

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Report for the period April to March 2009 (Year 5)

(Containing interim cumulative data for the period: 1 April 2008 to 31 March 2009)

Prepared by the Department of Public Works as at 12 June 2009

To be read in conjunction with the narrative for the period stated above

Annexure A

Expanded Public Works Programme (EPWP) report for the period April to March 2009 (Year 5) (Cumulative: 1 April 2008 to 31 March 2009) Report: Overall National Consolidated per Sector

National Totals		16869	R 52498.3 m	R 23203. m	184,642	9,262	570,815	570,019	45%	42%	1.075%	R 64	R 2628.9 m
Sector	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)	
Infrastructure Sector (National, Provincial & Local)	9603	R 32,208,578,767	R 20,696,471,405	118,594	5,786.89	398,780	397,984	46%	36%	1.077%	R 78.28	R 1,948,098,087	
Economic Sector (National, Provincial & Local)	354	R 2,430,361,247	R 197,586,901	1,461.8	77.75	7,067	7,067	32%	48%	0.835%	R 44.41	R 14,981,442	
Environment & Culture Sector (National, Provincial & Local)	1377	R 2,766,393,218	R 1,466,071,752	24,669	946.40	99,987	99,987	45%	44%	1.648%	R 53.76	R 300,679,919	
Social Sector (Provincial & Local)	5535	R 15,092,919,036	R 842,868,957	39,917	2,450.58	64,981	64,981	41%	75%	0.208%	R 42.68	R 365,133,826	

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

Annexure B1

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 31 March 2009) Report: Overall National Consolidated per Province

National Totals		16869	R 52498.3 m	R 23203. m	184,642	9,262	570,815	570,019	45%	42%	1.075%	R 64	R 2628.9 m
Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)	
Eastern Cape	1413	R 7,302,116,567	R 4,676,691,813	28,203	375	93,741	93,741	38%	44%	0.674%	R 63.75	R 377,978,804	
Northern Cape	560	R 1,340,658,740	R 700,881,038	8,581	606	20,080	20,080	48%	51%	2.256%	R 71.61	R 115,249,208	
Western Cape	1630	R 18,469,628,975	R 2,687,391,951	12,231	1,054	60,522	60,522	60%	40%	0.978%	R 80.91	R 197,537,454	
Free State	2071	R 1,763,514,954	R 1,091,127,831	9,628	167	22,322	22,322	49%	44%	0.936%	R 46.43	R 109,503,429	
Mpumalanga	1736	R 827,843,424	R 516,487,828	13,437	320	30,115	30,115	41%	56%	0.704%	R 72.87	R 121,122,652	
Gauteng	1639	R 11,853,840,792	R 7,565,318,385	46,241	3,680	117,642	117,642	54%	26%	1.838%	R 69.17	R 796,875,464	
Limpopo	2791	R 2,657,147,269	R 1,689,750,881	16,146	1,367	47,700	46,904	37%	42%	0.935%	R 51.97	R 178,758,997	
KwaZulu-Natal	3924	R 7,155,494,307	R 3,587,959,435	40,873	1,195	157,825	157,825	39%	48%	0.787%	R 71.54	R 634,726,931	
North West	1105	R 1,128,407,240	R 687,389,853	9,301	498	20,868	20,868	50%	54%	0.906%	R 44.96	R 97,140,334	

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

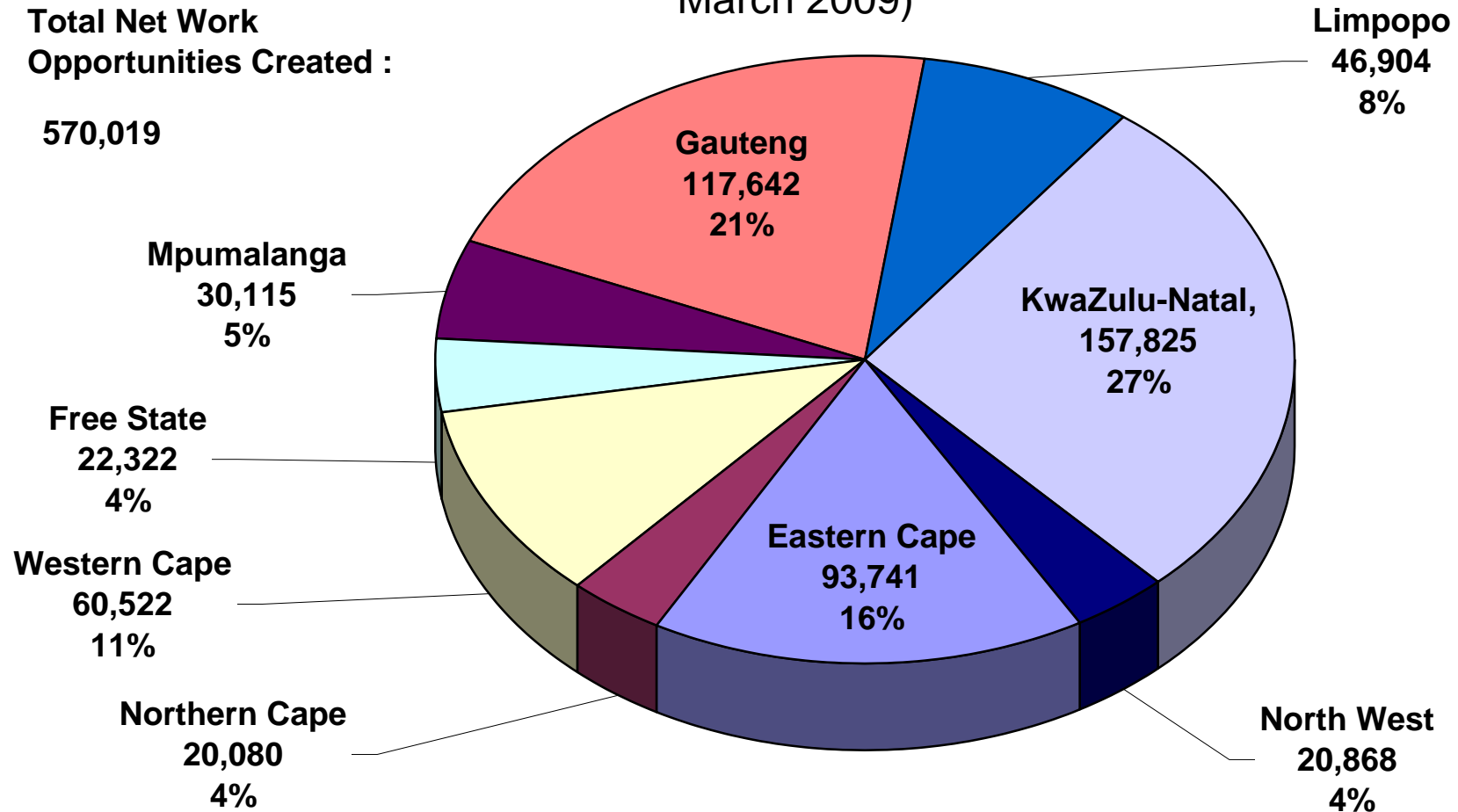
Annexure B2

Expanded Public Works Programme (EPWP)

Report for the period April to March 2009 (Year 5) - (Cumulative: 1 April to 31 March 2009)

Total Net Work Opportunities Created :

570,019



Annexure B3

Expanded Public Works Programme (EPWP)

Report for the period April to March 2009 (Year 5) - (Cumulative: 1 April to 31 March 2009)

Overall National Total : Person-Years of Work Created per Province

Total Person-Years of Work Created:

184,642

Mpumalanga

13,437
7%

Free State

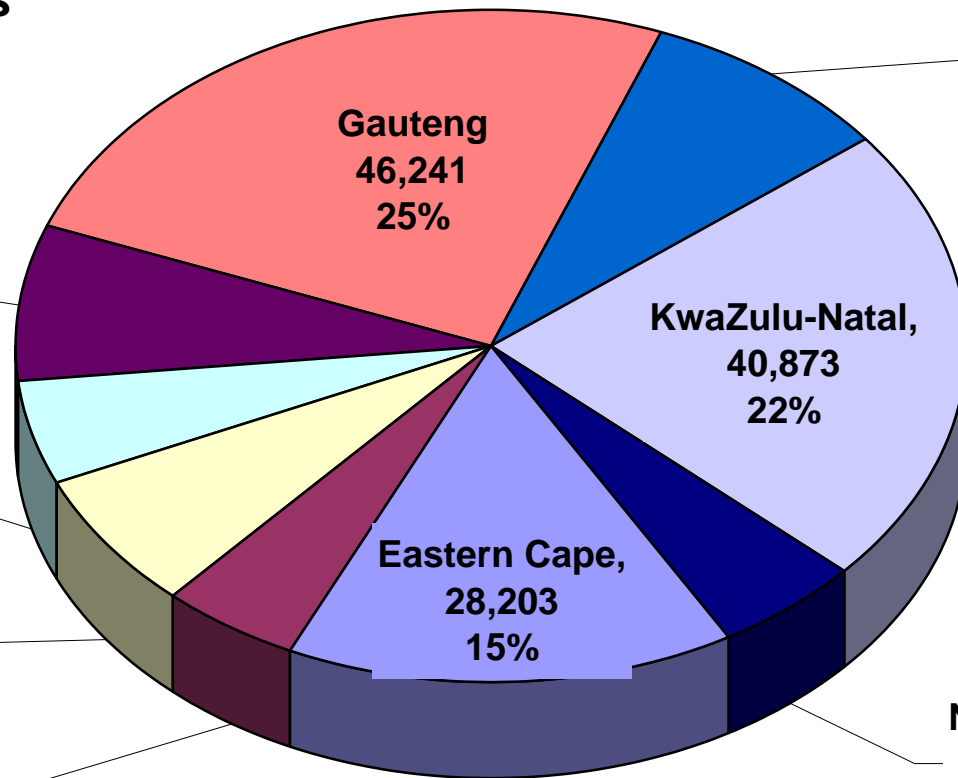
9,628
5%

Western Cape,

12,231
7%

Northern Cape,

8,581
5%



Limpopo

16,146
9%

Gauteng
46,241
25%

KwaZulu-Natal,
40,873
22%

Eastern Cape,
28,203
15%

North West

9,301
5%

Annexure B4

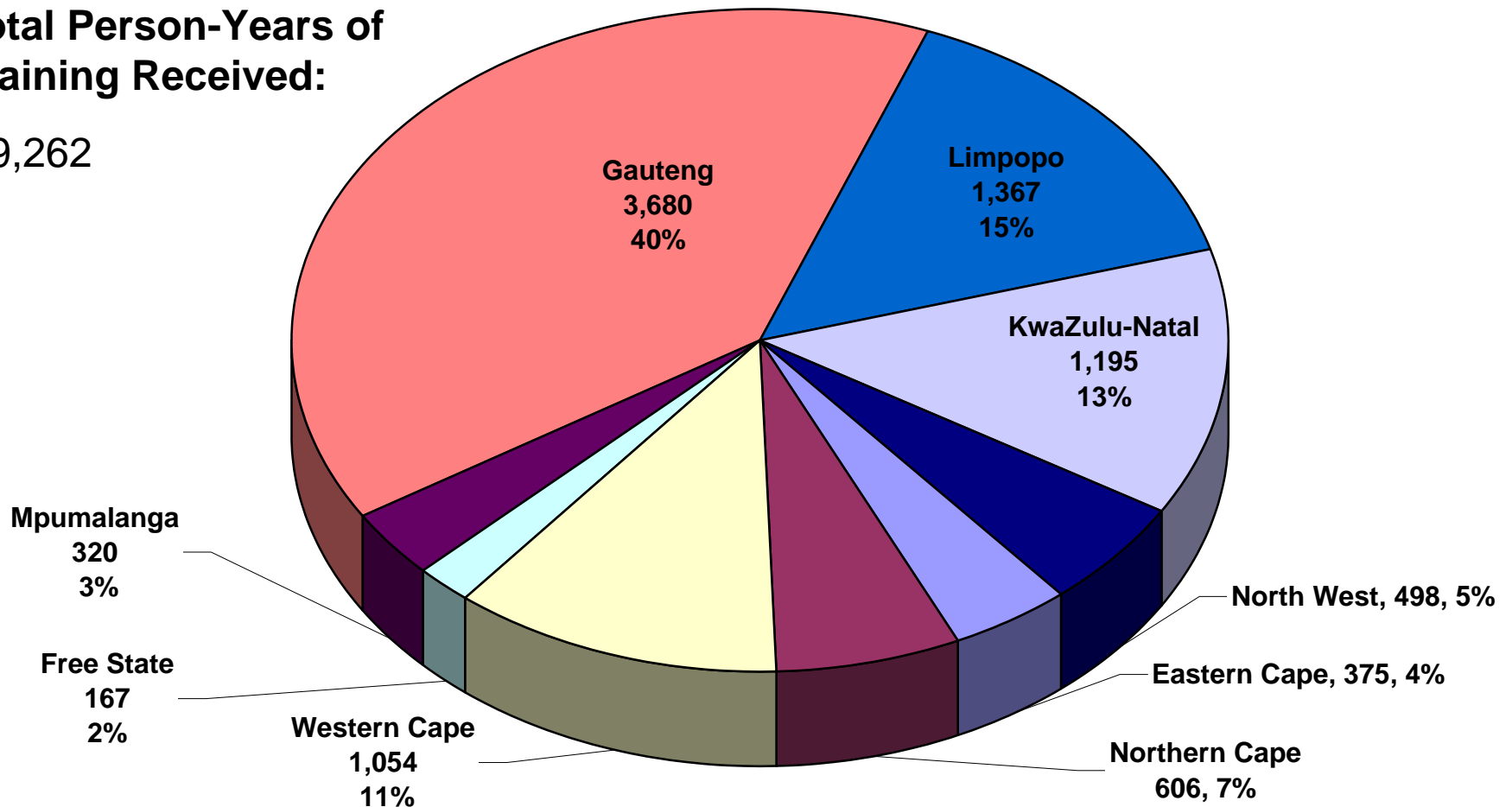
Expanded Public Works Programme (EPWP)

Report for the period April to March 2009 (Year 5) - (Cumulative: 1 April to 31 March 2009)

Overall National Total : Person-Years of Training Received per Province

Total Person-Years of Training Received:

9,262



Annexure C1

Expanded Public Works Programme (EPWP) report for the period April to December 2008 (Year 5) (Cumulative: 1 April 2008 to 31 March 2009) Report: National Government Departments (Infrastructure and Environment & Culture Sectors)

Sub Totals **6305** **R 5012.1 m** **R 1839. m** **16,549** **790** **101,815** **101,815** **52%** **31%** **1.747%** **R 80** **R 189. m**

National Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
Infrastructure Sector	5404	R 3144. m	R 1068.5 m	1,755	293	39,739	39,739	70%	7%	1.422%	R 85	R 25,505 m
Dept of Minerals and Energy (DME)	3	R 6,880,000	R 5,143,419	2		51	51	76%	4%		R 77.00	R 36,190
Dept of Water Affairs & Forestry (DWAF)	3	R 12,289,143	R 6,508,382	31	3.44	214	214	65%	22%	1.402%	R 76.67	R 563,160
Dept of Public Works (DPW)	86	R 2,990,409,530	R 922,374,713	1,012	253.08	3,043	3,043	94%	37%	0.099%	R 50.13	R 11,662,153
Dept of Environmental Affairs & Tourism (DEAT)	1	R 4,000,000	R 4,000,000	31	1.61	123	123	35%	60%	4.878%	R 65.00	R 463,775
ESKOM	5311	R 130,443,709	R 130,442,693	678	34.57	36,308	36,308	68%	5%	1.523%	R 85.85	R 12,779,534
Environment & Culture Sector	897	R 1864.6 m	R 770.4 m	14,790	498	62,050	62,050	41%	46%	1.956%	R 50	R 163,467 m
Dept of Environmental Affairs & Tourism (DEAT)	192	R 1,148,765,465	R 258,100,548	3,777	279.71	16,754	16,754	25%	36%	2.441%	R 50.00	R 39,852,322
Dept of Water Affairs & Forestry (DWAF)	320	R 389,136,318	R 252,585,961	5,707	184.21	32,901	32,901	46%	48%	1.596%	R 54.95	R 71,843,813
Dept of Arts & Culture (DAC)	177	R 101,052,400	R 78,739,900	3,568		3,564	3,564	35%	53%	3.704%	R 40.00	R 32,822,240
Dept of Public Works (DPW)	4	R 7,395,352	R 5,375,531	75	5.23	411	411	56%	67%	1.217%	R 56.25	R 928,670
Dept of Agriculture (DoA)	204	R 218,241,927	R 175,562,830	1,663	28.47	8,420	8,420	51%	53%	1.698%	R 48.64	R 18,020,397
Economic Sector	4	R 3.5 m	R .2 m	3	0	26	26	58%	85%	0.000%	R 86.25	R 62,295
National Department of Public works (DPW)	4	R 3,467,362	R 169,000	3		26	26	58%	85%		R 86.25	R 62,295

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr - 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

Annexure C2

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 31 March 2009) Report: Provincial Government Departments per provincial department

Sub Totals	8298	R 29858.6 m	R 8607.1 m	96,418	4,708	229,179	228,383	37%	58%	1.355%	R 50	R 1180.9 m
Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
Infrastructure Sector	2333	R 11939.8 m	R 7233.1 m	48,894	1,955	140,551	139,755	37%	53%	1.918%	R 69	R 731,166,990
EC - Dept. of Public Works	19	R 269,360,705	R 137,992,053	207	4	511	511	59%	30%	0.391%	R 56.32	R 2,812,630
EC - Dept Government, Housing & Traditional Affairs	5	R 52,711,778	R 55,362,805	17	1	116	116	46%	48%	1.724%	R 50.00	R 197,150
EC - Dept. of Health	109	R 1,403,978,627	R 916,192,938	2,981	13	7,040	7,040	31%	48%	0.597%	R 55.11	R 40,856,955
EC - Dept. of Economic Affairs	11	R 64,812,917	R 48,134,179	128	2	173	173	56%	18%		R 112.32	R 3,310,295
EC - Dept of Roads & Transport	347	R 1,081,604,828	R 848,673,638	6,635	16	23,640	23,640	36%	43%	0.613%	R 89.64	R 113,478,221
EC - Dept Education	70	R 429,832,601	R 115,728,137	408	2	1,539	1,539	53%	41%	0.065%	R 59.71	R 5,650,710
NC - Dept. of Transport, Road & Public Works	38	R 377,490,092	R 315,748,527	1,228	103	2,930	2,930	57%	36%	0.410%	R 64.82	R 19,208,829
WC - Provincial Administration Western Cape	3	R 4,510,838	R 4,312,690	23	2	187	187	63%	14%		R 80.00	R 423,680
WC - Dept. of Public Works, Road & Transport	236	R 922,080,641	R 844,401,388	3,210	273	9,356	9,356	41%	37%	0.235%	R 84.69	R 53,189,730
WC - Dept. of Housing	28	R 335,327,883	R 174,987,630	1,971	64	2,690	2,690	54%	36%	1.784%	R 65.82	R 35,557,175
FS - Dept. of Public Works, Roads & Transport	191	R 389,113,000	R 257,356,715	888	10	2,197	2,197	38%	42%	2.822%	R 50.00	R 10,207,150
FS - Dept. Social Development	2	R 87,664,441	R 24,749,098	213		248	248	60%	9%		R 50.00	R 2,465,200
FS - Dept. of Education	17	R 128,012,724	R 87,916,766	554		649	649	69%	12%		R 50.00	R 6,365,700
FS - Dept Tourism, Environmental and Economic Affairs	1	R 2,600,000	R 1,200,000	5		52	52	35%	35%		R 50.00	R 57,200
FS - Dept. of Health	5	R 212,708,221	R 100,439,064	344		400	400	61%	22%		R 50.00	R 3,960,000
MP - Dept. of Public Works	26	R 102,436,362	R 68,027,154	599	129	999	999	72%	40%	1.401%	R 51.88	R 6,843,880
MP - Dept. of Transport & Roads	19	R 93,799,000	R 56,335,148	1,590	29	4,819	4,819	28%	89%	0.228%	R 71.37	R 25,647,060
GP - Dept. of Provincial Transport, Roads & Works	127	R 2,148,758,357	R 669,559,355	4,374	729	9,965	9,965	57%	28%	16.631%	R 88.90	R 69,144,444
GP - Dept. of Housing	18	R 157,475,002	R 70,658,618	495	19	1,973	1,973	75%	55%	2.737%	R 67.22	R 7,867,520
LP - DPLG	5	R 47,000,000	R 41,230,255	45	0.09	265	265	42%	51%		R 50.00	R 515,500
LP - Dept of Public Works	16	R 53,164,992	R 31,738,801	161	4	424	424	27%	24%	0.236%	R 45.31	R 1,734,815
LP - Dept. Roads And Transport	37	R 108,700,994	R 80,601,769	589	6	2,837	2,041	43%	46%	0.282%	R 57.57	R 7,822,650
LP - Dept. Local Government & Housing (DLG&H)	2	R 2,559,739	R 955,335	11		44	44	50%	66%		R 76.00	R 194,392
KN - Dept. of Public Works	811	R 2,208,598,359	R 1,379,664,440	5,444	157	17,642	17,642	49%	23%	1.400%	R 63.85	R 86,353,974
KN - Dept. of Agriculture	1	R 5,061,148	R 1,452,056	0.29		19	19	89%	11%	5.263%	R 75.00	R 4,950
KN - Dept. of Education	36	R 90,630,207	R 58,266,322	48	7	594	594	57%	22%	2.694%	R 62.08	R 673,140
KN - Dept of Health	16	R 179,030,442	R 38,950,964	27	3	329	329	60%	19%	1.216%	R 63.44	R 402,550
KN - Dept. of Sports and Recreation	11	R 13,900,000	R 5,563,638	5	0.15	206	206	55%	29%	0.971%	R 60.00	R 63,900
KN - Dept. of Housing	18	R 217,109,130	R 112,948,943	516	155	2,520	2,520	52%	21%	0.516%	R 64.17	R 7,155,725
KN - Dept. of Transport	39	R 532,857,161	R 548,550,924	15,481	11	44,185	44,185	19%	85%	0.733%	R 93.68	R 210,496,690
NW - Dept. of Transport, Roads and Community Safety	41	R 164,990,594	R 101,083,870	89	1	858	858	68%	41%	0.117%	R 86.93	R 1,353,625
NW - Dept. of Public Works	28	R 52,110,856	R 34,366,558	610	215	1,144	1,144	88%	50%	0.612%	R 51.25	R 7,161,550

Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
Economic Sector	234	R 2348.9 m	R 144.1 m	1,221	25	5,230	5,230	28%	40%	0.956%	R 47	R 12,621,712.20
EC - Dept of Education	66	R 287,164,339	R 72,231,556	340.55	10.29	2,359	2,359	25%	29%	0.297%	R 56.29	R 4,100,070
NC - Department of Agriculture	10	R 3,000,000	R 2,500,000	31.33		90	90	51%	44%		R 10.00	R 72,070
FS - Dept of Agriculture	1	R 2,700,000	R 2,700,000	10.58		117	117	44%	37%		R 50.00	R 121,700
LP - Dept. Education	16	R 2,542,506	R 1,547,161	63.29	10.65	98	98		100%		R 16.70	R 243,085
LP - Dept. of Economic Dev, Environment and Tourism	48	R 82,466,175	R 11,283,894	582.85		890	890	16%	49%	1.348%	R 46.17	R 5,891,622
MP - Dept. of Education	45	R 67,231,245	R 50,707,306	77.81	3.59	973	973	47%	26%		R 50.89	R 868,855
GP - Dept. of Health	3	R 108,000	R 103,000	0.91		33	33	55%	58%		R 16.33	R 3,690
GP - National Development Agency	2	R 120,000	R 95,000	0.70		19	19	47%	42%	10.526%	R 15.00	R 2,600
KN - Dep of Economic Development	1	R 1,900,000,000	R 306,980	0.77	0.39	8	8	75%	13%		R 90.00	R 16,020
KN - Dept of Social Development	37	R 2,912,636	R 2,124,041	99.65		595	595	26%	78%	4.370%	R 50.27	R 1,158,000
KN - Dept. of Roads & Transport	3	R 600,000	R 470,246	8.87		34	34	94%	8.824%		R 50.00	R 102,000
KN - Dept. of Land Affairs	2	R 90,089	R 78,225	3.65		14	14		43%		R 50.00	R 42,000
Environment & Culture Sector	250	R 539.8 m	R 425.4 m	7,178	314	21,468	21,468	36%	39%	1.202%	R 54	R 85,965,034.59
EC - Dept. Sport, Arts Recreation and Culture	3	R 15,954,707	R 13,213,469	474		1,316	1,316	51%	42%		R 50.00	R 5,529,600
FS - Dept. of Agriculture	1	R 472,000	R 367,933	6	0.07	20	20	55%	55%		R 50.00	R 66,800
MP - Dept. of Agriculture and Land Admin (DALA)	7	R 11,000,000	R 9,682,861	203	6	1,092	1,092	40%	44%		R 55.00	R 2,564,210
MP - Department of Sports, Culture and Recreation	34	R 4,881,600	R 4,881,600	342	29	332	332	78%	67%		R 51.41	R 4,055,260
GP - Dept. of Agriculture, Conservation and Environment	5	R 5,584,000	R 4,748,488	119	5	195	195	65%	63%	3.077%	R 57.88	R 1,456,898
GP - Dept. of Provincial Transport, Roads & Works	2	R 2,002,000	R 1,730,069	30	9	191	191	57%	54%	0.524%	R 80.00	R 549,920
LP - Dept Sport Art & Culture	2	R 16,866,000	R 16,129,924	323	7	561	561	68%	39%	0.357%	R 38.70	R 2,873,204
LP - Dept. of Agriculture	35	R 265,078,059	R 227,111,606	2,372	55	4,451	4,451	7%	7%	0.022%	R 56.71	R 27,635,040
LP - Dept Limpopo Economic Development Env & Tourism (LEDET)	1	R 1,000,000	R 550,800	19	0	63	63	38%	75%		R 56.00	R 243,768
KN - Dept. Sports and Recreation	24	R 84,832,000	R 46,309,558	12	1	390	390	100%	44%		R 43.04	R 125,570
KN - Dept Art, Culture & Tourism	2	R 80,000	R 68,000	1	0.00	150	150	40%	47%	5.333%	R 100.00	R 15,100
KN - Dept. of Agric & Environmental Affairs	119	R 120,724,939	R 94,232,037	3,221	197	12,496	12,496	38%	49%	1.921%	R 52.63	R 39,829,797
NW - DACE	15	R 11,284,516	R 6,412,177	57	5	211	211	74%	17%		R 71.50	R 1,019,868
Social Sector	5481	R 15030.2 m	R 804.3 m	39,125	2,414	61,930	61,930	39%	76%	0.163%	R 42	R 351,140,895.11
EC - Dept. of Social Development	108	R 61,502,088	R 60,892,185	2,248		3,236	3,236	48%	82%	1.143%	R 40.00	R 20,681,600
EC - Dept. Education	1	R 27,000,000	R 21,000,000	591	35	800	800	32%	89%		R 34.00	R 4,624,000
EC - Dept. Health	26	R 59,280,037	R 51,052,444	3,705	41	6,526	6,526	41%	90%		R 39.92	R 34,087,240
NC - Dept. of Health	7	R 12,063,000	R 10,627,800	771	76	777	777	45%	89%		R 45.45	R 8,058,740
NC - Dept. of Social Services	41	R 11,395,625	R 10,541,538	654	67	850	850	54%	79%		R 37.79	R 6,425,714
NC - Dept. of Safety and Liaison	5	R 288,000	R 222,000	40	2	48	48	71%	83%		R 23.00	R 210,450
NC - Dept. of Education	4	R 474,000	R 473,500	33	10	79	79	70%	85%		R 23.00	R 174,432
WC - Dept. of Education	10	R 24,876,000	R 5,640,184	191	0.40	1,639	1,639	34%	87%	0.488%	R 70.45	R 3,103,752
WC - Dept. of Health	4	R 16,379,947	R 3,486,255	238	149	2,644	2,644	90%	97%	0.038%	R 64.50	R 2,300,940
WC - Dept. of Community Safety	2	R 22,900,000	R 7,835,569	120	33	1,670	1,670	36%	64%	0.240%	R 50.00	R 1,377,000
WC - Dept. of Social Services	18	R 13,829,860,600	R 19,624,888	81	8	1,240	1,240	75%	90%	0.242%	R 65.56	R 1,022,853
FS - Dept. Social Development	346	R 41,550,901	R 39,773,476	526	75	1,638	1,638	8%	95%		R 40.58	R 5,426,640
FS - Dept. Health	224	R 26,560,400	R 24,771,900	2,028	1	2,092	2,092	46%	83%		R 56.07	R 23,398,560
FS - Dept. of Education	520	R 5,580,000	R 5,580,000	827	20	703	703	61%	99%		R 20.00	R 3,805,540
FS - Sports, Arts and Culture	128	R 3,445,200	R 3,074,400	235	9	219	219	48%	65%	0.457%	R 43.59	R 2,552,400
MP - Dept of Social Services	119	R 50,142,000	R 14,067,940	1,886	2	1,966	1,966	39%	83%	0.203%	R 28.84	R 12,104,479

Provincial Government	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
MP - Department of Safety and Security	3	R 5,162,400	R 5,162,400	215	16	239	239	100%			R 78.00	R 3,858,894
MP - Dept of Education	261	R 27,362,400	R 27,362,400	3,284		3,809	3,809		95%		R 38.58	R 18,000,270
MP - Dept. of Local Government & Housing	12	R 1,012,320	R 1,012,320	107	6	95	95		42%		R 38.00	R 935,066
MP - Dept. of Health	147	R 29,439,300	R 15,714,000	2,538	25	2,416	2,416	34%	94%	0.455%	R 24.34	R 13,483,244
GP- Dept of Social Development	177	R 39,154,000	R 17,691,000	1,506	41	3,264	3,264	79%	77%	0.123%	R 50.00	R 17,321,400
GP- Dept of Health	471	R 122,517,753	R 105,211,506	4,316	306	6,062	6,062	57%	71%		R 54.09	R 47,419,450
LP - Dept. of Health	344	R 36,135,182	R 22,270,075	3,815	976	4,302	4,302	27%	68%	0.256%	R 24.61	R 21,649,808
LP - Dept. of Education	1342	R 9,927,000	R 9,915,000	654	70	1,404	1,404	8%	100%		R 56.77	R 8,346,495
LP - Dept. Local Government & Housing	39	R 336,876,488	R 180,427,088	2,130	18	2,069	2,069	18%	18%	0.193%	R 65.00	R 31,839,015
LP - Department of Social Development	155	R 966,000	R 966,000	154	42	644	644	11%	100%		R 25.00	R 885,500
KN - Dept. of Social Welfare	8	R 2,449,552	R 699,872	3	1	196	196	84%	96%		R 75.00	R 60,000
KN - Dept. of Education	24	R 21,058,500	R 20,872,998	602	145	703	703	46%	100%		R 67.19	R 10,048,850
KN - Dept. of Health	45	R 35,715,062	R 30,135,902	38	5	3,724	3,724	0%	1%		R 50.00	R 438,750
KN - Dept of Roads and Transport	88	R 1,490,000	R 1,066,536	20	0.38	88	88	88%	86%	1.136%	R 25.69	R 115,301
NW - Dept. of Education	104	R 13,512,000	R 8,778,571	159	27	452	452	8%	79%		R 74.91	R 2,245,439
NW - Dept. of Social Development	362	R 101,209,961	R 37,884,814	1,540	18	2,284	2,284	41%	66%		R 25.31	R 9,017,029
NW - Dept. of Health	336	R 53,769,393	R 40,475,088	3,871	190	4,052	4,052	45%	91%	0.296%	R 39.91	R 36,122,045

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.

11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

13. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

14. EC - Dept. Health - 16 social sector projects found to be duplicates have been removed.

15. WC - Sport & Recreation - one social sector project reported by CPT in Q4.

16. WC - Dept of Health - one infrastructure project reported by CPT in Q4.

17. KN - Dept of Agriculture - one infrastructure sector project reported by KN Public Works in Q4, hence the drop in jobs.

18. KN - Education - 27 infrastructure sector projects previously reported by Education are reported by Public Works in Q4

19. KN - Health - 22 infrastructure sector projects previously reported by Health are reported by Public Works in Q4

20. One project previously reported by NW DPTRW is reported by GP DPTRW in Q4.

Annexure D1

Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5) (Cumulative: 1 April 2008 to 31 March 2009) Report: PROVINCIAL Government Departments per Province

Sub Totals **8298** **R 29558.6 m** **R 8607.1 m** **96,418** **4,708** **229,179** **228,383** **37%** **58%** **1.355%** **R 50** **R 1180.9 m**

Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
Eastern Cape	765	R 3,753,002,627	R 2,340,473,403	17,736	123.06	47,256	47,256	37%	53%	0.499%	R 69.42	R 235,328,471
Northern Cape	105	R 404,710,717	R 340,113,365	2,757	258.50	4,774	4,774	55%	53%	0.251%	R 44.17	R 34,150,235
Western Cape	301	R 15,155,035,909	R 1,060,288,604	5,833	527.82	19,426	19,426	51%	55%	0.443%	R 80.77	R 96,975,130
Free State	1436	R 900,406,887	R 547,929,352	5,637	115.58	8,335	8,335	41%	64%	0.756%	R 37.24	R 58,416,890
Mpumalanga	673	R 392,466,627	R 252,963,129	10,842	244.91	16,740	16,740	30%	79%	0.239%	R 37.00	R 88,361,218
Gauteng	805	R 2,475,719,113	R 869,797,036	10,841	1108.76	21,702	21,702	62%	51%	7.945%	R 55.67	R 143,765,922
Limpopo	2042	R 963,283,135	R 624,727,707	10,916	1189.73	18,052	17,256	22%	44%	0.216%	R 48.44	R 109,874,894
KwaZulu-Natal	1285	R 5,417,139,225	R 2,341,761,683	25,530	683.51	83,893	83,893	30%	60%	1.055%	R 59.92	R 357,102,317
North West	886	R 396,877,320	R 229,001,078	6,326	455.71	9,001	9,001	51%	72%	0.222%	R 40.20	R 56,919,555

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.
13. 8 projects reported by NC on provincial level with total jobs=731 are reported on a local level in Q2.

Annexure D2

Expanded Public Works Programme (EPWP) report for the period April to December 2008 (Year 5) (Cumulative: 1 April 2008 to 31 March 2009) Report: NATIONAL Government Departments per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals	6305	R 5012.1 m	R 1839. m	16,549	790	101,815	101,815	52%	31%	1.747%	R 80	R 189. m
Province	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
Eastern Cape	349	R 1,044,947,160	R 336,116,068	5,096.61	153.77	23,292	23,292	32%	40%	1.344%	R 50.35	R 55,506,943
Northern Cape	345	R 467,782,059	R 134,435,830	959.94	113.73	5,871	5,871	63%	38%	4.480%	R 83.32	R 11,128,563
Western Cape	730	R 1,792,784,212	R 684,086,406	2,479.42	145.05	15,492	15,492	58%	27%	1.872%	R 86.06	R 29,279,590
Free State	572	R 294,785,420	R 103,554,237	981.65	43.31	6,468	6,468	58%	32%	1.113%	R 75.34	R 12,068,001
Mpumalanga	908	R 116,445,623	R 69,467,095	1,296.44	56.77	8,888	8,888	51%	22%	1.485%	R 100.97	R 14,309,331
Gauteng	341	R 720,050,650	R 251,563,682	986.05	149.61	7,793	7,793	59%	26%	1.925%	R 98.00	R 12,009,074
Limpopo	566	R 278,550,856	R 109,387,829	1,873.13	71.06	10,883	10,883	49%	42%	2.784%	R 60.82	R 21,285,914
KwaZulu-Natal	2430	R 206,587,103	R 119,086,255	1,934.36	42.68	20,937	20,937	65%	17%	1.051%	R 78.13	R 23,497,687
North West	64	R 90,148,124	R 31,305,575	941	14.33	2,191	2,191	47%	52%	1.643%	R 61.68	R 9,949,446

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1 and C2, D1 and D2, and E1 to E3.

Annexure E1
Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5)
(Cumulative: 1 April 2008 to 31 March 2009)
Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
Environment & Culture Sector	897	R 1864.6 m	R 770.4 m	14,790	498	62,050	62,050		R 50	R 163,467,442
People and Parks (DEAT)	22	R 145,476,796	R 23,262,472	284.80	17.75	825	825	* Net equals Gross	R 47.77	R 2,832,725
Not Part of a Programme (DAC)	177	R 101,052,400	R 78,739,900	3567.63		3,564	3,564	* Net equals Gross	R 40.00	R 32,822,240
Working for Tourism (DEAT)	47	R 322,401,453	R 31,904,236	742.33	32.30	3,706	3,706	* Net equals Gross	R 51.06	R 7,775,040
Working for the Coast (DEAT)	26	R 272,913,908	R 73,765,413	785.82	40.57	1,835	1,835	* Net equals Gross	R 48.23	R 8,010,231
Working on Waste (DEAT)	13	R 91,896,580	R 13,368,799	146.44	4.00	521	521	* Net equals Gross	R 52.00	R 1,536,170
EPWP Provincial (DPW)	1	R 2,297,676	R 1,071,978	33.48	3.01	116	116	* Net equals Gross	R 50.00	R 385,000
Labour Intensive Programme (DEAT)	4	R 18,745,174	R 13,599,959	374.82	34.73	664	664	* Net equals Gross	R 48.75	R 3,982,455
Working on Waste (DPW)	2	R 2,800,000	R 2,033,347	18.70	1.74	200	200	* Net equals Gross	R 52.00	R 258,000
Sustainable Land Based (DPW)	1	R 2,297,676	R 2,270,206	22.58	0.48	95	95	* Net equals Gross	R 46.26	R 285,670
Sustainable Land Based (DoA)	2	R 27,973,935	R 22,437,672	27.73	4.24	69	69	* Net equals Gross	R 46.26	R 321,470
Sustainable Land Based (DEAT)	43	R 238,987,064	R 69,135,725	930.96	129.60	7,673	7,673	* Net equals Gross	R 46.26	R 9,119,181
- Working for Wetlands (DEAT)	35	R 54,901,125	R 31,144,917	473.73	19.85	1,442	1,442	* Net equals Gross	R 56.00	R 6,101,704
- Comprehensive Agricultural Support Programme (CASAP) (NDA)	142	R 138,654,000	R 134,584,000	1145.16	0.03	4,807	4,807	* Net equals Gross	R 45.00	R 11,852,370
- Working for Water (DWAF)	256	R 280,113,598	R 175,034,136	4230.61	143.40	30,765	30,765	* Net equals Gross	R 54.88	R 53,076,272
- Working for Water (DEAT)	2	R 3,443,365	R 1,919,026	38.42	0.90	88	88	* Net equals Gross	R 54.88	R 494,816
- Working for Water (NDA)	1	R 1,800,000	R 600,685	25.34	0.04	112	112	* Net equals Gross	R 54.88	R 308,937
- Working on Fire (DWAF)	64	R 109,022,720	R 77,551,825	1476.89	40.82	2,136	2,136	* Net equals Gross	R 55.16	R 16,767,541
- Working on Fire (DoA)	3	R 11,841,978	R 4,579,943	30.00	1.97	94	94	* Net equals Gross	R 55.16	R 377,075
- Land Care (DoA)	56	R 37,972,014	R 13,360,530	434.72	22.20	3,338	3,338	* Net equals Gross	R 57.42	R 5,160,545
Infrastructure Sector	5404	R 3144. m	R 1068.5 m	1,755	293	39,739	39,739		R 85	R 25,504,812
Not part of a programme (DWAF)	3	R 12,289,143	R 6,508,382	31.36	3	214	214	* Net equals Gross	R 76.67	R 563,160
Labour Based Construction Programme (ESKOM)	5311	R 130,443,709	R 130,442,693	678.39	35	36,308	36,308	* Net equals Gross	R 85.85	R 12,779,534
Electricity and Energy (DME)	3	R 6,880,000	R 5,143,419	2.04		51	51	* Net equals Gross	R 77.00	R 36,190
NYS National (DPW)	53	R 1,407,699,557	R 369,659,178	593.70	179.97	2,165	2,165	* Net equals Gross	R 46.46	R 6,479,378
Expanded Public Works Programme - National Youth Service(DPW)	21	R 1,411,658,197	R 524,508,308	350.04	60.40	690	690	* Net equals Gross	R 52.38	R 4,244,250
Labour Intensive Programme (DPW)	4	R 102,326,146	R 169,290	9.91	2.78	64	64	* Net equals Gross	R 71.00	R 169,290
Labour Intensive Programme (DEAT)	1	R 4,000,000	R 4,000,000	31.02	1.61	123	123	* Net equals Gross	R 71.00	R 463,775
EPWP General (DPW)	4	R 24,197,885	R 411,460	33.77	4.50	51	51	* Net equals Gross	R 52.06	R 404,535
Expanded Public Works Programme	2	R 39,810,817	R 24,698,204	13.77		32	32	* Net equals Gross	R 75.00	R 237,600
EPWP	2	R 4,716,928	R 2,928,273	11.05	5.43	41	41	* Net equals Gross	R 50.00	R 127,100
Economic Sector	4	R 3,467,362	R 169,000	3	0	26	26		R 86	R 62,295
EPWP Provincial (DPW)	4	R 3,467,362	R 169,000	3		26	26	* Net equals Gross	R 86.25	R 62,295

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- * For the Environment & Culture Sector gross work opportunities equal net work opportunities
- For the Environment and Culture Sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
- In the Environment and Culture Sector, the number of gross job opportunities for DEAT, DAC & DoA's is based on a six month average employment duration.
- Not Part of a Programme (DoA) - Projects reported under programme name "Sustainable Land Based (CASAP)"
- EPWP Provincial (DEAT) - Reported as "Labour Intensive Programme" in Q4
- Infrastructure Sector - Sustainable Land Based (Land Care) (DoA) - project reported under Environmental Sector in Q4.

Annexure E2
Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5)
(Cumulative: 1 April 2008 to 31 March 2009)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	2333	R 11939.8 m	R 7233.1 m	48,894	1,955	140,551	139,755	* Sub totals only for programmes
EC - EPWP Provincial (DPW)	1	R 4,419,939	R 4,330,471	8.68	0.85	15	15	** Roads Maintenance Programme
EC - Labour Intensive Programme (DPW)	18	R 264,940,766	R 133,661,582	198.66	3.22	496	496	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Local Government & Housing)	5	R 52,711,778	R 55,362,805	17.14	0.52	116	116	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept Education)	1	R 3,530,546	R 3,080,119	10.52	0.09	10	10	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (DoRT)	1	R 55,670,667	R 54,283,000	38.13	0.30	145	145	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP (Dept of Health)	1	R 2,854,040	R 2,732,740	58.43		228	228	Implemented Labour Intensively. Net work opportunities equals gross
EC - Construction of new forensic pathology laboratories (Dept Health)	1	R 5,728,777	R 4,276,123	10.17		20	20	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Education)	69	R 426,102,055	R 112,648,018	397.72	1.79	1,529	1,529	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept Roads & Transport)	5	R 123,230,328	R 119,505,128	510.44	1.60	1,016	1,016	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Roads & Transport)	331	R 876,677,585	R 671,073,386	6,053.86	14.19	22,379	22,379	Implemented Labour Intensively. Net work opportunities equals gross
EC - Vuk'uphile (Dept Roads & Transport)	10	R 26,026,248	R 3,812,123	32.61		100	100	Implemented Labour Intensively. Net work opportunities equals gross
EC - IDZ DEVELOPMENT (Dept of Economic Affairs)	1	R 5,505,355	R 3,502,000	9.67	0.17	20	20	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Economic Affairs)	10	R 59,307,562	R 44,632,179	118.47	1.37	153	153	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Health)	106	R 1,368,630,298	R 886,665,075	2,881.10	13.19	6,748	6,748	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept of Health)	1	R 26,765,512	R 22,519,000	31.18		44	44	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (DTRW)	25	R 259,988,465	R 210,936,242	913.92	86.02	2,104	2,104	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (DTRPW)	2	R 4,700,000	R 2,757,400	69.89	6.57	183	183	Leamership programme
NC - Not part of a programme (DTRW)	1	R 35,500,000	R 42,443,000	112.77	1.11	187	187	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP-Expanded Public Works Programme (DTRW)	6	R 57,173,000	R 43,424,000	73.32	2.27	282	282	Implemented Labour Intensively. Net work opportunities equals gross
NC - Scaling up EPWP (DTRW)	1	R 12,828,000	R 12,828,000	11.00		36	36	Implemented Labour Intensively. Net work opportunities equals gross
NC - Vukuphile (DTRW)	3	R 7,300,627	R 3,359,885	46.80	7.50	138	138	Implemented Labour Intensively. Net work opportunities equals gross
WC - Building Facilities Maintenance Programme (DTPW)	53	R 30,992,590	R 30,318,314	1,112.20	9.39	2,360	2,360	Implemented Labour Intensively. Net work opportunities equals gross
WC - National Youth Service (Transport and Public Works)	1	R 11,332,447	R 6,290,962	293.01	236.66	432	432	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not Part of a Programme (Transport and Public Works)	8	R 5,153,000	R 4,919,694	21.81	7.92	151	151	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not Part of a Programme (PAWC)	3	R 4,510,838	R 4,312,690	23.03	1.70	187	187	Implemented Labour Intensively. Net work opportunities equals gross
WC - Emergency Housing Project (DLG&H)	2	R 43,096,244	R 11,471,187	80.71	1.02	79	79	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (DTPW)	10	R 79,754,233	R 64,465,266	229.39	2.32	912	912	Implemented Labour Intensively. Net work opportunities equals gross
WC - Subsidised Housing (Dept Local Government & Housing)	9	R 239,078,869	R 122,473,731	965.66	34.47	1,148	1,148	Implemented Labour Intensively. Net work opportunities equals gross
WC - MIG (Dept Local Government & Housing)	17	R 53,152,770	R 41,042,712	925.12	28.04	1,463	1,463	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	164	R 784,848,371	R 738,407,152	1,553.36	16.78	5,501	5,501	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated
FS - EPWP Provincial (Dept Health)	5	R 212,708,221	R 100,439,064	344.35		400	400	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (DPWRT)	182	R 9,100,000	R 9,100,000	240.39		819	819	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction (DPWRT)	2	R 10,000,000	R 7,900,000	80.36	0.01	70	70	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. Social Dev)	2	R 87,664,441	R 24,749,098	213.50		248	248	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Education)	17	R 128,012,724	R 87,916,766	553.54		649	649	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (DPWRT)	7	R 370,013,000	R 240,356,715	566.83	10.42	1,308	1,308	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Tourism, Environmental & Economic Affairs)	1	R 2,600,000	R 1,200,000	4.97		52	52	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Based Construction Programme (Public Works)	5	R 71,434,003	R 49,269,677	262.71		332	332	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyazibambela (Dept Public Works)	3	R 5,546,359	R 5,246,677	92.95	13.13	213	213	** Building Programme
MP - National Youth Programme (Dept Public Works)	15	R 5,562,000	R 5,472,000	231.00	116.12	425	425	Implemented Labour Intensively. Net work opportunities equals gross
MP - Maintenance (Public Works)	3	R 19,894,000	R 8,038,800	12.48		29	29	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept Roads & Transport)	7	R 23,507,000	R 9,790,648	184.97		551	551	** Roads Maintenance Programme
MP - Road Maintenance	5	R 21,292,000	R 17,654,000	101.90		279	279	** Roads Maintenance Programme
MP - Siyantentela (Dept Transport & Roads)	3	R 20,000,000	R 3,895,500	193.57		1,855	1,855	Implemented Labour Intensively. Net work opportunities equals gross
MP - Roads EPWP	4	R 29,000,000	R 24,995,000	1109.30	28.77	2,134	2,134	Implemented Labour Intensively. Net work opportunities equals gross
GP - NYS Provincial (DPTRW)	28	R 50,511,797	R 21,779,105	847.03	173.33	3,368	3,368	Implemented Labour Intensively. Net work opportunities equals gross
GP - Vukuphile (DPTRW)	10	R 18,445,850	R 16,360,786	471.71	135.91	907	907	Implemented Labour Intensively. Net work opportunities equals gross
GP - 20 Township Roads Programme (DPTRW)	37	R 179,402,073	R 124,420,406	1132.84	56.71	1,337	1,337	Implemented Labour Intensively. Net work opportunities equals gross
GP - Vukuphile (Dept Housing)	14	R 150,113,816	R 64,289,468	333.26	14.47	1,608	1,608	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept Housing)	4	R 7,361,186	R 6,369,150	161.47	4.20	365	365	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	49	R 1,895,261,927	R 503,867,481	1772.87	350.13	4,033	4,033	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP (DPTRW)	3	R 5,136,711	R 3,131,577	149.13	13.15	320	320	Implemented Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (Roads & Transport)	23	R 78,920,994	R 61,005,097	360.12	5.89	1,473	677	*** Low-volume roads
LP - Vukuphile (Public Works)	12	R 6,058,954	R 3,233,330	74.50		288	288	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Public Works)	4	R 47,106,037	R 28,505,471	86.17	3.63	136	136	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Roads & Transport)	14	R 29,780,000	R 19,596,672	228.65		1,364	1,364	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (DLG&H)	2	R 2,559,739	R 955,335	10.67		44	44	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (DPLG)	5	R 47,000,000	R 41,230,255	44.83	0.09	265	265	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Public Works)	501	R 1,436,665,834	R 816,573,063	4917.07	73.56	12,703	12,703	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Roads & Transport)	19	R 107,854,420	R 101,766,041	372.37	8.38	1,412	1,412	** Roads Maintenance Programme
KN - EPWP Upscaling (Roads & Transport)	4	R 170,415,000	R 228,101,551	308.42	3.06	2,283	2,283	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Zibambela ((Roads & Transport)	11	R 203,650,857	R 188,020,860	14523.70		38,587	38,587	** Roads Maintenance Programme
KN - EPWP Provincial (Roads & Transport)	5	R 50,936,884	R 30,662,472	276.67		1,903	1,903	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept Health)	16	R 179,030,442	R 38,950,964	26.99	3.18	329	329	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Agriculture)	1	R 5,061,148	R 1,452,056	0.29		19	19	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Public Works)	287	R 751,893,073	R 555,288,327	432.64	5.61	4,406	4,406	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities & Infrastructure Development Programme (Sport & Rec)	11	R 13,900,000	R 5,563,638	4.63	0.15	206	206	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a program (Dept Housing)	18	R 217,109,130	R 112,948,943	515.64	154.86	2,520	2,520	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Public Works)	23	R 20,039,451	R 7,803,050	94.39	77.65	533	533	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. Education)	3	R 5,312,637	R 3,014,422	4.19	2.56	69	69	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept Education)	33	R 85,317,570	R 55,251,900	43.31	4.72	525	525	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated
NW - EPWP Provincial (Dept Public Works)	12	R 8,279,309	R 5,253,263	236.56	39.48	362	362	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (Dept Public Works)	16	R 43,831,547	R 29,113,295	373.20	175.41	782	782	Implemented Labour Intensively. Net work opportunities equals gross
NW - Roads Capex Programme (Roads & Transport)	6	R 155,957,291	R 96,000,768	11.39	0.11	123	123	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Roads & Transport)	35	R 9,033,303	R 5,083,102	77.73	0.91	735	735	Implemented Labour Intensively. Net work opportunities equals gross

Notes & Definitions: continuous from Annexure E1:

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. ** For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities equal the gross work opportunities, since these programmes are already implemented highly labour intensively

17. *** For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

18. Please note: Project level data on the Zibambe Programme was excluded from the 1st Quarterly Report (2006/07) because of a lack of training data. On further examination, it was established that training was provided during an earlier stage of project implementation and contracts are renewed annually. The programme is currently reviewing its training strategy. The Zibambe projects are, therefore, included in this reporting period.

19. FS - NYS National (DPWRT) - project reported by National Department of Public Works in Q4.

Annexure E3
Expanded Public Works Programme (EPWP) report for the period April to September 2008 (Year 5)
(Cumulative: 1 April 2008 to 31 March 2009)
Report: Provincial Government Department Programmes: Economic, Social, Environment & Culture Sectors

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated
Economic Sector	234	R 2348.9 m	R 144.1 m	1,221	25	5,230	5,230	
EC - Labour Based Construction Programme (Dept Education)	66	R 287,164,339	R 72,231,556	340.55	10.29	2,359	2,359	Implemented Labour Intensively. Net work opportunities equals gross
FS - Sustainable Land Based (CASP) (Dept Agriculture)	1	R 2,700,000	R 2,700,000	10.58		117	117	Implemented Labour Intensively. Net work opportunities equals gross
NC - Asisebenze Poverty Alleviation Programme (Dept Agriculture)	10	R 3,000,000	R 2,500,000	31.33		90	90	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Education)	16	R 2,542,506	R 1,547,161	63.29	10.65	98	98	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept of Econmic Dev, Environment and Tourism)	48	R 82,466,175	R 11,283,894	582.85		890	890	With Co-Operatives the Net Work Opportunities is the same as the Gross work opportunities.
MP - SAKHABAKHI (Dept Education)	45	R 67,231,245	R 50,707,306	77.81	3.59	973	973	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept of Economic Development)	1	R 1,900,000,000	R 306,980	0.77	0.39	8	8	With Co-Operatives the Net Work Opportunities is the same as the Gross work opportunities.
KN - Home Community Based Care (Dept of Social Development)	4	R 329,138	R 274,412	15.39		134	134	Implemented Labour Intensively. Net work opportunities equals gross
KN - Asisebenze Poverty Alleviation Programme (Dept Social Dev)	33	R 2,583,498	R 1,849,629	84.26		461	461	Implemented Labour Intensively. Net work opportunities equals gross
KN - Asisebenze Poverty Alleviation Programme (Roads & Transport)	3	R 600,000	R 470,246	8.87		34	34	Implemented Labour Intensively. Net work opportunities equals gross
KN - Asisebenze Poverty Alleviation Programme (Land Affairs)	2	R 90,089	R 78,225	3.65		14	14	Implemented Labour Intensively. Net work opportunities equals gross
GP - Cooperative (National Development Agency)	2	R 120,000	R 95,000	0.70		19	19	Implemented Labour Intensively. Net work opportunities equals gross
GP - Non Profit Organisation (Health)	3	R 108,000	R 103,000	0.91		33	33	Implemented Labour Intensively. Net work opportunities equals gross
Environment & Culture Sector	250	R 539.8 m	R 425.4 m	7,178	314	21,468	21,468	
EC - Labour Intensive Programme (Dept Sport, Arts & Culture)	3	R 15,954,707	R 13,213,469	474.43		1,316	1,316	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Bethulle Land Care (Dept Agriculture)	1	R 472,000	R 367,933	5.81	0.07	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Land Based (Land Care) (DALA)	7	R 11,000,000	R 9,692,861	202.70	5.72	1,092	1,092	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Artist in Schools (Dept Sports, Culture & Recreation)	1	R 360,000	R 360,000	21.48	2.61	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Mass Participation (Dept Sports, Culture & Recreation)	12	R 2,073,600	R 2,073,600	144.21	8.35	144	144	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadial Mass Participation Participation (Dept Sports, Culture & Recreation)	1	R 129,600	R 129,600	9.67	1.17	9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadiala Mass Participation Programme Office Administrator (Dept Sports, Culture & Recreation)	1	R 86,400	R 86,400	4.30	0.52	4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadiala Mass Participation Programme (Dept Sports, Culture & Recreation)	18	R 2,160,000	R 2,160,000	157.30	15.78	150	150	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadiala Mass Participation Programme Hub Coordinators (Dept Sports, Culture & Recreation)	1	R 72,000	R 72,000	5.37	0.65	5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated
LP - Mass Participation (Dept Sport, Culture & Recreation)	2	R 16,866,000	R 16,129,924	322.80	7.18	561	561	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (CASP) (Dept Agriculture and Environmental Affairs)	21	R 40,641,547	R 30,667,779	79.44	0.05	177	177	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (LEDET)	1	R 1,000,000	R 550,800	18.93	0.26	63	63	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Land Care) (Dept. Agriculture and Environmental Affairs)	2	R 6,810,000	R 5,961,203	81.93	0.01	331	331	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Dept. Agriculture and Environmental Affairs)	12	R 217,626,512	R 190,482,624	2210.16	55.22	3,943	3,943	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (GDACE)	1	R 1,050,000	R 515,577	12.00	1.70	30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Water) (GDACE)	1	R 634,000	R 620,372	32.08	0.09	32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Land Care) (GDACE)	2	R 2,900,000	R 2,612,539	58.59	0.87	100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Wetlands) (GDACE)	1	R 1,000,000	R 1,000,000	16.47	2.19	33	33	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and parks (DPTRW)	2	R 2,002,000	R 1,730,069	29.89	8.64	191	191	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Tourism Investing in Culture (DACT)	1	R 60,000	R 48,000	0.22	0.00	50	50	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Tourism Investment (DACT)	1	R 20,000	R 20,000	0.43		100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Dept Sports and Recreation)	2	R 42,416,000	R 3,893,558	3.47	0.89	23	23	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Mass Participation Programme (Sports and Recreation)	11	R 22,040,000	R 22,040,000	3.70	0.22	160	160	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Sport Mass Participation Programme (Sports and Recreation)	11	R 20,376,000	R 20,376,000	4.48		207	207	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care) (Dept of Agric & Environmental Affairs)	30	R 19,359,165	R 8,077,367	486.25	3.47	5,359	5,359	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Dept of Agric & Environmental Affairs)	89	R 101,365,774	R 86,154,670	2735.05	193.53	7,137	7,137	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Labour Based Construction Programme (DACE)	1	R 273,269	R 180,908	2.59	0.49	21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land Based (CASP) (DACE)	13	R 9,511,247	R 4,740,611	24.27	4.30	125	125	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land Based (Land Care) (DACE)	1	R 1,500,000	R 1,490,658	30.30		65	65	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated
Social Sector	5481	R 15030.2 m	R 804.3 m	39,125	2,414	61,930	61,930	
EC - Home Community Based Care (Dept Social Development)	108	R 61,502,088	R 60,892,185	2248.00		3,236	3,236	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Education)	1	R 27,000,000	R 21,000,000	591.30	34.78	800	800	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - High Transmission Area Project (Peer Educators Programme) (Dept Health)	1	R 1,393,752	R 470,000	5.22	1.74	40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept of Health)	25	R 57,886,285	R 50,582,444	3700.18	38.94	6,486	6,486	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept Health)	61	R 22,887,669	R 22,800,256	591.46	24.46	674	674	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People living with HIV/AIDS (Dept of Health)	9	R 950,000	R 450,000	23.23	1.39	87	87	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Dept. Health)	45	R 5,422,700	R 5,014,450	301.00	38.24	382	382	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated
GP - Home Community Based Care (Health)	153	R 54,675,584	R 40,962,700	1611.77	122.87	2,244	2,244	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Dept of Social Development)	175	R 38,614,000	R 17,286,000	1470.99	40.88	3,219	3,219	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - EPWP Provincial (Dept of Social Development)	2	R 540,000	R 405,000	35.22	0.53	45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Data Capturing (Dept of Health)	141	R 3,492,000	R 2,745,000	94.29	49.07	187	187	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA Programme (Dept of Health)	19	R 3,700,600	R 3,527,650	176.54	13.72	232	232	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (Dept of Health)	5	R 13,178,500	R 13,178,500	698.96	20.54	1,095	1,095	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Voluntary counselling and testing project (Dept of Health)	9	R 8,413,700	R 8,413,700	469.63	17.91	733	733	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health)	29	R 9,797,000	R 8,119,250	349.37	17.77	428	428	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept of Health)	7	R 12,063,000	R 10,627,800	770.91	75.65	777	777	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	20	R 8,369,635	R 8,182,750	477.31	41.30	621	621	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. Social Services)	16	R 1,237,500	R 1,237,500	118.67	18.46	125	125	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety (Dept. Safety and Liaison)	5	R 288,000	R 222,000	39.78	2.09	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. Education)	4	R 474,000	R 473,500	32.97	10.30	79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker Programme (Dept Social Services)	5	R 1,788,490	R 1,121,288	57.85	7.22	104	104	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Social Development)	17	R 50,860,600	R 19,262,008	51.45	0.33	400	400	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	3	R 14,631,247	R 2,154,255	225.39	146.39	2,584	2,584	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - DEAT Poverty Alleviation Fund, Social Responsibility Project (Health)	1	R 1,748,700	R 1,332,000	12.60	2.49	60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	10	R 24,876,000	R 5,640,184	190.74	0.40	1,639	1,639	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - EPWP Provincial (Dept of Community Safety)	2	R 22,000,000	R 7,835,569	119.74	32.61	1,670	1,670	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Social Development)	1	R 13,779,000,000	R 362,880	29.22	7.30	840	840	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Health)	84	R 22,512,000	R 22,512,000	1958.61		1,876	1,876	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Labour Based Construction Programme (Dept Health)	1	R 60,000	R 45,000	3.91		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept Social Development)	226	R 19,129,128	R 19,129,128	197.93	73.57	296	296	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Basic Pharmacy Assistant (Dept Health)	9	R 180,000	R 114,000	2.39	0.04	10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated
FS - Home Community Based Care (Dept Social Development)	120	R 22,421,773	R 20,644,348	327.70	1.16	1,342	1,342	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - 3535 (Dept Health)	70	R 1,314,000	R 945,000	18.70	0.30	73	73	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Diagnostic Radiographer (Dept Health)	2	R 440,000	R 216,000	0.59	0.07	16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Enrolled Nursing Assistant (Dept Health)	50	R 1,872,000	R 924,700	43.45	0.41	104	104	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - School Sport Massification (Dept Sports, Arts & Culture)	95	R 1,512,000	R 1,141,200	97.17	7.70	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Post Basic Pharmacy Assistance (Health)	8	R 182,400	R 15,200	0.72	0.03	8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Siyadala Mass Participation (Dept Sports, Arts & Culture)	33	R 1,933,200	R 1,933,200	138.03	1.43	119	119	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Dept Education)	520	R 5,580,000	R 5,580,000	827.29	20.37	703	703	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health)	139	R 27,639,300	R 13,914,000	2473.27	16.05	2,316	2,316	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Social Services)	73	R 32,850,000	R 6,820,500	1206.97	0.31	1,294	1,294	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care Isibindi Programme (Social Services)	5	R 3,000,000	R 1,424,440	107.30	1.21	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Multi Purpose Centre (Dept Social Services)	23	R 10,350,000	R 1,881,000	332.78		353	353	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Dept Education)	67	R 15,489,600	R 15,489,600	2780.10		3,227	3,227	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Dept Education)	194	R 11,872,800	R 11,872,800	503.56		582	582	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Care Workers NYS (Social Services)	18	R 3,942,000	R 3,942,000	239.00		219	219	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Nursing auxiliary (Dept. Health)	8	R 1,800,000	R 1,800,000	64.78	9.13	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Dept Safety and Security)	3	R 5,162,400	R 5,162,400	215.10	15.59	239	239	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (DLGH)	12	R 1,012,320	R 1,012,320	106.99	6.20	95	95	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept Social Development)	155	R 966,000	R 966,000	154.00	42.00	644	644	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Dept Health)	3	R 297,979	R 112,500	18.03	4.24	25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept Health)	341	R 35,837,203	R 22,157,575	3796.58	972.06	4,277	4,277	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Dept Education)	1	R 1,500	R 1,500	0.24	0.02	1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept Education)	1341	R 9,925,500	R 9,913,500	653.44	70.43	1,403	1,403	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Integrated Sustainable Human Settlement (DLG&H)	39	R 336,876,488	R 180,427,088	2129.70	17.99	2,069	2,069	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept Social Development)	8	R 2,449,552	R 699,872	3.48	0.66	196	196	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Crossing Patrol Service (Dept of Roads and Transport)	88	R 1,490,000	R 1,066,536	19.51	0.38	88	88	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept of Education)	24	R 21,058,500	R 20,872,998	602.37	144.97	703	703	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009)	Description of how Net number of Work opportunities has been Calculated
KN - Home Community Based Care (Dept Health)	45	R 35,715,062	R 30,135,902	38.15	5	3,724	3,724	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	316	R 44,109,489	R 34,755,408	3522.04	185	3,390	3,390	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Social Development)	51	R 35,466,800	R 8,944,590	547.70	5	1,043	1,043	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Counselor (Dept of Health)	20	R 9,659,904	R 5,719,680	349.34	5	662	662	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Social Development)	292	R 54,239,521	R 26,176,013	628.26	3	875	875	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Education)	104	R 13,512,000	R 8,778,571	158.59	27	452	452	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Public Works Programme (Dept of Social Dev)	1	R 126,720	R 88,791	2.35		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Multipurpose Centre Programme (Dept of Social Development)	2	R 1,500,000	R 320,250	35.58		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Dept of Social Development)	7	R 4,277,000	R 1,145,670	130.59	0	130	130	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Advocacy Programme (Dept of Social Development)	9	R 5,599,920	R 1,209,500	195.08	10	202	202	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. MP - SAKHABAKHI program reported revised project budgets with figures down from Q2.
12. KN - Sustainable Land Based (Land Care) (Dept of Agric & Environmental Affairs) figures revised down on Q2 due to duplicate national project being removed.
13. GP - Home Community Based Care Learnerships, Dept of Social Development, reported under Home Community Based Care for Q3.
14. WC - People and Parks (Sports & Recreation) - projects reported by CPT in Q4
15. LP - Siyahlala (Dept Sport, Culture & Recreation) - Programme name changed to Mass Participation
16. EC - EPWP Provincial (Dept of Health) - duplicate projects. Removed
17. GP - Labour Based Construction Programme - project by CoJ in Q4
18. WC - Violence Prevention through Urban Upgrade (Dept Social Development) - reported by City of Cape Town in Q4
19. WC - Sport & Recreation (Dept Sport & Recreation) - reported by City of Cape Town in Q4
20. NW - Other (Dept Social Development) - reported under Advocacy Programme in Q4
21. KN - Housing Delivery (Dept Housing) - reported without programme name in Q4