Mossel Bay	R 1,800,000	R 1,740,064	12
Vuk'uphile	Wolwedans Roads	WC	Eden	Mossel Bay	R 1,400,000	R 1,369,306	20
Vuk'uphile	Toekoms Roads	WC	Eden	Mossel Bay	R 1,650,000	R 1,648,307	20
Vuk'uphile	Asanani Zinyoka waterline 1	WC	Eden	Mossel Bay	R 2,100,000	R 2,058,242	13
Vuk'uphile	Mayixhale Paving	WC	Eden	Mossel Bay	R 1,500,000	R 1,480,961	22
Vuk'uphile	Lilly Street Services	WC	Eden	Mossel Bay	R 2,050,000	R 2,021,240	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		9			R 2,739,800.00	R 1,195,400.00	222
Labour Intensive Programme	Construction of 4 Speedhumps	WC	Eden	Oudtshoorn	R 80,000	R 61,800	15
Labour Intensive Programme	Small Works Oudtshoorn	WC	Eden	Oudtshoorn	R 250,000	R 241,000	71
Labour Intensive Programme	Poplar/Willow/Kareestr Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 55,800	10
Labour Intensive Programme	Upgrading Ninth Avenue	WC	Eden	Oudtshoorn	R 325,000	R 14,800	4
Labour Intensive Programme	Lynersstreet South Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 16,000	9
Labour Intensive Programme	Klipbok / Rheeboekstreet Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 56,200	18
Labour Intensive Programme	Upgrading of Hartzenberg Street	WC	Eden	Oudtshoorn	R 264,800	R 220,200	13
Labour Intensive Programme	Pedestrian Walkway De Rust	WC	Eden	Oudtshoorn	R 300,000	R 288,600	37
Labour Intensive Programme	Council Chambers Site Works 07/08	WC	Eden	Oudtshoorn	R 620,000	R 241,000	45

Expanded Public Works Programme (EPWP)
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Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		5			R 43,646,746.63	R 29,444,563.59	535
Labour Intensive Programme	Construction of Internal Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,432,024	R 526,400	123
Labour Intensive Programme	Foot Bridges	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,000,000	R 729,560	37
Labour Intensive Programme	Installation of Water Meters(phase 5 A & B)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,956,704	R 215,477	15
Labour Intensive Programme	Construction of paved road at Kestel(phase 2)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,258,019	R 8,473,127	40
Labour Intensive Programme	Construction of VIP Toilets phase 6	FS	Thabo Mofutsanyane	Maluti a Phofung	R 22,000,000	R 19,500,000	320

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Motheo		11			R 187,722,416.64	R 134,945,558.25	1500
Labour Intensive Programme	White City Hostel(Water nd Sanitation)	FS	Motheo	Mangaung	R 3,216,411	R 2,681,061	22
Labour Intensive Programme	White City Hostel(Roads & Stormwater)	FS	Motheo	Mangaung	R 3,912,070	R 3,769,694	29
Labour Intensive Programme	Outfall sewer(W0627 H)	FS	Motheo	Mangaung	R 10,247,852	R 8,943,661	95
Labour Intensive Programme	Top Structures (W0627G)	FS	Motheo	Mangaung	R 11,696,555	R 7,001,644	37
Labour Intensive Programme	Waterborne(W0627F)	FS	Motheo	Mangaung	R 25,983,290	R 15,435,289	230
Labour Intensive Programme	Waterborne(W0627E)	FS	Motheo	Mangaung	R 31,828,851	R 7,922,967	96
Labour Intensive Programme	Top Structures and Sewer Networks (W0627D a)	FS	Motheo	Mangaung	R 12,281,569	R 9,708,534	85
Labour Intensive Programme	Outfall Sewer (W0627D)	FS	Motheo	Mangaung	R 9,617,377	R 9,444,045	36
Labour Intensive Programme	Waterborne(W0627C)	FS	Motheo	Mangaung	R 17,976,039	R 15,956,487	165
Labour Intensive Programme	Top structures and Full waterborne(W0627B)	FS	Motheo	Mangaung	R 26,705,464	R 24,317,857	134
Labour Intensive Programme	Top structures and Sewer networks(W0627A)	FS	Motheo	Mangaung	R 34,256,939	R 29,764,319	571

Expanded Public Works Programme (EPWP)
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Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		7			R 47,700,397.73	R 29,022,595.12	910
Labour Intensive Programme	Meloding Road to Cemetery	FS	Lejweleputswa	Matjhabeng	R 2,200,000	R 2,215,371	38
Labour Intensive Programme	Hani Park Sewer	FS	Lejweleputswa	Matjhabeng	R 10,532,392	R 6,715,336	295
Labour Intensive Programme	Phomolong Network Phase 7	FS	Lejweleputswa	Matjhabeng	R 5,612,400	R 5,202,423	418
Labour Intensive Programme	Resealing and upgrading of roads	FS	Lejweleputswa	Matjhabeng	R 11,000,000	R 6,948,532	56
Labour Intensive Programme	Main Collector Line	FS	Lejweleputswa	Matjhabeng	R 5,049,353	R 1,718,812	28
Labour Intensive Programme	Construction of Sewer Outfall	FS	Lejweleputswa	Matjhabeng	R 7,800,000	R 5,265,223	37
Labour Intensive Programme	Construction of sewer main line	FS	Lejweleputswa	Matjhabeng	R 5,506,252	R 956,899	38

Expanded Public Works Programme (EPWP)
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Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		8			R 15,760,624.00	R 11,889,982.00	197
EPWP Provincial	Moqhaka: Connector Roads in Koe koe Village	FS	Fezile Dabi	Moqhaka	R 2,500,000	R 1,200,000	21
EPWP Provincial	Moqhaka: Lining of oxidation ponds Matlwangtlwang	FS	Fezile Dabi	Moqhaka	R 1,250,714	R 807,653	20
EPWP Provincial	Bucket Eradication in Matlwangtlwang - Phase 3	FS	Fezile Dabi	Moqhaka	R 1,800,000	R 483,749	10
EPWP Provincial	Channelling of Vleis Area in & provision Of pedestria	FS	Fezile Dabi	Moqhaka	R 1,140,000	R 1,100,939	21
EPWP Provincial	Construction of Waterborne Sewerage System :Rammo	FS	Fezile Dabi	Moqhaka	R 1,419,910	R 1,281,415	30
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 2,500,000	R 2,102,817	35
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 3,150,000	R 3,150,000	35
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 2,000,000	R 1,763,409	25

Expanded Public Works Programme (EPWP)
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Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Motheo		1			R 9,142,857.16	R 5,951,376.00	115
Labour Intensive Programme	DALENE TESTING FORMS	FS	Motheo	Naledi	R 9,142,857	R 5,951,376	115

Expanded Public Works Programme (EPWP)
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Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		12			R 83,630,269.86	R 37,467,393.16	1814
Labour Intensive Programme	Augmentation of Raw Water supply-Portion 1 & 2	FS	Thabo Mofutsanyane	Setsoto	R 6,468,425	R 2,669,217	44
Labour Intensive Programme	Augmentation of Raw Water supply-Portion 3 & 4	FS	Thabo Mofutsanyane	Setsoto	R 8,004,845	R 5,229,203	59
Labour Based Project	Fouriesburg: Water upgrade - Phase 1.	FS	Thabo Mofutsanyane	Dihlabeng	R 8,200,000	R 8,128,055	30
Labour Based Project	Fouriesburg: Water upgrade - Phase 2.	FS	Thabo Mofutsanyane	Dihlabeng	R 12,768,000	R 4,523,855	74
Labour Based Project	Eradication of buckets: Mautse Phase 1	FS	Thabo Mofutsanyane	Dihlabeng	R 7,068,000	R 2,870,467	28
Labour Based Project	Eradication of buckets: Mautse Phase 2	FS	Thabo Mofutsanyane	Dihlabeng	R 4,500,000	R 1,309,000	45
Labour Based Project	Eradication of buckets: Mashaeng Phase 3	FS	Thabo Mofutsanyane	Dihlabeng	R 1,600,000	R 670,233	998
Labour Based Project	Eradication of buckets: Mashaeng Phase 2	FS	Thabo Mofutsanyane	Dihlabeng	R 2,100,000	R 878,000	118
Labour Based Project	Eradication of buckets: Mashaeng Phase 1	FS	Thabo Mofutsanyane	Dihlabeng	R 3,200,000	R 937,877	132
Labour Based Project	Paving and storm water projects, Kgubetswana	FS	Thabo Mofutsanyane	Dihlabeng	R 2,100,000	R 960,000	15
Labour Based Project	Bohlokong x 7 & 8, water and sewerage	FS	Thabo Mofutsanyane	Dihlabeng	R 24,421,000	R 6,788,980	23
Labour Based Project	Eradication of buckets: Fateng	FS	Thabo Mofutsanyane	Dihlabeng	R 3,200,000	R 2,502,506	248

Expanded Public Works Programme (EPWP)
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Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		5			R 10,747,584.44	R 5,785,978.34	81
EPWP Municipal	Water reticulation at Ga Maria Lefiso & Lefisoane	MP	Nkangala	Dr JS Moroka	R 1,222,792	R 500,000	10
EPWP Municipal	Bulk Water Supply from Greenside to Seabe Marapyan	MP	Nkangala	Dr JS Moroka	R 3,500,000	R 2,000,000	7
Labour Intensive Programme	Construction of VIP toilets in Loding	MP	Nkangala	Dr JS Moroka	R 3,231,265	R 546,550	31
Labour Intensive Programme	Water Reticulation to Seabe	MP	Nkangala	Dr JS Moroka	R 1,500,000	R 1,445,901	15
Labour Intensive Programme	Provision of VIP toilets in Digwale	MP	Nkangala	Dr JS Moroka	R 1,293,527	R 1,293,527	18

Expanded Public Works Programme (EPWP)
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Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		7			R 14,584,063.91	R 6,868,947.52	179
Labour Intensive Programme	Rehabilitation of Road Servitude Embalenhle	MP	Gert Sibande	Govan Mbeki	R 758,203	R 650,000	16
Labour Intensive Programme	Embalenhle Completion of Pump Station	MP	Gert Sibande	Govan Mbeki	R 6,236,477	R 917,690	48
Labour Intensive Programme	Int Water network Kinross Ext 25	MP	Gert Sibande	Govan Mbeki	R 887,257	R 887,257	19
Labour Intensive Programme	Conversion of VIP's in Emablenhle Ext 18 P2	MP	Gert Sibande	Govan Mbeki	R 2,546,566	R 2,254,900	25
Labour Intensive Programme	Conversion of VIP's in Embalenhle Ext 24	MP	Gert Sibande	Govan Mbeki	R 1,641,154	R 803,182	15
Labour Intensive Programme	Conversion of VIP's in Emablenhle Ext 18 P1	MP	Gert Sibande	Govan Mbeki	R 2,089,818	R 914,913	17
Labour Intensive Programme	Reseal of Roads Trichard (zone 1)	MP	Gert Sibande	Govan Mbeki	R 424,590	R 441,004	39

Expanded Public Works Programme (EPWP)
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Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		10			R 44,617,046.23	R 25,019,496.54	417
Labour Intensive Programme	Zwelisha - B Multi water supply	MP	Ehlanzeni	Mbombela	R 1,526,999	R 801,381	51
Labour Intensive Programme	Zwelisha - B Multi Water Supply	MP	Ehlanzeni	Mbombela	R 3,500,000	R 3,499,999	59
EPWP Municipal	Nsikazi North - Basic Water Network	MP	Ehlanzeni	Mbombela	R 4,944,731	R 4,854,942	95
Labour Intensive Programme	Kabokweni Waste Water Treatment Works	MP	Ehlanzeni	Mbombela	R 5,000,000	R 509,866	3
EPWP Municipal	Backdoor taxi & Bus Route P2	MP	Ehlanzeni	Mbombela	R 5,000,000	R 4,652,875	34
EPWP Municipal	Msogwaba Bus Route	MP	Ehlanzeni	Mbombela	R 7,097,773	R 7,053,996	37
EPWP Municipal	Construction of Clau-Clau Bridge	MP	Ehlanzeni	Mbombela	R 5,138,546	R 460,830	40
Labour Intensive Programme	Matsulu West Ring Road - Phase 1B	MP	Ehlanzeni	Mbombela	R 4,851,872	R 1,543,215	26
Labour Intensive Programme	Backdoor Taxi and Bus route P 2 08.09	MP	Ehlanzeni	Mbombela	R 6,557,125	R 1,264,432	40
Labour Intensive Programme	Roads and Storm Water Infrastructure Shabalala P2	MP	Ehlanzeni	Mbombela	R 1,000,000	R 377,961	32

Expanded Public Works Programme (EPWP)
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Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		4			R 47,854,333.61	R 16,960,695.51	172
EPWP Municipal	Upgrading of Buffelspruit bus route	MP	Ehlanzeni	Nkomazi	R 6,010,000	R 6,233,023	37
Labour Intensive Programme	Upgrading of Goba Bus Route	MP	Ehlanzeni	Nkomazi	R 3,044,334	R 3,003,339	45
Labour Intensive Programme	Nyathi WTW Upgrade	MP	Ehlanzeni	Nkomazi	R 37,600,000	R 6,624,619	48
Labour Intensive Programme	Mangweni Upgrading of Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 1,200,000	R 1,099,715	42

Expanded Public Works Programme (EPWP)
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Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 9,648,434.76	R 8,531,822.76	50
Labour Intensive Programme	Sabie: Rehabilitation of Main Road	MP	Ehlanzeni	Thaba Chweu	R 5,743,095	R 5,743,095	29
Labour Intensive Programme	850 Kilo Litre Reservoir, Pipeline at Stasie	MP	Ehlanzeni	Thaba Chweu	R 3,905,340	R 2,788,728	21

Expanded Public Works Programme (EPWP)
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Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		10			R 6,610,721.68	R 1,527,341.48	170
Labour Intensive Programme	Thembisile Water reticulation in Cluster E	MP	Nkangala	Thembisile	R 1,445,188	R 543,520	41
Labour Intensive Programme	Thembisile Water Reticulation in Cluster C	MP	Nkangala	Thembisile	R 1,531,800	R 631,221	52
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 42,040	11
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 46,230	12
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 45,690	7
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 45,880	8
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 40,960	10
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 43,890	7
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 44,250	7
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 43,660	15

Expanded Public Works Programme (EPWP)
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Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		6			R 20,511,765.34	R 20,756,245.38	428
Labour Intensive Programme	Water Supply to Ramolele School	GP	Sedibeng	Emfuleni	R 9,740,000	R 9,740,070	48
Labour Intensive Programme	Gamdor Road Side Drains	GP	Sedibeng	Emfuleni	R 750,000	R 750,000	54
Labour Intensive Programme	Stormwater pipe Mamelodi Street Boipatong	GP	Sedibeng	Emfuleni	R 5,990,000	R 5,996,873	123
Labour Intensive Programme	Construction of Mpande Street, Sebokeng	GP	Sedibeng	Emfuleni	R 528,500	R 524,747	21
Labour Intensive Programme	Bophelong Ext 11 & 12 Stormwater	GP	Sedibeng	Emfuleni	R 2,473,333	R 2,715,756	148
Labour Intensive Programme	Bophelong Ext 17 Stormwater	GP	Sedibeng	Emfuleni	R 1,029,932	R 1,028,800	34

Expanded Public Works Programme (EPWP)
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Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
West Rand		6			R 32,412,685.29	R 15,544,113.04	118
Labour Intensive Programme	Construction of 6ML Reservoir	GP	West Rand	Mogale City	R 16,521,230	R 10,271,839	60
Labour Intensive Programme	PR 10 Rietvallei Ext. Proper and 1	GP	West Rand	Mogale City	R 2,052,714	R 891,003	12
Labour Intensive Programme	PR 2 Rietvallei Roads and Stormwater	GP	West Rand	Mogale City	R 3,000,000	R 1,097,040	5
Labour Intensive Programme	Rural Water and Sanitation	GP	West Rand	Mogale City	R 2,328,928	R 2,000,000	21
Labour Intensive Programme	Lusaka Extension 2 and 3 Renewals	GP	West Rand	Mogale City	R 2,311,813	R 276,986	5
Labour Intensive Programme	Rangeview extension 2	GP	West Rand	Mogale City	R 6,198,000	R 1,007,245	15

Expanded Public Works Programme (EPWP)
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Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Metsweding		1			R 7,014,734.19	R 6,597,110.90	36
Labour Intensive Programme	Upgrading of Ryton Sewer Care Works	GP	Metsweding	Nokeng tsa Taemane	R 7,014,734	R 6,597,111	36

Expanded Public Works Programme (EPWP)
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Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
West Rand		1			R 3,974,586.03	R 3,328,277.86	24
Early Childhood Development	Construction of the Early Childhood Development Ce	GP	West Rand	Randfontein	R 3,974,586	R 3,328,278	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
West Rand		4			R 12,449,331.77	R 7,541,608.54	414
Labour Intensive Programme	Construction of Waste Processing Plant	GP	West Rand	Westonaria	R 1,000,000	R 998,799	12
Labour Intensive Programme	Simunye Internal Roads	GP	West Rand	Westonaria	R 4,811,162	R 4,321,478	287
EPWP	Suurbekom Stormwater	GP	West Rand	Westonaria	R 1,638,170	R 1,086,575	72
Labour Intensive Programme	Upgrading of Stormwater Services in Bekkersdal	GP	West Rand	Westonaria	R 5,000,000	R 1,134,757	43

Expanded Public Works Programme (EPWP)
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Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		1			R 10,575,000.00	R 9,083,932.00	264
EPWP Provincial	Thabakhubedu road	LP	Sekhukhune	Greater Groblersdal	R 10,575,000	R 9,083,932	264

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		3			R 28,008,388.00	R 19,561,695.00	258
EPWP Provincial	Municipal Office Building	LP	Mopani	Greater Letaba	R 2,000,000	R 791,086	48
EPWP Provincial	Senwamokgope street paving	LP	Mopani	Greater Letaba	R 10,273,052	R 10,273,052	104
EPWP Provincial	Kgapane street paving	LP	Mopani	Greater Letaba	R 15,735,336	R 8,497,557	106

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		4			R 24,431,000.00	R 1,598,182.53	610
	Marapeng and Six small	LP	Sekhukhune	Greater Tubatse	R 7,854,000	R 146,861	196
EPWP Provincial	Burgersfort internal streets	LP	Sekhukhune	Greater Tubatse	R 5,400,000	R 337,222	135
EPWP Provincial	Driekop Community Hall	LP	Sekhukhune	Greater Tubatse	R 4,612,000	R 384,171	115
EPWP Provincial	Practiseer Roads	LP	Sekhukhune	Greater Tubatse	R 6,565,000	R 729,928	164

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		2			R 9,209,284.00	R 6,620,263.00	451
EPWP Provincial	Leolo to Maake access road	LP	Mopani	Greater Tzaneen	R 5,177,084	R 5,147,573	350
EPWP Provincial	Sedan Internal streets	LP	Mopani	Greater Tzaneen	R 4,032,200	R 1,472,690	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		1			R 5,700,000.00	R 1,025,894.00	59
EPWP Provincial	Village sanitation	LP	Waterberg	Lephalale	R 5,700,000	R 1,025,894	59

Expanded Public Works Programme (EPWP)
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Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		1			R 3,350,000.00	R 2,611,369.50	17
Labour Intensive Programme	Upgrading and Surfacing of Streets in Vleifontein	LP	Vhembe	Makhado	R 3,350,000	R 2,611,370	17

Expanded Public Works Programme (EPWP)
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Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		13			R 56,618,200.00	R 31,655,343.43	438
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 4,000,000	R 791,415	21
Labour Intensive Programme	Rebone Sewer Project	LP	Waterberg	Mogalakwena	R 6,000,000	R 3,797,147	32
Labour Intensive Programme	Sekgakgapeng upgrading of Internal Streets and SD	LP	Waterberg	Mogalakwena	R 3,500,000	R 2,977,819	16
EPWP Provincial	Construction	LP	Waterberg	Mogalakwena	R 2,500,000	R 1,798,625	16
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 4,000,000	R 934,215	10
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 6,000,000	R 1,126,740	28
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 7,000,000	R 4,402,131	75
EPWP Provincial	Sewer	LP	Waterberg	Mogalakwena	R 8,698,200	R 1,758,009	80
Labour Intensive Programme	Mokopane Hawkers Shelter	LP	Waterberg	Mogalakwena	R 1,250,000	R 852,337	10
Labour Intensive Programme	Mahwelereng Roads and Storm Water	LP	Waterberg	Mogalakwena	R 9,000,000	R 8,881,386	50
Labour Intensive Programme	Rebone Roads and Stormwater	LP	Waterberg	Mogalakwena	R 4,200,000	R 4,050,000	28
Labour Intensive Programme	Maruleng Water Project	LP	Waterberg	Mogalakwena	R 100,000	R 97,179	53
Labour Intensive Programme	Harm Water Project	LP	Waterberg	Mogalakwena	R 370,000	R 188,339	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		6			R 104,889,208.00	R 51,759,948.00	502
EPWP Provincial	Khakhu WS	LP	Vhembe	Mutale	R 6,189,208	R 4,453,122	24
EPWP Provincial	Tshenzhelani water forest	LP	Vhembe	Mutale	R 3,500,000	R 2,194,217	12
EPWP Provincial	Mutale RWS scheme route s	LP	Vhembe	Mutale	R 49,300,000	R 8,836,876	58
EPWP Provincial	Masisi sandwell point	LP	Vhembe	Mutale	R 9,400,000	R 2,677,368	15
EPWP Provincial	Mutale RWS upgrading of the Purification plant	LP	Vhembe	Mutale	R 34,500,000	R 31,598,365	273
EPWP Provincial	Zwigodini, Madifha water project	LP	Vhembe	Mutale	R 2,000,000	R 2,000,000	120

Expanded Public Works Programme (EPWP)
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Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		25			R 206,037,251.00	R 118,645,940.61	2181
EPWP Provincial	Moletjie North Bulk Water Scheme	LP	Capricorn	Polokwane	R 2,000,000	R 1,949,607	25
Labour Intensive Programme	Moletjie South Ground WS	LP	Capricorn	Polokwane	R 6,000,000	R 2,168,049	55
Labour Intensive Programme	Mothapo RWS	LP	Capricorn	Polokwane	R 7,000,000	R 4,980,610	113
Vuk'uphile	Moletjie : Shebusheshe(1st project)	LP	Capricorn	Polokwane	R 430,000	R 36,540	14
Labour Intensive Programme	Olifant-Sand RWS - Thokgwaneng	LP	Capricorn	Polokwane	R 1,791,500	R 2,105,257	30
Labour Intensive Programme	Boyne RWS	LP	Capricorn	Polokwane	R 8,000,000	R 8,026,707	20
Labour Intensive Programme	Perskebult Water Reticulation	LP	Capricorn	Polokwane	R 6,315,751	R 6,284,223	83
Labour Intensive Programme	Badimong Regional Water Scheme	LP	Capricorn	Polokwane	R 25,000,000	R 17,449,220	227
EPWP Provincial	Moletjie East RWS	LP	Capricorn	Polokwane	R 4,000,000	R 2,153,522	95
EPWP Provincial	Mankweng RWS	LP	Capricorn	Polokwane	R 10,000,000	R 3,713,748	48
EPWP Provincial	Houtrivier	LP	Capricorn	Polokwane	R 1,500,000	R 804,721	25
Labour Intensive Programme	Moletjie North RWS	LP	Capricorn	Polokwane	R 6,500,000	R 6,357,518	60
EPWP Provincial	Polokwane Municipality rural sanitation project	LP	Capricorn	Polokwane	R 25,000,000	R 3,406,882	52
Labour Intensive Programme	Houtrivier RWS	LP	Capricorn	Polokwane	R 10,000,000	R 4,648,590	35
EPWP Provincial	Segwasi RWS	LP	Capricorn	Polokwane	R 5,000,000	R 416,272	50
EPWP Provincial	Mothapo RWS phase2&3	LP	Capricorn	Polokwane	R 10,000,000	R 2,389,008	50
EPWP Provincial	Laastehoop RWS	LP	Capricorn	Polokwane	R 1,000,000	R 433,301	59
EPWP Provincial	Moletjie South Ground Water Scheme	LP	Capricorn	Polokwane	R 1,500,000	R 451,153	38
Labour Intensive Programme	Moletjie East RWS	LP	Capricorn	Polokwane	R 11,500,000	R 8,497,713	409
Labour Intensive Programme	Molepo Regional Water Supply Scheme	LP	Capricorn	Polokwane	R 12,000,000	R 6,181,080	96
Labour Intensive Programme	Segwasi RWS	LP	Capricorn	Polokwane	R 5,000,000	R 5,613,833	138
Labour Intensive Programme	Laastehoop RWS	LP	Capricorn	Polokwane	R 7,500,000	R 2,082,053	126
Labour Intensive Programme	Mankweng RWS	LP	Capricorn	Polokwane	R 22,000,000	R 21,704,062	246
Labour Intensive Programme	Sebayeng/Dikgale RWS	LP	Capricorn	Polokwane	R 7,000,000	R 607,063	24
EPWP Provincial	Badimong	LP	Capricorn	Polokwane	R 10,000,000	R 6,185,208	63

Expanded Public Works Programme (EPWP)
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Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		3			R 32,409,274.00	R 15,392,772.74	278
EPWP Provincial	Vondo RWS Tshilapfene (Thulamela)	LP	Vhembe	Thulamela	R 22,273,500	R 5,710,194	120
EPWP Provincial	Nweli, Tshamutilikwa& Mbahe RWS	LP	Vhembe	Thulamela	R 6,606,726	R 6,153,531	116
EPWP Provincial	XIGALO(NTAMU KHANYI) water reticulation	LP	Vhembe	Thulamela	R 3,529,048	R 3,529,048	42

Expanded Public Works Programme (EPWP)
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Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
UMgungundlovu		18			R 147,215,182.00	R 74,135,730.00	2333
Labour Intensive Programme	Rehabilitation of Road D1123 Phase 2	KN	UMgungundlovu	The uMsunduzi	R 4,898,245	R 4,267,191	48
Labour Intensive Programme	Rehabilitation of Road D1133	KN	UMgungundlovu	The uMsunduzi	R 6,453,923	R 5,609,440	27
Labour Intensive Programme	Rehabilitation of Gravel Road Edendale-Georgetown	KN	UMgungundlovu	The uMsunduzi	R 5,210,320	R 3,579,856	25
Labour Intensive Programme	Rehabilitation of Road D1125	KN	UMgungundlovu	The uMsunduzi	R 5,204,476	R 3,535,742	51
Labour Intensive Programme	Rehab. Bulwer Public Trp Route Azelea Cemetery	KN	UMgungundlovu	The uMsunduzi	R 6,141,940	R 4,231,299	54
	Rehabilitation of road D1127	KN	UMgungundlovu	The uMsunduzi	R 23,919,218	R 3,405,127	100
Labour Intensive Programme	Rehabilitation of Road D2151 - Vulindlela	KN	UMgungundlovu	The uMsunduzi	R 8,032,516	R 5,923,715	12
Labour Intensive Programme	Rehabilitation of Road D1132	KN	UMgungundlovu	The uMsunduzi	R 3,913,404	R 3,657,310	50
Labour Intensive Programme	Rehabilitation of Road D1137	KN	UMgungundlovu	The uMsunduzi	R 3,592,561	R 3,120,050	14
Labour Intensive Programme	Edendale Proper New Mains	KN	UMgungundlovu	The uMsunduzi	R 1,656,317	R 216,729	15
	Vulindlela VIP Sanitation Phase 2 -11.10	KN	UMgungundlovu	The uMsunduzi	R 23,914,338	R 7,429,800	1573
Labour Intensive Programme	Edendale Conservancy Tanks Eradication	KN	UMgungundlovu	The uMsunduzi	R 13,356,485	R 2,385,796	36
Labour Intensive Programme	Midblock Water and Sewer Eradication	KN	UMgungundlovu	The uMsunduzi	R 8,897,845	R 5,842,120	56
Labour Intensive Programme	Basic water Edendale / Vulindlela	KN	UMgungundlovu	The uMsunduzi	R 1,625,501	R 1,509,320	115
Labour Intensive Programme	Edendale Unit P Emantshaheni Roads & Stormwater	KN	UMgungundlovu	The uMsunduzi	R 15,242,320	R 9,687,302	76
Labour Intensive Programme	Rehabilitation Road Edendale - Unit R Road Network	KN	UMgungundlovu	The uMsunduzi	R 5,161,978	R 4,505,396	31
Labour Intensive Programme	Rehabilitation Road Edendale - Unit T Road Network	KN	UMgungundlovu	The uMsunduzi	R 1,951,348	R 2,004,150	24
Labour Intensive Programme	Rehabilitation of Road D 1131 -Sweet Waters Area	KN	UMgungundlovu	The uMsunduzi	R 8,042,447	R 3,225,387	26

Expanded Public Works Programme (EPWP)
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Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda		34			R 126,826,716.18	R 69,757,952.63	2138
Labour Intensive Programme	Jouberton Ext 21 - Building of Toilets (820 toile	NW	Dr Kenneth Kaunda	City of Matlosana	R 2,886,400	R 831,999	148
EPWP Provincial	Kanana Ext 9 Building of toilets	NW	Dr Kenneth Kaunda	City of Matlosana	R 3,222,840	R 1,754,024	34
Labour Intensive Programme	Pedestrian & Cycle lane btwn Jouberton & Alabama	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,000,000	R 866,358	27
Labour Intensive Programme	Pedestrian & Cycle lane along access Rd to Khuma	NW	Dr Kenneth Kaunda	City of Matlosana	R 2,900,000	R 2,776,038	24
Labour Intensive Programme	Pedestrian & Cycle lane in Klersdorp Ian Rd	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,600,000	R 1,532,708	30
Labour Intensive Programme	Pedestrian & Cycle Lane in Jouberton along Merc	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,500,000	R 1,438,786	28
Labour Intensive Programme	Pedestrian & Cycle lane btwn Orkney & Klerksdorp	NW	Dr Kenneth Kaunda	City of Matlosana	R 6,000,000	R 5,729,554	53
Labour Intensive Programme	Pedestrian & Cycle lane btwn Tigane & Haartebeesfo	NW	Dr Kenneth Kaunda	City of Matlosana	R 900,000	R 823,087	29
Labour Intensive Programme	Khuma Ext 6 - Building of toilets	NW	Dr Kenneth Kaunda	City of Matlosana	R 4,702,157	R 996,952	26
Labour Intensive Programme	Kanana paving of taxi routes(Ward 25 &28)	NW	Dr Kenneth Kaunda	City of Matlosana	R 5,000,000	R 1,950,276	53
Labour Intensive Programme	Joubert exts 1-18 - Building of Toilets(282toi	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,985,280	R 1,102,487	91
Labour Intensive Programme	Jouberton Ext 20 - Building of Toilets (991 toilet	NW	Dr Kenneth Kaunda	City of Matlosana	R 3,986,651	R 1,093,884	57
Labour Intensive Programme	Jouberton Ext 19 Building of Toilets	NW	Dr Kenneth Kaunda	City of Matlosana	R 3,825,737	R 1,786,834	77
Labour Intensive Programme	Jouberton Ext 23 - Building of Toilets	NW	Dr Kenneth Kaunda	City of Matlosana	R 2,889,216	R 1,016,947	233
Labour Intensive Programme	Kanana Ext 13 Building of toilets	NW	Dr Kenneth Kaunda	City of Matlosana	R 11,609,966	R 4,006,651	86
Labour Intensive Programme	Kanana Ext 10	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,136,960	R 1,136,960	48
Labour Intensive Programme	Pedestrian & Cycle Lane Jouberton & Klerksdorp Tir	NW	Dr Kenneth Kaunda	City of Matlosana	R 3,100,000	R 1,513,713	41
MIG	Kanana Extension 13: Construction of Main Outfall se	NW	Dr Kenneth Kaunda	City of Matlosana	R 3,116,832	R 2,511,022	132
Labour Intensive Programme	Kanana Ext 11- Building of toilets (1000 toilets)	NW	Dr Kenneth Kaunda	City of Matlosana	R 7,040,000	R 5,914,862	69
Labour Intensive Programme	Khuma Ext 3-9 Building of 95 Toilets	NW	Dr Kenneth Kaunda	City of Matlosana	R 334,400	R 291,378	26
Labour Intensive Programme	Tigane Ext 1-4 Building of 107 Toilets	NW	Dr Kenneth Kaunda	City of Matlosana	R 753,280	R 615,433	91
Labour Intensive Programme	Tigane Ext 5, Building of 224 Toilets	NW	Dr Kenneth Kaunda	City of Matlosana	R 630,784	R 354,027	40
MIG	Paving of taxi routes in jouberton	NW	Dr Kenneth Kaunda	City of Matlosana	R 8,500,000	R 3,914,677	142
Labour Intensive Programme	Jouberton - Paving of Taxi Routes	NW	Dr Kenneth Kaunda	City of Matlosana	R 6,375,000	R 3,859,472	11
Labour Intensive Programme	Pedestrian & Cycle Lanes Jouberton Klerksdorp N12	NW	Dr Kenneth Kaunda	City of Matlosana	R 3,600,000	R 2,444,700	41
MIG	Jouberton Extension 19 Construction of Internal Sewer	NW	Dr Kenneth Kaunda	City of Matlosana	R 3,465,346	R 2,982,369	92
Labour Intensive Programme	Khuma Ext 10-building of Toilets(157 toilets)	NW	Dr Kenneth Kaunda	City of Matlosana	R 443,200	R 122,497	26
MIG	Jouberton Extension 23 Sewer Network	NW	Dr Kenneth Kaunda	City of Matlosana	R 6,061,258	R 5,401,434	45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda		34			R 126,826,716.18	R 69,757,952.63	2138
MIG	Jouberton Ext 20 sewer network	NW	Dr Kenneth Kaunda	City of Matlosana	R 4,632,725	R 2,330,392	64
EPWP Provincial	Tigane Paving of taxi routes	NW	Dr Kenneth Kaunda	City of Matlosana	R 10,000,000	R 4,965,300	53
Labour Intensive Programme	Kanana Paving of Taxi routes	NW	Dr Kenneth Kaunda	City of Matlosana	R 5,000,000	R 1,388,504	21
MIG	Khuma Ext 1 sewer network	NW	Dr Kenneth Kaunda	City of Matlosana	R 193,780	R 50,278	92
MIG	Tigane Ext 5 water supply up to RDP level phase 1	NW	Dr Kenneth Kaunda	City of Matlosana	R 725,690	R 547,586	98
MIG	Tigane Extension 6 Water Supply Network	NW	Dr Kenneth Kaunda	City of Matlosana	R 7,709,214	R 1,706,761	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
NM Molema		1			R 10,000,000.00	R 7,442,947.05	90
MIG	Ditsobotla EPWP Streets Rehabilitation	NW	NM Molema	Ditsobotla	R 10,000,000	R 7,442,947	90

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		25			R 12,721,204.65	R 9,021,289.66	699
Vuk'uphile	Makgabetloane : Mantsho Construction	NW	Bojanala	Madibeng	R 360,614	R 360,614	38
Vuk'uphile	Matiba Construction-Oukasie upgrading of Cemetery	NW	Bojanala	Madibeng	R 931,020	R 931,020	48
Vuk'uphile	JANDW General-Oukasie upgrading of Cemetery	NW	Bojanala	Madibeng	R 438,683	R 438,683	14
Vuk'uphile	Bra T Bos Const-Upgrading of Oukasie Cemetery	NW	Bojanala	Madibeng	R 495,545	R 495,545	38
Vuk'uphile	Nopodi Civils (Oukasie Cemetery)	NW	Bojanala	Madibeng	R 507,583	R 507,583	22
Vuk'uphile	Omph construction(Oukasie Cemetery)	NW	Bojanala	Madibeng	R 400,829	R 400,829	40
Vuk'uphile	Oukasie : Bra T Bos Construction	NW	Bojanala	Madibeng	R 49,555	R 49,555	38
Vuk'uphile	Oukasie : Omphi Construction	NW	Bojanala	Madibeng	R 400,829	R 400,829	40
Vuk'uphile	Oukasie : Matiba Construction	NW	Bojanala	Madibeng	R 931,020	R 931,020	101
Vuk'uphile	Oukasie : Mogomotsi Construction	NW	Bojanala	Madibeng	R 483,691	R 483,691	15
Vuk'uphile	Oukasie : Jandw Gen Construction	NW	Bojanala	Madibeng	R 438,683	R 438,683	13
Vuk'uphile	Mogomotsi Civils-Upgrading of Oukasie Cemetery	NW	Bojanala	Madibeng	R 483,691	R 483,691	25
Vuk'uphile	Makgabetloane : Lekwakwe Construction	NW	Bojanala	Madibeng	R 357,356	R 357,356	37
Vuk'uphile	Langeberg Cemetry(Mantsho Construction)	NW	Bojanala	Madibeng	R 705,647	R 51,300	10
Vuk'uphile	Makgabetloane : High Pollers Construction	NW	Bojanala	Madibeng	R 358,282	R 358,282	32
Vuk'uphile	High Pollers Construction(phase 1) Makgabetlwane	NW	Bojanala	Madibeng	R 358,282	R 358,282	31
Vuk'uphile	Lekwakwe construction and projectsCC(phase 1)Makg	NW	Bojanala	Madibeng	R 357,356	R 357,356	20
Vuk'uphile	Mantsho construction civil (phase 1)Makgabetlwane	NW	Bojanala	Madibeng	R 360,614	R 360,614	14
Vuk'uphile	Langeberg Cemetry(Bra TBos Construction)	NW	Bojanala	Madibeng	R 581,793	R 87,877	6
Vuk'uphile	Langeberg Cemetry(Matiba Construction)	NW	Bojanala	Madibeng	R 254,635	R 107,627	14
Vuk'uphile	Langeberg Cemetry(Lekwakwe Construction)	NW	Bojanala	Madibeng	R 958,976	R 125,172	6
Vuk'uphile	Langeberg Cemetry(Omph Construction)	NW	Bojanala	Madibeng	R 823,650	R 186,989	15
Vuk'uphile	Langeberg Cemetry(Mogomotsi Construction)	NW	Bojanala	Madibeng	R 606,442	R 189,810	8
Vuk'uphile	Langeberg Cemetry(Nopodi Construction)	NW	Bojanala	Madibeng	R 568,847	R 51,300	10
Vuk'uphile	Oukasie : Nopodi Civil and Conventional and Construc	NW	Bojanala	Madibeng	R 507,583	R 507,583	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Infrastructure

Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 10,000,000.00	R 3,644,270.72	12
EPWP	Construction of Roads in Various Villages	NW	Central	Mafikeng	R 10,000,000	R 3,644,271	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Infrastructure

Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda		11			R 79,696,381.20	R 56,583,168.13	1205
Labour Intensive Programme	Khutsong South Water Network	NW	Dr Kenneth Kaunda	Merafong City	R 6,983,596	R 2,563,070	60
Labour Intensive Programme	Khutsong Bulk Services	NW	Dr Kenneth Kaunda	Merafong City	R 3,180,608	R 2,201,341	22
Labour Intensive Programme	Upgrading of Roads in Merafong Phase 2	NW	Dr Kenneth Kaunda	Merafong City	R 801,660	R 743,078	11
Labour Intensive Programme	Greenspark Access Roads	NW	Dr Kenneth Kaunda	Merafong City	R 3,509,763	R 4,008,781	43
MIG	Greenspark Access Roads	NW	Dr Kenneth Kaunda	Merafong City	R 4,495,448	R 4,003,781	82
MIG	Water loss Management Phase 2	NW	Dr Kenneth Kaunda	Merafong City	R 582,558	R 576,779	96
MIG	Wedela Multipurpose facility phase 2	NW	Dr Kenneth Kaunda	Merafong City	R 581,395	R 55,487	10
MIG	Kokosi x 5, Eradication of buckets	NW	Dr Kenneth Kaunda	Merafong City	R 7,349,860	R 4,720,232	122
EPWP Provincial	Kokosi Waste water Treatment plant	NW	Dr Kenneth Kaunda	Merafong City	R 17,711,493	R 10,349,253	142
MIG	West Rand DM: Merafong LM: Kokosi Waste Water tr	NW	Dr Kenneth Kaunda	Merafong City	R 34,000,000	R 26,989,785	609
Labour Intensive Programme	Kokosi taxi facilities	NW	Dr Kenneth Kaunda	Merafong City	R 500,000	R 371,582	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Infrastructure

Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		3			R 12,220,316.50	R 8,251,590.67	37
Labour Intensive Programme	Katnal - Internal Roads	NW	Bojanala	Moses Kotane	R 4,000,000	R 1,543,833	11
Labour Intensive Programme	Construction of Roads in Seolong	NW	Bojanala	Moses Kotane	R 4,220,317	R 4,661,728	15
Labour Intensive Programme	Mmatau - Internal Roads	NW	Bojanala	Moses Kotane	R 4,000,000	R 2,046,030	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Infrastructure

Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 10,000,000.00	R 656,159.67	107
MIG	Zeerust Reahabilitation of Existing Gravel Roads	NW	Central	Ramotshere Moiloa	R 10,000,000	R 656,160	107

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 11,140,000.00	R 744,187.93	289
MIG	Ratlou rehabilitation of roads	NW	Central	Ratlou	R 11,140,000	R 744,188	289

Expanded Public Works Programme (EPWP)
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Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		29			R 55,061,481.31	R 36,397,907.19	2173
Vuk'uphile	Mohakato Civil ContractorsCC(phase3) Meriting ward	NW	Bojanala	Rustenburg	R 859,874	R 677,349	23
MIG	Tlhabane upper 5ml balancing reservoir	NW	Bojanala	Rustenburg	R 4,000,000	R 3,642,992	79
MIG	Monnakato Bus Route - Road Construction and storm	NW	Bojanala	Rustenburg	R 2,040,000	R 1,760,828	112
MIG	Mabitse bus route - Gravel roads and stormwater	NW	Bojanala	Rustenburg	R 3,500,000	R 3,206,114	161
MIG	Bethanie Modikwe and Berseba-water reticulation and	NW	Bojanala	Rustenburg	R 2,000,000	R 1,946,229	80
MIG	Construction of sewer in Lethabong	NW	Bojanala	Rustenburg	R 2,800,000	R 2,533,058	142
MIG	Meriting ward 17 internal roads and stormwater draina	NW	Bojanala	Rustenburg	R 5,500,000	R 4,505,860	112
MIG	Boitekong ward 19 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 3,500,000	R 2,705,513	242
MIG	Boitekong ward 18 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 5,500,000	R 4,500,000	800
MIG	Modikwe Bus Route- Gravel Roads and Stormwater Dr	NW	Bojanala	Rustenburg	R 3,000,000	R 2,533,994	121
Vuk'uphile	Mantswaneng Civil and Projects(Phase 3)Boitekon	NW	Bojanala	Rustenburg	R 867,462	R 379,115	22
Vuk'uphile	Niceman Construction CC(Phase 3) Boitekong Ward 2	NW	Bojanala	Rustenburg	R 867,462	R 570,511	22
Vuk'uphile	Oaitse Civil constructionCC(phase3) Boitekong Ward	NW	Bojanala	Rustenburg	R 867,462	R 437,926	15
MIG	Mathopestad - Upgrading of access road	NW	Bojanala	Rustenburg	R 5,250,000	R 4,718,671	69
Vuk'uphile	Mooketsi Contractors CC(phase 3) Boitekong Ward 19	NW	Bojanala	Rustenburg	R 859,874	R 413,100	25
Vuk'uphile	Boitekong X 23 roads(Kopanang construction)	NW	Bojanala	Rustenburg	R 976,018	R 55,609	9
Vuk'uphile	Tebogo Modimo Construction CC(phase3) Meriting 18	NW	Bojanala	Rustenburg	R 887,592	R 531,352	32
Vuk'uphile	Mabitse Internal Roads(Xono Contractor)	NW	Bojanala	Rustenburg	R 1,081,694	R 39,841	9
Vuk'uphile	Mabitse Internal Roads(Moipoledi Contractor)	NW	Bojanala	Rustenburg	R 911,217	R 46,207	5
Vuk'uphile	Mabitse Internal Roads(Marenza Contractor)	NW	Bojanala	Rustenburg	R 1,057,169	R 48,291	10
Vuk'uphile	Boitekong X 23 roads(Rito Ntamu construction)	NW	Bojanala	Rustenburg	R 921,587	R 35,820	7
Vuk'uphile	Boitekong X 23 roads(Thuto Boswana construction)	NW	Bojanala	Rustenburg	R 1,011,017	R 72,927	8
Vuk'uphile	Boitekong X 23 roads(Tevhekate construction)	NW	Bojanala	Rustenburg	R 957,849	R 48,746	8
Vuk'uphile	Boitekong X 23 roads(Balehe construction)	NW	Bojanala	Rustenburg	R 1,014,051	R 83,526	6
Vuk'uphile	Boitekong X 23 roads(Sefetola construction)	NW	Bojanala	Rustenburg	R 1,151,187	R 46,243	7
Vuk'uphile	Boitekong X 23 roads(KET construction)	NW	Bojanala	Rustenburg	R 985,039	R 79,683	8
Vuk'uphile	Boitekong X 23 roads(Simleb construction)	NW	Bojanala	Rustenburg	R 818,940	R 93,126	11
Vuk'uphile	Boitekong X 23 roads(Morole construction)	NW	Bojanala	Rustenburg	R 1,018,485	R 39,360	8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		29			R 55,061,481.31	R 36,397,907.19	2173
Vuk'uphile	RTN Civil and Building ConstructionCC(phase3) War	NW	Bojanala	Rustenburg	R 857,501	R 645,914	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		1			R 10,000,000.00	R 6,809,524.37	161
MIG	Tswaing Roads Rehabilitation	NW	Ngaka Modiri Molema	Tswaing	R 10,000,000	R 6,809,524	161

Expanded Public Works Programme (EPWP)
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Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		16			R 10,765,935.00	R 7,973,055.00	430
Working on Waste	Kuphilwa phi coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 670,275	R 620,456	45
Siyakha	Singamakhosikazi women Trust	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 200,000	R 70,340	45
Working on Waste	Qoqani coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 84,000	R 75,350	8
Asisebenze Poverty Alleviation Programme	Walmer Hydroponics coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,300,000	R 1,150,770	10
Working on Waste	Masiphuhle coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 473,239	R 449,600	18
Working on Waste	Sodlasonke coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,395,178	R 1,257,824	55
Integrated National Electrification Program	PEECO coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 105,000	R 104,600	35
Working on Waste	Eyabafazi coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 575,498	R 539,678	20
Asisebenze Poverty Alleviation Programme	Isingqusho somakhosikazi trading as Thubalabafazi co	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 250,000	10
Working on Waste	Ncedolwethu coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 518,884	R 489,204	15
Working on Waste	Cocisizwe coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,411,167	R 1,246,768	52
Working on Waste	Ntingantakandini coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 820,971	R 478,420	45
Zivuseni	Helenvale Sewing Cooperative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 150,000	R 120,000	7
Zivuseni	Helenvale Soup Kitchen Cooperative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 100,000	R 50,000	10
Zivuseni	Helenvale Compute lab Cooperative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,500,000	R 150,000	10
Working on Waste	Missionville coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,211,723	R 920,045	45

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		5			R 3,276,256.00	R 2,941,564.00	207
Mitchellsplein URP	Managing of night market	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 560,000	30
Mitchellsplein URP	Promotion of local talent	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	50
Mitchellsplein URP	Abrahams Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 950,000	R 950,000	64
Mitchellsplein URP	Metric Electrical & Consulting	WC	City of Cape Town Metro	City of Cape Town Metro	R 820,000	R 820,000	45
Fire and rescue services	Natonal Learnership Certificate Emergency sevices	WC	City of Cape Town Metro	City of Cape Town Metro	R 446,256	R 111,564	18

Expanded Public Works Programme (EPWP)
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Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		28			R 48,057,966.00	R 33,866,626.00	164
Vuk'uphile	Sunrise Construction	KN	Umkhanyakude	Hlabisa	R 1,594,656	R 913,649	6
Vuk'uphile	Sakhizwe Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,437,493	R 891,521	6
Vuk'uphile	Siyanoqoba Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,428,124	R 897,966	5
Vuk'uphile	Senzakwenzeke Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,309,297	R 924,475	5
Vuk'uphile	Shosholozza Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,358,297	R 874,520	6
Vuk'uphile	Mdedelangene Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,354,174	R 894,590	5
Vuk'uphile	Exodus Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,220,384	R 773,583	6
Vuk'uphile	Vukuphe Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,362,652	R 724,718	6
Vuk'uphile	Sithembokuhle Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,279,917	R 789,175	6
Vuk'uphile	Bambisanani Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,350,546	R 864,479	6
Vuk'uphile	Sinothile Construction	KN	Umkhanyakude	Hlabisa	R 1,714,896	R 989,624	6
Vuk'uphile	Star Construction	KN	Umkhanyakude	Hlabisa	R 2,372,508	R 1,839,913	6
Vuk'uphile	Sihlangusempi Construction	KN	Umkhanyakude	Umhlabuyalingana	R 1,399,640	R 1,050,902	6
Vuk'uphile	Zamantungwa Construction	KN	Umkhanyakude	Hlabisa	R 1,510,535	R 846,822	6
Vuk'uphile	Nenco Services	KN	Umkhanyakude	Jozini	R 2,361,400	R 1,766,964	6
Vuk'uphile	Yakithi Construction	KN	Umkhanyakude	Hlabisa	R 2,261,945	R 1,802,327	6
Vuk'uphile	Masiqhubeka Construction	KN	Umkhanyakude	Hlabisa	R 2,058,889	R 1,492,313	6
Vuk'uphile	Sodondo Construction	KN	Umkhanyakude	Hlabisa	R 2,137,396	R 1,637,540	6
Vuk'uphile	San Construction	KN	Umkhanyakude	Hlabisa	R 2,164,680	R 1,671,476	6
Vuk'uphile	Sisonke Projects	KN	Umkhanyakude	Hlabisa	R 2,008,360	R 1,561,675	6
Vuk'uphile	Sobathathu Construction	KN	Umkhanyakude	Jozini	R 1,868,307	R 1,345,215	6
Vuk'uphile	Sizakancane Construction	KN	Umkhanyakude	Jozini	R 1,675,396	R 1,252,641	6
Vuk'uphile	Ezweni Construction	KN	Umkhanyakude	Jozini	R 1,662,672	R 1,206,305	6
Vuk'uphile	Ngwazi Mholeni	KN	Umkhanyakude	Jozini	R 1,710,026	R 1,354,199	6
Vuk'uphile	Umthombothi Construction	KN	Umkhanyakude	Jozini	R 1,563,549	R 1,354,199	6
Vuk'uphile	Eyamabhukwana Construction	KN	Umkhanyakude	Jozini	R 2,325,553	R 1,664,022	5
Vuk'uphile	Thembaletu Construction	KN	Umkhanyakude	Jozini	R 2,000,866	R 1,664,480	6
Vuk'uphile	Siyaphambili Construction	KN	Umkhanyakude	Hlabisa	R 1,565,808	R 817,333	6

Expanded Public Works Programme (EPWP)
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Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Amatole		8			R 92,898.00	R 57,001.00	116
Asisebenze Poverty Alleviation Programme	Masizame poultry project	EC	Amatole	Amahlathi	R 3,249	R 2,103	11
Asisebenze Poverty Alleviation Programme	Siyaqhuba vegetable project	EC	Amathole	Amahlathi	R 9,500	R 9,500	21
Asisebenze Poverty Alleviation Programme	Qwili project	EC	Amathole	Amahlathi	R 9,200	R 6,600	20
Asisebenze Poverty Alleviation Programme	Lima Mhlahlane Agricultural cooperative	EC	Amathole	Amahlathi	R 4,332	R 4,300	5
Asisebenze Poverty Alleviation Programme	Vukani catering and bakery coop	EC	Amatole	Amahlathi	R 37,700	R 15,600	20
Asisebenze Poverty Alleviation Programme	Lima Mhlahlane Poultry cooperative	EC	Amathole	Amahlathi	R 4,000	R 4,000	14
Asisebenze Poverty Alleviation Programme	Iliso lomama Caterers	EC	Amathole	Amahlathi	R 4,332	R 4,300	14
Asisebenze Poverty Alleviation Programme	Siyazakha Youth project	EC	Amatole	Amahlathi	R 20,585	R 10,598	11

Expanded Public Works Programme (EPWP)
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Annexure H81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 500,000.00	R 10,000.00	5
EPWP Provincial	Vumbelihle cleaning services coop	EC	Cacadu	Baviaans	R 500,000	R 10,000	5

Expanded Public Works Programme (EPWP)
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Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		13			R 144,555.57	R 144,555.16	120
Asisebenze Poverty Alleviation Programme	Siyazama agricultural project	EC	Chris Hani	Engcobo	R 4,632	R 4,632	6
Asisebenze Poverty Alleviation Programme	Sikhanyisele farming project	EC	Chris Hani	Engcobo	R 3,632	R 3,632	5
Asisebenze Poverty Alleviation Programme	Clarkbury youth project	EC	Chris Hani	Engcobo	R 3,652	R 3,652	3
Asisebenze Poverty Alleviation Programme	Masakhane project	EC	Chris Hani	Engcobo	R 8,693	R 8,693	7
Asisebenze Poverty Alleviation Programme	Masakhane lucwecwe Delopment project	EC	Chris Hani	Engcobo	R 4,632	R 4,632	18
Asisebenze Poverty Alleviation Programme	Masibonisane community project	EC	Chris Hani	Engcobo	R 4,623	R 4,623	19
Asisebenze Poverty Alleviation Programme	Khulanathi vegetable project	EC	Chris Hani	Engcobo	R 6,827	R 6,827	9
Asisebenze Poverty Alleviation Programme	Sijongokuhle poultry and veg project	EC	Chris Hani	Engcobo	R 4,423	R 4,423	13
Asisebenze Poverty Alleviation Programme	Makusetyenzwe project	EC	Chris Hani	Engcobo	R 8,493	R 8,493	6
Asisebenze Poverty Alleviation Programme	Masizame poultry project	EC	Chris Hani	Engcobo	R 6,260	R 6,260	4
Asisebenze Poverty Alleviation Programme	Qebe project- Dept of Agriculture	EC	Chris Hani	Engcobo	R 5,026	R 5,026	18
Asisebenze Poverty Alleviation Programme	Vukuzenzele Community Dev coop	EC	Chris Hani	Engcobo	R 80,000	R 80,000	7
Asisebenze Poverty Alleviation Programme	Siyakholwa Poultry and veg project	EC	Chris Hani	Engcobo	R 3,662	R 3,662	5

Expanded Public Works Programme (EPWP)
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Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		5			R 8,080,000.00	R 3,165,689.00	69
Asisebenze Poverty Alleviation Programme	Ikhwezi Dairy	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 978,000	6
Asisebenze Poverty Alleviation Programme	Umzikantu abattoir	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,600,000	R 1,576,400	13
Working for Tourism	Ntutu's guest house and tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 280,000	R 180,000	5
Asisebenze Poverty Alleviation Programme	Wild coast Fishing cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,200,000	R 345,289	20
Siyakha	Young Lions coop	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,500,000	R 86,000	25

Expanded Public Works Programme (EPWP)
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Annexure H84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		7			R 259,000.00	R 137,738.00	128
Asisebenze Poverty Alleviation Programme	Honey producers Magadla	EC	Alfred Nzo	Matatiele	R 37,000	R 22,500	6
Asisebenze Poverty Alleviation Programme	Honey dew project	EC	Alfred Nzo	Matatiele	R 37,000	R 22,900	13
Asisebenze Poverty Alleviation Programme	Luyengweni project	EC	Alfred Nzo	Matatiele	R 37,000	R 19,000	15
Asisebenze Poverty Alleviation Programme	Bomme letshoho mohomeng association Group2	EC	Alfred Nzo	Matatiele	R 37,000	R 18,000	19
Asisebenze Poverty Alleviation Programme	Ithemba lomama C.B.project	EC	Alfred Nzo	Matatiele	R 37,000	R 22,638	11
Asisebenze Poverty Alleviation Programme	Bambanani Mahlubi Bee farmers	EC	Alfred Nzo	Matatiele	R 37,000	R 15,700	37
Asisebenze Poverty Alleviation Programme	Bomme letshoho mohomeng association Group1	EC	Alfred Nzo	Matatiele	R 37,000	R 17,000	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Economic

Annexure H85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		1			R 2,100,000.00	R 220,000.00	28
Asisebenze Poverty Alleviation Programme	Kwam Rural Women's project	EC	O.R.Tambo	Mhlontlo	R 2,100,000	R 220,000	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Economic

Annexure H86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		19			R 3,574,780.00	R 3,348,474.00	438
Asisebenze Poverty Alleviation Programme	Phepheni Agric coop	EC	Alfred Nzo	Umzimvubu	R 13,500	R 13,000	50
Asisebenze Poverty Alleviation Programme	Khulani Development Club	EC	Alfred Nzo	Umzimvubu	R 100,000	R 100,000	8
Asisebenze Poverty Alleviation Programme	Natala Development club	EC	Alfred Nzo	Umzimvubu	R 500,000	R 487,000	18
Asisebenze Poverty Alleviation Programme	Matshophi Agric Coop	EC	Alfred Nzo	Umzimvubu	R 9,000	R 9,000	25
Asisebenze Poverty Alleviation Programme	Chithwa Village Women coop	EC	Alfred Nzo	Umzimvubu	R 5,500	R 5,500	10
Asisebenze Poverty Alleviation Programme	Alpha coop	EC	Alfred Nzo	Umzimvubu	R 10,500	R 10,500	26
Asisebenze Poverty Alleviation Programme	Ngqubusini coop	EC	Alfred Nzo	Umzimvubu	R 10,000	R 10,000	24
Asisebenze Poverty Alleviation Programme	Phepheni multi purpose coop	EC	Alfred Nzo	Umzimvubu	R 5,000	R 5,000	11
Asisebenze Poverty Alleviation Programme	Bambanani Maxesibe service club	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	35
Asisebenze Poverty Alleviation Programme	Zamukukhanya agric coop	EC	Alfred Nzo	Umzimvubu	R 6,200	R 6,200	25
Asisebenze Poverty Alleviation Programme	Bonukhanyo youth organisation	EC	Alfred Nzo	Umzimvubu	R 322,080	R 315,000	32
Working for Tourism (Investing in Culture)	Phakade crafters	EC	Alfred Nzo	Umzimvubu	R 500,000	R 438,600	20
Asisebenze Poverty Alleviation Programme	Siyaphambili HCBC	EC	Alfred Nzo	Umzimvubu	R 500,000	R 484,000	23
Asisebenze Poverty Alleviation Programme	Mayihlome project	EC	Alfred Nzo	Umzimvubu	R 558,000	R 529,000	34
Asisebenze Poverty Alleviation Programme	Khulani Mabhobhodla project	EC	Alfred Nzo	Umzimvubu	R 250,000	R 250,000	14
Asisebenze Poverty Alleviation Programme	Siyakhula women Hydroponic	EC	Alfred Nzo	Umzimvubu	R 6,000	R 6,000	11
Asisebenze Poverty Alleviation Programme	Zizamele Ntabengatshi project	EC	Alfred Nzo	Umzimvubu	R 5,000	R 5,000	11
Asisebenze Poverty Alleviation Programme	Sigidini Community project	EC	Alfred Nzo	Umzimvubu	R 750,000	R 650,674	17
Asisebenze Poverty Alleviation Programme	Sicelintsikelelo Disability coop	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		7			R 28,276,560.00	R 13,756,811.00	1552
Working on Waste	Ward Based Cleansing Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13,131,540	R 6,991,191	561
Working on Waste	Major Route Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 964,640	R 209,000	224
Working on Waste	Uniform Litterpicking / Awareness Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,675,750	R 1,980,214	508
Working on Waste	Waste Management coops	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,604,630	R 3,776,406	221
Asisebenze Poverty Alleviation Programme	Rosedale Agricultural Project	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 700,000	R 300,000	12
Asisebenze Poverty Alleviation Programme	Bloemendal Hydroponic	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 700,000	R 300,000	10
Asisebenze Poverty Alleviation Programme	Tinara Agri - tourism Initiative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,500,000	R 200,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		84			R 50,965,285.00	R 34,398,804.98	5847
	Replace Fence: Gugulethu Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,858	3
	Upgrade ablution Facilities: Jakkalsvlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	6
Community Participation	Muska, Northpine & Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,000	R 6,000	1
Community Participation	Ridgeview, Northpine & Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,800	R 8,800	1
Community Participation	Formosa, Northpine, Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 8,000	1
Community Participation	Civic Way, Wembly & Fairmed Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,000	R 49,000	3
	Community Park - Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 74,000	5
	Clean & Green Campaign: Capri Village & Ocean Vie	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 73,000	60
	Hardening of Parking Area (South Side) at Gateway to	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 28,000	3
Community Participation	5th Ave, Eikendal, Kraaifontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,000	R 9,000	1
	Construction of Niches: Kuils River Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	8
Capacity Building & Environmental Educat	FBEP Skills Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 108,638	8
	Fencing of Park: Rifle Range Road, Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 48,000	6
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 147,000	40
	Upgrading of Athlone Regional Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 47,887	4
	Community Parks - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,000	5
	Community Parks-Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	4
	Upgrade Ablution Facilities: Langa Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	4
	Clean and Green campaign Lotus River	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 85,000	8
Community Participation	Bloemvlei Canal, Surrounds and Park, Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,300	R 13,800	3
	Upgrade ablution facilities Bonthuewel	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	5
Community Participation	The Range Park 1,2&3	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,000	R 27,000	2
Community Participation	Atlantis & Mamre Street Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 111,800	R 74,000	6
Community Participation	NY 10, 144 & 61 Playpark, Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,584	R 19,584	3
Community Participation	School Street Park Mitchell's Plain Standfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,800	R 63,800	7
Labour Broker Staff Operating Budget Park	Beacon Valley & Eastridge	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 62,704	5
Community Participation	12th Avenue, Kensington Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000	R 4,000	1
Community Participation	Salt River, Woodstock & Brooklyn Street Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 188,400	R 65,600	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		84			R 50,965,285.00	R 34,398,804.98	5847
Community Participation	Table View Beach Front	WC	City of Cape Town Metro	City of Cape Town Metro	R 110,400	R 73,600	4
Community Participation	Tiara & Fedora Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 26,000	R 26,000	2
Community Participation	Rheebok, Summerville & Kraaifontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,591	R 5,591	1
Community Participation	Jupiter/Dawn Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 8,000	1
	Tarring of 2x pathways & 3x Braai spots in park: 5th A	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
Community Participation	Sleepy Hollow	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	1
Community Participation	Avonwood Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,000	R 16,000	1
Community Participation	Hydreangea Uintjie Park 1,2 & Soetkop Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000	R 5,000	1
Community Participation	Charlesville & Montana	WC	City of Cape Town Metro	City of Cape Town Metro	R 56,000	R 56,000	5
Community Participation	Valhalla Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 70,000	4
Community Participation	Melton Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000	R 15,000	2
Community Participation	Bishop Lavis Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 70,000	4
Community Participation	Bontheuwel Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 78,000	R 78,000	4
Community Participation	Bervely Hill Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	1
Community Participation	Thornton Circle	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,608	R 9,127	1
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 199,000	20
Working on Waste	Specialised job creation task across the city	WC	City of Cape Town Metro	City of Cape Town Metro	R 151,360	R 96,320	40
Working on Waste	Tierberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,974,720	R 1,256,640	510
Working on Waste	Impuma	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,305,248	R 1,352,736	549
Working on Waste	Two Oceans	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,416,128	R 1,537,536	624
Working on Waste	Specialised Equipment unit- job creation task across th	WC	City of Cape Town Metro	City of Cape Town Metro	R 731,808	R 465,696	189
Working on Waste	Atlantic	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,074,832	R 683,984	229
Working on Waste	Tieberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 474,672	R 302,064	87
Working on Waste	Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,795,360	R 4,324,320	585
Working on Waste	Two Oceans	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,141,712	R 726,544	351
Working on Waste	Disadvantaged former Sandy Areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,560,992	R 5,447,904	737
Community Participation	Coronation Park, Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,400	R 18,904	1
Community Participation	Bunga Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,144	R 8,024	1
Community Participation	Elsieskraal, Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,680	R 13,804	1
Job Creation Ward 76 Operating	Ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 68,439	10
Job Creation Ward 78 - Operating	Ward 78	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 70,848	10
Job Creation Ward 79 - Operating	Ward 79	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 54,039	10
Job Creation Ward 81 - Opearating	Ward 81	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 83,988	10
Maintenance of POS 81 - Operating	Ward 81	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,000	R 34,916	4
Working on Waste	Impuma	WC	City of Cape Town Metro	City of Cape Town Metro	R 576,752	R 367,024	167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		84			R 50,965,285.00	R 34,398,804.98	5847
General upgrade and repair of Kanonberg	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,312	R 63,312	20
Khayelitsha Wetlands Park Development	Makhaza Park, Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,354,000	R 4,460,000	85
Khayelitsha Wetlands Park Development	Makhaza Park, Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,354,000	R 4,460,000	85
Kristo Pienaar-Wheel chair Access	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 175,980	R 175,980	45
Somerset Water link	Water Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,333,021	R 1,404,347	60
Kanonberg	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 79,980	R 79,980	35
Replace existing windows with aluminium	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,320	R 75,320	26
OveOverall electrical upgrade	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,292	R 49,292	15
replce exusting doors with aluminium fram	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,495	R 35,495	18
Working on Waste	Atlantic	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,265,120	R 1,441,440	585
install pallisade fencing at kanonberg	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 166,474	R 166,474	30
Job Creation Ward 43 Operating	Ward 43	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,351	8
Job Creation Wrad - URP	Area 16 & Area 17	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 292,020	26
Mitchellsplein URP	Wolfgat Nature Reserve-Clearing of bushes	WC	City of Cape Town Metro	City of Cape Town Metro	R 355,000	R 355,000	50
Mitchellsplein URP	Bush clearing and Public open space	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	121
URP Cleaning of Public Open Spaces	Area 16	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 98,875	15
Mitchellsplein URP	Rocklands Lookout Hill	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	12
Mitchellsplein URP	Eco Schools Programme	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	34
Mitchellsplein URP	Breeze Cleaning Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	60
Mitchellsplein URP	Clearing of bushes	WC	City of Cape Town Metro	City of Cape Town Metro	R 850,000	R 850,000	118
Blinds at Kanonberg	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,200	R 14,200	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Environmental & Culture

Annexure H89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg		2			R 13,613,000.00	R 2,355,950.80	237
People and Parks	JCP: BEAUTIFICATION	GP	City of Johannesburg	City of Johannesburg	R 3,000,000	R 618,847	55
People and Parks	JCP: Cemeteries	GP	Johannesburg Metro	Johannesburg Metro	R 10,613,000	R 1,737,104	182

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Environmental & Culture

Annexure H90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Motheo		1			R 3,600,000.00	R 1,589,487.00	116
Working on Waste	Mangaung	FS	Motheo	Mangaung	R 3,600,000	R 1,589,487	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Environmental & Culture

Annexure H91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		1			R 960,000.00	R 390,000.00	23
Working on Waste	Lebowakgomo	LP	Capricorn	Lepele-Nkumpi	R 960,000	R 390,000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Environmental & Culture

Annexure H92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		1			R 300,000.00	R 230,288.00	49
Working on Waste	Thulamela 1	LP	Vhembe	Thulamela	R 300,000	R 230,288	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
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Government Sector Environmental & Culture

Annexure H93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ugu		1			R 800,000.00	R 650,000.00	200
Working on Waste	Siyazenzela Food for Waste Programme	KN	Ugu	Hibiscus Coast	R 800,000	R 650,000	200

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		2			R 2,141,725.00	R 2,302,296.00	305
Learnership	Ward Councillor Assistants	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 641,725	R 600,000	83
Khusela Abahlali Community Based Crime	Whole Metro	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,500,000	R 1,702,296	222

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 December 2008)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		2			R 800,000.00	R 800,000.00	150
Mitchellsplein URP	Drug abuse prevention programme	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	70
Mitchellsplein URP	Recreational Program for winter/summer	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	80