

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

National Gov : DME

Number of Projects : 3

Average
manual workers
daily wage rate:

R 77.00

Totals : R 6,880,000 R 5,143,419 51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Electricity and Energy	Rocklands - Remainder	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 690,000	R 474,061	13
Electricity and Energy	Izinyoka - Despatch	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 640,000	R 594,193	14
Electricity and Energy	Chatty Extension 3 & 4, Final Sta	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,550,000	R 4,075,165	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

National Gov : State Dept: DWAF

Number of Projects : 3

Average
manual workers
daily wage rate:

R 76.67

Totals : R 12,289,143 R 6,508,382 214

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
	~Basic Sanitation: Informal Settle	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,745,143	R 763,554	60
	Infomal Settlements Sanitation Pr	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,044,000	R 5,467,483	124
	Informal Settlement Proj - Standp	State Dept: DWAF	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 277,345	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

National Gov : National DPW

Number of Projects : 86

Average manual workers daily wage rate:
R 50.13

Totals :	R 2,990,409,530	R 922,374,713	3,043
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
NYS National	Butterworth: Magistrates Office:	National DPW	EC	Amatole	Mnquma	R 42,130,750	R 110,640	36
Labour Intensive Programme	Debe Nek: Police Station: Constr	National DPW	EC	Amatole	Amahlathi	R 34,883,364	R 43,560	11
Labour Intensive Programme	Mdantsane: Police Station: NU1:	National DPW	EC	Amatole	Buffalo City	R 33,505,784	R 69,300	22
Labour Intensive Programme	King William's Town: Justice Co	National DPW	EC	Amatole	Buffalo City	R 3,936,998	R 39,930	11
Labour Intensive Programme	Port Elizabeth: St. Albans Prison:	National DPW	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 30,000,000	R 16,500	20
NYS National	King William's Town: Flats compl	National DPW	EC	Amatole	Buffalo City	R 4,301,448	R 7,200	12
NYS National	Grahamstown: 6 Sai Military Bas	National DPW	EC	Cacadu	Makana	R 3,619,215	R 6,000	10
EPWP GENERAL	Idutywa: Police complex: Repairs	National DPW	EC	Amatole	Mbhashe	R 4,800,000	R 86,400	11
EPWP GENERAL	Lusikisiki: Police Complex Comp	National DPW	EC	O.R.Tambo	Qaukeni	R 10,497,885	R 90,750	10
NYS National	Ngqeleni Prison Repair and Maint	National DPW	EC	O.R.Tambo	Nyandeni	R 6,468,347	R 5,250	15
EPWP GENERAL	Willowvale: Police Complex: Rep	National DPW	EC	Amatole	Mbhashe	R 4,900,000	R 120,460	15
Expanded Public Works Progra	Cape Town : Pollsmoor Prison: M	Department of Correctional Se	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,934,413	R 994,534	18
NYS National	Flagstaff Prison: Repair and Main	National DPW	EC	O.R.Tambo	Qaukeni	R 17,840,218	R 56,800	12
NYS National	Butterworth: Prison Repair and M	National DPW	EC	Amatole	Mnquma	R 5,549,514	R 76,900	15
NYS National	Libode Prison: Repair and Mainte	National DPW	EC	O.R.Tambo	Nyandeni	R 16,300,000	R 63,750	15
NYS National	Tabankulu Prison: Repair and Ma	National DPW	EC	O.R.Tambo	Ntabankulu	R 6,231,062	R 60,400	15
NYS National	Cofimvaba Prison: Repair and Ma	National DPW	EC	Chris Hani	Intsika Yethu	R 4,891,587	R 53,900	14
NYS National	Mount Frere Prison: Repair and	National DPW	EC	Alfred Nzo	Umkhumbi	R 7,867,535	R 36,000	8
NYS National	Dordrecht Prison: Repair and Ma	National DPW	EC	Chris Hani	Emalahleni EC	R 3,505,106	R 55,200	15
Expanded Public Works Progra	Mossel Bay: Upgrading of Police	South Africa Police Services	WC	Eden	Mossel Bay	R 15,136,361	R 12,974,023	30
EPWP GENERAL	Mthatha Prison: Prison Expansion	National DPW	EC	O.R.Tambo	Nyandeni	R 4,000,000	R 113,850	15
Expanded Public Works Progra	Stellenbosch : Plant Quarantine St	Department of Correctional Se	WC	Cape Winelands	Stellenbosch	R 23,030,902	R 11,515,450	15
Expanded Public Works Progra	Cape Town: Project Vyfster: Miln	South Africa Police Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 47,143,669	R 3,142,913	36
Expanded Public Works Progra	Oudtshoorn: Training College: Re	South Africa Police Services	WC	Eden	Oudtshoorn	R 79,728,879	R 53,152,585	68

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Expanded Public Works Progra	Van Rhynsdorp Prison : Replace	Department of Correctional Se	WC	West Coast	West Coast DMA	R 192,756,474	R 96,378,234	97
Expanded Public Works Progra	Elsies River : Project Vyfster: Re	South Africa Police Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,549,544	R 17,549,544	24
Expanded Public Works Progra	Parow : Forensic Laboratory : Co	South Africa Police Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 358,982,174	R 143,592,860	103
Expanded Public Works Progra	Cape Town : Parliament Africa H	Prestige	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,978,679	R 23,978,679	30
Expanded Public Works Progra	Oudtshoorn : Upgrading of Police	South Africa Police Services	WC	Eden	Oudtshoorn	R 14,050,195	R 12,043,023	16
Expanded Public Works Progra	Cape Town: Singel Quarters: Pine	South Africa Police Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 38,194,994	R 25,463,329	29
Expanded Public Works Progra	Goodwood Prison : Maintenance	Department of Correctional Se	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,701,919	R 816,773	4
Expanded Public Works Progra	Ceres: Warm Bokkeveld Prison :	Department of Correctional Se	WC	Cape Winelands	Witzenberg	R 157,572,724	R 78,786,360	36
Expanded Public Works Progra	Oudtshoorn Prison: Old and New	Department of Correctional Se	WC	Eden	Oudtshoorn	R 16,083,297	R 446,758	22
Expanded Public Works Progra	Cape Town : 2 Military Hospital:	Department of Defence	WC	City of Cape Town Metro	City of Cape Town Metro	R 26,786,359	R 8,928,786	33
Expanded Public Works Progra	Riebeeck West : Project Vyfster:	South Africa Police Services	WC	West Coast	Swartland	R 14,555,155	R 9,703,437	24
Expanded Public Works Progra	Riebeeck Wes Prison: Repair and	Department of Correctional Se	WC	West Coast	Swartland	R 14,542,000	R 9,703,437	25
Expanded Public Works Progra	Lamberts Bay: Project Vyfster: U	South Africa Police Services	WC	West Coast	Cederberg	R 20,870,817	R 12,522,490	12
Expanded Public Works Progra	Riversdale: Project Vyfster: Const	South Africa Police Services	WC	Eden	Hessequa	R 18,940,000	R 12,175,714	20
Expanded Public Works Progra	Paarl Drakenstein Prison: Group	Department of Correctional Se	WC	Cape Winelands	Witzenberg	R 16,812,087	R 467,002	20
Expanded Public Works Progra	Worcester Prison: Repair and Mai	Department of Correctional Se	WC	Cape Winelands	Breede Valley	R 9,500,000	R 791,667	15
Expanded Public Works Progra	Malmesbury Prison: Old and New	Department of Correctional Se	WC	West Coast	Swartland	R 300,000,000	R 1,666,667	22
NYS National	Pretoria: Pretoria West: Operation	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 51,916,799	R 21,832,482	32
Expanded Public Works Progra	George : Magistrates Office : Add	Department of Justice	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,618,372	R 12,412,248	23
NYS National	Refurbishment of the Factory Hall	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 19,980,799	R 8,231,361	18
NYS National	Pretoria West College: Constructi	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,662,619	R 330,658	13
NYS National	Pretoria: Central Prison: PTA Cen	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,292,599	R 19,237,181	21
NYS National	Pretoria: Central Prison: PTA Cen	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 21,129,662	R 5,395,215	22
NYS National	Pretoria: Civitas Building Upgrad	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 184,943,671	R 38,326,108	132
NYS National	Violsdrif Border Post Constructi	DPW	NC	Namakwa	Nama Khoi	R 29,095,979	R 7,374,174	55
NYS National	Violsdrif Border Post Constructi	BCCOC	NC	Namakwa	Nama Khoi	R 17,078,725	R 11,317,132	70
NYS National	Virginia Prison Repairs and Reno	DCS	FS	Lejweleputswa	Matjhabeng	R 13,457,340	R 5,750,462	45
NYS National	Ventersburg Prison Repairs and R	DCS	FS	Lejweleputswa	Matjhabeng	R 8,791,128	R 2,169,569	40
NYS National	Tsomo SAPS: R & R to Single an	National DPW	EC	Chris Hani	Intsika Yethu	R 3,221,988	R 31,600	8
NYS National	Scottburgh:Project vyfster:upgrad	NDPW	KN	Ugu	Vulamehlo	R 1,433,461	R 372,118	15
NYS National	Kimberley High Court Renovatio	Justice	NC	Frances Baard	Sol Plaatjie	R 7,765,180	R 3,841,729	60
NYS National	Pretoria: Pretoria West: Operation	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 69,846,784	R 13,425,908	32
NYS National	Pretoria: Special Forces School:	NDPW - Pretoria Regional Off	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,703,261	R 17,159,837	48
NYS National	Pretoria: Special Forces School:	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 53,734,072	R 40,804,332	48
NYS National	Pietermaritzburg Archives	NDPW	KN	UMgungundlovu	The uMsunduzi	R 20,705,695	R 6,401,422	40
NYS National	Matoks Police Station; Constructi	NDPW	LP	Capricorn	Molemole	R 11,903,776	R 2,938,124	109

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
NYS National	Kathu Magistrates Court Renovati	Justice	NC	Kgalagadi	Gamagara	R 3,805,180	R 1,058,039	25
NYS National	Ekangala Magistrate Office	NDPW	MP	Nkangala	Thembisile	R 8,121,553	R 2,238,326	24
NYS National	Edenburg Magistrates Court Repa	Justice	FS	Xhariep	Kopanong	R 6,772,810	R 1,854,906	86
NYS National	Various Centres (FS): Border Pos	NDPW	FS	Xhariep	Mohokare	R 7,883,333	R 4,577,834	13
NYS National	Blm SANDF Tempe: Genr Suppo	DPW	FS	Motheo	Mangaung	R 511,508	R 542,564	20
NYS National	Roodeplaat Dam Dog School: Up	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 98,538,682	R 19,784,798	65
NYS National	Pretoria Magistrates Office: Repai	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,403,548	R 3,130,339	17
NYS National	Pretoria: SAPS Silverton Forensic	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,514,103	R 6,218,259	13
NYS National	Benoni Police Station	NDPW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,045,997	R 1,576,518	17
NYS National	Kagiso Magistrates	NDPW	GP	West Rand	Mogale City	R 10,000,000	R 2,723,607	48
NYS National	Kagiso Police Station	NDPW	GP	West Rand	Mogale City	R 14,691,608	R 5,779,827	50
NYS National	Diepsloot Police Station	NDPW	GP	West Rand	Mogale City	R 2,500,000	R 2,836,241	64
EPWP	Kakamas SAPS & Quarters: R&R	DPW	NC	Siyanda	!Kai! Garib	R 3,583,983	R 1,795,328	25
NYS National	Pretoria West College: Constructi	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,153,870	R 4,623,650	13
NYS National	Harrismith Magistrates Office R&	DPW	FS	Thabo Mofutsanyane	Maluti a Phofung	R 904,993	R 1,002,301	25
NYS National	Kimberley Prison New Medium S	DCS	NC	Frances Baard	Sol Plaatjie	R 283,172,679	R 62,880,378	100
NYS National	Botshabelo: Upgrade Police Com	SAPS	FS	Motheo	Mangaung	R 41,035,060	R 3,305,135	25
NYS National	Bloemfontein Central Governmen	NDPW	FS	Motheo	Mangaung	R 33,579,428	R 2,886,464	100
NYS National	Cape Town: Project Vyfster: Miln	NDPW	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,429,113	R 2,702,700	5
NYS National	Ceza Police Station:Construction	NDPW	KN	Zululand	uPhongolo	R 6,562,026	R 2,979,121	80
NYS National	Department of Agriculture: Repai	NDPW	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,100,439	R 2,421,406	10
NYS National	Jane Furse Police Station; Constr	NDPW	LP	Sekhukhune	Makhuduthamaga	R 7,000,000	R 2,940,480	129
NYS National	Kimberley Galeshewe Branch Co	Justice	NC	Frances Baard	Sol Plaatjie	R 35,637,778	R 2,732,714	65
NYS National	Bloemfontein Radio Control Cent	SAPS	FS	Motheo	Mangaung	R 27,388,101	R 1,169,658	96
NYS National	Blm Gov Bld: Construction of Of	DPW	FS	Motheo	Mangaung	R 33,579,428	R 22,222,460	100
EPWP	Barkley West Prison: Rennovatio	DPW	NC	Frances Baard	Dikgatlong	R 1,132,945	R 1,132,945	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Infrastructure

National Gov : Sol Plaatjie

Number of Projects : 1

Average
manual workers
daily wage rate:

R 65.00

Totals : R 4,000,000 R 4,000,000 123

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Galeshewe Precinct	Sol Plaatjie	NC	Frances Baard	Sol Plaatjie	R 4,000,000	R 4,000,000	123

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Infrastructure

National Gov : Eskom

Number of Projects : 5311

Average
manual workers
daily wage rate:

R 85.85

Totals : R 130,443,709 R 130,442,693 36,308

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	JL PRETORIUS (8TH14795866)	Eskom	LP	Waterberg	Thabazimbi	R 3,000	R 3,000	5
Labour Based Construction Prog	MPHAHLELE P.M	Eskom	LP	Capricorn	Lepele-Nkumpi	R 24,051	R 24,051	3
Labour Based Construction Prog	9WV15239126	Eskom	LP	Waterberg	Thabazimbi	R 5,681	R 5,681	4
Labour Based Construction Prog	9WV15239126	Eskom	LP	Waterberg	Thabazimbi	R 5,681	R 5,681	4
Labour Based Construction Prog	9WV15622884 Elandsbosch	Eskom	LP	Waterberg	Thabazimbi	R 4,663	R 4,663	4
Labour Based Construction Prog	9WV15622884 Elandsbosch	Eskom	LP	Waterberg	Thabazimbi	R 4,663	R 4,663	4
Labour Based Construction Prog	GOLDEN DIVIDEND (8TH1788	Eskom	LP	Waterberg	Thabazimbi	R 8,400	R 8,400	14
Labour Based Construction Prog	GOLDEN DIVIDEND (8TH1788	Eskom	LP	Waterberg	Thabazimbi	R 8,400	R 8,400	14
Labour Based Construction Prog	GOLDEN DIVIDEND (8TH1788	Eskom	LP	Waterberg	Thabazimbi	R 1,200	R 1,200	2
Labour Based Construction Prog	GOLDEN DIVIDEND (8TH1788	Eskom	LP	Waterberg	Thabazimbi	R 1,200	R 1,200	2
Labour Based Construction Prog	H BRITS (8TH15546681)	Eskom	LP	Waterberg	Thabazimbi	R 7,200	R 7,200	12
Labour Based Construction Prog	H BRITS (8TH15546681)	Eskom	LP	Waterberg	Thabazimbi	R 7,200	R 7,200	12
Labour Based Construction Prog	MAMABOLO	Eskom	LP	Capricorn	Blouberg	R 30,436	R 30,436	6
Labour Based Construction Prog	H BRITS (8TH15546891)	Eskom	LP	Waterberg	Thabazimbi	R 7,200	R 7,200	12
Labour Based Construction Prog	MANOTWANE	Eskom	LP	Capricorn	Lepele-Nkumpi	R 46,132	R 46,132	5
Labour Based Construction Prog	N.H PRETORIUS (8TH07123N)	Eskom	LP	Waterberg	Thabazimbi	R 1,800	R 1,800	3
Labour Based Construction Prog	N.H PRETORIUS (8TH07123N)	Eskom	LP	Waterberg	Thabazimbi	R 1,800	R 1,800	3
Labour Based Construction Prog	RRA DITAU	Eskom	LP	Waterberg	Thabazimbi	R 1,800	R 1,800	3
Labour Based Construction Prog	T.A COETZEE (8TH07121N)	Eskom	LP	Waterberg	Thabazimbi	R 1,800	R 1,800	3
Labour Based Construction Prog	T.A COETZEE (8TH07121N)	Eskom	LP	Waterberg	Thabazimbi	R 1,800	R 1,800	3
Labour Based Construction Prog	THANI ZIMBI JAGPLAAS (8TH	Eskom	LP	Waterberg	Thabazimbi	R 7,200	R 7,200	12
Labour Based Construction Prog	THANI ZIMBI JAGPLAAS (8TH	Eskom	LP	Waterberg	Thabazimbi	R 7,200	R 7,200	12
Labour Based Construction Prog	WIANIEK TRUST (8TH1424995	Eskom	LP	Waterberg	Thabazimbi	R 4,800	R 4,800	8
Labour Based Construction Prog	WIANIEK TRUST (8TH1424995	Eskom	LP	Waterberg	Thabazimbi	R 4,800	R 4,800	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	VAN DER WALT (8SW171655	Eskom	LP	Waterberg	Lephalale	R 3,600	R 3,600	6
Labour Based Construction Prog	ALBERTS (8SW18383686)	Eskom	LP	Waterberg	Lephalale	R 7,200	R 7,200	12
Labour Based Construction Prog	C MAX INVESTMENT (8EL185	Eskom	LP	Waterberg	Lephalale	R 2,400	R 2,400	4
Labour Based Construction Prog	H BRITS (8TH15546891)	Eskom	LP	Waterberg	Thabazimbi	R 7,200	R 7,200	12
Labour Based Construction Prog	TUPATO PROPERTIES	Eskom	LP	Capricorn	Polokwane	R 44,255	R 44,255	5
Labour Based Construction Prog	RAMONYAI	Eskom	LP	Capricorn	Polokwane	R 27,209	R 27,209	1
Labour Based Construction Prog	RAMONYAI	Eskom	LP	Capricorn	Polokwane	R 27,209	R 27,209	1
Labour Based Construction Prog	SELEMELE	Eskom	LP	Capricorn	Polokwane	R 46,263	R 46,263	6
Labour Based Construction Prog	SEMENYA	Eskom	LP	Capricorn	Polokwane	R 37,057	R 37,057	9
Labour Based Construction Prog	SHAI	Eskom	LP	Capricorn	Polokwane	R 33,116	R 33,116	5
Labour Based Construction Prog	SHAI	Eskom	LP	Capricorn	Polokwane	R 33,116	R 33,116	5
Labour Based Construction Prog	SOMO	Eskom	LP	Capricorn	Polokwane	R 35,518	R 35,518	3
Labour Based Construction Prog	SOMO	Eskom	LP	Capricorn	Polokwane	R 35,518	R 35,518	3
Labour Based Construction Prog	SWARANANG	Eskom	LP	Capricorn	Polokwane	R 39,676	R 39,676	9
Labour Based Construction Prog	THEMA	Eskom	LP	Capricorn	Polokwane	R 54,062	R 54,062	6
Labour Based Construction Prog	THEMA	Eskom	LP	Capricorn	Polokwane	R 54,062	R 54,062	6
Labour Based Construction Prog	TJALE	Eskom	LP	Capricorn	Polokwane	R 33,548	R 33,548	9
Labour Based Construction Prog	MPHAHLELE P.M	Eskom	LP	Capricorn	Lepele-Nkumpi	R 24,051	R 24,051	3
Labour Based Construction Prog	TSEBE	Eskom	LP	Capricorn	Polokwane	R 67,915	R 67,915	8
Labour Based Construction Prog	MANOTWANE	Eskom	LP	Capricorn	Lepele-Nkumpi	R 46,132	R 46,132	5
Labour Based Construction Prog	VAN RENSBURG	Eskom	LP	Capricorn	Polokwane	R 23,813	R 23,813	5
Labour Based Construction Prog	WEST PHALIA	Eskom	LP	Capricorn	Polokwane	R 42,480	R 42,480	6
Labour Based Construction Prog	WEST PHALIA	Eskom	LP	Capricorn	Polokwane	R 42,480	R 42,480	6
Labour Based Construction Prog	WG WEARNE PRECAST	Eskom	LP	Capricorn	Polokwane	R 122,943	R 122,943	8
Labour Based Construction Prog	WG WEARNE PRECAST	Eskom	LP	Capricorn	Polokwane	R 122,943	R 122,943	8
Labour Based Construction Prog	LEBOWAKGOMO MENTAL H	Eskom	LP	Capricorn	Lepele-Nkumpi	R 44,353	R 44,353	5
Labour Based Construction Prog	LEBOWAKGOMO MENTAL H	Eskom	LP	Capricorn	Lepele-Nkumpi	R 44,353	R 44,353	5
Labour Based Construction Prog	MAKGOLANE E.M	Eskom	LP	Capricorn	Lepele-Nkumpi	R 47,385	R 47,385	10
Labour Based Construction Prog	MAKGOLANE E.M	Eskom	LP	Capricorn	Lepele-Nkumpi	R 47,385	R 47,385	10
Labour Based Construction Prog	MAKUNYANE K.M	Eskom	LP	Capricorn	Lepele-Nkumpi	R 54,532	R 54,532	5
Labour Based Construction Prog	MAKUNYANE K.M	Eskom	LP	Capricorn	Lepele-Nkumpi	R 54,532	R 54,532	5
Labour Based Construction Prog	JA COETZEE (8EL17159619)	Eskom	LP	Waterberg	Lephalale	R 4,800	R 4,800	8
Labour Based Construction Prog	TSEBE	Eskom	LP	Capricorn	Polokwane	R 67,915	R 67,915	8
Labour Based Construction Prog	TOLO	Eskom	LP	Waterberg	Mogalakwena	R 41,084	R 41,084	5
Labour Based Construction Prog	CJC VAN ROOYEN (8SW16910	Eskom	LP	Waterberg	Lephalale	R 1,200	R 1,200	2
Labour Based Construction Prog	9WA07158N G Underhay	Eskom	LP	Waterberg	Bela-Bela	R 65,077	R 65,077	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	9WA07211N Mnisi	Eskom	LP	Waterberg	Bela-Bela	R 55,614	R 55,614	7
Labour Based Construction Prog	9WA07211N Mnisi	Eskom	LP	Waterberg	Bela-Bela	R 55,614	R 55,614	7
Labour Based Construction Prog	9WA14464627 Kutu	Eskom	LP	Waterberg	Bela-Bela	R 5,708	R 5,708	4
Labour Based Construction Prog	9WA14464627 Kutu	Eskom	LP	Waterberg	Bela-Bela	R 5,708	R 5,708	4
Labour Based Construction Prog	CHANGUION	Eskom	LP	Waterberg	Bela-Bela	R 50,000	R 50,000	3
Labour Based Construction Prog	HURENCO BOERDERY	Eskom	LP	Waterberg	Bela-Bela	R 50,000	R 50,000	3
Labour Based Construction Prog	J.C BUFTON	Eskom	LP	Waterberg	Bela-Bela	R 19,329	R 19,329	3
Labour Based Construction Prog	LJ MALAN	Eskom	LP	Waterberg	Bela-Bela	R 83,546	R 83,546	3
Labour Based Construction Prog	NATURE CONSERVATION	Eskom	LP	Waterberg	Bela-Bela	R 68,256	R 68,256	2
Labour Based Construction Prog	RAMGI INVESTMENT	Eskom	LP	Waterberg	Bela-Bela	R 68,254	R 68,254	3
Labour Based Construction Prog	VENTER	Eskom	LP	Waterberg	Modimolle	R 26,899	R 26,899	5
Labour Based Construction Prog	ZEBULA COUNTRY LODGE	Eskom	LP	Waterberg	Bela-Bela	R 70,000	R 70,000	3
Labour Based Construction Prog	VENTER	Eskom	LP	Waterberg	Modimolle	R 26,899	R 26,899	5
Labour Based Construction Prog	8KO07086N	Eskom	NW	Bojanala	Rustenburg	R 33,236	R 33,236	8
Labour Based Construction Prog	8KO14245531	Eskom	NW	Bojanala	Rustenburg	R 8,177	R 8,177	9
Labour Based Construction Prog	8THL15073358	Eskom	NW	Bojanala	Rustenburg	R 8,114	R 8,114	3
Labour Based Construction Prog	8THL15169643	Eskom	NW	Bojanala	Rustenburg	R 12,223	R 12,223	4
Labour Based Construction Prog	8THL17028319	Eskom	NW	Bojanala	Rustenburg	R 81,342	R 81,342	12
Labour Based Construction Prog	Allen Horwitz	Eskom	NW	Bophirima	Greater Taung	R 27,055	R 27,055	6
Labour Based Construction Prog	Botes	Eskom	NW	Bophirima	Greater Taung	R 5,022	R 5,022	14
Labour Based Construction Prog	Boughan	Eskom	NW	Bophirima	Greater Taung	R 11,746	R 11,746	4
Labour Based Construction Prog	G Alamu	Eskom	NW	Bophirima	Greater Taung	R 12,042	R 12,042	8
Labour Based Construction Prog	Kanta	Eskom	NW	Bophirima	Greater Taung	R 4,969	R 4,969	6
Labour Based Construction Prog	SWJ Nel	Eskom	NW	Bophirima	Greater Taung	R 54,600	R 54,600	13
Labour Based Construction Prog	Tingini	Eskom	NW	Bophirima	Greater Taung	R 5,143	R 5,143	11
Labour Based Construction Prog	ZEBULA COUNTRY LODGE	Eskom	LP	Waterberg	Bela-Bela	R 70,000	R 70,000	3
Labour Based Construction Prog	DIEPDRIFT SAFARRIS	Eskom	LP	Waterberg	Mookgopong	R 40,292	R 40,292	6
Labour Based Construction Prog	RAMOHLALE	Eskom	LP	Capricorn	Polokwane	R 44,700	R 44,700	8
Labour Based Construction Prog	JA COETZEE (8EL17159619)	Eskom	LP	Waterberg	Lephalale	R 4,800	R 4,800	8
Labour Based Construction Prog	KRUGER (8EL15467547)	Eskom	LP	Waterberg	Lephalale	R 2,400	R 2,400	4
Labour Based Construction Prog	LEPHALALE MUNICIPALITY (Eskom	LP	Waterberg	Lephalale	R 2,400	R 2,400	4
Labour Based Construction Prog	MONYEKI (8EL17159207)	Eskom	LP	Waterberg	Lephalale	R 1,200	R 1,200	2
Labour Based Construction Prog	STEENEKAMP (8EL16837211)	Eskom	LP	Waterberg	Lephalale	R 2,400	R 2,400	4
Labour Based Construction Prog	VOERTUIE VIR BOERE (8SW1	Eskom	LP	Waterberg	Lephalale	R 3,000	R 3,000	5
Labour Based Construction Prog	9WN13736849 Kolobe Tarven	Eskom	LP	Waterberg	Mookgopong	R 61,037	R 61,037	8
Labour Based Construction Prog	9WN13736849 Kolobe Tarven	Eskom	LP	Waterberg	Mookgopong	R 61,037	R 61,037	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	9WN14245387 Globelaar	Eskom	LP	Waterberg	Mookgopong	R 45,564	R 45,564	5
Labour Based Construction Prog	9WN14245387 Globelaar	Eskom	LP	Waterberg	Mookgopong	R 45,564	R 45,564	5
Labour Based Construction Prog	9WV15622884 Elandsbosch	Eskom	LP	Waterberg	Mookgopong	R 59,679	R 59,679	5
Labour Based Construction Prog	9WA07158N G Underhay	Eskom	LP	Waterberg	Bela-Bela	R 65,077	R 65,077	5
Labour Based Construction Prog	BAR CIRCLE	Eskom	LP	Waterberg	Mookgopong	R 47,522	R 47,522	2
Labour Based Construction Prog	CRAFFORD (8EL07149N)	Eskom	LP	Waterberg	Lephalale	R 1,200	R 1,200	2
Labour Based Construction Prog	DIEPDRIFT SAFARRIS	Eskom	LP	Waterberg	Mookgopong	R 40,292	R 40,292	6
Labour Based Construction Prog	DUAN ALFANSO	Eskom	LP	Waterberg	Mookgopong	R 47,744	R 47,744	7
Labour Based Construction Prog	DUAN ALFANSO	Eskom	LP	Waterberg	Mookgopong	R 47,744	R 47,744	7
Labour Based Construction Prog	PIENAAR	Eskom	LP	Waterberg	Mookgopong	R 46,072	R 46,072	8
Labour Based Construction Prog	PIENAAR	Eskom	LP	Waterberg	Mookgopong	R 46,072	R 46,072	8
Labour Based Construction Prog	TAYLOR	Eskom	LP	Waterberg	Mookgopong	R 52,315	R 52,315	2
Labour Based Construction Prog	GROSS	Eskom	LP	Waterberg	Modimolle	R 40,000	R 40,000	2
Labour Based Construction Prog	GROSS	Eskom	LP	Waterberg	Modimolle	R 40,000	R 40,000	2
Labour Based Construction Prog	MATSEKE	Eskom	LP	Waterberg	Modimolle	R 54,532	R 54,532	12
Labour Based Construction Prog	MATSEKE	Eskom	LP	Waterberg	Modimolle	R 54,532	R 54,532	12
Labour Based Construction Prog	P.J PRETORIUS	Eskom	LP	Waterberg	Modimolle	R 60,000	R 60,000	3
Labour Based Construction Prog	P.J PRETORIUS	Eskom	LP	Waterberg	Modimolle	R 60,000	R 60,000	3
Labour Based Construction Prog	9WV15622884 Elandsbosch	Eskom	LP	Waterberg	Mookgopong	R 59,679	R 59,679	5
Labour Based Construction Prog	LEPUTU	Eskom	LP	Capricorn	Polokwane	R 28,580	R 28,580	1
Labour Based Construction Prog	MAKGOKA	Eskom	LP	Capricorn	Polokwane	R 39,676	R 39,676	6
Labour Based Construction Prog	DOREEN VENTER	Eskom	LP	Capricorn	Polokwane	R 28,829	R 28,829	20
Labour Based Construction Prog	ELLIS	Eskom	LP	Capricorn	Polokwane	R 2,400	R 2,400	4
Labour Based Construction Prog	HIINE	Eskom	LP	Capricorn	Polokwane	R 39,212	R 39,212	1
Labour Based Construction Prog	HIINE	Eskom	LP	Capricorn	Polokwane	R 39,212	R 39,212	1
Labour Based Construction Prog	LAKA	Eskom	LP	Capricorn	Polokwane	R 29,265	R 29,265	1
Labour Based Construction Prog	LAKA	Eskom	LP	Capricorn	Polokwane	R 29,265	R 29,265	1
Labour Based Construction Prog	LEBEPE	Eskom	LP	Capricorn	Polokwane	R 21,984	R 21,984	7
Labour Based Construction Prog	LEEUEWKUIL ABBATOIR	Eskom	LP	Capricorn	Polokwane	R 20,000	R 20,000	5
Labour Based Construction Prog	LEEUEWKUIL ABBATOIR	Eskom	LP	Capricorn	Polokwane	R 20,000	R 20,000	5
Labour Based Construction Prog	LEKGENG	Eskom	LP	Capricorn	Polokwane	R 45,476	R 45,476	4
Labour Based Construction Prog	LEPHALALA	Eskom	LP	Capricorn	Polokwane	R 43,726	R 43,726	15
Labour Based Construction Prog	DIKGALE	Eskom	LP	Capricorn	Polokwane	R 70,811	R 70,811	10
Labour Based Construction Prog	LEPUTU	Eskom	LP	Capricorn	Polokwane	R 28,580	R 28,580	1
Labour Based Construction Prog	CHAUKE	Eskom	LP	Capricorn	Polokwane	R 32,161	R 32,161	8
Labour Based Construction Prog	LETHOLE	Eskom	LP	Capricorn	Polokwane	R 39,799	R 39,799	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	LETHOLE	Eskom	LP	Capricorn	Polokwane	R 39,799	R 39,799	4
Labour Based Construction Prog	LETSOALO MM	Eskom	LP	Capricorn	Polokwane	R 44,217	R 44,217	7
Labour Based Construction Prog	LIMBURG	Eskom	LP	Capricorn	Polokwane	R 35,462	R 35,462	12
Labour Based Construction Prog	LIMBURG	Eskom	LP	Capricorn	Polokwane	R 35,462	R 35,462	12
Labour Based Construction Prog	LOPANE	Eskom	LP	Capricorn	Polokwane	R 47,889	R 47,889	5
Labour Based Construction Prog	LOPANE	Eskom	LP	Capricorn	Polokwane	R 47,889	R 47,889	5
Labour Based Construction Prog	MADONSI TIMBERYARD AN	Eskom	LP	Capricorn	Polokwane	R 1,440	R 1,440	2
Labour Based Construction Prog	MAETISA	Eskom	LP	Capricorn	Polokwane	R 45,891	R 45,891	2
Labour Based Construction Prog	MAETISA	Eskom	LP	Capricorn	Polokwane	R 45,891	R 45,891	2
Labour Based Construction Prog	MAGAGANE	Eskom	LP	Capricorn	Polokwane	R 60,484	R 60,484	6
Labour Based Construction Prog	RAMOLLO	Eskom	LP	Capricorn	Polokwane	R 62,941	R 62,941	16
Labour Based Construction Prog	LEPHALALA	Eskom	LP	Capricorn	Polokwane	R 43,726	R 43,726	15
Labour Based Construction Prog	PHOKWANE DRY CEANERS	Eskom	LP	Capricorn	Aganang	R 47,744	R 47,744	3
Labour Based Construction Prog	MAPHETO	Eskom	LP	Capricorn	Blouberg	R 24,922	R 24,922	8
Labour Based Construction Prog	MAPHETO	Eskom	LP	Capricorn	Blouberg	R 24,922	R 24,922	8
Labour Based Construction Prog	MPHAGO	Eskom	LP	Capricorn	Blouberg	R 37,871	R 37,871	2
Labour Based Construction Prog	MPHAGO	Eskom	LP	Capricorn	Blouberg	R 37,871	R 37,871	2
Labour Based Construction Prog	SATHEKGE	Eskom	LP	Capricorn	Blouberg	R 43,848	R 43,848	1
Labour Based Construction Prog	SATHEKGE	Eskom	LP	Capricorn	Blouberg	R 43,848	R 43,848	1
Labour Based Construction Prog	Venter JJ	Eskom	LP	Capricorn	Blouberg	R 9,720	R 9,720	9
Labour Based Construction Prog	MADIBA	Eskom	LP	Capricorn	Aganang	R 62,654	R 62,654	1
Labour Based Construction Prog	MANAKA PRIMARY SCHOOL	Eskom	LP	Capricorn	Aganang	R 52,341	R 52,341	2
Labour Based Construction Prog	MATHAPO	Eskom	LP	Capricorn	Aganang	R 44,285	R 44,285	19
Labour Based Construction Prog	MAUTJANA	Eskom	LP	Capricorn	Aganang	R 33,618	R 33,618	8
Labour Based Construction Prog	NGOETJANA ME	Eskom	LP	Capricorn	Aganang	R 51,105	R 51,105	4
Labour Based Construction Prog	DOREEN VENTER	Eskom	LP	Capricorn	Polokwane	R 28,829	R 28,829	20
Labour Based Construction Prog	PHOKWANE DRY CEANERS	Eskom	LP	Capricorn	Aganang	R 47,744	R 47,744	3
Labour Based Construction Prog	MAKGOKA	Eskom	LP	Capricorn	Polokwane	R 49,314	R 49,314	12
Labour Based Construction Prog	TRADITIONAL HEALTH CAR	Eskom	LP	Capricorn	Aganang	R 56,343	R 56,343	4
Labour Based Construction Prog	Marulani A	Eskom	LP	Capricorn	Molemole	R 4,680	R 4,680	6
Labour Based Construction Prog	ANGLO PLATINIUM	Eskom	LP	Capricorn	Polokwane	R 38,346	R 38,346	2
Labour Based Construction Prog	ANGLO PLATINIUM	Eskom	LP	Capricorn	Polokwane	R 38,346	R 38,346	2
Labour Based Construction Prog	BITJI	Eskom	LP	Capricorn	Polokwane	R 34,471	R 34,471	18
Labour Based Construction Prog	BITJI	Eskom	LP	Capricorn	Polokwane	R 34,471	R 34,471	18
Labour Based Construction Prog	BOPAPE	Eskom	LP	Capricorn	Polokwane	R 63,954	R 63,954	5
Labour Based Construction Prog	BOPAPE	Eskom	LP	Capricorn	Polokwane	R 63,954	R 63,954	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BUILDERS MARKET	Eskom	LP	Capricorn	Polokwane	R 48,934	R 48,934	9
Labour Based Construction Prog	CELL C	Eskom	LP	Capricorn	Polokwane	R 63,454	R 63,454	2
Labour Based Construction Prog	CELL C	Eskom	LP	Capricorn	Polokwane	R 63,454	R 63,454	2
Labour Based Construction Prog	CHAUKE	Eskom	LP	Capricorn	Polokwane	R 32,161	R 32,161	8
Labour Based Construction Prog	PHOFA KGAGGLO	Eskom	LP	Capricorn	Aganang	R 55,312	R 55,312	4
Labour Based Construction Prog	PAKATI	Eskom	LP	Capricorn	Polokwane	R 35,311	R 35,311	8
Labour Based Construction Prog	MAGWELE FM	Eskom	LP	Capricorn	Polokwane	R 25,812	R 25,812	6
Labour Based Construction Prog	MONYELA HENDRIETA	Eskom	LP	Capricorn	Polokwane	R 80,127	R 80,127	10
Labour Based Construction Prog	MOSERI	Eskom	LP	Capricorn	Polokwane	R 36,466	R 36,466	3
Labour Based Construction Prog	MOTHAPO	Eskom	LP	Capricorn	Polokwane	R 26,912	R 26,912	7
Labour Based Construction Prog	MOTHOPA	Eskom	LP	Capricorn	Polokwane	R 32,161	R 32,161	6
Labour Based Construction Prog	MOTHOPA	Eskom	LP	Capricorn	Polokwane	R 32,161	R 32,161	6
Labour Based Construction Prog	MP MAMABOLO	Eskom	LP	Capricorn	Polokwane	R 27,875	R 27,875	7
Labour Based Construction Prog	MP MAMABOLO	Eskom	LP	Capricorn	Polokwane	R 27,875	R 27,875	7
Labour Based Construction Prog	MULADZI	Eskom	LP	Capricorn	Polokwane	R 59,438	R 59,438	5
Labour Based Construction Prog	MULADZI NJ	Eskom	LP	Capricorn	Polokwane	R 59,438	R 59,438	5
Labour Based Construction Prog	NCHABELENG	Eskom	LP	Capricorn	Polokwane	R 42,480	R 42,480	6
Labour Based Construction Prog	NGOEPE RS	Eskom	LP	Capricorn	Polokwane	R 43,090	R 43,090	2
Labour Based Construction Prog	MOLEPO	Eskom	LP	Capricorn	Polokwane	R 40,808	R 40,808	5
Labour Based Construction Prog	NKADIMENG	Eskom	LP	Capricorn	Polokwane	R 37,762	R 37,762	4
Labour Based Construction Prog	MOLEPO	Eskom	LP	Capricorn	Polokwane	R 34,943	R 34,943	1
Labour Based Construction Prog	PEPPS SCHOOL	Eskom	LP	Capricorn	Polokwane	R 49,518	R 49,518	1
Labour Based Construction Prog	PEPPS SCHOOL	Eskom	LP	Capricorn	Polokwane	R 49,518	R 49,518	1
Labour Based Construction Prog	PHASHA	Eskom	LP	Capricorn	Polokwane	R 56,606	R 56,606	6
Labour Based Construction Prog	PHOSHOKO	Eskom	LP	Capricorn	Polokwane	R 47,309	R 47,309	6
Labour Based Construction Prog	PHOSHOKO	Eskom	LP	Capricorn	Polokwane	R 38,661	R 38,661	7
Labour Based Construction Prog	PHOSHOKO	Eskom	LP	Capricorn	Polokwane	R 38,661	R 38,661	7
Labour Based Construction Prog	PITJADI	Eskom	LP	Capricorn	Polokwane	R 55,420	R 55,420	6
Labour Based Construction Prog	PLK MUNIC MABOTJA	Eskom	LP	Capricorn	Polokwane	R 45,955	R 45,955	9
Labour Based Construction Prog	POLOKWANE MUNICIPALITY	Eskom	LP	Capricorn	Polokwane	R 38,728	R 38,728	10
Labour Based Construction Prog	PRINSLOO	Eskom	LP	Capricorn	Polokwane	R 16,134	R 16,134	5
Labour Based Construction Prog	RAMMUTLA	Eskom	LP	Capricorn	Polokwane	R 7,707	R 7,707	8
Labour Based Construction Prog	James Niewoudt Families	Eskom	NW	Bophirima	Lekwa-Teemane	R 52,177	R 52,177	13
Labour Based Construction Prog	NGOEPE RS	Eskom	LP	Capricorn	Polokwane	R 43,090	R 43,090	2
Labour Based Construction Prog	MAREDI	Eskom	LP	Capricorn	Polokwane	R 43,401	R 43,401	9
Labour Based Construction Prog	MAKWEBE	Eskom	LP	Capricorn	Polokwane	R 26,921	R 26,921	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MAKWEBA	Eskom	LP	Capricorn	Polokwane	R 26,921	R 26,921	7
Labour Based Construction Prog	MAKWELA	Eskom	LP	Capricorn	Polokwane	R 31,801	R 31,801	6
Labour Based Construction Prog	MAKWELA	Eskom	LP	Capricorn	Polokwane	R 31,801	R 31,801	6
Labour Based Construction Prog	MALOMA MM	Eskom	LP	Capricorn	Polokwane	R 34,937	R 34,937	7
Labour Based Construction Prog	MAMABLO B.L	Eskom	LP	Capricorn	Polokwane	R 36,439	R 36,439	3
Labour Based Construction Prog	MAMABOLO	Eskom	LP	Capricorn	Polokwane	R 34,936	R 34,936	8
Labour Based Construction Prog	MAMPANE ME	Eskom	LP	Capricorn	Polokwane	R 49,759	R 49,759	4
Labour Based Construction Prog	MANGENA	Eskom	LP	Capricorn	Polokwane	R 37,868	R 37,868	8
Labour Based Construction Prog	MANKWENG FIRE STATION	Eskom	LP	Capricorn	Polokwane	R 33,104	R 33,104	6
Labour Based Construction Prog	MAOPELA	Eskom	LP	Capricorn	Polokwane	R 42,964	R 42,964	3
Labour Based Construction Prog	MAOPELA	Eskom	LP	Capricorn	Polokwane	R 42,964	R 42,964	3
Labour Based Construction Prog	MOLEPO	Eskom	LP	Capricorn	Polokwane	R 40,808	R 40,808	5
Labour Based Construction Prog	MAPONYA	Eskom	LP	Capricorn	Polokwane	R 30,982	R 30,982	6
Labour Based Construction Prog	RAMOHLALE	Eskom	LP	Capricorn	Polokwane	R 44,700	R 44,700	8
Labour Based Construction Prog	MAREMA	Eskom	LP	Capricorn	Polokwane	R 32,484	R 32,484	1
Labour Based Construction Prog	MAREMA	Eskom	LP	Capricorn	Polokwane	R 32,484	R 32,484	1
Labour Based Construction Prog	MASETA	Eskom	LP	Capricorn	Polokwane	R 40,361	R 40,361	5
Labour Based Construction Prog	MASETA	Eskom	LP	Capricorn	Polokwane	R 40,361	R 40,361	5
Labour Based Construction Prog	MASHABELA C T	Eskom	LP	Capricorn	Polokwane	R 34,707	R 34,707	16
Labour Based Construction Prog	MODIBA	Eskom	LP	Capricorn	Polokwane	R 41,823	R 41,823	6
Labour Based Construction Prog	MODULA	Eskom	LP	Capricorn	Polokwane	R 36,313	R 36,313	8
Labour Based Construction Prog	MOGALE F	Eskom	LP	Capricorn	Polokwane	R 39,132	R 39,132	5
Labour Based Construction Prog	MOGALE MS	Eskom	LP	Capricorn	Polokwane	R 44,532	R 44,532	6
Labour Based Construction Prog	MOGANO M	Eskom	LP	Capricorn	Polokwane	R 44,558	R 44,558	5
Labour Based Construction Prog	MOGASHOA	Eskom	LP	Capricorn	Polokwane	R 27,732	R 27,732	6
Labour Based Construction Prog	MOLEPO	Eskom	LP	Capricorn	Polokwane	R 34,943	R 34,943	1
Labour Based Construction Prog	MAPONYA	Eskom	LP	Capricorn	Polokwane	R 30,982	R 30,982	6
Labour Based Construction Prog	GENS 139_08	Eskom	WC	Eden	Mossel Bay	R 11,488	R 11,488	2
Labour Based Construction Prog	GENS 022_04	Eskom	WC	Eden	George	R 8,860	R 8,860	5
Labour Based Construction Prog	LSNS 052/08	Eskom	WC	Eden	Kannaland	R 10,969	R 10,969	1
Labour Based Construction Prog	GENES 066/08	Eskom	WC	Eden	Mossel Bay	R 5,529	R 5,529	6
Labour Based Construction Prog	Genes080/08	Eskom	WC	Eden	Mossel Bay	R 7,332	R 7,332	6
Labour Based Construction Prog	GENS 013_08	Eskom	WC	Eden	Mossel Bay	R 7,445	R 7,445	6
Labour Based Construction Prog	GENS 014_08	Eskom	WC	Eden	Mossel Bay	R 13,672	R 13,672	6
Labour Based Construction Prog	GENS 024_08	Eskom	WC	Eden	Mossel Bay	R 7,332	R 7,332	6
Labour Based Construction Prog	GENS 029_08	Eskom	WC	Eden	Mossel Bay	R 5,950	R 5,950	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GENS 036_08	Eskom	WC	Eden	Mossel Bay	R 6,832	R 6,832	7
Labour Based Construction Prog	GENS 026/08	Eskom	WC	Eden	Mossel Bay	R 7,842	R 7,842	6
Labour Based Construction Prog	GENS 060/08	Eskom	WC	Eden	Mossel Bay	R 20,732	R 20,732	6
Labour Based Construction Prog	GENS 070/08	Eskom	WC	Eden	Mossel Bay	R 8,016	R 8,016	6
Labour Based Construction Prog	LBLD 009/08	Eskom	WC	Eden	Kannaland	R 13,484	R 13,484	2
Labour Based Construction Prog	GENS 106/08	Eskom	WC	Eden	Mossel Bay	R 52,016	R 52,016	8
Labour Based Construction Prog	JPA Crafford 0Boor Gate	Eskom	WC	Eden	Kannaland	R 12,566	R 12,566	1
Labour Based Construction Prog	GENS 038/08	Eskom	WC	Eden	Mossel Bay	R 7,842	R 7,842	6
Labour Based Construction Prog	Gense 050/08	Eskom	WC	Eden	Mossel Bay	R 47,780	R 47,780	6
Labour Based Construction Prog	ATLANTIC SANDS	Eskom	WC	Eden	George	R 10,566	R 10,566	6
Labour Based Construction Prog	BCS 019/08	Eskom	WC	Eden	George	R 8,621	R 8,621	2
Labour Based Construction Prog	BDCS 003/08	Eskom	WC	Eden	George	R 10,297	R 10,297	7
Labour Based Construction Prog	BDCS 006/08	Eskom	WC	Eden	George	R 16,573	R 16,573	1
Labour Based Construction Prog	BDCS 016/08	Eskom	WC	Eden	George	R 7,621	R 7,621	2
Labour Based Construction Prog	BDCS 017/08	Eskom	WC	Eden	George	R 9,749	R 9,749	2
Labour Based Construction Prog	BDCS 022/08	Eskom	WC	Eden	George	R 8,872	R 8,872	1
Labour Based Construction Prog	GECS 041/08	Eskom	WC	Eden	George	R 5,314	R 5,314	6
Labour Based Construction Prog	GELD 051/08	Eskom	WC	Eden	George	R 10,268	R 10,268	7
Labour Based Construction Prog	Grawe en Le van LV Kabels	Eskom	WC	Overberg	Overstrand	R 10,468	R 10,468	6
Labour Based Construction Prog	GENS 101/08	Eskom	WC	Eden	Mossel Bay	R 15,134	R 15,134	5
Labour Based Construction Prog	BDNS 011/08	Eskom	WC	Overberg	Cape Agulhas	R 17,228	R 17,228	2
Labour Based Construction Prog	Trinamic Consult Eng.	Eskom	NW	Bophirima	Greater Taung	R 20,446	R 20,446	7
Labour Based Construction Prog	GRAWE KABELSLOTE	Eskom	WC	Overberg	Overstrand	R 10,784	R 10,784	6
Labour Based Construction Prog	GRAWE VAN KABEL SLOTE	Eskom	WC	Overberg	Overstrand	R 8,019	R 8,019	6
Labour Based Construction Prog	GRAWE VAN KABEL SLOTE	Eskom	WC	Overberg	Overstrand	R 4,622	R 4,622	6
Labour Based Construction Prog	Repair & Maintance on line :Rive	Eskom	WC	Overberg	Overstrand	R 62,016	R 62,016	3
Labour Based Construction Prog	505005278 Delft Breakdown	Eskom	WC	Overberg	Cape Agulhas	R 5,600	R 5,600	8
Labour Based Construction Prog	BDLD 007/08	Eskom	WC	Overberg	Cape Agulhas	R 6,210	R 6,210	1
Labour Based Construction Prog	BDLD 014/08	Eskom	WC	Overberg	Cape Agulhas	R 8,920	R 8,920	2
Labour Based Construction Prog	BDLD 018/08	Eskom	WC	Overberg	Cape Agulhas	R 11,684	R 11,684	2
Labour Based Construction Prog	BDNS 047/07	Eskom	WC	Overberg	Cape Agulhas	R 10,665	R 10,665	2
Labour Based Construction Prog	BDNS 049/07	Eskom	WC	Overberg	Cape Agulhas	R 31,918	R 31,918	7
Labour Based Construction Prog	BDNS 052/07	Eskom	WC	Overberg	Cape Agulhas	R 12,397	R 12,397	3
Labour Based Construction Prog	LBNS 044/08	Eskom	WC	Eden	Kannaland	R 10,975	R 10,975	9
Labour Based Construction Prog	BDNS 056/07	Eskom	WC	Overberg	Cape Agulhas	R 10,319	R 10,319	7
Labour Based Construction Prog	GENS 055_08	Eskom	WC	Eden	George	R 8,406	R 8,406	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BDNS 012/08	Eskom	WC	Overberg	Cape Agulhas	R 29,151	R 29,151	5
Labour Based Construction Prog	BDNS 015/08	Eskom	WC	Overberg	Cape Agulhas	R 12,954	R 12,954	3
Labour Based Construction Prog	BDNS 020/08	Eskom	WC	Overberg	Cape Agulhas	R 32,095	R 32,095	1
Labour Based Construction Prog	BDNS 023/08	Eskom	WC	Overberg	Cape Agulhas	R 14,223	R 14,223	3
Labour Based Construction Prog	BDNS 026/08	Eskom	WC	Overberg	Cape Agulhas	R 10,975	R 10,975	1
Labour Based Construction Prog	BDNS 048/07	Eskom	WC	Overberg	Cape Agulhas	R 21,897	R 21,897	2
Labour Based Construction Prog	BDSS 010/08	Eskom	WC	Overberg	Cape Agulhas	R 11,041	R 11,041	7
Labour Based Construction Prog	SDLD 142/08	Eskom	WC	Overberg	Swellendam	R 79,214	R 79,214	1
Labour Based Construction Prog	SDND 091/08	Eskom	WC	Overberg	Swellendam	R 25,805	R 25,805	1
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	Eden	Kannaland	R 3,634	R 3,634	4
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	Eden	Kannaland	R 15,426	R 15,426	5
Labour Based Construction Prog	EMERGENCY/BREADOWN	Eskom	WC	Eden	Kannaland	R 6,987	R 6,987	5
Labour Based Construction Prog	BDNS 055/07	Eskom	WC	Overberg	Cape Agulhas	R 7,488	R 7,488	2
Labour Based Construction Prog	PBNS 052/08	Eskom	WC	Eden	Knysna	R 8,450	R 8,450	4
Labour Based Construction Prog	GENS 015/08	Eskom	WC	Eden	George	R 10,525	R 10,525	6
Labour Based Construction Prog	PBCS 011/08	Eskom	WC	Eden	Knysna	R 4,248	R 4,248	4
Labour Based Construction Prog	PBCS 023/08	Eskom	WC	Eden	Knysna	R 17,948	R 17,948	4
Labour Based Construction Prog	PBCS 057/08	Eskom	WC	Eden	Knysna	R 13,986	R 13,986	4
Labour Based Construction Prog	PBCS 076/08	Eskom	WC	Eden	Knysna	R 8,293	R 8,293	4
Labour Based Construction Prog	PBCS 081/08	Eskom	WC	Eden	Knysna	R 6,258	R 6,258	4
Labour Based Construction Prog	PBCS 157/08	Eskom	WC	Eden	Knysna	R 2,796	R 2,796	4
Labour Based Construction Prog	PBNS 004/08	Eskom	WC	Eden	Knysna	R 11,141	R 11,141	4
Labour Based Construction Prog	PBNS 027/08	Eskom	WC	Eden	Knysna	R 6,646	R 6,646	4
Labour Based Construction Prog	PBNS 028/08	Eskom	WC	Eden	Knysna	R 9,614	R 9,614	4
Labour Based Construction Prog	PBNS 03/08	Eskom	WC	Eden	Knysna	R 7,805	R 7,805	4
Labour Based Construction Prog	PBNS 034/08	Eskom	WC	Eden	Knysna	R 16,378	R 16,378	4
Labour Based Construction Prog	GENS 104/08	Eskom	WC	Eden	Knysna	R 18,072	R 18,072	4
Labour Based Construction Prog	PBNS 049/08	Eskom	WC	Eden	Knysna	R 6,507	R 6,507	4
Labour Based Construction Prog	GENS 032/08	Eskom	WC	Eden	Knysna	R 13,221	R 13,221	4
Labour Based Construction Prog	PBNS 054/08	Eskom	WC	Eden	Knysna	R 17,312	R 17,312	4
Labour Based Construction Prog	PBNS 055/08	Eskom	WC	Eden	Knysna	R 4,324	R 4,324	4
Labour Based Construction Prog	PBNS 067/08	Eskom	WC	Eden	Knysna	R 4,865	R 4,865	4
Labour Based Construction Prog	PBNS 074/08	Eskom	WC	Eden	Knysna	R 9,745	R 9,745	4
Labour Based Construction Prog	PBNS 079/08	Eskom	WC	Eden	Knysna	R 10,007	R 10,007	4
Labour Based Construction Prog	PBNS 117/08	Eskom	WC	Eden	Knysna	R 11,174	R 11,174	4
Labour Based Construction Prog	PBNS 138/07	Eskom	WC	Eden	Knysna	R 13,747	R 13,747	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	PBRF 069/08	Eskom	WC	Eden	Knysna	R 4,967	R 4,967	4
Labour Based Construction Prog	PBRF 077/08	Eskom	WC	Eden	Knysna	R 4,814	R 4,814	4
Labour Based Construction Prog	PBRF 078/08	Eskom	WC	Eden	Knysna	R 17,686	R 17,686	4
Labour Based Construction Prog	PBSS 008/08	Eskom	WC	Eden	Knysna	R 2,576	R 2,576	4
Labour Based Construction Prog	LEEU GAMKA	Eskom	WC	Central Karoo	Prince Albert	R 30,718	R 30,718	1
Labour Based Construction Prog	PBNS 043/08	Eskom	WC	Eden	Knysna	R 8,743	R 8,743	4
Labour Based Construction Prog	Villiersdorp3 1km fox line (2354	Eskom	WC	Eden	George	R 85,556	R 85,556	9
Labour Based Construction Prog	GENS 001/08	Eskom	WC	Eden	George	R 17,399	R 17,399	6
Labour Based Construction Prog	GENS 005_08	Eskom	WC	Eden	George	R 5,973	R 5,973	5
Labour Based Construction Prog	GENS 01_008	Eskom	WC	Eden	George	R 7,289	R 7,289	5
Labour Based Construction Prog	GENS 016/08	Eskom	WC	Eden	George	R 7,874	R 7,874	6
Labour Based Construction Prog	GENS 031/08	Eskom	WC	Eden	George	R 5,540	R 5,540	5
Labour Based Construction Prog	GENS 037/08	Eskom	WC	Eden	George	R 28,793	R 28,793	5
Labour Based Construction Prog	GENS 045/08	Eskom	WC	Eden	George	R 4,957	R 4,957	6
Labour Based Construction Prog	GENS 046/08	Eskom	WC	Eden	George	R 6,937	R 6,937	4
Labour Based Construction Prog	GENS 053/08	Eskom	WC	Eden	George	R 6,280	R 6,280	6
Labour Based Construction Prog	GENS 075/08	Eskom	WC	Eden	George	R 15,166	R 15,166	5
Labour Based Construction Prog	GENS 095/08	Eskom	WC	Eden	George	R 11,992	R 11,992	6
Labour Based Construction Prog	Gens 150/07	Eskom	WC	Eden	George	R 5,882	R 5,882	4
Labour Based Construction Prog	PBCL 083/08	Eskom	WC	Eden	Knysna	R 7,517	R 7,517	4
Labour Based Construction Prog	Gens 15407	Eskom	WC	Eden	George	R 7,772	R 7,772	4
Labour Based Construction Prog	357	Eskom	WC	Overberg	Overstrand	R 5,925	R 5,925	6
Labour Based Construction Prog	308 Meter A FRAME 3 phase lin	Eskom	WC	Eden	Oudtshoorn	R 15,903	R 15,903	1
Labour Based Construction Prog	Grawe en Le van LV Kabels	Eskom	WC	Eden	Oudtshoorn	R 2,880	R 2,880	6
Labour Based Construction Prog	ODNS 003/08	Eskom	WC	Eden	Oudtshoorn	R 14,401	R 14,401	6
Labour Based Construction Prog	ODNS 054/08	Eskom	WC	Eden	Oudtshoorn	R 17,685	R 17,685	6
Labour Based Construction Prog	ODNS 071/08	Eskom	WC	Eden	Oudtshoorn	R 11,971	R 11,971	4
Labour Based Construction Prog	ODNS 080/08	Eskom	WC	Eden	Oudtshoorn	R 11,404	R 11,404	6
Labour Based Construction Prog	ODNS 090/08	Eskom	WC	Eden	Oudtshoorn	R 12,140	R 12,140	6
Labour Based Construction Prog	ODNS 090/08	Eskom	WC	Eden	Oudtshoorn	R 12,733	R 12,733	7
Labour Based Construction Prog	Outenique F2	Eskom	WC	Eden	Oudtshoorn	R 32,019	R 32,019	1
Labour Based Construction Prog	Vodacom 50m line Stagged Verti	Eskom	WC	Eden	Oudtshoorn	R 13,221	R 13,221	1
Labour Based Construction Prog	GELD 055/08	Eskom	WC	Eden	Knysna	R 9,783	R 9,783	4
Labour Based Construction Prog	GENS 006/08	Eskom	WC	Eden	Knysna	R 9,695	R 9,695	4
Labour Based Construction Prog	Gens 152/07	Eskom	WC	Eden	George	R 5,587	R 5,587	4
Labour Based Construction Prog	CELD 073/08	Eskom	WC	Cape Winelands	Witzenberg	R 10,050	R 10,050	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Theuns Hanekom Kunje	Eskom	WC	Cape Winelands	Witzenberg	R 8,012	R 8,012	3
Labour Based Construction Prog	CE3NS 011/08	Eskom	WC	Cape Winelands	Witzenberg	R 9,454	R 9,454	3
Labour Based Construction Prog	CE3NS 071/07	Eskom	WC	Cape Winelands	Witzenberg	R 15,978	R 15,978	4
Labour Based Construction Prog	CE3NS 121/07	Eskom	WC	Cape Winelands	Witzenberg	R 11,224	R 11,224	2
Labour Based Construction Prog	CE4SS 00708	Eskom	WC	Cape Winelands	Witzenberg	R 58,369	R 58,369	4
Labour Based Construction Prog	CECL 038/08	Eskom	WC	Cape Winelands	Witzenberg	R 4,905	R 4,905	2
Labour Based Construction Prog	CECL 04807	Eskom	WC	Cape Winelands	Witzenberg	R 9,977	R 9,977	2
Labour Based Construction Prog	CECL 061/09	Eskom	WC	Cape Winelands	Witzenberg	R 7,844	R 7,844	3
Labour Based Construction Prog	CECS 033/08	Eskom	WC	Cape Winelands	Witzenberg	R 20,432	R 20,432	4
Labour Based Construction Prog	CECS 037/08	Eskom	WC	Cape Winelands	Witzenberg	R 11,551	R 11,551	2
Labour Based Construction Prog	CECS 057/08	Eskom	WC	Cape Winelands	Witzenberg	R 4,893	R 4,893	1
Labour Based Construction Prog	CECS 062/08	Eskom	WC	Cape Winelands	Witzenberg	R 5,794	R 5,794	2
Labour Based Construction Prog	CE3CS 006/08	Eskom	WC	Cape Winelands	Witzenberg	R 3,655	R 3,655	1
Labour Based Construction Prog	CECS 104/08	Eskom	WC	Cape Winelands	Witzenberg	R 6,529	R 6,529	1
Labour Based Construction Prog	CE3CL 08007 Vastrap	Eskom	WC	Cape Winelands	Witzenberg	R 8,110	R 8,110	3
Labour Based Construction Prog	CENS 025/08	Eskom	WC	Cape Winelands	Witzenberg	R 7,114	R 7,114	2
Labour Based Construction Prog	CENS 046/08	Eskom	WC	Cape Winelands	Witzenberg	R 9,407	R 9,407	3
Labour Based Construction Prog	CENS 048/08	Eskom	WC	Cape Winelands	Witzenberg	R 4,932	R 4,932	1
Labour Based Construction Prog	CENS 056/08	Eskom	WC	Cape Winelands	Witzenberg	R 7,739	R 7,739	2
Labour Based Construction Prog	De Liefde	Eskom	WC	Cape Winelands	Witzenberg	R 21,168	R 21,168	4
Labour Based Construction Prog	Donkerbos	Eskom	WC	Cape Winelands	Witzenberg	R 5,318	R 5,318	2
Labour Based Construction Prog	Ernest Botha	Eskom	WC	Cape Winelands	Witzenberg	R 9,793	R 9,793	3
Labour Based Construction Prog	Leeurivier	Eskom	WC	Cape Winelands	Witzenberg	R 7,538	R 7,538	3
Labour Based Construction Prog	Leeurivier	Eskom	WC	Cape Winelands	Witzenberg	R 17,370	R 17,370	4
Labour Based Construction Prog	LUSRKF FARMS	Eskom	WC	Cape Winelands	Witzenberg	R 9,793	R 9,793	2
Labour Based Construction Prog	Onders Sweerkop	Eskom	WC	Cape Winelands	Witzenberg	R 11,035	R 11,035	1
Labour Based Construction Prog	Grawe en Le van LV Kabels	Eskom	WC	Overberg	Overstrand	R 3,160	R 3,160	6
Labour Based Construction Prog	CECS 084/08	Eskom	WC	Cape Winelands	Witzenberg	R 6,364	R 6,364	1
Labour Based Construction Prog	MBNS 040/08	Eskom	WC	West Coast	Swartland	R 21,551	R 21,551	8
Labour Based Construction Prog	DIACOR	Eskom	WC	Central Karoo	Beaufort West	R 36,569	R 36,569	9
Labour Based Construction Prog	Beukes	Eskom	WC	West Coast	Swartland	R 9,619	R 9,619	1
Labour Based Construction Prog	MBCS 062/08	Eskom	WC	West Coast	Swartland	R 7,184	R 7,184	6
Labour Based Construction Prog	MBLD 004/08	Eskom	WC	West Coast	Swartland	R 12,014	R 12,014	1
Labour Based Construction Prog	MBLD 158/07	Eskom	WC	West Coast	Swartland	R 13,587	R 13,587	1
Labour Based Construction Prog	MBNL 100/07	Eskom	WC	West Coast	Swartland	R 18,457	R 18,457	1
Labour Based Construction Prog	MBNL 063/08	Eskom	WC	West Coast	Swartland	R 16,187	R 16,187	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MBNL 088/08	Eskom	WC	West Coast	Swartland	R 21,214	R 21,214	6
Labour Based Construction Prog	MBNS 012/07	Eskom	WC	West Coast	Swartland	R 14,860	R 14,860	1
Labour Based Construction Prog	MBNS 169/07	Eskom	WC	West Coast	Swartland	R 13,292	R 13,292	3
Labour Based Construction Prog	MBNS 031/08	Eskom	WC	West Coast	Swartland	R 6,908	R 6,908	5
Labour Based Construction Prog	MBNS 0098/08	Eskom	WC	West Coast	Swartland	R 1,553	R 1,553	8
Labour Based Construction Prog	CE3CS 100/07	Eskom	WC	Cape Winelands	Witzenberg	R 7,048	R 7,048	2
Labour Based Construction Prog	MBNS 039/08	Eskom	WC	West Coast	Swartland	R 39,275	R 39,275	8
Labour Based Construction Prog	Thomas Stappert Tulbach	Eskom	WC	Cape Winelands	Witzenberg	R 32,633	R 32,633	4
Labour Based Construction Prog	MBNS 066/08	Eskom	WC	West Coast	Swartland	R 22,446	R 22,446	8
Labour Based Construction Prog	MBNS 067/08	Eskom	WC	West Coast	Swartland	R 21,338	R 21,338	8
Labour Based Construction Prog	MBNS 069/08	Eskom	WC	West Coast	Swartland	R 15,629	R 15,629	6
Labour Based Construction Prog	MBNS 171/07	Eskom	WC	West Coast	Swartland	R 27,441	R 27,441	6
Labour Based Construction Prog	MBNS 172/07	Eskom	WC	West Coast	Swartland	R 34,105	R 34,105	6
Labour Based Construction Prog	MBSB 005/08	Eskom	WC	West Coast	Swartland	R 8,528	R 8,528	6
Labour Based Construction Prog	MBSB 007/08	Eskom	WC	West Coast	Swartland	R 5,628	R 5,628	6
Labour Based Construction Prog	Nicolaas Trust	Eskom	WC	West Coast	Swartland	R 10,792	R 10,792	4
Labour Based Construction Prog	PINCOR CONS	Eskom	WC	West Coast	Swartland	R 11,935	R 11,935	3
Labour Based Construction Prog	J P Smuts Versig Wolseley	Eskom	WC	Cape Winelands	Witzenberg	R 27,898	R 27,898	4
Labour Based Construction Prog	Agter Witzenberg Primer	Eskom	WC	Cape Winelands	Witzenberg	R 5,528	R 5,528	9
Labour Based Construction Prog	Bloubank Tulbach	Eskom	WC	Cape Winelands	Witzenberg	R 10,791	R 10,791	4
Labour Based Construction Prog	MBNS 038/08	Eskom	WC	West Coast	Swartland	R 13,448	R 13,448	6
Labour Based Construction Prog	69	Eskom	WC	Overberg	Theewaterskloof	R 2,726	R 2,726	6
Labour Based Construction Prog	P.A HAMLET	Eskom	WC	Cape Winelands	Witzenberg	R 16,648	R 16,648	4
Labour Based Construction Prog	CDNS 136/07	Eskom	WC	Cape Winelands	Breede Valley	R 19,405	R 19,405	3
Labour Based Construction Prog	CS4NL 080/07	Eskom	WC	Cape Winelands	Breede Valley	R 30,041	R 30,041	7
Labour Based Construction Prog	IN100614	Eskom	WC	Cape Winelands	Breede Valley	R 16,180	R 16,180	7
Labour Based Construction Prog	IN100615	Eskom	WC	Cape Winelands	Breede Valley	R 8,386	R 8,386	7
Labour Based Construction Prog	PIKERTBERG	Eskom	WC	Cape Winelands	Breede Valley	R 20,241	R 20,241	2
Labour Based Construction Prog	PQNS 022/08	Eskom	WC	Cape Winelands	Breede Valley	R 26,154	R 26,154	4
Labour Based Construction Prog	REPLACE WITH TERMINATIO	Eskom	WC	Cape Winelands	Breede Valley	R 27,860	R 27,860	5
Labour Based Construction Prog	WONS 050/08	Eskom	WC	Cape Winelands	Breede Valley	R 20,968	R 20,968	11
Labour Based Construction Prog	DDNS 006/08	Eskom	WC	Cape Winelands	Breede River/Winelands	R 38,287	R 38,287	4
Labour Based Construction Prog	J du Toit Normandie	Eskom	WC	Cape Winelands	Breede River/Winelands	R 16,957	R 16,957	2
Labour Based Construction Prog	PQNS 054/07	Eskom	WC	Cape Winelands	Breede River/Winelands	R 107,710	R 107,710	4
Labour Based Construction Prog	CDNS 126/08	Eskom	WC	Cape Winelands	Breede Valley	R 12,944	R 12,944	6
Labour Based Construction Prog	WONL 041/08	Eskom	WC	Cape Winelands	Breede River/Winelands	R 14,944	R 14,944	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	CDNS 125/07	Eskom	WC	Cape Winelands	Breede Valley	R 11,632	R 11,632	7
Labour Based Construction Prog	Grawe en Le van LV Kabels	Eskom	WC	Overberg	Theewaterskloof	R 5,372	R 5,372	6
Labour Based Construction Prog	Grawe en Le van LV Kabels	Eskom	WC	Overberg	Theewaterskloof	R 15,521	R 15,521	6
Labour Based Construction Prog	Grawe van Kabel Sloop	Eskom	WC	Overberg	Theewaterskloof	R 2,963	R 2,963	6
Labour Based Construction Prog	Grawe van kabel slot	Eskom	WC	Overberg	Theewaterskloof	R 3,595	R 3,595	6
Labour Based Construction Prog	Grawe van kabel slot	Eskom	WC	Overberg	Theewaterskloof	R 7,110	R 7,110	6
Labour Based Construction Prog	Grawe Van Kabel Slot	Eskom	WC	Overberg	Theewaterskloof	R 2,880	R 2,880	6
Labour Based Construction Prog	L V KABELS GELE EN Grawe	Eskom	WC	Overberg	Theewaterskloof	R 2,880	R 2,880	6
Labour Based Construction Prog	Laying Of Cables	Eskom	WC	Overberg	Theewaterskloof	R 4,938	R 4,938	6
Labour Based Construction Prog	Laying Of Cables	Eskom	WC	Overberg	Theewaterskloof	R 16,472	R 16,472	6
Labour Based Construction Prog	Maak van LV Kabel slote	Eskom	WC	Overberg	Theewaterskloof	R 8,375	R 8,375	6
Labour Based Construction Prog	TESLAARSDAL	Eskom	WC	Overberg	Theewaterskloof	R 9,209	R 9,209	1
Labour Based Construction Prog	356	Eskom	WC	Overberg	Overstrand	R 5,332	R 5,332	6
Labour Based Construction Prog	W F Marais	Eskom	WC	Cape Winelands	Breede River/Winelands	R 4,810	R 4,810	1
Labour Based Construction Prog	SWCL 505/08	Eskom	WC	Cape Winelands	Drakenstein	R 4,312	R 4,312	1
Labour Based Construction Prog	VASTRAAP	Eskom	WC	Cape Winelands	Witzenberg	R 11,517	R 11,517	2
Labour Based Construction Prog	Welbedatch	Eskom	WC	Cape Winelands	Witzenberg	R 8,750	R 8,750	3
Labour Based Construction Prog	Witzenberg Municipality	Eskom	WC	Cape Winelands	Witzenberg	R 4,818	R 4,818	2
Labour Based Construction Prog	Zeppel Farms Tulbanch	Eskom	WC	Cape Winelands	Witzenberg	R 6,243	R 6,243	2
Labour Based Construction Prog	De Wijnlanden 0 Upgrades Suppl	Eskom	WC	Cape Winelands	Drakenstein	R 37,413	R 37,413	3
Labour Based Construction Prog	EMERGENCY	Eskom	WC	Cape Winelands	Drakenstein	R 4,869	R 4,869	3
Labour Based Construction Prog	Emergency / Breakdown	Eskom	WC	Cape Winelands	Drakenstein	R 15,306	R 15,306	3
Labour Based Construction Prog	Emergency / Breakdown 0 Sir lo	Eskom	WC	Cape Winelands	Drakenstein	R 16,653	R 16,653	3
Labour Based Construction Prog	Emergency / Breakdown 0 Sir lo	Eskom	WC	Cape Winelands	Drakenstein	R 4,505	R 4,505	3
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	Cape Winelands	Drakenstein	R 7,116	R 7,116	5
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	Cape Winelands	Drakenstein	R 7,366	R 7,366	5
Labour Based Construction Prog	EMERGENCY/BREAKDOWN	Eskom	WC	Cape Winelands	Drakenstein	R 6,358	R 6,358	3
Labour Based Construction Prog	CDNS 133/07	Eskom	WC	Cape Winelands	Breede Valley	R 17,251	R 17,251	7
Labour Based Construction Prog	PDNS 509/07	Eskom	WC	Cape Winelands	Drakenstein	R 9,321	R 9,321	4
Labour Based Construction Prog	Club 2000	Eskom	NW	Bophirima	Lekwa-Teemane	R 25,906	R 25,906	11
Labour Based Construction Prog	SWNS 283/08	Eskom	WC	Cape Winelands	Drakenstein	R 3,920	R 3,920	1
Labour Based Construction Prog	SWNS 460/08	Eskom	WC	Cape Winelands	Drakenstein	R 1,722	R 1,722	1
Labour Based Construction Prog	Wellington Roundheuwel	Eskom	WC	Cape Winelands	Drakenstein	R 22,638	R 22,638	8
Labour Based Construction Prog	Wellington0Dassenberg	Eskom	WC	Cape Winelands	Drakenstein	R 16,237	R 16,237	8
Labour Based Construction Prog	CDLD 142/07	Eskom	WC	Cape Winelands	Breede Valley	R 15,056	R 15,056	8
Labour Based Construction Prog	CDNS 011/08	Eskom	WC	Cape Winelands	Breede Valley	R 13,529	R 13,529	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	CDNS 038/08	Eskom	WC	Cape Winelands	Breede Valley	R 14,252	R 14,252	8
Labour Based Construction Prog	CDNS 048/08	Eskom	WC	Cape Winelands	Breede Valley	R 6,312	R 6,312	12
Labour Based Construction Prog	CDNS 071/08	Eskom	WC	Cape Winelands	Breede Valley	R 12,027	R 12,027	5
Labour Based Construction Prog	CDNS 073/08	Eskom	WC	Cape Winelands	Breede Valley	R 6,312	R 6,312	5
Labour Based Construction Prog	CDNS 093/07	Eskom	WC	Cape Winelands	Breede Valley	R 21,363	R 21,363	7
Labour Based Construction Prog	CDNS 106/07	Eskom	WC	Cape Winelands	Breede Valley	R 21,470	R 21,470	2
Labour Based Construction Prog	INSTALL EARTHSPIKES	Eskom	WC	Cape Winelands	Drakenstein	R 28,865	R 28,865	5
Labour Based Construction Prog	42nd Hill	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,355	R 2,355	1
Labour Based Construction Prog	D J N Properties	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,485	R 10,485	4
Labour Based Construction Prog	Chapman	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,585	R 14,585	8
Labour Based Construction Prog	Badenhorst	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,960	R 24,960	4
Labour Based Construction Prog	42nd Hill	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,038	R 2,038	2
Labour Based Construction Prog	42nd Hill	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,268	R 4,268	1
Labour Based Construction Prog	42nd Hill	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,416	R 1,416	2
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 6,335	R 6,335	1
Labour Based Construction Prog	42nd Hill	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,608	R 3,608	1
Labour Based Construction Prog	MTN	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,138	R 19,138	4
Labour Based Construction Prog	42nd Hill	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,336	R 4,336	1
Labour Based Construction Prog	Vilakazi	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 14,272	R 14,272	4
Labour Based Construction Prog	Van Niekerk	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 16,624	R 16,624	4
Labour Based Construction Prog	Van Niekerk	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 44,991	R 44,991	4
Labour Based Construction Prog	Rossouw	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 12,573	R 12,573	8
Labour Based Construction Prog	Rafedam	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 15,347	R 15,347	6
Labour Based Construction Prog	Botha	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 27,066	R 27,066	8
Labour Based Construction Prog	42nd Hill	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,674	R 1,674	2
Labour Based Construction Prog	Dept of Agriculture	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 9,178	R 9,178	10
Labour Based Construction Prog	Thembalihle	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 5,123	R 5,123	1
Labour Based Construction Prog	Thembalihle	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 3,716	R 3,716	1
Labour Based Construction Prog	Thembalihle	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 3,716	R 3,716	1
Labour Based Construction Prog	Thembalihle	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 11,660	R 11,660	1
Labour Based Construction Prog	Steyl Game CC	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 114,603	R 114,603	1
Labour Based Construction Prog	Rolo Voermengers	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 12,158	R 12,158	4
Labour Based Construction Prog	Neonbell	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 15,429	R 15,429	4
Labour Based Construction Prog	DJN Properties	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 27,151	R 27,151	4
Labour Based Construction Prog	Dept of Agriculture	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 68,730	R 68,730	9
Labour Based Construction Prog	M L Prinsloo	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 13,841	R 13,841	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Youth with a Mission	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,737	R 12,737	4
Labour Based Construction Prog	Tiholong	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,283	R 1,283	2
Labour Based Construction Prog	Tiholong	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,591	R 2,591	1
Labour Based Construction Prog	Tiholong	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,162	R 4,162	1
Labour Based Construction Prog	Staalsak	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 47,128	R 47,128	4
Labour Based Construction Prog	Sesisonke Farming	Eskom	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,823	R 28,823	4
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 1,489	R 1,489	2
Labour Based Construction Prog	Dept of Agriculture	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 114,746	R 114,746	10
Labour Based Construction Prog	Le Grange	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 4,596	R 4,596	4
Labour Based Construction Prog	Mmamafubedu	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 6,363	R 6,363	1
Labour Based Construction Prog	Mikross Traffic	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 14,579	R 14,579	4
Labour Based Construction Prog	Leratswane	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 2,492	R 2,492	1
Labour Based Construction Prog	Leratswana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 1,390	R 1,390	2
Labour Based Construction Prog	Leratswana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 4,419	R 4,419	1
Labour Based Construction Prog	Leratswana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 2,631	R 2,631	2
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 4,006	R 4,006	1
Labour Based Construction Prog	Leratswana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 2,423	R 2,423	1
Labour Based Construction Prog	Mmamafubedu	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 2,195	R 2,195	2
Labour Based Construction Prog	Johnsonn	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 16,000	R 16,000	4
Labour Based Construction Prog	Jankielsohn	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 12,070	R 12,070	4
Labour Based Construction Prog	Hlohlolwane	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 757	R 757	1
Labour Based Construction Prog	Goedgedink Trust	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 7,254	R 7,254	4
Labour Based Construction Prog	Cronje	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 17,407	R 17,407	4
Labour Based Construction Prog	Constanza	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 11,846	R 11,846	8
Labour Based Construction Prog	A B Cele	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	Leratswana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 2,643	R 2,643	2
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 3,110	R 3,110	1
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 5,326	R 5,326	1
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 1,481	R 1,481	2
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 3,526	R 3,526	2
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 4,852	R 4,852	1
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 3,110	R 3,110	1
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 2,189	R 2,189	1
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 1,723	R 1,723	1
Labour Based Construction Prog	Mmamafubedu	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 2,355	R 2,355	1
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 3,452	R 3,452	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Mmamafubedu	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 5,906	R 5,906	1
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 4,181	R 4,181	1
Labour Based Construction Prog	OVK Bedryf	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 4,686	R 4,686	1
Labour Based Construction Prog	Mmamamafubedu	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 19,391	R 19,391	1
Labour Based Construction Prog	Mmamamafubedu	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 1,483	R 1,483	2
Labour Based Construction Prog	Mmamamafubedu	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 3,980	R 3,980	1
Labour Based Construction Prog	Mmamamafubedu	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 6,435	R 6,435	1
Labour Based Construction Prog	Thembalihle	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 4,712	R 4,712	1
Labour Based Construction Prog	Petsana	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 1,481	R 1,481	1
Labour Based Construction Prog	Spence	Eskom	FS	Fezile Dabi	Ngwathe	R 58,495	R 58,495	4
Labour Based Construction Prog	AJR Boosen	Eskom	FS	Fezile Dabi	Mafube	R 145,253	R 145,253	5
Labour Based Construction Prog	Vodacom	Eskom	FS	Fezile Dabi	Metsimaholo	R 70,276	R 70,276	11
Labour Based Construction Prog	Sterk Lewies	Eskom	FS	Fezile Dabi	Metsimaholo	R 27,818	R 27,818	5
Labour Based Construction Prog	Kruger Family Trust	Eskom	FS	Fezile Dabi	Metsimaholo	R 26,011	R 26,011	6
Labour Based Construction Prog	Kraanvoelvlakte School	Eskom	FS	Fezile Dabi	Metsimaholo	R 34,641	R 34,641	4
Labour Based Construction Prog	FLM Basson	Eskom	FS	Fezile Dabi	Metsimaholo	R 15,674	R 15,674	2
Labour Based Construction Prog	Thembalihle	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 9,360	R 9,360	1
Labour Based Construction Prog	Van den Berg	Eskom	FS	Fezile Dabi	Ngwathe	R 28,055	R 28,055	1
Labour Based Construction Prog	Bruwer	Eskom	FS	Fezile Dabi	Mafube	R 115,077	R 115,077	1
Labour Based Construction Prog	Royal Eagle Trust	Eskom	FS	Fezile Dabi	Ngwathe	R 61,800	R 61,800	12
Labour Based Construction Prog	Royal Eagle Trust	Eskom	FS	Fezile Dabi	Ngwathe	R 29,885	R 29,885	3
Labour Based Construction Prog	Recloser Project	Eskom	FS	Fezile Dabi	Ngwathe	R 72,117	R 72,117	18
Labour Based Construction Prog	Recloser Project	Eskom	FS	Fezile Dabi	Ngwathe	R 110,820	R 110,820	22
Labour Based Construction Prog	Recloser Project	Eskom	FS	Fezile Dabi	Ngwathe	R 35,283	R 35,283	7
Labour Based Construction Prog	Pienaar	Eskom	FS	Fezile Dabi	Ngwathe	R 37,552	R 37,552	3
Labour Based Construction Prog	P Davis	Eskom	FS	Fezile Dabi	Ngwathe	R 8,474	R 8,474	7
Labour Based Construction Prog	Van Loggerenberg	Eskom	FS	Fezile Dabi	Ngwathe	R 23,994	R 23,994	1
Labour Based Construction Prog	Koller S	Eskom	FS	Fezile Dabi	Mafube	R 33,469	R 33,469	16
Labour Based Construction Prog	OH 331 Eiendomme	Eskom	FS	Fezile Dabi	Mafube	R 50,027	R 50,027	10
Labour Based Construction Prog	OH 331 Eiendomme	Eskom	FS	Fezile Dabi	Mafube	R 47,742	R 47,742	10
Labour Based Construction Prog	Namahadi	Eskom	FS	Fezile Dabi	Mafube	R 6,752	R 6,752	1
Labour Based Construction Prog	Namahadi	Eskom	FS	Fezile Dabi	Mafube	R 2,281	R 2,281	2
Labour Based Construction Prog	Namahadi	Eskom	FS	Fezile Dabi	Mafube	R 2,298	R 2,298	2
Labour Based Construction Prog	Namahadi	Eskom	FS	Fezile Dabi	Mafube	R 1,921	R 1,921	1
Labour Based Construction Prog	Namahadi	Eskom	FS	Fezile Dabi	Mafube	R 1,967	R 1,967	1
Labour Based Construction Prog	Bezuidenhout A	Eskom	FS	Fezile Dabi	Mafube	R 30,680	R 30,680	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Namahadi	Eskom	FS	Fezile Dabi	Mafube	R 4,171	R 4,171	1
Labour Based Construction Prog	Bruwer	Eskom	FS	Fezile Dabi	Mafube	R 112,077	R 112,077	3
Labour Based Construction Prog	Koller	Eskom	FS	Fezile Dabi	Mafube	R 95,529	R 95,529	4
Labour Based Construction Prog	Herrmann H B	Eskom	FS	Fezile Dabi	Mafube	R 31,374	R 31,374	6
Labour Based Construction Prog	Graham Rob Farms	Eskom	FS	Fezile Dabi	Mafube	R 115,303	R 115,303	4
Labour Based Construction Prog	Graham Rob Farms	Eskom	FS	Fezile Dabi	Mafube	R 23,409	R 23,409	4
Labour Based Construction Prog	Graham Rob Farms	Eskom	FS	Fezile Dabi	Mafube	R 28,030	R 28,030	8
Labour Based Construction Prog	Graham Rob Farms	Eskom	FS	Fezile Dabi	Mafube	R 33,201	R 33,201	8
Labour Based Construction Prog	Marble Gold	Eskom	FS	Fezile Dabi	Ngwathe	R 38,703	R 38,703	4
Labour Based Construction Prog	Namahadi	Eskom	FS	Fezile Dabi	Mafube	R 4,120	R 4,120	1
Labour Based Construction Prog	J C Champher	Eskom	FS	Fezile Dabi	Moqhaka	R 14,732	R 14,732	6
Labour Based Construction Prog	Mponeng P School	Eskom	FS	Fezile Dabi	Ngwathe	R 28,214	R 28,214	6
Labour Based Construction Prog	Van der Merwe F J	Eskom	FS	Fezile Dabi	Moqhaka	R 43,387	R 43,387	4
Labour Based Construction Prog	SUDAM 139 CC	Eskom	FS	Fezile Dabi	Moqhaka	R 17,206	R 17,206	2
Labour Based Construction Prog	Pretorius	Eskom	FS	Fezile Dabi	Moqhaka	R 32,433	R 32,433	4
Labour Based Construction Prog	Ntatiase Trust	Eskom	FS	Fezile Dabi	Moqhaka	R 16,105	R 16,105	5
Labour Based Construction Prog	Matlwangtlwang	Eskom	FS	Fezile Dabi	Moqhaka	R 4,770	R 4,770	1
Labour Based Construction Prog	Matlwangtlwang	Eskom	FS	Fezile Dabi	Moqhaka	R 1,767	R 1,767	1
Labour Based Construction Prog	Voorspoed 132kV Subs	Eskom	FS	Fezile Dabi	Moqhaka	R 3,441,371	R 3,441,371	18
Labour Based Construction Prog	Leeupan	Eskom	FS	Fezile Dabi	Moqhaka	R 30,675	R 30,675	6
Labour Based Construction Prog	Waterloo Investments	Eskom	FS	Fezile Dabi	Moqhaka	R 23,026	R 23,026	5
Labour Based Construction Prog	D J VD Linde	Eskom	FS	Fezile Dabi	Moqhaka	R 20,476	R 20,476	6
Labour Based Construction Prog	Boschkopje	Eskom	FS	Fezile Dabi	Moqhaka	R 17,924	R 17,924	13
Labour Based Construction Prog	Boschkopje	Eskom	FS	Fezile Dabi	Moqhaka	R 19,780	R 19,780	3
Labour Based Construction Prog	Amber Falcon Properties	Eskom	FS	Fezile Dabi	Moqhaka	R 15,596	R 15,596	4
Labour Based Construction Prog	Van Niekerk	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 13,179	R 13,179	4
Labour Based Construction Prog	Thembalihle	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 8,475	R 8,475	1
Labour Based Construction Prog	Bezuidenhout A	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 15,696	R 15,696	4
Labour Based Construction Prog	Matlwangtlwang	Eskom	FS	Fezile Dabi	Moqhaka	R 1,981	R 1,981	1
Labour Based Construction Prog	Inyanga Trading	Eskom	FS	Fezile Dabi	Ngwathe	R 35,542	R 35,542	4
Labour Based Construction Prog	Thembalihle	Eskom	FS	Thabo Mofutsanyane	Phumelela	R 3,403	R 3,403	1
Labour Based Construction Prog	Loots	Eskom	FS	Fezile Dabi	Ngwathe	R 17,369	R 17,369	4
Labour Based Construction Prog	Liebenberg	Eskom	FS	Fezile Dabi	Ngwathe	R 68,834	R 68,834	8
Labour Based Construction Prog	Liebenberg	Eskom	FS	Fezile Dabi	Ngwathe	R 33,494	R 33,494	1
Labour Based Construction Prog	Lachandau BK	Eskom	FS	Fezile Dabi	Ngwathe	R 37,592	R 37,592	4
Labour Based Construction Prog	Lace Diamond Mine	Eskom	FS	Fezile Dabi	Ngwathe	R 16,711	R 16,711	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	L Botha	Eskom	FS	Fezile Dabi	Ngwathe	R 48,471	R 48,471	7
Labour Based Construction Prog	Voorspoed 132kV line	Eskom	FS	Fezile Dabi	Moqhaka	R 7,207,091	R 7,207,091	41
Labour Based Construction Prog	Klipspringer/Beerlaagte Fdr	Eskom	FS	Fezile Dabi	Ngwathe	R 14,770	R 14,770	13
Labour Based Construction Prog	Marino 22kV Fdr	Eskom	FS	Fezile Dabi	Ngwathe	R 20,885	R 20,885	4
Labour Based Construction Prog	H J W F Pienaar	Eskom	FS	Fezile Dabi	Ngwathe	R 40,292	R 40,292	6
Labour Based Construction Prog	Giebard	Eskom	FS	Fezile Dabi	Ngwathe	R 47,584	R 47,584	4
Labour Based Construction Prog	Gabhardt	Eskom	FS	Fezile Dabi	Ngwathe	R 136,890	R 136,890	6
Labour Based Construction Prog	Doorndraai	Eskom	FS	Fezile Dabi	Ngwathe	R 19,669	R 19,669	4
Labour Based Construction Prog	De Villiers D	Eskom	FS	Fezile Dabi	Ngwathe	R 39,177	R 39,177	1
Labour Based Construction Prog	De Villiers D	Eskom	FS	Fezile Dabi	Ngwathe	R 22,616	R 22,616	1
Labour Based Construction Prog	Ambermere	Eskom	FS	Fezile Dabi	Ngwathe	R 25,309	R 25,309	4
Labour Based Construction Prog	L Botha	Eskom	FS	Fezile Dabi	Ngwathe	R 39,706	R 39,706	5
Labour Based Construction Prog	Komandodrift MTN tower	Eskom	FS	Lejweleputswa	Nala	R 7,008	R 7,008	7
Labour Based Construction Prog	Van Leeuwen J F	Eskom	FS	Lejweleputswa	Nala	R 20,465	R 20,465	1
Labour Based Construction Prog	Van der Westhuizen Boerdery	Eskom	FS	Lejweleputswa	Nala	R 14,369	R 14,369	7
Labour Based Construction Prog	Van der Merwe	Eskom	FS	Lejweleputswa	Nala	R 34,553	R 34,553	3
Labour Based Construction Prog	Nala Munic	Eskom	FS	Lejweleputswa	Nala	R 52,519	R 52,519	33
Labour Based Construction Prog	Nala Munic	Eskom	FS	Lejweleputswa	Nala	R 23,456	R 23,456	16
Labour Based Construction Prog	MTN Modderfontein	Eskom	FS	Lejweleputswa	Nala	R 33,816	R 33,816	24
Labour Based Construction Prog	D J Schreuder	Eskom	FS	Lejweleputswa	Nala	R 12,717	R 12,717	7
Labour Based Construction Prog	L C Steyn	Eskom	FS	Lejweleputswa	Nala	R 20,891	R 20,891	6
Labour Based Construction Prog	Walk Tall Boerdery	Eskom	FS	Lejweleputswa	Nala	R 19,597	R 19,597	7
Labour Based Construction Prog	J D Jordaan	Eskom	FS	Lejweleputswa	Nala	R 70,649	R 70,649	21
Labour Based Construction Prog	J D Jordaan	Eskom	FS	Lejweleputswa	Nala	R 37,117	R 37,117	8
Labour Based Construction Prog	Harwya Landgoed	Eskom	FS	Lejweleputswa	Nala	R 16,126	R 16,126	7
Labour Based Construction Prog	Harmzen	Eskom	FS	Lejweleputswa	Nala	R 28,819	R 28,819	2
Labour Based Construction Prog	Greenpack	Eskom	FS	Lejweleputswa	Nala	R 41,357	R 41,357	3
Labour Based Construction Prog	Goldenways	Eskom	FS	Lejweleputswa	Nala	R 52,575	R 52,575	9
Labour Based Construction Prog	Brukks	Eskom	FS	Thabo Mofutsanyane	Nketoana	R 16,870	R 16,870	4
Labour Based Construction Prog	MTN	Eskom	FS	Lejweleputswa	Nala	R 7,259	R 7,259	7
Labour Based Construction Prog	Hauptfleisch	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 48,315	R 48,315	7
Labour Based Construction Prog	Matwabeng	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 4,482	R 4,482	1
Labour Based Construction Prog	Matwabeng	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 538	R 538	1
Labour Based Construction Prog	Matwabeng	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 403	R 403	1
Labour Based Construction Prog	Lindique	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 36,135	R 36,135	7
Labour Based Construction Prog	Lillyman	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 34,249	R 34,249	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Liebenberg	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 48,641	R 48,641	7
Labour Based Construction Prog	Hlohlolwane	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 4,401	R 4,401	2
Labour Based Construction Prog	Vierfontein	Eskom	FS	Lejweleputswa	Nala	R 35,763	R 35,763	6
Labour Based Construction Prog	Hlohlolwane	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 2,159	R 2,159	1
Labour Based Construction Prog	Vierfontein School	Eskom	FS	Lejweleputswa	Nala	R 22,820	R 22,820	19
Labour Based Construction Prog	Gilliland	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 12,053	R 12,053	1
Labour Based Construction Prog	Gilliland	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 32,976	R 32,976	10
Labour Based Construction Prog	Caledon Park	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 1,189	R 1,189	1
Labour Based Construction Prog	Arizona Game Lodge	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 9,518	R 9,518	10
Labour Based Construction Prog	Zetron Family	Eskom	FS	Lejweleputswa	Nala	R 55,770	R 55,770	24
Labour Based Construction Prog	Yukon Ind (2)	Eskom	FS	Lejweleputswa	Nala	R 12,136	R 12,136	6
Labour Based Construction Prog	Big Four Cowboys	Eskom	FS	Lejweleputswa	Nala	R 27,103	R 27,103	8
Labour Based Construction Prog	Hlohlolwane	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 2,322	R 2,322	2
Labour Based Construction Prog	DU Bruyn A J	Eskom	FS	Lejweleputswa	Tswelopele	R 31,306	R 31,306	9
Labour Based Construction Prog	Schoonwinkel	Eskom	FS	Lejweleputswa	Tswelopele	R 47,897	R 47,897	11
Labour Based Construction Prog	Proud Poultry	Eskom	FS	Lejweleputswa	Tswelopele	R 25,646	R 25,646	7
Labour Based Construction Prog	Nel J J	Eskom	FS	Lejweleputswa	Tswelopele	R 15,207	R 15,207	8
Labour Based Construction Prog	MTN Tikwane	Eskom	FS	Lejweleputswa	Tswelopele	R 20,793	R 20,793	6
Labour Based Construction Prog	MTN Rietvlei	Eskom	FS	Lejweleputswa	Tswelopele	R 20,306	R 20,306	6
Labour Based Construction Prog	Loomar Boerdery	Eskom	FS	Lejweleputswa	Tswelopele	R 29,211	R 29,211	7
Labour Based Construction Prog	D J Schreuder	Eskom	FS	Lejweleputswa	Nala	R 29,925	R 29,925	7
Labour Based Construction Prog	E A L Rheeder	Eskom	FS	Lejweleputswa	Tswelopele	R 20,629	R 20,629	10
Labour Based Construction Prog	Absa Bank Thabong	Eskom	FS	Lejweleputswa	Matjhabeng	R 1,734	R 1,734	4
Labour Based Construction Prog	Du Bruyn	Eskom	FS	Lejweleputswa	Tswelopele	R 16,056	R 16,056	7
Labour Based Construction Prog	Dept of Water Affairs	Eskom	FS	Lejweleputswa	Tswelopele	R 37,192	R 37,192	3
Labour Based Construction Prog	De Bruyn	Eskom	FS	Lejweleputswa	Tswelopele	R 15,042	R 15,042	6
Labour Based Construction Prog	Co8Hoop18/Sussana's Post Trust	Eskom	FS	Lejweleputswa	Tswelopele	R 17,657	R 17,657	16
Labour Based Construction Prog	C J Cronje	Eskom	FS	Lejweleputswa	Tswelopele	R 21,152	R 21,152	7
Labour Based Construction Prog	Bresler Boerdery	Eskom	FS	Lejweleputswa	Tswelopele	R 85,500	R 85,500	6
Labour Based Construction Prog	W J Greef	Eskom	FS	Lejweleputswa	Tokologo	R 21,496	R 21,496	3
Labour Based Construction Prog	J J Strydom	Eskom	FS	Lejweleputswa	Tswelopele	R 18,359	R 18,359	7
Labour Based Construction Prog	MTN	Eskom	FS	Lejweleputswa	Matjhabeng	R 14,098	R 14,098	7
Labour Based Construction Prog	Ajapa Boerdery	Eskom	FS	Lejweleputswa	Nala	R 29,003	R 29,003	8
Labour Based Construction Prog	Wynandsfontein	Eskom	FS	Lejweleputswa	Matjhabeng	R 30,544	R 30,544	8
Labour Based Construction Prog	Tikwe Farming (PTY) Ltd	Eskom	FS	Lejweleputswa	Matjhabeng	R 41,875	R 41,875	1
Labour Based Construction Prog	Thabong Bakery	Eskom	FS	Lejweleputswa	Matjhabeng	R 18,257	R 18,257	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	S E van Heerden	Eskom	FS	Lejweleputswa	Matjhabeng	R 36,542	R 36,542	3
Labour Based Construction Prog	S E van Heerden	Eskom	FS	Lejweleputswa	Matjhabeng	R 14,557	R 14,557	1
Labour Based Construction Prog	Phamisanang School	Eskom	FS	Lejweleputswa	Matjhabeng	R 16,602	R 16,602	8
Labour Based Construction Prog	Tevrede Trust	Eskom	FS	Lejweleputswa	Tswelopele	R 85,500	R 85,500	6
Labour Based Construction Prog	OMA Vervoer	Eskom	FS	Lejweleputswa	Matjhabeng	R 86,860	R 86,860	1
Labour Based Construction Prog	WA Bosch	Eskom	FS	Lejweleputswa	Tswelopele	R 25,910	R 25,910	7
Labour Based Construction Prog	Mogatho Prim School	Eskom	FS	Lejweleputswa	Matjhabeng	R 22,190	R 22,190	9
Labour Based Construction Prog	Lemotso Primary School	Eskom	FS	Lejweleputswa	Matjhabeng	R 18,352	R 18,352	7
Labour Based Construction Prog	Lekitlane Family Trust	Eskom	FS	Lejweleputswa	Matjhabeng	R 107,599	R 107,599	8
Labour Based Construction Prog	De Beer	Eskom	FS	Lejweleputswa	Matjhabeng	R 19,841	R 19,841	11
Labour Based Construction Prog	Ardyne Park Trust	Eskom	FS	Lejweleputswa	Matjhabeng	R 14,327	R 14,327	8
Labour Based Construction Prog	Ammerensia	Eskom	FS	Lejweleputswa	Matjhabeng	R 13,767	R 13,767	3
Labour Based Construction Prog	Meqheleng	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 1,610	R 1,610	2
Labour Based Construction Prog	Peakstar Diamonds	Eskom	FS	Lejweleputswa	Matjhabeng	R 30,692	R 30,692	11
Labour Based Construction Prog	Knowles	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 3,982	R 3,982	7
Labour Based Construction Prog	Mashaeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,558	R 1,558	1
Labour Based Construction Prog	Mashaeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 4,173	R 4,173	1
Labour Based Construction Prog	Martens Family Trust	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 36,404	R 36,404	1
Labour Based Construction Prog	Marbie Gold	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 44,469	R 44,469	7
Labour Based Construction Prog	Mantonio Property	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 26,892	R 26,892	7
Labour Based Construction Prog	Maibi School	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 14,108	R 14,108	4
Labour Based Construction Prog	Matwabeng	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 6,551	R 6,551	1
Labour Based Construction Prog	Knowles	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 38,136	R 38,136	7
Labour Based Construction Prog	Mashaeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,466	R 1,466	2
Labour Based Construction Prog	Kgubetswana	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,225	R 1,225	2
Labour Based Construction Prog	Kgubetswana	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,546	R 1,546	2
Labour Based Construction Prog	Kgubetswana	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 904	R 904	1
Labour Based Construction Prog	Kgubetswana	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,240	R 1,240	1
Labour Based Construction Prog	Kgubetswana	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 5,639	R 5,639	1
Labour Based Construction Prog	Kgubetswana	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 2,446	R 2,446	1
Labour Based Construction Prog	Jansen van Rensburg	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 15,532	R 15,532	6
Labour Based Construction Prog	M P Zimu	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 39,906	R 39,906	1
Labour Based Construction Prog	Meyer	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 6,612	R 6,612	4
Labour Based Construction Prog	Wentzel	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 56,826	R 56,826	6
Labour Based Construction Prog	Van Zyl	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 115,200	R 115,200	8
Labour Based Construction Prog	Telkom Surender Hill	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 24,846	R 24,846	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Telkom	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 12,154	R 12,154	8
Labour Based Construction Prog	Smit	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 13,367	R 13,367	4
Labour Based Construction Prog	S L Janse van Rensburg	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 87,850	R 87,850	1
Labour Based Construction Prog	S L Janse van Rensburg	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 98,474	R 98,474	1
Labour Based Construction Prog	Mashaeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 3,411	R 3,411	1
Labour Based Construction Prog	Myburgh	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 35,362	R 35,362	4
Labour Based Construction Prog	Mashaeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 4,752	R 4,752	1
Labour Based Construction Prog	Meads	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 9,312	R 9,312	8
Labour Based Construction Prog	Mautse	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 893	R 893	1
Labour Based Construction Prog	Mashaeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 3,862	R 3,862	2
Labour Based Construction Prog	Mashaeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 6,854	R 6,854	1
Labour Based Construction Prog	Mashaeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 7,334	R 7,334	1
Labour Based Construction Prog	Mashaeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 3,108	R 3,108	2
Labour Based Construction Prog	G J Van Zyl	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 34,598	R 34,598	7
Labour Based Construction Prog	Protea Hotel	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 37,793	R 37,793	2
Labour Based Construction Prog	Mollshoop Boerdery	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 20,933	R 20,933	7
Labour Based Construction Prog	J Vosloo	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 21,648	R 21,648	7
Labour Based Construction Prog	Vegetation SMLK Line	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 46,848	R 46,848	14
Labour Based Construction Prog	Vegetation SMLK Line	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 15,407	R 15,407	7
Labour Based Construction Prog	Towcon	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 58,252	R 58,252	10
Labour Based Construction Prog	Towcon	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 26,837	R 26,837	3
Labour Based Construction Prog	Rautenbach	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 14,513	R 14,513	10
Labour Based Construction Prog	Muller	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 52,558	R 52,558	10
Labour Based Construction Prog	Bohlokong	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,812	R 1,812	1
Labour Based Construction Prog	Muller	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 11,731	R 11,731	3
Labour Based Construction Prog	Bohlokong	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,812	R 1,812	1
Labour Based Construction Prog	Mobile Telephone Network	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 15,614	R 15,614	6
Labour Based Construction Prog	MGP da Silva	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 42,546	R 42,546	10
Labour Based Construction Prog	Mequeleng	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 2,441	R 2,441	1
Labour Based Construction Prog	Meqheleng Infills	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 2,767	R 2,767	2
Labour Based Construction Prog	Meqheleng	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 46,422	R 46,422	1
Labour Based Construction Prog	Meqheleng	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 1,000	R 1,000	2
Labour Based Construction Prog	Prinsloo	Eskom	FS	Fezile Dabi	Mafube	R 57,669	R 57,669	10
Labour Based Construction Prog	Muller	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 11,921	R 11,921	4
Labour Based Construction Prog	Botha	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 33,345	R 33,345	6
Labour Based Construction Prog	Meqheleng	Eskom	FS	Thabo Mofutsanyane	Setsoto	R 2,783	R 2,783	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	DVN Boerdery	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 96,238	R 96,238	1
Labour Based Construction Prog	Du Toit	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 82,276	R 82,276	11
Labour Based Construction Prog	Du Plessis	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 71,545	R 71,545	4
Labour Based Construction Prog	Dihlabeng	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 10,747	R 10,747	1
Labour Based Construction Prog	DI Mezza	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 20,730	R 20,730	8
Labour Based Construction Prog	De Jager	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 20,099	R 20,099	6
Labour Based Construction Prog	Beronda Logistics	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 39,652	R 39,652	7
Labour Based Construction Prog	Clarens Minisub	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 57,592	R 57,592	1
Labour Based Construction Prog	Grobler	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 48,971	R 48,971	4
Labour Based Construction Prog	Bohlokong Infills	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,223	R 1,223	2
Labour Based Construction Prog	Bohlokong	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 958	R 958	2
Labour Based Construction Prog	Bohlokong	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,663	R 1,663	2
Labour Based Construction Prog	Bohlokong	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 932	R 932	2
Labour Based Construction Prog	Bohlokong	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 3,193	R 3,193	1
Labour Based Construction Prog	Bohlokong	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 698	R 698	2
Labour Based Construction Prog	Bohlokong	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 1,725	R 1,725	1
Labour Based Construction Prog	Coetsee P	Eskom	FS	Thabo Mofutsanyane	Dihlabeng	R 34,455	R 34,455	1
Labour Based Construction Prog	Luus	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 17,629	R 17,629	11
Labour Based Construction Prog	Magia Investments	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 25,084	R 25,084	9
Labour Based Construction Prog	Mag Revolutions	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 129,600	R 129,600	6
Labour Based Construction Prog	Mabelang	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,480	R 6,480	6
Labour Based Construction Prog	Mabaso	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 56,256	R 56,256	10
Labour Based Construction Prog	M Rolahndt	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16,417	R 16,417	9
Labour Based Construction Prog	M N Mokhokho	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,298	R 5,298	20
Labour Based Construction Prog	Jordaan WC	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 39,000	R 39,000	25
Labour Based Construction Prog	M Lombo	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,279	R 10,279	7
Labour Based Construction Prog	Marius Venter	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,724	R 4,724	6
Labour Based Construction Prog	Lesedi Shopping Complex	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 23,863	R 23,863	9
Labour Based Construction Prog	Lavendal	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,495	R 5,495	8
Labour Based Construction Prog	Klipspringer Marino	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 357,133	R 357,133	8
Labour Based Construction Prog	Khumalo	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,532	R 5,532	6
Labour Based Construction Prog	Kgomo T	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,537	R 10,537	7
Labour Based Construction Prog	Katlehong Recycle centre	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,308	R 22,308	20
Labour Based Construction Prog	Oosthuizen Boerdery	Eskom	FS	Fezile Dabi	Mafube	R 148,922	R 148,922	7
Labour Based Construction Prog	M Masondo	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,084	R 20,084	14
Labour Based Construction Prog	Mine Power Liquor	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 32,325	R 32,325	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Munene CC	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,717	R 6,717	5
Labour Based Construction Prog	MTN	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,099	R 14,099	7
Labour Based Construction Prog	Msukwine	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,700	R 14,700	5
Labour Based Construction Prog	Morgan Steele Trust	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 85,334	R 85,334	11
Labour Based Construction Prog	Morgan Steele Trust	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,109	R 14,109	11
Labour Based Construction Prog	Moloi	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,624	R 15,624	7
Labour Based Construction Prog	Mokwena	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 17,133	R 17,133	1
Labour Based Construction Prog	Mahlangu M L	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 110,160	R 110,160	17
Labour Based Construction Prog	Mofokeng	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,480	R 6,480	6
Labour Based Construction Prog	Marino 11Kv Fdr	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 25,808	R 25,808	13
Labour Based Construction Prog	Midvaal	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,652	R 22,652	8
Labour Based Construction Prog	Meter changes	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 21,142	R 21,142	6
Labour Based Construction Prog	Meter changes	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 38,880	R 38,880	6
Labour Based Construction Prog	Meondo Trading	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,753	R 20,753	8
Labour Based Construction Prog	Mawela	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,251	R 3,251	3
Labour Based Construction Prog	Masita	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,493	R 13,493	1
Labour Based Construction Prog	Jones	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,925	R 3,925	7
Labour Based Construction Prog	Mokato	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 77,760	R 77,760	6
Labour Based Construction Prog	Infill Vosloorus	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 27,835	R 27,835	44
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 21,242	R 21,242	6
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,500	R 15,500	6
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,679	R 15,679	6
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,490	R 7,490	6
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,114	R 5,114	20
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,420	R 6,420	20
Labour Based Construction Prog	Katbosch	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,523	R 15,523	13
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,684	R 9,684	4
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 27,152	R 27,152	6
Labour Based Construction Prog	Infill Tsakane	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,416	R 14,416	44
Labour Based Construction Prog	Huis Kamp	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,675	R 15,675	7
Labour Based Construction Prog	Hope Christian Church	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,556	R 5,556	6
Labour Based Construction Prog	Hippo Quarries	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 32,584	R 32,584	11
Labour Based Construction Prog	Henning B	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,274	R 13,274	25
Labour Based Construction Prog	H J Woest	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 30,998	R 30,998	11
Labour Based Construction Prog	Grootvlei	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,655	R 150,655	5
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,889	R 6,889	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Infills and Meter moves	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 356	R 356	1
Labour Based Construction Prog	JG Smith	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 39,000	R 39,000	25
Labour Based Construction Prog	J J Claassens	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 29,431	R 29,431	84
Labour Based Construction Prog	Infoteam Investment	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,200	R 7,200	6
Labour Based Construction Prog	Infills Katlehong	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 29,425	R 29,425	8
Labour Based Construction Prog	Infills Ekurhuleni	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 35,686	R 35,686	20
Labour Based Construction Prog	Infills Daveyton	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,520	R 20,520	6
Labour Based Construction Prog	Infills Clayville	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 51,513	R 51,513	8
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 31,520	R 31,520	6
Labour Based Construction Prog	Infills and Meter moves	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,530	R 2,530	2
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 25,011	R 25,011	20
Labour Based Construction Prog	Infills and Meter moves	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,912	R 11,912	2
Labour Based Construction Prog	Infills and Meter moves	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,679	R 3,679	2
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 237,600	R 237,600	44
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84,000	R 84,000	44
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 45,274	R 45,274	20
Labour Based Construction Prog	Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 57,767	R 57,767	20
Labour Based Construction Prog	Nell	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 52,431	R 52,431	7
Labour Based Construction Prog	Infills and Meter moves	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,953	R 14,953	2
Labour Based Construction Prog	Venter S P	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,385	R 13,385	14
Labour Based Construction Prog	Witfontein	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16,805	R 16,805	10
Labour Based Construction Prog	Wilkison E	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,973	R 20,973	7
Labour Based Construction Prog	Wattville be blessed Church	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,412	R 10,412	6
Labour Based Construction Prog	Wall Fencing Workshop	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,912	R 11,912	7
Labour Based Construction Prog	Waaikraal	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,416	R 19,416	11
Labour Based Construction Prog	Vosloorus Infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 420,000	R 420,000	41
Labour Based Construction Prog	N S Masangu	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,891	R 18,891	25
Labour Based Construction Prog	Vermaak	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,958	R 9,958	7
Labour Based Construction Prog	Y Botha	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16,482	R 16,482	5
Labour Based Construction Prog	Vental Farming	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,192	R 36,192	7
Labour Based Construction Prog	Van Niekerk	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,952	R 15,952	85
Labour Based Construction Prog	Van Eck	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,182	R 11,182	6
Labour Based Construction Prog	Van Dyk	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 23,686	R 23,686	7
Labour Based Construction Prog	Van der Merwe	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 35,724	R 35,724	9
Labour Based Construction Prog	Uniflo Ext 2	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,537	R 20,537	8
Labour Based Construction Prog	Tshipapa	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,177	R 4,177	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Viljoen	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 37,414	R 37,414	10
Labour Based Construction Prog	M J Basson	Eskom	GP	Sedibeng	Lesedi	R 5,496	R 5,496	7
Labour Based Construction Prog	BVCS 402/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,194	R 2,194	2
Labour Based Construction Prog	SIBISI ZIGGY	Eskom	KN	Uthungulu	uMhlathuze	R 720	R 720	2
Labour Based Construction Prog	NGONYAMA N	Eskom	KN	Uthungulu	uMhlathuze	R 360	R 360	1
Labour Based Construction Prog	NGEMA L L	Eskom	KN	Uthungulu	uMhlathuze	R 14,400	R 14,400	6
Labour Based Construction Prog	MNYANDU R T	Eskom	KN	Uthungulu	uMhlathuze	R 12,582	R 12,582	5
Labour Based Construction Prog	MHLONGO D D	Eskom	KN	Uthungulu	uMhlathuze	R 1,080	R 1,080	3
Labour Based Construction Prog	MDLULI B	Eskom	KN	Uthungulu	uMhlathuze	R 1,680	R 1,680	4
Labour Based Construction Prog	Witfontein	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 30,328	R 30,328	13
Labour Based Construction Prog	Myka Trade	Eskom	GP	Sedibeng	Lesedi	R 27,312	R 27,312	10
Labour Based Construction Prog	Witfontein	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 29,333	R 29,333	13
Labour Based Construction Prog	Endicott Deelpan	Eskom	GP	Sedibeng	Lesedi	R 3,852	R 3,852	9
Labour Based Construction Prog	Morning Dew	Eskom	GP	Sedibeng	Midvaal	R 29,807	R 29,807	10
Labour Based Construction Prog	Zonkizwe Secondary School	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 76,440	R 76,440	7
Labour Based Construction Prog	Zonkizwe Secondary School	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 31,824	R 31,824	7
Labour Based Construction Prog	Zitha	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16,341	R 16,341	7
Labour Based Construction Prog	Yikusasa	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 87,750	R 87,750	25
Labour Based Construction Prog	Tsakane & Duduza Trfrs	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 124,050	R 124,050	25
Labour Based Construction Prog	KHATHI EMELINA	Eskom	KN	Uthungulu	uMhlathuze	R 1,680	R 1,680	4
Labour Based Construction Prog	O S Skhosana	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,621	R 22,621	12
Labour Based Construction Prog	Tshakane Ext 16	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 96,842	R 96,842	8
Labour Based Construction Prog	Pelego	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,365	R 5,365	8
Labour Based Construction Prog	Paradise Bible Church	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,608	R 15,608	6
Labour Based Construction Prog	P Mokgokong	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,896	R 20,896	8
Labour Based Construction Prog	P J Walls	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 23,125	R 23,125	12
Labour Based Construction Prog	Opulent Building Contr.	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,937	R 19,937	20
Labour Based Construction Prog	Olivier	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,365	R 6,365	7
Labour Based Construction Prog	Potgieter E	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 21,548	R 21,548	8
Labour Based Construction Prog	Old Apostolic Church	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 30,287	R 30,287	20
Labour Based Construction Prog	Praise Christian Church	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,840	R 10,840	6
Labour Based Construction Prog	O S Skhosana	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 21,000	R 21,000	10
Labour Based Construction Prog	O Koli	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,440	R 5,440	7
Labour Based Construction Prog	NP Zuma	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 26,556	R 26,556	25
Labour Based Construction Prog	Nissiotis	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 43,480	R 43,480	8
Labour Based Construction Prog	Newlands Steel	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 42,714	R 42,714	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	New Vaal Colliery	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 89,556	R 89,556	6
Labour Based Construction Prog	GA Diedericks	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,762	R 20,762	25
Labour Based Construction Prog	Olivier	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,512	R 4,512	7
Labour Based Construction Prog	Scheepers	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 32,027	R 32,027	7
Labour Based Construction Prog	Ndumo	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,880	R 8,880	11
Labour Based Construction Prog	Telkom SA	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,827	R 6,827	6
Labour Based Construction Prog	Sundra Retkol	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 87,252	R 87,252	37
Labour Based Construction Prog	Steyn Transport	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 21,744	R 21,744	85
Labour Based Construction Prog	Steyn	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 146,271	R 146,271	81
Labour Based Construction Prog	Steijn	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 17,901	R 17,901	6
Labour Based Construction Prog	Spies E	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 44,182	R 44,182	12
Labour Based Construction Prog	Playmarsky	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,183	R 11,183	6
Labour Based Construction Prog	Sibiya	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,555	R 4,555	20
Labour Based Construction Prog	Tsakane Plaza	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 25,694	R 25,694	37
Labour Based Construction Prog	Samsam	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,152	R 22,152	6
Labour Based Construction Prog	S Sindame	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,982	R 9,982	7
Labour Based Construction Prog	S N Moswetsa	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,304	R 5,304	20
Labour Based Construction Prog	S L van Rooyen	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 40,929	R 40,929	32
Labour Based Construction Prog	S Kruger	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 33,144	R 33,144	1
Labour Based Construction Prog	Rossouw Feeds	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 31,321	R 31,321	12
Labour Based Construction Prog	Richard van Rensburg	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,023	R 50,023	18
Labour Based Construction Prog	Sizathemba Infill	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 92,400	R 92,400	44
Labour Based Construction Prog	GR9977714	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,840	R 15,840	12
Labour Based Construction Prog	MR14869750	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 27,785	R 27,785	16
Labour Based Construction Prog	MR14864989	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 49,617	R 49,617	16
Labour Based Construction Prog	MR14060021	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,315	R 6,315	11
Labour Based Construction Prog	MR13545782	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,000	R 12,000	20
Labour Based Construction Prog	MR11299340	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,200	R 7,200	12
Labour Based Construction Prog	MR10007643	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,840	R 15,840	12
Labour Based Construction Prog	TE18022860	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	HE15302654	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 23,249	R 23,249	12
Labour Based Construction Prog	MR16084520	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	GR9977680SL	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,470	R 8,470	8
Labour Based Construction Prog	GR9977657 SL	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,876	R 2,876	6
Labour Based Construction Prog	GR9977082 SL	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,813	R 2,813	5
Labour Based Construction Prog	GR777954	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,032	R 4,032	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GR12595996	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,840	R 15,840	12
Labour Based Construction Prog	GR11947375GA41	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,600	R 9,600	16
Labour Based Construction Prog	GR10005539	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 13,200	R 13,200	10
Labour Based Construction Prog	HE18853561	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,600	R 3,600	6
Labour Based Construction Prog	MR7931093	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 19,152	R 19,152	14
Labour Based Construction Prog	Groenewald	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 45,855	R 45,855	8
Labour Based Construction Prog	TE17367526	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,600	R 9,600	16
Labour Based Construction Prog	TE16860361	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 17,160	R 17,160	13
Labour Based Construction Prog	TE1173211	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000	R 3,000	5
Labour Based Construction Prog	TE11668638	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000	R 3,000	5
Labour Based Construction Prog	TE10012491SL	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,210	R 4,210	8
Labour Based Construction Prog	TE10003167	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,600	R 3,600	6
Labour Based Construction Prog	MR15370485	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 51,790	R 51,790	32
Labour Based Construction Prog	MR9989689	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,840	R 15,840	12
Labour Based Construction Prog	MR15493718	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,600	R 3,600	6
Labour Based Construction Prog	MR19624431	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	MR19205149	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,005	R 18,005	7
Labour Based Construction Prog	MR18964706	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 27,360	R 27,360	19
Labour Based Construction Prog	MR17957042	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	MR17374497	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,600	R 3,600	6
Labour Based Construction Prog	MR16732135	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,840	R 15,840	8
Labour Based Construction Prog	CU18224530	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000	R 3,000	5
Labour Based Construction Prog	MR9989726	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,840	R 15,840	12
Labour Based Construction Prog	BR12914755	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,720	R 6,720	8
Labour Based Construction Prog	GR10005463SL	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,553	R 7,553	12
Labour Based Construction Prog	BR17411636	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	BR17256924	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,480	R 18,480	14
Labour Based Construction Prog	BR16966542	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,200	R 7,200	12
Labour Based Construction Prog	BR15474352	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,348	R 9,348	12
Labour Based Construction Prog	BR15215481	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,600	R 3,600	6
Labour Based Construction Prog	BR14250593	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,436	R 24,436	9
Labour Based Construction Prog	BR17883268	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 17,280	R 17,280	12
Labour Based Construction Prog	BR12996946	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,840	R 15,840	12
Labour Based Construction Prog	BR18474166	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 21,120	R 21,120	16
Labour Based Construction Prog	BR127773213	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 20,160	R 20,160	14
Labour Based Construction Prog	BR12773696	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 17,280	R 17,280	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BR12772135	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 20,160	R 20,160	14
Labour Based Construction Prog	GR12702225	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 27,627	R 27,627	9
Labour Based Construction Prog	GR10005580SL	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,062	R 8,062	11
Labour Based Construction Prog	Vodacom	Eskom	FS	Fezile Dabi	Mafube	R 40,136	R 40,136	6
Labour Based Construction Prog	Mooi Toekoms Graan BK	Eskom	FS	Lejweleputswa	Tokologo	R 31,534	R 31,534	6
Labour Based Construction Prog	BR14121173	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,600	R 9,600	16
Labour Based Construction Prog	CU13516515	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 33,948	R 33,948	10
Labour Based Construction Prog	TE1880752	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,200	R 7,200	12
Labour Based Construction Prog	CU18222683	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,200	R 7,200	12
Labour Based Construction Prog	CU18079067	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 23,040	R 23,040	16
Labour Based Construction Prog	CU17828320GTX	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,600	R 9,600	16
Labour Based Construction Prog	CU16409692	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,000	R 12,000	20
Labour Based Construction Prog	CU15822898	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,715	R 40,715	16
Labour Based Construction Prog	CU15803004	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 41,551	R 41,551	14
Labour Based Construction Prog	BR17435520	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,280	R 5,280	11
Labour Based Construction Prog	CU14172779	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,479	R 8,479	8
Labour Based Construction Prog	CU19233728	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	BR20782645	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 38,012	R 38,012	14
Labour Based Construction Prog	BR19996558	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 21,120	R 21,120	16
Labour Based Construction Prog	BR19516522	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	BR19457203	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000	R 3,000	5
Labour Based Construction Prog	BR19379429	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,400	R 5,400	9
Labour Based Construction Prog	BR18922342	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 21,120	R 21,120	16
Labour Based Construction Prog	BR18706944	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,436	R 24,436	9
Labour Based Construction Prog	CU14243808	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 77,305	R 77,305	12
Labour Based Construction Prog	Chesa Hyama	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,594	R 5,594	6
Labour Based Construction Prog	Daybreak Farm	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 138,665	R 138,665	25
Labour Based Construction Prog	Daybreak Farm	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 133,896	R 133,896	12
Labour Based Construction Prog	Davville 11Kv Fdr	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 27,223	R 27,223	16
Labour Based Construction Prog	D A Edgar	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,860	R 7,860	20
Labour Based Construction Prog	COP25	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 23,030	R 23,030	14
Labour Based Construction Prog	Concor	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 95,551	R 95,551	5
Labour Based Construction Prog	TE17409764	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,800	R 4,800	8
Labour Based Construction Prog	Chris Hani	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 161,489	R 161,489	15
Labour Based Construction Prog	De Goveia Properties	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 17,899	R 17,899	32
Labour Based Construction Prog	Cell C	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,048	R 4,048	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	C M Jasper	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,001	R 50,001	10
Labour Based Construction Prog	Buthelezi	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,200	R 7,200	6
Labour Based Construction Prog	Brikor Ltd	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,267	R 19,267	5
Labour Based Construction Prog	Bothma	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 40,564	R 40,564	36
Labour Based Construction Prog	Bothma	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,100	R 6,100	37
Labour Based Construction Prog	Bothma	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,100	R 6,100	37
Labour Based Construction Prog	Cloete	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,437	R 7,437	7
Labour Based Construction Prog	Ekurhuleni Eastern Region Brakp	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 42,065	R 42,065	37
Labour Based Construction Prog	Prinsloo	Eskom	FS	Fezile Dabi	Mafube	R 17,642	R 17,642	10
Labour Based Construction Prog	G J du Toit	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 202,500	R 202,500	37
Labour Based Construction Prog	Fouche	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 26,108	R 26,108	10
Labour Based Construction Prog	Fischer P E	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 40,159	R 40,159	8
Labour Based Construction Prog	Feyt	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 55,871	R 55,871	8
Labour Based Construction Prog	Family Covenant Church	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,889	R 9,889	6
Labour Based Construction Prog	Eskom Transmission& Fin.	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,196	R 18,196	8
Labour Based Construction Prog	Daybreak Farm	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 204,750	R 204,750	25
Labour Based Construction Prog	Ekurhuleni Skill Centre	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,904	R 14,904	20
Labour Based Construction Prog	Daybreak Farm	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 157,385	R 157,385	25
Labour Based Construction Prog	Ekurhuleni Childhood Centre	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 26,669	R 26,669	20
Labour Based Construction Prog	Early child food centre	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,558	R 22,558	12
Labour Based Construction Prog	Dept Public Works	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 214,200	R 214,200	7
Labour Based Construction Prog	Demstra Stene	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 29,182	R 29,182	7
Labour Based Construction Prog	De Vos	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 51,219	R 51,219	9
Labour Based Construction Prog	De SA	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,238	R 5,238	7
Labour Based Construction Prog	Big Four Cowboys	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 55,777	R 55,777	21
Labour Based Construction Prog	Erasmus	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,575	R 4,575	7
Labour Based Construction Prog	TE9976701	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000	R 3,000	5
Labour Based Construction Prog	Bothma	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,510	R 9,510	10
Labour Based Construction Prog	Anna Visser	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 26,006	R 26,006	11
Labour Based Construction Prog	Agostimmo Langa	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,693	R 5,693	8
Labour Based Construction Prog	AA Neetling	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 40,006	R 40,006	25
Labour Based Construction Prog	A N Hydraulics Services	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,483	R 20,483	9
Labour Based Construction Prog	Polo	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,921	R 3,921	6
Labour Based Construction Prog	Maesa B J	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,363	R 5,363	7
Labour Based Construction Prog	Aston Lake/Largo	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 43,170	R 43,170	10
Labour Based Construction Prog	TE997704SL	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000	R 3,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	B Koller	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 21,579	R 21,579	1
Labour Based Construction Prog	TE3603676	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,840	R 15,840	12
Labour Based Construction Prog	TE3603656	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,840	R 15,840	12
Labour Based Construction Prog	TE3603656	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000	R 3,000	5
Labour Based Construction Prog	TE2123303	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,400	R 5,400	9
Labour Based Construction Prog	TE20184419	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	TE19833347	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	TE18916171	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 26,400	R 26,400	20
Labour Based Construction Prog	TE9978044	Eskom	GP	City of Tshwane Metro	City of Tshwane Metro	R 28,627	R 28,627	9
Labour Based Construction Prog	BBMM Construction	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,715	R 8,715	6
Labour Based Construction Prog	Gland PL Family Trust	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,193	R 14,193	11
Labour Based Construction Prog	Beukes	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,499	R 14,499	6
Labour Based Construction Prog	Bettini	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,841	R 13,841	7
Labour Based Construction Prog	Benoni Meter Installation infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 65,520	R 65,520	13
Labour Based Construction Prog	Benoni Meter Installation infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,608	R 18,608	13
Labour Based Construction Prog	Benoni Meter Installation infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 54,836	R 54,836	13
Labour Based Construction Prog	Benoni Meter Installation infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 54,600	R 54,600	13
Labour Based Construction Prog	AP Allen	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 133,200	R 133,200	37
Labour Based Construction Prog	Bekker J	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 218,400	R 218,400	25
Labour Based Construction Prog	Biltworx	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 29,250	R 29,250	25
Labour Based Construction Prog	Baurain	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,114	R 8,114	6
Labour Based Construction Prog	Bashewa Jakaranda	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 39,581	R 39,581	11
Labour Based Construction Prog	Bashewa Jakaranda	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 28,706	R 28,706	13
Labour Based Construction Prog	Bashewa Akasia	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 30,175	R 30,175	13
Labour Based Construction Prog	Bapsfontein Hotel	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,983	R 19,983	13
Labour Based Construction Prog	B Koller	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 46,176	R 46,176	4
Labour Based Construction Prog	B Koller	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 31,056	R 31,056	2
Labour Based Construction Prog	Benoni Meter Installation infills	Eskom	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,264	R 7,264	13
Labour Based Construction Prog	Emergency/ Breakdown (Oklaho	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,180	R 9,180	3
Labour Based Construction Prog	Emergency/Breakdown0Delft	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,754	R 7,754	4
Labour Based Construction Prog	EMERGENCY/BREAKDOWN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,138	R 11,138	13
Labour Based Construction Prog	EMERGENCY/BREAKDOWN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,567	R 18,567	4
Labour Based Construction Prog	EMERGENCY/BREAKDOWN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,120	R 8,120	2
Labour Based Construction Prog	EMERGENCY/BREAKDOWN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,807	R 2,807	2
Labour Based Construction Prog	EMERGENCY/BREADOWN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,067	R 7,067	5
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,236	R 5,236	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Emergency/ Breakdown 0 Lynedo	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,109	R 9,109	6
Labour Based Construction Prog	Emergency/Breakdown 0 Westban	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,155	R 5,155	4
Labour Based Construction Prog	EMERGENCY/ BREAKDOWN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,313	R 15,313	4
Labour Based Construction Prog	EMERGENCY/ BREAKDOWN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,990	R 9,990	3
Labour Based Construction Prog	Emergency Waterkloof	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,883	R 7,883	4
Labour Based Construction Prog	EMERGENCY /REPAIR	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,448	R 7,448	3
Labour Based Construction Prog	Emergency /Breakdown 0 Silversa	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,831	R 10,831	4
Labour Based Construction Prog	Emergency /Breakdown 0 Raithby	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,999	R 13,999	4
Labour Based Construction Prog	REINSTATEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	EMERGENCY/BREADOWN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,166	R 5,166	3
Labour Based Construction Prog	Grawe van Paal	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,423	R 4,423	6
Labour Based Construction Prog	KFCS 055/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,019	R 6,019	4
Labour Based Construction Prog	Intsall supply 0 Kylermorls	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,756	R 11,756	5
Labour Based Construction Prog	Install Earth Spikes	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,893	R 18,893	4
Labour Based Construction Prog	Install Earth Spikes	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,207	R 39,207	4
Labour Based Construction Prog	Increase supply 0 Racing park	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,461	R 1,461	3
Labour Based Construction Prog	Increase supply 0 Phillipi East	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,721	R 1,721	1
Labour Based Construction Prog	IN100615	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,377	R 22,377	4
Labour Based Construction Prog	Emergency/Breakdown 0 Macassar	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,431	R 5,431	3
Labour Based Construction Prog	HOLFFONTEIN CITRUSDAL	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,224	R 40,224	2
Labour Based Construction Prog	Emergency/Breakdown 0 Penhill	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,053	R 8,053	5
Labour Based Construction Prog	Grawe van Paal	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,985	R 3,985	6
Labour Based Construction Prog	GRAWE KABELSLOTE	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,568	R 2,568	6
Labour Based Construction Prog	GECS 110/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,562	R 4,562	5
Labour Based Construction Prog	FAULT: 8Mx1m/505005327	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Emergency 0 Delft South	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,599	R 8,599	4
Labour Based Construction Prog	END OF RUNS "EARTHING"	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,375	R 12,375	2
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,675	R 9,675	7
Labour Based Construction Prog	IN100614	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,247	R 21,247	9
Labour Based Construction Prog	Connect Customer 0 Salberai	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,336	R 1,336	3
Labour Based Construction Prog	EENDEKUIL F1 SF 329	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,619	R 40,619	2
Labour Based Construction Prog	EARTH SPIKES	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 46,295	R 46,295	5
Labour Based Construction Prog	EARTH SPIKES	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,267	R 39,267	5
Labour Based Construction Prog	EARTH SPIKES	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 67,791	R 67,791	4
Labour Based Construction Prog	EARTH SPIKES	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 46,158	R 46,158	3
Labour Based Construction Prog	EARTH SPIKES	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 56,820	R 56,820	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Emergency /Breakdown0Bluedow	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,123	R 3,123	3
Labour Based Construction Prog	DDCL010/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,916	R 13,916	9
Labour Based Construction Prog	EMERGENCY	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,534	R 6,534	3
Labour Based Construction Prog	Connect Customer 0 Clarkes Estat	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,631	R 1,631	3
Labour Based Construction Prog	CM095_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,291	R 63,291	31
Labour Based Construction Prog	CM095_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 52,930	R 52,930	6
Labour Based Construction Prog	CHANGE LT LINES TO ABC	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,150	R 3,150	3
Labour Based Construction Prog	Change Airbrake	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,800	R 2,800	5
Labour Based Construction Prog	CABLE ENDS	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,750	R 5,750	2
Labour Based Construction Prog	BWNS 066/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,859	R 22,859	1
Labour Based Construction Prog	Delft PDSL 630/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 95,322	R 95,322	2
Labour Based Construction Prog	Emergency / Breakdown 0 FIRG	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,502	R 17,502	3
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,913	R 6,913	4
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,443	R 2,443	4
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,122	R 7,122	4
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,122	R 7,122	4
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,576	R 4,576	3
Labour Based Construction Prog	EMERGENCY /BREAKDOWN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,048	R 4,048	3
Labour Based Construction Prog	Emergency / Breakdwn in the So	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,311	R 17,311	2
Labour Based Construction Prog	EMERGENCY	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,260	R 7,260	2
Labour Based Construction Prog	Emergency / Breakdown 0 LYNE	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,335	R 16,335	3
Labour Based Construction Prog	EMERGENCY	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,085	R 3,085	3
Labour Based Construction Prog	Emergency / Breakdown 0 De Zal	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,770	R 16,770	4
Labour Based Construction Prog	Emergency / Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,624	R 24,624	5
Labour Based Construction Prog	Emergency / Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,893	R 6,893	2
Labour Based Construction Prog	EMERGENCY	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,953	R 8,953	5
Labour Based Construction Prog	EMERGENCY	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,927	R 7,927	3
Labour Based Construction Prog	EMERGENCY	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,459	R 10,459	3
Labour Based Construction Prog	KFCS 656/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,175	R 4,175	3
Labour Based Construction Prog	Emergency / Breakdwn 0 Nomza	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,733	R 15,733	3
Labour Based Construction Prog	PDNS 447/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,400	R 23,400	1
Labour Based Construction Prog	Re 0instatement	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	POLE TOP BOXES	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,920	R 12,920	5
Labour Based Construction Prog	POLE TOP BOXES	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,965	R 8,965	4
Labour Based Construction Prog	POLE REPLACEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,685	R 24,685	8
Labour Based Construction Prog	POLE REPLACEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,820	R 2,820	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	PDSL 632/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,108	R 24,104	1
Labour Based Construction Prog	KFCS 120/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,903	R 7,903	9
Labour Based Construction Prog	PDNS 546/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,140	R 3,140	1
Labour Based Construction Prog	Re0instate of driveways	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	PDNS 391/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,960	R 4,960	40
Labour Based Construction Prog	PDNS 391/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 32,148	R 32,148	1
Labour Based Construction Prog	PDNS 373/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	PDNS 307	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,737	R 3,737	2
Labour Based Construction Prog	PDNS 185/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 67,815	R 67,815	8
Labour Based Construction Prog	PDNS 164/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,293	R 4,293	4
Labour Based Construction Prog	PDNS 128/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,819	R 10,819	5
Labour Based Construction Prog	PDNS 612/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,884	R 1,884	1
Labour Based Construction Prog	Re0instate of tar/brick paving	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	v.d. Linde Deviation	Eskom	FS	Lejweleputswa	Tokologo	R 64,828	R 64,828	8
Labour Based Construction Prog	RE0INSTATEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	RE0INSTATEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	RE0INSTATEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	RE0INSTATEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	RE0INSTATEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	RE0INSTATEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re 0instatement	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re0instatement	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re0instate of brick 0paving	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re0instate of tar ways	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re0instate of tar footway	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,965	R 6,965	40
Labour Based Construction Prog	Re0instate of tar footway	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,320	R 3,320	40
Labour Based Construction Prog	Re0instate of tar driveways	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re0instate of tar driveways	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	re0instate of tar	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	PDCS 346/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,274	R 9,274	3
Labour Based Construction Prog	RE0INSTATEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	KFNS 548/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,857	R 14,857	7
Labour Based Construction Prog	PDNS 050_07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,960	R 1,960	1
Labour Based Construction Prog	KLIPHEUWEL F2	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,923	R 9,923	9
Labour Based Construction Prog	KLIPHEUWEL	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,725	R 3,725	2
Labour Based Construction Prog	Kiosk change0Boyle Street(2)	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,694	R 5,694	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Kiosk change	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,671	R 5,671	3
Labour Based Construction Prog	Khayelitsha	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,291	R 63,291	31
Labour Based Construction Prog	Khayelitsha	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,291	R 63,291	31
Labour Based Construction Prog	KLNS 012_07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,800	R 16,800	1
Labour Based Construction Prog	KFSC 238/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,869	R 5,869	5
Labour Based Construction Prog	KRAAIFONTEIN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,150	R 5,150	4
Labour Based Construction Prog	KFNS 280/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,778	R 4,778	4
Labour Based Construction Prog	KFNS 223/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,764	R 8,764	5
Labour Based Construction Prog	KFNS 170/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,162	R 3,162	6
Labour Based Construction Prog	KFNS 124/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,825	R 14,825	7
Labour Based Construction Prog	KFLD 717/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,617	R 2,617	4
Labour Based Construction Prog	KFLD 354/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,307	R 16,307	6
Labour Based Construction Prog	BVNS 852/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,008	R 2,008	2
Labour Based Construction Prog	Khayelitsha	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,875	R 30,875	14
Labour Based Construction Prog	METERING UNIT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,243	R 15,243	7
Labour Based Construction Prog	KFCS 252/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,439	R 4,439	9
Labour Based Construction Prog	PBCS 073/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,247	R 6,247	6
Labour Based Construction Prog	ODNS 153/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,713	R 14,713	4
Labour Based Construction Prog	ODNS 022/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,688	R 13,688	8
Labour Based Construction Prog	ODNS 021/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,063	R 15,063	8
Labour Based Construction Prog	ODLD 132_07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,682	R 16,682	8
Labour Based Construction Prog	Minor works 0 Dezalzer F2	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,973	R 22,973	5
Labour Based Construction Prog	KLNL 020_07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,240	R 2,240	1
Labour Based Construction Prog	Minor Work	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,015	R 21,015	6
Labour Based Construction Prog	PDL 393/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,175	R 3,175	2
Labour Based Construction Prog	MERWEVKLE ROOILWERKE	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,753	R 27,753	2
Labour Based Construction Prog	Melton Rose Stubby	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,053	R 6,053	4
Labour Based Construction Prog	MBSB 007/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,628	R 4,628	6
Labour Based Construction Prog	LOURENS RIVER	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,500	R 4,500	3
Labour Based Construction Prog	LEYDEN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,666	R 4,666	2
Labour Based Construction Prog	LEYDEN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,590	R 3,590	2
Labour Based Construction Prog	Leeu 0 Gamka: Drilling of 3 holes	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,250	R 2,250	1
Labour Based Construction Prog	Minor Works	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,255	R 31,255	4
Labour Based Construction Prog	BVNS 050_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,034	R 2,034	2
Labour Based Construction Prog	BVNS 759/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,719	R 3,719	2
Labour Based Construction Prog	BVNS 694/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000	R 1,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BVNS 687_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,099	R 3,099	2
Labour Based Construction Prog	BVNS 245_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,362	R 1,362	2
Labour Based Construction Prog	BVNS 152/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,033	R 2,033	2
Labour Based Construction Prog	BVNS 092/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 834	R 834	2
Labour Based Construction Prog	BVNS 100_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,099	R 3,099	2
Labour Based Construction Prog	BVNS 052_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,099	R 3,099	2
Labour Based Construction Prog	BVNS 023/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,812	R 1,812	1
Labour Based Construction Prog	BVNS 049_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,034	R 2,034	2
Labour Based Construction Prog	BVNS 113_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,520	R 2,520	1
Labour Based Construction Prog	BVNS 752_07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,000	R 7,000	1
Labour Based Construction Prog	BVNL 279/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,328	R 16,328	2
Labour Based Construction Prog	BVNL 209/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,125	R 18,125	40
Labour Based Construction Prog	BVLD 324/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,719	R 2,719	2
Labour Based Construction Prog	BVLD 151_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,027	R 2,027	2
Labour Based Construction Prog	BVNS 074/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,742	R 1,742	2
Labour Based Construction Prog	BVNS 065/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,377	R 1,377	2
Labour Based Construction Prog	BVNS 036/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 32,903	R 32,903	1
Labour Based Construction Prog	BVNS 095/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 18,200	40
Labour Based Construction Prog	BVNS 095/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,850	R 17,850	1
Labour Based Construction Prog	BVNS 090/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,441	R 1,441	1
Labour Based Construction Prog	BVNS 074_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,371	R 8,371	2
Labour Based Construction Prog	BVNS 072/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,395	R 1,395	2
Labour Based Construction Prog	BVNS 067/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,096	R 2,096	2
Labour Based Construction Prog	BVNS 002/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,710	R 1,710	2
Labour Based Construction Prog	BVNS 066/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,116	R 1,116	1
Labour Based Construction Prog	BVNS 007/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,183	R 2,183	2
Labour Based Construction Prog	BVNS 064/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 928	R 928	1
Labour Based Construction Prog	BVNS 051_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,034	R 2,034	2
Labour Based Construction Prog	BVNS 047/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,950	R 1,950	2
Labour Based Construction Prog	BVNS 045/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 866	R 866	2
Labour Based Construction Prog	BVNS 035/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	BVNS 029/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,368	R 1,368	1
Labour Based Construction Prog	BVCS 472/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,580	R 1,580	2
Labour Based Construction Prog	BVNS 067/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,960	R 1,960	1
Labour Based Construction Prog	AMBER STREET	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,735	R 5,735	2
Labour Based Construction Prog	BVLD 096/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,398	R 4,398	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BVCL 562/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,920	R 3,920	2
Labour Based Construction Prog	BVCL 562/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,140	R 3,140	1
Labour Based Construction Prog	BVCL 213/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,364	R 7,364	3
Labour Based Construction Prog	Burgundy 0 BVNS 465/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,553	R 1,553	3
Labour Based Construction Prog	Breakdown ABC REPLACE	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,994	R 5,994	2
Labour Based Construction Prog	Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,096	R 4,096	2
Labour Based Construction Prog	BVCL 613/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,024	R 5,024	1
Labour Based Construction Prog	BEACONVALE	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	BVCL 632/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,112	R 2,112	2
Labour Based Construction Prog	2214A	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,436	R 6,436	1
Labour Based Construction Prog	2093A	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 47,806	R 47,806	1
Labour Based Construction Prog	2093A	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,700	R 24,700	1
Labour Based Construction Prog	2093A	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,700	R 24,700	1
Labour Based Construction Prog	1000 METER LINE	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,979	R 30,979	14
Labour Based Construction Prog	PDNS 498/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,200	R 4,200	1
Labour Based Construction Prog	Emergency /Breakdown	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,835	R 15,835	7
Labour Based Construction Prog	BRANDVLEI	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 36,228	R 36,228	9
Labour Based Construction Prog	BVCS 274/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,800	R 28,800	40
Labour Based Construction Prog	BVNS 115/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 535	R 535	1
Labour Based Construction Prog	BVCS 463/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,712	R 1,712	2
Labour Based Construction Prog	BVCS 403/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,509	R 1,509	2
Labour Based Construction Prog	BVCS 401/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,194	R 2,194	2
Labour Based Construction Prog	BVCS 398/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,936	R 1,936	2
Labour Based Construction Prog	BVCS 370/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,728	R 2,728	2
Labour Based Construction Prog	BVCS 363/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	BVCL 573/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,768	R 3,768	1
Labour Based Construction Prog	BVCS 288/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 723	R 723	2
Labour Based Construction Prog	BVCS 661/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,690	R 3,690	1
Labour Based Construction Prog	BVCS 265/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,215	R 1,215	1
Labour Based Construction Prog	BVCS 251/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,456	R 3,456	2
Labour Based Construction Prog	BVCS 063/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,548	R 1,548	1
Labour Based Construction Prog	BVCS 028/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,678	R 2,678	2
Labour Based Construction Prog	BVCS 009/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,052	R 2,052	2
Labour Based Construction Prog	BVCS 112/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,683	R 3,683	2
Labour Based Construction Prog	BVCS 037_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,760	R 1,760	1
Labour Based Construction Prog	BVCS 301/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,246	R 3,246	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BVNS 313/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,220	R 1,220	2
Labour Based Construction Prog	BVNS 364/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,641	R 4,641	2
Labour Based Construction Prog	BVNS 354/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,958	R 1,958	1
Labour Based Construction Prog	BVNS 341/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,703	R 1,703	2
Labour Based Construction Prog	BVNS 339/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,580	R 1,580	2
Labour Based Construction Prog	BVNS 337/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,580	R 1,580	1
Labour Based Construction Prog	BVNS 333/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,496	R 1,496	4
Labour Based Construction Prog	BVNS 097/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,613	R 1,613	1
Labour Based Construction Prog	BVNS 317/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,280	R 6,280	1
Labour Based Construction Prog	BVNS 388/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,580	R 1,580	1
Labour Based Construction Prog	BVNS 312/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,135	R 1,135	1
Labour Based Construction Prog	BVNS 300/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,193	R 2,193	3
Labour Based Construction Prog	BVNS 299/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,193	R 2,193	2
Labour Based Construction Prog	BVNS 296/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	BVNS 294/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,700	R 1,700	2
Labour Based Construction Prog	BVNS 273_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,427	R 2,427	2
Labour Based Construction Prog	BVNS 269/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,119	R 1,119	2
Labour Based Construction Prog	BVNS 317/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,760	R 5,760	2
Labour Based Construction Prog	BVNS 459/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,627	R 4,627	4
Labour Based Construction Prog	RE0INSTAEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	BVNS 845/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,742	R 5,742	1
Labour Based Construction Prog	BVNS 841/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,986	R 1,986	2
Labour Based Construction Prog	BVNS 761/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,899	R 1,899	1
Labour Based Construction Prog	BVNS 719/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,686	R 6,686	3
Labour Based Construction Prog	BVNS 686_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,099	R 3,099	2
Labour Based Construction Prog	BVNS 674/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,198	R 2,198	1
Labour Based Construction Prog	BVNS 368/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,667	R 1,667	2
Labour Based Construction Prog	BVNS 503/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,514	R 1,514	2
Labour Based Construction Prog	BVNS 379/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,678	R 2,678	2
Labour Based Construction Prog	BVNS 451/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,882	R 1,882	2
Labour Based Construction Prog	BVNS 445/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,059	R 3,059	2
Labour Based Construction Prog	BVNS 442/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,994	R 1,994	2
Labour Based Construction Prog	BVNS 434/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,327	R 1,327	2
Labour Based Construction Prog	BVNS 426/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,874	R 1,874	2
Labour Based Construction Prog	BVNS 423/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,803	R 1,803	3
Labour Based Construction Prog	BVNS 259/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,233	R 1,233	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BVNS 539/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,496	R 1,496	4
Labour Based Construction Prog	BVNS 153/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,156	R 3,156	2
Labour Based Construction Prog	BVNS 268/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,119	R 1,119	2
Labour Based Construction Prog	BVNS 189/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,864	R 1,864	2
Labour Based Construction Prog	BVNS 173/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,320	R 3,320	2
Labour Based Construction Prog	BVNS 166_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 928	R 928	2
Labour Based Construction Prog	BVNS 159/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,190	R 3,190	2
Labour Based Construction Prog	BVNS 158/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,218	R 2,218	2
Labour Based Construction Prog	BVNS 157/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,158	R 2,158	2
Labour Based Construction Prog	BVNS 194/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,263	R 2,263	2
Labour Based Construction Prog	BVNS 155/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,158	R 2,158	2
Labour Based Construction Prog	BVNS 196/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 940	R 940	2
Labour Based Construction Prog	BVNS 148/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,634	R 1,634	1
Labour Based Construction Prog	BVNS 1394	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,050	R 2,050	2
Labour Based Construction Prog	BVNS 137_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,667	R 1,667	2
Labour Based Construction Prog	BVNS 134/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,179	R 1,179	2
Labour Based Construction Prog	BVNS 128/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,302	R 3,302	2
Labour Based Construction Prog	BVNS 124/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,947	R 1,947	1
Labour Based Construction Prog	BVNS 123/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,987	R 1,987	1
Labour Based Construction Prog	BVNS 156/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,218	R 2,218	2
Labour Based Construction Prog	BVNS 223_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,801	R 1,801	2
Labour Based Construction Prog	BVSS 759/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,056	R 7,056	3
Labour Based Construction Prog	BVNS 258/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,119	R 1,119	2
Labour Based Construction Prog	BVNS 257/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,230	R 2,230	2
Labour Based Construction Prog	BVNS 257/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,314	R 1,314	2
Labour Based Construction Prog	BVNS 250/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,676	R 1,676	1
Labour Based Construction Prog	BVNS 243/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,678	R 1,678	2
Labour Based Construction Prog	BVNS 239/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,281	R 2,281	2
Labour Based Construction Prog	BVNS 192/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,771	R 1,771	2
Labour Based Construction Prog	BVNS 228/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,613	R 1,613	2
Labour Based Construction Prog	BVNS 267_08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 928	R 928	2
Labour Based Construction Prog	BVNS 221/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,267	R 2,267	2
Labour Based Construction Prog	BVNS 216/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,988	R 1,988	2
Labour Based Construction Prog	BVNS 215/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,303	R 1,303	2
Labour Based Construction Prog	BVNS 214/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,898	R 1,898	2
Labour Based Construction Prog	BVNS 208/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,935	R 6,935	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BVNS 202/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,325	R 2,325	2
Labour Based Construction Prog	BVNS 197/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,683	R 1,683	2
Labour Based Construction Prog	BVNS 238/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,271	R 1,271	2
Labour Based Construction Prog	J C Janse van Rensburg	Eskom	FS	Xhariep	Mohokare	R 25,108	R 25,108	6
Labour Based Construction Prog	Ackermann JJ	Eskom	FS	Motheo	Mangaung	R 20,762	R 20,762	12
Labour Based Construction Prog	Naledi Municipality	Eskom	FS	Motheo	Naledi	R 46,371	R 46,371	18
Labour Based Construction Prog	Naledi Municipality	Eskom	FS	Motheo	Naledi	R 5,826	R 5,826	2
Labour Based Construction Prog	Das Ram	Eskom	FS	Motheo	Naledi	R 7,114	R 7,114	22
Labour Based Construction Prog	Van Ryswijk	Eskom	FS	Xhariep	Mohokare	R 24,516	R 24,516	6
Labour Based Construction Prog	Swart	Eskom	FS	Xhariep	Mohokare	R 60,519	R 60,519	20
Labour Based Construction Prog	P J Le Roux	Eskom	FS	Xhariep	Kopanong	R 20,440	R 20,440	11
Labour Based Construction Prog	Kleingeld J J	Eskom	FS	Xhariep	Mohokare	R 32,438	R 32,438	11
Labour Based Construction Prog	Anton Homesec Mod	Eskom	FS	Motheo	Mangaung	R 25,009	R 25,009	1
Labour Based Construction Prog	HJ Fouche	Eskom	FS	Xhariep	Mohokare	R 33,576	R 33,576	11
Labour Based Construction Prog	Eskom Transmission& Fin.	Eskom	FS	Xhariep	Mohokare	R 32,114	R 32,114	12
Labour Based Construction Prog	Carter	Eskom	FS	Xhariep	Mohokare	R 50,659	R 50,659	16
Labour Based Construction Prog	Van De Merwe	Eskom	FS	Xhariep	Kopanong	R 19,797	R 19,797	10
Labour Based Construction Prog	Snowy Owl Boerdery	Eskom	FS	Xhariep	Kopanong	R 64,292	R 64,292	13
Labour Based Construction Prog	Simes	Eskom	FS	Xhariep	Kopanong	R 16,161	R 16,161	9
Labour Based Construction Prog	RE0INSTAEMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Roelf Jacobs	Eskom	FS	Xhariep	Mohokare	R 39,301	R 39,301	4
Labour Based Construction Prog	Circle Ranches	Eskom	FS	Motheo	Mangaung	R 57,178	R 57,178	7
Labour Based Construction Prog	Hillandale Home Owners Ass	Eskom	FS	Motheo	Mangaung	R 51,455	R 51,455	22
Labour Based Construction Prog	GGL Boerdery	Eskom	FS	Motheo	Mangaung	R 23,972	R 23,972	10
Labour Based Construction Prog	GC Britz	Eskom	FS	Motheo	Mangaung	R 24,246	R 24,246	5
Labour Based Construction Prog	Gariep Eco Reserve	Eskom	FS	Motheo	Mangaung	R 45,565	R 45,565	14
Labour Based Construction Prog	Gariep Eco Reserve	Eskom	FS	Motheo	Mangaung	R 18,218	R 18,218	6
Labour Based Construction Prog	Fourie C F	Eskom	FS	Motheo	Mangaung	R 21,955	R 21,955	5
Labour Based Construction Prog	Efcor	Eskom	FS	Motheo	Mangaung	R 26,960	R 26,960	11
Labour Based Construction Prog	Ancia Investments	Eskom	FS	Motheo	Mangaung	R 41,800	R 41,800	17
Labour Based Construction Prog	D C Alberts	Eskom	FS	Motheo	Mangaung	R 62,808	R 62,808	8
Labour Based Construction Prog	Andries Steyn	Eskom	FS	Motheo	Mangaung	R 3,190	R 3,190	13
Labour Based Construction Prog	Bezuidenhout B J J	Eskom	FS	Motheo	Mangaung	R 15,922	R 15,922	6
Labour Based Construction Prog	Bekker	Eskom	FS	Motheo	Mangaung	R 25,742	R 25,742	7
Labour Based Construction Prog	Barnard	Eskom	FS	Motheo	Mangaung	R 20,957	R 20,957	10
Labour Based Construction Prog	Barnard	Eskom	FS	Motheo	Mangaung	R 17,181	R 17,181	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Arbeidsgenot School	Eskom	FS	Motheo	Mangaung	R 8,783	R 8,783	4
Labour Based Construction Prog	Anton Homesecc Mod	Eskom	FS	Motheo	Mangaung	R 169,382	R 169,382	22
Labour Based Construction Prog	Mooigesors	Eskom	FS	Xhariep	Kopanong	R 15,056	R 15,056	6
Labour Based Construction Prog	Dammis	Eskom	FS	Motheo	Mangaung	R 44,507	R 44,507	12
Labour Based Construction Prog	Oranje Riet Water	Eskom	FS	Xhariep	Letsemeng	R 134,400	R 134,400	5
Labour Based Construction Prog	SW van der Merwe	Eskom	FS	Xhariep	Letsemeng	R 19,474	R 19,474	10
Labour Based Construction Prog	Sugar Creek	Eskom	FS	Xhariep	Letsemeng	R 16,141	R 16,141	7
Labour Based Construction Prog	Strauss	Eskom	FS	Xhariep	Letsemeng	R 64,082	R 64,082	20
Labour Based Construction Prog	Sampark	Eskom	FS	Xhariep	Letsemeng	R 13,408	R 13,408	4
Labour Based Construction Prog	RSSY Construction	Eskom	FS	Xhariep	Letsemeng	R 15,606	R 15,606	5
Labour Based Construction Prog	Piek	Eskom	FS	Xhariep	Letsemeng	R 61,690	R 61,690	17
Labour Based Construction Prog	Pretorius	Eskom	FS	Xhariep	Kopanong	R 25,087	R 25,087	11
Labour Based Construction Prog	Peters Properties	Eskom	FS	Xhariep	Letsemeng	R 5,623	R 5,623	5
Labour Based Construction Prog	Van der Walt	Eskom	FS	Xhariep	Letsemeng	R 44,129	R 44,129	9
Labour Based Construction Prog	Oranje Riet Water	Eskom	FS	Xhariep	Letsemeng	R 21,608	R 21,608	10
Labour Based Construction Prog	NKL Eiendomme	Eskom	FS	Xhariep	Letsemeng	R 18,206	R 18,206	7
Labour Based Construction Prog	NFP De Klerk	Eskom	FS	Xhariep	Letsemeng	R 12,224	R 12,224	9
Labour Based Construction Prog	NFP De Klerk	Eskom	FS	Xhariep	Letsemeng	R 3,248	R 3,248	9
Labour Based Construction Prog	Myburgh J J	Eskom	FS	Xhariep	Letsemeng	R 18,870	R 18,870	8
Labour Based Construction Prog	Myburgh J J	Eskom	FS	Xhariep	Letsemeng	R 19,049	R 19,049	4
Labour Based Construction Prog	MTN	Eskom	FS	Xhariep	Letsemeng	R 47,066	R 47,066	10
Labour Based Construction Prog	Peters Properties	Eskom	FS	Xhariep	Letsemeng	R 60,515	R 60,515	10
Labour Based Construction Prog	A A Meyer	Eskom	FS	Xhariep	Kopanong	R 40,361	R 40,361	5
Labour Based Construction Prog	K S Magawu	Eskom	FS	Xhariep	Kopanong	R 75,941	R 75,941	11
Labour Based Construction Prog	John Kolver Trust	Eskom	FS	Xhariep	Kopanong	R 35,114	R 35,114	7
Labour Based Construction Prog	Jacobson A	Eskom	FS	Xhariep	Kopanong	R 32,224	R 32,224	6
Labour Based Construction Prog	Hume	Eskom	FS	Xhariep	Kopanong	R 16,607	R 16,607	8
Labour Based Construction Prog	De Jager	Eskom	FS	Xhariep	Kopanong	R 57,202	R 57,202	8
Labour Based Construction Prog	Dads Farm	Eskom	FS	Xhariep	Kopanong	R 37,407	R 37,407	8
Labour Based Construction Prog	Coetzee	Eskom	FS	Xhariep	Kopanong	R 50,953	R 50,953	8
Labour Based Construction Prog	T Odendaal	Eskom	FS	Xhariep	Letsemeng	R 33,459	R 33,459	7
Labour Based Construction Prog	Bouillon	Eskom	FS	Xhariep	Kopanong	R 11,948	R 11,948	8
Labour Based Construction Prog	Ulemo African Farmers	Eskom	FS	Xhariep	Letsemeng	R 21,028	R 21,028	6
Labour Based Construction Prog	WJJ Botes	Eskom	FS	Xhariep	Letsemeng	R 21,607	R 21,607	11
Labour Based Construction Prog	Wilke G	Eskom	FS	Xhariep	Letsemeng	R 15,008	R 15,008	6
Labour Based Construction Prog	Wildlife Translocation	Eskom	FS	Xhariep	Letsemeng	R 7,022	R 7,022	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Wildlife	Eskom	FS	Xhariep	Letsemeng	R 40,710	R 40,710	7
Labour Based Construction Prog	W du Plooy	Eskom	FS	Xhariep	Letsemeng	R 25,100	R 25,100	7
Labour Based Construction Prog	W C Venter	Eskom	FS	Xhariep	Letsemeng	R 42,173	R 42,173	9
Labour Based Construction Prog	Jansen van Vuuren	Eskom	FS	Motheo	Mangaung	R 24,557	R 24,557	3
Labour Based Construction Prog	Cilliers	Eskom	FS	Xhariep	Kopanong	R 19,847	R 19,847	8
Labour Based Construction Prog	Manyatseng	Eskom	FS	Motheo	Mantsopa	R 3,716	R 3,716	1
Labour Based Construction Prog	Sedupi	Eskom	FS	Motheo	Mantsopa	R 16,721	R 16,721	7
Labour Based Construction Prog	Mokheseng	Eskom	FS	Motheo	Mantsopa	R 29,771	R 29,771	7
Labour Based Construction Prog	Masilonyana Munic	Eskom	FS	Motheo	Mantsopa	R 49,021	R 49,021	7
Labour Based Construction Prog	Manyatseng	Eskom	FS	Motheo	Mantsopa	R 2,619	R 2,619	1
Labour Based Construction Prog	Manyatseng	Eskom	FS	Motheo	Mantsopa	R 2,164	R 2,164	2
Labour Based Construction Prog	Manyatseng	Eskom	FS	Motheo	Mantsopa	R 17,038	R 17,038	1
Labour Based Construction Prog	J Chaimbers	Eskom	FS	Motheo	Mangaung	R 20,332	R 20,332	7
Labour Based Construction Prog	Manyatseng	Eskom	FS	Motheo	Mantsopa	R 2,698	R 2,698	1
Labour Based Construction Prog	Verlangedeel	Eskom	FS	Motheo	Mantsopa	R 20,991	R 20,991	7
Labour Based Construction Prog	Madikgetla	Eskom	FS	Motheo	Mantsopa	R 85,194	R 85,194	8
Labour Based Construction Prog	King S D	Eskom	FS	Motheo	Mantsopa	R 22,291	R 22,291	4
Labour Based Construction Prog	Johnson	Eskom	FS	Motheo	Mantsopa	R 26,390	R 26,390	6
Labour Based Construction Prog	Install Recloser	Eskom	FS	Motheo	Mantsopa	R 109,519	R 109,519	7
Labour Based Construction Prog	Ikoiche	Eskom	FS	Motheo	Mantsopa	R 26,917	R 26,917	7
Labour Based Construction Prog	Green Willows	Eskom	FS	Motheo	Mantsopa	R 48,754	R 48,754	7
Labour Based Construction Prog	Fouche	Eskom	FS	Motheo	Mantsopa	R 42,640	R 42,640	7
Labour Based Construction Prog	Manyatseng	Eskom	FS	Motheo	Mantsopa	R 2,591	R 2,591	1
Labour Based Construction Prog	A J de Bruyn	Eskom	FS	Lejweleputswa	Tokolologo	R 14,562	R 14,562	3
Labour Based Construction Prog	A B Myburgh	Eskom	KN	Ugu	Hibiscus Coast	R 10,818	R 10,818	8
Labour Based Construction Prog	J C Nel	Eskom	FS	Lejweleputswa	Tokolologo	R 35,051	R 35,051	4
Labour Based Construction Prog	Gert Cronje	Eskom	FS	Lejweleputswa	Tokolologo	R 28,522	R 28,522	6
Labour Based Construction Prog	Fouche Kameelhoek	Eskom	FS	Lejweleputswa	Tokolologo	R 41,186	R 41,186	14
Labour Based Construction Prog	De Kock C J J	Eskom	FS	Lejweleputswa	Tokolologo	R 427,140	R 427,140	9
Labour Based Construction Prog	C C Jonker	Eskom	FS	Lejweleputswa	Tokolologo	R 20,211	R 20,211	8
Labour Based Construction Prog	A Serfontein	Eskom	FS	Lejweleputswa	Tokolologo	R 34,895	R 34,895	16
Labour Based Construction Prog	Vaaldraai	Eskom	FS	Motheo	Mantsopa	R 35,347	R 35,347	4
Labour Based Construction Prog	A J de Bruyn	Eskom	FS	Lejweleputswa	Tokolologo	R 23,002	R 23,002	3
Labour Based Construction Prog	Venter	Eskom	FS	Motheo	Mantsopa	R 660	R 660	3
Labour Based Construction Prog	Oosthuizen Boerdery	Eskom	FS	Lejweleputswa	Masilonyana	R 39,904	R 39,904	11
Labour Based Construction Prog	Makeleketa	Eskom	FS	Lejweleputswa	Masilonyana	R 5,210	R 5,210	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Makeleketla	Eskom	FS	Lejweleputswa	Masilonyana	R 9,428	R 9,428	1
Labour Based Construction Prog	Makeleketla	Eskom	FS	Lejweleputswa	Masilonyana	R 3,821	R 3,821	1
Labour Based Construction Prog	Makeleketla	Eskom	FS	Lejweleputswa	Masilonyana	R 2,628	R 2,628	1
Labour Based Construction Prog	ZASADA	Eskom	FS	Motheo	Mantsopa	R 51,700	R 51,700	7
Labour Based Construction Prog	Bothma	Eskom	FS	Motheo	Mantsopa	R 65,525	R 65,525	1
Labour Based Construction Prog	A J van der Merwe	Eskom	FS	Lejweleputswa	Tokolologo	R 27,156	R 27,156	8
Labour Based Construction Prog	Neethling	Eskom	FS	Motheo	Mangaung	R 104,762	R 104,762	4
Labour Based Construction Prog	BSG Farming	Eskom	FS	Motheo	Mantsopa	R 47,471	R 47,471	6
Labour Based Construction Prog	Normalization of Mokwena	Eskom	FS	Motheo	Mangaung	R 968,371	R 968,371	19
Labour Based Construction Prog	Normalisation of Ratlou	Eskom	FS	Motheo	Mangaung	R 74,353	R 74,353	24
Labour Based Construction Prog	Normalisation of Ratlou	Eskom	FS	Motheo	Mangaung	R 467,326	R 467,326	24
Labour Based Construction Prog	Normalisation of Ratlou	Eskom	FS	Motheo	Mangaung	R 116,202	R 116,202	24
Labour Based Construction Prog	Normalisation of Mokwena	Eskom	FS	Motheo	Mangaung	R 118,788	R 118,788	19
Labour Based Construction Prog	Normalisation of Mokwena	Eskom	FS	Motheo	Mangaung	R 822,532	R 822,532	19
Labour Based Construction Prog	Pole Change	Eskom	FS	Motheo	Mangaung	R 77,915	R 77,915	10
Labour Based Construction Prog	Nooitgedacht	Eskom	FS	Motheo	Mangaung	R 28,122	R 28,122	5
Labour Based Construction Prog	Range Poultry	Eskom	FS	Motheo	Mangaung	R 26,801	R 26,801	7
Labour Based Construction Prog	MTN (PTY) LTD	Eskom	FS	Motheo	Mangaung	R 51,104	R 51,104	7
Labour Based Construction Prog	MTN	Eskom	FS	Motheo	Mangaung	R 48,954	R 48,954	7
Labour Based Construction Prog	Moleleki Secondary School	Eskom	FS	Motheo	Mangaung	R 35,471	R 35,471	7
Labour Based Construction Prog	Malan Trust	Eskom	FS	Motheo	Mangaung	R 38,975	R 38,975	10
Labour Based Construction Prog	Luduke	Eskom	FS	Motheo	Mangaung	R 35,416	R 35,416	8
Labour Based Construction Prog	Klipspringer Marino	Eskom	FS	Motheo	Mangaung	R 38,839	R 38,839	13
Labour Based Construction Prog	Letsemeng Munic	Eskom	FS	Xhariep	Letsemeng	R 24,740	R 24,740	6
Labour Based Construction Prog	Normalisation of Mokwena	Eskom	FS	Motheo	Mangaung	R 175,750	R 175,750	19
Labour Based Construction Prog	Vosloo	Eskom	FS	Motheo	Mangaung	R 24,205	R 24,205	7
Labour Based Construction Prog	J Mentz	Eskom	FS	Motheo	Mangaung	R 19,836	R 19,836	7
Labour Based Construction Prog	Bester	Eskom	FS	Motheo	Mantsopa	R 87,176	R 87,176	1
Labour Based Construction Prog	AMM	Eskom	FS	Motheo	Mantsopa	R 33,186	R 33,186	7
Labour Based Construction Prog	A van Rooyen	Eskom	FS	Motheo	Mantsopa	R 18,594	R 18,594	7
Labour Based Construction Prog	Zetron Family	Eskom	FS	Motheo	Mangaung	R 17,949	R 17,949	13
Labour Based Construction Prog	Zelpy	Eskom	FS	Motheo	Mangaung	R 19,592	R 19,592	8
Labour Based Construction Prog	Wagenaar	Eskom	FS	Motheo	Mangaung	R 42,751	R 42,751	7
Labour Based Construction Prog	Pole Change	Eskom	FS	Motheo	Mangaung	R 37,717	R 37,717	6
Labour Based Construction Prog	Vuthela	Eskom	FS	Motheo	Mangaung	R 50,113	R 50,113	14
Labour Based Construction Prog	Bothma	Eskom	FS	Motheo	Mantsopa	R 83,681	R 83,681	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Verster	Eskom	FS	Motheo	Mangaung	R 75,667	R 75,667	22
Labour Based Construction Prog	Van Wijk	Eskom	FS	Motheo	Mangaung	R 18,947	R 18,947	7
Labour Based Construction Prog	Van Schalkwyk	Eskom	FS	Motheo	Mangaung	R 82,352	R 82,352	15
Labour Based Construction Prog	Swanwest	Eskom	FS	Motheo	Mangaung	R 22,481	R 22,481	5
Labour Based Construction Prog	Roodekop	Eskom	FS	Motheo	Mangaung	R 31,642	R 31,642	3
Labour Based Construction Prog	Re0Route DA & KM (N3)	Eskom	FS	Motheo	Mangaung	R 385,925	R 385,925	19
Labour Based Construction Prog	Rasebanong	Eskom	FS	Motheo	Mangaung	R 21,468	R 21,468	7
Labour Based Construction Prog	W J Botha	Eskom	FS	Motheo	Mangaung	R 34,681	R 34,681	11
Labour Based Construction Prog	TASK ORDER 33/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	LEE L	Eskom	LP	Capricorn		R 51,148	R 51,148	1
Labour Based Construction Prog	HLABYAGO	Eskom	LP	Capricorn		R 19,946	R 19,946	1
Labour Based Construction Prog	HLABYAGO	Eskom	LP	Capricorn		R 19,946	R 19,946	1
Labour Based Construction Prog	BERTIE VAN ZYL	Eskom	LP	Capricorn		R 63,734	R 63,734	5
Labour Based Construction Prog	YWGA 26W03	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,000	R 9,000	1
Labour Based Construction Prog	WONS 021/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,624	R 17,624	2
Labour Based Construction Prog	H.EE8.VE4.01 0 LNB010S02B	Eskom	EC	Amatole	Mbhashe	R 1,440	R 1,440	3
Labour Based Construction Prog	TUSCANNY GLENN	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,143	R 18,143	5
Labour Based Construction Prog	MOLOTO	Eskom	LP	Capricorn		R 26,564	R 26,564	5
Labour Based Construction Prog	Task Order	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	SWNS 657/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,312	R 4,312	4
Labour Based Construction Prog	SWNS 657/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,312	R 4,312	1
Labour Based Construction Prog	SWNS 557/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,132	R 7,132	8
Labour Based Construction Prog	SWNS 467/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 26,305	R 26,305	13
Labour Based Construction Prog	SWNS 356/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,198	R 2,198	1
Labour Based Construction Prog	SWNS 247/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,722	R 1,722	1
Labour Based Construction Prog	VILLIERSDORP	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,851	R 15,851	9
Labour Based Construction Prog	ONDERPLAAS BOERDERY ED	Eskom	LP	Sekhukhune		R 1,800	R 1,800	3
Labour Based Construction Prog	Mooigesorg Boerdersy	Eskom	FS	Xhariep	Letsemeng	R 19,961	R 19,961	10
Labour Based Construction Prog	H.EE8.BT5.01 0 LNB003.Z05	Eskom	EC	Amatole	Mbhashe	R 2,880	R 2,880	6
Labour Based Construction Prog	H.EE8.BC1.01 LNDJ001Y04	Eskom	EC	Amatole	Mbhashe	R 2,880	R 2,880	6
Labour Based Construction Prog	PATERSON HOUSING DEVEL	Eskom	EC	Cacadu	Sunday's River Valley	R 1,046,850	R 1,046,850	23
Labour Based Construction Prog	VAN HEERDEN WMA1140811	Eskom	LP	Sekhukhune		R 10,800	R 10,800	6
Labour Based Construction Prog	The Mobile Telephone Network	Eskom	LP	Sekhukhune		R 1,800	R 1,800	6
Labour Based Construction Prog	SEKHUKHUNE DISTRICT ,MU	Eskom	LP	Sekhukhune		R 1,800	R 1,800	6
Labour Based Construction Prog	LEE L	Eskom	LP	Capricorn		R 51,148	R 51,148	1
Labour Based Construction Prog	Potgieter JW GG17661620	Eskom	LP	Sekhukhune		R 1,200	R 1,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MOLOTO	Eskom	LP	Capricorn		R 26,564	R 26,564	5
Labour Based Construction Prog	Maswika Stone CC GG18447834	Eskom	LP	Sekhukhune		R 2,100	R 2,100	7
Labour Based Construction Prog	Japie Breed Familie Trust GG157	Eskom	LP	Sekhukhune		R 1,800	R 1,800	6
Labour Based Construction Prog	I M Coetzee GG18314286	Eskom	LP	Sekhukhune		R 1,200	R 1,200	4
Labour Based Construction Prog	Hanekom GG17266057	Eskom	LP	Sekhukhune		R 2,100	R 2,100	7
Labour Based Construction Prog	Daniel GG16591620	Eskom	LP	Sekhukhune		R 1,800	R 1,800	6
Labour Based Construction Prog	Coetzee GG17490723	Eskom	LP	Sekhukhune		R 2,400	R 2,400	4
Labour Based Construction Prog	SWCS 413/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,292	R 4,292	3
Labour Based Construction Prog	Rossouw GG16047617	Eskom	LP	Sekhukhune		R 1,200	R 1,200	4
Labour Based Construction Prog	RE0INSTANTMENT OF TAR F	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	SWNS 160/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,753	R 18,753	8
Labour Based Construction Prog	Replace kiosk	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,680	R 5,680	3
Labour Based Construction Prog	Replace Kiosk	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,680	R 5,680	3
Labour Based Construction Prog	REPLACE KIOSK	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,572	R 5,572	3
Labour Based Construction Prog	REPLACE KIOSK	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,732	R 5,732	3
Labour Based Construction Prog	Replace Enclosure	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,140	R 4,140	3
Labour Based Construction Prog	REPLACE BARE	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,309	R 5,309	3
Labour Based Construction Prog	Replace kiosk	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,660	R 5,660	4
Labour Based Construction Prog	RE0INSTANTMENT OF TAR F	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	REPLACE KIOSK	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,698	R 6,698	3
Labour Based Construction Prog	Re0instantment of tar footway	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re0instantment of paving footwa	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re0instantment of paving	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	RE0INSTANTMENT OF BRICK	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re0instantment of Brick	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Re0instantment of Brick	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	RE0INSTANTMENT	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,200	R 19,200	40
Labour Based Construction Prog	Replace Kiosk A4Y1	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,838	R 6,838	4
Labour Based Construction Prog	SDNS 002/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,891	R 35,891	2
Labour Based Construction Prog	H.EE8.WC6.01	Eskom	EC	Amatole	Mbhashe	R 2,880	R 2,880	6
Labour Based Construction Prog	SWCS 311/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,901	R 15,901	9
Labour Based Construction Prog	SWCS	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,259	R 7,259	9
Labour Based Construction Prog	SWCL 442/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 26,722	R 26,722	16
Labour Based Construction Prog	Supply Upgrades 0 Tableview	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 38,236	R 38,236	3
Labour Based Construction Prog	Supply Upgrades 0 Parklands	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,677	R 15,677	3
Labour Based Construction Prog	Stellenbosch F3 724/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,425	R 30,425	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	REPLACE KIOSK	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,644	R 5,644	3
Labour Based Construction Prog	SENS 612/07	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,056	R 8,056	8
Labour Based Construction Prog	SWLD 418/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,935	R 4,935	10
Labour Based Construction Prog	SBNS 008/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,058	R 31,058	6
Labour Based Construction Prog	ROS 069/08	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,057	R 9,057	7
Labour Based Construction Prog	Replace kiosk Forest Height	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,704	R 5,704	4
Labour Based Construction Prog	Replace kiosk enclosure0boyle str	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,760	R 2,760	2
Labour Based Construction Prog	Replace kiosk enclosure	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,760	R 2,760	2
Labour Based Construction Prog	Replace kiosk enclosure	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,760	R 2,760	2
Labour Based Construction Prog	REPLACE KIOSK	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,689	R 6,689	3
Labour Based Construction Prog	Sir Lowry's Pass F1	Eskom	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,468	R 4,468	10
Labour Based Construction Prog	Saamstaan Voere	Eskom	FS			R 8,149	R 8,149	1
Labour Based Construction Prog	A v d Merwe	Eskom	FS	Xhariep	Letsemeng	R 17,205	R 17,205	7
Labour Based Construction Prog	Wessels	Eskom	FS			R 25,782	R 25,782	8
Labour Based Construction Prog	Wessels	Eskom	FS			R 35,596	R 35,596	8
Labour Based Construction Prog	Van Wyk	Eskom	FS			R 26,542	R 26,542	1
Labour Based Construction Prog	Van Staden	Eskom	FS			R 30,893	R 30,893	10
Labour Based Construction Prog	Tonika Boerdery	Eskom	FS			R 14,094	R 14,094	2
Labour Based Construction Prog	H.EE8.VC8.01 WIV163	Eskom	EC	Amatole	Mbhashe	R 3,360	R 3,360	7
Labour Based Construction Prog	Shelf Line 120 PTY	Eskom	FS			R 27,497	R 27,497	24
Labour Based Construction Prog	Bloemtuin Trust	Eskom	FS	Xhariep	Letsemeng	R 34,203	R 34,203	6
Labour Based Construction Prog	S L Janse van Rensburg	Eskom	FS			R 16,747	R 16,747	1
Labour Based Construction Prog	P J M Roelofs	Eskom	FS			R 26,460	R 26,460	1
Labour Based Construction Prog	MTN Lincoln	Eskom	FS			R 92,731	R 92,731	3
Labour Based Construction Prog	MTN	Eskom	FS			R 10,984	R 10,984	7
Labour Based Construction Prog	Motaung	Eskom	FS			R 20,287	R 20,287	8
Labour Based Construction Prog	Mobile Telephone Network	Eskom	FS			R 7,219	R 7,219	24
Labour Based Construction Prog	M J Greyvenstein	Eskom	FS			R 2,753	R 2,753	1
Labour Based Construction Prog	Sterk Lewies	Eskom	FS			R 28,765	R 28,765	4
Labour Based Construction Prog	Gerbrand vd Walt Trust	Eskom	FS	Xhariep	Letsemeng	R 37,590	R 37,590	6
Labour Based Construction Prog	Rijkland Handel	Eskom	FS	Lejweleputswa	Tokologo	R 36,154	R 36,154	6
Labour Based Construction Prog	Koffiefontein Bhimtal 22kv	Eskom	FS	Xhariep	Letsemeng	R 44,148	R 44,148	15
Labour Based Construction Prog	Kenny Niemann	Eskom	FS	Xhariep	Letsemeng	R 31,315	R 31,315	8
Labour Based Construction Prog	Johan Hartzen Eiendomme	Eskom	FS	Xhariep	Letsemeng	R 16,574	R 16,574	7
Labour Based Construction Prog	Janzubeth	Eskom	FS	Xhariep	Letsemeng	R 18,508	R 18,508	7
Labour Based Construction Prog	J Odendal	Eskom	FS	Xhariep	Letsemeng	R 95,652	R 95,652	10

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Labour Based Construction Prog	J Odendal	Eskom	FS	Xhariep	Letsemeng	R 31,971	R 31,971	10
Labour Based Construction Prog	Attie Steenkamp	Eskom	FS	Xhariep	Letsemeng	R 24,284	R 24,284	8
Labour Based Construction Prog	GJ Edwards	Eskom	FS	Xhariep	Letsemeng	R 13,549	R 13,549	6
Labour Based Construction Prog	Attie Steenkamp	Eskom	FS	Xhariep	Letsemeng	R 18,988	R 18,988	8
Labour Based Construction Prog	F C Bayly	Eskom	FS	Xhariep	Letsemeng	R 34,812	R 34,812	11
Labour Based Construction Prog	DJ Louw	Eskom	FS	Xhariep	Letsemeng	R 16,459	R 16,459	6
Labour Based Construction Prog	Danie Delpont	Eskom	FS	Xhariep	Letsemeng	R 7,054	R 7,054	6
Labour Based Construction Prog	Daan Voster	Eskom	FS	Xhariep	Letsemeng	R 22,859	R 22,859	6
Labour Based Construction Prog	D P Grobbelaar	Eskom	FS	Xhariep	Letsemeng	R 24,625	R 24,625	9
Labour Based Construction Prog	Burger	Eskom	FS	Xhariep	Letsemeng	R 21,007	R 21,007	12
Labour Based Construction Prog	Liang 74	Eskom	FS			R 26,750	R 26,750	8
Labour Based Construction Prog	H B Groenewalt	Eskom	FS	Xhariep	Letsemeng	R 20,958	R 20,958	11
Labour Based Construction Prog	James	Eskom	EC	Chris Hani	Inxuba Yethemba	R 56,010	R 56,010	6
Labour Based Construction Prog	Litshepe Bricks and Buildings	Eskom	FS			R 35,886	R 35,886	7
Labour Based Construction Prog	Stolz	Eskom	EC	Ukhahlamba	Gariep	R 7,191	R 7,191	7
Labour Based Construction Prog	Pretorius	Eskom	EC	Ukhahlamba	Gariep	R 54,600	R 54,600	13
Labour Based Construction Prog	Mmamahabane	Eskom	EC	Ukhahlamba	Gariep	R 4,663	R 4,663	1
Labour Based Construction Prog	Mmamahabane	Eskom	EC	Ukhahlamba	Gariep	R 1,497	R 1,497	1
Labour Based Construction Prog	JMLN 109	Eskom	EC	Ukhahlamba	Senqu	R 2,880	R 2,880	6
Labour Based Construction Prog	TAU WN13002037	Eskom	EC	Chris Hani	Emalahleni EC	R 1,800	R 1,800	6
Labour Based Construction Prog	KNSM 026 A 03C	Eskom	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,760	R 5,760	6
Labour Based Construction Prog	Nkosi K P	Eskom	EC	Chris Hani	Inxuba Yethemba	R 40,320	R 40,320	12
Labour Based Construction Prog	MOWEN35B04	Eskom	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,920	R 1,920	4
Labour Based Construction Prog	DJ Meyer	Eskom	EC	Chris Hani	Inxuba Yethemba	R 39,838	R 39,838	9
Labour Based Construction Prog	NC184	Eskom	EC	Amatole	Buffalo City	R 1,440	R 1,440	2
Labour Based Construction Prog	KUB9	Eskom	EC	Amatole	Amahlathi	R 3,600	R 3,600	4
Labour Based Construction Prog	IWA436	Eskom	EC	Amatole	Mnquma	R 1,920	R 1,920	4
Labour Based Construction Prog	H.EE8.WZ5.01	Eskom	EC	Amatole	Mnquma	R 2,880	R 2,880	6
Labour Based Construction Prog	LNDJ013A07C HEE8.WS6.01	Eskom	EC	Amatole	Mbhashe	R 2,880	R 2,880	6
Labour Based Construction Prog	H.EE8.WU3.01	Eskom	EC	Amatole	Mbhashe	R 3,360	R 3,360	7
Labour Based Construction Prog	BEESTEPAN BOERDERY WM	Eskom	EC	Chris Hani	Emalahleni EC	R 7,200	R 7,200	10
Labour Based Construction Prog	Dimension Grains	Eskom	FS			R 44,785	R 44,785	6
Labour Based Construction Prog	Louw	Eskom	FS	Xhariep	Letsemeng	R 26,482	R 26,482	4
Labour Based Construction Prog	Joynt	Eskom	FS			R 22,744	R 22,744	4
Labour Based Construction Prog	Janmark Trust	Eskom	FS			R 62,135	R 62,135	7
Labour Based Construction Prog	Humphries	Eskom	FS			R 21,905	R 21,905	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Hipkin	Eskom	FS			R 19,807	R 19,807	8
Labour Based Construction Prog	Frust Partnership	Eskom	FS			R 27,160	R 27,160	7
Labour Based Construction Prog	Findley C E	Eskom	FS			R 33,254	R 33,254	1
Labour Based Construction Prog	QBU 208	Eskom	EC	O.R.Tambo	Mhlontlo	R 4,800	R 4,800	10
Labour Based Construction Prog	Duimeveld Kruger	Eskom	FS			R 40,821	R 40,821	6
Labour Based Construction Prog	Liang 74	Eskom	FS			R 34,667	R 34,667	8
Labour Based Construction Prog	De Bruin	Eskom	FS			R 39,040	R 39,040	1
Labour Based Construction Prog	Daniek Meubelmakers	Eskom	FS			R 15,254	R 15,254	36
Labour Based Construction Prog	Crowther	Eskom	FS			R 35,834	R 35,834	7
Labour Based Construction Prog	Crause	Eskom	FS			R 14,507	R 14,507	1
Labour Based Construction Prog	Cloete JOJ	Eskom	FS			R 20,793	R 20,793	7
Labour Based Construction Prog	Clan Leslie Estates	Eskom	FS			R 35,575	R 35,575	6
Labour Based Construction Prog	Balidaf Voltage Regulator	Eskom	FS			R 28,283	R 28,283	10
Labour Based Construction Prog	Eiland Vakansie Oord	Eskom	FS			R 72,398	R 72,398	4
Labour Based Construction Prog	Q I Cele	Eskom	KN	Ugu	Hibiscus Coast	R 4,200	R 4,200	7
Labour Based Construction Prog	R Moodley	Eskom	KN	Ugu	Hibiscus Coast	R 1,696	R 1,696	2
Labour Based Construction Prog	R Lambert	Eskom	KN	Ugu	Hibiscus Coast	R 1,380	R 1,380	1
Labour Based Construction Prog	R Judnarain	Eskom	KN	Ugu	Hibiscus Coast	R 5,432	R 5,432	2
Labour Based Construction Prog	R Hulley 0 Job Stopped	Eskom	KN	Ugu	Hibiscus Coast	R 10,375	R 10,375	5
Labour Based Construction Prog	R Badscha	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	R A Voerman	Eskom	KN	Ugu	Hibiscus Coast	R 6,273	R 6,273	3
Labour Based Construction Prog	P V Meda	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	Q Z Shandu	Eskom	KN	Ugu	Hibiscus Coast	R 76,683	R 76,683	16
Labour Based Construction Prog	R Pillay	Eskom	KN	Ugu	Hibiscus Coast	R 300	R 300	1
Labour Based Construction Prog	PRITCHARD T	Eskom	KN	Ugu	Hibiscus Coast	R 45,285	R 45,285	1
Labour Based Construction Prog	Plot 37 Kylami	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	Phisol Events	Eskom	KN	Ugu	Hibiscus Coast	R 6,663	R 6,663	3
Labour Based Construction Prog	PHIRI S J	Eskom	KN	Ugu	Hibiscus Coast	R 30,600	R 30,600	4
Labour Based Construction Prog	PHEWA J M	Eskom	KN	Ugu	Hibiscus Coast	R 2,040	R 2,040	4
Labour Based Construction Prog	PHEWA D S	Eskom	KN	Ugu	Hibiscus Coast	R 55,997	R 55,997	8
Labour Based Construction Prog	NTULI B G	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	6
Labour Based Construction Prog	Qwikcorp 80	Eskom	KN	Ugu	Hibiscus Coast	R 54,486	R 54,486	4
Labour Based Construction Prog	R Sunker	Eskom	KN	Ugu	Hibiscus Coast	R 3,300	R 3,300	5
Labour Based Construction Prog	S A McClelland	Eskom	KN	Ugu	Hibiscus Coast	R 7,418	R 7,418	2
Labour Based Construction Prog	Rovadale Prop	Eskom	KN	Ugu	Hibiscus Coast	R 546,808	R 546,808	13
Labour Based Construction Prog	REDDY J	Eskom	KN	Ugu	Hibiscus Coast	R 4,212	R 4,212	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Real Time Invest	Eskom	KN	Ugu	Hibiscus Coast	R 5,453	R 5,453	2
Labour Based Construction Prog	RAMGATHI S	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	R Z Phakathi	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	R Z Khan	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	R O Connor	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	R Sunker	Eskom	KN	Ugu	Hibiscus Coast	R 9,900	R 9,900	5
Labour Based Construction Prog	R Pillay	Eskom	KN	Ugu	Hibiscus Coast	R 300	R 300	1
Labour Based Construction Prog	R Sunker	Eskom	KN	Ugu	Hibiscus Coast	R 300	R 300	1
Labour Based Construction Prog	R S Mpongoma	Eskom	KN	Ugu	Hibiscus Coast	R 154,489	R 154,489	16
Labour Based Construction Prog	R S Mahasela	Eskom	KN	Ugu	Hibiscus Coast	R 26,522	R 26,522	7
Labour Based Construction Prog	R R J Lakhaj	Eskom	KN	Ugu	Hibiscus Coast	R 8,782	R 8,782	4
Labour Based Construction Prog	R Q Khuzwayo	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	R Pillay	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	P T Shezi	Eskom	KN	Ugu	Hibiscus Coast	R 30,557	R 30,557	4
Labour Based Construction Prog	R W Finlay	Eskom	KN	Ugu	Hibiscus Coast	R 73,226	R 73,226	2
Labour Based Construction Prog	NXUMALO M A	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	6
Labour Based Construction Prog	O Z Ncamane	Eskom	KN	Ugu	Hibiscus Coast	R 18,720	R 18,720	8
Labour Based Construction Prog	O T Ibegbu	Eskom	KN	Ugu	Hibiscus Coast	R 6,166	R 6,166	3
Labour Based Construction Prog	O B Malinzi	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	10
Labour Based Construction Prog	NZUZA C	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	NZUZA B	Eskom	KN	Ugu	Hibiscus Coast	R 19,440	R 19,440	27
Labour Based Construction Prog	NYAWO P J	Eskom	KN	Ugu	Hibiscus Coast	R 87,757	R 87,757	4
Labour Based Construction Prog	P W Taljaard	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	NXUMALO NOMUSA	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	P A Mjuda	Eskom	KN	Ugu	Hibiscus Coast	R 13,384	R 13,384	5
Labour Based Construction Prog	NXUMALO K W	Eskom	KN	Ugu	Hibiscus Coast	R 5,130	R 5,130	9
Labour Based Construction Prog	NXUMALO J	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	NTULI N P	Eskom	KN	Ugu	Hibiscus Coast	R 12,600	R 12,600	6
Labour Based Construction Prog	NTULI N	Eskom	KN	Ugu	Hibiscus Coast	R 45,690	R 45,690	6
Labour Based Construction Prog	NTULI M S	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	NTULI M M	Eskom	KN	Ugu	Hibiscus Coast	R 183,540	R 183,540	7
Labour Based Construction Prog	SITHOLE AGNESS	Eskom	KN	Uthungulu	uMhlathuze	R 1,680	R 1,680	4
Labour Based Construction Prog	NYAWO B I	Eskom	KN	Ugu	Hibiscus Coast	R 11,025	R 11,025	3
Labour Based Construction Prog	P Luthuli	Eskom	KN	Ugu	Hibiscus Coast	R 5,721	R 5,721	3
Labour Based Construction Prog	P S Panda	Eskom	KN	Ugu	Hibiscus Coast	R 91,681	R 91,681	4
Labour Based Construction Prog	P Rampersad	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	P R Maphumulo	Eskom	KN	Ugu	Hibiscus Coast	R 66,901	R 66,901	10
Labour Based Construction Prog	P P Vezi	Eskom	KN	Ugu	Hibiscus Coast	R 6,240	R 6,240	4
Labour Based Construction Prog	P Ndongeni	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	P Msimanyo	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	P Mbonwa	Eskom	KN	Ugu	Hibiscus Coast	R 3,138	R 3,138	2
Labour Based Construction Prog	Oosthuizen Management Invest	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	P M Manxaba	Eskom	KN	Ugu	Hibiscus Coast	R 3,653	R 3,653	3
Labour Based Construction Prog	OR Tambo	Eskom	KN	Ugu	Hibiscus Coast	R 435,316	R 435,316	30
Labour Based Construction Prog	P L Van De Venter	Eskom	KN	Ugu	Hibiscus Coast	R 17,375	R 17,375	5
Labour Based Construction Prog	P L Myolwa	Eskom	KN	Ugu	Hibiscus Coast	R 27,367	R 27,367	4
Labour Based Construction Prog	P J Potgieter	Eskom	KN	Ugu	Hibiscus Coast	R 3,172	R 3,172	3
Labour Based Construction Prog	P Cloete	Eskom	KN	Ugu	Hibiscus Coast	R 11,611	R 11,611	5
Labour Based Construction Prog	P Bhaugwande	Eskom	KN	Ugu	Hibiscus Coast	R 57,000	R 57,000	19
Labour Based Construction Prog	P A Van Niewenhuizen	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	S Cembali	Eskom	KN	Ugu	Hibiscus Coast	R 29,365	R 29,365	2
Labour Based Construction Prog	P Makukwana	Eskom	KN	Ugu	Hibiscus Coast	R 16,119	R 16,119	11
Labour Based Construction Prog	S Z Shangase	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	SCHEME NKOSI & XABA	Eskom	KN	Ugu	Hibiscus Coast	R 3,780	R 3,780	9
Labour Based Construction Prog	SCHEME NDLOVU & OTHERS	Eskom	KN	Ugu	Hibiscus Coast	R 31,200	R 31,200	12
Labour Based Construction Prog	SCHEME NDIMANDE , MASA	Eskom	KN	Ugu	Hibiscus Coast	R 163,841	R 163,841	10
Labour Based Construction Prog	SCHEME MDLADLA	Eskom	KN	Ugu	Hibiscus Coast	R 6,480	R 6,480	6
Labour Based Construction Prog	SCHEME BUTHELEZI (P&M).	Eskom	KN	Ugu	Hibiscus Coast	R 14,400	R 14,400	6
Labour Based Construction Prog	Satelite Brick & Block	Eskom	KN	Ugu	Hibiscus Coast	R 21,600	R 21,600	10
Labour Based Construction Prog	S B Heslop	Eskom	KN	Ugu	Hibiscus Coast	R 956	R 956	1
Labour Based Construction Prog	Samoya Family Trust	Eskom	KN	Ugu	Hibiscus Coast	R 1,500	R 1,500	5
Labour Based Construction Prog	SELEPE IT	Eskom	KN	Ugu	Hibiscus Coast	R 5,389	R 5,389	5
Labour Based Construction Prog	S W Msani	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	8
Labour Based Construction Prog	S V Naidoo	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	S T Jordaan	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	S T Cele	Eskom	KN	Ugu	Hibiscus Coast	R 13,784	R 13,784	6
Labour Based Construction Prog	S Syed	Eskom	KN	Ugu	Hibiscus Coast	R 10,578	R 10,578	3
Labour Based Construction Prog	S Sugudhav	Eskom	KN	Ugu	Hibiscus Coast	R 13,715	R 13,715	4
Labour Based Construction Prog	S Sogayise	Eskom	KN	Ugu	Hibiscus Coast	R 8,010	R 8,010	5
Labour Based Construction Prog	Sanyati Construction	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	SHANDU N T P	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	SIBIYA P A	Eskom	KN	Ugu	Hibiscus Coast	R 64,800	R 64,800	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	SIBIYA M E	Eskom	KN	Ugu	Hibiscus Coast	R 71,695	R 71,695	6
Labour Based Construction Prog	SIBIYA F S	Eskom	KN	Ugu	Hibiscus Coast	R 7,500	R 7,500	5
Labour Based Construction Prog	SHOZI B	Eskom	KN	Ugu	Hibiscus Coast	R 5,700	R 5,700	5
Labour Based Construction Prog	SHONGWE S T	Eskom	KN	Ugu	Hibiscus Coast	R 89,100	R 89,100	27
Labour Based Construction Prog	SHEZI E B	Eskom	KN	Ugu	Hibiscus Coast	R 32,640	R 32,640	4
Labour Based Construction Prog	SHEZI DE	Eskom	KN	Ugu	Hibiscus Coast	R 4,200	R 4,200	7
Labour Based Construction Prog	School RD NB109	Eskom	KN	Ugu	Hibiscus Coast	R 12,240	R 12,240	34
Labour Based Construction Prog	SHANGASE A M	Eskom	KN	Ugu	Hibiscus Coast	R 6,630	R 6,630	13
Labour Based Construction Prog	Selby Mbambo	Eskom	KN	Ugu	Hibiscus Coast	R 1,980	R 1,980	3
Labour Based Construction Prog	SHANDU M	Eskom	KN	Ugu	Hibiscus Coast	R 38,415	R 38,415	7
Labour Based Construction Prog	SHANDU C T	Eskom	KN	Ugu	Hibiscus Coast	R 15,120	R 15,120	6
Labour Based Construction Prog	SHABALALA B V	Eskom	KN	Ugu	Hibiscus Coast	R 3,000	R 3,000	5
Labour Based Construction Prog	SF C Geyer	Eskom	KN	Ugu	Hibiscus Coast	R 10,198	R 10,198	4
Labour Based Construction Prog	SEME T	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	SEME M	Eskom	KN	Ugu	Hibiscus Coast	R 8,190	R 8,190	7
Labour Based Construction Prog	S S Nkomo	Eskom	KN	Ugu	Hibiscus Coast	R 11,986	R 11,986	5
Labour Based Construction Prog	SHEZI C V	Eskom	KN	Ugu	Hibiscus Coast	R 1,560	R 1,560	4
Labour Based Construction Prog	S G Ngcobo	Eskom	KN	Ugu	Hibiscus Coast	R 6,300	R 6,300	7
Labour Based Construction Prog	S Sewpath	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	S M Mbokodi	Eskom	KN	Ugu	Hibiscus Coast	R 23,968	R 23,968	8
Labour Based Construction Prog	S M Mbambo	Eskom	KN	Ugu	Hibiscus Coast	R 9,707	R 9,707	2
Labour Based Construction Prog	S M L Mbele	Eskom	KN	Ugu	Hibiscus Coast	R 8,157	R 8,157	4
Labour Based Construction Prog	S M Cele	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	S Louw	Eskom	KN	Ugu	Hibiscus Coast	R 1,032	R 1,032	2
Labour Based Construction Prog	S L Mzindle	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	S Makula	Eskom	KN	Ugu	Hibiscus Coast	R 21,446	R 21,446	11
Labour Based Construction Prog	S Hamburger	Eskom	KN	Ugu	Hibiscus Coast	R 8,190	R 8,190	9
Labour Based Construction Prog	S Manisunker	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	S G Gumede	Eskom	KN	Ugu	Hibiscus Coast	R 39,804	R 39,804	3
Labour Based Construction Prog	S F Papenfus	Eskom	KN	Ugu	Hibiscus Coast	R 6,894	R 6,894	5
Labour Based Construction Prog	S F Ndlovu	Eskom	KN	Ugu	Hibiscus Coast	R 4,320	R 4,320	6
Labour Based Construction Prog	S E Khuzwayo	Eskom	KN	Ugu	Hibiscus Coast	R 10,181	R 10,181	4
Labour Based Construction Prog	S Dhaja	Eskom	KN	Ugu	Hibiscus Coast	R 1,560	R 1,560	2
Labour Based Construction Prog	S D Khuzwayo Family	Eskom	KN	Ugu	Hibiscus Coast	R 24,293	R 24,293	6
Labour Based Construction Prog	NTSHANGASE M E	Eskom	KN	Ugu	Hibiscus Coast	R 2,100	R 2,100	5
Labour Based Construction Prog	S Harinand	Eskom	KN	Ugu	Hibiscus Coast	R 1,663	R 1,663	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	S Naidoo	Eskom	KN	Ugu	Hibiscus Coast	R 4,608	R 4,608	4
Labour Based Construction Prog	S B Ngcobo	Eskom	KN	Ugu	Hibiscus Coast	R 5,721	R 5,721	3
Labour Based Construction Prog	S S Mqathi	Eskom	KN	Ugu	Hibiscus Coast	R 9,472	R 9,472	4
Labour Based Construction Prog	S S Gege	Eskom	KN	Ugu	Hibiscus Coast	R 2,940	R 2,940	5
Labour Based Construction Prog	S Rieger	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	6
Labour Based Construction Prog	S R Ngubane	Eskom	KN	Ugu	Hibiscus Coast	R 15,601	R 15,601	4
Labour Based Construction Prog	S R Gumede	Eskom	KN	Ugu	Hibiscus Coast	R 10,559	R 10,559	8
Labour Based Construction Prog	S R Gasa	Eskom	KN	Ugu	Hibiscus Coast	R 8,100	R 8,100	5
Labour Based Construction Prog	S M Ndwalane	Eskom	KN	Ugu	Hibiscus Coast	R 28,800	R 28,800	8
Labour Based Construction Prog	S Ndikinda	Eskom	KN	Ugu	Hibiscus Coast	R 1,500	R 1,500	5
Labour Based Construction Prog	S S Zulu	Eskom	KN	Ugu	Hibiscus Coast	R 18,949	R 18,949	4
Labour Based Construction Prog	S N Gxumisa	Eskom	KN	Ugu	Hibiscus Coast	R 11,050	R 11,050	3
Labour Based Construction Prog	S N Cele	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	S Muir	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	3
Labour Based Construction Prog	S Memela	Eskom	KN	Ugu	Hibiscus Coast	R 69,730	R 69,730	4
Labour Based Construction Prog	S Mbangi	Eskom	KN	Ugu	Hibiscus Coast	R 6,909	R 6,909	2
Labour Based Construction Prog	S Mariemuthoo	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	S Marais	Eskom	KN	Ugu	Hibiscus Coast	R 5,760	R 5,760	5
Labour Based Construction Prog	S Phomas	Eskom	KN	Ugu	Hibiscus Coast	R 26,400	R 26,400	6
Labour Based Construction Prog	N J Ngcobo	Eskom	KN	Ugu	Hibiscus Coast	R 31,680	R 31,680	11
Labour Based Construction Prog	N Maphungu	Eskom	KN	Ugu	Hibiscus Coast	R 16,379	R 16,379	2
Labour Based Construction Prog	N Majiyeza	Eskom	KN	Ugu	Hibiscus Coast	R 17,677	R 17,677	4
Labour Based Construction Prog	N Madikizela	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	5
Labour Based Construction Prog	N M Mramba	Eskom	KN	Ugu	Hibiscus Coast	R 17,181	R 17,181	5
Labour Based Construction Prog	N Kolweni	Eskom	KN	Ugu	Hibiscus Coast	R 27,954	R 27,954	5
Labour Based Construction Prog	N Khuzwayo	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	N E Mlahlwa	Eskom	KN	Ugu	Hibiscus Coast	R 154,266	R 154,266	16
Labour Based Construction Prog	N Jakuja	Eskom	KN	Ugu	Hibiscus Coast	R 64,266	R 64,266	4
Labour Based Construction Prog	N Mbambo	Eskom	KN	Ugu	Hibiscus Coast	R 8,100	R 8,100	5
Labour Based Construction Prog	N J Kawula	Eskom	KN	Ugu	Hibiscus Coast	R 52,722	R 52,722	4
Labour Based Construction Prog	N Gwiji	Eskom	KN	Ugu	Hibiscus Coast	R 34,306	R 34,306	5
Labour Based Construction Prog	N Gwenxe	Eskom	KN	Ugu	Hibiscus Coast	R 2,940	R 2,940	5
Labour Based Construction Prog	N G Sigamla	Eskom	KN	Ugu	Hibiscus Coast	R 16,004	R 16,004	5
Labour Based Construction Prog	N G Ngwane	Eskom	KN	Ugu	Hibiscus Coast	R 40,469	R 40,469	6
Labour Based Construction Prog	N G Mgibanyoni	Eskom	KN	Ugu	Hibiscus Coast	R 10,652	R 10,652	6
Labour Based Construction Prog	NTULI K	Eskom	KN	Ugu	Hibiscus Coast	R 12,480	R 12,480	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	N K Shude	Eskom	KN	Ugu	Hibiscus Coast	R 10,449	R 10,449	6
Labour Based Construction Prog	N Mpongoma	Eskom	KN	Ugu	Hibiscus Coast	R 17,271	R 17,271	6
Labour Based Construction Prog	N P Maphalala	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	N P Gumede	Eskom	KN	Ugu	Hibiscus Coast	R 12,509	R 12,509	2
Labour Based Construction Prog	N Nombika	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	8
Labour Based Construction Prog	N Nombewu	Eskom	KN	Ugu	Hibiscus Coast	R 15,884	R 15,884	5
Labour Based Construction Prog	N Njoti	Eskom	KN	Ugu	Hibiscus Coast	R 9,200	R 9,200	3
Labour Based Construction Prog	N Ngeyane	Eskom	KN	Ugu	Hibiscus Coast	R 4,865	R 4,865	4
Labour Based Construction Prog	N Ndzendze	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	N Mapundu	Eskom	KN	Ugu	Hibiscus Coast	R 4,680	R 4,680	6
Labour Based Construction Prog	N Mxinwa	Eskom	KN	Ugu	Hibiscus Coast	R 20,097	R 20,097	5
Labour Based Construction Prog	N Matshoba	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	N Mkhondo	Eskom	KN	Ugu	Hibiscus Coast	R 2,940	R 2,940	5
Labour Based Construction Prog	N Mkhondo	Eskom	KN	Ugu	Hibiscus Coast	R 7,830	R 7,830	4
Labour Based Construction Prog	N Mhlauli	Eskom	KN	Ugu	Hibiscus Coast	R 55,278	R 55,278	7
Labour Based Construction Prog	N Mfihlo	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	4
Labour Based Construction Prog	N Mbiko	Eskom	KN	Ugu	Hibiscus Coast	R 31,522	R 31,522	5
Labour Based Construction Prog	N Mbhele	Eskom	KN	Ugu	Hibiscus Coast	R 3,841	R 3,841	2
Labour Based Construction Prog	N E Mgobhozi	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	N N Jenkins	Eskom	KN	Ugu	Hibiscus Coast	R 576	R 576	2
Labour Based Construction Prog	MTSHALI N S	Eskom	KN	Ugu	Hibiscus Coast	R 15,300	R 15,300	10
Labour Based Construction Prog	MYENI N	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	MYENI M B	Eskom	KN	Ugu	Hibiscus Coast	R 3,000	R 3,000	5
Labour Based Construction Prog	Myende	Eskom	KN	Ugu	Hibiscus Coast	R 11,603	R 11,603	8
Labour Based Construction Prog	MWANDLA M N	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	4
Labour Based Construction Prog	Muscison Hospital	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	MUSANE B E	Eskom	KN	Ugu	Hibiscus Coast	R 198,900	R 198,900	13
Labour Based Construction Prog	N E Ramchunder	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	6
Labour Based Construction Prog	MTSHALI S N	Eskom	KN	Ugu	Hibiscus Coast	R 16,800	R 16,800	2
Labour Based Construction Prog	Mzala Consulting	Eskom	KN	Ugu	Hibiscus Coast	R 9,701	R 9,701	4
Labour Based Construction Prog	MTSHALI N I	Eskom	KN	Ugu	Hibiscus Coast	R 37,688	R 37,688	1
Labour Based Construction Prog	MTSHALI N	Eskom	KN	Ugu	Hibiscus Coast	R 5,040	R 5,040	2
Labour Based Construction Prog	MTSENANDE G M	Eskom	KN	Ugu	Hibiscus Coast	R 27,725	R 27,725	5
Labour Based Construction Prog	MTN T0514 2129	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	MTN	Eskom	KN	Ugu	Hibiscus Coast	R 8,700	R 8,700	8
Labour Based Construction Prog	MTN	Eskom	KN	Ugu	Hibiscus Coast	R 9,152	R 9,152	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MTN	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	MTUBATUBA MUNICIPALITY	Eskom	KN	Ugu	Hibiscus Coast	R 106,981	R 106,981	8
Labour Based Construction Prog	N A Zammit	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	N E Dandala	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	N Dlungwane	Eskom	KN	Ugu	Hibiscus Coast	R 9,830	R 9,830	6
Labour Based Construction Prog	N Cwathi	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	6
Labour Based Construction Prog	N Cunukelo	Eskom	KN	Ugu	Hibiscus Coast	R 16,468	R 16,468	2
Labour Based Construction Prog	N Cokoto	Eskom	KN	Ugu	Hibiscus Coast	R 8,010	R 8,010	5
Labour Based Construction Prog	N C Gurr	Eskom	KN	Ugu	Hibiscus Coast	R 1,443	R 1,443	2
Labour Based Construction Prog	N Bhikitsha	Eskom	KN	Ugu	Hibiscus Coast	R 11,561	R 11,561	6
Labour Based Construction Prog	MYEZA B O	Eskom	KN	Ugu	Hibiscus Coast	R 7,560	R 7,560	6
Labour Based Construction Prog	N B Khumalo	Eskom	KN	Ugu	Hibiscus Coast	R 8,436	R 8,436	6
Labour Based Construction Prog	Mystic Blue	Eskom	KN	Ugu	Hibiscus Coast	R 323,203	R 323,203	4
Labour Based Construction Prog	N A Siyothula	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	N A Maphumulo	Eskom	KN	Ugu	Hibiscus Coast	R 4,320	R 4,320	6
Labour Based Construction Prog	N A Bowler	Eskom	KN	Ugu	Hibiscus Coast	R 2,993	R 2,993	2
Labour Based Construction Prog	MZIMELA Z H	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	MZIMELA T K	Eskom	KN	Ugu	Hibiscus Coast	R 73,456	R 73,456	8
Labour Based Construction Prog	MZIMELA M B	Eskom	KN	Ugu	Hibiscus Coast	R 5,130	R 5,130	9
Labour Based Construction Prog	N P Nomdlembu	Eskom	KN	Ugu	Hibiscus Coast	R 1,080	R 1,080	2
Labour Based Construction Prog	N B Mgangatho	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	NGEMA T	Eskom	KN	Ugu	Hibiscus Coast	R 25,383	R 25,383	6
Labour Based Construction Prog	NGWANE B C	Eskom	KN	Ugu	Hibiscus Coast	R 10,080	R 10,080	4
Labour Based Construction Prog	NGUBANE Z M	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	6
Labour Based Construction Prog	NGUBANE K N	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	2
Labour Based Construction Prog	NGONGOMA W B	Eskom	KN	Ugu	Hibiscus Coast	R 2,040	R 2,040	4
Labour Based Construction Prog	NGOBESE R N	Eskom	KN	Ugu	Hibiscus Coast	R 1,560	R 1,560	4
Labour Based Construction Prog	NGOBESE M P	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	N P Marasha	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	NGIBA B	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	NHATIVE R A	Eskom	KN	Ugu	Hibiscus Coast	R 18,720	R 18,720	8
Labour Based Construction Prog	NGCOBO T D	Eskom	KN	Ugu	Hibiscus Coast	R 10,080	R 10,080	3
Labour Based Construction Prog	NGCOBO S	Eskom	KN	Ugu	Hibiscus Coast	R 18,000	R 18,000	6
Labour Based Construction Prog	NGCOBO P O	Eskom	KN	Ugu	Hibiscus Coast	R 103,680	R 103,680	27
Labour Based Construction Prog	NGCOBO P C	Eskom	KN	Ugu	Hibiscus Coast	R 24,480	R 24,480	6
Labour Based Construction Prog	NGCOBO N H	Eskom	KN	Ugu	Hibiscus Coast	R 5,040	R 5,040	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	NGCOBO G M	Eskom	KN	Ugu	Hibiscus Coast	R 12,220	R 12,220	1
Labour Based Construction Prog	NGCOBO D D	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	NGIBA NA	Eskom	KN	Ugu	Hibiscus Coast	R 32,780	R 32,780	27
Labour Based Construction Prog	NOMATHA HIGH SCHOOL	Eskom	KN	Ugu	Hibiscus Coast	R 11,760	R 11,760	7
Labour Based Construction Prog	NTSHANGASE FANGETHEMB	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	NTEKO M A	Eskom	KN	Ugu	Hibiscus Coast	R 11,713	R 11,713	4
Labour Based Construction Prog	NTANZI T N	Eskom	KN	Ugu	Hibiscus Coast	R 3,900	R 3,900	10
Labour Based Construction Prog	NSELE T S	Eskom	KN	Ugu	Hibiscus Coast	R 10,500	R 10,500	5
Labour Based Construction Prog	NSELE T	Eskom	KN	Ugu	Hibiscus Coast	R 53,663	R 53,663	27
Labour Based Construction Prog	NSELE B A	Eskom	KN	Ugu	Hibiscus Coast	R 4,200	R 4,200	7
Labour Based Construction Prog	NQAKATHELA SECONDARY	Eskom	KN	Ugu	Hibiscus Coast	R 19,200	R 19,200	4
Labour Based Construction Prog	NGWANE P J	Eskom	KN	Ugu	Hibiscus Coast	R 10,920	R 10,920	7
Labour Based Construction Prog	NONTSHWILIZA HIGH SCHO	Eskom	KN	Ugu	Hibiscus Coast	R 55,080	R 55,080	7
Labour Based Construction Prog	NGWANE P M	Eskom	KN	Ugu	Hibiscus Coast	R 4,680	R 4,680	6
Labour Based Construction Prog	NOBANTU PRIMARY SCHOO	Eskom	KN	Ugu	Hibiscus Coast	R 3,120	R 3,120	8
Labour Based Construction Prog	NKWANYANA T	Eskom	KN	Ugu	Hibiscus Coast	R 16,200	R 16,200	27
Labour Based Construction Prog	NKWANYANA N A	Eskom	KN	Ugu	Hibiscus Coast	R 3,510	R 3,510	9
Labour Based Construction Prog	NKWANYANA M S	Eskom	KN	Ugu	Hibiscus Coast	R 103,740	R 103,740	7
Labour Based Construction Prog	NKWANYANA M S	Eskom	KN	Ugu	Hibiscus Coast	R 62,795	R 62,795	2
Labour Based Construction Prog	NKOSI A T	Eskom	KN	Ugu	Hibiscus Coast	R 1,260	R 1,260	3
Labour Based Construction Prog	NEL B	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	Noshita Water Supply	Eskom	KN	Ugu	Hibiscus Coast	R 5,276	R 5,276	3
Labour Based Construction Prog	N Sonqisue	Eskom	KN	Ugu	Hibiscus Coast	R 46,209	R 46,209	9
Labour Based Construction Prog	NGCOBO B A	Eskom	KN	Ugu	Hibiscus Coast	R 4,500	R 4,500	5
Labour Based Construction Prog	N V Mkhize	Eskom	KN	Ugu	Hibiscus Coast	R 22,152	R 22,152	9
Labour Based Construction Prog	N V Mbele & Sinali	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	6
Labour Based Construction Prog	N V Mavundela	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	N V Dlova & Mapeyi	Eskom	KN	Ugu	Hibiscus Coast	R 21,261	R 21,261	4
Labour Based Construction Prog	N Tsewana	Eskom	KN	Ugu	Hibiscus Coast	R 36,779	R 36,779	7
Labour Based Construction Prog	N Thantsi	Eskom	KN	Ugu	Hibiscus Coast	R 21,941	R 21,941	4
Labour Based Construction Prog	NAIDOO Y C	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	N T Gxumisa	Eskom	KN	Ugu	Hibiscus Coast	R 17,997	R 17,997	5
Labour Based Construction Prog	Nairn Trust	Eskom	KN	Ugu	Hibiscus Coast	R 33,757	R 33,757	6
Labour Based Construction Prog	N Siyangaphi	Eskom	KN	Ugu	Hibiscus Coast	R 10,800	R 10,800	5
Labour Based Construction Prog	N Sheyi	Eskom	KN	Ugu	Hibiscus Coast	R 15,705	R 15,705	2
Labour Based Construction Prog	N Semane	Eskom	KN	Ugu	Hibiscus Coast	R 10,154	R 10,154	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	N S Gumede	Eskom	KN	Ugu	Hibiscus Coast	R 15,658	R 15,658	4
Labour Based Construction Prog	N S Binza	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	N Ranana	Eskom	KN	Ugu	Hibiscus Coast	R 20,476	R 20,476	2
Labour Based Construction Prog	SINGH P K	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	10
Labour Based Construction Prog	N T Ntozakhe	Eskom	KN	Ugu	Hibiscus Coast	R 52,338	R 52,338	6
Labour Based Construction Prog	NDLOVU F L	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	N P Mkhize	Eskom	KN	Ugu	Hibiscus Coast	R 50,313	R 50,313	13
Labour Based Construction Prog	NDWEDWE MUNICIPALITY	Eskom	KN	Ugu	Hibiscus Coast	R 72,066	R 72,066	6
Labour Based Construction Prog	NDWANDWE TM	Eskom	KN	Ugu	Hibiscus Coast	R 4,200	R 4,200	7
Labour Based Construction Prog	NDULI N S	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	NDULI L J	Eskom	KN	Ugu	Hibiscus Coast	R 44,322	R 44,322	7
Labour Based Construction Prog	NDLOVU S E	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	NDLOVU S	Eskom	KN	Ugu	Hibiscus Coast	R 11,700	R 11,700	6
Labour Based Construction Prog	N Y Matyila	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	NDLOVU H B	Eskom	KN	Ugu	Hibiscus Coast	R 55,374	R 55,374	12
Labour Based Construction Prog	Nepa Projects	Eskom	KN	Ugu	Hibiscus Coast	R 54,007	R 54,007	8
Labour Based Construction Prog	NDLAZI N L	Eskom	KN	Ugu	Hibiscus Coast	R 3,990	R 3,990	7
Labour Based Construction Prog	NDIMANDE D B	Eskom	KN	Ugu	Hibiscus Coast	R 19,440	R 19,440	27
Labour Based Construction Prog	NDHLOVU N V	Eskom	KN	Ugu	Hibiscus Coast	R 4,680	R 4,680	12
Labour Based Construction Prog	NDABA B B	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	8
Labour Based Construction Prog	NCUBE S M	Eskom	KN	Ugu	Hibiscus Coast	R 14,497	R 14,497	26
Labour Based Construction Prog	NCANANA S	Eskom	KN	Ugu	Hibiscus Coast	R 69,120	R 69,120	12
Labour Based Construction Prog	NC Soldati / M Giwu	Eskom	KN	Ugu	Hibiscus Coast	R 12,600	R 12,600	7
Labour Based Construction Prog	NDLOVU N L	Eskom	KN	Ugu	Hibiscus Coast	R 78,531	R 78,531	6
Labour Based Construction Prog	DEPT OF WATER	Eskom	KN	UMgungundlovu	The uMsunduzi	R 11,400	R 11,400	6
Labour Based Construction Prog	DLAMINI N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 360	R 360	1
Labour Based Construction Prog	DLAMINI M.M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	DLAMINI DM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 69,480	R 69,480	6
Labour Based Construction Prog	DLAMINI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,990	R 3,990	7
Labour Based Construction Prog	DIVETT	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,560	R 10,560	11
Labour Based Construction Prog	DIVETT	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,840	R 3,840	4
Labour Based Construction Prog	CLIFFDENE ELEC.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 19,800	R 19,800	11
Labour Based Construction Prog	DEVCHARRAN V	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	DLAMINI N.V	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	2
Labour Based Construction Prog	DEPT OF HEALTH	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	7
Labour Based Construction Prog	DENNY	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,200	R 7,200	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	DAVIS	Eskom	KN	UMgungundlovu	The uMsunduzi	R 8,640	R 8,640	9
Labour Based Construction Prog	D SHABALALA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 8,400	R 8,400	10
Labour Based Construction Prog	CSI ELECTRICAL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,420	R 3,420	2
Labour Based Construction Prog	CSI ELECTRICAL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,700	R 2,700	6
Labour Based Construction Prog	Silomusa School	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	DEVCHARRAN V	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	3
Labour Based Construction Prog	DUMAKUDE BP	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,320	R 4,320	6
Labour Based Construction Prog	EL GREEN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,710	R 1,710	3
Labour Based Construction Prog	EJ RATSEY&SONS	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	ED WATER SERVICES	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,480	R 6,480	9
Labour Based Construction Prog	ED WATER SERVICES	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	3
Labour Based Construction Prog	ED WATER	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	3
Labour Based Construction Prog	EAJ PAUL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	3
Labour Based Construction Prog	EAGLE CREST	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	DLAMINI N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	DUMAKUDE PE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 960	R 960	2
Labour Based Construction Prog	DLAMINI N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	2
Labour Based Construction Prog	DUMAKUDE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,480	R 6,480	9
Labour Based Construction Prog	DUMA M.E	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,520	R 2,520	3
Labour Based Construction Prog	DUMA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	6
Labour Based Construction Prog	DOMMETT	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,420	R 3,420	6
Labour Based Construction Prog	DLAMINI S.H	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,840	R 3,840	4
Labour Based Construction Prog	DLAMINI S H	Eskom	KN	UMgungundlovu	The uMsunduzi	R 960	R 960	2
Labour Based Construction Prog	CLARKE E.M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,420	R 3,420	3
Labour Based Construction Prog	DUNUSE POLTRY	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,840	R 6,840	3
Labour Based Construction Prog	ZUNGU M	Eskom	KN	Ugu	Hibiscus Coast	R 6,240	R 6,240	8
Labour Based Construction Prog	ALLAN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 9,000	R 9,000	5
Labour Based Construction Prog	AFRICAN GOSPEL CHURCH	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,260	R 1,260	1
Labour Based Construction Prog	A GILSON	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,800	R 4,800	2
Labour Based Construction Prog	VEZI M.M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 360	R 360	1
Labour Based Construction Prog	Zwelitsha Jr Sec School	Eskom	KN	Ugu	Hibiscus Coast	R 65,499	R 65,499	10
Labour Based Construction Prog	ZWANE K S	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	COUSIE PROPERTIES	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,150	R 3,150	7
Labour Based Construction Prog	ZUNGU M A	Eskom	KN	Ugu	Hibiscus Coast	R 3,510	R 3,510	9
Labour Based Construction Prog	AQUAMANZI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	ZUMA R S	Eskom	KN	Ugu	Hibiscus Coast	R 8,400	R 8,400	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	ZULU P V	Eskom	KN	Ugu	Hibiscus Coast	R 33,984	R 33,984	8
Labour Based Construction Prog	ZULU NP	Eskom	KN	Ugu	Hibiscus Coast	R 71,268	R 71,268	7
Labour Based Construction Prog	ZULU N B	Eskom	KN	Ugu	Hibiscus Coast	R 85,500	R 85,500	6
Labour Based Construction Prog	ZULU M L	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	ZULU JEREMIA	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	4
Labour Based Construction Prog	ZULU HENRY	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	ZUNGU T B	Eskom	KN	Ugu	Hibiscus Coast	R 5,562	R 5,562	6
Labour Based Construction Prog	BOSVELD MINE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,920	R 7,920	11
Labour Based Construction Prog	CIS ELECTRICAL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,700	R 2,700	6
Labour Based Construction Prog	CHARLES PEN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	2
Labour Based Construction Prog	CELL C CATO RIDGE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,856	R 2,856	7
Labour Based Construction Prog	CELL C	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	8
Labour Based Construction Prog	CEBOLESIZWE SEC.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 18,900	R 18,900	9
Labour Based Construction Prog	CARR R.E	Eskom	KN	UMgungundlovu	The uMsunduzi	R 360	R 360	1
Labour Based Construction Prog	BUTHELEZI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	AMABUTHO SCHOOL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	3
Labour Based Construction Prog	BOTHA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,250	R 2,250	5
Labour Based Construction Prog	AMOD M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 360	R 360	1
Labour Based Construction Prog	BLOSE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	2
Labour Based Construction Prog	BLAKENEY M.J	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,140	R 1,140	1
Labour Based Construction Prog	BLACKBURN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	BELGRADE CLINIC	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,920	R 7,920	11
Labour Based Construction Prog	BAMBATHA LODGE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	3
Labour Based Construction Prog	BAKERS FROZEN FOOD	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,310	R 2,310	7
Labour Based Construction Prog	ESIYALWINI PRIMARY	Eskom	KN	UMgungundlovu	The uMsunduzi	R 41,051	R 41,051	3
Labour Based Construction Prog	BUHLALU GM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 58,109	R 58,109	14
Labour Based Construction Prog	Kranskop NB26	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,200	R 7,200	12
Labour Based Construction Prog	LETTENGA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 960	R 960	2
Labour Based Construction Prog	LANGA B.J	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,520	R 2,520	7
Labour Based Construction Prog	LANGA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 840	R 840	1
Labour Based Construction Prog	LANG K.D	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,990	R 3,990	7
Labour Based Construction Prog	LANDWEHR	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,200	R 4,200	2
Labour Based Construction Prog	LABUSCHAGNE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 16,445	R 16,445	1
Labour Based Construction Prog	ENGELBRECHT	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,080	R 1,080	1
Labour Based Construction Prog	KWASHUKU SEC SCHOOL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,480	R 6,480	9
Labour Based Construction Prog	MADLALA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,480	R 6,480	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	KLEINLOOG	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,980	R 1,980	6
Labour Based Construction Prog	KINSEY	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,700	R 5,700	5
Labour Based Construction Prog	KING L.E	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,990	R 3,990	7
Labour Based Construction Prog	KIMBER	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,840	R 6,840	6
Labour Based Construction Prog	KHUMALO N A	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	4
Labour Based Construction Prog	KHUMALO MJ	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,400	R 2,400	2
Labour Based Construction Prog	KHUMALO	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,320	R 1,320	4
Labour Based Construction Prog	L.M VAN NIEKERK	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,280	R 2,280	2
Labour Based Construction Prog	MAKHASANE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 11,340	R 11,340	7
Labour Based Construction Prog	MASONDO	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,065	R 1,065	1
Labour Based Construction Prog	MASIKANE TR	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,140	R 1,140	1
Labour Based Construction Prog	MARX	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	MAQHIKIZANA SCHOOL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 420	R 420	1
Labour Based Construction Prog	MAPHUMULA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,320	R 1,320	4
Labour Based Construction Prog	MAPHUMA BM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	MAPEA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 360	R 360	1
Labour Based Construction Prog	LG MTSHALI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 105,157	R 105,157	50
Labour Based Construction Prog	MAKHATHINI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,520	R 2,520	3
Labour Based Construction Prog	M.J TAYLOR	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	MAJOLA S.M.C	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	7
Labour Based Construction Prog	MAHLABA M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	3
Labour Based Construction Prog	MAGUBANE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 17,100	R 17,100	13
Labour Based Construction Prog	MADONSELA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,320	R 4,320	12
Labour Based Construction Prog	MADONDO	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,420	R 3,420	2
Labour Based Construction Prog	MADLALA KG	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,850	R 2,850	5
Labour Based Construction Prog	KAVONIC	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	3
Labour Based Construction Prog	MALINGA .G	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	2
Labour Based Construction Prog	GOMBELA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	3
Labour Based Construction Prog	KHANYILE TB	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,990	R 3,990	7
Labour Based Construction Prog	HALL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,710	R 1,710	3
Labour Based Construction Prog	GWALA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,920	R 7,920	11
Labour Based Construction Prog	GTN FORESTRY	Eskom	KN	UMgungundlovu	The uMsunduzi	R 21,660	R 21,660	38
Labour Based Construction Prog	GROESSER	Eskom	KN	UMgungundlovu	The uMsunduzi	R 18,000	R 18,000	10
Labour Based Construction Prog	Gowrie NB23	Eskom	KN	UMgungundlovu	The uMsunduzi	R 115,200	R 115,200	2
Labour Based Construction Prog	Gowrie NB21	Eskom	KN	UMgungundlovu	The uMsunduzi	R 12,000	R 12,000	5
Labour Based Construction Prog	HATTINGH	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GOVENDER D.M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,000	R 6,000	10
Labour Based Construction Prog	HAVEMANN A.M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	GOLD W.S	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,320	R 4,320	3
Labour Based Construction Prog	GLANZ B	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,420	R 3,420	3
Labour Based Construction Prog	GEMMELL M.A	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,320	R 4,320	6
Labour Based Construction Prog	GASELA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,760	R 5,760	8
Labour Based Construction Prog	GABELA MM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,280	R 2,280	4
Labour Based Construction Prog	FUHRI MA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 26,383	R 26,383	5
Labour Based Construction Prog	ZONDI J K	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	9
Labour Based Construction Prog	GOVENDER S	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,990	R 3,990	7
Labour Based Construction Prog	J.L WETTON	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,508	R 5,508	3
Labour Based Construction Prog	ENKEMBENI COMB SCHOOL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,680	R 7,680	8
Labour Based Construction Prog	JP JORDAAN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 70,556	R 70,556	10
Labour Based Construction Prog	JOUBERT	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,350	R 7,350	7
Labour Based Construction Prog	JOSEPH BAYNES ESTATE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,990	R 3,990	7
Labour Based Construction Prog	JILI N.W	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	4
Labour Based Construction Prog	JEBELSANI PROPERTIES	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	3
Labour Based Construction Prog	JAMIESON R.D	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,080	R 1,080	1
Labour Based Construction Prog	HANCOCK T	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,800	R 4,800	8
Labour Based Construction Prog	JALI G	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,760	R 5,760	8
Labour Based Construction Prog	KHANYILE ELECTR.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,520	R 2,520	1
Labour Based Construction Prog	IXOPO SUPERMARKET	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,400	R 5,400	12
Labour Based Construction Prog	IR VOIGHTS	Eskom	KN	UMgungundlovu	The uMsunduzi	R 14,700	R 14,700	7
Labour Based Construction Prog	HUTTON/HOUGHTON	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	7
Labour Based Construction Prog	HLONGWA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,350	R 7,350	7
Labour Based Construction Prog	HLENGWA S.B	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	6
Labour Based Construction Prog	HLANGABEZA HS	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,500	R 10,500	5
Labour Based Construction Prog	HEATHERDON	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	JALI N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	6
Labour Based Construction Prog	THANGO Z	Eskom	KN	Ugu	Hibiscus Coast	R 127,680	R 127,680	7
Labour Based Construction Prog	THWALA G C	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	8
Labour Based Construction Prog	THUSI T S	Eskom	KN	Ugu	Hibiscus Coast	R 16,200	R 16,200	9
Labour Based Construction Prog	THUSI N H	Eskom	KN	Ugu	Hibiscus Coast	R 77,760	R 77,760	27
Labour Based Construction Prog	THUSI D	Eskom	KN	Ugu	Hibiscus Coast	R 3,120	R 3,120	8
Labour Based Construction Prog	THETHWAYO S M	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	THETHWAYO S K	Eskom	KN	Ugu	Hibiscus Coast	R 1,560	R 1,560	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Uvongo River Resort Shareblock	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	9
Labour Based Construction Prog	THETHWAYO B N	Eskom	KN	Ugu	Hibiscus Coast	R 12,240	R 12,240	6
Labour Based Construction Prog	Tulpen Prop	Eskom	KN	Ugu	Hibiscus Coast	R 9,742	R 9,742	3
Labour Based Construction Prog	TFMC	Eskom	KN	Ugu	Hibiscus Coast	R 9,720	R 9,720	6
Labour Based Construction Prog	TFMC	Eskom	KN	Ugu	Hibiscus Coast	R 9,866	R 9,866	4
Labour Based Construction Prog	TFMC	Eskom	KN	Ugu	Hibiscus Coast	R 7,981	R 7,981	4
Labour Based Construction Prog	Tetrafull 1103	Eskom	KN	Ugu	Hibiscus Coast	R 2,559	R 2,559	2
Labour Based Construction Prog	TENDELE COAL MINING	Eskom	KN	Ugu	Hibiscus Coast	R 5,280	R 5,280	8
Labour Based Construction Prog	Tanbankulu Local Munic	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	Tabankulu Local Munic	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	THETHWAYO S	Eskom	KN	Ugu	Hibiscus Coast	R 55,869	R 55,869	5
Labour Based Construction Prog	Umdoni Park Trust	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	8
Labour Based Construction Prog	ZULU GP	Eskom	KN	Ugu	Hibiscus Coast	R 19,110	R 19,110	10
Labour Based Construction Prog	UTHUNGULU DISTRICT MUN	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	UTHUNGULU DISTRICT MUN	Eskom	KN	Ugu	Hibiscus Coast	R 22,440	R 22,440	11
Labour Based Construction Prog	UTHUNGULU DISTRICT MUN	Eskom	KN	Ugu	Hibiscus Coast	R 18,360	R 18,360	9
Labour Based Construction Prog	UTHUNGULU DISTRICT MUN	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	Upward Spiral 1196	Eskom	KN	Ugu	Hibiscus Coast	R 12,162	R 12,162	7
Labour Based Construction Prog	UMKHANYAKUDE MUNICIP	Eskom	KN	Ugu	Hibiscus Coast	R 2,700	R 2,700	3
Labour Based Construction Prog	THWALA N D	Eskom	KN	Ugu	Hibiscus Coast	R 20,256	R 20,256	7
Labour Based Construction Prog	UMKHANYAKUDE DISTRICT	Eskom	KN	Ugu	Hibiscus Coast	R 3,000	R 3,000	10
Labour Based Construction Prog	TONGAAT HULLET DEVELOP	Eskom	KN	Ugu	Hibiscus Coast	R 10,800	R 10,800	6
Labour Based Construction Prog	Ukusa River Estate	Eskom	KN	Ugu	Hibiscus Coast	R 221,238	R 221,238	6
Labour Based Construction Prog	UGU District Munic	Eskom	KN	Ugu	Hibiscus Coast	R 9,020	R 9,020	6
Labour Based Construction Prog	UGU District Munic	Eskom	KN	Ugu	Hibiscus Coast	R 52,765	R 52,765	4
Labour Based Construction Prog	UGU	Eskom	KN	Ugu	Hibiscus Coast	R 44,849	R 44,849	44
Labour Based Construction Prog	Tweleve Apostles Church	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	Tweleve Apostles Church	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	T T Msani	Eskom	KN	Ugu	Hibiscus Coast	R 3,386	R 3,386	2
Labour Based Construction Prog	UMKHANYAKUDE MUNIC	Eskom	KN	Ugu	Hibiscus Coast	R 68,013	R 68,013	8
Labour Based Construction Prog	SUBRAMANY N	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	T W Shozi	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	T Doubell	Eskom	KN	Ugu	Hibiscus Coast	R 5,577	R 5,577	5
Labour Based Construction Prog	T C Mngadi	Eskom	KN	Ugu	Hibiscus Coast	R 73,705	R 73,705	4
Labour Based Construction Prog	T C Mbambo	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	T C Luvela	Eskom	KN	Ugu	Hibiscus Coast	R 12,752	R 12,752	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	T B Hadebe	Eskom	KN	Ugu	Hibiscus Coast	R 11,081	R 11,081	3
Labour Based Construction Prog	Summerdale Sugar Estate	Eskom	KN	Ugu	Hibiscus Coast	R 18,480	R 18,480	7
Labour Based Construction Prog	T G K Simpson	Eskom	KN	Ugu	Hibiscus Coast	R 1,770	R 1,770	1
Labour Based Construction Prog	SUKHAREE J	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	2
Labour Based Construction Prog	T G Msani	Eskom	KN	Ugu	Hibiscus Coast	R 40,425	R 40,425	6
Labour Based Construction Prog	St Peters Baptist Church	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	SNAKE BITEFAMILY	Eskom	KN	Ugu	Hibiscus Coast	R 2,742	R 2,742	1
Labour Based Construction Prog	SIYAYA N B	Eskom	KN	Ugu	Hibiscus Coast	R 12,600	R 12,600	7
Labour Based Construction Prog	SITHOLE TVD	Eskom	KN	Ugu	Hibiscus Coast	R 56,160	R 56,160	4
Labour Based Construction Prog	Singisi CT High School	Eskom	KN	Ugu	Hibiscus Coast	R 30,367	R 30,367	14
Labour Based Construction Prog	SINGH S	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	MTIYANE V	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	9
Labour Based Construction Prog	Summer Season Trading	Eskom	KN	Ugu	Hibiscus Coast	R 15,120	R 15,120	6
Labour Based Construction Prog	T Mgwadlamba	Eskom	KN	Ugu	Hibiscus Coast	R 1,664	R 1,664	2
Labour Based Construction Prog	V & R Builders	Eskom	KN	Ugu	Hibiscus Coast	R 10,992	R 10,992	5
Labour Based Construction Prog	T S Bugwandeem	Eskom	KN	Ugu	Hibiscus Coast	R 3,240	R 3,240	6
Labour Based Construction Prog	T R Ndobe	Eskom	KN	Ugu	Hibiscus Coast	R 9,322	R 9,322	5
Labour Based Construction Prog	T Nyman	Eskom	KN	Ugu	Hibiscus Coast	R 9,720	R 9,720	6
Labour Based Construction Prog	T Ncitha	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	5
Labour Based Construction Prog	T N Myende	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	T N Mehlokhulu	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	T F Mqadi	Eskom	KN	Ugu	Hibiscus Coast	R 3,457	R 3,457	3
Labour Based Construction Prog	T Mqokozo	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	T V Buthelezi	Eskom	KN	Ugu	Hibiscus Coast	R 1,887	R 1,887	1
Labour Based Construction Prog	T Maphumula	Eskom	KN	Ugu	Hibiscus Coast	R 10,730	R 10,730	2
Labour Based Construction Prog	T Makhanya	Eskom	KN	Ugu	Hibiscus Coast	R 84,438	R 84,438	13
Labour Based Construction Prog	T M Mvubu	Eskom	KN	Ugu	Hibiscus Coast	R 18,720	R 18,720	6
Labour Based Construction Prog	T L Gumisa	Eskom	KN	Ugu	Hibiscus Coast	R 3,528	R 3,528	6
Labour Based Construction Prog	T Hampson	Eskom	KN	Ugu	Hibiscus Coast	R 9,920	R 9,920	5
Labour Based Construction Prog	T Giwu	Eskom	KN	Ugu	Hibiscus Coast	R 11,482	R 11,482	5
Labour Based Construction Prog	T Gigaba	Eskom	KN	Ugu	Hibiscus Coast	R 4,568	R 4,568	2
Labour Based Construction Prog	T N Breedt	Eskom	KN	Ugu	Hibiscus Coast	R 8,488	R 8,488	2
Labour Based Construction Prog	Z Cakwe	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	Z Mathe	Eskom	KN	Ugu	Hibiscus Coast	R 11,671	R 11,671	4
Labour Based Construction Prog	Z Makintosh	Eskom	KN	Ugu	Hibiscus Coast	R 2,700	R 2,700	9
Labour Based Construction Prog	Z L Sitshongo	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Z J Britz	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	Z Gxobole	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	Z Fave	Eskom	KN	Ugu	Hibiscus Coast	R 2,352	R 2,352	4
Labour Based Construction Prog	UTHUNGULU DISTRICT MUN	Eskom	KN	Ugu	Hibiscus Coast	R 65,520	R 65,520	8
Labour Based Construction Prog	Z Cele	Eskom	KN	Ugu	Hibiscus Coast	R 56,718	R 56,718	7
Labour Based Construction Prog	Z N O Ntomela	Eskom	KN	Ugu	Hibiscus Coast	R 10,388	R 10,388	8
Labour Based Construction Prog	Z A Zono	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	Z A Khuluse	Eskom	KN	Ugu	Hibiscus Coast	R 6,624	R 6,624	6
Labour Based Construction Prog	Z A Chiliza	Eskom	KN	Ugu	Hibiscus Coast	R 92,050	R 92,050	14
Labour Based Construction Prog	Z A Baleni	Eskom	KN	Ugu	Hibiscus Coast	R 19,039	R 19,039	6
Labour Based Construction Prog	YENGWA Z N	Eskom	KN	Ugu	Hibiscus Coast	R 201,960	R 201,960	11
Labour Based Construction Prog	Y N Male	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	5
Labour Based Construction Prog	Y M WU	Eskom	KN	Ugu	Hibiscus Coast	R 2,040	R 2,040	4
Labour Based Construction Prog	Z Cenga	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	ZAQHUMA SUPPLIERS (NON	Eskom	KN	Ugu	Hibiscus Coast	R 28,050	R 28,050	5
Labour Based Construction Prog	SIMAMANE N N	Eskom	KN	Ugu	Hibiscus Coast	R 155,520	R 155,520	27
Labour Based Construction Prog	ZK Dhlomo	Eskom	KN	Ugu	Hibiscus Coast	R 48,864	R 48,864	6
Labour Based Construction Prog	ZISIZE CENTRE FOR DISABLE	Eskom	KN	Ugu	Hibiscus Coast	R 33,774	R 33,774	6
Labour Based Construction Prog	ZIKHALI Z S	Eskom	KN	Ugu	Hibiscus Coast	R 20,400	R 20,400	10
Labour Based Construction Prog	ZIKHALI N W	Eskom	KN	Ugu	Hibiscus Coast	R 25,200	R 25,200	6
Labour Based Construction Prog	ZIKHALI M B	Eskom	KN	Ugu	Hibiscus Coast	R 5,130	R 5,130	9
Labour Based Construction Prog	ZIKHALI E	Eskom	KN	Ugu	Hibiscus Coast	R 57,078	R 57,078	5
Labour Based Construction Prog	Z Mkhanya	Eskom	KN	Ugu	Hibiscus Coast	R 7,363	R 7,363	5
Labour Based Construction Prog	ZELPY 1135 (PTY) LTD	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	Z Mkhize	Eskom	KN	Ugu	Hibiscus Coast	R 8,851	R 8,851	4
Labour Based Construction Prog	ZAKWE H K	Eskom	KN	Ugu	Hibiscus Coast	R 40,950	R 40,950	7
Labour Based Construction Prog	Z Vukuthu	Eskom	KN	Ugu	Hibiscus Coast	R 10,800	R 10,800	3
Labour Based Construction Prog	Z Salukazana	Eskom	KN	Ugu	Hibiscus Coast	R 10,396	R 10,396	4
Labour Based Construction Prog	Z P Khwela	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	Z O Mngambi	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	Z Nkomo	Eskom	KN	Ugu	Hibiscus Coast	R 5,340	R 5,340	5
Labour Based Construction Prog	XULU N F	Eskom	KN	Ugu	Hibiscus Coast	R 38,176	R 38,176	7
Labour Based Construction Prog	ZF T Cele	Eskom	KN	Ugu	Hibiscus Coast	R 8,222	R 8,222	4
Labour Based Construction Prog	V S Moodley	Eskom	KN	Ugu	Hibiscus Coast	R 1,138	R 1,138	3
Labour Based Construction Prog	Y Langa	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	Vodacom	Eskom	KN	Ugu	Hibiscus Coast	R 6,600	R 6,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Vodacom	Eskom	KN	Ugu	Hibiscus Coast	R 12,960	R 12,960	18
Labour Based Construction Prog	VOC TRADING PTY LTD	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	VOC TRADING PTY	Eskom	KN	Ugu	Hibiscus Coast	R 8,863	R 8,863	13
Labour Based Construction Prog	VERGELEE FARM	Eskom	KN	Ugu	Hibiscus Coast	R 13,260	R 13,260	8
Labour Based Construction Prog	VENTER J A	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	W Annandale	Eskom	KN	Ugu	Hibiscus Coast	R 6,765	R 6,765	3
Labour Based Construction Prog	V S Skhutshwa	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	5
Labour Based Construction Prog	W C Brider	Eskom	KN	Ugu	Hibiscus Coast	R 11,077	R 11,077	4
Labour Based Construction Prog	V Mbonyana	Eskom	KN	Ugu	Hibiscus Coast	R 19,238	R 19,238	5
Labour Based Construction Prog	V M Kondile	Eskom	KN	Ugu	Hibiscus Coast	R 22,239	R 22,239	3
Labour Based Construction Prog	V M Gege	Eskom	KN	Ugu	Hibiscus Coast	R 2,352	R 2,352	4
Labour Based Construction Prog	V I Mhlongo	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	V Govender	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	V D Dlamini	Eskom	KN	Ugu	Hibiscus Coast	R 10,295	R 10,295	2
Labour Based Construction Prog	V B Jwara	Eskom	KN	Ugu	Hibiscus Coast	R 3,790	R 3,790	2
Labour Based Construction Prog	V Shezi	Eskom	KN	Ugu	Hibiscus Coast	R 4,694	R 4,694	5
Labour Based Construction Prog	WIN WIN BUSINESS TRUST	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	ZULU D	Eskom	KN	Ugu	Hibiscus Coast	R 51,275	R 51,275	6
Labour Based Construction Prog	XULU L	Eskom	KN	Ugu	Hibiscus Coast	R 3,510	R 3,510	9
Labour Based Construction Prog	XULU G N	Eskom	KN	Ugu	Hibiscus Coast	R 5,040	R 5,040	6
Labour Based Construction Prog	XULU B	Eskom	KN	Ugu	Hibiscus Coast	R 13,440	R 13,440	4
Labour Based Construction Prog	X Mhlwana	Eskom	KN	Ugu	Hibiscus Coast	R 2,700	R 2,700	1
Labour Based Construction Prog	X Jwara	Eskom	KN	Ugu	Hibiscus Coast	R 9,936	R 9,936	6
Labour Based Construction Prog	WYNNE F B	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	VODACOM NIKIYA NIKIYA	Eskom	KN	Ugu	Hibiscus Coast	R 38,033	R 38,033	8
Labour Based Construction Prog	WOOLRIDGE W J	Eskom	KN	Ugu	Hibiscus Coast	R 82,314	R 82,314	10
Labour Based Construction Prog	Y Gxumisa	Eskom	KN	Ugu	Hibiscus Coast	R 2,940	R 2,940	5
Labour Based Construction Prog	Weselyan Church	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	Weselyan Church	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	W Ngobe	Eskom	KN	Ugu	Hibiscus Coast	R 810	R 810	2
Labour Based Construction Prog	W J Thomson	Eskom	KN	Ugu	Hibiscus Coast	R 33,753	R 33,753	3
Labour Based Construction Prog	W Gravett	Eskom	KN	Ugu	Hibiscus Coast	R 113,487	R 113,487	6
Labour Based Construction Prog	W Duggan	Eskom	KN	Ugu	Hibiscus Coast	R 208,864	R 208,864	3
Labour Based Construction Prog	W C De Beer	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	WSP Consulting	Eskom	KN	Ugu	Hibiscus Coast	R 8,273	R 8,273	3
Labour Based Construction Prog	E D Whitehead	Eskom	KN	Ugu	Hibiscus Coast	R 788	R 788	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	E Zangqa	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	E Nodada	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	E Maxaxuma	Eskom	KN	Ugu	Hibiscus Coast	R 83,911	R 83,911	8
Labour Based Construction Prog	E M Nzama	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	E M Mswelanto	Eskom	KN	Ugu	Hibiscus Coast	R 13,688	R 13,688	4
Labour Based Construction Prog	E K Venter	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	DUBE M N	Eskom	KN	Ugu	Hibiscus Coast	R 52,916	R 52,916	5
Labour Based Construction Prog	E E Gorrie	Eskom	KN	Ugu	Hibiscus Coast	R 176,024	R 176,024	16
Labour Based Construction Prog	EDLEY E M	Eskom	KN	Ugu	Hibiscus Coast	R 46,800	R 46,800	15
Labour Based Construction Prog	E D Majenge	Eskom	KN	Ugu	Hibiscus Coast	R 11,971	R 11,971	5
Labour Based Construction Prog	E B Dube	Eskom	KN	Ugu	Hibiscus Coast	R 7,800	R 7,800	5
Labour Based Construction Prog	DVA Property Projects	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	Dumse Sec School	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	DUMISA VS	Eskom	KN	Ugu	Hibiscus Coast	R 33,760	R 33,760	6
Labour Based Construction Prog	DUBE S L	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	HOBBS SB	Eskom	KN	Ugu	Hibiscus Coast	R 1,515	R 1,515	1
Labour Based Construction Prog	E F Chiliza	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	EZINDLOVINI CP SCHOOL	Eskom	KN	Ugu	Hibiscus Coast	R 87,870	R 87,870	20
Labour Based Construction Prog	F M Mvumbi	Eskom	KN	Ugu	Hibiscus Coast	R 7,519	R 7,519	4
Labour Based Construction Prog	F Laganparsad	Eskom	KN	Ugu	Hibiscus Coast	R 5,485	R 5,485	6
Labour Based Construction Prog	F Kobe	Eskom	KN	Ugu	Hibiscus Coast	R 25,322	R 25,322	6
Labour Based Construction Prog	F J Steyn	Eskom	KN	Ugu	Hibiscus Coast	R 1,210	R 1,210	1
Labour Based Construction Prog	F J Buys	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	F F Mngqinya	Eskom	KN	Ugu	Hibiscus Coast	R 98,489	R 98,489	8
Labour Based Construction Prog	F Burger	Eskom	KN	Ugu	Hibiscus Coast	R 5,093	R 5,093	4
Labour Based Construction Prog	Eagle Creek Invest	Eskom	KN	Ugu	Hibiscus Coast	R 5,489	R 5,489	3
Labour Based Construction Prog	F B Nkatsha	Eskom	KN	Ugu	Hibiscus Coast	R 126,360	R 126,360	14
Labour Based Construction Prog	Edifico Investments	Eskom	KN	Ugu	Hibiscus Coast	R 15,396	R 15,396	5
Labour Based Construction Prog	EVERGREEN (PTY) LTD	Eskom	KN	Ugu	Hibiscus Coast	R 103,802	R 103,802	8
Labour Based Construction Prog	Eurosapce Trading	Eskom	KN	Ugu	Hibiscus Coast	R 3,413	R 3,413	3
Labour Based Construction Prog	Engunjini Jr Sec School	Eskom	KN	Ugu	Hibiscus Coast	R 133,615	R 133,615	8
Labour Based Construction Prog	EMOYENI HIGH SCHOOL	Eskom	KN	Ugu	Hibiscus Coast	R 36,052	R 36,052	9
Labour Based Construction Prog	ELIZABETH JIYANE	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	Edmaril Invest	Eskom	KN	Ugu	Hibiscus Coast	R 13,471	R 13,471	4
Labour Based Construction Prog	DUBE L F	Eskom	KN	Ugu	Hibiscus Coast	R 16,800	R 16,800	5
Labour Based Construction Prog	F Botha	Eskom	KN	Ugu	Hibiscus Coast	R 63,663	R 63,663	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	D W Betts	Eskom	KN	Ugu	Hibiscus Coast	R 1,035	R 1,035	2
Labour Based Construction Prog	Dept of Health	Eskom	KN	Ugu	Hibiscus Coast	R 15,482	R 15,482	5
Labour Based Construction Prog	Dept of Education	Eskom	KN	Ugu	Hibiscus Coast	R 161,251	R 161,251	7
Labour Based Construction Prog	Department of Public Works	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	Department of Health	Eskom	KN	Ugu	Hibiscus Coast	R 50,077	R 50,077	6
Labour Based Construction Prog	Department Agriculture	Eskom	KN	Ugu	Hibiscus Coast	R 13,410	R 13,410	5
Labour Based Construction Prog	DEOCHAND D	Eskom	KN	Ugu	Hibiscus Coast	R 14,573	R 14,573	4
Labour Based Construction Prog	DUBE N B	Eskom	KN	Ugu	Hibiscus Coast	R 13,440	R 13,440	8
Labour Based Construction Prog	DAKOTT CC	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	Detentor	Eskom	KN	Ugu	Hibiscus Coast	R 10,584	R 10,584	6
Labour Based Construction Prog	D Van Niekerk	Eskom	KN	Ugu	Hibiscus Coast	R 1,160	R 1,160	2
Labour Based Construction Prog	D Vahed	Eskom	KN	Ugu	Hibiscus Coast	R 4,500	R 4,500	3
Labour Based Construction Prog	D V Nqala	Eskom	KN	Ugu	Hibiscus Coast	R 4,481	R 4,481	2
Labour Based Construction Prog	D T Telejane	Eskom	KN	Ugu	Hibiscus Coast	R 57,637	R 57,637	6
Labour Based Construction Prog	D S Smythe	Eskom	KN	Ugu	Hibiscus Coast	R 6,181	R 6,181	5
Labour Based Construction Prog	D S Mthembu	Eskom	KN	Ugu	Hibiscus Coast	R 54,456	R 54,456	4
Labour Based Construction Prog	D S Moodley	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	DE LANGE P C	Eskom	KN	Ugu	Hibiscus Coast	R 6,720	R 6,720	2
Labour Based Construction Prog	DLAMINI M S	Eskom	KN	Ugu	Hibiscus Coast	R 11,317	R 11,317	7
Labour Based Construction Prog	DUBE B	Eskom	KN	Ugu	Hibiscus Coast	R 8,100	R 8,100	9
Labour Based Construction Prog	DLUDLA S T	Eskom	KN	Ugu	Hibiscus Coast	R 47,948	R 47,948	6
Labour Based Construction Prog	DLUDLA P S	Eskom	KN	Ugu	Hibiscus Coast	R 10,800	R 10,800	9
Labour Based Construction Prog	DLUDLA B B	Eskom	KN	Ugu	Hibiscus Coast	R 44,262	R 44,262	7
Labour Based Construction Prog	DLUDLA B B	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	DLOMO P W	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	6
Labour Based Construction Prog	DLOMO M	Eskom	KN	Ugu	Hibiscus Coast	R 24,960	R 24,960	8
Labour Based Construction Prog	Dept of Public Works	Eskom	KN	Ugu	Hibiscus Coast	R 1,560	R 1,560	2
Labour Based Construction Prog	DLAMINI T I	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	5
Labour Based Construction Prog	Desmonds Transport	Eskom	KN	Ugu	Hibiscus Coast	R 27,013	R 27,013	2
Labour Based Construction Prog	DLAMINI B V	Eskom	KN	Ugu	Hibiscus Coast	R 2,040	R 2,040	4
Labour Based Construction Prog	DLADLA S W	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	6
Labour Based Construction Prog	DLADLA K M	Eskom	KN	Ugu	Hibiscus Coast	R 18,360	R 18,360	6
Labour Based Construction Prog	DIMBA N M	Eskom	KN	Ugu	Hibiscus Coast	R 53,692	R 53,692	5
Labour Based Construction Prog	DICKENS M	Eskom	KN	Ugu	Hibiscus Coast	R 2,550	R 2,550	5
Labour Based Construction Prog	DHLADHLA M S	Eskom	KN	Ugu	Hibiscus Coast	R 18,360	R 18,360	9
Labour Based Construction Prog	F Sixashi	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	DLANGALALA Z	Eskom	KN	Ugu	Hibiscus Coast	R 8,400	R 8,400	14
Labour Based Construction Prog	H A Mulder	Eskom	KN	Ugu	Hibiscus Coast	R 1,146	R 1,146	2
Labour Based Construction Prog	H S Oosthuizen	Eskom	KN	Ugu	Hibiscus Coast	R 4,061	R 4,061	4
Labour Based Construction Prog	H Ramchander	Eskom	KN	Ugu	Hibiscus Coast	R 1,080	R 1,080	2
Labour Based Construction Prog	H R Van Deventer	Eskom	KN	Ugu	Hibiscus Coast	R 7,099	R 7,099	4
Labour Based Construction Prog	H O L Barnard	Eskom	KN	Ugu	Hibiscus Coast	R 10,800	R 10,800	9
Labour Based Construction Prog	H Myeki	Eskom	KN	Ugu	Hibiscus Coast	R 2,940	R 2,940	5
Labour Based Construction Prog	H M Mfabela	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	F Maluleka	Eskom	KN	Ugu	Hibiscus Coast	R 6,480	R 6,480	9
Labour Based Construction Prog	H Charmane	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	4
Labour Based Construction Prog	H Zwane	Eskom	KN	Ugu	Hibiscus Coast	R 9,600	R 9,600	8
Labour Based Construction Prog	GWALA P S	Eskom	KN	Ugu	Hibiscus Coast	R 53,673	R 53,673	12
Labour Based Construction Prog	GUMNEDE T	Eskom	KN	Ugu	Hibiscus Coast	R 16,200	R 16,200	9
Labour Based Construction Prog	GUMEDE T K	Eskom	KN	Ugu	Hibiscus Coast	R 35,664	R 35,664	6
Labour Based Construction Prog	GUMEDE T F	Eskom	KN	Ugu	Hibiscus Coast	R 14,280	R 14,280	7
Labour Based Construction Prog	GUMEDE N N	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	9
Labour Based Construction Prog	GUMEDE M J	Eskom	KN	Ugu	Hibiscus Coast	R 8,100	R 8,100	9
Labour Based Construction Prog	GUMEDE M F	Eskom	KN	Ugu	Hibiscus Coast	R 30,671	R 30,671	8
Labour Based Construction Prog	H Gwaza	Eskom	KN	Ugu	Hibiscus Coast	R 12,443	R 12,443	3
Labour Based Construction Prog	Hibiscus Coast munic	Eskom	KN	Ugu	Hibiscus Coast	R 8,100	R 8,100	5
Labour Based Construction Prog	MTN	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	HLOPHE D	Eskom	KN	Ugu	Hibiscus Coast	R 129,600	R 129,600	27
Labour Based Construction Prog	HLONGWANE S E	Eskom	KN	Ugu	Hibiscus Coast	R 1,560	R 1,560	4
Labour Based Construction Prog	HLELA N M	Eskom	KN	Ugu	Hibiscus Coast	R 64,980	R 64,980	6
Labour Based Construction Prog	HLELA K P	Eskom	KN	Ugu	Hibiscus Coast	R 23,632	R 23,632	6
Labour Based Construction Prog	Hlalanathi Hardware	Eskom	KN	Ugu	Hibiscus Coast	R 122,014	R 122,014	8
Labour Based Construction Prog	HLALAKAHLE PRIMARY SCH	Eskom	KN	Ugu	Hibiscus Coast	R 123,000	R 123,000	41
Labour Based Construction Prog	H Setloboko	Eskom	KN	Ugu	Hibiscus Coast	R 11,499	R 11,499	6
Labour Based Construction Prog	Hibiscus Munic	Eskom	KN	Ugu	Hibiscus Coast	R 56,416	R 56,416	4
Labour Based Construction Prog	H T Sogoni	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	Hibiscus Coast munic	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	3
Labour Based Construction Prog	Hi Land Exhaust0Alignment	Eskom	KN	Ugu	Hibiscus Coast	R 16,392	R 16,392	4
Labour Based Construction Prog	HEAFIELD A	Eskom	KN	Ugu	Hibiscus Coast	R 11,394	R 11,394	3
Labour Based Construction Prog	Hannah & Hosea Develop	Eskom	KN	Ugu	Hibiscus Coast	R 13,817	R 13,817	4
Labour Based Construction Prog	Halflyn Edms	Eskom	KN	Ugu	Hibiscus Coast	R 18,000	R 18,000	15
Labour Based Construction Prog	HADEBE K C	Eskom	KN	Ugu	Hibiscus Coast	R 12,960	R 12,960	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GUMEDE L C	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	HILL SUSAN	Eskom	KN	Ugu	Hibiscus Coast	R 2,280	R 2,280	4
Labour Based Construction Prog	G I Mtshali	Eskom	KN	Ugu	Hibiscus Coast	R 13,113	R 13,113	3
Labour Based Construction Prog	GUMEDE M	Eskom	KN	Ugu	Hibiscus Coast	R 16,470	R 16,470	27
Labour Based Construction Prog	G S Moodley	Eskom	KN	Ugu	Hibiscus Coast	R 54,426	R 54,426	5
Labour Based Construction Prog	G N Wood	Eskom	KN	Ugu	Hibiscus Coast	R 881	R 881	2
Labour Based Construction Prog	G N Chiliza	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	G Mvelo	Eskom	KN	Ugu	Hibiscus Coast	R 14,931	R 14,931	6
Labour Based Construction Prog	G Mngadi	Eskom	KN	Ugu	Hibiscus Coast	R 20,304	R 20,304	6
Labour Based Construction Prog	G Mabidisa	Eskom	KN	Ugu	Hibiscus Coast	R 22,690	R 22,690	6
Labour Based Construction Prog	G Sidaza	Eskom	KN	Ugu	Hibiscus Coast	R 17,619	R 17,619	5
Labour Based Construction Prog	G J Minnie	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	GABELA E S	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	G H Builders	Eskom	KN	Ugu	Hibiscus Coast	R 867	R 867	2
Labour Based Construction Prog	G Davison	Eskom	KN	Ugu	Hibiscus Coast	R 868	R 868	1
Labour Based Construction Prog	G Britz	Eskom	KN	Ugu	Hibiscus Coast	R 16,200	R 16,200	9
Labour Based Construction Prog	FRASER O	Eskom	KN	Ugu	Hibiscus Coast	R 76,500	R 76,500	10
Labour Based Construction Prog	Festine Lente	Eskom	KN	Ugu	Hibiscus Coast	R 21,600	R 21,600	12
Labour Based Construction Prog	F Sontsi	Eskom	KN	Ugu	Hibiscus Coast	R 23,315	R 23,315	7
Labour Based Construction Prog	D Parry	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	4
Labour Based Construction Prog	G Jafta	Eskom	KN	Ugu	Hibiscus Coast	R 18,538	R 18,538	5
Labour Based Construction Prog	GOVENDER D	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	F Msosmi	Eskom	KN	Ugu	Hibiscus Coast	R 16,160	R 16,160	5
Labour Based Construction Prog	GUMEDE F R	Eskom	KN	Ugu	Hibiscus Coast	R 11,340	R 11,340	7
Labour Based Construction Prog	GUMEDE E M	Eskom	KN	Ugu	Hibiscus Coast	R 19,440	R 19,440	27
Labour Based Construction Prog	GUMEDE E M	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	9
Labour Based Construction Prog	GUMBI M M	Eskom	KN	Ugu	Hibiscus Coast	R 43,200	R 43,200	6
Labour Based Construction Prog	GUMBI A S	Eskom	KN	Ugu	Hibiscus Coast	R 10,080	R 10,080	6
Labour Based Construction Prog	Greystone Trading	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	G S Tilley	Eskom	KN	Ugu	Hibiscus Coast	R 1,131	R 1,131	2
Labour Based Construction Prog	GOVENDER DS	Eskom	KN	Ugu	Hibiscus Coast	R 4,973	R 4,973	4
Labour Based Construction Prog	GUMEDE LM	Eskom	KN	Ugu	Hibiscus Coast	R 33,856	R 33,856	14
Labour Based Construction Prog	Golden POND Trading	Eskom	KN	Ugu	Hibiscus Coast	R 687	R 687	2
Labour Based Construction Prog	GOBLE D J	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	9
Labour Based Construction Prog	GINA B T	Eskom	KN	Ugu	Hibiscus Coast	R 4,200	R 4,200	5
Labour Based Construction Prog	GINA B R	Eskom	KN	Ugu	Hibiscus Coast	R 13,500	R 13,500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GINA B G	Eskom	KN	Ugu	Hibiscus Coast	R 16,320	R 16,320	8
Labour Based Construction Prog	GAZU M J	Eskom	KN	Ugu	Hibiscus Coast	R 10,870	R 10,870	2
Labour Based Construction Prog	GALLOWAY G M	Eskom	KN	Ugu	Hibiscus Coast	R 19,040	R 19,040	6
Labour Based Construction Prog	GOVENDER SK	Eskom	KN	Ugu	Hibiscus Coast	R 5,455	R 5,455	4
Labour Based Construction Prog	B G L Ndelu	Eskom	KN	Ugu	Hibiscus Coast	R 3,750	R 3,750	4
Labour Based Construction Prog	B Ngule	Eskom	KN	Ugu	Hibiscus Coast	R 48,398	R 48,398	8
Labour Based Construction Prog	B Mthezankuna	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	B Mqun yana	Eskom	KN	Ugu	Hibiscus Coast	R 73,226	R 73,226	4
Labour Based Construction Prog	B Mhlwana	Eskom	KN	Ugu	Hibiscus Coast	R 48,687	R 48,687	10
Labour Based Construction Prog	B J McCarthy	Eskom	KN	Ugu	Hibiscus Coast	R 861	R 861	1
Labour Based Construction Prog	B J McCarthy	Eskom	KN	Ugu	Hibiscus Coast	R 999	R 999	1
Labour Based Construction Prog	BUKHOSINI X E	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	5
Labour Based Construction Prog	B H Phetla	Eskom	KN	Ugu	Hibiscus Coast	R 43,200	R 43,200	10
Labour Based Construction Prog	B R Danisa	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	B E Mthethwa	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	B E Mjwara	Eskom	KN	Ugu	Hibiscus Coast	R 20,159	R 20,159	6
Labour Based Construction Prog	B Dawood	Eskom	KN	Ugu	Hibiscus Coast	R 15,262	R 15,262	3
Labour Based Construction Prog	B D Ngcobo	Eskom	KN	Ugu	Hibiscus Coast	R 57,980	R 57,980	7
Labour Based Construction Prog	B D Khomo	Eskom	KN	Ugu	Hibiscus Coast	R 16,494	R 16,494	3
Labour Based Construction Prog	B Crookes	Eskom	KN	Ugu	Hibiscus Coast	R 8,245	R 8,245	6
Labour Based Construction Prog	B C Mfeka	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	B J Madlala	Eskom	KN	Ugu	Hibiscus Coast	R 57,609	R 57,609	4
Labour Based Construction Prog	B Z Gqunu	Eskom	KN	Ugu	Hibiscus Coast	R 12,716	R 12,716	5
Labour Based Construction Prog	D S Mbuli	Eskom	KN	Ugu	Hibiscus Coast	R 7,519	R 7,519	4
Labour Based Construction Prog	Bronze nickle Prop Dev	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	Boshoff Family Trust	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	Blue Magnolia Trading	Eskom	KN	Ugu	Hibiscus Coast	R 36,000	R 36,000	15
Labour Based Construction Prog	Blue Bell Trading	Eskom	KN	Ugu	Hibiscus Coast	R 8,100	R 8,100	5
Labour Based Construction Prog	BLOSE L K	Eskom	KN	Ugu	Hibiscus Coast	R 25,920	R 25,920	27
Labour Based Construction Prog	BHENGU T W	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	2
Labour Based Construction Prog	B P Farren	Eskom	KN	Ugu	Hibiscus Coast	R 32,574	R 32,574	4
Labour Based Construction Prog	BENNETH H A	Eskom	KN	Ugu	Hibiscus Coast	R 2,550	R 2,550	5
Labour Based Construction Prog	B P Mngadi	Eskom	KN	Ugu	Hibiscus Coast	R 43,429	R 43,429	6
Labour Based Construction Prog	B Vikilahle	Eskom	KN	Ugu	Hibiscus Coast	R 2,093	R 2,093	4
Labour Based Construction Prog	B Vermaak	Eskom	KN	Ugu	Hibiscus Coast	R 2,564	R 2,564	2
Labour Based Construction Prog	B Thuntulwnana	Eskom	KN	Ugu	Hibiscus Coast	R 27,127	R 27,127	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	B Sithembu	Eskom	KN	Ugu	Hibiscus Coast	R 17,874	R 17,874	6
Labour Based Construction Prog	B S Chamane	Eskom	KN	Ugu	Hibiscus Coast	R 4,224	R 4,224	4
Labour Based Construction Prog	B Ramkisson	Eskom	KN	Ugu	Hibiscus Coast	R 3,155	R 3,155	1
Labour Based Construction Prog	B & R Properties	Eskom	KN	Ugu	Hibiscus Coast	R 32,040	R 32,040	5
Labour Based Construction Prog	BHENGU P	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	A J Hattingh	Eskom	KN	Ugu	Hibiscus Coast	R 10,134	R 10,134	5
Labour Based Construction Prog	B C Building Contractors	Eskom	KN	Ugu	Hibiscus Coast	R 93,015	R 93,015	4
Labour Based Construction Prog	A N Knambi	Eskom	KN	Ugu	Hibiscus Coast	R 12,910	R 12,910	5
Labour Based Construction Prog	A N Khumalo	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	A N Duma	Eskom	KN	Ugu	Hibiscus Coast	R 9,600	R 9,600	6
Labour Based Construction Prog	A Moodley	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	6
Labour Based Construction Prog	A Mjoka	Eskom	KN	Ugu	Hibiscus Coast	R 36,625	R 36,625	5
Labour Based Construction Prog	A M Naidoo	Eskom	KN	Ugu	Hibiscus Coast	R 3,117	R 3,117	2
Labour Based Construction Prog	A N Neki	Eskom	KN	Ugu	Hibiscus Coast	R 1,972	R 1,972	2
Labour Based Construction Prog	A M Khan	Eskom	KN	Ugu	Hibiscus Coast	R 1,348	R 1,348	2
Labour Based Construction Prog	A Notshwelelka	Eskom	KN	Ugu	Hibiscus Coast	R 61,951	R 61,951	4
Labour Based Construction Prog	A J Enslin	Eskom	KN	Ugu	Hibiscus Coast	R 16,497	R 16,497	6
Labour Based Construction Prog	A Hlophe	Eskom	KN	Ugu	Hibiscus Coast	R 14,164	R 14,164	6
Labour Based Construction Prog	A Geerdink	Eskom	KN	Ugu	Hibiscus Coast	R 987	R 987	1
Labour Based Construction Prog	A Chivambu	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	A Boffie Dev	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	A Belim	Eskom	KN	Ugu	Hibiscus Coast	R 40,646	R 40,646	6
Labour Based Construction Prog	A B Tabu	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	A M Langa	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	Abbeyvale Invest	Eskom	KN	Ugu	Hibiscus Coast	R 88,268	R 88,268	7
Labour Based Construction Prog	BUTHELEZI D P	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	ARGENTO TRADING 48CC	Eskom	KN	Ugu	Hibiscus Coast	R 16,200	R 16,200	27
Labour Based Construction Prog	Amod Moola Prop Trust	Eskom	KN	Ugu	Hibiscus Coast	R 48,502	R 48,502	5
Labour Based Construction Prog	Alfred NZO Munic	Eskom	KN	Ugu	Hibiscus Coast	R 12,271	R 12,271	5
Labour Based Construction Prog	Alfred NZO Munic	Eskom	KN	Ugu	Hibiscus Coast	R 5,404	R 5,404	2
Labour Based Construction Prog	AL & F Contractors	Eskom	KN	Ugu	Hibiscus Coast	R 24,398	R 24,398	8
Labour Based Construction Prog	AFM OF SA	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	A N Mdleleni	Eskom	KN	Ugu	Hibiscus Coast	R 11,178	R 11,178	6
Labour Based Construction Prog	Above Average Invest	Eskom	KN	Ugu	Hibiscus Coast	R 3,000	R 3,000	5
Labour Based Construction Prog	B Bantubani	Eskom	KN	Ugu	Hibiscus Coast	R 28,064	R 28,064	6
Labour Based Construction Prog	Abbeyvale Invest	Eskom	KN	Ugu	Hibiscus Coast	R 3,573	R 3,573	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	A Z Ngwekazi	Eskom	KN	Ugu	Hibiscus Coast	R 951	R 951	2
Labour Based Construction Prog	A Venter	Eskom	KN	Ugu	Hibiscus Coast	R 135,627	R 135,627	9
Labour Based Construction Prog	A Steynberg	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	6
Labour Based Construction Prog	A Singh	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	A Shaik	Eskom	KN	Ugu	Hibiscus Coast	R 2,462	R 2,462	3
Labour Based Construction Prog	A Ryder	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	Abrams Crest Home Owners	Eskom	KN	Ugu	Hibiscus Coast	R 1,702	R 1,702	2
Labour Based Construction Prog	Cell C	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	2
Labour Based Construction Prog	Clorpique	Eskom	KN	Ugu	Hibiscus Coast	R 327,547	R 327,547	10
Labour Based Construction Prog	City Square Trading	Eskom	KN	Ugu	Hibiscus Coast	R 12,000	R 12,000	10
Labour Based Construction Prog	CINDA T A	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	Christisn Brethren Church	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	Christ Alight Tabernacle	Eskom	KN	Ugu	Hibiscus Coast	R 8,100	R 8,100	5
Labour Based Construction Prog	CHILI S M	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	BUKHOSINI J T	Eskom	KN	Ugu	Hibiscus Coast	R 37,882	R 37,882	6
Labour Based Construction Prog	Cell C	Eskom	KN	Ugu	Hibiscus Coast	R 20,354	R 20,354	4
Labour Based Construction Prog	CONRADIE D P	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	Cell C	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	Celizapolo Club For the Aged	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	CELE Z	Eskom	KN	Ugu	Hibiscus Coast	R 79,956	R 79,956	27
Labour Based Construction Prog	CELE N C	Eskom	KN	Ugu	Hibiscus Coast	R 12,468	R 12,468	1
Labour Based Construction Prog	CELE M D L	Eskom	KN	Ugu	Hibiscus Coast	R 7,560	R 7,560	6
Labour Based Construction Prog	CELE L	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	CELE K A	Eskom	KN	Ugu	Hibiscus Coast	R 3,510	R 3,510	9
Labour Based Construction Prog	CHILI B	Eskom	KN	Ugu	Hibiscus Coast	R 8,550	R 8,550	11
Labour Based Construction Prog	D J Murray	Eskom	KN	Ugu	Hibiscus Coast	R 4,075	R 4,075	4
Labour Based Construction Prog	Hudson Naude Kirby	Eskom	KN	Ugu	Hibiscus Coast	R 9,062	R 9,062	4
Labour Based Construction Prog	D Naidoo	Eskom	KN	Ugu	Hibiscus Coast	R 11,232	R 11,232	6
Labour Based Construction Prog	D N Ciliza	Eskom	KN	Ugu	Hibiscus Coast	R 7,920	R 7,920	11
Labour Based Construction Prog	D Moso	Eskom	KN	Ugu	Hibiscus Coast	R 15,902	R 15,902	4
Labour Based Construction Prog	D Mkhize	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	D Mayana	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	D M Mbheje	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	COASTAL FARMERS COOOP	Eskom	KN	Ugu	Hibiscus Coast	R 3,060	R 3,060	6
Labour Based Construction Prog	D K Cele	Eskom	KN	Ugu	Hibiscus Coast	R 1,320	R 1,320	2
Labour Based Construction Prog	Commons Valley JS School	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	D Harcharan	Eskom	KN	Ugu	Hibiscus Coast	R 11,733	R 11,733	6
Labour Based Construction Prog	D H Grobler	Eskom	KN	Ugu	Hibiscus Coast	R 17,109	R 17,109	6
Labour Based Construction Prog	D G Stevens	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	D Duki	Eskom	KN	Ugu	Hibiscus Coast	R 7,451	R 7,451	3
Labour Based Construction Prog	D A Knott	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	Crimson King Prop	Eskom	KN	Ugu	Hibiscus Coast	R 347,769	R 347,769	15
Labour Based Construction Prog	Cedarville NB4 Dbl S/A project	Eskom	KN	Ugu	Hibiscus Coast	R 70,500	R 70,500	5
Labour Based Construction Prog	D M Japhta	Eskom	KN	Ugu	Hibiscus Coast	R 74,825	R 74,825	10
Labour Based Construction Prog	C B Malimba	Eskom	KN	Ugu	Hibiscus Coast	R 4,251	R 4,251	2
Labour Based Construction Prog	CELE B S	Eskom	KN	Ugu	Hibiscus Coast	R 161,280	R 161,280	12
Labour Based Construction Prog	C Fey	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	14
Labour Based Construction Prog	C Fey	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	8
Labour Based Construction Prog	C F Sibembe	Eskom	KN	Ugu	Hibiscus Coast	R 35,100	R 35,100	6
Labour Based Construction Prog	C F Khowa	Eskom	KN	Ugu	Hibiscus Coast	R 3,287	R 3,287	5
Labour Based Construction Prog	C Cockrell	Eskom	KN	Ugu	Hibiscus Coast	R 59,772	R 59,772	6
Labour Based Construction Prog	C C Beech	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	C H Pretorius	Eskom	KN	Ugu	Hibiscus Coast	R 11,300	R 11,300	6
Labour Based Construction Prog	C B Smith	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	2
Labour Based Construction Prog	C H Van Der Linde	Eskom	KN	Ugu	Hibiscus Coast	R 932	R 932	2
Labour Based Construction Prog	C A Pape	Eskom	KN	Ugu	Hibiscus Coast	R 639	R 639	2
Labour Based Construction Prog	BUTHELEZI T P	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	8
Labour Based Construction Prog	BUTHELEZI S I	Eskom	KN	Ugu	Hibiscus Coast	R 4,080	R 4,080	4
Labour Based Construction Prog	BUTHELEZI S	Eskom	KN	Ugu	Hibiscus Coast	R 34,200	R 34,200	6
Labour Based Construction Prog	BUTHELEZI M S	Eskom	KN	Ugu	Hibiscus Coast	R 14,140	R 14,140	2
Labour Based Construction Prog	BUTHELEZI M N	Eskom	KN	Ugu	Hibiscus Coast	R 10,920	R 10,920	7
Labour Based Construction Prog	BUTHELEZI M M	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	2
Labour Based Construction Prog	C Bryden	Eskom	KN	Ugu	Hibiscus Coast	R 7,500	R 7,500	8
Labour Based Construction Prog	C Ndaba	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	D R Mattison	Eskom	KN	Ugu	Hibiscus Coast	R 24,000	R 24,000	10
Labour Based Construction Prog	Cedar Falls Prop	Eskom	KN	Ugu	Hibiscus Coast	R 54,000	R 54,000	15
Labour Based Construction Prog	CEBEKHULU N H	Eskom	KN	Ugu	Hibiscus Coast	R 116,640	R 116,640	27
Labour Based Construction Prog	C V Gumbi	Eskom	KN	Ugu	Hibiscus Coast	R 6,912	R 6,912	6
Labour Based Construction Prog	C T Khawula	Eskom	KN	Ugu	Hibiscus Coast	R 10,584	R 10,584	6
Labour Based Construction Prog	C Simpkins	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	C Shacks	Eskom	KN	Ugu	Hibiscus Coast	R 44,389	R 44,389	6
Labour Based Construction Prog	C Flemming	Eskom	KN	Ugu	Hibiscus Coast	R 9,600	R 9,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	C Nokwe	Eskom	KN	Ugu	Hibiscus Coast	R 7,747	R 7,747	4
Labour Based Construction Prog	CELE B	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	C N Laubscher	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	C N Cokotho	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	C Meth	Eskom	KN	Ugu	Hibiscus Coast	R 3,240	R 3,240	6
Labour Based Construction Prog	C M Wheeler	Eskom	KN	Ugu	Hibiscus Coast	R 11,485	R 11,485	8
Labour Based Construction Prog	C M Mokoena	Eskom	KN	Ugu	Hibiscus Coast	R 61,213	R 61,213	5
Labour Based Construction Prog	C J Strauss	Eskom	KN	Ugu	Hibiscus Coast	R 977	R 977	1
Labour Based Construction Prog	C J Steenkamp	Eskom	KN	Ugu	Hibiscus Coast	R 1,455	R 1,455	2
Labour Based Construction Prog	C R Wilkinson	Eskom	KN	Ugu	Hibiscus Coast	R 8,400	R 8,400	5
Labour Based Construction Prog	MATHEBULA N	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2
Labour Based Construction Prog	MBOKAZI J M	Eskom	KN	Ugu	Hibiscus Coast	R 7,560	R 7,560	3
Labour Based Construction Prog	MBATHA N D	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	MBATHA M J	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	4
Labour Based Construction Prog	MBATHA L M	Eskom	KN	Ugu	Hibiscus Coast	R 36,720	R 36,720	8
Labour Based Construction Prog	MBATHA D T	Eskom	KN	Ugu	Hibiscus Coast	R 3,087	R 3,087	8
Labour Based Construction Prog	MBAMBO L E	Eskom	KN	Ugu	Hibiscus Coast	R 16,146	R 16,146	5
Labour Based Construction Prog	MANZINI T M	Eskom	KN	Ugu	Hibiscus Coast	R 58,882	R 58,882	11
Labour Based Construction Prog	MATHONSI S T	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	MCHUNU F A	Eskom	KN	Ugu	Hibiscus Coast	R 1,500	R 1,500	5
Labour Based Construction Prog	MATHABE	Eskom	KN	Ugu	Hibiscus Coast	R 12,464	R 12,464	1
Labour Based Construction Prog	MATHABA N M	Eskom	KN	Ugu	Hibiscus Coast	R 18,727	R 18,727	2
Labour Based Construction Prog	MASUKU L R	Eskom	KN	Ugu	Hibiscus Coast	R 300	R 300	1
Labour Based Construction Prog	MASHABA T C	Eskom	KN	Ugu	Hibiscus Coast	R 16,200	R 16,200	27
Labour Based Construction Prog	MAPHUMULO N S	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	MAPHUMULO MUNICIPALIT	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	9
Labour Based Construction Prog	HLOPHE S E	Eskom	KN	Ugu	Hibiscus Coast	R 7,560	R 7,560	7
Labour Based Construction Prog	MAZIBUKO S A	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	2
Labour Based Construction Prog	MDLOZI W	Eskom	KN	Ugu	Hibiscus Coast	R 33,150	R 33,150	5
Labour Based Construction Prog	MGENG T K	Eskom	KN	Ugu	Hibiscus Coast	R 13,440	R 13,440	4
Labour Based Construction Prog	MGABHI N	Eskom	KN	Ugu	Hibiscus Coast	R 3,000	R 3,000	5
Labour Based Construction Prog	Mfundiswa	Eskom	KN	Ugu	Hibiscus Coast	R 4,200	R 4,200	7
Labour Based Construction Prog	MFEKAYI T R	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	MFEKAYI S N	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	6
Labour Based Construction Prog	MFEKAYI R M	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	MFEKAYI Q T	Eskom	KN	Ugu	Hibiscus Coast	R 4,200	R 4,200	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MBONAMBI MUNIC (KHULA	Eskom	KN	Ugu	Hibiscus Coast	R 54,150	R 54,150	7
Labour Based Construction Prog	MDLULI MZIMELA	Eskom	KN	Ugu	Hibiscus Coast	R 34,934	R 34,934	6
Labour Based Construction Prog	MBUYISA M M	Eskom	KN	Ugu	Hibiscus Coast	R 132,600	R 132,600	13
Labour Based Construction Prog	MDLETSHE T	Eskom	KN	Ugu	Hibiscus Coast	R 16,320	R 16,320	8
Labour Based Construction Prog	MDLALOSE D D	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	MDIMA W S	Eskom	KN	Ugu	Hibiscus Coast	R 21,600	R 21,600	6
Labour Based Construction Prog	MDANDA N S	Eskom	KN	Ugu	Hibiscus Coast	R 5,040	R 5,040	4
Labour Based Construction Prog	MDAMBA N A	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	MCHUNU G S	Eskom	KN	Ugu	Hibiscus Coast	R 10,200	R 10,200	5
Labour Based Construction Prog	MANYANGA R	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	MDLULI N S	Eskom	KN	Ugu	Hibiscus Coast	R 8,400	R 8,400	14
Labour Based Construction Prog	M S Majova & Others	Eskom	KN	Ugu	Hibiscus Coast	R 16,200	R 16,200	8
Labour Based Construction Prog	M Zihle	Eskom	KN	Ugu	Hibiscus Coast	R 12,223	R 12,223	3
Labour Based Construction Prog	M Y Sibisi	Eskom	KN	Ugu	Hibiscus Coast	R 19,755	R 19,755	6
Labour Based Construction Prog	M W Ngcece	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	8
Labour Based Construction Prog	M Valayadam	Eskom	KN	Ugu	Hibiscus Coast	R 1,380	R 1,380	2
Labour Based Construction Prog	M T Gumbi	Eskom	KN	Ugu	Hibiscus Coast	R 33,835	R 33,835	5
Labour Based Construction Prog	M T Critchlow	Eskom	KN	Ugu	Hibiscus Coast	R 6,248	R 6,248	5
Labour Based Construction Prog	MAPHUMULO M J	Eskom	KN	Ugu	Hibiscus Coast	R 4,590	R 4,590	9
Labour Based Construction Prog	M S Nkomana	Eskom	KN	Ugu	Hibiscus Coast	R 10,880	R 10,880	3
Labour Based Construction Prog	MACEBO CRECHE	Eskom	KN	Ugu	Hibiscus Coast	R 12,011	R 12,011	1
Labour Based Construction Prog	M Ramsamy	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	M Radebe	Eskom	KN	Ugu	Hibiscus Coast	R 17,607	R 17,607	5
Labour Based Construction Prog	M P Ndlovu	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	5
Labour Based Construction Prog	M Nuba	Eskom	KN	Ugu	Hibiscus Coast	R 80,883	R 80,883	15
Labour Based Construction Prog	M Ntsalaze	Eskom	KN	Ugu	Hibiscus Coast	R 43,787	R 43,787	3
Labour Based Construction Prog	M Nomsbo	Eskom	KN	Ugu	Hibiscus Coast	R 11,119	R 11,119	5
Labour Based Construction Prog	M Ngcobo	Eskom	KN	Ugu	Hibiscus Coast	R 111,986	R 111,986	13
Labour Based Construction Prog	M S Sindane	Eskom	KN	Ugu	Hibiscus Coast	R 5,520	R 5,520	5
Labour Based Construction Prog	MAKHANYA D	Eskom	KN	Ugu	Hibiscus Coast	R 1,710	R 1,710	3
Labour Based Construction Prog	MANTENGU D	Eskom	KN	Ugu	Hibiscus Coast	R 6,300	R 6,300	9
Labour Based Construction Prog	MANQELE N P	Eskom	KN	Ugu	Hibiscus Coast	R 89,100	R 89,100	27
Labour Based Construction Prog	MANQELE JABULANI JEROM	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	1
Labour Based Construction Prog	MALAMBULE M A	Eskom	KN	Ugu	Hibiscus Coast	R 35,935	R 35,935	6
Labour Based Construction Prog	MAKWAKWA M N	Eskom	KN	Ugu	Hibiscus Coast	R 10,800	R 10,800	6
Labour Based Construction Prog	Makula Zilwa 7 Co	Eskom	KN	Ugu	Hibiscus Coast	R 8,297	R 8,297	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MAKHANYA S	Eskom	KN	Ugu	Hibiscus Coast	R 115,912	R 115,912	6
Labour Based Construction Prog	MABASO B	Eskom	KN	Ugu	Hibiscus Coast	R 5,040	R 5,040	3
Labour Based Construction Prog	MAKHANYA M N	Eskom	KN	Ugu	Hibiscus Coast	R 16,500	R 16,500	11
Labour Based Construction Prog	MABASO B A	Eskom	KN	Ugu	Hibiscus Coast	R 30,727	R 30,727	5
Labour Based Construction Prog	MAKAKATANA PROP (PTY) L	Eskom	KN	Ugu	Hibiscus Coast	R 18,917	R 18,917	14
Labour Based Construction Prog	MAJOZI M G	Eskom	KN	Ugu	Hibiscus Coast	R 5,130	R 5,130	9
Labour Based Construction Prog	MAGWAZA N S	Eskom	KN	Ugu	Hibiscus Coast	R 32,734	R 32,734	3
Labour Based Construction Prog	MADIDE M	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	10
Labour Based Construction Prog	MADIDA M T	Eskom	KN	Ugu	Hibiscus Coast	R 20,400	R 20,400	10
Labour Based Construction Prog	MADELA A S	Eskom	KN	Ugu	Hibiscus Coast	R 12,600	R 12,600	5
Labour Based Construction Prog	MHLONGO A B	Eskom	KN	Ugu	Hibiscus Coast	R 38,880	R 38,880	27
Labour Based Construction Prog	MAKHANYA N	Eskom	KN	Ugu	Hibiscus Coast	R 54,655	R 54,655	29
Labour Based Construction Prog	MSWELI BR	Eskom	KN	Ugu	Hibiscus Coast	R 49,856	R 49,856	6
Labour Based Construction Prog	MTHEMBU & 2 OTHERS	Eskom	KN	Ugu	Hibiscus Coast	R 8,100	R 8,100	12
Labour Based Construction Prog	MTETWA S O	Eskom	KN	Ugu	Hibiscus Coast	R 24,138	R 24,138	13
Labour Based Construction Prog	MTETWA I T	Eskom	KN	Ugu	Hibiscus Coast	R 36,412	R 36,412	3
Labour Based Construction Prog	MTEMBU B N	Eskom	KN	Ugu	Hibiscus Coast	R 10,800	R 10,800	6
Labour Based Construction Prog	MTAMBO T P	Eskom	KN	Ugu	Hibiscus Coast	R 55,974	R 55,974	5
Labour Based Construction Prog	Mt Frere Sr Sec School	Eskom	KN	Ugu	Hibiscus Coast	R 33,709	R 33,709	7
Labour Based Construction Prog	MGOBHOZI N N	Eskom	KN	Ugu	Hibiscus Coast	R 12,240	R 12,240	6
Labour Based Construction Prog	MSWELI R	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	MTHEMBU H J	Eskom	KN	Ugu	Hibiscus Coast	R 16,800	R 16,800	5
Labour Based Construction Prog	MSOMI K	Eskom	KN	Ugu	Hibiscus Coast	R 3,000	R 3,000	5
Labour Based Construction Prog	MSANE T M	Eskom	KN	Ugu	Hibiscus Coast	R 6,720	R 6,720	4
Labour Based Construction Prog	MS Kutshwa & Japhta	Eskom	KN	Ugu	Hibiscus Coast	R 89,498	R 89,498	6
Labour Based Construction Prog	MR M MAKHAYE	Eskom	KN	Ugu	Hibiscus Coast	R 10,800	R 10,800	6
Labour Based Construction Prog	Mr GALATHIYA MFEKA	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	MPUNZANA L W	Eskom	KN	Ugu	Hibiscus Coast	R 6,240	R 6,240	8
Labour Based Construction Prog	MPUNGOSE T P	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	6
Labour Based Construction Prog	MSWELI T	Eskom	KN	Ugu	Hibiscus Coast	R 2,040	R 2,040	4
Labour Based Construction Prog	MTHETHWA G F	Eskom	KN	Ugu	Hibiscus Coast	R 58,608	R 58,608	11
Labour Based Construction Prog	MATHABELA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 14,700	R 14,700	7
Labour Based Construction Prog	MTHUNZI V K	Eskom	KN	Ugu	Hibiscus Coast	R 16,154	R 16,154	6
Labour Based Construction Prog	MTHIYANE S P	Eskom	KN	Ugu	Hibiscus Coast	R 3,360	R 3,360	4
Labour Based Construction Prog	MTHIYANE M	Eskom	KN	Ugu	Hibiscus Coast	R 5,850	R 5,850	5
Labour Based Construction Prog	MTHIYANE L M	Eskom	KN	Ugu	Hibiscus Coast	R 61,560	R 61,560	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MTHETHWA S	Eskom	KN	Ugu	Hibiscus Coast	R 14,400	R 14,400	6
Labour Based Construction Prog	MTHETHWA N S	Eskom	KN	Ugu	Hibiscus Coast	R 60,220	R 60,220	6
Labour Based Construction Prog	MTHEMBU F	Eskom	KN	Ugu	Hibiscus Coast	R 11,113	R 11,113	1
Labour Based Construction Prog	MTHETHWA M	Eskom	KN	Ugu	Hibiscus Coast	R 23,007	R 23,007	5
Labour Based Construction Prog	MTHEMBU G T	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	MTHETHWA G F	Eskom	KN	Ugu	Hibiscus Coast	R 84,150	R 84,150	11
Labour Based Construction Prog	MTHETHWA D	Eskom	KN	Ugu	Hibiscus Coast	R 16,320	R 16,320	8
Labour Based Construction Prog	MTHETHWA B S	Eskom	KN	Ugu	Hibiscus Coast	R 1,560	R 1,560	4
Labour Based Construction Prog	MTHEMBU N P	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	6
Labour Based Construction Prog	MTHEMBU M E	Eskom	KN	Ugu	Hibiscus Coast	R 92,340	R 92,340	6
Labour Based Construction Prog	MTHEMBU K E	Eskom	KN	Ugu	Hibiscus Coast	R 50,893	R 50,893	12
Labour Based Construction Prog	MPANZA M	Eskom	KN	Ugu	Hibiscus Coast	R 19,440	R 19,440	27
Labour Based Construction Prog	MTHETHWA M V	Eskom	KN	Ugu	Hibiscus Coast	R 53,350	R 53,350	8
Labour Based Construction Prog	MHLONGO W T	Eskom	KN	Ugu	Hibiscus Coast	R 2,340	R 2,340	3
Labour Based Construction Prog	MPUNGOSE B	Eskom	KN	Ugu	Hibiscus Coast	R 2,340	R 2,340	6
Labour Based Construction Prog	MKHWANAZI N N	Eskom	KN	Ugu	Hibiscus Coast	R 10,500	R 10,500	5
Labour Based Construction Prog	MKHWANAZI M N	Eskom	KN	Ugu	Hibiscus Coast	R 8,160	R 8,160	4
Labour Based Construction Prog	MKHWANAZI M M	Eskom	KN	Ugu	Hibiscus Coast	R 125,460	R 125,460	6
Labour Based Construction Prog	MKHWANAZI F S	Eskom	KN	Ugu	Hibiscus Coast	R 15,300	R 15,300	5
Labour Based Construction Prog	MKHWANAZI EB	Eskom	KN	Ugu	Hibiscus Coast	R 4,956	R 4,956	4
Labour Based Construction Prog	MKHOMBE N P	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	MLANDULI T	Eskom	KN	Ugu	Hibiscus Coast	R 12,240	R 12,240	6
Labour Based Construction Prog	Mkhize	Eskom	KN	Ugu	Hibiscus Coast	R 43,089	R 43,089	5
Labour Based Construction Prog	MLUNGWANA M	Eskom	KN	Ugu	Hibiscus Coast	R 9,923	R 9,923	9
Labour Based Construction Prog	MHLONGO S N	Eskom	KN	Ugu	Hibiscus Coast	R 2,160	R 2,160	3
Labour Based Construction Prog	MHLONGO N	Eskom	KN	Ugu	Hibiscus Coast	R 8,400	R 8,400	8
Labour Based Construction Prog	MHLONGO M G	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	6
Labour Based Construction Prog	MHLONGO J G	Eskom	KN	Ugu	Hibiscus Coast	R 14,700	R 14,700	6
Labour Based Construction Prog	MHLONGO GUGULETHU NO	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	1
Labour Based Construction Prog	MHLONGO B N	Eskom	KN	Ugu	Hibiscus Coast	R 31,200	R 31,200	8
Labour Based Construction Prog	M Moodley	Eskom	KN	Ugu	Hibiscus Coast	R 15,212	R 15,212	7
Labour Based Construction Prog	MKHIZE K N	Eskom	KN	Ugu	Hibiscus Coast	R 21,840	R 21,840	8
Labour Based Construction Prog	MNGUNI D E	Eskom	KN	Ugu	Hibiscus Coast	R 5,040	R 5,040	3
Labour Based Construction Prog	MGOBHOZI S P	Eskom	KN	Ugu	Hibiscus Coast	R 63,000	R 63,000	6
Labour Based Construction Prog	MPANZA L X	Eskom	KN	Ugu	Hibiscus Coast	R 5,040	R 5,040	4
Labour Based Construction Prog	MOTHAPO G N	Eskom	KN	Ugu	Hibiscus Coast	R 1,680	R 1,680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MORRISON R W	Eskom	KN	Ugu	Hibiscus Coast	R 5,130	R 5,130	9
Labour Based Construction Prog	MOLEFE D V	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	9
Labour Based Construction Prog	Modpewi Lodge	Eskom	KN	Ugu	Hibiscus Coast	R 3,775	R 3,775	5
Labour Based Construction Prog	MNTUNGWA M W	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	MKHWANAZI Z B	Eskom	KN	Ugu	Hibiscus Coast	R 7,920	R 7,920	6
Labour Based Construction Prog	MNQOBOKAZI ARTS & CULT	Eskom	KN	Ugu	Hibiscus Coast	R 11,264	R 11,264	7
Labour Based Construction Prog	MPONTSHANA Z M	Eskom	KN	Ugu	Hibiscus Coast	R 5,700	R 5,700	10
Labour Based Construction Prog	MNGOMEZULU S V	Eskom	KN	Ugu	Hibiscus Coast	R 48,737	R 48,737	14
Labour Based Construction Prog	MNGOMA Z Z	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	MNGOMA T P	Eskom	KN	Ugu	Hibiscus Coast	R 4,080	R 4,080	4
Labour Based Construction Prog	MNGOMA K Q	Eskom	KN	Ugu	Hibiscus Coast	R 14,400	R 14,400	12
Labour Based Construction Prog	MNGADI V G	Eskom	KN	Ugu	Hibiscus Coast	R 126,000	R 126,000	8
Labour Based Construction Prog	MNGADI F T	Eskom	KN	Ugu	Hibiscus Coast	R 8,160	R 8,160	5
Labour Based Construction Prog	MNCUBE S N	Eskom	KN	Ugu	Hibiscus Coast	R 11,931	R 11,931	6
Labour Based Construction Prog	MNTAMBO L	Eskom	KN	Ugu	Hibiscus Coast	R 8,160	R 8,160	4
Labour Based Construction Prog	JANKI N	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	8
Labour Based Construction Prog	K Mattison	Eskom	KN	Ugu	Hibiscus Coast	R 6,000	R 6,000	10
Labour Based Construction Prog	K Bense	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	K A C Solgevik	Eskom	KN	Ugu	Hibiscus Coast	R 371,550	R 371,550	6
Labour Based Construction Prog	JOBE N P	Eskom	KN	Ugu	Hibiscus Coast	R 55,946	R 55,946	7
Labour Based Construction Prog	JIYANE C S	Eskom	KN	Ugu	Hibiscus Coast	R 13,407	R 13,407	15
Labour Based Construction Prog	Jiba	Eskom	KN	Ugu	Hibiscus Coast	R 59,917	R 59,917	5
Labour Based Construction Prog	KHUMALO S F	Eskom	KN	Ugu	Hibiscus Coast	R 2,700	R 2,700	3
Labour Based Construction Prog	JANKI N	Eskom	KN	Ugu	Hibiscus Coast	R 8,000	R 8,000	20
Labour Based Construction Prog	K S Pillay	Eskom	KN	Ugu	Hibiscus Coast	R 867	R 867	2
Labour Based Construction Prog	JANKI N	Eskom	KN	Ugu	Hibiscus Coast	R 4,080	R 4,080	4
Labour Based Construction Prog	JALI M W	Eskom	KN	Ugu	Hibiscus Coast	R 8,400	R 8,400	5
Labour Based Construction Prog	Jabatta Manuf	Eskom	KN	Ugu	Hibiscus Coast	R 21,114	R 21,114	4
Labour Based Construction Prog	J Van Zyl	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	J Shandu0Stats no recorded in Jun	Eskom	KN	Ugu	Hibiscus Coast	R 8,951	R 8,951	5
Labour Based Construction Prog	J S Dingiswayo	Eskom	KN	Ugu	Hibiscus Coast	R 41,579	R 41,579	4
Labour Based Construction Prog	J Roux	Eskom	KN	Ugu	Hibiscus Coast	R 17,949	R 17,949	4
Labour Based Construction Prog	JANKI N	Eskom	KN	Ugu	Hibiscus Coast	R 3,267	R 3,267	8
Labour Based Construction Prog	KHANYILE S E	Eskom	KN	Ugu	Hibiscus Coast	R 13,770	R 13,770	27
Labour Based Construction Prog	M N Xashimba	Eskom	KN	Ugu	Hibiscus Coast	R 20,772	R 20,772	6
Labour Based Construction Prog	KHUMALO M S	Eskom	KN	Ugu	Hibiscus Coast	R 44,586	R 44,586	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	KHUMALO M R	Eskom	KN	Ugu	Hibiscus Coast	R 106,590	R 106,590	11
Labour Based Construction Prog	KHUMALO M	Eskom	KN	Ugu	Hibiscus Coast	R 390	R 390	1
Labour Based Construction Prog	KHUMALO D M	Eskom	KN	Ugu	Hibiscus Coast	R 50,400	R 50,400	6
Labour Based Construction Prog	Khumalo	Eskom	KN	Ugu	Hibiscus Coast	R 68,439	R 68,439	6
Labour Based Construction Prog	KHULUSE S	Eskom	KN	Ugu	Hibiscus Coast	R 1,950	R 1,950	5
Labour Based Construction Prog	K Mpisane	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	KHOZA B	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	K R Fourie	Eskom	KN	Ugu	Hibiscus Coast	R 4,200	R 4,200	7
Labour Based Construction Prog	KHANYILE N	Eskom	KN	Ugu	Hibiscus Coast	R 244,530	R 244,530	13
Labour Based Construction Prog	KHANYEZI S S	Eskom	KN	Ugu	Hibiscus Coast	R 3,000	R 3,000	5
Labour Based Construction Prog	KHAN L R	Eskom	KN	Ugu	Hibiscus Coast	R 840	R 840	1
Labour Based Construction Prog	KHAMBULE J B	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	K Tshabalala	Eskom	KN	Ugu	Hibiscus Coast	R 12,315	R 12,315	4
Labour Based Construction Prog	K T Mamfengu	Eskom	KN	Ugu	Hibiscus Coast	R 29,739	R 29,739	5
Labour Based Construction Prog	J P Fourie	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	4
Labour Based Construction Prog	KHOZA M	Eskom	KN	Ugu	Hibiscus Coast	R 41,537	R 41,537	6
Labour Based Construction Prog	ILEMBE DISTRICT MUNICIPA	Eskom	KN	Ugu	Hibiscus Coast	R 9,000	R 9,000	10
Labour Based Construction Prog	J Raw	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	Ivory Palm Prop	Eskom	KN	Ugu	Hibiscus Coast	R 56,894	R 56,894	6
Labour Based Construction Prog	Ivory Palm Prop	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	4
Labour Based Construction Prog	Ingwe FET College	Eskom	KN	Ugu	Hibiscus Coast	R 222,737	R 222,737	6
Labour Based Construction Prog	Ingeli Primary School	Eskom	KN	Ugu	Hibiscus Coast	R 28,082	R 28,082	4
Labour Based Construction Prog	Ingeli NB01 Bey SB20	Eskom	KN	Ugu	Hibiscus Coast	R 1,135,440	R 1,135,440	15
Labour Based Construction Prog	Ilitha Jr Sec School	Eskom	KN	Ugu	Hibiscus Coast	R 27,878	R 27,878	5
Labour Based Construction Prog	J A Clarke	Eskom	KN	Ugu	Hibiscus Coast	R 1,456	R 1,456	2
Labour Based Construction Prog	ILEMBE DISTRICT MUNICIPA	Eskom	KN	Ugu	Hibiscus Coast	R 26,010	R 26,010	9
Labour Based Construction Prog	J A Dore	Eskom	KN	Ugu	Hibiscus Coast	R 53,309	R 53,309	4
Labour Based Construction Prog	ILEMBE DISTRICT MUNICIPA	Eskom	KN	Ugu	Hibiscus Coast	R 18,000	R 18,000	6
Labour Based Construction Prog	ILEMBE DISTRICT MUNICIPA	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4
Labour Based Construction Prog	ILEMBE DISTRICT MUNIC	Eskom	KN	Ugu	Hibiscus Coast	R 9,600	R 9,600	16
Labour Based Construction Prog	ILEMBE DISTRICT MUNIC	Eskom	KN	Ugu	Hibiscus Coast	R 4,080	R 4,080	4
Labour Based Construction Prog	ILEMBE DISTRICT MUNIC	Eskom	KN	Ugu	Hibiscus Coast	R 9,360	R 9,360	8
Labour Based Construction Prog	I Paneng	Eskom	KN	Ugu	Hibiscus Coast	R 14,448	R 14,448	5
Labour Based Construction Prog	I B Maphumalo	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	ILEMBE DISTRICT MUNICIPA	Eskom	KN	Ugu	Hibiscus Coast	R 152,100	R 152,100	13
Labour Based Construction Prog	J J Khawula	Eskom	KN	Ugu	Hibiscus Coast	R 11,520	R 11,520	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	KHUMALO T	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	5
Labour Based Construction Prog	J Nothisa	Eskom	KN	Ugu	Hibiscus Coast	R 16,874	R 16,874	5
Labour Based Construction Prog	J N Sihlanga	Eskom	KN	Ugu	Hibiscus Coast	R 36,407	R 36,407	5
Labour Based Construction Prog	J N Nkai	Eskom	KN	Ugu	Hibiscus Coast	R 25,275	R 25,275	5
Labour Based Construction Prog	J Morrison	Eskom	KN	Ugu	Hibiscus Coast	R 10,152	R 10,152	6
Labour Based Construction Prog	J Maree	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	J Lindecke	Eskom	KN	Ugu	Hibiscus Coast	R 3,204	R 3,204	2
Labour Based Construction Prog	J A Bowley	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	J Jojozi	Eskom	KN	Ugu	Hibiscus Coast	R 13,800	R 13,800	8
Labour Based Construction Prog	J P Wallis	Eskom	KN	Ugu	Hibiscus Coast	R 62,993	R 62,993	4
Labour Based Construction Prog	J Gumede	Eskom	KN	Ugu	Hibiscus Coast	R 11,298	R 11,298	6
Labour Based Construction Prog	J Govender	Eskom	KN	Ugu	Hibiscus Coast	R 13,696	R 13,696	12
Labour Based Construction Prog	J F Diko	Eskom	KN	Ugu	Hibiscus Coast	R 32,166	R 32,166	8
Labour Based Construction Prog	J E Cloete	Eskom	KN	Ugu	Hibiscus Coast	R 4,875	R 4,875	3
Labour Based Construction Prog	J Cele	Eskom	KN	Ugu	Hibiscus Coast	R 25,421	R 25,421	5
Labour Based Construction Prog	J C Reedlinghuys	Eskom	KN	Ugu	Hibiscus Coast	R 21,268	R 21,268	1
Labour Based Construction Prog	J A Pollock	Eskom	KN	Ugu	Hibiscus Coast	R 47,057	R 47,057	9
Labour Based Construction Prog	J Lindecke	Eskom	KN	Ugu	Hibiscus Coast	R 534	R 534	1
Labour Based Construction Prog	M B Mbambo	Eskom	KN	Ugu	Hibiscus Coast	R 75,644	R 75,644	6
Labour Based Construction Prog	M E Dlamini	Eskom	KN	Ugu	Hibiscus Coast	R 22,248	R 22,248	7
Labour Based Construction Prog	M E Buthelezi	Eskom	KN	Ugu	Hibiscus Coast	R 2,400	R 2,400	2
Labour Based Construction Prog	M Dyantyi	Eskom	KN	Ugu	Hibiscus Coast	R 7,200	R 7,200	3
Labour Based Construction Prog	M Diko	Eskom	KN	Ugu	Hibiscus Coast	R 10,246	R 10,246	3
Labour Based Construction Prog	M D Kershaw	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	M C Ndadane	Eskom	KN	Ugu	Hibiscus Coast	R 42,161	R 42,161	7
Labour Based Construction Prog	KHUMALO N A	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	M B Mpisane	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	M Florence	Eskom	KN	Ugu	Hibiscus Coast	R 13,219	R 13,219	2
Labour Based Construction Prog	M A Ntuzela	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	M A Magula	Eskom	KN	Ugu	Hibiscus Coast	R 25,337	R 25,337	5
Labour Based Construction Prog	Lwandile Prince Sikabhu	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	LUSHOZI TM	Eskom	KN	Ugu	Hibiscus Coast	R 45,986	R 45,986	25
Labour Based Construction Prog	Lukholo JS School	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	LSC Kingfisher	Eskom	KN	Ugu	Hibiscus Coast	R 107,986	R 107,986	7
Labour Based Construction Prog	Lot 2442 Ramsgate	Eskom	KN	Ugu	Hibiscus Coast	R 9,240	R 9,240	9
Labour Based Construction Prog	M Baca	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	M Kostrzewski	Eskom	KN	Ugu	Hibiscus Coast	R 1,800	R 1,800	3
Labour Based Construction Prog	MTN	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	1
Labour Based Construction Prog	M Mnguni	Eskom	KN	Ugu	Hibiscus Coast	R 8,010	R 8,010	5
Labour Based Construction Prog	M Mbunjana	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	M Mboqo	Eskom	KN	Ugu	Hibiscus Coast	R 18,944	R 18,944	4
Labour Based Construction Prog	M Majova	Eskom	KN	Ugu	Hibiscus Coast	R 13,643	R 13,643	5
Labour Based Construction Prog	M Magiyiyana	Eskom	KN	Ugu	Hibiscus Coast	R 12,906	R 12,906	5
Labour Based Construction Prog	M Macingwane	Eskom	KN	Ugu	Hibiscus Coast	R 21,457	R 21,457	5
Labour Based Construction Prog	M F Mkhize	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	5
Labour Based Construction Prog	M M Jiji	Eskom	KN	Ugu	Hibiscus Coast	R 16,731	R 16,731	6
Labour Based Construction Prog	M F Msomi	Eskom	KN	Ugu	Hibiscus Coast	R 3,566	R 3,566	3
Labour Based Construction Prog	M Jafta	Eskom	KN	Ugu	Hibiscus Coast	R 11,520	R 11,520	5
Labour Based Construction Prog	M J Ntampula	Eskom	KN	Ugu	Hibiscus Coast	R 13,248	R 13,248	6
Labour Based Construction Prog	M I Khawula	Eskom	KN	Ugu	Hibiscus Coast	R 6,720	R 6,720	4
Labour Based Construction Prog	M Gxumisa	Eskom	KN	Ugu	Hibiscus Coast	R 4,800	R 4,800	4
Labour Based Construction Prog	M Gqoboko	Eskom	KN	Ugu	Hibiscus Coast	R 8,832	R 8,832	6
Labour Based Construction Prog	M G Mqadi	Eskom	KN	Ugu	Hibiscus Coast	R 900	R 900	3
Labour Based Construction Prog	LIONWAY TRADING	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	3
Labour Based Construction Prog	M M Maya	Eskom	KN	Ugu	Hibiscus Coast	R 14,227	R 14,227	5
Labour Based Construction Prog	KHUZWAYO S	Eskom	KN	Ugu	Hibiscus Coast	R 2,520	R 2,520	2
Labour Based Construction Prog	Loft Property Develop	Eskom	KN	Ugu	Hibiscus Coast	R 653	R 653	2
Labour Based Construction Prog	L D Mntungwana	Eskom	KN	Ugu	Hibiscus Coast	R 9,936	R 9,936	6
Labour Based Construction Prog	L C Mngomo	Eskom	KN	Ugu	Hibiscus Coast	R 19,505	R 19,505	6
Labour Based Construction Prog	L B Mvundlela	Eskom	KN	Ugu	Hibiscus Coast	R 19,050	R 19,050	5
Labour Based Construction Prog	L A Nicholson	Eskom	KN	Ugu	Hibiscus Coast	R 1,289	R 1,289	2
Labour Based Construction Prog	KUSAKUSA AGRICULTURAL	Eskom	KN	Ugu	Hibiscus Coast	R 3,120	R 3,120	8
Labour Based Construction Prog	KORTJASS M	Eskom	KN	Ugu	Hibiscus Coast	R 39,163	R 39,163	24
Labour Based Construction Prog	L Golfstone	Eskom	KN	Ugu	Hibiscus Coast	R 91,533	R 91,533	7
Labour Based Construction Prog	KHUZWAYO S A	Eskom	KN	Ugu	Hibiscus Coast	R 10,080	R 10,080	3
Labour Based Construction Prog	L Gopie	Eskom	KN	Ugu	Hibiscus Coast	R 9,197	R 9,197	7
Labour Based Construction Prog	KHUZWAYO M C	Eskom	KN	Ugu	Hibiscus Coast	R 4,200	R 4,200	5
Labour Based Construction Prog	KHUZWAYO M	Eskom	KN	Ugu	Hibiscus Coast	R 28,055	R 28,055	8
Labour Based Construction Prog	KHUZWAYO J	Eskom	KN	Ugu	Hibiscus Coast	R 16,236	R 16,236	1
Labour Based Construction Prog	KHUZWAYO B R	Eskom	KN	Ugu	Hibiscus Coast	R 72,824	R 72,824	8
Labour Based Construction Prog	KHUZWAYO B B	Eskom	KN	Ugu	Hibiscus Coast	R 54,888	R 54,888	5
Labour Based Construction Prog	KHUZWAYO A Z	Eskom	KN	Ugu	Hibiscus Coast	R 123,690	R 123,690	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	KHUMALO T	Eskom	KN	Ugu	Hibiscus Coast	R 23,100	R 23,100	11
Labour Based Construction Prog	KHUZWAYO T S	Eskom	KN	Ugu	Hibiscus Coast	R 31,680	R 31,680	11
Labour Based Construction Prog	L N Wagner	Eskom	KN	Ugu	Hibiscus Coast	R 600	R 600	2
Labour Based Construction Prog	M Mzobe	Eskom	KN	Ugu	Hibiscus Coast	R 12,275	R 12,275	4
Labour Based Construction Prog	Lindokuhle Poultry Project	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	5
Labour Based Construction Prog	LGB INVESTMENT	Eskom	KN	Ugu	Hibiscus Coast	R 2,799	R 2,799	7
Labour Based Construction Prog	LEETANG TRADING	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	9
Labour Based Construction Prog	Lancaster Precast Pty	Eskom	KN	Ugu	Hibiscus Coast	R 3,600	R 3,600	4
Labour Based Construction Prog	Lahana SS School	Eskom	KN	Ugu	Hibiscus Coast	R 103,869	R 103,869	4
Labour Based Construction Prog	L Reddy	Eskom	KN	Ugu	Hibiscus Coast	R 5,522	R 5,522	3
Labour Based Construction Prog	L G Botchway	Eskom	KN	Ugu	Hibiscus Coast	R 12,551	R 12,551	5
Labour Based Construction Prog	L O Thunzi	Eskom	KN	Ugu	Hibiscus Coast	R 5,100	R 5,100	4
Labour Based Construction Prog	Lisolokhanyo Womens CoOp	Eskom	KN	Ugu	Hibiscus Coast	R 124,806	R 124,806	3
Labour Based Construction Prog	L Mtjeketje	Eskom	KN	Ugu	Hibiscus Coast	R 19,158	R 19,158	6
Labour Based Construction Prog	L Mkhumathela	Eskom	KN	Ugu	Hibiscus Coast	R 18,861	R 18,861	4
Labour Based Construction Prog	L Mgele	Eskom	KN	Ugu	Hibiscus Coast	R 5,400	R 5,400	5
Labour Based Construction Prog	L Maqahalala	Eskom	KN	Ugu	Hibiscus Coast	R 10,800	R 10,800	5
Labour Based Construction Prog	L M Veale	Eskom	KN	Ugu	Hibiscus Coast	R 105,735	R 105,735	4
Labour Based Construction Prog	L K N Maqutu	Eskom	KN	Ugu	Hibiscus Coast	R 7,527	R 7,527	3
Labour Based Construction Prog	L J Sibisi	Eskom	KN	Ugu	Hibiscus Coast	R 32,673	R 32,673	10
Labour Based Construction Prog	L P Mashologu	Eskom	KN	Ugu	Hibiscus Coast	R 1,200	R 1,200	2
Labour Based Construction Prog	MIMBIR F J	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	3
Labour Based Construction Prog	MHLONGO B B	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	3
Labour Based Construction Prog	MKHWANAZI E	Eskom	KN	Uthungulu	uMlalazi	R 840	R 840	2
Labour Based Construction Prog	MKHWANAZI B	Eskom	KN	Uthungulu	uMlalazi	R 22,200	R 22,200	37
Labour Based Construction Prog	MKHONTOKAYISE CLINIC	Eskom	KN	Uthungulu	uMlalazi	R 4,800	R 4,800	4
Labour Based Construction Prog	MKHOBOSA P SCHOOL	Eskom	KN	Uthungulu	uMlalazi	R 74,339	R 74,339	19
Labour Based Construction Prog	MKHIZE ZR	Eskom	KN	Uthungulu	uMlalazi	R 9,600	R 9,600	6
Labour Based Construction Prog	MKHIZE T L	Eskom	KN	Uthungulu	uMlalazi	R 14,700	R 14,700	5
Labour Based Construction Prog	MKHWANAZI NC	Eskom	KN	Uthungulu	uMlalazi	R 4,554	R 4,554	2
Labour Based Construction Prog	MKHIZE G T	Eskom	KN	Uthungulu	uMlalazi	R 22,680	R 22,680	3
Labour Based Construction Prog	MKHWANAZI S N	Eskom	KN	Uthungulu	uMlalazi	R 7,800	R 7,800	5
Labour Based Construction Prog	MHLONGO Z	Eskom	KN	Uthungulu	uMlalazi	R 5,130	R 5,130	9
Labour Based Construction Prog	MHLONGO Z	Eskom	KN	Uthungulu	uMlalazi	R 3,240	R 3,240	9
Labour Based Construction Prog	MHLONGO S T	Eskom	KN	Uthungulu	uMlalazi	R 28,800	R 28,800	6
Labour Based Construction Prog	MHLONGO S S	Eskom	KN	Uthungulu	uMlalazi	R 3,120	R 3,120	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MHLONGO M A	Eskom	KN	Uthungulu	uMlalazi	R 4,200	R 4,200	5
Labour Based Construction Prog	MHLONGO K N	Eskom	KN	Uthungulu	uMlalazi	R 47,435	R 47,435	27
Labour Based Construction Prog	NDIMANDE N T	Eskom	KN	Uthungulu	uMlalazi	R 1,980	R 1,980	6
Labour Based Construction Prog	MKHIZE P N	Eskom	KN	Uthungulu	uMlalazi	R 8,100	R 8,100	9
Labour Based Construction Prog	MLOTSHWA V	Eskom	KN	Uthungulu	uMlalazi	R 8,640	R 8,640	4
Labour Based Construction Prog	MNGOMEZULU T	Eskom	KN	Uthungulu	uMlalazi	R 3,510	R 3,510	9
Labour Based Construction Prog	MNGOMEZULU FL	Eskom	KN	Uthungulu	uMlalazi	R 24,469	R 24,469	4
Labour Based Construction Prog	MNGOMEZULU D	Eskom	KN	Uthungulu	uMlalazi	R 6,720	R 6,720	8
Labour Based Construction Prog	MNGOMEZULU B	Eskom	KN	Uthungulu	uMlalazi	R 26,880	R 26,880	4
Labour Based Construction Prog	MNGCWANGO SINENHLANH	Eskom	KN	Uthungulu	uMlalazi	R 600	R 600	2
Labour Based Construction Prog	MNCWANGO TF	Eskom	KN	Uthungulu	uMlalazi	R 17,645	R 17,645	3
Labour Based Construction Prog	MNCUBE S	Eskom	KN	Uthungulu	uMlalazi	R 101,400	R 101,400	13
Labour Based Construction Prog	MKHWANAZI H K	Eskom	KN	Uthungulu	uMlalazi	R 41,310	R 41,310	12
Labour Based Construction Prog	MLUNGWANA NC	Eskom	KN	Uthungulu	uMlalazi	R 75,780	R 75,780	3
Labour Based Construction Prog	MHLONGO B	Eskom	KN	Uthungulu	uMlalazi	R 15,600	R 15,600	8
Labour Based Construction Prog	MLAWU B	Eskom	KN	Uthungulu	uMlalazi	R 97,920	R 97,920	4
Labour Based Construction Prog	MLAMBO ZA	Eskom	KN	Uthungulu	uMlalazi	R 6,720	R 6,720	4
Labour Based Construction Prog	MLAMBO SONTA	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	MLAMBO S N	Eskom	KN	Uthungulu	uMlalazi	R 2,970	R 2,970	9
Labour Based Construction Prog	MLAMBO N S E	Eskom	KN	Uthungulu	uMlalazi	R 480	R 480	1
Labour Based Construction Prog	MLAMBO MS	Eskom	KN	Uthungulu	uMlalazi	R 8,100	R 8,100	9
Labour Based Construction Prog	MLAMBO E Z	Eskom	KN	Uthungulu	uMlalazi	R 8,574	R 8,574	6
Labour Based Construction Prog	MNCUBE S	Eskom	KN	Uthungulu	uMlalazi	R 2,340	R 2,340	6
Labour Based Construction Prog	MBUTHU M	Eskom	KN	Uthungulu	uMlalazi	R 56,922	R 56,922	9
Labour Based Construction Prog	MHLONGO J	Eskom	KN	Uthungulu	uMlalazi	R 28,080	R 28,080	8
Labour Based Construction Prog	MBUYAZI S V	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	MBUYAZI S S	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	4
Labour Based Construction Prog	MBUYAZI N J	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	27
Labour Based Construction Prog	MBUYAZI J	Eskom	KN	Uthungulu	uMlalazi	R 3,000	R 3,000	5
Labour Based Construction Prog	MBUYAZI F S	Eskom	KN	Uthungulu	uMlalazi	R 79,956	R 79,956	11
Labour Based Construction Prog	MBUYAZI F G	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	4
Labour Based Construction Prog	MBUYAZI T W	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	4
Labour Based Construction Prog	MBUYAZI ANDRIAS	Eskom	KN	Uthungulu	uMlalazi	R 300	R 300	1
Labour Based Construction Prog	MBUYAZI V G	Eskom	KN	Uthungulu	uMlalazi	R 121,500	R 121,500	27
Labour Based Construction Prog	MBUTHU M	Eskom	KN	Uthungulu	uMlalazi	R 10,082	R 10,082	6
Labour Based Construction Prog	MBONAMBI SB	Eskom	KN	Uthungulu	uMlalazi	R 22,296	R 22,296	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MBONAMBI M T	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	4
Labour Based Construction Prog	MBONAMBI M	Eskom	KN	Uthungulu	uMlalazi	R 18,360	R 18,360	6
Labour Based Construction Prog	MBONAMBI G	Eskom	KN	Uthungulu	uMlalazi	R 2,880	R 2,880	4
Labour Based Construction Prog	MBONAMBI B K	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	27
Labour Based Construction Prog	MBOKAZI T N	Eskom	KN	Uthungulu	uMlalazi	R 1,020	R 1,020	1
Labour Based Construction Prog	MBUYAZI BK	Eskom	KN	Uthungulu	uMlalazi	R 58,748	R 58,748	3
Labour Based Construction Prog	MDLETSHI FJ	Eskom	KN	Uthungulu	uMlalazi	R 69,573	R 69,573	14
Labour Based Construction Prog	MHLANGA N P	Eskom	KN	Uthungulu	uMlalazi	R 1,260	R 1,260	3
Labour Based Construction Prog	MGWABA T	Eskom	KN	Uthungulu	uMlalazi	R 21,137	R 21,137	3
Labour Based Construction Prog	MENYUKA B C	Eskom	KN	Uthungulu	uMlalazi	R 1,170	R 1,170	3
Labour Based Construction Prog	MDLETSHI S G	Eskom	KN	Uthungulu	uMlalazi	R 3,000	R 3,000	5
Labour Based Construction Prog	MDLETSHI S E	Eskom	KN	Uthungulu	uMlalazi	R 10,200	R 10,200	5
Labour Based Construction Prog	MDLETSHI N	Eskom	KN	Uthungulu	uMlalazi	R 4,200	R 4,200	5
Labour Based Construction Prog	MDLETSHI M	Eskom	KN	Uthungulu	uMlalazi	R 44,097	R 44,097	5
Labour Based Construction Prog	MBUYAZI T	Eskom	KN	Uthungulu	uMlalazi	R 14,820	R 14,820	7
Labour Based Construction Prog	MDLETSHI G	Eskom	KN	Uthungulu	uMlalazi	R 20,875	R 20,875	2
Labour Based Construction Prog	MNGUNI L A	Eskom	KN	Uthungulu	uMlalazi	R 4,680	R 4,680	6
Labour Based Construction Prog	MDLETSHI DH	Eskom	KN	Uthungulu	uMlalazi	R 5,760	R 5,760	4
Labour Based Construction Prog	MDLETSHI C	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	27
Labour Based Construction Prog	MDLETSHI B	Eskom	KN	Uthungulu	uMlalazi	R 48,619	R 48,619	6
Labour Based Construction Prog	MDLALOSE S	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	MDLALOSE B S	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	3
Labour Based Construction Prog	MDAMBA T A	Eskom	KN	Uthungulu	uMlalazi	R 42,840	R 42,840	14
Labour Based Construction Prog	MCHUNU N C	Eskom	KN	Uthungulu	uMlalazi	R 10,530	R 10,530	9
Labour Based Construction Prog	MDLETSHI J	Eskom	KN	Uthungulu	uMlalazi	R 3,600	R 3,600	6
Labour Based Construction Prog	MTHETHWA J P	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	6
Labour Based Construction Prog	MNGUNI A T	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	3
Labour Based Construction Prog	MTN (MZIMELA)	Eskom	KN	Uthungulu	uMlalazi	R 66,707	R 66,707	7
Labour Based Construction Prog	MTHOMBENI S	Eskom	KN	Uthungulu	uMlalazi	R 68,138	R 68,138	7
Labour Based Construction Prog	MTHIYANE XW	Eskom	KN	Uthungulu	uMlalazi	R 17,820	R 17,820	9
Labour Based Construction Prog	MTHIYANE N E	Eskom	KN	Uthungulu	uMlalazi	R 3,780	R 3,780	3
Labour Based Construction Prog	MTHIYANE M	Eskom	KN	Uthungulu	uMlalazi	R 19,440	R 19,440	27
Labour Based Construction Prog	MTHIYANE B	Eskom	KN	Uthungulu	uMlalazi	R 39,496	R 39,496	8
Labour Based Construction Prog	MTSHALI I M	Eskom	KN	Uthungulu	uMlalazi	R 2,040	R 2,040	4
Labour Based Construction Prog	MTHETHWA V	Eskom	KN	Uthungulu	uMlalazi	R 3,900	R 3,900	5
Labour Based Construction Prog	MTSHALI JA	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MTHETHWA C	Eskom	KN	Uthungulu	uMlalazi	R 4,320	R 4,320	4
Labour Based Construction Prog	MTHETHWA B	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	27
Labour Based Construction Prog	MTHEMBU Z P	Eskom	KN	Uthungulu	uMlalazi	R 2,640	R 2,640	8
Labour Based Construction Prog	MTHEMBU T S	Eskom	KN	Uthungulu	uMlalazi	R 2,640	R 2,640	8
Labour Based Construction Prog	MTHEMBU T P	Eskom	KN	Uthungulu	uMlalazi	R 18,810	R 18,810	7
Labour Based Construction Prog	MTHEMBU SS	Eskom	KN	Uthungulu	uMlalazi	R 14,143	R 14,143	3
Labour Based Construction Prog	MTHEMBU P B	Eskom	KN	Uthungulu	uMlalazi	R 44,100	R 44,100	7
Labour Based Construction Prog	MTHETHWA Z M	Eskom	KN	Uthungulu	uMlalazi	R 78,982	R 78,982	14
Labour Based Construction Prog	MZILENI P	Eskom	KN	Uthungulu	uMlalazi	R 1,980	R 1,980	6
Labour Based Construction Prog	GK19636731_P J Malibe.pdf	Eskom	MP			R 79,836	R 79,836	6
Labour Based Construction Prog	NDEBELE M	Eskom	KN	Uthungulu	uMlalazi	R 2,160	R 2,160	3
Labour Based Construction Prog	NDEBELE BJ	Eskom	KN	Uthungulu	uMlalazi	R 86,456	R 86,456	8
Labour Based Construction Prog	NAZARETH CHURCH	Eskom	KN	Uthungulu	uMlalazi	R 2,400	R 2,400	4
Labour Based Construction Prog	NAGAR V	Eskom	KN	Uthungulu	uMlalazi	R 2,550	R 2,550	5
Labour Based Construction Prog	MZOLO G T	Eskom	KN	Uthungulu	uMlalazi	R 60,000	R 60,000	40
Labour Based Construction Prog	MZIMELA JM	Eskom	KN	Uthungulu	uMlalazi	R 41,915	R 41,915	12
Labour Based Construction Prog	MTSHALI F M	Eskom	KN	Uthungulu	uMlalazi	R 1,440	R 1,440	4
Labour Based Construction Prog	MZIMELA B P	Eskom	KN	Uthungulu	uMlalazi	R 10,965	R 10,965	6
Labour Based Construction Prog	MTHEMBU N A	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	2
Labour Based Construction Prog	MYENI ZT	Eskom	KN	Uthungulu	uMlalazi	R 5,760	R 5,760	4
Labour Based Construction Prog	MYENI SB	Eskom	KN	Uthungulu	uMlalazi	R 1,440	R 1,440	4
Labour Based Construction Prog	MYENI S F	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	MYENI N P	Eskom	KN	Uthungulu	uMlalazi	R 17,100	R 17,100	5
Labour Based Construction Prog	MYENI M	Eskom	KN	Uthungulu	uMlalazi	R 2,400	R 2,400	5
Labour Based Construction Prog	MTSHALI SS	Eskom	KN	Uthungulu	uMlalazi	R 36,645	R 36,645	8
Labour Based Construction Prog	MTSHALI P	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	27
Labour Based Construction Prog	MZIMELA J K	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	27
Labour Based Construction Prog	MPANZA B M	Eskom	KN	Uthungulu	uMlalazi	R 25,920	R 25,920	27
Labour Based Construction Prog	MPUNGOSE S	Eskom	KN	Uthungulu	uMlalazi	R 2,400	R 2,400	4
Labour Based Construction Prog	MPUMELELO PROJECT	Eskom	KN	Uthungulu	uMlalazi	R 2,310	R 2,310	7
Labour Based Construction Prog	MPOTSHANE M	Eskom	KN	Uthungulu	uMlalazi	R 9,000	R 9,000	25
Labour Based Construction Prog	MPOTSHANE B	Eskom	KN	Uthungulu	uMlalazi	R 6,240	R 6,240	16
Labour Based Construction Prog	MPONTSHANE Z T	Eskom	KN	Uthungulu	uMlalazi	R 2,970	R 2,970	9
Labour Based Construction Prog	MPONTSHANE T G	Eskom	KN	Uthungulu	uMlalazi	R 75,423	R 75,423	5
Labour Based Construction Prog	MPONTSHANE NM	Eskom	KN	Uthungulu	uMlalazi	R 12,830	R 12,830	4
Labour Based Construction Prog	MTHEMBU N T	Eskom	KN	Uthungulu	uMlalazi	R 5,040	R 5,040	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MPANZA H J	Eskom	KN	Uthungulu	uMlalazi	R 56,700	R 56,700	27
Labour Based Construction Prog	MSANE N	Eskom	KN	Uthungulu	uMlalazi	R 3,570	R 3,570	7
Labour Based Construction Prog	MPANGELA P V	Eskom	KN	Uthungulu	uMlalazi	R 81,489	R 81,489	27
Labour Based Construction Prog	MOONSAMY N P	Eskom	KN	Uthungulu	uMlalazi	R 11,400	R 11,400	4
Labour Based Construction Prog	MNTAMBO N M	Eskom	KN	Uthungulu	uMlalazi	R 4,680	R 4,680	6
Labour Based Construction Prog	MNGUNI S S	Eskom	KN	Uthungulu	uMlalazi	R 49,080	R 49,080	2
Labour Based Construction Prog	MNGUNI S	Eskom	KN	Uthungulu	uMlalazi	R 5,524	R 5,524	3
Labour Based Construction Prog	MNGUNI Q	Eskom	KN	Uthungulu	uMlalazi	R 3,120	R 3,120	8
Labour Based Construction Prog	MBAZWANA AFRICA EVANG	Eskom	KN	Uthungulu	uMlalazi	R 2,310	R 2,310	7
Labour Based Construction Prog	MPANZA S A	Eskom	KN	Uthungulu	uMlalazi	R 25,200	R 25,200	3
Labour Based Construction Prog	MTETWA M A	Eskom	KN	Uthungulu	uMlalazi	R 12,750	R 12,750	6
Labour Based Construction Prog	MNGUNI B E	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	1
Labour Based Construction Prog	MTHEMBU K M	Eskom	KN	Uthungulu	uMlalazi	R 6,300	R 6,300	5
Labour Based Construction Prog	MTHEMBU J K	Eskom	KN	Uthungulu	uMlalazi	R 2,310	R 2,310	7
Labour Based Construction Prog	MTHEMBU J	Eskom	KN	Uthungulu	uMlalazi	R 4,320	R 4,320	4
Labour Based Construction Prog	MTHEMBU H	Eskom	KN	Uthungulu	uMlalazi	R 15,095	R 15,095	2
Labour Based Construction Prog	MTHEMBU F	Eskom	KN	Uthungulu	uMlalazi	R 3,120	R 3,120	8
Labour Based Construction Prog	MTHEMBU BMB	Eskom	KN	Uthungulu	uMlalazi	R 28,500	R 28,500	5
Labour Based Construction Prog	Mr. SINGH	Eskom	KN	Uthungulu	uMlalazi	R 300	R 300	1
Labour Based Construction Prog	MTETWA M Z	Eskom	KN	Uthungulu	uMlalazi	R 24,990	R 24,990	6
Labour Based Construction Prog	MSANE E P	Eskom	KN	Uthungulu	uMlalazi	R 64,260	R 64,260	7
Labour Based Construction Prog	MSWELI N Q/ NJOKWENI T	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	6
Labour Based Construction Prog	MSWELI N	Eskom	KN	Uthungulu	uMlalazi	R 2,880	R 2,880	4
Labour Based Construction Prog	MSWELI B	Eskom	KN	Uthungulu	uMlalazi	R 5,040	R 5,040	6
Labour Based Construction Prog	MSOMI L R	Eskom	KN	Uthungulu	uMlalazi	R 15,120	R 15,120	7
Labour Based Construction Prog	MSOMI B	Eskom	KN	Uthungulu	uMlalazi	R 91,100	R 91,100	27
Labour Based Construction Prog	MSHENGU N T	Eskom	KN	Uthungulu	uMlalazi	R 4,800	R 4,800	4
Labour Based Construction Prog	MSHENGU M	Eskom	KN	Uthungulu	uMlalazi	R 16,320	R 16,320	8
Labour Based Construction Prog	MTHEMBU N L	Eskom	KN	Uthungulu	uMlalazi	R 11,880	R 11,880	9
Labour Based Construction Prog	MTHEMBU B	Eskom	KN	Uthungulu	uMlalazi	R 10,200	R 10,200	5
Labour Based Construction Prog	GAZU M S	Eskom	KN	Uthungulu	uMlalazi	R 47,509	R 47,509	5
Labour Based Construction Prog	INGWAVUMA YOUTH PROJE	Eskom	KN	Uthungulu	uMlalazi	R 3,900	R 3,900	10
Labour Based Construction Prog	GUMEDE D	Eskom	KN	Uthungulu	uMlalazi	R 8,160	R 8,160	4
Labour Based Construction Prog	GUMEDE BUTHELEZI H J	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	GUMEDE B.M	Eskom	KN	Uthungulu	uMlalazi	R 3,510	R 3,510	9
Labour Based Construction Prog	GUMBI J	Eskom	KN	Uthungulu	uMlalazi	R 7,650	R 7,650	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GUMBI BP/MATHE M/ NYAW	Eskom	KN	Uthungulu	uMlalazi	R 9,720	R 9,720	12
Labour Based Construction Prog	GUMBI B C	Eskom	KN	Uthungulu	uMlalazi	R 3,060	R 3,060	6
Labour Based Construction Prog	GUMEDE EB	Eskom	KN	Uthungulu	uMlalazi	R 40,800	R 40,800	8
Labour Based Construction Prog	GEEKIE G (BROWN CASH & C	Eskom	KN	Uthungulu	uMlalazi	R 6,240	R 6,240	16
Labour Based Construction Prog	GUMEDE G M	Eskom	KN	Uthungulu	uMlalazi	R 3,120	R 3,120	8
Labour Based Construction Prog	FOURIE J D	Eskom	KN	Uthungulu	uMlalazi	R 4,290	R 4,290	11
Labour Based Construction Prog	FIRST NATIONAL BANK	Eskom	KN	Uthungulu	uMlalazi	R 15,864	R 15,864	4
Labour Based Construction Prog	FAKUDE M	Eskom	KN	Uthungulu	uMlalazi	R 10,200	R 10,200	5
Labour Based Construction Prog	FAKUDE C T	Eskom	KN	Uthungulu	uMlalazi	R 13,961	R 13,961	2
Labour Based Construction Prog	FAKUDE A	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	4
Labour Based Construction Prog	EXXARO	Eskom	KN	Uthungulu	uMlalazi	R 3,000	R 3,000	5
Labour Based Construction Prog	ELEZULU INVESTMENT	Eskom	KN	Uthungulu	uMlalazi	R 51,840	R 51,840	27
Labour Based Construction Prog	GOLDEN REWARD	Eskom	KN	Uthungulu	uMlalazi	R 5,460	R 5,460	14
Labour Based Construction Prog	GUMEDE S	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	4
Labour Based Construction Prog	MBHAMALI T N	Eskom	KN	Uthungulu	uMlalazi	R 3,900	R 3,900	5
Labour Based Construction Prog	HLABISA KMA	Eskom	KN	Uthungulu	uMlalazi	R 30,600	R 30,600	6
Labour Based Construction Prog	HARRIS I	Eskom	KN	Uthungulu	uMlalazi	R 13,440	R 13,440	4
Labour Based Construction Prog	HANS GERKEN TRUST	Eskom	KN	Uthungulu	uMlalazi	R 2,400	R 2,400	4
Labour Based Construction Prog	HAMBAYEDWA PRIMARY SC	Eskom	KN	Uthungulu	uMlalazi	R 56,613	R 56,613	6
Labour Based Construction Prog	GUMEDE T S	Eskom	KN	Uthungulu	uMlalazi	R 1,950	R 1,950	5
Labour Based Construction Prog	GUMEDE T C	Eskom	KN	Uthungulu	uMlalazi	R 41,040	R 41,040	5
Labour Based Construction Prog	GUMEDE D	Eskom	KN	Uthungulu	uMlalazi	R 10,200	R 10,200	5
Labour Based Construction Prog	GUMEDE S	Eskom	KN	Uthungulu	uMlalazi	R 3,060	R 3,060	6
Labour Based Construction Prog	DUNE LINK	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	2
Labour Based Construction Prog	GUMEDE R L	Eskom	KN	Uthungulu	uMlalazi	R 12,699	R 12,699	14
Labour Based Construction Prog	GUMEDE MP	Eskom	KN	Uthungulu	uMlalazi	R 74,182	R 74,182	14
Labour Based Construction Prog	GUMEDE M A	Eskom	KN	Uthungulu	uMlalazi	R 19,358	R 19,358	7
Labour Based Construction Prog	GUMEDE M	Eskom	KN	Uthungulu	uMlalazi	R 10,200	R 10,200	5
Labour Based Construction Prog	GUMEDE KAD	Eskom	KN	Uthungulu	uMlalazi	R 40,579	R 40,579	7
Labour Based Construction Prog	GUMEDE K T	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	5
Labour Based Construction Prog	GUMEDE H	Eskom	KN	Uthungulu	uMlalazi	R 7,800	R 7,800	10
Labour Based Construction Prog	GUMEDE T	Eskom	KN	Uthungulu	uMlalazi	R 16,320	R 16,320	6
Labour Based Construction Prog	CELL C	Eskom	KN	Uthungulu	uMlalazi	R 4,320	R 4,320	9
Labour Based Construction Prog	DINDI F M	Eskom	KN	Uthungulu	uMlalazi	R 47,269	R 47,269	7
Labour Based Construction Prog	DEPT OF TRANSPORT	Eskom	KN	Uthungulu	uMlalazi	R 159,010	R 159,010	29
Labour Based Construction Prog	DEPT OF HEALTH	Eskom	KN	Uthungulu	uMlalazi	R 4,590	R 4,590	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	DEPT HEALTH (EMPANGENI)	Eskom	KN	Uthungulu	uMlalazi	R 5,400	R 5,400	9
Labour Based Construction Prog	CLARKE WW	Eskom	KN	Uthungulu	uMlalazi	R 5,760	R 5,760	4
Labour Based Construction Prog	CITY OF UMHLATHUZE	Eskom	KN	Uthungulu	uMlalazi	R 18,000	R 18,000	30
Labour Based Construction Prog	CHIYI H D	Eskom	KN	Uthungulu	uMlalazi	R 5,760	R 5,760	4
Labour Based Construction Prog	EKUBANGAZELENI CLINIC	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	4
Labour Based Construction Prog	CELL C KWAMATENI SITE #3	Eskom	KN	Uthungulu	uMlalazi	R 51,723	R 51,723	6
Labour Based Construction Prog	DLADLA B	Eskom	KN	Uthungulu	uMlalazi	R 9,720	R 9,720	9
Labour Based Construction Prog	CELE S P E	Eskom	KN	Uthungulu	uMlalazi	R 12,600	R 12,600	3
Labour Based Construction Prog	CELE J	Eskom	KN	Uthungulu	uMlalazi	R 840	R 840	2
Labour Based Construction Prog	CEBEKHULU T N	Eskom	KN	Uthungulu	uMlalazi	R 18,504	R 18,504	28
Labour Based Construction Prog	CEBEKHULU T N	Eskom	KN	Uthungulu	uMlalazi	R 172,140	R 172,140	14
Labour Based Construction Prog	BUTHELEZI TS/MTHEMBU V	Eskom	KN	Uthungulu	uMlalazi	R 25,920	R 25,920	27
Labour Based Construction Prog	BUTHELEZI S Z	Eskom	KN	Uthungulu	uMlalazi	R 70,856	R 70,856	7
Labour Based Construction Prog	BUTHELEZI P	Eskom	KN	Uthungulu	uMlalazi	R 7,200	R 7,200	8
Labour Based Construction Prog	CHANG, MINGOHO/ CAPITAC	Eskom	KN	Uthungulu	uMlalazi	R 8,316	R 8,316	1
Labour Based Construction Prog	DLAMINI N A	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	27
Labour Based Construction Prog	INHLANHLAYETHU COMMU	Eskom	KN	Uthungulu	uMlalazi	R 12,240	R 12,240	8
Labour Based Construction Prog	DUBE PB	Eskom	KN	Uthungulu	uMlalazi	R 10,800	R 10,800	6
Labour Based Construction Prog	DUBE NK	Eskom	KN	Uthungulu	uMlalazi	R 13,723	R 13,723	4
Labour Based Construction Prog	DUBE M R	Eskom	KN	Uthungulu	uMlalazi	R 10,886	R 10,886	8
Labour Based Construction Prog	DU PLESSIS BOTHA A	Eskom	KN	Uthungulu	uMlalazi	R 62,777	R 62,777	7
Labour Based Construction Prog	DR HANS SCHREUDER	Eskom	KN	Uthungulu	uMlalazi	R 2,550	R 2,550	5
Labour Based Construction Prog	DLUDLA P B	Eskom	KN	Uthungulu	uMlalazi	R 2,340	R 2,340	6
Labour Based Construction Prog	DINDI J	Eskom	KN	Uthungulu	uMlalazi	R 3,060	R 3,060	2
Labour Based Construction Prog	DLAMINI TR	Eskom	KN	Uthungulu	uMlalazi	R 13,499	R 13,499	4
Labour Based Construction Prog	DINGA S J	Eskom	KN	Uthungulu	uMlalazi	R 3,240	R 3,240	3
Labour Based Construction Prog	DLAMINI M	Eskom	KN	Uthungulu	uMlalazi	R 129,600	R 129,600	37
Labour Based Construction Prog	DLAMINI C	Eskom	KN	Uthungulu	uMlalazi	R 54,000	R 54,000	18
Labour Based Construction Prog	DLAMINI B T	Eskom	KN	Uthungulu	uMlalazi	R 2,400	R 2,400	5
Labour Based Construction Prog	DLAMINI B	Eskom	KN	Uthungulu	uMlalazi	R 21,600	R 21,600	4
Labour Based Construction Prog	DLALISA W S	Eskom	KN	Uthungulu	uMlalazi	R 10,800	R 10,800	9
Labour Based Construction Prog	DLADLA Z	Eskom	KN	Uthungulu	uMlalazi	R 14,280	R 14,280	7
Labour Based Construction Prog	DLADLA M A	Eskom	KN	Uthungulu	uMlalazi	R 2,880	R 2,880	2
Labour Based Construction Prog	EASTERN REGION	Eskom	KN	Uthungulu	uMlalazi	R 5,760	R 5,760	4
Labour Based Construction Prog	DLODLO AE	Eskom	KN	Uthungulu	uMlalazi	R 5,920	R 5,920	1
Labour Based Construction Prog	MAGWAZA T S	Eskom	KN	Uthungulu	uMlalazi	R 61,694	R 61,694	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	HLATSHWAYO C D	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	2
Labour Based Construction Prog	MANANA W R	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	27
Labour Based Construction Prog	MAKHATHINI Z Z	Eskom	KN	Uthungulu	uMlalazi	R 2,310	R 2,310	7
Labour Based Construction Prog	MAKHATHINI CP SCHOOL	Eskom	KN	Uthungulu	uMlalazi	R 42,773	R 42,773	8
Labour Based Construction Prog	MAHLOBO Z	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	MAHLIZA S	Eskom	KN	Uthungulu	uMlalazi	R 50,329	R 50,329	7
Labour Based Construction Prog	MAHLINZA T S	Eskom	KN	Uthungulu	uMlalazi	R 14,280	R 14,280	7
Labour Based Construction Prog	MANQELE A N	Eskom	KN	Uthungulu	uMlalazi	R 33,300	R 33,300	37
Labour Based Construction Prog	MAHLANGU L M	Eskom	KN	Uthungulu	uMlalazi	R 5,040	R 5,040	2
Labour Based Construction Prog	MANQELE N	Eskom	KN	Uthungulu	uMlalazi	R 900	R 900	3
Labour Based Construction Prog	MAGWAZA M	Eskom	KN	Uthungulu	uMlalazi	R 900	R 900	3
Labour Based Construction Prog	MAGWAZA H	Eskom	KN	Uthungulu	uMlalazi	R 2,880	R 2,880	4
Labour Based Construction Prog	MAGULA A	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	MAGUDUBERG PRIMARY SC	Eskom	KN	Uthungulu	uMlalazi	R 43,335	R 43,335	5
Labour Based Construction Prog	MAGAGULA S	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	MAGAGULA K	Eskom	KN	Uthungulu	uMlalazi	R 20,827	R 20,827	3
Labour Based Construction Prog	MAFULEKA S	Eskom	KN	Uthungulu	uMlalazi	R 15,810	R 15,810	7
Labour Based Construction Prog	MAHLANGU S	Eskom	KN	Uthungulu	uMlalazi	R 2,970	R 2,970	9
Labour Based Construction Prog	MATHE KN	Eskom	KN	Uthungulu	uMlalazi	R 53,525	R 53,525	3
Labour Based Construction Prog	NDLANZI M	Eskom	KN	Uthungulu	uMlalazi	R 8,640	R 8,640	6
Labour Based Construction Prog	MBATHA N F	Eskom	KN	Uthungulu	uMlalazi	R 4,290	R 4,290	11
Labour Based Construction Prog	MAZIBUKO P F	Eskom	KN	Uthungulu	uMlalazi	R 12,240	R 12,240	4
Labour Based Construction Prog	MAZIBUKO M H	Eskom	KN	Uthungulu	uMlalazi	R 2,100	R 2,100	5
Labour Based Construction Prog	MAVUNDLA E M	Eskom	KN	Uthungulu	uMlalazi	R 92,895	R 92,895	6
Labour Based Construction Prog	MATSOLO JS	Eskom	KN	Uthungulu	uMlalazi	R 6,300	R 6,300	7
Labour Based Construction Prog	MATHENJWA SM	Eskom	KN	Uthungulu	uMlalazi	R 14,440	R 14,440	3
Labour Based Construction Prog	MANGANYA P	Eskom	KN	Uthungulu	uMlalazi	R 2,100	R 2,100	5
Labour Based Construction Prog	MATHE M P	Eskom	KN	Uthungulu	uMlalazi	R 2,400	R 2,400	4
Labour Based Construction Prog	MADLOPHA MR	Eskom	KN	Uthungulu	uMlalazi	R 65,004	R 65,004	5
Labour Based Construction Prog	MATHABELA D B	Eskom	KN	Uthungulu	uMlalazi	R 10,200	R 10,200	5
Labour Based Construction Prog	MATHABA P	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	2
Labour Based Construction Prog	MATCHANGANI T M	Eskom	KN	Uthungulu	uMlalazi	R 21,420	R 21,420	7
Labour Based Construction Prog	MASUKU D A	Eskom	KN	Uthungulu	uMlalazi	R 3,240	R 3,240	9
Labour Based Construction Prog	MASINGI H F N	Eskom	KN	Uthungulu	uMlalazi	R 24,480	R 24,480	12
Labour Based Construction Prog	MASINGA L J	Eskom	KN	Uthungulu	uMlalazi	R 12,240	R 12,240	4
Labour Based Construction Prog	MANZENGWENYA DIVE CAM	Eskom	KN	Uthungulu	uMlalazi	R 9,240	R 9,240	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MATHENJWA M S	Eskom	KN	Uthungulu	uMlalazi	R 2,310	R 2,310	7
Labour Based Construction Prog	JOZINI MUNIC/ NKOSI NN	Eskom	KN	Uthungulu	uMlalazi	R 3,120	R 3,120	8
Labour Based Construction Prog	KHUMALO S C	Eskom	KN	Uthungulu	uMlalazi	R 4,680	R 4,680	6
Labour Based Construction Prog	KHUMALO S B	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	4
Labour Based Construction Prog	KHUMALO S	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	KHUMALO M P	Eskom	KN	Uthungulu	uMlalazi	R 3,510	R 3,510	9
Labour Based Construction Prog	KHUMALO J M	Eskom	KN	Uthungulu	uMlalazi	R 3,120	R 3,120	8
Labour Based Construction Prog	KHUMALO G J	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	2
Labour Based Construction Prog	KHOZA J N	Eskom	KN	Uthungulu	uMlalazi	R 45,360	R 45,360	7
Labour Based Construction Prog	MAFULEKA MW	Eskom	KN	Uthungulu	uMlalazi	R 22,597	R 22,597	8
Labour Based Construction Prog	JOZINI MUNICIPALITY/ XOL	Eskom	KN	Uthungulu	uMlalazi	R 15,300	R 15,300	6
Labour Based Construction Prog	KHUMALO V	Eskom	KN	Uthungulu	uMlalazi	R 8,809	R 8,809	6
Labour Based Construction Prog	JOZINI MNICIPALITY/ XOLA	Eskom	KN	Uthungulu	uMlalazi	R 75,167	R 75,167	6
Labour Based Construction Prog	JOZINI LOCAL MUNICIOALIT	Eskom	KN	Uthungulu	uMlalazi	R 3,570	R 3,570	7
Labour Based Construction Prog	JOBE V T	Eskom	KN	Uthungulu	uMlalazi	R 1,320	R 1,320	4
Labour Based Construction Prog	JIYANE M	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	JELE T D	Eskom	KN	Uthungulu	uMlalazi	R 2,100	R 2,100	5
Labour Based Construction Prog	JACOBUS F	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	9
Labour Based Construction Prog	INHLANHLAYETHU COMMU	Eskom	KN	Uthungulu	uMlalazi	R 3,240	R 3,240	3
Labour Based Construction Prog	KHOZA BHEJANE TRADITION	Eskom	KN	Uthungulu	uMlalazi	R 24,000	R 24,000	27
Labour Based Construction Prog	LESALE (PTY) LTD T/A SUPA	Eskom	KN	Uthungulu	uMlalazi	R 92,333	R 92,333	4
Labour Based Construction Prog	MBHAMALI M	Eskom	KN	Uthungulu	uMlalazi	R 3,900	R 3,900	5
Labour Based Construction Prog	MACWELE J	Eskom	KN	Uthungulu	uMlalazi	R 3,630	R 3,630	11
Labour Based Construction Prog	MABUYAKHULU J M	Eskom	KN	Uthungulu	uMlalazi	R 4,620	R 4,620	14
Labour Based Construction Prog	MABIKA N D	Eskom	KN	Uthungulu	uMlalazi	R 6,120	R 6,120	12
Labour Based Construction Prog	MABASO T G	Eskom	KN	Uthungulu	uMlalazi	R 10,800	R 10,800	9
Labour Based Construction Prog	MABASO S A	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	6
Labour Based Construction Prog	MABASO JM	Eskom	KN	Uthungulu	uMlalazi	R 13,479	R 13,479	8
Labour Based Construction Prog	KHUMALO T	Eskom	KN	Uthungulu	uMlalazi	R 59,040	R 59,040	41
Labour Based Construction Prog	LOVELOCK C	Eskom	KN	Uthungulu	uMlalazi	R 10,200	R 10,200	5
Labour Based Construction Prog	KHUMALO T F	Eskom	KN	Uthungulu	uMlalazi	R 5,040	R 5,040	3
Labour Based Construction Prog	LEMBEDE Z	Eskom	KN	Uthungulu	uMlalazi	R 2,400	R 2,400	2
Labour Based Construction Prog	LABUSCHAGNE C F	Eskom	KN	Uthungulu	uMlalazi	R 4,290	R 4,290	13
Labour Based Construction Prog	KUNENE P D	Eskom	KN	Uthungulu	uMlalazi	R 10,230	R 10,230	11
Labour Based Construction Prog	KUNENE C R	Eskom	KN	Uthungulu	uMlalazi	R 24,480	R 24,480	6
Labour Based Construction Prog	KOEKOEMOER L A	Eskom	KN	Uthungulu	uMlalazi	R 20,400	R 20,400	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	KING CETSHWAYO SCHOOL	Eskom	KN	Uthungulu	uMlalazi	R 45,055	R 45,055	6
Labour Based Construction Prog	KHUZWAYO M R	Eskom	KN	Uthungulu	uMlalazi	R 6,720	R 6,720	4
Labour Based Construction Prog	MADONSELA M J	Eskom	KN	Uthungulu	uMlalazi	R 9,720	R 9,720	27
Labour Based Construction Prog	LUTHULI A N	Eskom	KN	Uthungulu	uMlalazi	R 3,510	R 3,510	9
Labour Based Construction Prog	ALPHA SUPPORT CENTRE	Eskom	MP			R 3,000	R 3,000	5
Labour Based Construction Prog	ZULU Z L	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	3
Labour Based Construction Prog	C & F BOERDERY BB19752794	Eskom	MP			R 3,781	R 3,781	1
Labour Based Construction Prog	BRUWER BJ BE19078981C	Eskom	MP			R 128,746	R 128,746	2
Labour Based Construction Prog	BRUWER BJ BE19078981C	Eskom	MP			R 128,746	R 128,746	2
Labour Based Construction Prog	BOSMAN BW20804448I	Eskom	MP			R 89,592	R 89,592	1
Labour Based Construction Prog	BOSHOFF BB17297071C	Eskom	MP			R 4,291	R 4,291	1
Labour Based Construction Prog	BESTER CC BE18481941C	Eskom	MP			R 3,781	R 3,781	1
Labour Based Construction Prog	CASS WM15934310	Eskom	MP			R 1,200	R 1,200	2
Labour Based Construction Prog	Aphane S GZ9216861	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	DE EMAGRATIE SCHOOL BE	Eskom	MP			R 54,173	R 54,173	1
Labour Based Construction Prog	ABELANA VILLAGE	Eskom	MP			R 3,600	R 3,600	6
Labour Based Construction Prog	ZWANE SJ	Eskom	KN	Uthungulu	uMlalazi	R 6,720	R 6,720	4
Labour Based Construction Prog	ZWANE JD	Eskom	KN	Uthungulu	uMlalazi	R 72,773	R 72,773	8
Labour Based Construction Prog	ZUNGU S S	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	2
Labour Based Construction Prog	ZUNGU M	Eskom	KN	Uthungulu	uMlalazi	R 840	R 840	1
Labour Based Construction Prog	ZULULAND RHINO RESERVE	Eskom	KN	Uthungulu	uMlalazi	R 39,407	R 39,407	5
Labour Based Construction Prog	NDIMANDE N A	Eskom	KN	Uthungulu	uMlalazi	R 9,360	R 9,360	8
Labour Based Construction Prog	Badenhorst GG10006272	Eskom	MP			R 1,200	R 1,200	4
Labour Based Construction Prog	Dladla WC17345339	Eskom	MP			R 7,680	R 7,680	8
Labour Based Construction Prog	GE17101224_Mahlangu.pdf	Eskom	MP			R 8,279	R 8,279	2
Labour Based Construction Prog	GE17101224_Mahlangu.pdf	Eskom	MP			R 8,279	R 8,279	2
Labour Based Construction Prog	Federale Stene	Eskom	MP			R 10,800	R 10,800	9
Labour Based Construction Prog	ESKOM ENTERPRISES BW178	Eskom	MP			R 15,279	R 15,279	3
Labour Based Construction Prog	ELIAS MOTSWALEDI GE127	Eskom	MP			R 1,800	R 1,800	6
Labour Based Construction Prog	E RALETJENE GZ18075003	Eskom	MP			R 34,001	R 34,001	5
Labour Based Construction Prog	E RALETJENE GZ18075003	Eskom	MP			R 34,001	R 34,001	5
Labour Based Construction Prog	C RAMAPHOSA WC9400133	Eskom	MP			R 14,400	R 14,400	6
Labour Based Construction Prog	DU PREEZ PA BS1839993LPU	Eskom	MP			R 27,584	R 27,584	1
Labour Based Construction Prog	ZULU S D	Eskom	KN	Uthungulu	uMlalazi	R 6,120	R 6,120	12
Labour Based Construction Prog	DEPT OF SOCIAL SERVICE B	Eskom	MP			R 24,443	R 24,443	3
Labour Based Construction Prog	DEPT OF HEALTH AND SOCI	Eskom	MP			R 1,800	R 1,800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	DEPARTMENT OF ROADS & T	Eskom	MP			R 1,200	R 1,200	1
Labour Based Construction Prog	DENNIS MWA15391728	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	DE VILLIERS WMA12418401	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	DE LA REY BW9454848C	Eskom	MP			R 2,400	R 2,400	8
Labour Based Construction Prog	De Jager GG2283188	Eskom	MP			R 3,600	R 3,600	6
Labour Based Construction Prog	DU PREEZ PA BS19578382I	Eskom	MP			R 21,260	R 21,260	1
Labour Based Construction Prog	XULU PM	Eskom	KN	Uthungulu	uMlalazi	R 37,725	R 37,725	8
Labour Based Construction Prog	ZULULAND MUNICIPALITY	Eskom	KN	Uthungulu	uMlalazi	R 91,701	R 91,701	5
Labour Based Construction Prog	ZIBANE T	Eskom	KN	Uthungulu	uMlalazi	R 3,120	R 3,120	8
Labour Based Construction Prog	ZIBANE S M	Eskom	KN	Uthungulu	uMlalazi	R 42,372	R 42,372	2
Labour Based Construction Prog	ZIBANE M S	Eskom	KN	Uthungulu	uMlalazi	R 33,480	R 33,480	27
Labour Based Construction Prog	ZDM 0 MONA STADIUM	Eskom	KN	Uthungulu	uMlalazi	R 13,440	R 13,440	6
Labour Based Construction Prog	ZAMA RETAILERS	Eskom	KN	Uthungulu	uMlalazi	R 15,120	R 15,120	6
Labour Based Construction Prog	YU, TIAAN YOU	Eskom	KN	Uthungulu	uMlalazi	R 13,500	R 13,500	9
Labour Based Construction Prog	ZIBANI B A	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	3
Labour Based Construction Prog	XULU V S	Eskom	KN	Uthungulu	uMlalazi	R 900	R 900	1
Labour Based Construction Prog	ZIBANI S	Eskom	KN	Uthungulu	uMlalazi	R 32,400	R 32,400	6
Labour Based Construction Prog	XULU N	Eskom	KN	Uthungulu	uMlalazi	R 54,724	R 54,724	8
Labour Based Construction Prog	XULU M S	Eskom	KN	Uthungulu	uMlalazi	R 5,760	R 5,760	4
Labour Based Construction Prog	XABA G	Eskom	KN	Uthungulu	uMlalazi	R 1,200	R 1,200	4
Labour Based Construction Prog	WIN WIN BUSINESS	Eskom	KN	Uthungulu	uMlalazi	R 3,875	R 3,875	2
Labour Based Construction Prog	WEBBER A	Eskom	KN	Uthungulu	uMlalazi	R 3,060	R 3,060	6
Labour Based Construction Prog	VODACOM NGOJE	Eskom	KN	Uthungulu	uMlalazi	R 1,440	R 1,440	4
Labour Based Construction Prog	VODACOM ENYOKENI	Eskom	KN	Uthungulu	uMlalazi	R 177,941	R 177,941	6
Labour Based Construction Prog	XULU Z S	Eskom	KN	Uthungulu	uMlalazi	R 4,290	R 4,290	11
Labour Based Construction Prog	ZIKHALI M A	Eskom	KN	Uthungulu	uMlalazi	R 16,491	R 16,491	6
Labour Based Construction Prog	ZULU H	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	4
Labour Based Construction Prog	ZONDO TL	Eskom	KN	Uthungulu	uMlalazi	R 2,400	R 2,400	5
Labour Based Construction Prog	ZONDO L G Z	Eskom	KN	Uthungulu	uMlalazi	R 3,060	R 3,060	6
Labour Based Construction Prog	ZONDI T M	Eskom	KN	Uthungulu	uMlalazi	R 54,542	R 54,542	13
Labour Based Construction Prog	ZIKHALI TM	Eskom	KN	Uthungulu	uMlalazi	R 66,115	R 66,115	8
Labour Based Construction Prog	ZIKHALI T J	Eskom	KN	Uthungulu	uMlalazi	R 1,980	R 1,980	6
Labour Based Construction Prog	ZIKHALI ST	Eskom	KN	Uthungulu	uMlalazi	R 287,280	R 287,280	7
Labour Based Construction Prog	ZIBANE T	Eskom	KN	Uthungulu	uMlalazi	R 4,800	R 4,800	4
Labour Based Construction Prog	ZIKHALI MA	Eskom	KN	Uthungulu	uMlalazi	R 52,071	R 52,071	6
Labour Based Construction Prog	GG10006272_Badenhorst.pdf	Eskom	MP			R 4,980	R 4,980	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	ZIKHALI M	Eskom	KN	Uthungulu	uMlalazi	R 9,180	R 9,180	12
Labour Based Construction Prog	ZIKHALI L N	Eskom	KN	Uthungulu	uMlalazi	R 3,120	R 3,120	8
Labour Based Construction Prog	ZIKHALI E	Eskom	KN	Uthungulu	uMlalazi	R 32,340	R 32,340	7
Labour Based Construction Prog	ZIKHALI E	Eskom	KN	Uthungulu	uMlalazi	R 2,310	R 2,310	7
Labour Based Construction Prog	ZIKHALI D	Eskom	KN	Uthungulu	uMlalazi	R 13,911	R 13,911	2
Labour Based Construction Prog	ZIKHALI C N	Eskom	KN	Uthungulu	uMlalazi	R 10,837	R 10,837	7
Labour Based Construction Prog	ZIKHALI B	Eskom	KN	Uthungulu	uMlalazi	R 10,200	R 10,200	5
Labour Based Construction Prog	ZIKHALI N M	Eskom	KN	Uthungulu	uMlalazi	R 6,720	R 6,720	7
Labour Based Construction Prog	GG19460388_L van Wyk.pdf	Eskom	MP			R 26,308	R 26,308	1
Labour Based Construction Prog	GE18419394_Simon Motau.TIF	Eskom	MP			R 14,610	R 14,610	6
Labour Based Construction Prog	GG20572473_Gawie Labuschagn	Eskom	MP			R 4,500	R 4,500	1
Labour Based Construction Prog	GG20500428_Rabe.pdf	Eskom	MP			R 179,930	R 179,930	1
Labour Based Construction Prog	GG19999134_DS Cant.pdf	Eskom	MP			R 2,264	R 2,264	1
Labour Based Construction Prog	GG19764191_Van Wyk.pdf	Eskom	MP			R 26,563	R 26,563	1
Labour Based Construction Prog	GG19746980_K Smit.TIF	Eskom	MP			R 98,639	R 98,639	1
Labour Based Construction Prog	GG19746980_K Smit.TIF	Eskom	MP			R 98,639	R 98,639	1
Labour Based Construction Prog	GG21022915_Henning.pdf	Eskom	MP			R 2,992	R 2,992	1
Labour Based Construction Prog	GG19552590_J Ferthal Investme	Eskom	MP			R 22,406	R 22,406	1
Labour Based Construction Prog	GG21174948_Volschenk.pdf	Eskom	MP			R 2,684	R 2,684	1
Labour Based Construction Prog	GG19161513_Patricio.pdf	Eskom	MP			R 11,334	R 11,334	1
Labour Based Construction Prog	GG19161513_Patricio.pdf	Eskom	MP			R 11,334	R 11,334	1
Labour Based Construction Prog	GG1900182_Sekwati.TIF	Eskom	MP			R 102,031	R 102,031	12
Labour Based Construction Prog	GG1900182_Sekwati.TIF	Eskom	MP			R 102,031	R 102,031	12
Labour Based Construction Prog	GG18725555_J W Kotze.pdf	Eskom	MP			R 12,000	R 12,000	4
Labour Based Construction Prog	GG18725555_J W Kotze.pdf	Eskom	MP			R 12,000	R 12,000	4
Labour Based Construction Prog	GG18725357_JF Oosthuizen Rev	Eskom	MP			R 6,055	R 6,055	1
Labour Based Construction Prog	GG19552590_J Ferthal Investme	Eskom	MP			R 22,406	R 22,406	1
Labour Based Construction Prog	GK15330741_Mohlamonyane.pd	Eskom	MP			R 21,425	R 21,425	1
Labour Based Construction Prog	MATHONSI N.P	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	4
Labour Based Construction Prog	GK18427329_Vodacom.pdf	Eskom	MP			R 32,724	R 32,724	6
Labour Based Construction Prog	GK18015645_SA Mahlangu.pdf	Eskom	MP			R 48,589	R 48,589	1
Labour Based Construction Prog	GK17707630(1)_Kabini.pdf	Eskom	MP			R 49,271	R 49,271	2
Labour Based Construction Prog	GK17707630(1)_Kabini.pdf	Eskom	MP			R 49,271	R 49,271	2
Labour Based Construction Prog	GK17355730(1)_Mukhari.pdf	Eskom	MP			R 22,805	R 22,805	1
Labour Based Construction Prog	GK17355730(1)_Mukhari.pdf	Eskom	MP			R 22,805	R 22,805	1
Labour Based Construction Prog	GG20643378_Ehlers.pdf	Eskom	MP			R 4,309	R 4,309	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GK17094453_Success Poultry.pdf	Eskom	MP			R 68,669	R 68,669	4
Labour Based Construction Prog	GG18447834_Maswika Stone.TI	Eskom	MP			R 15,222	R 15,222	7
Labour Based Construction Prog	GK15330741_Mohlamonyane.pdf	Eskom	MP			R 21,425	R 21,425	1
Labour Based Construction Prog	GG8783256_Bonitto Boerdery.TI	Eskom	MP			R 44,070	R 44,070	6
Labour Based Construction Prog	GG2283188(1)_De Jager.pdf	Eskom	MP			R 36,000	R 36,000	6
Labour Based Construction Prog	GG2283188(1)_De Jager.pdf	Eskom	MP			R 36,000	R 36,000	6
Labour Based Construction Prog	GG22422993_K van Dyk.pdf	Eskom	MP			R 3,719	R 3,719	1
Labour Based Construction Prog	GG21763214_L Lombard.pdf	Eskom	MP			R 2,774	R 2,774	1
Labour Based Construction Prog	GG21362695_J H Badenhorst.pdf	Eskom	MP			R 15,168	R 15,168	1
Labour Based Construction Prog	GK17094453_Success Poultry.pdf	Eskom	MP			R 68,669	R 68,669	4
Labour Based Construction Prog	GG15769689(1)_Japie Breed Fa	Eskom	MP			R 53,494	R 53,494	6
Labour Based Construction Prog	GG16591620_Daneel.pdf	Eskom	MP			R 13,594	R 13,594	6
Labour Based Construction Prog	GG16591620_Daneel.pdf	Eskom	MP			R 13,594	R 13,594	6
Labour Based Construction Prog	GG16219538(1)_Willemse.pdf	Eskom	MP			R 26,286	R 26,286	6
Labour Based Construction Prog	GG16219538(1)_Willemse.pdf	Eskom	MP			R 26,286	R 26,286	6
Labour Based Construction Prog	GG16047617_Rossouw.TIF	Eskom	MP			R 4,568	R 4,568	4
Labour Based Construction Prog	GG16047617_Rossouw.TIF	Eskom	MP			R 4,568	R 4,568	4
Labour Based Construction Prog	GG16047617_Rossouw.pdf	Eskom	MP			R 4,568	R 4,568	4
Labour Based Construction Prog	GG18548974_T Eggberry.pdf	Eskom	MP			R 4,585	R 4,585	1
Labour Based Construction Prog	GG15769689(1)_Japie Breed Fa	Eskom	MP			R 53,494	R 53,494	6
Labour Based Construction Prog	GG17266057_Hanekom.TIF	Eskom	MP			R 14,247	R 14,247	7
Labour Based Construction Prog	GG12718250(1)_Nombali Trust.	Eskom	MP			R 85,802	R 85,802	14
Labour Based Construction Prog	GG12718250(1)_Nombali Trust.	Eskom	MP			R 85,802	R 85,802	14
Labour Based Construction Prog	GG12472163_Mbalabala Game R	Eskom	MP			R 186,591	R 186,591	14
Labour Based Construction Prog	GG12472163_Mbalabala Game R	Eskom	MP			R 186,591	R 186,591	14
Labour Based Construction Prog	GG10981723(1)_Van Jaarsveld.T	Eskom	MP			R 3,071	R 3,071	1
Labour Based Construction Prog	GG10981723(1)_Van Jaarsveld.T	Eskom	MP			R 3,071	R 3,071	1
Labour Based Construction Prog	UTHUNGULU (JOHAN POTGI	Eskom	KN	Uthungulu	uMlalazi	R 59,730	R 59,730	12
Labour Based Construction Prog	GG16047617_Rossouw.pdf	Eskom	MP			R 4,568	R 4,568	4
Labour Based Construction Prog	GG17690389_Pieterse.TIF	Eskom	MP			R 44,604	R 44,604	6
Labour Based Construction Prog	GG10006272_Badenhorst.pdf	Eskom	MP			R 4,980	R 4,980	4
Labour Based Construction Prog	GG18447834_Maswika Stone.TI	Eskom	MP			R 15,222	R 15,222	7
Labour Based Construction Prog	GG18446538_N F Smith.pdf	Eskom	MP			R 3,842	R 3,842	4
Labour Based Construction Prog	GG18446538_N F Smith.pdf	Eskom	MP			R 3,842	R 3,842	4
Labour Based Construction Prog	GG18314286_IM Coetzee.pdf	Eskom	MP			R 5,672	R 5,672	4
Labour Based Construction Prog	GG18314286_IM Coetzee.pdf	Eskom	MP			R 5,672	R 5,672	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GG18032213_Skosana.pdf	Eskom	MP			R 47,754	R 47,754	3
Labour Based Construction Prog	GG16884196_Wildevy Krokodil	Eskom	MP			R 40,867	R 40,867	6
Labour Based Construction Prog	GG17690389_Pieterse.TIF	Eskom	MP			R 44,604	R 44,604	6
Labour Based Construction Prog	GG16884196_Wildevy Krokodil	Eskom	MP			R 40,867	R 40,867	6
Labour Based Construction Prog	GG17661620_JW Potgieter.pdf	Eskom	MP			R 4,452	R 4,452	4
Labour Based Construction Prog	GG17661620_JW Potgieter.pdf	Eskom	MP			R 4,452	R 4,452	4
Labour Based Construction Prog	GG17624718LPU_Dept of Agric	Eskom	MP			R 27,670	R 27,670	1
Labour Based Construction Prog	GG17624718LPU_Dept of Agric	Eskom	MP			R 27,670	R 27,670	1
Labour Based Construction Prog	GG17490723_Coetzee.pdf	Eskom	MP			R 12,000	R 12,000	4
Labour Based Construction Prog	GG17490723_Coetzee.pdf	Eskom	MP			R 12,000	R 12,000	4
Labour Based Construction Prog	GG17266057_Hanekom.TIF	Eskom	MP			R 14,247	R 14,247	7
Labour Based Construction Prog	GG18548974_T Eggberry.pdf	Eskom	MP			R 4,585	R 4,585	1
Labour Based Construction Prog	GG18032213_Skosana.pdf	Eskom	MP			R 47,754	R 47,754	3
Labour Based Construction Prog	NQOBIZIZA HIGH SCHOOL	Eskom	KN	Uthungulu	uMlalazi	R 1,170	R 1,170	3
Labour Based Construction Prog	NXUMALO S A	Eskom	KN	Uthungulu	uMlalazi	R 3,900	R 3,900	10
Labour Based Construction Prog	NTOMBELA P	Eskom	KN	Uthungulu	uMlalazi	R 43,781	R 43,781	10
Labour Based Construction Prog	NTANZI N	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	NSIBANDE JM	Eskom	KN	Uthungulu	uMlalazi	R 17,805	R 17,805	3
Labour Based Construction Prog	NSELE TG	Eskom	KN	Uthungulu	uMlalazi	R 47,177	R 47,177	11
Labour Based Construction Prog	NSELE S	Eskom	KN	Uthungulu	uMlalazi	R 7,200	R 7,200	6
Labour Based Construction Prog	NSELE M W	Eskom	KN	Uthungulu	uMlalazi	R 10,080	R 10,080	5
Labour Based Construction Prog	NTSHEMBENI S B	Eskom	KN	Uthungulu	uMlalazi	R 1,950	R 1,950	5
Labour Based Construction Prog	NSELE K A	Eskom	KN	Uthungulu	uMlalazi	R 22,200	R 22,200	37
Labour Based Construction Prog	NTULI	Eskom	KN	Uthungulu	uMlalazi	R 2,340	R 2,340	6
Labour Based Construction Prog	NOSHWANA NA	Eskom	KN	Uthungulu	uMlalazi	R 42,516	R 42,516	8
Labour Based Construction Prog	NONIKELA PRIMARY SCHOO	Eskom	KN	Uthungulu	uMlalazi	R 4,320	R 4,320	4
Labour Based Construction Prog	NOHOTYANA Z	Eskom	KN	Uthungulu	uMlalazi	R 9,000	R 9,000	5
Labour Based Construction Prog	NKWANYANA Q M	Eskom	KN	Uthungulu	uMlalazi	R 48,600	R 48,600	27
Labour Based Construction Prog	NKWANYANA M A	Eskom	KN	Uthungulu	uMlalazi	R 1,560	R 1,560	4
Labour Based Construction Prog	NKWANYANA DS	Eskom	KN	Uthungulu	uMlalazi	R 45,037	R 45,037	27
Labour Based Construction Prog	NKWANYANA B	Eskom	KN	Uthungulu	uMlalazi	R 4,680	R 4,680	6
Labour Based Construction Prog	NSELE M G	Eskom	KN	Uthungulu	uMlalazi	R 4,620	R 4,620	14
Labour Based Construction Prog	NXUMALO AS	Eskom	KN	Uthungulu	uMlalazi	R 60,395	R 60,395	13
Labour Based Construction Prog	VODACOM	Eskom	KN	Uthungulu	uMlalazi	R 16,200	R 16,200	27
Labour Based Construction Prog	NXUMALO NB	Eskom	KN	Uthungulu	uMlalazi	R 25,920	R 25,920	9
Labour Based Construction Prog	NXUMALO M B	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	NXUMALO M	Eskom	KN	Uthungulu	uMlalazi	R 3,060	R 3,060	6
Labour Based Construction Prog	NXUMALO F N	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	NXUMALO E M	Eskom	KN	Uthungulu	uMlalazi	R 58,562	R 58,562	8
Labour Based Construction Prog	NXUMALO D V	Eskom	KN	Uthungulu	uMlalazi	R 3,060	R 3,060	6
Labour Based Construction Prog	NTSHANGASE B Z	Eskom	KN	Uthungulu	uMlalazi	R 1,980	R 1,980	6
Labour Based Construction Prog	NXUMALO B	Eskom	KN	Uthungulu	uMlalazi	R 2,970	R 2,970	9
Labour Based Construction Prog	NKANINI ZA	Eskom	KN	Uthungulu	uMlalazi	R 50,328	R 50,328	14
Labour Based Construction Prog	NXELE J R	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	2
Labour Based Construction Prog	NTULI N T/ MKHIZE B/ MLAM	Eskom	KN	Uthungulu	uMlalazi	R 29,160	R 29,160	9
Labour Based Construction Prog	NTULI MQALAZI	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	4
Labour Based Construction Prog	NTULI M	Eskom	KN	Uthungulu	uMlalazi	R 40,959	R 40,959	11
Labour Based Construction Prog	NTULI G	Eskom	KN	Uthungulu	uMlalazi	R 4,800	R 4,800	10
Labour Based Construction Prog	NTULI D	Eskom	KN	Uthungulu	uMlalazi	R 14,790	R 14,790	7
Labour Based Construction Prog	NTULI C J	Eskom	KN	Uthungulu	uMlalazi	R 7,020	R 7,020	6
Labour Based Construction Prog	NXUMALO B P	Eskom	KN	Uthungulu	uMlalazi	R 2,400	R 2,400	4
Labour Based Construction Prog	NDLOVU N T	Eskom	KN	Uthungulu	uMlalazi	R 10,500	R 10,500	6
Labour Based Construction Prog	NDWANDWE M	Eskom	KN	Uthungulu	uMlalazi	R 13,200	R 13,200	8
Labour Based Construction Prog	NDWANDWE J	Eskom	KN	Uthungulu	uMlalazi	R 1,620	R 1,620	3
Labour Based Construction Prog	NDLOVU W M	Eskom	KN	Uthungulu	uMlalazi	R 4,680	R 4,680	6
Labour Based Construction Prog	NDLOVU VC	Eskom	KN	Uthungulu	uMlalazi	R 16,810	R 16,810	3
Labour Based Construction Prog	NDLOVU TA	Eskom	KN	Uthungulu	uMlalazi	R 15,360	R 15,360	6
Labour Based Construction Prog	NDLOVU T	Eskom	KN	Uthungulu	uMlalazi	R 4,320	R 4,320	4
Labour Based Construction Prog	NDLOVU T	Eskom	KN	Uthungulu	uMlalazi	R 5,040	R 5,040	6
Labour Based Construction Prog	NKOSI K B	Eskom	KN	Uthungulu	uMlalazi	R 3,000	R 3,000	5
Labour Based Construction Prog	NDLOVU NM	Eskom	KN	Uthungulu	uMlalazi	R 9,360	R 9,360	8
Labour Based Construction Prog	NGEMA J	Eskom	KN	Uthungulu	uMlalazi	R 9,180	R 9,180	7
Labour Based Construction Prog	NDLOVU N A	Eskom	KN	Uthungulu	uMlalazi	R 51,840	R 51,840	27
Labour Based Construction Prog	NDLOVU M.	Eskom	KN	Uthungulu	uMlalazi	R 70,652	R 70,652	9
Labour Based Construction Prog	NDLOVU M P	Eskom	KN	Uthungulu	uMlalazi	R 3,000	R 3,000	5
Labour Based Construction Prog	NDLOVU M M	Eskom	KN	Uthungulu	uMlalazi	R 10,800	R 10,800	3
Labour Based Construction Prog	NDLOVU L	Eskom	KN	Uthungulu	uMlalazi	R 6,300	R 6,300	5
Labour Based Construction Prog	NDLANZI Z	Eskom	KN	Uthungulu	uMlalazi	R 63,157	R 63,157	7
Labour Based Construction Prog	NDLANZI S	Eskom	KN	Uthungulu	uMlalazi	R 2,550	R 2,550	5
Labour Based Construction Prog	NDLOVU P	Eskom	KN	Uthungulu	uMlalazi	R 35,700	R 35,700	7
Labour Based Construction Prog	NGUBANE Z E	Eskom	KN	Uthungulu	uMlalazi	R 22,200	R 22,200	37
Labour Based Construction Prog	NXUMALO T T	Eskom	KN	Uthungulu	uMlalazi	R 2,310	R 2,310	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	NKANINI P A	Eskom	KN	Uthungulu	uMlalazi	R 19,634	R 19,634	3
Labour Based Construction Prog	NHLENYAMA SS	Eskom	KN	Uthungulu	uMlalazi	R 66,231	R 66,231	16
Labour Based Construction Prog	NHLENYAMA H Z	Eskom	KN	Uthungulu	uMlalazi	R 25,425	R 25,425	4
Labour Based Construction Prog	NGWENYA Z W	Eskom	KN	Uthungulu	uMlalazi	R 1,260	R 1,260	3
Labour Based Construction Prog	NGWENYA T	Eskom	KN	Uthungulu	uMlalazi	R 12,960	R 12,960	27
Labour Based Construction Prog	NGWENYA S	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	8
Labour Based Construction Prog	NENE NN	Eskom	KN	Uthungulu	uMlalazi	R 38,722	R 38,722	8
Labour Based Construction Prog	NGWENYA LC	Eskom	KN	Uthungulu	uMlalazi	R 21,060	R 21,060	9
Labour Based Construction Prog	NGCOBO MZ	Eskom	KN	Uthungulu	uMlalazi	R 44,701	R 44,701	12
Labour Based Construction Prog	NGUBANE S J	Eskom	KN	Uthungulu	uMlalazi	R 3,630	R 3,630	11
Labour Based Construction Prog	NGUBANE M T	Eskom	KN	Uthungulu	uMlalazi	R 22,500	R 22,500	15
Labour Based Construction Prog	NGUBANE M R	Eskom	KN	Uthungulu	uMlalazi	R 1,950	R 1,950	5
Labour Based Construction Prog	NGUBANE K L	Eskom	KN	Uthungulu	uMlalazi	R 1,560	R 1,560	4
Labour Based Construction Prog	NGOBESE T	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	NGOBESE J	Eskom	KN	Uthungulu	uMlalazi	R 5,760	R 5,760	6
Labour Based Construction Prog	NGEMA PS	Eskom	KN	Uthungulu	uMlalazi	R 43,468	R 43,468	7
Labour Based Construction Prog	NKOSI H G	Eskom	KN	Uthungulu	uMlalazi	R 3,600	R 3,600	6
Labour Based Construction Prog	NGWENYA M	Eskom	KN	Uthungulu	uMlalazi	R 5,280	R 5,280	10
Labour Based Construction Prog	SITHOLE S A	Eskom	KN	Uthungulu	uMlalazi	R 119,700	R 119,700	7
Labour Based Construction Prog	NXUMALO NG	Eskom	KN	Uthungulu	uMlalazi	R 26,052	R 26,052	6
Labour Based Construction Prog	TEMBE D	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	TELKOM MBEWA DR MASS	Eskom	KN	Uthungulu	uMlalazi	R 780	R 780	2
Labour Based Construction Prog	STEYN J C	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	2
Labour Based Construction Prog	ST MARY AFRICAN CHURCH	Eskom	KN	Uthungulu	uMlalazi	R 53,899	R 53,899	7
Labour Based Construction Prog	SOMOPHO PRIMARY SCHOO	Eskom	KN	Uthungulu	uMlalazi	R 30,269	R 30,269	8
Labour Based Construction Prog	SODWANA GOLF RANGE	Eskom	KN	Uthungulu	uMlalazi	R 1,950	R 1,950	5
Labour Based Construction Prog	TEMBE N M	Eskom	KN	Uthungulu	uMlalazi	R 71,660	R 71,660	7
Labour Based Construction Prog	SITHOLE V	Eskom	KN	Uthungulu	uMlalazi	R 1,530	R 1,530	3
Labour Based Construction Prog	TEMBE V H	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	SITHOLE ET	Eskom	KN	Uthungulu	uMlalazi	R 22,045	R 22,045	3
Labour Based Construction Prog	SITHOLE EE	Eskom	KN	Uthungulu	uMlalazi	R 34,227	R 34,227	7
Labour Based Construction Prog	SIMELANI BP	Eskom	KN	Uthungulu	uMlalazi	R 53,193	R 53,193	22
Labour Based Construction Prog	SIMELANE Z	Eskom	KN	Uthungulu	uMlalazi	R 40,795	R 40,795	3
Labour Based Construction Prog	SIMELANE K S	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	SIMELANE I M	Eskom	KN	Uthungulu	uMlalazi	R 1,440	R 1,440	4
Labour Based Construction Prog	SIKHOSANA J S	Eskom	KN	Uthungulu	uMlalazi	R 3,240	R 3,240	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	SMIT JL	Eskom	KN	Uthungulu	uMlalazi	R 77,445	R 77,445	5
Labour Based Construction Prog	THE GRANTLEIGH TRUST	Eskom	KN	Uthungulu	uMlalazi	R 107,182	R 107,182	13
Labour Based Construction Prog	BOND GEORGE	Eskom	KN	Uthungulu	uMlalazi	R 1,440	R 1,440	4
Labour Based Construction Prog	UMKHANYAKUDE DISTRICT	Eskom	KN	Uthungulu	uMlalazi	R 8,640	R 8,640	18
Labour Based Construction Prog	UMKHANYAKUDE DIST MUN	Eskom	KN	Uthungulu	uMlalazi	R 2,550	R 2,550	5
Labour Based Construction Prog	TWALA P W	Eskom	KN	Uthungulu	uMlalazi	R 21,420	R 21,420	7
Labour Based Construction Prog	THWALA G S	Eskom	KN	Uthungulu	uMlalazi	R 1,560	R 1,560	4
Labour Based Construction Prog	THWALA BZ	Eskom	KN	Uthungulu	uMlalazi	R 4,320	R 4,320	4
Labour Based Construction Prog	THWALA B	Eskom	KN	Uthungulu	uMlalazi	R 1,950	R 1,950	5
Labour Based Construction Prog	TEMBE E S	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	THEMBU M	Eskom	KN	Uthungulu	uMlalazi	R 164,160	R 164,160	6
Labour Based Construction Prog	SIBIYA V D	Eskom	KN	Uthungulu	uMlalazi	R 16,995	R 16,995	3
Labour Based Construction Prog	THANGO C J	Eskom	KN	Uthungulu	uMlalazi	R 4,080	R 4,080	8
Labour Based Construction Prog	THABETHE F	Eskom	KN	Uthungulu	uMlalazi	R 56,032	R 56,032	12
Labour Based Construction Prog	TFMC	Eskom	KN	Uthungulu	uMlalazi	R 17,520	R 17,520	4
Labour Based Construction Prog	TFMC	Eskom	KN	Uthungulu	uMlalazi	R 16,507	R 16,507	3
Labour Based Construction Prog	TERBLANCHE HJJ	Eskom	KN	Uthungulu	uMlalazi	R 67,609	R 67,609	7
Labour Based Construction Prog	TERBLANCHE H J J	Eskom	KN	Uthungulu	uMlalazi	R 4,590	R 4,590	9
Labour Based Construction Prog	TEMBE Z R	Eskom	KN	Uthungulu	uMlalazi	R 4,080	R 4,080	4
Labour Based Construction Prog	THUSI S B	Eskom	KN	Uthungulu	uMlalazi	R 2,520	R 2,520	3
Labour Based Construction Prog	NZUZA R	Eskom	KN	Uthungulu	uMlalazi	R 11,220	R 11,220	12
Labour Based Construction Prog	QWABE N	Eskom	KN	Uthungulu	uMlalazi	R 2,550	R 2,550	5
Labour Based Construction Prog	QWABE C N	Eskom	KN	Uthungulu	uMlalazi	R 16,530	R 16,530	9
Labour Based Construction Prog	QWABE C B	Eskom	KN	Uthungulu	uMlalazi	R 1,950	R 1,950	5
Labour Based Construction Prog	QWABE BP	Eskom	KN	Uthungulu	uMlalazi	R 56,842	R 56,842	7
Labour Based Construction Prog	QWABE B T	Eskom	KN	Uthungulu	uMlalazi	R 2,100	R 2,100	5
Labour Based Construction Prog	PROCIOSUS PROSPECT TRADI	Eskom	KN	Uthungulu	uMlalazi	R 1,440	R 1,440	4
Labour Based Construction Prog	PARADISE RD INVESTMENT	Eskom	KN	Uthungulu	uMlalazi	R 840	R 840	1
Labour Based Construction Prog	SIKHOSANA B R	Eskom	KN	Uthungulu	uMlalazi	R 13,021	R 13,021	3
Labour Based Construction Prog	NZUZA S	Eskom	KN	Uthungulu	uMlalazi	R 62,400	R 62,400	4
Labour Based Construction Prog	SCHEME NGOBESE	Eskom	KN	Uthungulu	uMlalazi	R 129,335	R 129,335	24
Labour Based Construction Prog	NYAWO M	Eskom	KN	Uthungulu	uMlalazi	R 7,200	R 7,200	4
Labour Based Construction Prog	NYAWO D Z	Eskom	KN	Uthungulu	uMlalazi	R 55,367	R 55,367	7
Labour Based Construction Prog	NYAWO B B	Eskom	KN	Uthungulu	uMlalazi	R 4,080	R 4,080	8
Labour Based Construction Prog	NYATHI SM	Eskom	KN	Uthungulu	uMlalazi	R 7,920	R 7,920	8
Labour Based Construction Prog	NXUMALO Z L	Eskom	KN	Uthungulu	uMlalazi	R 3,600	R 3,600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	NXUMALO VELEPHI	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	4
Labour Based Construction Prog	NXUMALO TE	Eskom	KN	Uthungulu	uMlalazi	R 41,831	R 41,831	11
Labour Based Construction Prog	OTHOBINI TELKOM	Eskom	KN	Uthungulu	uMlalazi	R 39,926	R 39,926	12
Labour Based Construction Prog	SIBISIWE RURAL DEVELOP	Eskom	KN	Uthungulu	uMlalazi	R 65,184	R 65,184	7
Labour Based Construction Prog	UTHUNGULU DISTRICT MUN	Eskom	KN	Uthungulu	uMlalazi	R 79,500	R 79,500	19
Labour Based Construction Prog	SIBIYA V C	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	4
Labour Based Construction Prog	SIBIYA TN	Eskom	KN	Uthungulu	uMlalazi	R 15,738	R 15,738	12
Labour Based Construction Prog	SIBIYA N.M	Eskom	KN	Uthungulu	uMlalazi	R 2,550	R 2,550	5
Labour Based Construction Prog	SIBIYA M C	Eskom	KN	Uthungulu	uMlalazi	R 3,360	R 3,360	4
Labour Based Construction Prog	SIBIYA M	Eskom	KN	Uthungulu	uMlalazi	R 10,800	R 10,800	9
Labour Based Construction Prog	SIBIYA K M	Eskom	KN	Uthungulu	uMlalazi	R 20,521	R 20,521	2
Labour Based Construction Prog	RAPHOTO T M	Eskom	KN	Uthungulu	uMlalazi	R 6,720	R 6,720	4
Labour Based Construction Prog	SIBIYA D S	Eskom	KN	Uthungulu	uMlalazi	R 3,570	R 3,570	7
Labour Based Construction Prog	SARRILLA M	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	SHEZI P H	Eskom	KN	Uthungulu	uMlalazi	R 2,640	R 2,640	8
Labour Based Construction Prog	SHEZI HT	Eskom	KN	Uthungulu	uMlalazi	R 7,020	R 7,020	6
Labour Based Construction Prog	SHELEMBE V S	Eskom	KN	Uthungulu	uMlalazi	R 33,300	R 33,300	37
Labour Based Construction Prog	SHANDU N E	Eskom	KN	Uthungulu	uMlalazi	R 8,640	R 8,640	9
Labour Based Construction Prog	SHAMESE SK	Eskom	KN	Uthungulu	uMlalazi	R 9,224	R 9,224	3
Labour Based Construction Prog	SHABALALA T V	Eskom	KN	Uthungulu	uMlalazi	R 10,941	R 10,941	3
Labour Based Construction Prog	SHABALALA D	Eskom	KN	Uthungulu	uMlalazi	R 17,156	R 17,156	3
Labour Based Construction Prog	SIHLAHLASENKOSI HIGH SC	Eskom	KN	Uthungulu	uMlalazi	R 840	R 840	2
Labour Based Construction Prog	SIBIYA J	Eskom	KN	Uthungulu	uMlalazi	R 1,800	R 1,800	3
Labour Based Construction Prog	WATERSMEET COMM CENTR	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 7,920	R 7,920	11
Labour Based Construction Prog	MKHIZE M	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 1,440	R 1,440	2
Labour Based Construction Prog	ZWANE PP	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 1,680	R 1,680	2
Labour Based Construction Prog	ZWANE FA	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 4,320	R 4,320	6
Labour Based Construction Prog	ZWANE E	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 6,480	R 6,480	6
Labour Based Construction Prog	ZIQUBU L	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 1,800	R 1,800	5
Labour Based Construction Prog	XC MBAMBO	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 18,000	R 18,000	12
Labour Based Construction Prog	XABA TW	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 15,935	R 15,935	1
Labour Based Construction Prog	BOSHOF NJ	Eskom	KN	Uthukela	Umtshezi	R 2,880	R 2,880	4
Labour Based Construction Prog	XABA D	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 6,480	R 6,480	6
Labour Based Construction Prog	DH HADEBE	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	TJ KUBHEKA	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 33,221	R 33,221	6
Labour Based Construction Prog	THOLENI COMM	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 360	R 360	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	THABEDE DA	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 840	R 840	1
Labour Based Construction Prog	SOKHELA M	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 1,283	R 1,283	1
Labour Based Construction Prog	NTOMBELA LP	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 1,229	R 1,229	1
Labour Based Construction Prog	NKOSI JR	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 2,520	R 2,520	3
Labour Based Construction Prog	BUTHELEZI N	Eskom	KN	Uthungulu	uMlalazi	R 2,880	R 2,880	6
Labour Based Construction Prog	XABA E	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 6,480	R 6,480	6
Labour Based Construction Prog	KNILL	Eskom	KN	Uthukela	Umtshezi	R 10,080	R 10,080	14
Labour Based Construction Prog	MJ SHABALALA	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	MJ HADEBE	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	MC HADEBE	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	MBULI NP	Eskom	KN	Uthukela	Umtshezi	R 9,148	R 9,148	2
Labour Based Construction Prog	MAZIBUKO DE	Eskom	KN	Uthukela	Umtshezi	R 2,400	R 2,400	2
Labour Based Construction Prog	MASANGO MM	Eskom	KN	Uthukela	Umtshezi	R 5,460	R 5,460	7
Labour Based Construction Prog	MA HADEBE	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	BADAT AB	Eskom	KN	Uthukela	Umtshezi	R 2,160	R 2,160	3
Labour Based Construction Prog	KUBHEKA H	Eskom	KN	Uthukela	Umtshezi	R 2,340	R 2,340	3
Labour Based Construction Prog	MIYA M	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 10,800	R 10,800	10
Labour Based Construction Prog	JL MOOR	Eskom	KN	Uthukela	Umtshezi	R 36,614	R 36,614	9
Labour Based Construction Prog	JL MOOR	Eskom	KN	Uthukela	Umtshezi	R 37,730	R 37,730	6
Labour Based Construction Prog	GRIFFIN PR	Eskom	KN	Uthukela	Umtshezi	R 1,440	R 1,440	2
Labour Based Construction Prog	FD STEYN	Eskom	KN	Uthukela	Umtshezi	R 21,943	R 21,943	10
Labour Based Construction Prog	ETERNAL FLAME INVEST	Eskom	KN	Uthukela	Umtshezi	R 36,558	R 36,558	7
Labour Based Construction Prog	DUBE PH	Eskom	KN	Uthukela	Umtshezi	R 2,340	R 2,340	3
Labour Based Construction Prog	DLAMINI E	Eskom	KN	Uthukela	Umtshezi	R 61,653	R 61,653	14
Labour Based Construction Prog	M DE PONTE	Eskom	KN	Uthukela	Umtshezi	R 6,240	R 6,240	8
Labour Based Construction Prog	ZOETPROP CC	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	3
Labour Based Construction Prog	NDLOVU P	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 1,680	R 1,680	2
Labour Based Construction Prog	ZULU NJ	Eskom	KN	UMgungundlovu	The uMsunduzi	R 570	R 570	1
Labour Based Construction Prog	ZONDO	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	ZONDI T	Eskom	KN	UMgungundlovu	The uMsunduzi	R 600	R 600	1
Labour Based Construction Prog	ZONDI SG	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	ZONDI K.D.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,150	R 3,150	7
Labour Based Construction Prog	ZONDI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,320	R 4,320	6
Labour Based Construction Prog	ZUNGU PZ	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	3
Labour Based Construction Prog	ZONDI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	ZUNGU SD	Eskom	KN	UMgungundlovu	The uMsunduzi	R 900	R 900	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	ZIMU S	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	ZIKODE A	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,970	R 2,970	9
Labour Based Construction Prog	ZIBUSE NZIMANDE SCH.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 13,440	R 13,440	14
Labour Based Construction Prog	WYNE PIETRSE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	6
Labour Based Construction Prog	WILSON RMH	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	WIGGIL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,200	R 7,200	10
Labour Based Construction Prog	WHITE FEATHER INVESTME	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,640	R 2,640	4
Labour Based Construction Prog	ZONDI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,310	R 2,310	7
Labour Based Construction Prog	KUNENE BS	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 6,000	R 6,000	5
Labour Based Construction Prog	MIYA M	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 3,840	R 3,840	4
Labour Based Construction Prog	MCHUNU VG	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 6,480	R 6,480	9
Labour Based Construction Prog	MBHELE SA	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 4,200	R 4,200	5
Labour Based Construction Prog	MBATHA JR	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 360	R 360	1
Labour Based Construction Prog	MAJOLA SA	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 4,320	R 4,320	4
Labour Based Construction Prog	MADONDO S	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 8,640	R 8,640	8
Labour Based Construction Prog	MABASO X	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 18,015	R 18,015	2
Labour Based Construction Prog	ZUNGU	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,850	R 2,850	1
Labour Based Construction Prog	KUNENE J	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 1,440	R 1,440	2
Labour Based Construction Prog	MN HADEBE	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	KUNENE AM	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 4,200	R 4,200	5
Labour Based Construction Prog	HLONGWANE MH	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 7,560	R 7,560	7
Labour Based Construction Prog	GAMEDE	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 1,440	R 1,440	2
Labour Based Construction Prog	DEPARTMENT OF HEALTH	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 124,395	R 124,395	10
Labour Based Construction Prog	BUTHELEZI SJ	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 7,920	R 7,920	11
Labour Based Construction Prog	BUTHELEZI MJ	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 3,600	R 3,600	5
Labour Based Construction Prog	BUTHELEZI EN	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 360	R 360	1
Labour Based Construction Prog	L MVELASE	Eskom	KN	Uthukela	eMnambithi/Ladysmith	R 7,920	R 7,920	11
Labour Based Construction Prog	LULAMA COMM ORG	Eskom	KN	Umginyathi	Endumeni	R 4,800	R 4,800	10
Labour Based Construction Prog	MJ SHABALALA	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	MBANDA SF	Eskom	KN	Umginyathi	Endumeni	R 2,400	R 2,400	5
Labour Based Construction Prog	MATIWANE WATER SUPPLY	Eskom	KN	Umginyathi	Endumeni	R 3,840	R 3,840	4
Labour Based Construction Prog	MATAUNG MGD	Eskom	KN	Umginyathi	Endumeni	R 25,200	R 25,200	15
Labour Based Construction Prog	MASENKONO FARMING	Eskom	KN	Umginyathi	Endumeni	R 6,600	R 6,600	5
Labour Based Construction Prog	MAJOLA MZOVILE	Eskom	KN	Umginyathi	Endumeni	R 1,680	R 1,680	4
Labour Based Construction Prog	MADONSELA SN	Eskom	KN	Umginyathi	Endumeni	R 21,162	R 21,162	9
Labour Based Construction Prog	MCHUNU M	Eskom	KN	Umginyathi	Endumeni	R 11,341	R 11,341	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	M SIBISI	Eskom	KN	Umzinyathi	Endumeni	R 36,497	R 36,497	15
Labour Based Construction Prog	MCHUNU PL	Eskom	KN	Umzinyathi	Endumeni	R 8,100	R 8,100	9
Labour Based Construction Prog	KRUIDENIER JC	Eskom	KN	Umzinyathi	Endumeni	R 13,200	R 13,200	10
Labour Based Construction Prog	KHUMALO M	Eskom	KN	Umzinyathi	Endumeni	R 5,040	R 5,040	7
Labour Based Construction Prog	KHUBEKA E	Eskom	KN	Umzinyathi	Endumeni	R 3,600	R 3,600	5
Labour Based Construction Prog	KAALPOORT BOERDERY	Eskom	KN	Umzinyathi	Endumeni	R 26,420	R 26,420	15
Labour Based Construction Prog	JOYLANDS PRIMARY	Eskom	KN	Umzinyathi	Endumeni	R 23,040	R 23,040	32
Labour Based Construction Prog	HC VAN DER MERWE	Eskom	KN	Umzinyathi	Endumeni	R 6,000	R 6,000	5
Labour Based Construction Prog	HADEBE L	Eskom	KN	Umzinyathi	Endumeni	R 3,780	R 3,780	3
Labour Based Construction Prog	MABASO	Eskom	KN	Umzinyathi	Endumeni	R 11,280	R 11,280	13
Labour Based Construction Prog	MOLOI S	Eskom	KN	Umzinyathi	Endumeni	R 5,040	R 5,040	7
Labour Based Construction Prog	NDLANGAMANDLA	Eskom	KN	Umzinyathi	Endumeni	R 2,160	R 2,160	3
Labour Based Construction Prog	NDEBELE ZBH	Eskom	KN	Umzinyathi	Endumeni	R 13,680	R 13,680	19
Labour Based Construction Prog	NDEBELE MSONGELWA	Eskom	KN	Umzinyathi	Endumeni	R 600	R 600	1
Labour Based Construction Prog	MZAMO PRIMARY	Eskom	KN	Umzinyathi	Endumeni	R 35,562	R 35,562	20
Labour Based Construction Prog	MTSHALI MI	Eskom	KN	Umzinyathi	Endumeni	R 1,080	R 1,080	3
Labour Based Construction Prog	MTHABELA P	Eskom	KN	Umzinyathi	Endumeni	R 3,840	R 3,840	4
Labour Based Construction Prog	Mrs N P HLAKUTE	Eskom	KN	Umzinyathi	Endumeni	R 1,200	R 1,200	4
Labour Based Construction Prog	MBHELE DLOKWAKHE	Eskom	KN	Umzinyathi	Endumeni	R 600	R 600	1
Labour Based Construction Prog	MOTAUNG CWM	Eskom	KN	Umzinyathi	Endumeni	R 18,000	R 18,000	12
Labour Based Construction Prog	GT TYLER	Eskom	KN	Umzinyathi	Endumeni	R 6,000	R 6,000	5
Labour Based Construction Prog	MOLEFE LJ	Eskom	KN	Umzinyathi	Endumeni	R 1,440	R 1,440	2
Labour Based Construction Prog	MNTUNGWA S	Eskom	KN	Umzinyathi	Endumeni	R 21,476	R 21,476	13
Labour Based Construction Prog	MNTUNGWA	Eskom	KN	Umzinyathi	Endumeni	R 251,184	R 251,184	13
Labour Based Construction Prog	MNGOMA BS	Eskom	KN	Umzinyathi	Endumeni	R 4,680	R 4,680	6
Labour Based Construction Prog	MNCHUNU	Eskom	KN	Umzinyathi	Endumeni	R 19,876	R 19,876	13
Labour Based Construction Prog	MLAMBO SD	Eskom	KN	Umzinyathi	Endumeni	R 2,040	R 2,040	1
Labour Based Construction Prog	MKHIZE HO	Eskom	KN	Umzinyathi	Endumeni	R 840	R 840	1
Labour Based Construction Prog	Mr A DLAMINI	Eskom	KN	Umzinyathi	Endumeni	R 1,200	R 1,200	4
Labour Based Construction Prog	SILOKOZA SEC SCHOOL	Eskom	KN	Uthukela	Umtshezi	R 3,000	R 3,000	5
Labour Based Construction Prog	SADAAR TRUST	Eskom	KN	Uthukela	Okhahlamba	R 2,880	R 2,880	4
Labour Based Construction Prog	NET PROJECTS	Eskom	KN	Uthukela	Okhahlamba	R 89,623	R 89,623	9
Labour Based Construction Prog	M MASENGEMI	Eskom	KN	Uthukela	Okhahlamba	R 1,440	R 1,440	2
Labour Based Construction Prog	LETUELE BELEGGINGS	Eskom	KN	Uthukela	Okhahlamba	R 32,400	R 32,400	9
Labour Based Construction Prog	HW HONIBALL	Eskom	KN	Uthukela	Okhahlamba	R 720	R 720	1
Labour Based Construction Prog	D MULLER	Eskom	KN	Uthukela	Okhahlamba	R 3,900	R 3,900	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	WB HADEBE	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	GUMEDE TIMOTHY 2	Eskom	KN	Umzinyathi	Endumeni	R 600	R 600	1
Labour Based Construction Prog	THANDANANI P SCHOOL	Eskom	KN	Uthukela	Umtshezi	R 18,000	R 18,000	15
Labour Based Construction Prog	BOSS SECURITY	Eskom	KN	Umzinyathi	Endumeni	R 3,840	R 3,840	4
Labour Based Construction Prog	RK HADEBE	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	PS MARITZ	Eskom	KN	Uthukela	Umtshezi	R 58,842	R 58,842	8
Labour Based Construction Prog	POKELA YS	Eskom	KN	Uthukela	Umtshezi	R 2,160	R 2,160	3
Labour Based Construction Prog	N NHLABATHI	Eskom	KN	Uthukela	Umtshezi	R 4,680	R 4,680	6
Labour Based Construction Prog	MZ HADEBE	Eskom	KN	Uthukela	Umtshezi	R 3,600	R 3,600	6
Labour Based Construction Prog	MTSHALI S	Eskom	KN	Uthukela	Umtshezi	R 2,340	R 2,340	3
Labour Based Construction Prog	WELLBELOVED	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,200	R 7,200	10
Labour Based Construction Prog	VAN DER WESTHUIZEN	Eskom	KN	Uthukela	Umtshezi	R 39,969	R 39,969	3
Labour Based Construction Prog	DEPT OF WORKS SAPS	Eskom	KN	Umzinyathi	Endumeni	R 10,080	R 10,080	14
Labour Based Construction Prog	MM MAGUBANE	Eskom	KN	Uthukela	Umtshezi	R 4,680	R 4,680	6
Labour Based Construction Prog	FE MHLUNGU	Eskom	KN	Umzinyathi	Endumeni	R 33,232	R 33,232	9
Labour Based Construction Prog	DUMISA Z V	Eskom	KN	Umzinyathi	Endumeni	R 1,680	R 1,680	4
Labour Based Construction Prog	DREYKON LTD	Eskom	KN	Umzinyathi	Endumeni	R 7,800	R 7,800	10
Labour Based Construction Prog	DREYKOM PTY LTD	Eskom	KN	Umzinyathi	Endumeni	R 9,600	R 9,600	8
Labour Based Construction Prog	DR NTANZI	Eskom	KN	Umzinyathi	Endumeni	R 105,568	R 105,568	220
Labour Based Construction Prog	DLAMINI MUKELANI AGNES	Eskom	KN	Umzinyathi	Endumeni	R 1,200	R 1,200	4
Labour Based Construction Prog	BEMATH	Eskom	KN	Umzinyathi	Endumeni	R 2,640	R 2,640	2
Labour Based Construction Prog	DEVEREUX GP	Eskom	KN	Umzinyathi	Endumeni	R 780	R 780	1
Labour Based Construction Prog	BOND JF	Eskom	KN	Umzinyathi	Endumeni	R 17,280	R 17,280	12
Labour Based Construction Prog	DE WET JHN	Eskom	KN	Umzinyathi	Endumeni	R 34,702	R 34,702	11
Labour Based Construction Prog	CREDITRACE (PTY) LTD	Eskom	KN	Umzinyathi	Endumeni	R 69,608	R 69,608	7
Labour Based Construction Prog	COASTEL COAL LTD	Eskom	KN	Umzinyathi	Endumeni	R 3,600	R 3,600	3
Labour Based Construction Prog	CELL C MSINGA	Eskom	KN	Umzinyathi	Endumeni	R 1,320	R 1,320	1
Labour Based Construction Prog	C LINES	Eskom	KN	Umzinyathi	Endumeni	R 7,920	R 7,920	11
Labour Based Construction Prog	BUTHELEZI SS	Eskom	KN	Umzinyathi	Endumeni	R 42,562	R 42,562	5
Labour Based Construction Prog	BUTHELEZI G	Eskom	KN	Umzinyathi	Endumeni	R 2,040	R 2,040	1
Labour Based Construction Prog	GUERIN JB	Eskom	KN	Umzinyathi	Endumeni	R 2,880	R 2,880	3
Labour Based Construction Prog	DLAMINI BJ	Eskom	KN	Umzinyathi	Endumeni	R 22,470	R 22,470	3
Labour Based Construction Prog	MTSHALI N.S	Eskom	KN	UMgungundlovu	The uMsunduzi	R 360	R 360	1
Labour Based Construction Prog	NUL FESM LOT5	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,310	R 2,310	7
Labour Based Construction Prog	NDLOVU M.F	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,080	R 1,080	1
Labour Based Construction Prog	NDLOVU	Eskom	KN	UMgungundlovu	The uMsunduzi	R 840	R 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	NDLELA TN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 960	R 960	2
Labour Based Construction Prog	NCWANE D	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,480	R 6,480	9
Labour Based Construction Prog	MYEZA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	7
Labour Based Construction Prog	MYAKA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 18,720	R 18,720	12
Labour Based Construction Prog	NENE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	2
Labour Based Construction Prog	MTUNGWA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	2
Labour Based Construction Prog	NENE M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,080	R 1,080	1
Labour Based Construction Prog	MTOLO	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,280	R 2,280	4
Labour Based Construction Prog	MTHIYANE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 660	R 660	1
Labour Based Construction Prog	MTHEMBU ZG	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	3
Labour Based Construction Prog	MTHEMBU ZG	Eskom	KN	UMgungundlovu	The uMsunduzi	R 960	R 960	2
Labour Based Construction Prog	MTHEMBU ZG	Eskom	KN	UMgungundlovu	The uMsunduzi	R 960	R 960	1
Labour Based Construction Prog	MTHEMBU	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,320	R 4,320	6
Labour Based Construction Prog	MSOMI B	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	6
Labour Based Construction Prog	MVUYANA R	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,200	R 4,200	5
Labour Based Construction Prog	NGIDI L.N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	7
Labour Based Construction Prog	WHITE FEATHER INVESTME	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,560	R 4,560	8
Labour Based Construction Prog	NUL FESM LOT 5	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	NTOMBELA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 360	R 360	1
Labour Based Construction Prog	NHLANGKAZI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,840	R 3,840	8
Labour Based Construction Prog	NGUBO P.G	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	NGUBO P.G	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	3
Labour Based Construction Prog	NGUBANE T	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	2
Labour Based Construction Prog	NDWALANE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	NGUBANE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	MOUNT VERDE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	NGEBHUZANA HIGH	Eskom	KN	UMgungundlovu	The uMsunduzi	R 9,600	R 9,600	8
Labour Based Construction Prog	NGCOBO T	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	NGCOBO J.P	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	7
Labour Based Construction Prog	NGCOBO	Eskom	KN	UMgungundlovu	The uMsunduzi	R 21,600	R 21,600	18
Labour Based Construction Prog	NGCOBO	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	NEW HANOVER LUTHERAN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,080	R 1,080	3
Labour Based Construction Prog	NEW HANDOVER FARM SCH.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,520	R 2,520	7
Labour Based Construction Prog	NGUBANE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,080	R 10,080	14
Labour Based Construction Prog	MBONA SAUNDERS&WIM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,500	R 10,500	5
Labour Based Construction Prog	MEMELA P.N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 840	R 840	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MEILKE T.J	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,350	R 7,350	7
Labour Based Construction Prog	MD NDLOVU	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,990	R 3,990	7
Labour Based Construction Prog	MCNALLY	Eskom	KN	UMgungundlovu	The uMsunduzi	R 8,640	R 8,640	12
Labour Based Construction Prog	MCHUNU T.H	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,050	R 4,050	3
Labour Based Construction Prog	MCHUNU S	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,500	R 10,500	5
Labour Based Construction Prog	MCHUNU M.N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,850	R 2,850	5
Labour Based Construction Prog	MSINGA MUNIC	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,480	R 6,480	9
Labour Based Construction Prog	MBONA SAUNDERS&WIM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 14,700	R 14,700	7
Labour Based Construction Prog	MHLALUKA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 570	R 570	1
Labour Based Construction Prog	MBONA ESTATE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 24,960	R 24,960	26
Labour Based Construction Prog	MBILI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,360	R 3,360	4
Labour Based Construction Prog	MBELE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,850	R 2,850	5
Labour Based Construction Prog	MBATHA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 40,769	R 40,769	14
Labour Based Construction Prog	MBANJWA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,650	R 1,650	5
Labour Based Construction Prog	MBAMJWA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 20,880	R 20,880	29
Labour Based Construction Prog	MAVUSO KF	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,680	R 1,680	2
Labour Based Construction Prog	MCHUNU	Eskom	KN	UMgungundlovu	The uMsunduzi	R 360	R 360	1
Labour Based Construction Prog	MLOTO STORE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,800	R 10,800	15
Labour Based Construction Prog	NYANDENI L	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,448	R 3,448	1
Labour Based Construction Prog	MOULIN PP	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,560	R 10,560	11
Labour Based Construction Prog	MOBILE TELEPHONE NETWO	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	MNTUNGWA JS	Eskom	KN	UMgungundlovu	The uMsunduzi	R 20,905	R 20,905	2
Labour Based Construction Prog	MNTUNGWA H.B	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	MNGUNI MI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,840	R 3,840	4
Labour Based Construction Prog	MNCUBE Z	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	MEMELA P.N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	6
Labour Based Construction Prog	MMEMA TL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,142	R 7,142	2
Labour Based Construction Prog	MERRICK	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	6
Labour Based Construction Prog	MLOTO	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	MKHWAME	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,620	R 4,620	7
Labour Based Construction Prog	MKHIZE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	MKHIZE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,320	R 4,320	3
Labour Based Construction Prog	MKHIZE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	4
Labour Based Construction Prog	MKHIZE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	MHLOPHE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,920	R 7,920	11
Labour Based Construction Prog	MSEZANE S	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,310	R 2,310	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MNCUBE NP	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,520	R 2,520	7
Labour Based Construction Prog	SOLOBO DERICK	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	7
Labour Based Construction Prog	NUL FESM LOT2	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,310	R 2,310	7
Labour Based Construction Prog	THE DOVALE TRUST	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,020	R 1,020	1
Labour Based Construction Prog	TFMC	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,850	R 2,850	5
Labour Based Construction Prog	TAYLOR MJ	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	6
Labour Based Construction Prog	SUPERWAY CONSTRUCTION	Eskom	KN	UMgungundlovu	The uMsunduzi	R 9,000	R 9,000	5
Labour Based Construction Prog	STUART E	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	4
Labour Based Construction Prog	ST. ANTON CATHOLIC CH.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,980	R 7,980	7
Labour Based Construction Prog	THEMBU	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,320	R 4,320	6
Labour Based Construction Prog	SOLOSO DERICK	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,480	R 6,480	18
Labour Based Construction Prog	THUSI PN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,080	R 1,080	1
Labour Based Construction Prog	SOLIMAN S	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	2
Labour Based Construction Prog	SOGADUZELA HIGH	Eskom	KN	UMgungundlovu	The uMsunduzi	R 840	R 840	1
Labour Based Construction Prog	SOCIAL DEV.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,800	R 10,800	15
Labour Based Construction Prog	SKEMA HOLDINGS	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,800	R 1,800	5
Labour Based Construction Prog	SITHOLE N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,760	R 5,760	8
Labour Based Construction Prog	SITHOLE M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	SITHOLE E.G	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,680	R 7,680	8
Labour Based Construction Prog	SONKOMBO SCH.1	Eskom	KN	UMgungundlovu	The uMsunduzi	R 24,510	R 24,510	15
Labour Based Construction Prog	UMGUNGUNDLOVU DISTRIC	Eskom	KN	UMgungundlovu	The uMsunduzi	R 21,600	R 21,600	30
Labour Based Construction Prog	NGCOBO THANDIWE	Eskom	KN	Umzinyathi	Endumeni	R 1,680	R 1,680	4
Labour Based Construction Prog	WEBSTER	Eskom	KN	UMgungundlovu	The uMsunduzi	R 360	R 360	1
Labour Based Construction Prog	VODACOM PTY	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,800	R 10,800	5
Labour Based Construction Prog	VODACOM PTY	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,970	R 2,970	9
Labour Based Construction Prog	VODACOM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,310	R 2,310	7
Labour Based Construction Prog	VISAGIE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	3
Labour Based Construction Prog	UTHUKELA WATER	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,650	R 1,650	5
Labour Based Construction Prog	THEGAI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,050	R 1,050	1
Labour Based Construction Prog	UMGUNGUNDLOVU DISTRIC	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,130	R 5,130	9
Labour Based Construction Prog	SITEKA 12CC	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,140	R 1,140	1
Labour Based Construction Prog	UMGUNGUNDLOVU DISTRIC	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,520	R 2,520	7
Labour Based Construction Prog	UMGUNGUNDLOVU	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,280	R 2,280	4
Labour Based Construction Prog	UMGENI WATER	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,200	R 7,200	10
Labour Based Construction Prog	UMBUMBULU DISTR.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,350	R 7,350	7
Labour Based Construction Prog	TRIPLE A MEAT	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,420	R 3,420	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	TOMLLINSON	Eskom	KN	UMgungundlovu	The uMsunduzi	R 18,000	R 18,000	10
Labour Based Construction Prog	THUSI V.N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,850	R 2,850	5
Labour Based Construction Prog	UTHUKELA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,840	R 6,840	6
Labour Based Construction Prog	PURPLE PLUM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	4
Labour Based Construction Prog	ROLF RENCKEN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,280	R 2,280	4
Labour Based Construction Prog	RJ SANDOP MININUS	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,080	R 10,080	12
Labour Based Construction Prog	RITCHIE PW	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,990	R 3,990	7
Labour Based Construction Prog	RETTE EIN KINDERLEBEN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,040	R 5,040	7
Labour Based Construction Prog	RETTE EIN KINDERLEBEN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,400	R 5,400	1
Labour Based Construction Prog	RAWLINS	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,240	R 3,240	9
Labour Based Construction Prog	RADEBE B	Eskom	KN	UMgungundlovu	The uMsunduzi	R 840	R 840	1
Labour Based Construction Prog	SITHOLE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,200	R 7,200	10
Labour Based Construction Prog	QEDUKOMA L STORE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 10,800	R 10,800	5
Labour Based Construction Prog	S&H DEVELOPMENT	Eskom	KN	UMgungundlovu	The uMsunduzi	R 840	R 840	1
Labour Based Construction Prog	PROFIED MOULDING	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,200	R 4,200	2
Labour Based Construction Prog	PRETORIUS F.J	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,150	R 3,150	7
Labour Based Construction Prog	PITT G.E	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	PITT A	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	PHUNGULA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,260	R 1,260	1
Labour Based Construction Prog	PHAKATHI TE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 27,664	R 27,664	14
Labour Based Construction Prog	NZIMANDE EL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,840	R 3,840	4
Labour Based Construction Prog	RADEBE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,800	R 1,800	5
Labour Based Construction Prog	SHEZI M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	WETTON JL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,508	R 5,508	6
Labour Based Construction Prog	SINGHS POWER INV.	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,350	R 7,350	7
Labour Based Construction Prog	SINGHS CONFECTIONERS	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,710	R 1,710	3
Labour Based Construction Prog	SIBIYA M	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	SIBIYA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 5,250	R 5,250	5
Labour Based Construction Prog	SHUQWANA AM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 720	R 720	1
Labour Based Construction Prog	SHOBA	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	ROWE AG	Eskom	KN	UMgungundlovu	The uMsunduzi	R 960	R 960	1
Labour Based Construction Prog	SHEZI TM	Eskom	KN	UMgungundlovu	The uMsunduzi	R 4,620	R 4,620	7
Labour Based Construction Prog	S SOLIMAN	Eskom	KN	UMgungundlovu	The uMsunduzi	R 6,480	R 6,480	18
Labour Based Construction Prog	SHEZI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,440	R 1,440	2
Labour Based Construction Prog	SHEZI	Eskom	KN	UMgungundlovu	The uMsunduzi	R 3,600	R 3,600	5
Labour Based Construction Prog	SHARP METAL	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,160	R 2,160	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	SHANGE	Eskom	KN	UMgungundlovu	The uMsunduzi	R 7,980	R 7,980	7
Labour Based Construction Prog	SHANDU N	Eskom	KN	UMgungundlovu	The uMsunduzi	R 1,680	R 1,680	2
Labour Based Construction Prog	SHABALALA D	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,520	R 2,520	1
Labour Based Construction Prog	SENZELENI PRIMARY	Eskom	KN	UMgungundlovu	The uMsunduzi	R 246,369	R 246,369	5
Labour Based Construction Prog	SITHEBE P	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	4
Labour Based Construction Prog	SHINCEL(PTY)	Eskom	KN	UMgungundlovu	The uMsunduzi	R 2,880	R 2,880	8
Labour Based Construction Prog	NDLOVU BN	Eskom	KN	Uthungulu	uMhlathuze	R 21,040	R 21,040	6
Labour Based Construction Prog	BULUNGA A.D	Eskom	KN	Uthungulu	Ntambanana	R 232,560	R 232,560	6
Labour Based Construction Prog	NZUZA P	Eskom	KN	Uthungulu	uMhlathuze	R 10,247	R 10,247	5
Labour Based Construction Prog	NYAWO ZA	Eskom	KN	Uthungulu	uMhlathuze	R 90,196	R 90,196	14
Labour Based Construction Prog	NXUMALO P	Eskom	KN	Uthungulu	uMhlathuze	R 59,701	R 59,701	8
Labour Based Construction Prog	NTULI FL	Eskom	KN	Uthungulu	uMhlathuze	R 74,786	R 74,786	12
Labour Based Construction Prog	NTSHANGASE NG	Eskom	KN	Uthungulu	uMhlathuze	R 15,763	R 15,763	8
Labour Based Construction Prog	NSIMBINI M	Eskom	KN	Uthungulu	uMhlathuze	R 21,267	R 21,267	9
Labour Based Construction Prog	OPHANDE VODACOM	Eskom	KN	Uthungulu	uMhlathuze	R 37,733	R 37,733	10
Labour Based Construction Prog	NGUBANE B	Eskom	KN	Uthungulu	uMhlathuze	R 84,080	R 84,080	8
Labour Based Construction Prog	PRINCESS LANGAZANE SCH	Eskom	KN	Uthungulu	uMhlathuze	R 16,299	R 16,299	2
Labour Based Construction Prog	NDLAZI NL	Eskom	KN	Uthungulu	uMhlathuze	R 22,839	R 22,839	7
Labour Based Construction Prog	NDLANZI PT	Eskom	KN	Uthungulu	uMhlathuze	R 17,078	R 17,078	10
Labour Based Construction Prog	NDIMANDE S	Eskom	KN	Uthungulu	uMhlathuze	R 47,216	R 47,216	3
Labour Based Construction Prog	NDIMANDE EN	Eskom	KN	Uthungulu	uMhlathuze	R 21,082	R 21,082	7
Labour Based Construction Prog	MTSHALI JE	Eskom	KN	Uthungulu	uMhlathuze	R 132,570	R 132,570	16
Labour Based Construction Prog	MTHIYANE XW	Eskom	KN	Uthungulu	uMhlathuze	R 70,972	R 70,972	15
Labour Based Construction Prog	MTHETHWA NW	Eskom	KN	Uthungulu	uMhlathuze	R 45,134	R 45,134	27
Labour Based Construction Prog	NKOSI TN	Eskom	KN	Uthungulu	uMhlathuze	R 7,637	R 7,637	6
Labour Based Construction Prog	UTHUNGULU DISTRICT MUN	Eskom	KN	Uthungulu	uMhlathuze	R 67,262	R 67,262	10
Labour Based Construction Prog	DLAMINI JNN	Eskom	KN	Uthungulu	uMhlathuze	R 18,447	R 18,447	7
Labour Based Construction Prog	ZUNGU J	Eskom	KN	Uthungulu	uMhlathuze	R 14,761	R 14,761	7
Labour Based Construction Prog	ZULULAND DISTRICT MUNI	Eskom	KN	Uthungulu	uMhlathuze	R 184,304	R 184,304	8
Labour Based Construction Prog	ZULU JQ	Eskom	KN	Uthungulu	uMhlathuze	R 29,628	R 29,628	6
Labour Based Construction Prog	ZIKHALI MH	Eskom	KN	Uthungulu	uMhlathuze	R 40,453	R 40,453	12
Labour Based Construction Prog	ZIKHALI HT	Eskom	KN	Uthungulu	uMhlathuze	R 18,038	R 18,038	15
Labour Based Construction Prog	ZIKHALI B	Eskom	KN	Uthungulu	uMhlathuze	R 21,970	R 21,970	2
Labour Based Construction Prog	NZUZA WS	Eskom	KN	Uthungulu	uMhlathuze	R 52,705	R 52,705	7
Labour Based Construction Prog	VILANE ZB	Eskom	KN	Uthungulu	uMhlathuze	R 14,930	R 14,930	10
Labour Based Construction Prog	MTHEMBU DV	Eskom	KN	Uthungulu	uMhlathuze	R 47,888	R 47,888	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	UTHUNGULU DISTRICT MUN	Eskom	KN	Uthungulu	uMhlathuze	R 90,031	R 90,031	10
Labour Based Construction Prog	STEWART SCOTT	Eskom	KN	Uthungulu	uMhlathuze	R 24,767	R 24,767	15
Labour Based Construction Prog	SMITH EL	Eskom	KN	Uthungulu	uMhlathuze	R 54,703	R 54,703	14
Labour Based Construction Prog	SIBIYA MT	Eskom	KN	Uthungulu	uMhlathuze	R 66,554	R 66,554	8
Labour Based Construction Prog	SIBISI CK	Eskom	KN	Uthungulu	uMhlathuze	R 22,544	R 22,544	2
Labour Based Construction Prog	SANCA NONGOMA CLINIC	Eskom	KN	Uthungulu	uMhlathuze	R 8,566	R 8,566	6
Labour Based Construction Prog	SA SUGAR ASSOCIATION	Eskom	KN	Uthungulu	uMhlathuze	R 30,851	R 30,851	7
Labour Based Construction Prog	VODACOM GCOTSHENI	Eskom	KN	Uthungulu	uMhlathuze	R 58,439	R 58,439	4
Labour Based Construction Prog	GUMEDE N	Eskom	KN	Uthungulu	uMhlathuze	R 82,758	R 82,758	5
Labour Based Construction Prog	MADIDA JV	Eskom	KN	Uthungulu	uMhlathuze	R 57,489	R 57,489	8
Labour Based Construction Prog	MABUYAKHULU LF	Eskom	KN	Uthungulu	uMhlathuze	R 15,370	R 15,370	8
Labour Based Construction Prog	LAI H	Eskom	KN	Uthungulu	uMhlathuze	R 57,931	R 57,931	8
Labour Based Construction Prog	LABUSCHAGNE JH	Eskom	KN	Uthungulu	uMhlathuze	R 67,788	R 67,788	7
Labour Based Construction Prog	KHUMALO MP	Eskom	KN	Uthungulu	uMhlathuze	R 10,688	R 10,688	2
Labour Based Construction Prog	JOE KILIAN AND ASSOCIATE	Eskom	KN	Uthungulu	uMhlathuze	R 172,082	R 172,082	6
Labour Based Construction Prog	INHLANHLAYETHU COMMU	Eskom	KN	Uthungulu	uMhlathuze	R 82,892	R 82,892	8
Labour Based Construction Prog	MTHETHWA NP	Eskom	KN	Uthungulu	uMhlathuze	R 18,682	R 18,682	9
Labour Based Construction Prog	GUMEDE SE	Eskom	KN	Uthungulu	uMhlathuze	R 40,235	R 40,235	14
Labour Based Construction Prog	MALWANE TJ	Eskom	KN	Uthungulu	uMhlathuze	R 17,995	R 17,995	14
Labour Based Construction Prog	GUMEDE JZ	Eskom	KN	Uthungulu	uMhlathuze	R 17,350	R 17,350	2
Labour Based Construction Prog	GUMEDE EB	Eskom	KN	Uthungulu	uMhlathuze	R 66,436	R 66,436	8
Labour Based Construction Prog	GUMBI BB	Eskom	KN	Uthungulu	uMhlathuze	R 52,841	R 52,841	9
Labour Based Construction Prog	ENTENJANE PRIMARY SCHO	Eskom	KN	Uthungulu	uMhlathuze	R 60,810	R 60,810	16
Labour Based Construction Prog	DLUDLU NP	Eskom	KN	Uthungulu	uMhlathuze	R 15,139	R 15,139	7
Labour Based Construction Prog	DLAMINI SL	Eskom	KN	Uthungulu	uMhlathuze	R 37,212	R 37,212	11
Labour Based Construction Prog	NDLOVU JS	Eskom	KN	Uthungulu	Endumeni	R 6,240	R 6,240	8
Labour Based Construction Prog	HUGHES CS	Eskom	KN	Uthungulu	uMhlathuze	R 73,641	R 73,641	7
Labour Based Construction Prog	MDLETSHI BM	Eskom	KN	Uthungulu	uMhlathuze	R 35,092	R 35,092	10
Labour Based Construction Prog	CEBEKHULU S	Eskom	KN	Uthungulu	Ntambanana	R 51,840	R 51,840	6
Labour Based Construction Prog	MSELENI J.P SCHOOL	Eskom	KN	Uthungulu	uMhlathuze	R 25,494	R 25,494	12
Labour Based Construction Prog	MPONTSHANE MS	Eskom	KN	Uthungulu	uMhlathuze	R 15,959	R 15,959	8
Labour Based Construction Prog	MPONTSHANE MN	Eskom	KN	Uthungulu	uMhlathuze	R 37,151	R 37,151	11
Labour Based Construction Prog	MLAMBO ZH	Eskom	KN	Uthungulu	uMhlathuze	R 38,880	R 38,880	27
Labour Based Construction Prog	MLAMBO Z	Eskom	KN	Uthungulu	uMhlathuze	R 15,954	R 15,954	2
Labour Based Construction Prog	MLAMBO MB	Eskom	KN	Uthungulu	uMhlathuze	R 13,500	R 13,500	9
Labour Based Construction Prog	MAJOZI BV	Eskom	KN	Uthungulu	uMhlathuze	R 59,700	R 59,700	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MDLETSHÉ S	Eskom	KN	Uthungulu	uMhlathuze	R 3,207	R 3,207	6
Labour Based Construction Prog	MALAMBULE Z.F	Eskom	KN	Uthungulu	uMhlathuze	R 63,848	R 63,848	10
Labour Based Construction Prog	MDLETSHÉ B	Eskom	KN	Uthungulu	uMhlathuze	R 51,910	R 51,910	6
Labour Based Construction Prog	MCHUNU MP	Eskom	KN	Uthungulu	uMhlathuze	R 143,273	R 143,273	9
Labour Based Construction Prog	MBOKAZI TL	Eskom	KN	Uthungulu	uMhlathuze	R 15,880	R 15,880	6
Labour Based Construction Prog	MBHAMALI FN	Eskom	KN	Uthungulu	uMhlathuze	R 30,780	R 30,780	6
Labour Based Construction Prog	MAVUNDLA JB	Eskom	KN	Uthungulu	uMhlathuze	R 15,959	R 15,959	8
Labour Based Construction Prog	MATHENJWA KM	Eskom	KN	Uthungulu	uMhlathuze	R 49,091	R 49,091	12
Labour Based Construction Prog	MAPHUMULO TJ	Eskom	KN	Uthungulu	uMhlathuze	R 23,616	R 23,616	9
Labour Based Construction Prog	MTHEMBU RK	Eskom	KN	Uthungulu	uMhlathuze	R 27,797	R 27,797	5
Labour Based Construction Prog	MLAMBO BP	Eskom	KN	Uthungulu	uMhlathuze	R 16,033	R 16,033	3
Labour Based Construction Prog	NSIBANDE J M	Eskom	KN	Uthungulu	Ntambanana	R 10,800	R 10,800	6
Labour Based Construction Prog	BIYELA S G	Eskom	KN	Uthungulu	Ntambanana	R 103,740	R 103,740	7
Labour Based Construction Prog	QWABE B L	Eskom	KN	Uthungulu	Ntambanana	R 142,560	R 142,560	27
Labour Based Construction Prog	PRINSLOO SC	Eskom	KN	Uthungulu	Ntambanana	R 10,800	R 10,800	9
Labour Based Construction Prog	NZUZA MA	Eskom	KN	Uthungulu	Ntambanana	R 58,565	R 58,565	6
Labour Based Construction Prog	NYAWO JT	Eskom	KN	Uthungulu	Ntambanana	R 106,176	R 106,176	9
Labour Based Construction Prog	NXUMALO I.V	Eskom	KN	Uthungulu	Ntambanana	R 8,910	R 8,910	9
Labour Based Construction Prog	NTULI MM	Eskom	KN	Uthungulu	Ntambanana	R 77,630	R 77,630	7
Labour Based Construction Prog	ROSSOUW ADRIE	Eskom	KN	Uthungulu	Ntambanana	R 4,320	R 4,320	4
Labour Based Construction Prog	NTOMBAZI PRIMARY SCHOO	Eskom	KN	Uthungulu	Ntambanana	R 34,710	R 34,710	25
Labour Based Construction Prog	SIBIYA H	Eskom	KN	Uthungulu	Ntambanana	R 9,600	R 9,600	8
Labour Based Construction Prog	NODINEKA HIGH SCHOOL	Eskom	KN	Uthungulu	Ntambanana	R 12,240	R 12,240	6
Labour Based Construction Prog	NKOSI NN	Eskom	KN	Uthungulu	Ntambanana	R 12,000	R 12,000	25
Labour Based Construction Prog	NGXONGO V	Eskom	KN	Uthungulu	Ntambanana	R 15,840	R 15,840	11
Labour Based Construction Prog	NGUBANE NV	Eskom	KN	Uthungulu	Ntambanana	R 8,160	R 8,160	4
Labour Based Construction Prog	NGONYAMA B	Eskom	KN	Uthungulu	Ntambanana	R 5,400	R 5,400	3
Labour Based Construction Prog	NEW HOPE COMMUNITY CE	Eskom	KN	Uthungulu	Ntambanana	R 1,260	R 1,260	3
Labour Based Construction Prog	NDLOVU M T/ MABIKA M Z	Eskom	KN	Uthungulu	Ntambanana	R 16,800	R 16,800	6
Labour Based Construction Prog	NTOMBELA SCHEME	Eskom	KN	Uthungulu	Ntambanana	R 143,871	R 143,871	8
Labour Based Construction Prog	XULU JM	Eskom	KN	Uthungulu	Ntambanana	R 11,795	R 11,795	14
Labour Based Construction Prog	GLAJCHEN WMA14227111	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	BIYELA N E	Eskom	KN	Uthungulu	uMlalazi	R 14,119	R 14,119	27
Labour Based Construction Prog	BIYELA E	Eskom	KN	Uthungulu	uMlalazi	R 8,160	R 8,160	11
Labour Based Construction Prog	BIYELA D M	Eskom	KN	Uthungulu	uMlalazi	R 10,800	R 10,800	9
Labour Based Construction Prog	BHOLIA P.	Eskom	KN	Uthungulu	uMlalazi	R 121,702	R 121,702	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	ARMSTRONG A	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	2
Labour Based Construction Prog	ADANLAWO A	Eskom	KN	Uthungulu	uMlalazi	R 1,680	R 1,680	2
Labour Based Construction Prog	QWABE SC	Eskom	KN	Uthungulu	Ntambanana	R 65,074	R 65,074	6
Labour Based Construction Prog	ZULULAND RHINO RESERVE	Eskom	KN	Uthungulu	Ntambanana	R 32,971	R 32,971	4
Labour Based Construction Prog	MYENI T	Eskom	KN	Uthungulu	Ntambanana	R 246,240	R 246,240	27
Labour Based Construction Prog	VULULWAZI PRIMARY SCHO	Eskom	KN	Uthungulu	Ntambanana	R 40,800	R 40,800	8
Labour Based Construction Prog	VODACOM MAHLABATHINI	Eskom	KN	Uthungulu	Ntambanana	R 18,000	R 18,000	6
Labour Based Construction Prog	VISAGIE F C	Eskom	KN	Uthungulu	Ntambanana	R 7,560	R 7,560	7
Labour Based Construction Prog	UTHUNGULU DISTRICT MUN	Eskom	KN	Uthungulu	Ntambanana	R 98,304	R 98,304	10
Labour Based Construction Prog	TEMBE B.N	Eskom	KN	Uthungulu	Ntambanana	R 31,680	R 31,680	12
Labour Based Construction Prog	SUTHERLAND DD	Eskom	KN	Uthungulu	Ntambanana	R 40,500	R 40,500	9
Labour Based Construction Prog	SIBIYA M Z	Eskom	KN	Uthungulu	Ntambanana	R 43,680	R 43,680	7
Labour Based Construction Prog	NGOBESE P. L	Eskom	KN	Uthungulu	uMlalazi	R 390	R 390	1
Labour Based Construction Prog	ENHLISA B C SCHOOL	Eskom	KN	Uthungulu	Ntambanana	R 5,760	R 5,760	4
Labour Based Construction Prog	MANQELE S B	Eskom	KN	Uthungulu	Ntambanana	R 20,400	R 20,400	10
Labour Based Construction Prog	MAHAYE S A	Eskom	KN	Uthungulu	Ntambanana	R 5,040	R 5,040	3
Labour Based Construction Prog	MAFULEKA MJ	Eskom	KN	Uthungulu	Ntambanana	R 83,514	R 83,514	8
Labour Based Construction Prog	MABIKA JB	Eskom	KN	Uthungulu	Ntambanana	R 1,680	R 1,680	2
Labour Based Construction Prog	LIBRODI PTY LTD	Eskom	KN	Uthungulu	Ntambanana	R 13,500	R 13,500	9
Labour Based Construction Prog	KHANYILE M	Eskom	KN	Uthungulu	Ntambanana	R 8,640	R 8,640	6
Labour Based Construction Prog	GUMEDE KM	Eskom	KN	Uthungulu	Ntambanana	R 12,960	R 12,960	27
Labour Based Construction Prog	MYEZA H	Eskom	KN	Uthungulu	Ntambanana	R 24,480	R 24,480	12
Labour Based Construction Prog	ERASMUS D	Eskom	KN	Uthungulu	Ntambanana	R 74,352	R 74,352	8
Labour Based Construction Prog	MBUYAZI MN	Eskom	KN	Uthungulu	Ntambanana	R 2,940	R 2,940	7
Labour Based Construction Prog	DUBE L P	Eskom	KN	Uthungulu	Ntambanana	R 12,960	R 12,960	27
Labour Based Construction Prog	DLAMINI SJ	Eskom	KN	Uthungulu	Ntambanana	R 42,138	R 42,138	9
Labour Based Construction Prog	DLAMINI SD	Eskom	KN	Uthungulu	Ntambanana	R 10,678	R 10,678	27
Labour Based Construction Prog	DLAMINI H	Eskom	KN	Uthungulu	Ntambanana	R 9,360	R 9,360	6
Labour Based Construction Prog	DLAMINI E	Eskom	KN	Uthungulu	Ntambanana	R 6,120	R 6,120	4
Labour Based Construction Prog	DLAMINI C S	Eskom	KN	Uthungulu	Ntambanana	R 3,060	R 3,060	3
Labour Based Construction Prog	CHIRWA N J	Eskom	KN	Uthungulu	Ntambanana	R 1,680	R 1,680	2
Labour Based Construction Prog	GUMEDE J G	Eskom	KN	Uthungulu	Ntambanana	R 10,200	R 10,200	5
Labour Based Construction Prog	MPONTSHANE NS	Eskom	KN	Uthungulu	Ntambanana	R 46,942	R 46,942	3
Labour Based Construction Prog	DLAMINI FL	Eskom	KN	Uthungulu	uMhlathuze	R 68,976	R 68,976	11
Labour Based Construction Prog	MUSA SCHOOL	Eskom	KN	Uthungulu	Ntambanana	R 8,640	R 8,640	6
Labour Based Construction Prog	MTN NQULWANE	Eskom	KN	Uthungulu	Ntambanana	R 91,310	R 91,310	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MTN MABEDLANE	Eskom	KN	Uthungulu	Ntambanana	R 45,723	R 45,723	2
Labour Based Construction Prog	MTHOMBENI JN	Eskom	KN	Uthungulu	Ntambanana	R 16,698	R 16,698	27
Labour Based Construction Prog	MTHETHWA T H	Eskom	KN	Uthungulu	Ntambanana	R 2,520	R 2,520	3
Labour Based Construction Prog	MTHETHWA L M	Eskom	KN	Uthungulu	Ntambanana	R 99,750	R 99,750	5
Labour Based Construction Prog	MASUKU S M	Eskom	KN	Uthungulu	Ntambanana	R 10,080	R 10,080	4
Labour Based Construction Prog	MTHEMBU SH	Eskom	KN	Uthungulu	Ntambanana	R 54,007	R 54,007	4
Labour Based Construction Prog	MBONAMBI J	Eskom	KN	Uthungulu	Ntambanana	R 6,120	R 6,120	3
Labour Based Construction Prog	MNCWANGO NE	Eskom	KN	Uthungulu	Ntambanana	R 25,635	R 25,635	2
Labour Based Construction Prog	MKHWANAZI S	Eskom	KN	Uthungulu	Ntambanana	R 20,400	R 20,400	10
Labour Based Construction Prog	MHLONGO Z	Eskom	KN	Uthungulu	Ntambanana	R 11,760	R 11,760	7
Labour Based Construction Prog	MHLONGO M	Eskom	KN	Uthungulu	Ntambanana	R 5,400	R 5,400	3
Labour Based Construction Prog	MDLULI D	Eskom	KN	Uthungulu	Ntambanana	R 21,600	R 21,600	12
Labour Based Construction Prog	MDLETSHE P	Eskom	KN	Uthungulu	Ntambanana	R 4,680	R 4,680	6
Labour Based Construction Prog	MDLETSHE MM	Eskom	KN	Uthungulu	Ntambanana	R 12,874	R 12,874	27
Labour Based Construction Prog	MYENI Z G	Eskom	KN	Uthungulu	Ntambanana	R 25,920	R 25,920	27
Labour Based Construction Prog	MTHEMBU TB	Eskom	KN	Uthungulu	Ntambanana	R 118,931	R 118,931	6
Labour Based Construction Prog	JA GAMEDE	Eskom	KN	Amajuba	Newcastle	R 840	R 840	1
Labour Based Construction Prog	NDABA N	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	MABASO R	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	LINDOKUHLE P SCHOOL	Eskom	KN	Amajuba	Newcastle	R 2,520	R 2,520	3
Labour Based Construction Prog	KUMALO F	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	KHUMALO PA	Eskom	KN	Amajuba	Newcastle	R 984	R 984	1
Labour Based Construction Prog	KHUMALO P	Eskom	KN	Amajuba	Newcastle	R 2,160	R 2,160	3
Labour Based Construction Prog	KHUMALO MG	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	Madadeni NB36	Eskom	KN	Amajuba	Newcastle	R 414,000	R 414,000	10
Labour Based Construction Prog	Jagersrust NB51	Eskom	KN	Amajuba	Newcastle	R 6,750	R 6,750	5
Labour Based Construction Prog	MAKHUBU KM	Eskom	KN	Amajuba	Newcastle	R 3,600	R 3,600	3
Labour Based Construction Prog	I MCHUNU	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	HR JAMALOODEEN	Eskom	KN	Amajuba	Newcastle	R 10,679	R 10,679	13
Labour Based Construction Prog	HLOPE SR	Eskom	KN	Amajuba	Newcastle	R 1,005	R 1,005	1
Labour Based Construction Prog	HADEBE S	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	HADEBE ND	Eskom	KN	Amajuba	Newcastle	R 5,040	R 5,040	7
Labour Based Construction Prog	GJ BEKKER	Eskom	KN	Amajuba	Newcastle	R 23,455	R 23,455	2
Labour Based Construction Prog	GAMANGA JS	Eskom	KN	Amajuba	Newcastle	R 4,800	R 4,800	5
Labour Based Construction Prog	KHUMALO C	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	MKHATSHWA	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	DLAMINI NC	Eskom	KN	Uthungulu	uMhlathuze	R 24,820	R 24,820	6
Labour Based Construction Prog	MVULANE D	Eskom	KN	Amajuba	Newcastle	R 3,600	R 3,600	5
Labour Based Construction Prog	MTHETHWA F	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	MTHEMBU ZV	Eskom	KN	Amajuba	Newcastle	R 7,680	R 7,680	8
Labour Based Construction Prog	MOSTERT PJ	Eskom	KN	Amajuba	Newcastle	R 16,480	R 16,480	5
Labour Based Construction Prog	MNYEKWA LM	Eskom	KN	Amajuba	Newcastle	R 25,010	R 25,010	5
Labour Based Construction Prog	MNGUNI	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	MACU W	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	MNCUBE A	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	CHANDLER AD	Eskom	KN	Amajuba	Newcastle	R 6,300	R 6,300	7
Labour Based Construction Prog	MGOZA PM	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	MCHUNU J	Eskom	KN	Amajuba	Newcastle	R 1,200	R 1,200	2
Labour Based Construction Prog	MBATHA P	Eskom	KN	Amajuba	Newcastle	R 1,287	R 1,287	1
Labour Based Construction Prog	MBATHA C	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	MATHEBULA S	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	MASONDO	Eskom	KN	Amajuba	Newcastle	R 10,369	R 10,369	1
Labour Based Construction Prog	MAPHISA N I	Eskom	KN	Amajuba	Newcastle	R 2,160	R 2,160	3
Labour Based Construction Prog	MNCUBE TP	Eskom	KN	Amajuba	Newcastle	R 4,320	R 4,320	6
Labour Based Construction Prog	RAUBEX CONST	Eskom	KN	Umzinyathi	Endumeni	R 9,360	R 9,360	13
Labour Based Construction Prog	TM KHUMALO	Eskom	KN	Umzinyathi	Endumeni	R 7,020	R 7,020	9
Labour Based Construction Prog	SWANEPOEL	Eskom	KN	Umzinyathi	Endumeni	R 32,745	R 32,745	13
Labour Based Construction Prog	SITHOLE S	Eskom	KN	Umzinyathi	Endumeni	R 7,920	R 7,920	11
Labour Based Construction Prog	SITHOLE PC	Eskom	KN	Umzinyathi	Endumeni	R 9,315	R 9,315	9
Labour Based Construction Prog	SIMELANE MR	Eskom	KN	Umzinyathi	Endumeni	R 6,000	R 6,000	5
Labour Based Construction Prog	SIKHOSANA A	Eskom	KN	Umzinyathi	Endumeni	R 3,600	R 3,600	5
Labour Based Construction Prog	SHOBA NT	Eskom	KN	Umzinyathi	Endumeni	R 1,440	R 1,440	3
Labour Based Construction Prog	DUBE NC	Eskom	KN	Amajuba	Newcastle	R 5,760	R 5,760	6
Labour Based Construction Prog	SHANDU THEMBENI	Eskom	KN	Umzinyathi	Endumeni	R 1,680	R 1,680	4
Labour Based Construction Prog	UTHUKELA DISTRICT	Eskom	KN	Umzinyathi	Endumeni	R 5,760	R 5,760	6
Labour Based Construction Prog	NZUZA	Eskom	KN	Umzinyathi	Endumeni	R 600	R 600	1
Labour Based Construction Prog	NYEMBE TA	Eskom	KN	Umzinyathi	Endumeni	R 1,800	R 1,800	5
Labour Based Construction Prog	NS GASA	Eskom	KN	Umzinyathi	Endumeni	R 24,576	R 24,576	13
Labour Based Construction Prog	NKOSI T	Eskom	KN	Umzinyathi	Endumeni	R 8,640	R 8,640	9
Labour Based Construction Prog	NGWENYA P	Eskom	KN	Umzinyathi	Endumeni	R 3,600	R 3,600	5
Labour Based Construction Prog	NGUBANE MJ	Eskom	KN	Umzinyathi	Endumeni	R 37,404	R 37,404	4
Labour Based Construction Prog	BUTHELEZI M S	Eskom	KN	Uthungulu	uMlalazi	R 2,310	R 2,310	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	SHEZI	Eskom	KN	Umzinyathi	Endumeni	R 11,085	R 11,085	13
Labour Based Construction Prog	ZULU I S	Eskom	KN	Umzinyathi	Endumeni	R 3,360	R 3,360	4
Labour Based Construction Prog	NDLOZI PL	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	CELL C INVERNESS	Eskom	KN	Amajuba	Newcastle	R 2,400	R 2,400	2
Labour Based Construction Prog	BUTHELEZI H	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	BUTHELEZI	Eskom	KN	Amajuba	Newcastle	R 1,440	R 1,440	2
Labour Based Construction Prog	BRANDYWINE VALLEY	Eskom	KN	Amajuba	Newcastle	R 4,800	R 4,800	5
Labour Based Construction Prog	Besters NB66	Eskom	KN	Amajuba	Newcastle	R 5,796	R 5,796	8
Labour Based Construction Prog	BA BRUMMER	Eskom	KN	Amajuba	Newcastle	R 1,680	R 1,680	2
Labour Based Construction Prog	TWALA S	Eskom	KN	Umzinyathi	Endumeni	R 360	R 360	1
Labour Based Construction Prog	ZULU S	Eskom	KN	Umzinyathi	Endumeni	R 300	R 300	1
Labour Based Construction Prog	UNITING PRESB CHURCH	Eskom	KN	Umzinyathi	Endumeni	R 3,900	R 3,900	5
Labour Based Construction Prog	ZS KHUMALO	Eskom	KN	Umzinyathi	Endumeni	R 47,912	R 47,912	7
Labour Based Construction Prog	ZIQUBU NMJ	Eskom	KN	Umzinyathi	Endumeni	R 9,600	R 9,600	10
Labour Based Construction Prog	ZAKWE ZENZE	Eskom	KN	Umzinyathi	Endumeni	R 900	R 900	3
Labour Based Construction Prog	XABA	Eskom	KN	Umzinyathi	Endumeni	R 49,052	R 49,052	13
Labour Based Construction Prog	VAWDA A	Eskom	KN	Umzinyathi	Endumeni	R 360	R 360	1
Labour Based Construction Prog	UTHUKELA WATER NYONYA	Eskom	KN	Umzinyathi	Endumeni	R 10,920	R 10,920	13
Labour Based Construction Prog	UTHUKELA DISTRICT	Eskom	KN	Umzinyathi	Endumeni	R 5,760	R 5,760	6
Labour Based Construction Prog	DLAMINI P	Eskom	KN	Amajuba	Newcastle	R 6,000	R 6,000	5
Labour Based Construction Prog	ZWANE CT	Eskom	KN	Umzinyathi	Endumeni	R 1,560	R 1,560	2
Labour Based Construction Prog	MCHUNU SAMSON	Eskom	KN	Zululand	Abaqulusi	R 300	R 300	1
Labour Based Construction Prog	MWELASE JE	Eskom	KN	Amajuba	Newcastle	R 34,921	R 34,921	7
Labour Based Construction Prog	MSIMANGO PB	Eskom	KN	Zululand	Abaqulusi	R 15,840	R 15,840	12
Labour Based Construction Prog	Mr J M NXUMALO	Eskom	KN	Zululand	Abaqulusi	R 900	R 900	3
Labour Based Construction Prog	MOLEFE S	Eskom	KN	Zululand	Abaqulusi	R 1,336	R 1,336	1
Labour Based Construction Prog	MOBILE TELEPHONE NETWO	Eskom	KN	Zululand	Abaqulusi	R 19,235	R 19,235	1
Labour Based Construction Prog	MNGCWANGO PATRICK	Eskom	KN	Zululand	Abaqulusi	R 360	R 360	1
Labour Based Construction Prog	MKHIZE ZITHATHEPHI	Eskom	KN	Zululand	Abaqulusi	R 360	R 360	1
Labour Based Construction Prog	SANGWENI MH	Eskom	KN	Zululand	Abaqulusi	R 37,108	R 37,108	2
Labour Based Construction Prog	MDLETSHI AT	Eskom	KN	Zululand	Abaqulusi	R 5,460	R 5,460	7
Labour Based Construction Prog	SITHOLE J *	Eskom	KN	Zululand	Abaqulusi	R 30,834	R 30,834	1
Labour Based Construction Prog	KUNENE ZINHLE	Eskom	KN	Zululand	Abaqulusi	R 360	R 360	1
Labour Based Construction Prog	KHANYE B	Eskom	KN	Zululand	Abaqulusi	R 2,856	R 2,856	1
Labour Based Construction Prog	KATHRADA AI	Eskom	KN	Zululand	Abaqulusi	R 480	R 480	1
Labour Based Construction Prog	J MBATHA	Eskom	KN	Zululand	Abaqulusi	R 37,321	R 37,321	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	ISIKHEBEZI HIGH	Eskom	KN	Zululand	Abaqulusi	R 74,222	R 74,222	12
Labour Based Construction Prog	DUMAKUDE NB	Eskom	KN	Zululand	Abaqulusi	R 7,920	R 7,920	6
Labour Based Construction Prog	DELPORT HJ	Eskom	KN	Zululand	Abaqulusi	R 1,440	R 1,440	2
Labour Based Construction Prog	MFEMFE PRIMARY SCHOOL	Eskom	KN	Zululand	Abaqulusi	R 20,400	R 20,400	17
Labour Based Construction Prog	XABA D T	Eskom	KN	Zululand	Abaqulusi	R 1,200	R 1,200	4
Labour Based Construction Prog	DLADLA MT	Eskom	KN	Uthungulu	uMhlathuze	R 50,722	R 50,722	12
Labour Based Construction Prog	BOUCHER C	Eskom	KN	Uthungulu	uMhlathuze	R 84,049	R 84,049	10
Labour Based Construction Prog	BIYELA B	Eskom	KN	Uthungulu	uMhlathuze	R 41,572	R 41,572	4
Labour Based Construction Prog	BHANGANOMA SCHOOL	Eskom	KN	Uthungulu	uMhlathuze	R 159,755	R 159,755	35
Labour Based Construction Prog	ZULU KM	Eskom	KN	Zululand	Abaqulusi	R 4,320	R 4,320	6
Labour Based Construction Prog	ZULU JM	Eskom	KN	Zululand	Abaqulusi	R 25,443	R 25,443	4
Labour Based Construction Prog	ZULU BN	Eskom	KN	Zululand	Abaqulusi	R 34,951	R 34,951	12
Labour Based Construction Prog	NZIMANDE SN	Eskom	KN	Zululand	Abaqulusi	R 720	R 720	1
Labour Based Construction Prog	ZAMANGOTHANDO SEC	Eskom	KN	Zululand	Abaqulusi	R 1,920	R 1,920	2
Labour Based Construction Prog	BUTHELEZI D	Eskom	KN	Zululand	Abaqulusi	R 5,280	R 5,280	11
Labour Based Construction Prog	WAAIHOEK PRIMARY	Eskom	KN	Zululand	Abaqulusi	R 59,571	R 59,571	13
Labour Based Construction Prog	THULASIZWE HOSPITAL	Eskom	KN	Zululand	Abaqulusi	R 30,050	R 30,050	10
Labour Based Construction Prog	THANJEKWAYO CN	Eskom	KN	Zululand	Abaqulusi	R 7,920	R 7,920	6
Labour Based Construction Prog	THANGOS SD	Eskom	KN	Zululand	Abaqulusi	R 19,084	R 19,084	4
Labour Based Construction Prog	TFMC	Eskom	KN	Zululand	Abaqulusi	R 7,920	R 7,920	6
Labour Based Construction Prog	STEWART SA	Eskom	KN	Zululand	Abaqulusi	R 5,760	R 5,760	8
Labour Based Construction Prog	STEWART SA	Eskom	KN	Zululand	Abaqulusi	R 2,880	R 2,880	4
Labour Based Construction Prog	ZONDO SP	Eskom	KN	Zululand	Abaqulusi	R 2,250	R 2,250	5
Labour Based Construction Prog	NKOSI BJ	Eskom	KN	Amajuba	Newcastle	R 894	R 894	1
Labour Based Construction Prog	S SELEPE	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	Riversmeet NB58	Eskom	KN	Amajuba	Newcastle	R 51,681	R 51,681	214
Labour Based Construction Prog	RADEBE HM	Eskom	KN	Amajuba	Newcastle	R 1,800	R 1,800	5
Labour Based Construction Prog	PJS BOTHA	Eskom	KN	Amajuba	Newcastle	R 3,600	R 3,600	3
Labour Based Construction Prog	PHAKATHI H	Eskom	KN	Amajuba	Newcastle	R 720	R 720	2
Labour Based Construction Prog	NXUMALO M	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	NXUMALO EM	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	CELLC THELEZINI	Eskom	KN	Zululand	Abaqulusi	R 1,200	R 1,200	2
Labour Based Construction Prog	NKOSI Z	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	SHEZI N	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	NKABINDE L	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	NHLAPO DP	Eskom	KN	Amajuba	Newcastle	R 840	R 840	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	NEWCASTLE MUNIC	Eskom	KN	Amajuba	Newcastle	R 9,240	R 9,240	7
Labour Based Construction Prog	NEWCASTLE MUNIC	Eskom	KN	Amajuba	Newcastle	R 7,920	R 7,920	6
Labour Based Construction Prog	NEWCASTLE MUNIC	Eskom	KN	Amajuba	Newcastle	R 1,440	R 1,440	2
Labour Based Construction Prog	NEWCASTLE MUNIC	Eskom	KN	Amajuba	Newcastle	R 443	R 443	1
Labour Based Construction Prog	NDWANDWE J	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	NTULI A	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	TJ VAN RENSBURG	Eskom	KN	Amajuba	Newcastle	R 6,000	R 6,000	5
Labour Based Construction Prog	NENE JB	Eskom	KN	Umzinyathi	Endumeni	R 7,680	R 7,680	8
Labour Based Construction Prog	BIYELA J	Eskom	KN	Zululand	Abaqulusi	R 1,783	R 1,783	1
Labour Based Construction Prog	ZWANE S	Eskom	KN	Amajuba	Newcastle	R 2,160	R 2,160	3
Labour Based Construction Prog	ZWANE N	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	ZULU NKSIHONA	Eskom	KN	Amajuba	Newcastle	R 2,160	R 2,160	3
Labour Based Construction Prog	Zinkwazi Cable Upgrade	Eskom	KN	Amajuba	Newcastle	R 14,040	R 14,040	26
Labour Based Construction Prog	YX JELE	Eskom	KN	Amajuba	Newcastle	R 1,800	R 1,800	3
Labour Based Construction Prog	SHABALALA GK	Eskom	KN	Amajuba	Newcastle	R 1,210	R 1,210	1
Labour Based Construction Prog	TJ VAN RENSBURG	Eskom	KN	Amajuba	Newcastle	R 7,200	R 7,200	6
Labour Based Construction Prog	SHAMU	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	THEKWINI GEO CIVILS	Eskom	KN	Amajuba	Newcastle	R 4,800	R 4,800	4
Labour Based Construction Prog	THEKWINI GEO CIVILS	Eskom	KN	Amajuba	Newcastle	R 3,600	R 3,600	3
Labour Based Construction Prog	St James NB 108 Trador Farms	Eskom	KN	Amajuba	Newcastle	R 28,800	R 28,800	4
Labour Based Construction Prog	SITHOLE VR	Eskom	KN	Amajuba	Newcastle	R 4,800	R 4,800	4
Labour Based Construction Prog	SISONKE PRIMARY	Eskom	KN	Amajuba	Newcastle	R 9,240	R 9,240	7
Labour Based Construction Prog	SINTSU T	Eskom	KN	Amajuba	Newcastle	R 5,040	R 5,040	7
Labour Based Construction Prog	SIBISI N	Eskom	KN	Amajuba	Newcastle	R 360	R 360	1
Labour Based Construction Prog	BUTHELEZI EN	Eskom	KN	Zululand	Abaqulusi	R 7,680	R 7,680	8
Labour Based Construction Prog	XIMBA ET	Eskom	KN	Amajuba	Newcastle	R 2,160	R 2,160	3
Labour Based Construction Prog	Faber	Eskom	NC	Pixley ka Seme	Siyancuma	R 24,537	R 24,537	10
Labour Based Construction Prog	PRNS 048/08	Eskom	NC	Pixley ka Seme	Siyathemba	R 49,694	R 49,694	7
Labour Based Construction Prog	Jacobs & Seuns	Eskom	NC	Pixley ka Seme	Siyancuma	R 19,291	R 19,291	4
Labour Based Construction Prog	ID Stone Farming	Eskom	NC	Pixley ka Seme	Siyancuma	R 25,310	R 25,310	6
Labour Based Construction Prog	Genade Boerdery	Eskom	NC	Pixley ka Seme	Siyancuma	R 74,768	R 74,768	10
Labour Based Construction Prog	Genade Boerdery	Eskom	NC	Pixley ka Seme	Siyancuma	R 184,800	R 184,800	10
Labour Based Construction Prog	Genade Boerdery	Eskom	NC	Pixley ka Seme	Siyancuma	R 44,885	R 44,885	21
Labour Based Construction Prog	Genade Boerdery	Eskom	NC	Pixley ka Seme	Siyancuma	R 33,744	R 33,744	6
Labour Based Construction Prog	Lategan	Eskom	NC	Pixley ka Seme	Siyancuma	R 14,545	R 14,545	4
Labour Based Construction Prog	G J VR Beleggings	Eskom	NC	Pixley ka Seme	Siyancuma	R 28,372	R 28,372	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	LJ Bruwer	Eskom	NC	Pixley ka Seme	Siyancuma	R 21,507	R 21,507	7
Labour Based Construction Prog	Dikobolos	Eskom	NC	Pixley ka Seme	Siyancuma	R 16,316	R 16,316	12
Labour Based Construction Prog	De Jager	Eskom	NC	Pixley ka Seme	Siyancuma	R 8,838	R 8,838	4
Labour Based Construction Prog	Clarensrust	Eskom	NC	Pixley ka Seme	Siyancuma	R 22,034	R 22,034	9
Labour Based Construction Prog	Bucklands NG Kerk	Eskom	NC	Pixley ka Seme	Siyancuma	R 4,288	R 4,288	6
Labour Based Construction Prog	Bald Boerdery	Eskom	NC	Pixley ka Seme	Siyancuma	R 30,459	R 30,459	4
Labour Based Construction Prog	Anton van Wyk Farming	Eskom	NC	Pixley ka Seme	Siyancuma	R 25,286	R 25,286	6
Labour Based Construction Prog	Vossie Moller	Eskom	NC	Frances Baard	Sol Plaatjie	R 30,866	R 30,866	4
Labour Based Construction Prog	Genade Boerdery	Eskom	NC	Pixley ka Seme	Siyancuma	R 10,608	R 10,608	4
Labour Based Construction Prog	Swiegers Family Trust	Eskom	NC	Pixley ka Seme	Siyancuma	R 41,711	R 41,711	10
Labour Based Construction Prog	GRNS 015/08	Eskom	NC	Siyanda	//Khara Hais	R 30,865	R 30,865	5
Labour Based Construction Prog	GRNS 014/08	Eskom	NC	Siyanda	//Khara Hais	R 9,823	R 9,823	4
Labour Based Construction Prog	GRNS 013/08	Eskom	NC	Siyanda	//Khara Hais	R 16,718	R 16,718	4
Labour Based Construction Prog	GRNS 008/08	Eskom	NC	Siyanda	//Khara Hais	R 29,136	R 29,136	6
Labour Based Construction Prog	GRCS 022/08	Eskom	NC	Siyanda	//Khara Hais	R 15,247	R 15,247	4
Labour Based Construction Prog	GRCS 012/08	Eskom	NC	Siyanda	//Khara Hais	R 32,481	R 32,481	6
Labour Based Construction Prog	Bokkeveld Partnership Tuinskloo	Eskom	NC	Siyanda	//Khara Hais	R 5,884	R 5,884	1
Labour Based Construction Prog	Knoesen N	Eskom	NC	Pixley ka Seme	Siyancuma	R 37,233	R 37,233	7
Labour Based Construction Prog	Wim van Bergen	Eskom	NC	Pixley ka Seme	Siyancuma	R 42,704	R 42,704	7
Labour Based Construction Prog	PRNS 005/08J	Eskom	NC	Pixley ka Seme	Siyathemba	R 138,995	R 138,995	6
Labour Based Construction Prog	Steyn Diamante	Eskom	NC	Pixley ka Seme	Siyancuma	R 6,401	R 6,401	5
Labour Based Construction Prog	Steyn Diamante	Eskom	NC	Pixley ka Seme	Siyancuma	R 4,012	R 4,012	5
Labour Based Construction Prog	Sonop Diamond Mining	Eskom	NC	Pixley ka Seme	Siyancuma	R 22,916	R 22,916	7
Labour Based Construction Prog	P J Badenhorst	Eskom	NC	Pixley ka Seme	Siyancuma	R 7,130	R 7,130	6
Labour Based Construction Prog	Osborne Boerdery	Eskom	NC	Pixley ka Seme	Siyancuma	R 27,696	R 27,696	4
Labour Based Construction Prog	N J Labuschagne	Eskom	NC	Pixley ka Seme	Siyancuma	R 23,037	R 23,037	7
Labour Based Construction Prog	Lubbe	Eskom	NC	Pixley ka Seme	Siyancuma	R 5,030	R 5,030	8
Labour Based Construction Prog	3001673626	Eskom	NC	Siyanda	//Khara Hais	R 12,354	R 12,354	2
Labour Based Construction Prog	Network Reliability	Eskom	NC	Pixley ka Seme	Renosterberg	R 11,184	R 11,184	11
Labour Based Construction Prog	Anton van Wyk	Eskom	NC	Pixley ka Seme	Siyancuma	R 39,290	R 39,290	5
Labour Based Construction Prog	J F Beeslaar	Eskom	NC	Pixley ka Seme	Thembelihle	R 23,400	R 23,400	6
Labour Based Construction Prog	De Wet	Eskom	NC	Pixley ka Seme	Thembelihle	R 58,777	R 58,777	20
Labour Based Construction Prog	De Klerk	Eskom	NC	Pixley ka Seme	Thembelihle	R 28,116	R 28,116	7
Labour Based Construction Prog	Blumenthtl	Eskom	NC	Pixley ka Seme	Thembelihle	R 50,651	R 50,651	8
Labour Based Construction Prog	Willie Strauss	Eskom	NC	Pixley ka Seme	Renosterberg	R 14,952	R 14,952	4
Labour Based Construction Prog	Tembinkosi	Eskom	NC	Pixley ka Seme	Renosterberg	R 49,038	R 49,038	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Le Roux	Eskom	NC	Pixley ka Seme	Thembelihle	R 54,156	R 54,156	22
Labour Based Construction Prog	P & E Artisans	Eskom	NC	Pixley ka Seme	Renosterberg	R 34,879	R 34,879	8
Labour Based Construction Prog	Le Roux	Eskom	NC	Pixley ka Seme	Thembelihle	R 40,624	R 40,624	22
Labour Based Construction Prog	Johan Potgieter	Eskom	NC	Pixley ka Seme	Renosterberg	R 25,519	R 25,519	6
Labour Based Construction Prog	De Buys	Eskom	NC	Pixley ka Seme	Renosterberg	R 107,744	R 107,744	5
Labour Based Construction Prog	De Buys	Eskom	NC	Pixley ka Seme	Renosterberg	R 62,076	R 62,076	5
Labour Based Construction Prog	Coetzee	Eskom	NC	Pixley ka Seme	Renosterberg	R 27,300	R 27,300	8
Labour Based Construction Prog	Van Zyl Boerdery	Eskom	NC	Pixley ka Seme	Emthanjeni	R 41,581	R 41,581	8
Labour Based Construction Prog	Schoeman Boerdery	Eskom	NC	Pixley ka Seme	Emthanjeni	R 107,078	R 107,078	8
Labour Based Construction Prog	Network Reliability	Eskom	NC	Pixley ka Seme	Emthanjeni	R 53,852	R 53,852	14
Labour Based Construction Prog	Potgieter & Son Farming	Eskom	NC	Pixley ka Seme	Renosterberg	R 22,300	R 22,300	8
Labour Based Construction Prog	Salanique Boerdery	Eskom	NC	Pixley ka Seme	Siyathemba	R 60,435	R 60,435	7
Labour Based Construction Prog	PRNS 005/08	Eskom	NC	Pixley ka Seme	Siyathemba	R 11,879	R 11,879	3
Labour Based Construction Prog	PRNS 029/07	Eskom	NC	Pixley ka Seme	Siyathemba	R 10,342	R 10,342	3
Labour Based Construction Prog	PRLD 006/08J	Eskom	NC	Pixley ka Seme	Siyathemba	R 46,696	R 46,696	4
Labour Based Construction Prog	PRLD 005/08J	Eskom	NC	Pixley ka Seme	Siyathemba	R 55,909	R 55,909	4
Labour Based Construction Prog	PRCS 025/08	Eskom	NC	Pixley ka Seme	Siyathemba	R 31,000	R 31,000	5
Labour Based Construction Prog	PRCS 020/08	Eskom	NC	Pixley ka Seme	Siyathemba	R 24,993	R 24,993	5
Labour Based Construction Prog	PRCL 054/08	Eskom	NC	Pixley ka Seme	Siyathemba	R 21,012	R 21,012	6
Labour Based Construction Prog	Le Roux	Eskom	NC	Pixley ka Seme	Thembelihle	R 49,130	R 49,130	22
Labour Based Construction Prog	Salanique Boerdery	Eskom	NC	Pixley ka Seme	Siyathemba	R 15,135	R 15,135	8
Labour Based Construction Prog	KMCRF 015/07	Eskom	NC	Siyanda	//Khara Hais	R 18,864	R 18,864	4
Labour Based Construction Prog	Leeufontein	Eskom	NC	Pixley ka Seme	Siyathemba	R 50,298	R 50,298	8
Labour Based Construction Prog	Genade Boerdery	Eskom	NC	Pixley ka Seme	Siyathemba	R 51,342	R 51,342	10
Labour Based Construction Prog	Bredenkamp	Eskom	NC	Pixley ka Seme	Siyathemba	R 14,865	R 14,865	8
Labour Based Construction Prog	Arinda Boerdery	Eskom	NC	Pixley ka Seme	Siyathemba	R 176,808	R 176,808	12
Labour Based Construction Prog	Sozama Youth Farming	Eskom	NC	Pixley ka Seme	Thembelihle	R 2,400	R 2,400	2
Labour Based Construction Prog	Vaaldam Denver	Eskom	NC	Pixley ka Seme	Thembelihle	R 32,927	R 32,927	13
Labour Based Construction Prog	Mynhardt	Eskom	NC	Pixley ka Seme	Thembelihle	R 48,685	R 48,685	12
Labour Based Construction Prog	GRNS 056/07	Eskom	NC	Pixley ka Seme	Siyathemba	R 26,361	R 26,361	5
Labour Based Construction Prog	UPSS 019/08	Eskom	NC	Siyanda	//Khara Hais	R 19,665	R 19,665	4
Labour Based Construction Prog	GRNS 037/08	Eskom	NC	Siyanda	//Khara Hais	R 25,081	R 25,081	5
Labour Based Construction Prog	Potgieter & Son Farming	Eskom	NC	Siyanda	Tsantsabane	R 19,616	R 19,616	11
Labour Based Construction Prog	MTN Asmandia School	Eskom	NC	Siyanda	Tsantsabane	R 6,632	R 6,632	2
Labour Based Construction Prog	Kuhn	Eskom	NC	Siyanda	Tsantsabane	R 38,538	R 38,538	10
Labour Based Construction Prog	J Botes	Eskom	NC	Siyanda	Tsantsabane	R 23,352	R 23,352	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Electrification of 214 Stands	Eskom	NC	Siyanda	Tsantsabane	R 237,936	R 237,936	12
Labour Based Construction Prog	B van der Merwe	Eskom	NC	Siyanda	Tsantsabane	R 24,855	R 24,855	20
Labour Based Construction Prog	Telkom SA	Eskom	NC	Siyanda	Tsantsabane	R 27,457	R 27,457	10
Labour Based Construction Prog	KMLD 044/08	Eskom	NC	Siyanda	!Kheis	R 30,363	R 30,363	5
Labour Based Construction Prog	A Dreyer	Eskom	NC	Frances Baard	Sol Plaatjie	R 44,113	R 44,113	8
Labour Based Construction Prog	UPNS 067/08	Eskom	NC	Siyanda	//Khara Hais	R 21,756	R 21,756	5
Labour Based Construction Prog	UPNS 063/08	Eskom	NC	Siyanda	//Khara Hais	R 33,910	R 33,910	5
Labour Based Construction Prog	UPNS 063/07T	Eskom	NC	Siyanda	//Khara Hais	R 54,790	R 54,790	6
Labour Based Construction Prog	UPNS 061/08	Eskom	NC	Siyanda	//Khara Hais	R 41,586	R 41,586	5
Labour Based Construction Prog	UPNS 061/07	Eskom	NC	Siyanda	//Khara Hais	R 46,943	R 46,943	6
Labour Based Construction Prog	UPNS 057/08	Eskom	NC	Siyanda	//Khara Hais	R 32,710	R 32,710	5
Labour Based Construction Prog	UPNS 042/08	Eskom	NC	Siyanda	//Khara Hais	R 48,116	R 48,116	5
Labour Based Construction Prog	KMNS 092/08	Eskom	NC	Siyanda	!Kheis	R 3,586	R 3,586	5
Labour Based Construction Prog	JBS Claasen	Eskom	NC	Frances Baard	Sol Plaatjie	R 45,255	R 45,255	6
Labour Based Construction Prog	GK19289183_Selala.pdf	Eskom	MP			R 8,466	R 8,466	1
Labour Based Construction Prog	Sol Plaatjie Munic	Eskom	NC	Frances Baard	Sol Plaatjie	R 30,658	R 30,658	12
Labour Based Construction Prog	Sciocatti	Eskom	NC	Frances Baard	Sol Plaatjie	R 18,440	R 18,440	4
Labour Based Construction Prog	S H J Visser	Eskom	NC	Frances Baard	Sol Plaatjie	R 18,837	R 18,837	9
Labour Based Construction Prog	Pieter Fouche	Eskom	NC	Frances Baard	Sol Plaatjie	R 26,938	R 26,938	4
Labour Based Construction Prog	PF Hugo	Eskom	NC	Frances Baard	Sol Plaatjie	R 19,787	R 19,787	12
Labour Based Construction Prog	Nel Trust	Eskom	NC	Frances Baard	Sol Plaatjie	R 17,917	R 17,917	6
Labour Based Construction Prog	Telkom SA	Eskom	NC	Siyanda	Tsantsabane	R 17,741	R 17,741	5
Labour Based Construction Prog	Koopmansfontein	Eskom	NC	Frances Baard	Sol Plaatjie	R 49,383	R 49,383	8
Labour Based Construction Prog	UPNS 011/08	Eskom	NC	Siyanda	//Khara Hais	R 27,111	R 27,111	5
Labour Based Construction Prog	ID Stone Farming	Eskom	NC	Frances Baard	Sol Plaatjie	R 19,286	R 19,286	7
Labour Based Construction Prog	Heyns van Rooyen Family Trust	Eskom	NC	Frances Baard	Sol Plaatjie	R 13,419	R 13,419	10
Labour Based Construction Prog	H F Mulke	Eskom	NC	Frances Baard	Sol Plaatjie	R 17,892	R 17,892	11
Labour Based Construction Prog	Das Ram Boerdery	Eskom	NC	Frances Baard	Sol Plaatjie	R 34,489	R 34,489	9
Labour Based Construction Prog	Coetzer Trust	Eskom	NC	Frances Baard	Sol Plaatjie	R 24,134	R 24,134	12
Labour Based Construction Prog	Blomtuin Trust	Eskom	NC	Frances Baard	Sol Plaatjie	R 16,649	R 16,649	5
Labour Based Construction Prog	A J Hefer	Eskom	NC	Frances Baard	Sol Plaatjie	R 18,129	R 18,129	12
Labour Based Construction Prog	MTN	Eskom	NC	Frances Baard	Sol Plaatjie	R 9,245	R 9,245	6
Labour Based Construction Prog	KMNS 025/08	Eskom	NC	Siyanda	//Khara Hais	R 180,259	R 180,259	8
Labour Based Construction Prog	KMNS 076/08	Eskom	NC	Siyanda	//Khara Hais	R 19,180	R 19,180	4
Labour Based Construction Prog	KMNS 067/08	Eskom	NC	Siyanda	//Khara Hais	R 31,873	R 31,873	6
Labour Based Construction Prog	KMNS 064/08	Eskom	NC	Siyanda	//Khara Hais	R 36,579	R 36,579	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	KMNS 056/08	Eskom	NC	Siyanda	//Khara Hais	R 22,331	R 22,331	5
Labour Based Construction Prog	KMNS 054/08	Eskom	NC	Siyanda	//Khara Hais	R 20,920	R 20,920	5
Labour Based Construction Prog	KMNS 054/08	Eskom	NC	Siyanda	//Khara Hais	R 11,948	R 11,948	4
Labour Based Construction Prog	KMNS 051/08	Eskom	NC	Siyanda	//Khara Hais	R 29,505	R 29,505	5
Labour Based Construction Prog	UPNS 036/08	Eskom	NC	Siyanda	//Khara Hais	R 18,352	R 18,352	5
Labour Based Construction Prog	KMNS 033/08	Eskom	NC	Siyanda	//Khara Hais	R 37,792	R 37,792	5
Labour Based Construction Prog	KMRF 008/08	Eskom	NC	Siyanda	//Khara Hais	R 17,653	R 17,653	3
Labour Based Construction Prog	KMNS 004/08	Eskom	NC	Siyanda	//Khara Hais	R 7,844	R 7,844	5
Labour Based Construction Prog	KMNN 014_08	Eskom	NC	Siyanda	//Khara Hais	R 21,530	R 21,530	4
Labour Based Construction Prog	KMLD 024/08	Eskom	NC	Siyanda	//Khara Hais	R 7,103	R 7,103	2
Labour Based Construction Prog	KMCS 095/08	Eskom	NC	Siyanda	//Khara Hais	R 27,460	R 27,460	6
Labour Based Construction Prog	KMCS 035/08	Eskom	NC	Siyanda	//Khara Hais	R 20,102	R 20,102	5
Labour Based Construction Prog	KMCS 016/08	Eskom	NC	Siyanda	//Khara Hais	R 14,852	R 14,852	4
Labour Based Construction Prog	Gerrit du Toit Boerdery	Eskom	NC	Pixley ka Seme	Emthanjeni	R 67,898	R 67,898	14
Labour Based Construction Prog	KMNS 036/08	Eskom	NC	Siyanda	//Khara Hais	R 33,004	R 33,004	5
Labour Based Construction Prog	KMRF 058/08	Eskom	NC	Siyanda	//Khara Hais	R 8,713	R 8,713	4
Labour Based Construction Prog	GRSS 021/08	Eskom	NC	Siyanda	//Khara Hais	R 23,504	R 23,504	5
Labour Based Construction Prog	UPNS 009/08J	Eskom	NC	Siyanda	//Khara Hais	R 11,027	R 11,027	2
Labour Based Construction Prog	UPNS 009/08	Eskom	NC	Siyanda	//Khara Hais	R 53,005	R 53,005	4
Labour Based Construction Prog	UPNS 006/08	Eskom	NC	Siyanda	//Khara Hais	R 25,314	R 25,314	4
Labour Based Construction Prog	UPNS 014/08	Eskom	NC	Siyanda	//Khara Hais	R 25,736	R 25,736	4
Labour Based Construction Prog	UPCS 059/08	Eskom	NC	Siyanda	//Khara Hais	R 14,050	R 14,050	2
Labour Based Construction Prog	UPCS 022/08	Eskom	NC	Siyanda	//Khara Hais	R 13,634	R 13,634	4
Labour Based Construction Prog	KMNS 091/08	Eskom	NC	Siyanda	//Khara Hais	R 28,549	R 28,549	5
Labour Based Construction Prog	KMRF 077/08	Eskom	NC	Siyanda	//Khara Hais	R 61,213	R 61,213	14
Labour Based Construction Prog	KMNS 103/08	Eskom	NC	Siyanda	//Khara Hais	R 28,800	R 28,800	6
Labour Based Construction Prog	KMRF 049/08	Eskom	NC	Siyanda	//Khara Hais	R 27,038	R 27,038	6
Labour Based Construction Prog	KMRF 045/08	Eskom	NC	Siyanda	//Khara Hais	R 21,994	R 21,994	5
Labour Based Construction Prog	KMRF 043/08	Eskom	NC	Siyanda	//Khara Hais	R 34,091	R 34,091	5
Labour Based Construction Prog	KMRF 040/08	Eskom	NC	Siyanda	//Khara Hais	R 46,809	R 46,809	5
Labour Based Construction Prog	KMRF 032/08	Eskom	NC	Siyanda	//Khara Hais	R 5,326	R 5,326	4
Labour Based Construction Prog	KMRF 031/08	Eskom	NC	Siyanda	//Khara Hais	R 6,026	R 6,026	4
Labour Based Construction Prog	KMRF 010/08	Eskom	NC	Siyanda	//Khara Hais	R 7,950	R 7,950	4
Labour Based Construction Prog	UPNS 020/08	Eskom	NC	Siyanda	//Khara Hais	R 3,374	R 3,374	1
Labour Based Construction Prog	UPCS 018/08	Eskom	NC	Siyanda	//Khara Hais	R 19,917	R 19,917	4
Labour Based Construction Prog	South African Social Security	Eskom	MP	Ehlanzeni	Nkomazi	R 5,460	R 5,460	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	KUTWANA AUTO ELECTRIC	Eskom	MP	Ehlanzeni	Bushbuckridge	R 3,678	R 3,678	14
Labour Based Construction Prog	BBR Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 3,360	R 3,360	14
Labour Based Construction Prog	B Vukani	Eskom	MP	Ehlanzeni	Bushbuckridge	R 26,564	R 26,564	5
Labour Based Construction Prog	B B R MUNIC	Eskom	MP	Ehlanzeni	Bushbuckridge	R 11,685	R 11,685	14
Labour Based Construction Prog	Vodacom	Eskom	MP	Ehlanzeni	Nkomazi	R 33,116	R 33,116	5
Labour Based Construction Prog	VISAGIE D.W	Eskom	MP	Ehlanzeni	Nkomazi	R 5,460	R 5,460	7
Labour Based Construction Prog	Thwala VI	Eskom	MP	Ehlanzeni	Nkomazi	R 47,385	R 47,385	10
Labour Based Construction Prog	BBR Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 14,372	R 14,372	14
Labour Based Construction Prog	Tfutukani Brick Making Co	Eskom	MP	Ehlanzeni	Nkomazi	R 4,680	R 4,680	6
Labour Based Construction Prog	BBR Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 22,847	R 22,847	14
Labour Based Construction Prog	Siyasitha Drop in Centre	Eskom	MP	Ehlanzeni	Nkomazi	R 5,460	R 5,460	7
Labour Based Construction Prog	Singwane K.N	Eskom	MP	Ehlanzeni	Nkomazi	R 5,460	R 5,460	7
Labour Based Construction Prog	Sidlemu Primary School	Eskom	MP	Ehlanzeni	Nkomazi	R 31,801	R 31,801	6
Labour Based Construction Prog	SHOKANE SAM CAFÉ	Eskom	MP	Ehlanzeni	Nkomazi	R 122,943	R 122,943	8
Labour Based Construction Prog	Shai KS	Eskom	MP	Ehlanzeni	Nkomazi	R 5,460	R 5,460	7
Labour Based Construction Prog	Shabangu	Eskom	MP	Ehlanzeni	Nkomazi	R 30,436	R 30,436	6
Labour Based Construction Prog	Sekgobela TV	Eskom	MP	Ehlanzeni	Nkomazi	R 4,663	R 4,663	4
Labour Based Construction Prog	Thumbathi	Eskom	MP	Ehlanzeni	Nkomazi	R 36,794	R 36,794	9
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC	Eskom	MP	Ehlanzeni	Bushbuckridge	R 11,329	R 11,329	14
Labour Based Construction Prog	Mkhulu Electro	Eskom	NC	Pixley ka Seme	Emthanjeni	R 67,469	R 67,469	9
Labour Based Construction Prog	J Sindane	Eskom	MP	Ehlanzeni	Bushbuckridge	R 4,680	R 4,680	6
Labour Based Construction Prog	FREDDY SITHOLE SECONDE	Eskom	MP	Ehlanzeni	Bushbuckridge	R 2,123	R 2,123	14
Labour Based Construction Prog	Fakude Guest House	Eskom	MP	Ehlanzeni	Bushbuckridge	R 45,891	R 45,891	2
Labour Based Construction Prog	E B Makhubela	Eskom	MP	Ehlanzeni	Bushbuckridge	R 5,460	R 5,460	7
Labour Based Construction Prog	Civil Consultant	Eskom	MP	Ehlanzeni	Bushbuckridge	R 49,518	R 49,518	1
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC	Eskom	MP	Ehlanzeni	Bushbuckridge	R 3,678	R 3,678	14
Labour Based Construction Prog	BBR Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 11,808	R 11,808	14
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC	Eskom	MP	Ehlanzeni	Bushbuckridge	R 23,766	R 23,766	14
Labour Based Construction Prog	Rennie MD	Eskom	MP	Ehlanzeni	Nkomazi	R 3,120	R 3,120	4
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC	Eskom	MP	Ehlanzeni	Bushbuckridge	R 15,069	R 15,069	14
Labour Based Construction Prog	Bushbuckridge Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 3,120	R 3,120	4
Labour Based Construction Prog	BBR Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 18,234	R 18,234	16
Labour Based Construction Prog	BBR Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 3,360	R 3,360	14
Labour Based Construction Prog	BBR Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 13,475	R 13,475	14
Labour Based Construction Prog	BBR Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 23,881	R 23,881	14
Labour Based Construction Prog	BBR Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 15,276	R 15,276	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC H0	Eskom	MP	Ehlanzeni	Bushbuckridge	R 16,491	R 16,491	14
Labour Based Construction Prog	Mamiane	Eskom	MP	Ehlanzeni	Nkomazi	R 5,460	R 5,460	7
Labour Based Construction Prog	Mkhatshwa BE	Eskom	MP	Ehlanzeni	Nkomazi	R 5,460	R 5,460	7
Labour Based Construction Prog	Mhaleni SC	Eskom	MP	Ehlanzeni	Nkomazi	R 2,340	R 2,340	3
Labour Based Construction Prog	Mavimbela Vusumuzi Norman	Eskom	MP	Ehlanzeni	Nkomazi	R 54,532	R 54,532	5
Labour Based Construction Prog	Mathuthu L	Eskom	MP	Ehlanzeni	Nkomazi	R 61,037	R 61,037	8
Labour Based Construction Prog	Mathebula	Eskom	MP	Ehlanzeni	Nkomazi	R 2,340	R 2,340	3
Labour Based Construction Prog	Maseko N	Eskom	MP	Ehlanzeni	Nkomazi	R 3,120	R 3,120	4
Labour Based Construction Prog	Marimba Wef Services	Eskom	MP	Ehlanzeni	Nkomazi	R 46,132	R 46,132	8
Labour Based Construction Prog	Sbiya Accomodation	Eskom	MP	Ehlanzeni	Nkomazi	R 37,871	R 37,871	2
Labour Based Construction Prog	MANANGA GUEST HOUSE	Eskom	MP	Ehlanzeni	Nkomazi	R 6,240	R 6,240	8
Labour Based Construction Prog	MOHALE MG	Eskom	MP	Ehlanzeni	Nkomazi	R 6,240	R 6,240	8
Labour Based Construction Prog	Mahlatsi Sec School	Eskom	MP	Ehlanzeni	Nkomazi	R 4,680	R 4,680	6
Labour Based Construction Prog	Magagula Innocent (Spaza)	Eskom	MP	Ehlanzeni	Nkomazi	R 780	R 780	1
Labour Based Construction Prog	Magagula	Eskom	MP	Ehlanzeni	Nkomazi	R 24,922	R 24,922	8
Labour Based Construction Prog	M F de Lange	Eskom	MP	Ehlanzeni	Nkomazi	R 3,120	R 3,120	4
Labour Based Construction Prog	Lukhele MD Coud Store	Eskom	MP	Ehlanzeni	Nkomazi	R 43,848	R 43,848	1
Labour Based Construction Prog	Khoza TF	Eskom	MP	Ehlanzeni	Nkomazi	R 9,360	R 9,360	12
Labour Based Construction Prog	Khoza SM	Eskom	MP	Ehlanzeni	Nkomazi	R 6,240	R 6,240	8
Labour Based Construction Prog	Mandzini D	Eskom	MP	Ehlanzeni	Nkomazi	R 47,744	R 47,744	3
Labour Based Construction Prog	Ngomane T N	Eskom	MP	Ehlanzeni	Nkomazi	R 3,900	R 3,900	5
Labour Based Construction Prog	Kutwane Auto Electrical	Eskom	MP	Ehlanzeni	Bushbuckridge	R 3,360	R 3,360	14
Labour Based Construction Prog	Proshad General Trading	Eskom	MP	Ehlanzeni	Nkomazi	R 42,964	R 42,964	3
Labour Based Construction Prog	PHIRI JS	Eskom	MP	Ehlanzeni	Nkomazi	R 4,680	R 4,680	6
Labour Based Construction Prog	Pevane A E	Eskom	MP	Ehlanzeni	Nkomazi	R 15,926	R 15,926	4
Labour Based Construction Prog	ORR N M	Eskom	MP	Ehlanzeni	Nkomazi	R 585	R 585	4
Labour Based Construction Prog	ORCHARD VIEW JOHAN DE B	Eskom	MP	Ehlanzeni	Nkomazi	R 55,614	R 55,614	7
Labour Based Construction Prog	Nkomo Public Phones	Eskom	MP	Ehlanzeni	Nkomazi	R 8,580	R 8,580	11
Labour Based Construction Prog	Mogofe	Eskom	MP	Ehlanzeni	Nkomazi	R 1,560	R 1,560	2
Labour Based Construction Prog	NKHUNA HR	Eskom	MP	Ehlanzeni	Nkomazi	R 9,360	R 9,360	12
Labour Based Construction Prog	Mogofe	Eskom	MP	Ehlanzeni	Nkomazi	R 6,240	R 6,240	8
Labour Based Construction Prog	Mthombothi H.T	Eskom	MP	Ehlanzeni	Nkomazi	R 3,120	R 3,120	4
Labour Based Construction Prog	MR NABEEL ZAHIR & MRS FE	Eskom	MP	Ehlanzeni	Nkomazi	R 12,833	R 12,833	4
Labour Based Construction Prog	Mpuru	Eskom	MP	Ehlanzeni	Nkomazi	R 2,340	R 2,340	3
Labour Based Construction Prog	MOSOMA	Eskom	MP	Ehlanzeni	Nkomazi	R 40,808	R 40,808	5
Labour Based Construction Prog	MOMBERG F	Eskom	MP	Ehlanzeni	Nkomazi	R 5,509	R 5,509	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Mokoo	Eskom	MP	Ehlanzeni	Nkomazi	R 7,020	R 7,020	9
Labour Based Construction Prog	Mohlala	Eskom	MP	Ehlanzeni	Nkomazi	R 6,240	R 6,240	8
Labour Based Construction Prog	Royal International	Eskom	MP	Ehlanzeni	Nkomazi	R 2,340	R 2,340	3
Labour Based Construction Prog	Nkomazi Munic	Eskom	MP	Ehlanzeni	Nkomazi	R 3,120	R 3,120	4
Labour Based Construction Prog	Ratelfontein	Eskom	NC	Pixley ka Seme	Ubuntu	R 42,170	R 42,170	7
Labour Based Construction Prog	Kondwani K M	Eskom	MP	Ehlanzeni	Bushbuckridge	R 15,130	R 15,130	14
Labour Based Construction Prog	Camelus Boerdery	Eskom	NC	Pixley ka Seme	Umsobomvu	R 21,123	R 21,123	11
Labour Based Construction Prog	Camelus Boerdery	Eskom	NC	Pixley ka Seme	Umsobomvu	R 19,385	R 19,385	10
Labour Based Construction Prog	Brigadoon Belegging	Eskom	NC	Pixley ka Seme	Umsobomvu	R 57,702	R 57,702	15
Labour Based Construction Prog	Brigadoon Belegging	Eskom	NC	Pixley ka Seme	Umsobomvu	R 20,091	R 20,091	8
Labour Based Construction Prog	Brigadoon Belegging	Eskom	NC	Pixley ka Seme	Umsobomvu	R 34,529	R 34,529	7
Labour Based Construction Prog	Adam & Son	Eskom	NC	Pixley ka Seme	Umsobomvu	R 59,248	R 59,248	7
Labour Based Construction Prog	D J Pretorius	Eskom	NC	Pixley ka Seme	Umsobomvu	R 72,655	R 72,655	6
Labour Based Construction Prog	Spoornet	Eskom	NC	Pixley ka Seme	Ubuntu	R 62,282	R 62,282	8
Labour Based Construction Prog	De Villiers	Eskom	NC	Pixley ka Seme	Umsobomvu	R 69,953	R 69,953	14
Labour Based Construction Prog	Burger S J T	Eskom	NC	Pixley ka Seme	Ubuntu	R 38,281	R 38,281	7
Labour Based Construction Prog	A M Conroy	Eskom	NC	Pixley ka Seme	Ubuntu	R 44,400	R 44,400	11
Labour Based Construction Prog	Springbok	Eskom	NC	Namakwa	Nama Khoi	R 10,800	R 10,800	3
Labour Based Construction Prog	Zulu MS	Eskom	MP	Ehlanzeni	Bushbuckridge	R 2,340	R 2,340	3
Labour Based Construction Prog	Wen Construction	Eskom	MP	Ehlanzeni	Bushbuckridge	R 44,353	R 44,353	4
Labour Based Construction Prog	Vutlhari Poultry Farm	Eskom	MP	Ehlanzeni	Bushbuckridge	R 3,360	R 3,360	14
Labour Based Construction Prog	Vodacom	Eskom	MP	Ehlanzeni	Bushbuckridge	R 38,346	R 38,346	2
Labour Based Construction Prog	Adam & Son	Eskom	NC	Pixley ka Seme	Umsobomvu	R 29,422	R 29,422	7
Labour Based Construction Prog	Oosthuizen Boerdery	Eskom	NC	Pixley ka Seme	Umsobomvu	R 31,498	R 31,498	9
Labour Based Construction Prog	W J Langenhoven	Eskom	NC	Frances Baard	Sol Plaatjie	R 38,491	R 38,491	10
Labour Based Construction Prog	Diepfontein Boerdery	Eskom	NC	Pixley ka Seme	Emthanjeni	R 55,734	R 55,734	10
Labour Based Construction Prog	Botha	Eskom	NC	Pixley ka Seme	Emthanjeni	R 35,868	R 35,868	1
Labour Based Construction Prog	Vetwol	Eskom	NC	Pixley ka Seme	Umsobomvu	R 42,483	R 42,483	12
Labour Based Construction Prog	Torsen	Eskom	NC	Pixley ka Seme	Umsobomvu	R 18,592	R 18,592	8
Labour Based Construction Prog	Toitdale Boerdery	Eskom	NC	Pixley ka Seme	Umsobomvu	R 25,380	R 25,380	7
Labour Based Construction Prog	Steyn	Eskom	NC	Pixley ka Seme	Umsobomvu	R 32,446	R 32,446	14
Labour Based Construction Prog	Chargo BK	Eskom	NC	Pixley ka Seme	Umsobomvu	R 28,680	R 28,680	7
Labour Based Construction Prog	Retief	Eskom	NC	Pixley ka Seme	Umsobomvu	R 33,451	R 33,451	12
Labour Based Construction Prog	Shobiyane High School	Eskom	MP	Ehlanzeni	Bushbuckridge	R 5,460	R 5,460	7
Labour Based Construction Prog	Network Reliability	Eskom	NC	Pixley ka Seme	Umsobomvu	R 73,038	R 73,038	14
Labour Based Construction Prog	Network Reliability	Eskom	NC	Pixley ka Seme	Umsobomvu	R 21,185	R 21,185	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Meyberg	Eskom	NC	Pixley ka Seme	Umsobomvu	R 26,467	R 26,467	9
Labour Based Construction Prog	Knypfontein Boerdery	Eskom	NC	Pixley ka Seme	Umsobomvu	R 16,046	R 16,046	4
Labour Based Construction Prog	Eskom CED	Eskom	NC	Pixley ka Seme	Umsobomvu	R 94,841	R 94,841	14
Labour Based Construction Prog	De Villiers	Eskom	NC	Pixley ka Seme	Umsobomvu	R 30,920	R 30,920	14
Labour Based Construction Prog	De Villiers	Eskom	NC	Pixley ka Seme	Umsobomvu	R 33,268	R 33,268	14
Labour Based Construction Prog	Seacow Properties	Eskom	NC	Pixley ka Seme	Umsobomvu	R 20,265	R 20,265	9
Labour Based Construction Prog	MAGAGULA DRESSMAKING	Eskom	MP	Ehlanzeni	Bushbuckridge	R 5,451	R 5,451	7
Labour Based Construction Prog	MOBILE TELEPHONE NETWO	Eskom	MP	Ehlanzeni	Bushbuckridge	R 46,325	R 46,325	8
Labour Based Construction Prog	MDLULI N J	Eskom	MP	Ehlanzeni	Bushbuckridge	R 13,038	R 13,038	6
Labour Based Construction Prog	Masina A	Eskom	MP	Ehlanzeni	Bushbuckridge	R 6,240	R 6,240	8
Labour Based Construction Prog	MASIA M N	Eskom	MP	Ehlanzeni	Bushbuckridge	R 19,251	R 19,251	14
Labour Based Construction Prog	MASHILE K A	Eskom	MP	Ehlanzeni	Bushbuckridge	R 13,532	R 13,532	14
Labour Based Construction Prog	Manyoke S M	Eskom	MP	Ehlanzeni	Bushbuckridge	R 10,402	R 10,402	14
Labour Based Construction Prog	Malepe MN	Eskom	MP	Ehlanzeni	Bushbuckridge	R 780	R 780	1
Labour Based Construction Prog	Tolla SB	Eskom	MP	Ehlanzeni	Bushbuckridge	R 51,148	R 51,148	1
Labour Based Construction Prog	Makofane Nareswana Calvin	Eskom	MP	Ehlanzeni	Bushbuckridge	R 2,340	R 2,340	3
Labour Based Construction Prog	MTHABENG F	Eskom	MP	Ehlanzeni	Bushbuckridge	R 29,937	R 29,937	14
Labour Based Construction Prog	MAGAGULA BT	Eskom	MP	Ehlanzeni	Bushbuckridge	R 2,340	R 2,340	3
Labour Based Construction Prog	Mafani	Eskom	MP	Ehlanzeni	Bushbuckridge	R 5,460	R 5,460	7
Labour Based Construction Prog	MABUZA J G	Eskom	MP	Ehlanzeni	Bushbuckridge	R 21,276	R 21,276	14
Labour Based Construction Prog	Mabaso	Eskom	MP	Ehlanzeni	Bushbuckridge	R 7,800	R 7,800	10
Labour Based Construction Prog	Maatjie F G	Eskom	MP	Ehlanzeni	Bushbuckridge	R 10,527	R 10,527	7
Labour Based Construction Prog	Lekaba	Eskom	MP	Ehlanzeni	Bushbuckridge	R 6,240	R 6,240	8
Labour Based Construction Prog	LAWRENCE P L	Eskom	MP	Ehlanzeni	Bushbuckridge	R 10,899	R 10,899	14
Labour Based Construction Prog	Malamula	Eskom	MP	Ehlanzeni	Bushbuckridge	R 29,265	R 29,265	1
Labour Based Construction Prog	NGOMANE J K	Eskom	MP	Ehlanzeni	Bushbuckridge	R 704	R 704	14
Labour Based Construction Prog	Gerrit du Toit Boerdery	Eskom	NC	Pixley ka Seme	Emthanjeni	R 115,020	R 115,020	14
Labour Based Construction Prog	Selowe	Eskom	MP	Ehlanzeni	Bushbuckridge	R 43,090	R 43,090	2
Labour Based Construction Prog	Phumlani Old age Home	Eskom	MP	Ehlanzeni	Bushbuckridge	R 4,680	R 4,680	6
Labour Based Construction Prog	Phiango Traiding CC	Eskom	MP	Ehlanzeni	Bushbuckridge	R 72,763	R 72,763	4
Labour Based Construction Prog	NXUMALO H H	Eskom	MP	Ehlanzeni	Bushbuckridge	R 10,593	R 10,593	6
Labour Based Construction Prog	Nkuna L A	Eskom	MP	Ehlanzeni	Bushbuckridge	R 14,622	R 14,622	14
Labour Based Construction Prog	Nkosi SD	Eskom	MP	Ehlanzeni	Bushbuckridge	R 6,240	R 6,240	8
Labour Based Construction Prog	MOGALE A	Eskom	MP	Ehlanzeni	Bushbuckridge	R 13,802	R 13,802	14
Labour Based Construction Prog	Nkokoane Primary School	Eskom	MP	Ehlanzeni	Bushbuckridge	R 4,680	R 4,680	6
Labour Based Construction Prog	Mohlala July	Eskom	MP	Ehlanzeni	Bushbuckridge	R 780	R 780	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Nelisi R	Eskom	MP	Ehlanzeni	Bushbuckridge	R 9,360	R 9,360	12
Labour Based Construction Prog	NDLELENI JERRY MDAKA	Eskom	MP	Ehlanzeni	Bushbuckridge	R 28,580	R 28,580	1
Labour Based Construction Prog	Ncube	Eskom	MP	Ehlanzeni	Bushbuckridge	R 7,800	R 7,800	10
Labour Based Construction Prog	N P Khumalo	Eskom	MP	Ehlanzeni	Bushbuckridge	R 6,240	R 6,240	8
Labour Based Construction Prog	Mula P	Eskom	MP	Ehlanzeni	Bushbuckridge	R 15,431	R 15,431	14
Labour Based Construction Prog	Mukhari K R	Eskom	MP	Ehlanzeni	Bushbuckridge	R 13,600	R 13,600	14
Labour Based Construction Prog	MTN PTY LTD	Eskom	MP	Ehlanzeni	Bushbuckridge	R 52,041	R 52,041	7
Labour Based Construction Prog	Sithole David Donald	Eskom	MP	Ehlanzeni	Bushbuckridge	R 3,120	R 3,120	4
Labour Based Construction Prog	Nkomazi Munic	Eskom	MP	Ehlanzeni	Bushbuckridge	R 35,518	R 35,518	3
Labour Based Construction Prog	Mabunda F S	Eskom	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	10
Labour Based Construction Prog	RAKGAKOLA(M12826995)	Eskom	LP	Mopani	Greater Letaba	R 3,600	R 3,600	6
Labour Based Construction Prog	NGOVENI	Eskom	LP	Mopani	Greater Tzaneen	R 4,200	R 4,200	7
Labour Based Construction Prog	Ngobeni	Eskom	LP	Mopani	Greater Tzaneen	R 9,000	R 9,000	15
Labour Based Construction Prog	MOBILE TELEPHONE NET	Eskom	LP	Mopani	Greater Tzaneen	R 4,200	R 4,200	7
Labour Based Construction Prog	MKHARI R S	Eskom	LP	Mopani	Greater Tzaneen	R 9,000	R 9,000	15
Labour Based Construction Prog	MBOMBI	Eskom	LP	Mopani	Greater Tzaneen	R 5,400	R 5,400	9
Labour Based Construction Prog	MASEDI M E	Eskom	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	10
Labour Based Construction Prog	NOKO SHOPPING CENTRE	Eskom	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	10
Labour Based Construction Prog	MABUNDA GIBSON	Eskom	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	10
Labour Based Construction Prog	RAMAWELA	Eskom	LP	Mopani	Greater Tzaneen	R 7,200	R 7,200	12
Labour Based Construction Prog	LESHABANE MADIPANE	Eskom	LP	Mopani	Greater Tzaneen	R 7,200	R 7,200	12
Labour Based Construction Prog	LEBEA ML	Eskom	LP	Mopani	Greater Tzaneen	R 4,800	R 4,800	8
Labour Based Construction Prog	JOB CREATION PROJECT	Eskom	LP	Mopani	Greater Tzaneen	R 4,200	R 4,200	7
Labour Based Construction Prog	GREATER TZANNEN	Eskom	LP	Mopani	Greater Tzaneen	R 1,800	R 1,800	3
Labour Based Construction Prog	FREDDY BOERDERY	Eskom	LP	Mopani	Greater Tzaneen	R 2,400	R 2,400	4
Labour Based Construction Prog	BALOYI BM	Eskom	LP	Mopani	Greater Tzaneen	R 3,000	R 3,000	5
Labour Based Construction Prog	Telkom SA	Eskom	NC	Frances Baard	Sol Plaatjie	R 8,558	R 8,558	6
Labour Based Construction Prog	MABUNDA PS	Eskom	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	10
Labour Based Construction Prog	NGOBENI L	Eskom	LP	Mopani	Ba-Phalaborwa	R 6,000	R 6,000	10
Labour Based Construction Prog	BASIL READ	Eskom	LP	Vhembe	Musina	R 2,400	R 2,400	4
Labour Based Construction Prog	WEPENER	Eskom	LP	Mopani	Maruleng	R 6,000	R 6,000	10
Labour Based Construction Prog	RAPTORS VIEW LIFESTYLE V	Eskom	LP	Mopani	Maruleng	R 600	R 600	1
Labour Based Construction Prog	MARULENG MUNICIPALITY	Eskom	LP	Mopani	Maruleng	R 600	R 600	1
Labour Based Construction Prog	MAGOLOGELE PA	Eskom	LP	Mopani	Maruleng	R 3,600	R 3,600	6
Labour Based Construction Prog	KAPAMA WILDRERVAAT	Eskom	LP	Mopani	Maruleng	R 1,200	R 1,200	2
Labour Based Construction Prog	JANSEN R	Eskom	LP	Mopani	Maruleng	R 3,600	R 3,600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	NKUNA	Eskom	LP	Mopani	Greater Tzaneen	R 3,000	R 3,000	5
Labour Based Construction Prog	NOMVELE C	Eskom	LP	Mopani	Ba-Phalaborwa	R 2,400	R 2,400	4
Labour Based Construction Prog	NTASA	Eskom	LP	Mopani	Greater Letaba	R 4,200	R 4,200	7
Labour Based Construction Prog	MAJEJE BAKERY	Eskom	LP	Mopani	Ba-Phalaborwa	R 7,056	R 7,056	7
Labour Based Construction Prog	L0MOREI	Eskom	LP	Mopani	Ba-Phalaborwa	R 3,600	R 3,600	6
Labour Based Construction Prog	CHAKKACHAMPARAMBIL	Eskom	LP	Mopani	Ba-Phalaborwa	R 4,200	R 4,200	7
Labour Based Construction Prog	THE RESURRECTED JESUS C	Eskom	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	10
Labour Based Construction Prog	SEDULAWESE	Eskom	LP	Mopani	Greater Tzaneen	R 4,200	R 4,200	7
Labour Based Construction Prog	Schonwald Properties	Eskom	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	10
Labour Based Construction Prog	RAPHALA	Eskom	LP	Mopani	Greater Tzaneen	R 1,800	R 1,800	3
Labour Based Construction Prog	DINGAPONG	Eskom	LP	Mopani	Maruleng	R 3,600	R 3,600	6
Labour Based Construction Prog	Mothlala GM12817667	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	SERAKWANA PJ	Eskom	LP	Mopani	Greater Letaba	R 3,000	R 3,000	5
Labour Based Construction Prog	SKOSANA GZ16080088	Eskom	LP	Sekhukhune	Elias Motsaledi	R 3,000	R 3,000	5
Labour Based Construction Prog	SEBONA GE12967230	Eskom	LP	Sekhukhune	Elias Motsaledi	R 8,640	R 8,640	12
Labour Based Construction Prog	RIKHOTSO REV GM12816862	Eskom	LP	Sekhukhune	Elias Motsaledi	R 3,600	R 3,600	6
Labour Based Construction Prog	POTGIETER GMH5234620	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	POTGIETER GMH5122977	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	Phiri GM13268943	Eskom	LP	Sekhukhune	Elias Motsaledi	R 13,800	R 13,800	23
Labour Based Construction Prog	VAN DEN BERG BS14194451	Eskom	LP	Sekhukhune	Elias Motsaledi	R 1,200	R 1,200	2
Labour Based Construction Prog	NDABA GZ10519260	Eskom	LP	Sekhukhune	Elias Motsaledi	R 7,200	R 7,200	10
Labour Based Construction Prog	VAN DEN BERG BS14194729	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	MOTHLALA GM12817667	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	MGIDI GZ10184878	Eskom	LP	Sekhukhune	Elias Motsaledi	R 10,080	R 10,080	14
Labour Based Construction Prog	MCDC GK16300962	Eskom	LP	Sekhukhune	Elias Motsaledi	R 7,200	R 7,200	12
Labour Based Construction Prog	MATLADI GM9750793	Eskom	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 6,000	10
Labour Based Construction Prog	MARTENS GG12446774	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	MARTENS GG12446774	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	MARTENS GG12446631	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	NTSHANE GZ12207594	Eskom	LP	Sekhukhune	Elias Motsaledi	R 3,600	R 3,600	6
Labour Based Construction Prog	RABOTHATA	Eskom	LP	Mopani	Greater Giyani	R 7,800	R 7,800	13
Labour Based Construction Prog	NKUNA	Eskom	LP	Mopani	Greater Letaba	R 4,200	R 4,200	7
Labour Based Construction Prog	Ngubane S	Eskom	LP	Mopani	Greater Letaba	R 6,000	R 6,000	10
Labour Based Construction Prog	Maake MM	Eskom	LP	Mopani	Greater Letaba	R 6,000	R 6,000	10
Labour Based Construction Prog	K NGOBENI	Eskom	LP	Mopani	Greater Letaba	R 5,184	R 5,184	6
Labour Based Construction Prog	BERTIE VAN ZYL PTY LTD	Eskom	LP	Mopani	Greater Letaba	R 7,056	R 7,056	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BERTIE VAN ZYL	Eskom	LP	Mopani	Greater Letaba	R 7,800	R 7,800	13
Labour Based Construction Prog	RIKHOTSO NS	Eskom	LP	Mopani	Greater Giyani	R 4,320	R 4,320	2
Labour Based Construction Prog	UNIQUE WAVE 6	Eskom	LP	Sekhukhune	Elias Motsaledi	R 7,200	R 7,200	12
Labour Based Construction Prog	RASECHABA	Eskom	LP	Mopani	Greater Giyani	R 3,000	R 3,000	5
Labour Based Construction Prog	BED MED MATRESSS THT164	Eskom	LP	Vhembe	Mutale	R 2,400	R 2,400	4
Labour Based Construction Prog	MUSHI	Eskom	LP	Sekhukhune	Greater Tubatse	R 6,240	R 6,240	13
Labour Based Construction Prog	MASHABELA M.F	Eskom	LP	Sekhukhune	Greater Tubatse	R 42,658	R 42,658	7
Labour Based Construction Prog	MASHABELA M.F	Eskom	LP	Sekhukhune	Greater Tubatse	R 42,658	R 42,658	7
Labour Based Construction Prog	CHRISTA ASHIFYA ACADEM	Eskom	LP	Sekhukhune	Greater Tubatse	R 4,800	R 4,800	8
Labour Based Construction Prog	W. RIVERSIDE LODGE GG116	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,200	R 4,200	7
Labour Based Construction Prog	VAN RENSBURG GG1672857	Eskom	LP	Sekhukhune	Elias Motsaledi	R 7,200	R 7,200	12
Labour Based Construction Prog	VAN EEDEN GG14232985	Eskom	LP	Sekhukhune	Elias Motsaledi	R 1,800	R 1,800	3
Labour Based Construction Prog	RASTIE LIQUOR RESTURANT	Eskom	LP	Mopani	Greater Giyani	R 4,800	R 4,800	8
Labour Based Construction Prog	DZUNI INTERNET CAFÉ	Eskom	LP	Vhembe	Makhado	R 1,800	R 1,800	3
Labour Based Construction Prog	SHANDUKANI NE	Eskom	LP	Vhembe	Musina	R 6,720	R 6,720	8
Labour Based Construction Prog	Moloyni R	Eskom	LP	Vhembe	Makhado	R 7,800	R 7,800	13
Labour Based Construction Prog	MALULEKE	Eskom	LP	Vhembe	Makhado	R 4,200	R 4,200	7
Labour Based Construction Prog	MAKUYA	Eskom	LP	Vhembe	Makhado	R 3,000	R 3,000	5
Labour Based Construction Prog	MADADZHI BOREHOLE	Eskom	LP	Vhembe	Makhado	R 12,600	R 12,600	14
Labour Based Construction Prog	KHOROMBI S	Eskom	LP	Vhembe	Makhado	R 2,160	R 2,160	2
Labour Based Construction Prog	INTERNATOINAL PENTEOCA	Eskom	LP	Vhembe	Makhado	R 1,200	R 1,200	2
Labour Based Construction Prog	NORTH TECH	Eskom	LP	Vhembe	Makhado	R 3,600	R 3,600	6
Labour Based Construction Prog	ELNORTE PRODUKTE BK	Eskom	LP	Vhembe	Makhado	R 1,200	R 1,200	2
Labour Based Construction Prog	P RAMATHUTHU	Eskom	LP	Vhembe	Makhado	R 600	R 600	1
Labour Based Construction Prog	DWARF	Eskom	LP	Vhembe	Makhado	R 600	R 600	1
Labour Based Construction Prog	DEPT OF WATER AFFAIRS	Eskom	LP	Vhembe	Makhado	R 9,360	R 9,360	12
Labour Based Construction Prog	DEPT OF HEALTH	Eskom	LP	Vhembe	Makhado	R 3,000	R 3,000	5
Labour Based Construction Prog	AT GRACE AND LOVE	Eskom	LP	Vhembe	Makhado	R 10,200	R 10,200	17
Labour Based Construction Prog	Waterval TSC LV Strenhtening	Eskom	LP	Vhembe	Thulamela	R 1,440	R 1,440	2
Labour Based Construction Prog	VYEBOOM BOREHOLE	Eskom	LP	Vhembe	Thulamela	R 2,400	R 2,400	4
Labour Based Construction Prog	VHEMBE MASOKANA	Eskom	LP	Vhembe	Thulamela	R 3,600	R 3,600	6
Labour Based Construction Prog	Hill side Bar Lounge	Eskom	LP	Vhembe	Makhado	R 1,200	R 1,200	2
Labour Based Construction Prog	TSHIVHUYUNI	Eskom	LP	Vhembe	Makhado	R 3,000	R 3,000	5
Labour Based Construction Prog	JJ Venter	Eskom	LP	Capricorn	Blouberg	R 2,160	R 2,160	2
Labour Based Construction Prog	Freddy Wide Boerdery	Eskom	LP	Capricorn	Blouberg	R 5,400	R 5,400	5
Labour Based Construction Prog	Chattaronga Safaris	Eskom	LP	Capricorn	Blouberg	R 3,240	R 3,240	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	CAPRICORN DIST MUNICIPA	Eskom	LP	Capricorn	Blouberg	R 9,000	R 9,000	15
Labour Based Construction Prog	BLOUBERG MUNIC SEC BUIL	Eskom	LP	Capricorn	Blouberg	R 19,547	R 19,547	8
Labour Based Construction Prog	Beker TL	Eskom	LP	Capricorn	Blouberg	R 3,240	R 3,240	3
Labour Based Construction Prog	WAYENI BOREHOLE	Eskom	LP	Vhembe	Makhado	R 3,000	R 3,000	5
Labour Based Construction Prog	Nndwamato	Eskom	LP	Vhembe	Makhado	R 1,200	R 1,200	2
Labour Based Construction Prog	VHEMBE MBOKOTA	Eskom	LP	Vhembe	Makhado	R 1,200	R 1,200	2
Labour Based Construction Prog	Tshenzhelani Borehole	Eskom	LP	Vhembe	Thulamela	R 9,720	R 9,720	9
Labour Based Construction Prog	TSHITHAVHANI	Eskom	LP	Vhembe	Makhado	R 600	R 600	1
Labour Based Construction Prog	TSHIFUDI CLINICK	Eskom	LP	Vhembe	Makhado	R 8,400	R 8,400	14
Labour Based Construction Prog	Salaunavhe Borehole H17/0887N	Eskom	LP	Vhembe	Makhado	R 3,600	R 3,600	6
Labour Based Construction Prog	Salaunavhe Borehole	Eskom	LP	Vhembe	Makhado	R 3,600	R 3,600	6
Labour Based Construction Prog	SALAUNAVHE BOREHOLE	Eskom	LP	Vhembe	Makhado	R 3,000	R 3,000	5
Labour Based Construction Prog	Riverplaats Clinic	Eskom	LP	Vhembe	Makhado	R 7,800	R 7,800	13
Labour Based Construction Prog	PATOSHI TRADING ENTER	Eskom	LP	Vhembe	Makhado	R 4,200	R 4,200	7
Labour Based Construction Prog	WATERVAL TSC LV STRENG	Eskom	LP	Vhembe	Makhado	R 600	R 600	1
Labour Based Construction Prog	DONGOLA	Eskom	LP	Vhembe	Thulamela	R 2,400	R 2,400	4
Labour Based Construction Prog	MAKUYA	Eskom	LP	Vhembe	Thulamela	R 4,200	R 4,200	7
Labour Based Construction Prog	KWEVHA HIGH SCHOOL THT	Eskom	LP	Vhembe	Thulamela	R 600	R 600	1
Labour Based Construction Prog	JIKA FARM	Eskom	LP	Vhembe	Thulamela	R 1,200	R 1,200	2
Labour Based Construction Prog	HOBYANI	Eskom	LP	Vhembe	Thulamela	R 2,400	R 2,400	4
Labour Based Construction Prog	HLENGANI VILLAGE LODGE	Eskom	LP	Vhembe	Thulamela	R 1,200	R 1,200	2
Labour Based Construction Prog	GUMBU	Eskom	LP	Vhembe	Thulamela	R 3,900	R 3,900	5
Labour Based Construction Prog	G LIFE GIVING	Eskom	LP	Vhembe	Thulamela	R 600	R 600	1
Labour Based Construction Prog	TSHISAULU PRIMARY SCHO	Eskom	LP	Vhembe	Thulamela	R 9,000	R 9,000	15
Labour Based Construction Prog	EDWIN CONSTRUCTION	Eskom	LP	Vhembe	Thulamela	R 3,000	R 3,000	5
Labour Based Construction Prog	MMELA AUTO CENTRE THT1	Eskom	LP	Vhembe	Thulamela	R 600	R 600	1
Labour Based Construction Prog	DONALD TRANSPORT	Eskom	LP	Vhembe	Thulamela	R 1,200	R 1,200	2
Labour Based Construction Prog	CIVIL AND PLANT TYIRE	Eskom	LP	Vhembe	Thulamela	R 4,200	R 4,200	7
Labour Based Construction Prog	BOLOGO FHATUWANI BRIDG	Eskom	LP	Vhembe	Thulamela	R 8,400	R 8,400	14
Labour Based Construction Prog	Munshelele FS	Eskom	LP	Vhembe	Mutale	R 3,000	R 3,000	5
Labour Based Construction Prog	MUKONDELI PRIMARY SCHO	Eskom	LP	Vhembe	Mutale	R 1,320	R 1,320	1
Labour Based Construction Prog	GWANGWATINI BOREHOLE	Eskom	LP	Vhembe	Mutale	R 1,200	R 1,200	2
Labour Based Construction Prog	KGOHYANA GM16406384	Eskom	LP	Sekhukhune	Elias Motsaledi	R 1,440	R 1,440	2
Labour Based Construction Prog	EDWIN CONSTRUCTION 2(TH	Eskom	LP	Vhembe	Thulamela	R 3,000	R 3,000	5
Labour Based Construction Prog	Palala Properties	Eskom	LP	Vhembe	Thulamela	R 1,200	R 1,200	2
Labour Based Construction Prog	VAN NIEKERK F	Eskom	LP	Vhembe	Musina	R 5,400	R 5,400	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	TSHADZUMA SCHOOL	Eskom	LP	Vhembe	Thulamela	R 600	R 600	1
Labour Based Construction Prog	THUSANANG COMM PROJEC	Eskom	LP	Vhembe	Thulamela	R 2,400	R 2,400	4
Labour Based Construction Prog	THIVHUDZUI BIGBOY NGOB	Eskom	LP	Vhembe	Thulamela	R 1,440	R 1,440	2
Labour Based Construction Prog	T E PHUNGO	Eskom	LP	Vhembe	Thulamela	R 1,800	R 1,800	3
Labour Based Construction Prog	SM SITHOLE	Eskom	LP	Vhembe	Thulamela	R 840	R 840	1
Labour Based Construction Prog	SITHOLE A M	Eskom	LP	Vhembe	Thulamela	R 2,400	R 2,400	4
Labour Based Construction Prog	MAPONISI CAFÉ	Eskom	LP	Vhembe	Thulamela	R 3,000	R 3,000	5
Labour Based Construction Prog	RADZILANI AV	Eskom	LP	Vhembe	Thulamela	R 1,440	R 1,440	2
Labour Based Construction Prog	MASHAMBA T	Eskom	LP	Vhembe	Thulamela	R 1,800	R 1,800	3
Labour Based Construction Prog	NTSATSU CHICKEN	Eskom	LP	Vhembe	Thulamela	R 1,200	R 1,200	2
Labour Based Construction Prog	NKABELE GRINDING MILL	Eskom	LP	Vhembe	Thulamela	R 1,200	R 1,200	2
Labour Based Construction Prog	NEDZINGAHE	Eskom	LP	Vhembe	Thulamela	R 4,800	R 4,800	8
Labour Based Construction Prog	MUSHIANA	Eskom	LP	Vhembe	Thulamela	R 3,000	R 3,000	5
Labour Based Construction Prog	MUNYAI S T	Eskom	LP	Vhembe	Thulamela	R 2,400	R 2,400	4
Labour Based Construction Prog	Mudzweda TP	Eskom	LP	Vhembe	Thulamela	R 2,160	R 2,160	2
Labour Based Construction Prog	MOSHAPO	Eskom	LP	Vhembe	Thulamela	R 600	R 600	1
Labour Based Construction Prog	TSHISAULU PRIMARY SCHO	Eskom	LP	Vhembe	Thulamela	R 2,400	R 2,400	4
Labour Based Construction Prog	Ramavhale Transport	Eskom	LP	Vhembe	Thulamela	R 1,200	R 1,200	2
Labour Based Construction Prog	MTN	Eskom	NC	Frances Baard	Phokwane	R 107,696	R 107,696	10
Labour Based Construction Prog	Nkgweng NP	Eskom	LP			R 4,200	R 4,200	7
Labour Based Construction Prog	RITIMA Twenty Five CC	Eskom	NC	Frances Baard	Phokwane	R 27,708	R 27,708	18
Labour Based Construction Prog	Rebone Sediba Inter School	Eskom	NC	Frances Baard	Phokwane	R 889	R 889	6
Labour Based Construction Prog	Pule Lekoko	Eskom	NC	Frances Baard	Phokwane	R 6,477	R 6,477	7
Labour Based Construction Prog	PP van Aswegen	Eskom	NC	Frances Baard	Phokwane	R 28,334	R 28,334	4
Labour Based Construction Prog	Phokwane Munic	Eskom	NC	Frances Baard	Phokwane	R 7,287	R 7,287	4
Labour Based Construction Prog	P T Marumo	Eskom	NC	Frances Baard	Phokwane	R 5,983	R 5,983	4
Labour Based Construction Prog	Salanique Boerdery	Eskom	NC	Frances Baard	Phokwane	R 23,027	R 23,027	9
Labour Based Construction Prog	Olehile Manchwe Junior	Eskom	NC	Frances Baard	Phokwane	R 2,357	R 2,357	4
Labour Based Construction Prog	Swanwest	Eskom	NC	Frances Baard	Phokwane	R 23,895	R 23,895	10
Labour Based Construction Prog	Merwesdal Trust	Eskom	NC	Frances Baard	Phokwane	R 27,622	R 27,622	11
Labour Based Construction Prog	Madipalesa	Eskom	NC	Frances Baard	Phokwane	R 34,094	R 34,094	17
Labour Based Construction Prog	M S Charlie	Eskom	NC	Frances Baard	Phokwane	R 2,416	R 2,416	4
Labour Based Construction Prog	M Reiff	Eskom	NC	Frances Baard	Phokwane	R 22,531	R 22,531	6
Labour Based Construction Prog	M C Duff	Eskom	NC	Frances Baard	Phokwane	R 22,207	R 22,207	5
Labour Based Construction Prog	Laucob Boerdery	Eskom	NC	Frances Baard	Phokwane	R 28,618	R 28,618	5
Labour Based Construction Prog	Laucob Boerdery	Eskom	NC	Frances Baard	Phokwane	R 26,239	R 26,239	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	P T Marumo	Eskom	NC	Frances Baard	Phokwane	R 5,983	R 5,983	4
Labour Based Construction Prog	B Le Roux	Eskom	NC	Kgalagadi	Gamagara	R 6,397	R 6,397	3
Labour Based Construction Prog	MARAIS GG15504543	Eskom	LP	Sekhukhune	Elias Motsaledi	R 1,800	R 1,800	3
Labour Based Construction Prog	Van Zyl	Eskom	NC	Kgalagadi	Gamagara	R 10,921	R 10,921	8
Labour Based Construction Prog	MTN Dwaalhoek	Eskom	NC	Kgalagadi	Gamagara	R 57,812	R 57,812	7
Labour Based Construction Prog	MTN	Eskom	NC	Kgalagadi	Gamagara	R 31,838	R 31,838	3
Labour Based Construction Prog	Marius van Zyl	Eskom	NC	Kgalagadi	Gamagara	R 21,827	R 21,827	8
Labour Based Construction Prog	M Oosthuizen	Eskom	NC	Kgalagadi	Gamagara	R 33,208	R 33,208	3
Labour Based Construction Prog	J Boshoff	Eskom	NC	Kgalagadi	Gamagara	R 28,456	R 28,456	13
Labour Based Construction Prog	Salanique Boerdery	Eskom	NC	Frances Baard	Phokwane	R 17,811	R 17,811	7
Labour Based Construction Prog	C en C	Eskom	NC	Kgalagadi	Gamagara	R 14,960	R 14,960	5
Labour Based Construction Prog	Jakkalas Trust	Eskom	NC	Frances Baard	Phokwane	R 17,114	R 17,114	4
Labour Based Construction Prog	Y Sillands	Eskom	NC	Frances Baard	Phokwane	R 19,873	R 19,873	9
Labour Based Construction Prog	VTV Beleggings	Eskom	NC	Frances Baard	Phokwane	R 22,737	R 22,737	18
Labour Based Construction Prog	VTV Beleggings	Eskom	NC	Frances Baard	Phokwane	R 40,147	R 40,147	4
Labour Based Construction Prog	Van Coller	Eskom	NC	Frances Baard	Phokwane	R 27,333	R 27,333	9
Labour Based Construction Prog	Vaalharts	Eskom	NC	Frances Baard	Phokwane	R 19,029	R 19,029	7
Labour Based Construction Prog	Tsawaragano Farming	Eskom	NC	Frances Baard	Phokwane	R 28,807	R 28,807	7
Labour Based Construction Prog	T M Baijang	Eskom	NC	Frances Baard	Phokwane	R 19,184	R 19,184	5
Labour Based Construction Prog	H Van Zyl	Eskom	NC	Kgalagadi	Gamagara	R 34,562	R 34,562	8
Labour Based Construction Prog	S Burger	Eskom	NC	Frances Baard	Dikgatlong	R 16,470	R 16,470	6
Labour Based Construction Prog	Bamahada Boerdery	Eskom	NC	Frances Baard	Phokwane	R 35,879	R 35,879	9
Labour Based Construction Prog	B vd Merwe	Eskom	NC	Frances Baard	Phokwane	R 35,250	R 35,250	5
Labour Based Construction Prog	Azell Trust	Eskom	NC	Frances Baard	Phokwane	R 29,393	R 29,393	9
Labour Based Construction Prog	Aqua Boerdery	Eskom	NC	Frances Baard	Phokwane	R 25,741	R 25,741	9
Labour Based Construction Prog	A Van Wyk	Eskom	NC	Frances Baard	Phokwane	R 23,615	R 23,615	12
Labour Based Construction Prog	Telkom SA	Eskom	NC	Frances Baard	Dikgatlong	R 27,487	R 27,487	7
Labour Based Construction Prog	Telkom SA	Eskom	NC	Frances Baard	Dikgatlong	R 30,150	R 30,150	5
Labour Based Construction Prog	L Jordaan	Eskom	NC	Frances Baard	Phokwane	R 15,509	R 15,509	9
Labour Based Construction Prog	Steff Trust	Eskom	NC	Frances Baard	Dikgatlong	R 21,058	R 21,058	5
Labour Based Construction Prog	C J Uys	Eskom	NC	Frances Baard	Phokwane	R 32,051	R 32,051	12
Labour Based Construction Prog	Potgieter	Eskom	NC	Frances Baard	Dikgatlong	R 9,761	R 9,761	11
Labour Based Construction Prog	Murizon Farm	Eskom	NC	Frances Baard	Dikgatlong	R 16,826	R 16,826	4
Labour Based Construction Prog	Mokoro Investments	Eskom	NC	Frances Baard	Dikgatlong	R 17,231	R 17,231	6
Labour Based Construction Prog	MKN MCUNU	Eskom	NC	Frances Baard	Dikgatlong	R 10,587	R 10,587	11
Labour Based Construction Prog	Labuschagne	Eskom	NC	Frances Baard	Dikgatlong	R 2,456	R 2,456	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Glen Ross Boerdery	Eskom	NC	Frances Baard	Dikgatlong	R 19,329	R 19,329	8
Labour Based Construction Prog	C Smit	Eskom	NC	Frances Baard	Dikgatlong	R 60,475	R 60,475	8
Labour Based Construction Prog	Sugar Creek	Eskom	NC	Frances Baard	Dikgatlong	R 15,360	R 15,360	4
Labour Based Construction Prog	G Muller	Eskom	NC	Frances Baard	Phokwane	R 17,687	R 17,687	10
Labour Based Construction Prog	GREATER SEKHUKHUNE	Eskom	LP	Sekhukhune	Makhuduthamaga	R 47,522	R 47,522	2
Labour Based Construction Prog	J vd Merwe	Eskom	NC	Frances Baard	Phokwane	R 22,481	R 22,481	4
Labour Based Construction Prog	J H Kemp	Eskom	NC	Frances Baard	Phokwane	R 33,755	R 33,755	18
Labour Based Construction Prog	Iphemeleng Community	Eskom	NC	Frances Baard	Phokwane	R 18,684	R 18,684	6
Labour Based Construction Prog	HCG Boerdery	Eskom	NC	Frances Baard	Phokwane	R 35,661	R 35,661	12
Labour Based Construction Prog	HCG Boerdery	Eskom	NC	Frances Baard	Phokwane	R 23,343	R 23,343	8
Labour Based Construction Prog	H S Keyser	Eskom	NC	Frances Baard	Phokwane	R 23,208	R 23,208	6
Labour Based Construction Prog	Basfor	Eskom	NC	Frances Baard	Phokwane	R 13,352	R 13,352	8
Labour Based Construction Prog	Graven Mining	Eskom	NC	Frances Baard	Phokwane	R 24,376	R 24,376	16
Labour Based Construction Prog	C E Labuscagne	Eskom	NC	Frances Baard	Phokwane	R 17,006	R 17,006	8
Labour Based Construction Prog	G du Plessis	Eskom	NC	Frances Baard	Phokwane	R 24,262	R 24,262	16
Labour Based Construction Prog	Eiland Familie	Eskom	NC	Frances Baard	Phokwane	R 22,514	R 22,514	8
Labour Based Construction Prog	DF Marais	Eskom	NC	Frances Baard	Phokwane	R 25,392	R 25,392	12
Labour Based Construction Prog	DF Marais	Eskom	NC	Frances Baard	Phokwane	R 25,392	R 25,392	12
Labour Based Construction Prog	Das Ram Boerdery	Eskom	NC	Frances Baard	Phokwane	R 30,800	R 30,800	16
Labour Based Construction Prog	Coetzer	Eskom	NC	Frances Baard	Phokwane	R 19,800	R 19,800	8
Labour Based Construction Prog	C Meyer Boerdery	Eskom	NC	Frances Baard	Phokwane	R 26,809	R 26,809	19
Labour Based Construction Prog	James Wright	Eskom	NC	Frances Baard	Phokwane	R 24,968	R 24,968	4
Labour Based Construction Prog	H Jacobs	Eskom	NC	Frances Baard	Phokwane	R 25,649	R 25,649	20
Labour Based Construction Prog	PHASHA M.C	Eskom	LP	Sekhukhune	Fetakgomo	R 42,658	R 42,658	7
Labour Based Construction Prog	Mobile Telephone Network	Eskom	LP			R 1,800	R 1,800	3
Labour Based Construction Prog	VENTER	Eskom	LP	Sekhukhune	Fetakgomo	R 68,256	R 68,256	2
Labour Based Construction Prog	VENTER	Eskom	LP	Sekhukhune	Fetakgomo	R 68,256	R 68,256	2
Labour Based Construction Prog	THOPA LIQUOR RESTURENT	Eskom	LP	Sekhukhune	Fetakgomo	R 47,744	R 47,744	7
Labour Based Construction Prog	THOPA LIQUOR RESTURENT	Eskom	LP	Sekhukhune	Fetakgomo	R 47,744	R 47,744	7
Labour Based Construction Prog	SEKWALA B	Eskom	LP	Sekhukhune	Fetakgomo	R 72,044	R 72,044	4
Labour Based Construction Prog	RANTOBENG P.S	Eskom	LP	Sekhukhune	Fetakgomo	R 78,659	R 78,659	6
Labour Based Construction Prog	DE KLERK GMH14677029	Eskom	LP	Sekhukhune	Greater Marble Hall	R 4,800	R 4,800	8
Labour Based Construction Prog	PHASHA M.C	Eskom	LP	Sekhukhune	Fetakgomo	R 42,658	R 42,658	7
Labour Based Construction Prog	DS PRETORIUS GM11683149	Eskom	LP	Sekhukhune	Greater Marble Hall	R 4,800	R 4,800	8
Labour Based Construction Prog	PAULUS MASHA CLINIC	Eskom	LP	Sekhukhune	Fetakgomo	R 26,899	R 26,899	5
Labour Based Construction Prog	PAULUS MASHA CLINIC	Eskom	LP	Sekhukhune	Fetakgomo	R 26,899	R 26,899	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MOGOTLANE J.M	Eskom	LP	Sekhukhune	Fetakgomo	R 28,935	R 28,935	5
Labour Based Construction Prog	MAKUTU P	Eskom	LP	Sekhukhune	Fetakgomo	R 47,385	R 47,385	9
Labour Based Construction Prog	MAKUTU P	Eskom	LP	Sekhukhune	Fetakgomo	R 47,385	R 47,385	9
Labour Based Construction Prog	MAKUNYANE J.M	Eskom	LP	Sekhukhune	Fetakgomo	R 46,325	R 46,325	8
Labour Based Construction Prog	MAKUNYANE J.M	Eskom	LP	Sekhukhune	Fetakgomo	R 46,325	R 46,325	8
Labour Based Construction Prog	PHOKWANE M.A	Eskom	LP	Sekhukhune	Fetakgomo	R 26,899	R 26,899	5
Labour Based Construction Prog	DORMEHL GG11802789	Eskom	LP	Sekhukhune	Elias Motsaledi	R 1,800	R 1,800	3
Labour Based Construction Prog	HMKL 3 PTY LTD	Eskom	MP	Ehlanzeni	Nkomazi	R 5,460	R 5,460	7
Labour Based Construction Prog	KEKANA GMH11003676	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	HNP BOERDERY GG12414377	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	HNP BOERDERY GG11085136	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	GRUNDY WM16425720	Eskom	LP	Sekhukhune	Elias Motsaledi	R 7,200	R 7,200	12
Labour Based Construction Prog	GREATER SEKHUKHUNE MU	Eskom	LP	Sekhukhune	Elias Motsaledi	R 7,200	R 7,200	12
Labour Based Construction Prog	GREATER SEKHUKHUNE DIS	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	BLIGNAUT GG16095379	Eskom	LP	Sekhukhune	Greater Marble Hall	R 4,800	R 4,800	8
Labour Based Construction Prog	DUVHA LESEDING WM10664	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,320	R 4,320	3
Labour Based Construction Prog	MADISHA COMMUNITY	Eskom	LP	Sekhukhune	Fetakgomo	R 44,353	R 44,353	4
Labour Based Construction Prog	CLIFTON DUNES INVESTMEN	Eskom	LP	Sekhukhune	Elias Motsaledi	R 1,800	R 1,800	3
Labour Based Construction Prog	CJ & FC GROBLER GG127311	Eskom	LP	Sekhukhune	Elias Motsaledi	R 4,800	R 4,800	8
Labour Based Construction Prog	Botha	Eskom	LP	Sekhukhune	Elias Motsaledi	R 2,400	R 2,400	4
Labour Based Construction Prog	BORCHERS GG14466886	Eskom	LP	Sekhukhune	Elias Motsaledi	R 2,400	R 2,400	4
Labour Based Construction Prog	Xantium Trading 505	Eskom	LP	Sekhukhune	Greater Marble Hall	R 2,160	R 2,160	4
Labour Based Construction Prog	JANSEN VAN VUUREN GMH	Eskom	LP	Sekhukhune	Greater Marble Hall	R 4,800	R 4,800	8
Labour Based Construction Prog	GREATER MARBLE HALL MU	Eskom	LP	Sekhukhune	Greater Marble Hall	R 4,800	R 4,800	8
Labour Based Construction Prog	FUTURE INDEFINITE INVEST	Eskom	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	20
Labour Based Construction Prog	MAISELA M.A	Eskom	LP	Sekhukhune	Makhuduthamaga	R 47,744	R 47,744	2
Labour Based Construction Prog	NKADIMENG	Eskom	LP	Sekhukhune	Makhuduthamaga	R 24,051	R 24,051	3
Labour Based Construction Prog	NKADIMENG	Eskom	LP	Sekhukhune	Makhuduthamaga	R 24,051	R 24,051	3
Labour Based Construction Prog	MPHAHLELE M.F	Eskom	LP	Sekhukhune	Makhuduthamaga	R 54,532	R 54,532	12
Labour Based Construction Prog	MPHAHLELE M.F	Eskom	LP	Sekhukhune	Makhuduthamaga	R 54,532	R 54,532	12
Labour Based Construction Prog	MOSEHLE P.M	Eskom	LP	Sekhukhune	Makhuduthamaga	R 54,532	R 54,532	12
Labour Based Construction Prog	MOHLOMPEGI	Eskom	LP	Sekhukhune	Makhuduthamaga	R 47,744	R 47,744	7
Labour Based Construction Prog	MASEMOLA	Eskom	LP	Sekhukhune	Makhuduthamaga	R 28,935	R 28,935	5
Labour Based Construction Prog	MAKOFANE K.L	Eskom	LP	Sekhukhune	Fetakgomo	R 83,546	R 83,546	3
Labour Based Construction Prog	MAKAUNG	Eskom	LP	Sekhukhune	Makhuduthamaga	R 53,215	R 53,215	4
Labour Based Construction Prog	PHAAHLA CLINIC	Eskom	LP	Sekhukhune	Makhuduthamaga	R 52,041	R 52,041	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MAISELA M.A	Eskom	LP	Sekhukhune	Makhuduthamaga	R 47,744	R 47,744	2
Labour Based Construction Prog	MAHLASE M.S	Eskom	LP	Sekhukhune	Makhuduthamaga	R 46,072	R 46,072	8
Labour Based Construction Prog	KGOLANE J	Eskom	LP	Sekhukhune	Makhuduthamaga	R 37,578	R 37,578	2
Labour Based Construction Prog	KGOLANE J	Eskom	LP	Sekhukhune	Makhuduthamaga	R 37,578	R 37,578	2
Labour Based Construction Prog	KGALEMA M.E	Eskom	LP	Sekhukhune	Makhuduthamaga	R 26,899	R 26,899	5
Labour Based Construction Prog	KGALEMA M.E	Eskom	LP	Sekhukhune	Makhuduthamaga	R 26,899	R 26,899	5
Labour Based Construction Prog	GREATER SEKHUKHUNE	Eskom	LP	Sekhukhune	Makhuduthamaga	R 47,522	R 47,522	2
Labour Based Construction Prog	MASEMOLA	Eskom	LP	Sekhukhune	Makhuduthamaga	R 28,935	R 28,935	5
Labour Based Construction Prog	BAPELA	Eskom	LP	Sekhukhune	Fetakgomo	R 19,329	R 19,329	3
Labour Based Construction Prog	MALAN GG15209123	Eskom	LP	Sekhukhune	Elias Motsaledi	R 1,800	R 1,800	3
Labour Based Construction Prog	MADISHA COMMUNITY	Eskom	LP	Sekhukhune	Fetakgomo	R 44,353	R 44,353	4
Labour Based Construction Prog	KOMANE J.S	Eskom	LP	Sekhukhune	Fetakgomo	R 36,794	R 36,794	9
Labour Based Construction Prog	KOMANE J.S	Eskom	LP	Sekhukhune	Fetakgomo	R 36,794	R 36,794	9
Labour Based Construction Prog	KGOETE	Eskom	LP	Sekhukhune	Fetakgomo	R 40,292	R 40,292	6
Labour Based Construction Prog	CHUENE	Eskom	LP	Sekhukhune	Fetakgomo	R 68,254	R 68,254	3
Labour Based Construction Prog	CHUENE	Eskom	LP	Sekhukhune	Fetakgomo	R 68,254	R 68,254	3
Labour Based Construction Prog	NKWANE C	Eskom	LP	Sekhukhune	Makhuduthamaga	R 46,132	R 46,132	5
Labour Based Construction Prog	BOHWELABATHO PRIMARY	Eskom	LP	Sekhukhune	Fetakgomo	R 52,315	R 52,315	2
Labour Based Construction Prog	NKWANE C	Eskom	LP	Sekhukhune	Makhuduthamaga	R 46,132	R 46,132	5
Labour Based Construction Prog	BAPELA	Eskom	LP	Sekhukhune	Fetakgomo	R 19,329	R 19,329	3
Labour Based Construction Prog	SHAKU	Eskom	LP	Sekhukhune	Makhuduthamaga	R 47,744	R 47,744	7
Labour Based Construction Prog	SHAKU	Eskom	LP	Sekhukhune	Makhuduthamaga	R 47,744	R 47,744	7
Labour Based Construction Prog	SEKWATI C.N	Eskom	LP	Sekhukhune	Makhuduthamaga	R 72,763	R 72,763	4
Labour Based Construction Prog	SEKWATI C.N	Eskom	LP	Sekhukhune	Makhuduthamaga	R 72,763	R 72,763	4
Labour Based Construction Prog	SEKGOBELA A.E	Eskom	LP	Sekhukhune	Makhuduthamaga	R 37,578	R 37,578	2
Labour Based Construction Prog	PHAAHLA CLINIC	Eskom	LP	Sekhukhune	Makhuduthamaga	R 52,041	R 52,041	7
Labour Based Construction Prog	MAKOFANE K.L	Eskom	LP	Sekhukhune	Fetakgomo	R 83,546	R 83,546	3
Labour Based Construction Prog	BOHWELABATHO PRIMARY	Eskom	LP	Sekhukhune	Fetakgomo	R 52,315	R 52,315	2
Labour Based Construction Prog	REDLEX WMA10402908	Eskom	MP			R 8,400	R 8,400	7
Labour Based Construction Prog	PIETER WM15463561	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	SEGOLOKWANE (GZ18603150	Eskom	MP			R 6,803	R 6,803	2
Labour Based Construction Prog	SEGOLOKWANE (GZ18603150	Eskom	MP			R 6,803	R 6,803	2
Labour Based Construction Prog	SCHTTE C BP20316180L	Eskom	MP			R 63,850	R 63,850	1
Labour Based Construction Prog	SAMBO WN12815767	Eskom	MP			R 3,600	R 3,600	6
Labour Based Construction Prog	SAAIMAN DC BE18012114L	Eskom	MP			R 8,744	R 8,744	2
Labour Based Construction Prog	ROSHCON BW1878090L	Eskom	MP			R 54,173	R 54,173	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Sepak JS GZ9216238	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	ROSHCON BB19694568L	Eskom	MP			R 32,176	R 32,176	1
Labour Based Construction Prog	SHABALALA MG BP19032878	Eskom	MP			R 3,349	R 3,349	1
Labour Based Construction Prog	R J DE VILLIERS	Eskom	MP			R 3,600	R 3,600	6
Labour Based Construction Prog	PUTCO LIMITED BUSS GE131	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	PRETORIUS J BE19053158C	Eskom	MP			R 70,530	R 70,530	1
Labour Based Construction Prog	PRETORIUS J BE19053158C	Eskom	MP			R 70,530	R 70,530	1
Labour Based Construction Prog	POTGIETER HR BL20413925P	Eskom	MP			R 63,850	R 63,850	3
Labour Based Construction Prog	PM MALEFAHLO (GE20128138	Eskom	MP			R 14,430	R 14,430	4
Labour Based Construction Prog	Khoza	Eskom	MP	Ehlanzeni	Nkomazi	R 6,240	R 6,240	8
Labour Based Construction Prog	ROSHCON BS22746931C	Eskom	MP			R 3,349	R 3,349	1
Labour Based Construction Prog	SMAL WMA17356905	Eskom	MP			R 300	R 300	1
Labour Based Construction Prog	Thuli SS WC17031232	Eskom	MP			R 7,680	R 7,680	8
Labour Based Construction Prog	Thembisile municipality WN120	Eskom	MP			R 3,600	R 3,600	6
Labour Based Construction Prog	THE DISCIPLES OF LIVING W	Eskom	MP			R 16,371	R 16,371	4
Labour Based Construction Prog	THE DISCIPLES OF LIVING W	Eskom	MP			R 16,371	R 16,371	4
Labour Based Construction Prog	Thabethe WBAD17098453	Eskom	MP			R 7,680	R 7,680	8
Labour Based Construction Prog	THABA J.K	Eskom	MP			R 46,132	R 46,132	8
Labour Based Construction Prog	THABA J.K	Eskom	MP			R 46,132	R 46,132	8
Labour Based Construction Prog	SEHODI	Eskom	MP			R 7,200	R 7,200	12
Labour Based Construction Prog	STEENKAMP BE18860261C	Eskom	MP			R 17,340	R 17,340	1
Labour Based Construction Prog	PIENAAR WM16311199	Eskom	MP			R 1,800	R 1,800	6
Labour Based Construction Prog	SIMELANE S BP18296134P	Eskom	MP			R 4,775	R 4,775	1
Labour Based Construction Prog	SIMELANE S BP18296134P	Eskom	MP			R 4,775	R 4,775	1
Labour Based Construction Prog	SIGUDLA WC11103009	Eskom	MP			R 12,600	R 12,600	6
Labour Based Construction Prog	SIBEKO NL BL19095442P	Eskom	MP			R 83,840	R 83,840	1
Labour Based Construction Prog	SHONGWE BB23045921P	Eskom	MP			R 83,840	R 83,840	1
Labour Based Construction Prog	SHONGWE BB20346040P	Eskom	MP			R 27,749	R 27,749	1
Labour Based Construction Prog	SHIBURI	Eskom	MP			R 5,400	R 5,400	9
Labour Based Construction Prog	SUGAR CREEK TRADING BB	Eskom	MP			R 27,749	R 27,749	1
Labour Based Construction Prog	MOEPYA (GE20142138)	Eskom	MP			R 1,500	R 1,500	1
Labour Based Construction Prog	PM MALEFAHLO (GE20128138	Eskom	MP			R 14,430	R 14,430	4
Labour Based Construction Prog	MOOLLA RA BL18771425P	Eskom	MP			R 4,775	R 4,775	1
Labour Based Construction Prog	MOOLLA RA BL18771425P	Eskom	MP			R 4,775	R 4,775	1
Labour Based Construction Prog	MOOLLA RA BL18771443	Eskom	MP			R 4,775	R 4,775	1
Labour Based Construction Prog	MOOLLA RA BL18771443	Eskom	MP			R 4,775	R 4,775	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MOOLLA RA BL118771462P	Eskom	MP			R 68,525	R 68,525	1
Labour Based Construction Prog	MOOLLA BL18292101P	Eskom	MP			R 4,291	R 4,291	1
Labour Based Construction Prog	MOTLASENG(GZ17413590(1)	Eskom	MP			R 39,792	R 39,792	7
Labour Based Construction Prog	MOEPYA (GE20142138)	Eskom	MP			R 1,500	R 1,500	1
Labour Based Construction Prog	MOTLASENG(GZ17413590(1)	Eskom	MP			R 39,792	R 39,792	7
Labour Based Construction Prog	Moema A GZ9277152	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	MNH FAMILY TRUST BP19106	Eskom	MP			R 54,173	R 54,173	1
Labour Based Construction Prog	MNGUNI BL19201033P	Eskom	MP			R 53,951	R 53,951	1
Labour Based Construction Prog	MIKE	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	MATHEBULA ME BP19581812	Eskom	MP			R 91,775	R 91,775	2
Labour Based Construction Prog	MATHEBULA BL18826548P	Eskom	MP			R 50,882	R 50,882	1
Labour Based Construction Prog	MASINGA BP16029355P	Eskom	MP			R 3,600	R 3,600	6
Labour Based Construction Prog	MOOLLA BL18292101P	Eskom	MP			R 4,291	R 4,291	1
Labour Based Construction Prog	NKAMBULE WBAD11870901	Eskom	MP			R 3,600	R 3,600	6
Labour Based Construction Prog	PATT TYERS COMP BL15679	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	Palm D GMH17957482	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	OOSTHUIZEN J BB18523427L	Eskom	MP			R 52,031	R 52,031	2
Labour Based Construction Prog	Ntuli MM GZ9249312	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	NORTHEN MP WMA10871695	Eskom	MP			R 7,200	R 7,200	7
Labour Based Construction Prog	Nolte Hans WC5161849	Eskom	MP			R 7,680	R 7,680	8
Labour Based Construction Prog	NMTB BOERDERY BP1323222	Eskom	MP			R 3,748	R 3,748	1
Labour Based Construction Prog	MOSHOLE	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	Nkosi WBAD15211131	Eskom	MP			R 7,680	R 7,680	8
Labour Based Construction Prog	TYPE CC (GK18315876)	Eskom	MP			R 39,128	R 39,128	5
Labour Based Construction Prog	NHLEKO TM BL21068292P	Eskom	MP			R 8,744	R 8,744	2
Labour Based Construction Prog	NGEMA BP179503090C	Eskom	MP			R 68,525	R 68,525	1
Labour Based Construction Prog	NDLOVU J BB21363071P	Eskom	MP			R 91,775	R 91,775	2
Labour Based Construction Prog	NAUDE JSJ BP19032878C	Eskom	MP			R 178,831	R 178,831	2
Labour Based Construction Prog	N7 Smith GG18446538	Eskom	MP			R 1,200	R 1,200	4
Labour Based Construction Prog	MTN BS18793588	Eskom	MP			R 63,850	R 63,850	1
Labour Based Construction Prog	MTN BP17833382	Eskom	MP			R 7,680	R 7,680	8
Labour Based Construction Prog	NMTB BOERDERY BP1323222	Eskom	MP			R 3,748	R 3,748	1
Labour Based Construction Prog	Mpumalanga Funerals	Eskom	MP	Gert Sibande	Albert Luthuli	R 3,787	R 3,787	8
Labour Based Construction Prog	TSHIVHANGANI	Eskom	MP			R 4,200	R 4,200	7
Labour Based Construction Prog	NKosi JN	Eskom	MP	Gert Sibande	Albert Luthuli	R 6,240	R 6,240	8
Labour Based Construction Prog	NKOSI T P	Eskom	MP	Gert Sibande	Albert Luthuli	R 7,083	R 7,083	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	NGWENYA M E	Eskom	MP	Gert Sibande	Albert Luthuli	R 11,565	R 11,565	8
Labour Based Construction Prog	Ndlovu	Eskom	MP	Gert Sibande	Albert Luthuli	R 6,240	R 6,240	8
Labour Based Construction Prog	NDLADLA Z	Eskom	MP	Gert Sibande	Albert Luthuli	R 3,842	R 3,842	8
Labour Based Construction Prog	MZANSI BUTCHERY	Eskom	MP	Gert Sibande	Albert Luthuli	R 7,373	R 7,373	8
Labour Based Construction Prog	NYATHE I	Eskom	MP	Gert Sibande	Albert Luthuli	R 20,186	R 20,186	8
Labour Based Construction Prog	MTSHALI A	Eskom	MP	Gert Sibande	Albert Luthuli	R 459	R 459	8
Labour Based Construction Prog	SAMBO J P	Eskom	MP	Gert Sibande	Albert Luthuli	R 9,273	R 9,273	8
Labour Based Construction Prog	MOKWENA T	Eskom	MP	Gert Sibande	Albert Luthuli	R 4,809	R 4,809	8
Labour Based Construction Prog	MKHIZE S S	Eskom	MP	Gert Sibande	Albert Luthuli	R 14,908	R 14,908	8
Labour Based Construction Prog	MDAKI S Q	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,180	R 1,180	8
Labour Based Construction Prog	MAZIBUKO S N	Eskom	MP	Gert Sibande	Albert Luthuli	R 6,069	R 6,069	8
Labour Based Construction Prog	Mathebula S	Eskom	MP	Gert Sibande	Albert Luthuli	R 12,841	R 12,841	8
Labour Based Construction Prog	MASIYA T T	Eskom	MP	Gert Sibande	Albert Luthuli	R 19,485	R 19,485	8
Labour Based Construction Prog	Magagula D J	Eskom	MP	Gert Sibande	Albert Luthuli	R 6,406	R 6,406	8
Labour Based Construction Prog	MUNSHI MOHAMMAD GEN D	Eskom	MP	Gert Sibande	Albert Luthuli	R 11,828	R 11,828	8
Labour Based Construction Prog	THWETSE CONSTRUCTION	Eskom	MP	Gert Sibande	Albert Luthuli	R 8,726	R 8,726	8
Labour Based Construction Prog	Botes	Eskom	MP	Nkangala	Delmas	R 9,592	R 9,592	6
Labour Based Construction Prog	Siyatamba	Eskom	MP	Gert Sibande	Dipaleseng	R 106,267	R 106,267	9
Labour Based Construction Prog	HJ Hickey	Eskom	MP	Gert Sibande	Dipaleseng	R 62,471	R 62,471	10
Labour Based Construction Prog	Fairacres	Eskom	MP	Gert Sibande	Dipaleseng	R 49,912	R 49,912	8
Labour Based Construction Prog	Fairacres	Eskom	MP	Gert Sibande	Dipaleseng	R 41,312	R 41,312	6
Labour Based Construction Prog	Fairacres	Eskom	MP	Gert Sibande	Dipaleseng	R 20,644	R 20,644	6
Labour Based Construction Prog	GEOFF TWYCROSS TRUST	Eskom	MP	Gert Sibande	Lekwa	R 4,756	R 4,756	4
Labour Based Construction Prog	NTNWESE CONSTRUCTION	Eskom	MP	Gert Sibande	Albert Luthuli	R 7,632	R 7,632	8
Labour Based Construction Prog	TSHABALALA H D	Eskom	MP	Gert Sibande	Albert Luthuli	R 2,871	R 2,871	8
Labour Based Construction Prog	LUKHELE P	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,020	R 1,020	8
Labour Based Construction Prog	THUMBATHI N D	Eskom	MP	Gert Sibande	Albert Luthuli	R 12,638	R 12,638	8
Labour Based Construction Prog	SWALLOWS CREST HOME O	Eskom	MP	Gert Sibande	Albert Luthuli	R 3,230	R 3,230	4
Labour Based Construction Prog	SIZWE INVESTMENTS PTY LT	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,252	R 1,252	4
Labour Based Construction Prog	Sibeko L	Eskom	MP	Gert Sibande	Albert Luthuli	R 5,460	R 5,460	7
Labour Based Construction Prog	SIBANYONI P	Eskom	MP	Gert Sibande	Albert Luthuli	R 7,879	R 7,879	8
Labour Based Construction Prog	SHONGWE FIKILE SURGERY	Eskom	MP	Gert Sibande	Albert Luthuli	R 18,198	R 18,198	8
Labour Based Construction Prog	Shongwe D W	Eskom	MP	Gert Sibande	Albert Luthuli	R 891	R 891	8
Labour Based Construction Prog	ZIDLANDAWONYE BOMAKE	Eskom	MP	Gert Sibande	Albert Luthuli	R 6,725	R 6,725	8
Labour Based Construction Prog	WA COMBRINK BW700119C	Eskom	MP			R 48,000	R 48,000	8
Labour Based Construction Prog	ALLIANCE CHURCH OF S A S	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,030	R 1,030	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	All Nation Prayer Church	Eskom	MP	Gert Sibande	Albert Luthuli	R 649	R 649	8
Labour Based Construction Prog	ACORNHOEK ELECTRICAL W	Eskom	MP	Gert Sibande	Albert Luthuli	R 14,228	R 14,228	8
Labour Based Construction Prog	ZWANE BS20090112P	Eskom	MP			R 2,406	R 2,406	1
Labour Based Construction Prog	WRIGHT BS126099400C	Eskom	MP			R 51,171	R 51,171	2
Labour Based Construction Prog	Willemse GG16219538(1)	Eskom	MP			R 1,800	R 1,800	6
Labour Based Construction Prog	Wildery Krokodil Boerdery CC	Eskom	MP			R 1,800	R 1,800	6
Labour Based Construction Prog	MADLALA G A	Eskom	MP	Gert Sibande	Albert Luthuli	R 9,914	R 9,914	8
Labour Based Construction Prog	WASSERMAN J BS20594531C	Eskom	MP			R 54,173	R 54,173	1
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC	Eskom	MP	Gert Sibande	Albert Luthuli	R 3,842	R 3,842	8
Labour Based Construction Prog	VODACOM 0BL21369435C	Eskom	MP			R 32,176	R 32,176	1
Labour Based Construction Prog	Verhage WMA167722496	Eskom	MP			R 900	R 900	1
Labour Based Construction Prog	Van Rensburg G WC16514058	Eskom	MP			R 7,680	R 7,680	8
Labour Based Construction Prog	VAN HEERDEN JP BS1952079	Eskom	MP			R 40,462	R 40,462	2
Labour Based Construction Prog	Van Heerden WMA18995524	Eskom	MP			R 300	R 300	1
Labour Based Construction Prog	UJDUR AW BL20031627P	Eskom	MP			R 118,780	R 118,780	1
Labour Based Construction Prog	MASEKO KT BW19002850	Eskom	MP			R 4,775	R 4,775	1
Labour Based Construction Prog	WASSERMAN J BS20594550C	Eskom	MP			R 53,951	R 53,951	1
Labour Based Construction Prog	ENHLANHLENI ZION CHURC	Eskom	MP	Gert Sibande	Albert Luthuli	R 786	R 786	8
Labour Based Construction Prog	TYPE CC (GK18315876)	Eskom	MP			R 39,128	R 39,128	5
Labour Based Construction Prog	Lucky P	Eskom	MP	Gert Sibande	Albert Luthuli	R 940	R 940	8
Labour Based Construction Prog	JEHOVAH'S WITNESS STEYN	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,024	R 1,024	8
Labour Based Construction Prog	HOLY TRINITY CHURCH	Eskom	MP	Gert Sibande	Albert Luthuli	R 645	R 645	8
Labour Based Construction Prog	Heins	Eskom	MP	Gert Sibande	Albert Luthuli	R 5,460	R 5,460	7
Labour Based Construction Prog	GAMA P S	Eskom	MP	Gert Sibande	Albert Luthuli	R 11,783	R 11,783	8
Labour Based Construction Prog	FERNIE TAXI ASSOCIATION	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,282	R 1,282	8
Labour Based Construction Prog	AMASS CENTRE FOR DISABL	Eskom	MP	Gert Sibande	Albert Luthuli	R 15,931	R 15,931	8
Labour Based Construction Prog	EVANGELISTA L J	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,492	R 1,492	8
Labour Based Construction Prog	BUMBANANI ART CULTURE	Eskom	MP	Gert Sibande	Albert Luthuli	R 10,543	R 10,543	8
Labour Based Construction Prog	DLAMINI S B	Eskom	MP	Gert Sibande	Albert Luthuli	R 509	R 509	8
Labour Based Construction Prog	Dladla Z	Eskom	MP	Gert Sibande	Albert Luthuli	R 5,460	R 5,460	7
Labour Based Construction Prog	DHLUDHLU T M	Eskom	MP	Gert Sibande	Albert Luthuli	R 7,390	R 7,390	4
Labour Based Construction Prog	D H L EXPRESS	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,014	R 1,014	8
Labour Based Construction Prog	CATHOLICURCH GLENMOR	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,570	R 1,570	8
Labour Based Construction Prog	CATHOLIC CHURCH REDHIL	Eskom	MP	Gert Sibande	Albert Luthuli	R 1,222	R 1,222	8
Labour Based Construction Prog	C D ESTATE MKHWANAZI	Eskom	MP	Gert Sibande	Albert Luthuli	R 23,953	R 23,953	8
Labour Based Construction Prog	LUKHELE M M	Eskom	MP	Gert Sibande	Albert Luthuli	R 5,719	R 5,719	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	FARMPROPS 69 PTY LTD	Eskom	MP	Gert Sibande	Albert Luthuli	R 30,967	R 30,967	8
Labour Based Construction Prog	GM19358048_Monsterlus Taxi R	Eskom	MP			R 30,165	R 30,165	3
Labour Based Construction Prog	GMH17003273(1)_Kekana.pdf	Eskom	MP			R 37,383	R 37,383	1
Labour Based Construction Prog	GM19797542_MJ Matjomane.pdf	Eskom	MP			R 31,344	R 31,344	1
Labour Based Construction Prog	GM19699746_KW Mokola.pdf	Eskom	MP			R 43,333	R 43,333	1
Labour Based Construction Prog	GM19699746_KW Mokola.pdf	Eskom	MP			R 43,333	R 43,333	1
Labour Based Construction Prog	GM19567412_Masehle.pdf	Eskom	MP			R 35,924	R 35,924	4
Labour Based Construction Prog	GM19565582_Ejabeni Youth Pro	Eskom	MP			R 53,521	R 53,521	4
Labour Based Construction Prog	GM19523539_Mamahlodi.pdf	Eskom	MP			R 30,492	R 30,492	3
Labour Based Construction Prog	GM19844335_Rakgalakane F.pdf	Eskom	MP			R 36,587	R 36,587	3
Labour Based Construction Prog	GM19358048_Monsterlus Taxi R	Eskom	MP			R 30,165	R 30,165	3
Labour Based Construction Prog	GM19844335_Rakgalakane F.pdf	Eskom	MP			R 36,587	R 36,587	3
Labour Based Construction Prog	GM19235147_FM Mokglane.pdf	Eskom	MP			R 43,849	R 43,849	1
Labour Based Construction Prog	GM19235147_FM Mokglane.pdf	Eskom	MP			R 43,849	R 43,849	1
Labour Based Construction Prog	GM19105059_Maduana P.pdf	Eskom	MP			R 38,636	R 38,636	3
Labour Based Construction Prog	GM19105059_Maduana P.pdf	Eskom	MP			R 38,636	R 38,636	3
Labour Based Construction Prog	GM18994072_SS Mohlala.pdf	Eskom	MP			R 61,572	R 61,572	1
Labour Based Construction Prog	GM18994072_SS Mohlala.pdf	Eskom	MP			R 61,572	R 61,572	1
Labour Based Construction Prog	GM18797807_Ngwabela EM.pdf	Eskom	MP			R 44,521	R 44,521	1
Labour Based Construction Prog	GM19523539_Mamahlodi.pdf	Eskom	MP			R 30,492	R 30,492	3
Labour Based Construction Prog	GM20290897_Banze.pdf	Eskom	MP			R 51,313	R 51,313	3
Labour Based Construction Prog	MASHALA RESOURCES BE18	Eskom	MP			R 50,882	R 50,882	1
Labour Based Construction Prog	GMH16848971LPU_Katlego Sitr	Eskom	MP			R 16,542	R 16,542	1
Labour Based Construction Prog	GMH16848971LPU_Katlego Sitr	Eskom	MP			R 16,542	R 16,542	1
Labour Based Construction Prog	GMH15818866_The Mobile Tele	Eskom	MP			R 62,768	R 62,768	6
Labour Based Construction Prog	GMH15818866_The Mobile Tele	Eskom	MP			R 62,768	R 62,768	6
Labour Based Construction Prog	GMH15746607_Spoedwel Boerd	Eskom	MP			R 5,621	R 5,621	4
Labour Based Construction Prog	GMH15746607_Spoedwel Boerd	Eskom	MP			R 5,621	R 5,621	4
Labour Based Construction Prog	GM19797542_MJ Matjomane.pdf	Eskom	MP			R 31,344	R 31,344	1
Labour Based Construction Prog	GM20985945_LJ Matlala.pdf	Eskom	MP			R 41,422	R 41,422	4
Labour Based Construction Prog	GM18442618_Mtsweni.pdf	Eskom	MP			R 29,994	R 29,994	3
Labour Based Construction Prog	GM20290897_Banze.pdf	Eskom	MP			R 51,313	R 51,313	3
Labour Based Construction Prog	GM20232087_Ratau.pdf	Eskom	MP			R 27,126	R 27,126	4
Labour Based Construction Prog	GM20210307_Movundlela.pdf	Eskom	MP			R 40,029	R 40,029	3
Labour Based Construction Prog	GM20210307_Movundlela.pdf	Eskom	MP			R 40,029	R 40,029	3
Labour Based Construction Prog	GM20082597_KC Disolwane.pdf	Eskom	MP			R 34,829	R 34,829	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Gm19906342_Mahlala.pdf	Eskom	MP			R 48,590	R 48,590	3
Labour Based Construction Prog	Gm19906342_Mahlala.pdf	Eskom	MP			R 48,590	R 48,590	3
Labour Based Construction Prog	GMH15410494LPU_Fleur De Lu	Eskom	MP			R 52,294	R 52,294	6
Labour Based Construction Prog	GM15838178_Buda.pdf	Eskom	MP			R 43,986	R 43,986	2
Labour Based Construction Prog	GM17077786_Madilaba TM.pdf	Eskom	MP			R 73,246	R 73,246	3
Labour Based Construction Prog	GM17077786_Madilaba TM.pdf	Eskom	MP			R 73,246	R 73,246	3
Labour Based Construction Prog	GM16991236_MSMokgoadi.pdf	Eskom	MP			R 17,609	R 17,609	1
Labour Based Construction Prog	GM16991236_MSMokgoadi.pdf	Eskom	MP			R 17,609	R 17,609	1
Labour Based Construction Prog	GM16841868_MS Mokwena.pdf	Eskom	MP			R 26,648	R 26,648	4
Labour Based Construction Prog	GM16474546_Mphatele.pdf	Eskom	MP			R 50,973	R 50,973	1
Labour Based Construction Prog	GM16474546_Mphatele.pdf	Eskom	MP			R 50,973	R 50,973	1
Labour Based Construction Prog	GM18797807_Ngwabela EM.pdf	Eskom	MP			R 44,521	R 44,521	1
Labour Based Construction Prog	GM16373867_PFC Church.pdf	Eskom	MP			R 55,332	R 55,332	1
Labour Based Construction Prog	GM17336088_Mphela VT.pdf	Eskom	MP			R 27,025	R 27,025	3
Labour Based Construction Prog	GM15838178_Buda.pdf	Eskom	MP			R 43,986	R 43,986	2
Labour Based Construction Prog	GM13895621_MJ Matsepe.pdf	Eskom	MP			R 24,830	R 24,830	3
Labour Based Construction Prog	GM13895621_MJ Matsepe.pdf	Eskom	MP			R 24,830	R 24,830	3
Labour Based Construction Prog	GM13618980(1)_Dept of Health	Eskom	MP			R 5,349	R 5,349	1
Labour Based Construction Prog	GM13618980(1)_Dept of Health	Eskom	MP			R 5,349	R 5,349	1
Labour Based Construction Prog	GM12697429_PS Skosana.pdf	Eskom	MP			R 12,653	R 12,653	3
Labour Based Construction Prog	GM12697429_PS Skosana.pdf	Eskom	MP			R 12,653	R 12,653	3
Labour Based Construction Prog	GM16373867_PFC Church.pdf	Eskom	MP			R 55,332	R 55,332	1
Labour Based Construction Prog	GM17840856_Sanamela.pdf	Eskom	MP			R 61,217	R 61,217	2
Labour Based Construction Prog	GMH18311054_CJ Potgieter.TIF	Eskom	MP			R 45,669	R 45,669	6
Labour Based Construction Prog	GM18213960_Mahlangu.pdf	Eskom	MP			R 22,145	R 22,145	4
Labour Based Construction Prog	GM18213960_Mahlangu.pdf	Eskom	MP			R 22,145	R 22,145	4
Labour Based Construction Prog	GM18032530_Maserumule.pdf	Eskom	MP			R 5,946	R 5,946	4
Labour Based Construction Prog	GM18032530_Maserumule.pdf	Eskom	MP			R 5,946	R 5,946	4
Labour Based Construction Prog	GM17870182_MM Mashabela.pd	Eskom	MP			R 22,085	R 22,085	3
Labour Based Construction Prog	GM17870182_MM Mashabela.pd	Eskom	MP			R 22,085	R 22,085	3
Labour Based Construction Prog	GM17098007_M A Mashile.pdf	Eskom	MP			R 28,048	R 28,048	1
Labour Based Construction Prog	GM17840856_Sanamela.pdf	Eskom	MP			R 61,217	R 61,217	2
Labour Based Construction Prog	GM17098007_M A Mashile.pdf	Eskom	MP			R 28,048	R 28,048	1
Labour Based Construction Prog	GM17561023_Mokgalabe Primar	Eskom	MP			R 5,940	R 5,940	1
Labour Based Construction Prog	GM17561023_Mokgalabe Primar	Eskom	MP			R 5,940	R 5,940	1
Labour Based Construction Prog	GM17540973_Madiseng.pdf	Eskom	MP			R 48,303	R 48,303	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GM17540973_Madiseng.pdf	Eskom	MP			R 48,303	R 48,303	1
Labour Based Construction Prog	GM17540725_L M Tshehla.pdf	Eskom	MP			R 36,005	R 36,005	1
Labour Based Construction Prog	GM17540725_L M Tshehla.pdf	Eskom	MP			R 36,005	R 36,005	1
Labour Based Construction Prog	GM17336088_Mphela VT.pdf	Eskom	MP			R 27,025	R 27,025	3
Labour Based Construction Prog	GM18442618_Mtsweni.pdf	Eskom	MP			R 29,994	R 29,994	3
Labour Based Construction Prog	GM17865204(1)_Dept of Health.	Eskom	MP			R 51,626	R 51,626	4
Labour Based Construction Prog	KHABA G BP20982461P	Eskom	MP			R 3,349	R 3,349	1
Labour Based Construction Prog	GMH17003273(1)_Kekana.pdf	Eskom	MP			R 37,383	R 37,383	1
Labour Based Construction Prog	Kotze JW GG18725555	Eskom	MP			R 1,200	R 1,200	4
Labour Based Construction Prog	KOTZE JH BS195784771	Eskom	MP			R 4,291	R 4,291	1
Labour Based Construction Prog	KOMANE(GZ17989140(1)	Eskom	MP			R 7,336	R 7,336	2
Labour Based Construction Prog	KOMANE(GZ17989140(1)	Eskom	MP			R 7,336	R 7,336	2
Labour Based Construction Prog	KLEIN VRYSTAAT BOERDER	Eskom	MP			R 21,260	R 21,260	1
Labour Based Construction Prog	KINROSS BW17253999L	Eskom	MP			R 2,406	R 2,406	1
Labour Based Construction Prog	LE ROUX LM BB19785950P	Eskom	MP			R 24,443	R 24,443	3
Labour Based Construction Prog	KHUMALO ZP BPS155580187	Eskom	MP			R 1,800	R 1,800	6
Labour Based Construction Prog	LIEBENBERG GG13567159	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	KHABA BP21155244P	Eskom	MP			R 178,831	R 178,831	2
Labour Based Construction Prog	KGOMO PROJECT & MANAG	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	KEKANA (GE18782425)	Eskom	MP			R 5,291	R 5,291	2
Labour Based Construction Prog	KEKANA (GE18782425)	Eskom	MP			R 5,291	R 5,291	2
Labour Based Construction Prog	KAPAMA WILDRERVAAT	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	JOUBERT WM163099492	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	JLJ BRDY BS19578558C	Eskom	MP			R 27,584	R 27,584	1
Labour Based Construction Prog	KING J BE19461269I	Eskom	MP			R 40,462	R 40,462	2
Labour Based Construction Prog	MAHLANGU WMA10653447	Eskom	MP			R 5,400	R 5,400	6
Labour Based Construction Prog	C Kasselmann	Eskom	MP	Nkangala	Delmas	R 5,503	R 5,503	20
Labour Based Construction Prog	Masanabo GZ17294007	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	MARE L BL18377222C	Eskom	MP			R 118,780	R 118,780	1
Labour Based Construction Prog	MAPHANGA (GZ17373802)	Eskom	MP			R 1,500	R 1,500	1
Labour Based Construction Prog	MANSWOR M BP19116919C	Eskom	MP			R 15,279	R 15,279	3
Labour Based Construction Prog	MANAKA/MATHABATHE	Eskom	MP			R 45,824	R 45,824	10
Labour Based Construction Prog	MANAKA/MATHABATHE	Eskom	MP			R 45,824	R 45,824	10
Labour Based Construction Prog	KRUGER WM16311074	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	MALATJIE	Eskom	MP			R 6,600	R 6,600	11
Labour Based Construction Prog	JANSE VAN RENSBURG DW B	Eskom	MP			R 52,031	R 52,031	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MADISHA (GE19690231)	Eskom	MP			R 5,520	R 5,520	1
Labour Based Construction Prog	MADISHA (GE19690231)	Eskom	MP			R 5,520	R 5,520	1
Labour Based Construction Prog	MACHIMANA	Eskom	MP			R 3,600	R 3,600	6
Labour Based Construction Prog	MABUNDA (GZ17191693)	Eskom	MP			R 3,711	R 3,711	1
Labour Based Construction Prog	MABUNDA (GZ17191693)	Eskom	MP			R 3,711	R 3,711	1
Labour Based Construction Prog	MABHENA D GZ17563006	Eskom	MP			R 4,800	R 4,800	8
Labour Based Construction Prog	LUBBE SW BL20940731	Eskom	MP			R 89,592	R 89,592	1
Labour Based Construction Prog	MALINGA BB18649811C	Eskom	MP			R 51,171	R 51,171	2
Labour Based Construction Prog	GMH20671795_P Liebenberg.TI	Eskom	MP			R 29,024	R 29,024	6
Labour Based Construction Prog	GR17460485_Swart.pdf	Eskom	MP			R 35,739	R 35,739	2
Labour Based Construction Prog	GR17294471_Herbst.pdf	Eskom	MP			R 58,094	R 58,094	2
Labour Based Construction Prog	GR17294471_Herbst.pdf	Eskom	MP			R 58,094	R 58,094	2
Labour Based Construction Prog	GR16907374_Van Der Walt.pdf	Eskom	MP			R 76,101	R 76,101	2
Labour Based Construction Prog	GR16907374_Van Der Walt.pdf	Eskom	MP			R 76,101	R 76,101	2
Labour Based Construction Prog	GR15276225(1)_Mthobeni.pdf	Eskom	MP			R 38,073	R 38,073	2
Labour Based Construction Prog	GR15276225(1)_Mthobeni.pdf	Eskom	MP			R 38,073	R 38,073	2
Labour Based Construction Prog	JL MATHEBE (GE18806928)	Eskom	MP			R 16,397	R 16,397	2
Labour Based Construction Prog	GMH21134833_Klavo Valley Bo	Eskom	MP			R 52,142	R 52,142	6
Labour Based Construction Prog	GR17911253_M VR Prinsloo.pdf	Eskom	MP			R 87,275	R 87,275	2
Labour Based Construction Prog	GMH20290531_Thinus Maritz B	Eskom	MP			R 45,094	R 45,094	6
Labour Based Construction Prog	GMH19684596_J Du Plessis.TIF	Eskom	MP			R 32,149	R 32,149	6
Labour Based Construction Prog	GMH19650973_CH Gouws.TIF	Eskom	MP			R 55,997	R 55,997	6
Labour Based Construction Prog	GMH19068668_J W Peak.TIF	Eskom	MP			R 49,118	R 49,118	6
Labour Based Construction Prog	GMH19068668_J W Peak.TIF	Eskom	MP			R 49,118	R 49,118	6
Labour Based Construction Prog	GMH18832151_Du Toit.TIF	Eskom	MP			R 42,235	R 42,235	6
Labour Based Construction Prog	GMH18832151_Du Toit.TIF	Eskom	MP			R 42,235	R 42,235	6
Labour Based Construction Prog	GOEDGEVONDEN WS1742884	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	GZ12207594(1)_Ntshane.TIF	Eskom	MP			R 19,426	R 19,426	6
Labour Based Construction Prog	MASEKO KT BW19002850	Eskom	MP			R 4,775	R 4,775	1
Labour Based Construction Prog	J L ROUX	Eskom	MP			R 3,600	R 3,600	6
Labour Based Construction Prog	HOMELAND MINING WS100	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	HLONGWANE BW15169471P	Eskom	MP			R 1,800	R 1,800	6
Labour Based Construction Prog	HIESTERMAN BP19197210	Eskom	MP			R 3,349	R 3,349	1
Labour Based Construction Prog	HADEBE BW20090681P	Eskom	MP			R 17,340	R 17,340	1
Labour Based Construction Prog	H KALTERMBURGH WMA16	Eskom	MP			R 6,300	R 6,300	7
Labour Based Construction Prog	GR17460485_Swart.pdf	Eskom	MP			R 35,739	R 35,739	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	GZ12465822_CC Itireleng Poultr	Eskom	MP			R 8,737	R 8,737	5
Labour Based Construction Prog	GR17911253_M VR Prinsloo.pdf	Eskom	MP			R 87,275	R 87,275	2
Labour Based Construction Prog	GWEBU BS18790211P	Eskom	MP			R 4,775	R 4,775	1
Labour Based Construction Prog	GWEBU BS18790211P	Eskom	MP			R 4,775	R 4,775	1
Labour Based Construction Prog	GRINAKER LTA ROAD BL175	Eskom	MP			R 63,850	R 63,850	3
Labour Based Construction Prog	GR18807081_Van Staden.pdf	Eskom	MP			R 7,759	R 7,759	1
Labour Based Construction Prog	GR18807081_Van Staden.pdf	Eskom	MP			R 7,759	R 7,759	1
Labour Based Construction Prog	GR18426345_Roos.pdf	Eskom	MP			R 41,712	R 41,712	2
Labour Based Construction Prog	GR18426345_Roos.pdf	Eskom	MP			R 41,712	R 41,712	2
Labour Based Construction Prog	JL MATHEBE (GE18806928)	Eskom	MP			R 16,397	R 16,397	2
Labour Based Construction Prog	GZ12465822_CC Itireleng Poultr	Eskom	MP			R 8,737	R 8,737	5
Labour Based Construction Prog	FAKUDE S.	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	Mahlakwane	Eskom	MP	Ehlanzeni	Mbombela	R 2,340	R 2,340	3
Labour Based Construction Prog	GREYLING C J	Eskom	MP	Ehlanzeni	Mbombela	R 9,168	R 9,168	4
Labour Based Construction Prog	GOSS S	Eskom	MP	Ehlanzeni	Mbombela	R 557	R 557	4
Labour Based Construction Prog	Gogo Naina Rentals Rooms	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	Gideon Smuts Trust	Eskom	MP	Ehlanzeni	Mbombela	R 9,647	R 9,647	9
Labour Based Construction Prog	FRONEMAN C C	Eskom	MP	Ehlanzeni	Mbombela	R 12,382	R 12,382	4
Labour Based Construction Prog	FINSERVE WILD FIG ESTATE	Eskom	MP	Ehlanzeni	Mbombela	R 21,234	R 21,234	4
Labour Based Construction Prog	HAASBROEK J	Eskom	MP	Ehlanzeni	Mbombela	R 19,877	R 19,877	9
Labour Based Construction Prog	FAROOQ T S	Eskom	MP	Ehlanzeni	Mbombela	R 13,066	R 13,066	4
Labour Based Construction Prog	HAASBROEK J	Eskom	MP	Ehlanzeni	Mbombela	R 13,111	R 13,111	9
Labour Based Construction Prog	Esdre CC	Eskom	MP	Ehlanzeni	Mbombela	R 4,680	R 4,680	6
Labour Based Construction Prog	ELLIS P H	Eskom	MP	Ehlanzeni	Mbombela	R 376	R 376	4
Labour Based Construction Prog	EH T/A ALKMAAR MOTORS	Eskom	MP	Ehlanzeni	Mbombela	R 495	R 495	9
Labour Based Construction Prog	E V SOLUTIONS	Eskom	MP	Ehlanzeni	Mbombela	R 21,998	R 21,998	4
Labour Based Construction Prog	DU PLESSIS D	Eskom	MP	Ehlanzeni	Mbombela	R 2,671	R 2,671	4
Labour Based Construction Prog	Donroc pty ltd	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	DOHERTY A	Eskom	MP	Ehlanzeni	Mbombela	R 1,393	R 1,393	4
Labour Based Construction Prog	FINSERVE WILD FIG ESTATE	Eskom	MP	Ehlanzeni	Mbombela	R 21,234	R 21,234	4
Labour Based Construction Prog	KOEDOESHOEK BELEGGONG	Eskom	MP	Ehlanzeni	Mbombela	R 25,529	R 25,529	4
Labour Based Construction Prog	SIZWE INVESTMENTS PTY LT	Eskom	MP	Ehlanzeni	Thaba Chweu	R 2,194	R 2,194	4
Labour Based Construction Prog	MAGANGA S	Eskom	MP	Ehlanzeni	Mbombela	R 7,410	R 7,410	9
Labour Based Construction Prog	MAGAGULA W	Eskom	MP	Ehlanzeni	Mbombela	R 15,410	R 15,410	4
Labour Based Construction Prog	MABUNDA A M	Eskom	MP	Ehlanzeni	Mbombela	R 2,630	R 2,630	4
Labour Based Construction Prog	Mabalane	Eskom	MP	Ehlanzeni	Mbombela	R 3,120	R 3,120	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Mabalane	Eskom	MP	Ehlanzeni	Mbombela	R 3,120	R 3,120	4
Labour Based Construction Prog	M + M STANDER FAMILIE TR	Eskom	MP	Ehlanzeni	Mbombela	R 4,490	R 4,490	4
Labour Based Construction Prog	H L HALL AND SONS PTY LT	Eskom	MP	Ehlanzeni	Mbombela	R 28,094	R 28,094	4
Labour Based Construction Prog	KOTZE H A	Eskom	MP	Ehlanzeni	Mbombela	R 9,333	R 9,333	4
Labour Based Construction Prog	CUSSONIA TRUST	Eskom	MP	Ehlanzeni	Mbombela	R 7,592	R 7,592	4
Labour Based Construction Prog	KERSWILL J R	Eskom	MP	Ehlanzeni	Mbombela	R 557	R 557	4
Labour Based Construction Prog	Kensbock W	Eskom	MP	Ehlanzeni	Mbombela	R 4,680	R 4,680	6
Labour Based Construction Prog	JANSON C W	Eskom	MP	Ehlanzeni	Mbombela	R 9,381	R 9,381	4
Labour Based Construction Prog	INTERSTATE CLEARING 050	Eskom	MP	Ehlanzeni	Mbombela	R 21,594	R 21,594	4
Labour Based Construction Prog	Holman D	Eskom	MP	Ehlanzeni	Mbombela	R 5,833	R 5,833	9
Labour Based Construction Prog	Holliday	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	Healing Church Matsulu	Eskom	MP	Ehlanzeni	Mbombela	R 5,459	R 5,459	4
Labour Based Construction Prog	Lowveld Agri Reserch	Eskom	MP	Ehlanzeni	Mbombela	R 3,900	R 3,900	5
Labour Based Construction Prog	THOKOZANI SINOTHANDO	Eskom	MP	Ehlanzeni	Thaba Chweu	R 20,000	R 20,000	5
Labour Based Construction Prog	AYLESTONE PRIVATE RESER	Eskom	MP	Ehlanzeni	Mbombela	R 11,316	R 11,316	4
Labour Based Construction Prog	AYLESTONE PRIVATE RESER	Eskom	MP	Ehlanzeni	Mbombela	R 8,792	R 8,792	4
Labour Based Construction Prog	AYLESTONE PRIVAT RESERV	Eskom	MP	Ehlanzeni	Mbombela	R 8,629	R 8,629	4
Labour Based Construction Prog	ANGLO PLATINUM HOUSE	Eskom	MP	Ehlanzeni	Mbombela	R 2,340	R 2,340	3
Labour Based Construction Prog	Vodacom	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	Vodacom	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	Van Niekerk	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	DESSERT WIND PROPERTIES	Eskom	MP	Ehlanzeni	Mbombela	R 148,125	R 148,125	4
Labour Based Construction Prog	TWO RIVERS PLATINUM PTY	Eskom	MP	Ehlanzeni	Thaba Chweu	R 10,023	R 10,023	11
Labour Based Construction Prog	Baderoon R	Eskom	MP	Ehlanzeni	Mbombela	R 14,315	R 14,315	4
Labour Based Construction Prog	Thibela BM	Eskom	MP	Ehlanzeni	Thaba Chweu	R 24,051	R 24,051	3
Labour Based Construction Prog	Temaparke S A Edms Bpk	Eskom	MP	Ehlanzeni	Thaba Chweu	R 54,752	R 54,752	4
Labour Based Construction Prog	Spahn MN	Eskom	MP	Ehlanzeni	Thaba Chweu	R 46,132	R 46,132	5
Labour Based Construction Prog	Skosane J	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	SIZWE INVESTMENTS PTY LT	Eskom	MP	Ehlanzeni	Thaba Chweu	R 1,820	R 1,820	4
Labour Based Construction Prog	SIZWE INVESTMENTS PTY LT	Eskom	MP	Ehlanzeni	Thaba Chweu	R 858	R 858	4
Labour Based Construction Prog	Botha Projects 2	Eskom	MP	Nkangala	Delmas	R 36,845	R 36,845	9
Labour Based Construction Prog	Van As	Eskom	MP	Ehlanzeni	Thaba Chweu	R 44,353	R 44,353	5
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC	Eskom	MP	Ehlanzeni	Mbombela	R 2,160	R 2,160	9
Labour Based Construction Prog	Makofane	Eskom	MP	Ehlanzeni	Mbombela	R 5,460	R 5,460	7
Labour Based Construction Prog	Coral Lagoon Investments 103 Pt	Eskom	MP	Ehlanzeni	Mbombela	R 15,983	R 15,983	9
Labour Based Construction Prog	Central Hardware Block C	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC H0	Eskom	MP	Ehlanzeni	Mbombela	R 13,863	R 13,863	9
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC H0	Eskom	MP	Ehlanzeni	Mbombela	R 18,879	R 18,879	9
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC H0	Eskom	MP	Ehlanzeni	Mbombela	R 13,692	R 13,692	9
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC H0	Eskom	MP	Ehlanzeni	Mbombela	R 14,445	R 14,445	9
Labour Based Construction Prog	AYLESTONE PRIVATE RESER	Eskom	MP	Ehlanzeni	Mbombela	R 12,900	R 12,900	4
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC	Eskom	MP	Ehlanzeni	Mbombela	R 19,954	R 19,954	9
Labour Based Construction Prog	AYLESTONE PRIVATE RESER	Eskom	MP	Ehlanzeni	Mbombela	R 59,179	R 59,179	4
Labour Based Construction Prog	Brits	Eskom	MP	Ehlanzeni	Mbombela	R 2,340	R 2,340	3
Labour Based Construction Prog	Brits	Eskom	MP	Ehlanzeni	Mbombela	R 2,340	R 2,340	3
Labour Based Construction Prog	Botha T J P	Eskom	MP	Ehlanzeni	Mbombela	R 28,807	R 28,807	9
Labour Based Construction Prog	BOTES I.L	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	Boshego	Eskom	MP	Ehlanzeni	Mbombela	R 3,120	R 3,120	4
Labour Based Construction Prog	Borgf Farm Pty	Eskom	MP	Ehlanzeni	Mbombela	R 6,530	R 6,530	4
Labour Based Construction Prog	BASWA CONSULTING	Eskom	MP	Ehlanzeni	Mbombela	R 741	R 741	4
Labour Based Construction Prog	Desert Star	Eskom	MP	Ehlanzeni	Mbombela	R 376	R 376	4
Labour Based Construction Prog	BUSHBUCKRIDGE MUNIC	Eskom	MP	Ehlanzeni	Mbombela	R 23,252	R 23,252	9
Labour Based Construction Prog	SNA CONSTRUCTION	Eskom	MP	Ehlanzeni	Mbombela	R 9,360	R 9,360	12
Labour Based Construction Prog	Mahlakwane	Eskom	MP	Ehlanzeni	Mbombela	R 2,340	R 2,340	3
Labour Based Construction Prog	TRANSTEL COMPANY	Eskom	MP	Ehlanzeni	Mbombela	R 45,701	R 45,701	4
Labour Based Construction Prog	Transnet Freightrail	Eskom	MP	Ehlanzeni	Mbombela	R 4,779	R 4,779	4
Labour Based Construction Prog	Timbali Technology	Eskom	MP	Ehlanzeni	Mbombela	R 29,249	R 29,249	9
Labour Based Construction Prog	Thaba Chewu Munic	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	Thaba Chewu Munic	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	Swart CH	Eskom	MP	Ehlanzeni	Mbombela	R 5,460	R 5,460	7
Labour Based Construction Prog	Triple Obtion Fund Raisul	Eskom	MP	Ehlanzeni	Mbombela	R 1,560	R 1,560	2
Labour Based Construction Prog	Spangenberg	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	UMHLOTI LODGE	Eskom	MP	Ehlanzeni	Mbombela	R 17,436	R 17,436	4
Labour Based Construction Prog	SILULUMANZI T/A GRATER	Eskom	MP	Ehlanzeni	Mbombela	R 11,434	R 11,434	4
Labour Based Construction Prog	SILULUMANZI S	Eskom	MP	Ehlanzeni	Mbombela	R 19,931	R 19,931	4
Labour Based Construction Prog	Sibanyoni	Eskom	MP	Ehlanzeni	Mbombela	R 1,560	R 1,560	2
Labour Based Construction Prog	Shongwe J	Eskom	MP	Ehlanzeni	Mbombela	R 2,340	R 2,340	3
Labour Based Construction Prog	SEKHUKHUNE DISTRICT MU	Eskom	MP	Ehlanzeni	Mbombela	R 46,773	R 46,773	4
Labour Based Construction Prog	School Mhlume Secondary	Eskom	MP	Ehlanzeni	Mbombela	R 3,120	R 3,120	4
Labour Based Construction Prog	Sawyer L.K	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	STANDER A DE WET	Eskom	MP	Ehlanzeni	Mbombela	R 900	R 900	4
Labour Based Construction Prog	ZWIDE PRIMARY SCHOOL	Eskom	MP	Ehlanzeni	Mbombela	R 997	R 997	9

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Labour Based Construction Prog	MAMABOLO	Eskom	LP	Capricorn	Blouberg	R 30,436	R 30,436	6
Labour Based Construction Prog	Happy Palace Tradings	Eskom	MP	Ehlanzeni	Nkomazi	R 6,240	R 6,240	8
Labour Based Construction Prog	Greater Sekhukhune Munic	Eskom	MP	Ehlanzeni	Nkomazi	R 2,340	R 2,340	3
Labour Based Construction Prog	Doc's Construction	Eskom	MP	Ehlanzeni	Nkomazi	R 45,824	R 45,824	10
Labour Based Construction Prog	Dlamadoda High School	Eskom	MP	Ehlanzeni	Nkomazi	R 40,361	R 40,361	5
Labour Based Construction Prog	Civile Consalt cc	Eskom	MP	Ehlanzeni	Nkomazi	R 3,120	R 3,120	4
Labour Based Construction Prog	Civil Construction Merinsk	Eskom	MP	Ehlanzeni	Nkomazi	R 5,708	R 5,708	4
Labour Based Construction Prog	TREJON PTY LTD	Eskom	MP	Ehlanzeni	Mbombela	R 46,072	R 46,072	9
Labour Based Construction Prog	A N Schoeman	Eskom	MP	Ehlanzeni	Nkomazi	R 5,681	R 5,681	4
Labour Based Construction Prog	RONSCO INVESTMENTS CC	Eskom	MP	Ehlanzeni	Mbombela	R 24,944	R 24,944	4
Labour Based Construction Prog	WHITE HORN TRADING 100 P	Eskom	MP	Ehlanzeni	Mbombela	R 7,852	R 7,852	4
Labour Based Construction Prog	Van der Walt HT	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	VAN DEN BERG J	Eskom	MP	Ehlanzeni	Mbombela	R 16,917	R 16,917	9
Labour Based Construction Prog	VAN DEN BERG J	Eskom	MP	Ehlanzeni	Mbombela	R 21,508	R 21,508	9
Labour Based Construction Prog	VAN DEN BERG J	Eskom	MP	Ehlanzeni	Mbombela	R 20,421	R 20,421	9
Labour Based Construction Prog	VAN DEN BERG J	Eskom	MP	Ehlanzeni	Mbombela	R 16,547	R 16,547	9
Labour Based Construction Prog	Umjindi Munic	Eskom	MP	Ehlanzeni	Mbombela	R 5,460	R 5,460	7
Labour Based Construction Prog	C Moshwana	Eskom	MP	Ehlanzeni	Nkomazi	R 9,360	R 9,360	12
Labour Based Construction Prog	Masuku DK	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	Mnisi M	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	Mnisi	Eskom	MP	Ehlanzeni	Mbombela	R 4,680	R 4,680	6
Labour Based Construction Prog	MKHEYI DEN DEALER	Eskom	MP	Ehlanzeni	Mbombela	R 5,158	R 5,158	4
Labour Based Construction Prog	MDLULI T D	Eskom	MP	Ehlanzeni	Mbombela	R 23,288	R 23,288	4
Labour Based Construction Prog	MBOMBELA MUNIC	Eskom	MP	Ehlanzeni	Mbombela	R 380	R 380	4
Labour Based Construction Prog	MBOMBELA 5 MVA BULK PO	Eskom	MP	Ehlanzeni	Mbombela	R 30,751	R 30,751	4
Labour Based Construction Prog	Mbokoda AH	Eskom	MP	Ehlanzeni	Mbombela	R 17,160	R 17,160	22
Labour Based Construction Prog	SAMBO S	Eskom	MP	Ehlanzeni	Mbombela	R 11,779	R 11,779	4
Labour Based Construction Prog	Masuku DK	Eskom	MP	Ehlanzeni	Mbombela	R 780	R 780	1
Labour Based Construction Prog	Mokoena G M	Eskom	MP	Ehlanzeni	Mbombela	R 2,671	R 2,671	4
Labour Based Construction Prog	Marmac Boerdery	Eskom	MP	Ehlanzeni	Mbombela	R 3,120	R 3,120	4
Labour Based Construction Prog	Mametja	Eskom	MP	Ehlanzeni	Mbombela	R 12,480	R 12,480	16
Labour Based Construction Prog	Mametja	Eskom	MP	Ehlanzeni	Mbombela	R 12,480	R 12,480	16
Labour Based Construction Prog	MALEPE J M	Eskom	MP	Ehlanzeni	Mbombela	R 21,718	R 21,718	4
Labour Based Construction Prog	MALEPE M J	Eskom	MP	Ehlanzeni	Mbombela	R 10,230	R 10,230	4
Labour Based Construction Prog	Makonjaan Imperial Mining	Eskom	MP	Ehlanzeni	Mbombela	R 7,858	R 7,858	4
Labour Based Construction Prog	MAKOFANE L M	Eskom	MP	Ehlanzeni	Mbombela	R 8,876	R 8,876	4

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Labour Based Construction Prog	MBB Consulting Services	Eskom	MP	Ehlanzeni	Mbombela	R 647	R 647	4
Labour Based Construction Prog	Nkosi A	Eskom	MP	Ehlanzeni	Mbombela	R 437	R 437	4
Labour Based Construction Prog	SIZWE INVESTMENTS PTY LT	Eskom	MP	Ehlanzeni	Thaba Chweu	R 3,453	R 3,453	4
Labour Based Construction Prog	Raubenheimer R H	Eskom	MP	Ehlanzeni	Mbombela	R 6,640	R 6,640	4
Labour Based Construction Prog	Rachoshi	Eskom	MP	Ehlanzeni	Mbombela	R 4,680	R 4,680	6
Labour Based Construction Prog	Panorama Deeltitel Skema	Eskom	MP	Ehlanzeni	Mbombela	R 3,900	R 3,900	5
Labour Based Construction Prog	ORLANS F	Eskom	MP	Ehlanzeni	Mbombela	R 15,896	R 15,896	4
Labour Based Construction Prog	NTAMBO F A	Eskom	MP	Ehlanzeni	Mbombela	R 8,194	R 8,194	4
Labour Based Construction Prog	Noorhamed	Eskom	MP	Ehlanzeni	Mbombela	R 5,460	R 5,460	7
Labour Based Construction Prog	MOKGOTHO M P	Eskom	MP	Ehlanzeni	Mbombela	R 8,396	R 8,396	4
Labour Based Construction Prog	Nkululeko Park	Eskom	MP	Ehlanzeni	Mbombela	R 2,340	R 2,340	3
Labour Based Construction Prog	Mokoena C M	Eskom	MP	Ehlanzeni	Mbombela	R 7,592	R 7,592	4
Labour Based Construction Prog	Ngwenyama TH	Eskom	MP	Ehlanzeni	Mbombela	R 24,960	R 24,960	32
Labour Based Construction Prog	NGOMANE BH	Eskom	MP	Ehlanzeni	Mbombela	R 9,360	R 9,360	12
Labour Based Construction Prog	N G KERK ALKMAAR	Eskom	MP	Ehlanzeni	Mbombela	R 11,740	R 11,740	9
Labour Based Construction Prog	MYNHARDT	Eskom	MP	Ehlanzeni	Mbombela	R 26,520	R 26,520	34
Labour Based Construction Prog	Mpumalanga Housing Finance	Eskom	MP	Ehlanzeni	Mbombela	R 6,240	R 6,240	8
Labour Based Construction Prog	MPUMALANGA AGRICULTU	Eskom	MP	Ehlanzeni	Mbombela	R 11,272	R 11,272	4
Labour Based Construction Prog	Mokoena L	Eskom	MP	Ehlanzeni	Mbombela	R 12,941	R 12,941	4
Labour Based Construction Prog	RYAN J	Eskom	MP	Ehlanzeni	Mbombela	R 22,406	R 22,406	4
Labour Based Construction Prog	Noorhamed	Eskom	MP	Ehlanzeni	Mbombela	R 5,460	R 5,460	7
Labour Based Construction Prog	KGAPHOLA GM163744435	Eskom	MP	Nkangala	Thembisile	R 1,800	R 1,800	6
Labour Based Construction Prog	Hlasi Investments	Eskom	MP	Ehlanzeni	Thaba Chweu	R 2,340	R 2,340	3
Labour Based Construction Prog	BLUE HORISON MOTAGANE	Eskom	MP	Ehlanzeni	Thaba Chweu	R 63,676	R 63,676	11
Labour Based Construction Prog	Beukes Johan	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	Beukes J	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	Baragwanath & Sons cc	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	A S A METALS	Eskom	MP	Ehlanzeni	Thaba Chweu	R 95,567	R 95,567	11
Labour Based Construction Prog	A R Voorhoeve	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	Copper Sunset Trading	Eskom	MP	Ehlanzeni	Thaba Chweu	R 47,744	R 47,744	7
Labour Based Construction Prog	MAHLANGU BL11128916P	Eskom	MP	Nkangala	Thembisile	R 2,100	R 2,100	7
Labour Based Construction Prog	D Adams	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	ESKOM DUVHA LESEDING	Eskom	MP	Nkangala	Thembisile	R 4,800	R 4,800	8
Labour Based Construction Prog	DR JS MOROKA MUNICIPAL	Eskom	MP	Nkangala	Thembisile	R 1,800	R 1,800	6
Labour Based Construction Prog	CRITCHLEY HACKLE LODGE	Eskom	MP	Nkangala	Emakhazeni	R 3,000	R 3,000	5
Labour Based Construction Prog	CONRADIE WMA1102666	Eskom	MP	Nkangala	Emakhazeni	R 4,200	R 4,200	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	STEVE TSWETE MUNICIPAL	Eskom	MP	Nkangala	Steve Tshwete	R 4,800	R 4,800	8
Labour Based Construction Prog	PIENAARSDAM WM12857271	Eskom	MP	Nkangala	Steve Tshwete	R 900	R 900	3
Labour Based Construction Prog	Botha	Eskom	MP	Nkangala	Steve Tshwete	R 1,800	R 1,800	6
Labour Based Construction Prog	MTHIMUNYE GE13081520	Eskom	MP	Nkangala	Thembisile	R 2,400	R 2,400	4
Labour Based Construction Prog	ELKON ELECTRICAL	Eskom	MP	Ehlanzeni	Thaba Chweu	R 581	R 581	4
Labour Based Construction Prog	SIZWE INVESTMENTS PTY LT	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,038	R 4,038	4
Labour Based Construction Prog	Greater Tubatse Municipality	Eskom	MP	Ehlanzeni	Thaba Chweu	R 1,134	R 1,134	11
Labour Based Construction Prog	Greater Tubatse Munic	Eskom	MP	Ehlanzeni	Thaba Chweu	R 847	R 847	11
Labour Based Construction Prog	Greater Tubatse Munic	Eskom	MP	Ehlanzeni	Thaba Chweu	R 1,104	R 1,104	11
Labour Based Construction Prog	GREATER TUBATSE MUNIC	Eskom	MP	Ehlanzeni	Thaba Chweu	R 599	R 599	11
Labour Based Construction Prog	GJ(JNR)Boerdery Niemand	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	Germans Chiloane High School	Eskom	MP	Ehlanzeni	Thaba Chweu	R 54,532	R 54,532	12
Labour Based Construction Prog	Burger Jjaculous S	Eskom	MP	Ehlanzeni	Thaba Chweu	R 42,658	R 42,658	7
Labour Based Construction Prog	ELKON ELECTRICAL	Eskom	MP	Ehlanzeni	Thaba Chweu	R 881	R 881	4
Labour Based Construction Prog	Beestepan Boerdery WM127749	Eskom	MP	Nkangala	Emalahleni MP	R 5,040	R 5,040	7
Labour Based Construction Prog	ELKON ELECTICAL	Eskom	MP	Ehlanzeni	Thaba Chweu	R 581	R 581	4
Labour Based Construction Prog	E M Moloto	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	Dube	Eskom	MP	Ehlanzeni	Thaba Chweu	R 2,340	R 2,340	3
Labour Based Construction Prog	Dolphin Whisper Trading 10	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	Dibakwane	Eskom	MP	Ehlanzeni	Thaba Chweu	R 2,340	R 2,340	3
Labour Based Construction Prog	DEPT OF HEALTH	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	D P Mahlakwane	Eskom	MP	Ehlanzeni	Thaba Chweu	R 2,340	R 2,340	3
Labour Based Construction Prog	ELKON ELECTRICAL	Eskom	MP	Ehlanzeni	Thaba Chweu	R 960	R 960	4
Labour Based Construction Prog	D Britz	Eskom	MP	Nkangala	Delmas	R 26,985	R 26,985	9
Labour Based Construction Prog	Emmanuel Gospel Centre	Eskom	MP	Nkangala	Delmas	R 7,951	R 7,951	20
Labour Based Construction Prog	Du Toit	Eskom	MP	Nkangala	Delmas	R 5,990	R 5,990	20
Labour Based Construction Prog	Du Plessis	Eskom	MP	Nkangala	Delmas	R 4,640	R 4,640	20
Labour Based Construction Prog	Dryden Rural	Eskom	MP	Nkangala	Delmas	R 19,891	R 19,891	11
Labour Based Construction Prog	Dryden Rural	Eskom	MP	Nkangala	Delmas	R 20,887	R 20,887	11
Labour Based Construction Prog	DRS Line Re0route	Eskom	MP	Nkangala	Delmas	R 88,093	R 88,093	13
Labour Based Construction Prog	Dibakwane	Eskom	MP	Nkangala	Delmas	R 6,452	R 6,452	20
Labour Based Construction Prog	Van der Merwe WN11821003	Eskom	MP	Nkangala	Emalahleni MP	R 7,680	R 7,680	8
Labour Based Construction Prog	DF Hoffman	Eskom	MP	Nkangala	Delmas	R 36,697	R 36,697	8
Labour Based Construction Prog	L Rossouw	Eskom	MP	Nkangala	Delmas	R 2,675	R 2,675	5
Labour Based Construction Prog	CP Potgieter	Eskom	MP	Nkangala	Delmas	R 15,423	R 15,423	10
Labour Based Construction Prog	Coetzer	Eskom	MP	Nkangala	Delmas	R 4,169	R 4,169	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Claasens	Eskom	MP	Nkangala	Delmas	R 37,860	R 37,860	8
Labour Based Construction Prog	CJ Ferreira	Eskom	MP	Nkangala	Delmas	R 5,541	R 5,541	20
Labour Based Construction Prog	CJ Botha	Eskom	MP	Nkangala	Delmas	R 3,279	R 3,279	6
Labour Based Construction Prog	CJ Botha	Eskom	MP	Nkangala	Delmas	R 4,001	R 4,001	6
Labour Based Construction Prog	Iqbal	Eskom	MP	Ehlanzeni	Nkomazi	R 6,240	R 6,240	8
Labour Based Construction Prog	DGH Nolte	Eskom	MP	Nkangala	Delmas	R 17,097	R 17,097	6
Labour Based Construction Prog	Payne	Eskom	MP	Nkangala	Delmas	R 28,073	R 28,073	7
Labour Based Construction Prog	J Lesese	Eskom	MP	Ehlanzeni	Thaba Chweu	R 8,580	R 8,580	11
Labour Based Construction Prog	Wolmarans	Eskom	MP	Nkangala	Delmas	R 4,386	R 4,386	6
Labour Based Construction Prog	Waaikraal 11Kv Fdr	Eskom	MP	Nkangala	Delmas	R 24,767	R 24,767	12
Labour Based Construction Prog	Waaikraal	Eskom	MP	Nkangala	Delmas	R 21,928	R 21,928	13
Labour Based Construction Prog	Van Rensburg	Eskom	MP	Nkangala	Delmas	R 5,063	R 5,063	6
Labour Based Construction Prog	Van Biljon	Eskom	MP	Nkangala	Delmas	R 4,834	R 4,834	20
Labour Based Construction Prog	Sundra Rural	Eskom	MP	Nkangala	Delmas	R 31,383	R 31,383	10
Labour Based Construction Prog	Horn	Eskom	MP	Nkangala	Delmas	R 4,504	R 4,504	20
Labour Based Construction Prog	Pioneer H Bred	Eskom	MP	Nkangala	Delmas	R 22,910	R 22,910	7
Labour Based Construction Prog	J Laas	Eskom	MP	Nkangala	Delmas	R 6,599	R 6,599	3
Labour Based Construction Prog	Padaychee AC	Eskom	MP	Nkangala	Delmas	R 16,613	R 16,613	6
Labour Based Construction Prog	Olivier	Eskom	MP	Nkangala	Delmas	R 5,023	R 5,023	20
Labour Based Construction Prog	Mtoti	Eskom	MP	Nkangala	Delmas	R 8,576	R 8,576	20
Labour Based Construction Prog	Moolman	Eskom	MP	Nkangala	Delmas	R 3,894	R 3,894	7
Labour Based Construction Prog	Makwela	Eskom	MP	Nkangala	Delmas	R 5,438	R 5,438	20
Labour Based Construction Prog	Mahlangu	Eskom	MP	Nkangala	Delmas	R 8,727	R 8,727	7
Labour Based Construction Prog	Mabema	Eskom	MP	Nkangala	Delmas	R 7,391	R 7,391	7
Labour Based Construction Prog	Tau	Eskom	MP	Nkangala	Emalahleni MP	R 1,800	R 1,800	6
Labour Based Construction Prog	Sundra Rural	Eskom	MP	Nkangala	Delmas	R 29,671	R 29,671	10
Labour Based Construction Prog	Moimana D	Eskom	MP	Ehlanzeni	Thaba Chweu	R 23,709	R 23,709	4
Labour Based Construction Prog	Grobler LJ	Eskom	MP	Ehlanzeni	Thaba Chweu	R 47,385	R 47,385	9
Labour Based Construction Prog	Morena MP	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	Monareng	Eskom	MP	Ehlanzeni	Thaba Chweu	R 26,899	R 26,899	5
Labour Based Construction Prog	MOLAOBELA M P	Eskom	MP	Ehlanzeni	Thaba Chweu	R 22,715	R 22,715	11
Labour Based Construction Prog	Mokwena NL	Eskom	MP	Ehlanzeni	Thaba Chweu	R 3,120	R 3,120	4
Labour Based Construction Prog	MOKWENA M M	Eskom	MP	Ehlanzeni	Thaba Chweu	R 36,967	R 36,967	11
Labour Based Construction Prog	Mokoena	Eskom	MP	Ehlanzeni	Thaba Chweu	R 2,340	R 2,340	3
Labour Based Construction Prog	Mpuru Veg Gardens	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	MOJAFELA	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Msekonya	Eskom	MP	Ehlanzeni	Thaba Chweu	R 8,580	R 8,580	11
Labour Based Construction Prog	Mohlala M	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	Mohlala	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	MOGABANE F M	Eskom	MP	Ehlanzeni	Thaba Chweu	R 27,316	R 27,316	11
Labour Based Construction Prog	MINGWE SAFETY EQUIPMEN	Eskom	MP	Ehlanzeni	Thaba Chweu	R 3,631	R 3,631	11
Labour Based Construction Prog	Mhlongo	Eskom	MP	Ehlanzeni	Thaba Chweu	R 19,946	R 19,946	1
Labour Based Construction Prog	Mayibane TJ	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	MATSAGENG CLINIC	Eskom	MP	Ehlanzeni	Thaba Chweu	R 56,010	R 56,010	4
Labour Based Construction Prog	Mokgatho	Eskom	MP	Ehlanzeni	Thaba Chweu	R 2,340	R 2,340	3
Labour Based Construction Prog	OSMAN Y	Eskom	MP	Ehlanzeni	Thaba Chweu	R 1,204	R 1,204	4
Labour Based Construction Prog	Shai M	Eskom	MP	Ehlanzeni	Thaba Chweu	R 18,535	R 18,535	11
Labour Based Construction Prog	SEKHUKHUNE S	Eskom	MP	Ehlanzeni	Thaba Chweu	R 22,395	R 22,395	11
Labour Based Construction Prog	SEKGOBELA P P	Eskom	MP	Ehlanzeni	Thaba Chweu	R 24,780	R 24,780	11
Labour Based Construction Prog	SEKGOBELA L J	Eskom	MP	Ehlanzeni	Thaba Chweu	R 24,962	R 24,962	11
Labour Based Construction Prog	Sekgobela H	Eskom	MP	Ehlanzeni	Thaba Chweu	R 14,408	R 14,408	11
Labour Based Construction Prog	Sekgobela D R	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	SEHLANGU W P	Eskom	MP	Ehlanzeni	Thaba Chweu	R 26,577	R 26,577	11
Labour Based Construction Prog	MOROKE TECHNOLOGY AND	Eskom	MP	Ehlanzeni	Thaba Chweu	R 20,236	R 20,236	11
Labour Based Construction Prog	Phindulani High School	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	Mashinye	Eskom	MP	Ehlanzeni	Thaba Chweu	R 3,900	R 3,900	5
Labour Based Construction Prog	Nkuna B	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	Nkoana SM	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	Ngwenya V	Eskom	MP	Ehlanzeni	Thaba Chweu	R 10,140	R 10,140	13
Labour Based Construction Prog	NAPPO	Eskom	MP	Ehlanzeni	Thaba Chweu	R 22,728	R 22,728	4
Labour Based Construction Prog	NABOOMKOPPIES CLINIC	Eskom	MP	Ehlanzeni	Thaba Chweu	R 21,308	R 21,308	11
Labour Based Construction Prog	N J Makofane	Eskom	MP	Ehlanzeni	Thaba Chweu	R 8,580	R 8,580	11
Labour Based Construction Prog	Mzimba I P	Eskom	MP	Ehlanzeni	Thaba Chweu	R 13,878	R 13,878	4
Labour Based Construction Prog	S&S Propert Investments	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	L D Morena	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	MABAOGWANE T	Eskom	MP	Ehlanzeni	Thaba Chweu	R 10,779	R 10,779	4
Labour Based Construction Prog	Maatsie SP	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	M S Marebane	Eskom	MP	Ehlanzeni	Thaba Chweu	R 3,120	R 3,120	4
Labour Based Construction Prog	M O Moosa	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	Lubisi G	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	LIKUSASALETHU PRE0SCHO	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	Lesele HW	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MATLAKALA J A	Eskom	MP	Ehlanzeni	Thaba Chweu	R 27,182	R 27,182	11
Labour Based Construction Prog	LABUSCHAGNE F	Eskom	MP	Ehlanzeni	Thaba Chweu	R 37,753	R 37,753	11
Labour Based Construction Prog	MAGABE H J	Eskom	MP	Ehlanzeni	Thaba Chweu	R 15,554	R 15,554	11
Labour Based Construction Prog	Kubayi T	Eskom	MP	Ehlanzeni	Thaba Chweu	R 2,340	R 2,340	3
Labour Based Construction Prog	Komana	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	Kinda Investments	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	Kadoma Investments	Eskom	MP	Ehlanzeni	Thaba Chweu	R 9,360	R 9,360	12
Labour Based Construction Prog	K T Molapo	Eskom	MP	Ehlanzeni	Thaba Chweu	R 15,600	R 15,600	20
Labour Based Construction Prog	K A Ndlovu	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	Johnston O	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	Lesele FG	Eskom	MP	Ehlanzeni	Thaba Chweu	R 1,560	R 1,560	2
Labour Based Construction Prog	Makofane B	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	Burger	Eskom	MP	Nkangala	Delmas	R 6,381	R 6,381	20
Labour Based Construction Prog	Mashala	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	MANAWE SECONDARY SCH	Eskom	MP	Ehlanzeni	Thaba Chweu	R 25,577	R 25,577	4
Labour Based Construction Prog	MAMMABOLO M R	Eskom	MP	Ehlanzeni	Thaba Chweu	R 25,555	R 25,555	11
Labour Based Construction Prog	Malepe M E	Eskom	MP	Ehlanzeni	Thaba Chweu	R 28,117	R 28,117	4
Labour Based Construction Prog	MALATSI M L	Eskom	MP	Ehlanzeni	Thaba Chweu	R 15,915	R 15,915	11
Labour Based Construction Prog	MALATJI R M	Eskom	MP	Ehlanzeni	Thaba Chweu	R 30,240	R 30,240	11
Labour Based Construction Prog	Madike AK	Eskom	MP	Ehlanzeni	Thaba Chweu	R 4,680	R 4,680	6
Labour Based Construction Prog	Makwena	Eskom	MP	Ehlanzeni	Thaba Chweu	R 7,020	R 7,020	9
Labour Based Construction Prog	Mafahla C M	Eskom	MP	Ehlanzeni	Thaba Chweu	R 28,523	R 28,523	4
Labour Based Construction Prog	Makofane	Eskom	MP	Ehlanzeni	Thaba Chweu	R 5,460	R 5,460	7
Labour Based Construction Prog	Makofane	Eskom	MP	Ehlanzeni	Thaba Chweu	R 2,340	R 2,340	3
Labour Based Construction Prog	MAKGOPA P K	Eskom	MP	Ehlanzeni	Thaba Chweu	R 28,094	R 28,094	11
Labour Based Construction Prog	Makgakanthse P. School	Eskom	MP	Ehlanzeni	Thaba Chweu	R 15,600	R 15,600	20
Labour Based Construction Prog	MAILE M S	Eskom	MP	Ehlanzeni	Thaba Chweu	R 29,834	R 29,834	11
Labour Based Construction Prog	Maile E	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8
Labour Based Construction Prog	MAHLANGU S	Eskom	MP	Ehlanzeni	Thaba Chweu	R 22,216	R 22,216	11
Labour Based Construction Prog	MASITE	Eskom	MP	Ehlanzeni	Thaba Chweu	R 1,560	R 1,560	2
Labour Based Construction Prog	Malan JJ	Eskom	MP	Ehlanzeni	Thaba Chweu	R 6,240	R 6,240	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Environmental & Culture

National Gov : Environmental Affairs & Tourism

Number of Projects : 192

Average manual workers daily wage rate:
R 50.00

Totals :	R 1,148,765,465	R 258,100,548	16,754
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	EC - Lake Gariep Development	Environmental Affairs & Tour	FS	Xhariep	Kopanong	R 2,396,824	R 106,656	12
Sustainable Land Based	EC - Beekeeping	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 10,500,000	R 167,724	31
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,428,750	R 197,564	3
Sustainable Land Based	AP1 - Greening the Environment	Environmental Affairs & Tour	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 27,399	3
Working for Tourism	FS - Establishment of the Soetdor	Environmental Affairs & Tour	FS	Motheo	Mangaung	R 500,000	R 155,000	15
Sustainable Land Based	AP1 - Caledon Fly Rods and Flies	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Dihlabeng	R 2,437,500	R 60,184	3
Working for Tourism	FS - Disability Experience Touris	Environmental Affairs & Tour	FS	Motheo	Naledi	R 3,886,000	R 15,000	5
Working for Tourism	FS - Sentinel Peak Car Park Acce	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,925,000	R 302,141	3
Working for Tourism	FS - Road Signage for Tourism A	Environmental Affairs & Tour	FS	Motheo	Naledi	R 500,000	R 15,000	4
Working for Tourism	FS - Information and Business Ce	Environmental Affairs & Tour	FS	Lejweleputswa	Masilonyana	R 4,200,000	R 64,839	2
People and Parks	AP2 - Sani Pass Border Post Relo	Environmental Affairs & Tour	KN	Sisonke	Greater Kokstad	R 2,925,000	R 545,366	5
Working for Tourism	FS - Accomodation Facilities at	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,748,382	R 1,168,672	5
People and Parks	IP - GSLWP Infrastructure	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 4,875,000	R 1,633,661	5
Working for Tourism	FS - Barolong B Selekla Village	Environmental Affairs & Tour	FS	Motheo	Mangaung	R 1,755,000	R 155,000	8
Working for Tourism	FS - Maluti Thusa Bato Trail	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Setsoto	R 2,914,500	R 155,000	5
Working for Tourism	FS - Interpretation Centre	Environmental Affairs & Tour	FS	Fezile Dabi	Ngwathe	R 4,000,000	R 430,442	14
Working on Waste	FS - Establishment of Five Recycl	Environmental Affairs & Tour	FS	Motheo	Naledi	R 3,100,000	R 432,974	34
Sustainable Land Based	FS - Establishment of Central Co	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Phumelela	R 2,285,400	R 9,815	1
Working for Tourism	FS - Community Tourism and Cra	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Dihlabeng	R 5,851,854	R 5,765	1
Working for Tourism	FS - Building a Guesthouse in Q	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,632,500	R 15,000	4
Working for Tourism	EC - Grahamstown Caravan Park	Environmental Affairs & Tour	EC	Cacadu	Makana	R 4,750,918	R 1,201,412	101
People and Parks	AP3 - Camdeboo National Park	Environmental Affairs & Tour	EC	Cacadu	Camdeboo	R 3,452,042	R 1,803,740	150
Sustainable Land Based	LP - Modjadji Cycad Nursery	Environmental Affairs & Tour	LP	Mopani	Greater Letaba	R 2,700,000	R 164,896	14
Working on Waste	AP1 - Molilo Africa	Environmental Affairs & Tour	FS	Fezile Dabi	Moqhaka	R 2,803,000	R 107,985	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	LP - Bolebedu Cultural Village	Environmental Affairs & Tour	LP	Mopani	Greater Tzaneen	R 5,850,000	R 377,728	8
Labour Intensive Programme	GREENING OF NOTHERN CAP	DEAT	MP	Gert Sibande	Pixley Ka Seme	R 9,464,850	R 9,464,850	464
Working on Waste	LP - Vhembe Waste Man Plan an	Environmental Affairs & Tour	LP	Vhembe	Thulamela	R 28,000,000	R 1,263,713	12
Sustainable Land Based	LP - Debushing of Encroaching T	Environmental Affairs & Tour	LP	Mopani	Greater Giyani	R 7,020,000	R 890,698	12
Working on Waste	LP - Burgersfort Recycling Enter	Environmental Affairs & Tour	LP	Sekhukhune	Greater Tubatse	R 975,000	R 851,694	11
Working for Tourism	LP - Mahlathi Village Tourism Pr	Environmental Affairs & Tour	LP	Mopani	Greater Giyani	R 24,375,000	R 421,728	6
Working for Tourism	LP - The Oaks Information Centre	Environmental Affairs & Tour	LP	Mopani	Maruleng	R 2,000,000	R 809,700	78
Sustainable Land Based	LP - Vaalbank Land Care	Environmental Affairs & Tour	LP	Sekhukhune	Greater Marble Hall	R 2,000,000	R 421,728	10
Sustainable Land Based	MP - Loskopdam Medicinal Plant	Environmental Affairs & Tour	LP	Sekhukhune	Elias Motsaledi	R 5,403,509	R 567,630	9
Working for Tourism	LP - Vha Tsonga Cultural Village	Environmental Affairs & Tour	LP	Vhembe	Makhado	R 5,862,000	R 156,000	11
Working on Waste	Sethokga Hostel Waste Managem	Environmental Affairs & Tour	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000,000	R 513,056	4
Working for Tourism	LP - Mnisi Resort	Environmental Affairs & Tour	LP	Mopani	Kruger Park North (LP)	R 1,500,000	R 156,000	12
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 15,217,009	R 498,391	17
People and Parks	AP1 - Alternatives to Swamp For	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 1,072,500	R 443,371	7
People and Parks	AP2 - GSLWP Community Produ	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 6,000,000	R 198,505	15
People and Parks	KZN - Natal National Botanical	Environmental Affairs & Tour	KN	UMgungundlovu	The uMsunduzi	R 2,900,000	R 159,109	8
Working for Tourism	KZN - Hlathikhulu Trail	Environmental Affairs & Tour	KN	Umkhanyakude	Jozini	R 1,500,000	R 100,080	15
Sustainable Land Based	KZN – uMhlaulyalingana Medicin	Environmental Affairs & Tour	KN	Umkhanyakude	Umhlabuyalingana	R 7,807,850	R 258,953	9
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 10,000,000	R 647,042	6
Working for Tourism	KZN - Mkhuze Elephant Regiona	Environmental Affairs & Tour	KN	Umkhanyakude	St Lucia Park	R 1,171,828	R 219,751	7
Working for Tourism	KZN - King Matiwane Cultural V	Environmental Affairs & Tour	KN	Uthukela	Gaints Castle Game Reserve	R 3,000,000	R 82,263	7
Working for Tourism	KZN - Ethekwini Working for Ec	Environmental Affairs & Tour	KN	eThekwin Metro	eThekwin Metro	R 3,500,000	R 245,942	6
Working for Tourism	KZN - Elim mission / Mbumbazi	Environmental Affairs & Tour	KN	Ugu	Vulamehlo	R 2,437,500	R 83,817	5
Working for Tourism	LP - Moepel Farms Community T	Environmental Affairs & Tour	LP	Waterberg	Mogalakwena	R 4,500,000	R 717,397	7
Working for Tourism	EC - Motherwell Eco Tourism De	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,950,000	R 793,876	21
Working for Tourism	EC - Umgano Integrated Commun	Environmental Affairs & Tour	EC	Alfred Nzo	Matatiele	R 3,054,299	R 1,940,922	79
Working for the Coast	EC - WfIC SANParks Woody Ca	Environmental Affairs & Tour	EC	Cacadu	Camdeboo	R 5,364,320	R 1,250,539	53
Working for the Coast	EC - WfIC SANParks Tsitsikamm	Environmental Affairs & Tour	EC	Cacadu	Makana	R 4,103,920	R 522,332	56
Working for the Coast	EC - WfIC Nelson Mandela	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,018,887	R 434,285	34
Working for the Coast	EC - WfIC Mzimvubu River to M	Environmental Affairs & Tour	EC	O.R.Tambo	Ntabankulu	R 5,158,560	R 518,229	45
Working for the Coast	EC - WfIC Mtamvuma to Mbotyi	Environmental Affairs & Tour	EC	O.R.Tambo	Ntabankulu	R 5,018,887	R 513,429	35
Working for the Coast	EC - WfIC Mbashe to Kei Rivers	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 3,000,000	R 181,658	20
Working for the Coast	EC - WfIC Keiskamma Hoek to F	Environmental Affairs & Tour	EC	Amatole	Mnquma	R 2,437,500	R 526,569	32
Working for the Coast	EC - WfIC Kei Mouth to Cints R	Environmental Affairs & Tour	EC	Amatole	Great Kei	R 3,900,000	R 1,584,681	105
Sustainable Land Based	UMTATA GREENING AND CL	Environmental Affairs & Tour	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,315,527	R 467,847	101
Sustainable Land Based	EC - Small Scale Fish Factory Md	Environmental Affairs & Tour	EC	Amatole	Buffalo City	R 14,625,000	R 3,715,500	190

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	EC - Dordrecht Kloof Comm. Co	Environmental Affairs & Tour	EC	Chris Hani	Emalahleni EC	R 6,913,541	R 862,940	56
Sustainable Land Based	EC - Indigenous Medicinal Plant	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 4,750,000	R 1,553,994	87
Working for Tourism	EC - Holo Hlahatsi Dam Develop	Environmental Affairs & Tour	EC	Ukhahlamba	Elundini	R 52,000,000	R 2,439,873	2201
Working for Tourism	EC - Cradock 4 Garden of Reme	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 15,779,448	R 1,705,173	209
Working on Waste	EC - Cleaning up of Motherwell	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 9,000,000	R 3,797,766	204
Sustainable Land Based	AP1- Rehab. of Coastal Forest in	Environmental Affairs & Tour	EC	O.R.Tambo	Ntabankulu	R 15,700,000	R 4,923,454	538
Sustainable Land Based	AP1 - Mtakatye River Basin	Environmental Affairs & Tour	EC	O.R.Tambo	Mbizana	R 10,000,000	R 1,156,673	146
Sustainable Land Based	AP1 - Botanical Gardens - Makan	Environmental Affairs & Tour	EC	Cacadu	Camdeboo	R 14,100,000	R 4,968,052	843
Labour Intensive Programme	GREENING OF VHEMBE	DEAT	LP	Vhembe		R 1,185,324	R 1,185,324	84
Labour Intensive Programme	GREENING OF MAKANA	DEAT	EC	Cacadu	Makana	R 1,300,000	R 1,300,000	87
Labour Intensive Programme	GREENING OF QAUKENI	DEAT	EC	O.R.Tambo	Qaukeni	R 6,795,000	R 1,649,785	29
Working for the Coast	EC - WfTC Cintsu to Keiskammah	Environmental Affairs & Tour	EC	Amatole	Amahlathi	R 3,886,001	R 1,411,503	143
Working for Tourism	IP - O.R. Tambo Heritage Route	Environmental Affairs & Tour	EC	O.R.Tambo	Mbizana	R 3,500,000	R 15,000	12
Working for Tourism	Vusubuntu Cultural Village & Inf	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 19,750,000	R 2,365,922	231
People and Parks	AP1 - Hluleka Nature Reserve	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 41,000,000	R 1,807,798	62
Sustainable Land Based	EC - Small Scale Fish Factory Mo	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,008,580	R 1,115,879	42
Working for the Coast	EC - WfTC Mthatha mouth to Xho	Environmental Affairs & Tour	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,500,000	R 872,227	34
Sustainable Land Based	EC - Xonxa Aquacultural	Environmental Affairs & Tour	EC	Chris Hani	Emalahleni EC	R 2,535,000	R 963,139	269
Working for Tourism	EC - Emalahleni Arts & Craft Ce	Environmental Affairs & Tour	EC	Chris Hani	Emalahleni EC	R 4,875,000	R 1,321,390	68
Working for Tourism	EC - Nyandeni Multi Purpose Ce	Environmental Affairs & Tour	EC	O.R.Tambo	Nyandeni	R 4,290,000	R 1,141,394	34
Working for Tourism	EC - Queen Nonesi Cultural Villa	Environmental Affairs & Tour	EC	Chris Hani	Emalahleni EC	R 7,000,000	R 654,428	23
Working on Waste	EC - Nelson Mandela Waste Wise	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,000,000	R 491,926	28
Working for the Coast	EC - WfTC Sunshine Coast	Environmental Affairs & Tour	EC	Cacadu	Ikwezi	R 3,000,000	R 292,318	30
Working for Tourism	AP3 - Ubuntu Craft Market	Environmental Affairs & Tour	EC	Alfred Nzo	Matatiele	R 20,000,000	R 2,645,280	47
Sustainable Land Based	LP - Bathlebeni Soil Conservatio	Environmental Affairs & Tour	LP	Mopani	Greater Tzaneen	R 1,170,000	R 142,088	14
Working for Tourism	EC - Magwa Falls Tourism Devel	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 8,000,000	R 1,817,521	88
Working for the Coast	EC - WfTC Ndlambe	Environmental Affairs & Tour	EC	Cacadu	Ndlambe	R 85,200,000	R 9,593,898	173
People and Parks	EC - Tenahead Lodge and Mount	Environmental Affairs & Tour	EC	Ukhahlamba	Elundini	R 4,875,000	R 15,000	4
Sustainable Land Based	EC - Indwe Resort	Environmental Affairs & Tour	EC	Chris Hani	Emalahleni EC	R 11,700,000	R 3,184,770	89
Working for the Coast	EC - Data Gatherers at Port Eliza	Environmental Affairs & Tour	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,286,250	R 15,000	8
People and Parks	AP1 - Mkambati Nature Reserve	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 1,943,000	R 306,438	72
Sustainable Land Based	AP1 - EC - Ngqabarha Mouth (CB	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 1,457,250	R 1,115,000	9
Sustainable Land Based	EC - Alfred Nzo Afforestation	Environmental Affairs & Tour	EC	Alfred Nzo	Matatiele	R 11,700,000	R 1,715,000	17
Working for Tourism	EC - Bongolo Dam Tourism	Environmental Affairs & Tour	EC	Chris Hani	Lukanji	R 6,357,500	R 15,000	8
People and Parks	AP1 - Silaka Nature Reserve	Environmental Affairs & Tour	EC	O.R.Tambo	Port St Johns	R 6,894,979	R 987,269	82
Working for Tourism	EC - Lake Gariep and PK le Roux	Environmental Affairs & Tour	EC	Ukhahlamba	Gariep	R 9,750,000	R 1,586,143	98

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Greening Mangaung	Environmental Affairs & Tour	FS	Motheo	Mangaung	R 5,000,000	R 4,500,000	910
Sustainable Land Based (Workin	Duiwenhoks and Goukou (2008-9	Environmental Affairs & Tour	WC	Eden	Hessequa	R 1,404,000	R 953,880	34
Sustainable Land Based (Workin	Kromme River	Environmental Affairs & Tour	EC	Cacadu	Kou-Kamma	R 2,200,000	R 1,955,641	60
Sustainable Land Based	Greening Vhembe	Environmental Affairs & Tour	LP	Vhembe	Mutale	R 3,483,400	R 601,600	35
Sustainable Land Based	Greening Tshwane	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,800,000	R 2,800,000	232
Sustainable Land Based	Greening Siyanda	Environmental Affairs & Tour	NC	Siyanda	//Khara Hais	R 1,892,970	R 1,600,000	188
Sustainable Land Based	Greening Randfontein	Environmental Affairs & Tour	GP	West Rand	Mogale City	R 4,250,000	R 3,596,102	1026
Sustainable Land Based	Greening Pixley Ka Seme	Environmental Affairs & Tour	NC	Pixley ka Seme	Emthanjeni	R 1,892,970	R 1,540,000	187
Sustainable Land Based	Greening Nomaka Mbeki Tech	Environmental Affairs & Tour	EC	Amatole	Mbhashe	R 497,480	R 497,480	66
Sustainable Land Based	Greening Nelspruit	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 6,000,000	R 6,000,000	397
Sustainable Land Based (Workin	Kuruman (NW)	Environmental Affairs & Tour	NC	Kgalagadi	Ga Segonyana	R 812,890	R 426,699	29
Sustainable Land Based	Greening Mfundisweni	Environmental Affairs & Tour	EC	O.R.Tambo	Qaukeni	R 1,500,000	R 1,472,639	117
Sustainable Land Based (Workin	KwaZulu-Natal Midlands 2008-9	Environmental Affairs & Tour	KN	Uthukela	Imbabazane	R 1,342,000	R 910,273	41
Sustainable Land Based	Greening Kgalagadi	Environmental Affairs & Tour	NC	Kgalagadi	Ga Segonyana	R 1,892,970	R 1,500,000	190
Sustainable Land Based	Greening Grahamstown	Environmental Affairs & Tour	EC	Cacadu	Makana	R 1,300,000	R 1,000,000	185
Sustainable Land Based	Greening Francis Baard	Environmental Affairs & Tour	NC	Frances Baard	Magareng	R 1,892,970	R 1,585,000	178
Sustainable Land Based	Greening Ehlanzeni	Environmental Affairs & Tour	MP	Ehlanzeni	Nkomazi	R 2,650,000	R 2,232,213	488
Sustainable Land Based	Greening Cradock	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 635,995	R 635,995	123
Sustainable Land Based	Greening Alfred Nzo	Environmental Affairs & Tour	KN	Sisonke	Umzimkhulu	R 6,487,761	R 6,487,761	450
Sustainable Land Based (Workin	Golden Gate	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Dihlabeng	R 765,000	R 484,899	29
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Tour	EC	Ukhahlamba	Elundini	R 4,154,788	R 2,761,583	69
Sustainable Land Based (Workin	Esselen Park 2008-9	Environmental Affairs & Tour	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 343,382	26
Working on Waste	LP - Gakgapane Waste	Environmental Affairs & Tour	LP	Mopani	Greater Letaba	R 4,485,000	R 890,698	11
Sustainable Land Based	Greening Namakwa	Environmental Affairs & Tour	NC	Namakwa	Nama Khoi	R 1,892,970	R 1,450,000	195
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,500	R 1,006,896	82
Sustainable Land Based (Workin	Tshwane South 2008-9	Environmental Affairs & Tour	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,492,000	R 165,780	62
Sustainable Land Based (Workin	Verlorenvlei (2008-9)	Environmental Affairs & Tour	WC	West Coast	Cederberg	R 1,686,000	R 839,224	28
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitat	Environmental Affairs & Tour	MP	Gert Sibande	Pixley Ka Seme	R 1,262,460	R 226,137	35
Sustainable Land Based (Workin	Waterberg (2008-9)	Environmental Affairs & Tour	LP	Waterberg	Modimolle	R 3,538,000	R 2,612,370	83
Sustainable Land Based (Workin	Upper Wilge River wetland rehab	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,486,016	R 1,336,412	60
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Tour	MP	Gert Sibande	Albert Luthuli	R 631,760	R 63,717	19
Sustainable Land Based (Workin	Upper Mzintlava (EC)	Environmental Affairs & Tour	KN	Sisonke	Greater Kokstad	R 1,705,000	R 978,307	44
Sustainable Land Based (Workin	Upper Mzimvubu (EC)	Environmental Affairs & Tour	EC	Alfred Nzo	Umzimvubu	R 1,738,365	R 940,719	44
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Phumelela	R 1,453,020	R 1,144,557	41
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs & Tour	LP	Vhembe	Thulamela	R 1,405,000	R 845,934	64
Sustainable Land Based (Workin	Steenkampsberg (Mpu)	Environmental Affairs & Tour	MP	Nkangala	Emalahleni MP	R 1,830,000	R 923,544	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Draaikraal (Mpu)	Environmental Affairs & Tour	MP	Sekhukhune	Elias Motsaledi	R 1,098,000	R 657,442	27
Sustainable Land Based (Workin	Nooitgedacht	Environmental Affairs & Tour	MP	Gert Sibande	Albert Luthuli	R 631,760	R 94,760	24
Sustainable Land Based (Workin	Mutale (2008-9)	Environmental Affairs & Tour	LP	Vhembe	Mutale	R 2,724,235	R 1,881,211	54
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Tour	NW	Bojanala	Rustenburg	R 1,342,000	R 592,391	31
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 157,000	R 79,832	28
Sustainable Land Based (Workin	Save the Sand (Mpu)	Environmental Affairs & Tour	MP	Ehlanzeni	Bushbuckridge	R 1,220,000	R 893,693	33
Sustainable Land Based (Workin	Mountain Zebra	Environmental Affairs & Tour	EC	Chris Hani	Inxuba Yethemba	R 751,000	R 490,488	30
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Tour	NW	Central	Mafikeng	R 2,074,000	R 794,479	43
Sustainable Land Based (Workin	Maputaland (KZN) 2008-9	Environmental Affairs & Tour	KN	Umkhanyakude	The Big 5 False Bay	R 1,342,000	R 969,853	41
Sustainable Land Based (Workin	Maluti A Phofung	Environmental Affairs & Tour	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,778,368	R 1,313,988	65
Sustainable Land Based (Workin	KZN North 2008-9	Environmental Affairs & Tour	KN	Zululand	Abaqulusi	R 1,742,000	R 1,049,435	36
Sustainable Land Based (Workin	Sneezeewood (EC)	Environmental Affairs & Tour	KN	Sisonke	Umkhanyakude	R 1,056,184	R 514,838	23
Sustainable Land Based	NC - Richtersveld Conservancy	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 1,950,000	R 611,318	21
Sustainable Land Based (Workin	Ekurhuleni 2008-9	Environmental Affairs & Tour	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,500,000	R 1,198,221	44
People and Parks	AP3 -Cooke's Lake - Fencing, Ro	Environmental Affairs & Tour	NW	Central	Mafikeng	R 2,914,500	R 373,005	12
Working on Waste	NW - Warona Waste Recycling	Environmental Affairs & Tour	NW	Bojanala	Rustenburg	R 3,242,180	R 219,649	43
Working for Tourism	NW - Lehurutshe Bird & Supings	Environmental Affairs & Tour	NW	Central	Ramotshere Moiloa	R 13,000,000	R 931,919	39
Working on Waste	NW - Huhudi Environmental Proj	Environmental Affairs & Tour	NW	Bophirima	Naledi	R 8,600,150	R 2,086,073	33
Working on Waste	NW - Ifafi Waste Disposal Site	Environmental Affairs & Tour	NW	Bojanala	Madibeng	R 3,412,500	R 801,850	33
Working for Tourism	Access Road to Kgalagadi Transf	Environmental Affairs & Tour	NC	Siyanda	Mier	R 3,000,000	R 382,221	27
People and Parks	NC - Upgrading Of Kuruman Nat	Environmental Affairs & Tour	NC	Kgalagadi	Ga Segonyana	R 4,830,439	R 704,887	26
Working for Tourism	NC - Colesburg Tourist Info Cent	Environmental Affairs & Tour	NC	Pixley ka Seme	Umsobomvu	R 7,800,000	R 311,098	12
People and Parks	AP3 - Molemane Fencing, Roads	Environmental Affairs & Tour	NW	Central	Mafikeng	R 16,707,647	R 5,477,888	41
Working for Tourism	AP3 - Siyathemba Environmental	Environmental Affairs & Tour	NC	Pixley ka Seme	Siyathemba	R 5,862,000	R 144,610	21
Working for Tourism	Table Mountain to Cape Point Hi	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,500,000	R 1,747,431	41
Working for Tourism	NC - Danielskuil Tourism Info Ce	Environmental Affairs & Tour	NC	Siyanda	Kgatelopele	R 2,336,400	R 397,081	26
Working for Tourism	Galeshewe Township Tourism Ro	Environmental Affairs & Tour	NC	Frances Baard	Sol Plaatjie	R 2,925,000	R 328,461	24
Working for the Coast	NC - WfTC SANParks Namaqua	Environmental Affairs & Tour	NC	Namakwa	Kamiesberg	R 1,500,000	R 625,858	14
Working for the Coast	NC - WfTC Northern Cape	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 1,944,351	R 625,858	12
Working for the Coast	AP1 -Abalone & Oyster Hatchery	Environmental Affairs & Tour	NC	Namakwa	Richtersveld	R 3,500,000	R 264,950	17
People and Parks	MP - Songimvelo Nature Reserve	Environmental Affairs & Tour	MP	Gert Sibande	Albert Luthuli	R 2,827,500	R 625,858	17
People and Parks	AP3 - MP - Blyde Canyon Nation	Environmental Affairs & Tour	MP	Ehlanzeni	Thaba Chweu	R 1,200,000	R 812,975	17
Sustainable Land Based	MP - Natural Plant Resources Clu	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 5,000,000	R 375,759	17
Sustainable Land Based	AP1 - Rehab. of Riverine Thicket	Environmental Affairs & Tour	LP	Mopani	Kruger Park North (LP)	R 11,787,830	R 91,817	16
People and Parks	LP - Mapungubwe PR Projects	Environmental Affairs & Tour	LP	Vhembe	Musina	R 3,900,000	R 722,559	16
People and Parks	NC - Kgalagadi PR Projects	Environmental Affairs & Tour	NC	Siyanda	Mier	R 2,200,000	R 397,081	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	WC - Kuyasa Pilot CDM Project	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,900,000	R 605,016	14
Sustainable Land Based (Workin	City of Joburg (Klip River)	Environmental Affairs & Tour	GP	Johannesburg Metro	Johannesburg Metro	R 1,900,000	R 1,206,979	69
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Tour	NW	Bojanala	Madibeng	R 1,100,000	R 268,172	28
Sustainable Land Based (Workin	Amanzi (Mpu)	Environmental Affairs & Tour	MP	Ehlanzeni	Mbombela	R 1,220,000	R 693,641	20
Sustainable Land Based (Workin	Agulhas	Environmental Affairs & Tour	WC	Overberg	Cape Agulhas	R 666,000	R 418,642	26
Working for the Coast	WC - WftC-Suidkus	Environmental Affairs & Tour	WC	Eden	Hessequa	R 8,000,000	R 2,931,357	144
Working for the Coast	WC - WftC SANparks Gouritz to	Environmental Affairs & Tour	WC	Overberg	Cape Agulhas	R 19,709,538	R 1,963,155	226
Working for the Coast	WC - WftC Overstrand	Environmental Affairs & Tour	WC	Overberg	Overstrand	R 19,750,000	R 4,917,588	164
Sustainable Land Based	WC - Clanwilliam Living Landsc	Environmental Affairs & Tour	WC	West Coast	Cederberg	R 24,550,591	R 1,499,663	145
People and Parks	AP3 - WC - Baboon Monitors in	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,242,180	R 2,240,270	108
Working for Tourism	NW - Professional Hunting	Environmental Affairs & Tour	NW	Bojanala	Moses Kotane	R 2,914,500	R 393,045	38
Working for the Coast	WC - WftC Groenrivier	Environmental Affairs & Tour	WC	West Coast	West Coast DMA	R 6,306,111	R 728,590	98
Sustainable Land Based (Workin	Tsitsikamma	Environmental Affairs & Tour	EC	Cacadu	Kou-Kamma	R 1,675,144	R 1,025,925	28
People and Parks	AP3 - WC - Dev. of Driftsands N	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,300,000	R 605,016	87
Working for the Coast	WC - Data Gatherers at Saldanha	Environmental Affairs & Tour	WC	West Coast	Saldanha Bay	R 38,000,000	R 37,915,917	81
Working for the Coast	AP3 - WC - WftC Saldanha - Pate	Environmental Affairs & Tour	WC	West Coast	West Coast DMA	R 7,503,942	R 974,532	80
Working for the Coast	WC - Duinepos Community Base	Environmental Affairs & Tour	WC	West Coast	West Coast DMA	R 9,000,000	R 2,108,653	79
Working for Tourism	WC - Tourism Development Prog	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 1,019,073	12
Working for the Coast	WC - WftC Sanparks West Coast	Environmental Affairs & Tour	WC	West Coast	Saldanha Bay	R 7,000,000	R 1,519,673	53
Working for the Coast	WC - WftC SANParks Lakes Are	Environmental Affairs & Tour	WC	Eden	George	R 3,000,000	R 328,437	54
Working for the Coast	WC - WftC SANParks Knysna	Environmental Affairs & Tour	WC	Eden	Knysna	R 6,825,641	R 1,144,177	45
People and Parks	WC - Harold Porter National Bota	Environmental Affairs & Tour	WC	Overberg	Overberg DMA	R 4,200,000	R 1,104,179	12
People and Parks	WC - Garden Route PR Project	Environmental Affairs & Tour	WC	Eden	Knysna	R 8,000,000	R 1,800,106	50
Working on Waste	WC - Cleanest Town Project	Environmental Affairs & Tour	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,850,000	R 1,713,851	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 320

Average manual workers daily wage rate:
R 54.95

Totals :	R 389,136,318	R 252,585,961	32,901
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP Mapungubwe	Water Affairs & Forestry	LP	Vhembe	Musina	R 259,474	R 163,190	21
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,424,058	R 1,673,552	452
Sustainable Land Based (Workin	WoF Eshowe Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mthonjaneni	R 1,731,879	R 1,252,175	26
Sustainable Land Based (Workin	WoF Ndumo Fire Base	Water Affairs & Forestry	KN	iLembe	Ndwedwe	R 1,830,589	R 1,323,544	34
Sustainable Land Based (Workin	WoF Ithala Fire Base	Water Affairs & Forestry	KN	Zululand	eDumbe	R 2,003,909	R 1,448,857	34
Sustainable Land Based (Workin	WoF Rust de Winter Fire Base	Water Affairs & Forestry	MP	Nkangala	Dr JS Moroka	R 1,568,463	R 1,334,023	34
Sustainable Land Based (Workin	WoF Ditholo Fire Base	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,778,758	R 1,286,069	36
Sustainable Land Based (Workin	WoF Zastron Fire Base	Water Affairs & Forestry	FS	Xhariep	Mohokare	R 1,027,375	R 742,808	26
Sustainable Land Based (Workin	WoF Hluhluwe Fire Base	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,500,456	R 1,084,853	34
Sustainable Land Based (Workin	SANP Marakele	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 495,735	R 319,147	43
Sustainable Land Based (Workin	WoF Giants Castle Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 2,021,076	R 1,461,269	38
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,503,195	R 1,305,238	53
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,741,275	R 1,499,933	48
Sustainable Land Based (Workin	SANP Mokala	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 302,116	R 302,330	9
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 805,630	R 693,650	75
Sustainable Land Based (Workin	SANP Clarence	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 293,572	R 233,260	14
Sustainable Land Based (Workin	SANP Augrabies 2	Water Affairs & Forestry	NC	Siyanda	'Kai! Garib	R 395,048	R 326,993	16
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	Namakwa	Karoo Hoogland	R 1,028,243	R 984,396	65
Sustainable Land Based (Workin	WoF Nelspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,728,552	R 1,972,785	87
Sustainable Land Based (Workin	WoF Piet Retief Fire Base	Water Affairs & Forestry	MP	Gert Sibande	Mkhondo	R 301,742	R 218,164	15
Sustainable Land Based (Workin	WoF Cape Winelands District Mu	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 509,066	R 368,062	8
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	Namakwa	Kh'i-Ma	R 151,248	R 37,963	11
Sustainable Land Based (Workin	WoF Sterkspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,588,271	R 1,149,344	32
Sustainable Land Based (Workin	WoF Warburton Fire Base	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,292,472	R 934,477	41

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Sustainable Land Based (Workin	WoF Grootvadersbosch Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,656,609	R 1,197,754	30
Sustainable Land Based (Workin	WoF Swellendam Fire Base	Water Affairs & Forestry	WC	Overberg	Swellendam	R 2,287,494	R 165,893	64
Sustainable Land Based (Workin	WoF Vrolijkheid Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Breed River (Cape Winelands)	R 1,139,620	R 823,963	35
Sustainable Land Based (Workin	WoF Walkerbay Fire Base	Water Affairs & Forestry	WC	Eden	Knysna	R 1,203,666	R 870,269	28
Sustainable Land Based (Workin	WoF Cathedral Peak Fire Base	Water Affairs & Forestry	KN	Zululand	Ulundi	R 1,651,657	R 1,194,173	30
Sustainable Land Based (Workin	WoF Jonkershoek Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,507,719	R 1,090,104	37
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,155,572	R 1,483,439	342
Sustainable Land Based (Workin	WoF Fisantekraal Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,664,202	R 1,203,244	39
Sustainable Land Based (Workin	WoF Newlands Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,723,626	R 1,246,208	44
Sustainable Land Based (Workin	WoF Rondevlei Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,376,326	R 995,105	48
Sustainable Land Based (Workin	WoF Silvermine Fire Base	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,542,723	R 1,114,689	32
Sustainable Land Based (Workin	WoF Farleigh Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,604,778	R 1,160,279	35
Sustainable Land Based (Workin	WoF Ruitersbos Fire Base	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 248,921	R 179,973	15
Sustainable Land Based (Workin	WoF Uniondale Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,880,770	R 1,359,825	33
Sustainable Land Based (Workin	WoF Witfontein Fire Base	Water Affairs & Forestry	WC	Eden	George	R 1,341,992	R 970,281	36
Sustainable Land Based (Workin	WoF Tulbach Fire Base	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 2,068,285	R 1,495,402	57
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 355,428	R 188,758	55
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,215,038	R 1,178,519	155
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	Kgalagadi	Ga Segonyana	R 332,780	R 316,150	33
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	Kgalagadi	Ga Segonyana	R 227,279	R 165,587	33
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	Siyanda	Mier	R 584,116	R 691,708	55
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 460,760	R 485,921	30
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 424,709	R 316,829	60
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs & Forestry	NC	Namakwa	Nama Khoi	R 252,713	R 148,389	20
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 189,817	R 153,875	33
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 504,267	R 181,874	44
Sustainable Land Based (Workin	NC Hopetown	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 287,427	R 132,287	33
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 373,584	R 131,092	40
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 416,835	R 116,852	33
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 411,335	R 235,806	40
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 459,309	R 446,557	60
Sustainable Land Based (Workin	NC Postmansburg	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 241,623	R 82,960	33
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	Siyanda	!Kheis	R 522,071	R 502,630	50
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	Siyanda	//Khara Hais	R 449,711	R 455,619	50
Sustainable Land Based (Workin	EC Albany	Water Affairs and Forestry	EC	Cacadu	Makana	R 3,090,000	R 3,060,389	646
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	Namakwa	Hantam	R 219,325	R 139,574	20

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Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani	Inxuba Yethemba	R 611,168	R 536,570	65
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,443,410	R 2,023,696	175
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 3,978,397	R 3,557,300	346
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs & Forestry	WC	Overberg	Swellendam	R 270,120	R 233,210	69
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 198,168	R 179,950	13
Sustainable Land Based (Workin	SANP Knysna WFW	Water Affairs & Forestry	WC	Eden	Knysna	R 3,700,217	R 2,978,363	263
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,177,333	R 4,027,382	344
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs & Forestry	EC	Cacadu	Camdeboo	R 448,371	R 448,371	52
Sustainable Land Based (Workin	NC Tsineng	Water Affairs & Forestry	NC	Kgalagadi	Moshaweng	R 332,215	R 239,559	33
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,153,500	R 1,146,409	122
Sustainable Land Based (Workin	WoF Loskopdam Fire Base	Water Affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 1,424,855	R 1,030,192	28
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,956,060	R 1,716,751	81
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,649,437	R 1,370,985	78
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 279,292	R 152,088	20
Sustainable Land Based (Workin	NC SANDF KIMBERLEY	Water Affairs & Forestry	NC	Frances Baard	Sol Plaatjie	R 536,285	R 338,758	45
Sustainable Land Based (Workin	NC Warrenton	Water Affairs & Forestry	NC	Frances Baard	Magareng	R 250,000	R 125,000	18
Sustainable Land Based (Workin	NC Delporthshoop	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 575,920	R 179,000	20
Sustainable Land Based (Workin	NC Danielskuil	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 162,886	R 26,373	11
Sustainable Land Based (Workin	NC Cambell	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 384,535	R 76,589	30
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 3,279,312	R 2,889,604	253
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,588,528	R 1,494,185	90
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 642,792	R 598,346	45
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 2,406,843	R 2,812,192	43
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 940,283	R 924,768	16
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 376,117	R 295,996	50
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 2,037,000	R 1,868,438	120
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 259,484	R 269,155	45
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,425,856	R 1,223,898	60
Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,234,523	R 1,321,478	45
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs & Forestry	EC	Amatole	Great Kei	R 261,345	R 243,742	60
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,023,630	R 1,193,195	35
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 264,429	R 219,935	30
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 848,366	R 965,266	45
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 1,309,522	R 993,569	90
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 1,059,184	R 858,734	60
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 1,010,615	R 835,220	45

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Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 977,880	R 882,319	75
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 854,920	R 848,218	75
Sustainable Land Based (Workin	WoF Nkomazi Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,576,387	R 1,139,752	35
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,620,189	R 1,326,638	105
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 2,384,455	R 2,684,466	663
Sustainable Land Based (Workin	EC Katberg	Water Affairs and Forestry	EC	Amatole	Nkonkobe	R 2,360,000	R 2,301,567	405
Sustainable Land Based (Workin	EC Kouga	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 4,279,328	R 4,725,119	860
Sustainable Land Based (Workin	EC Kromme	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 2,441,956	R 2,591,958	819
Sustainable Land Based (Workin	EC N.M.M.M	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 535,500	R 516,446	134
Sustainable Land Based (Workin	EC Post Retief	Water Affairs and Forestry	EC	Amatole	Nxuba	R 1,664,700	R 1,844,549	391
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,235,530	R 2,550,168	228
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs and Forestry	EC	Cacadu	Kouga	R 2,891,370	R 2,905,903	347
Sustainable Land Based (Workin	EC Engcobo	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 568,711	R 587,174	45
Sustainable Land Based (Workin	EC Thicket Rehab (Carbon)	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 6,561,617	R 7,835,113	962
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 406,477	R 353,652	30
Sustainable Land Based (Workin	EC High Altitude	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 3,200,000	R 3,590,484	60
Sustainable Land Based (Workin	EC Van Stadens river	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 550,000	R 609,649	109
Sustainable Land Based (Workin	EC Barkly East	Water Affairs & Forestry	EC	Ukhahlamba	Senqu	R 1,107,311	R 950,563	19
Sustainable Land Based (Workin	EC Mooi River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 501,466	R 476,450	16
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,206,776	R 1,085,099	23
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 503,090	R 467,579	20
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,617,684	R 1,721,966	45
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 786,685	R 942,905	34
Sustainable Land Based (Workin	EC Baviaans	Water Affairs and Forestry	EC	Cacadu	Baviaans	R 2,229,590	R 2,342,848	633
Sustainable Land Based (Workin	WoF Underberg Fire Base	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,422,353	R 1,042,843	23
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 598,472	R 464,831	30
Sustainable Land Based (Workin	WoF Krugersdorp Fire Base	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,374,345	R 993,672	22
Sustainable Land Based (Workin	WoF Marakele Fire Base	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 1,452,257	R 1,050,004	21
Sustainable Land Based (Workin	WoF Suikerbosrand Fire Base	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,836,532	R 1,327,840	32
Sustainable Land Based (Workin	WoF Eshane Fire Base	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 1,818,374	R 1,314,712	32
Sustainable Land Based (Workin	WoF Kwagubeshe Fire Base	Water Affairs & Forestry	KN	Ugu	Vulamehlo	R 1,752,018	R 1,266,735	27
Sustainable Land Based (Workin	WoF Kwambonambi Fire Base	Water Affairs & Forestry	KN	Uthungulu	Mbonambi	R 3,063,968	R 2,215,295	59
Sustainable Land Based (Workin	WoF Qwa-Qwa Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,453,577	R 1,050,958	32
Sustainable Land Based (Workin	WoF Shafon Fire Base	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 3,601,425	R 2,603,885	66
Sustainable Land Based (Workin	WoF Harrismith Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,295,773	R 936,864	22
Sustainable Land Based (Workin	WoF Shongweni Fire Base	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 1,922,366	R 1,389,900	29

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Sustainable Land Based (Workin	WoF Vryheid Fire Base	Water Affairs & Forestry	KN	Zululand	eDumbe	R 1,694,905	R 1,225,442	24
Sustainable Land Based (Workin	WoF Lethaba Fire Base	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,825,307	R 1,319,725	32
Sustainable Land Based (Workin	WoF Makado Fire Base	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,636,141	R 1,182,955	22
Sustainable Land Based (Workin	WoF Sekororo Fire Base	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,949,107	R 1,409,234	16
Sustainable Land Based (Workin	WoF Soekmeaar Fire Base	Water Affairs & Forestry	LP	Capricorn	Molemole	R 1,913,783	R 1,383,694	26
Sustainable Land Based (Workin	WoF Belfast Fire Base	Water Affairs & Forestry	MP	Nkangala	Emakhazeni	R 860,988	R 622,507	29
Sustainable Land Based (Workin	WoF Graskop Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 3,314,209	R 2,396,223	76
Sustainable Land Based (Workin	WoF Qhudení Fire Base	Water Affairs & Forestry	KN	Uthungulu	Nkandla	R 1,646,705	R 1,190,593	25
Sustainable Land Based (Workin	WoF Ugie Fire Base	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,876,808	R 1,356,961	28
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 2,944,509	R 2,737,021	180
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,574,962	R 1,474,637	90
Sustainable Land Based (Workin	EC Matiwane	Water Affairs & Forestry	EC	O.R.Tambo	Nyandeni	R 1,092,523	R 1,275,877	165
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,766,009	R 1,714,583	105
Sustainable Land Based (Workin	WoF Elangeni Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,614,352	R 1,167,201	32
Sustainable Land Based (Workin	WoF Elangeni Fire Base	Water Affairs & Forestry	EC	Chris Hani	Intsika Yethu	R 1,675,097	R 1,211,120	28
Sustainable Land Based (Workin	WoF Kokstad Fire Base	Water Affairs & Forestry	KN	Sisonke	Greater Kokstad	R 1,814,413	R 1,311,848	28
Sustainable Land Based (Workin	WoF Senekal Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Setsoto	R 1,852,378	R 1,339,298	25
Sustainable Land Based (Workin	WoF Stutterheim Fire Base	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 3,557,517	R 2,572,139	52
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	Namakwa	KhI'i-Ma	R 150,047	R 42,337	11
Sustainable Land Based (Workin	WoF Port St Johns Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,927,979	R 1,393,958	32
Sustainable Land Based (Workin	WoF Jansenville Fire Base	Water Affairs & Forestry	EC	Cacadu	Ikwezi	R 1,671,465	R 1,208,495	32
Sustainable Land Based (Workin	WoF Kareedouw Fire Base	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,931,280	R 1,396,345	25
Sustainable Land Based (Workin	WoF Tsitsikamma Fire Base	Water Affairs & Forestry	EC	Chris Hani	Lukanji	R 1,609,400	R 1,163,621	39
Sustainable Land Based (Workin	WoF Bethlehem Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 1,400,095	R 1,012,290	27
Sustainable Land Based (Workin	WoF Bultfontein Fire Base	Water Affairs & Forestry	FS	Motheo	Mangaung	R 1,638,782	R 1,184,864	19
Sustainable Land Based (Workin	WoF Franfort Fire Base	Water Affairs & Forestry	FS	Fezile Dabi	Mafube	R 1,597,845	R 1,155,267	26
Sustainable Land Based (Workin	WoF Golden Gate Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,499,796	R 1,084,375	29
Sustainable Land Based (Workin	WoF Ongeluksnek Fire Base	Water Affairs & Forestry	EC	Alfred Nzo	Matatiele	R 1,739,142	R 1,257,426	28
Sustainable Land Based (Workin	WC SANDF BREDASDORP	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 98,200	R 30,850	22
Sustainable Land Based (Workin	CERES	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 448,667	R 188,854	82
Sustainable Land Based (Workin	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umjindi	R 2,134,777	R 180,824	105
Sustainable Land Based (Workin	Mpu Upper Sabie	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,285,747	R 432,227	80
Sustainable Land Based (Workin	Mpu Hazyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 833,139	R 218,929	55
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,335,504	R 423,961	128
Sustainable Land Based (Workin	Mpu DWAF-Upper Sand	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 6,770,844	R 696,038	333
Sustainable Land Based (Workin	ASBOS_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 2,001,580	R 225,418	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Mpu White River_Current	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,125,751	R 201,010	105
Sustainable Land Based (Workin	ASBOS_HAAT	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,969,785	R 332,946	43
Sustainable Land Based (Workin	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,355,590	R 145,740	89
Sustainable Land Based (Workin	BERG RIVER	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,827,292	R 689,746	129
Sustainable Land Based (Workin	Bophirima IAP Clearing Project	Water Affairs & Forestry	NW	Bophirima	Naledi	R 2,423,189	R 944,415	125
Sustainable Land Based (Workin	BOTRIVIER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 614,464	R 224,947	115
Sustainable Land Based (Workin	BREEDE RIVER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 671,810	R 274,049	136
Sustainable Land Based (Workin	BUFFELJAGTS	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,724,536	R 872,833	401
Sustainable Land Based (Workin	Buffelshoek IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 1,515,716	R 481,060	82
Sustainable Land Based (Workin	CALVINIA	Water Affairs & Forestry	NC	Namakwa	Hantam	R 2,000,000	R 1,585,304	540
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs & Forestry	FS	Fezile Dabi	Metsimaholo	R 962,522	R 288,141	94
Sustainable Land Based (Workin	ASBOS_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,049,921	R 322,639	211
Sustainable Land Based (Workin	Mpu Blyde river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,289,259	R 61,771	92
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 376,068	R 360,411	20
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 404,828	R 47,226	18
Sustainable Land Based (Workin	FS DEALSVILLE	Water Affairs & Forestry	FS	Lejweleputswa	Tokologo	R 803,619	R 84,295	126
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 1,596,440	R 195,535	90
Sustainable Land Based (Workin	FS Upper Wilge	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,154,076	R 342,223	112
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,010,433	R 726,627	190
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 392,185	R 166,132	78
Sustainable Land Based (Workin	Mpu White River_Current	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,125,751	R 250,585	105
Sustainable Land Based (Workin	FS BOSHOF	Water Affairs & Forestry	FS	Lejweleputswa	Tokologo	R 1,163,101	R 199,206	52
Sustainable Land Based (Workin	CITRUSDAL	Water Affairs & Forestry	WC	West Coast	Cederberg	R 3,484,660	R 961,656	253
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 837,058	R 175,668	57
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,486,749	R 237,500	48
Sustainable Land Based (Workin	Mpu Oshoek	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 894,497	R 90,566	45
Sustainable Land Based (Workin	Mpu Nooitgedacht	Water Affairs & Forestry	MP	Nkangala	Emakhazeni	R 906,889	R 74,261	80
Sustainable Land Based (Workin	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 444,748	R 64,992	30
Sustainable Land Based (Workin	Mpu Kwena Dam	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 892,981	R 68,725	75
Sustainable Land Based (Workin	Mpu Upper Elands	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,338,113	R 78,453	41
Sustainable Land Based (Workin	Mpu Crocodile tributaries	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 884,789	R 21,290	28
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs & Forestry	FS	Lejweleputswa	Tokologo	R 445,598	R 160,813	39
Sustainable Land Based (Workin	STEENBRAS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 353,504	R 130,152	61
Sustainable Land Based (Workin	CAPE FLATS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 578,694	R 209,516	106
Sustainable Land Based (Workin	LIMIETBERG	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,530,226	R 233,046	107
Sustainable Land Based (Workin	MARLOTH	Water Affairs & Forestry	WC	Overberg	Swellendam	R 305,172	R 135,874	48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Lower Kwena IAP Clearing Proje	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,428,962	R 1,558,004	170
Sustainable Land Based (Workin	MP DOORKOP SANDF	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 401,181	R 93,731	30
Sustainable Land Based (Workin	OUTENIQUA	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 849,126	R 155,708	72
Sustainable Land Based (Workin	RIVERLANDS	Water Affairs & Forestry	WC	West Coast	Swartland	R 643,223	R 164,522	74
Sustainable Land Based (Workin	KLEINRIVER	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,566,878	R 50,692	34
Sustainable Land Based (Workin	PAMPASS GRASS	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 849,141	R 519,986	46
Sustainable Land Based (Workin	Koster IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,508,326	R 356,430	77
Sustainable Land Based (Workin	Sterkstroom IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,415,195	R 893,538	97
Sustainable Land Based (Workin	SWARTBERG	Water Affairs & Forestry	WC	Eden	Kannaland	R 764,414	R 335,593	97
Sustainable Land Based (Workin	Swartspruit IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 2,430,126	R 545,006	98
Sustainable Land Based (Workin	UPPER PALMIET	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 289,744	R 220,068	134
Sustainable Land Based (Workin	WATERVAL	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 702,644	R 268,616	152
Sustainable Land Based (Workin	Zeerust IAP Clearing Project	Water Affairs & Forestry	NW	Central	Ramotshere Moiloa	R 1,943,921	R 796,765	87
Sustainable Land Based (Workin	WORCESTER	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 920,538	R 554,205	390
Sustainable Land Based (Workin	VOELVLEI	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 561,461	R 219,696	118
Sustainable Land Based (Workin	RONDEGAT	Water Affairs & Forestry	NC	Namakwa	Hantam	R 1,113,914	R 311,952	61
Sustainable Land Based (Workin	GENADENDAL	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,223,192	R 846,392	348
Sustainable Land Based (Workin	De Aar	Water Affairs & Forestry	NC	Pixley ka Seme	Emthanjeni	R 416,307	R 258,388	44
Sustainable Land Based (Workin	DE HOOP	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 619,530	R 349,329	188
Sustainable Land Based (Workin	DUIVENHOKS	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,750,539	R 914,993	352
Sustainable Land Based (Workin	EC SANDF 6SAI	Water Affairs & Forestry	EC	Cacadu	Makana	R 449,006	R 275,461	29
Sustainable Land Based (Workin	ELANDSKLOOF	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 284,394	R 204,491	109
Sustainable Land Based (Workin	FOREST REHAB_BUFFELJAG	Water Affairs & Forestry	WC	Overberg	Swellendam	R 348,133	R 142,328	13
Sustainable Land Based (Workin	GOUKAMMA	Water Affairs & Forestry	WC	Eden	Knysna	R 304,906	R 86,553	44
Sustainable Land Based (Workin	LEEU GAMKA	Water Affairs & Forestry	WC	Central Karoo	Prince Albert	R 1,012,746	R 61,168	16
Sustainable Land Based (Workin	GROOTBRAK	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,114,943	R 268,258	93
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs & Forestry	NW	Southern	City of Matlosana	R 1,072,611	R 342,520	148
Sustainable Land Based (Workin	GROOTVADERSBOS	Water Affairs & Forestry	WC	Eden	George	R 279,225	R 101,599	45
Sustainable Land Based (Workin	HELDERBERG	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 352,718	R 176,266	76
Sustainable Land Based (Workin	HERMANUS	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,514,920	R 86,360	68
Sustainable Land Based (Workin	Hex-river IAP Clearing Project	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 2,161,414	R 1,063,852	140
Sustainable Land Based (Workin	HOTTENTOTS HOLLAND	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,233,109	R 619,049	309
Sustainable Land Based (Workin	KAMMANNASSIE	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 316,797	R 316,797	80
Sustainable Land Based (Workin	KARATARA	Water Affairs & Forestry	WC	Eden	Knysna	R 2,008,505	R 715,178	305
Sustainable Land Based (Workin	KNYSNA	Water Affairs & Forestry	WC	Eden	Knysna	R 1,922,566	R 1,023,118	399
Sustainable Land Based (Workin	Groot Marico IAP Clearing Proje	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,725,314	R 653,967	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 223,275	R 92,962	32
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 1,171,762	R 659,958	107
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 355,418	R 92,803	16
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 671,456	R 210,924	63
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe	Mandeni	R 159,212	R 134,158	30
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 619,870	R 304,127	107
Sustainable Land Based (Workin	KZN SANDF BLUFF	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 449,006	R 265,726	24
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 557,128	R 313,700	130
Sustainable Land Based (Workin	KZN Nagle	Water Affairs & Forestry	KN	UMgungundlovu	Mkhambathini	R 710,628	R 504,349	94
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 397,193	R 373,987	35
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 468,859	R 299,442	15
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 1,235,266	R 850,108	136
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 507,007	R 598,457	86
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 827,981	R 530,669	80
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs & Forestry	KN	Uthukela	Umtshezi	R 606,641	R 347,215	32
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 812,112	R 484,926	63
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 561,504	R 359,620	83
Sustainable Land Based (Workin	KZN KwaNongoma	Water Affairs & Forestry	KN	Zululand	Nongoma	R 616,615	R 119,627	16
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 856,818	R 225,219	65
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 307,638	R 333,190	66
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 233,539	R 75,643	32
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	Namakwa	KhI'i-Ma	R 403,867	R 206,325	11
Sustainable Land Based (Workin	NC Violsdrift	Water Affairs & Forestry	NC	Namakwa	KhI'i-Ma	R 157,984	R 117,405	11
Sustainable Land Based (Workin	NC Richtersveld	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 234,317	R 51,225	11
Sustainable Land Based (Workin	KZN Loteni Tribal	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 162,087	R 102,016	30
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 96,452	R 78,223	28
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 198,499	R 96,824	57
Sustainable Land Based (Workin	KZN Umkhomazana	Water Affairs & Forestry	KN	Sisonke	Kwa Sani	R 162,087	R 49,925	16
Sustainable Land Based (Workin	KZN ValleyThousand Hills	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 942,110	R 548,624	59
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 145,448	R 87,746	32
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,450,165	R 1,539,115	130
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 203,522	R 149,184	59
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 186,145	R 99,058	32
Sustainable Land Based (Workin	KZN Woodlots Umkomaas	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 559,035	R 171,337	95
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,592,413	R 852,208	77
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,038,497	R 370,213	75

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Mkhobeni	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 323,225	R 124,107	67
Sustainable Land Based (Workin	KZN Lions River	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,116,044	R 458,790	102
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 471,503	R 498,951	199
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 198,499	R 139,183	16
Sustainable Land Based (Workin	GP HAMMANSKRAAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 536,285	R 117,066	80
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,237,746	R 1,339,354	142
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,716,585	R 1,278,484	419
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,484,853	R 945,948	108
Sustainable Land Based (Workin	GP Jukskei	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,377,548	R 1,206,682	211
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,606,610	R 844,847	80
Sustainable Land Based (Workin	GP Hennops	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,419,480	R 700,245	86
Sustainable Land Based (Workin	GP Magalies	Water Affairs & Forestry	GP	West Rand	Mogale City	R 934,028	R 149,877	14
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,799,614	R 955,705	455
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 1,484,985	R 591,209	82
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,873,082	R 1,084,587	395
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,027,774	R 840,550	118
Sustainable Land Based (Workin	GP Sesmylspruit IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,055,784	R 511,327	62
Sustainable Land Based (Workin	GP PTA CENTRAL SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 758,307	R 491,983	52
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,418,388	R 910,319	97
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	LP	Waterberg	Bela-Bela	R 2,098,831	R 273,357	63
Sustainable Land Based (Workin	GP HEIDELBERG SANDF	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 603,657	R 385,579	50
Sustainable Land Based (Workin	GP SOWETO SANDF	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 603,675	R 240,235	54
Sustainable Land Based (Workin	GP POTCHERSTROOM SANDF	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 603,675	R 244,349	60
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,209,862	R 406,665	61
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,373,677	R 1,315,076	390
Sustainable Land Based (Workin	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 229,202	R 92,137	32
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 352,112	R 207,258	32
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 580,907	R 408,046	187
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 1,132,456	R 582,654	277
Sustainable Land Based (Workin	LM_Mokgalakwena	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 981,907	R 416,757	209
Sustainable Land Based (Workin	LM_Litshovu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 885,454	R 893,356	243
Sustainable Land Based (Workin	LM_Musina	Water Affairs & Forestry	LP	Vhembe	Makhado	R 221,722	R 53,766	24
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 806,369	R 695,140	156
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 885,454	R 893,356	243
Sustainable Land Based (Workin	WALKERBAY	Water Affairs & Forestry	WC	Overberg	Overstrand	R 850,734	R 393,277	202
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,509,552	R 1,073,170	305

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 1,063,956	R 546,351	220
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 802,376	R 507,309	192
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 545,479	R 77,135	11
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 1,212,017	R 1,063,889	385
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	LP	Sekhukhune	Elias Motsaledi	R 802,376	R 398,046	163
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,229,334	R 526,199	393
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 910,325	R 509,537	196
Sustainable Land Based (Workin	LM_Nzhelele	Water Affairs & Forestry	LP	Vhembe	Makhado	R 288,259	R 190,341	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Environmental & Culture

National Gov : Arts & Culture

Number of Projects : 177

Average manual workers daily wage rate:
R 40.00

Totals :	R 101,052,400	R 78,739,900	3,564
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
	Mutariko Cultural Project	Arts & Culture	MP	Ehlanzeni	Mbombela	R 500,000	R 500,000	21
	Salukana Project	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 500,000	20
	Boshwa Botshelo Wood Craft	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 375,000	20
	Khadija Community Arts & Craft	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 500,000	20
	Kopano Sewing Enterprise	Arts & Culture	NW	Southern	Potchefstroom	R 500,000	R 500,000	20
	Ikageng Arts & Crafts	Arts & Culture	NW	Southern	Potchefstroom	R 500,000	R 375,000	20
	Dirisanang Arts Centre	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 500,000	20
	Tshwaraganang	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 500,000	20
	Thuto Candlemaking Project	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 250,000	20
	Bray Community Art Centre	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 375,000	20
	Ka-Pitjeng Crafters	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 500,000	20
	Kanana Community Art Centre	Arts & Culture	NW	Southern	Potchefstroom	R 500,000	R 500,000	20
	Simunye Cultural Group	Arts & Culture	MP	Ehlanzeni	Mbombela	R 500,000	R 375,000	20
	Ematfunti Lamahle Traditional D	Arts & Culture	MP	Ehlanzeni	Nkomazi	R 750,000	R 750,000	20
	Kusile Community Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 500,000	20
	Sibusisiwe Women Project	Arts & Culture	MP	Ehlanzeni	Mbombela	R 500,000	R 500,000	20
	Siyazikhakhazisa Women Project	Arts & Culture	MP	Ehlanzeni	Thaba Chweu	R 500,000	R 500,000	20
	Silulu Craft Development Project	Arts & Culture	MP	Ehlanzeni	Mbombela	R 750,000	R 750,000	29
	Manzana Craft Project	Arts & Culture	MP	Gert Sibande	Albert Luthuli	R 750,000	R 750,000	20
	Bumbanani Arts & Craft Project	Arts & Culture	MP	Gert Sibande	Albert Luthuli	R 500,000	R 500,000	20
	The Rise Of The Nation	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 375,000	20
	Dihatshwane Women's Project	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 250,000	20
	Botsalano Arts project	Arts & Culture	NW	Bojanala	Rustenburg	R 500,000	R 375,000	20
	Voices of Cape Town Jazz Chori	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 500,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
	Genadendal Spinning & Weaving	Arts & Culture	WC	Overberg	Theewaterskloof	R 500,000	R 500,000	20
	African Twist-Heidelberg Comm	Arts & Culture	WC	Eden	Mossel Bay	R 500,000	R 500,000	20
	Kagiso Arts & Crafts	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 500,000	20
	Goodhope Community Organisati	Arts & Culture	NW	Bojanala	Madibeng	R 500,000	R 500,000	20
	Matlosana Marimba Cultural Gro	Arts & Culture	NW	Southern	City of Matlosana	R 500,000	R 375,000	20
	Itlhabolole Waste Management	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 250,000	20
	Bataba Leather & Turnery & Arts	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 250,000	20
	Atamelang Community Art Centr	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 375,000	20
	Dibini Project (Mokgesi Project)	Arts & Culture	NW	Bojanala	Madibeng	R 500,000	R 250,000	20
	The Progressive Group	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 500,000	20
	Tsweleng	Arts & Culture	NW	Bojanala	Moses Kotane	R 500,000	R 250,000	20
	Tanya Art Studio	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 500,000	20
	Areitekeng Leather Project	Arts & Culture	NW	Bophirima	Greater Taung	R 500,000	R 500,000	20
	Young & Indigenous Culture Pro	Arts & Culture	NW	Bophirima	Kagisano	R 500,000	R 375,000	20
	Bagarona Arts & Culture Develop	Arts & Culture	NW	Bophirima	Kagisano	R 500,000	R 375,000	20
	LMB Arts & Interiors	Arts & Culture	NW	Bojanala	Moses Kotane	R 500,000	R 500,000	20
	Baitiredi Leather Work Project	Arts & Culture	NW	Central	Mafikeng	R 500,000	R 375,000	20
	Flamingo Community Project	Arts & Culture	NW	Bojanala	Moses Kotane	R 500,000	R 500,000	20
	Maubane Community Art Centre	Arts & Culture	NW	Bojanala	Moretele	R 500,000	R 375,000	20
	Zotholi Project	Arts & Culture	NW	Central	Mafikeng	R 750,000	R 375,000	20
	Tiyelelani Community Project	Arts & Culture	LP	Sekhukhune	Elias Motsaledi	R 750,000	R 750,000	20
	Bahlangene Art & Craft	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 500,000	20
	Combo and Maruapula Music Pro	Arts & Culture	LP	Capricorn	Polokwane	R 750,000	R 375,000	20
	Celebrate Youth Theatre Producti	Arts & Culture	LP	Capricorn	Polokwane	R 500,000	R 375,000	20
	Fanang Diatla Arts and Culture Pr	Arts & Culture	LP	Capricorn	Aganang	R 750,000	R 375,000	20
	African Window Art	Arts & Culture	LP	Vhembe	Thulamela	R 500,000	R 500,000	20
	Mitititi Magic	Arts & Culture	LP	Vhembe	Thulamela	R 750,000	R 750,000	20
	Ndengeza Xizambhani Communit	Arts & Culture	LP	Mopani	Greater Giyani	R 500,000	R 500,000	20
	Elim Society For The Disabled	Arts & Culture	LP	Vhembe	Makhado	R 500,000	R 500,000	20
	Baswa Itsoseng in Entertainment	Arts & Culture	LP	Sekhukhune	Greater Tubatse	R 750,000	R 375,000	20
	Garekopeneng Arts & Craft	Arts & Culture	LP	Sekhukhune	Greater Marble Hall	R 750,000	R 750,000	20
	Hihlurile Skills Development Proj	Arts & Culture	LP	Mopani	Greater Giyani	R 1,000,000	R 500,000	20
	Ubuntu Art & Craft	Arts & Culture	LP	Waterberg	Mookgopong	R 500,000	R 500,000	20
	Tlhabeng Community Project	Arts & Culture	LP	Mopani	Greater Letaba	R 500,000	R 500,000	20
	Mbhombhela Cultural Group	Arts & Culture	LP	Mopani	Greater Giyani	R 800,000	R 800,000	20
	Kok's Wallarts project	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 375,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
	Future Youth Development Centre	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 375,000	20
	Basadi Phaphamang	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 375,000	21
	Ipeleng Project, Tshwane Homele	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	22
	Vusani Amasiko Dance project by	Arts & Culture	GP	Sedibeng	Emfuleni	R 750,000	R 375,000	20
	Black Tie Ensemble Incubator	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 750,000	R 750,000	20
	One Plus One Music Developmen	Arts & Culture	LP	Sekhukhune	Elias Motsaledi	R 500,000	R 500,000	20
	Shalati Art & Culture	Arts & Culture	LP	Vhembe	Thulamela	R 500,000	R 500,000	19
	Silondoloza Amanzi Project	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 500,000	20
	Kgodhlelela Women's Project	Arts & Culture	MP	Nkangala	Thembisile	R 500,000	R 500,000	20
	Young Lions Project	Arts & Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 500,000	20
	Sizama Impilo Sewing Group	Arts & Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 500,000	20
	Uthaka Grass & Reed Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 500,000	20
	Amersfoort Pottery Centre	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 500,000	20
	Nalithuba Sewing Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 500,000	20
	Siyazenzela Woodwork Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 500,000	R 500,000	20
	Limpopo The Musical	Arts & Culture	LP	Capricorn	Polokwane	R 1,000,000	R 500,000	20
	Mphokaneng Traditional Pottery	Arts & Culture	LP	Capricorn	Blouberg	R 500,000	R 500,000	20
	Community Mosaic & Ceramic A	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 562,500	20
	Raemat Community Project	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 500,000	R 500,000	20
	Greater Giyani Jewellery	Arts & Culture	LP	Mopani	Greater Giyani	R 1,932,400	R 1,932,400	20
	Phagamang Disabled	Arts & Culture	LP	Capricorn	Blouberg	R 500,000	R 500,000	20
	Ifalashu Craft	Arts & Culture	LP	Vhembe	Thulamela	R 500,000	R 500,000	20
	Trinity Embroidery	Arts & Culture	LP	Capricorn	Polokwane	R 750,000	R 750,000	20
	Chivirikani Multi Project	Arts & Culture	LP	Mopani	Ba-Phalaborwa	R 500,000	R 250,000	20
	Mukondeni Pottery Project	Arts & Culture	LP	Vhembe	Makhado	R 500,000	R 375,000	20
	Tshandama Clothing Manufacturi	Arts & Culture	LP	Vhembe	Mutale	R 500,000	R 250,000	20
	Vhembe Socio-Cultural Develop	Arts & Culture	LP	Vhembe	Makhado	R 1,000,000	R 500,000	20
	Ukhamba Pottery Centre	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 800,000	R 800,000	20
	Sekunjalo Woodcrafts	Arts & Culture	FS	Xhariep	Letsemeng	R 500,000	R 375,000	20
	Community Plough Back Ensemb	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 375,000	20
	Molemo Beading project	Arts & Culture	FS	Motheo	Mantsopa	R 500,000	R 375,000	20
	Artists in Action	Arts & Culture	FS	Motheo	Mangaung	R 500,000	R 375,000	20
	Phiritona Arts & Culture	Arts & Culture	FS	Fezile Dabi	Ngwathe	R 500,000	R 375,000	20
	Patriots Theatre Group	Arts & Culture	FS	Fezile Dabi	Metsimaholo	R 500,000	R 375,000	20
	Nthakholeng project	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 375,000	20
	Lesedi Arts and Culture	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 375,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
	Afribatho	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 500,000	R 375,000	20
	Ntuzuma Art And Craft Project	Arts & Culture	KN	eThekweni Metro	eThekweni Metro	R 500,000	R 500,000	20
	Ipopeng Basadi	Arts & Culture	FS	Motheo	Naledi	R 500,000	R 375,000	20
	Isiko Likazulu	Arts & Culture	KN	Uthungulu	uMhlathuze	R 750,000	R 562,500	20
	Grace Women's Club	Arts & Culture	FS	Xhariep	Kopanong	R 500,000	R 375,000	20
	Kgatelopele Pottery	Arts & Culture	FS	Xhariep	Mohokare	R 500,000	R 375,000	20
	Felt Creations	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 375,000	20
	Raaswater Community Craft Dev	Arts & Culture	NC	Siyanda	//Khara Hais	R 750,000	R 375,000	20
	Kalagola Craft & Pottery	Arts & Culture	NC	Kgalagadi	Moshaweng	R 500,000	R 250,000	20
	Moruakgomo Leather Crafts	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 375,000	20
	Tshwaraganang	Arts & Culture	NC	Frances Baard	Phokwane	R 500,000	R 500,000	20
	Disabled Weaving	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 750,000	R 750,000	20
	Koopmansfontein Co-Operative	Arts & Culture	NC	Frances Baard	Dikgatlong	R 500,000	R 375,000	20
	Lekhala Grass Project	Arts & Culture	FS	Motheo	Naledi	R 500,000	R 250,000	20
	Ukuciko Bezinqola	Arts & Culture	KN	Ugu	Ezingoleni	R 500,000	R 375,000	20
	KwaNodlane Crafters	Arts & Culture	KN	Ugu	Ezingoleni	R 500,000	R 250,000	20
	Khulamanyisa Project	Arts & Culture	KN	eThekweni Metro	eThekweni Metro	R 500,000	R 250,000	20
	Inanda Art & Craft	Arts & Culture	KN	eThekweni Metro	eThekweni Metro	R 500,000	R 500,000	20
	Design Project	Arts & Culture	KN	eThekweni Metro	eThekweni Metro	R 500,000	R 375,000	20
	Qubuka Club	Arts & Culture	KN	Umzinyathi	uMvoti	R 500,000	R 375,000	20
	Gcinalishona Co-operative	Arts & Culture	KN	Ugu	Hibiscus Coast	R 500,000	R 500,000	20
	Bayede Traditional Project	Arts & Culture	KN	Zululand	Abaqulusi	R 750,000	R 375,000	20
	Youth of Vulamehlo Multi	Arts & Culture	KN	UGU	Vulamehlo	R 500,000	R 250,000	20
	Basiya & Deco Project	Arts & Culture	FS	Motheo	Mangaung	R 500,000	R 500,000	20
	Umuzi Wenkosi Cultural	Arts & Culture	KN	Zululand	Abaqulusi	R 620,000	R 620,000	20
	Werkloosheids Forum	Arts & Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 250,000	20
	Khayaletu Project	Arts & Culture	KN	Ugu	Vulamehlo	R 500,000	R 500,000	20
	Siyaphambili Enterprise	Arts & Culture	KN	Sisonke	Umzimkhulu	R 500,000	R 250,000	20
	Fodo Cultural Centre	Arts & Culture	KN	Sisonke	Umzimkhulu	R 750,000	R 375,000	20
	Ukuzakokusasa Cooperative	Arts & Culture	KN	Ugu	Vulamehlo	R 500,000	R 375,000	22
	Lindelani Beads	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 500,000	R 250,000	20
	Zethembe Tourist Arts & Craft Ce	Arts & Culture	KN	eThekweni Metro	eThekweni Metro	R 500,000	R 500,000	22
	Chizy Boyz Production	Arts & Culture	KN	eThekweni Metro	eThekweni Metro	R 750,000	R 562,500	20
	King Shaka Arts And Crafts	Arts & Culture	KN	eThekweni Metro	eThekweni Metro	R 500,000	R 375,000	25
	Siyazama Organisation	Arts & Culture	KN	Zululand	Ulundi	R 500,000	R 250,000	20
	Mpophomeni Craft Employment	Arts & Culture	KN	Zululand	uPhongolo	R 1,000,000	R 1,000,000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
	Vukani Cultural Group	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 250,000	20
	Rara Development Centre	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 250,000	20
	Sokula Traditional Wears & Desi	Arts & Culture	EC	O.R.Tambo	Nyandeni	R 500,000	R 500,000	20
	Yobel Designs	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 500,000	20
	Thubelihle Women's Project	Arts & Culture	EC	Alfred Nzo	Umzimvubu	R 750,000	R 375,000	20
	Artist On The Move-Atm	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 500,000	20
	Isolezwe Co-Op	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 500,000	20
	Masiyemama Project	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 500,000	20
	Edan Art & Craft	Arts & Culture	EC	Ukhahlamba	Gariep	R 500,000	R 250,000	20
	Fraserburg Werkloodheids Foru	Arts & Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 375,000	20
	Maliphuhle Ilinge Lamakhosikaz	Arts & Culture	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 250,000	20
	Euniroca Project	Arts & Culture	EC	O.R.Tambo	Qaukeni	R 500,000	R 250,000	20
	Juara Creations	Arts & Culture	EC	Amatole	Mnquma	R 650,000	R 650,000	20
	Masikhanye Handcraft Project	Arts & Culture	EC	Cacadu	Makana	R 500,000	R 375,000	20
	Zenzele Weaving Project	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 750,000	R 750,000	20
	Elliot Beaders & Crafters	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 500,000	R 375,000	20
	Great Brak River Craft Workshop	Arts & Culture	WC	Eden	Mossel Bay	R 500,000	R 250,000	20
	Touw River Brass Band	Arts & Culture	WC	Cape Winelands	Breede Valley	R 750,000	R 562,500	20
	George Multi-purpose Communit	Arts & Culture	WC	Eden	George	R 500,000	R 250,000	20
	Cedar Dolls and Crafts	Arts & Culture	WC	West Coast	Cederberg	R 500,000	R 375,000	20
	Komthandayo Contractors	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 500,000	R 375,000	20
	Bentic Arts & Craft	Arts & Culture	EC	Ukhahlamba	Senqu	R 500,000	R 250,000	20
	Zenzeleni Cultural Group	Arts & Culture	EC	Chris Hani	Intsika Yethu	R 500,000	R 375,000	16
	Darling Focus	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 250,000	22
	Marimba Ensemble	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 375,000	20
	TBG's Jewellery Manufacture	Arts & Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 375,000	20
	The Crusaders	Arts & Culture	NC	Siyanda	//Khara Hais	R 500,000	R 250,000	20
	Soliphucula Disabled Craft Projec	Arts & Culture	EC	Cacadu	Ndlambe	R 750,000	R 375,000	20
	Naniqua Jewellery Project	Arts & Culture	EC	Cacadu	Kouga	R 500,000	R 250,000	20
	Impumelelo Development Project	Arts & Culture	EC	Alfred Nzo	Matatiele	R 500,000	R 250,000	20
	Endulo Bafazi Cultural Project	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 375,000	20
	Lindokuhle Womens Cultural Pro	Arts & Culture	EC	Chris Hani	Intsika Yethu	R 1,000,000	R 500,000	20
	Makwande Bead & Art & Craft	Arts & Culture	EC	O.R.Tambo	Mhlontlo	R 500,000	R 250,000	20
	Mdantsane Community Leather	Arts & Culture	EC	Amatole	Buffalo City	R 1,000,000	R 750,000	20
	Laqaqambikwezi Handcraft Cent	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 750,000	R 562,500	20
	Masizakhe Disabled People	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 375,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
	Alice Crafters Development Cent	Arts & Culture	EC	Amatole	Nkonkobe	R 500,000	R 500,000	20
	Glengrey Cultural	Arts & Culture	EC	Chris Hani	Emalaheni EC	R 500,000	R 500,000	20
	Yizani Sakhe	Arts & Culture	EC	Chris Hani	Lukanji	R 500,000	R 250,000	20
	Sophumelela Women Empowerm	Arts & Culture	EC	Amatole	Nkonkobe	R 500,000	R 375,000	20
	Ikaneng Pottery Project	Arts & Culture	EC	Ukhahlamba	Senqu	R 500,000	R 375,000	20
	Ndweza Skills Centre	Arts & Culture	EC	Amatole	Buffalo City	R 500,000	R 375,000	20
	Thuthuka project	Arts & Culture	EC	O.R.Tambo	Qaukeni	R 500,000	R 250,000	20
	Sutherland Werkloodheids Foru	Arts & Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 375,000	20
	Mt Ellyf Six Villages	Arts & Culture	EC	Alfred Nzo	Umzimvubu	R 1,000,000	R 500,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Environmental & Culture

National Gov : DEPARTMENT OF PUBLIC WORKS

Number of Projects : 4

Average
manual workers
daily wage rate:

R 56.25

Totals : R 7,395,352 R 5,375,531 411

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	GREENING OF LIMPOPO	DEPARTMENT OF PUBLIC	LP	Vhembe	Thulamela	R 2,297,676	R 1,071,978	116
Sustainable Land Based	Vhembe District Municipality	National DPW	LP	Vhembe		R 2,297,676	R 2,270,206	95
Working on Waste	Thulamela Local Municipality	National DPW	LP	Vhembe	Thulamela	R 1,300,000	R 821,139	100
Working on Waste	Fetakgomo Local Municipality	National DPW	LP	Sekhukhune	Fetakgomo	R 1,500,000	R 1,212,208	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Environmental & Culture

National Gov : Dept of Agriculture

Number of Projects : 204

Average manual workers daily wage rate:
R 48.64

Totals :	R 218,241,927	R 175,562,830	8,420
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	FAKU FAMILY	Dept of Agriculture	EC	Chris Hani	Tsolwana	R 200,000	R 200,000	10
Sustainable Land Based (CASP)	VMSKuil	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 340,000	R 340,000	14
Sustainable Land Based (CASP)	VMSKuil	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 225,000	R 225,000	12
Sustainable Land Based (CASP)	Shelter Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 96,000	R 96,000	8
Sustainable Land Based (CASP)	Shelter Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 178,000	R 178,000	13
Sustainable Land Based (CASP)	Zanyokwe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 100,000	R 100,000	11
Sustainable Land Based (CASP)	Shiloh irrigation	Dept of Agriculture	EC	Chris Hani	Lukanji	R 100,000	R 100,000	11
Sustainable Land Based (CASP)	Ncora irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 100,000	R 100,000	11
Sustainable Land Based (CASP)	Land care	Dept of Agriculture	EC	Chris Hani	Lukanji	R 100,000	R 100,000	11
Sustainable Land Based (CASP)	ELUCWECWE	Dept of Agriculture	EC	Chris Hani	Tsolwana	R 200,000	R 200,000	11
Sustainable Land Based (CASP)	SINQUMENI	Dept of Agriculture	EC	Chris Hani	Engcobo	R 200,000	R 200,000	11
Sustainable Land Based (CASP)	NEW LIFE	Dept of Agriculture	EC	Chris Hani	Inxuba Yethemba	R 200,000	R 200,000	13
Sustainable Land Based (CASP)	KHWEZI	Dept of Agriculture	EC	Chris Hani	Tsolwana	R 200,000	R 200,000	10
Sustainable Land Based (CASP)	Afriston Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 330,000	R 330,000	12
Sustainable Land Based (CASP)	PENRYN	Dept of Agriculture	EC	Chris Hani	Inkwanca	R 200,000	R 200,000	10
Sustainable Land Based (CASP)	KAALHOEK	Dept of Agriculture	EC	Chris Hani	Lukanji	R 200,000	R 200,000	9
Sustainable Land Based (CASP)	UPPER HAZELDENE	Dept of Agriculture	EC	Chris Hani	Lukanji	R 200,000	R 200,000	10
Sustainable Land Based (CASP)	PLATEAU	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	10
Sustainable Land Based (CASP)	RIETFontein	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 100,000	R 100,000	9
Sustainable Land Based (CASP)	GROOTFontein	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	14
Sustainable Land Based (CASP)	DUNVEGAN	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 200,000	R 200,000	13
Sustainable Land Based (CASP)	XASHIMBA FAMILY	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 200,000	R 200,000	14
Sustainable Land Based (CASP)	BOLOTWA TRUST	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 200,000	R 200,000	13
Sustainable Land Based (CASP)	Junction Farm(Ngqameni)	Dept of Agriculture	EC	Amatole	Nkonkobe	R 633,000	R 633,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	MJIKELWENI	Dept of Agriculture	EC	Chris Hani	Engcobo	R 200,000	R 200,000	11
Sustainable Land Based (CASP)	Klein Jonas	Dept of Agriculture	EC	Amatole	Ngqushwa	R 305,000	R 305,000	13
Sustainable Land Based (Land C	Paarl Mountain AWP LandCare	National LandCare	WC	Cape Winelands	Drakenstein	R 100,000	R 100,000	70
Sustainable Land Based (CASP)	Mthimkulu	Dept of Agriculture	EC	Amatole	Buffalo City	R 969,000	R 969,000	32
Sustainable Land Based (CASP)	Sotho	Dept of Agriculture	EC	Amatole	Great Kei	R 833,000	R 833,000	28
Sustainable Land Based (CASP)	Nkondwane	Dept of Agriculture	EC	Amatole	Mbhashe	R 228,000	R 228,000	9
Sustainable Land Based (CASP)	Shoreham	Dept of Agriculture	EC	Amatole	Ngqushwa	R 504,000	R 504,000	18
Sustainable Land Based (CASP)	Rippling Water(Ngoyi)	Dept of Agriculture	EC	Amatole	Amahlathi	R 143,000	R 143,000	8
Sustainable Land Based (CASP)	Pavensky	Dept of Agriculture	EC	Amatole	Ngqushwa	R 413,000	R 413,000	14
Sustainable Land Based (CASP)	Gcuwa Farm	Dept of Agriculture	EC	Amatole	Mnquma	R 251,000	R 251,000	10
Sustainable Land Based (CASP)	Nelspoort	Dept of Agriculture	EC	Amatole	Mnquma	R 587,000	R 587,000	20
Sustainable Land Based (CASP)	Willobank	Dept of Agriculture	EC	Amatole	Amahlathi	R 589,000	R 289,000	13
Sustainable Land Based (CASP)	Vleidraai Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 561,000	R 561,000	20
Sustainable Land Based (CASP)	Gweqana	Dept of Agriculture	EC	Amatole	Ngqushwa	R 305,000	R 305,000	12
Sustainable Land Based (CASP)	Vleidraai Farm	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 392,000	R 392,000	13
Sustainable Land Based (CASP)	Ntsizwa	Dept of Agriculture	EC	Amatole	Nkonkobe	R 305,000	R 305,000	12
Sustainable Land Based (CASP)	Mqhekwani	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 305,000	R 305,000	14
Sustainable Land Based (CASP)	Osborne	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 305,000	R 305,000	14
Sustainable Land Based (CASP)	Ramahloakana	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 305,000	R 305,000	13
Sustainable Land Based (CASP)	Dengwana	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 305,000	R 305,000	13
Sustainable Land Based (CASP)	Dangwana	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 239,000	R 239,000	10
Sustainable Land Based (CASP)	Mahlake Shearing	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 385,000	R 385,000	13
Sustainable Land Based (CASP)	Magadla Weaving	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 340,000	R 340,000	28
Sustainable Land Based (CASP)	Strathroy	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 122,000	R 122,000	9
Sustainable Land Based (CASP)	Rockavon	Dept of Agriculture	EC	Alfred Nzo	Matatiele	R 391,000	R 391,000	13
Sustainable Land Based (CASP)	KWETSHANE FAMILY	Dept of Agriculture	EC	Chris Hani	Inxuba Yethemba	R 200,000	R 200,000	13
Sustainable Land Based (CASP)	Njijini	Dept of Agriculture	EC	Amatole	Amahlathi	R 242,000	R 242,000	10
Sustainable Land Based (Land C	Herold Alien Clearing	National LandCare	WC	Eden	George	R 100,000	R 99,999	10
Sustainable Land Based (Land C	Olifantsriver Erosion Works	Provincial equitable share	WC	Eden	Oudtshoorn	R 50,000	R 50,000	15
Sustainable Land Based (Land C	Goukou Wetland Rehabilitation	Provincial equitable share	WC	Eden	Hessequa	R 300,000	R 30,476	10
Sustainable Land Based (Land C	Tygerberg Hills LandCare	Provincial equitable share	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 24,125	16
Sustainable Land Based (Land C	Olifantsberg LandCare	Provincial equitable share	WC	Cape Winelands	Breed River/Winelands	R 50,000	R 50,000	20
Sustainable Land Based (Land C	Central Karoo Alien Clearing	National LandCare	WC	Central Karoo	Beaufort West	R 370,000	R 360,845	109
Sustainable Land Based (Land C	Hopefield Fynbos	National LandCare	WC	West Coast	Swartland	R 40,000	R 39,700	1
Sustainable Land Based (Land C	Lower Berg River	National LandCare	WC	West Coast	Swartland	R 275,000	R 275,000	14
Sustainable Land Based (Land C	Krom Antonies River	National LandCare	WC	West Coast	Berggrivier	R 250,000	R 247,303	25

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Sustainable Land Based (Land C	Sandfontein Alien Clearing	National LandCare	WC	Overberg	Cape Agulhas	R 20,000	R 20,000	6
Sustainable Land Based (Land C	Spanjaardskloof Alien Clearing	National LandCare	WC	Overberg	Cape Agulhas	R 150,000	R 149,935	55
Sustainable Land Based (CASP)	LINGELIHLE POULTRY	Dept of Agriculture	EC	Chris Hani	Inxuba Yethemba	R 200,000	R 200,000	12
Sustainable Land Based (Land C	Kleinswartberg Alien Clearing	National LandCare	WC	Overberg	Theewaterskloof	R 130,000	R 129,970	55
Sustainable Land Based (Land C	Laingsburg River Works	Provincial equitable share	WC	Central Karoo	Beaufort West	R 500,000	R 500,000	10
Sustainable Land Based (Land C	Hartbeesriver Alien Clearing	National LandCare	WC	Eden	Oudtshoorn	R 60,000	R 60,000	11
Sustainable Land Based (Land C	Waboomskraal Alien Clearing	National LandCare	WC	Eden	George	R 90,000	R 89,938	6
Sustainable Land Based (Land C	Goukou Alien Clearing	National LandCare	WC	Eden	Hessequa	R 140,000	R 140,000	7
Sustainable Land Based (Land C	Prospect Alien Clearing	National LandCare	WC	Eden	Hessequa	R 90,000	R 90,000	9
Sustainable Land Based (Land C	Redhill	National LandCare	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 75,000	44
Sustainable Land Based (Land C	Lower Schuster River	National LandCare	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 75,000	56
Sustainable Land Based (Land C	Knorhoek AWP LandCare	National LandCare	WC	Cape Winelands	Stellenbosch	R 100,000	R 100,000	21
Sustainable Land Based (Land C	Bottelary AWP LandCare	National LandCare	WC	Cape Winelands	Stellenbosch	R 100,000	R 81,500	18
Sustainable Land Based (Land C	Agter Groenberg AWP LandCare	National LandCare	WC	Cape Winelands	Drakenstein	R 100,000	R 100,000	72
Sustainable Land Based (Land C	Tulbagh Alien Clearing Project	National LandCare	WC	Cape Winelands	Witzenberg	R 100,000	R 100,000	60
Sustainable Land Based (Land C	Hermitage Alien Clearing	National LandCare	WC	Overberg	Swellendam	R 60,000	R 27,835	5
Sustainable Land Based (CASP)	Lundini MFP	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 100,000	R 100,000	10
Sustainable Land Based (CASP)	Nompumelelo	Dept of Agriculture	EC	Chris Hani	Emalahleni EC	R 200,000	R 200,000	12
Sustainable Land Based (CASP)	Shude family cc	Dept of Agriculture	EC	ukhahlamba	Elundini	R 200,000	R 200,000	12
Sustainable Land Based (CASP)	Baza Family	Dept of Agriculture	EC	Chris Hani	Emalahleni EC	R 100,000	R 100,000	33
Sustainable Land Based (CASP)	Umzimvubu River Valley	Dept of Agriculture	EC	Alfred Nzo	Umzimvubu	R 800,000	R 800,000	27
Sustainable Land Based (CASP)	Stock Dams	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 200,000	R 200,000	10
Sustainable Land Based (CASP)	Masibambane Irrigation	Dept of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 100,000	10
Sustainable Land Based (CASP)	Ntlabathi Piggery Fence	Dept of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 100,000	10
Sustainable Land Based (CASP)	Ntlabathi Piggery	Dept of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 100,000	9
Sustainable Land Based (CASP)	Dipping Tank	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 200,000	R 200,000	13
Sustainable Land Based (CASP)	Mthwaku MFP	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 200,000	R 200,000	12
Sustainable Land Based (Land C	Calitzdorp River Works	Provincial equitable share	WC	Eden	Oudtshoorn	R 50,000	R 33,000	10
Sustainable Land Based (CASP)	Dipping Tank	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 100,000	R 100,000	10
Sustainable Land Based (Land C	Central Karoo Borderline	Provincial equitable share	WC	Central Karoo	Beaufort West	R 300,000	R 300,000	161
Sustainable Land Based (CASP)	Mechanisation of production	Dept of Agriculture	EC	O.R.Tambo	Mhlontlo	R 100,000	R 100,000	10
Sustainable Land Based (CASP)	Gxwaleni MFP Fence	Dept of Agriculture	EC	O.R.Tambo	Ntabankulu	R 100,000	R 100,000	9
Sustainable Land Based (CASP)	Nkupana	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 100,000	R 100,000	9
Sustainable Land Based (CASP)	Pitseng	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	8
Sustainable Land Based (CASP)	Unnga	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 100,000	R 100,000	6
Sustainable Land Based (CASP)	Rockwoodvale	Dept of Agriculture	EC	Cacadu	Ndlambe	R 1,352,000	R 1,352,000	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Longvale	Dept of Agriculture	EC	Cacadu	Ndlambe	R 1,000,000	R 1,000,000	33
Sustainable Land Based (CASP)	Three pence	Dept of Agriculture	EC	Cacadu	Kouga	R 1,000,000	R 1,000,000	33
Sustainable Land Based (CASP)	Pervency farm	Dept of Agriculture	EC	Amatole	Ngqushwa	R 1,726,000	R 1,726,000	56
Sustainable Land Based (Land C	Central Karoo Alien Clearing	Provincial equitable share	WC	Central Karoo	Beaufort West	R 58,000	R 58,000	14
Sustainable Land Based (CASP)	Hadwew	Dept of Agriculture	EC	Amatole	Ngqushwa	R 296,000	R 296,000	10
Sustainable Land Based (CASP)	Siphezini MFP	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 288,000	R 288,000	11
Sustainable Land Based (CASP)	Tyefu irrigation	Dept of Agriculture	EC	Amatole	Ngqushwa	R 5,000,000	R 5,000,000	167
Sustainable Land Based (Land C	Dikhing	Agriculture & Land Reform	NC	Kgalagadi	Ga Segonyana	R 1,436,725	R 582,000	5
Sustainable Land Based (Land C	Campbell	Agriculture & Land Reform	NC	Pixley ka Seme	Siyancuma	R 300,000	R 100,000	20
Sustainable Land Based (Land C	Enviro Charcoal	Agriculture	FS	Motheo	Mantsopa	R 250,000	R 250,000	15
Sustainable Land Based (Land C	Ladybrand Resource Man	Agriculture	FS	Motheo	Mantsopa	R 500,000	R 500,000	20
Sustainable Land Based (Land C	Bethulie Landcare	Agriculture	FS	Xhariep	Kopanong	R 471,900	R 511,921	22
Sustainable Land Based	Elandskraal	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 27,030,105	R 22,014,599	64
Sustainable Land Based (Workin	Burning of firebreaks projects	Department of Agriculture	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,500,000	R 2,186,224	60
Sustainable Land Based (CASP)	Soil conservation	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 4,000,000	R 4,000,000	133
Sustainable Land Based (CASP)	Simile poultry	Dept of Agriculture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,500,000	R 2,267,000	76
Sustainable Land Based (CASP)	Zanyokwe nursey	Dept of Agriculture	EC	Amatole	Amahlathi	R 2,500,000	R 2,500,000	83
Sustainable Land Based (CASP)	Integrated cropping/livestock Qau	Dept of Agriculture	EC	O.R.Tambo	Qaukeni	R 6,735,000	R 6,735,000	225
Sustainable Land Based (CASP)	Horseshoe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 894,000	R 894,000	30
Sustainable Land Based (Land C	Dorper Course Senior	Agriculture	NC	Namakwa	Karoo Hoogland	R 100,000	R 82,000	28
Sustainable Land Based (CASP)	Bilatye irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 2,000,000	R 2,000,000	67
Sustainable Land Based (CASP)	Ncora irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 5,000,000	R 5,000,000	167
Sustainable Land Based (CASP)	Qamata irrigation	Dept of Agriculture	EC	Chris Hani	Intsika Yethu	R 7,000,000	R 7,000,000	233
Sustainable Land Based (CASP)	Shiloh irrigation	Dept of Agriculture	EC	Chris Hani	Lukanji	R 2,034,000	R 2,034,000	68
Sustainable Land Based (CASP)	Zanyokwe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 3,000,000	R 3,000,000	100
Sustainable Land Based (CASP)	Keiskammahoe irrigation	Dept of Agriculture	EC	Amatole	Amahlathi	R 5,000,000	R 5,000,000	167
Sustainable Land Based (CASP)	Integrated cropping/livestock Mat	Dept of Agriculture	EC	Ukhahlamba	Matatiele	R 6,005,000	R 6,005,000	200
Sustainable Land Based (CASP)	Integrated cropping/livestock Um	Dept of Agriculture	EC	Ukhahlamba	Umzimvubu	R 7,979,000	R 7,979,000	266
Sustainable Land Based (CASP)	Integrated cropping/livestock Elu	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 2,418,000	R 2,418,000	81
Sustainable Land Based (CASP)	Lusindiso	Dept of Agriculture	EC	Amatole	Buffalo City	R 184,000	R 184,000	9
Sustainable Land Based (CASP)	Macadamia	Dept of Agriculture	EC	Amatole	Buffalo city	R 3,000,000	R 3,000,000	100
Sustainable Land Based (Land C	Maruleng	Agriculture	LP	Mopani	Maruleng	R 733,295	R 216,515	140
Sustainable Land Based (Land C	Upington Training	Agriculture	NC	Siyanda	//Khara Hais	R 150,000	R 127,000	42
Sustainable Land Based (Land C	Umzimvub Special Intervention	Agriculture	EC	O.R.Tambo	Mhlontlo	R 1,300,000	R 200,000	22
Sustainable Land Based (Land C	Zingcuka LandCare Project	Agriculture	EC	Alfred Nzo		R 112,000	R 112,000	32
Sustainable Land Based (Land C	Zisukumele	Agriculture	KN	Zululand	Ulundi	R 320,000	R 20,595	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Zondle	Agriculture	KN	Zululand	Ulundi	R 475,100	R 196,520	137
Sustainable Land Based	Setlaboswane	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 943,830	R 423,073	5
Sustainable Land Based (Land C	Somganga livestock	Agriculture	KN	Ugu	Vulamehlo	R 545,000	R 356,083	182
Sustainable Land Based (Land C	Mphahlele	Department of Agriculture	LP	Capricorn	Lepele-Nkumpi	R 1,000,000	R 449,600	112
Sustainable Land Based (Land C	Moutse	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 798,410	R 377,550	207
Sustainable Land Based (Workin	Metz	Agriculture	LP	Mopani	Greater Giyani	R 441,978	R 402,888	13
Sustainable Land Based (Land C	Dambuza	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 1,459,516	R 669,417	540
Sustainable Land Based (Workin	Mapela	Agriculture	LP	Waterberg	Mogalakwena	R 8,900,000	R 1,990,831	21
Sustainable Land Based (Workin	Dinokeng alien vegetation remov	Agriculture	GP	Metsweding	Nokeng tsa Taemane	R 1,800,000	R 600,685	112
Sustainable Land Based (Land C	Mogalatjane	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 1,419,905	R 998,473	21
Sustainable Land Based (Land C	Mogalakwena	Department of Agriculture	LP	Waterberg	Mogalakwena	R 1,000,000	R 162,000	140
Sustainable Land Based (Land C	Lepellane	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 1,000,000	R 781,000	220
Sustainable Land Based (Land C	Kgalagadi Firelanes	Agriculture & Land Reform	NC	Kgalagadi	Moshaweng	R 300,000	R 109,000	5
Sustainable Land Based (Land C	Kutama-Sinthumule	Department of Agriculture	LP	Mopani	Greater Letaba	R 950,000	R 350,000	140
Sustainable Land Based (Land C	Kamiesberg Junior LandCare	Agriculture	NC	Namakwa	Kamiesberg	R 60,000	R 41,000	40
Sustainable Land Based (Land C	Inqubeko	Agriculture	KN	Zululand	Nongoma	R 573,898	R 17,750	20
Sustainable Land Based (Land C	Hlanganani Bhekuzulu	Agriculture	KN	Zululand	Abaqulusi	R 900,000	R 160,905	240
Sustainable Land Based (Land C	Hindustan	Agriculture	LP			R 724,285	R 607,414	15
Sustainable Land Based (Land C	Gobamagagu	Agriculture	KN	Zululand	Ulundi	R 658,980	R 21,218	10
Sustainable Land Based (CASP)	Integrated cropping/livestock Nta	Dept of Agriculture	EC	O.R.Tambo	Ntabankulu	R 3,409,000	R 3,409,000	114
Sustainable Land Based (Land C	Mbahela	Agriculture	LP	Vhembe	Thulamela	R 16,000,000	R 1,546,942	30
Sustainable Land Based (CASP)	Latyangwe	Dept of Agriculture	EC	Amatole	Nkonkobe	R 835,000	R 835,000	13
Sustainable Land Based (CASP)	Amandlela	Dept of Agriculture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 330,000	R 330,000	11
Sustainable Land Based (CASP)	Aloe Tech	Dept of Agriculture	EC	Cacadu	Camdeboo	R 930,000	R 930,000	31
Sustainable Land Based (CASP)	Aberdeen	Dept of Agriculture	EC	Cacadu	Camdeboo	R 280,000	R 280,000	9
Sustainable Land Based (CASP)	Nyakatha	Dept of Agriculture	EC	Cacadu	Makana	R 551,000	R 551,000	18
Sustainable Land Based (CASP)	Teko Springs	Dept of Agriculture	EC	Amatole	Mnquma	R 494,000	R 494,000	16
Sustainable Land Based (CASP)	Adelaide Commonage	Dept of Agriculture	EC	Amatole	Nxuba	R 110,000	R 110,000	8
Sustainable Land Based (CASP)	Mt Pleasant	Dept of Agriculture	EC	Amatole	Nxuba	R 878,000	R 878,000	29
Sustainable Land Based (CASP)	Nyaniso	Dept of Agriculture	EC	Amatole	Ngqushwa	R 95,000	R 95,000	8
Sustainable Land Based (CASP)	Madliki	Dept of Agriculture	EC	Amatole	Ngqushwa	R 752,000	R 752,000	25
Sustainable Land Based (CASP)	Newark	Dept of Agriculture	EC	Amatole	Ngqushwa	R 316,000	R 316,000	11
Sustainable Land Based (CASP)	Integrated cropping/livestock Mbi	Dept of Agriculture	EC	O.R.Tambo	Mbizana	R 5,510,000	R 5,510,000	184
Sustainable Land Based (CASP)	Mimosa	Dept of Agriculture	EC	Amatole	Nkonkobe	R 427,000	R 427,000	14
Sustainable Land Based (CASP)	Rockville	Dept of Agriculture	EC	Cacadu	Ndlambe	R 530,000	R 330,000	11
Sustainable Land Based (CASP)	Orange Grange	Dept of Agriculture	EC	Amatole	Nkonkobe	R 175,000	R 175,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Mzamowethu	Dept of Agriculture	EC	Amatole	Amahlathi	R 615,000	R 615,000	20
Sustainable Land Based (CASP)	Pakamani Mawetu	Dept of Agriculture	EC	Amatole	Amahlathi	R 551,000	R 551,000	18
Sustainable Land Based (CASP)	Nqeno	Dept of Agriculture	EC	Amatole	Buffalo City	R 453,000	R 453,000	15
Sustainable Land Based (CASP)	Khazimla	Dept of Agriculture	EC	Amatole	Buffalo City	R 200,000	R 200,000	8
Sustainable Land Based (CASP)	Felem Farm	Dept of Agriculture	EC	Amatole	Great Kei	R 192,000	R 192,000	9
Sustainable Land Based (CASP)	Lidell Farm	Dept of Agriculture	EC	Amatole	Nkonkobe	R 465,000	R 465,000	16
Sustainable Land Based (CASP)	Weltevrede	Dept of Agriculture	EC	Amatole	Great Kei	R 500,000	R 500,000	18
Sustainable Land Based (CASP)	Nompumelelo	Dept of Agriculture	EC	Amatole	Amahlathi	R 266,000	R 266,000	10
Sustainable Land Based (CASP)	Bloomfield	Dept of Agriculture	EC	Amatole	Amahlathi	R 603,000	R 603,000	20
Sustainable Land Based (CASP)	Bergvliet	Dept of Agriculture	EC	Amatole	Nkonkobe	R 347,000	R 347,000	12
Sustainable Land Based (CASP)	Phambili Makhesa	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 700,000	R 700,000	23
Sustainable Land Based (CASP)	Integrated cropping/livestock Mhl	Dept of Agriculture	EC	O.R.Tambo	Mhlontlo	R 7,403,000	R 7,403,000	247
Sustainable Land Based (CASP)	Integrated cropping/livestock Port	Dept of Agriculture	EC	O.R.Tambo	Port St Johns	R 1,573,000	R 1,573,000	52
Sustainable Land Based (CASP)	Integrated cropping/livestock - N	Dept of Agriculture	EC	O.R.Tambo	Nyandeni	R 4,074,000	R 4,074,000	136
Sustainable Land Based (CASP)	Mechanical Hoes	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 1,158,000	R 1,158,000	39
Sustainable Land Based (CASP)	Phambili Makhesa	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 158,000	R 158,000	9
Sustainable Land Based (CASP)	Phirintshu Phase 2	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 115,000	R 115,000	8
Sustainable Land Based (CASP)	Umnga	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 363,000	R 363,000	12
Sustainable Land Based (CASP)	Maclear Emerging	Dept of Agriculture	EC	Ukhahlamba	Elundini	R 705,000	R 705,000	23
Sustainable Land Based (CASP)	Burgersdorp/Steynsburg Piggeries	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 318,000	R 318,000	11
Sustainable Land Based (CASP)	Aliwal North/Jamestown Piggerie	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 253,000	R 253,000	10
Sustainable Land Based (CASP)	Blaaukrantz	Dept of Agriculture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 600,000	R 600,000	20
Sustainable Land Based (CASP)	Border Glen	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 880,000	R 880,000	29
Sustainable Land Based (CASP)	Perskhoeck	Dept of Agriculture	EC	Cacadu	Makana	R 937,000	R 637,000	21
Sustainable Land Based (CASP)	Mangwana	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 786,000	R 786,000	26
Sustainable Land Based (CASP)	Kleinklipkraal	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 556,000	R 556,000	19
Sustainable Land Based (CASP)	Kareedouw/ Sandbult	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 496,000	R 400,000	13
Sustainable Land Based (CASP)	Venterstad	Dept of Agriculture	EC	Ukhahlamba	Senqu	R 785,000	R 700,000	23
Sustainable Land Based (CASP)	Vaalrand	Dept of Agriculture	EC	Ukhahlamba	Gariep	R 271,000	R 271,000	9
Sustainable Land Based (CASP)	Rooi poort	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 1,651,000	R 1,451,000	48
Sustainable Land Based (CASP)	Glen cairne	Dept of Agriculture	EC	Chris Hani	Lukanji	R 1,049,000	R 1,049,000	28
Sustainable Land Based (CASP)	Gubenxa Trust	Dept of Agriculture	EC	Chris Hani	Sakhisizwe	R 2,587,000	R 2,000,000	67
Sustainable Land Based (CASP)	Witkrans	Dept of Agriculture	EC	Cacadu	Makana	R 709,000	R 140,000	8
Sustainable Land Based (CASP)	Salem Farmers	Dept of Agriculture	EC	Cacadu	Makana	R 948,000	R 448,000	15
Sustainable Land Based (Land C	Tsineng	Agriculture & Land Reform	NC	Kgalagadi	Moshaweng	R 650,000	R 406,000	15
Sustainable Land Based (CASP)	Wilgespruit	Dept of Agriculture	EC	Ukhahlamba	Maletswai	R 128,000	R 128,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Economic

National Gov : National Department of Public works- PE Office

Number of Projects : 4

Average
manual workers
daily wage rate:

R 86.25

Totals : R 3,467,362 R 169,000 26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Lavela cleaning and landscaping c	National Department of Public	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,119,362	R 31,000	7
EPWP Provincial	New World cleaning services coo	National Department of Public	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 792,000	R 19,000	6
EPWP Provincial	Masicume cleaning cooperative	National Department of Public	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,056,000	R 44,000	8
EPWP Provincial	Vumbelihle cleaning services coo	National Department of Public	EC	Cacadu	Baviaans	R 500,000	R 75,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 19

Average manual workers daily wage rate:
R 56.32

Totals :	R 269,360,705	R 137,992,053	511
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Alterations and upgrading of legis	Department of Public Works	EC	Amatole	Buffalo City	R 33,011,624	R 26,617,230	15
Labour Intensive Programme	Lady Frere Social District Offices	Department of Public Works	EC	Chris Hani	Emalahleni EC	R 15,000,000	R 5,809,230	22
Labour Intensive Programme	Arthur Tsengiwe College Block F	Department of Public Works	EC	Chris Hani	Sakhisizwe	R 8,849,600	R 3,892,510	25
Labour Intensive Programme	Old Ezibeleni Phase 2	Department of Public Works	EC	Chris Hani	Lukanji	R 16,328,324	R 5,713,944	27
Labour Intensive Programme	Maintenance to Bensonvale Colle	Department of Public Works	EC	Ukhahlamba	Senqu	R 6,775,699	R 3,852,654	29
Labour Intensive Programme	Lady Frere Social District Office	Department of Public Works	EC	Chris Hani	Emalahleni EC	R 6,995,511	R 4,379,780	15
Labour Intensive Programme	Renovations to St. Aidents	Department of Public Works	EC	Cacadu	Makana	R 31,359,000	R 12,647,670	29
Labour Intensive Programme	New Office Building, Department	Department of Public Works	EC	Amatole	Buffalo City	R 17,735,592	R 7,549,745	20
Labour Intensive Programme	Old Cala Hospital:Main Building	Department of Public Works	EC	Chris Hani	Sakhisizwe	R 8,093,096	R 2,313,002	18
Labour Intensive Programme	Ex Maluti College Hostels renova	Department of Public Works	EC	Alfred Nzo	Umzimvubu	R 57,181,597	R 6,297,697	15
Labour Intensive Programme	Old SABC Building For Office	Publick works	EC	Cacadu	Makana	R 12,835,000	R 11,679,683	75
Labour Intensive Programme	Upgrading of Maluti sewer line	Department of Public Works	EC	Alfred Nzo	Matatiele	R 1,824,656	R 908,564	15
Labour Intensive Programme	Paving of idutywa cluster office.	Department of Public Works	EC	Amatole	Mbhashe	R 6,342,273	R 838,724	10
Labour Intensive Programme	Maluti landscaping	Department of Public works	EC	Alfred Nzo	Umzimvubu	R 1,754,749	R 1,576,230	23
EPWP Provincial	Mount Ayliff Pre-fabricated clust	Publick works	EC	Alfred Nzo	Umzimvubu	R 4,419,939	R 4,330,471	15
Labour Intensive Programme	Pick'n Pay Roof Repairs	Publick works	EC	Amatole	All LMs in DM Amatole	R 30,799,423	R 30,799,423	27
Labour Intensive Programme	Mt Ayliff EMS	Publick works	EC	Alfred Nzo	Umzimvubu	R 2,625,000	R 2,664,929	77
Labour Intensive Programme	Maintenance to the complex at Be	Publick works	EC	Ukhahlamba	Senqu	R 5,081,732	R 3,852,655	24
Labour Intensive Programme	Landscaping of ministerial compl	Department of Public Works	EC	Amatole	Buffalo City	R 2,347,890	R 2,267,912	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Infrastructure

Provincial Gov : DPLG

Number of Projects : 5

Average manual workers daily wage rate: R 50.00
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Totals :	R 52,711,778	R 55,362,805	116
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	New House of Traditional Leader	DPLG	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 47,248,401	R 52,498,224	62
Labour Intensive Programme	Building of Dabi TC	Department of Local Governm	EC	Amatole	Ngqushwa	R 1,259,290	R 511,252	16
Labour Intensive Programme	Building of Mhlanga TC	Department of Local Governm	EC	O.R.Tambo	Nyandeni	R 1,376,792	R 798,768	17
Labour Intensive Programme	Building of Gcaleka TC	Department of Local Governm	EC	Amatole	Mbhashe	R 1,327,895	R 567,161	13
Labour Intensive Programme	Building of Ngqubusini Tradition	Department of Local Governm	EC	O.R.Tambo	Mhlontlo	R 1,499,400	R 987,400	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 109

Average
manual workers
daily wage rate:

R 55.11

Totals : R 1,403,978,627 R 916,192,938 7,040

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Gqubeni clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 3,878,040	R 3,670,121	46
Labour Intensive Programme	Nqaghu clinic	Department of health	EC	O.R.Tambo	Mhlontlo	R 4,249,754	R 3,894,366	17
Labour Intensive Programme	Mbotyi clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 4,381,134	R 2,988,788	12
Labour Intensive Programme	Lourdes clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,680,295	R 3,539,386	17
Labour Intensive Programme	Mgcwe clinic	Department of Health	EC	Amatole	Mbhashe	R 3,863,542	R 2,955,510	18
Labour Intensive Programme	Ibisi clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,758,369	R 2,689,020	35
Labour Intensive Programme	KTC Clinic	Department of health	EC	O.R.Tambo	Nyandeni	R 4,796,245	R 3,938,465	23
Labour Intensive Programme	Zwelebhunga Clinic	Department of health	EC	Amatole	Buffalo City	R 6,147,482	R 3,560,160	22
Labour Intensive Programme	Building of Madlangala clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,101,648	R 4,435,306	33
Labour Intensive Programme	Mt Coke CHC	Department of Health	EC	Amatole	Buffalo City	R 6,300,000	R 1,971,979	29
Labour Intensive Programme	Building of Beestekraal Clinic.	Department of Health	EC	Chris Hani	Sakhisizwe	R 6,117,415	R 4,318,266	23
Labour Intensive Programme	Building of Mpharane clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 4,530,611	R 4,097,319	15
Labour Intensive Programme	Ncera Nurses Residence	Department of Health	EC	Amatole	Buffalo City	R 2,509,925	R 2,367,020	16
Labour Intensive Programme	Mngungu clinic	Department of Health	EC	O.R.Tambo	Mbizana	R 6,115,910	R 5,300,183	21
Labour Intensive Programme	Building of Dutywa Community	Department of Health	EC	Amatole	Mbhashe	R 39,351,730	R 2,595,700	27
Labour Intensive Programme	Bityi Clinic	Department of Health	EC	O.R.Tambo	Port St Johns	R 5,142,762	R 421,808	9
Labour Intensive Programme	Mdeni Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 4,029,760	R 3,560,129	24
Labour Intensive Programme	Nxotwe Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 3,962,319	R 3,120,098	8
Labour Intensive Programme	St Lucys Hospital	Department of Health	EC	O.R.Tambo	Mhlontlo	R 36,606,000	R 32,679,018	149
Labour Based Construction Prog	Building of Zithulele Hospital	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,765,512	R 22,519,000	44
Labour Intensive Programme	Mt.Ayliff EMS	Department of Health	EC	Alfred Nzo	Umzimvubu	R 13,989,000	R 7,343,000	62
Labour Intensive Programme	Renovations to Uitenhage Hospit	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 48,104,000	R 38,000,000	25
Labour Intensive Programme	Renovations to Midlands Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15,949,202	R 14,951,218	78
Labour Intensive Programme	Renovations to Madwaleni Hospit	Department of Health	EC	Amatole	Mbhashe	R 19,418,560	R 14,670,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Renovations to Holy Cross Hospit	Department of Health	EC	O.R.Tambo	Qaukeni	R 25,962,510	R 18,580,000	173
Labour Intensive Programme	Renovations to Komani Hospital	Department of Health	EC	Chris Hani	Lukanji	R 51,034,764	R 40,717,000	68
Labour Intensive Programme	Xhongorha Clinic: Mthatha	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,386,316	R 3,156,406	12
Labour Intensive Programme	Kungisizwe Clinic	Department of Health	EC	Ukhahlamba	Elundini	R 6,230,579	R 4,300,883	13
Labour Intensive Programme	Mvezo clinic.	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,594,065	R 1,696,245	16
Labour Intensive Programme	Ngqwara clinic	Department of Health	EC	Chris Hani	Intsika Yethu	R 3,468,420	R 2,040,046	15
Labour Intensive Programme	Bethania Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 4,197,234	R 3,956,796	8
Labour Intensive Programme	Qokolweni clinic	Department of health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,939,495	R 3,331,564	21
Labour Intensive Programme	Zinqutu Clinic	Department of Health	EC	Chris Hani	Lukanji	R 3,335,516	R 3,235,677	27
Labour Intensive Programme	Macubeni Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,524,816	R 3,310,116	12
Labour Intensive Programme	Completion of Palmerton Clinic.	Department of Health	EC	O.R.Tambo	Qaukeni	R 4,339,787	R 543,934	12
Labour Intensive Programme	Bengu clinic	Department of Health	EC	Amatole	Amahlathi	R 3,320,031	R 2,400,673	17
Labour Intensive Programme	Xhume clinic	Department of Health	EC	Chris Hani	Intsika Yethu	R 7,991,547	R 6,249,752	20
Labour Intensive Programme	Mangolomeng clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 1,667,088	R 606,494	7
Labour Intensive Programme	Fort Malan Clinic	Department of Health	EC	Amatole	Mbhashe	R 5,708,079	R 4,694,926	12
Labour Intensive Programme	Libode clinic	Department of Health	EC	O.R.Tambo	Nyandeni	R 3,854,000	R 3,854,000	27
Labour Intensive Programme	Mkemanie Clinic.	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,758,768	R 464,323	10
Labour Intensive Programme	Upgrading of accommodation at	Department of Health	EC	Amatole	Nkonkobe	R 27,740,000	R 17,716,000	50
Labour Intensive Programme	Dundee clinic.	Department of Health	EC	Alfred Nzo		R 4,903,722	R 962,024	23
Labour Intensive Programme	Building of Tyatya clinic	Department of Health	EC	Amatole	Buffalo City	R 6,147,482	R 3,560,160	20
Labour Intensive Programme	Completion of Sebeni clinic	Department of Health	EC	O.R.Tambo	Ntabankulu	R 4,544,661	R 1,131,845	13
Labour Intensive Programme	Mbadango Clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 5,580,893	R 4,720,108	28
Labour Intensive Programme	Mhlopekazi clinic	Department of Health	EC	Chris Hani	Engcobo	R 5,560,072	R 5,500,389	17
Labour Intensive Programme	Agnest Rest Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,903,769	R 4,600,213	27
Labour Intensive Programme	Thaba Lesoba Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 6,505,814	R 3,878,167	20
Labour Intensive Programme	Ntafufu clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 6,345,555	R 2,191,999	29
Labour Intensive Programme	Hlomendlini Clinic	Department of Health	EC	Ukhahlamba	Senqu	R 3,524,987	R 3,456,010	30
Labour Intensive Programme	Thembelihle Clinic	Department of Health	EC	Chris Hani	Sakhisizwe	R 15,991,124	R 5,601,459	37
Labour Intensive Programme	Building of a Community Health	Department of Health	EC	Chris Hani	Lukanji	R 42,759,701	R 36,576,653	43
Labour Intensive Programme	Completion of Sterkspruit clinic	Department of Health	EC	Ukhahlamba	Senqu	R 2,648,996	R 2,138,545	19
Labour Intensive Programme	Additional staff houses at Madzik	Department of Health	EC	O.R.Tambo	Mhlontlo	R 9,523,079	R 8,676,740	27
Labour Intensive Programme	Mkemanie clinic	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 3,089,820	R 3,089,820	15
Labour Intensive Programme	Construction of Umthatha Ems	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 4,278,222	R 4,278,222	34
Labour Intensive Programme	Mhlopekazi Clinic	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 4,865,063	R 2,780,036	20
Labour Intensive Programme	Building of Matyantya Clinic	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 3,785,539	R 1,892,769	18
Labour Intensive Programme	St Patricks Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 9,990,518	R 9,990,518	215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Libisi Clinic	Department of Health	EC	Alfred Nzo	Umzimvubu	R 306,485	R 306,485	35
Labour Intensive Programme	St Elizabeth Hospital	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 6,914,506	R 6,914,506	968
Labour Intensive Programme	Building of Nqaquhu Clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 1,221,804	R 1,221,804	193
Labour Intensive Programme	Construction of MT Fletcher LSA	Department of Health	EC	Ukhahlamba	Elundini	R 6,761,054	R 3,380,527	31
Labour Intensive Programme	KTC Clinic	Department of Health	EC	O.R.Tambo	Nyandeni	R 1,918,498	R 1,918,498	192
Labour Intensive Programme	Macubeni Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,524,816	R 783,292	138
Labour Intensive Programme	Building of All Saints Hospitals	Department of Health	EC	Chris Hani	Engcobo	R 65,093,000	R 58,373,000	41
Labour Intensive Programme	Lourdes Clinic	Department of Health	EC	Alfred Nzo District Municipality	Umzimvubu Local Municipality	R 15,239,200	R 15,230,200	18
Labour Intensive Programme	Gqubani Clinic	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 861,787	R 359,010	45
Labour Intensive Programme	Additions and alterations to Them	Department of Health.	EC	Chris Hani	Sakhisizwe	R 19,260,131	R 1,757,888	14
Labour Intensive Programme	Building of SADA CHC	Department of Health	EC	Chris Hani	Lukanji	R 45,976,154	R 27,415,608	25
Labour Intensive Programme	Building of Agnes Rest clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 4,094,689	R 3,039,538	26
Labour Intensive Programme	Building of Madzikane	Department of Health	EC	Alfred Nzo	Umzimvubu	R 3,089,820	R 190,214	10
Labour Intensive Programme	Building of Mapukane Clinic.	Department of Health.	EC	Amatole	Mbhashe	R 5,191,979	R 3,154,881	12
Labour Intensive Programme	Building of Mbandango clinic	Department of Health	EC	O.R.Tambo	Qaukeni	R 6,138,898	R 2,438,939	39
Labour Intensive Programme	Building of Ngxaza Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 3,060,644	R 2,888,956	5
Labour Intensive Programme	Building of Ngqwaru clinic	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,326,100	R 3,129,870	29
Labour Intensive Programme	Butterworth Beautification	Department of Health	EC	Amatole	Mnquma	R 2,440,000	R 2,348,901	8
Construction of new forensic pat	Aliwal North	Department of Health.	EC	Ukhahlamba	Maletswai	R 5,728,777	R 4,276,123	20
Labour Intensive Programme	Cofimvaba roof replacement	Department of Health	EC	Chris Hani	Intsika Yethu	R 5,222,000	R 4,980,124	20
Labour Intensive Programme	Mpharane clinic	Department of Health	EC	Alfred Nzo	Matatiele	R 1,760,000	R 1,966,010	15
Labour Intensive Programme	Nxotwe clinic	Department of Health	EC	O.R.Tambo	Mhlontlo	R 990,580	R 777,270	8
Labour Intensive Programme	Building of Xhume clinic.	Department of Health.	EC	Amatole	Amahlathi	R 7,346,810	R 2,064,945	14
Labour Intensive Programme	Burgersdorp Hospital: Upgrading	Department of Health	EC	Ukhahlamba	Gariep	R 5,290,000	R 5,189,000	12
Labour Intensive Programme	Construction at the existing hospi	Department of Health	EC	Chris Hani	Lukanji	R 23,637,000	R 19,359,000	27
Labour Intensive Programme	Construction at existing hospital.	Department of Health	EC	Chris Hani	Lukanji	R 82,631,000	R 72,018,000	70
Labour Intensive Programme	Building of New kitchen, bulk ser	Department of Health	EC	O.R.Tambo	Qaukeni	R 36,700,000	R 32,785,000	40
Labour Intensive Programme	Upgrading of St. Barnabas Hospit	Department of Health	EC	O.R.Tambo	Nyandeni	R 31,644,000	R 31,099,000	31
Labour Intensive Programme	Upgrade of St. Patrick,s Hospital	Department of Health	EC	O.R.Tambo	Mbizana	R 56,055,000	R 54,169,000	54
Labour Intensive Programme	Grey Hospital Beautification	Department of Health	EC	Amatole	Buffalo City	R 5,074,000	R 4,900,000	12
Labour Intensive Programme	Construction of EMS Satellite cent	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,643,000	R 2,724,000	78
Labour Intensive Programme	Construction of Mt. Fletcher LSA	Department of Health	EC	Ukhahlamba	Elundini	R 15,212,000	R 8,132,951	31
Labour Intensive Programme	Livingstone hospital demolitions	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 57,343,000	R 10,962,000	24
EPWP	Fort Malan Clinic	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 2,854,040	R 2,732,740	228
Labour Intensive Programme	Construction of Queenstown EM	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 8,208,500	R 4,104,250	511
Labour Intensive Programme	Building of Madlangala Clinic	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Province	R 2,550,824	R 2,550,824	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mbandango Clinic	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 3,348,536	R 3,348,436	218
Labour Intensive Programme	Zwelebhunga clinic	Department of Health	EC	O.R.Tambo District municipali	King Sabata Dalindyebo Local	R 1,886,534	R 717,345	44
Labour Intensive Programme	Construction of New Forensic Pat	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 2,470,392	R 1,235,196	217
Labour Intensive Programme	Moleteno	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 1,990,238	R 1,990,238	22
Labour Intensive Programme	Qokolweni Clinic	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 4,409,495	R 3,231,273	21
Labour Intensive Programme	Building and Renovation of Zithu	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 16,059,307	R 16,059,307	1070
Labour Intensive Programme	Revamping of Masiphile Clinic	Department of Health	EC	Amatole	Buffalo City	R 3,658,300	R 3,109,555	34
Labour Intensive Programme	Upgrading of Glen Gray Hospital	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 9,831,774	R 8,424,000	29
Labour Intensive Programme	Building of Maphelephe Clinic	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 41,600,292	R 2,300,146	18
Labour Intensive Programme	Renovations to existing hall, upgr	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 30,355,556	R 30,355,556	32
Labour Intensive Programme	Construction of Mcewula Clinic	Department of Health	EC	Chris Hani	Emalahleni EC	R 93,768,861	R 3,722,159	186
Labour Intensive Programme	Building of Aliwal-North Hospita	Department of Health	EC	Ukhahlamba	Maletswai	R 39,474,000	R 19,559,000	33
Labour Intensive Programme	Upgrading of Barnabas Hospital	Department of Health	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 14,064,000	R 7,032,000	135

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Provincial Gov : COEGA DEVELOPMENT

Number of Projects : 11

Average
manual workers
daily wage rate:

R 112.32

Totals : R 64,812,917 R 48,134,179 173

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,441,999	R 4,785,499	14
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,202,517	R 5,007,934	13
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,036,582	R 4,441,000	12
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,956,225	R 3,345,171	19
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,368,822	R 5,681,600	11
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,010,120	R 3,453,000	11
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,491,161	R 6,266,023	14
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,505,355	R 3,502,000	20
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,369,526	R 3,928,769	21
IDZ DEVELOPMENT	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,505,355	R 3,502,000	20
Labour Intensive Programme	COLCHESTER BULK WATER	COEGA DEVELOPMENT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,925,255	R 4,221,183	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport

Number of Projects : 347

Average
manual workers
daily wage rate:

R 89.64

Totals : R 1,081,604,828 R 848,673,638 23,640

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 700,000	R 612,000	17
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 140,000	R 137,280	22
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 250,000	R 230,880	37
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 250,000	R 249,600	40
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 220,000	R 218,400	35
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 360,000	R 353,600	85
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 360,000	R 353,600	85
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 450,000	R 416,000	100
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 350,000	R 312,000	75
Labour Intensive Programme	KwaNobuhle JTTC	Department of Roads and Tran	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 350,000	R 290,699	27
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 2,000,000	R 1,086,000	49
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 70,000	R 62,400	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 600,000	R 576,000	16
Labour Intensive Programme	Regravelling of 2km road in Thor	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 393,000	R 393,000	6
Labour Intensive Programme	Construction of JTT in Rockland	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 346,365	R 346,365	6
Labour Intensive Programme	Regravelling of 7.9km road in Gc	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 3,249,164	R 2,500,000	27
Labour Intensive Programme	Regravelling of 15km road in Ntl	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 3,865,924	R 2,560,000	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 300,000	R 216,000	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 350,000	R 209,040	56
Labour Intensive Programme	Amatole AWRM: Amahlathi;	Department of Roads and Tran	EC	Amatole	Mnquma	R 14,000,000	R 4,566,535	90
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inxuba Yethemba	R 400,000	R 324,480	78
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 190,000	R 180,960	29
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 130,000	R 124,800	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 380,000	R 327,600	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 250,000	R 202,800	40
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 380,000	R 290,160	60
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 40,000	R 37,440	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 130,000	R 127,920	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 190,000	R 182,520	45
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 250,000	R 221,520	40
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 160,000	R 156,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 270,000	R 262,080	42
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 90,000	R 87,360	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 220,000	R 212,160	34
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 40,000	R 37,440	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 100,000	R 60,840	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 62,400	R 29,640	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 250,000	R 249,600	40
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Tsolwana	R 80,000	R 74,880	12
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inkwanca	R 315,000	R 312,000	50
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Inkwanca	R 315,000	R 312,000	50
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Makana	R 1,066,667	R 425,040	254
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Lukanji	R 218,400	R 176,280	35
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 100,000	R 99,840	16
Labour Intensive Programme	Road Mantainance Rangers	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 200,000	R 180,000	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,400,000	R 1,322,880	212
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 200,000	R 193,440	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,000	R 753,480	161
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 20,000	R 14,040	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 168,480	R 112,320	27
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 99,840	16
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 200,000	R 127,920	35
Labour Intensive Programme	Resurfacing of Victoria Street	Department of Roads and Tran	EC	Cacadu	Baviaans	R 1,600,000	R 1,323,834	28
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 56,160	R 40,560	19
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 400,000	R 343,200	55
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 700,000	R 692,640	111
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 500,000	R 480,480	77
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 250,000	R 243,000	12
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 300,000	R 288,000	17
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,400,000	R 1,322,250	41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 250,000	R 179,400	29
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 600,000	R 524,160	84
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 130,000	R 120,120	20
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 200,000	R 187,200	30
Labour Intensive Programme	overseers	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 100,000	R 96,360	8
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Ndlambe	R 1,066,667	R 1,000,350	300
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Sunday's River Valley	R 1,066,667	R 941,850	230
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,066,667	R 312,000	50
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Baviaans	R 1,500,000	R 1,410,240	315
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 1,066,667	R 847,080	161
Labour Intensive Programme	Erection of road signs	Department of Roads and Tran	EC	Cacadu	Sunday's River Valley	R 155,454	R 155,454	35
Labour Intensive Programme	Costruction of JTTC in Joza Libra	Department of Roads and Tran	EC	Cacadu	Makana	R 320,000	R 249,767	30
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 648,000	R 131,560	50
Labour Intensive Programme	Road Mantainance Rangers	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 300,000	R 252,000	7
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 500,000	R 485,160	200
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 150,000	R 93,600	20
Labour Intensive Programme	overseers	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 50,000	R 43,800	7
Labour Intensive Programme	overseers	Department of Roads and Tran	EC	Cacadu	Sunday's River Valley	R 756,000	R 450,410	28
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 1,066,667	R 526,500	150
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 800,000	R 773,760	100
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 320,000	R 296,400	51
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 700,000	R 422,500	73
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 1,200,000	R 617,500	100
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntabankulu	R 600,000	R 599,040	96
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 50,000	R 49,920	8
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 270,000	R 265,200	85
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 192,000	R 168,000	8
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 250,000	R 224,900	36
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 100,000	R 87,360	24
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 65,000	R 62,400	20
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 260,000	R 249,600	40
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 230,000	R 212,160	34
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 230,000	R 168,480	36
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 190,000	R 162,240	52
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 140,000	R 137,280	44
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 150,000	R 137,280	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 70,000	R 62,400	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 280,000	R 237,120	38
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 252,000	R 189,000	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 400,000	R 342,000	12
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 30,000	R 15,000	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Maletswai	R 24,000	R 18,000	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Gariep	R 18,000	R 18,000	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 70,000	R 62,400	20
Labour Intensive Programme	Paving	Department of Roads and Tran	EC	Ukhahlamba	Gariep	R 258,584	R 170,000	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 100,000	R 44,720	43
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 70,000	R 62,400	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 170,000	R 162,240	26
Labour Intensive Programme	Amatole AWRM: Nkonkobe	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 23,888,000	R 21,459,691	38
Labour Intensive Programme	AWRM Camdeboo	Department of Roads and Tran	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 21,333,333	R 20,300,922	701
Labour Intensive Programme	AWRM Intsika yethu	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 14,000,000	R 8,028,371	20
Labour Intensive Programme	AWRM Makana	Department of Roads and Tran	EC	Cacadu	Makana	R 37,333,333	R 37,311,037	1851
Labour Intensive Programme	AWRM Mquma	Department of Roads and Tran	EC	Amatole	Mquma	R 18,235,000	R 17,798,959	34
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,209,077	R 372,259	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 200,000	R 187,200	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 220,000	R 210,600	60
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 220,000	R 212,160	34
Labour Intensive Programme	Bridge Construction	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 600,000	R 600,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 60,000	R 56,160	18
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 340,000	R 266,240	64
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 130,000	R 128,500	33
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 250,000	R 217,620	36
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 350,000	R 336,960	54
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 350,000	R 252,720	55
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 160,000	R 156,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 71,000	R 70,200	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 350,000	R 336,960	54
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 10,000	R 8,320	16
Labour Intensive Programme	Regravelling	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 2,400,000	R 2,400,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 40,000	R 39,000	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 20,000	R 17,680	34
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 40,000	R 37,440	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 120,000	R 112,320	18
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 100,000	R 96,720	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 60,000	R 56,160	9
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 60,000	R 49,920	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 95,000	R 88,920	27
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 160,000	R 156,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 110,000	R 101,400	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 40,000	R 39,000	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 200,000	R 174,720	40
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 300,000	R 280,800	45
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 70,000	R 60,840	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 70,000	R 62,010	9
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 170,000	R 162,240	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 170,000	R 162,240	26
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 150,000	R 148,200	35
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 190,000	R 187,200	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 75,000	R 70,200	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 1,200,000	R 1,042,080	167
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 300,000	R 291,720	55
Labour Based Construction Prog	Upgrading of Access road to Gre	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 28,224,328	R 28,224,328	370
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 250,000	R 212,160	40
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 5,000	R 4,160	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 6,000	R 5,720	11
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 30,160	R 30,160	58
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 260,000	R 239,200	260
Labour Intensive Programme	Grass Cutting	Department of Roads and Tran	EC	Ukhahlamba	Maletswai	R 31,500	R 31,500	8
Labour Intensive Programme	Safety Rails	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 46,000	R 46,000	5
Labour Intensive Programme	Grasscutting	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 93,500	R 93,500	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 60,000	R 54,600	14
Labour Based Construction Prog	Construction of Mtata Quarry roa	Department of Roads and Tran	EC	O.R.Tambo	Ntbankulu	R 22,000,000	R 22,000,000	176
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 30,000	R 29,120	28
Labour Based Construction Prog	Upgrading of Access road to Zith	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 35,000,000	R 35,000,000	278
Labour Based Construction Prog	Upgrading of Access road to Mad	Department of Roads and Tran	EC	Amatole	Mbhashe	R 37,606,000	R 34,000,000	136
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 70,000	R 62,400	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 100,000	R 96,720	20
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 65,000	R 57,720	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 35,000	R 31,200	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 300,000	R 255,840	41
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 50,000	R 43,680	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 50,000	R 43,680	7
Labour Intensive Programme	Grasscutting	Department of Roads and Tran	EC	Ukhahlamba	Gariep	R 66,000	R 66,000	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 300,000	R 182,520	39
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 42,000	R 32,760	7
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 62,400	R 46,800	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 35,000	R 23,400	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 85,000	R 60,840	13
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 90,000	R 65,520	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 150,000	R 117,000	25
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 95,000	R 70,200	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 130,000	R 93,600	20
Labour Based Construction Prog	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 400,000	R 280,800	56
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 200,000	R 145,080	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntbankulu	R 250,000	R 70,200	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 50,000	R 37,440	8
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 35,000	R 23,400	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 200,000	R 149,760	32
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 124,800	R 9,360	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 350,000	R 257,400	55
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 120,000	R 98,280	21
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 30,000	R 18,720	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 320,000	R 238,680	51
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 30,000	R 18,720	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 350,000	R 157,560	101
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 500,000	R 368,160	170
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 90,000	R 65,520	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 40,000	R 28,080	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 15,000	R 9,320	2
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 20,000	R 14,040	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 120,000	R 88,920	19
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 70,000	R 46,800	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 200,000	R 135,000	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 450,000	R 397,800	85

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 46,800	30
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 90,000	R 79,560	17
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 15,000	R 15,015	10
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 15,000	R 15,015	10
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 130,000	R 84,240	18
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 250,000	R 159,120	34
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 250,000	R 123,240	27
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 70,000	R 28,080	8
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 250,000	R 193,440	46
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntbankulu	R 250,000	R 70,200	15
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 40,000	R 28,080	6
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 90,000	R 40,560	26
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 6,000,000	R 4,084,600	908
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 190,000	R 140,400	30
Labour Intensive Programme	Sakha Sizwe Household Contract	Roads and Transport	EC	Chris Hani	Engcobo	R 1,600,000	R 327,600	105
Labour Intensive Programme	Sakha Sizwe Household Contract	Roads and Transport	EC	Chris Hani	Tsolwana	R 1,600,000	R 340,080	109
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 110,000	R 79,560	17
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 439,920	126
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Ntbankulu	R 200,000	R 108,000	4
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 150,000	R 93,600	20
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Mbhashe	R 450,000	R 315,000	13
Labour Intensive Programme	Sakha Sizwe Household Contract	Roads and Transport	EC	Chris Hani	Intsika Yethu	R 1,600,000	R 446,160	143
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 5,000,000	R 3,945,760	974
Labour Intensive Programme	Sakha Sizwe Household Contract	Roads and Transport	EC	Chris Hani	Inkwanca	R 1,600,000	R 71,760	23
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 255,000	R 189,000	7
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 950,000	R 702,000	26
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 589,680	126
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 300,000	R 210,600	45
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 130,000	R 62,400	30
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 400,000	R 318,240	68
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 150,000	R 117,000	25
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 150,000	R 117,000	25
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 180,000	R 135,720	42
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 180,000	R 85,800	55
Labour Intensive Programme	Resurfacing of Victoria Street in	Eastern Cape	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 302,782	R 302,782	34
Labour Intensive Programme	Sakha Sizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 180,000	R 131,040	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 40,000	R 28,080	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 110,000	R 70,200	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Buffalo City	R 20,000	R 14,040	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Buffalo City	R 15,000	R 9,360	2
Labour Intensive Programme	Xuka Bridge	Department of Roads and Tran	EC	Amathole	Great Kei	R 1,579,000	R 797,000	45
Labour Intensive Programme	Botha Sigcau Multi Storey	DPW	EC	O.R.Tambo	King Sabata Dalindyebo	R 25,915,799	R 4,662,166	31
Labour Intensive Programme	Mt Frere Depot - Agriculture	DPW	EC	Alfred Nzo	Umzimvubu	R 988,875	R 719,994	14
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Sakhisizwe	R 1,600,000	R 296,400	95
Labour Intensive Programme	Sulenkamma Hospital Road	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 71,000,000	R 70,100,000	495
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 190,000	R 140,400	30
Labour Intensive Programme	Ugie-Langeni II	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 60,000,000	R 56,000,000	535
Labour Intensive Programme	Ugie-Langeni III	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 171,000,000	R 125,000,000	483
Labour Intensive Programme	Paving of Mt.Frere Street Sidewal	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 138,000	46
Labour Intensive Programme	Maluti Cluster Offices-landsc	DPW	EC	Alfred Nzo	Umzimvubu	R 1,502,603	R 265,987	35
Labour Intensive Programme	Madwaleni Hospital Road	Department of Roads and Tran	EC	Amatole	Mbhashe	R 37,606,000	R 16,769,000	81
Labour Intensive Programme	Household Contractors	Roads and Transport	EC	Ukhahlamba	Elundini	R 2,000,000	R 1,076,400	384
Labour Intensive Programme	Household Contractors	Roads and Transport	EC	Ukhahlamba	Senqu	R 2,000,000	R 898,755	525
Labour Intensive Programme	Sakha Isizwe Household Contract	Roads and Transport	EC	Chris Hani	Emalahleni EC	R 1,600,000	R 739,440	237
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Port St Johns	R 190,000	R 87,360	56
Labour Intensive Programme	Mt Frere Depot - Landscaping	DPW	EC	Alfred Nzo	Umzimvubu	R 903,109	R 55,889	15
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 240,000	R 237,120	76
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Amahlathi	R 60,000	R 54,000	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amathole	Buffalo City	R 135,000	R 81,000	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 190,000	R 135,000	5
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Buffalo City	R 135,000	R 81,000	3
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mnquma	R 40,000	R 36,000	1
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Great Kei	R 40,000	R 27,000	2
Labour Intensive Programme	Regraveling of Access Road	Department of Roads and Tran	EC	Amatole	Mbhashe	R 7,934,455	R 7,934,455	60
Labour Intensive Programme	Construction of JTTC	Department of Roads and Tran	EC	Amatole	Mbhashe	R 168,609	R 168,609	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 91,200	R 76,440	49
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Buffalo City	R 25,000	R 14,040	3
Labour Intensive Programme	Rangers	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 110,000	R 108,000	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Buffalo City	R 160,000	R 156,000	50
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 250,000	R 243,360	52
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mnquma	R 350,000	R 327,600	70
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Amahlathi	R 500,000	R 391,560	200

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Buffalo City	R 300,000	R 226,200	104
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 260,000	R 124,800	80
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 300,000	R 294,840	63
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Buffalo City	R 40,000	R 28,080	6
Labour Intensive Programme	Grass Cutting in Buffalo City	Department of Roads and Tran	EC	Amatole	Buffalo City	R 81,216	R 81,216	45
Labour Intensive Programme	Ngcincinikwe Road Constructio	Department of Roads and Tran	EC	Amatole	Mnquma	R 3,017,857	R 2,500,000	320
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 350,000	R 290,160	62
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Nyandeni	R 200,000	R 193,440	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 70,000	R 68,640	11
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 300,000	R 255,840	41
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 900,000	R 861,120	138
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 700,000	R 667,680	107
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 600,000	R 549,120	88
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 700,000	R 636,480	102
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 135,000	R 117,000	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 700,000	R 605,280	97
Labour Intensive Programme	Rangers	Department of Roads and Tran	EC	Amatole	Buffalo City	R 40,000	R 18,000	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Buffalo City	R 110,000	R 74,880	16
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Buffalo City	R 350,000	R 305,760	49
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Great Kei	R 300,000	R 216,840	89
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 100,000	R 93,600	30
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 100,000	R 96,720	31
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 130,000	R 127,920	41
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 130,000	R 63,960	41
Labour Intensive Programme	Rangers	Department of Roads and Tran	EC	Amatole	Mnquma	R 110,000	R 108,000	6
Labour Intensive Programme	Fencing of 26km road in DR0807	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 255,859	37
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Amatole	Mbhashe	R 700,000	R 624,000	100
Labour Intensive Programme	Chris Hani AWRM: Ngcobo;	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 15,747,000	R 14,328,078	65
Labour Intensive Programme	Fencing of 16km road in DR080	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 400,000	R 375,000	35
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,440,617	R 407,627	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,577,545	R 422,972	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,566,103	R 410,000	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,127,065	R 434,087	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,187,370	R 321,858	10
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,421,862	R 296,883	10
Labour Intensive Programme	AWRM Ndlambe	Department of Roads and Tran	EC	Cacadu	Ndlambe	R 37,333,333	R 34,849,222	1197

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,034,939	R 370,000	10
Labour Intensive Programme	Cacadu AWRM: Blue Crane;	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 24,558,000	R 22,515,197	127
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,675,683	R 376,437	10
Labour Intensive Programme	Chris Hani; Emalahleni	Department of Roads and Tran	EC	Chris Hani	Emalahleni EC	R 13,920,000	R 12,050,535	32
Labour Intensive Programme	Graaff-Reinet - Jansenville	Department of Roads and Tran	EC	All DMs in Eastern Cape Prov	All LMs in Eastern Cape Provinc	R 22,222,222	R 17,356,000	60
Labour Intensive Programme	Klipplaat - Jansenville	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 24,000,000	R 24,748,357	198
Labour Intensive Programme	N10 Alicedale	Department of Roads and Tran	EC	Cacadu	Makana	R 43,636,364	R 13,549,000	188
Labour Intensive Programme	O.R Tambo AWRM: Mhlontlo	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 12,847,000	R 9,532,323	46
Labour Intensive Programme	ORTambo AWRM: Mbizana;	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 16,014,000	R 13,367,484	78
Labour Intensive Programme	Peddie - Bira	Department of Roads and Tran	EC	Amatole	Ngqushwa	R 16,279,000	R 17,438,109	68
EPWP Provincial	Routine Maintenance DRE Cacad	Department of Roads and Tran	EC	Cacadu	Kouga	R 55,670,667	R 54,283,000	145
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	Qaukeni	R 154,200	R 98,280	21
Labour Intensive Programme	Building of Chinta Bridge	Department Of Roads and Tra	EC	Amatole	Buffalo City	R 8,500,000	R 1,977,915	41
Labour Intensive Programme	Paving of 2km of main road	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 350,000	42
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 130,000	R 121,680	39
Labour Intensive Programme	R61 Rangers	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 75,000	R 72,000	2
Labour Intensive Programme	R56 Rangers	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 250,000	R 189,000	9
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 150,000	R 144,000	4
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 130,000	R 126,000	6
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 40,000	R 36,000	1
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 200,000	R 183,000	8
Labour Intensive Programme	Fencing of 8km road in DR08017	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 300,000	R 190,000	15
Vuk'uphile	Ngangelizwe Urban Renewal Roo	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,785,986	R 400,000	10
Labour Intensive Programme	Fencing of 10.2km in DR08102	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 400,000	R 260,000	30
Labour Intensive Programme	Fencing of 25km road in DR0801	Department of Roads and Tran	EC	Alfred Nzo	Matatiele	R 400,000	R 320,000	32
Labour Intensive Programme	Rehabilitation of Air Strips in Mt.	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 2,500,000	R 65,000	22
Labour Intensive Programme	Construction of Animal Pound in	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 200,000	R 200,000	10
Labour Intensive Programme	Construction of Animal Pound in	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 200,000	R 200,000	10
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Kou-Kamma	R 150,000	R 140,400	90
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Sunday's River Valley	R 120,000	R 104,520	67
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Kouga	R 280,000	R 273,000	175
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 110,000	R 109,200	70
Labour Intensive Programme	Sakha Isizwe Household Contract	Department of Roads and Tran	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 80,000	R 73,320	47
Labour Intensive Programme	AWRM Senqu	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 16,138,000	R 13,802,000	105
Labour Intensive Programme	Fencing of 15km road in DR0809	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 500,000	R 250,000	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 70

Average manual workers daily wage rate:
R 59.71

Totals :	R 429,632,601	R 115,728,137	1,539
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	East Upper Qombolo SSS	Education	EC	Chris Hani	Intsika Yethu	R 6,297,364	R 436,723	21
Labour Intensive Programme	Edelweis PS	Education	EC	Chris Hani	Lukanji	R 4,850,000	R 2,094,610	25
Labour Intensive Programme	Sobantu SSS	Education	EC	Amatole	Nkonkobe	R 4,999,687	R 2,431,212	28
Labour Intensive Programme	Mbodlana SPS	Education	EC	Chris Hani	Engcobo	R 4,215,468	R 1,159,380	15
Labour Intensive Programme	Brooksnek JSS	Education	EC	Alfred Nzo	Umzimvubu	R 9,299,095	R 2,227,535	23
Labour Intensive Programme	Lugongqozo SPS	Education	EC	O.R.Tambo	Mhlontlo	R 4,046,250	R 1,153,021	22
Labour Intensive Programme	Nciniba JSS	Education	EC	Alfred Nzo	Umzimvubu	R 4,889,846	R 1,123,175	20
Labour Intensive Programme	Geya JSS	Education	EC	Amatole	Mbhashe	R 5,600,152	R 1,635,349	24
Labour Intensive Programme	Qombolo SSS	Education	EC	Amatole	Mbhashe	R 4,623,178	R 1,166,080	23
Labour Intensive Programme	Ezingcuka SS	Education	EC	Amatole	Mbhashe	R 4,621,865	R 1,173,000	20
Labour Intensive Programme	St. Peters JSS	Education	EC	Chris Hani	Intsika Yethu	R 4,964,041	R 97,475	10
Labour Intensive Programme	Mevana PJS	Education	EC	O.R.Tambo	Nyandeni	R 7,086,786	R 1,135,981	10
Labour Intensive Programme	Tugwini JSS	Education	EC	O.R.Tambo	Nyandeni	R 6,821,873	R 207,327	10
Labour Intensive Programme	Popopo SPS	Education	EC	Ukhahlamba	Elundini	R 3,758,123	R 885,165	32
Labour Intensive Programme	Jixini JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,030,000	R 220,000	12
Labour Intensive Programme	Rusi JSS	Education	EC	O.R.Tambo	Mhlontlo	R 9,799,984	R 2,197,351	25
Labour Intensive Programme	Isolomzi SSS	Education	EC	Amatole	Mbhashe	R 5,365,068	R 193,000	23
Labour Intensive Programme	Didwayo JPS	Education	EC	Chris Hani	Engcobo	R 5,427,292	R 223,618	8
Labour Intensive Programme	Kwa-Gcina JSS	Education	EC	Ukhahlamba	Maletswai	R 7,075,664	R 536,962	10
Labour Intensive Programme	Malusi SPS	Education	EC	O.R.Tambo	Mhlontlo	R 4,098,008	R 543,193	20
Labour Intensive Programme	Zwelibangile SSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 11,354,970	R 2,176,903	23
Labour Intensive Programme	Luvuyo Lerumo SSS	Education	EC	Chris Hani	Lukanji	R 16,182,023	R 2,121,843	70
Labour Intensive Programme	Magxaxaza JSS	Education	EC	Ukhahlamba	Elundini	R 3,654,320	R 866,519	20
Labour Intensive Programme	Daluxolo JPS	Education	EC	O.R.Tambo	Qaukeni	R 2,418,720	R 926,414	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Nyongwana SPS	Education	EC	Chris Hani	Intsika Yethu	R 3,953,743	R 920,386	16
Labour Intensive Programme	Mzimkhulu JPS	Education	EC	Amatole	Mbhashe	R 3,901,319	R 300,000	9
Labour Intensive Programme	Mahlathini JSS	Education	EC	Chris Hani	Intsika Yethu	R 4,661,175	R 837,772	36
Labour Intensive Programme	Mzuzile SPS	Education	EC	O.R.Tambo	Mhlontlo	R 4,683,010	R 543,193	22
Labour Intensive Programme	Khulasomelele PS	Education	EC	Chris Hani	Lukanji	R 4,638,369	R 961,974	24
Labour Intensive Programme	Damane SPS	Education	EC	Chris Hani	Intsika Yethu	R 4,999,687	R 163,879	6
Labour Intensive Programme	JJ Njeza	Education	EC	Amatole	Mbhashe	R 4,800,697	R 355,186	12
Labour Intensive Programme	KwaNtozonke SSS	Education	EC	Amatole	Mbhashe	R 3,899,294	R 123,000	22
Labour Intensive Programme	Siyabulela SSS	Education	EC	Amatole	Mbhashe	R 3,548,790	R 1,027,406	26
Labour Intensive Programme	Kasa JSS	Education	EC	Amatole	Mbhashe	R 8,746,041	R 2,057,981	20
Labour Intensive Programme	Toms Place LHP	Education	EC	Amatole	Nkonkobe	R 6,345,187	R 1,153,473	9
Labour Intensive Programme	Makaula JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,240,207	R 4,521,062	65
Labour Intensive Programme	Building of Magozini JSS	Education	EC	O.R.Tambo	Mhlontlo	R 10,536,741	R 4,639,157	20
Labour Intensive Programme	Building of Lungelo SPS	Education	EC	O.R.Tambo	Mhlontlo	R 9,988,892	R 2,488,953	32
Labour Intensive Programme	Building of Mvume JSS	Education	EC	O.R.Tambo	Mhlontlo	R 7,595,416	R 1,145,664	20
Labour Intensive Programme	Building of Bongweni JSS	Education	EC	O.R.Tambo	Mhlontlo	R 8,679,914	R 1,471,750	32
EPWP Provincial	Gcinisizwe J.S.S	Education	EC	Alfred Nzo	Umzimvubu	R 3,530,546	R 3,080,119	10
Labour Intensive Programme	Mhlabeni Senior Primary School	Education	EC	Chris Hani	Engcobo	R 5,239,615	R 1,417,996	29
Labour Intensive Programme	Mabhehane SPS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,859,885	R 218,000	13
Labour Intensive Programme	Magumbini JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,078,864	R 2,258,782	33
Labour Intensive Programme	Building of Dilizintaba SPS	Education	EC	O.R.Tambo	Nyandeni	R 3,852,581	R 3,095,843	16
Labour Intensive Programme	Mmangonkone JSS	Education	EC	O.R.Tambo	Nyandeni	R 7,836,404	R 4,034,088	44
Labour Intensive Programme	Upper Chulunca JSS	Education	EC	Chris Hani	Intsika Yethu	R 6,550,996	R 5,485,285	66
Labour Intensive Programme	Mkambeni SPS	Education	EC	Chris Hani	Intsika Yethu	R 4,707,935	R 2,910,673	39
Labour Intensive Programme	Mlotsana SPS Part A	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,922,786	R 1,685,969	15
Labour Intensive Programme	Mlotsana SPS Part B	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 879,718	R 738,142	12
Labour Intensive Programme	Hako JPS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,479,779	R 2,426,736	21
Labour Intensive Programme	Ludaka JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,006,040	R 2,397,691	31
Labour Intensive Programme	Sityweni JSS	Education	EC	Alfred Nzo	Matatiele	R 3,987,589	R 545,868	11
Labour Intensive Programme	Mhlahlane JPS	Education	EC	Amatole	Mbhashe	R 5,560,496	R 1,778,495	19
Labour Intensive Programme	Nqatyana JSS	Education	EC	Amatole	Mbhashe	R 2,605,566	R 1,087,089	25
Labour Intensive Programme	Malamlela SPS	Education	EC	Ukhahlamba	Elundini	R 4,890,000	R 832,211	8
Labour Intensive Programme	Lubomvini SPS	Education	EC	Amatole	Nkonkobe	R 3,369,500	R 1,292,548	24
Labour Intensive Programme	Cabane JSS	Education	EC	Alfred Nzo	Umzimvubu	R 4,890,000	R 1,043,550	12
Labour Intensive Programme	Zwelikhanyile SPS	Education	EC	O.R.Tambo	Qaukeni	R 3,987,589	R 1,196,471	15
Labour Intensive Programme	Building of Gunyeni SPS	Education	EC	O.R.Tambo	Qaukeni	R 13,365,300	R 3,085,968	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Bonxa JSS	Education	EC	O.R.Tambo	Ntabankulu	R 24,351,925	R 6,663,071	44
Labour Intensive Programme	Building of an Exam Centre.	Education	EC	Chris Hani	Engcobo	R 8,916,072	R 3,192,758	24
Labour Intensive Programme	Tlopo SPS	Education	EC	Alfred Nzo	Matatiele	R 3,967,588	R 989,253	10
Labour Intensive Programme	Lower Khohlopong	Education	EC	Ukhahlamba	Elundini	R 4,345,550	R 944,493	17
Labour Intensive Programme	Building of a District Exam Centr	Education	EC	O.R.Tambo	Mhlontlo	R 7,142,604	R 713,406	13
Labour Intensive Programme	Building of Mhlakulo SPS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,519,453	R 2,759,151	19
Labour Intensive Programme	Ngqeleni JSS	Education	EC	O.R.Tambo	Nyandeni	R 10,536,741	R 4,639,157	20
Labour Intensive Programme	Building of Nonyikila JSS	Education	EC	O.R.Tambo	Mhlontlo	R 7,136,578	R 3,696,603	20
Labour Intensive Programme	Thembaletu JSS	Education	EC	O.R.Tambo	Mhlontlo	R 7,049,982	R 1,330,181	23
Labour Intensive Programme	Mhlakoana JPS	Education	EC	Alfred Nzo	Matatiele	R 4,366,662	R 545,868	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Provincial Gov : Northern Cape

Number of Projects : 38

Average
manual workers
daily wage rate:

R 64.82

Totals : R 377,490,092 R 315,748,527 2,930

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	KG-Van Zylsrus:Construction of	Northern Cape	NC	Kgalagadi	Ga Segonyana	R 2,200,000	R 257,400	33
EPWP Provincial	Landscaping Project	Transport, Roads & Public Wo	NC	Pixley ka Seme	Siyancuma	R 2,189,733	R 2,189,733	40
EPWP Provincial	SU: Garies Circle	Transport, Roads & Public Wo	NC	Namakwa	Kamiesberg	R 7,352,451	R 6,225,000	34
EPWP Provincial	SU: Bulletrap	Transport, Roads & Public Wo	NC	Namakwa	Nama Khoi	R 18,824,000	R 9,637,000	35
EPWP Provincial	SKA	Transport, Roads & Public Wo	NC	Namakwa	Karoo Hoogland	R 71,858,000	R 71,858,000	278
EPWP Provincial	Mothibistad access road	Transport, Roads & Public Wo	NC	Kgalagadi	Ga Segonyana	R 20,000,000	R 5,046,824	29
EPWP Provincial	Asbestos Roads	Transport, Roads & Public Wo	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 2,000,000	R 1,415,000	20
EPWP Provincial	Transfrontier Park ii	Transport, Roads & Public Wo	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 35,500,000	R 35,500,000	187
EPWP Provincial	Hotazel/Van Zylsrus Project	Transport, Roads & Public Wo	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 8,000,000	R 8,000,000	131
EPWP Provincial	Victoria West Roads project	Transport, Roads & Public Wo	NC	Pixley ka Seme	Ubuntu	R 5,400,000	R 3,186,288	25
EPWP Provincial	Uap Road Phase 1	Transport, Roads & Public Wo	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 5,172,000	R 3,096,000	26
EPWP Provincial	Masakeng Upgrading Project	Transport, Roads & Public Wo	NC	Frances Baard	Phokwane	R 3,994,308	R 3,994,308	90
EPWP Provincial	Access Road Project	Transport, Roads & Public Wo	NC	Frances Baard	Sol Plaatjie	R 1,000,000	R 1,000,000	51
Labour Intensive Programme	Airport Beautification Project	Transport, Roads & Public Wo	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 2,500,000	R 2,500,000	150
EPWP Provincial	Siyanda Regravelling Project	Transport, Roads & Public Wo	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 2,239,485	R 2,239,485	288
EPWP Provincial	Cooperatives Project	Transport, Roads & Public Wo	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,000,000	R 1,000,000	100
EPWP Provincial	KG Bendel Fencing Project	Transport, Roads & Public Wo	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 1,500,000	R 1,500,000	22
EPWP Provincial	Regravelling Project	Transport, Roads & Public Wo	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 5,321,003	R 5,321,003	151
EPWP Provincial	Vosburg/Britstown Project	Transport, Roads & Public Wo	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 17,055,000	R 17,055,000	85
EPWP Provincial	Hotazel-Vanzylrus	Northern Cape	NC	Kgalagadi	Ga Segonyana	R 8,000,000	R 1,550,000	60
EPWP - Expanded Public Works	Bulletrap	Dept of Transport roads and w	NC	Namakwa		R 14,028,000	R 9,637,000	35
EPWP - Expanded Public Works	N7 to Garies Hospital	Dept of Transport roads and w	NC	Namakwa		R 2,247,000	R 2,463,000	27
EPWP - Expanded Public Works	Garies circle road	Dept of Transport roads and w	NC	Namakwa		R 7,726,000	R 6,225,000	34
EPWP - Expanded Public Works	Uap Road phase 1	Dept of Transport roads and w	NC	Siyanda		R 5,172,000	R 3,096,000	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP - Expanded Public Works	Mothibistad to cross junction of	Dept of Transport roads and w	NC	Kgalagadi		R 20,000,000	R 14,003,000	29
EPWP - Expanded Public Works	Hotazel-Vanzylrus	Dept of Transport roads and w	NC	Kgalagadi		R 8,000,000	R 8,000,000	131
Not part of a Programme	Transfrontier Park	Dept of Transport roads and w	NC	Siyanda	Mier	R 35,500,000	R 42,443,000	187
EPWP Provincial	Verlantenkloof Project	Transport, Roads & Public Wo	NC	Namakwa	Karoo Hoogland	R 30,827,000	R 25,052,000	130
EPWP Provincial	N7 to Garies Hospital phase 1	Northern Cape	NC	Namakwa	Namakwa DMA	R 2,500,000	R 1,542,001	50
Scaling up EPWP	Hopetown-Douglas	Dept of Transport roads and w	NC	Pixley ka Seme	Siyancuma	R 12,828,000	R 12,828,000	36
EPWP Provincial	Fleet/Mark Streets Development	Northern Cape	NC	Frances Baard	Sol Plaatjie	R 166,000	R 166,000	11
EPWP Provincial	Uap Access Road	Northern Cape	NC	Siyanda	//Khara Hais	R 6,600,000	R 2,930,000	50
Vuk'uphile	Soebatsfontein	Northern Cape	NC	Namakwa	Namakwa DMA	R 2,434,909	R 1,405,632	89
Vuk'uphile	Soebatsfontein	Northern Cape	NC	Namakwa	Namakwa DMA	R 2,303,660	R 971,680	29
Vuk'uphile	NC Noupoot Upscaling Access R	Northern Cape	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 2,562,058	R 982,573	20
EPWP Provincial	Seweding Non-Motorised transpo	Northern Cape	NC	Kgalagadi	Ga Segonyana	R 250,000	R 215,000	10
EPWP Provincial	Airport Road Upgrade	Northern Cape	NC	Siyanda	//Khara Hais	R 2,239,485	R 684,000	150
EPWP Provincial	Departmental Access Road	Northern Cape	NC	Frances Baard	Sol Plaatjie	R 1,000,000	R 533,600	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Provincial Gov : PAWC - CMIP

Number of Projects : 3

Average
manual workers
daily wage rate:

R 80.00

Totals : R 4,510,838 R 4,312,690 187

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
	Kraaifontein/Fisantekraal Wastew	PAWC - CMIP	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,801,852	86
	Silvertown Bulk Sewer	PAWC - CMIP	WC	City of Cape Town Metro	City of Cape Town Metro	R 681,200	R 681,200	36
	Silvertown Bulk Water	PAWC - CMIP	WC	West Coast	Cederberg	R 829,638	R 829,638	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Provincial Gov : Transport and Public Works: PGWC

Number of Projects : 236

Average
manual workers
daily wage rate:

R 84.69

Totals : R 922,080,641 R 844,401,388 9,356

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	OCEAN VIEW	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 307,452	R 301,930	23
Building Facilities Maintenance	KRAAIFONTEIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	INZAME ZABANTU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	MZOMOMHLE CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	BISHOP LAVIS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	HANOVER PARK CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 107,143	11
Building Facilities Maintenance	KHAYELITSHA CLINICS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 428,571	R 428,571	45
Building Facilities Maintenance	Marconi Beam	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 122,981	R 120,772	9
Building Facilities Maintenance	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,471	R 181,158	14
Building Facilities Maintenance	KRAAIFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,045,338	R 1,026,563	78
EPWP Provincial	TR 16/8&9	Dept of Transport and Public	WC	Central Karoo	Central Karoo DMA	R 3,469,719	R 1,554,540	25
Building Facilities Maintenance	MAMRE	Transport and Public Works: P	WC	West Coast	Swartland	R 245,962	R 241,544	18
Building Facilities Maintenance	MALMESBURY	Transport and Public Works: P	WC	West Coast	Swartland	R 676,395	R 664,247	50
Building Facilities Maintenance	MOOREESBURG	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 245,962	R 241,544	18
Building Facilities Maintenance	DARLING	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 245,962	R 241,544	18
Building Facilities Maintenance	HOPEFIELD	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 184,471	R 181,158	14
Building Facilities Maintenance	KAMPVOS PLAAS	Transport and Public Works: P	WC	West Coast	Swartland	R 61,490	R 60,386	5
Building Facilities Maintenance	VELDDRIF	Transport and Public Works: P	WC	West Coast	Bergrivier	R 122,981	R 120,772	9
Building Facilities Maintenance	ST. HELENABAAI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 122,981	R 120,772	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	STOMPNEUSBAAI	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 122,981	R 120,772	9
Building Facilities Maintenance	VREDENBURG / SALDANHA	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 614,904	R 603,861	46
Building Facilities Maintenance	LANGEBAAAN	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 61,490	R 60,386	5
EPWP Provincial	Table Bay Boulevard Upgrading	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,028,000	R 24,028,000	23
Building Facilities Maintenance	Du Noon	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,471	R 181,158	14
EPWP Provincial	Mossel Bay Melkhout/Mossel Str	Department of Transport and P	WC	Eden	Mossel Bay	R 4,861,000	R 4,861,000	39
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 421,824	R 190,847	4
EPWP Provincial	Koeberg Interchange Upgrade Ph	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 199,124,000	R 199,124,000	344
EPWP Provincial	Pakhuis Pass Upgrade	Department of Transport and P	WC	West Coast		R 3,531,000	R 3,531,000	10
EPWP Provincial	Grootbrak Slope Failure	Department of Transport and P	WC	Eden	George	R 4,607,000	R 4,607,000	50
EPWP Provincial	Greyton - Genadendal Surfacing	Department of Transport and P	WC	Overberg	Theewaterskloof	R 659,000	R 659,000	49
EPWP Provincial	Marcuskraal Road Upgrade	Department of Transport and P	WC	West Coast	Cederberg	R 11,813,000	R 11,813,000	10
EPWP Provincial	Huis River Pass	Department of Transport and P	WC	Eden	Kannaland	R 14,085,000	R 14,085,000	120
EPWP Provincial	Gansbaai Gravel Road Upgrade P	Department of Transport and P	WC	Overberg	Cape Agulhas	R 4,786,000	R 4,786,000	69
EPWP Provincial	Lynedoch Intersection Improvem	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 12,673,000	R 12,673,000	36
EPWP Provincial	Upgrade TR2/2 Broadlands Road	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,088,000	R 4,088,000	29
EPWP Provincial	Upgrade TR2/2 Hazelden Drive -	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,772,000	R 7,772,000	37
EPWP Provincial	N2 Eastbound Rehab Phase III	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,513,000	R 40,513,000	209
Building Facilities Maintenance	PLOT CLEARANCE - EERSTE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 306,401	R 217,400	25
EPWP Provincial	Pniel - Simondium Rehab MR172	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 1,642,000	R 1,642,000	27
Building Facilities Maintenance	PLOT CLEARANCE - MITCHE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 224,187	R 159,067	25
EPWP Provincial	MEIRINGPOORT	Dept of Transport and Public	WC	Eden	Oudtshoorn	R 2,830,273	R 1,243,347	25
EPWP Provincial	MR 347 & TR 2/9	Dept of Transport and Public	WC	Eden	George	R 676,778	R 386,355	11
EPWP Provincial	DR 1709	Dept of Transport and Public	WC	Eden	Kannaland	R 549,904	R 310,107	22
EPWP Provincial	MR 368 & MR 403	Dept of Transport and Public	WC	Eden	South Cape (Eden) DMA	R 704,757	R 550,690	20
EPWP Provincial	TR 16/8&9/10	Dept of Transport and Public	WC	Central Karoo	Central Karoo DMA	R 3,140,906	R 1,063,926	54
EPWP Provincial	TR 34/1	Dept of Transport and Public	WC	Central Karoo	Prince Albert	R 2,809,963	R 1,062,269	53
EPWP Provincial	MR 355	Dept of Transport and Public	WC	Eden	Knysna	R 1,005,636	R 838,860	30
EPWP Provincial	MR 587 & DR 2400	Dept of Transport and Public	WC	Central Karoo	Beaufort West	R 2,300,659	R 1,833,356	30
EPWP Provincial	MR 363 & 369	Dept of Transport and Public	WC	Eden	Oudtshoorn	R 1,221,158	R 1,172,600	37
EPWP Provincial	MR 309	Dept of Transport and Public	WC	Eden	Kannaland	R 1,049,888	R 969,853	12
EPWP Provincial	PHISANTEKRAAL	Dept of Transport and Public	WC	Central Karoo	Laingsburg	R 391,442	R 341,644	9
EPWP Provincial	TR 16/10	Dept of Transport and Public	WC	Central Karoo	Central Karoo DMA	R 2,215,385	R 1,061,960	43
Building Facilities Maintenance	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 799,376	R 785,019	59
EPWP Provincial	Riebeeck West - Moorreesburg M	Department of Transport and P	WC	West Coast	Swartland	R 67,880,000	R 67,880,000	231
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Berggrivier	R 784,057	R 275,651	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 985,566	R 424,503	11
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 303,386	R 109,142	18
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 328,566	R 145,514	12
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 352,525	R 159,967	16
EPWP Provincial	Gouda to Ceres	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 137,489	R 95,339	16
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,213,573	R 682,469	84
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,151,947	R 646,697	80
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 872,119	R 227,373	27
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 880,329	R 131,613	38
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 567,004	R 94,462	42
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 576,059	R 328,239	58
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 556,943	R 492,003	25
Building Facilities Maintenance	WESBANK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 245,962	R 241,544	18
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 591,072	R 324,295	19
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 671,214	R 523,641	12
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 714,542	R 452,990	23
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 811,943	R 414,327	13
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 683,446	R 130,079	9
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 619,934	R 95,548	13
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 993,969	R 32,570	6
EPWP Provincial	Rietpoort	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,330,339	R 1,352,585	33
EPWP Provincial	Yzerfontein combo	TRANSPORT & PUBLIC WO	WC	West Coast	West Coast DMA	R 1,152,334	R 1,074,352	15
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 898,785	R 792,976	16
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,334,216	R 1,061,915	2
EPWP Provincial	Vredendal combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 464,100	R 378,926	8
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 429,541	R 281,094	14
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 384,284	R 165,775	4
EPWP Provincial	Ceres combo	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 776,870	R 522,983	30
Building Facilities Maintenance	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,106,828	R 1,086,950	82
Building Facilities Maintenance	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 983,847	R 966,177	73
Building Facilities Maintenance	NYANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 483,089	37
Building Facilities Maintenance	CROSSROADS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 483,089	37
Building Facilities Maintenance	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,935,389	R 3,864,710	293
Building Facilities Maintenance	MFULENI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 368,943	R 362,317	27
Building Facilities Maintenance	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 430,433	R 422,703	32
Building Facilities Maintenance	MANENBERG	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 737,885	R 724,633	55

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	LANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 614,904	R 603,861	46
Building Facilities Maintenance	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 543,475	41
Building Facilities Maintenance	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,504,955	R 3,442,007	261
Building Facilities Maintenance	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 483,089	37
Building Facilities Maintenance	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 543,475	41
EPWP Provincial	Malmesbury combo	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,270,498	R 694,023	26
Building Facilities Maintenance	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 860,866	R 845,405	64
EPWP Provincial	Porterville combo	TRANSPORT & PUBLIC WO	WC	West Coast	Berggrivier	R 1,302,083	R 842,518	26
Building Facilities Maintenance	DELFT	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,045,338	R 1,026,563	78
Building Facilities Maintenance	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,229,809	R 1,207,722	91
Building Facilities Maintenance	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 676,395	R 664,247	50
Building Facilities Maintenance	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 483,089	37
Building Facilities Maintenance	BELHAR	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 922,357	R 905,791	69
Building Facilities Maintenance	ATHLONE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,537,261	R 1,509,652	114
Building Facilities Maintenance	ATLANTIS	Transport and Public Works: P	WC	West Coast	Swartland	R 983,847	R 966,177	73
National Youth Service	North link College	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,332,447	R 6,290,962	432
	Liesbeek Parkway, Mowbray NM	Transport	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,760,258	R 1,760,258	19
	Constrction of Spine Road, Kha	Transport	WC	City of Cape Town Metro	City of Cape Town Metro	R 381,177	R 302,107	42
	Bosduif/Petunia NMT, Athlone	Transport	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,727,565	R 1,727,565	26
EPWP Provincial	Elandbay combo	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 511,894	R 213,644	20
EPWP Provincial	N2 Routine Road Maintenance	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,590,000	R 7,590,000	91
Building Facilities Maintenance	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,352,790	R 1,328,494	101
EPWP Provincial	General Routine Road Maintenan	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 800,423	R 291,652	17
EPWP Provincial	Routine Maintenance TR 30/1	Dept of Transport and Public	WC	Overberg	Theewaterskloof	R 524,291	R 524,291	20
EPWP Provincial	Routine Maintenance MR 279 (Vi	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 121,544	R 121,544	106
EPWP Provincial	Routine Maintenance TR 30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 862,978	R 862,978	19
EPWP Provincial	Routine Maintenance MR 191)	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 631,468	R 631,468	14
EPWP Provincial	Routine Maintenance MR191	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 470,000	R 150,498	8
EPWP Provincial	Grass cutting TR30/2	Dept of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 62,958	R 62,958	6
EPWP Provincial	Grass cutting TR29/1	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 53,287	R 53,287	4
EPWP Provincial	Collection and Removal of Debris	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,582	R 30,582	16
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 792,130	R 138,331	10
EPWP Provincial	Routine Roa Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Berggrivier	R 927,090	R 67,267	7
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Berggrivier	R 802,344	R 58,987	6
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Berggrivier	R 1,187,886	R 245,199	100
EPWP Provincial	Debris & Litter	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,000,271	R 981,996	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 538,941	R 332,495	6
EPWP Provincial	Grasscutting on MR 277 and MR	Dept of Transport and Public	WC	Overberg	Theewaterskloof	R 143,823	R 143,823	20
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 1,077,614	R 872,314	8
EPWP Provincial	General Routine Road Maintenan	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 620,747	R 71,203	11
EPWP Provincial	Cleaning Michells & Nwekloof pa	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 412,571	R 154,381	12
EPWP Provincial	Routine Road Maintenece	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,915,964	R 1,247,420	14
EPWP Provincial	Routine Road Maintenece	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,279,544	R 845,992	20
EPWP Provincial	Routine Road Maintenece	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 2,709,272	R 549,880	34
EPWP Provincial	Routine Road Maintenece	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 2,797,186	R 868,761	17
EPWP Provincial	Debris & Litter	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 593,331	R 301,484	12
EPWP Provincial	General Routine Road Maintenan	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 1,200,926	R 1,107,688	7
EPWP Provincial	Pavement Repairs	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 985,389	R 743,415	24
EPWP Provincial	Pavement Repairs	TRANSPORT & PUBLIC WO	WC	West Coast	Bergervier	R 978,672	R 323,984	20
EPWP Provincial	Koeberg Interchange Relocation o	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,367,000	R 2,367,000	30
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,105,718	R 297,849	10
EPWP Provincial	Routine Maintenance TR 28	Dept of Transport and Public	WC	Overberg	Overstrand	R 332,000	R 82,844	13
Labour Intensive Programme	C896.02 De Nova: Kraaifontein	Western Cape	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,912,250	R 1,952,000	46
Labour Intensive Programme	C886 CBWP/11/06 Wallacedene	Western Cape	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 1,456,000	27
Labour Intensive Programme	C884.05 Kwanokuthula, Plettenb	Western Cape	WC	Eden	Bitou	R 1,875,000	R 734,000	35
Labour Intensive Programme	C883.01 Redelinghys	Western Cape	WC	West Coast	Bergervier	R 2,354,667	R 1,109,000	22
Labour Intensive Programme	C882.03 Heuwelkroon	Western Cape	WC	Overberg	Theewaterskloof	R 5,426,250	R 3,469,000	64
Labour Intensive Programme	C882.02 Bella Vista	Western Cape	WC	Cape Winelands	Witzenberg	R 1,827,000	R 1,483,000	38
Labour Intensive Programme	C882.01 Klappmuts sidewalks	Western Cape	WC	Cape Winelands	Stellenbosch	R 2,284,500	R 2,169,909	43
Labour Intensive Programme	C847 Calitzdorp upgrade	Western Cape	WC	Eden	Kannaland	R 12,000,000	R 2,803,190	48
Labour Intensive Programme	C839.01 Still Bay regravell	Western Cape	WC	Eden	Hessequa	R 8,666,667	R 8,994,000	29
Labour Intensive Programme	Rehabilitation of N2 Eastbound C	Western Cape	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,907,900	R 40,295,167	560
	Widening of MR 201	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 512,000	R 512,000	15
	Fencing on MR 168	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 400,000	R 400,000	23
EPWP Provincial	Routine Maintenance of drainage	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 755,000	R 755,000	18
	Grasscutting in Drakenstein Area	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 100,000	R 100,000	12
EPWP Provincial	Routine Maintenance MR 191 an	Dept of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 535,144	R 535,144	17
EPWP Provincial	Routine Maintenance MR 191 an	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 100,000	R 100,000	19
EPWP Provincial	Routine Maintenance MR 191 an	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 717,000	R 209,854	20
EPWP Provincial	Maintenance of shoulders & Dra	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 1,013,380	R 420,522	11
	Grasscutting in Worcester Area	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 210,000	R 60,661	10
EPWP Provincial	Maintenance of shoulders & Dra	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 253,128	R 73,233	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Repair and reseal shoulders on M	Dept of Transport and Public	WC	Cape Winelands	Stellenbosch	R 537,140	R 185,808	11
EPWP Provincial	Maintenance of shoulders & Drai	Dept of Transport and Public	WC	Cape Winelands	Brede River/Winelands	R 1,251,128	R 1,251,128	14
EPWP Provincial	Grasscutting on MR 177, MR 187	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 414,775	R 414,775	8
EPWP Provincial	Grasscutting on TR 31/2 and TR	Dept of Transport and Public	WC	Cape Winelands	Brede River/Winelands	R 95,337	R 95,337	25
EPWP Provincial	Grasscutting on TR 31/3 and TR	Dept of Transport and Public	WC	Cape Winelands	Brede River (Cape Winelands)	R 104,545	R 104,545	5
EPWP Provincial	Grasscutting on TR 31/1	Dept of Transport and Public	WC	Cape Winelands	Brede River (Cape Winelands)	R 90,178	R 26,700	5
EPWP Provincial	Grasscutting on MR 27/1, MR 28/	Dept of Transport and Public	WC	Overberg	Overstrand	R 162,216	R 58,000	8
EPWP Provincial	General Routine Road Maintenan	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,202,817	R 1,125,713	27
	Grasscutting in Stellenbosch Area	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 62,000	R 57,103	4
EPWP Provincial	Flood Damage to Structures in M	Department of Transport and P	WC	Eden	Mossel Bay	R 5,070,000	R 5,070,000	36
EPWP Provincial	Ladysmith CBD & Nissansville Si	Department of Transport and P	WC	Eden	Kannaland	R 2,911,000	R 2,911,000	31
EPWP Provincial	Gegund, Vredendal Upgrade of A	Department of Transport and P	WC	West Coast	Matzikama	R 4,399,000	R 4,399,000	46
EPWP Provincial	Ongegund, Vredenburg Upgrade	Department of Transport and P	WC	West Coast	Saldanha Bay	R 7,191,000	R 7,191,000	53
EPWP Provincial	Redelinghuys Upgrade of Streets	Department of Transport and P	WC	West Coast	Bergvriervier	R 2,789,000	R 2,789,000	38
EPWP Provincial	Heuvelkroon, Greyton Upgrade o	Department of Transport and P	WC	Overberg	Theewaterskloof	R 5,382,000	R 5,382,000	76
EPWP Provincial	Bella Vista, Ceres Sidewalks	Department of Transport and P	WC	Cape Winelands	Witzenberg	R 2,115,000	R 2,115,000	40
EPWP Provincial	Klapmuts Sidewalks	Department of Transport and P	WC	Cape Winelands	Stellenbosch	R 3,101,000	R 3,101,000	50
EPWP Provincial	Calitzdorp Upgrade DR1661 & D	Department of Transport and P	WC	Eden	Kannaland	R 6,229,000	R 6,229,000	50
EPWP Provincial	Still Bay Regravel	Department of Transport and P	WC	Eden		R 1,041,000	R 1,041,000	18
EPWP Provincial	Upgrade of MR582 km74-78	Department of Transport and P	WC	Central Karoo	Beaufort West	R 499,000	R 499,000	26
EPWP Provincial	White Bridge - Knysna Reconstru	Department of Transport and P	WC	Eden	Knysna	R 83,020,000	R 83,020,000	220
EPWP Provincial	Algeria Road Upgrade Phase I	Department of Transport and P	WC	West Coast		R 19,806,000	R 19,806,000	121
EPWP Provincial	Debris & Litter	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,058,582	R 1,087,220	14
EPWP Provincial	Flood Damage in Prince Albert D	Department of Transport and P	WC	Central Karoo	Prince Albert	R 11,123,000	R 11,123,000	32
EPWP Provincial	De Nova, Kraaifontein Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,024,000	R 3,024,000	51
EPWP Provincial	Flood Damage to structures in He	Department of Transport and P	WC	Eden	Hessequa	R 8,572,000	R 8,572,000	41
EPWP Provincial	Flood Damage to structures in Ge	Department of Transport and P	WC	Eden	George	R 2,786,000	R 2,786,000	10
EPWP Provincial	Flood Damage Doorn River Brdg	Department of Transport and P	WC	Cape Winelands	Brede Valley	R 2,421,000	R 2,421,000	68
EPWP Provincial	Ceres - Karoo Regravel	Department of Transport and P	WC	Cape Winelands		R 13,360,000	R 13,360,000	25
EPWP Provincial	Still Bay Regravel DR1521 & DR	Department of Transport and P	WC	Eden		R 18,875,000	R 18,875,000	35
EPWP Provincial	Uniondale Reseal & Upgrade	Department of Transport and P	WC	Eden	Knysna	R 1,301,000	R 1,301,000	23
EPWP Provincial	Elands Bay Area Reseal	Department of Transport and P	WC	West Coast	Cederberg	R 14,853,000	R 14,853,000	40
EPWP Provincial	Bain's Kloof Pass Bridges Repair	Department of Transport and P	WC	Cape Winelands	Drakenstein	R 8,161,000	R 8,161,000	14
EPWP Provincial	Flood Damage in Oudtshoorn &	Department of Transport and P	WC	Eden	Oudtshoorn	R 8,190,000	R 8,190,000	58
EPWP Provincial	Flood Damage in Calitzdorp & O	Department of Transport and P	WC	Eden	Oudtshoorn	R 5,041,000	R 5,041,000	33
EPWP Provincial	Oudtshoorn Area Bridges Rehab	Department of Transport and P	WC	Eden	Oudtshoorn	R 8,962,000	R 8,962,000	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Flood Damage Repair of Herberts	Department of Transport and P	WC	Eden	Mossel Bay	R 11,193,000	R 11,193,000	34
EPWP Provincial	Reseal TR77/1 Cape Town - Veld	Department of Transport and P	WC	West Coast		R 2,657,000	R 2,657,000	34
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Bergivier	R 1,270,498	R 755,931	67
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 3,086,089	R 2,279,633	22
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 6,102,323	R 1,392,495	39
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Matzikama	R 4,639,439	R 656,809	17
EPWP Provincial	Routine Road Maintenance	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 4,360,104	R 579,417	10
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 738,264	R 404,470	24
EPWP Provincial	Debris & Litter	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 464,100	R 161,196	5
EPWP Provincial	Debris & Litter	TRANSPORT & PUBLIC WO	WC	West Coast		R 646,654	R 158,588	18
EPWP Provincial	Removal of debris & litter	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 708,977	R 82,565	21
EPWP Provincial	Roatine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 452,848	R 410,505	36
EPWP Provincial	Removal of debris & litter	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 460,232	R 352,731	22
EPWP Provincial	Roatine Road Maintenance	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Bergivier	R 1,141,124	R 1,314,500	7
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 511,894	R 511,894	12
EPWP Provincial	Kwanokuthula, Plettenberg Bay S	Department of Transport and P	WC	Eden		R 1,396,000	R 1,396,000	35
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Bergivier	R 1,302,083	R 830,509	72
EPWP Provincial	Wallacedene Sidewalks	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,772,000	R 1,772,000	27
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 985,566	R 725,660	36
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 303,446	R 125,109	6
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Drakenstein	R 303,386	R 72,828	14
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 328,566	R 227,436	60
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 307,234	R 25,532	14
EPWP Provincial	Supply of Labour	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,213,573	R 625,599	84
EPWP Provincial	Supply of Labour	TRANSPORT & PUBLIC WO	WC	Cape Winelands		R 1,151,947	R 722,642	78
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	West Coast	Cederberg	R 872,119	R 106,624	3
EPWP Provincial	Vredendal Combination	TRANSPORT & PUBLIC WO	WC	West Coast		R 880,329	R 538,057	35
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	West Coast		R 567,059	R 381,491	24
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 776,870	R 421,039	6
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 591,072	R 174,251	3
EPWP Provincial	Callout - Guardmaint	TRANSPORT & PUBLIC WO	WC	West Coast	Bergivier	R 556,943	R 89,333	19
EPWP Provincial	Cutting of grass and shrub	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,178,395	R 666,195	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Provincial & Local Government

Number of Projects : 28

Average
manual workers
daily wage rate:

R 65.82

Totals : R 335,327,883 R 174,987,630 2,690

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,601,059	R 337,224	73
Subsidised Housing	HOPEFIELD (400subs.)	Department of Local Governm	WC	West Coast	Saldanha Bay	R 17,486,800	R 14,405,000	205
Subsidised Housing	Beaufort Wes - Hillside F2 Phase	Department of Local Governm	WC	Central Karoo	Beaufort West	R 37,806,756	R 3,212,537	151
Subsidised Housing	Dysselsdorp Phase 1	Department of Local Governm	WC	Eden	Oudtshoorn	R 9,327,600	R 9,327,600	20
Subsidised Housing	Kewton (260 subsidies)	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,333,384	R 11,347,529	50
Emergency Housing Project	Drommedaris EHP	Department of Local Governm	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000,000	R 10,000,000	29
Emergency Housing Project	Zoar EHP	Department of Local Governm	WC	Eden	Mossel Bay	R 18,096,244	R 1,471,187	50
Subsidised housing	Langebaan (246 subs.)	Department of Local Governm	WC	West Coast	Saldanha Bay	R 11,136,323	R 10,210,000	177
Subsidised housing	Darling	Department of Local Governm	WC	West Coast	Swartland	R 42,684,394	R 14,527,895	77
Subsidised Housing	Pine Valley Phase 3 UISP (Wolse	Department of Local Governm	WC	Cape Winelands	Witzenberg	R 18,719,092	R 2,504,088	14
MIG	Local Government & Housing	Department of Local Governm	WC	West Coast	Swartland	R 3,128,177	R 3,128,177	119
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,901,323	R 1,851,624	133
Subsidised Housing	Van Rhynsdorp	Department of Local Governm	WC	West Coast		R 38,164,896	R 32,657,296	326
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,505,214	R 1,158,523	57
Subsidised Housing	PA Hamlet Phase 4	Department of Local Governm	WC	Cape Winelands	Witzenberg	R 49,419,624	R 24,281,786	128
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,514,464	R 5,514,464	101
MIG	Local Government & Housing	Provincial & Local Governme	WC	Eden	Mossel Bay	R 83,517	R 8,000	3
MIG	Local Government & Housing	Provincial & Local Governme	WC	Eden	Mossel Bay	R 1,501,997	R 840,000	17
MIG	Local Government & Housing	Provincial & Local Governme	WC	Overberg	Theewaterskloof	R 3,855,744	R 3,434,654	29
MIG	Local Government & Housing	Provincial & Local Governme	WC	Cape Winelands	Witzenberg	R 3,221,782	R 1,734,842	47
MIG	Local Government & Housing	Provincial & Local Governme	WC	West Coast	Bergervier	R 645,904	R 645,904	10
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,160,515	R 3,778,401	93
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,657,729	R 235,555	73
MIG	Local Government & Housing	Provincial & Local Governme	WC	Cape Winelands	Drakenstein	R 8,752,468	R 8,752,468	70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
MIG	Local Government & Housing	Provincial & Local Governme	WC	Eden	George	R 3,642,916	R 3,642,916	482
MIG	Local Government & Housing	Provincial & Local Governme	WC	Eden	Knysna	R 510,418	R 510,418	19
MIG	Local Government & Housing	Provincial & Local Governme	WC	West Coast	Saldanha Bay	R 469,542	R 469,542	21
MIG	Local Government & Housing	Provincial & Local Governme	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 5,000,000	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Provincial Gov : Public Works, Roads and Transport

Number of Projects : 191

Average manual workers daily wage rate: R 50.00
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Totals :	R 389,113,000	R 257,356,715	2,197
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Heilbron- Sasolburg	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	SS461	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	P37/2	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	P43/3	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	SS988	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	SS91	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	SS479	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	Vaalbank - Viljoens drif	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Koppies - sasolburg	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Sasolburg - Vereeniging	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Smithfield -S32 / S396, P54/1, S3	Public Works, Roads and Tran	FS	Xhariep	Mohokare	R 50,000	R 50,000	5
Contractor Development	Deneysville - Sasolburg	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	P43/2	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	Heilbron _ Edenville	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Frankfort - Vrede	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Frankfort - Tweeling	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Frankfort - Villiers	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Villiers - Warden	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Vredefort	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Steynsrus - Lindley	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Steynsrus	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Viljoenskroon - Oakney	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Vergenoeg - Sasolburg	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	P62/2 Kestel - Reitz	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Thaba Nchu College - Active Civi	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu College - Malefane C	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu College - Matshaba	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu College - Ntsabo Tra	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	S1504 KM 7, P101/1 KM 7	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P101/1 KM 14	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	A224 KM 8	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	S1579 KM 5.5	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	A224 KM 8	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P24/1	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	S1579 KM 5.5	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P1/2	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	P51/1 Clarens- Fouriesburg	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	5
Contractor Development	P17/2 Marquard - Winburg	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	5
Contractor Development	P13/2 Senekal - Rosendal	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	5
Contractor Development	P17/2 Rosendal	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	5
Contractor Development	P40/2 Senekal - Marquard	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	5
Contractor Development	P40/1 Arlington	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 50,000	R 50,000	5
Contractor Development	P81/1 Qwaqwa- Bergville (Voerk	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P65/1 Qwaqwa - Harrismith	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	5
Contractor Development	P39/1	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	5
Contractor Development	Koppies - sasolburg	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	A230 KM 5	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Phumelela	R 50,000	R 50,000	5
Contractor Development	WEPENER, S733, S736, S735, S	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Viljoenskroon	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	TWEESPRUIT, S1446, S603, S1	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	TWEESPRUIT, S28, S607, S610,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	EXCELSIOR, S1016, S38, S356,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	EXCELSIOR, SS39, S622, S617,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	EXCELSIOR, S476, S391, P49/2,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	LADYBRAND, P5/2, S708, S615	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	LADYBRAND, S704, S707, S61	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	HOBHOUSE, S710, S876, P71/1,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, S1284, S141,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	WEPENER, S32, P18/2	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, S145, S853,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	DEWETSDORP, 109, S732, S10	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	DEWETSDORP, S144, S737, S8	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	LUCKOF S128 / S559 31-32 KM	Public Works, Roads and Tran	FS	Xhariep	Letsemeng	R 50,000	R 50,000	5
Contractor Development	FAURESMITH S534, S553	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	JAGERSFONTEIN S556 / S1184	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	PETRUSBURG S319, S319/S581	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	SPRINGFONTEIN S545 / S538	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	SPRINGFONTEIN S536, P54/2,	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	TROMPSBURG P54/2 / S538, P5	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	5
Contractor Development	GARIEPDAM - P28/1, S840, 0-3.	Public Works, Roads and Tran	FS	Xhariep	Letsemeng	R 50,000	R 50,000	5
Contractor Development	VAN STADENSURUS, S750, S35	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Steynsrus - Lindley	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Ladybrand Traffic - Matli Constru	Public Works, Roads and Tran	FS	Motheo	Mantsopa	R 50,000	R 50,000	4
Contractor Development	Sasolburg - Vereeniging	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Vergenoeg - Sasolburg	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Deneysville - Sasolburg	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Heilbron - Sasolburg	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Heilbron - Edenville	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Frankfurt - Vrede	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Frankfurt - Tweeling	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Frankfurt - Villiers	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, A114, P77/3,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Vredefort	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Vaalbank - Viljoens drif	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Steynsrus	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Viljoenskroon - Oakney	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	Kroonstad - Viljoenskroon P15/1	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	5
Contractor Development	BOTSHABELO, S300, S867, S75	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	THABA NCHU, S317, S110, S15	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	THABA NCHU, A233, S109, S8	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, P6/1, S144, S	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, S283, S852,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, S264, S328,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	BLOEMFONTEIN, S403, S104,	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	5
Contractor Development	Villiers - Warden	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	5
Contractor Development	Kroonstad Weigh Bridge - Theble	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Sasolburg Testing Station - Buhle	Public Works, Roads and Tran	FS	Fezile Dabi	Metsimaholo	R 50,000	R 50,000	4
Contractor Development	Fouriesburg Traffic and Roads Ca	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	4
Contractor Development	Bethlehem Sederhof - Modise Air	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	4
Contractor Development	Bethlehem Traffic/Weigh - Setha	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	4
Contractor Development	Senekal Traffic/weighbridge - Ma	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	4
Contractor Development	Paul Roux Traffic - Lady Ann	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Dihlabeng	R 50,000	R 50,000	4
Contractor Development	Ficksburg Traffic Roads - Ntsu ts	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	4
Contractor Development	Clocolan Traffic - Bonang Civils	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Setsoto	R 50,000	R 50,000	4
Contractor Development	Kroonstad Voortrekker Hospital -	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Reitz Traffic/Roads - Ngwana Sh	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 50,000	R 50,000	4
Contractor Development	Kroonstad Voortrekker Hospital -	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Warden Roads/Traffic - Warden T	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Phumelela	R 50,000	R 50,000	4
Contractor Development	Kroonstad Testing station - TTW	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Kroonstad Testing station - Matsa	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Vredefort Testing station - MZD	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Vredefort Testing Station - Masu	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Parys Testing Station - Phakoe Co	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	4
Contractor Development	Parys Testing Station - Pilopilo Ci	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	4
Contractor Development	Viljoenskroon Testing Station - B	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Viljoenskroon Testing Station - K	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Steynsrus Testing Station - Kgok	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu Traffic College - Fad	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Kroonstad Voortrekker Hospital -	Public Works, Roads and Tran	FS	Fezile Dabi	Moqhaka	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba Traffic - Tselang g	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Vaalbank - Viljoens drif	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	5
EPWP Provincial	Caledon Bridge Wepener	Department of Public Works,	FS	Motheo	Naledi	R 21,000,000	R 12,293,251	34
EPWP Provincial	Qwa Qwa: Route 4	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62,000,000	R 11,390,037	403
EPWP Provincial	Monontsha Border Post	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 37,000,000	R 1,189,174	60
EPWP Provincial	Springfontein - Bethulie	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 75,886,000	R 85,798,716	71
EPWP Provincial	Harrismith Verkyerskop	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 78,800,000	R 77,306,041	86
EPWP Provincial	Reitz Petrus Steyn	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 74,752,000	R 34,133,505	178
Labour Based Construction	Mofulatshepe access road	Public Works, Roads and Tran	FS	Xhariep	Mohokare	R 8,000,000	R 6,000,000	45
Labour Based Construction	Dipelaneng access road	Public Works, Roads and Tran	FS	Motheo	Mantsopa	R 2,000,000	R 1,900,000	25
Contractor Development	Lindley Traffic/Petrussteyn - Rant	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba GG - Cginazi Loss	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Koppies Testing Station - Mmoke	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Phuthaditjhaba Traffic - Emalini	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba Ex Parliament Bui	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba Ex Parliament Bui	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba Ex Parliament Bui	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba EX Parliament Bu	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba Roads - Harikisha	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Kestell Traffic - Simuso	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Kestell Traffic - Simuso	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Harrismith Traffic/Roads - Inkany	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Vrede Roads/Traffic - Mandla Siy	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Phumelela	R 50,000	R 50,000	4
Contractor Development	Phuthaditjhaba GG - Together as	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,000	R 50,000	4
Contractor Development	Reddersburg Traffic - Baradi	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	4
Contractor Development	Sasolburg Testing Station - Bavu	Public Works, Roads and Tran	FS	Fezile Dabi	Metsimaholo	R 50,000	R 50,000	4
Contractor Development	Rouxville Roads Office - Matsapa	Public Works, Roads and Tran	FS	Xhariep	Mohokare	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu Depot - Setmak Civil	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Dewetsdorp Roads Office - Boikit	Public Works, Roads and Tran	FS	Motheo	Naledi	R 50,000	R 50,000	4
Contractor Development	BFN Roads Workshop offices -	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Ladybrand Roads - Seqhobong	Public Works, Roads and Tran	FS	Motheo	Mantsopa	R 50,000	R 50,000	4
Contractor Development	Ladybrand Roads - Amskoomary	Public Works, Roads and Tran	FS	Motheo	Mantsopa	R 50,000	R 50,000	4
Contractor Development	Springfontein Traffic - Laphumila	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	4
Contractor Development	Bethulie Traffic - Re ya Iketsetsa	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	4
Contractor Development	BFN Old Furniture Factory - Karo	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Smithfield Traffic - Tsola Constr	Public Works, Roads and Tran	FS	Xhariep	Mohokare	R 50,000	R 50,000	4
Contractor Development	BFN Old Furniture Factory - Nast	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Fauresmith Traffic - Sea of Mount	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 50,000	R 50,000	4
Contractor Development	Koffiefontein - Makwetla	Public Works, Roads and Tran	FS	Xhariep	Letsemeng	R 50,000	R 50,000	4
Contractor Development	Excelsior Traffic - Ntsane	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Wepener Traffic - Big Joe	Public Works, Roads and Tran	FS	Motheo	Naledi	R 50,000	R 50,000	4
Contractor Development	Dewetsdorp Traffic - BFN Cleani	Public Works, Roads and Tran	FS	Motheo	Naledi	R 50,000	R 50,000	4
Contractor Development	Lengau Traffic - MKRK Construc	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Lengau Traffic - Moratwe Tradin	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Lengau Traffic - Idyllic Tech	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Ladybrand Traffic - Just Released	Public Works, Roads and Tran	FS	Motheo	Mantsopa	R 50,000	R 50,000	4
EPWP Provincial	Koppies dam Phase I	Department of Public Works,	FS	Fezile Dabi	Ngwathe	R 20,575,000	R 18,245,991	476
Contractor Development	Zastron Traffic - Lebuajwang	Public Works, Roads and Tran	FS	Xhariep	Mohokare	R 50,000	R 50,000	4
Contractor Development	Ventersburg Testing Station - Ma	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Heilbron Testing Station - Vuland	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 50,000	R 50,000	4
Contractor Development	Frankfort Testing Station - Retshi	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	4
Contractor Development	Villiers Testing station - Nation U	Public Works, Roads and Tran	FS	Fezile Dabi	Mafube	R 50,000	R 50,000	4
Contractor Development	Wessellsbron Testing Station - M	Public Works, Roads and Tran	FS	Lejweleputswa	Nala	R 50,000	R 50,000	4
Contractor Development	Welkom - Kopano Complex - Bat	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Welkom - Kopano Complex - Ma	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Bultfontein Testing Station - Lan	Public Works, Roads and Tran	FS	Lejweleputswa	Tswelopele	R 50,000	R 50,000	4
Contractor Development	Winburg Testing station - Lemase	Public Works, Roads and Tran	FS	Lejweleputswa	Masilonyana	R 50,000	R 50,000	4
Contractor Development	Theunissen Testing Station - Luc't	Public Works, Roads and Tran	FS	Lejweleputswa	Masilonyana	R 50,000	R 50,000	4
Contractor Development	Petrusburg Roads - Letsemeng	Public Works, Roads and Tran	FS	Xhariep	Letsemeng	R 50,000	R 50,000	4
Contractor Development	Hennenman Testing Station - Ahi	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Thaba Nchu Traffic College - Jun	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Welkom Testing Station - Seqhala	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Odendaalsrus Testing Station - Te	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	Odendaalsrus Testing Station - Se	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4
Contractor Development	BFN MANCOFS Disaster Manag	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Mojabela Constru	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Morizza Specialist	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Twi Construction	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Lesika Properties	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BFN OPTOF - Mpiyakhe & Sons	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	BFN National prestige Lapa swim	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 50,000	R 50,000	4
Contractor Development	Virginia Testing station and koma	Public Works, Roads and Tran	FS	Lejweleputswa	Matjhabeng	R 50,000	R 50,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Provincial Gov : Department of Social Development

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals : R 87,664,441 R 24,749,098 248

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Qwaqwa: New secure centre	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 65,082,584	R 6,287,371	132
EPWP Provincial	Bethlehem: Dep of Soc Dev offic	Department of Social Develop	FS	Thabo Mofutsanyane	Maluti a Phofung	R 22,581,857	R 18,461,727	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 17

Average manual workers daily wage rate:
R 50.00

Totals :	R 128,012,724	R 87,916,766	649
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bothaville; Weigh Bridge	Department of Education	FS	Lejweleputswa	Nala	R 1,504,840	R 200,900	19
EPWP Provincial	Senekal: EE Monesi new sec scho	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 27,589,653	R 26,013,288	125
EPWP Provincial	Reitz:Kgotso Uxolo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,050,000	R 21,460,754	35
EPWP Provincial	Bethlehem:Tiisetsang High Schoo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,257,390	R 1,809,680	6
EPWP Provincial	Bethlehem: Bodikela primary sch	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,230,754	R 3,564,111	27
EPWP Provincial	Clocolan : Hlohlolwane primary s	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,261,119	R 2,261,119	16
EPWP Provincial	Ficksburg : Qhowaneng primary s	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,628,888	R 1,584,518	20
EPWP Provincial	Rosendal: Mautse new school bui	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 17,771,470	R 17,771,469	109
EPWP Provincial	Clocolan: Tshepang secondary sc	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,793,341	R 4,792,346	27
EPWP Provincial	Hennenman; Reiketseditse	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,057,951	R 231,000	21
EPWP Provincial	Villiers: Retshidisitswe	Department of Education	FS	Fezile Dabi	Mafube	R 3,779,642	R 1,961,365	12
EPWP Provincial	Virginia : Phahamisang school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 11,802,525	R 561,020	51
EPWP Provincial	Thaba Nchu: Sediti secondary sch	Department of Education	FS	Motheo	Mangaung	R 2,578,991	R 2,145,041	40
EPWP Provincial	Welkom: Dr Mngoma school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 14,354,014	R 715,000	65
EPWP Provincial	Verkeerdevlei: Refihletse Primary	Department of Education	FS	Motheo	Mangaung	R 355,485	R 216,456	25
EPWP Provincial	Hennenman; Moso school	Department of Education	FS	Lejweleputswa	Matjhabeng	R 1,814,395	R 242,000	22
EPWP Provincial	Vrede: Evunguni Primary school	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,182,266	R 2,386,699	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Provincial Gov : Department of Tourism, Environmental and Economic Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 2,600,000 R 1,200,000 52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Rustfontein Palisade Fence	Department of Tourism, Envir	FS	Motheo	Mangaung	R 2,600,000	R 1,200,000	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 5

Average
manual workers
daily wage rate:

R 50.00

Totals : R 212,708,221 R 100,439,064 400

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Harrismith: Thebe Hospital final	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 42,841,811	R 48,174,300	148
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 19,877,840	R 385,000	35
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 75,877,377	R 737,000	67
EPWP Provincial	Kroonstad: Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 20,657,193	R 15,296,555	16
EPWP Provincial	Qwaqwa: Elizabeth Ross	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 53,454,000	R 35,846,209	134

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 26

Average manual workers daily wage rate:
R 51.88

Totals :	R 102,436,362	R 68,027,154	999
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National Youth Programme	Middleburg	Department of Public Works	MP	Nkangala	Steve Tshwete	R 320,000	R 320,000	21
National Youth Programme	Regional Office (Vintonia)	Department of Public Works	MP	Ehlanzeni	Mbombela	R 150,000	R 150,000	18
National Youth Programme	Mkhuhlu Road Camp Houses	Department of Public Works	MP	Ehlanzeni	Bushbuckridge	R 400,000	R 360,000	28
National Youth Programme	Dingdale Road Camp Houses	Department of Public Works	MP	Ehlanzeni	Bushbuckridge	R 500,000	R 450,000	20
National Youth Programme	Pilgrim's Rest Maintenance Project	Department of Public Works	MP	Ehlanzeni	Thaba Chweu	R 1,970,000	R 1,970,000	39
National Youth Programme	Rob Ferreira Hospital	Department of Public Works	MP	Ehlanzeni	Mbombela	R 112,000	R 112,000	16
National Youth Programme	Themba Hospital	Department of Public Works	MP	Ehlanzeni	Mbombela	R 91,000	R 91,000	13
National Youth Programme	Barberton Hospital	Department of Public Works	MP	Ehlanzeni	Umgindi	R 98,000	R 98,000	14
National Youth Programme	Jerry van Vuuren project	Department of Public Works	MP	Gert Sibande	Lekwa	R 238,000	R 238,000	34
National Youth Programme	Batho Pele project	Department of Public Works	MP	Gert Sibande	Msukaligwa	R 427,000	R 427,000	61
National Youth Programme	Albert Luthuli project	Department of Public Works	MP	Gert Sibande	Albert Luthuli	R 196,000	R 196,000	28
National Youth Programme	Malekutu District Office	Department of Public Works	MP	Ehlanzeni	Mbombela	R 250,000	R 250,000	23
National Youth Programme	Delmas	Department of Public Works	MP	Nkangala	Delmas	R 91,000	R 91,000	13
Labour Based Construction Prog	Mayflower Secondary School &	Public Works	MP	Gert Sibande	Albert Luthuli	R 19,311,372	R 14,726,731	71
National Youth Programme	Siyabuswa	Department of Public Works	MP	Nkangala	Dr JS Moroka	R 320,000	R 320,000	40
Siyazibambela	Malekutu Craft Centre	Department of Public Works	MP	Ehlanzeni	Mbombela	R 435,000	R 418,103	36
Siyazibambela	Manzini Community Hall	Department of Public Works	MP	Ehlanzeni	Mbombela	R 2,111,359	R 1,833,574	107
Siyazibambela	Construction of Mthonjeni Hall	Department of Public Works	MP	Nkangala	Emalahleni MP	R 3,000,000	R 2,995,000	70
Maintenance	Learnership	Department of Public Works	MP	Ehlanzeni	Mbombela	R 12,348,000	R 4,989,600	18
Maintenance	Learnership	Department of Public Works	MP	Gert Sibande	Albert Luthuli	R 3,430,000	R 1,386,000	5
Maintenance	Learnership	Department of Public Works	MP	Nkangala	Thembaile	R 4,116,000	R 1,663,200	6
Labour Based Construction Prog	Rev S.A Nkosi Secondary	Public Works	MP	Gert Sibande	Albert Luthuli	R 14,440,485	R 11,793,905	53
Labour Based Construction Prog	Lochiel Primary School (budget i	Public Works	MP	Gert Sibande	Albert Luthuli	R 14,717,847	R 9,938,139	85
Labour Based Construction Prog	Mkhomazne Primary School	Public Works	MP	Gert Sibande	Albert Luthuli	R 14,642,299	R 10,511,402	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Tsatsimfundvo Primary School	Public Works	MP	Gert Sibande	Albert Luthuli	R 8,322,000	R 2,299,500	46
National Youth Programme	KwaMhlanga Government Compl	Department of Public Works	MP	Nkangala	Thembisile	R 399,000	R 399,000	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Provincial Gov : Department of Roads And Transport

Number of Projects : 19

Average
manual workers
daily wage rate:

R 71.37

Totals : R 93,799,000 R 56,335,148 4,819

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of road D2488 from F	Department of Roads And Tra	MP	Gert Sibande	Albert Luthuli	R 750,000	R 418,607	10
Roads EPWP	Block-paving (upgrade) of Sheep	Department of Roads And Tra	MP	Gert Sibande	Msukaligwa	R 3,150,000	R 1,607,000	45
Roads EPWP	Block-paving (upgrade) of Suncit	Department of Roads And Tra	MP	Nkangala	Thembisile Chris Hani	R 3,000,000	R 1,792,000	35
Roads EPWP	Siyatentela	Department of Roads And Tra	MP			R 20,000,000	R 20,000,000	2026
Labour Intensive Programme	Upgrading from gravel to surface	Department of Roads And Tra	MP	Ehlanzeni	Umgindi	R 5,500,000	R 2,920,746	242
Labour Intensive Programme	Rehabilitation of road D2944 fro	Department of Roads And Tra	MP	Ehlanzeni	Nkomazi	R 2,100,000	R 1,504,000	95
Labour Intensive Programme	Rehabilitation of road D2969 fro	Department of Roads And Tra	MP	Ehlanzeni	Mbombela	R 3,000,000	R 42,000	45
Labour Intensive Programme	Rehabilitation of road D481 stor	Department of Roads And Tra	MP	Gert Sibande	Albert Luthuli	R 1,657,000	R 1,346,000	72
Roads EPWP	Block-paving (upgrade) of Msog	Department of Roads And Tra	MP	Ehlanzeni	Mbombela	R 2,850,000	R 1,596,000	28
Labour Intensive Programme	Upgrading of road D2927 (Betwe	Department of Roads And Tra	MP	Nkangala	Dr JS Moroka	R 4,500,000	R 616,295	32
Siyatentela	Siyatentela (Ehlanzeni)	Department of Roads And Tra	MP	Ehlanzeni		R 9,000,000	R 1,887,900	899
Road Maintanance	Albert Luthuli (Walkways,footbri	Department of Roads and Tran	MP	Gert Sibande	Albert Luthuli	R 4,187,000	R 4,187,000	73
Road Maintanance	Mbombela (Walkways,footbridge	Department of Roads and Tran	MP	Ehlanzeni	Mbombela	R 7,896,000	R 7,896,000	63
Road Maintanance	Nkomazi(Walkways,footbridge a	Department of Roads and Tran	MP	Ehlanzeni	Nkomazi	R 2,800,000	R 934,000	63
Road Maintanance	Bushbuckridge (Walkways,footbr	Department of Roads and Tran	MP	Ehlanzeni	Bushbuckridge	R 3,009,000	R 3,009,000	15
Road Maintanance	Dr J.S Moroka (Walkways,footbri	Department of Roads and Tran	MP	Nkangala	Dr JS Moroka	R 3,400,000	R 1,628,000	65
Siyatentela	Siyatentela (Nkangala Region)	Department of Roads And Tra	MP	Nkangala		R 6,000,000	R 1,155,000	550
Siyatentela	Siyatentela (Gert Sibande Region)	Department of Roads And Tra	MP	Gert Sibande		R 5,000,000	R 852,600	406
Labour Intensive Programme	Upgrading of Sibange Madadeni (Department of Roads And Tra	MP	Ehlanzeni	Nkomazi	R 6,000,000	R 2,943,000	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 127

Average
manual workers
daily wage rate:

R 68.90

Totals : R 2,148,758,357 R 669,559,355 9,965

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading of Road2	DPTRW	GP	Sedibeng	Emfuleni	R 2,273,316	R 2,224,712	12
EPWP Provincial	Sinaba Stadium	EPWP PROVINCIAL	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 695,590,000	R 8,279,418	448
EPWP Provincial	New Natalspruit Hospital	EPWP PROVINCIAL	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 869,888,000	R 278,551,430	1341
EPWP Provincial	H.M. Pietje Stadium	EPWP PROVINCIAL	GP	City of Tshwane Metro	City of Tshwane	R 43,390,000	R 30,628,289	125
EPWP Provincial	Jabulani Secure Care Centre	EPWP PROVINCIAL	GP	City of Tshwane Metro	City of Tshwane	R 90,200,000	R 59,000,000	376
EPWP Provincial	Kagiso Chapmans Peak	DPTRW	GP	West Rand	West Rand DMA	R 3,588,079	R 3,049,859	51
EPWP Provincial	Mosetshane St, Phokompe St, Pho	DPTRW	GP	West Rand	West Rand DMA	R 6,592,278	R 6,014,251	66
EPWP Provincial	Danny Pule Avenue, Mothwa, Th	DPTRW	GP	West Rand	West Rand DMA	R 7,164,306	R 5,248,784	91
EPWP Provincial	African Wanderes St, Classic St,	DPTRW	GP	West Rand	West Rand DMA	R 9,092,136	R 8,175,713	91
EPWP Provincial	Motsoahae St, Lane St, Molebatsi	DPTRW	GP	West Rand	West Rand DMA	R 7,423,726	R 4,419,940	62
EPWP Provincial	Upgrading of Thulare & Batladi S	DPTRW	GP	Sedibeng	Emfuleni	R 8,959,327	R 8,109,590	78
EPWP Provincial	Upgrading of Bakoena & Batswa	DPTRW	GP	Sedibeng	Emfuleni	R 10,027,808	R 8,030,430	81
EPWP Provincial	Oupa Qinheba St & adjacent cul-	DPTRW	GP	Sedibeng	Emfuleni	R 5,908,255	R 6,625,257	62
EPWP Provincial	sidewalks on Protea, Blesbok &	DPTRW	GP	Sedibeng	Lesedi	R 2,803,076	R 1,672,773	71
NYS Provincial	NYS-SAGE,NBS,,FOX,& BATH	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 1,935,527	R 1,532,706	116
EPWP Provincial	Gabon, Sierra Leone & Malawi St	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,498,737	R 2,862,193	45
EPWP Provincial	Molontoa Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 976,233	R 328,302	17
EPWP Provincial	Portion D- Flatela, Mabena & Pet	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,082,965	R 490,782	10
EPWP Provincial	Portion C- Maseko, Nhleko & Ma	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,206,512	R 2,066,445	11
EPWP Provincial	Portion B- Lamula & Maphisa Str	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,405,842	R 437,204	14
EPWP Provincial	Portion A-Shai, Baduza, Makuba	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,500,000	R 1,174,442	30
EPWP Provincial	Sidewalks & Stormwater on Hlale	DPTRW	GP	Sedibeng	Emfuleni	R 3,307,553	R 2,926,408	45
EPWP Provincial	Didi, Dushana, Gasela & Gazini S	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,669,306	R 3,773,839	46
EPWP Provincial	Upgrading of Road 1	DPTRW	GP	Sedibeng	Emfuleni	R 1,117,634	R 1,112,406	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ghana,Congo,Zimbabwe & Mali	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,311,905	R 4,979,500	74
EPWP Provincial	Mogori Street in Refilwe	DPTRW	GP	Metsweding	Kungwini	R 5,950,304	R 1,652,463	73
EPWP Provincial	Lesedi Street in Refilwe	DPTRW	GP	Metsweding	Kungwini	R 6,062,804	R 2,945,532	54
EPWP Provincial	Internal Street in Rethabiseng Pro	DPTRW	GP	Metsweding	Kungwini	R 7,312,986	R 5,919,170	42
EPWP Provincial	Main Roads in Rethabiseng Exten	DPTRW	GP	Metsweding	Kungwini	R 4,625,044	R 3,822,050	24
EPWP Provincial	Kokosi Multi- Purpose Centre	EPWP PROVINCIAL	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,500,000	R 2,793,607	16
EPWP Provincial	Mabaso, Mafunze, Magwaza, Ma	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,179,287	R 3,958,645	59
NYS Provincial	NYS-NEW JABULANI CENTR	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 234,527	R 98,306	2
EPWP Provincial	T-SHAD Phase 2	EPWP PROVINCIAL	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,636,000	R 2,384,997	18
NYS Provincial	NYS-COJ SUPPORT OFFICE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 633,000	R 386,106	25
NYS Provincial	NYS-MAMELODI HOSPITAL	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 765,000	R 312,000	20
NYS Provincial	NYS-SEDIBENG DLTC	DPTRW	GP	Sedibeng	Midvaal	R 561,000	R 398,706	26
NYS Provincial	NYS-GARANKUWA REGIONA	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 633,000	R 279,106	20
NYS Provincial	NYS-EKURHULENI MUNICI	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 441,000	R 306,600	21
NYS Provincial	NYS-SINABA STADIUM	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 561,000	R 148,306	2
NYS Provincial	NYS-ABSA BUILDING	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 438,527	R 303,400	19
NYS Provincial	NYS-HM PIJIE STADIUM	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 282,527	R 196,506	6
NYS Provincial	NYS-GEORGE MKHARI HOSPI	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 424,727	R 271,306	14
NYS Provincial	NYS-BARA HOSPITAL	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,521,200	R 2,421,233	191
NYS Provincial	NYS-MABOPANE DLTC	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,258,054	R 1,167,906	26
NYS Provincial	NYS-JABULANI SECURE CEN	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,042,054	R 243,306	14
NYS Provincial	NYS-PTA REGIONAL MAINT	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 722,054	R 373,506	24
NYS Provincial	NYS-SPRINGS REGIONAL MA	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 573,000	R 273,906	13
NYS Provincial	NYS-VANDERVAULT-PTA	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 52,800	R 38,400	4
EPWP Provincial	LE 2 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,812,489	R 1,333,789	22
EPWP Provincial	Soshanguve Block H	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,039,375	R 2,626,546	44
EPWP Provincial	Pfananani Enterprise Developmen	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,500,000	R 2,196,083	30
EPWP Provincial	Jameson Park Home Based Centre	DPTRW	GP	Sedibeng	Lesedi	R 6,305,000	R 5,010,138	28
NYS Provincial	NYS-DSD	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,394,800	R 3,484,800	792
NYS Provincial	NYS-DOH-HEAD OFFICE	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 369,600	R 204,400	14
NYS Provincial	NYS-JRA	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 13,186,800	R 4,395,600	999
EPWP Provincial	Tembisa Multi- Purpose	EPWP PROVINCIAL	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,500,000	R 4,367,471	36
NYS Provincial	NYS-TULISA PARK	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 92,400	R 67,200	7
NYS Provincial	NYS-WESTHOVEN	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 66,000	R 48,000	5
NYS Provincial	NYS-FOX STREET	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 66,000	R 48,000	5
NYS Provincial	NYS-NATAL SPRUIT HOSPIT	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 52,800	R 38,400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	NYS-CULLINAN REHABILITA	DPTRW	GP	Metsweding	Nokeng tsa Taemane	R 24,000	R 12,600	1
NYS Provincial	NYS-SOWETO REGIONAL OF	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 198,000	R 144,000	15
NYS Provincial	NYS-Health	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 10,454,400	R 4,131,600	939
EPWP Provincial	Soshanguve block H- storm water	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,279,730	R 819,933	10
20Township Roads Programme	20Township Roads	DPTRW	GP	Metsweding	Metsweding	R 5,474,219	R 5,456,550	32
Vuk'uphile	Construction of Roads and S/wate	Gauteng	GP	West Rand	Randfontein	R 1,899,174	R 1,897,428	102
Vuk'uphile	Construction of roads and stormw	Gauteng	GP	Sedibeng	Emfuleni	R 1,946,938	R 1,946,938	78
Vuk'uphile	Construction of roads and stormw	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 2,157,778	R 2,000,000	102
Vuk'uphile	Construction of roads and stormw	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 2,357,170	R 1,780,599	107
Vuk'uphile	Construction of Roads and S/wate	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,981,567	R 1,980,234	86
Vuk'uphile	Construction of roads and stormw	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,708,305	R 769,522	105
Vuk'uphile	Construction of Roads and S/wate	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,459,276	R 1,044,742	60
EPWP Provincial	T-shad multi-purpose centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,435,843	R 1,063,134	9
EPWP Provincial	Bongane day care centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 1,842,895	33
20Township Roads Programme	20Township Roads	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,669,306	R 5,550,192	12
20Township Roads Programme	20Township Roads	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,498,737	R 4,903,007	15
20Township Roads Programme	20Township Roads	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,311,905	R 7,560,578	21
EPWP Provincial	Matseu & Mathibe Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 928,112	R 620,114	15
Vuk'uphile	Construction of roads and stormw	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,708,304	R 1,500,000	102
20Township Roads Programme	20Township Roads	DPTRW	GP	Metsweding	Metsweding	R 5,215,303	R 516,201	4
NYS Provincial	NYS-DOH-TSHWANE REGION	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 528,000	R 453,200	44
EPWP Provincial	Upgrading of Kgaketla Streets Zo	DPTRW	GP	Sedibeng	Emfuleni	R 3,650,053	R 2,209,373	40
EPWP	Construction of Roads and S/wate	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,376,048	R 1,185,998	113
EPWP	Construction of roads and stormw	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,947,622	R 975,123	101
EPWP	Construction of roads and stormw	Gauteng	GP	All DMs in Gauteng Province	All LMs in Gauteng Province	R 1,813,040	R 970,456	106
Vuk'uphile	Construction of Roads and S/wate	Gauteng	GP	West Rand	Randfontein	R 1,977,454	R 1,950,000	111
20Township Roads Programme	20Township Roads	DPTRW	GP	Metsweding	Metsweding	R 6,708,060	R 2,543,847	24
20Township Roads Programme	20Township Roads	DPTRW	GP	Metsweding	Metsweding	R 6,062,804	R 5,838,537	20
20Township Roads Programme	20Township Roads	DPTRW	GP	Metsweding	Metsweding	R 5,014,283	R 687,756	6
20Township Roads Programme	20Township Roads	DPTRW	GP	Metsweding	Metsweding	R 1,970,943	R 1,888,055	4
20Township Roads Programme	20Township Roads	DPTRW	GP	Metsweding	Metsweding	R 9,092,136	R 8,175,713	5
20Township Roads Programme	20Township Roads	DPTRW	GP	Metsweding	Metsweding	R 5,956,504	R 4,988,312	24
20Township Roads Programme	20Township Roads Programme	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,678,864	R 4,401,155	107
Vuk'uphile	Construction of Roads and S/wate	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 1,249,885	R 1,491,323	54
20Township Roads Programme	20Township Roads	DPTRW	GP	Metsweding	Metsweding	R 4,228,761	R 4,020,962	20
EPWP Provincial	35.04 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,783,725	R 1,148,079	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
20Township Roads Programme	20Township Roads	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,179,287	R 5,813,726	16
20Township Roads Programme	20Township Roads Programme	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,720,847	R 1,116,844	31
20Township Roads Programme	20Township Roads Programme	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,425,846	R 1,524,205	50
20Township Roads Programme	20Township Roads Programme	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,340,042	R 1,462,209	50
20Township Roads Programme	20Township Roads Programme	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,444,301	R 1,127,261	38
20Township Roads Programme	20Township Roads Programme	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,353,690	R 1,175,170	37
20Township Roads Programme	Upgrading of Roads in Tshwane:	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,615,557	R 1,408,822	54
20Township Roads Programme	20Township Roads Programme	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,824,387	R 1,393,699	57
EPWP Provincial	Chipa & Magadielo Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 980,067	R 855,269	18
EPWP Provincial	35.05 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,227,706	R 830,686	22
EPWP Provincial	Shango & Kubone Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,530,159	R 817,566	48
EPWP Provincial	LE 3 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,142,401	R 2,162,649	22
EPWP Provincial	35.06 Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,508,126	R 847,545	12
EPWP Provincial	Ramakatsane & Segola Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 678,663	R 503,518	23
20Township Roads Programme	Constrction of roads and storm-	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 29,344,383	R 23,307,677	273
20Township Roads Programme	20Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,231,076	R 1,219,113	34
20Township Roads Programme	20Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,102,201	R 7,834,218	72
20Township Roads Programme	20Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,248,528	R 737,200	18
20Township Roads Programme	20 Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,219,617	R 377,451	17
20Township Roads Programme	20Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 976,232	R 237,533	12
20Township Roads Programme	20Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,783,725	R 1,413,847	25
20Township Roads Programme	20Township Roads Programme	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,538,994	R 2,459,060	41
20Township Roads Programme	20 Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,227,706	R 848,338	13
EPWP Provincial	Manganye Street	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,217,059	R 954,261	52
20Township Roads Programme	20Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,142,400	R 1,732,489	22
20Township Roads Programme	20Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,508,126	R 592,917	7
20Township Roads Programme	20 Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,812,489	R 1,127,261	19
20Township Roads Programme	20 Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,444,301	R 1,047,733	38
20Township Roads Programme	20Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,561,202	R 1,138,979	42
20Township Roads Programme	20Township Roads Programme	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,311,905	R 7,560,578	42
20Township Roads Programme	20Township Roads	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,163,405	R 1,233,211	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Provincial Gov : DoH

Number of Projects : 18

Average
manual workers
daily wage rate:

R 67.22

Totals : R 157,475,002 R 70,658,618 1,973

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Drieziek	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,697,671	R 5,239,242	90
Labour Intensive Programme	Construction of Roads and Storm	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 2,126,753	R 2,177,004	108
Vuk'uphile	Nomzamo	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,500,402	R 5,500,402	148
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,249,885	R 1,491,323	54
Vuk'uphile	Construction of roads and stormw	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,813,040	R 970,456	106
Vuk'uphile	Construction of roads and stormw	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,947,622	R 975,123	101
Vuk'uphile	Soshanguve Ext 11	DoH	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,086,852	R 1,551,222	90
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng	GP	Johannesburg Metro	Johannesburg Metro	R 2,608,500	R 1,514,826	90
Vuk'uphile	Soshanguve Ext 11	DoH	GP	City of Tshwane Metro	City of Tshwane Metro	R 14,978,500	R 13,025,267	92
Vuk'uphile	Kaalfontein 23	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,546,077	R 3,518,299	78
Labour Intensive Programme	Construction of Roads and S/wate	Gauteng Department of Housi	GP	City of Johannesburg	City of Johannesburg	R 1,376,048	R 1,185,998	113
Vuk'uphile	Tshepiso North Ext 3	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 34,730,190	R 3,648,800	239
Vuk'uphile	Tshepiso North Ext 3	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,511,958	R 10,560,296	93
Vuk'uphile	Rietvallei Ext 3A	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,577,314	R 2,577,314	138
Vuk'uphile	Lakeside Proper	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,698,295	R 1,710,200	18
Vuk'uphile	Mohlakeng Ext 7 & 8	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,363,015	R 4,915,729	93
Vuk'uphile	Kaalfontein 22	DoH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,979,859	R 6,831,333	81
Vuk'uphile	Soshanguve Ext 12	DoH	GP	City of Tshwane Metro	City of Tshwane Metro	R 31,683,022	R 3,265,785	241

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Provincial Gov : Department of Provincial and Local Government

Number of Projects : 5

Average
manual workers
daily wage rate:

R 50.00

Totals : R 47,000,000 R 41,230,255 265

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Specon RWS	Department of Provincial and	LP	Capricorn	Lepele-Nkumpi	R 3,000,000	R 3,000,000	30
EPWP Provincial	Mphahlele Water Project	Department of Provincial and	LP	Capricorn	Lepele-Nkumpi	R 4,000,000	R 2,836,353	30
EPWP Provincial	Zebediela South Water Supply Pr	Department of Provincial and	LP	Capricorn	Lepele-Nkumpi	R 6,000,000	R 5,741,349	120
EPWP Provincial	Stocks Water Supply Project	Department of Provincial and	LP	Capricorn	Lepele-Nkumpi	R 4,000,000	R 4,000,000	60
EPWP Provincial	Groothoek Ext Phase 3 Bulk Wat	Department of Provincial and	LP	Capricorn	Lepele-Nkumpi	R 30,000,000	R 25,652,553	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Provincial Gov : Limpopo Department of Public Works

Number of Projects : 16

Average
manual workers
daily wage rate:

R 45.31

Totals : R 53,164,992 R 31,738,801 424

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Moletje : Framle (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 408,933	39
EPWP Provincial	THOHOYADOU GOV CMLPX	PUBLIC WORKS LIMPOPO	LP	Vhembe		R 18,395,836	R 7,651,708	29
EPWP Provincial	GIYANI GOV CMLPX	PUBLIC WORKS LIMPOPO	LP	Mopani		R 13,421,884	R 8,557,853	43
EPWP Provincial	P/VILLAGE EXT	PUBLIC WORKS LIMPOPO	LP	Capricorn		R 2,209,792	R 1,350,259	31
Vuk'uphile	Benfarm : Woman on the Move C	Limpopo Department of Publi	LP	Mopani	Greater Tzaneen	R 395,457	R 312,650	6
Vuk'uphile	Ga-Matlala : Balatedi (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 496,069	R 228,343	6
EPWP Provincial	LEBOWAKGOMO LEGIS	PUBLIC WORKS LIMPOPO	LP	Capricorn		R 13,078,525	R 10,945,651	33
Vuk'uphile	Ga-Matlala : Lesego & Tsietsi (1s	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 583,397	R 198,990	26
Vuk'uphile	Makhado : Ndzimu (1st project)	Limpopo Department of Publi	LP	Vhembe	Makhado	R 604,333	R 121,278	31
Vuk'uphile	Moletje : Alizane (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 428,468	38
Vuk'uphile	Moletje : Quality Control (1st pr	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 363,347	14
Vuk'uphile	Moletje : Motsola (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 388,472	38
Vuk'uphile	Moletje : : VME	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 430,000	R 278,493	20
Vuk'uphile	Makhado : Chililo (1st project)	Limpopo Department of Publi	LP	Vhembe	Makhado	R 604,333	R 150,689	31
Vuk'uphile	Makhado : Tshidambo (1st projec	Limpopo Department of Publi	LP	Vhembe	Makhado	R 604,333	R 115,672	32
Vuk'uphile	Ga-Matlala : Boka (1st project)	Limpopo Department of Publi	LP	Capricorn	Polokwane	R 621,031	R 237,994	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Provincial Gov : Limpopo Dept of Roads & Trans

Number of Projects : 37

Average
manual workers
daily wage rate:

R 57.57

Totals : R 108,700,994 R 80,601,769 2,837

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Periodic Maintenance	Limpopo Dept of Roads & Tra	LP	Capricorn	Lepele-Nkumpi	R 3,120,000	R 1,235,881	277
Gundo Lashu	Mokwakwaila - Lebaka 5.35 - 10	Dept of Roads and Transport	LP	Mopani	Greater Letaba	R 3,988,829	R 3,988,829	73
Gundo Lashu	Mphanama-Apel	Dept of Roads and Transport	LP	Sekhukhune	Fetakgomo	R 2,542,389	R 1,214,341	19
Gundo Lashu	Burgersdorp-Gabaza-Mafarana	Dept of Roads and Transport	LP	Mopani	Maruleng	R 4,609,690	R 1,521,393	16
EPWP Provincial	Storm water drainage	Limpopo Dept of Roads & Tra	LP	Sekhukhune	Fetakgomo	R 1,240,000	R 394,953	60
EPWP Provincial	Storm water drainage	Limpopo Dept of Roads & Tra	LP	Capricorn	Lepele-Nkumpi	R 1,240,000	R 1,287,647	136
EPWP Provincial	Storm water drainage	Limpopo Dept of Roads & Tra	LP	Mopani	Maruleng	R 1,240,000	R 1,062,818	60
EPWP Provincial	Side walks along D3812	Limpopo Dept of Roads & Tra	LP	Mopani	Greater Tzaneen	R 1,960,000	R 2,003,736	75
EPWP Provincial	Periodic Maintenance	Limpopo Dept of Roads & Tra	LP	Sekhukhune	Elias Motsaledi	R 3,120,000	R 712,333	110
Gundo Lashu	Muraleni - Schoemansdal (P98/2)	Dept of Roads and Transport	LP	Vhembe	Makhado	R 2,847,015	R 2,359,354	43
EPWP Provincial	Periodic Maintenance	Limpopo Dept of Roads & Tra	LP	Vhembe	Musina	R 3,120,000	R 1,226,217	60
EPWP Provincial	Periodic Maintenance	Limpopo Dept of Roads & Tra	LP	Mopani	Greater Letaba	R 3,120,000	R 818,850	75
EPWP Provincial	Sidewalks along P1-4	Limpopo Dept of Roads & Tra	LP	Waterberg	Modimolle	R 1,700,000	R 1,791,122	73
EPWP Provincial	Sidewalks along D4150	Limpopo Dept of Roads & Tra	LP	Sekhukhune	Greater Tubatse	R 1,700,000	R 1,632,806	80
EPWP Provincial	Sidewalks along D1200	Limpopo Dept of Roads & Tra	LP	Capricorn	Blouberg	R 1,700,000	R 1,330,417	70
EPWP Provincial	Side walks along P278-1	Limpopo Dept of Roads & Tra	LP	Vhembe	Makhado	R 1,700,000	R 1,478,977	51
EPWP Provincial	Side walks along P277-1	Limpopo Dept of Roads & Tra	LP	Vhembe	Thulamela	R 1,700,000	R 1,635,008	51
EPWP Provincial	Periodic Maintenance	Limpopo Dept of Roads & Tra	LP	Waterberg	Mookgopong	R 3,120,000	R 2,985,907	186
Gundo Lashu	Schoemansdal (P98/2) - Muraleni	Dept of Roads and Transport	LP	Vhembe	Makhado	R 4,397,235	R 4,397,235	73
Gundo Lashu	Ga Setshaba - Ga Kgorosi	Dept of Roads and Transport	LP	Capricorn	Aganang	R 4,749,929	R 4,749,929	51
Gundo Lashu	Ga Marishane - Mathapisa / Madi	Dept of Roads and Transport	LP	Sekhukhune	Makhuduthamaga	R 3,837,217	R 2,297,774	48
Gundo Lashu	Tshikororo - Dovhoni / Tshifulan	Dept of Roads and Transport	LP	Vhembe	Thulamela	R 1,087,347	R 989,630	74
Gundo Lashu	Mabuladihlare - D4380	Dept of Roads and Transport	LP	Waterberg	Mogalakwena	R 4,145,120	R 2,906,615	102
Gundo Lashu	Tshifulanani - Tshivhumbe B (km	Dept of Roads and Transport	LP	Vhembe	Thulamela	R 3,220,002	R 2,262,317	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Marulaneng - Zoetvelden (km 0 to 3)	Dept of Roads and Transport	LP	Sekhukhune	Makhuduthamaga	R 3,756,257	R 2,668,798	33
Gundo Lashu	Jokong - Shimange (km 0 to 3)	Dept of Roads and Transport	LP	Mopani	Greater Letaba	R 4,673,419	R 4,673,419	76
Gundo Lashu	Mulalene - Crossing - Mabins	Dept of Roads and Transport	LP	Mopani	Maruleng	R 4,564,332	R 4,224,359	73
Gundo Lashu	Kgopong - Makekeng	Dept of Roads and Transport	LP	Waterberg	Mogalakwena	R 2,575,836	R 2,541,169	53
Gundo Lashu	Kgopong - Makekeng	Dept of Roads and Transport	LP	Waterberg	Mogalakwena	R 1,443,610	R 934,599	92
Gundo Lashu	Mphanama - Apel	Dept of Roads and Transport	LP	Sekhukhune	Fetakgomo	R 3,452,214	R 1,104,738	99
Gundo Lashu	Shimange - Tar	Dept of Roads and Transport	LP	Mopani	Greater Giyani	R 3,926,429	R 3,222,221	81
Gundo Lashu	Tickyline to Sofaya	Dept of Roads and Transport	LP	Mopani	Maruleng	R 1,649,618	R 1,011,931	66
Gundo Lashu	Mankweng cluster (Leswane)	Dept of Roads and Transport	LP	Capricorn	Polokwane	R 3,018,502	R 2,166,697	93
Gundo Lashu	Mankweng cluster - Gravel	Dept of Roads and Transport	LP	Capricorn	Polokwane	R 4,268,948	R 2,870,591	84
Gundo Lashu	Shimange - Tar	Dept of Roads and Transport	LP	Mopani	Greater Giyani	R 3,245,517	R 3,030,598	80
Gundo Lashu	Muraleni - Madabani	Dept of Roads and Transport	LP	Vhembe	Makhado	R 2,444,007	R 1,391,029	10
Gundo Lashu	D9 - Nakampe (km 0 to 3)	Dept of Roads and Transport	LP	Mopani	Greater Letaba	R 4,477,534	R 4,477,534	104

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Provincial Gov : Department of Local Government and Housing

Number of Projects : 2

Average
manual workers
daily wage rate:

R 76.00

Totals : R 2,559,739 R 955,335 44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Construction of Uitkyk/Burgwal 1	Department of Local Governm	LP	Capricorn	Aganang	R 957,965	R 195,700	19
EPWP Provincial	Construction of Christiana Bridge	Department of Local Governm	LP	Capricorn	Aganang	R 1,601,774	R 759,635	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Provincial Gov : Public works

Number of Projects : 811

Average manual workers daily wage rate:
R 63.85

Totals :	R 2,208,598,359	R 1,379,664,440	17,642
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	UNYAZI PRIMARY SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 176,176	R 176,176	7
Labour Based Construction Prog	Mboza Primary School	Public Works	KN	Zululand	Nongoma	R 1,050,000	R 274,596	28
Labour Based Construction Prog	KING GEORGE V HOSPITAL	Public works	KN	eThekwini Metro	eThekwini Metro	R 6,218,349	R 4,952,214	75
Labour Based Construction Prog	ZULEKA PARUK SECONDAR	Public works	KN	iLembe	Ndwedwe	R 176,962	R 175,862	11
Labour Based Construction Prog	ZAMOKUHLE JUNIOR PRIMA	Public works	KN	eThekwini Metro	eThekwini Metro	R 73,950	R 72,937	6
Labour Based Construction Prog	ZAMAKAHLE HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 420,000	R 420,000	12
Labour Based Construction Prog	ZAKHE HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 190,859	R 190,859	9
Labour Based Construction Prog	ZAKHE HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 179,949	R 179,949	11
Labour Based Construction Prog	YIBONI JUNIOR PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 126,648	R 126,648	10
Labour Based Construction Prog	WOODLANDS PRIMARY (DU	Public works	KN	eThekwini Metro	eThekwini Metro	R 21,030	R 21,030	9
Labour Based Construction Prog	WINGEN HEIGHTS SECONDA	Public works	KN	eThekwini Metro	eThekwini Metro	R 39,125	R 39,125	5
Labour Based Construction Prog	MSUNDUZI BRIDGE CLINIC	Public works	KN	eThekwini Metro	eThekwini Metro	R 1,289,433	R 824,330	33
Labour Based Construction Prog	VUKUZAKHE HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 193,695	R 193,695	11
Labour Based Construction Prog	Dabeka School	Public works	KN	eThekwini Metro	eThekwini Metro	R 2,185,937	R 1,594,256	35
Labour Based Construction Prog	UMPHUMULO PRIMARY SCH	Public works	KN	iLembe	Maphumulo	R 179,982	R 179,982	8
Labour Based Construction Prog	UMLAZI COMTECH SCHOOL	Public works	KN	iLembe	Maphumulo	R 2,630,000	R 106,927	15
Labour Based Construction Prog	TSHELABANTU PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 173,999	R 173,999	10
Labour Based Construction Prog	TSHANA HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 79,002	R 79,002	6
Labour Based Construction Prog	TRURO HOUSE	Public works	KN	eThekwini Metro	eThekwini Metro	R 14,309	R 14,309	5
Labour Based Construction Prog	TRURO HOUSE	Public works	KN	eThekwini Metro	eThekwini Metro	R 70,571	R 70,571	8
Labour Based Construction Prog	TRURO HOUSE	Public works	KN	eThekwini Metro	eThekwini Metro	R 32,774	R 32,774	6
Labour Based Construction Prog	TRENANCE PARK PRIMARY S	Public works	KN	eThekwini Metro	eThekwini Metro	R 39,729	R 27,734	8
Labour Based Construction Prog	TONGAAT PRIMARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 60,901	R 60,901	6
Labour Based Construction Prog	THOBILE SENIOR PRIMARY S	Public works	KN	eThekwini Metro	eThekwini Metro	R 13,412	R 13,412	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	WILIWILI PRIMARY SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 175,571	R 175,571	7
Labour Based Construction Prog	Nende Secondary School	Public Works	KN	Zululand	Abaqulusi	R 1,695,599	R 1,214,831	21
Labour Based Construction Prog	Mbumbulu Agric offices	Public works	KN	eThekwini Metro	eThekwini Metro	R 5,061,148	R 3,317,329	51
Labour Based Construction Prog	Dumani Kahle High School	Public Works	KN	Uthungulu	Mthonjaneni	R 1,174,000	R 250,000	21
Labour Based Construction Prog	Benedictine Hospiital	Public Works	KN	Zululand	Nongoma	R 7,467,028	R 4,731,298	72
Labour Based Construction Prog	Dinuntuli Clinic	Public Works	KN	Uthungulu	Mthonjaneni	R 7,653,001	R 4,113,070	66
Labour Based Construction Prog	Mkhuze Clinic	Public Works	KN	Umkhanyakude	Jozini	R 2,428,294	R 2,025,916	39
Labour Based Construction Prog	Fumana Combined School	Public Works	KN	Zululand	Nongoma	R 10,587,627	R 6,250,324	84
Labour Based Construction Prog	Mozi-Uloa P.School	Public Works	KN	Umkhanyakude	Mtubatuba	R 4,648,240	R 2,739,673	43
Labour Based Construction Prog	Nongoma District Office	Public Works	KN	Zululand	Nongoma	R 8,353,000	R 6,682,400	59
Labour Based Construction Prog	Manzimakhulu Combined Primar	Public Works	KN	Zululand	Nongoma	R 2,364,000	R 206,000	33
Labour Based Construction Prog	Nkowane High School	Public Works	KN	Zululand	Nongoma	R 2,549,000	R 2,480,000	64
Labour Based Construction Prog	ADDINGTON HOSPITAL	Public works	KN	eThekwini Metro	eThekwini Metro	R 11,359,189	R 5,214,249	56
Labour Based Construction Prog	Sinqobile High School	Public Works	KN	Uthungulu	Mthonjaneni	R 2,341,000	R 1,350,000	69
Labour Based Construction Prog	THEMBALIHLE PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 30,050	R 30,050	5
Labour Based Construction Prog	Vuleka School for def	Public Works	KN	Uthungulu	Nkandla	R 3,588,890	R 839,800	34
Labour Based Construction Prog	Ziqalele Senior Primary School	Public Works	KN	Zululand	Abaqulusi	R 1,338,000	R 1,005,000	34
Labour Based Construction Prog	Uphaphazi Primary School	Public Works	KN	Umkhanyakude	Hlabisa	R 2,667,000	R 2,099,000	83
Labour Based Construction Prog	Sithandiwe Special School	Public Works	KN	Uthungulu	uMhlathuze	R 5,537,000	R 3,843,000	104
Labour Based Construction Prog	Ombimbini Clinic	Public Works	KN	Zululand	Nongoma	R 17,501,868	R 992,890	81
Labour Based Construction Prog	Empangeni Hospital	Public Works	KN	Uthungulu	uMhlathuze	R 6,745,855	R 967,000	48
Labour Based Construction Prog	Empangeni Hospital	Public works	KN	Uthungulu	uMhlathuze	R 4,662,955	R 500,000	39
Labour Based Construction Prog	Eshowe Forensic Mortuary	Public works	KN	Uthungulu	uMlalazi	R 33,050,651	R 6,598,000	121
Labour Based Construction Prog	Owen Sithole College of Agricult	Public works	KN	Uthungulu	uMhlathuze	R 9,214,438	R 1,597,104	54
Labour Based Construction Prog	Wewe Primary	Public works	KN	eThekwini Metro	eThekwini Metro	R 1,945,675	R 782,593	18
Labour Based Construction Prog	Minya Primary School	Public Works	KN	Zululand	Nongoma	R 2,333,000	R 2,119,000	73
Labour Based Construction Prog	MPUMALANGA : WORKS DEP	Public works	KN	eThekwini Metro	eThekwini Metro	R 22,500	R 22,500	6
Labour Based Construction Prog	NSONONO PRIMARY SCHOO	Public works	KN	iLembe	KwaDukuza	R 189,930	R 189,930	8
Labour Based Construction Prog	NQAKATHELA SECONDARY	Public works	KN	iLembe	Ndwedwe	R 180,473	R 180,473	12
Labour Based Construction Prog	NQABAKAZULU HIGH SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 105,678	R 105,678	7
Labour Based Construction Prog	NOVUNYWA SENIOR PRIMA	Public works	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 500,000	15
Labour Based Construction Prog	NKOSIBOMVU SECONDARY	Public works	KN	eThekwini Metro	eThekwini Metro	R 159,462	R 159,462	12
Labour Based Construction Prog	NGCOLOSI SECONDARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 132,019	R 132,019	15
Labour Based Construction Prog	NEWLANDS PARK CENTRE	Public works	KN	eThekwini Metro	eThekwini Metro	R 14,888	R 14,888	39
Labour Based Construction Prog	NEWLANDS PARK CENTRE	Public works	KN	eThekwini Metro	eThekwini Metro	R 1,978,000	R 1,253,189	45
Labour Based Construction Prog	MZUVELE SECONDARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 105,234	R 105,234	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MZINGEZWI SECONDARY SC	Public works	KN	iLembe	Ndwedwe	R 123,462	R 123,462	14
Labour Based Construction Prog	THETHANDABA PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 69,605	R 69,605	5
Labour Based Construction Prog	MSUNDUZI BRIDGE CLINIC	Public works	KN	eThekwini Metro	eThekwini Metro	R 547,200	R 97,213	9
Labour Based Construction Prog	OTIMATI PRIMARY SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 362,500	R 362,500	13
Labour Based Construction Prog	MPUMALANGA : WORKS DEP	Public works	KN	eThekwini Metro	eThekwini Metro	R 18,931	R 18,931	7
Labour Based Construction Prog	MPIYAKUBO PRIMARY SCHO	Public works	KN	iLembe	KwaDukuza	R 174,000	R 174,000	12
Labour Based Construction Prog	MOUNTHAVEN PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 17,419	R 17,419	5
Labour Based Construction Prog	MOUNT ROYAL PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 45,000	R 45,000	13
Labour Based Construction Prog	MONTEBELLO PRIMARY SCH	Public works	KN	iLembe	Ndwedwe	R 697,224	R 612,819	31
Labour Based Construction Prog	MONTCLAIR JUNIOR PRIMAR	Public works	KN	eThekwini Metro	eThekwini Metro	R 43,700	R 43,700	10
Labour Based Construction Prog	MHAWU HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 30,495	R 30,495	5
Labour Based Construction Prog	MHAWU HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 42,953	R 42,953	6
Labour Based Construction Prog	MFUME CLINIC	Public works	KN	eThekwini Metro	eThekwini Metro	R 80,277	R 79,183	10
Labour Based Construction Prog	MEHLOMLUNGU JUNIOR SEC	Public works	KN	iLembe	KwaDukuza	R 176,637	R 176,637	14
Labour Based Construction Prog	MTSHINGWANE PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 292,791	R 292,791	13
Labour Based Construction Prog	RYDAL PARK SECONDARY S	Public works	KN	eThekwini Metro	eThekwini Metro	R 89,020	R 89,020	5
Labour Based Construction Prog	Ngudwini Primary	Public Works	KN	Uthungulu	uMlalazi	R 1,021,000	R 414,290	12
Labour Based Construction Prog	THEMBALIHLE PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 23,005	R 23,005	6
Labour Based Construction Prog	THE KENMONT	Public works	KN	eThekwini Metro	eThekwini Metro	R 46,261	R 46,261	6
Labour Based Construction Prog	THANDOKUHLE JUNIOR PRI	Public works	KN	eThekwini Metro	eThekwini Metro	R 22,891	R 22,891	4
Labour Based Construction Prog	TEMPLE VALLEY SECONDAR	Public works	KN	eThekwini Metro	eThekwini Metro	R 22,000	R 22,000	5
Labour Based Construction Prog	SUNDUMBILI HIGHER PRIMA	Public works	KN	iLembe	KwaDukuza	R 485,000	R 485,000	14
Labour Based Construction Prog	ST CYPRIANS PRIMARY SCH	Public works	KN	iLembe	KwaDukuza	R 187,165	R 187,165	8
Labour Based Construction Prog	SIYANDAMAZULU PRIMARY	Public works	KN	eThekwini Metro	eThekwini Metro	R 380,074	R 380,074	8
Labour Based Construction Prog	SIMUNYE SECONDARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 176,050	R 176,050	11
Labour Based Construction Prog	SIBUSISIWE COMP TECH HIG	Public works	KN	eThekwini Metro	eThekwini Metro	R 174,545	R 174,545	9
Labour Based Construction Prog	NYUSWA PRIMARY SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 382,200	R 382,200	8
Labour Based Construction Prog	S B BOURQUIN BUILDING	Public works	KN	eThekwini Metro	eThekwini Metro	R 90,081	R 90,081	5
Labour Based Construction Prog	OPHAPHENI PRIMARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 105,758	R 105,758	10
Labour Based Construction Prog	ROSSBURGH HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 199,956	R 199,956	7
Labour Based Construction Prog	RESMOUNT PRIMARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 359,000	R 359,000	11
Labour Based Construction Prog	QUARRY HEIGHTS PRIMARY	Public works	KN	eThekwini Metro	eThekwini Metro	R 199,973	R 199,973	9
Labour Based Construction Prog	PROSPECT FARM PRIMARY S	Public works	KN	iLembe	KwaDukuza	R 173,700	R 173,700	16
Labour Based Construction Prog	PINETOWN EDUC DISTRICT	Public works	KN	eThekwini Metro	eThekwini Metro	R 174,000	R 174,000	8
Labour Based Construction Prog	PHOENIX EDUCATION CIRCU	Public works	KN	eThekwini Metro	eThekwini Metro	R 13,440	R 13,440	9
Labour Based Construction Prog	PHEMBISIZWE HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 130,600	R 130,600	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	PHAKADE PRIMARY SCHOOL	Public works	KN	iLembe	Maphumulo	R 1,069,166	R 1,069,166	12
Labour Based Construction Prog	PEACEVILLE COMBINED PRI	Public works	KN	eThekwini Metro	eThekwini Metro	R 249,777	R 249,777	8
Labour Based Construction Prog	OUR LADY OF THE ROSARY	Public works	KN	eThekwini Metro	eThekwini Metro	R 895,262	R 895,262	18
Labour Based Construction Prog	THEO HLALANATHI SECOND	Public works	KN	eThekwini Metro	eThekwini Metro	R 19,369	R 19,369	4
Labour Based Construction Prog	SAYIZI NTULI PRIMARY SCH	Public works	KN	iLembe	KwaDukuza	R 185,393	R 185,393	8
Labour Based Construction Prog	Kwagwegwe P S	Public works	KN	UMgungundlovu	Mkhambathini	R 111,080	R 114,425	27
Labour Based Construction Prog	Hlazazane Junior School	Public Works	KN	Umkhanyakude	St Lucia Park	R 207,571	R 196,770	9
Labour Based Construction Prog	Gcilima Clinic	Public works	KN	Ugu	Hibiscus Coast	R 1,528,654	R 806,652	59
Labour Based Construction Prog	Esiwoyeni P S	Public works	KN	Ugu	Umzumbe	R 437,516	R 176,561	54
Labour Based Construction Prog	Siqhoza S S	Public works	KN	Sisonke	Greater Kokstad	R 50,767	R 43,975	19
Labour Based Construction Prog	Amakholwa H S	Public works	KN	UMgungundlovu	The uMsunduzi	R 131,001	R 41,265	23
Labour Based Construction Prog	Northdale Hospital	Public works	KN	UMgungundlovu	The uMsunduzi	R 926,000	R 458,274	18
Labour Based Construction Prog	Whitby Lodge	Public works	KN	UMgungundlovu	The uMsunduzi	R 1,080,000	R 799,805	32
Labour Based Construction Prog	Mpolweni S S	Public works	KN	UMgungundlovu	Mkhambathini	R 56,823	R 56,111	27
Labour Based Construction Prog	Indaleni School for the Deaf	Public works	KN	UMgungundlovu	Richmond	R 9,700,000	R 8,535,158	124
Labour Based Construction Prog	Darlton P S	Public works	KN	UMgungundlovu	uMshwathi	R 175,136	R 113,838	33
Labour Based Construction Prog	St. Michaels P S	Public works	KN	Ugu	Hibiscus Coast	R 83,200	R 83,199	17
Labour Based Construction Prog	Kwapitela P S	Public works	KN	Sisonke	Greater Kokstad	R 132,067	R 130,184	19
Labour Based Construction Prog	Asithuthuke Combined	Public works	KN	UMgungundlovu	uMngeni	R 164,448	R 59,201	27
Labour Based Construction Prog	Nobanda J P	Public works	KN	UMgungundlovu	The uMsunduzi	R 3,184,235	R 1,210,015	66
Labour Based Construction Prog	Nyanda P S	Public works	KN	UMgungundlovu	The uMsunduzi	R 163,823	R 97,309	27
Labour Based Construction Prog	Madlala Clinic	Public works	KN	Ugu	Umzumbe	R 2,986,853	R 1,512,017	130
Labour Based Construction Prog	Nontshunsha P S	Public works	KN	Ugu	Hibiscus Coast	R 50,338	R 49,180	22
Labour Based Construction Prog	Mantulela P S	Public works	KN	Sisonke	Ubuhlebezwe	R 3,500,000	R 3,209,758	58
Labour Based Construction Prog	St Martin De pores S S	Public works	KN	Ugu	Hibiscus Coast	R 3,188,870	R 2,581,304	30
Labour Based Construction Prog	Umzimkhulu College	Public works	KN	Sisonke	Umzimkhulu	R 22,650,000	R 1,827,397	35
Labour Based Construction Prog	Umhlabashana S P School	Public works	KN	Sisonke	Ubuhlebezwe	R 3,031,229	R 2,307,345	83
Labour Based Construction Prog	Egoli P S	Public works	KN	Ugu	Umdoni	R 2,000,000	R 1,555,845	37
Labour Based Construction Prog	Kwajali Clinic	Public works	KN	Ugu	UMuziwabantu	R 1,587,595	R 222,681	26
Labour Based Construction Prog	Mafakatini Clinic	Public works	KN	UMgungundlovu	uMngeni	R 1,770,074	R 1,696,752	48
Labour Based Construction Prog	Kwalemba Health Station	Public works	KN	Ugu	Vulamehlo	R 694,467	R 333,677	25
Labour Based Construction Prog	Juncao Mushroom & dryland rice	Public works	KN	UMgungundlovu	uMngeni	R 26,468,612	R 2,602,217	65
Labour Based Construction Prog	Zuzicebo H S	Public works	KN	Ugu	Umdoni	R 3,150,000	R 2,717,902	28
Labour Based Construction Prog	RTI Training	Public works	KN	UMgungundlovu	The uMsunduzi	R 14,775,639	R 9,451,037	58
Labour Based Construction Prog	Pholela Circuit	Public works	KN	Sisonke	Ingwe	R 60,960	R 39,128	18
Labour Based Construction Prog	Malezulu C P	Public works	KN	Sisonke	Ubuhlebezwe	R 93,408	R 82,207	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Gabangezwe H S	Public works	KN	Ugu	Ezingoleni	R 76,300	R 65,257	23
Labour Based Construction Prog	Hlokozi Staff House	Public works	KN	Ugu	Umzumbe	R 145,510	R 86,800	22
Labour Based Construction Prog	Franklin Huntley	Public works	KN	Sisonke	Ubuhlebezwe	R 63,350	R 61,354	36
Labour Based Construction Prog	Glenmaize Primary	Public works	KN	Sisonke	Ubuhlebezwe	R 64,217	R 62,455	23
Labour Based Construction Prog	Portshepstone Hospital	Public works	KN	Ugu	Hibiscus Coast	R 94,774,786	R 30,187,606	36
Labour Based Construction Prog	Kubhudlu P S	Public works	KN	Ugu	Hibiscus Coast	R 153,850	R 135,235	25
Labour Based Construction Prog	Nkweletsheni Health Station	Public works	KN	Ugu	Vulamehlo	R 703,929	R 338,673	22
Labour Based Construction Prog	Bhekameva H s	Public works	KN	Ugu	Umzumbe	R 4,800,000	R 1,383,960	118
Labour Based Construction Prog	Sizomunye P S	Public works	KN	Ugu	Vulamehlo	R 1,610,000	R 1,391,934	25
Labour Based Construction Prog	Enkoneni P S	Public works	KN	Ugu	Hibiscus Coast	R 106,690	R 97,088	31
Labour Based Construction Prog	Mansfield P S	Public works	KN	Ugu	Ezingoleni	R 1,950,000	R 1,866,150	37
Labour Based Construction Prog	Ezingolweni P S	Public works	KN	Ugu	Ezingoleni	R 1,750,400	R 660,814	50
Labour Based Construction Prog	Ekubusisweni High School	Public works	KN	Ugu	Vulamehlo	R 2,570,950	R 2,055,581	39
Labour Based Construction Prog	Qulashe School	Public works	KN	Sisonke	Kwa Sani	R 6,820,000	R 5,569,101	44
Labour Based Construction Prog	Woodlands Secondary School	Public works	KN	UMgungundlovu	The uMsunduzi	R 42,383	R 52,980	31
Labour Based Construction Prog	Nkabini School	Public works	KN	UMgungundlovu	The uMsunduzi	R 1,695,000	R 1,430,916	122
Labour Based Construction Prog	Magugu L P School	Public works	KN	Sisonke	Ubuhlebezwe	R 1,255,963	R 1,219,510	53
Labour Based Construction Prog	Willowfountain Intermediate	Public works	KN	UMgungundlovu	The uMsunduzi	R 83,837	R 65,392	19
Labour Based Construction Prog	G J Crookes Hospital	Public works	KN	Ugu	Umdoni	R 106,567,200	R 4,426,542	57
Labour Based Construction Prog	Phumuzuzulu High School	Public Works	KN	Zululand	Nongoma	R 5,057,000	R 1,189,000	55
Labour Based Construction Prog	Maphophoma Clinic	Public Works	KN	Zululand	Nongoma	R 9,595,000	R 3,942,733	54
Labour Based Construction Prog	Lungelani School	Public Works	KN	Uthungulu	Nkandla	R 8,793,503	R 7,034,802	29
Labour Based Construction Prog	Enhlangwini School	Public Works	KN	Uthungulu	Ntambanana	R 7,094,435	R 658,923	32
Labour Based Construction Prog	Mathangetshitshi School	Public Works	KN	Zululand	Nongoma	R 6,113,747	R 398,009	44
Labour Based Construction Prog	Qunwane Primary School	Public Works	KN	Umkhanyakude	Hlabisa	R 1,602,000	R 970,000	22
Labour Based Construction Prog	Isolesizwe Senior Secondary	Public Works	KN	Uthungulu	uMlalazi	R 3,148,000	R 1,927,000	54
Labour Based Construction Prog	Inyathi Primary School	Public Works	KN	Uthungulu	uMhlathuze	R 2,911,000	R 2,515,000	46
Labour Based Construction Prog	Dwaleni High School	Public Works	KN	Uthungulu	uMlalazi	R 2,143,000	R 1,783,000	47
Labour Based Construction Prog	Dlangezwa High School	Public Works	KN	Uthungulu	uMlalazi	R 8,657,000	R 4,186,000	59
Labour Based Construction Prog	Amatsentsikazi Primary School	Public Works	KN	Uthungulu	Nkandla	R 1,757,000	R 806,000	27
Labour Based Construction Prog	Pisgah Clinic	Public works	KN	Ugu	UMuziwabantu	R 4,534,951	R 2,616,331	96
Labour Based Construction Prog	Phunyane High School	Public Works	KN	Umkhanyakude	Hlabisa	R 2,344,000	R 875,000	37
Labour Based Construction Prog	Justice Nxumalo	Public Works	KN	Zululand	Nongoma	R 60,236	R 45,187	5
Labour Based Construction Prog	Obanjeni Primary School	Public Works	KN	Uthungulu	uMhlathuze	R 2,985,000	R 290,000	25
Labour Based Construction Prog	Nondumiso Secondary School	Public Works	KN	Umkhanyakude	Hlabisa	R 2,600,000	R 212,000	21
Labour Based Construction Prog	Mgangatho Primary School	Public Works	KN	Uthungulu	uMlalazi	R 3,385,000	R 1,615,000	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Macekane Primary School	Public Works	KN	Uthungulu	uMhlathuze	R 1,774,000	R 1,381,000	31
Labour Based Construction Prog	Imizikayifani Primary School	Public Works	KN	Uthungulu	uMhlathuze	R 2,749,000	R 964,000	19
Labour Based Construction Prog	Nomathiya Secondary School	Public Works	KN	Umkhanyakude	Mtubatuba	R 6,773,000	R 1,609,000	37
Labour Based Construction Prog	Ngali Secondary School	Public Works	KN	Zululand	Abaqulusi	R 8,930,000	R 1,394,000	49
Labour Based Construction Prog	Maphembeni Primary School	Public Works	KN	Zululand	Nongoma	R 3,277,000	R 368,000	26
Labour Based Construction Prog	Imizikayifani Primary School	Public Works	KN	Uthungulu	uMlalazi	R 4,851,000	R 967,000	36
Labour Based Construction Prog	Nongamlana HiSchool	Public Works	KN	Uthungulu	uMlalazi	R 463,000	R 79,598	10
Labour Based Construction Prog	Vryheid Private Primary School	Public Works	KN	Zululand	Abaqulusi	R 3,773,000	R 800,000	40
Labour Based Construction Prog	Nottingham Rd. D O T	Public works	KN	UMgungundlovu	Mooi Mpofana	R 122,914	R 115,907	28
Labour Based Construction Prog	MBAMBANGWE SECONDAR	Public works	KN	eThekwini Metro	eThekwini Metro	R 363,071	R 363,071	19
Labour Based Construction Prog	Hlengiwe H S	Public works	KN	Ugu	Umdoni	R 2,283,166	R 530,278	72
Labour Based Construction Prog	Mdumezulu P S	Public works	KN	Ugu	Umdoni	R 4,570,000	R 1,805,534	128
Labour Based Construction Prog	Ndebeni P S	Public works	KN	Sisonke	Greater Kokstad	R 4,390,000	R 2,460,639	90
Labour Based Construction Prog	Maqongqo P S	Public works	KN	UMgungundlovu	Mkhambathini	R 2,685,000	R 747,906	36
Labour Based Construction Prog	Gcinokuhle Clinic	Public works	KN	Ugu	Hibiscus Coast	R 3,150,000	R 2,717,902	92
Labour Based Construction Prog	Powerscourt P S	Public works	KN	UMgungundlovu	Mkhambathini	R 2,227,440	R 2,221,289	86
Labour Based Construction Prog	Forest Hill P S	Public works	KN	UMgungundlovu	The uMsunduzi	R 65,175	R 65,175	29
Labour Based Construction Prog	Egalaji P S	Public works	KN	UMgungundlovu	Mkhambathini	R 2,650,000	R 1,842,852	33
Labour Based Construction Prog	Gagisa P S	Public works	KN	UMgungundlovu	Richmond	R 3,543,060	R 1,821,296	79
Labour Based Construction Prog	Mgangadolo Clinic	Public Works	KN	Zululand	Nongoma	R 13,000,000	R 10,367,477	97
Labour Based Construction Prog	Muzikawuthandwa S S	Public works	KN	UMgungundlovu	Mkhambathini	R 165,379	R 164,705	28
Labour Based Construction Prog	Frishgewacht Clinic	Public Works	KN	Zululand	Abaqulusi	R 3,340,000	R 2,445,465	42
Labour Based Construction Prog	Parkside residence	Public works	KN	UMgungundlovu	The uMsunduzi	R 263,625	R 259,868	32
Labour Based Construction Prog	Transport Area Office	Public works	KN	UMgungundlovu	The uMsunduzi	R 519,335	R 220,590	45
Labour Based Construction Prog	Mbusi high school	Public works	KN	Ugu	Hibiscus Coast	R 2,889,771	R 465,858	98
Labour Based Construction Prog	Mbeleni Primary	Public works	KN	Ugu	Hibiscus Coast	R 125,942	R 123,070	23
Labour Based Construction Prog	Turton Education Centre	Public works	KN	Ugu	Hibiscus Coast	R 76,540	R 75,001	21
Labour Based Construction Prog	Christ The King Hospital	Public works	KN	Sisonke	Ubuhlebezwe	R 26,992,000	R 6,695,041	246
Labour Based Construction Prog	Mboza Clinic	Public Works	KN	Umkhanyakude	Umlahlalalingana	R 8,215,579	R 7,693,521	36
Labour Based Construction Prog	Kwamsane Clinic	Public Works	KN	Umkhanyakude	Mtubatuba	R 2,212,129	R 1,239,348	17
Labour Based Construction Prog	Ceza Hospital	Public Works	KN	Zululand	Nongoma	R 19,971,642	R 18,763,065	118
Labour Based Construction Prog	Uzwano School	Public Works	KN	Zululand	Abaqulusi	R 3,669,850	R 2,935,880	12
Labour Based Construction Prog	Umlahlalashana J P	Public works	KN	Sisonke	Ubuhlebezwe	R 3,832,000	R 3,420,049	96
Labour Based Construction Prog	Pietremaritzburg Girl H S	Public works	KN	UMgungundlovu	The uMsunduzi	R 6,500,000	R 1,876,790	58
Labour Based Construction Prog	DEPT OF AGRICULTURE: ND	Public works	KN	eThekwini Metro	eThekwini Metro	R 29,150	R 25,150	8
Labour Based Construction Prog	MEADOWLANDS SECONDAR	Public works	KN	eThekwini Metro	eThekwini Metro	R 26,950	R 26,950	12

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Labour Based Construction Prog	DURBAN : 429 OLIVER LEA R	Public works	KN	eThekwini Metro	eThekwini Metro	R 126,554	R 123,275	11
Labour Based Construction Prog	DURBAN : 22 CANDELLA RO	Public works	KN	eThekwini Metro	eThekwini Metro	R 17,310	R 16,230	3
Labour Based Construction Prog	DURBAN : 183 WINCHELSEA	Public works	KN	eThekwini Metro	eThekwini Metro	R 54,954	R 53,164	6
Labour Based Construction Prog	DUMISANI MAKHAYE SECO	Public works	KN	eThekwini Metro	eThekwini Metro	R 45,000	R 43,258	6
Labour Based Construction Prog	DUMANE S COMMERCIAL HI	Public works	KN	iLembe	Ndwedwe	R 122,726	R 119,652	12
Labour Based Construction Prog	DUMANE S COMMERCIAL HI	Public works	KN	iLembe	Ndwedwe	R 108,942	R 102,853	8
Labour Based Construction Prog	DR MADE SENIOR PRIMARY	Public works	KN	eThekwini Metro	eThekwini Metro	R 2,387,358	R 2,291,356	35
Labour Based Construction Prog	DR MACKEN MISTRY PRIMA	Public works	KN	eThekwini Metro	eThekwini Metro	R 21,669	R 21,424	10
Labour Based Construction Prog	DOKODWENI CLINIC	Public works	KN	iLembe	Mandeni	R 463,450	R 459,358	21
Labour Based Construction Prog	DURBAN ACADEMY HIGH SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 38,000	R 37,259	3
Labour Based Construction Prog	DINUPHOZO PRIMARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 178,570	R 172,620	9
Labour Based Construction Prog	DURBAN ARCHIVES REPOSIT	Public works	KN	eThekwini Metro	eThekwini Metro	R 27,533	R 25,905	3
Labour Based Construction Prog	DEPT OF AGRICULTURE: ND	Public works	KN	eThekwini Metro	eThekwini Metro	R 29,822	R 28,759	5
Labour Based Construction Prog	DASSENHOEK HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 113,200	R 112,484	5
Labour Based Construction Prog	DARNALL SECONDARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 33,721	R 32,721	4
Labour Based Construction Prog	CRESCENTRIDGE PRIMARY S	Public works	KN	eThekwini Metro	eThekwini Metro	R 38,700	R 34,612	7
Labour Based Construction Prog	COLUMBIA PRIMARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 1,148,000	R 1,089,513	21
Labour Based Construction Prog	COLLINGWOOD PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 57,251	R 56,215	3
Labour Based Construction Prog	COLLINGWOOD PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 174,401	R 174,329	9
Labour Based Construction Prog	CLAIRWOOD SECONDARY S	Public works	KN	eThekwini Metro	eThekwini Metro	R 341,500	R 138,188	13
Labour Based Construction Prog	CLAIRWOOD BOYS PRIMARY	Public works	KN	eThekwini Metro	eThekwini Metro	R 2,613,259	R 2,610,213	31
Labour Based Construction Prog	CHIEF ALBERT LUTHULI SEC	Public works	KN	iLembe	KwaDukuza	R 186,600	R 186,523	9
Labour Based Construction Prog	DOKODWENI CLINIC	Public works	KN	iLembe	Mandeni	R 31,227	R 29,142	9
Labour Based Construction Prog	EASTVIEW PRIMARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 83,147	R 82,679	4
Labour Based Construction Prog	ENYOKENI JUNIOR PRIMARY	Public works	KN	iLembe	Maphumulo	R 46,000	R 44,917	6
Labour Based Construction Prog	ENKUMBENI HIGHER PRIMA	Public works	KN	iLembe	Ndwedwe	R 37,010	R 36,835	5
Labour Based Construction Prog	ENKANYISWENI PRIMARY S	Public works	KN	eThekwini Metro	eThekwini Metro	R 44,819	R 43,929	4
Labour Based Construction Prog	ENGONYAMENI PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 40,898	R 39,127	5
Labour Based Construction Prog	ENGONWENI SENIOR PRIMA	Public works	KN	eThekwini Metro	eThekwini Metro	R 13,050	R 11,208	3
Labour Based Construction Prog	ENALENI SECONDARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 95,973	R 93,837	6
Labour Based Construction Prog	EMSENGENI PRIMARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 83,597	R 82,420	6
Labour Based Construction Prog	EMONA STATE AIDED PRIMA	Public works	KN	eThekwini Metro	eThekwini Metro	R 35,940	R 35,861	4
Labour Based Construction Prog	EMKHATHINI PRIMARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 35,430	R 34,729	4
Labour Based Construction Prog	EMBIZWENI HIGH SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 39,262	R 38,675	6
Labour Based Construction Prog	DURBAN : 6 GAZALA CRESC	Public works	KN	eThekwini Metro	eThekwini Metro	R 17,520	R 16,817	4
Labour Based Construction Prog	EFFINGHAM HEIGHTS PRIMA	Public works	KN	eThekwini Metro	eThekwini Metro	R 17,248	R 16,472	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	BRETTONWOOD HIGH SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 41,325	R 40,328	5
Labour Based Construction Prog	EASTBURY SECONDARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 18,126	R 17,026	3
Labour Based Construction Prog	DUZE COMPREHENSIVE PRI	Public works	KN	eThekwini Metro	eThekwini Metro	R 35,545	R 34,259	6
Labour Based Construction Prog	DURWEST PRIMARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 5,660	R 4,998	5
Labour Based Construction Prog	DURBAN TEACHERS TRAINI	Public works	KN	eThekwini Metro	eThekwini Metro	R 87,582	R 79,187	8
Labour Based Construction Prog	DURBAN TEACHERS TRAINI	Public works	KN	eThekwini Metro	eThekwini Metro	R 183,227	R 182,374	9
Labour Based Construction Prog	DURBAN NORTH COLLEGE	Public works	KN	eThekwini Metro	eThekwini Metro	R 21,888	R 19,819	3
Labour Based Construction Prog	DURBAN NORTH : 16 MOPAN	Public works	KN	eThekwini Metro	eThekwini Metro	R 54,002	R 52,614	3
Labour Based Construction Prog	DURBAN ARCHIVES REPOSIT	Public works	KN	eThekwini Metro	eThekwini Metro	R 70,833	R 65,528	4
Labour Based Construction Prog	DURBAN ARCHIVES REPOSIT	Public works	KN	eThekwini Metro	eThekwini Metro	R 8,778	R 7,519	3
Labour Based Construction Prog	DURBAN ARCHIVES REPOSIT	Public works	KN	eThekwini Metro	eThekwini Metro	R 88,231	R 86,167	5
Labour Based Construction Prog	EKUKHOSELENI PRIMARY S	Public works	KN	eThekwini Metro	eThekwini Metro	R 27,663	R 26,983	3
Labour Based Construction Prog	R.K Khan Hospital	Public works	KN	eThekwini Metro	eThekwini Metro	R 30,301,308	R 5,449,121	59
Labour Based Construction Prog	MBHEKAPHANSI CLINIC	Public works	KN	iLembe	Maphumulo	R 11,998,000	R 8,380,793	66
Labour Based Construction Prog	sonkombo mpcc	Public works	KN	iLembe	Ndwedwe	R 3,725,231	R 3,628,204	78
Labour Based Construction Prog	Mahlube Sec School	Public works	KN	iLembe	Ndwedwe	R 327,185	R 310,253	26
Labour Based Construction Prog	Truro House	Public works	KN	eThekwini Metro	eThekwini Metro	R 13,958,210	R 592,735	42
Labour Based Construction Prog	Hlangabeza High School	Public works	KN	iLembe	Maphumulo	R 1,700,000	R 418,753	18
Labour Based Construction Prog	Ikhusana School	Public works	KN	iLembe	Maphumulo	R 2,487,867	R 641,709	17
Labour Based Construction Prog	Vukile High School	Public works	KN	iLembe	Maphumulo	R 2,094,640	R 391,102	42
Labour Based Construction Prog	Ukukhanya KweLanga Primary	Public works	KN	eThekwini Metro	eThekwini Metro	R 1,950,430	R 418,000	28
Labour Based Construction Prog	eMadundube High	Public works	KN	eThekwini Metro	eThekwini Metro	R 695,000	R 170,000	19
Labour Based Construction Prog	Bonginkosi Primary	Public works	KN	iLembe	Maphumulo	R 427,550	R 213,776	15
Labour Based Construction Prog	BUYANI SENIOR PRIMARY S	Public works	KN	eThekwini Metro	eThekwini Metro	R 41,209	R 40,318	5
Labour Based Construction Prog	eThekwini Primary School	Public works	KN	eThekwini Metro	eThekwini Metro	R 1,915,955	R 95,070	15
Labour Based Construction Prog	King Geoge Bulk Earth	Public works	KN	eThekwini Metro	eThekwini Metro	R 6,893,550	R 1,034,033	51
Labour Based Construction Prog	Stanger Hospital	Public works	KN	iLembe	KwaDukuza	R 849,995	R 849,995	69
Labour Based Construction Prog	Gale Street Mortuary	Public works	KN	eThekwini Metro	eThekwini Metro	R 8,100,000	R 6,702,023	39
Labour Based Construction Prog	Hillcrest Hospital	Public works	KN	eThekwini Metro	eThekwini Metro	R 1,486,421	R 1,486,421	64
Labour Based Construction Prog	Maqumbi Clinic	Public works	KN	iLembe	Ndwedwe	R 1,564,397	R 1,564,397	41
Labour Based Construction Prog	Kwa Ngcolosi Clinic	Public works	KN	eThekwini Metro	eThekwini Metro	R 1,120,700	R 824,065	47
Labour Based Construction Prog	King George V Hospital	Public works	KN	eThekwini Metro	eThekwini Metro	R 16,247,000	R 16,247,000	165
Labour Based Construction Prog	Kwa Nyuswa Clinic	Public works	KN	eThekwini Metro	eThekwini Metro	R 2,004,492	R 2,148,531	35
Labour Based Construction Prog	King Gearge Hospital	Public works	KN	eThekwini Metro	eThekwini Metro	R 224,000,000	R 320,971,847	982
Labour Based Construction Prog	King George V Hospital	Public works	KN	eThekwini Metro	eThekwini Metro	R 28,000,000	R 10,991,179	216
Labour Based Construction Prog	Mshiyeni Gate Way Clinic	Public works	KN	eThekwini Metro	eThekwini Metro	R 15,000,000	R 15,000,000	52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	uKukhanyakwezwe Sch	Public works	KN	iLembe	Maphumulo	R 792,500	R 155,015	18
Labour Based Construction Prog	ASSAGAY : 9 QUARRY RD (P	Public works	KN	eThekwini Metro	eThekwini Metro	R 19,266	R 19,202	3
Labour Based Construction Prog	ESCOMBE : 33 JACOBS PLAC	Public works	KN	eThekwini Metro	eThekwini Metro	R 58,968	R 57,029	6
Labour Based Construction Prog	BRAILSFORD PRIMARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 39,600	R 38,513	4
Labour Based Construction Prog	BRAILSFORD PRIMARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 15,720	R 14,982	4
Labour Based Construction Prog	BHONGO PRIMARY SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 65,208	R 64,108	4
Labour Based Construction Prog	BHEKOKUHLE PRIMARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 31,350	R 29,302	5
Labour Based Construction Prog	BANTUVUKANI SENIOR PRI	Public works	KN	eThekwini Metro	eThekwini Metro	R 642,640	R 557,312	16
Labour Based Construction Prog	BALCOMB'S HILL PRIMARY S	Public works	KN	iLembe	Maphumulo	R 21,750	R 19,623	6
Labour Based Construction Prog	BAHLEBONKE PRIMARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 51,894	R 41,213	6
Labour Based Construction Prog	BADELILE JUNIOR PRIMARY	Public works	KN	eThekwini Metro	eThekwini Metro	R 46,884	R 45,230	4
Labour Based Construction Prog	AVOCA SECONDARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 470,000	R 468,108	12
Labour Based Construction Prog	NEULANDS PARK OFFICES	Public works	KN	eThekwini Metro	eThekwini Metro	R 1,978,000	R 1,794,801	42
Labour Based Construction Prog	ASSAGAY : 9 QUARRY RD (P	Public works	KN	eThekwini Metro	eThekwini Metro	R 85,000	R 76,201	15
Labour Based Construction Prog	SONDELANI PRIMARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 5,298,760	R 4,781,257	29
Labour Based Construction Prog	ASSAGAY : 9 QUARRY RD (P	Public works	KN	eThekwini Metro	eThekwini Metro	R 19,858	R 19,625	5
Labour Based Construction Prog	ASOKA SECONDARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 29,815	R 28,106	6
Labour Based Construction Prog	ASOKA SECONDARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 35,152	R 34,128	5
Labour Based Construction Prog	ADDINGTON HOSPITAL (ZNO	Public works	KN	eThekwini Metro	eThekwini Metro	R 11,013,736	R 3,327,790	60
Labour Based Construction Prog	ADAMS SENIOR PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 48,398	R 47,123	10
Labour Based Construction Prog	ADAMS SENIOR PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 21,750	R 21,621	8
Labour Based Construction Prog	ADAMS MISSION WORKS DE	Public works	KN	eThekwini Metro	eThekwini Metro	R 20,108	R 19,852	12
Labour Based Construction Prog	ADAMS COLLEGE OF EDUCA	Public works	KN	eThekwini Metro	eThekwini Metro	R 134,592	R 134,295	12
Labour Based Construction Prog	Njubanuba Secondary	Public works	KN	iLembe	Ndwedwe	R 528,413	R 528,413	19
Labour Based Construction Prog	A.M Moola	Public works	KN	eThekwini Metro	eThekwini Metro	R 758,716	R 758,716	21
Labour Based Construction Prog	BROOKLYN HEIGHTS PRIMA	Public works	KN	eThekwini Metro	eThekwini Metro	R 19,320	R 19,212	6
Labour Based Construction Prog	ASSEGAU PRIMARY SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 26,400	R 24,812	5
Labour Based Construction Prog	LOTUSVILLE PRIMARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 36,400	R 36,400	4
Labour Based Construction Prog	MALGATE OFFICE COMPLEX	Public works	KN	eThekwini Metro	eThekwini Metro	R 47,475	R 47,475	3
Labour Based Construction Prog	MALGATE OFFICE COMPLEX	Public works	KN	eThekwini Metro	eThekwini Metro	R 47,880	R 47,880	3
Labour Based Construction Prog	MALGATE OFFICE COMPLEX	Public works	KN	eThekwini Metro	eThekwini Metro	R 26,100	R 26,100	2
Labour Based Construction Prog	MALGATE OFFICE COMPLEX	Public works	KN	eThekwini Metro	eThekwini Metro	R 192,716	R 192,716	9
Labour Based Construction Prog	MALGATE OFFICE COMPLEX	Public works	KN	eThekwini Metro	eThekwini Metro	R 60,431	R 60,431	3
Labour Based Construction Prog	MALGATE OFFICE COMPLEX	Public works	KN	eThekwini Metro	eThekwini Metro	R 26,790	R 26,790	8
Labour Based Construction Prog	MALGATE OFFICE COMPLEX	Public works	KN	eThekwini Metro	eThekwini Metro	R 150,956	R 150,956	6
Labour Based Construction Prog	MAKHUMBUZA HIGH SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 95,802	R 94,702	6

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Labour Based Construction Prog	MAKHAWULA JUNIOR PRIM	Public works	KN	iLembe	KwaDukuza	R 178,095	R 178,095	12
Labour Based Construction Prog	MAIDSTONE PRIMARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 76,808	R 76,808	3
Labour Based Construction Prog	L BODASING PRIMARY SCHO	Public works	KN	iLembe	KwaDukuza	R 88,245	R 88,245	6
Labour Based Construction Prog	MACAPHUNA SECONDARY S	Public works	KN	iLembe	Maphumulo	R 549,780	R 549,780	24
Labour Based Construction Prog	MAPHUMULO WORKS DEPOT	Public works	KN	iLembe	Maphumulo	R 25,512	R 25,512	4
Labour Based Construction Prog	LLOYD PRIMARY SCHOOL	Public works	KN	iLembe	KwaDukuza	R 57,750	R 57,750	9
Labour Based Construction Prog	LIHLITHEMBA SECONDARY	Public works	KN	iLembe	Ndwedwe	R 184,962	R 184,962	11
Labour Based Construction Prog	LIHLITHEMBA SECONDARY	Public works	KN	iLembe	Ndwedwe	R 100,258	R 100,258	5
Labour Based Construction Prog	LIHLITHEMBA SECONDARY	Public works	KN	iLembe	Ndwedwe	R 43,599	R 43,599	9
Labour Based Construction Prog	LETHUXOLO SECONDARY SC	Public works	KN	iLembe	Maphumulo	R 120,957	R 120,957	6
Labour Based Construction Prog	LETHUXOLO SECONDARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 648,970	R 648,970	12
Labour Based Construction Prog	LEE PRIMARY SCHOOL	Public works	KN	iLembe	KwaDukuza	R 15,100	R 15,100	3
Labour Based Construction Prog	LAMONTVILLE EDUCATION	Public works	KN	eThekwini Metro	eThekwini Metro	R 44,990	R 44,990	5
Labour Based Construction Prog	LA MERCY PRIMARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 15,700	R 15,700	3
Labour Based Construction Prog	ESCOMBE : 33 JACOBS PLAC	Public works	KN	eThekwini Metro	eThekwini Metro	R 42,152	R 41,029	5
Labour Based Construction Prog	MAGONGOLO JUNIOR PRIMA	Public works	KN	iLembe	Ndwedwe	R 29,190	R 29,190	4
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 79,371	R 79,371	7
Labour Based Construction Prog	KwaPata Place of Safety	Public works	KN	UMgungundlovu	The uMsunduzi	R 162,380	R 115,696	22
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 12,998	R 12,998	9
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 22,500	R 22,500	9
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 139,080	R 139,080	12
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 10,258	R 10,258	2
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 19,352	R 19,352	3
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 10,542	R 10,542	6
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 30,300	R 30,300	9
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 155,000	R 155,000	15
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 38,236	R 38,236	11
Labour Based Construction Prog	MANYUSWA SECONDARY PR	Public works	KN	eThekwini Metro	eThekwini Metro	R 28,962	R 28,962	9
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 15,697	R 15,697	11
Labour Based Construction Prog	MAPHUMULO WORKS DEPOT	Public works	KN	iLembe	Maphumulo	R 58,550	R 58,550	3
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 98,500	R 98,500	8
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 12,905	R 12,905	8
Labour Based Construction Prog	MAVIVANE PUBLIC PRIM SC	Public works	KN	iLembe	KwaDukuza	R 44,916	R 44,916	11
Labour Based Construction Prog	MASAKHANENI SENIOR SEC	Public works	KN	eThekwini Metro	eThekwini Metro	R 174,270	R 174,270	12
Labour Based Construction Prog	MARIANNRIDGE PRIMARY S	Public works	KN	eThekwini Metro	eThekwini Metro	R 65,584	R 65,584	8
Labour Based Construction Prog	MARIANNPARK PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 27,872	R 27,872	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	MARIANNPARK PRIMARY SC	Public works	KN	eThekwini Metro	eThekwini Metro	R 107,354	R 107,354	12
Labour Based Construction Prog	MARIANHILL LOWER PRIMA	Public works	KN	eThekwini Metro	eThekwini Metro	R 62,155	R 62,155	3
Labour Based Construction Prog	MARIANHILL LOWER PRIMA	Public works	KN	eThekwini Metro	eThekwini Metro	R 176,746	R 176,746	12
Labour Based Construction Prog	MAPHUMUZANA JUNIOR PRI	Public works	KN	eThekwini Metro	eThekwini Metro	R 44,495	R 44,495	2
Labour Based Construction Prog	KWAZI PRIMARY SCHOOL (Z	Public works	KN	iLembe	Ndwedwe	R 26,350	R 26,350	12
Labour Based Construction Prog	MAYVILLE REGIONAL WORK	Public works	KN	eThekwini Metro	eThekwini Metro	R 54,942	R 54,942	17
Labour Based Construction Prog	GANGES SECONDARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 17,510	R 16,385	3
Labour Based Construction Prog	HILLVIEW PRIMARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 25,764	R 24,689	6
Labour Based Construction Prog	HAMMERSDALE EDUC CIRC	Public works	KN	eThekwini Metro	eThekwini Metro	R 21,814	R 19,290	4
Labour Based Construction Prog	GUZANA SENIOR SECONDAR	Public works	KN	iLembe	KwaDukuza	R 32,000	R 29,939	8
Labour Based Construction Prog	GUZANA SENIOR SECONDAR	Public works	KN	iLembe	KwaDukuza	R 177,420	R 67,420	10
Labour Based Construction Prog	GROUTVILLE HIGH SCHOOL	Public works	KN	iLembe	KwaDukuza	R 20,000	R 19,868	4
Labour Based Construction Prog	GOKUL PRIMARY SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 44,403	R 42,910	3
Labour Based Construction Prog	GOBHOGOBHO JUNIOR PRIM	Public works	KN	eThekwini Metro	eThekwini Metro	R 43,510	R 42,897	6
Labour Based Construction Prog	GLENWOOD JUNIOR PRIMAR	Public works	KN	eThekwini Metro	eThekwini Metro	R 50,274	R 49,867	15
Labour Based Construction Prog	GLENHILLS SECONDARY SC	Public works	KN	iLembe	KwaDukuza	R 22,219	R 21,598	17
Labour Based Construction Prog	GLEDFHOW PRIMARY SCHOO	Public works	KN	iLembe	KwaDukuza	R 144,603	R 143,197	12
Labour Based Construction Prog	LA LUCIA : 74 RIDGE RD (VA	Public works	KN	eThekwini Metro	eThekwini Metro	R 211,000	R 211,000	12
Labour Based Construction Prog	GARDENIA PRIMARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 43,947	R 42,186	6
Labour Based Construction Prog	HULLET PRIMARY SCHOOL	Public works	KN	iLembe	KwaDukuza	R 182,506	R 181,615	12
Labour Based Construction Prog	GABIGABI SECONDARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 43,700	R 42,679	9
Labour Based Construction Prog	GABIGABI SECONDARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 123,131	R 119,309	14
Labour Based Construction Prog	FREDVILLE CLINIC	Public works	KN	eThekwini Metro	eThekwini Metro	R 590,620	R 531,558	11
Labour Based Construction Prog	EZINDLOVINI PRIMARY SCH	Public works	KN	iLembe	Ndwedwe	R 73,024	R 72,628	10
Labour Based Construction Prog	EVEREST PRIMARY SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 26,106	R 25,938	5
Labour Based Construction Prog	ESSELEN HEIGHTS PRIMARY	Public works	KN	eThekwini Metro	eThekwini Metro	R 26,015	R 25,937	4
Labour Based Construction Prog	ESPLANADE BUILDING COM	Public works	KN	eThekwini Metro	eThekwini Metro	R 68,400	R 68,386	4
Labour Based Construction Prog	ESIZIBENI SIVANANDA VAS	Public works	KN	eThekwini Metro	eThekwini Metro	R 169,495	R 168,484	9
Labour Based Construction Prog	ESIPHETHWINI JUNIOR PRIM	Public works	KN	eThekwini Metro	eThekwini Metro	R 41,775	R 39,582	5
Labour Based Construction Prog	MBAMBANGWE SECONDAR	Public works	KN	eThekwini Metro	eThekwini Metro	R 78,220	R 78,220	12
Labour Based Construction Prog	GIJIMANI SECONDARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 48,000	R 47,287	9
Labour Based Construction Prog	KHUTHALA JUNIOR PRIMAR	Public works	KN	eThekwini Metro	eThekwini Metro	R 39,626	R 38,543	4
Labour Based Construction Prog	KWAZI PRIMARY SCHOOL (Z	Public works	KN	iLembe	Ndwedwe	R 27,411	R 27,411	5
Labour Based Construction Prog	KWASIMAMANE JUNIOR PRI	Public works	KN	eThekwini Metro	eThekwini Metro	R 75,110	R 75,110	9
Labour Based Construction Prog	KWASIMAMANE JUNIOR PRI	Public works	KN	eThekwini Metro	eThekwini Metro	R 179,718	R 179,718	13
Labour Based Construction Prog	KWAMYENZA PRIMARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 41,547	R 41,547	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	KWAMATHANDA HIGH SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 84,332	R 84,332	9
Labour Based Construction Prog	KWAMASHU TEACHERS CEN	Public works	KN	eThekwini Metro	eThekwini Metro	R 73,349	R 72,128	9
Labour Based Construction Prog	KWAMANZINI PRIMARY SCH	Public works	KN	eThekwini Metro	eThekwini Metro	R 31,712	R 30,829	6
Labour Based Construction Prog	KWADINABAKUBO COMBIN	Public works	KN	eThekwini Metro	eThekwini Metro	R 57,371	R 56,987	7
Labour Based Construction Prog	KWACUTSHWAYO PRIMARY	Public works	KN	eThekwini Metro	eThekwini Metro	R 44,289	R 43,250	6
Labour Based Construction Prog	KWABAZOTHINI HIGH SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 35,858	R 34,759	8
Labour Based Construction Prog	HILLVIEW PRIMARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 26,813	R 25,738	4
Labour Based Construction Prog	KUSWAG SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 887,000	R 775,220	25
Labour Based Construction Prog	HOPEVILLE PRIMARY SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 44,310	R 42,618	6
Labour Based Construction Prog	KHANYANJALO JUNIOR PRI	Public works	KN	eThekwini Metro	eThekwini Metro	R 31,590	R 30,868	3
Labour Based Construction Prog	KHANYANJALO JUNIOR PRI	Public works	KN	eThekwini Metro	eThekwini Metro	R 43,510	R 42,856	5
Labour Based Construction Prog	KENVILLE PRIMARY SCHOO	Public works	KN	eThekwini Metro	eThekwini Metro	R 40,450	R 38,770	6
Labour Based Construction Prog	JOSEPHINE MAKHANYA PRE-	Public works	KN	eThekwini Metro	eThekwini Metro	R 79,846	R 78,319	9
Labour Based Construction Prog	IWETANE PRIMARY SCHOOL	Public works	KN	iLembe	KwaDukuza	R 173,605	R 173,130	13
Labour Based Construction Prog	ISIPINGO PRIMARY SCHOOL	Public works	KN	eThekwini Metro	eThekwini Metro	R 25,300	R 24,982	6
Labour Based Construction Prog	INTAPHUKA PRIMARY SCHO	Public works	KN	iLembe	Ndwedwe	R 87,164	R 86,277	9
Labour Based Construction Prog	INSUZE-GCWENSA PRIMARY	Public works	KN	iLembe	Ndwedwe	R 191,941	R 190,812	12
Labour Based Construction Prog	INDUKWENTSHA SECONDAR	Public works	KN	iLembe	Ndwedwe	R 70,657	R 69,214	7
Labour Based Construction Prog	HULSUG PRIMARY SCHOOL	Public works	KN	iLembe	KwaDukuza	R 14,175	R 13,987	3
Labour Based Construction Prog	ESCOMBE : 33 JACOBS PLAC	Public works	KN	eThekwini Metro	eThekwini Metro	R 43,425	R 42,834	4
Labour Based Construction Prog	KWABAZOTHINI HIGH SCHO	Public works	KN	eThekwini Metro	eThekwini Metro	R 30,467	R 29,763	6
Labour Intensive Programme	Kintashana School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 1,781,200	R 1,781,200	25
Labour Intensive Programme	Emanjkwini Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 168,766	R 168,766	10
Labour Intensive Programme	LADYSMITH ROVINCIAL Hos	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 6,546,441	R 5,027,405	65
Labour Intensive Programme	Estcourt Hospital	Public works	KN	Uthukela	Umtshezi	R 18,352,587	R 7,026,929	74
Labour Intensive Programme	Madadeni Hospital	Public works	KN	Amajuba	Newcastle	R 19,112,531	R 3,898,117	50
Labour Intensive Programme	Umbulwane Primary school	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 2,311,806	R 1,727,076	80
Labour Intensive Programme	Dukuza Primary School	Public works	KN	Uthukela	Okhahlamba	R 3,244,001	R 975,538	60
Labour Intensive Programme	Madilika Primary school	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 224,100	R 224,100	67
Labour Intensive Programme	Ngibongeleni High School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 210,635	R 196,629	70
Labour Intensive Programme	Buhlebuyeza Secondary School	Public works	KN	Umzinyathi	Endumeni	R 300,000	R 300,000	75
Labour Intensive Programme	Pomeroy Primary School	Public works	KN	Umzinyathi	Endumeni	R 862,741	R 862,741	55
Labour Intensive Programme	Egerton Primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 224,220	R 224,220	70
Labour Intensive Programme	Mpimayizekanye Sec School	Public works	KN	Umzinyathi	Msinga	R 2,977,953	R 2,977,953	30
Labour Intensive Programme	Sifisokuhle Primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 215,325	R 215,000	75
Labour Intensive Programme	Nkande Clinic	Public works	KN	Umzinyathi	Endumeni	R 1,247,001	R 1,205,318	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Church of Scotland	Public works	KN	Umzinyathi	Umvoti	R 4,099,558	R 3,785,997	35
Labour Intensive Programme	Nkande Clinic	Public works	KN	Umzinyathi	Endumeni	R 1,675,000	R 1,675,000	12
Labour Intensive Programme	Estcourt Secondary School	Public works	KN	Uthukela	Umtshezi	R 2,453,373	R 2,346,498	18
Labour Intensive Programme	Nsukangihlale primary School	Public works	KN	Uthukela	Okhahlamba	R 189,110	R 189,110	10
Labour Intensive Programme	Sisonke Primary school	Public works	KN	Amajuba	Newcastle	R 450,145	R 450,145	13
Labour Intensive Programme	CJM	Public works	KN	Umzinyathi	Endumeni	R 28,333,869	R 28,164,892	80
Labour Intensive Programme	Mhlungwana Clinic	Public works	KN	Umzinyathi	Endumeni	R 779,700	R 672,005	15
Labour Intensive Programme	Injisuthi Clinic	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 2,577,000	R 2,577,000	55
Labour Intensive Programme	Utrecht Niemeyer Memorial Hosp	Public works	KN	Umzinyathi	Endumeni	R 595,172	R 595,172	15
Labour Intensive Programme	Bambanani Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 1,752,664	R 1,586,792	12
Labour Intensive Programme	Ncibidwane Clinic	Public works	KN	Uthukela	Umtshezi	R 7,898,440	R 3,820,077	16
Labour Intensive Programme	Madadeni Welfare Offices	Public works	KN	Amajuba	Newcastle	R 167,077	R 167,077	3
Labour Intensive Programme	Lindokuhle Primary School	Public works	KN	Amajuba	Newcastle	R 22,777	R 22,777	6
Labour Intensive Programme	Busy Bee School	Public works	KN	Amajuba	Newcastle	R 59,223	R 59,223	2
Labour Intensive Programme	Newcastle District office	Public works	KN	Amajuba	Newcastle	R 126,000	R 81,375	3
Labour Intensive Programme	Daiker Flats	Public works	KN	Amajuba	Newcastle	R 115,200	R 73,567	10
Labour Intensive Programme	Ethembeni Clinic	Public works	KN	Umzinyathi	Msinga	R 3,699,983	R 293,748	25
Labour Intensive Programme	Esixhobeni Primary School	Public works	KN	Umzinyathi	Endumeni	R 726,848	R 583,453	25
Labour Intensive Programme	Dundee District Office	Public works	KN	Umzinyathi	Endumeni	R 3,375,203	R 440,648	64
Labour Intensive Programme	Sosinda Primary School	Public works	KN	Amajuba	Newcastle	R 890,000	R 890,000	22
Labour Intensive Programme	Greytown hospital Forensic	Public works	KN	Umzinyathi	Umvoti	R 25,724,417	R 4,869,608	26
Labour Intensive Programme	Mndeni primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 224,017	R 224,017	70
Labour Intensive Programme	Ezakheni Clinic No.2	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 3,090,113	R 553,045	17
Labour Intensive Programme	Dundee Works	Public works	KN	Umzinyathi	Endumeni	R 9,749	R 9,749	5
Labour Intensive Programme	Kwamteyi Clinic	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 1,209,247	R 174,995	20
Labour Intensive Programme	Mgqamu Primary Schhol	Public works	KN	Umzinyathi	Msinga	R 217,900	R 217,900	60
Labour Intensive Programme	Buhlebuyeza Secondary School	Public works	KN	Amajuba	Newcastle	R 274,964	R 274,964	11
Labour Intensive Programme	DNC	Public works	KN	Amajuba	Newcastle	R 90,012	R 90,012	16
Labour Intensive Programme	31Kloof Avenue	Public works	KN	Amajuba	Newcastle	R 45,200	R 45,200	8
Labour Intensive Programme	Dundee Hospital	Public works	KN	Umzinyathi	Endumeni	R 23,585,990	R 3,550,448	95
Labour Intensive Programme	Mhlangana Clinic	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 3,641,456	R 3,039,040	75
Labour Intensive Programme	Ngwebeni School	Public works	KN	Amajuba	Newcastle	R 1,100,000	R 1,017,984	75
Labour Intensive Programme	Nomafu High School	Public works	KN	Umzinyathi	Endumeni	R 998,684	R 842,037	70
Labour Intensive Programme	Bambazi High School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 220,000	R 220,000	75
Labour Intensive Programme	Greenock clinic	Public works	KN	Amajuba	Newcastle	R 1,271,539	R 275,856	70
Labour Intensive Programme	Dept of Works	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 95,000	R 95,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Lungelani Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 112,446	R 112,446	6
Labour Intensive Programme	Mthende High School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 2,487,001	R 248,701	13
Labour Intensive Programme	Fundani Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 197,722	R 197,722	7
Labour Intensive Programme	Mnyanda Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 165,100	R 165,100	7
Labour Intensive Programme	Thembela High School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 48,081	R 48,081	3
Labour Intensive Programme	Wesselsnek	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 42,757	R 42,757	3
Labour Intensive Programme	Amagwaba High School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 176,895	R 176,895	8
Labour Intensive Programme	Nhlanguiso Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 23,498	R 23,298	3
Labour Intensive Programme	Isibuko High School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 155,993	R 155,993	7
Labour Intensive Programme	Drankensburg Compr School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 167,345	R 157,345	8
Labour Intensive Programme	Dundee Works	Public works	KN	Umzinyathi	Endumeni	R 7,699	R 7,699	5
Labour Intensive Programme	ML Sultan Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 160,855	R 160,855	8
Labour Intensive Programme	Baldaskraal Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 189,214	R 188,214	10
Labour Intensive Programme	Dept Of Works	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 178,240	R 178,240	10
Labour Intensive Programme	Ranjiesvlakte Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 249,500	R 249,500	20
Labour Intensive Programme	Ebethany Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 249,500	R 249,500	7
Labour Intensive Programme	Qhozo Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 165,986	R 165,986	15
Labour Intensive Programme	Ethuleni Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 71,901	R 71,901	3
Labour Intensive Programme	Ekuphumuleni Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 49,705	R 49,705	3
Labour Intensive Programme	Zola Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 196,762	R 196,761	10
Labour Intensive Programme	Mangengeza Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 15,407	R 15,407	7
Labour Intensive Programme	Sesikhona Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 750,000	R 750,000	8
Labour Based Construction Prog	Mantsholwane P S	Public works	KN	Ugu	Vulamehlo	R 105,563	R 104,524	19
Labour Intensive Programme	Endakane High School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 180,000	R 18,000	6
Labour Intensive Programme	Cwembe Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 149,500	R 149,500	5
Labour Intensive Programme	Osizweni Welfare	Public works	KN	Amajuba	Newcastle	R 55,334	R 52,567	6
Labour Intensive Programme	Mabaso Sec School	Public works	KN	Umzinyathi	Endumeni	R 22,790	R 22,790	3
Labour Intensive Programme	Dundee Secondary	Public works	KN	Umzinyathi	Endumeni	R 712	R 712	3
Labour Intensive Programme	RTI	Public works	KN	Umzinyathi	Endumeni	R 7,050	R 7,050	3
Labour Intensive Programme	Dundee 6 Agyle Street	Public works	KN	Umzinyathi	Endumeni	R 2,280	R 2,280	13
Labour Intensive Programme	Newcastle School of Industries	Public works	KN	Amajuba	Newcastle	R 2,800,111	R 2,800,111	84
Labour Intensive Programme	Nquthu Works	Public works	KN	Umzinyathi	Endumeni	R 5,000	R 5,000	5
Labour Intensive Programme	Nquthu Welfare	Public works	KN	Umzinyathi	Endumeni	R 8,690	R 8,690	3
Labour Intensive Programme	Cecilian Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 247,478	R 247,478	7
Labour Intensive Programme	Imbizoyamaswazi Primar School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 235,000	R 235,000	8
Labour Intensive Programme	Nikela High School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 239,828	R 239,828	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Manduluzi Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 105,495	R 105,495	9
Labour Intensive Programme	Haverst High school	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 28,023	R 28,023	8
Labour Intensive Programme	ML Sultan Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 160,855	R 160,855	6
Labour Intensive Programme	Ekwaluseni Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 245,000	R 245,000	8
Labour Intensive Programme	Mbango Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 222,900	R 222,900	8
Labour Intensive Programme	nelthorpe Village	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 142,900	R 142,900	5
Labour Intensive Programme	Weenen Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 72,000	R 72,000	4
Labour Intensive Programme	Ziphikamiseni High School	Public works	KN	Amajuba	Newcastle	R 70,002	R 70,002	10
Labour Intensive Programme	Wit Umfolozi Sec School	Public works	KN	Amajuba	Newcastle	R 78,320	R 70,002	6
Labour Intensive Programme	Emalahleni School	Public works	KN	Amajuba	Newcastle	R 148,200	R 148,200	6
Labour Intensive Programme	welfare Tugela Ferry	Public works	KN	Umzinyathi	Umvoti	R 18,867	R 18,867	3
Labour Intensive Programme	Lukazi Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 246,329	R 246,328	8
Labour Intensive Programme	Nquthu Works Deport	Public works	KN	Umzinyathi	Endumeni	R 7,656	R 7,656	2
Labour Intensive Programme	Tholeni primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 243,000	R 243,000	8
National Youth Service	Kwambonambi Municipality	KZN Public Works	KN	Uthungulu	Mbonambi	R 391,750	R 361,750	25
Labour Based Construction Prog	Memezi Secondary School	Public Works	KN	Zululand	Nongoma	R 4,199,000	R 2,474,000	60
National Youth Service	Mbumbulu Housing Cluster	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 391,750	R 376,750	29
Labour Intensive Programme	MAYVILLE REGIONAL WORK	Public Works	KN	eThekwini Metro	eThekwini Metro	R 23,940	R 23,940	4
Labour Based Construction Prog	Mathugu Primary School	Public Works	KN	uThungulu	uMlalazi	R 3,392,000	R 434,000	30
National Youth Service	Mary Help School	KZN Public Works	KN	Sisonke	Ubuhlebezwe	R 391,750	R 366,750	25
Labour Based Construction Prog	Maqhwakazi Primary School	Public Works	KN	Uthungulu	uMlalazi	R 438,000	R 55,000	9
National Youth Service	Maphophoma P School	KZN Public Works	KN	Zululand	Nongoma	R 12,204,151	R 391,750	25
Labour Based Construction Prog	Manguzi Hospital:New Paeditric	Public Works	KN	Umkhanyakude	Umlahlaluyalingana	R 8,236,381	R 967,000	40
National Youth Service	Madadeni Hospital - Forensic mor	KZN Public Works	KN	Amajuba	Newcastle	R 391,750	R 376,750	21
Labour Intensive Programme	Mabhumane Primary School	Public Works	KN	Uthukela	eMnambithi/Ladysmith	R 7,288,000	R 5,240,000	10
National Youth Service	Gale Street Motuary	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 156,700	R 146,700	35
National Youth Service	KwaXimba Sanitation	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 156,700	R 148,700	39
Labour Based Construction Prog	Mpumazi Primary School	Public Works	KN	Uthungulu	uMlalazi	R 4,548,000	R 3,193,000	40
National Youth Service	KwaMashu Hostel	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 391,750	R 376,750	39
Labour Intensive Programme	King George V Hospital	Public Works	KN	eThekwini Metro	eThekwini Metro	R 28,000,000	R 10,991,179	69
National Youth Service	King George Hospital	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 235,050	R 226,050	49
Labour Intensive Programme	KEARSNEY PRIMARY SCHOO	Public Works	KN	iLembe	KwaDukuza	R 174,024	R 65,393	14
Labour Intensive Programme	JUBILEE SECONDARY PRIMA	Public Works	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 9,987	3
Labour Based Construction Prog	Intuthukoyamazulu Primary Scho	Public Works	KN	Umkhanyakude	Hlabisa	R 2,758,000	R 2,166,000	22
Labour Intensive Programme	INSUZE-GCWENSA PRIMARY	Public Works	KN	iLembe	Ndwedwe	R 174,192	R 173,849	15
Labour Intensive Programme	INSUZE-GCWENSA PRIMARY	Public Works	KN	iLembe	Ndwedwe	R 176,557	R 175,519	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Hlalanathi High School	Public Works	KN	Amajuba	Newcastle	R 970,500	R 572,237	15
Labour Intensive Programme	Moy Primary School	Public works	KN	Amajuba	Newcastle	R 201,041	R 201,041	4
Labour Intensive Programme	LBZ Buthelezi Priamry School	Public Works	KN	Umzinyathi	Endumeni	R 3,517,225	R 3,152,074	25
Labour Intensive Programme	Osizweni Clinic no2	Public Works	KN	Amajuba	Newcastle	R 1,628,000	R 1,371,983	21
Labour Intensive Programme	Vumanisabelo Special School	Public Works	KN	Amajuba	Dannhauser	R 13,483,546	R 4,486,453	22
Labour Intensive Programme	Vulindlela Primary school	Public Works	KN	Amajuba	Dannhauser	R 4,605,610	R 1,966,189	25
National Youth Service	Umlazi Housing Upgrade	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 313,400	R 305,400	9
Labour Intensive Programme	TRURO HOUSE	Public Works	KN	eThekwini Metro	eThekwini Metro	R 13,247	R 13,247	7
Labour Intensive Programme	TRURO HOUSE	Public Works	KN	eThekwini Metro	eThekwini Metro	R 13,367	R 13,367	6
National Youth Service	Thafamasi Clinic	KZN Public Works	KN	iLembe	Ndwedwe	R 156,700	R 146,700	7
Labour Intensive Programme	Sosinda Primary School	Public Works	KN	Amajuba	Newcastle	R 1,399,881	R 840,363	6
National Youth Service	Shange Tribal Authority	KZN Public Works	KN	Uthungulu	Nkandla	R 235,050	R 217,050	18
National Youth Service	Shaka's Head Housing Cluster	KZN Public Works	KN	iLembe	KwaDukuza	R 313,400	R 293,400	24
National Youth Service	Sanywana School	KZN Public Works	KN	Ugu	Vulamehlo	R 235,050	R 226,050	27
National Youth Service	Merlewood School	KZN Public Works	KN	Ugu	Hibiscus Coast	R 313,400	R 293,400	31
National Youth Service	R K Khan Hospital	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 940,500	R 892,500	21
Labour Intensive Programme	MONTEBELLO PRIMARY SCH	Public Works	KN	iLembe	Ndwedwe	R 47,470	R 47,470	2
Labour Intensive Programme	Ntalantala Secondary School	Public Works	KN	Umzinyathi	Endumeni	R 2,843,149	R 403,563	23
National Youth Service	Ntalantala school	KZN Public Works	KN	Umzinyathi	Nqutu	R 626,800	R 602,800	32
Labour Based Construction Prog	Nomuwa P. School	Public Works	KN	Uthungulu	Ntambanana	R 3,519,000	R 306,000	26
Labour Based Construction Prog	Nomganga Primary School	Public Works	KN	Umkhanyakude	Umhlabuyalingana	R 2,676,000	R 395,000	19
Labour Intensive Programme	Nkabane Primary School	Public Works	KN	Amajuba	Newcastle	R 2,101,352	R 1,281,122	14
National Youth Service	Nhlonhlweni H P School	KZN Public Works	KN	Umkhanyakude	Hlabisa	R 313,400	R 293,400	15
Labour Based Construction Prog	Ngwelezane Hospital	Public Works	KN	Uthungulu	uMhlathuze	R 15,600,000	R 526,406	65
Labour Based Construction Prog	Ngebeza High School	Public Works	KN	Umkhanyakude	Hlabisa	R 3,179,000	R 286,000	35
Labour Based Construction Prog	Mzila Primary School	Public Works	KN	Zululand	Ulundi	R 3,387,000	R 649,000	28
Labour Based Construction Prog	Mvamanzi Primary School	Public Works	KN	Uthungulu	uMlalazi	R 2,837,000	R 2,041,000	25
Labour Based Construction Prog	Fuduka Clinic	Public Works	KN	Zululand	Abaqulusi	R 8,746,626	R 300,000	20
Labour Intensive Programme	R.K. Khan Hospital	Public Works	KN	eThekwini Metro	eThekwini Metro	R 30,301,308	R 5,449,121	45
Labour Intensive Programme	Lubelo Primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 219,986	R 219,985	8
Labour Intensive Programme	Dundee Hospital	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 326,000	R 326,000	15
Labour Intensive Programme	Midlands Region	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 16,000,000	R 16,000,000	98
Labour Intensive Programme	Buhlebemfundo	Public works	KN	Umzinyathi	Endumeni	R 787,062	R 787,056	12
Labour Intensive Programme	Hlengisizwe	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 450,000	R 450,000	23
Labour Intensive Programme	Kleinfontein Clinic	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 1,066,416	R 901,909	14
Labour Intensive Programme	Sikelela Primary School	Public works	KN	Umzinyathi	Endumeni	R 876,019	R 94,650	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Endumeni Primary School	Public works	KN	Umzinyathi	Endumeni	R 86,190	R 85,328	12
Labour Intensive Programme	Hoye High School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 224,233	R 224,231	7
Labour Intensive Programme	Ekwaluseni Primary School	Public works	KN	Uthukela	Okhahlamba	R 208,935	R 108,000	9
Labour Intensive Programme	Meadowest Combined school	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 210,997	R 180,000	8
Labour Based Construction Prog	Gwegwede Primary School	Public Works	KN	Umkhanyakude	Hlabisa	R 3,546,000	R 128,000	29
Labour Intensive Programme	Umfulamthathu Primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 215,000,000	R 215,000,000	20
Labour Intensive Programme	Ekuvukeni	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 2,504,256	R 133,596	27
Labour Intensive Programme	Bongela Primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 219,952	R 219,952	9
Labour Intensive Programme	Kopleegte Primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 110,000,000	R 110,000,000	18
Labour Intensive Programme	Thembisizwe Primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 450,000	R 450,000	18
Labour Intensive Programme	Thembisizwe Primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 219,972	R 200,000	7
Labour Intensive Programme	Glencoe Welfare	Public works	KN	Umzinyathi	Endumeni	R 58,000	R 58,000	5
Labour Intensive Programme	Mbangweni clinic	Public works	KN	Umzinyathi	Msinga	R 1,061,905	R 330,597	15
Labour Intensive Programme	V.S.Zulu Primary School	Public works	KN	Amajuba	Newcastle	R 56,652	R 56,650	6
Labour Intensive Programme	School of Industris	Public works	KN	Amajuba	Newcastle	R 70,648	R 70,648	84
Labour Intensive Programme	Qophumlando S.P School	Public works	KN	Amajuba	Newcastle	R 42,164	R 42,164	10
Labour Intensive Programme	Tonyela Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 148,500	R 148,500	10
Labour Intensive Programme	Tatham Road	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 86,140	R 86,140	4
Labour Intensive Programme	Bersig Primary School	Public Works	KN	Amajuba	Newcastle	R 5,100,001	R 4,564,194	14
Labour Based Construction Prog	Ethulwane Primary School	Public Works	KN	Uthungulu	uMhlathuze	R 2,098,000	R 1,871,000	16
Labour Based Construction Prog	Engweni Primary School	Public Works	KN	Umkhanyakude	Mtubatuba	R 4,652,496	R 500,000	18
Labour Intensive Programme	Endumeni Primary School	Public works	KN	Umzinyathi	Endumeni	R 1,124,439	R 559,347	16
National Youth Service	Empangeni primary School	KZN Public Works	KN	Uthungulu	uMhlathuze	R 391,750	R 371,750	10
National Youth Service	eMafa School	KZN Public Works	KN	Umkhanyakude	Jozini	R 313,400	R 293,400	15
Labour Based Construction Prog	Emadresini Primary School	Public Works	KN	Zululand	Abaqulusi	R 1,171,000	R 1,041,000	18
Labour Based Construction Prog	Ekuvukeni Primary Shool	Public Works	KN	Umkhanyakude	Umdlaluzi	R 8,096,000	R 3,980,000	33
National Youth Service	Ekuvukeni Clinic	KZN Public Works	KN	Umzinyathi	Endumeni	R 548,450	R 506,450	15
Labour Based Construction Prog	Ekupheleni School	Public Works	KN	Uthungulu	uMhlathuze	R 2,564,000	R 2,094,000	22
Labour Intensive Programme	Dundee Hospital	Public Works	KN	Umzinyathi	Endumeni	R 5,095,650	R 4,460,859	34
Labour Intensive Programme	Upper Umvoti Combined School	Public works	KN	Umzinyathi	Endumeni	R 1,400,000	R 784,698	20
National Youth Service	Bethesda Hospital	KZN Public Works	KN	Umkhanyakude	Jozini	R 156,700	R 148,700	9
Labour Intensive Programme	Wembezi clinic	Public works	KN	Uthukela	Umtshezi	R 2,962,954	R 958,113	25
Labour Based Construction Prog	Banqobile S S	Public Works	KN	UMgungundlovu	Mkhambathini	R 199,949	R 18,235	4
Labour Intensive Programme	AMAQADI COMBINED PRIMA	Public Works	KN	eThekweni Metro	eThekweni Metro	R 70,000	R 69,321	15
Labour Intensive Programme	BOTHA'S HILL SENIOR PRIM	Public works	KN	eThekweni Metro	eThekweni Metro	R 43,867	R 42,921	9
Labour Based Construction Prog	Bhekeshowe High School	Public Works	KN	Uthungulu	uMlalazi	R 4,258,000	R 260,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	INTINYANE PRIMARY SCHO	Public Works	KN	eThekweni Metro	eThekweni Metro	R 173,999	R 54,810	12
National Youth Service	Workforce / TBP	KZN Public Works	KN	eThekweni Metro	eThekweni Metro	R 470,100	R 440,100	13
Labour Based Construction Prog	Wood and Raw Primary School	Public Works	KN	Uthungulu	uMhlathuze	R 3,472,000	R 202,000	17
Labour Based Construction Prog	Zietover Primary School	Public Works	KN	Uthungulu	Mthonjaneni	R 3,118,000	R 1,418,000	15
Labour Intensive Programme	ZWAKELE PRIMARY SCHOOL	Public Works	KN	eThekweni Metro	eThekweni Metro	R 38,000	R 37,219	9
Labour Intensive Programme	Ekululekweni Primary	Public works	KN	Amajuba	Newcastle	R 5,999,000	R 1,322,634	30
Labour Intensive Programme	Mzokhanyayo Secondary School	Public works	KN	Amajuba	Newcastle	R 149,962	R 146,961	7
Labour Based Construction Prog	Bongubuhle Senior Primary Scho	Public Works	KN	Umkhanyakude	Hlabisa	R 2,741,000	R 2,386,000	25
Labour Based Construction Prog	Provincial Parliament	Public works	KN	UMgungundlovu	Mooi Mpofana	R 102,000	R 55,080	4
Labour Intensive Programme	Isibuko High School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 155,993	R 155,993	6
Labour Intensive Programme	Khaselihle School	Public works	KN	Amajuba	Newcastle	R 149,873	R 149,873	15
Labour Intensive Programme	Slagveld School	Public works	KN	Amajuba	Newcastle	R 89,580	R 89,580	10
Labour Based Construction Prog	Mthwalume P S	Public works	KN	Ugu	Umzumbe	R 83,453	R 30,710	6
Labour Based Construction Prog	Amavenya P S	Public works	KN	Ugu	Umzumbe	R 51,778	R 51,778	1
Labour Based Construction Prog	Ugu District office	Public works	KN	Ugu	Hibiscus Coast	R 15,040	R 15,040	6
Labour Based Construction Prog	Portshepstone J P	Public works	KN	Ugu	Umdoni	R 215,890	R 208,697	3
Labour Based Construction Prog	Umzinto Roseville S S	Public works	KN	Ugu	Umdoni	R 15,797	R 15,165	6
Labour Based Construction Prog	Kwa Masosha H S	Public works	KN	Sisonke	Umzimkhulu	R 142,851	R 133,893	7
Labour Based Construction Prog	Makhonza P S	Public works	KN	Sisonke	Ubuhlebezwe	R 3,600,000	R 77,057	13
Labour Intensive Programme	Sabela High School	Public works	KN	Amajuba	Newcastle	R 525,156	R 517,313	10
Labour Based Construction Prog	DOW PMB District office	Public works	KN	UMgungundlovu	The uMsunduzi	R 71,986	R 53,989	8
Labour Intensive Programme	Qophumlando School	Public works	KN	Amajuba	Newcastle	R 27,389	R 27,389	10
Labour Based Construction Prog	Esigodini P S	Public works	KN	Sisonke	Kwa Sani	R 82,059	R 75,618	5
Labour Based Construction Prog	Isibongo P S	Public works	KN	UMgungundlovu	uMshwathi	R 90,977	R 49,127	1
Labour Based Construction Prog	Cedara Agricultural College	Public works	KN	UMgungundlovu	The uMsunduzi	R 239,834	R 43,170	8
Labour Based Construction Prog	Fortmannspruit P S	Public works	KN	UMgungundlovu	The uMsunduzi	R 187,606	R 134,044	3
Labour Based Construction Prog	Rietvlei Hospital	Public works	KN	Sisonke	Umzimkhulu	R 76,890	R 36,400	12
Labour Based Construction Prog	Erf 1288 Margate	Public works	KN	Ugu	Hibiscus Coast	R 51,840	R 17,280	6
Labour Based Construction Prog	Ugu District Office	Public works	KN	Ugu	Hibiscus Coast	R 25,920	R 8,640	3
Labour Based Construction Prog	Nyangwini house 25/22	Public works	KN	Ugu	Umzumbe	R 42,936	R 42,936	5
Labour Based Construction Prog	Scottburgh circuit office	Public works	KN	Ugu	Umdoni	R 34,577	R 34,577	3
Labour Based Construction Prog	Ludimala Clinic	Public works	KN	Ugu	Umdoni	R 1,218,906	R 457,271	10
Labour Based Construction Prog	Hlokozi Clinic	Public works	KN	UMgungundlovu	The uMsunduzi	R 26,425	R 19,174	7
Labour Intensive Programme	Khulakahle School	Public works	KN	Amajuba	Newcastle	R 85,500	R 51,300	7
Labour Intensive Programme	Khethukuthula School	Public works	KN	Amajuba	Newcastle	R 207,153	R 207,153	4
Labour Intensive Programme	CharlseTown Welfare	Public works	KN	Amajuba	Newcastle	R 29,267	R 29,267	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	CharlseTown Welfare	Public works	KN	Amajuba	Newcastle	R 48,448	R 48,448	6
Labour Intensive Programme	CharlseTown Welfare	Public works	KN	Amajuba	Newcastle	R 85,500	R 85,500	5
Labour Intensive Programme	CharlseTown Welfare	Public works	KN	Amajuba	Newcastle	R 59,780	R 5,918	5
Labour Intensive Programme	Qophumlando Senior Primary Sch	Public works	KN	Amajuba	Newcastle	R 451,349	R 328,800	7
Labour Intensive Programme	Sekusile High School	Public works	KN	Amajuba	Newcastle	R 1,380	R 1,380	3
Labour Intensive Programme	Qedizaba School	Public works	KN	Amajuba	Newcastle	R 80,000	R 80,000	3
Labour Intensive Programme	Moy Primary School	Public works	KN	Amajuba	Newcastle	R 208,037	R 208,037	4
Labour Intensive Programme	Slagveld School	Public works	KN	Amajuba	Newcastle	R 74,276	R 74,276	8
Labour Intensive Programme	Madlangeni School	Public works	KN	Amajuba	Newcastle	R 82,232	R 82,232	5
Labour Intensive Programme	Upper Umvoti Combined School	Public works	KN	Umzinyathi	Umvoti	R 1,400,000	R 1,400,000	20
Labour Based Construction Prog	Mlinganiswa P S	Public works	KN	Ugu	Ezinqoleni	R 765,517	R 417,643	7
Labour Intensive Programme	Sizakancane School	Public works	KN	Amajuba	Newcastle	R 27,829	R 27,829	3
Labour Intensive Programme	Sizwe School	Public works	KN	Amajuba	Newcastle	R 148,552	R 148,552	8
Labour Intensive Programme	Amadada School	Public works	KN	Amajuba	Newcastle	R 526,072	R 526,072	9
Labour Intensive Programme	Ekuhlanipheni School	Public works	KN	Amajuba	Newcastle	R 941,623	R 941,623	16
Labour Intensive Programme	Cebelihle School	Public works	KN	Amajuba	Newcastle	R 742,625	R 742,625	15
Labour Intensive Programme	Suryaville School	Public works	KN	Amajuba	Newcastle	R 893,096	R 893,096	16
Labour Intensive Programme	Ngwadi Primary School	Public works	KN	Uthukela	Okhahlamba	R 52,980	R 52,980	5
Labour Intensive Programme	Magwababa High School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 248,752	R 248,752	12
Labour Intensive Programme	Mnyanda Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 165,100	R 165,100	8
Labour Intensive Programme	Lengola Primary School	Public works	KN	Amajuba	Newcastle	R 985,000	R 961,115	10
Labour Intensive Programme	Sekusile School	Public works	KN	Amajuba	Newcastle	R 58,500	R 58,500	3
Labour Based Construction Prog	Gcumisa Clinic	Public works	KN	Sisonke	Kwa Sani	R 1,056,980	R 1,039,999	19
Labour Based Construction Prog	Camperdown P. School	Public works	KN	UMgungundlovu	The uMsunduzi	R 1,150,000	R 911,201	33
Labour Based Construction Prog	Emtulwa PS	Public works	KN	UMgungundlovu	Mkhambathini	R 6,878,665	R 2,209,609	33
Labour Based Construction Prog	Sonqoba SS	Public works	KN	Sisonke	Ingwe	R 2,310,000	R 1,714,749	97
Labour Based Construction Prog	Yise High School	Public works	KN	Ugu	Ezinqoleni	R 2,550,000	R 1,027,975	58
Labour Based Construction Prog	Christ the King Hospital 01	Public works	KN	Sisonke	Ingwe	R 9,847,000	R 2,658,899	93
Labour Based Construction Prog	Ixopo State Aided PS	Public works	KN	Ugu	Umzumbe	R 787,500	R 294,244	24
Labour Based Construction Prog	Mhlabuhlangene PS	Public works	KN	Sisonke	Ingwe	R 2,100,000	R 1,034,620	21
Labour Based Construction Prog	Indlelenhle Ps	Public works	KN	UMgungundlovu	The uMsunduzi	R 2,550,000	R 2,406,144	24
Labour Based Construction Prog	Fort Nepier Hospital	Public works	KN	UMgungundlovu	The uMsunduzi	R 14,658,488	R 13,631,347	21
Labour Based Construction Prog	St Appolinaris Hospital	Public works	KN	Sisonke	Ingwe	R 1,143,931	R 999,109	22
Labour Based Construction Prog	St Francis P S	Public works	KN	Ugu	Umdoni	R 367,000	R 267,648	6
Labour Based Construction Prog	Grey's Hospital	Public works	KN	UMgungundlovu	The uMsunduzi	R 5,800,082	R 2,335,489	26
Labour Based Construction Prog	Etembeni Clinic	Public works	KN	UMgungundlovu	The uMsunduzi	R 1,589,235	R 296,144	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Edendale Hospital	Public works	KN	UMgungundlovu	The uMsunduzi	R 20,980,000	R 3,412,164	23
Labour Based Construction Prog	Mpophomeni SS	Public works	KN	Ugu	Hibiscus Coast	R 2,625,000	R 1,311,428	34
Labour Based Construction Prog	Gcewu Ps	Public works	KN	Ugu	Umzumbe	R 1,902,242	R 469,268	32
Labour Based Construction Prog	Sibongimfundo School	Public works	KN	Ugu	Umzumbe	R 1,769,766	R 1,525,199	31
Labour Based Construction Prog	Usher Memorial Hospital	Public works	KN	Ugu	Umzumbe	R 15,282,592	R 7,713,592	36
Labour Based Construction Prog	Sibongushozi School	Public works	KN	Sisonke	Kwa Sani	R 2,486,184	R 1,389,444	21
Labour Based Construction Prog	New Hanover P. School	Public works	KN	UMgungundlovu	The uMsunduzi	R 6,432,312	R 3,778,962	34
Labour Based Construction Prog	Hemmu Hemmu School	Public works	KN	UMgungundlovu	The uMsunduzi	R 4,883,205	R 396,346	35
Labour Based Construction Prog	Southern Region Offices	Public works	KN	UMgungundlovu	The uMsunduzi	R 11,412,679	R 3,785,999	60
Labour Intensive Programme	Newcastle Hospital	Public Works	KN	Amajuba	Newcastle	R 4,813,001	R 4,228,680	15
Labour Based Construction Prog	Mayizekanye Clinic	Public works	KN	UMgungundlovu	The uMsunduzi	R 1,586,786	R 1,209,020	23
Labour Based Construction Prog	Cedara College	Public works	KN	UMgungundlovu	The uMsunduzi	R 199,403	R 92,621	12
Labour Intensive Programme	Busy Bee Primary School	Public works	KN	Amajuba	Newcastle	R 109,984	R 109,984	3
Labour Based Construction Prog	Izingolweni District Office	Public works	KN	Ugu	Ezingolweni	R 43,264	R 43,264	2
Labour Based Construction Prog	Bonginceda S P	Public works	KN	Sisonke	Umzimkhulu	R 102,985	R 29,638	4
Labour Based Construction Prog	Carlbrookes P S	Public works	KN	Sisonke	Ubuhlebezwe	R 126,616	R 101,253	12
Labour Based Construction Prog	Ibisi S S	Public works	KN	Sisonke	Greater Kokstad	R 29,461	R 29,461	3
Labour Based Construction Prog	ENtsikeni S S	Public works	KN	Sisonke	Umzimkhulu	R 72,652	R 37,966	1
Labour Based Construction Prog	Ntabane J S	Public works	KN	Sisonke	Ubuhlebezwe	R 136,092	R 114,862	5
Labour Based Construction Prog	Bungede JSS	Public works	KN	Sisonke	Umzimkhulu	R 156,130	R 80,244	13
Labour Based Construction Prog	Xoloxolo P S	Public works	KN	Sisonke	Greater Kokstad	R 179,483	R 167,548	6
Labour Based Construction Prog	State VET Office	Public works	KN	Sisonke	Ubuhlebezwe	R 122,859	R 57,535	14
Labour Based Construction Prog	Nkweletsheni Health Station	Public works	KN	Sisonke	Ingwe	R 703,930	R 276,029	31
Labour Based Construction Prog	Underberg P S	Public works	KN	UMgungundlovu	Mooi Mpofana	R 477,896	R 385,900	6
Labour Based Construction Prog	Northdale Hospital	Public works	KN	UMgungundlovu	The uMsunduzi	R 531,702	R 531,702	20
Labour Based Construction Prog	Buzulwani P S	Public works	KN	UMgungundlovu	The uMsunduzi	R 95,369	R 95,369	4
Labour Based Construction Prog	Old St Anne's Hospital	Public works	KN	UMgungundlovu	The uMsunduzi	R 63,000	R 47,250	9
Labour Based Construction Prog	Inqayizivele J S	Public works	KN	UMgungundlovu	The uMsunduzi	R 199,856	R 184,166	9
Labour Based Construction Prog	Dact. Heather Hall	Public works	KN	UMgungundlovu	The uMsunduzi	R 239,835	R 130,230	12
Labour Based Construction Prog	Sifisesihle P S	Public works	KN	UMgungundlovu	Umgweni	R 72,001	R 48,000	5
Labour Based Construction Prog	Nsongeni S S	Public works	KN	UMgungundlovu	Mkhambathini	R 174,634	R 169,556	18
Labour Based Construction Prog	Umzimkhulu roads camp	Public works	KN	Sisonke	Umzimkhulu	R 365,920	R 246,812	11
Labour Based Construction Prog	Mjila P S	Public works	KN	UMgungundlovu	Mooi Mpofana	R 94,622	R 42,579	6
Labour Based Construction Prog	Zwartkorp P S	Public works	KN	UMgungundlovu	The uMsunduzi	R 174,634	R 95,759	8
Labour Based Construction Prog	Sweetwater P S	Public works	KN	UMgungundlovu	The uMsunduzi	R 166,257	R 26,933	5
Labour Based Construction Prog	Bhobhoyi Clinic	Public works	KN	Ugu	Hibiscus Coast	R 2,472,706	R 550,828	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Gamalakhe Clinic	Public works	KN	Ugu	Hibiscus Coast	R 42,062,544	R 8,547,846	96
Labour Intensive Programme	Gcotoi School	Public works	KN	Umzinyathi	Umvoti	R 48,000	R 48,000	3
Labour Intensive Programme	Siphehile Primary School	Public works	KN	Amajuba	Newcastle	R 175,000	R 175,000	8
Labour Intensive Programme	Hope High School	Public works	KN	Amajuba	Newcastle	R 33,000	R 33,000	8
Labour Intensive Programme	Duker Flats	Public works	KN	Amajuba	Newcastle	R 26,350	R 26,350	8
Labour Intensive Programme	Amajuba High School	Public works	KN	Amajuba	Newcastle	R 115,074	R 115,074	12
Labour Intensive Programme	Welfare Greytown	Public works	KN	Umzinyathi	Umvoti	R 118,400	R 118,400	6
Labour Intensive Programme	Ophofini High School	Public works	KN	Umzinyathi	Umvoti	R 38,000	R 38,000	8
Labour Intensive Programme	Mhlumba Primary School	Public works	KN	Umzinyathi	Umvoti	R 22,650	R 22,650	3
Labour Intensive Programme	DoW Greytown	Public works	KN	Umzinyathi	Umvoti	R 1,569	R 1,569	1
Labour Intensive Programme	DoW Tugela Ferry	Public works	KN	Umzinyathi	Umvoti	R 233,564	R 233,564	10
Labour Intensive Programme	Halalisani Primary School	Public works	KN	Umzinyathi	Umvoti	R 18,297	R 18,297	3
Labour Intensive Programme	Qhawelesizwe School	Public works	KN	Amajuba	Newcastle	R 120,000	R 120,000	6
Labour Intensive Programme	Welfare Kranskop	Public works	KN	Umzinyathi	Umvoti	R 750,000	R 750,000	9
Labour Intensive Programme	Duiker Flats	Public works	KN	Amajuba	Newcastle	R 14,964	R 14,964	10
Labour Intensive Programme	Welfare Greytown	Public works	KN	Umzinyathi	Umvoti	R 89,000	R 89,000	3
Labour Intensive Programme	Ehlanzeni Primary School	Public works	KN	Umzinyathi	Umvoti	R 189,240	R 189,240	4
Labour Intensive Programme	Esakhiseni High School	Public works	KN	Umzinyathi	Umvoti	R 237,618	R 237,618	9
Labour Intensive Programme	Mashunga Primary School	Public works	KN	Umzinyathi	Umvoti	R 120,000	R 120,000	15
Labour Intensive Programme	Mqunga High School	Public works	KN	Umzinyathi	Umvoti	R 1,575	R 1,575	3
Labour Intensive Programme	Esokeni School	Public works	KN	Umzinyathi	Umvoti	R 91,948	R 91,947	8
Labour Intensive Programme	DoW Tugela Ferry	Public works	KN	Umzinyathi	Umvoti	R 97,183	R 97,183	8
Labour Intensive Programme	Muntukaboni Sec School	Public works	KN	Umzinyathi	Umvoti	R 184,110	R 184,110	4
Labour Intensive Programme	Welfare Mashunga	Public works	KN	Umzinyathi	Umvoti	R 181,900	R 181,900	6
Labour Intensive Programme	Sizakancane School	Public works	KN	Amajuba	Newcastle	R 61,756	R 61,756	7
Labour Intensive Programme	Quame School	Public works	KN	Umzinyathi	Umvoti	R 78,900	R 78,900	4
Labour Intensive Programme	Welfare Kranskop	Public works	KN	Umzinyathi	Umvoti	R 102,300	R 102,300	4
Labour Intensive Programme	6 Simpson Crecent	Public works	KN	Umzinyathi	Endumeni	R 3,763	R 3,763	4
Labour Intensive Programme	Dundee Social Welfare	Public works	KN	Umzinyathi	Endumeni	R 88,917	R 88,917	4
Labour Intensive Programme	Dundee Social Welfare	Public works	KN	Umzinyathi	Endumeni	R 128,655	R 128,655	4
Labour Intensive Programme	Nquthu Welfare	Public works	KN	Umzinyathi	Endumeni	R 224,520	R 224,520	3
Labour Intensive Programme	Mkhonjane Primary School	Public works	KN	Umzinyathi	Endumeni	R 25,830	R 25,830	8
Labour Intensive Programme	Mbelebele Primary School	Public works	KN	Umzinyathi	Endumeni	R 6,720	R 6,720	2
Labour Intensive Programme	Msinga Circute Office Educ	Public works	KN	Umzinyathi	Umvoti	R 8,376	R 8,376	2
Labour Intensive Programme	RTI	Public works	KN	Umzinyathi	Umvoti	R 11,890	R 11,890	2
Labour Intensive Programme	Welfare Bell Street	Public works	KN	Umzinyathi	Umvoti	R 15,250	R 15,250	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Quame School	Public works	KN	Umzinyathi	Umvoti	R 78,900	R 78,900	10
Labour Intensive Programme	Ekwaluseni Primary School	Public works	KN	Uthukela	eMnambithi/Ladysmith	R 245,000	R 245,000	10
Labour Intensive Programme	Dept of Works Tugela Ferry	Public works	KN	Umzinyathi	Umvoti	R 18,231	R 18,231	3
Labour Intensive Programme	Duck Ponds Primary School	Public works	KN	Amajuba	Newcastle	R 195,031	R 70,000	10
Labour Intensive Programme	DoW Tugela Ferry	Public works	KN	Umzinyathi	Umvoti	R 80,135	R 80,135	5
Labour Intensive Programme	Welfare Tugela Ferry	Public works	KN	Umzinyathi	Umvoti	R 46,722	R 46,722	3
Labour Intensive Programme	DoW Grytown	Public works	KN	Umzinyathi	Umvoti	R 12,320	R 12,320	3
Labour Intensive Programme	Mhlumba Primary	Public works	KN	Umzinyathi	Umvoti	R 185,000	R 185,000	10
Labour Intensive Programme	Mbango Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 222,900	R 222,900	15
Labour Intensive Programme	Baldaskraal Primary School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 198,050	R 198,050	8
Labour Intensive Programme	Okhalweni School	Public works	KN	Amajuba	Newcastle	R 90,686	R 90,686	8
Labour Intensive Programme	Nglencoe Wlfare	Public works	KN	Umzinyathi	Endumeni	R 44,555	R 44,555	3
Labour Intensive Programme	Kromellengboog Primary School	Public works	KN	Amajuba	Newcastle	R 47,671	R 47,671	16
Labour Intensive Programme	Isikhalisezwe School	Public works	KN	Amajuba	Newcastle	R 87,000	R 87,000	5
Labour Intensive Programme	Ezamakanya School	Public works	KN	Amajuba	Newcastle	R 29,797	R 29,797	3
Labour Intensive Programme	Welfare Bell Street	Public works	KN	Umzinyathi	Umvoti	R 22,453	R 22,453	2
Labour Intensive Programme	Madadeni Rehab	Public works	KN	Amajuba	Newcastle	R 26,961	R 26,961	6
Labour Intensive Programme	Mnitimande School	Public works	KN	Amajuba	Newcastle	R 179,119	R 179,119	3
Labour Intensive Programme	Hlokomani School	Public works	KN	Amajuba	Newcastle	R 239,828	R 239,828	4
Labour Intensive Programme	Haig School	Public works	KN	Amajuba	Newcastle	R 26,900	R 26,900	4
Labour Intensive Programme	Amajuba College	Public works	KN	Amajuba	Newcastle	R 122,615	R 122,615	4
Labour Intensive Programme	Masihambisane School	Public works	KN	Amajuba	Newcastle	R 223,789	R 223,789	4
Labour Intensive Programme	Osizweni Handicraft	Public works	KN	Amajuba	Newcastle	R 182,370	R 182,370	3
Labour Intensive Programme	Sinqobile School	Public works	KN	Amajuba	Newcastle	R 6,000	R 6,000	3
Labour Intensive Programme	Kingsley School	Public works	KN	Amajuba	Newcastle	R 54,503	R 54,503	3
Labour Intensive Programme	Nhlazadolo School	Public works	KN	Amajuba	Newcastle	R 83,090	R 83,090	3
Labour Intensive Programme	Tugela High School	Public works	KN	Amajuba	Newcastle	R 3,654,858	R 3,654,858	20
Labour Intensive Programme	Amajuba College	Public works	KN	Amajuba	Newcastle	R 221,471	R 221,471	4
Labour Intensive Programme	Ennis Farm Primary School	Public works	KN	Amajuba	Newcastle	R 106,225	R 106,225	9
Labour Intensive Programme	Dannhauser Welfare	Public works	KN	Amajuba	Newcastle	R 14,022	R 14,022	3
Labour Intensive Programme	Zizuzele School	Public works	KN	Amajuba	Newcastle	R 55,570	R 55,570	3
Labour Intensive Programme	Zizuzele School	Public works	KN	Amajuba	Newcastle	R 126,571	R 126,571	12
Labour Intensive Programme	Sisonke School	Public works	KN	Amajuba	Newcastle	R 350,000	R 350,000	10
Labour Intensive Programme	Enkululekweni School	Public works	KN	Amajuba	Newcastle	R 37,937	R 37,937	4
Labour Intensive Programme	Qhubeka School	Public works	KN	Amajuba	Newcastle	R 175,013	R 175,013	3
Labour Intensive Programme	Qhawelesizwe School	Public works	KN	Amajuba	Newcastle	R 132,327	R 132,327	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ingabade Primary School	Public works	KN	Amajuba	Newcastle	R 124,219	R 124,219	18
Labour Intensive Programme	Gcotoi Secondary School	Public works	KN	Umzinyathi	Umvoti	R 26,824	R 26,824	4
Labour Intensive Programme	Sikhona School	Public works	KN	Amajuba	Newcastle	R 100,001	R 10,001	7
Labour Based Construction Prog	Underberg Clinic	Public works	KN	Sisonke	Kwa Sani	R 2,905,379	R 1,352,248	51
Labour Intensive Programme	Opersmanskraal Public School	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 3,821,253	R 3,821,253	20
Labour Intensive Programme	Pomoroy Primary School	Public works	KN	Umzinyathi	Umvoti	R 862,741	R 862,741	12
Labour Intensive Programme	Khethukuthula School	Public works	KN	Amajuba	Newcastle	R 76,052	R 76,052	4
Labour Intensive Programme	Mnambithi primary	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 132,950	R 132,950	5
Labour Intensive Programme	Newcastle Primary School	Public works	KN	Amajuba	Newcastle	R 58,000	R 58,000	5
Labour Intensive Programme	St Lewis Betrands	Public works	KN	Amajuba	Newcastle	R 5,428,749	R 5,428,749	27
Labour Intensive Programme	Mhlangana Clinic	Public works	KN	Umzinyathi	Umvoti	R 2,721,601	R 2,721,601	18
Labour Intensive Programme	Injisuthi Clinic	Public works	KN	Amajuba	Newcastle	R 2,591,561	R 2,402,920	15
Labour Intensive Programme	Mndoza Clinic	Public works	KN	Amajuba	Newcastle	R 1,151,628	R 288,643	12
Labour Intensive Programme	Mabaso Secondary School	Public works	KN	Umzinyathi	Umvoti	R 22,790	R 22,790	2
Labour Intensive Programme	Mnambithi Primary	Public works	KN	Uthukela	Emnambithi/Ladysmith	R 217,900	R 217,900	4
Labour Intensive Programme	Charles Johnson Memorial Hospit	Public works	KN	Amajuba	Newcastle	R 31,459,000	R 2,000,424	48
Labour Intensive Programme	Siyamukela High School	Public works	KN	Amajuba	Newcastle	R 59,196	R 59,196	15
Labour Intensive Programme	Madadeni clinic no 5	Public works	KN	Amajuba	Newcastle	R 9,633,300	R 9,633,300	25
Labour Intensive Programme	Newcastle Senior Primary School	Public works	KN	Amajuba	Newcastle	R 86,907	R 86,907	20
Labour Intensive Programme	Madlangeni School	Public works	KN	Amajuba	Newcastle	R 24,225	R 24,225	4
Labour Intensive Programme	Mana High School	Public works	KN	Amajuba	Newcastle	R 3,836,936	R 3,836,936	16
Labour Intensive Programme	Rutland Sec School	Public works	KN	Amajuba	Newcastle	R 1,556,575	R 1,556,575	16
Labour Intensive Programme	Sheshisamsamo Primary School	Public works	KN	Umzinyathi	Endumeni	R 1,437,661	R 1,437,661	10
Labour Intensive Programme	Maweni Primary School	Public works	KN	Umzinyathi	Endumeni	R 205,210	R 205,210	10
Labour Intensive Programme	Mbelebele Primary School	Public works	KN	Umzinyathi	Endumeni	R 77,880	R 77,880	3
Labour Intensive Programme	Glencoe Welfare Office	Public works	KN	Umzinyathi	Endumeni	R 84,789	R 84,789	4
Labour Intensive Programme	Igugu Primary School	Public works	KN	Umzinyathi	Endumeni	R 208,419	R 208,419	5
Labour Intensive Programme	Ngece Primary School	Public works	KN	Umzinyathi	Endumeni	R 189,685	R 189,685	7
Labour Intensive Programme	Utrecht Primary School	Public works	KN	Amajuba	Newcastle	R 98,400	R 98,400	3
Labour Intensive Programme	Thembalentsha School	Public works	KN	Amajuba	Newcastle	R 95,040	R 95,040	4
Labour Intensive Programme	Iziko School	Public works	KN	Amajuba	Newcastle	R 68,444	R 68,444	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Provincial Gov : AGRICULTURE

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.00

Totals : R 5,061,148 R 1,452,056 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Mbumbulu Agric offices	AGRICULTURE	KN	eThekwini Metro	eThekwini Metro	R 5,061,148	R 1,452,056	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 36

Average
manual workers
daily wage rate:

R 62.08

Totals : R 90,630,207 R 58,266,322 594

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Indlozana high School	Education	KN	Umzinyathi	Msinga	R 809,524	R 645,086	2
Labour Based Construction Prog	Bhekameva School	Dept. of Education	KN	Ugu	Umzumbe	R 4,800,000	R 727,474	25
Labour Based Construction Prog	NEWLANDS PARK OFFICES	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 1,978,000	R 70,980	19
Labour Based Construction Prog	Muziwephahla Sec.School	Education	KN	Zululand	Abaqulusi	R 220,071	R 19,794	15
Labour Based Construction Prog	Manfield	Education	KN	UMgungundlovu	The uMsunduzi	R 2,657,071	R 1,720,765	4
Labour Based Construction Prog	Mabhumane Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 6,343,750	R 6,128,019	18
Labour Based Construction Prog	Mabhumane Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 6,343,750	R 6,128,019	18
Labour Based Construction Prog	Nokukhanya Primary School	Education	KN	Amajuba	Dannhauser	R 1,754,905	R 1,430,191	18
Labour Based Construction Prog	LBZ Buthelezi Primary School	Education	KN	Umzinyathi	Endumeni	R 3,417,255	R 2,356,588	35
Labour Based Construction Prog	Nontshunsha P S	Dept. of Education	KN	Ugu	Ezingoleni	R 50,337	R 22,873	4
Labour Based Construction Prog	Gagisa P S	Dept. of Education	KN	UMgungundlovu	Richmond	R 354,060	R 26,963	17
Labour Based Construction Prog	Dumisa Public School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 1,023,001	R 373,506	25
Labour Based Construction Prog	Dukuza Primary School	Education	KN	Uthukela	Okhahlamba	R 3,244,001	R 306,786	47
Labour Based Construction Prog	Denver Zoar P S	Dept. of Education	KN	Ugu	Umzumbe	R 17,262	R 14,102	8
Labour Based Construction Prog	Amahobhe Primary School	Education	KN	Umzinyathi	uMvoti	R 226,000	R 70,000	12
Labour Based Construction Prog	Abathwa Primary School	Education	KN	Zululand	Abaqulusi	R 224,992	R 92,000	8
Labour Based Construction Prog	Bleu Mountain Primary	Education	KN	Amajuba	Newcastle	R 1,899,618	R 1,845,477	6
Labour Based Construction Prog	LBZPrimary School	Education	KN	Umzinyathi	Endumeni	R 3,517,225	R 2,356,588	35
Labour Based Construction Prog	Sisonke Primary School	Education	KN	Amajuba	Dannhauser	R 2,533,145	R 2,422,815	13
Labour Based Construction Prog	Upper Umvoti Combine	Education	KN	Umzinyathi	uMvoti	R 1,400,000	R 81,760	6
Labour Based Construction Prog	Ukukhanya KweLanga Primary	EDUCATION	KN	iLembe	Maphumulo	R 695,000	R 28,000	21
Labour Based Construction Prog	Truro House	EDUCATION	KN	iLembe	Ndwedwe	R 2,487,867	R 592,735	18
Labour Based Construction Prog	Tholukukhanya H. School	Education	KN	Zululand		R 17,800,000	R 17,800,000	5
Labour Based Construction Prog	Stanger Hospital	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 8,100,000	R 940,484	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Spookmil Primary School	Education	KN	Umzinyathi	uMvoti	R 244,200	R 70,000	10
Labour Based Construction Prog	Ngwebeni Primary School	Education	KN	Umzinyathi	Endumeni	R 1,100,000	R 255,349	17
Labour Based Construction Prog	Sosinda Primary School	Education	KN	Amajuba	Newcastle	R 1,399,881	R 506,391	13
Labour Based Construction Prog	Zimisele Primary School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 571,527	R 530,732	12
Labour Intensive Programme	Sekusile School	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 485,000	R 81,273	10
Labour Based Construction Prog	Pomeroy Primary School	Education	KN	Umzinyathi	Endumeni	R 862,741	R 385,921	3
Labour Based Construction Prog	Phoziphozi Primary School	Education	KN	Uthungulu	Mbonambi	R 200,000	R 179,995	12
Labour Intensive Programme	Phezulu High School	EDUCATION	KN	eThekwini Metro	eThekwini Metro	R 1,670,412	R 90,000	21
Labour Based Construction Prog	Oppermanskraal School	Education	KN	Uthukela	eMnambithi/Ladysmith	R 3,821,253	R 3,308,057	30
Labour Based Construction Prog	Oppermanskraal	Education	KN	Uthukela	eMnambithi/Ladysmith	R 3,821,253	R 3,308,057	25
Labour Intensive Programme	Ntalantala Secondary School	Dept of Education	KN	Umzinyathi	Endumeni	R 3,157,225	R 2,843,149	38
Labour Based Construction Prog	Sosinda Primary School	Education	KN	Amajuba	Newcastle	R 1,399,881	R 506,391	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Provincial Gov : Health

Number of Projects : 16

Average
manual workers
daily wage rate:

R 63.44

Totals : R 179,030,442 R 38,950,964 329

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Pongola Forensic Mortuary	Health	KN	Zululand	uPhongolo	R 92,214,438	R 9,614,438	7
Labour Based Construction Prog	Newcastle Hospital	Health	KN	Amajuba	Newcastle	R 4,813,001	R 1,942,756	21
Labour Based Construction Prog	Newcastle Hospital	Health	KN	Amajuba	Newcastle	R 4,813,001	R 1,942,756	15
Labour Based Construction Prog	Osizweni Clinic No 2	Health	KN	Amajuba	Newcastle	R 1,628,000	R 278,964	11
Labour Based Construction Prog	Mazazini Clinic	Health	KN	Uthukela	eMnambithi/Ladysmith	R 1,250,000	R 618,227	10
Labour Based Construction Prog	Mhlungwane Clinic	Health	KN	Umzinyathi	Msinga	R 7,797,000	R 6,009,520	55
Labour Based Construction Prog	Christ the King Hospital 02	Health	KN	Sisonke	Ingwe	R 26,992,000	R 3,248,755	94
Labour Based Construction Prog	Mhlangana Clinic	Health	KN	Umzinyathi	Msinga	R 2,721,601	R 1,445,590	8
Labour Based Construction Prog	Hillcrest Hospital	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 1,564,397	R 1,370,692	17
Labour Based Construction Prog	Maqumbi Clinic	HEALTH	KN	eThekwini Metro	eThekwini Metro	R 1,564,399	R 1,527,540	14
Labour Based Construction Prog	Kwa Ngcolosi Clinic	HEALTH	KN	iLembe	Ndwedwe	R 16,247,000	R 1,310,350	15
Labour Based Construction Prog	KwaMagwaza Hospital	Health	KN	Uthungulu	uMhlathuze	R 4,662,955	R 2,331,478	7
Labour Based Construction Prog	Merrivale Road camp	Dept of Health	KN	UMgungundlovu	uMshwathi	R 174,000	R 142,085	13
Labour Based Construction Prog	Kleinfountain Clinic	Health	KN	Uthukela	eMnambithi/Ladysmith	R 696,000	R 386,259	14
Labour Based Construction Prog	Dundee Hospital	Health	KN	Umzinyathi	Endumeni	R 4,095,650	R 772,035	8
Labour Based Construction Prog	Mhlungwane Clinic	Health	KN	Umzinyathi	Msinga	R 7,797,000	R 6,009,520	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Infrastructure

Provincial Gov : Dept of Sport and Recreation

Number of Projects : 11

Average manual workers daily wage rate:
R 60.00

Totals :	R 13,900,000	R 5,563,638	206
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Mansiya sportfield	Dept of Sport and Recreation	KN	Umkhanyakude	Hlabisa	R 1,300,000	R 435,910	5
Facilities & Infrastructure Devel	Umlalazi sportfield	Dept of Sport and Recreation	KN	Uthungulu	uMlalazi	R 1,300,000	R 453,000	11
Facilities & Infrastructure Devel	Ingwavuma sportfield	Dept of Sport and Recreation	KN	Umkhanyakude	Jozini	R 1,300,000	R 521,854	24
Facilities & Infrastructure Devel	Nkwezela sportfield	Dept of Sport and Recreation	KN	Sisonke	Ingwe	R 1,300,000	R 65,355	9
Facilities & Infrastructure Devel	Mkhambathini sportfield	Dept of Sport and Recreation	KN	UMgungundlovu	Mkhambathini	R 1,300,000	R 1,122,445	18
Facilities & Infrastructure Devel	Isilonjane sportfield	Dept of Sport and Recreation	KN	Umzinyathi	Nquthu	R 1,300,000	R 42,990	9
Facilities & Infrastructure Devel	Hemmansburg sportfield	Dept of Sport and Recreation	KN	Umzinyathi	uMvoti	R 1,300,000	R 243,181	4
Facilities & Infrastructure Devel	Mpolweni sportfield	Dept of Sport and Recreation	KN	UMgungundlovu	uMshwathi	R 1,000,000	R 609,304	39
Facilities & Infrastructure Devel	KwaMnqobokazi sportfield	Dept of Sport and Recreation	KN	Umkhanyakude	The Big 5 False Bay	R 1,000,000	R 609,560	23
Facilities & Infrastructure Devel	Uthukela Beach facility	Dept of Sport and Recreation	KN	iLembe	Mandeni	R 1,500,000	R 422,356	21
Facilities & Infrastructure Devel	Isithebe sportfield	Dept of Sport and Recreation	KN	iLembe	Mandeni	R 1,300,000	R 1,037,683	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Infrastructure

Provincial Gov : Department of Housing

Number of Projects : 18

Average manual workers daily wage rate:
R 64.17

Totals :	R 217,109,130	R 112,948,943	2,520
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
	Makhasa	Department of Housing	KN	Umkhanyakude	The Big 5 False Bay	R 4,472,500	R 890,290	40
	Vryheid Ext. 16	Department of Housing	KN	Zululand	Abaqulusi	R 11,034,480	R 1,611,650	200
	Nsukazi	Department of Housing	KN	Zululand	Ulundi	R 21,519,168	R 12,166,585	118
	Buxedene	Department of Housing	KN	Zululand	Nongoma	R 21,519,168	R 10,425,258	82
	Ntsabekuluma	Department of Housing	KN	Zululand	Ulundi	R 21,519,168	R 12,709,035	120
	Nodunga	Department of Housing	KN	iLembe	Maphumulo	R 10,072,888	R 2,954,291	132
	Ezakheni B&C	Department of Housing	KN	Uthukela	eMnambithi/Ladysmith	R 2,717,928	R 420,000	30
	Bhekuzulu Phase 6-B	Department of Housing	KN	Zululand	Abaqulusi	R 31,567,123	R 27,215,101	328
	Ekushumayeleni	Department of Housing	KN	Zululand	Ulundi	R 3,950,000	R 3,686,400	22
	Bhekuzulu Phase 6-B	Department of Housing	KN	Zululand	Abaqulusi	R 31,567,123	R 10,087,662	67
	Amambedu	Department of Housing	KN	iLembe	Maphumulo	R 10,992,180	R 5,945,027	164
	Amangcolosi	Department of Housing	KN	iLembe	Maphumulo	R 9,700,000	R 9,661,106	292
	Macambini	Department of Housing	KN	iLembe	Mandeni	R 14,444,043	R 9,947,377	580
	Cele-Nhlangwini	Department of Housing	KN	iLembe	Ndwedwe	R 4,400,529	R 480,000	104
	Mabomvini	Department of Housing	KN	iLembe	Maphumulo	R 4,779,157	R 1,321,235	50
	Mavela	Department of Housing	KN	iLembe	Ndwedwe	R 2,648,265	R 775,276	36
	Qwabe	Department of Housing	KN	iLembe	Ndwedwe	R 2,723,548	R 452,650	35
	St Chads	Department of Housing	KN	Uthukela	eMnambithi/Ladysmith	R 7,481,862	R 2,200,000	120

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Infrastructure

Provincial Gov : KZN Department of Transport

Number of Projects : 39

Average
manual workers
daily wage rate:

R 93.68

Totals : R 532,857,161 R 548,550,924 44,185

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P68-1: Highflats - St Faiths	KZN Department of Transport	KN	Ugu	Umzumbe	R 2,000,000	R 2,972,364	59
EPWP Upscaling	Alien Vegetation	KZN Department of Transport	KN			R 15,000,000	R 4,336,672	187
Vukuzakhe	P52-3: Nongoma - Mkhuze River	KZN Department of Transport	KN	Zululand	Nongoma	R 1,255,000	R 3,278,247	64
Vukuzakhe	P235: Hlabisa - Nongoma	KZN Department of Transport	KN	Zululand	Nongoma	R 2,505,000	R 1,653,490	58
Vukuzakhe	P399: Nxamalala - Taylors Halt	KZN Department of Transport	KN	UMgungundlovu	The uMsunduzi	R 3,656,217	R 3,480,250	85
Vukuzakhe	P296: Osiziweni - P272	KZN Department of Transport	KN	Amajuba	Dannhauser	R 3,181,000	R 5,221,895	121
Vukuzakhe	P240: Obanjeni - KwaMaqwakazi	KZN Department of Transport	KN	Uthungulu	uMlalazi	R 4,490,000	R 2,658,317	106
Vukuzakhe	P230: Manddawe - KwaNcekwan	KZN Department of Transport	KN	Umkhanyakude	The Big 5 False Bay	R 1,425,000	R 1,137,619	79
Vukuzakhe	P577 New Construction	KZN Department of Transport	KN	eThekweni Metro	eThekweni Metro	R 5,385,000	R 6,584,768	120
Vukuzakhe	P68-2: St Faiths - Assisi	KZN Department of Transport	KN	Ugu	Umzumbe	R 6,240,000	R 6,109,291	107
EPWP Upscaling	Road Upgrading	KZN Department of Transport	KN			R 106,415,000	R 163,281,288	1038
Vukuzakhe	D168 - St Faiths	KZN Department of Transport	KN	Ugu	Umzumbe	R 950,000	R 1,209,374	43
Vukuzakhe	P50-2: Komo - Nkandla	KZN Department of Transport	KN	Uthungulu	Nkandla	R 1,038,512	R 2,482,803	70
Vukuzakhe	P15-2: Woshi River - Komo	KZN Department of Transport	KN	Uthungulu	Nkandla	R 743,000	R 474,045	80
Vukuzakhe	P15-1: Ntomjami - Woshi River	KZN Department of Transport	KN	Uthungulu	Nkandla	R 950,000	R 200,000	8
Vukuzakhe	P318 Sani Pass	KZN Department of Transport	KN	Sisonke	Kwa Sani	R 4,381,000	R 7,604,595	144
Vukuzakhe	P496: Empangeni - Richards Bay	KZN Department of Transport	KN	Uthungulu	uMhlathuze	R 11,069,000	R 15,421,008	142
Vukuzakhe	P700 Upgrade	KZN Department of Transport	KN	Zululand	Ulundi	R 13,452,367	R 5,213,753	30
Vukuzakhe	P100: Ndwedwe - Inanda	KZN Department of Transport	KN	iLembe	Ndwedwe	R 68,500	R 68,458	9
Zibambe	Labour Intensive Road Maintenance	KZN Department of Transport	KN	UMgungundlovu		R 17,646,551	R 17,632,350	3477
Zibambe	Labour Intensive Road Maintenance	KZN Department of Transport	KN	Uthukela		R 18,957,898	R 13,737,600	3392
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Zululand	Nongoma	R 18,000,000	R 17,410,999	72
Zibambe	Labour Intensive Road Maintenance	KZN Department of Transport	KN	eThekweni Metro		R 6,831,043	R 6,698,250	1310
Zibambe	Labour Intensive Road Maintenance	KZN Department of Transport	KN	Sisonke		R 20,605,089	R 20,187,900	3978

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Zibambele	Labour Intensive Road Maintenanc	KZN Department of Transport	KN	iLembe		R 14,106,381	R 13,825,800	2710
Zibambele	Labour Intensive Road Maintenanc	KZN Department of Transport	KN	Uthungulu		R 26,189,250	R 25,589,250	4274
Zibambele	Labour Intensive Road Maintenanc	KZN Department of Transport	KN	Umkhanyakude		R 19,526,823	R 19,176,300	4274
EPWP Upscaling	Drainage clearing	KZN Department of Transport	KN			R 21,000,000	R 13,453,552	573
Zibambele	Labour Intensive Road Maintenanc	KZN Department of Transport	KN	Amajuba		R 15,962,192	R 15,812,100	3122
EPWP Upscaling	Pedestrian Infrastructure	KZN Department of Transport	KN			R 28,000,000	R 47,030,039	485
Zibambele	Labour Intensive Road Maintenanc	KZN Department of Transport	KN	Ugu		R 19,454,588	R 19,093,950	3753
EPWP Provincial	Regravelling	KZN Department of Transport	KN			R 616,000	R 159,667	111
EPWP Provincial	New Infrastructure	KZN Department of Transport	KN			R 5,076,511	R 3,356,870	201
EPWP Provincial	Local Roads	KZN Department of Transport	KN			R 4,097,214	R 1,720,352	70
EPWP Provincial	Routine Maintenance	KZN Department of Transport	KN			R 40,290,919	R 24,004,009	1259
EPWP Provincial	Safety Maintenance	KZN Department of Transport	KN			R 856,240	R 1,421,575	262
Vukuzakhe	Operation kushunquthuli	KZN Department of Transport	KN			R 27,064,824	R 18,584,763	15
Zibambele	Labour Intensive Road Maintenanc	KZN Department of Transport	KN	Umzinyathi		R 18,136,315	R 13,142,250	3245
Zibambele	Labour Intensive Road Maintenanc	KZN Department of Transport	KN	Zululand		R 26,234,727	R 23,125,110	5052

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Infrastructure

Provincial Gov : Department of Transport, Roads and Community Safety

Number of Projects : 41

Average manual workers daily wage rate:
R 66.93

Totals :	R 164,990,594	R 101,083,870	858
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	D1456 & D1228	Department of Transport, Roa	NW	Bophirima	Mamusa	R 300,000	R 130,750	30
EPWP Provincial	D3527	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 102,107	24
EPWP Provincial	D3532	Department of Transport, Roa	NW	Bophirima	Molopo	R 250,000	R 178,734	20
EPWP Provincial	D311	Department of Transport, Roa	NW	Bophirima	Kagisano	R 300,000	R 298,537	30
EPWP Provincial	P68/2	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 120,421	20
EPWP Provincial	Z329	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 90,233	30
EPWP Provincial	D923	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 300,000	R 149,061	30
EPWP Provincial	P23/3	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 250,000	R 137,072	28
Roads Capex Programme	P68/2	Transport Roads and Commun	NW	Bophirima	Greater Taung	R 52,228,118	R 17,553,649	18
EPWP Provincial	Z304	Department of Transport, Roa	NW	Bophirima	Kagisano	R 300,000	R 131,111	30
EPWP Provincial	D462	Department of Transport, Roa	NW	Bophirima	Mamusa	R 300,000	R 143,421	30
EPWP Provincial	Z315	Department of Transport, Roa	NW	Bophirima	Kagisano	R 150,000	R 69,878	30
EPWP Provincial	P68/1	Department of Transport, Roa	NW	Bophirima	Molopo	R 400,000	R 91,744	20
EPWP Provincial	D327	Department of Transport, Roa	NW	Bophirima	Kagisano	R 250,000	R 51,424	15
EPWP Provincial	D3507	Department of Transport, Roa	NW	Bophirima	Naledi	R 300,000	R 40,811	31
EPWP Provincial	D203	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 300,000	R 105,132	54
EPWP Provincial	P25/1	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 400,000	R 128,605	30
Roads Capex Programme	Upgrading of Wolmaranstad Wei	Department of Transport, Roa	NW	Southern	Maquassi Hills	R 4,687,225	R 2,453,697	15
Roads Capex Programme	Weigh Bridge-Ventersdorp	Department of Transport, Roa	NW	Southern	Ventersdorp	R 4,461,920	R 3,837,904	4
EPWP Provincial	D201	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 200,000	R 87,783	29
EPWP Provincial	P68/1 (B)	Department of Transport, Roa	NW	Bophirima	Molopo	R 340,000	R 335,385	4
Roads Capex Programme	D624;D625;D609;Z632;Z618(Ext	Department of Transport, Roa	NW	Bojanala	Madibeng	R 39,725,113	R 39,425,090	6
Roads Capex Programme	D521	Department of Transport, Roa	NW	Bojanala	Rustenburg	R 43,391,826	R 28,510,722	49
Roads Capex Programme	Moretele-Choseng bridge and Ac	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 11,463,088	R 4,219,705	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	D944 (B)	Department of Transport, Roa	NW	Bophirima	Naledi	R 160,000	R 54,275	10
EPWP Provincial	D1196	Department of Transport, Roa	NW	Bophirima	Mamusa	R 160,000	R 58,024	10
EPWP Provincial	D327	Department of Transport, Roa	NW	Bophirima	Kagisano	R 160,000	R 68,318	10
EPWP Provincial	D221	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 160,000	R 109,439	10
EPWP Provincial	D974	Department of Transport, Roa	NW	Bophirima	Molopo	R 160,000	R 112,436	10
EPWP Provincial	D3468	Department of Transport, Roa	NW	Bophirima	Naledi	R 400,000	R 157,757	30
EPWP Provincial	D313	Department of Transport, Roa	NW	Bophirima	Molopo	R 135,000	R 119,246	3
EPWP Provincial	D972	Department of Transport, Roa	NW	Bophirima	Molopo	R 300,000	R 157,194	30
EPWP Provincial	P25/1 (A)	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 160,000	R 139,307	2
EPWP Provincial	D221	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 50,000	R 31,886	2
EPWP Provincial	P23/3 (B)	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 95,000	R 93,077	4
EPWP Provincial	D923	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 160,000	R 154,493	4
EPWP Provincial	D201	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 60,000	R 40,029	4
EPWP Provincial	P23/3 (A)	Department of Transport, Roa	NW	Bophirima	Greater Taung	R 40,000	R 24,797	4
EPWP Provincial	D966	Department of Transport, Roa	NW	Bophirima	Naledi	R 250,000	R 77,106	31
EPWP Provincial	Upgrading of road Z484 in Centra	Department of Transport Road	NW	Central	Mafikeng	R 1,183,303	R 1,183,303	76
EPWP Provincial	D1227	Department of Transport, Roa	NW	Bophirima	Mamusa	R 160,000	R 110,209	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 28

Average
manual workers
daily wage rate:

R 51.25

Totals : R 52,110,856 R 34,366,558 1,144

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Moretele ofice Renovation	Department of Public Works	NW	Bojanala	Moretele	R 3,326,400	R 501,115	60
EPWP Provincial	Mogwase Agricultural Access Ro	Public Works	NW	Bojanala	Moses Kotane	R 566,000	R 377,913	30
EPWP Provincial	Madikwe District Office	Public Works	NW	Bojanala	Moses Kotane	R 972,046	R 812,620	30
EPWP Provincial	Armoedsvlakte Agric Farm	Public Works	NW	Bophirima	Naledi	R 946,000	R 886,322	30
EPWP Provincial	Ganyesa Building Camp	Public Works	NW	Bophirima	Kagisano	R 628,000	R 363,096	40
EPWP Provincial	Morokweng Agric Center	Public Works	NW	Bophirima	Kagisano	R 364,000	R 270,856	30
EPWP Provincial	Klerksdorp Roads district Office	Public Works	NW	Southern	City of Matlosana	R 530,174	R 171,570	20
EPWP Provincial	Botha Str Office Landscaping	Public Works	NW	Southern	Potchefstroom	R 273,433	R 202,559	15
EPWP Provincial	Wolmaranstad Traffic District Off	Public Works	NW	Southern	Maquassi Hills	R 575,261	R 275,242	30
EPWP Provincial	Govt Warehouse Security Wall	Public Works	NW	Central	Mafikeng	R 950,000	R 517,389	30
EPWP Provincial	Itirele Day Care Center	Public Works	NW	Central	Mafikeng	R 920,900	R 468,662	20
EPWP Provincial	Monchusi Secondary School	Public Works	NW	Bophirima	Kagisano	R 657,495	R 353,442	57
EPWP Provincial	Rustenburg State Vet	Public Works	NW	Bojanala	Rustenburg	R 896,000	R 553,592	30
NYS Provincial	Construction of Ledig hospital	Department of Public Works	NW	Bojanala	Moses Kotane	R 5,408,787	R 721,056	100
NYS Provincial	Renovation of Phaladi primary sc	Department of Public Works	NW	Southern	Potchefstroom	R 1,675,000	R 156,500	20
NYS Provincial	Renovation of Adminstration buil	Department of Public Works	NW	Southern	Potchefstroom	R 8,790,000	R 8,100,000	20
NYS Provincial	Construction of Archive building	Department of Public Works	NW	Central	Mafikeng	R 3,260,800	R 1,890,000	50
NYS Provincial	Land scapping at Mmabatho in se	Department of Public Works	NW	Central	Mafikeng	R 350,000	R 350,000	30
NYS Provincial	Construction of Vryburg Hospital	Department of Public Works	NW	Bophirima	Naledi	R 4,595,800	R 1,060,865	90
NYS Provincial	Construction of New mini garona	Department of Public Works	NW		Naledi	R 4,975,294	R 4,975,294	90
NYS Provincial	Renovation of Taung offices for	Department of Public Works	NW	Bophirima	Greater Taung	R 600,000	R 600,000	20
NYS Provincial	Renovation of Alex building in p	Department of Public Works	NW	Southern	Potchefstroom	R 7,651,707	R 7,651,707	20
NYS Provincial	Renovation of Tlapeng primary sc	Department of Public Works	NW	Bophirima	Greater Taung	R 174,836	R 174,836	36
NYS Provincial	Construction of additional 3 bloc	department of Public Works	NW	Bophirima	Naledi	R 174,836	R 174,836	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Construction of government offic	Department of Public Works	NW	Bophirima	Naledi	R 353,082	R 353,082	40
NYS Provincial	Renovation of Mothothung high s	Department of Public Works	NW	Bojanala	Rustenburg	R 350,000	R 299,000	40
NYS Provincial	Construction of Brits hospital	Department of Public Works	NW	Bojanala	Madibeng	R 845,005	R 845,005	100
NYS Provincial	Renovation of Department of tran	Department of Public Works	NW	Bojanala	Rustenburg	R 1,300,000	R 1,260,000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Economic

Provincial Gov : Education

Number of Projects : 66

Average
manual workers
daily wage rate:

R 56.29

Totals : R 287,164,339 R 72,231,556 2,359

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Ntshozweni SPS	Education	EC	O.R.Tambo	Mhlontlo	R 1,508,255	R 1,430,890	32
Labour Based Construction Prog	Ncenjana SPS	Education	EC	Amatole	Mnquma	R 2,012,381	R 2,004,553	55
Labour Based Construction Prog	Nolita PSS	Education	EC	Chris Hani	Lukanji	R 2,093,753	R 1,988,572	35
Labour Based Construction Prog	Jongintaba SPS	Education	EC	Amatole	Mnquma	R 1,786,025	R 1,608,137	51
Labour Based Construction Prog	B.A.Bam JPS	Education	EC	Chris Hani	Emalahleni EC	R 1,745,105	R 1,605,195	42
Labour Based Construction Prog	Komana's JS	Education	EC	Chris Hani	Emalahleni EC	R 1,752,429	R 1,667,107	45
Labour Based Construction Prog	Gobe Commercial School	Education	EC	Amatole	Mnquma	R 7,744,703	R 987,189	48
Labour Based Construction Prog	Gebane SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,473,838	R 1,434,098	28
Labour Based Construction Prog	Manduluka	Education	EC	Amatole	Mbhashe	R 1,789,408	R 1,690,472	69
Labour Based Construction Prog	Mqhokweni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,549,939	R 1,508,980	30
Labour Based Construction Prog	Sikhumbeni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,373,124	R 1,299,860	28
Labour Based Construction Prog	RV. Mantshule JS	Education	EC	Alfred Nzo	Matatiele	R 6,321,966	R 500,800	35
Labour Based Construction Prog	Govalele Nomakhe JS	Education	EC	Alfred Nzo	Umzimvubu	R 6,321,966	R 803,456	21
Labour Based Construction Prog	Gcinisizwe JS	Education	EC	Alfred Nzo	Umzimvubu	R 5,884,244	R 934,090	23
Labour Based Construction Prog	Mbovane JSS	Education	EC	Amatole	Buffalo City	R 1,405,578	R 1,405,498	28
Labour Based Construction Prog	Pongoma PS	Education	EC	Amatole	Mbhashe	R 2,132,289	R 2,013,209	18
Labour Based Construction Prog	Kokola SPS	Education	EC	Amatole	Mnquma	R 1,862,379	R 1,700,101	38
Labour Based Construction Prog	Nolusapho SPS	Education	EC	Amatole	Buffalo City	R 1,390,515	R 1,379,090	20
Labour Based Construction Prog	Campbell JPS	Education	EC	Amatole	Buffalo City	R 1,494,710	R 1,480,987	17
Labour Based Construction Prog	Ntlahlane JSS	Education	EC	Amatole	Mbhashe	R 1,961,352	R 1,865,608	30
Labour Based Construction Prog	Nkamani SPS	Education	EC	Ukhahlamba	Elundini	R 1,437,140	R 1,405,673	17
Labour Based Construction Prog	Dalibongo JSS	Education	EC	Ukhahlamba	Elundini	R 1,493,542	R 1,460,870	27
Labour Based Construction Prog	Mbombo JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,488,317	R 1,400,657	21
Labour Based Construction Prog	Somana SPS	Education	EC	Amatole	Mbhashe	R 1,945,888	R 1,809,031	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Buje SPS	Education	EC	O.R.Tambo	Port St Johns	R 1,580,227	R 1,576,673	23
Labour Based Construction Prog	Zwelilungile SPS	Education	EC	Amatole	Mbhashe	R 1,835,624	R 1,719,525	45
Labour Based Construction Prog	Linglethu SPS	Education	EC	Amatole	Ngqushwa	R 1,694,413	R 1,658,376	30
Labour Based Construction Prog	Dalukhanyo SPS	Education	EC	Amatole	Mnquma	R 2,111,892	R 2,100,718	42
Labour Based Construction Prog	Qutubeni JSS	Education	EC	Ukhahlamba	Elundini	R 1,957,878	R 1,879,584	45
Labour Based Construction Prog	Dalubuzwe SPS	Education	EC	Chris Hani	Emalahleni EC	R 1,805,907	R 1,797,700	52
Labour Based Construction Prog	Poplar Grove	Education	EC	Chris Hani	Emalahleni EC	R 2,170,104	R 2,048,889	45
Labour Based Construction Prog	Xilinx JS	Education	EC	Amatole	Mnquma	R 5,537,976	R 734,090	37
Labour Based Construction Prog	Luxeni JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,525,888	R 1,507,689	25
Labour Based Construction Prog	Mnangomkone JS	Education	EC	O.R.Tambo	Mhlontlo	R 9,795,505	R 987,901	46
Labour Based Construction Prog	Vinish JSS	Education	EC	O.R.Tambo	Nyandeni	R 8,018,732	R 690,589	33
Labour Based Construction Prog	Ludaka	Education	EC	O.R.Tambo	Nyandeni	R 8,012,080	R 787,500	57
Labour Based Construction Prog	Magumbini	Education	EC	O.R.Tambo	Nyandeni	R 8,157,645	R 850,090	40
Labour Based Construction Prog	Buje SPS	Education	EC	O.R.Tambo	Nyandeni	R 4,981,081	R 670,900	50
Labour Based Construction Prog	Corana	Education	EC	O.R.Tambo	Nyandeni	R 5,877,074	R 567,000	44
Labour Based Construction Prog	Daluhlanga JS	Education	EC	Amatole	Mnquma	R 8,156,657	R 845,004	30
Labour Based Construction Prog	Makhaula JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,240,207	R 940,790	15
Labour Based Construction Prog	Komanas JSS/Dumdum	Education	EC	Chris Hani	Emalahleni EC	R 5,109,232	R 341,009	26
Labour Based Construction Prog	Thembaletu JSS	Education	EC	O.R.Tambo	Mhlontlo	R 8,812,477	R 890,100	44
Labour Based Construction Prog	Upper Culunca JSS	Education	EC	O.R.Tambo	Mhlontlo	R 8,188,745	R 867,205	42
Labour Based Construction Prog	Mkhambeni SPS	Education	EC	O.R.Tambo	Mhlontlo	R 5,843,919	R 798,100	35
Labour Based Construction Prog	Dalibongo JSS	Education	EC	Ukhahlamba	Elundini	R 1,669,621	R 230,960	19
Labour Based Construction Prog	Ngwevana SPS PART 1	Education	EC	Chris Hani	Engcobo	R 5,641,058	R 720,442	20
Labour Based Construction Prog	Ngwevana SPS PART 2	Education	EC	Chris Hani	Engcobo	R 5,641,058	R 865,800	23
Labour Based Construction Prog	Pingili	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,229,613	R 579,808	25
Labour Based Construction Prog	Mhlabeni JSS	Education	EC	Chris Hani	Intsika Yethu	R 7,439,566	R 657,090	33
Labour Based Construction Prog	Ncenjani JS	Education	EC	Amatole	Mnquma	R 1,651,215	R 350,456	16
Labour Based Construction Prog	Mtotso JS	Education	EC	Amatole	Mbhashe	R 5,352,309	R 764,097	54
Labour Based Construction Prog	Ndalatha SPS	Education	EC	Amatole	Mbhashe	R 7,349,052	R 943,009	20
Labour Based Construction Prog	Nyokana JSS	Education	EC	Amatole	Mbhashe	R 6,106,601	R 843,509	30
Labour Based Construction Prog	Zwelilungile SPS	Education	EC	Amatole	Mbhashe	R 5,744,782	R 634,098	32
Labour Based Construction Prog	Ntlahlani JS	Education	EC	Amatole	Mbhashe	R 3,261,145	R 435,671	40
Labour Based Construction Prog	Lehmandrift	Education	EC	Chris Hani	Lukanji	R 5,483,588	R 453,087	68
Labour Based Construction Prog	Heukila SPS	Education	EC	Chris Hani	Intsika Yethu	R 5,718,783	R 480,378	29
Labour Based Construction Prog	Eluthuthu	Education	EC	Chris Hani	Lukanji	R 5,488,890	R 408,900	70
Labour Based Construction Prog	Nolusapho SPS	Education	EC	Chris Hani	Intsika Yethu	R 5,893,250	R 534,127	48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Lapetuka	Education	EC	Chris Hani	Engcobo	R 4,780,558	R 345,906	34
Labour Based Construction Prog	Madotyeni	Education	EC	Chris Hani	Engcobo	R 8,507,294	R 834,500	34
Labour Based Construction Prog	Mtawelanga SPS	Education	EC	Chris Hani	Engcobo	R 7,713,107	R 734,987	40
Labour Based Construction Prog	Qutubeni JSS	Education	EC	Chris Hani	Emalahleni EC	R 7,613,172	R 836,000	42
Labour Based Construction Prog	Qhemegha Public	Education	EC	Ukhahlamba	Elundini	R 2,469,564	R 430,809	24
Labour Based Construction Prog	Gcato SSS	Education	EC	Amatole	Nxuba	R 6,028,004	R 504,367	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Economic

Provincial Gov : Department of Agriculture

Number of Projects : 10

Average
manual workers
daily wage rate:

R 10.00

Totals : R 3,000,000 R 2,500,000 90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty Alleviation	Tsholofelo Trust	Department of Agriculture	NC	Frances Baard	Phokwane	R 300,000	R 250,000	16
Asisebenze Poverty Alleviation	Tsalanang	Department of Agriculture	NC	Pixley ka Seme	Siyancuma	R 300,000	R 250,000	5
Asisebenze Poverty Alleviation	Rus Tevrede	Department of Agriculture	NC	Frances Baard	Sol Plaatjie	R 300,000	R 250,000	9
Asisebenze Poverty Alleviation	Retswelele	Department of Agriculture	NC	Frances Baard	Sol Plaatjie	R 300,000	R 250,000	3
Asisebenze Poverty Alleviation	Prieska Agri Co-op	Department of Agriculture	NC	Pixley ka Seme	Siyathemba	R 300,000	R 250,000	13
Asisebenze Poverty Alleviation	Noge Trust	Department of Agriculture	NC	Frances Baard	Sol Plaatjie	R 300,000	R 250,000	3
Asisebenze Poverty Alleviation	Koopman Boedery	Department of Agriculture	NC	Pixley ka Seme	Siyathemba	R 300,000	R 250,000	7
Asisebenze Poverty Alleviation	Klaar Water Co-op	Department of Agriculture	NC	Siyanda	!Kheis	R 300,000	R 250,000	12
Asisebenze Poverty Alleviation	Herbertdan Trust	Department of Agriculture	NC	Siyanda	Kgatelopele	R 300,000	R 250,000	16
Asisebenze Poverty Alleviation	Fetogang Farmers CPA	Department of Agriculture	NC	Pixley ka Seme	Siyathemba	R 300,000	R 250,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Economic

Provincial Gov : Agriculture

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 50.00</p>

Totals :	R 2,700,000	R 2,700,000	117
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	BOITUMELO VINEYARDS	Agriculture	FS	Xhariep	Letsemeng	R 2,700,000	R 2,700,000	117

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 16

Average
manual workers
daily wage rate:

R 16.70

Totals : R 2,542,506 R 1,547,161 98

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Mankidi	Department of Education	LP	Waterberg	Mogalakwena	R 153,486	R 93,645	6
EPWP Provincial	Leshike	Department of Education	LP	Waterberg	Mogalakwena	R 235,260	R 142,098	8
EPWP Provincial	Ithabeleng	Department of Education	LP	Waterberg	Mogalakwena	R 231,282	R 141,102	9
EPWP Provincial	Motlhokwane	Department of Education	LP	Waterberg	Mogalakwena	R 139,488	R 84,917	5
EPWP Provincial	Honeybee	Department of Education	LP	Waterberg	Mogalakwena	R 51,630	R 31,497	2
EPWP Provincial	Kukisanang	Department of Education	LP	Waterberg	Mogalakwena	R 151,848	R 92,658	6
EPWP Provincial	Ikapeeleng	Department of Education	LP	Waterberg	Mogalakwena	R 189,012	R 115,290	7
EPWP Provincial	Itumeleng	Department of Education	LP	Waterberg	Mogalakwena	R 189,246	R 115,386	7
EPWP Provincial	Tlhatsilanang	Department of Education	LP	Waterberg	Mogalakwena	R 229,878	R 140,256	9
EPWP Provincial	Moemi Moenimo	Department of Education	LP	Waterberg	Mogalakwena	R 123,108	R 75,147	5
EPWP Provincial	Lesoding	Department of Education	LP	Waterberg	Mogalakwena	R 54,906	R 33,471	2
EPWP Provincial	Manong le dipere	Department of Education	LP	Waterberg	Mogalakwena	R 77,094	R 47,034	3
EPWP Provincial	Narepedi	Department of Education	LP	Waterberg	Mogalakwena	R 173,802	R 106,080	7
EPWP Provincial	Swaranang ka diatla	Department of Education	LP	Waterberg	Mogalakwena	R 190,884	R 114,023	8
EPWP Provincial	Diabo	Department of Education	LP	Waterberg	Mogalakwena	R 98,580	R 60,174	4
EPWP Provincial	Baitapishi	Department of Education	LP	Waterberg	Mogalakwena	R 253,002	R 154,383	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Economic

Provincial Gov : LIBSA

Number of Projects : 48

Average
manual workers
daily wage rate:

R 46.17

Totals : R 82,466,175 R 11,283,894 890

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Vhembe CSM	LIBSA	LP	Vhembe	Musina	R 900,000	R 456,899	38
EPWP Provincial	Baitapishi	LIBSA	LP	Capricorn	Polokwane	R 555,247	R 210,175	14
EPWP Provincial	Bakenberg FSC	LIBSA	LP	Waterberg	Mogalakwena	R 82,000	R 85,780	8
EPWP Provincial	Fanang Diatla	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 50,000	R 35,100	18
EPWP Provincial	CWSC	LIBSA	LP	Waterberg	Mogalakwena	R 1,000,000	R 427,680	44
EPWP Provincial	Capricorn Poultry Power	LIBSA	LP	Capricorn	Blouberg	R 215,355	R 39,000	9
EPWP Provincial	Bakwena	LIBSA	LP	Capricorn	Aganang	R 200,000	R 59,400	5
EPWP Provincial	Bahananoa	LIBSA	LP	Capricorn	Aganang	R 3,198,791	R 356,400	30
EPWP Provincial	Badirishani	LIBSA	LP	Capricorn	Lepele-Nkumpi	R 492,089	R 54,000	5
EPWP Provincial	Aganang	LIBSA	LP	Capricorn	Aganang	R 3,590,979	R 225,720	19
EPWP Provincial	Giyani Plastic	LIBSA	LP	Mopani	Greater Giyani	R 2,500,000	R 48,600	9
EPWP Provincial	Magoshi Animal Feed	LIBSA	LP	Waterberg	Mogalakwena	R 750,000	R 113,960	7
EPWP Provincial	Hunadi A Modipadi	LIBSA	LP	Capricorn	Aganang	R 905,697	R 90,000	10
EPWP Provincial	Thohoyandou	LIBSA	LP	Vhembe	Thulamela	R 2,100,000	R 584,434	14
EPWP Provincial	Mathabatha	LIBSA	LP	Capricorn	Lepele-Nkumpi	R 465,000	R 95,454	6
EPWP Provincial	Mankotsana	LIBSA	LP	Sekhukhune	Fetakgomo	R 191,862	R 134,426	4
EPWP Provincial	Glen Cowie	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 22,500,000	R 265,747	5
EPWP Provincial	Batau	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 283,987	R 234,491	18
EPWP Provincial	Twananani	LIBSA	LP	Vhembe	Thulamela	R 456,323	R 230,640	9
EPWP Provincial	Lebopo	LIBSA	LP	Capricorn	Polokwane	R 522,319	R 187,614	9
EPWP Provincial	Harambe	LIBSA	LP	Capricorn	Aganang	R 745,280	R 449,562	21
EPWP Provincial	Frontline	LIBSA	LP	Capricorn	Polokwane	R 135,000	R 111,440	5
EPWP Provincial	Dikwena	LIBSA	LP	Capricorn	Polokwane	R 1,205,060	R 152,049	12
EPWP Provincial	Sethatla Sand Mining	LIBSA	LP	Waterberg	Mogalakwena	R 500,000	R 195,382	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Khindlimuka	LIBSA	LP	Vhembe	Thulamela	R 18,500,000	R 442,800	82
EPWP Provincial	Tshabang Tlala Babirwa	LIBSA	LP	Waterberg	Mogalakwena	R 1,500,000	R 153,000	17
EPWP Provincial	Phomolong	LIBSA	LP	Waterberg	Modimolle	R 1,000,000	R 29,700	5
EPWP Provincial	Nkomamonta	LIBSA	LP	Mopani	Greater Tzaneen	R 576,000	R 375,375	105
EPWP Provincial	Peakanyo	LIBSA	LP	Capricorn	Polokwane	R 326,000	R 45,000	5
EPWP Provincial	Putukwane	LIBSA	LP	Capricorn	Aganang	R 3,858,158	R 124,200	23
EPWP Provincial	Tiang Maatla	LIBSA	LP	Capricorn	Polokwane	R 50,000	R 35,640	6
EPWP Provincial	Senwabarwana	LIBSA	LP	Capricorn	Blouberg	R 114,400	R 49,500	5
EPWP Provincial	Tadimasekgapha	LIBSA	LP	Sekhukhune	Fetakgomo	R 812,902	R 148,500	25
EPWP Provincial	SCTC	LIBSA	LP	Sekhukhune	Elias Motsaledi	R 500,000	R 45,630	6
EPWP Provincial	Bakone Bakopane	LIBSA	LP	Waterberg	Mogalakwena	R 311,158	R 83,160	14
EPWP Provincial	Sasavona	LIBSA	LP	Mopani	Ba-Phalaborwa	R 495,469	R 99,000	11
EPWP Provincial	Lepelle Disabled	LIBSA	LP	Sekhukhune	Makhuduthamaga	R 274,227	R 75,489	20
EPWP Provincial	Kgautswana	LIBSA	LP	Sekhukhune	Greater Tubatse	R 191,862	R 181,440	24
EPWP Provincial	Moutse	LIBSA	LP	Sekhukhune	Greater Marble Hall	R 231,483	R 15,120	6
EPWP Provincial	Marble Hall Hawkers	LIBSA	LP	Sekhukhune	Greater Marble Hall	R 500,000	R 15,120	2
EPWP Provincial	Mookgopong	LIBSA	LP	Waterberg	Mookgopong	R 979,037	R 94,500	7
EPWP Provincial	Ikageng Boseleka	LIBSA	LP	Waterberg	Lephalale	R 127,000	R 45,360	6
EPWP Provincial	Musekwa Mbudzi	LIBSA	LP	Vhembe	Makhado	R 3,303,472	R 3,947,172	119
EPWP Provincial	Mutale IEC	LIBSA	LP	Vhembe	Mutale	R 500,000	R 71,280	12
EPWP Provincial	Mukula Stone Crusher	LIBSA	LP	Vhembe	Mutale	R 2,500,000	R 189,000	25
EPWP Provincial	Invader craft	LIBSA	LP	Sekhukhune	Elias Motsaledi	R 120,000	R 109,755	7
EPWP Provincial	Ipopeng	LIBSA	LP	Capricorn	Polokwane	R 2,000,000	R 48,600	9
EPWP Provincial	Sasekisani	LIBSA	LP	Vhembe	Thulamela	R 150,018	R 15,600	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Economic

Provincial Gov : EDUCATION

Number of Projects : 45

Average
manual workers
daily wage rate:

R 50.89

Totals : R 67,231,245 R 50,707,306 973

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
SAKHABAKHI	Geduld Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 2,256,580	R 1,974,792	16
SAKHABAKHI	Mawewe Primary School	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,564,416	R 1,564,416	17
SAKHABAKHI	Mbongeni Primary School	EDUCATION	MP	Ehlanzeni	Mbombela	R 1,516,344	R 972,826	32
SAKHABAKHI	Shinyukane Secondary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,883,964	R 1,883,964	21
SAKHABAKHI	Shayindlovu Secondary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,149,917	R 1,149,917	64
SAKHABAKHI	Vulandela Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 989,602	R 989,602	26
SAKHABAKHI	Standerton Primary School	EDUCATION	MP	Gert Sibande	Lekwa	R 2,499,216	R 2,009,738	39
SAKHABAKHI	Sohlazane Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 2,274,789	R 2,274,789	8
SAKHABAKHI	Sebenta Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 2,153,500	R 1,900,787	12
SAKHABAKHI	C J Nkosi Secondary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 894,772	R 784,945	38
SAKHABAKHI	Ligbron Secondary School	EDUCATION	MP	Gert Sibande	Lekwa	R 2,016,364	R 1,189,889	32
SAKHABAKHI	Ngazi Ndlovu Secondary Sch	EDUCATION	MP	Ehlanzeni	Mbombela	R 1,928,827	R 1,928,827	38
SAKHABAKHI	Ekuphileni Primary School B	EDUCATION	MP	Gert Sibande	Mkhondo	R 1,363,541	R 1,111,802	36
SAKHABAKHI	Ekuphileni Primary School A	EDUCATION	MP	Gert Sibande	Mkhondo	R 1,575,988	R 561,428	21
SAKHABAKHI	Buyani Primary School B	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 947,497	R 947,497	12
SAKHABAKHI	Buyani Primary School A	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 1,656,825	R 1,278,852	26
SAKHABAKHI	Shukuma25B Combined Sch	EDUCATION	MP	Gert Sibande	Lekwa	R 2,375,723	R 1,636,307	17
SAKHABAKHI	Shukuma25A Combined Sch	EDUCATION	MP	Gert Sibande	Lekwa	R 1,936,448	R 1,837,185	18
SAKHABAKHI	Retsebile Primary School	EDUCATION	MP	Gert Sibande	Lekwa	R 1,579,507	R 1,071,718	15
SAKHABAKHI	S S Mshayisa Primary Sch	EDUCATION	MP	Gert Sibande	Govan Mbeki	R 1,033,574	R 839,525	47
SAKHABAKHI	D & C Primary School	EDUCATION	MP	Gert Sibande	Albert Luthuli	R 1,001,732	R 861,291	20
SAKHABAKHI	Nsephe Primary School	EDUCATION	MP	Gert Sibande	Mkhondo	R 2,518,477	R 2,063,012	52
SAKHABAKHI	Sizofunda Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,310,188	R 1,242,889	13
SAKHABAKHI	Ramodiegi(B) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,117,629	R 90,305	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
SAKHABAKHI	Maguduzela Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,624,824	R 242,570	10
SAKHABAKHI	Makopanong (B) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,319,038	R 1,091,763	14
SAKHABAKHI	Makopanong (A) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,258,454	R 52,715	9
SAKHABAKHI	Kgantsho (B) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,836,265	R 94,563	10
SAKHABAKHI	Kgantsho (A) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 2,003,357	R 456,634	11
SAKHABAKHI	Machado Primary School	EDUCATION	MP	Nkangala	Emakhazeni	R 2,592,419	R 2,592,419	26
SAKHABAKHI	Sundra High School	EDUCATION	MP	Nkangala	Delmas	R 460,379	R 460,374	28
SAKHABAKHI	Vuma Combined School	EDUCATION	MP	Nkangala	Emalahleni MP	R 460,208	R 460,208	14
SAKHABAKHI	Etimbondweni Primary Sch	EDUCATION	MP	Ehlanzeni	Nkomazi	R 2,030,291	R 2,030,291	38
SAKHABAKHI	Lindani Primary School (A)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 497,804	R 269,431	14
SAKHABAKHI	Sizimisele Primary School	EDUCATION	MP	Ehlanzeni	Nkomazi	R 2,000,570	R 2,000,570	33
SAKHABAKHI	Zikhuphule Primary School	EDUCATION	MP	Nkangala	Steve Tshwete	R 504,858	R 226,158	7
SAKHABAKHI	M M Motlout / Khangela Secon	EDUCATION	MP	Nkangala	Delmas	R 841,147	R 352,353	18
SAKHABAKHI	Fawset Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 841,147	R 675,543	28
SAKHABAKHI	Johannes Kanada Secondary	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,917,566	R 1,180,751	20
SAKHABAKHI	Rekwele Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,283,346	R 1,283,346	6
SAKHABAKHI	Ditlokwe Primary School	EDUCATION	MP	Nkangala	Thembisile	R 1,640,046	R 1,640,046	25
SAKHABAKHI	Motswedi (B) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,656,674	R 1,565,674	7
SAKHABAKHI	Motswedi (A) Primary School	EDUCATION	MP	Nkangala	Emalahleni MP	R 1,140,476	R 1,140,476	11
SAKHABAKHI	Lindani Primary School (B)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 888,477	R 88,055	7
SAKHABAKHI	Lindani Primary School (C)	EDUCATION	MP	Ehlanzeni	Thaba Chweu	R 888,477	R 637,063	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Economic

Provincial Gov : GP Department of Health

Number of Projects : 3

Average
manual workers
daily wage rate:

R 16.33

Totals : R 108,000 R 103,000 33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisation	Mahlatse day care	GP Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 15,000	R 14,000	9
Non Profit Organisation	Ithuteng Polelo day care	GP Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 18,000	R 14,000	12
Non Profit Organisation	Itereleng	GP Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,000	R 75,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Economic

Provincial Gov : National Development Agency

Number of Projects : 2

Average
manual workers
daily wage rate:

R 15.00

Totals : R 120,000 R 95,000 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Cooperative	Thibang Tlala	National Development Agency	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,000	R 85,000	9
Cooperative	Emanzini Wonder Bricks	NDA	GP	Metsweding	Kungwini	R 20,000	R 10,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Economic

Provincial Gov : Department of Economic Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 90.00

Totals : R 1,900,000,000 R 306,980 8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Injinga Incubation Centre	Department of Economic Deve	KN	eThekwini Metro	eThekwini Metro	R 1,900,000,000	R 306,980	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Economic

Provincial Gov : Dept of Social Development

Number of Projects : 37

Average
manual workers
daily wage rate:

R 50.27

Totals : R 2,912,636 R 2,124,041 595

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty Alleviation	Siyakha Womens' Club	Dept of Social Development	KN	Uthungulu	Mthonjaneni	R 89,440	R 76,556	8
Home Community Based Care	Amatshamhlophe Fundekhaya Cr	Dept of Social Development	KN	Zululand	Nongoma	R 117,300	R 98,330	60
Asisebenze Poverty Alleviation	Masibonisane Club	Dept of Social Development	KN	Zululand	Abaqulusi	R 99,950	R 78,678	26
Asisebenze Poverty Alleviation	Sibonginhlanya Cooperative	Dept of Social Development	KN	Zululand	Abaqulusi	R 99,950	R 79,224	16
Asisebenze Poverty Alleviation	Masakhane Garments	Dept of Social Development	KN	Uthungulu	Mthonjaneni	R 36,108	R 34,448	3
Asisebenze Poverty Alleviation	Vezukukhanya Cooperative	Dept of Social Development	KN	Uthungulu	Mthonjaneni	R 109,320	R 98,006	12
Asisebenze Poverty Alleviation	Uthukela Development Centre	Dept of Social Development	KN	Uthungulu	Nkandla	R 28,365	R 25,665	33
Asisebenze Poverty Alleviation	Liyema Cooperative	Dept of Social Development	KN	Sisonke	Umzimkhulu	R 200,000	R 98,030	6
Asisebenze Poverty Alleviation	Ubuhle Cooperative	Dept of Social Development	KN	Uthungulu	Mthonjaneni	R 42,800	R 39,563	8
Asisebenze Poverty Alleviation	Isikhwebusegolide Cooperative	Dept of Social Development	KN	Amajuba	Dannhauser	R 30,534	R 27,880	6
Asisebenze Poverty Alleviation	Zzenzele Womens' Club	Dept of Social Development	KN	Uthungulu	Mthonjaneni	R 93,520	R 89,550	8
Asisebenze Poverty Alleviation	Siphesihle Multi Purpose Centre	Dept of Social Development	KN	Zululand	eDumbe	R 40,384	R 37,880	8
Asisebenze Poverty Alleviation	Izindoni Cooperative	Dept of Social Development	KN	Zululand	Ulundi	R 143,880	R 125,784	8
Asisebenze Poverty Alleviation	Ezimpayini Agricultural Project	Dept of Social Development	KN	Uthungulu	Nkandla	R 45,720	R 43,556	13
Asisebenze Poverty Alleviation	Lubhelu Creations	Dept of Social Development	KN	Sisonke	Umzimkhulu	R 200,000	R 75,002	5
Asisebenze Poverty Alleviation	Ebutha Cooperative	Dept of Social Development	KN	Sisonke	Umzimkhulu	R 200,000	R 69,054	6
Asisebenze Poverty Alleviation	Lathintha Cooperative	Dept of Social Development	KN	Sisonke	Umzimkhulu	R 200,000	R 73,451	5
Asisebenze Poverty Alleviation	Thalente Cooperative	Dept of Social Development	KN	Uthungulu	Mthonjaneni	R 69,700	R 57,998	15
Asisebenze Poverty Alleviation	Qhude Poultry Cooperative	Dept of Social Development	KN	Amajuba	Newcastle	R 33,222	R 32,323	7
Asisebenze Poverty Alleviation	Zamukuphila Cooperative	Dept of Social Development	KN	Zululand	Abaqulusi	R 17,465	R 15,900	5
Home Community Based Care	Ubombo Community Care Centre	Dept of Social Development	KN	Umkhanyakude	Umlahlalane	R 89,616	R 73,044	55
Home Community Based Care	Thandukuphila Cooperative	Dept of Social Development	KN	Uthungulu	uMlalazi	R 52,632	R 45,003	9
Asisebenze Poverty Alleviation	Siphesiphumelele Support Group	Dept of Social Development	KN	Uthungulu	uMhlathuze	R 108,096	R 75,456	57
Asisebenze Poverty Alleviation	Nhliziyonhle Cooperative	Dept of Social Development	KN	Zululand	uPhongolo	R 31,668	R 29,084	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty Alleviation	Sikhanyiselenkosi Cooperative	Dept of Social Development	KN	Zululand	uPhongolo	R 42,680	R 38,330	11
Asisebenze Poverty Alleviation	Sesiyangena Piggery Cooperative	Dept of Social Development	KN	Zululand	uPhongolo	R 35,943	R 32,910	9
Asisebenze Poverty Alleviation	Nqobuzulu Club	Dept of Social Deveopment	KN	Zululand	Nongoma	R 109,395	R 84,456	75
Asisebenze Poverty Alleviation	Zithelo Zamajuba Cooperative	Dept of Social Development	KN	Amajuba	Newcastle	R 37,842	R 35,220	7
Asisebenze Poverty Alleviation	Sizamukuzimela Cooperative	Dept of Social Development	KN	Amajuba	Dannhauser	R 23,630	R 19,890	5
Asisebenze Poverty Alleviation	PG Thubelihle Training & Develo	Dept of Social Development	KN	Amajuba	Newcastle	R 102,300	R 98,574	10
Asisebenze Poverty Alleviation	Inkazimulo Yethu Cooperative	Dept of Social Development	KN	Amajuba	Newcastle	R 62,610	R 48,939	12
Home Community Based Care	Sandangokuhle Soup Project	Dept of Social Development	KN	Amajuba	Newcastle	R 69,590	R 58,035	10
Asisebenze Poverty Alleviation	Isobohlo Cooperative	Dept of Social Development	KN	Amajuba	Newcastle	R 42,534	R 34,233	9
Asisebenze Poverty Alleviation	Zonkizizwe Cooperative	Dept of Social Development	KN	Amajuba	Newcastle	R 17,965	R 15,640	5
Asisebenze Poverty Alleviation	Ikhayalengulube Cooperative	Dept of Social Development	KN	Amajuba	Newcastle	R 20,655	R 17,909	5
Asisebenze Poverty Alleviation	Khangezimpilo Cooperative	Dept of Social Development	KN	Zululand	Abaqulusi	R 125,952	R 101,400	42
Asisebenze Poverty Alleviation	Ukhozi Cooperative	Dept of Social Development	KN	Amajuba	Newcastle	R 41,870	R 39,040	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Economic

Provincial Gov : KZN Dept of Transport

Number of Projects : 3

Average
manual workers
daily wage rate:

R 50.00

Totals : R 600,000 R 470,246 34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty Alleviation	Sibongile Cooperative	KZN Dept of Transport	KN	Uthungulu	Nkandla	R 200,000	R 198,240	16
Asisebenze Poverty Alleviation	Vukuzakhe Cooperative	KZN Dept of Transport	KN	Uthungulu	Nkandla	R 200,000	R 145,006	8
Asisebenze Poverty Alleviation	Zamimpilo Cooperative	KZN Dept of Transport	KN	Uthungulu	Nkandla	R 200,000	R 127,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Economic

Provincial Gov : Dept of Land Affairs

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals : R 90,089 R 78,225 14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty Alleviation	Rooiport Livestock	Dept of Land Affairs	KN	Amajuba	Utrecht	R 32,840	R 31,445	5
Asisebenze Poverty Alleviation	Ennies Farm	Dept of Land Affairs	KN	Amajuba	Dannhauser	R 57,249	R 46,780	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Environmental & Culture

Provincial Gov : Dept. of Sport, Rec. Arts and Culture

Number of Projects : 3

Average
manual workers
daily wage rate:

R 50.00

Totals : R 15,954,707 R 13,213,469 1,316

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Steynsburg Indoor Sport Centre	Dept. of Sport, Rec. Arts and	EC	Ukhahlamba	Gariep	R 8,527,527	R 7,531,810	808
Labour Intensive Programme	Mt Ayliff Community Art Centre	Dept. of Sport, Rec. Arts and	EC	Alfred Nzo	Umzimvubu	R 3,500,000	R 2,020,533	488
Labour Intensive Programme	Butterworth Community Library	Dept. of Sport, Rec. Arts and	EC	Amatole	Mnquma	R 3,927,180	R 3,661,126	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Environmental & Culture

Provincial Gov : Agriculture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 472,000 R 367,933 20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Bethulie Land Care	Bethulie Land Care	Agriculture	FS	Xhariep	Kopanong	R 472,000	R 367,933	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Environmental & Culture

Provincial Gov : DALA

Number of Projects : 7

Average
manual workers
daily wage rate:

R 55.00

Totals : R 11,000,000 R 9,692,861 1,092

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Mkobola	DALA	MP	Nkangala	Thembisile	R 2,000,000	R 1,371,925	12
Sustainable Land Based (Land C	Mmaphake	DALA	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 984,585	17
Sustainable Land Based (Land C	Dr JS Moroka	DALA	MP	Nkangala	Dr JS Moroka	R 1,200,000	R 1,200,000	55
Sustainable Land Based (Land C	Albert Luthuli	DALA	MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 883,899	55
Sustainable Land Based (Land C	Bushbuckridge	DALA	MP	Ehlanzeni	Bushbuckridge	R 2,200,000	R 2,200,000	563
Sustainable Land Based (Land C	Mbombela	DALA	MP	Ehlanzeni	Mbombela	R 1,600,000	R 1,326,232	60
Sustainable Land Based (Land C	Nkomazi	DALA	MP	Ehlanzeni	Nkomazi	R 2,000,000	R 1,726,220	330

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Environmental & Culture

Provincial Gov : Department of Sports, Culture and Recreation

Number of Projects : 34

Average manual workers daily wage rate:
R 51.41

Totals :	R 4,881,600	R 4,881,600	332
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
School Mass Participation	Nsikazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 201,600	R 201,600	14
School Mass Participation	Piet Retief Cluster	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 158,400	R 158,400	11
Siyadlala Mass Participation Pro	Marapyane	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 72,000	R 72,000	5
Siyadlala Mass Participation Pro	Siyabuswa Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 100,800	R 100,800	7
Siyadlala Mass Participation Pro	Cross Road	Department of Sports, Culture	MP	Nkangala	Thembisile	R 86,400	R 86,400	6
School Mass Participation	Standerton Cluster	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 144,000	R 144,000	10
School Mass Participation	Delmas Cluster	Department of Sports, Culture	MP	Nkangala	Delmas	R 158,400	R 158,400	11
Siyadlala Mass Participation Pro	Steve Tshwete	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 86,400	R 86,400	6
School Mass Participation	Thulamahashe Cluster	Department of Sports, Culture	MP	Ehlanzeni	Bushbuckridge	R 201,600	R 201,600	14
Siyadlala Mass Participation Pro	Delmas Cluster	Department of Sports, Culture	MP	Nkangala	Delmas	R 72,000	R 72,000	5
School Mass Participation	Nkomazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Nkomazi	R 201,600	R 201,600	14
School Mass Participation	Tweefontein Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 158,400	R 158,400	11
School Mass Participation	Middelburg Cluster	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 158,400	R 158,400	11
School Mass Participation	Siyabuswa Cluster	Department of Sports, Culture	MP	Nkangala	Dr JS Moroka	R 158,400	R 158,400	11
School Mass Participation	Badplaas Cluster	Department of Sports, Culture	MP	Gert Sibande	Albert Luthuli	R 158,400	R 158,400	11
School Mass Participation	Ermelo Cluster	Department of Sports, Culture	MP	Gert Sibande	Msukaligwa	R 158,400	R 158,400	11
School Mass Participation	Barberton Cluster	Department of Sports, Culture	MP	Ehlanzeni	Umjindi	R 216,000	R 216,000	15
Siyadlala Mass Participation Pro	Pixley Ka Seme	Department of Sports, Culture	MP	Gert Sibande	Pixley Ka Seme	R 72,000	R 72,000	5
Siyadlala Mass Participation Pro	Nelspruit	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 115,200	R 115,200	8
Siyadlala Mass Participation Pro	Umjindi	Department of Sports, Culture	MP	Ehlanzeni	Umjindi	R 57,600	R 57,600	4
Siyadlala Mass Participation Pro	Bushbuckridge	Department of Sports, Culture	MP	Ehlanzeni	Bushbuckridge	R 518,400	R 518,400	36
Siyadlala Mass Participation Pro	Thaba chweu	Department of Sports, Culture	MP	Ehlanzeni	Thaba Chweu	R 144,000	R 144,000	10
Siyadlala Mass Participation Pro	Nkomazi Cluster	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 86,400	R 86,400	6
Siyadlala Mass Participation Pro	Ehlanzeni	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 100,800	R 100,800	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation Pro	Vosman	Department of Sports, Culture	MP	Nkangala	Emalahleni MP	R 100,800	R 100,800	7
Siyadlal Mass Participation Parti	Dipaliseng	Department of Sports, Culture	MP	Gert Sibande	Dipaleseng	R 129,600	R 129,600	9
Artist in Schools	Mbombela	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 360,000	R 360,000	20
Siyadlala Mass Participation Pro	Govan Mbeki	Department of Sports, Culture	MP	Gert Sibande	Govan Mbeki	R 115,200	R 115,200	8
Siyadlala Mass Participation Pro	Mkhondo	Department of Sports, Culture	MP	Gert Sibande	Mkhondo	R 115,200	R 115,200	8
Siyadlala Mass Participation Pro	Msukaligwa	Department of Sports, Culture	MP	Gert Sibande	Msukaligwa	R 100,800	R 100,800	7
Siyadlala Mass Particiipation Pr	Head office	Department of Sports, Culture	MP	Ehlanzeni	Mbombela	R 86,400	R 86,400	4
Siyadlala Mass Participation Pro	Nkangala HuB Coordinators	Department of Sports, Culture	MP	Nkangala	Steve Tshwete	R 72,000	R 72,000	5
Siyadlala Mass Participation Pro	Emakhazeni Hub	Department of Sports, Culture	MP	Nkangala	Emakhazeni	R 86,400	R 86,400	6
Siyadlala Mass Participation Pro	Albert Luthuli	Department of Sports, Culture	MP	Gert Sibande	Albert Luthuli	R 129,600	R 129,600	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Environmental & Culture

Provincial Gov : Gauteng Department of Agriculture, Conservation and Environment & National Department of
 Number of Projects : 5

Average
manual workers
daily wage rate:

R 57.88

Totals : R 5,584,000 R 4,748,488 195

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Esselen Park Wetland rehabilitati	Gauteng Department of Agricu	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 1,000,000	33
Sustainable Land Based (Workin	Londinalo alien vegetation eradic	Gauteng Department of Agricu	GP	Sedibeng	Lesedi	R 634,000	R 620,372	32
Working on Waste	Jukskei River clean-up	Gauteng Department of Agricu	GP	Johannesburg Metro	Johannesburg Metro	R 1,050,000	R 515,577	30
Sustainable Land Based (Land C	Krugersdorp Alien vegetation rem	Gauteng Department of Agricu	GP	West Rand	Mogale City	R 1,380,516	R 1,268,233	50
Sustainable Land Based (Land C	Elandsfontein Alien vegetation re	Gauteng Department of Agricu	GP	Johannesburg Metro	Johannesburg Metro	R 1,519,484	R 1,344,306	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Environmental & Culture

Provincial Gov : DPTRW

Number of Projects : 2

Average
manual workers
daily wage rate:

R 80.00

Totals : R 2,002,000 R 1,730,069 191

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	UPGRADE PARK	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 527,000	R 514,072	39
People and Parks	ORNAMENTAL TREE PLANTI	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,475,000	R 1,215,997	152

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Environmental & Culture

Provincial Gov : Department of Sport Arts & Culture

Number of Projects : 2

Average
manual workers
daily wage rate:

R 38.70

Totals : R 16,866,000 R 16,129,924 561

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Mass Participation	School sport mass	Department of Sport Arts & C	LP			R 8,383,000	R 7,757,949	179
Mass Participation	Community Mass	Department of Sport Arts & C	LP			R 8,483,000	R 8,371,975	382

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture

Number of Projects : 35

Average
manual workers
daily wage rate:

R 56.71

Totals : R 265,078,059 R 227,111,606 4,451

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Lower Lepelle Canal	Department of Agriculture	LP	Sekhukhune	Fetakgomo	R 25,124,654	R 22,448,380	118
Sustainable Land Based (CASP)	Bareki	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 9,744,354	R 3,072,106	21
Sustainable Land Based (CASP)	Kotihle	Department of Agriculture	LP	Capricorn	Polokwane	R 2,700,000	R 2,653,637	6
Sustainable Land Based (CASP)	Manamane	Department of Agriculture	LP	Capricorn	Polokwane	R 570,000	R 500,000	4
Sustainable Land Based (CASP)	Mutshetshe	Department of Agriculture	LP	Vhembe	Thulamela	R 400,000	R 259,964	10
Sustainable Land Based (CASP)	Hlanyanyani	Department of Agriculture	LP	Mopani	Greater Giyani	R 400,000	R 100,000	7
Sustainable Land Based (CASP)	Swaranang	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 600,000	R 100,000	5
Sustainable Land Based (Land C	Mutale-Nwanedi	Department of Agriculture	LP	Vhembe	Mutale	R 950,000	R 950,000	143
Sustainable Land Based	Mapela	Department of Agriculture	LP	Waterberg	Mogalakwena	R 8,900,000	R 5,599,595	44
Sustainable Land Based (CASP)	Bana ba Repo	Department of Agriculture	LP	Sekhukhune	Fetakgomo	R 800,000	R 600,000	5
Sustainable Land Based	Hindustan	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 724,285	R 651,857	45
Sustainable Land Based	Metz	Department of Agriculture	LP	Mopani	Greater Giyani	R 844,866	R 760,379	39
Sustainable Land Based	Setlaboswane	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 1,228,244	R 1,105,420	15
Sustainable Land Based	Krokodilheuwel	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 1,580,233	R 1,001,390	83
Sustainable Land Based	Praktiseer	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 11,212,563	R 2,453,144	51
Sustainable Land Based	Tshivhase/Mukumbani	Department of Agriculture	LP	Vhembe	Thulamela	R 98,000,000	R 98,000,000	3357
Sustainable Land Based	Mbahela	Department of Agriculture	LP	Vhembe	Thulamela	R 16,000,000	R 13,063,561	37
Sustainable Land Based (CASP)	Seloane Restitution	Department of Agriculture	LP	Mopani	Greater Giyani	R 600,000	R 508,171	12
Sustainable Land Based	Lower Lepelle Canal	Department of Agriculture	LP	Sekhukhune	Fetakgomo	R 25,124,654	R 21,713,082	118
Sustainable Land Based	Elandsdraal	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 27,030,105	R 22,014,599	15
Sustainable Land Based	Mogalatjane	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 1,856,908	R 1,671,217	21
Sustainable Land Based (Land C	Greening Sekhukhune	Department of Agriculture	LP	Sekhukhune	Fetakgomo	R 5,860,000	R 5,011,203	188
Sustainable Land Based (CASP)	Kharishume	Department of Agriculture	LP	Vhembe	Makhado	R 2,800,000	R 2,800,000	5
Sustainable Land Based (CASP)	Senwamadi	Department of Agriculture	LP	Vhembe	Makhado	R 628,000	R 627,999	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Matabane Farmers	Department of Agriculture	LP	Sekhukhune	Elias Motsaledi	R 2,000,000	R 2,000,000	8
Sustainable Land Based (CASP)	Mavhungeni SLAG	Department of Agriculture	LP	Vhembe	Makhado	R 3,207,126	R 3,207,126	15
Sustainable Land Based (CASP)	Dithamaga	Department of Agriculture	LP	Sekhukhune	Greater Tubatse	R 800,000	R 800,000	8
Sustainable Land Based (CASP)	Nxumalo	Department of Agriculture	LP	Mopani	Ba-Phalaborwa	R 2,364,099	R 2,364,099	8
Sustainable Land Based (CASP)	Ditubatse	Department of Agriculture	LP	Mopani	Greater Tzaneen	R 1,578,000	R 1,497,222	10
Sustainable Land Based (CASP)	Xirami	Department of Agriculture	LP	Mopani	Greater Giyani	R 3,249,968	R 3,227,879	10
Sustainable Land Based (CASP)	Marama	Department of Agriculture	LP	Mopani	Greater Tzaneen	R 2,000,000	R 1,599,466	8
Sustainable Land Based (CASP)	Mphikusema	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 700,000	R 700,000	4
Sustainable Land Based (CASP)	Moganyaka	Department of Agriculture	LP	Sekhukhune	Greater Marble Hall	R 2,000,000	R 2,000,000	10
Sustainable Land Based (CASP)	Mphikusema	Department of Agriculture	LP	Sekhukhune	Makhuduthamaga	R 700,000	R 240,000	4
Sustainable Land Based (CASP)	Levubu Restitution	Department of Agriculture	LP	Vhembe	Makhado	R 2,800,000	R 1,810,110	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Environmental & Culture

Provincial Gov : LEDET (Limpopo Economic Dev Env & Tourism)

Number of Projects : 1

Average
manual workers
daily wage rate:

R 56.00

Totals : R 1,000,000 R 550,800 63

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Makhuduthamaga Local Municipality	LEDET (Limpopo Economic	LP	Sekhukhune	Makhuduthamaga	R 1,000,000	R 550,800	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Environmental & Culture

Provincial Gov : Department of Sport and Recreation

Number of Projects : 24

Average
manual workers
daily wage rate:

R 43.04

Totals : R 84,832,000 R 46,309,558 390

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Community Mass Participation P	Ntunjambili / Maphumulo Hubs	Department of Sport and Recre	KN	iLembe	Maphumulo	R 2,239,850	R 2,239,850	20
School Sport Mass Participation	Inanda/Phoenix Cluster	Department of Sport and Recre	KN	eThekweni Metro	eThekweni Metro	R 2,768,741	R 2,768,741	19
School Sport Mass Participation	Umzimkhulu Cluster	Department of Sport and Recre	KN	Sisonke	Umzimkhulu	R 1,431,866	R 1,431,866	19
School Sport Mass Participation	Umzumbe Cluster	Department of Sport and Recre	KN	Ugu	Umzumbe	R 1,431,866	R 1,431,866	19
School Sport Mass Participation	Impendle Cluster	Department of Sport and Recre	KN	UMgungundlovu	Impendle	R 2,680,166	R 2,680,166	19
School Sport Mass Participation	Ngubevu Cluster	Department of Sport and Recre	KN	Umginyathi	Msinga	R 1,596,199	R 1,596,199	19
School Sport Mass Participation	Buffalo Flats Cluster	Department of Sport and Recre	KN	Amajuba	Dannhauser	R 1,930,966	R 1,930,966	18
School Sport Mass Participation	Klipriver Cluster	Department of Sport and Recre	KN	Uthukela	eMnambithi/Ladysmith	R 1,431,866	R 1,431,866	19
School Sport Mass Participation	Empembeni Cluster	Department of Sport and Recre	KN	Umkhanyakude	Hlabisa	R 1,980,966	R 1,980,966	19
School Sport Mass Participation	Obuka Cluster	Department of Sport and Recre	KN	Uthungulu	Ntambanana	R 1,596,199	R 1,596,199	19
School Sport Mass Participation	Ndwedwe Cluster	Department of Sport and Recre	KN	iLembe	Ndwedwe	R 2,095,299	R 2,095,299	18
Community Mass Participation P	Umlazi Hub	Department of Sport and Recre	KN	eThekweni Metro	eThekweni Metro	R 2,468,835	R 2,468,835	10
	Mass Participation Programme	Dept of Sport and Recreation	KN	eThekweni Metro	eThekweni Metro	R 22,040,000	R 2,500,000	4
Community Mass Participation P	Jolivet/Springvalley Hubs	Department of Sport and Recre	KN	Sisonke	Ubuhlebezwe	R 1,574,895	R 1,574,895	20
Community Mass Participation P	Hibiscus Hub	Department of Sport and Recre	KN	Ugu	Hibiscus Coast	R 1,795,230	R 1,795,230	10
Community Mass Participation P	Mpophomeni Hub	Department of Sport and Recre	KN	UMgungundlovu	uMngeni	R 3,847,865	R 3,847,865	10
Community Mass Participation P	eNzimane Hub	Department of Sport and Recre	KN	Amajuba	Utrecht	R 1,351,910	R 1,351,910	10
Community Mass Participation P	Driefontein / Steadville / Rosboo	Department of Sport and Recre	KN	Uthukela	eMnambithi/Ladysmith	R 1,795,880	R 1,795,880	30
Community Mass Participation P	Matimatolo / Gcothoi Hubs	Department of Sport and Recre	KN	Umginyathi	uMvoti	R 1,574,895	R 1,574,895	20
Community Mass Participation P	King-Dinizulu Hub	Department of Sport and Recre	KN	Uthungulu	uMlalazi	R 1,796,880	R 1,796,880	10
Community Mass Participation P	Mnqobokazi Hub	Department of Sport and Recre	KN	Umkhanyakude	The Big 5 False Bay	R 1,796,880	R 1,796,880	10
Community Mass Participation P	eMkhwakhweni Hub	Department of Sport and Recre	KN	Zululand	uPhongolo	R 1,796,880	R 1,796,880	10
	School Sport Mass Participation	Dept of Sport and Recreation	KN	eThekweni Metro	eThekweni Metro	R 20,376,000	R 1,393,558	19
School Sport Mass Participation	KwaCeza Cluster	Department of Sport and Recre	KN	Zululand	Ulundi	R 1,431,866	R 1,431,866	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Environmental & Culture

Provincial Gov : DACT

Number of Projects : 2

Average
manual workers
daily wage rate:

R 100.00

Totals : R 80,000 R 68,000 150

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (investing	Blues and Jazz Heritage	DACT	KN	eThekwini Metro	eThekwini Metro	R 60,000	R 48,000	50
Working for Tourism Investment	DIFF	DACT	KN	eThekwini Metro	eThekwini Metro	R 20,000	R 20,000	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Environmental & Culture

Provincial Gov : DAEA

Number of Projects : 119

Average manual workers daily wage rate:
R 52.63

Totals :	R 120,724,939	R 94,232,037	12,496
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Incandu NR	DAEA	KN	Amajuba	Newcastle	R 121,974	R 121,974	16
Sustainable Land Based	Mpenjati	DAEA	KN	Ugu	Hibiscus Coast	R 52,727	R 52,727	13
Sustainable Land Based	North Park NR	DAEA	KN	eThekwini Metro	eThekwini Metro	R 37,620	R 37,620	15
Sustainable Land Based	Oribi Gorge NR	DAEA	KN	Ugu	Ezingoleni	R 182,685	R 182,685	30
Sustainable Land Based	Siyaya CD	DAEA	KN	Uthungulu	uMlalazi	R 329,543	R 329,543	67
Sustainable Land Based	Skyline NR	DAEA	KN	Ugu	Hibiscus Coast	R 8,460	R 8,460	13
Sustainable Land Based	Specialist Team	DAEA	KN	eThekwini Metro	eThekwini Metro	R 16,953	R 16,953	16
Sustainable Land Based	Umtumvuma NR	DAEA	KN	Ugu	Hibiscus Coast	R 197,976	R 197,976	15
Sustainable Land Based	Vernon Crookes NR	DAEA	KN	Ugu	Vulamehlo	R 534,784	R 534,784	75
Sustainable Land Based	Cathedral Peak NR	DAEA	KN	Uthukela	Gaints Castle Game Reserve	R 51,912	R 51,912	16
Sustainable Land Based	Chemsford NR	DAEA	KN	Amajuba	Dannhauser	R 24,824	R 24,824	16
Sustainable Land Based	Coleford Nr	DAEA	KN	Sisonke	Ingwe	R 48,134	R 48,134	16
Sustainable Land Based	Culfargie NR	DAEA	KN	Sisonke	Mkhomazi Wilderness Area	R 31,782	R 31,782	16
Sustainable Land Based	Cedara Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 334,172	R 374,253	32
Sustainable Land Based	Impendle NR	DAEA	KN	Sisonke	Ingwe	R 302,208	R 302,208	75
Sustainable Land Based	Kranskloof NR	DAEA	KN	eThekwini Metro	eThekwini Metro	R 73,749	R 73,749	24
Sustainable Land Based	Injesuthi NR	DAEA	KN	Uthukela	Gaints Castle Game Reserve	R 126,097	R 126,097	32
Sustainable Land Based	Kamberg NR	DAEA	KN	UMgungundlovu	Highmoor / Kamberg Park	R 107,651	R 107,651	25
Sustainable Land Based	Kaarkloof NR	DAEA	KN	Umzinyathi	uMvoti	R 130,090	R 130,090	16
Sustainable Land Based	Kwajili/Gxalengenwa	DAEA	KN	Sisonke	Ingwe	R 142,716	R 142,716	50
Sustainable Land Based	Loteni NR	DAEA	KN	Sisonke	Mkhomazi Wilderness Area	R 31,091	R 31,091	16
Sustainable Land Based	Midmar NR	DAEA	KN	UMgungundlovu	uMngeni	R 32,380	R 32,380	16
Sustainable Land Based	Monks Cowl NR	DAEA	KN	Uthukela	Gaints Castle Game Reserve	R 78,719	R 78,719	23
Sustainable Land Based	Mt Currie NR	DAEA	KN	Sisonke	Greater Kokstad	R 58,374	R 58,374	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Ntsikeni NR	DAEA	KN	Sisonke	Kwa Sani	R 241,386	R 241,386	64
Sustainable Land Based	Poccolan/ Robinsons Bush	DAEA	KN	Uthukela	Okhahlamba	R 90,878	R 90,878	21
Sustainable Land Based	Queen Elizabeth Park	DAEA	KN	UMgungundlovu	The uMsunduzi	R 23,745	R 23,745	16
Sustainable Land Based	Umkhomazi NR	DAEA	KN	Sisonke	Mkhomazi Wilderness Area	R 109,111	R 109,111	32
Sustainable Land Based	Hillside NR	DAEA	KN	Uthukela	Gaints Castle Game Reserve	R 70,576	R 70,576	15
Sustainable Land Based	Kusile Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 160,000	R 153,546	16
Sustainable Land Based	Dorpsruit Clearing Project	DAEA	KN	UMgungundlovu	The uMsunduzi	R 2,882,102	R 2,877,662	209
Sustainable Land Based	Umsunduzi Clearing Project	DAEA	KN	UMgungundlovu	The uMsunduzi	R 3,374,454	R 3,724,909	223
Sustainable Land Based	Van Reenen Clearing Project	DAEA	KN	Uthukela	eMnambithi/Ladysmith	R 1,736,120	R 1,117,128	96
Sustainable Land Based	Dalton Clearing Project	DAEA	KN	Umzinyathi	uMvoti	R 1,327,917	R 1,020,188	101
Sustainable Land Based	Camperdown Clearing Project	DAEA	KN	eThekweni Metro	eThekweni Metro	R 2,348,321	R 2,559,362	128
Sustainable Land Based	Table Mountain Clearing Project	DAEA	KN	UMgungundlovu	uMshwathi	R 337,074	R 230,257	16
Sustainable Land Based	Ntabamhlophe Clearing Project	DAEA	KN	Uthukela	Imbabazane	R 2,027,246	R 1,292,819	128
Sustainable Land Based	Dargle Clearing Project	DAEA	KN	UMgungundlovu	uMngeni	R 481,611	R 340,111	48
Sustainable Land Based	Greater Kokstad Clearing Project	DAEA	KN	Sisonke	Greater Kokstad	R 2,039,766	R 1,710,595	112
Sustainable Land Based	Platt Estate Clearing Project	DAEA	KN	Sisonke	Ubuhlebezwe	R 2,931,865	R 3,238,369	160
Sustainable Land Based	Bulwer Clearing Project	DAEA	KN	Sisonke	Ingwe	R 620,341	R 360,470	40
Sustainable Land Based	Harding Project	DAEA	KN	Ugu	UMuziwabantu	R 1,593,014	R 1,566,882	98
Sustainable Land Based	Mbambazi NR	DAEA	KN	Ugu	Hibiscus Coast	R 110,331	R 110,331	15
Sustainable Land Based	Mhlathuze Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 2,896,061	R 2,386,011	112
Sustainable Land Based	Makasa CCA	DAEA	KN	Umkhanyakude	The Big 5 False Bay	R 21,610	R 21,610	60
Sustainable Land Based	Mfithi Clearing Project	DAEA	KN	Umkhanyakude	Jozini	R 4,817,614	R 4,139,274	301
Sustainable Land Based	Mfanefile Clearing Project	DAEA	KN	Uthungulu	Mthonjaneni	R 655,692	R 459,114	32
Sustainable Land Based	Mvokweni Clearing Project	DAEA	KN	Zululand	Abaqulusi	R 2,337,585	R 1,982,194	160
Sustainable Land Based	Qalakancane Clearing Project	DAEA	KN			R 873,352	R 947,781	64
Sustainable Land Based	Makhasa Project	DAEA	KN	Umkhanyakude	Hlabisa	R 1,222,242	R 1,136,500	64
Sustainable Land Based	Mahhashini Clearing Project	DAEA	KN	Zululand	Nongoma	R 145,116	R 145,116	16
Sustainable Land Based	Amatikulu Nature reserve	DAEA	KN	iLembe	Mandeni	R 221,992	R 221,992	45
Sustainable Land Based	Beachwood NR	DAEA	KN	eThekweni Metro	eThekweni Metro	R 43,349	R 43,349	15
Sustainable Land Based	Bluff	DAEA	KN	eThekweni Metro	eThekweni Metro	R 16,929	R 16,929	15
Sustainable Land Based	Enseleni NR	DAEA	KN	Uthungulu	uMhlathuze	R 95,699	R 95,699	15
Sustainable Land Based	Harold Johnston NR	DAEA	KN	Uthungulu	uMhlathuze	R 31,516	R 31,516	13
Sustainable Land Based	Kenneth Stainbank NR	DAEA	KN	eThekweni Metro	eThekweni Metro	R 86,728	R 86,728	15
Sustainable Land Based	Vergelegen NR	DAEA	KN	Sisonke	Mkhomazi Wilderness Area	R 70,141	R 70,141	16
Sustainable Land Based	Ports Authority Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 687,255	R 626,773	32
Sustainable Land Based (Land C	Nkomonye	DAEA	KN	Umkhanyakude	Hlabisa	R 350,443	R 143,722	130

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Umgeni Vlei	DAEA	KN	Umzinyathi	uMvoti	R 18,447	R 18,447	24
Sustainable Land Based (Land C	Siyazama	DAEA	KN	Zululand	eDumbe	R 1,851,650	R 508,810	220
Sustainable Land Based (Land C	Esigangeni & Ngetule	DAEA	KN	Zululand	Nongoma	R 450,290	R 170,620	120
Sustainable Land Based (Land C	Chwezi	DAEA	KN	Uthungulu	Nkandla	R 792,992	R 86,576	90
Sustainable Land Based (Land C	Inqubeko	DAEA	KN	Zululand	Nongoma	R 573,898	R 128,261	80
Sustainable Land Based (Land C	Esiphambanweni	DAEA	KN	Zululand	Nongoma	R 549,746	R 307,613	160
Sustainable Land Based (Land C	Thaphokuhle	DAEA	KN	Zululand	Ulundi	R 750,000	R 94,850	70
Sustainable Land Based (Land C	Zisukumele	DAEA	KN	Zululand	Ulundi	R 320,000	R 160,250	120
Sustainable Land Based (Land C	Nqulwane	DAEA	KN	Zululand	Ulundi	R 318,748	R 240,775	120
Sustainable Land Based (Land C	Gobamagagu	DAEA	KN	Zululand	Ulundi	R 658,980	R 150,227	120
Sustainable Land Based (Land C	Zondle	DAEA	KN	Zululand	Abaqulusi	R 475,100	R 350,239	137
Sustainable Land Based (Land C	Maqumbi	DAEA	KN	iLembe	Maphumulo	R 900,000	R 160,325	118
Sustainable Land Based (Land C	Nogobhoza	DAEA	KN	Uthungulu	uMlalazi	R 852,000	R 501,767	270
Sustainable Land Based (Land C	Ngebeza	DAEA	KN	Umkhanyakude	Hlabisa	R 500,000	R 141,549	125
Sustainable Land Based (Land C	Sunshine Medicinal Plants	DAEA	KN	iLembe	Maphumulo	R 345,312	R 237,680	120
Sustainable Land Based (Land C	Ugebhe	DAEA	KN	Umkhanyakude	Hlabisa	R 850,000	R 124,651	90
Sustainable Land Based (Land C	DCO Matiwane	DAEA	KN	UMgungundlovu	The uMsunduzi	R 500,000	R 162,643	140
Sustainable Land Based (Land C	Khula Village	DAEA	KN	Umkhanyakude	Mtubatuba	R 347,300	R 256,743	120
Sustainable Land Based (Land C	Mboza Wetland	DAEA	KN	Umkhanyakude	Umhlabuyalingana	R 380,000	R 129,392	120
Sustainable Land Based	Dip tank Project	DAEA	KN	Ugu	Umzumbe	R 3,270,000	R 3,270,000	350
Sustainable Land Based	Dip tank Project	DAEA	KN	Ugu	Hibiscus Coast	R 5,800,000	R 5,800,000	350
Sustainable Land Based	Dip tank Project	DAEA	KN	Zululand	eDumbe	R 9,830,000	R 9,830,000	350
Sustainable Land Based	Dip tank Project	DAEA	KN	Ugu	UMuziwabantu	R 1,700,000	R 850,000	85
Sustainable Land Based	Dip tank Project	DAEA	KN	Zululand	Abaqulusi	R 2,500,000	R 1,000,000	100
Sustainable Land Based	Dip tank Project	DAEA	KN	Uthungulu	uMlalazi	R 5,000,000	R 1,000,000	100
Sustainable Land Based	Cedarville Clearing Project	DAEA	KN	Sisonke	Greater Kokstad	R 2,850,462	R 2,522,566	192
Sustainable Land Based	Dorpsruit Clearing Project	DAEA	KN	UMgungundlovu	The uMsunduzi	R 2,882,102	R 2,201,771	209
Sustainable Land Based	Impendle Clearing Project	DAEA	KN	Sisonke	Ingwe	R 3,438,388	R 2,561,127	240
Sustainable Land Based (Land C	Dikadika	DAEA	KN	iLembe	Maphumulo	R 997,000	R 290,242	220
Sustainable Land Based	Tembe GR	DAEA	KN	Umkhanyakude	Umhlabuyalingana	R 286,699	R 286,699	66
Sustainable Land Based	Umlhathuzi Clearing Project	DAEA	KN	Uthungulu	uMhlathuze	R 1,783,561	R 1,105,185	96
Sustainable Land Based	Dlinza Forest	DAEA	KN	Uthungulu	uMhlathuze	R 118,412	R 118,412	36
Sustainable Land Based	Ntumeni Forest	DAEA	KN	Uthungulu	uMhlathuze	R 131,147	R 131,147	29
Sustainable Land Based	Hlatikulu Forest	DAEA	KN	Umkhanyakude	Jozini	R 53,501	R 53,501	15
Sustainable Land Based	Hluhluwe GR	DAEA	KN	Umkhanyakude	Hlabisa	R 4,082,373	R 4,082,373	447
Sustainable Land Based	iMfolozi GR	DAEA	KN	Umkhanyakude	Hlabisa	R 812,592	R 812,592	390

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Ithala GR	DAEA	KN	Zululand	Abaqulusi	R 419,332	R 419,332	74
Sustainable Land Based	Lebombome NR	DAEA	KN	Umkhanyakude	Jozini	R 63,564	R 63,564	15
Sustainable Land Based	Ndumu Game Reserve	DAEA	KN	Umkhanyakude	Jozini	R 538,039	R 538,039	105
Sustainable Land Based	Nkhandla Forest	DAEA	KN	Uthungulu	Nkandla	R 356,393	R 356,393	83
Sustainable Land Based	Ongoye Forest	DAEA	KN	Uthungulu	uMlalazi	R 259,209	R 259,209	78
Sustainable Land Based	Ophathe GR	DAEA	KN	Zululand	Ulundi	R 48,481	R 48,481	15
Sustainable Land Based (Land C	Ward 10 & 11	DAEA	KN	Zululand	Abaqulusi	R 900,000	R 465,945	315
Sustainable Land Based	Phongola Bush NR	DAEA	KN	Zululand	eDumbe	R 29,581	R 29,581	16
Sustainable Land Based	Wittenberg NR	DAEA	KN	Uthukela	Gaints Castle Game Reserve	R 288,946	R 288,946	67
Sustainable Land Based	Vryheid NR	DAEA	KN	Zululand	Abaqulusi	R 27,531	R 27,531	15
Sustainable Land Based	KZN-Working on Fire	DAEA	KN			R 8,706,888	R 6,706,888	139
Sustainable Land Based	Inaccessible Teams	DAEA	KN	UMgungundlovu	uMngeni	R 1,205,326	R 752,671	24
Sustainable Land Based	Emerging Weeds	DAEA	KN			R 4,896,494	R 4,491,515	221
Sustainable Land Based (Land C	M asibambisane	DAEA	KN	UMgungundlovu	The uMsunduzi	R 374,720	R 239,605	180
Sustainable Land Based (Land C	Dambuza	DAEA	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 669,417	540
Sustainable Land Based (Land C	Hlanganani Bhokuzulu	DAEA	KN	Zululand	Abaqulusi	R 900,000	R 393,330	360
Sustainable Land Based (Land C	Ukhahlamba	DAEA	KN	Sisonke	Kwa Sani	R 485,568	R 357,044	166
Sustainable Land Based (Land C	Somganga Livestock Project	DAEA	KN	Ugu	Vulamehlo	R 545,000	R 534,666	273
Sustainable Land Based (Land C	Vetiver no 5	DAEA	KN	Sisonke	Ubuhlebezwe	R 442,000	R 286,117	240
Sustainable Land Based (Land C	Sukumawenze	DAEA	KN	Uthukela	eMnambithi/Ladysmith	R 537,768	R 278,900	245
Sustainable Land Based (Land C	West Co op	DAEA	KN	UMgungundlovu	Mkhambathini	R 505,154	R 187,164	90
Sustainable Land Based (Land C	Ezinambeni	DAEA	KN	UMgungundlovu	Mkhambathini	R 405,496	R 318,243	260
Sustainable Land Based	Phongola NR	DAEA	KN	Zululand	uPhongolo	R 182,948	R 182,948	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Environmental & Culture

Provincial Gov : DACE

Number of Projects : 15

Average
manual workers
daily wage rate:

R 71.50

Totals : R 11,284,516 R 6,412,177 211

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Madishong Ranch cc.	DACE	NW	Central	Tswaing	R 390,000	R 95,742	5
Sustainable Land Based (CASP)	Boikhutso CPA	DACE	NW	Central	Tswaing	R 300,000	R 152,226	5
Sustainable Land Based (CASP)	Masibi Livetock Project	DACE	NW	Central	Ratlou	R 413,099	R 256,169	10
Sustainable Land Based (CASP)	Marekwa Mmoni (Women)	DACE	NW	Central	Mafikeng	R 640,000	R 608,294	3
Sustainable Land Based (CASP)	Klippan 310	DACE	NW	Central	Mafikeng	R 629,613	R 369,339	13
Sustainable Land Based (CASP)	Moatswi Trust	DACE	NW	Central	Ramotshere Moiloa	R 736,000	R 329,317	10
Sustainable Land Based (CASP)	Thathana Farms	DACE	NW	Central	Ramotshere Moiloa	R 1,100,000	R 1,100,000	3
Sustainable Land Based (CASP)	Huyserslaagte	DACE	NW	Central	Ramotshere Moiloa	R 410,000	R 56,247	9
Sustainable Land Based (CASP)	Logaga Farm	DACE	NW	Central	Ramotshere Moiloa	R 475,000	R 56,818	14
Sustainable Land Based (CASP)	Petrusdam AST	DACE	NW	Central	Ramotshere Moiloa	R 477,000	R 55,584	10
Sustainable Land Based (Land C	Moses Kotane Land Care Projects	DACE	NW	Bojanala	Moses Kotane	R 1,500,000	R 1,490,658	65
Labour Based Construction Prog	NERPO Farming Group	DACE	NW	Southern	City of Matlosana	R 273,269	R 180,908	21
Sustainable Land Based (CASP)	Thusanang CPA	DACE	NW	Southern	Merafong City	R 1,289,415	R 405,374	2
Sustainable Land Based (CASP)	Stoebe Vulgaris	DACE	NW	Southern	City of Matlosana	R 151,120	R 144,848	15
Sustainable Land Based (CASP)	Fencing Programme	DACE	NW	Bophirima	Greater Taung	R 2,500,000	R 1,110,653	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 108

Average manual workers daily wage rate:
R 40.00

Totals :	R 61,502,088	R 60,892,185	3,236
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masiphile HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	34
Home Community Based Care	Nazareth Haven Hospice	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	29
Home Community Based Care	Siyaphambili HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Batheti Ba Kgotso Youth Organis	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Krakeelrivier HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 556,097	33
Home Community Based Care	Uncedo HCBC	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 556,097	34
Home Community Based Care	Jabez HCBC	Social Development	EC	Cacadu	Makana	R 556,097	R 556,097	20
Home Community Based Care	Mayihlome HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Msobomvu HCBC	Social Development	EC	Amatole	Mnquma	R 556,097	R 556,097	34
Home Community Based Care	Masibambisane HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Umonde HCBC	Social Development	EC	Amatole	Amahlathi	R 556,097	R 556,097	25
Home Community Based Care	Sisonke HCBC	Social Development	EC	Cacadu	Makana	R 556,097	R 556,097	19
Home Community Based Care	Masiphile HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	25
Home Community Based Care	Avante Lamla Nkosi HCBC	Social Development	EC	Amatole	Mnquma	R 556,097	R 556,097	34
Home Community Based Care	Siyakhanyisa HCBC	Social Development	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	34
Home Community Based Care	Masivuke Educare & Training	Social Development	EC	Amatole	Amahlathi	R 556,097	R 556,097	34
Home Community Based Care	Siyanceda HCBC	Social Development	EC	Amatole	Nxuba	R 556,097	R 556,097	29
Home Community Based Care	Siyaphila Home Based Care Org.	Social Development	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 556,097	43
Home Community Based Care	Mida HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 556,097	34
Home Community Based Care	Masinedane HCBC	Social Development	EC	Amatole	Ngqushwa	R 556,097	R 556,097	34
Home Community Based Care	Imbumba HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 556,097	19
Home Community Based Care	Lower Gqumashe HCBC	Social Development	EC	Amatole	Nkonkobe	R 556,097	R 556,097	29
Home Community Based Care	Siyakhana HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	34
Home Community Based Care	Nkosi Johnson HCBC	Social Development	EC	Amatole	Amahlathi	R 556,097	R 556,097	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Iliso Lethu Community Based Or	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 556,097	34
Home Community Based Care	Masibambane HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	29
Home Community Based Care	Imalusi HCBC	Social Development	EC	Amatole	Great Kei	R 556,097	R 556,097	34
Home Community Based Care	Bala National Integration site	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Ilinge Lethu HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 556,097	20
Home Community Based Care	Lina HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 556,097	31
Home Community Based Care	Good Samaritan HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Kwa-Nomzamo HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 556,097	34
Home Community Based Care	Phakamisani HCBC	Social Development	EC	Amatole	Mnquma	R 556,097	R 556,097	25
Home Community Based Care	Siyakhula HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	25
Home Community Based Care	Sakhingomso Indwe Community	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Ilitha Community Empowerment	Social Development	EC	O.R.Tambo	Ntabankulu	R 556,097	R 556,097	30
Home Community Based Care	Inkwanca HCBC	Social Development	EC	Chris Hani	Inkwanca	R 1,000,000	R 834,000	34
Home Community Based Care	Ubuntu Care & Development HC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Sinalo Ithemba Lokuphula HCBC	Social Development	EC	Chris Hani	Engcobo	R 556,097	R 556,097	25
Home Community Based Care	Philisani HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Ethembeni HCBC	Social Development	EC	Cacadu	Kouga	R 556,097	R 556,097	29
Home Community Based Care	Ilitha Lethemba HCBC	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Makers Plan	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Sizanenguqu HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	25
Home Community Based Care	Community Reach	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	34
Home Community Based Care	Sakhimpilo HCBC	Social Development	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	43
Home Community Based Care	Noncedo HCBC	Social Development	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Sakhuluntu HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	33
Home Community Based Care	Port St. Johns HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	34
Home Community Based Care	Bonukhanyo Youth Project	Social Development	EC	Alfred Nzo	Umzimvubu	R 834,000	R 556,097	34
Home Community Based Care	Gumpe HCBC	Social Development	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Vukuzenzela Community HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	34
Home Community Based Care	Nceduluntu HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Siyakhathalela Support Group	Social Development	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	34
Home Community Based Care	Ithemba HCBC	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 556,097	34
Home Community Based Care	Ncedisizwe Hewu HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	28
Home Community Based Care	Okuhle HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 556,097	36
Home Community Based Care	Never Give Up HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Coping Centre HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 556,097	26
Home Community Based Care	Mbali HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 556,097	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masakhane Ma Afrika HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 556,097	40
Home Community Based Care	Thaphuza HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 556,097	33
Home Community Based Care	Ntlahlane HCBC	Social Development	EC	Amatole	Mbhashe	R 556,097	R 556,097	19
Home Community Based Care	St Buchanan HCBC	Social Development	EC	Amatole	Nkonkobe	R 556,097	R 556,097	38
Home Community Based Care	Great Commission Divine HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	33
Home Community Based Care	Sophila Sonke HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	34
Home Community Based Care	Kwakhanya HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Malibingwe Women Consortium	Social Development	EC	Chris Hani	Intsika Yethu	R 556,097	R 556,097	34
Home Community Based Care	Khulani HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	House of Hope HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	22
Home Community Based Care	Umtombo Wempilo HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Noncedo HCBC	Social Development	EC	Chris Hani	Inxuba Yethemba	R 556,097	R 556,097	23
Home Community Based Care	Masiphilisane HCBC	Social Development	EC	Cacadu	Ikwezi	R 556,097	R 556,097	28
Home Community Based Care	Helping Hands HCBC	Social Development	EC	Cacadu	Ikwezi	R 556,097	R 556,097	10
Home Community Based Care	Ikhwezi Support Group	Social Development	EC	Cacadu	Ndlambe	R 556,097	R 556,097	34
Home Community Based Care	Sandrift HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 556,097	R 556,097	28
Home Community Based Care	Isipho HCBC	Social Development	EC	Cacadu	Sunday's River Valley	R 556,097	R 556,097	29
Home Community Based Care	Sinobom HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	29
Home Community Based Care	Empilweni HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	25
Home Community Based Care	Masiphilisane HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	36
Home Community Based Care	Sinethemba HCBC	Social Development	EC	Chris Hani	Lukanji	R 556,097	R 556,097	17
Home Community Based Care	Missionvale Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	9
Home Community Based Care	Caring Hands	Social Development	EC	Ukhahlamba	Maletswai	R 834,000	R 834,000	34
Home Community Based Care	Emanuel Advice Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Home Community Based Care	Mission Care Centre	Social Development	EC	Amatole	Mbhashe	R 556,097	R 556,097	34
Home Community Based Care	Nomzamo HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Home Community Based Care	Liyema HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	25
Home Community Based Care	Siyaphambili HCBC	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,000,000	R 834,000	34
Home Community Based Care	Mpilontle HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	16
Home Community Based Care	Lady Grey HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	34
Home Community Based Care	Ukhozi Lwempilo HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	34
Home Community Based Care	Mabubye Ubuntu HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 556,097	20
Home Community Based Care	Steytlerville Legal Advice & Com	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 556,097	22
Home Community Based Care	Empilisweni HCBC	Social Development	EC	Amatole	Buffalo City	R 556,097	R 556,097	35
Home Community Based Care	Blue Crane Hospice	Social Development	EC	Cacadu	Blue Crane Route	R 556,097	R 556,097	12
Home Community Based Care	Someleze HCBC	Social Development	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Living Waters Hospice	Social Development	EC	Ukhahlamba	Maletswai	R 556,097	R 556,097	10
Home Community Based Care	Zanokhanyo HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	36
Home Community Based Care	Laphumilanga HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Emadumasini HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	32
Home Community Based Care	Vulamehlo HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	30
Home Community Based Care	Sinani HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 556,097	23
Home Community Based Care	Manguzela Thandanani HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 556,097	24
Home Community Based Care	Sinethemba HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 556,097	36
Home Community Based Care	Thusanong HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 556,097	R 556,097	39
Home Community Based Care	Sinethemba Women Association	Social Development	EC	Amatole	Amahlathi	R 556,097	R 556,097	27
Home Community Based Care	Iliitha HCBC	Social Development	EC	Amatole	Amahlathi	R 556,097	R 556,097	16
Home Community Based Care	Camdeboo Hospice	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 556,097	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Social

Provincial Gov : Education

Number of Projects : 1

Average
manual workers
daily wage rate:

R 34.00

Totals : R 27,000,000 R 21,000,000 800

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD Learnership	Education	EC	Amatole	Buffalo City	R 27,000,000	R 21,000,000	800

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 26

Average
manual workers
daily wage rate:

R 39.92

Totals : R 59,280,037 R 51,052,444 6,526

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Engcobo Project	Department of Health	EC	Chris Hani	Engcobo	R 1,942,640	R 1,764,742	170
Home Community Based Care	Camdeboo Project	Department of Health	EC	Cacadu	Camdeboo	R 1,403,104	R 1,372,548	178
Home Community Based Care	Makana Project	Department of Health	EC	Cacadu	Makana	R 1,515,651	R 1,247,180	182
Home Community Based Care	Kouga Project	Department of Health	EC	Cacadu	Kouga	R 1,356,068	R 1,276,309	198
Home Community Based Care	Mbashe Project	Department of Health	EC	Amatole	Mbhashe	R 2,027,644	R 1,898,456	250
Home Community Based Care	Mnquma Project	Department of Health	EC	Amatole	Mnquma	R 1,771,082	R 1,444,121	206
Home Community Based Care	Amahlathi Project	Department of Health	EC	Amatole	Amahlathi	R 1,899,819	R 1,677,986	221
Home Community Based Care	Buffalo City Project	Department of Health	EC	Amatole	Buffalo City	R 7,962,460	R 7,109,214	899
Home Community Based Care	Nkonkobe Project	Department of Health	EC	Amatole	Nkonkobe	R 2,643,816	R 2,408,068	269
Home Community Based Care	Inxuba Yethemba Project	Department of Health	EC	Chris Hani	Inxuba Yethemba	R 1,823,337	R 1,600,144	164
Home Community Based Care	Lukanji Project	Department of Health	EC	Chris Hani	Lukanji	R 3,138,152	R 2,560,389	298
High Transmission Area Project	Whole Metro	E.C Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,393,752	R 470,000	40
Home Community Based Care	Emalahleni EC Project	Department of Health	EC	Chris Hani	Emalahleni EC	R 1,790,517	R 1,348,066	163
Home Community Based Care	Umzimvubu Project	Department of Health	EC	Alfred Nzo	Umzimvubu	R 2,425,741	R 1,968,434	226
Home Community Based Care	Sakhisizwe Project	Department of Health	EC	Chris Hani	Sakhisizwe	R 933,443	R 697,003	82
Home Community Based Care	Elundini Project	Department of Health	EC	Ukhahlamba	Elundini	R 1,452,363	R 1,331,366	135
Home Community Based Care	Senqu Project	Department of Health	EC	Ukhahlamba	Senqu	R 1,509,162	R 1,394,142	167
Home Community Based Care	Maletswai Project	Department of Health	EC	Ukhahlamba	Maletswai	R 1,121,364	R 993,505	96
Home Community Based Care	Qaukeni Project	Department of Health	EC	O.R.Tambo	Qaukeni	R 2,928,198	R 2,648,928	381
Home Community Based Care	Nyandeni Project	Department of Health	EC	O.R.Tambo	Nyandeni	R 3,178,170	R 2,924,373	361
Home Community Based Care	Mhlontlo Project	Department of Health	EC	O.R.Tambo	Mhlontlo	R 1,958,437	R 1,858,520	217
Home Community Based Care	KSD Project	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,211,422	R 3,000,081	389
Home Community Based Care	NMBM Project	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,830,729	R 2,830,729	576
Home Community Based Care	Matatiele Project	Department of Health	EC	Alfred Nzo	Matatiele	R 2,134,294	R 1,399,098	177

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Umzimkhulu Project	Department of Health	EC	Alfred Nzo	Umzimvubu	R 1,836,438	R 934,048	183
Home Community Based Care	Intsika Yethu Project	Department of Health	EC	Chris Hani	Intsika Yethu	R 3,092,234	R 2,894,991	298

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 7

Average
manual workers
daily wage rate:

R 45.45

Totals : R 12,063,000 R 10,627,800 777

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Namaqua Support Organization	DOH	NC	Namakwa	Nama Khoi	R 1,155,000	R 513,000	57
Home Community Based Care	Thabiso NGO	DOH	NC	Frances Baard	Dikgatlong	R 1,465,200	R 672,000	113
Home Community Based Care	Nightingale Hospice	DOH	NC	Pixley ka Seme	Emthanjeni	R 1,800,000	R 1,800,000	139
Home Community Based Care	Christanna Care and Support	DOH	NC	Siyanda	//Khara Hais	R 607,200	R 607,200	50
Home Community Based Care	Northern Cape Aids Forum	DOH	NC	Siyanda	//Khara Hais	R 1,584,000	R 1,584,000	120
Home Community Based Care	ANCRA	DOH	NC	Kgalagadi	Ga Segonyana	R 1,828,200	R 1,828,200	57
Home Community Based Care	Legatus	DOH	NC	Frances Baard	Sol Plaatjie	R 3,623,400	R 3,623,400	241

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Social

Provincial Gov : Social Services

Number of Projects : 41

Average
manual workers
daily wage rate:

R 37.79

Totals : R 11,395,625 R 10,541,538 850

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ICWIMP	Social Services	NC	Frances Baard	Sol Plaatjie	R 374,220	R 374,220	27
Child and Youth Care Worker Pr	ACVV Isibindi Lerato Park	Social Services	NC	Frances Baard	Sol Plaatjie	R 314,238	R 314,238	13
Child and Youth Care Worker Pr	Isibindi Platfontein	Social Services	NC	Frances Baard	Sol Plaatjie	R 511,056	R 127,764	26
Child and Youth Care Worker Pr	Isibindi Greenpoint	Social Services	NC	Frances Baard	Sol Plaatjie	R 270,322	R 270,322	13
Child and Youth Care Worker Pr	Isibindi Donkerhoek	Social Services	NC	Frances Baard	Sol Plaatjie	R 378,546	R 94,636	39
Child and Youth Care Worker Pr	ACVV Isibindi Soul City	Social Services	NC	Frances Baard	Sol Plaatjie	R 314,328	R 314,328	13
Home Community Based Care	Tshepong	Social Services	NC	Frances Baard	Sol Plaatjie	R 301,800	R 301,800	20
Home Community Based Care	Thabang	Social Services	NC	Frances Baard	Phokwane	R 210,420	R 210,420	15
Home Community Based Care	Thusanang	Social Services	NC	Kgalagadi	Ga Segonyana	R 418,320	R 418,320	26
Home Community Based Care	Resego	Social Services	NC	Frances Baard	Phokwane	R 228,690	R 228,690	15
Home Community Based Care	Itshereletse	Social Services	NC	Kgalagadi	Ga Segonyana	R 157,815	R 157,815	15
Home Community Based Care	Compasionate Women	Social Services	NC	Frances Baard	Sol Plaatjie	R 273,420	R 273,420	17
Home Community Based Care	Hospice Mother Theresa	Social Services	NC	Pixley ka Seme	Emthanjeni	R 645,120	R 645,120	45
Home Community Based Care	Hope for the Living	Social Services	NC	Frances Baard	Sol Plaatjie	R 336,420	R 336,420	25
Home Community Based Care	PROTIRO	Social Services	NC	Frances Baard	Dikgatlong	R 330,120	R 330,120	21
Home Community Based Care	Bokamoso	Social Services	NC	Frances Baard	Sol Plaatjie	R 361,620	R 361,620	29
Home Community Based Care	Tshepo Ya Sechaba	Social Services	NC	Frances Baard	Dikgatlong	R 312,220	R 312,220	23
Home Community Based Care	Nightingale Hospice	Social Services	NC	Pixley ka Seme	Emthanjeni	R 1,634,220	R 1,634,220	131
Home Community Based Care	Hope for Life	Social Services	NC	Namakwa	Khŋi-Ma	R 298,620	R 298,620	17
Home Community Based Care	Age In Action	Social Services	NC	Frances Baard	Sol Plaatjie	R 1,180,620	R 1,180,620	92
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Kgatelopele	R 9,000	R 9,000	1
Home Community Based Care	Thabiso NGO	Social Services	NC	Frances Baard	Magareng	R 456,120	R 288,000	32
Early Childhood Development	ECD VOLUNTEERS	Social Services	NC	Kgalagadi	Ga Segonyana	R 337,500	R 337,500	25
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Thembelihle	R 81,000	R 81,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Siyancuma	R 36,000	R 36,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Umsobomvu	R 36,000	R 36,000	4
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Pixley ka Seme	Emthanjeni	R 81,000	R 81,000	9
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Hantam	R 90,000	R 90,000	10
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Namakwa	Namakwa DMA	R 54,000	R 54,000	6
Home Community Based Care	Longlands	Social Services	NC	Frances Baard	Dikgatlong	R 210,420	R 210,420	12
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Ga Segonyana	R 144,000	R 144,000	16
Home Community Based Care	Young Christian Students	Social Services	NC	Frances Baard	Sol Plaatjie	R 248,220	R 248,220	20
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	Tsantsabane	R 54,000	R 54,000	6
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Siyanda	//Khara Hais	R 108,000	R 108,000	12
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Dikgatlong	R 9,000	R 9,000	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Magareng	R 18,000	R 18,000	2
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Phokwane	R 9,000	R 9,000	1
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Frances Baard	Sol Plaatjie	R 135,000	R 135,000	15
Home Community Based Care	Iteke O Direle Sechaba	Social Services	NC	Kgalagadi	Moshaweng	R 129,465	R 129,465	12
Home Community Based Care	Kgatelopele	Social Services	NC	Siyanda	Kgatelopele	R 261,765	R 243,000	27
Early Childhood Development	ECD NQF L4 Learnership	Social Services	NC	Kgalagadi	Moshaweng	R 36,000	R 36,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Social

Provincial Gov : Safety and Liaison

Number of Projects : 5

Average
manual workers
daily wage rate:

R 23.00

Totals : R 288,000 R 222,000 48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Siyanda	//Khara Hais	R 72,000	R 42,000	12
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Namakwa	Namakwa DMA	R 24,000	R 20,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Kgalagadi	Ga Segonyana	R 48,000	R 40,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 48,000	R 40,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 96,000	R 80,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Social

Provincial Gov : Education

Number of Projects : 4

Average manual workers daily wage rate: R 23.00
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Totals :	R 474,000	R 473,500	79
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Siyanda	//Khara Hais	R 108,000	R 108,000	18
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Frances Baard	Sol Plaatjie	R 150,000	R 150,000	25
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Namakwa	Namakwa DMA	R 84,000	R 83,500	14
Early Childhood Development	ECD NQF L 1&4 Learnership	Education	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 132,000	R 132,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Social

Provincial Gov : WESTERN CAPE EDUCATION DEPARTMENT

Number of Projects : 10

Average
manual workers
daily wage rate:

R 70.45

Totals : R 24,876,000 R 5,640,184 1,639

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NORTHLINK COLLEGE PARO	WESTERN CAPE EDUCATI	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,464,000	R 671,454	167
Early Childhood Development	College of Cape Town	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,638,000	R 560,000	117
Early Childhood Development	College of Cape Town	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,932,000	R 320,900	161
Early Childhood Development	College of Cape Town	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,920,000	R 320,700	160
Early Childhood Development	College of Cape Town	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,866,000	R 1,000,500	419
Early Childhood Development	College of Cape Town	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 948,000	R 325,600	74
Early Childhood Development	College of Cape Town	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,000	R 103,000	69
Early Childhood Development	College of Cape Town	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,268,000	R 350,000	231
Early Childhood Development	Northlink College Parow Campus	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 998,030	130
Early Childhood Development	Northlink College Parow Campus	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 990,000	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 4

Average
manual workers
daily wage rate:

R 64.50

Totals : R 16,379,947 R 3,486,255 2,644

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Home Community Based Care	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,302,053	R 1,865,611	2445
Home Community Based Care	South Cape Region	Department of Health	WC	Eden	Oudtshoorn	R 1,322,600	R 199,725	83
Home Community Based Care	Boland Region	Department of Health	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,006,594	R 88,919	56
DEAT Poverty Alleviation Fund,	Khayelitsha Air Pollution Survey	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,748,700	R 1,332,000	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Social

Provincial Gov : Department of Community Safety

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals : R 22,000,000 R 7,835,569 1,670

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bambanani School Safety Project	Department of Community Saf	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000,000	R 6,108,048	840
EPWP Provincial	Bambanani School Safety Project	Department of Community Saf	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000,000	R 1,727,521	830

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Social

Provincial Gov : SOCIAL DEVELOPMENT

Number of Projects : 18

Average
manual workers
daily wage rate:

R 65.56

Totals : R 13,829,860,600 R 19,624,888 1,240

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Athlone District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	13
Early Childhood Development	Beaufort West District Office	SOCIAL DEVELOPMENT	WC	Central Karoo	Beaufort West	R 2,991,800	R 1,016,888	11
Early Childhood Development	Oudtshoorn District Office	SOCIAL DEVELOPMENT	WC	Eden	Oudtshoorn	R 2,991,800	R 1,016,888	14
Early Childhood Development	Caledon District Office	SOCIAL DEVELOPMENT	WC	Overberg	Overberg DMA	R 2,991,800	R 1,016,888	11
Early Childhood Development	George District Office	SOCIAL DEVELOPMENT	WC	Eden	George	R 2,991,800	R 1,016,888	10
Early Childhood Development	Paarl District Office	SOCIAL DEVELOPMENT	WC	Cape Winelands	Drakenstein	R 2,991,800	R 1,016,888	16
Early Childhood Development	Vredendal District Office	SOCIAL DEVELOPMENT	WC	West Coast	Matzikama	R 2,991,800	R 1,016,888	27
Early Childhood Development	Worcester District Office	SOCIAL DEVELOPMENT	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,991,800	R 1,016,888	15
Early Childhood Development	Cape Town District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	21
Early Childhood Development	ECD ASSISTANTS	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 2,991,800	200
Early Childhood Development	Belville District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	9
Early Childhood Development	Gugulethu District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	10
Early Childhood Development	Michell's Plain District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	7
Early Childhood Development	Khayelitsha District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	13
Early Childhood Development	Wynberg District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	7
Early Childhood Development	Eerste River District Office	SOCIAL DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,800	R 1,016,888	8
Home Community Based Care	HIV/AIDS	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,779,000,000	R 362,880	840
Early Childhood Development	Vredenberg District Office	SOCIAL DEVELOPMENT	WC	West Coast	West Coast DMA	R 2,991,800	R 1,016,888	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 346

Average manual workers daily wage rate:
R 40.58

Totals :	R 41,550,901	R 39,773,476	1,638
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Little Angels	Social Development	FS	Lejweleputswa	Matjhabeng	R 321,813	R 321,813	3
Early Childhood Development	Tshwarakgane	Social Development	FS	Motheo	Mangaung	R 2,500	R 2,500	1
Early Childhood Development	Kutlwanong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 270,135	R 270,135	1
Early Childhood Development	Nthabeleng Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 70,470	R 70,470	1
Early Childhood Development	New Paradise DCC	Social Development	FS	Lejweleputswa	Matjhabeng	R 19,000	R 19,000	1
Early Childhood Development	Thabong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 209,061	R 209,061	1
Early Childhood Development	Genesis Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 178,524	R 178,524	1
Early Childhood Development	Ahanang Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 112,752	R 112,752	1
Early Childhood Development	Boitekong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 58,725	R 58,725	1
Early Childhood Development	Lebohang Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 19,000	R 19,000	1
Early Childhood Development	Tlhompong DCC	Social Development	FS	Lejweleputswa	Matjhabeng	R 19,000	R 19,000	1
Early Childhood Development	Lesedi La Bophelo Day Care Cent	Social Development	FS	Motheo	Mangaung	R 204,363	R 204,363	1
Early Childhood Development	Phokeng DCC	Social Development	FS	Lejweleputswa	Matjhabeng	R 19,000	R 19,000	1
Early Childhood Development	Boikemisetso	Social Development	FS	Lejweleputswa	Matjhabeng	R 223,155	R 223,155	1
Early Childhood Development	Re hlotse	Social Development	FS	Lejweleputswa	Matjhabeng	R 223,155	R 223,155	1
Early Childhood Development	Tswelopele Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 115,101	R 115,101	1
Early Childhood Development	Little Flower Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 75,168	R 75,168	1
Early Childhood Development	Tswelopele Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 75,168	R 75,168	1
Early Childhood Development	Victoria Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 19,000	R 19,000	1
Early Childhood Development	Lines Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110,403	R 110,403	1
Early Childhood Development	Katlehong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 19,000	R 19,000	1
Early Childhood Development	Nova Child Care	Social Development	FS	Motheo	Mangaung	R 70,470	R 70,470	2
Early Childhood Development	Khodiso Day Care	Social Development	FS	Motheo	Mangaung	R 54,027	R 54,027	1
Early Childhood Development	Reitumetse Day Care	Social Development	FS	Motheo	Mangaung	R 150,336	R 150,336	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khubetswana Day Care	Social Development	FS	Motheo	Mangaung	R 42,282	R 42,282	1
Early Childhood Development	Ernest Tlhale	Social Development	FS	Motheo	Mangaung	R 2,800	R 2,800	1
Early Childhood Development	Orapeleng Day Care	Social Development	FS	Motheo	Mangaung	R 63,423	R 63,423	1
Early Childhood Development	Itereleng Day Care	Social Development	FS	Motheo	Mangaung	R 86,913	R 86,913	2
Early Childhood Development	Rorisang Day Care	Social Development	FS	Motheo	Mangaung	R 25,839	R 25,839	1
Early Childhood Development	Albert Lethuli Day Care Centre	Social Development	FS	Motheo	Mangaung	R 86,913	R 86,913	1
Early Childhood Development	Mokgorosi	Social Development	FS	Motheo	Mangaung	R 2,500	R 2,500	1
Early Childhood Development	Thari ya Tshepe Creche	Social Development	FS	Motheo	Mangaung	R 86,913	R 86,913	1
Early Childhood Development	Eluthandweni Day Care	Social Development	FS	Motheo	Mangaung	R 93,960	R 93,960	1
Early Childhood Development	Maria Day Care	Social Development	FS	Motheo	Mangaung	R 30,537	R 30,537	1
Early Childhood Development	Sonia Educare Centre	Social Development	FS	Motheo	Mangaung	R 86,913	R 86,913	1
Early Childhood Development	Relebohile Day Care	Social Development	FS	Motheo	Mangaung	R 28,188	R 28,188	1
Early Childhood Development	Eunice Day Care	Social Development	FS	Motheo	Mangaung	R 180,873	R 180,873	1
Early Childhood Development	Rehauhetswe Day Care	Social Development	FS	Motheo	Mangaung	R 56,376	R 56,376	1
Early Childhood Development	Bread of Life	Social Development	FS	Motheo	Mangaung	R 9,900	R 9,900	1
Early Childhood Development	Lerato Day Care	Social Development	FS	Motheo	Mangaung	R 82,215	R 82,215	1
Early Childhood Development	Tlisang Bana Child Care	Social Development	FS	Motheo	Mangaung	R 122,146	R 122,146	1
Early Childhood Development	Mahlasedi Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 19,000	R 19,000	1
Early Childhood Development	Thembinkosi Day Care	Social Development	FS	Motheo	Mangaung	R 63,423	R 63,423	1
Early Childhood Development	Tlhokomelo Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 19,000	1
Early Childhood Development	Thusanang Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 204,363	R 204,363	1
Early Childhood Development	Cathula Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 223,155	R 223,155	1
Early Childhood Development	Resokotse Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 216,108	R 216,108	1
Early Childhood Development	Kopanong Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 28,188	R 28,188	1
Early Childhood Development	Kgotsoong Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 19,000	1
Early Childhood Development	Tshepong Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 19,000	1
Early Childhood Development	Stepping Stone Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 93,960	1
Early Childhood Development	Ipopeng Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117,450	R 117,450	1
Early Childhood Development	Leratong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 84,564	R 84,564	1
Early Childhood Development	Reabetswe Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 19,000	1
Early Childhood Development	Mother Theresa Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 70,470	R 70,470	1
Early Childhood Development	Makeneng Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 340,605	R 340,605	1
Early Childhood Development	Leseding Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 19,000	1
Early Childhood Development	Lesang Bana Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 89,262	R 89,262	1
Early Childhood Development	Boitumelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,430	R 164,430	1
Early Childhood Development	Slovo Park Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 176,175	R 176,175	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Riverpark Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 281,880	R 281,880	1
Early Childhood Development	Khauhelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 44,631	R 44,631	1
Early Childhood Development	Mahlasedi Pre School	Social Development	FS	Motheo	Mangaung	R 171,477	R 171,477	1
Early Childhood Development	Mamello Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 274,833	R 274,833	2
Early Childhood Development	Katleho child Care Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 70,470	R 70,470	1
Early Childhood Development	Mamello Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 19,000	R 19,000	1
Early Childhood Development	Tshireletso Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 19,000	R 19,000	1
Early Childhood Development	Atlehang Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 72,819	R 72,819	1
Early Childhood Development	Motheo Day Care	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 19,000	1
Early Childhood Development	Kgodisong Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 216,108	R 216,108	1
Early Childhood Development	Letlotlo Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 19,000	1
Early Childhood Development	Tshepiso Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 56,376	R 56,376	1
Early Childhood Development	Rearabetswe Pre School	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 58,725	R 58,725	1
Early Childhood Development	Ipheng Matla Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 93,960	R 93,960	1
Early Childhood Development	Bopang Lerato Day Care	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 82,215	R 82,215	1
Early Childhood Development	Khanya Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 42,282	R 42,282	1
Early Childhood Development	Tswelopele Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 108,054	R 108,054	1
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 54,027	R 54,027	1
Early Childhood Development	Itumeleng Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 19,000	1
Early Childhood Development	4- U Pre School	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 164,430	R 164,430	1
Early Childhood Development	St Helena ECD Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 77,517	R 77,517	1
Early Childhood Development	Sunshine L Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 171,477	R 171,477	1
Early Childhood Development	Itemoheng Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 98,658	R 98,658	1
Early Childhood Development	Katlehong Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 19,000	1
Early Childhood Development	Regodile DC	Social Development	FS	Motheo	Mangaung	R 110,403	R 110,403	1
Early Childhood Development	Junior Academy	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 19,000	R 19,000	1
Early Childhood Development	Kgatelopele Creche	Social Development	FS	Motheo	Mangaung	R 37,584	R 37,584	1
Early Childhood Development	J.J Monnapule	Social Development	FS	Motheo	Mangaung	R 35,235	R 35,235	1
Early Childhood Development	Kgatelopele D.C.C	Social Development	FS	Motheo	Mangaung	R 37,584	R 37,584	1
Early Childhood Development	Orediretse Day Care Centre	Social Development	FS	Motheo	Mangaung	R 30,537	R 30,537	1
Early Childhood Development	Reagola Day Care Centre	Social Development	FS	Motheo	Mangaung	R 122,148	R 122,148	2
Early Childhood Development	Ebenezer Educare Centre	Social Development	FS	Motheo	Mangaung	R 145,638	R 145,638	4
Early Childhood Development	Mogorosi Day Care Centre	Social Development	FS	Motheo	Mangaung	R 115,101	R 115,101	3
Early Childhood Development	Tlhabologang Day Care Centre	Social Development	FS	Motheo	Mangaung	R 56,375	R 56,375	2
Early Childhood Development	Tshireletso Day Care	Social Development	FS	Motheo	Mangaung	R 35,235	R 35,235	2
Early Childhood Development	Leratong DCC	Social Development	FS	Motheo	Mangaung	R 89,262	R 89,262	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rutanang Day Care	Social Development	FS	Motheo	Mangaung	R 37,584	R 37,584	1
Early Childhood Development	Alpha C.C Centre	Social Development	FS	Motheo	Mangaung	R 206,712	R 206,712	2
Early Childhood Development	Lesedi Creche	Social Development	FS	Motheo	Mangaung	R 169,128	R 169,128	4
Early Childhood Development	Boitumelo Early Childhood Centr	Social Development	FS	Motheo	Mangaung	R 54,027	R 54,027	1
Early Childhood Development	Lethabile Creche	Social Development	FS	Motheo	Mangaung	R 32,886	R 32,886	1
Early Childhood Development	Ipopeng Day Care Centre	Social Development	FS	Motheo	Mangaung	R 56,376	R 56,376	2
Early Childhood Development	Emmanuel Day Care Centre	Social Development	FS	Motheo	Mangaung	R 6,000	R 6,000	2
Early Childhood Development	Motheo Community Day Care	Social Development	FS	Motheo	Mangaung	R 12,000	R 12,000	3
Early Childhood Development	Kgothahala Day Care	Social Development	FS	Motheo	Mangaung	R 3,300	R 3,300	2
Early Childhood Development	Sechaba Kgaile Day Care	Social Development	FS	Motheo	Mangaung	R 3,300	R 3,300	3
Early Childhood Development	Thebe Pre School	Social Development	FS	Motheo	Mangaung	R 84,564	R 84,564	1
Early Childhood Development	Self Help Creche	Social Development	FS	Motheo	Mangaung	R 138,591	R 138,591	1
Early Childhood Development	Adonia Day Care	Social Development	FS	Motheo	Mangaung	R 105,705	R 105,705	1
Early Childhood Development	Monimang Pre School	Social Development	FS	Motheo	Mangaung	R 21,141	R 21,141	1
Early Childhood Development	Rethabile Creche	Social Development	FS	Motheo	Mangaung	R 103,356	R 103,356	1
Early Childhood Development	Tshepisong Pre School	Social Development	FS	Motheo	Mangaung	R 65,772	R 65,772	1
Early Childhood Development	Katleho Day Care Centre	Social Development	FS	Motheo	Mangaung	R 93,960	R 93,960	1
Early Childhood Development	Thandeka Creche	Social Development	FS	Motheo	Mangaung	R 25,839	R 25,839	1
Early Childhood Development	Thusang Basotho	Social Development	FS	Motheo	Mangaung	R 54,027	R 54,027	1
Early Childhood Development	Kopanong Creche	Social Development	FS	Motheo	Mangaung	R 68,121	R 68,121	1
Early Childhood Development	Mogorosi D.C.C	Social Development	FS	Motheo	Mangaung	R 115,101	R 115,101	3
Early Childhood Development	Tokoloho ELC	Social Development	FS	Motheo	Mangaung	R 56,376	R 56,376	1
Early Childhood Development	Emmanuel & Tiisetso Creche	Social Development	FS	Motheo	Mangaung	R 28,188	R 28,188	1
Early Childhood Development	Ahanang Creche	Social Development	FS	Motheo	Mangaung	R 46,980	R 46,980	1
Early Childhood Development	Lerato Creche	Social Development	FS	Motheo	Mangaung	R 101,007	R 101,007	1
Early Childhood Development	Keoagile Pre-school	Social Development	FS	Motheo	Mangaung	R 19,000	R 19,000	1
Early Childhood Development	Shamah Pre School	Social Development	FS	Motheo	Mangaung	R 117,450	R 117,450	1
Early Childhood Development	Refentse ELC	Social Development	FS	Motheo	Mangaung	R 23,490	R 23,490	1
Early Childhood Development	Ipeleng Creche	Social Development	FS	Motheo	Mangaung	R 42,282	R 42,282	2
Early Childhood Development	Booitshidi D C	Social Development	FS	Motheo	Mangaung	R 35,235	R 35,235	2
Early Childhood Development	Reagola D.C.C	Social Development	FS	Motheo	Mangaung	R 122,148	R 122,148	2
Early Childhood Development	Marcia Day Care	Social Development	FS	Motheo	Mangaung	R 12,000	R 12,000	2
Early Childhood Development	Macedonia Creche	Social Development	FS	Motheo	Mangaung	R 49,329	R 49,329	1
Early Childhood Development	Paballong Edu Care	Social Development	FS	Motheo	Mangaung	R 108,054	R 108,054	1
Early Childhood Development	Thabang Day Care Centre	Social Development	FS	Motheo	Mangaung	R 30,537	R 30,537	2
Early Childhood Development	Ipopeng Day Care	Social Development	FS	Motheo	Mangaung	R 56,376	R 56,376	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	K.G.K	Social Development	FS	Motheo	Mangaung	R 84,564	R 84,564	2
Early Childhood Development	Legae Day Care	Social Development	FS	Motheo	Mangaung	R 143,289	R 143,289	2
Early Childhood Development	Palesa Pre School	Social Development	FS	Motheo	Mangaung	R 145,638	R 145,638	2
Early Childhood Development	Salvation	Social Development	FS	Motheo	Mangaung	R 108,054	R 108,054	3
Early Childhood Development	Boitumelo Creche	Social Development	FS	Motheo	Mangaung	R 110,403	R 110,403	2
Early Childhood Development	Ivan Abraham Pre School	Social Development	FS	Motheo	Mangaung	R 136,242	R 136,242	1
Early Childhood Development	Elangeni Child Care	Social Development	FS	Motheo	Mangaung	R 65,772	R 65,772	1
Early Childhood Development	ST. Martin Day Care	Social Development	FS	Motheo	Mangaung	R 70,470	R 70,470	3
Early Childhood Development	Boitumelo Early Childhood Centr	Social Development	FS	Motheo	Mangaung	R 54,027	R 54,027	1
Early Childhood Development	Khanyiso Pre School	Social Development	FS	Motheo	Mangaung	R 274,833	R 274,833	2
Early Childhood Development	Lesang Bana Creche	Social Development	FS	Motheo	Mangaung	R 140,940	R 140,940	2
Early Childhood Development	Kuyasa Child Care	Social Development	FS	Motheo	Mangaung	R 77,517	R 77,517	1
Early Childhood Development	Susanna Ollemans	Social Development	FS	Motheo	Mangaung	R 122,148	R 122,148	2
Early Childhood Development	Thusano E.C	Social Development	FS	Motheo	Mangaung	R 169,128	R 169,128	1
Early Childhood Development	T.S Mokoka Pre School	Social Development	FS	Motheo	Mangaung	R 96,309	R 96,309	3
Early Childhood Development	Beyang Bana Pele Creche	Social Development	FS	Motheo	Mangaung	R 93,960	R 93,960	2
Early Childhood Development	Kalosong Pre School	Social Development	FS	Motheo	Mangaung	R 129,195	R 129,195	1
Early Childhood Development	Mohaung Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 93,960	1
Early Childhood Development	Sega's C.C.C	Social Development	FS	Motheo	Mangaung	R 65,772	R 65,772	1
Early Childhood Development	Lechabile Day Care centre	Social Development	FS	Motheo	Mangaung	R 9,000	R 9,000	1
Early Childhood Development	Itekeng DCC	Social Development	FS	Motheo	Mangaung	R 122,148	R 122,148	2
Early Childhood Development	Leseding Day Care Centre	Social Development	FS	Motheo	Mangaung	R 70,470	R 70,470	2
Early Childhood Development	Maggy's Creche	Social Development	FS	Motheo	Mangaung	R 9,000	R 9,000	1
Early Childhood Development	Mpumelelo Day Care	Social Development	FS	Motheo	Mangaung	R 9,000	R 9,000	1
Early Childhood Development	Amohelang Care Centre	Social Development	FS	Motheo	Mangaung	R 30,537	R 30,537	2
Early Childhood Development	Keabetswe Child Care	Social Development	FS	Motheo	Mangaung	R 12,000	R 12,000	3
Early Childhood Development	Pelonolo Day Care	Social Development	FS	Motheo	Mangaung	R 9,000	R 9,000	2
Early Childhood Development	Pelo Ya Jesu Ya Jawa	Social Development	FS	Motheo	Mangaung	R 12,000	R 12,000	2
Early Childhood Development	Lesedi Creche	Social Development	FS	Motheo	Mangaung	R 58,725	R 58,725	1
Early Childhood Development	Mamorena Day Care	Social Development	FS	Motheo	Mangaung	R 46,980	R 46,980	2
Early Childhood Development	Mamosa Day Care	Social Development	FS	Motheo	Mangaung	R 183,222	R 183,222	2
Early Childhood Development	Sunrise Pre School	Social Development	FS	Motheo	Mangaung	R 9,000	R 9,000	2
Early Childhood Development	Thabong Day Care	Social Development	FS	Motheo	Mangaung	R 86,913	R 86,913	1
Early Childhood Development	N E Makhetha Day Care Cetre	Social Development	FS	Motheo	Mangaung	R 42,282	R 42,282	1
Early Childhood Development	Khutshoane Pre School	Social Development	FS	Motheo	Mangaung	R 162,081	R 162,081	2
Early Childhood Development	Tumelo Day Care	Social Development	FS	Motheo	Mangaung	R 103,356	R 103,356	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ebenezer Educare Centre	Social Development	FS	Motheo	Mangaung	R 70,470	R 70,470	1
Early Childhood Development	Ipopeng Day Care	Social Development	FS	Motheo	Mangaung	R 49,329	R 49,329	3
Early Childhood Development	Shammah Day Care	Social Development	FS	Motheo	Mangaung	R 117,450	R 117,450	3
Early Childhood Development	Ipopeng Day Care	Social Development	FS	Motheo	Mangaung	R 56,376	R 56,376	1
Early Childhood Development	Pele ya Pele	Social Development	FS	Motheo	Mangaung	R 12,000	R 12,000	2
Home Community Based Care	SANTA	Social Development	FS	Motheo	Mangaung	R 120,960	R 30,240	10
Home Community Based Care	Lesedi Home Base Care	Social Development	FS	Motheo	Mantsopa	R 169,920	R 169,920	5
Home Community Based Care	Mangaung Tshwaraganang Youth	Social Development	FS	Motheo	Mangaung	R 199,800	R 199,800	4
Home Community Based Care	Masakhane Homebased Care Co	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	Mohaladitwe Support Organisatio	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	National Council Of African Wo	Social Development	FS	Motheo	Mangaung	R 78,960	R 78,960	5
Home Community Based Care	Oeratle adra care Centre	Social Development	FS	Motheo	Mangaung	R 96,960	R 96,960	5
Home Community Based Care	Organisation for African Herbalis	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	Paballo Home Based Care	Social Development	FS	Motheo	Naledi	R 108,960	R 108,960	7
Home Community Based Care	Tshwellang Community Based Or	Social Development	FS	Motheo	Mangaung	R 72,960	R 72,960	4
Home Community Based Care	REACH	Social Development	FS	Motheo	Mangaung	R 851,000	R 851,000	10
Home Community Based Care	LadyBrand Hospice	Social Development	FS	Motheo	Mantsopa	R 282,960	R 282,960	4
Home Community Based Care	Sekhutlong Home Based Care	Social Development	FS	Motheo	Mangaung	R 90,960	R 90,960	6
Home Community Based Care	THE ST NICHOLAS CHILDRE	Social Development	FS	Motheo	Mangaung	R 585,180	R 585,180	30
Home Community Based Care	Thusano Home Based Care	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	7
Home Community Based Care	Tokoloho Community Based Org	Social Development	FS	Motheo	Mangaung	R 219,660	R 219,660	10
Home Community Based Care	Tshenapang Community Based O	Social Development	FS	Motheo	Mangaung	R 120,960	R 120,960	8
Home Community Based Care	Tshepang HIV/AIDS Organisatio	Social Development	FS	Motheo	Naledi	R 114,960	R 114,960	8
Home Community Based Care	Tshepo Community	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	8
Early Childhood Development	LOC Thusong Day Care	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 19,000	1
Home Community Based Care	Planned Parenthood Association o	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	7
Home Community Based Care	Heidedal Action Committee	Social Development	FS	Motheo	Mangaung	R 156,960	R 156,960	11
Home Community Based Care	Baballanang Care Centre	Social Development	FS	Motheo	Mangaung	R 102,960	R 102,960	7
Home Community Based Care	Boikhuco Old Age Home	Social Development	FS	Motheo	Mangaung	R 661,150	R 661,150	5
Home Community Based Care	Bophelo HIV/AIDS Project	Social Development	FS	Motheo	Mangaung	R 144,240	R 36,060	10
Home Community Based Care	Botshabelo Community Health Ca	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	Child Welfare Bloemfontein & C	Social Development	FS	Motheo	Mangaung	R 518,100	R 518,100	10
Home Community Based Care	Child Welfare South Africa	Social Development	FS	Motheo	Mangaung	R 475,755	R 475,755	12
Home Community Based Care	Dipelaneng HIV/AIDS Organisati	Social Development	FS	Motheo	Mantsopa	R 120,960	R 120,960	6
Home Community Based Care	Fadimehang Based and Communi	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	7
Home Community Based Care	Lesedi Home Base Care	Social Development	FS	Motheo	Mangaung	R 69,514	R 69,514	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Freedom Care Communities Base	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	10
Home Community Based Care	Lechabile Community Training,	Social Development	FS	Motheo	Mangaung	R 108,240	R 108,240	5
Home Community Based Care	Hope For All	Social Development	FS	Motheo	Mangaung	R 150,960	R 150,960	12
Home Community Based Care	Ijareng Home Based Care	Social Development	FS	Motheo	Naledi	R 160,454	R 160,454	5
Home Community Based Care	Ikaheng Home Based Care	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	5
Home Community Based Care	Itekeng Support Group	Social Development	FS	Motheo	Mangaung	R 138,960	R 138,960	5
Home Community Based Care	Itemoheng Home Base Care	Social Development	FS	Motheo	Mantsopa	R 198,960	R 198,960	5
Home Community Based Care	Kgauhelo Project	Social Development	FS	Motheo	Mangaung	R 162,960	R 162,960	12
Home Community Based Care	Khanya Community Based	Social Development	FS	Motheo	Mangaung	R 219,660	R 219,660	5
Home Community Based Care	Kopano Home Based Care	Social Development	FS	Motheo	Mangaung	R 138,960	R 138,960	10
Home Community Based Care	Tshwrakhanang Anti H.I.V. AND	Social Development	FS	Motheo	Mangaung	R 120,960	R 120,960	6
Home Community Based Care	Free State Christian Church Lead	Social Development	FS	Motheo	Mangaung	R 528,560	R 528,560	40
Home Community Based Care	Retswelapele Faith Based Organis	Social Development	FS	Xhariep	Letsemeng	R 147,200	R 36,800	13
Home Community Based Care	Vrystaat Versorging in Aksie Co	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 121,160	R 121,160	5
Home Community Based Care	Aganang Hiv/Aids Prevention Pro	Social Development	FS	Xhariep	Kopanong	R 256,800	R 256,800	16
Home Community Based Care	Bolokanang Hiv/Aids Home Base	Social Development	FS	Xhariep	Kopanong	R 87,200	R 87,200	5
Home Community Based Care	Cancer Association Of South Afri	Social Development	FS	Xhariep	Kopanong	R 189,000	R 189,000	10
Home Community Based Care	Faranani Community Developme	Social Development	FS	Xhariep	Kopanong	R 147,200	R 147,200	10
Home Community Based Care	Itemoheng Hiv & Aids	Social Development	FS	Xhariep	Kopanong	R 153,200	R 153,200	11
Home Community Based Care	Kopanong Youth Forum	Social Development	FS	Xhariep	Kopanong	R 147,200	R 147,200	11
Home Community Based Care	Kutlwesiso Organisation	Social Development	FS	Xhariep	Letsemeng	R 135,200	R 33,800	10
Home Community Based Care	Tshepong Care Centre	Social Development	FS	Motheo	Mangaung	R 295,800	R 295,800	16
Home Community Based Care	Re-a-Hola Child Care	Social Development	FS	Xhariep	Letsemeng	R 126,200	R 126,200	6
Home Community Based Care	Roadside Community Project	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 136,160	R 136,160	6
Home Community Based Care	Sakisizwe Hiv/Aids Support Grou	Social Development	FS	Xhariep	Letsemeng	R 105,200	R 26,300	8
Home Community Based Care	Siyangoba Hiv & Aids Support G	Social Development	FS	Xhariep	Kopanong	R 123,200	R 123,200	12
Home Community Based Care	Tshepanang Hiv/Aids Project Cen	Social Development	FS	Xhariep	Mohokare	R 311,400	R 311,400	15
Home Community Based Care	Ikaheng Multipurpose Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 146,106	R 146,106	1
Home Community Based Care	Reach The Children	Social Development	FS	Lejweleputswa	Matjhabeng	R 349,382	R 349,382	3
Home Community Based Care	Bambanani OVC Project	Social Development	FS	Lejweleputswa	Matjhabeng	R 129,282	R 129,282	2
Early Childhood Development	Sonwabo C.C.C	Social Development	FS	Motheo	Mangaung	R 93,960	R 93,960	1
Home Community Based Care	Atamelang Child Care Centre	Social Development	FS	Motheo	Mangaung	R 144,960	R 144,960	6
Home Community Based Care	Re ema Moho	Social Development	FS	Xhariep	Letsemeng	R 147,200	R 147,200	10
Home Community Based Care	Ipheng Bohlale Community Cons	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 330,370	R 330,370	28
Home Community Based Care	Afrikaskop Youth Association	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 116,960	8
Home Community Based Care	Aids Fighters Organisation	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 86,960	R 86,960	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bophelong Home Based Care	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 140,960	R 140,960	10
Home Community Based Care	Clocolan Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 136,160	R 136,160	6
Home Community Based Care	Dihlabeng Development Initiative	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 638,960	R 638,960	50
Home Community Based Care	Dinkweng Care Givers	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,960	R 128,960	9
Home Community Based Care	Ficksburg Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 196,160	R 196,160	15
Home Community Based Care	Golden Gateway Hopspice Day C	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 116,960	R 116,960	8
Home Community Based Care	Tshwaranang Community Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 331,460	R 331,460	23
Home Community Based Care	Hlokomela Wa Heno	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 257,360	R 257,360	15
Home Community Based Care	Sisters of St.Paul Aids & Vulnera	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 203,160	R 203,160	8
Home Community Based Care	Kestell Home Based Care	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 116,960	7
Home Community Based Care	KMD Senekal	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 692,110	R 692,110	30
Home Community Based Care	Kopano Ke Matla Consortium	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 188,960	R 188,960	14
Home Community Based Care	Maluti a Phofung OVC Task Tea	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 25,800	R 25,800	34
Home Community Based Care	Mapuleng Home Based Care of S.	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 182,960	R 182,960	13
Home Community Based Care	Marquard Moemaneng Consortiu	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 42,000	R 42,000	25
Home Community Based Care	Petsana Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 183,520	R 183,520	10
Home Community Based Care	Qwa Qwa HIV/AIDS Consortium	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 800,960	R 800,960	65
Home Community Based Care	Virginia Child Welfare (Ikaheng	Social Development	FS	Lejweleputswa	Matjhabeng	R 134,400	R 134,400	7
Home Community Based Care	Hlanganani Child and Family Wel	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 116,960	R 116,960	7
Early Childhood Development	Hou Moed Bewaarskool	Social Development	FS	Xhariep	Kopanong	R 56,376	R 56,376	2
Early Childhood Development	Westleigh Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 112,752	R 112,752	1
Early Childhood Development	Ntataise Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 227,853	R 227,853	1
Early Childhood Development	Learato Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 157,383	R 157,383	1
Early Childhood Development	Leratong Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 70,470	R 70,470	1
Early Childhood Development	Lesang Bana Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 70,470	R 70,470	1
Early Childhood Development	Boitekong Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 19,000	R 19,000	1
Early Childhood Development	Swartfontein Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 49,329	R 49,329	2
Early Childhood Development	Tshepong Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 19,000	R 19,000	1
Home Community Based Care	Atlehang Multipurpose Centre	Social Development	FS	Motheo	Mangaung	R 162,960	R 162,960	12
Early Childhood Development	Ntataise Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 241,947	R 241,947	1
Early Childhood Development	Amazing Grace	Social Development	FS	Fezile Dabi	Ngwathe	R 136,242	R 136,242	1
Early Childhood Development	Ihobe Leebea Creche	Social Development	FS	Xhariep	Letsemeng	R 112,752	R 112,752	2
Early Childhood Development	Lehae La Bana	Social Development	FS	Xhariep	Letsemeng	R 68,121	R 68,121	2
Early Childhood Development	St Peters	Social Development	FS	Xhariep	Letsemeng	R 96,309	R 96,309	2
Early Childhood Development	Genezareta Creche	Social Development	FS	Xhariep	Letsemeng	R 46,980	R 46,980	1
Early Childhood Development	Nomzamo Creche	Social Development	FS	Xhariep	Letsemeng	R 35,235	R 35,235	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thusa Sechaba	Social Development	FS	Xhariep	Kopanong	R 159,732	R 159,732	1
Early Childhood Development	Rea Hola	Social Development	FS	Xhariep	Kopanong	R 173,826	R 173,826	1
Early Childhood Development	Wielie Walie Kleuterskool	Social Development	FS	Xhariep	Kopanong	R 39,933	R 39,933	1
Early Childhood Development	Ibaninathi Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 19,000	R 19,000	1
Early Childhood Development	Pee Jay	Social Development	FS	Fezile Dabi	Moqhaka	R 248,994	R 248,994	1
Early Childhood Development	Thokoza Day Care	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,517	R 77,517	1
Early Childhood Development	Lehlasedi Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 56,376	R 56,376	1
Early Childhood Development	Boikemelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 93,960	1
Early Childhood Development	Tswellang Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187,920	R 187,920	1
Early Childhood Development	Katleho Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 82,215	R 82,215	1
Early Childhood Development	Bokang Day Care	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 164,430	R 164,430	1
Early Childhood Development	Tlholong Day care	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,000	R 19,000	1
Early Childhood Development	Mpho Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140,940	R 140,940	1
Early Childhood Development	Rethabile Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 119,799	R 119,799	1
Early Childhood Development	Toddler University	Social Development	FS	Fezile Dabi	Moqhaka	R 19,000	R 19,000	1
Early Childhood Development	Phahameng Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 19,000	R 19,000	1
Early Childhood Development	Little Saints	Social Development	FS	Fezile Dabi	Moqhaka	R 19,000	R 19,000	2
Early Childhood Development	Katlehong Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 19,000	R 19,000	1
Early Childhood Development	Mamello Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 19,000	R 19,000	1
Early Childhood Development	Mokwallo Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 105,705	R 105,705	1
Early Childhood Development	Baby Care Centre	Social Development	FS	Fezile Dabi	Ngwathe	R 19,000	R 19,000	1
Early Childhood Development	Motheo Thuto Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 19,000	R 19,000	1
Early Childhood Development	Inkanyezi Day Care	Social Development	FS	Fezile Dabi	Ngwathe	R 136,242	R 136,242	1
Early Childhood Development	Tlo Hlalefe Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 19,000	R 19,000	1
Early Childhood Development	The Light Care Centre	Social Development	FS	Xhariep	Letsemeng	R 96,309	R 96,309	1
Early Childhood Development	Bonesang Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 44,631	R 44,631	1
Home Community Based Care	Masakhe Drop in Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 72,900	R 72,900	9
Early Childhood Development	Mohau Creche	Social Development	FS	Xhariep	Kopanong	R 138,591	R 138,591	1
Home Community Based Care	Viljoenskroon Hospice Associatio	Social Development	FS	Fezile Dabi	Moqhaka	R 154,010	R 154,010	10
Home Community Based Care	Bokamoso Orphans and Vulnerab	Social Development	FS	Lejweleputswa	Tswelopele	R 123,060	R 123,060	7
Home Community Based Care	Connie Richardson Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 126,960	R 126,960	7
Home Community Based Care	Dunamis Christian School Trust	Social Development	FS	Lejweleputswa	Matjhabeng	R 67,320	R 67,320	3
Home Community Based Care	Grace And Mercy Ministry	Social Development	FS	Lejweleputswa	Matjhabeng	R 126,960	R 126,960	8
Home Community Based Care	HIV/AIDS Abuse Counselling for	Social Development	FS	Lejweleputswa	Tswelopele	R 78,760	R 78,760	6
Home Community Based Care	Ikgomotseng Orphan's Care	Social Development	FS	Lejweleputswa	Masilonyana	R 74,160	R 74,160	4
Home Community Based Care	Tokoloho Community Developme	Social Development	FS	Fezile Dabi	Moqhaka	R 140,000	R 140,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Malibongwe womens group	Social Development	FS	Lejweleputswa	Matjhabeng	R 114,660	R 114,660	7
Home Community Based Care	Tlhokomelong Care Group Volun	Social Development	FS	Fezile Dabi	Mafube	R 96,240	R 96,240	6
Home Community Based Care	Masiphakame Community Care C	Social Development	FS	Lejweleputswa	Matjhabeng	R 147,960	R 36,990	10
Home Community Based Care	Matjhabeng Christian Learders Fo	Social Development	FS	Lejweleputswa	Matjhabeng	R 151,500	R 151,500	11
Home Community Based Care	Matjhabeng Consortium (Joint Ve	Social Development	FS	Lejweleputswa	Matjhabeng	R 161,400	R 161,400	62
Home Community Based Care	Mohau Child Care Project	Social Development	FS	Lejweleputswa	Matjhabeng	R 120,960	R 30,240	10
Home Community Based Care	Monyakeng Aids Support Group	Social Development	FS	Lejweleputswa	Nala	R 159,960	R 159,960	10
Home Community Based Care	Morning Star Children's Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 120,960	R 120,960	8
Home Community Based Care	Re a hola Tshepong O.V.C'S	Social Development	FS	Lejweleputswa	Masilonyana	R 86,460	R 86,460	5
Home Community Based Care	Relemohile Child Care Committe	Social Development	FS	Lejweleputswa	Masilonyana	R 172,560	R 43,140	12
Home Community Based Care	Good Samaritan Hospice/Care Gi	Social Development	FS	Xhariep	Kopanong	R 441,200	R 110,300	24
Home Community Based Care	Malebogo Hiv/Aids	Social Development	FS	Lejweleputswa	Tokolologo	R 135,360	R 33,840	8
Home Community Based Care	Free State Care in Action	Social Development	FS	Fezile Dabi	Mafube	R 199,920	R 199,920	5
Home Community Based Care	We care day care centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 143,400	R 143,400	6
Early Childhood Development	Little Professional	Social Development	FS	Xhariep	Letsemeng	R 93,960	R 93,960	1
Early Childhood Development	Benny Kotsoane	Social Development	FS	Xhariep	Letsemeng	R 93,960	R 93,960	1
Early Childhood Development	Smiley Kiddies	Social Development	FS	Xhariep	Letsemeng	R 54,027	R 54,027	1
Early Childhood Development	Kabouterland	Social Development	FS	Xhariep	Letsemeng	R 58,725	R 58,725	2
Early Childhood Development	Ipopeng Creche	Social Development	FS	Xhariep	Kopanong	R 61,074	R 61,074	1
Early Childhood Development	Itekeng Maemo	Social Development	FS	Xhariep	Mohokare	R 46,980	R 46,980	1
Early Childhood Development	Lehlasedi Creche	Social Development	FS	Xhariep	Kopanong	R 190,269	R 190,269	1
Home Community Based Care	Tswellang Youth Club Against H	Social Development	FS	Fezile Dabi	Moqhaka	R 102,250	R 102,250	5
Home Community Based Care	Deo Gratia Children's R.Centre	Social Development	FS	Fezile Dabi	Ngwathe	R 93,360	R 93,360	5
Early Childhood Development	Empilweni Day Care	Social Development	FS	Xhariep	Mohokare	R 68,121	R 68,121	1
Home Community Based Care	Kaah-kwakwatsi Activists Agains	Social Development	FS	Fezile Dabi	Ngwathe	R 102,250	R 102,250	5
Home Community Based Care	Kopanang HIV/AIDS Consortium	Social Development	FS	Fezile Dabi	Metsimaholo	R 333,140	R 83,285	24
Home Community Based Care	Making a Living	Social Development	FS	Fezile Dabi	Ngwathe	R 163,800	R 163,800	10
Home Community Based Care	Maokeng Association for People	Social Development	FS	Fezile Dabi	Moqhaka	R 116,000	R 116,000	8
Home Community Based Care	Ntswanatsatsi HIV/AIDS Organis	Social Development	FS	Fezile Dabi	Mafube	R 81,120	R 81,120	10
Home Community Based Care	Phakamani Volunteers Group	Social Development	FS	Fezile Dabi	Mafube	R 29,280	R 29,280	16
Home Community Based Care	Phela o Phedise Support Group	Social Development	FS	Fezile Dabi	Ngwathe	R 164,860	R 164,860	17
Home Community Based Care	Qaphelani Hlokomelang Group	Social Development	FS	Fezile Dabi	Mafube	R 179,940	R 179,940	11
Home Community Based Care	Thusano HIV/AIDS Group	Social Development	FS	Fezile Dabi	Ngwathe	R 207,360	R 51,840	10
Home Community Based Care	Concerned HIV/AIDS Youth Gro	Social Development	FS	Fezile Dabi	Ngwathe	R 158,560	R 39,640	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Social

Provincial Gov : Health

Number of Projects : 224

Average
manual workers
daily wage rate:

R 56.07

Totals : R 26,560,400 R 24,771,900 2,092

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Jacobsdal Home Based Care	Health	FS	Xhariep	Letsemeng	R 156,000	R 156,000	13
Home Community Based Care	Bothaville Home Based Care	Health	FS	Lejweleputswa	Nala	R 504,000	R 504,000	42
Home Community Based Care	Rouxville Home Based Care	Health	FS	Xhariep	Mohokare	R 72,000	R 72,000	6
Home Community Based Care	Springfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 264,000	R 264,000	22
Home Community Based Care	Bethulie Home Based Care	Health	FS	Xhariep	Kopanong	R 108,000	R 108,000	9
Home Community Based Care	Gariepdam Home Based Care	Health	FS	Xhariep	Kopanong	R 60,000	R 60,000	5
Home Community Based Care	Phillipolis Home Based Care	Health	FS	Xhariep	Kopanong	R 156,000	R 156,000	13
Home Community Based Care	Trompsburg Home Based Care	Health	FS	Xhariep	Kopanong	R 48,000	R 48,000	4
Home Community Based Care	Jaggersfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 156,000	R 156,000	13
Home Community Based Care	Reddesburg Home Based Care	Health	FS	Xhariep	Kopanong	R 72,000	R 72,000	6
Home Community Based Care	Edenburg Home Based Care	Health	FS	Xhariep	Kopanong	R 132,000	R 132,000	11
Home Community Based Care	Fauriesmith Home Based Care	Health	FS	Xhariep	Kopanong	R 48,000	R 48,000	4
Home Community Based Care	Zastron Home Based Care	Health	FS	Xhariep	Mohokare	R 288,000	R 288,000	24
Home Community Based Care	Oppermansgrond Home Based Ca	Health	FS	Xhariep	Letsemeng	R 60,000	R 60,000	5
Diagnostic Radiographer	Universitas Hospital	Health	FS	Motheo	Mangaung	R 275,000	R 135,000	10
Home Community Based Care	Luckhoff Home Based Care	Health	FS	Xhariep	Letsemeng	R 96,000	R 96,000	8
Home Community Based Care	Petrusburg Home Based Care	Health	FS	Xhariep	Letsemeng	R 192,000	R 192,000	16
Home Community Based Care	Hobhouse Home Based Care	Health	FS	Motheo	Mantsopa	R 132,000	R 132,000	11
Home Community Based Care	Ladybrand Home Based Care	Health	FS	Motheo	Mantsopa	R 108,000	R 108,000	9
Home Community Based Care	Excelsior Home Based Care	Health	FS	Motheo	Mantsopa	R 72,000	R 72,000	6
Home Community Based Care	Tweespruit Home Based Care	Health	FS	Motheo	Mantsopa	R 108,000	R 108,000	9
Home Community Based Care	Wepener Home Based Care	Health	FS	Motheo	Naledi	R 96,000	R 96,000	8
Home Community Based Care	Van Stadensrus Home Based Care	Health	FS	Motheo	Naledi	R 120,000	R 120,000	10
Home Community Based Care	Dewetsdorp Home Based Care	Health	FS	Motheo	Naledi	R 180,000	R 180,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Botshabelo Home Based Care	Health	FS	Motheo	Mangaung	R 1,176,000	R 1,176,000	98
Home Community Based Care	Thaba Nchu Home Based Care	Health	FS	Motheo	Mangaung	R 1,320,000	R 1,320,000	110
3535	Mokwena Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
Home Community Based Care	Koffiefontein Home Based Care	Health	FS	Xhariep	Letsemeng	R 204,000	R 204,000	17
3535	Opkoms Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
Home Community Based Care	Bophelong Clinic Home Based C	Health	FS	Fezile Dabi	Moqhaka	R 120,000	R 120,000	10
3535	Winnie Mandela	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Maletsatsi Mabaso	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Dr Pedro Memorial	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Freedom Square Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Mmabana Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Batho Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Bloemspruit Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Thaba Nchu Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Ikaheng Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Thusanong Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
Home Community Based Care	Smithfield Home Based Care	Health	FS	Xhariep	Mohokare	R 276,000	R 276,000	23
3535	Chris De Wet Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
Home Community Based Care	Wesselsbron Home BasedCare	Health	FS	Lejweleputswa	Nala	R 372,000	R 372,000	31
3535	Mafane Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Itumeleng M Sec	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Gaongalelwe Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
Enrolled Nursing Assistant	Pelonomi	Health	FS	Motheo	Mangaung	R 36,000	R 31,800	2
Enrolled Nursing Assistant	FSSON Northern	Health	FS	Lejweleputswa	Matjhabeng	R 54,000	R 47,700	3
Enrolled Nursing Assistant	FSSON Southern	Health	FS	Xhariep	Kopanong	R 18,000	R 15,900	1
Enrolled Nursing Assistant	Pelonomi	Health	FS	Motheo	Mangaung	R 198,000	R 145,200	11
Enrolled Nursing Assistant	Dihlabeng Hospital	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 468,000	R 265,200	26
Enrolled Nursing Assistant	Universitas Hospital	Health	FS	Motheo	Mangaung	R 18,000	R 12,100	1
Enrolled Nursing Assistant	Universitas Hospital	Health	FS	Motheo	Mangaung	R 72,000	R 48,400	4
Enrolled Nursing Assistant	Universitas Hospital	Health	FS	Motheo	Mangaung	R 252,000	R 169,400	14
Diagnostic Radiographer	Pelonomi	Health	FS	Motheo	Mangaung	R 165,000	R 81,000	6
3535	Manyatseng Clinic	Health	FS	Motheo	Mantsopa	R 18,000	R 13,500	1
Home Community Based Care	Heilbron Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 240,000	R 240,000	20
Home Community Based Care	Bloemfontein Home Based Care	Health	FS	Motheo	Mangaung	R 1,296,000	R 1,296,000	108
Home Community Based Care	Lindley Home Baesd Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 204,000	17
Home Community Based Care	Petsana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 384,000	R 384,000	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Harrismith Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 348,000	R 348,000	29
Home Community Based Care	Qwa Qwa Home Based Care	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,864,000	R 3,864,000	322
Home Community Based Care	Tweeling Home BasedCare	Health	FS	Fezile Dabi	Mafube	R 108,000	R 108,000	9
Home Community Based Care	Cornelia Home Based Care	Health	FS	Fezile Dabi	Mafube	R 120,000	R 120,000	10
Home Community Based Care	Villiers Home Based Care	Health	FS	Fezile Dabi	Mafube	R 48,000	R 48,000	4
Home Community Based Care	Frankfort Home Based Care	Health	FS	Fezile Dabi	Mafube	R 144,000	R 144,000	12
Home Community Based Care	Sasol Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 456,000	R 456,000	38
Home Community Based Care	Oranjeville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 156,000	R 156,000	13
Home Community Based Care	Arlington Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 204,000	R 204,000	17
Home Community Based Care	Parys Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 216,000	R 216,000	18
Home Community Based Care	Vrede Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 84,000	R 84,000	7
Home Community Based Care	Vredefort Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 120,000	R 120,000	10
Home Community Based Care	Koppies Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 84,000	R 84,000	7
Home Community Based Care	Edenville Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 60,000	R 60,000	5
Home Community Based Care	Viljoenskroon Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 180,000	R 180,000	15
Home Community Based Care	Brendpark Clinic Home Based Ca	Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 60,000	5
Home Community Based Care	Steynsrus Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 132,000	R 132,000	11
Home Community Based Care	Lesedi Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 48,000	4
Home Community Based Care	Sedibeng Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 72,000	6
Home Community Based Care	Lesedi Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 96,000	R 96,000	8
Home Community Based Care	Tshepong Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 108,000	9
Home Community Based Care	Thusong Clinic Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 108,000	R 108,000	9
Home Community Based Care	Seisoville clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 192,000	R 192,000	16
Home Community Based Care	Denisville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 144,000	R 144,000	12
Home Community Based Care	Welkom Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 792,000	R 792,000	66
Home Community Based Care	Winburg Home Based care	Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 216,000	18
Home Community Based Care	Soutpan Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 156,000	R 156,000	13
Home Community Based Care	Brandfort Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 216,000	R 216,000	18
Home Community Based Care	Masilo Home Based Care	Health	FS	Lejweleputswa	Masilonyana	R 228,000	R 228,000	19
Home Community Based Care	Hertzogville Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 288,000	R 288,000	24
Home Community Based Care	Dealesville Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 108,000	R 108,000	9
Home Community Based Care	Boshof Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 84,000	R 84,000	7
Home Community Based Care	Bultfontein Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 60,000	R 60,000	5
Home Community Based Care	Hoopstad Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 84,000	R 84,000	7
Home Community Based Care	Hennenman Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 180,000	R 180,000	15
Home Community Based Care	Ventersburg Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 144,000	R 144,000	12

[illegible]

[illegible]

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
3535	Reabetswe Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
Basic Pharmacy Assistant	Parys Hospital	Health	FS	Fezile Dabi	Mafube	R 18,000	R 11,400	1
3535	Hani Park Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Tshepong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Marantha Clinic	Health	FS	Lejweleputswa	Masilonyana	R 18,000	R 13,500	1
3535	Khothalang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Chief Albert Luthuli Clinic	Health	FS	Lejweleputswa	Nala	R 18,000	R 13,500	1
3535	Riebeckstad Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Phedisanang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Reeder Park Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Phahameng Clinic	Health	FS	Lejweleputswa	Tokolologo	R 18,000	R 13,500	1
3535	Welkom Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Thabong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Kamohelo Clinic	Health	FS	Lejweleputswa	Masilonyane	R 18,000	R 13,500	1
3535	Leratong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Phomolong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Boithusong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Bophelong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 54,000	R 13,500	3
3535	Geneva Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	O R Tambo Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Meloding Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Khotsong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Ethembeni Clinic	Health	FS	Xhariep	Kopanong	R 18,000	R 13,500	1
3535	Jacobsdal Clinic	Health	FS	Xhariep	Letsemeng	R 36,000	R 13,500	2
3535	Rouxville Clinic	Health	FS	Xhariep	Mohokare	R 18,000	R 13,500	1
3535	Bophelong Community Health Ca	Health	FS	Xhariep	Kopanong	R 18,000	R 13,500	1
3535	Gaongalelwe Clinic	Health	FS	Motheo	Mangaung	R 18,000	R 13,500	1
3535	Hope Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Thusa Bophelo Clinic	Health	FS	Thabo Mofutsanyane	Phumelela	R 18,000	R 13,500	1
Basic Pharmacy Assistant	Bongani Hospital	Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 22,800	2
Basic Pharmacy Assistant	Dihlabeng Hospital	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 11,400	1
Basic Pharmacy Assistant	Thebe Hospital	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 11,400	1
3535	Matwabeng Clinic	Health	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 13,500	1
3535	Namahadi Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 13,500	1
3535	Riverside Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 13,500	1
3535	Boiketlo Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 13,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
3535	Phuthaditjhaba Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 13,500	1
3535	Ma- Haig	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 13,500	1
3535	Tshiame B	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 13,500	1
3535	Petsana	Health	FS	Thabo Mofutsanyane	Nketoana	R 18,000	R 13,500	1
3535	Matjhabeng Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 18,000	R 13,500	1
3535	Fateng tse Ntsho	Health	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 13,500	1
Labour Based Construction Prog	Boitumelo Hospital Home Based	Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 45,000	5
3535	Ficksburg Clinic	Health	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 13,500	1
3535	Blouegum Bosch Clinic	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 13,500	1
3535	Sizabantu Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 13,500	1
3535	Refengkhoto Clinic	Health	FS	Fezile Dabi	Metsimaholo	R 18,000	R 13,500	1
3535	Phahameng Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 13,500	1
3535	Sedibeng Sa Bophelo Clinic	Health	FS	Fezile Dabi	Mafube	R 18,000	R 13,500	1
3535	Frankfort Clinic	Health	FS	Fezile Dabi	Mafube	R 18,000	R 13,500	1
3535	Seisoville Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 13,500	1
3535	Hill Street Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 13,500	1
3535	Steynsrus	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 13,500	1
3535	Relebohile Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 13,500	1
3535	Philani Clinic	Health	FS	Fezile Dabi	Moqhaka	R 18,000	R 13,500	1
3535	Clarens Clinic	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 13,500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Social

Provincial Gov : Education

Number of Projects : 520

Average manual workers daily wage rate: R 20.00
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Totals :	R 5,580,000	R 5,580,000	703
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mimosa F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Pot The Red F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Reitumetse F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Ramafutsana F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Rakhetsi F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Portong F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Saxon Park F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Molokolako F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Sefomela F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Miemiesarbeid F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Middlepunt F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Manonyane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Makwanyane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Makoadi F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Lyonsrust F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Oom Japie F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Veldshoek F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Vadersgift Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Machapela F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Helena F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Bellona F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Alleta F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Roosfontein F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Wallop F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lambertina F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Vailima F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Upper Rantsho F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Tshebedisano F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Stolberg F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Somerhoogte F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Snyveld F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Waterfall F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Warden P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Boribeng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Bokgabane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Betel F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Berend Van Rensburg F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Ananiel F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Libertas F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 16,000	R 16,000	2
National School Nutrition	Zoetvle Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Caledonia F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	VredeP/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Thenbimfundo P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Memel P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Intuthuko P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Verkykerskop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Perdehoek F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Aldam F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Franscislea F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Silas F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Kroonbult F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Kgwele F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Keta F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Kahisano F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Howie F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Bremer F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Franshoek F/s	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Brunquel F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Dunoon F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Doornboom F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dehli F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Contorita F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Concordia F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Lethoteng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Hammonia F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Hans Rautenbach F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Oranje F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Kleinwater F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Kgutlo -E-Ntle F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Itekeng F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Ikemeleng F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Kutlwanong F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Helenarand F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Languedoc F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Groenkoring F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Grasnek F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Goedvertou F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Gert Taljaard F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Falarona F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Etembeni F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Hesterdal F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Mispa F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Aberfeldy Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Ooshuizenhoek F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Mullershoop F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Mosbank F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Moopo F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Komspruit F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Mobile F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Eendrag F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Mareuil F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Maple Leaf F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Makatela F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Lerato F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Lelong F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Lekutu F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Modiya F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Hlohlolwane P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 48,000	R 48,000	6
National School Nutrition	Moemaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 56,000	R 56,000	7
National School Nutrition	Meqheleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 48,000	R 48,000	6
National School Nutrition	Mehopung P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 40,000	R 40,000	5
National School Nutrition	Matwabeng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 24,000	3
National School Nutrition	Masaleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 40,000	R 40,000	5
National School Nutrition	Emden F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Itemoheng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 32,000	R 32,000	4
National School Nutrition	Qhowaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 40,000	R 40,000	5
National School Nutrition	Ficksburg P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Clocolan P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Caledonpark P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 16,000	R 16,000	2
National School Nutrition	Wardensvally F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	The Monastery F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Summerfield F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 8,000	R 8,000	1
National School Nutrition	Kgutliso P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 56,000	R 56,000	7
National School Nutrition	Arras F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Tweedegeluk Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Dimo F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Danielsrus F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Christa F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Chicago F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Calverton F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Mohalatatlali P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 32,000	R 32,000	4
National School Nutrition	Athalia F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Mohlodi thuto P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 48,000	R 48,000	6
National School Nutrition	Tumisang P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 48,000	R 48,000	6
National School Nutrition	Tutuboloha P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 32,000	R 32,000	4
National School Nutrition	Senekal P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 16,000	R 16,000	2
National School Nutrition	Rorisang P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 24,000	3
National School Nutrition	Rehotse P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 32,000	R 32,000	4
National School Nutrition	Emammoho F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Beyersgift F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Siyabonga Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Dinasdeel Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Thaba Bosiu Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Swirnburne Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Summerslie Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Solferino Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Tshepong Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Smaaldeel Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Venus Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Silevu Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Sibonakaliso Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Screiners Claim Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Saaihoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Repotlakile Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Preekstoel Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Soba Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Belgie Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Verjaarsdag Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	De Roos Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Daeraad Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Cork Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Colliesdale Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Thibella Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Bhojwana Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Mphopomo Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Allenvale Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Allemansgras Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Winkelshoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Wesselshoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Waschkliip Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Vogelsvlei Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Bhova Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Filemon Hadebe Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Kransfontein Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Hoop Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Hlomisa Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Heritage Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Hamilberg Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Phomella Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Geluksdal Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Louisa's Mount Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Erfdeel Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Eeram Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Dwaalspruit Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Cauvinshoek Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Cathara Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Buyile Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Groenkop Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Mapele Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Dinyamatsane Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Molwane Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Moffat Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Mill Barton Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Mme Makgotso Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Meulriver Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Lehlabula Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Matela Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Lerutle Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Manyathela Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Majweng Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Mahleka Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Magubane Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Mabate Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Phama Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Mbeko Farm School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,000	R 8,000	1
National School Nutrition	Motholong Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Dinasdeel Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Patryhoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Padlang Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Oudewoning Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Onsrus Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Reithutle Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Nuwejaashoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Roadside Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Middlerust Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Middlepoort Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Menzi Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Mchitheki Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Mbeka Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Mazonzo Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Nyosana Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Sizanani Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Tumelong Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Tlokoeng Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	The Mills Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Thaba E Tshehla Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Tebelo Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	pheohani Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Stormhoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Manyathela Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Sithokozile Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Siloam Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Sicabakazane Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Seekoeivleipoort Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Rooikop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Rocco Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Stuurmanshoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Esihlahle Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	India Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Hopedale Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Goshi Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Goedgelegen Farm school	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Goedgegeven Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Matla Thuto Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Fraaiutzicht Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Kganyeng Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Emthethweni Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Emro Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Emfulaneni Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Elsie Van Zyl Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Elizabeth Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Drilvlei Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Gedenk Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Kwaggakop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Phalla F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Makhonjwa Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Magpela Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Madudusini Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Lincolnshire Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Lliesvlei Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Kaalfontein Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Langhoek Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Kaalkop Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Kuyiwaphi Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Kubili E Mthonjeni Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Kiesmet Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Khulani Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Kgetholo Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Manzini Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Lilamane Farm School	Education	FS	Thabo Mofutsanyane	Phumelela	R 8,000	R 8,000	1
National School Nutrition	Sussex	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Wonderkop	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Phulohadi	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Amacilia	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Beestekraal	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Doringdraai Wes	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Mahlabatheng	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 16,000	2
National School Nutrition	Weltevrede	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Ntsoanatsatsi	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 16,000	2
National School Nutrition	Skietlaagte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Maakvoel	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Friesland	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Hwetla	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Leoka	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Waisand PF/S	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 16,000	2
National School Nutrition	Koeberg	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Phuleng	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 16,000	2
National School Nutrition	Groenpunt PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Jordaan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Boiteko	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Seisoville	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Leeuwpan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Hamiltonsrust	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Moepeng	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Kgatelopele PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Brentvale	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Boikemisetso	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 16,000	2
National School Nutrition	Renyakalletse	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 16,000	2
National School Nutrition	Dorington Matsepe	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 16,000	2
National School Nutrition	Mphatlalatsane	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Adeline Meje	Education	FS	Fezile Dabi	Moqhaka	R 16,000	R 16,000	2
National School Nutrition	Phomolong	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Neo PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Bokantsho P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Bofula Tshepe P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 16,000	2
National School Nutrition	Thabang PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Tabu PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Sehlekehleke PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Huntersvlei PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Nyakallo PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Isaac Mhlambi P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 16,000	2
National School Nutrition	Manshoogte PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Ledibohong IF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Kruitfontein PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Kraanvoelvlakte PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Kopanong PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Pauci Flora F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Sachsenweimar PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Taaibos P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Makgetha	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Vierfontein PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Jonkerskraal PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Edgars Hope PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Nampo C/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Tsatsi P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Credo P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 16,000	2
National School Nutrition	Theha Setjhaba P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 16,000	2
National School Nutrition	Fakkelskool Special School	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Refengkgotso P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Metsimaholo P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Malakabeng P/S	Education	FS	Fezile Dabi	Metsimaholo	R 16,000	R 16,000	2
National School Nutrition	Lehutso P/S	Education	FS	Fezile Dabi	Metsimaholo	R 24,000	R 24,000	3
National School Nutrition	JJ Kubheka P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Diphuleng PF/S	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Tjhaba Tsohle P/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Wolwekop	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Oslaagte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Fontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Doringspruit	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Boschkopje	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Brakvlei	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Ruby	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Grootrietvlei	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Vogelstruisfontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Platberg	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Bardano	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Japan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Heldewater	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Pandam	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Uplands	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Bosrand	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	JB Tyu P/S	Education	FS	Xhariep	Mohokare	R 24,000	R 24,000	4
National School Nutrition	Itemeleng P/S	Education	FS	Xhariep	Kopanong	R 8,000	R 8,000	1
National School Nutrition	Hoerskool Edenberg	Education	FS	Xhariep	Kopanong	R 8,000	R 8,000	1
National School Nutrition	Boaramelo C/S	Education	FS	Xhariep	Kopanong	R 90,000	R 90,000	15
National School Nutrition	Patria PF/S	Education	FS	Xhariep	Mohokare	R 18,000	R 18,000	3
National School Nutrition	Mooifontein PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 8,000	1
National School Nutrition	Mooivlei	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lalepanzi PF/S	Education	FS	Xhariep	Mohokare	R 16,000	R 16,000	2
National School Nutrition	Blydskap	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Ethelia PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 8,000	1
National School Nutrition	Dihohwaneng PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 8,000	1
National School Nutrition	Boesmanskop IF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 8,000	1
National School Nutrition	Aboukir PF/S	Education	FS	Xhariep	Mohokare	R 8,000	R 8,000	1
National School Nutrition	Ntutubulle	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Wonderkring	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Mofulatshepe P/S	Education	FS	Xhariep	Mohokare	R 8,000	R 8,000	1
National School Nutrition	Jasspruit	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Gehardusdam	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Makawansbank	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Groenpan	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Rietfontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Horingspruit	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Meyergedenk	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Banklaagte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Vaalbank	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Lysbeth	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Noordskool	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Banjaland	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Lemkulsrus	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Samadula	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Nova Scotia	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Van Dykskraal	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Lovedale	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Tshepano P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 40,000	R 40,000	5
National School Nutrition	Rehabile	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Ntha	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Reaitumela	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Relebohile	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Mooivlakte	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Gordonia	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Maokeng	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Zoop Jesfontein	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Ntjhafaditswe	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tharollo	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	JMB Marokane	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Sussanna	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Leonie	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Kgaisanong	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Likubu	Education	FS	Fezile Dabi	Moqhaka	R 8,000	R 8,000	1
National School Nutrition	Aaran F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Lehlwa F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Brightside F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Breda F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 16,000	2
National School Nutrition	Bohlokwa F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Bestervlei F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Daljosafat F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Aasvoelkrans F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Dankbaarheid F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Thuto-Tsebo P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 40,000	5
National School Nutrition	Thebe P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 40,000	5
National School Nutrition	Reikemiseditse P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 32,000	R 32,000	4
National School Nutrition	Rehatelapele P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 40,000	5
National School Nutrition	Reatile P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 40,000	5
National School Nutrition	Phinduzame P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 40,000	5
National School Nutrition	Ametis F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Helena Slabberts F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Jeanette PF/S	Education	FS	Fezile Dabi	Metsimaholo	R 8,000	R 8,000	1
National School Nutrition	Langberg Grote F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Kwalent F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Kwakwadupe F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Kleinste F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Carolina F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Inhoek F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Lindleley I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Heartsease F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Greyville/F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Glenash F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 16,000	2
National School Nutrition	Fouriesia F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Duikfontein F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	De Echo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Johanna Fourie F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Rondebosch F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Success F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Steilfontein F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Skerppunt F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Sephesha F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Sekhaahla F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Petsana P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 40,000	R 40,000	5
National School Nutrition	Sediba F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Tokkie Botha F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Redumetse F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Ramaele F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Pommern F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Pietersfontein F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Phuthego F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Phellapedi F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Sekgutlong F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Vishoek F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Leralla F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Lerapo P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 24,000	R 24,000	3
National School Nutrition	Fateng sa thuto P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 48,000	R 48,000	6
National School Nutrition	Woodview F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Wolwas F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Witbankfontein F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Susannaskop F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Weltevrede F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Swartberg F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Vetpan F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Vaalbankspan F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Uitkyk F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Tweepan F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Torpedo F/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Mamafubedu P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 32,000	R 32,000	4
National School Nutrition	Whispering Willow School	Education	FS	Thabo Mofutsanyane	Nketoana	R 8,000	R 8,000	1
National School Nutrition	Trentham F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lasaba F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Bodikela P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 24,000	3
National School Nutrition	Bethlehem P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 32,000	4
National School Nutrition	Yeddo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Welvanpas F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Clarens C/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 32,000	4
National School Nutrition	Tshepo E Molemo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Clarens P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Tokoloho F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Thabo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Spitskrans F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Susanna F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Spitskrans F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Relekile F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Utopia F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Matswathaka P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 32,000	4
National School Nutrition	Thabang P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 16,000	2
National School Nutrition	Sekoko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 32,000	4
National School Nutrition	Phaphama P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 48,000	R 48,000	6
National School Nutrition	Paul Roux P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 16,000	2
National School Nutrition	Nthute P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 24,000	3
National School Nutrition	Bohlokong P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 24,000	3
National School Nutrition	Mautse P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 32,000	4
National School Nutrition	Rabohlale F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Maluti Hoogland Spec.school	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	LK Ntlabathi P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 32,000	4
National School Nutrition	Khanyeng P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 16,000	2
National School Nutrition	Impumelelo P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 32,000	4
National School Nutrition	Impucuko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 32,000	4
National School Nutrition	Fouriesburg P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 16,000	R 16,000	2
National School Nutrition	Motshepuwa P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 32,000	R 32,000	4
National School Nutrition	Mafofing F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Merweshoop F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Meets F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Matoppo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Mathata F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mashayeng F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Reaboka F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Magdalena F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Mokejane F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Mafikeng F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Madrid F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Lusthof F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Lucia F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Loch Lomond F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Lewensbron F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Mamojalefa F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Nooitkondenken F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	jagersfontein I/S	Education	FS	Xhariep	Kopanong	R 8,000	R 8,000	1
National School Nutrition	Prikkel F/s	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Pietersvlei F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Pietershof F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Pietersdal F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Petronella F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Meynell F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Overdene F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Mojalefa F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Nonnashoek F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Naudesvlei F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Mont Reve F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Molekane F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Molebohe F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Radikgomo F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1
National School Nutrition	Pele F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 8,000	R 8,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Social

Provincial Gov : Sports, Arts & Culture

Number of Projects : 128

Average manual workers daily wage rate:
R 43.59

Totals :	R 3,445,200	R 3,074,400	219
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	Reikaeletse PS	Sports, Arts & Culture	FS	Xhariep	Letsemeng	R 14,400	R 14,400	1
Siyadlala Mass Participation	LK Ntlabathi School	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 32,400	R 32,400	2
School Sport Massification	Rouxville SS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	JB Tyu SS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	Mofulatshepe PS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	Botle ba Thuto PS	Sports, Arts & Culture	FS	Xhariep	Kopanong	R 14,400	R 14,400	1
School Sport Massification	Samuel Johnson SS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	Inoseng PS	Sports, Arts & Culture	FS	Xhariep	Letsemeng	R 14,400	R 14,400	1
School Sport Massification	Zama SS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	Relebohile Sibulele SS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	Thabo Vuyo SS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	Lere la Thuto SS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	Albertina Sisulu SS	Sports, Arts & Culture	FS	Xhariep	Kopanong	R 14,400	R 14,400	1
School Sport Massification	Trompsburg H/S	Sports, Arts & Culture	FS	Xhariep	Kopanong	R 14,400	R 14,400	1
School Sport Massification	Tumisang PS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 14,400	1
School Sport Massification	Madikgetla PS	Sports, Arts & Culture	FS	Xhariep	Kopanong	R 14,400	R 14,400	1
School Sport Massification	Khetha Tsebo SS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 14,400	1
Siyadlala Mass Participation	Community Hall	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 32,400	R 32,400	2
School Sport Massification	Lerapo PS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Nketoana	R 14,400	R 14,400	1
School Sport Massification	Fateng sa Thuto PS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Nketoana	R 14,400	R 14,400	1
School Sport Massification	Hlohlolwane PS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 14,400	1
School Sport Massification	Moemaneng PS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 14,400	1
School Sport Massification	Uitkoms SS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	Harrismith SS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 14,400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Namahadi Tennis court	Sports, Arts & Culture	FS	Fezile Dabi	Mafube	R 32,400	R 32,400	2
School Sport Massification	Lerato Thando SS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 14,400	1
School Sport Massification	Leratswana SS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Nketoana	R 14,400	R 14,400	1
School Sport Massification	Phukalla SS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Nketoana	R 14,400	R 14,400	1
School Sport Massification	Tshepang SS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 14,400	1
School Sport Massification	Tlokola SS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 14,400	1
School Sport Massification	Zastron SS	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 14,400	R 14,400	1
School Sport Massification	Intabazwe SS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 14,400	1
Siyadlala Mass Participation	Caleb Motshabi Center	Sports, Arts & Culture	FS	Motheo	Mangaung	R 79,200	R 79,200	5
School Sport Massification	Ipetleleng SS	Sports, Arts & Culture	FS	Xhariep	Letsemeng	R 14,400	R 14,400	1
Siyadlala Mass Participation	Bultfontein Local Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Tswelopele	R 64,800	R 64,800	4
Siyadlala Mass Participation	Masilo Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Masilonyana	R 21,600	R 21,600	1
Siyadlala Mass Participation	Bothaville Local Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Nala	R 64,800	R 64,800	4
Siyadlala Mass Participation	Zamdela Art Center	Sports, Arts & Culture	FS	Fezile Dabi	Metsimaholo	R 122,400	R 122,400	8
Siyadlala Mass Participation	Morojaneng Sport Centre	Sports, Arts & Culture	FS	Motheo	Naledi	R 64,800	R 64,800	4
Siyadlala Mass Participation	Manyatseng Multi Courts	Sports, Arts & Culture	FS	Motheo	Mantsopa	R 50,400	R 50,400	3
Siyadlala Mass Participation	Leratong Childrens Home	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,400	R 50,400	3
Siyadlala Mass Participation	Clocolan Stadium	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Setsoto	R 79,200	R 79,200	5
Siyadlala Mass Participation	Love Life Centre	Sports, Arts & Culture	FS	Motheo	Mangaung	R 64,800	R 64,800	4
Siyadlala Mass Participation	Zamdela Stadium	Sports, Arts & Culture	FS	Fezile Dabi	Metsimaholo	R 64,800	R 64,800	4
Siyadlala Mass Participation	Open space next to the Dr Cingo	Sports, Arts & Culture	FS	Fezile Dabi	Moqhaka	R 64,800	R 64,800	4
Siyadlala Mass Participation	Vrede Local Stadium	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Phumelela	R 79,200	R 79,200	5
Siyadlala Mass Participation	Bluegum Bosch Stadium	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,400	R 50,400	3
Siyadlala Mass Participation	Thabong Sport Centre	Sports, Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 108,000	R 108,000	7
Siyadlala Mass Participation	Nthute High School	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 32,400	R 32,400	2
Siyadlala Mass Participation	Hertzogville Local Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Tokologo	R 64,800	R 64,800	4
Siyadlala Mass Participation	Seisoville Stadium	Sports, Arts & Culture	FS	Fezile Dabi	Moqhaka	R 64,800	R 64,800	4
Siyadlala Mass Participation	Mmabana Centre	Sports, Arts & Culture	FS	Motheo	Mangaung	R 64,800	R 64,800	4
Siyadlala Mass Participation	Rolelathunya Stadium	Sports, Arts & Culture	FS	Xhariep	Mohokare	R 32,400	R 32,400	2
Siyadlala Mass Participation	Open ground next to Phirihadi	Sports, Arts & Culture	FS	Fezile Dabi	Ngwathe	R 64,800	R 64,800	4
Siyadlala Mass Participation	Dealesville Local Stadium	Sports, Arts & Culture	FS	Lejweleputswa	Tokologo	R 64,800	R 64,800	4
Siyadlala Mass Participation	Soutpan Soccer Grounds	Sports, Arts & Culture	FS	Lejweleputswa	Masilonyana	R 21,600	R 21,600	1
School Sport Massification	Rorisanang PS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 14,400	1
Siyadlala Mass Participation	Luckoff Soccer Grounds	Sports, Arts & Culture	FS	Xhariep	Letsemeng	R 64,800	R 64,800	4
Siyadlala Mass Participation	Koffifontein Soccer Ground	Sports, Arts & Culture	FS	Xhariep	Letsemeng	R 64,800	R 64,800	4
Siyadlala Mass Participation	Petrusburg Local Stadium	Sports, Arts & Culture	FS	Xhariep	Letsemeng	R 64,800	R 64,800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Falisizwe Primary School	Sports, Arts & Culture	FS	Fezile Dabi	Mafube	R 21,600	R 21,600	1
Siyadlala Mass Participation	Parys Local Stadium	Sports, Arts & Culture	FS	Fezile Dabi	Metsimaholo	R 64,800	R 64,800	4
Siyadlala Mass Participation	Caleb Motshabi Stadium	Sports, Arts & Culture	FS	Motheo	Mangaung	R 64,800	R 64,800	4
Siyadlala Mass Participation	Edenburg Sports Ground	Sports, Arts & Culture	FS	Xhariep	Kopanong	R 50,400	R 50,400	3
School Sport Massification	Adeline Meje PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Mokwallo PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Kutloanong SS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Tlongkhanyeng SS	Sports, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 14,400	R 7,200	1
School Sport Massification	Hanover SS	Sports, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 14,400	R 7,200	1
School Sport Massification	Tikwana SS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Kgolosego SS	Sports, Arts and Culture	FS	Lejweleputswa	Tokologo	R 14,400	R 7,200	1
School Sport Massification	Hou Aan CS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Senzile SS	Sports, Arts and Culture	FS	Lejweleputswa	Tokologo	R 14,400	R 7,200	1
School Sport Massification	Renyakalletse PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Ntsoanatsatsi PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Hunterersvlei PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Mahlabatheng PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	L.E. Notsi PS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	Matwabeng PS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 14,400	R 14,400	1
School Sport Massification	Winburg High	Sports, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 14,400	R 7,200	1
School Sport Massification	Kgorathuto SS	Sports, Arts and Culture	FS	Motheo	Mangaung	R 14,400	R 10,800	1
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 43,200	R 21,600	2
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 43,200	R 21,600	2
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Motheo	Mangaung	R 43,200	R 21,600	2
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Xhariep	Kopanong	R 43,200	R 21,600	2
School Sport Massification	Lerethabetse SS	Sports, Arts and Culture	FS	Xhariep	Letsemeng	R 14,400	R 7,200	1
School Sport Massification	Mamello SS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Itokisetseng PS	Sports, Arts and Culture	FS	Lejweleputswa	Nala	R 14,400	R 7,200	1
School Sport Massification	Lembethe PS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Lenyora PS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Setshabelo PS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Leboneng PS	Sports, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 14,400	R 7,200	1
School Sport Massification	Magakajane PS	Sports, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 14,400	R 7,200	1
School Sport Massification	Tlamanang PS	Sports, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 14,400	R 7,200	1
School Sport Massification	Bodiba PS	Sports, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 14,400	R 7,200	1
School Sport Massification	Tjantjello PS	Sports, Arts and Culture	FS	Lejweleputswa	Nala	R 14,400	R 7,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	Kgorathuto SS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Malakabeng PS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	Ladybrand PS	Sports, Arts & Culture	FS	Motheo	Naledi	R 14,400	R 14,400	1
School Sport Massification	Tweespruit Comb. PS	Sports, Arts & Culture	FS	Motheo	Mantsopa	R 14,400	R 14,400	1
School Sport Massification	Ebenhaeserhoogte PS	Sports, Arts & Culture	FS	Motheo	Naledi	R 14,400	R 14,400	1
School Sport Massification	Nkgodise PS	Sports, Arts & Culture	FS	Motheo	Naledi	R 14,400	R 14,400	1
School Sport Massification	Tlotliso PS	Sports, Arts & Culture	FS	Motheo	Naledi	R 14,400	R 14,400	1
School Sport Massification	Strydom SS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Katiso PS	Sports, Arts & Culture	FS	Motheo	Naledi	R 14,400	R 14,400	1
School Sport Massification	Lefikeng SS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Thato SS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Tweespruit Comb	Sports, Arts & Culture	FS	Motheo	Mantsopa	R 14,400	R 14,400	1
School Sport Massification	Thiboloha CS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 14,400	1
School Sport Massification	Maluti PS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 14,400	1
School Sport Massification	Mohalatladi PS	Sports, Arts & Culture	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 14,400	1
School Sport Massification	Christian Liphoko SS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Boiphihlelo SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Thabang SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Rehauhetswe SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Niekerksurs SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Kgolagano SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Kgabaring SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	LeRoux PS	Sports, Arts & Culture	FS	Motheo	Mantsopa	R 14,400	R 14,400	1
School Sport Massification	Cedar SS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1
School Sport Massification	District Cluster Coordination	Sports, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 43,200	R 21,600	2
School Sport Massification	Phehellang SS	Sports, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 14,400	R 7,200	1
School Sport Massification	Mmulakgoro PS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Khothatso PS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Bartimea PS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Thubisi PS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Eriskuld PS	Sports, Arts & Culture	FS	Motheo	Mangaung	R 14,400	R 14,400	1
School Sport Massification	Khubeka SS	Sports, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 14,400	R 7,200	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Social

Provincial Gov : Department of Social Services

Number of Projects : 119

Average
manual workers
daily wage rate:

R 28.84

Totals : R 50,142,000 R 14,067,940 1,966

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kroomdraai HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 120,000	20
Home Community Based Care	Vukuzenzele HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 22,500	15
Home Community Based Care	Lindokuhle HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 102,000	17
Home Community Based Care	Thandanani HCBC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	20
Home Community Based Care	Sikhulangelwazi HCBC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	17
Home Community Based Care	Tholusizo HCBC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 120,000	20
Home Community Based Care	Sizanani HCBC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 22,500	18
Home Community Based Care	Abasikazi HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 120,000	20
Home Community Based Care	Isiphephelo HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 120,000	20
Home Community Based Care	Hope HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 120,000	20
Home Community Based Care	Entokozweni HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 120,000	20
Home Community Based Care	Senzokuhle HCBC	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 450,000	R 120,000	20
Home Community Based Care	Siyakhula Integrated Project	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 120,000	20
Home Community Based Care	Verulum HCBC	Department of Social Services	MP	Ehlanzeni	Umgindi	R 450,000	R 114,000	19
Home Community Based Care	Lusito Letempilo HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 90,000	15
Home Community Based Care	Zimeleni HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 138,000	23
Home Community Based Care	Empilweni HCBC	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 120,000	20
Home Community Based Care	Bhekisizwe HCBC	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 120,000	20
Home Community Based Care	Siyazenzela HCBC	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 450,000	R 120,000	20
Home Community Based Care	Katlego HCBC	Department of Social Services	MP	Gert Sibande	Dipaleseng	R 450,000	R 120,000	20
Home Community Based Care	Thuso HCBC	Department of Social Services	MP	Gert Sibande	Lekwa	R 450,000	R 96,000	16
Home Community Based Care	Kgotlelela HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 96,000	16
Home Community Based Care	Phake HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 90,000	15
Home Community Based Care	Re tla gona HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 96,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bamakgoka HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 72,000	12
Home Community Based Care	Mangana AIDS Project	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 90,000	15
Home Community Based Care	Kagiso HCBC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 72,000	12
Home Community Based Care	Sizimisele HCBC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 66,000	11
Home Community Based Care	Nhlazatshe HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 120,000	20
Home Community Based Care	Philisani HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 90,000	15
Home Community Based Care	Thulane HCBC	Department of Social Services	MP	Ehlanzeni	Umjindi	R 450,000	R 114,000	19
Home Community Based Care	Coromandel HCBC	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 102,000	17
Home Community Based Care	Mitibidi A HCBC	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 90,000	15
Home Community Based Care	Sizimisele HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 72,000	12
Home Community Based Care	Vezokuhle HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 16,500	15
Home Community Based Care	Siphumulile HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 132,000	22
Home Community Based Care	Sinethemba HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 90,000	15
Home Community Based Care	Sizananani HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 90,000	15
Home Community Based Care	Vukani HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 102,000	17
Home Community Based Care	Qedusize HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 120,000	20
Home Community Based Care	Senzokuhle HCBC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 132,000	22
Home Community Based Care	Sentalokuhle HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 25,500	17
Home Community Based Care	Luncedo Lwesive HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 120,000	20
Home Community Based Care	Cedusizi HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 102,000	17
Home Community Based Care	Sizananani HCBC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 96,000	16
Home Community Based Care	Lusitolwethu HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 96,000	16
Home Community Based Care	Khulani HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 108,000	18
Home Community Based Care	Sinethemba HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 90,000	15
Home Community Based Care	Bushbuckridge Consortium HCB	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 120,000	20
Home Community Based Care	Cunningmore HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 120,000	20
Home Community Based Care	Obrigado HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 120,000	20
Home Community Based Care	Maviljan HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 132,000	22
Home Community Based Care	Belfast HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 150,000	25
Home Community Based Care	Ebenezer Welfare HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 150,000	25
Home Community Based Care	Oakley HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 120,000	20
Home Community Based Care	Zigna HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 120,000	20
Home Community Based Care	Ecoplan Club HCBC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 120,000	20
Home Community Based Care	Buthanani HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 120,000	20
Home Community Based Care	Sisitasive HCBC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 84,000	14
Youth Care Workers NYS	Msukaligwa Youth Care Centre	Department of Social Services	MP	Gert Sibande	Msukaligwa	R 180,000	R 180,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Silusizo HCBC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 78,000	13
Multi Purpose Centre	Healing Hands MPC	Department of Social Services	MP	Nkangala	Steve Tshwete	R 450,000	R 19,500	15
Multi Purpose Centre	Kubonakele MPC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 78,000	13
Multi Purpose Centre	Pankop MPC	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 450,000	R 114,000	19
Multi Purpose Centre	Ekukhanyeni MPC	Department of Social Services	MP	Nkangala	Delmas	R 450,000	R 120,000	20
Multi Purpose Centre	Emthonjeni MPC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 66,000	11
Home Community Based Care Is	Isibindi City Care	Department of Social Services	MP	Ehlanzeni	Mbombela	R 579,648	R 284,888	20
Home Community Based Care Is	Isibindi Maranata	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 579,648	R 284,888	20
Home Community Based Care Is	Isibindi Uzwelo Orphanage	Department of Social Services	MP	Gert Sibande	Mkhondo	R 579,648	R 284,888	20
Home Community Based Care Is	Isibindi Asiphilenikahle Kwaguqa	Department of Social Services	MP	Nkangala	Emalahleni MP	R 630,528	R 284,888	20
Home Community Based Care Is	Isibindi Vosman	Department of Social Services	MP	Nkangala	Emalahleni MP	R 630,528	R 284,888	20
Youth Care Workers NYS	Luthuli Youth Care Centre	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 198,000	R 198,000	11
Multi Purpose Centre	Siyanakela MPC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 120,000	20
Youth Care Workers NYS	Lekwa Youth Care Centre	Department of Social Services	MP	Gert Sibande	Lekwa	R 180,000	R 180,000	10
Multi Purpose Centre	Sivulindlela MPC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 90,000	15
Youth Care Workers NYS	Seme Yiuth Care Centre	Department of Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 180,000	10
Youth Care Workers NYS	Goven Mbeki Youth Care centre	Department of Social Services	MP	Gert Sibande	Govan Mbeki	R 180,000	R 180,000	10
Youth Care Workers NYS	Mkhondo Youth Care Centre	Department of Social Services	MP	Gert Sibande	Mkhondo	R 180,000	R 180,000	10
Youth Care Workers NYS	Emalahleni Youth Care Centre	Department of Social Services	MP	Nkangala	Emalahleni MP	R 216,000	R 216,000	12
Youth Care Workers NYS	Emakhazeni Youth Care Centre	Department of Social Services	MP	Nkangala	Emakhazeni	R 216,000	R 216,000	12
Youth Care Workers NYS	Steve Tshwete Youth Care Centre	Department of Social Services	MP	Nkangala	Steve Tshwete	R 216,000	R 216,000	12
Youth Care Workers NYS	Delmas Youth Care Centre	Department of Social Services	MP	Nkangala	Delmas	R 180,000	R 180,000	10
Youth Care Workers NYS	Dr.J.S.Moroka Youth Care Centre	Department of Social Services	MP	Nkangala	Dr JS Moroka	R 234,000	R 234,000	13
Youth Care Workers NYS	Thembisile Youth Care Centre	Department of Social Services	MP	Nkangala	Thembisile	R 234,000	R 234,000	13
Youth Care Workers NYS	Mbombela Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Mbombela	R 432,000	R 432,000	24
Youth Care Workers NYS	Nkomazi Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 324,000	R 324,000	18
Youth Care Workers NYS	Ummjindi Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Ummjindi	R 144,000	R 144,000	8
Youth Care Workers NYS	Thaba Chweu Youth Care Centre	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 180,000	10
Youth Care Workers NYS	Dipaleseng Youth Care Centre	Department of Social Services	MP	Gert Sibande	Dipaleseng	R 126,000	R 126,000	7
Multi Purpose Centre	Mondzakhule MPC	Department of Social Services	MP	Gert Sibande	Lekwa	R 450,000	R 60,000	10
Youth Care Workers NYS	Bushbuckridge YoUth Care Centr	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 342,000	R 342,000	19
Home Community Based Care	Phumelela HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 102,000	17
Home Community Based Care	Vumimpilo HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 96,000	16
Home Community Based Care	Sinethemba HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 27,000	18
Home Community Based Care	Hope For The Nation HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 84,000	14
Home Community Based Care	Sizani HCBC	Department of Social Services	MP	Nkangala	Emalahleni MP	R 450,000	R 84,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Isibusiso HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 15,000	18
Home Community Based Care	Ekuphileni HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 15,000	14
Home Community Based Care	Buhle besizwe HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 18,000	16
Home Community Based Care	Sunrise HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 102,000	17
Home Community Based Care	Thembisile HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 37,500	30
Home Community Based Care	Kopanong HCBC	Department of Social Services	MP	Nkangala	Steve Tshwete	R 450,000	R 72,000	12
Multi Purpose Centre	Mhluzi MPC	Department of Social Services	MP	Nkangala	Steve Tshwete	R 450,000	R 34,500	24
Multi Purpose Centre	Empilweni MPC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 42,000	7
Home Community Based Care	Emgwenya HCBC	Department of Social Services	MP	Nkangala	Emakhazeni	R 450,000	R 72,000	12
Multi Purpose Centre	Our Desire MPC	Department of Social Services	MP	Nkangala	Steve Tshwete	R 450,000	R 15,000	12
Multi Purpose Centre	Sonqoba MPC	Department of Social Services	MP	Gert Sibande	Msukaligwa	R 450,000	R 48,000	8
Multi Purpose Centre	Thandanani MPC	Department of Social Services	MP	Gert Sibande	Mkhondo	R 450,000	R 120,000	20
Multi Purpose Centre	Tjakastad MPC	Department of Social Services	MP	Gert Sibande	Albert Luthuli	R 450,000	R 42,000	7
Multi Purpose Centre	Nhlengelo MPC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 120,000	20
Multi Purpose Centre	Hluvukani MPC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 120,000	20
Multi Purpose Centre	Exsight Swa Vana MPC	Department of Social Services	MP	Ehlanzeni	Bushbuckridge	R 450,000	R 60,000	10
Multi Purpose Centre	Goodhope MPC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 132,000	22
Multi Purpose Centre	Sinethemba MPC	Department of Social Services	MP	Ehlanzeni	Nkomazi	R 450,000	R 90,000	15
Multi Purpose Centre	Silwanendlala MPC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 96,000	16
Multi Purpose Centre	Matsulu MPC	Department of Social Services	MP	Ehlanzeni	Mbombela	R 450,000	R 120,000	20
Multi Purpose Centre	Louville MPC	Department of Social Services	MP	Ehlanzeni	Umgindi	R 450,000	R 90,000	15
Multi Purpose Centre	Mashishing MPC	Department of Social Services	MP	Ehlanzeni	Thaba Chweu	R 450,000	R 84,000	14
Home Community Based Care	Sthembumusa HCBC	Department of Social Services	MP	Nkangala	Thembisile	R 450,000	R 102,000	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Social

Provincial Gov : Department of Safety and Security

Number of Projects : 3

Average
manual workers
daily wage rate:

R 78.00

Totals : R 5,162,400 R 5,162,400 239

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Gert Sibande Tourism Monitors	Department of Safety and Secu	MP	Gert Sibande	Govan Mbeki	R 1,447,200	R 1,447,200	67
Tourism Safety Monitors	Nkangala Tourism Monitors	Department of Safety and Secu	MP	Nkangala	Thembisile	R 1,339,200	R 1,339,200	62
Tourism Safety Monitors	Ehlanzeni Tourism Monitors	Department of Safety and Secu	MP	Ehlanzeni	Mbombela	R 2,376,000	R 2,376,000	110

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 261

Average
manual workers
daily wage rate:

R 38.58

Totals : R 27,362,400 R 27,362,400 3,809

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hluzinqondo	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
School Nutrition Programme	Arthuseat	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 168,000	R 168,000	35
Early Childhood Development	Thembaletu DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Ntabanhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Thuthukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Siyaphambili DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Siyakhula CC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Buhlebesizwe Creche	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Ikusalethu	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Lekatlabologo	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	New Generation	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Thembaletjaba	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Banana	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Jalisile	Department of Education	MP	Nkangala	Steve Tshwete	R 61,200	R 61,200	3
Early Childhood Development	Secrete Heart	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Thuthukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Ethanda DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 61,200	3
School Nutrition Programme	Badplaas	Department of Education	MP	Gert Sibande	Albert Luthuli	R 288,000	R 288,000	60
Early Childhood Development	Lindokuhle	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 61,200	R 61,200	3
Early Childhood Development	Mzamo	Department of Education	MP	Gert Sibande	Lekwa	R 61,200	R 61,200	3
Early Childhood Development	Qedusizi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Sikhulanolwazi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Ilanga Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Thuthukani Day Care Centre - Er	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Baleseng Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Khayelihle DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 61,200	3
Early Childhood Development	Zimisele DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3
Early Childhood Development	Siphumelelo DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3
Early Childhood Development	Sizanani DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3
Early Childhood Development	Hlolenyatha Pre	Department of Education	MP	Gert Sibande	Lekwa	R 61,200	R 61,200	3
Early Childhood Development	Wisdom Preparation	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3
Early Childhood Development	Siyabonga	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Leratong	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 61,200	3
Early Childhood Development	Impumelelo Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Khulangelwati	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Pikinini Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Salvation Army	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 61,200	3
Early Childhood Development	Sigcinekile Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Wonderland	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Enjabulweni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 61,200	3
Early Childhood Development	Active Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Rethabile Day Care	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 61,200	3
Early Childhood Development	Vuyelwa Pre	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 61,200	3
Early Childhood Development	Rise and Shine	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Isibonelo	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Simunye	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Tholukukhanya	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Ekucathuleni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 61,200	3
Early Childhood Development	Mguni Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
School Nutrition Programme	Ximhungwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 249,600	R 249,600	52
Early Childhood Development	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Mmamonyanya Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Mokopane	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Ntephane	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Thedi Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Clau-Clau Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Likusasa Leftu	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Children Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Siphumelele	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Sisebentile	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siyakhula	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Sunrise Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Vulamehlo Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Amazing Grace	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Wozobona Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
School Nutrition Programme	White River	Department of Education	MP	Ehlanzeni	Mbombela	R 268,800	R 268,800	56
School Nutrition Programme	Casteel	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 240,000	R 240,000	50
School Nutrition Programme	Insikazi	Department of Education	MP	Ehlanzeni	Mbombela	R 297,600	R 297,600	62
School Nutrition Programme	Mgwenya	Department of Education	MP	Ehlanzeni	Mbombela	R 307,200	R 307,200	64
School Nutrition Programme	Nelspruit	Department of Education	MP	Ehlanzeni	Mbombela	R 153,600	R 153,600	32
School Nutrition Programme	Nkululeko	Department of Education	MP	Ehlanzeni	Mbombela	R 206,400	R 206,400	43
School Nutrition Programme	Volkstrust	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 259,200	R 259,200	54
School Nutrition Programme	White Hazy	Department of Education	MP	Ehlanzeni	Mbombela	R 374,400	R 374,400	78
School Nutrition Programme	Stanwest	Department of Education	MP	Gert Sibande	Lekwa	R 220,800	R 220,800	46
School Nutrition Programme	Lydenburg	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 110,400	R 110,400	23
School Nutrition Programme	Sabie	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 163,200	R 163,200	34
School Nutrition Programme	Barberton	Department of Education	MP	Ehlanzeni	Umjindi	R 144,000	R 144,000	30
School Nutrition Programme	Khulangwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 336,000	R 336,000	70
School Nutrition Programme	Lubombo	Department of Education	MP	Ehlanzeni	Nkomazi	R 292,800	R 292,800	61
School Nutrition Programme	Malelane	Department of Education	MP	Ehlanzeni	Nkomazi	R 312,000	R 312,000	65
School Nutrition Programme	Sikhulile	Department of Education	MP	Ehlanzeni	Mbombela	R 360,000	R 360,000	75
School Nutrition Programme	Bethal	Department of Education	MP	Gert Sibande	Govan Mbeki	R 220,800	R 220,800	46
School Nutrition Programme	Carolina	Department of Education	MP	Gert Sibande	Albert Luthuli	R 105,600	R 105,600	22
School Nutrition Programme	Dundonald	Department of Education	MP	Gert Sibande	Albert Luthuli	R 196,800	R 196,800	41
School Nutrition Programme	Mpuluzi	Department of Education	MP	Gert Sibande	Albert Luthuli	R 268,800	R 268,800	56
School Nutrition Programme	Mashishila	Department of Education	MP	Gert Sibande	Albert Luthuli	R 230,400	R 230,400	48
School Nutrition Programme	Breyten	Department of Education	MP	Gert Sibande	Msukaligwa	R 240,000	R 240,000	50
School Nutrition Programme	Wakkerstroom	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 336,000	R 336,000	70
School Nutrition Programme	Ermelo 2	Department of Education	MP	Gert Sibande	Msukaligwa	R 177,600	R 177,600	37
School Nutrition Programme	Kwaggafontein East	Department of Education	MP	Nkangala	Thembisile	R 254,400	R 254,400	53
School Nutrition Programme	Highveld Ridge East	Department of Education	MP	Gert Sibande	Govan Mbeki	R 283,200	R 283,200	59
School Nutrition Programme	Highveld Ridge West	Department of Education	MP	Gert Sibande	Govan Mbeki	R 148,800	R 148,800	31
School Nutrition Programme	Amsterdam	Department of Education	MP	Gert Sibande	Mkhondo	R 273,600	R 273,600	57
School Nutrition Programme	Piet Retief	Department of Education	MP	Gert Sibande	Mkhondo	R 336,000	R 336,000	70
School Nutrition Programme	Balfour	Department of Education	MP	Gert Sibande	Dipaleseng	R 201,600	R 201,600	42
School Nutrition Programme	Staneast	Department of Education	MP	Gert Sibande	Lekwa	R 187,200	R 187,200	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Ermelo 1	Department of Education	MP	Gert Sibande	Msukaligwa	R 172,800	R 172,800	36
School Nutrition Programme	Lehukwe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 187,200	R 187,200	39
School Nutrition Programme	Witbank 3	Department of Education	MP	Nkangala	Emalahleni MP	R 144,000	R 144,000	30
School Nutrition Programme	Delmas	Department of Education	MP	Nkangala	Delmas	R 249,600	R 249,600	52
School Nutrition Programme	Watervaalboven	Department of Education	MP	Nkangala	Emakhazeni	R 192,000	R 192,000	40
School Nutrition Programme	Cottendale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 225,600	R 225,600	47
School Nutrition Programme	Agincourt	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 168,000	R 168,000	35
School Nutrition Programme	Nkomazi East	Department of Education	MP	Ehlanzeni	Nkomazi	R 350,400	R 350,400	73
School Nutrition Programme	Greenvalley	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 201,600	R 201,600	42
School Nutrition Programme	Weltevrede	Department of Education	MP	Nkangala	Dr JS Moroka	R 268,800	R 268,800	56
School Nutrition Programme	Mkhuhlu	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 273,600	R 273,600	57
School Nutrition Programme	Manyeleti	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 240,000	R 240,000	50
School Nutrition Programme	Marite	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 182,400	R 182,400	38
School Nutrition Programme	Maviljan	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 76,800	R 76,800	16
School Nutrition Programme	Shatale	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 168,000	R 168,000	35
School Nutrition Programme	Thulamahashe	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 225,600	R 225,600	47
School Nutrition Programme	Dwarsloop	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 273,600	R 273,600	57
School Nutrition Programme	Middelburg 3	Department of Education	MP	Nkangala	Steve Tshwete	R 144,000	R 144,000	30
Early Childhood Development	Khayelihle	Department of Education	MP	Sekhukhune	Elias Motsaledi	R 61,200	R 61,200	3
School Nutrition Programme	kwaggafontein West	Department of Education	MP	Nkangala	Thembisile	R 244,800	R 244,800	51
School Nutrition Programme	Kwamhlanga NE	Department of Education	MP	Nkangala	Thembisile	R 244,800	R 244,800	51
School Nutrition Programme	Kwamhlanga SW	Department of Education	MP	Nkangala	Thembisile	R 211,200	R 211,200	44
School Nutrition Programme	Tweefontein N	Department of Education	MP	Nkangala	Thembisile	R 220,800	R 220,800	46
School Nutrition Programme	Tweefontein S	Department of Education	MP	Nkangala	Thembisile	R 254,400	R 254,400	53
School Nutrition Programme	Witbank 2	Department of Education	MP	Nkangala	Emalahleni MP	R 321,600	R 321,600	67
School Nutrition Programme	Middelburg 2	Department of Education	MP	Nkangala	Steve Tshwete	R 110,400	R 110,400	23
School Nutrition Programme	Witbank 1	Department of Education	MP	Nkangala	Emalahleni MP	R 134,400	R 134,400	28
School Nutrition Programme	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 254,400	R 254,400	53
School Nutrition Programme	Marapyane	Department of Education	MP	Nkangala	Dr JS Moroka	R 264,000	R 264,000	55
School Nutrition Programme	Mmamethlake	Department of Education	MP	Nkangala	Dr JS Moroka	R 216,000	R 216,000	45
School Nutrition Programme	Nokaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 249,600	R 249,600	52
School Nutrition Programme	Siyabuswa	Department of Education	MP	Nkangala	Dr JS Moroka	R 321,600	R 321,600	67
School Nutrition Programme	Nkomazi West	Department of Education	MP	Ehlanzeni	Nkomazi	R 360,000	R 360,000	75
School Nutrition Programme	Middelburg 1	Department of Education	MP	Nkangala	Steve Tshwete	R 124,800	R 124,800	26
Early Childhood Development	Hanyanyani DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Ithuseng	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khayalabo Educare	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Ntombana Educare	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Banomusa Educare	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Rethusitwe Day Care Centre	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Ithuseng Pre-School	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Asisizane Day Care Centre	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Agape Pre-School	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Sakhisive DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Goba Pre-School	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Steenbok DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Thembaletu DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Eyethu DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Sallem DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Thembi Pre-School	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Malebo Pre-School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Nhlazatshe DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Entokozeni DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 61,200	3
Early Childhood Development	Siyeta DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Masibambisane Pre School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Tlalayang DCC	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Raditsela Pre-School	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Phikelela Pre-School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Senzesihle DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Nthuseng Pre- School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Masego Pre-School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Rauwane Pre- School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Ithemba Day Care Centre	Department of Education	MP	Nkangala	Steve Tshwete	R 61,200	R 61,200	3
Early Childhood Development	Impumelelo Pre-School	Department of Education	MP	Nkangala	Steve Tshwete	R 61,200	R 61,200	3
Early Childhood Development	I K Makuse	Department of Education	MP	Nkangala	Steve Tshwete	R 61,200	R 61,200	3
Early Childhood Development	Tihatlane Pre- School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Tokologo Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Bongane Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Wisdom Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Matladifedile DCC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Matsepole Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Motendi Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tfutukani DCC	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Phafoga Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Nabo DCC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Ximeni Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Little Eden Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Let's Hope Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	J.M.B Anointed Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Emlanjeni Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Progress Educare Centre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Motibidi Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Siyanakekela DCC	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 61,200	3
Early Childhood Development	Zamani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Khanyalang DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Moonlight DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Khutsalani DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Rantweni DCC	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 61,200	3
Early Childhood Development	Jack & Jill DCC	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 61,200	R 61,200	3
Early Childhood Development	Elvis Malatji DCC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Mdumiseni DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Lethabong Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Pumping Patch DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Ifaletu DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Lebone DCC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Thandanani Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Lekuba Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Calvary DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Tentele DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Khulani	Department of Education	MP	Ehlanzeni	Umgindi	R 61,200	R 61,200	3
Early Childhood Development	Good Shepherd/Arise & Shine	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Siphokophele	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Gugulethu	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Phumlani	Department of Education	MP	Ehlanzeni	Umgindi	R 61,200	R 61,200	3
Early Childhood Development	Sikhulile	Department of Education	MP	Ehlanzeni	Umgindi	R 61,200	R 61,200	3
Early Childhood Development	Inyoni	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Entokozweni	Department of Education	MP	Ehlanzeni	Umgindi	R 61,200	R 61,200	3
Early Childhood Development	Tshonalanga	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Injabulo Yethu	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 61,200	3
Early Childhood Development	Ikhaya Labantwana	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 61,200	3
Early Childhood Development	Verulam	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 61,200	3
Early Childhood Development	Leroro	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Buhlebuyeta	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Siyathuthuka DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Khanyalanga	Department of Education	MP	Ehlanzeni	Umjindi	R 61,200	R 61,200	3
Early Childhood Development	I.K Makuse	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Humulani Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 61,200	3
Early Childhood Development	Siyama Creche	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Zamani Home Care	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Asakhane Crech	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Thandanani Creche	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Hlagisa Tsebo	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Mhlushwa Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Eyethu Yarona	Department of Education	MP	Nkangala	Emalahleni MP	R 61,200	R 61,200	3
Early Childhood Development	Letsiftutuko	Department of Education	MP	Ehlanzeni	Nkomazi	R 61,200	R 61,200	3
Early Childhood Development	Phila Uphilise	Department of Education	MP	Sekhukhune	Elias Motsaledi	R 61,200	R 61,200	3
Early Childhood Development	Meriting	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Rauwane	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Mmamotladi	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Neu-Halle	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,200	R 61,200	3
Early Childhood Development	Bhekulwazi Pre	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Ethembeni Pre	Department of Education	MP	Nkangala	Thembisile	R 61,200	R 61,200	3
Early Childhood Development	Inhlosenhle DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Timiseleng Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Maria Mbhele Memorial	Department of Education	MP	Gert Sibande	Dipaleseng	R 61,200	R 61,200	3
Early Childhood Development	Nkosinathi DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 61,200	3
Early Childhood Development	Imizamo Yethu DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 61,200	3
Early Childhood Development	Siyacathula DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 61,200	3
Early Childhood Development	Early Success	Department of Education	MP	Ehlanzeni	Mbombela	R 61,200	R 61,200	3
Early Childhood Development	Siyacathula DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Isidingo DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Thululwazi DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Zamukuhle Pre & Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Khuphukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bonisuthando DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Bambanani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Phikelela	Department of Education	MP	Sekhukhune	Elias Motsaledi	R 61,200	R 61,200	3
Early Childhood Development	Siyacathula DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Lethukukhanya DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3
Early Childhood Development	Inthuthuko Pre	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Masibambisane	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Siyaphumelela/Sinqobile	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Tholulwazi	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Vulamehlo	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 61,200	R 61,200	3
Early Childhood Development	Siqondeekhaya	Department of Education	MP	Gert Sibande	Msukaligwa	R 61,200	R 61,200	3
Early Childhood Development	Vukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Kiddy Kids	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3
Early Childhood Development	Tsakastad Educare	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Sakhisizwe DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3
Early Childhood Development	Shilo Day Care	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3
Early Childhood Development	Sunrise Day Care	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3
Early Childhood Development	Grootboom	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Happy Valley	Department of Education	MP	Gert Sibande	Albert Luthuli	R 61,200	R 61,200	3
Early Childhood Development	Siyathuthuka DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 61,200	R 61,200	3
Early Childhood Development	Isolomuzi	Department of Education	MP	Gert Sibande	Govan Mbeki	R 61,200	R 61,200	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Social

Provincial Gov : Department of Local Government and Housing

Number of Projects : 12

Average
manual workers
daily wage rate:

R 38.00

Totals : R 1,012,320 R 1,012,320 95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Albert Luthuli	R 63,936	R 63,936	6
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Pixley Ka Seme	R 10,656	R 10,656	1
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Govan Mbeki	R 53,280	R 53,280	5
Community Development Worke	Gert Sibande CDW	Department of Local Governm	MP	Gert Sibande	Mkhondo	R 85,248	R 85,248	8
Community Development Worke	Nkangala CDW	Department of Local Governm	MP	Nkangala	Steve Tshwete	R 42,624	R 42,624	4
Community Development Worke	Nkangala CDW	Department of Local Governm	MP	Nkangala	Thembisile	R 31,968	R 31,968	3
Community Development Worke	Nkangala CDW	Department of Local Governm	MP	Nkangala	Emalahleni MP	R 31,968	R 31,968	3
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Nkomazi	R 106,560	R 106,560	10
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Umgindi	R 10,656	R 10,656	1
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Thaba Chweu	R 10,656	R 10,656	1
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Mbombela	R 149,184	R 149,184	14
Community Development Worke	Ehlanzeni CDW	Department of Local Governm	MP	Ehlanzeni	Bushbuckridge	R 415,584	R 415,584	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 147

Average
manual workers
daily wage rate:

R 24.34

Totals : R 29,439,300 R 15,714,000 2,416

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SIYATHEMBEKA HBC	Department of Health	MP	Nkangala	Thembisile	R 235,500	R 138,000	23
Home Community Based Care	Nokaneng HCBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 170,100	R 84,000	14
Home Community Based Care	LUSITO LWETEMPILO HBC	Department of Health	MP	Gert Sibande	Albert Luthuli	R 218,700	R 108,000	18
Home Community Based Care	LUNCEDO LWESIVE HBC	Department of Health	MP	Gert Sibande	Albert Luthuli	R 225,900	R 108,000	18
Home Community Based Care	VUKUZENZELE HBC	Department of Health	MP	Gert Sibande	Albert Luthuli	R 193,500	R 90,000	15
Home Community Based Care	KROMDRAAI HBC	Department of Health	MP	Gert Sibande	Albert Luthuli	R 242,100	R 120,000	20
Home Community Based Care	SISONKE HBC	Department of Health	MP	Nkangala	Thembisile	R 235,500	R 120,000	20
Home Community Based Care	ASIPHATHISANE HBC	Department of Health	MP	Gert Sibande	Albert Luthuli	R 181,500	R 66,000	10
Home Community Based Care	QEDUSIZI HBC	Department of Health	MP	Nkangala	Thembisile	R 235,500	R 120,000	20
Home Community Based Care	SIYAQHUBEKA HBC	Department of Health	MP	Gert Sibande	Albert Luthuli	R 259,500	R 120,000	20
Home Community Based Care	THUTHUKANI HBC	Department of Health	MP	Nkangala	Thembisile	R 193,500	R 90,000	15
Home Community Based Care	KUBONAKELE HBC	Department of Health	MP	Nkangala	Thembisile	R 235,500	R 66,000	11
Home Community Based Care	SIZANANI HBC	Department of Health	MP	Nkangala	Thembisile	R 228,900	R 114,000	19
Home Community Based Care	PHUMELELA HBC	Department of Health	MP	Nkangala	Thembisile	R 188,100	R 84,000	14
Home Community Based Care	VULINDLELA HBC	Department of Health	MP	Nkangala	Thembisile	R 171,300	R 84,000	14
Home Community Based Care	SAKHILE HBC	Department of Health	MP	Nkangala	Thembisile	R 143,100	R 78,000	13
Home Community Based Care	THANDANANI HBC	Department of Health	MP	Nkangala	Steve Tshwete	R 185,100	R 84,000	14
Home Community Based Care	SIMUNYE HBC	Department of Health	MP	Nkangala	Thembisile	R 212,100	R 84,000	14
Home Community Based Care	INGWE MAKHOSI HBC	Department of Health	MP	Gert Sibande	Dipaleseng	R 238,500	R 120,000	20
Home Community Based Care	SINOTHANDO ACTION AGAI	Department of Health	MP	Gert Sibande	Mkhondo	R 210,300	R 84,000	14
Home Community Based Care	SIZISIZWE HBC	Department of Health	MP	Gert Sibande	Mkhondo	R 193,500	R 90,000	15
Home Community Based Care	ZAMOKUHLE HBC	Department of Health	MP	Gert Sibande	Mkhondo	R 193,500	R 90,000	15
Home Community Based Care	THUTHUKISIMPILO HBC	Department of Health	MP	Gert Sibande	Mkhondo	R 235,500	R 120,000	20
Home Community Based Care	THUSO HBC	Department of Health	MP	Gert Sibande	Lekwa	R 210,300	R 102,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SITHEMBINKOSI HBC	Department of Health	MP	Gert Sibande	Lekwa	R 183,300	R 90,000	15
Home Community Based Care	INKOSINATHI HBC	Department of Health	MP	Gert Sibande	Albert Luthuli	R 201,900	R 96,000	16
Home Community Based Care	KUTLWANO HBC	Department of Health	MP	Gert Sibande	Dipaleseng	R 250,500	R 120,000	20
Home Community Based Care	VUKANETHEMBA HBC	Department of Health	MP	Nkangala	Steve Tshwete	R 185,100	R 114,000	19
Home Community Based Care	ABASIZIKAZI HBC	Department of Health	MP	Gert Sibande	Govan Mbeki	R 235,500	R 120,000	20
Home Community Based Care	ISIPHEPHELO HBC	Department of Health	MP	Gert Sibande	Govan Mbeki	R 250,500	R 120,000	20
Home Community Based Care	THUTHUKANI HBC	Department of Health	MP	Gert Sibande	Govan Mbeki	R 235,500	R 120,000	20
Home Community Based Care	HELP OUR PEOPLE EXCEL HB	Department of Health	MP	Gert Sibande	Govan Mbeki	R 238,500	R 120,000	20
Home Community Based Care	LETHUKUPHILA HBC	Department of Health	MP	Gert Sibande	Govan Mbeki	R 235,500	R 120,000	20
Home Community Based Care	EKUTHULENI HBC	Department of Health	MP	Gert Sibande	Govan Mbeki	R 235,500	R 120,000	20
Home Community Based Care	INKABA HBC	Department of Health	MP	Gert Sibande	Albert Luthuli	R 159,900	R 66,000	10
Home Community Based Care	TRADITIONAL HEALERS FOR	Department of Health	MP	Gert Sibande	Lekwa	R 415,500	R 240,000	40
Home Community Based Care	KATJIBANE HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 214,500	R 90,000	15
Home Community Based Care	SENZOKUHLE HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 193,500	R 78,000	13
Home Community Based Care	MORIPE HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 151,500	R 84,000	14
Home Community Based Care	TIRISANO HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 155,100	R 90,000	15
Home Community Based Care	AREPHELENG HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 151,500	R 132,000	22
Home Community Based Care	POSITIVE LIVING HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 185,100	R 84,000	14
Home Community Based Care	GOOD SHEPPARD HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 262,500	R 138,000	23
Home Community Based Care	PHAPHAMANI HBC	Department of Health	MP	Nkangala	Steve Tshwete	R 235,500	R 120,000	20
Home Community Based Care	MAMMETLQAKE HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 201,900	R 96,000	16
Home Community Based Care	BOKAMOSO HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 151,500	R 84,000	14
Home Community Based Care	LETLHABILE HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 151,500	R 60,000	10
Home Community Based Care	PHAKE HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 200,100	R 84,000	14
Home Community Based Care	LEFISO KOPANANG HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 221,700	R 108,000	18
Home Community Based Care	BOIKANYO HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 180,300	R 72,000	12
Home Community Based Care	KAGISO HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 189,300	R 72,000	12
Home Community Based Care	GA-MARIA HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 186,300	R 72,000	12
Home Community Based Care	Marapyane HCBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 195,300	R 72,000	12
Home Community Based Care	LESEDI HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 202,500	R 90,000	15
Home Community Based Care	SON OF JOY HBC	Department of Health	MP	Nkangala	Emalahleni MP	R 193,500	R 120,000	20
Home Community Based Care	THOLUSIZO HBC	Department of Health	MP	Gert Sibande	Mkhondo	R 193,500	R 108,000	18
Home Community Based Care	HEALING HANDS HBC	Department of Health	MP	Nkangala	Steve Tshwete	R 193,500	R 90,000	15
Home Community Based Care	PETRA HBC	Department of Health	MP	Nkangala	Steve Tshwete	R 193,500	R 96,000	16
Home Community Based Care	SIYALULEKA HBC	Department of Health	MP	Nkangala	Emalahleni MP	R 193,500	R 108,000	18
Home Community Based Care	NOMAKHAYA HBC	Department of Health	MP	Nkangala	Emalahleni MP	R 243,000	R 114,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	PHINDISA HBC	Department of Health	MP	Nkangala	Emalahleni MP	R 193,500	R 84,000	14
Home Community Based Care	THEMBALETHU HBC	Department of Health	MP	Nkangala	Emalahleni MP	R 193,500	R 96,000	16
Home Community Based Care	SENOTLELO HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 193,500	R 138,000	23
Home Community Based Care	SIFUNOKUHLE HBC	Department of Health	MP	Nkangala	Emalahleni MP	R 210,300	R 114,000	19
Home Community Based Care	SIYANAKEKELA HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 208,500	R 78,000	13
Home Community Based Care	GOOD HOPE HBC	Department of Health	MP	Nkangala	Emalahleni MP	R 143,100	R 90,000	15
Home Community Based Care	IMPILLOYESIZWE HBC	Department of Health	MP	Nkangala	Emalahleni MP	R 210,300	R 96,000	16
Home Community Based Care	LETHABONG HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 235,500	R 90,000	15
Home Community Based Care	NTYISO HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 193,500	R 78,000	13
Home Community Based Care	PFUKANI HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 201,900	R 108,000	18
Home Community Based Care	BOITUMELO HBC	Department of Health	MP	Nkangala	Dr JS Moroka	R 193,500	R 90,000	15
Home Community Based Care	SAKHISIZWE HBC	Department of Health	MP	Nkangala	Steve Tshwete	R 169,200	R 84,000	14
Home Community Based Care	ASIPHILENIKAHLE HBC	Department of Health	MP	Nkangala	Emalahleni MP	R 143,100	R 90,000	15
Home Community Based Care	THOLIMPILO HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 201,900	R 120,000	20
Home Community Based Care	FUNWAKO HBC	Department of Health	MP	Ehlanzeni	Umgjini	R 185,700	R 108,000	18
Home Community Based Care	UMJINDI HBC	Department of Health	MP	Ehlanzeni	Umgjini	R 235,500	R 120,000	20
Home Community Based Care	LOUVILLE HBC	Department of Health	MP	Ehlanzeni	Umgjini	R 208,500	R 90,000	15
Home Community Based Care	THANDOKUHLE HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 193,500	R 120,000	20
Home Community Based Care	SISONKE HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 235,500	R 108,000	18
Home Community Based Care	SIPHUMULILE HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 235,500	R 132,000	22
Home Community Based Care	VUSELELANI HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 151,500	R 60,000	10
Home Community Based Care	SIPHAMANDLA HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 204,900	R 102,000	17
Home Community Based Care	SONQOBA HBC	Department of Health	MP	Ehlanzeni	Umgjini	R 235,500	R 120,000	20
Home Community Based Care	GOOD HOPE HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 159,900	R 132,000	22
Home Community Based Care	IMVUSELELO HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 126,300	R 84,000	14
Home Community Based Care	INJABULO HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 159,900	R 78,000	13
Home Community Based Care	PHILISANI HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 168,300	R 78,000	13
Home Community Based Care	KUSILE MASWATI HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 151,500	R 60,000	10
Home Community Based Care	SONQOBA HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 168,300	R 126,000	21
Home Community Based Care	EYETHU HBC	Department of Health	MP	Gert Sibande	Mkhondo	R 235,500	R 132,000	22
Home Community Based Care	SEDIBENG HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 185,100	R 120,000	20
Home Community Based Care	MATIBIDI A	Department of Health	MP	Ehlanzeni	Thaba Chweu	R 196,500	R 90,000	15
Nursing auxilliary	SHONGWE HOSPITAL	Department of Health	MP	Ehlanzeni	Nkomazi	R 360,000	R 360,000	20
Nursing auxilliary	STANDERTON	Department of Health	MP	Gert Sibande	Lekwa	R 144,000	R 144,000	8
Nursing auxilliary	WITBANK HOSPITAL	Department of Health	MP	Nkangala	Emalahleni MP	R 360,000	R 360,000	20
Nursing auxilliary	PIET RETIEF HOSPITAL	Department of Health	MP	Gert Sibande	Mkhondo	R 144,000	R 144,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Nursing auxilliary	BETHAL HOSPITAL	Department of Health	MP	Gert Sibande	Govan Mbeki	R 144,000	R 144,000	8
Nursing auxilliary	EMBULENI HOSPITAL	Department of Health	MP	Gert Sibande	Albert Luthuli	R 144,000	R 144,000	8
Nursing auxilliary	EVANDER HOSPITAL	Department of Health	MP	Gert Sibande	Govan Mbeki	R 144,000	R 144,000	8
Home Community Based Care	SIFISO SETHU HBC	Department of Health	MP	Ehlanzeni	Umgindi	R 174,900	R 66,000	11
Home Community Based Care	MASHISHING HBC	Department of Health	MP	Ehlanzeni	Thaba Chweu	R 199,500	R 90,000	15
Home Community Based Care	TANDLA TIYAGEZANA HBC	Department of Health	MP	Ehlanzeni	Umgindi	R 193,500	R 108,000	18
Home Community Based Care	MOHOLOHOLO COMMUNITY	Department of Health	MP	Ehlanzeni	Thaba Chweu	R 235,500	R 138,000	23
Home Community Based Care	HELPEKAAR HBC	Department of Health	MP	Ehlanzeni	Thaba Chweu	R 201,900	R 120,000	20
Home Community Based Care	SINAKEKELA HBC	Department of Health	MP	Ehlanzeni	Thaba Chweu	R 235,500	R 120,000	20
Home Community Based Care	MOREMELA HBC	Department of Health	MP	Ehlanzeni	Thaba Chweu	R 196,500	R 90,000	15
Home Community Based Care	THANDANANI HBC	Department of Health	MP	Ehlanzeni	Umgindi	R 235,500	R 120,000	20
Home Community Based Care	ZAMOKUHLE HBC	Department of Health	MP	Ehlanzeni	Umgindi	R 201,900	R 96,000	16
Home Community Based Care	MANANGA HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 193,500	R 120,000	20
Home Community Based Care	THOLULWAZI HBC	Department of Health	MP	Ehlanzeni	Thaba Chweu	R 235,500	R 72,000	12
Home Community Based Care	KWADELA HBC	Department of Health	MP	Gert Sibande	Msukaligwa	R 185,100	R 102,000	17
Home Community Based Care	SAKHISIZWE HBC	Department of Health	MP	Gert Sibande	Pixley Ka Seme	R 197,100	R 90,000	15
Home Community Based Care	VUSISIZWE HBC	Department of Health	MP	Gert Sibande	Pixley Ka Seme	R 169,200	R 84,000	14
Home Community Based Care	BHEKISIZWE HBC	Department of Health	MP	Gert Sibande	Pixley Ka Seme	R 235,500	R 120,000	20
Home Community Based Care	EMPILWENI HBC	Department of Health	MP	Gert Sibande	Pixley Ka Seme	R 185,100	R 108,000	18
Home Community Based Care	SIYAZENZELA HBC	Department of Health	MP	Gert Sibande	Pixley Ka Seme	R 201,900	R 120,000	20
Home Community Based Care	KWANDISA HBC	Department of Health	MP	Gert Sibande	Pixley Ka Seme	R 241,500	R 108,000	18
Home Community Based Care	SITIMISELE HBC	Department of Health	MP	Ehlanzeni	Mbombela	R 235,500	R 120,000	20
Home Community Based Care	THEMBALETHU HBC	Department of Health	MP	Gert Sibande	Msukaligwa	R 168,300	R 72,000	12
Home Community Based Care	PAPA JOE HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 169,200	R 78,000	13
Home Community Based Care	HELPING HANDS HBC	Department of Health	MP	Gert Sibande	Msukaligwa	R 195,300	R 72,000	12
Home Community Based Care	BAMBANANI HBC	Department of Health	MP	Gert Sibande	Msukaligwa	R 193,500	R 90,000	15
Home Community Based Care	PHUMELELA HBC	Department of Health	MP	Gert Sibande	Msukaligwa	R 151,500	R 66,000	10
Home Community Based Care	SILINDILE HBC	Department of Health	MP	Gert Sibande	Msukaligwa	R 193,500	R 90,000	15
Home Community Based Care	VULINQONDO SIBASIZE HBC	Department of Health	MP	Gert Sibande	Msukaligwa	R 221,400	R 96,000	16
Home Community Based Care	SIZANANI HBC	Department of Health	MP	Gert Sibande	Msukaligwa	R 169,200	R 96,000	16
Nursing auxilliary	THEMBA HOSPITAL	Department of Health	MP	Ehlanzeni	Mbombela	R 360,000	R 360,000	20
Home Community Based Care	SIZAKANCANE HBC	Department of Health	MP	Gert Sibande	Pixley Ka Seme	R 235,500	R 138,000	23
Home Community Based Care	SIFISOKUHLE HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 159,900	R 120,000	20
Home Community Based Care	NSIZWANE HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 159,900	R 66,000	11
Home Community Based Care	LAND A HAND HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 214,500	R 108,000	18
Home Community Based Care	ASIBAMBISANENI HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 210,300	R 84,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	INTAMAKUPHILA HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 159,900	R 96,000	16
Home Community Based Care	PHILISANI HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 159,900	R 90,000	15
Home Community Based Care	HHOYI HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 185,100	R 102,000	17
Home Community Based Care	SENZANGOTHANDO HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 159,900	R 102,000	17
Home Community Based Care	MZINTI HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 203,100	R 108,000	18
Home Community Based Care	MNGUNI HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 201,900	R 96,000	16
Home Community Based Care	MGOBODI HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 185,100	R 108,000	18
Home Community Based Care	SIYATHANDAZA HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 143,100	R 78,000	13
Home Community Based Care	VLAKBUILT HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 185,100	R 108,000	18
Home Community Based Care	PHAKAMA HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 159,900	R 102,000	17
Home Community Based Care	UTHANDOLWAMAKHOSIKA	Department of Health	MP	Ehlanzeni	Nkomazi	R 143,100	R 90,000	15
Home Community Based Care	SIZANANI HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 159,900	R 84,000	14
Home Community Based Care	LUSITOLWETHU HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 201,900	R 96,000	16
Home Community Based Care	SINAKEKELA HBC	Department of Health	MP	Gert Sibande	Mkhondo	R 235,500	R 138,000	23
Home Community Based Care	KHULANI HBC	Department of Health	MP	Ehlanzeni	Nkomazi	R 126,300	R 60,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F89

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 177

Average
manual workers
daily wage rate:

R 50.00

Totals : R 39,154,000 R 17,691,000 3,264

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Combined Aids Ministry	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 45,000	15
Home Community Based Care	CMR Springs	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Home Community Based Care	Ikageng CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 204,000	R 51,000	17
Home Community Based Care	St John Devine	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Entokozweni	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Bambanani HBC	Department of Social Develop	GP	West Rand	Mogale City	R 588,000	R 147,000	49
Home Community Based Care	House of Mercy	Department of Social Develop	GP	West Rand	Mogale City	R 96,000	R 24,000	8
Home Community Based Care	Carry You Ministry	Department of Social Develop	GP	West Rand	Randfontein	R 144,000	R 36,000	12
Home Community Based Care	Humana	Department of Social Develop	GP	West Rand	Randfontein	R 288,000	R 72,000	24
Home Community Based Care	Boitshoko CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 210,000	R 60,000	20
Home Community Based Care	Philani HIV/AIDS	Department of Social Develop	GP	West Rand	Westonaria	R 192,000	R 48,000	16
Home Community Based Care	Katies	Department of Social Develop	GP	West Rand	Mogale City	R 132,000	R 33,000	11
Home Community Based Care	Masakhane Family	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 63,000	21
Home Community Based Care	Noah-Wattville	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 48,000	16
Home Community Based Care	Noah-Kingsway	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 108,000	R 27,000	9
Home Community Based Care	Noah-Daveyton	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 444,000	R 111,000	37
Home Community Based Care	Rearabilwe	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 120,000	R 30,000	10
Home Community Based Care	Antioch Health Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 156,000	R 39,000	13
Home Community Based Care	Zimbanathi Projects	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 312,000	R 78,000	26
Home Community Based Care	Community Crisis Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 324,000	R 81,000	27
Home Community Based Care	Hope For Life	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,000	R 66,000	11
Home Community Based Care	Tsepo Ya Noah	Department of Social Develop	GP	West Rand	Mogale City	R 180,000	R 45,000	15
Home Community Based Care	Hands of compassion	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care	Usizo Thuso Community Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	South African Drug Abusers and	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Muslim Aids Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 232,000	R 58,000	21
Home Community Based Care	Tsogang Sechaba Community Pr	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Zenzele Community Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Ma-Afrika Tikkun for Tjebelo-Pel	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 384,000	R 96,000	29
Home Community Based Care	Mzomomhle Home Based Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	St Joseph Ithuteng Campaign	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 48,000	16
Home Community Based Care	Social Solutions	Department of Social Develop	GP	West Rand	Randfontein	R 156,000	R 39,000	13
Home Community Based Care	Persevere until PUSH	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Thembisa Intergrated	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 87,000	29
Home Community Based Care	Friends for life	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 38,000	16
Home Community Based Care	Klipspruit West Family Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Abraham Kriel- Emndeni Childre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 27,000	9
Home Community Based Care	Barona Child Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Sizani HBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Care	Botshabelo HBC	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Aganang Organisation	Department of Social Develop	GP	West Rand	Mogale City	R 120,000	R 30,000	10
Home Community Based Care	Refilwe	Department of Social Develop	GP	West Rand	West Rand DMA	R 336,000	R 84,000	28
Home Community Based Care	Rotle Sonke Revival	Department of Social Develop	GP	West Rand	Westonaria	R 324,000	R 81,000	27
Home Community Based Care	Philani Support Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 384,000	R 96,000	32
Home Community Based Care	CRDC	Department of Social Develop	GP	Sedibeng	Midvaal	R 552,000	R 138,000	46
Home Community Based Care	Villa Lisa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 480,000	R 120,000	40
Home Community Based Care	Vaal Aids	Department of Social Develop	GP	Sedibeng	Emfuleni	R 252,000	R 63,000	21
Home Community Based Care	Ikeletse Ka Kopano	Department of Social Develop	GP	Sedibeng	Emfuleni	R 216,000	R 54,000	18
Home Community Based Care	Bringing Hope	Department of Social Develop	GP	Sedibeng	Lesedi	R 240,000	R 60,000	20
Home Community Based Care	Phaka Ma Afrika	Department of Social Develop	GP	Sedibeng	Lesedi	R 228,000	R 57,000	19
Home Community Based Care	Dirang Ka Kagiso	Department of Social Develop	GP	Sedibeng	Emfuleni	R 180,000	R 45,000	15
Home Community Based Care	Doulos Ministries	Department of Social Develop	GP	Sedibeng	Midvaal	R 300,000	R 75,000	25
Home Community Based Care	Nqobile Women	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care	Lebone	Department of Social Develop	GP	Sedibeng	Lesedi	R 96,000	R 24,000	8
Home Community Based Care	ASEDI	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care	Red Cross	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care	Reach Out	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care	Boiketlo	Department of Social Develop	GP	Sedibeng	Emfuleni	R 240,000	R 60,000	20
Home Community Based Care	Pretoria Child Welfare-Ford Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 324,000	R 162,000	27
Home Community Based Care	Pretoria Child Welfare-Eesterust	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 156,000	R 78,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	North Gauteng Mental	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 120,000	20
Home Community Based Care	Tateni home care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 120,000	20
Home Community Based Care	Pretoria Child Welfare Olivenhou	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 150,000	25
Home Community Based Care	Mogau Communtiy	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 60,000	10
Home Community Based Care	Kungwini	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 42,000	7
Home Community Based Care	Ikhono Care Group	Department of Social Develop	GP	Sedibeng	Lesedi	R 168,000	R 42,000	14
Home Community Based Care	Mduduzi Hospice	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 180,000	R 45,000	15
Home Community Based Care	Khatha	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 504,000	R 126,000	42
Home Community Based Care	Amcare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 348,000	R 87,000	29
Home Community Based Care	Almac Development Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84,000	R 21,000	7
Home Community Based Care	Greater Germiston Women	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Home Community Based Care	Living in Hope	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 672,000	R 168,000	56
Home Community Based Care	Duduza Development Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 420,000	R 105,000	35
Home Community Based Care	Canstane Education HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 516,000	R 129,000	43
Home Community Based Care	Zenzeleni Women Development	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,000	R 57,000	19
Home Community Based Care	Emthonjeni Aware	Department of Social Develop	GP	Sedibeng	Emfuleni	R 564,000	R 141,000	47
Home Community Based Care	Katlego ka Tsepho	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 480,000	R 120,000	40
Home Community Based Care	Witkoppen Health and Welfare C	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 12,000	R 3,000	1
Home Community Based Care	New Image Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 192,000	R 48,000	16
Home Community Based Care	Oasis Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 252,000	R 63,000	21
Home Community Based Care	Patrice Motsepe	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 72,000	24
Home Community Based Care	Tsepo Hope Care& counselling	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 60,000	R 15,000	5
Home Community Based Care	Sithandizingane Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 72,000	24
Home Community Based Care	Nigel Caring Community	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 90,000	30
Home Community Based Care	Khanya Family Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276,000	R 69,000	23
Home Community Based Care	Nokuphila HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 75,000	25
Home Community Based Care	Tarullo	Department of Social Develop	GP	Sedibeng	Midvaal	R 240,000	R 60,000	20
Home Community Based Care	Kwaze Kwasa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 612,000	R 153,000	51
Home Community Based Care	Siphesihle	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Ikageng Itereleng Aids Ministry	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 72,000	24
Home Community Based Care	Ubuntu Community Projects	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 27,000	3
Home Community Based Care	Tsholofelo Projects	Social Development	GP	West Rand	Mogale City	R 240,000	R 180,000	20
Home Community Based Care	Tshepo Hope Care	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	25
Home Community Based Care	Tshepang Programme for OVC	Social Development	GP	West Rand	Mogale City	R 84,000	R 63,000	7
Home Community Based Care	Tharollo	Social Development	GP	Sedibeng	Emfuleni	R 276,000	R 207,000	23
Home Community Based Care	St. John the Devine	Social Development	GP	West Rand	Randfontein	R 180,000	R 135,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	St Joseph Care and Support Trust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 54,000	6
Home Community Based Care	WestRand Veterans Association	Social Development	GP	West Rand	Mogale City	R 144,000	R 108,000	12
Home Community Based Care	Sisonke Youth Group	Social Development	GP	Sedibeng	Midvaal	R 240,000	R 180,000	20
Home Community Based Care	Zanempilo HBC	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 63,000	7
Home Community Based Care	Sebueng Itumeleng	Social Development	GP	West Rand	Mogale City	R 240,000	R 180,000	20
Home Community Based Care	SA Red cross Society	Social Development	GP	Sedibeng	Emfuleni	R 276,000	R 207,000	23
Home Community Based Care	Red Cross Germiston	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 18,000	2
Home Community Based Care	Phakamani Ma Afrika	Social Development	GP	Sedibeng	Lesedi	R 300,000	R 225,000	25
Home Community Based Care	Passionate feeding scheme	Social Development	GP	West Rand	Mogale City	R 84,000	R 63,000	7
Home Community Based Care	Nqobile womens group	Social Development	GP	Sedibeng	Emfuleni	R 264,000	R 198,000	22
Home Community Based Care	Noah Westrand	Social Development	GP	West Rand	Mogale City	R 180,000	R 135,000	15
Home Community Based Care	Noah Barcelona	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Nigel Child Welfare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	St John Baptism Clinic	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 252,000	R 189,000	21
Home Community Based Care	Eldorado Park Crisis Centre - Kha	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 252,000	R 189,000	21
Home Community Based Care	Vukuzenzele	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Khomanani Health Group	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Mzomomhle CHBC	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Tjhebelo-pele	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	St. Joseph Ithuteng	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Khanyisani	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Tshwaranang Orphan Care centre	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 204,000	R 153,000	17
Home Community Based Care	Johannesburg child Welfare - Mas	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 168,000	R 126,000	14
Home Community Based Care	We Are Not Alone	Social Development	GP	Sedibeng	Emfuleni	R 300,000	R 225,000	25
EPWP Provincial	South African Youth Alive	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 300,000	R 225,000	25
Home Community Based Care	Lithanza training	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Sizanani Cooperatives	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 276,000	R 207,000	23
Home Community Based Care	Sizanani HBC	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 288,000	R 216,000	24
Home Community Based Care	Zenzele	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 288,000	R 216,000	24
Home Community Based Care	Wetkoppen Health	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 288,000	R 216,000	24
EPWP Provincial	Ikusasa Lethu Youth Project	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20
Home Community Based Care	Child Welfare-Sunnyside	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 18,000	2
Home Community Based Care	Zonkizizwe	Social Development	GP	Sedibeng	Lesedi	R 480,000	R 360,000	40
Home Community Based Care	Zimisele	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 72,000	8
Home Community Based Care	Zimbanathi HIV/AIDS Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 270,000	30
Home Community Based Care	Tsongang Sechaba	Department of Social Develop	GP	City of Johannesburg	City of Johannesburg	R 240,000	R 180,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bambanani Support Group	Social Development	GP	Sedibeng	Emfuleni	R 300,000	R 225,000	25
Home Community Based Care	Chidren on the move	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 252,000	28
Home Community Based Care	Bula Monyako	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Break through	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Botshabelong place or Refuge	Social Development	GP	Sedibeng	Emfuleni	R 312,000	R 234,000	26
Home Community Based Care	Botshabelo CHBC	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Bophelong drop in centre	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 252,000	28
Home Community Based Care	Boksburg Child Welfare	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Boiketlo HBC	Social Development	GP	Sedibeng	Lesedi	R 240,000	R 180,000	20
Home Community Based Care	Mandela Etwatwa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Bana Bahomodimo	Social Development	GP	Sedibeng	Emfuleni	R 276,000	R 207,000	23
Home Community Based Care	Community Research And Develo	Social Development	GP	Sedibeng	Midvaal	R 360,000	R 270,000	30
Home Community Based Care	Asibavikele	Social Development	GP	Sedibeng	Emfuleni	R 252,000	R 189,000	21
Home Community Based Care	Agape Lerato	Social Development	GP	Sedibeng	Midvaal	R 276,000	R 207,000	23
Home Community Based Care	Nangha Vhuthilo	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care	Masibambisane	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 45,000	15
Home Community Based Care	Vuka Ukhanye	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 24,000	R 6,000	2
Home Community Based Care	Tswaranang Orphan and Vulnera	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	17
Home Community Based Care	Vuka TB/ AIDS Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 96,000	R 24,000	8
Home Community Based Care	HIV/AIDS Awareness Project and	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Care	Emthonjeni Sattelite	Social Development	GP	Sedibeng	Emfuleni	R 240,000	R 180,000	20
Home Community Based Care	Boikanyo Initiative	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Heartbeat Vosloorus	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Touch of Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	16
Home Community Based Care	Lerato Care and Support	Social Development	GP	West Rand	Mogale City	R 120,000	R 90,000	10
Home Community Based Care	Lebone Drop in Centre	Social Development	GP	Sedibeng	Lesedi	R 240,000	R 180,000	20
Home Community Based Care	Lebone Aids Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 27,000	3
Home Community Based Care	Kuhlesiyaphumelela	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Kopano Ke Matla	Social Development	GP	Sedibeng	Emfuleni	R 276,000	R 207,000	23
Home Community Based Care	KIDS CARE AND SUPPORT TR	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 63,000	7
Home Community Based Care	KATHA	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,000	R 369,000	41
Home Community Based Care	John Wesley	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 18,000	2
Home Community Based Care	CHILD WELFARE: EERSTERU	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 36,000	4
Home Community Based Care	Heartbeat:Attredgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 168,000	R 126,000	12
Home Community Based Care	Combined Aids ministry	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 54,000	6
Home Community Based Care	Heartbeat Katlehong	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Group of Mercy	Social Development	GP	Sedibeng	Midvaal	R 228,000	R 171,000	19
Home Community Based Care	Fully Human Stage	Social Development	GP	West Rand	Mogale City	R 180,000	R 135,000	15
Home Community Based Care	Executive Youth MF	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 108,000	12
Home Community Based Care	Emthonjeni Awareness Centre	Social Development	GP	Sedibeng	Emfuleni	R 360,000	R 270,000	30
Home Community Based Care	Empowering Emotionally Abused	Social Development	GP	West Rand	Westonaria	R 48,000	R 36,000	4
Home Community Based Care	Empilweni	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 12,000	R 9,000	1
Home Community Based Care	Emmause	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 264,000	R 198,000	22
Home Community Based Care	Magau Communtiy	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 18,000	2
Home Community Based Care	Itireleng. D.P	Social Development	GP	West Rand	Mogale City	R 132,000	R 99,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F90

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 471

Average manual workers daily wage rate:
R 54.09

Totals :	R 122,517,753	R 105,211,506	6,062
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Hospice	St Joseph Care	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 320,000	18
Home Community Based Care	Rontle Sisonke Revive	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 330,000	19
PLHA	Thusanang Against HIV?AIDS	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 105,000	R 105,000	5
PLHA	Tshedimosetso Youth	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 113,000	8
PLHA	Tshwaranang SG Mabopane	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 113,000	20
PLHA	Winterveld Comm. Project	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 140,000	R 140,000	14
HTA	Bronkhorspruit Youth	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 225,000	11
HTA	Children on the move	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 265,000	R 265,000	50
HTA	Thusong Care and support	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 135,000	R 135,000	8
Hospice	EACH	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 230,000	12
Hospice	Ekikhuseleni Tshireletso	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 320,000	23
Hospice	Holly Cross	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 320,000	20
Hospice	Kings Hope	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 320,000	16
PLHA	Sizanani Community Network	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 113,000	24
Hospice	Sizanani Hospice	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 320,000	18
PLHA	Sediba Hope(Mahube HIV group	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 113,000	21
Hospice	Tateni	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 320,000	20
Hospice	Tholulwazi	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 320,000	17
VCT	Kings Hope	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,787,300	R 4,787,300	398
Community Based Services	Albert Luthuli women	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 365,387	R 365,000	10
Community Based Services	Banakeleleni	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 358,452	R 358,452	10
Community Based Services	Bathuseng	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 365,386	R 365,386	10
Community Based Services	Bakomoso	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 358,453	R 358,453	15
Community Based Services	Bona Lesedi Disability Project	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 352,213	R 352,213	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Clean Touch	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 364,000	R 364,000	10
Community Based Services	Country Wide Uncedolwethu	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 364,000	R 364,000	10
Community Based Services	Fiends for Life	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 401,440	R 401,000	10
Community Based Services	Hospital Hill Comm Health	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 364,427	R 364,427	19
Hospice	Lerato Hospice	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 320,000	21
PLHA	Emthonjeni Awareness	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 134,540	7
Home Community Based Care	Ikageng women	DOH	GP	Sedibeng	Emfuleni	R 450,000	R 450,000	18
Home Community Based Care	Ikeletse ka Kopano	DOH	GP	Sedibeng	Emfuleni	R 430,000	R 430,000	14
Home Community Based Care	Ikhono Care Group	DOH	GP	Sedibeng	Lesedi	R 430,000	R 430,000	33
Home Community Based Care	Kopano ke Matla	DOH	GP	Sedibeng	Emfuleni	R 440,000	R 440,000	15
Home Community Based Care	Lefika	DOH	GP	Sedibeng	Emfuleni	R 440,000	R 440,000	21
Home Community Based Care	Remmogo	DOH	GP	Sedibeng	Emfuleni	R 350,000	R 350,000	18
Home Community Based Care	S.A Ind Council of Churches	DOH	GP	Sedibeng	Emfuleni	R 430,000	R 430,000	15
Home Community Based Care	S.A. Redcross	DOH	GP	Sedibeng	Emfuleni	R 350,000	R 350,000	11
Home Community Based Care	Siyaphila Care Group	DOH	GP	Sedibeng	Emfuleni	R 350,000	R 350,000	17
Home Community Based Care	Tharollo Care Initiative	DOH	GP	Sedibeng	Emfuleni	R 360,000	R 360,000	21
Home Community Based Care	Vaal AIDS	DOH	GP	Sedibeng	Emfuleni	R 380,000	R 380,000	12
Home Community Based Care	Vuka Ukhanye	DOH	GP	Sedibeng	Emfuleni	R 450,000	R 450,000	32
PLHA	Success	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,000	R 113,000	7
PLHA	Bambanani	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 134,540	2
Community Based Services	Luthando PHC	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 364,000	R 364,000	10
PLHA	Reach OUT	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 134,540	14
PLHA	Thusanang Child Care	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 134,540	9
PLHA	Thegetsanang	DOH	GP	Sedibeng	Emfuleni	R 134,540	R 134,540	12
HTA	Bonang Bophelo	DOH	GP	Sedibeng	Emfuleni	R 195,000	R 195,000	18
HTA	Nqobile Women Dev	DOH	GP	Sedibeng	Emfuleni	R 235,000	R 235,000	25
HTA	Youth against AIDS	DOH	GP	Sedibeng	Emfuleni	R 245,000	R 245,000	14
Hospice	Busy Bee	DOH	GP	Sedibeng	Emfuleni	R 320,000	R 320,000	26
Hospice	Echoes of Love	DOH	GP	Sedibeng	Emfuleni	R 320,000	R 320,000	8
Hospice	Wide Horizon Hospice	DOH	GP	Sedibeng	Emfuleni	R 320,000	R 320,000	5
Voluntary counselling and testin	Vulamehlo	DOH	GP	Sedibeng	Emfuleni	R 2,708,300	R 2,708,300	256
PLHA	Circle of Life	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 105,000	R 105,000	8
PLHA	Kings Hope	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 116,000	R 116,000	13
Home Community Based Care	We are not alone	DOH	GP	Sedibeng	Emfuleni	R 350,000	R 350,000	18
Community Based Services	Sivukile Community Project	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 357,066	R 357,066	10
Community Based Services	Zanempilo HBC	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 343,200	R 343,200	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Zimisele Economic Social Growt	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 343,200	R 343,200	11
Community Based Services	Arebaokeng	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 624,693	R 624,693	17
Community Based Services	Catsani HBC	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 358,453	11
Community Based Services	Khomanani	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 358,453	10
Community Based Services	Kwaze-kwasa	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 40,373	R 40,373	4
Community Based Services	Lebone AIDS Project	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 358,453	12
Community Based Services	Lebone HBC	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 368,160	R 368,160	11
Community Based Services	Lotsha	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 368,160	R 368,160	11
Community Based Services	Muximum Dev.	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 358,453	9
Community Based Services	Newimage Rover	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 491,573	R 491,573	16
Community Based Services	Itumeleng Sechaba	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 491,573	R 491,573	15
Community Based Services	Ithembaletu	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 358,453	R 358,453	10
Community Based Services	Siphuthando HBC	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358,453	R 358,453	10
Community Based Services	Tshwanang Support Group	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 358,453	8
Community Based Services	St Francis Care Centre	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 570,612	R 570,612	19
Community Based Services	Tshepo Hope	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,133	R 350,133	12
Community Based Services	Usizolwethu HBC	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 484,640	R 484,640	13
Community Based Services	Voslorus BHCservices	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 368,160	R 368,160	10
Community Based Services	Yakha ikusasa Health Dev.	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 346,453	R 346,453	12
Data Capturing	Empilisweni Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Diepkloof Province Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Stanza Bopape	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Fanyana Nhlapo Clinic	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Kekanastad	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Johan Deo Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Sebokeng Hospital	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Community Based Services	Sinezwi Support Group	DOH European Union	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 409,173	R 409,173	12
Community Based Services	Botshabelo HBC	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 358,453	7
Home Community Based Care	Dirang ka Kagiso	DOH	GP	Sedibeng	Emfuleni	R 520,000	R 520,000	16
Community Based Services	Masibambane Community Care	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 364,000	R 364,000	10
Community Based Services	Nompilo HBC	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 351,520	R 351,520	10
Community Based Services	Rise and Shine	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 358,453	R 358,453	10
Community Based Services	Sakhisizwe AIDS Care Initiative	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 364,000	R 364,000	10
Community Based Services	Siyazenzela	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 361,227	R 361,227	10
Community Based Services	Sizanani Comm Dev Pro	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 362,187	R 362,187	10
Community Based Services	Thalitha Kumi	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 364,000	R 364,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Thibologa Bophelong	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 358,453	R 358,453	10
Community Based Services	Tholwana Tsa Kopano	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 358,453	R 358,453	10
Community Based Services	Thusanang Health & Social Proje	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 364,000	R 364,000	10
Community Based Services	Vuselela Ulwazi	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 384,800	R 288,600	18
Community Based Services	Winterveld Comm. Project	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 368,160	10
Community Based Services	Bophelong Community	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 375,093	R 375,000	8
Community Based Services	Winterveld AIDS Project	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 368,160	R 368,160	7
Community Based Services	Hlolanang HBC	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 358,453	10
Community Based Services	Holy Cross Home	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 498,507	R 498,507	11
Community Based Services	Kanana Dev. Centre	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 358,453	10
Community Based Services	Kopano ke Matla Mabopane	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 409,173	R 409,173	11
Community Based Services	Kopano ke Matla Attridgeville	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 358,453	R 358,453	15
Community Based Services	Leratong Hospice	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 368,853	R 368,853	10
Community Based Services	Rona Rea Shoma	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 401,440	R 401,440	13
Community Based Services	St John Baptist	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 368,160	R 368,160	14
Community Based Services	Thembelisha HBC	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 359,147	R 359,147	10
Community Based Services	Thola Ulwazi	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 375,520	R 375,520	11
Community Based Services	Tshedimosetso Youth	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 368,160	R 368,160	10
Community Based Services	Tshwane Leadership Foundation	DOH European Union	GP	City of Tshwane Metro	City of Tshwane Metro	R 365,547	R 365,547	10
Community Based Services	Let us Grow	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 358,453	R 358,453	10
Community Based Services	Youth for Life	DOH European Union	GP	Johannesburg Metro	Johannesburg Metro	R 364,000	R 364,000	10
Hospice	Soweto Hospice	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	5
PLHA	Vuselela Ulwazi	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 112,000	7
HTA	Alexandra Outreach	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 135,000	R 135,000	4
HTA	Hope Worldwide	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 165,000	R 165,000	3
HTA	Igugu lesizwe	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 135,000	R 135,000	4
HTA	Ipholoseng	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 225,000	R 225,000	7
HTA	SOHACA	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 205,000	R 205,000	5
HTA	Tshwaranang youth Org	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 205,000	R 205,000	9
HTA	Youth in action	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 145,000	R 145,000	6
Hospice	Banakeleleni	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	23
Hospice	Cotlands	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	25
Hospice	Family worship Cent	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	18
Hospice	MESompilo	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	16
Home Community Based Care	Carry you ministries	DOH	GP	West Rand	Mogale City	R 360,000	R 360,000	17
Hospice	Sacred Heart	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Siyazenzela	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 103,000	R 103,000	4
Hospice	Soweto retired prof	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	10
Hospice	Sparow ministires	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	12
Voluntary counselling and testin	Friends for LIFE	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 451,100	R 451,100	38
Voluntary counselling and testin	Hands of compasion	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 226,700	R 226,700	19
Voluntary counselling and testin	Hope World wide	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 466,500	R 466,500	39
Voluntary counselling and testin	Pimville call group	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 2,235,300	R 2,235,300	186
Voluntary counselling and testin	Rise and Shine	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 701,900	R 701,900	59
Voluntary counselling and testin	Rothe Sonke	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 101,300	R 101,300	9
Voluntary counselling and testin	South African youth	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 1,137,500	R 1,137,500	95
Voluntary counselling and testin	Tlhokomela Sechaba	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 385,100	R 385,100	32
Home Community Based Care	Botshabelo HBC	DOH	GP	West Rand	Westonaria	R 330,000	R 330,000	11
Home Community Based Care	Hands of hope	DOH	GP	Sedibeng	Emfuleni	R 450,000	R 450,000	16
Hospice	Nazareth House	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	19
PLHA	Berea Home of Hope	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 119,000	R 119,000	8
Home Community Based Care	S.A. Red Cross HBC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 530,000	R 530,000	18
Home Community Based Care	Setsing HBC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 290,000	R 290,000	6
Home Community Based Care	Siyathuthuka	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 350,000	24
Home Community Based Care	Siyophila HBC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 360,000	R 360,000	14
Home Community Based Care	Sizani HBC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 350,000	9
Home Community Based Care	St Joseph Ithuteng	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 330,000	16
Home Community Based Care	Thalitha Kumi	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 320,000	R 320,000	15
Home Community Based Care	Tlhokomelang	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 360,000	R 360,000	20
Home Community Based Care	Thusanang	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 450,000	R 450,000	19
Home Community Based Care	Touch of Care	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 380,000	13
Home Community Based Care	Vukuzenzele	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 380,000	R 380,000	11
Home Community Based Care	Westbury Aids Support Group	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 330,000	R 330,000	8
PLHA	Thlokomela Sechaba	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 136,000	R 102,000	15
PLHA	Bantu Bambanani	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 112,000	10
PLHA	Thusanang HIV/AIDS Support G	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 105,000	R 105,000	7
PLHA	Boitshoko Community HBC Cent	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 102,000	R 102,000	5
PLHA	Emthonjeni	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 127,000	R 127,000	4
PLHA	Friends for Hope	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 103,000	R 103,000	3
PLHA	Grace Community	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 84,000	11
PLHA	Hope Worldwide	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 112,000	5
PLHA	Kagiso Magson Manor	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 112,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Let us grow	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 112,000	6
PLHA	Masibambane	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 112,000	5
PLHA	Pimville HIV & AIDS call group	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 102,000	R 102,000	11
PLHA	Qedusizi	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 105,000	R 105,000	5
PLHA	Gladmag	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 103,000	R 103,000	8
PLHA	Sedibeng sa Bophelo	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 112,000	R 112,000	10
Home Community Based Care	Healing Sizabantu	DOH	GP	West Rand	Mogale City	R 280,000	R 280,000	10
Home Community Based Care	Zenzele Counselling Project	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 530,000	R 530,000	12
HTA	Save-Our Loved Ones	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 165,000	R 165,000	10
Home Community Based Care	Thuso- Si zo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 380,000	18
Home Community Based Care	Thusanang Wattville	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	14
Home Community Based Care	Tshepo- Hope	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 330,000	14
Home Community Based Care	Tshifiwa HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 320,000	13
Home Community Based Care	Zakheni	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 330,000	10
Home Community Based Care	Zenzeleni	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 350,000	15
PLHA	Ikgothatse ka Bophelo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 102,000	5
PLHA	Lotsha	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 102,000	5
PLHA	Novensi	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 102,000	4
PLHA	Simunye	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 102,000	6
PLHA	Villa Lisa	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 102,000	4
PLHA	Zimbanathi	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 137,000	R 137,000	15
Home Community Based Care	Carol Show	DOH	GP	West Rand	Mogale City	R 380,000	R 380,000	20
HTA	Progress Education	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 215,000	R 215,000	15
Home Community Based Care	SATHCAG	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	18
HTA	Ubuntu	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 185,000	R 185,000	6
Hospice	Edenvale Care Centre	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 320,000	12
Hospice	Phomolong HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 320,000	20
Hospice	St Francis Care Centre	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 320,000	14
VCT	Oasis rover Crew	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,487,300	R 1,487,300	123
VCT	Progress Education	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,058,300	R 1,058,300	88
VCT	Thuso Siz	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,685,300	R 1,685,300	140
Home Community Based Care	Ahanang Parish Org	DOH	GP	Sedibeng	Emfuleni	R 340,000	R 340,000	16
Home Community Based Care	Boiketlo	DOH	GP	Sedibeng	Emfuleni	R 330,000	R 330,000	19
Home Community Based Care	Community Based Dot	DOH	GP	Sedibeng	Emfuleni	R 480,000	R 480,000	20
Home Community Based Care	Community Rsearch Org	DOH	GP	Sedibeng	Midvaal	R 420,000	R 420,000	12
Data Capturing	Tshepisong Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
HTA	Living in Hope	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 165,000	R 165,000	10
Home Community Based Care	Khomanani	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 430,000	R 430,000	10
Home Community Based Care	Kamohelang HBC	DOH	GP	West Rand	Mogale City	R 330,000	R 330,000	16
Home Community Based Care	Kopanong youth Project	DOH	GP	West Rand	Mogale City	R 360,000	R 360,000	18
Home Community Based Care	Sizabantu Traditional healers	DOH	GP	West Rand	Mogale City	R 450,000	R 450,000	39
Home Community Based Care	St Martin de Pores	DOH	GP	West Rand	Westonaria	R 530,000	R 530,000	14
PLHA	Carol Show Memorial	DOH	GP	West Rand	Westonaria	R 100,000	R 100,000	2
PLHA	Keep Hope Alive	DOH	GP	West Rand	Mogale City	R 129,000	R 129,000	3
PLHA	Sizabantu Traditional Healers	DOH	GP	West Rand	Mogale City	R 117,000	R 117,000	2
VCT	Hospice in the West	DOH	GP	West Rand	Mogale City	R 4,160,300	R 4,160,300	346
HTA	Thusong youth friendly Service	DOH	GP	West Rand	Mogale City	R 225,000	R 225,000	16
Home Community Based Care	Acres of life	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 350,000	11
Home Community Based Care	Arebaokeng	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 380,000	19
Home Community Based Care	Helping Hand	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 380,000	17
Home Community Based Care	Thari ya Sechaba	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 330,000	12
Home Community Based Care	Itsoseng Care Givers	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 330,000	10
Home Community Based Care	Siphumelele HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 390,000	R 390,000	12
Home Community Based Care	Lebone HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 330,000	13
Home Community Based Care	Lethithemba	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 320,000	10
Home Community Based Care	Lethusizo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 320,000	13
Home Community Based Care	Lukhanyo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 350,000	12
Home Community Based Care	Methodist Wattville Outreach	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	13
Home Community Based Care	New image rovercrew	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 350,000	10
Home Community Based Care	Nigel caring Community	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 380,000	R 380,000	15
Home Community Based Care	Oasis of life support	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	12
Home Community Based Care	Peace Maker	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 440,000	R 440,000	20
Home Community Based Care	Phomolong HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 340,000	R 340,000	21
Home Community Based Care	S.A Redcross Davey	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	14
Home Community Based Care	S.A. Redcross Tsakane	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 330,000	R 330,000	11
Home Community Based Care	Four Steps	DOH	GP	Sedibeng	Emfuleni	R 520,000	R 520,000	36
Home Community Based Care	Greater Alberton	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	15
Home Community Based Care	Zenzele Counselling	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 266,400	R 133,200	11
Home Community Based Care	Lesedi Youth Project	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 227,400	R 113,700	16
Home Community Based Care	Lesedi Youth Dev.	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 473,400	R 217,600	9
Home Community Based Care	Mary's Community Centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 330,400	R 165,200	19
Home Community Based Care	Midlnds association	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 230,400	R 115,200	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mofolo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 447,400	R 223,700	16
Home Community Based Care	Persevere Until S'thing happen P	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 268,400	R 134,200	11
Home Community Based Care	Pimville HIV/AIDS Call Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 197,700	14
Home Community Based Care	Gladman	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Rothle Sisonke Revive	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	19
Home Community Based Care	S.A. Redcross	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	18
Home Community Based Care	Setseng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 227,400	R 113,700	8
Home Community Based Care	Siyophila	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 185,700	15
Home Community Based Care	Carry you Ministries	Department of Health	GP	West Rand	Mogale City	R 383,000	R 191,500	18
Home Community Based Care	Westbury Aids	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	8
Home Community Based Care	Jabavu Tholimpilo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 158,200	14
People living with HIV/AIDS	Bearea Home of Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	11
People living with HIV/AIDS	Friends for Hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	10
People living with HIV/AIDS	Happy D	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	15
People living with HIV/AIDS	Kagiso Magson	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
People living with HIV/AIDS	Pimville HIV/AIDS Call Group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	11
People living with HIV/AIDS	Gladman	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	6
People living with HIV/AIDS	Siyazenzela	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
People living with HIV/AIDS	Thusanang HIV/AIDS Support Gr	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 50,000	10
People living with HIV/AIDS	Thlokomela Sechaba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 50,000	8
Home Community Based Care	Botshabelo	Department of Health	GP	West Rand	Randfontein	R 300,000	R 182,500	13
Home Community Based Care	Carletonville HBC	Department of Health	GP	West Rand	West Rand DMA	R 280,000	R 140,000	11
Data Capturing	Orlando LA	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Home Community Based Care	Thlokomela Sechaba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	15
Home Community Based Care	Armut Ahanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,400	14
Data Capturing	Retswelapele Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Germiston Civic Centre	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Charlse Hurwitz	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Central Office	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Phamaheng Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Moroka Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Heidelberg Hosp.	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Vlakfontein	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Market Avenue	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	80 Albert Street	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Driehoek Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing	Central Office	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 36,000	R 30,000	2
Home Community Based Care	Khomanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Data Capturing	Sedibeng Hospital	DOH	GP	Sedibeng	Emfuleni	R 900,000	R 600,000	45
Home Community Based Care	Khanyisani HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 304,400	R 152,200	11
Home Community Based Care	Uncedo Lwethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 197,700	12
Home Community Based Care	Bethesda Care givers	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 304,400	R 152,200	12
Home Community Based Care	Boitshoko Comm.Based Care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 173,200	17
Home Community Based Care	Bophelo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 356,400	R 178,200	15
Home Community Based Care	Bethesda House	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 253,400	R 126,700	8
Home Community Based Care	Humana people to people	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 395,400	R 197,700	12
Home Community Based Care	Diepkloof Forum	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	10
Home Community Based Care	Tibologa Bophelong	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 366,400	R 183,200	11
Home Community Based Care	Entokozweni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 317,400	R 158,700	11
Home Community Based Care	Friends for life	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 179,300	10
Home Community Based Care	Hands of Compassion	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,400	R 146,200	15
Home Community Based Care	Igugu Lesizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 279,400	R 139,700	10
Home Community Based Care	Emily & Jordan HBC	Department of Health	GP	West Rand	Westonaria	R 369,000	R 184,500	6
Data Capturing	Ethafeni Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Home Community Based Care	Pfunekani	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	14
hospice	Sizanani Comm. Network	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	6
hospice	Tateni HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	8
hospice	Tumelo Thusong	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	5
Home Community Based Care	Ikusasa Lethu HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 340,000	R 255,000	17
Home Community Based Care	Umthombo wempilo	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 520,000	R 390,000	35
Home Community Based Care	Tshepong Fountain Sup. Group	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	13
Home Community Based Care	Thibologa Bophelong	DOH	GP	City of Johannesburg	City of Johannesburg	R 330,000	R 247,500	16
Home Community Based Care	Thola Ulwazi	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 450,000	R 337,500	25
Home Community Based Care	Thembelisha HBC	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 225,000	20
Home Community Based Care	St Joseph Care	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 450,000	R 337,500	13
Home Community Based Care	Rona Rea Shoma	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 187,500	11
Home Community Based Care	Rise & Shine Community Health	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	17
Home Community Based Care	Carol Shaw	Department of Health	GP	West Rand	Mogale City	R 331,000	R 165,500	12
Home Community Based Care	Philani Homebased Care	DOH	GP	City of Johannesburg	City of Johannesburg	R 380,000	R 285,000	19
Home Community Based Care	Tateni HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 517,000	R 129,250	9
Home Community Based Care	Perseverance Rural Dev.	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	12
Home Community Based Care	O Leratle Health	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 380,000	R 285,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mercy PHC	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 340,000	R 255,000	12
PLHA	Luthando PHC	DOH	GP	City of Johannesburg	City of Johannesburg	R 375,000	R 281,250	14
Home Community Based Care	Leratong Mission	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 262,500	15
Home Community Based Care	Lefuno HBC	DOH	GP	City of Johannesburg	City of Johannesburg	R 450,000	R 337,500	16
Home Community Based Care	IPH	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 465,000	36
Home Community Based Care	Hlolanang HBC	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 187,500	14
Home Community Based Care	Halalelang Care Group	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 350,000	R 262,500	13
Home Community Based Care	Entokozweni HIV/AIDS	DOH	GP	City of Johannesburg	City of Johannesburg	R 350,000	R 262,500	13
Home Community Based Care	Christial Social Council Services	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 320,000	R 240,000	13
Home Community Based Care	Caro beam youth Outreach	DOH	GP	City of Johannesburg	City of Johannesburg	R 250,000	R 187,500	13
Home Community Based Care	Proggresive AIDS Project	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 315,000	18
Home Community Based Care	Centurion Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 318,384	R 79,600	6
Home Community Based Care	Kokosi HBC	Department of Health	GP	West Rand	West Rand DMA	R 435,000	R 217,500	35
Home Community Based Care	Kopanog youth project	Department of Health	GP	West Rand	Westonaria	R 267,000	R 133,500	9
Home Community Based Care	Mohau HBC	Department of Health	GP	West Rand	Mogale City	R 241,000	R 120,500	9
Home Community Based Care	Mothusimpilo	Department of Health	GP	West Rand	Mogale City	R 280,000	R 70,000	5
Home Community Based Care	Maforonation	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 259,600	R 64,900	10
Home Community Based Care	S.A. Redcross Tsakane	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,600	R 74,650	11
Home Community Based Care	Thusi-Sizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 323,600	R 80,900	13
Home Community Based Care	Zenzeleni HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 272,600	R 68,150	11
Home Community Based Care	S.A. In. Council of churches	Department of Health	GP	Sedibeng	Emfuleni	R 362,600	R 90,650	16
PLHA	Bambananai	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 37,500	8
PLHA	Botshabelo Drop in centre	Department of Health	GP	Sedibeng	Emfuleni	R 100,000	R 35,000	12
PLHA	Tshegetsang	Department of Health	GP	Sedibeng	Midvaal	R 100,000	R 25,000	7
hospice	EACH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,000	R 109,500	7
Hospice	Echoes of love	Department of Health	GP	Sedibeng	Emfuleni	R 365,000	R 91,250	13
Home Community Based Care	Masibambane HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370,000	R 92,500	11
Home Community Based Care	Gagokalafi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 399,800	R 99,950	7
Home Community Based Care	Garankuwa Young Adults	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	10
Home Community Based Care	Kings Hope Dev.	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 452,000	R 113,000	11
Home Community Based Care	Kopano ke Matla	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	13
Home Community Based Care	Lethabo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 349,000	R 87,250	13
Home Community Based Care	Mabo HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 66,750	12
Home Community Based Care	Nani HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 267,000	R 66,750	9
Home Community Based Care	Nyahoto	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	12
Home Community Based Care	Refentse	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 355,000	R 88,750	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Rena rea Shoma	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	8
Home Community Based Care	Sediba Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 303,800	R 75,950	11
Home Community Based Care	Sizolwethu	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,000	R 119,500	15
Data Capturing	Coronation Hosp.	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
HTA	Nqobile women dev.	Department of Health	GP	Sedibeng	Midvaal	R 230,600	R 57,650	11
Data Capturing	New Eesterus Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Ekangala Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Mpumelelo Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	M.L. Pessen Clinic	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Edenvale Hosp.	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Holani Clinic Tswam	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Helga Kuhn	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Urban Health	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	FF. Reboiro Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Karel Schoeman District	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Mandisa Shiceka Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Mamelodi Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Ekurhuleni	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 15,000	1
Data Capturing	Evaton Main	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Odi Hospital	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Senaone Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Mamelodi West Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	P.J. Maree W/R	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Fine Town	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Westonaria Clinic	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Mayfair Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Boekenhoutfontein	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	JHB Hospital	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Phedisong Clinis Tsh	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	8th Avenue Clinic COJ	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Refiwe Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Ennerdale Civic Centre	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Extention 7 OF Orange Farm	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Odi Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Bekkersdal East Clinic	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Home Community Based Care	Amurt Ahanang	DOH	GP	City of Johannesburg	City of Johannesburg	R 570,000	R 427,500	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing	Central clinic W/R	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Dawnpark Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Rex Clinic COJ	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Helen Joseph Hosp	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Protea South LA	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	JHB Metro District Office	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 36,000	R 30,000	2
Data Capturing	Phola Park Clinic	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Mogale Clinic	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Sharpville Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Bopholong Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Zone 12 Sebokeng Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Far East Rand Hosp	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Lawley 2 Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Malvern Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Mulderdrift Clinic W/R	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Stretford Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Daveyton Main	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Levai Mbatha Sedibeng	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Zithobeni Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Eldarado Park Ext.9	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Bekkersdal West Clinic	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Bronkhoprusit Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Sokhulumu Clinic Metsweding	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Tladi LA	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	4th Avenue Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Eldarado ParkExt 2	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Michael Maponya	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	First Avenue Ekurhuleni	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Leratong Hospital	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Mofolo LA	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Mofolo CHC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Tembisa CHC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Mary Moodley	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Eric Ndeleni W/R	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Tladi Clinic Province	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Odileng Maponya Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing	Soshanguve Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Boitumelo Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Joburg Metro	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Shanty Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Adelate tambo	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Andries Raditsela	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	J. Dumani Poly Clinic	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Joubert park	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Jabavu Cline	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Ubuntu Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Yorana Clinic	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Albertina Sisulu	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Yeoville Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Lenesia Ext 5	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Ysuff Dadoo Hosp	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Dresser Clinic	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	JohanHeynes	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Soshanguve Clinic 2	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Thembelihle Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Hillbrow CHC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Esselen Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Winterveld Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Rosettenville	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Zola LA COJ	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Chris Hani Bara	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Tembisa Hosp.	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	James Mphake	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Bristle Cone Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Munsville Clinic	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Tlamelong	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Lenesia South	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Barney Molokoane	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Beverly Hills Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Lillian Ngoyi	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Kwa-Thema Clinic	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Tshepiso Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing	Goba Clinic	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Zone13 Sebokeng Clinic	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Zandspruit Clinic	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Tarleton Clinic	DOH	GP	West Rand	Mogale City	R 18,000	R 15,000	1
Data Capturing	Zone 17 Sebokeng	DOH	GP	Sedibeng	Emfuleni	R 18,000	R 15,000	1
Data Capturing	Tembisa Main	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Itireleng Clinic	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 36,000	R 30,000	1
Data Capturing	Central Office	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Maria Rantho Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Zondi LA COJ	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 18,000	R 15,000	1
Data Capturing	Katlehong North	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Dark City Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Tambo Memorial Hosp	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,000	R 15,000	1
Data Capturing	Rethabiseng Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1
Data Capturing	Sidilega Clinic	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 15,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F91

Government Sector : Social

Provincial Gov : Health LP

Number of Projects : 344

Average manual workers daily wage rate:
R 24.61

Totals :	R 36,135,182	R 22,270,075	4,302
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lemukani HBC	Health LP	LP	Vhembe	Thulamela	R 99,318	R 65,450	14
Home Community Based Care	Moila Londolani CHBC	Health LP	LP	Vhembe	Makhado	R 90,000	R 65,450	14
Home Community Based Care	Ha-Khakhu HBC	Health LP	LP	Vhembe	Makhado	R 108,797	R 6,225	1
Home Community Based Care	Mphambo Aids Awareness Actio	Health LP	LP	Vhembe	Thulamela	R 102,397	R 49,800	8
Home Community Based Care	Pfukani Youth Development Proj	Health LP	LP	Vhembe	Thulamela	R 133,000	R 130,725	21
Home Community Based Care	Mavonde HBC	Health LP	LP	Vhembe	Mutale	R 103,717	R 56,025	9
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 113,717	R 112,050	18
Home Community Based Care	Guyuni HBC	Health LP	LP	Vhembe	Mutale	R 125,000	R 124,500	20
Home Community Based Care	Vondwe HBC	Health LP	LP	Vhembe	Thulamela	R 124,087	R 88,825	19
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 95,000	R 93,125	20
Home Community Based Care	Mvelaphanda HBC	Health LP	LP	Vhembe	Thulamela	R 142,477	R 102,850	22
Home Community Based Care	Rivonongo Mashobje CHBC	Health LP	LP	Vhembe	Makhado	R 114,238	R 43,575	7
Home Community Based Care	Rihone HBC	Health LP	LP	Vhembe	Mutale	R 120,000	R 87,325	19
Home Community Based Care	Ngwenani Mavhola HBC	Health LP	LP	Vhembe	Thulamela	R 110,477	R 65,450	14
Home Community Based Care	Gingirikani Matsakali HBC	Health LP	LP	Vhembe	Thulamela	R 107,797	R 18,700	4
Home Community Based Care	Tshedza Makhuvha HBC	Health LP	LP	Vhembe	Thulamela	R 89,477	R 82,825	11
Home Community Based Care	Fhatanani HCBC	Health LP	LP	Vhembe	Thulamela	R 190,561	R 144,925	31
Home Community Based Care	Thusalushaka HCBC	Health LP	LP	Vhembe	Thulamela	R 154,000	R 112,200	24
Home Community Based Care	William Eadie HBC	Health LP	LP	Vhembe	Thulamela	R 130,057	R 124,500	20
Home Community Based Care	Muswani Hlayisekani	Health LP	LP	Vhembe	Thulamela	R 125,797	R 105,825	17
Home Community Based Care	Konanani HBC	Health LP	LP	Vhembe	Thulamela	R 110,000	R 105,825	17
Home Community Based Care	Vleivontein CHBC	Health LP	LP	Vhembe	Makhado	R 131,000	R 130,725	21
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 160,000	R 155,625	25
Home Community Based Care	Dumela Hlayiseko	Health LP	LP	Vhembe	Thulamela	R 98,217	R 80,125	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Pfunani Shigamani	Health LP	LP	Vhembe	Thulamela	R 106,000	R 99,600	16
Home Community Based Care	Shikundu	Health LP	LP	Vhembe	Thulamela	R 140,000	R 136,950	22
Home Community Based Care	Nthuxeko	Health LP	LP	Vhembe	Thulamela	R 240,000	R 180,525	29
Home Community Based Care	Shihasana	Health LP	LP	Vhembe	Thulamela	R 96,078	R 43,575	7
Home Community Based Care	Mavambe HBC	Health LP	LP	Vhembe	Thulamela	R 102,797	R 99,600	16
Home Community Based Care	Dakari HBC	Health LP	LP	Vhembe	Thulamela	R 98,897	R 46,750	10
Home Community Based Care	Sweem	Health LP	LP	Vhembe	Makhado	R 314,076	R 168,075	27
Home Community Based Care	Community Health Development	Health LP	LP	Vhembe	Thulamela	R 103,631	R 31,125	5
Home Community Based Care	Balethabha HBC	Health LP	LP	Vhembe	Makhado	R 145,877	R 143,175	23
Home Community Based Care	Phadzima HBC	Health LP	LP	Vhembe	Makhado	R 106,998	R 49,800	8
Home Community Based Care	Muthisi HBC	Health LP	LP	Vhembe	Makhado	R 111,377	R 43,575	7
Home Community Based Care	Tshedza DOTS Supporters	Health LP	LP	Vhembe	Makhado	R 106,877	R 65,450	14
Home Community Based Care	Ditshidze HBC	Health LP	LP	Vhembe	Makhado	R 109,000	R 105,825	17
Home Community Based Care	Kwokwane HBC	Health LP	LP	Vhembe	Makhado	R 244,000	R 242,775	39
Home Community Based Care	Mulima CHBC	Health LP	LP	Vhembe	Makhado	R 145,000	R 143,175	23
Home Community Based Care	Mapungumbe HBC	Health LP	LP	Vhembe	Makhado	R 97,997	R 37,350	6
Home Community Based Care	Matavhela HBC	Health LP	LP	Vhembe	Makhado	R 110,877	R 105,825	17
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 95,000	R 93,500	20
Home Community Based Care	Mbhalati HBC	Health LP	LP	Vhembe	Thulamela	R 96,717	R 80,125	13
Home Community Based Care	Boikhutsong HBC	Health LP	LP	Capricorn	Polokwane	R 108,631	R 51,425	11
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 190,561	R 139,875	30
Home Community Based Care	Dzekula Development Organisati	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 36,975	6
Home Community Based Care	Nhlaysi CHCC	Health LP	LP	Mopani	Greater Tzaneen	R 101,357	R 62,250	10
Home Community Based Care	Mukheyi HCBC	Health LP	LP	Mopani	Greater Giyani	R 113,631	R 18,700	4
Home Community Based Care	Ikageng Multi Purpose Centre	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,631	R 37,350	6
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,000	R 84,150	18
Home Community Based Care	Mogoto Lehlabile HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 107,557	R 74,800	16
Home Community Based Care	Makotse Women's Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 118,447	R 84,150	18
Home Community Based Care	Get Ready Information Centre	Health LP	LP	Vhembe	Thulamela	R 110,057	R 18,700	4
Home Community Based Care	Dikgale HBC	Health LP	LP	Capricorn	Polokwane	R 110,057	R 62,250	10
Home Community Based Care	Kodumela	Health LP	LP	Mopani	Maruleng	R 102,738	R 55,650	9
Home Community Based Care	Kholofelo HBC	Health LP	LP	Capricorn	Polokwane	R 99,877	R 70,950	12
Home Community Based Care	Swaranang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 111,631	R 56,025	9
Home Community Based Care	Simunye HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 104,557	R 67,125	11
Home Community Based Care	Thusanang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 105,557	R 99,600	16
Home Community Based Care	Kopanang Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 116,000	R 88,825	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 184,000	R 180,525	29
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 101,318	R 88,825	19
Home Community Based Care	Maebe Care Group	Health LP	LP	Sekhukhune	Fetakgomo	R 95,477	R 63,900	10
Home Community Based Care	Itsosheng HBC	Health LP	LP	Capricorn	Polokwane	R 105,797	R 37,350	6
Home Community Based Care	Xikukwani Development Organisations	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 84,175	11
Home Community Based Care	Bokamoso Community Development Organisation	Health LP	LP	Mopani	Greater Letaba	R 104,939	R 102,700	22
Home Community Based Care	Lulekani HBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 160,968	R 116,875	25
Home Community Based Care	Mbatlo H.B.C.O	Health LP	LP	Mopani	Greater Giyani	R 113,631	R 18,325	4
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 80,200	11
Home Community Based Care	New Life Consultants	Health LP	LP	Mopani	Greater Letaba	R 98,998	R 75,075	12
Home Community Based Care	Mohlanatsi	Health LP	LP	Mopani	Ba-Phalaborwa	R 118,519	R 81,150	18
Home Community Based Care	Vuyeriwani Development Organisations	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 37,350	6
Home Community Based Care	Rihanyu Development Centre	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 37,350	6
Home Community Based Care	Enable	Health LP	LP	Mopani	Maruleng	R 118,519	R 83,775	18
Home Community Based Care	Shivulani HBC	Health LP	LP	Mopani	Greater Giyani	R 101,357	R 61,875	10
Home Community Based Care	Lepelle Consortium	Health LP	LP	Mopani	Maruleng	R 97,924	R 80,925	13
Home Community Based Care	Vongani Development Organisation	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 83,800	11
Home Community Based Care	Lulama HDO	Health LP	LP	Mopani	Greater Giyani	R 105,477	R 37,350	6
Home Community Based Care	Ntshuxekani CBO	Health LP	LP	Mopani	Greater Letaba	R 101,357	R 61,875	10
Home Community Based Care	Modjadji V Care Group	Health LP	LP	Mopani	Greater Letaba	R 98,998	R 75,450	12
Home Community Based Care	Ramotshinyadi	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 67,125	11
Home Community Based Care	Ntshuxeko H/D/Organisation	Health LP	LP	Mopani	Greater Giyani	R 100,078	R 67,125	11
Home Community Based Care	Nwaxibakhari	Health LP	LP	Mopani	Greater Giyani	R 103,318	R 49,800	8
Home Community Based Care	Maruleng HCBC	Health LP	LP	Mopani	Maruleng	R 104,397	R 43,575	7
Home Community Based Care	Twisisani Gidja Mhandeni	Health LP	LP	Vhembe	Thulamela	R 102,095	R 31,125	5
Home Community Based Care	Nkuri HDO	Health LP	LP	Mopani	Greater Giyani	R 119,939	R 88,450	19
Home Community Based Care	Masemola Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 118,000	R 112,050	18
Home Community Based Care	Kukanang women's development	Health LP	LP	Sekhukhune		R 99,131	R 28,375	6
Home Community Based Care	Sekhukhune Counselling and Care Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 107,057	R 29,075	5
Home Community Based Care	Mamone Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 98,297	R 80,375	13
Home Community Based Care	Madibong Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 97,631	R 87,150	14
Home Community Based Care	Mamogasefoka Support Group	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,057	R 25,825	5
Home Community Based Care	Itoteng HIV/AIDS	Health LP	LP	Sekhukhune	Makhuduthamaga	R 96,131	R 82,325	13
Home Community Based Care	Lesedi Counselling and Care Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 106,631	R 20,650	4
Home Community Based Care	Haakdoring CC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 50,725	10
Home Community Based Care	Morapaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Tzaneen	R 101,397	R 70,125	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nebo Victim Empowerment	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,057	R 25,150	4
Home Community Based Care	Mahlasedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,897	R 31,125	5
Home Community Based Care	Rakgwadi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 102,131	R 49,825	8
Home Community Based Care	Baemedi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 93,797	R 87,025	14
Home Community Based Care	Mamokwale Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 91,357	R 56,025	9
Home Community Based Care	Ikageng Community Home Based	Health LP	LP	Sekhukhune	Greater Marble Hall	R 108,797	R 21,025	4
Home Community Based Care	Elandskraal Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 101,477	R 21,025	4
Home Community Based Care	Marulaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 96,131	R 56,025	9
Home Community Based Care	Regae Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 104,217	R 21,350	3
Home Community Based Care	Pfunanani Tlangelani	Health LP	LP	Vhembe	Thulamela	R 99,797	R 49,800	8
Home Community Based Care	Hlatlolanang HBC6	Health LP	LP	Sekhukhune	Makhuduthamaga	R 101,297	R 43,575	7
Home Community Based Care	Mohlaletse Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 98,297	R 50,075	8
Home Community Based Care	Phela o Phedishe	Health LP	LP	Sekhukhune	Fetakgomo	R 90,977	R 43,575	7
Home Community Based Care	Gosebe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 96,557	R 49,800	8
Home Community Based Care	Motswadibe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 102,000	R 56,150	9
Home Community Based Care	Fanang diatla	Health LP	LP	Sekhukhune	Fetakgomo	R 92,477	R 75,550	12
Home Community Based Care	Kodumela Environmental Home	Health LP	LP	Sekhukhune	Fetakgomo	R 92,057	R 80,925	13
Home Community Based Care	Phafogang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 81,977	R 37,350	6
Home Community Based Care	Aganang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 95,297	R 62,250	10
Home Community Based Care	Awake and rise	Health LP	LP	Sekhukhune	Fetakgomo	R 95,297	R 63,725	10
Home Community Based Care	Goodhope Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 64,675	11
Home Community Based Care	Phahlananoge Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 84,977	R 75,075	12
Home Community Based Care	Pholoshang Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 95,057	R 56,025	9
Home Community Based Care	Itlhopeng Home Based care	Health LP	LP	Sekhukhune	Fetakgomo	R 102,797	R 50,175	8
Home Community Based Care	Bophelong Health Care	Health LP	LP	Sekhukhune	Fetakgomo	R 140,000	R 130,725	21
Home Community Based Care	ABC Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 99,797	R 56,025	9
Home Community Based Care	Mohlarekoma Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 106,000	R 99,475	16
Home Community Based Care	Masakhane Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,297	R 50,050	8
Home Community Based Care	Lehlabile Development Projects	Health LP	LP	Sekhukhune	Makhuduthamaga	R 102,318	R 70,300	12
Home Community Based Care	Tshehlwaneng Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 104,217	R 31,000	5
Home Community Based Care	Matjedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 98,057	R 52,500	10
Home Community Based Care	Bophelong Community Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 114,000	R 73,650	18
Home Community Based Care	Itshepheng Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 95,217	R 55,900	9
Home Community Based Care	Tholulwazi	Health LP	LP	Sekhukhune	Greater Tubatse	R 95,217	R 24,900	4
Home Community Based Care	Thedo	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,977	R 37,475	6
Home Community Based Care	Pelo le diatla	Health LP	LP	Sekhukhune	Greater Tubatse	R 109,397	R 30,875	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Are-ikemeng Young Women Heal	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,217	R 43,575	7
Home Community Based Care	Tswelopele HBC	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,297	R 43,325	7
Home Community Based Care	Jerusalem	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,297	R 67,125	11
Home Community Based Care	Tafelkop Lesedi	Health LP	LP	Sekhukhune	Greater Tubatse	R 97,631	R 68,475	11
Home Community Based Care	Lafata	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,977	R 24,225	3
Home Community Based Care	Life Orientation	Health LP	LP	Sekhukhune	Greater Tubatse	R 93,131	R 30,875	5
Home Community Based Care	Mamogwapa	Health LP	LP	Sekhukhune	Greater Marble Hall	R 98,477	R 37,350	6
Home Community Based Care	Dindela	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,217	R 50,200	8
Home Community Based Care	Kingdom	Health LP	LP	Sekhukhune	Greater Tubatse	R 104,897	R 43,325	7
Home Community Based Care	Hlogotlou	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,797	R 42,425	7
Home Community Based Care	Reach for life	Health LP	LP	Sekhukhune	Greater Tubatse	R 104,217	R 21,600	3
Home Community Based Care	Siyaphela	Health LP	LP	Sekhukhune	Greater Tubatse	R 146,000	R 21,600	3
Home Community Based Care	Mako Takalani	Health LP	LP	Vhembe	Thulamela	R 81,977	R 24,900	4
Home Community Based Care	Hluvukani	Health LP	LP	Vhembe	Thulamela	R 97,631	R 87,150	14
Home Community Based Care	Chivirikani	Health LP	LP	Vhembe	Thulamela	R 145,000	R 143,175	23
Home Community Based Care	Ntsakiso	Health LP	LP	Vhembe	Thulamela	R 99,977	R 82,825	11
Home Community Based Care	Mukula	Health LP	LP	Vhembe	Thulamela	R 101,057	R 75,450	12
Home Community Based Care	Matsepe	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 43,575	7
Home Community Based Care	Ngwabe	Health LP	LP	Sekhukhune	Greater Tubatse	R 97,818	R 43,325	7
Home Community Based Care	Praktiseer Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 103,238	R 9,100	2
Home Community Based Care	Mabotsha Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 109,217	R 49,800	8
Home Community Based Care	PASAS	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 62,250	10
Home Community Based Care	Mashabela Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 124,000	R 88,825	19
Home Community Based Care	Mahubahube Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 87,717	R 88,400	14
Home Community Based Care	Phuthanang Home Community Ba	Health LP	LP	Sekhukhune	Greater Tubatse	R 99,557	R 62,250	10
Home Community Based Care	Swaranang	Health LP	LP	Sekhukhune	Greater Tubatse	R 102,000	R 70,125	15
Home Community Based Care	Mamapo	Health LP	LP	Sekhukhune	Greater Tubatse	R 105,000	R 70,125	15
Home Community Based Care	Kobodimageng	Health LP	LP	Sekhukhune	Greater Tubatse	R 92,217	R 67,125	11
Home Community Based Care	Mandagshoek	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,477	R 31,125	5
Home Community Based Care	Swazimnyamane	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,424	R 9,350	2
Home Community Based Care	Makofane	Health LP	LP	Sekhukhune	Greater Tubatse	R 89,057	R 70,050	12
Home Community Based Care	Kgwete	Health LP	LP	Sekhukhune	Greater Tubatse	R 96,717	R 49,800	8
Home Community Based Care	Bambanani	Health LP	LP	Sekhukhune	Greater Tubatse	R 87,131	R 83,850	14
Home Community Based Care	Madiseng	Health LP	LP	Sekhukhune	Greater Tubatse	R 99,977	R 37,350	6
Home Community Based Care	Manoke	Health LP	LP	Sekhukhune	Greater Tubatse	R 102,131	R 49,700	8
Home Community Based Care	Leboeng	Health LP	LP	Sekhukhune	Greater Tubatse	R 117,397	R 84,150	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgautswane	Health LP	LP	Sekhukhune	Greater Tubatse	R 98,738	R 23,925	3
Home Community Based Care	Phafogang Mabulane	Health LP	LP	Sekhukhune	Greater Tubatse	R 91,818	R 88,575	18
Home Community Based Care	Evelyn Lekganyane HBC	Health LP	LP	Capricorn	Polokwane	R 97,877	R 80,150	14
Home Community Based Care	Maope	Health LP	LP	Sekhukhune	Greater Tubatse	R 89,738	R 56,025	9
Home Community Based Care	Dumela Hlayiseko	Health LP	LP	Vhembe	Thulamela	R 98,217	R 39,000	13
Home Community Based Care	Taai bosch	Health LP	LP	Capricorn	Blouberg	R 70,000	R 31,000	10
Home Community Based Care	Grootpan	Health LP	LP	Capricorn	Blouberg	R 54,000	R 37,200	8
Home Community Based Care	Kwakwati	Health LP	LP	Capricorn	Blouberg	R 54,000	R 37,200	8
Home Community Based Care	Mokwena Edwinsdale	Health LP	LP	Capricorn	Blouberg	R 22,000	R 13,950	3
	Kgwana Community Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 96,717	R 49,500	11
	Itsoseng Youth Production Club	Health LP	LP	Sekhukhune	Greater Marble Hall	R 93,131	R 54,000	12
	Dilokong Youth Development	Health LP	LP	Sekhukhune	Greater Tubatse	R 108,131	R 9,000	2
Home Community Based Care	Hluvukani	Health LP	LP	Vhembe	Thulamela	R 97,631	R 42,000	14
Home Community Based Care	Moila Londolani CHBC	Health LP	LP	Vhembe	Makhado	R 90,000	R 42,000	14
Home Community Based Care	Ntsakiso	Health LP	LP	Vhembe	Thulamela	R 99,977	R 33,000	11
Home Community Based Care	Grootpan	Health LP	LP	Capricorn	Blouberg	R 54,000	R 49,800	8
Home Community Based Care	Shikundu	Health LP	LP	Vhembe	Thulamela	R 140,000	R 66,000	22
Home Community Based Care	Nthuxeko	Health LP	LP	Vhembe	Thulamela	R 92,057	R 87,000	29
Home Community Based Care	Vleivontein CHBC	Health LP	LP	Vhembe	Makhado	R 130,000	R 63,000	21
Home Community Based Care	Tshedza DOTS Supporters	Health LP	LP	Vhembe	Makhado	R 106,877	R 42,000	14
Home Community Based Care	Kwokwane HBC	Health LP	LP	Vhembe	Makhado	R 244,000	R 117,000	39
Home Community Based Care	Matavhela HBC	Health LP	LP	Vhembe	Makhado	R 110,877	R 51,000	17
Home Community Based Care	Balethabha HBC	Health LP	LP	Vhembe	Makhado	R 145,877	R 69,000	23
Home Community Based Care	Tshilaphene	Health LP	LP	Vhembe	Thulamela	R 36,000	R 31,125	5
Home Community Based Care	Chivirikani	Health LP	LP	Vhembe	Thulamela	R 91,631	R 69,000	23
Home Community Based Care	Bula mahlo	Health LP	LP	Capricorn	Polokwane	R 60,000	R 42,075	9
Home Community Based Care	Thoma HBC	Health LP	LP	Capricorn	Polokwane	R 109,557	R 99,600	16
Home Community Based Care	Pfukani Govhu	Health LP	LP	Vhembe	Thulamela	R 46,000	R 43,575	7
Home Community Based Care	Makonde	Health LP	LP	Vhembe	Thulamela	R 46,000	R 43,575	7
Home Community Based Care	Mbahe	Health LP	LP	Vhembe	Thulamela	R 80,000	R 75,450	12
Home Community Based Care	Tshilidzini hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 74,800	16
Home Community Based Care	Donald Fraser hospital	Health LP	LP	Vhembe	Thulamela	R 70,000	R 46,750	10
Home Community Based Care	Siloam hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 74,800	16
Home Community Based Care	Tsani	Health LP	LP	Vhembe	Thulamela	R 8,000	R 5,725	1
Home Community Based Care	Mokwena Edwinsdale	Health LP	LP	Capricorn	Blouberg	R 22,000	R 23,925	3
Home Community Based Care	Bahlaloga	Health LP	LP	Capricorn	Polokwane	R 45,000	R 43,575	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kwakwati	Health LP	LP	Capricorn	Blouberg	R 54,000	R 49,800	8
Home Community Based Care	Dwars river	Health LP	LP	Capricorn	Molemole	R 60,000	R 45,125	9
Home Community Based Care	Lethogedi	Health LP	LP	Capricorn	Molemole	R 36,000	R 24,725	5
Home Community Based Care	Lehlabile	Health LP	LP	Capricorn	Molemole	R 8,000	R 6,225	1
Home Community Based Care	Folang	Health LP	LP	Capricorn	Aganang	R 85,000	R 80,925	13
Home Community Based Care	Rehlahlilwe	Health LP	LP	Capricorn	Aganang	R 45,000	R 40,075	7
Home Community Based Care	Tirisano	Health LP	LP	Capricorn	Aganang	R 40,000	R 31,125	5
Home Community Based Care	Kibi	Health LP	LP	Capricorn	Blouberg	R 70,000	R 46,750	10
Home Community Based Care	Taai bosch	Health LP	LP	Capricorn	Blouberg	R 70,000	R 46,750	10
Home Community Based Care	Tshamulungwi HBC	Health LP	LP	Vhembe	Mutale	R 113,717	R 54,000	18
Home Community Based Care	Kibi community	Health LP	LP	Capricorn	Polokwane	R 8,000	R 6,225	1
Home Community Based Care	Mamuthalushi	Health LP	LP	Vhembe	Makhado	R 46,000	R 21,000	7
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 109,318	R 54,000	18
Home Community Based Care	Pheal o phedise	Health LP	LP	Capricorn	Molemole	R 164,000	R 51,000	17
Home Community Based Care	Lehlabile HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 21,000	14
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 97,924	R 39,000	13
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 119,099	R 51,000	17
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 95,758	R 45,000	15
Home Community Based Care	Siyaqoba	Health LP	LP	Sekhukhune	Elias Motsaledi	R 65,000	R 27,000	9
Home Community Based Care	Vuyani	Health LP	LP	Sekhukhune	Elias Motsaledi	R 22,000	R 9,000	3
Home Community Based Care	Sweem	Health LP	LP	Vhembe	Makhado	R 314,076	R 91,000	27
Home Community Based Care	Dilonde	Health LP	LP	Vhembe	Makhado	R 100,000	R 45,000	15
Home Community Based Care	Papswa HBC	Health LP	LP	Capricorn	Polokwane	R 124,217	R 28,500	19
Home Community Based Care	Rikonise	Health LP	LP	Vhembe	Makhado	R 55,000	R 24,000	8
Home Community Based Care	Tondani	Health LP	LP	Vhembe	Thulamela	R 70,000	R 33,000	11
Home Community Based Care	Tshilidzini hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 48,000	16
Home Community Based Care	Siloam hospital	Health LP	LP	Vhembe	Thulamela	R 106,000	R 48,000	16
Home Community Based Care	Dwars river	Health LP	LP	Capricorn	Molemole	R 60,000	R 27,000	9
Home Community Based Care	Folang	Health LP	LP	Capricorn	Aganang	R 85,000	R 39,000	13
Home Community Based Care	Tirisano	Health LP	LP	Capricorn	Aganang	R 40,000	R 15,000	5
Home Community Based Care	Kibi	Health LP	LP	Capricorn	Blouberg	R 70,000	R 30,000	10
Home Community Based Care	Vhushavelo	Health LP	LP	Vhembe	Makhado	R 124,000	R 57,000	19
Home Community Based Care	Enable	Health LP	LP	Mopani	Maruleng	R 118,519	R 54,000	18
Home Community Based Care	Guyuni HBC	Health LP	LP	Vhembe	Mutale	R 101,357	R 60,000	20
Home Community Based Care	Vondwe HBC	Health LP	LP	Vhembe	Thulamela	R 124,087	R 57,000	19
Home Community Based Care	Mvelaphanda HBC	Health LP	LP	Vhembe	Thulamela	R 142,477	R 66,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Fhatanani HCBC	Health LP	LP	Vhembe	Thulamela	R 190,561	R 93,000	31
Home Community Based Care	William Eadie HBC	Health LP	LP	Vhembe	Thulamela	R 130,057	R 60,000	20
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 90,359	R 60,000	20
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 90,359	R 60,000	20
Home Community Based Care	Lulekani HBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 160,968	R 77,500	25
Home Community Based Care	Phedisang HBC	Health LP	LP	Capricorn	Polokwane	R 98,553	R 57,000	19
Home Community Based Care	Ntshuxekani CBO	Health LP	LP	Mopani	Greater Letaba	R 101,357	R 30,000	10
Home Community Based Care	Serefeteng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 124,217	R 57,000	19
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 190,561	R 90,000	30
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 112,000	R 54,000	18
Home Community Based Care	Kopanang Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 116,000	R 57,000	19
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 184,000	R 87,000	29
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 101,318	R 57,000	19
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 160,000	R 75,000	25
Home Community Based Care	Religious HIV/AIDS HCBC	Health LP	LP	Capricorn	Molemole	R 184,000	R 87,000	29
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 136,738	R 63,000	21
Home Community Based Care	Makonda	Health LP	LP	Vhembe	Thulamela	R 22,000	R 23,875	3
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 100,078	R 33,000	11
Home Community Based Care	Fundisiwe	Health LP	LP	Waterberg	Modimolle	R 100,678	R 99,600	16
Home Community Based Care	Pholoshong HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 142,000	R 130,900	28
Home Community Based Care	Lebopo HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 101,717	R 99,600	16
Home Community Based Care	Thabang HBC	Health LP	LP	Capricorn	Polokwane	R 122,318	R 62,250	10
Home Community Based Care	Eisleben HBC	Health LP	LP	Capricorn	Molemole	R 122,477	R 75,450	12
Home Community Based Care	Takalani HCC	Health LP	LP	Capricorn	Polokwane	R 93,717	R 70,125	15
Home Community Based Care	Pheal o phedise	Health LP	LP	Capricorn	Molemole	R 164,000	R 105,825	17
Home Community Based Care	Lehlabile HBC	Health LP	LP	Capricorn	Polokwane	R 146,000	R 65,450	14
Home Community Based Care	NCAW	Health LP	LP	Waterberg	Mogalakwena	R 516,000	R 514,425	69
Home Community Based Care	Mapela CHBC	Health LP	LP	Waterberg	Mogalakwena	R 100,078	R 68,475	11
Home Community Based Care	Santa Witpoort	Health LP	LP	Waterberg	Lephalale	R 101,357	R 62,250	10
Home Community Based Care	Devrede HBC	Health LP	LP	Capricorn	Blouberg	R 97,717	R 75,450	12
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 97,924	R 77,675	13
Home Community Based Care	Santa Potgietersrus	Health LP	LP	Waterberg	Lephalale	R 101,357	R 62,250	10
Home Community Based Care	Thabang Children Project	Health LP	LP	Waterberg	Lephalale	R 113,631	R 18,700	4
Home Community Based Care	MUPCSAAP	Health LP	LP	Waterberg	Mogalakwena	R 98,998	R 75,450	12
Home Community Based Care	Dira o Direlwe	Health LP	LP	Waterberg	Modimolle	R 102,738	R 56,025	9
Home Community Based Care	Waterberg Welfare Society HBC	Health LP	LP	Waterberg	Modimolle	R 104,397	R 43,575	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Shongoane CHBC	Health LP	LP	Waterberg	Lephalale	R 100,078	R 68,475	11
Home Community Based Care	Vonawe	Health LP	LP	Vhembe	Thulamela	R 8,000	R 5,725	1
Home Community Based Care	Bophelo Ba Batho HCBC	Health LP	LP	Waterberg	Modimolle	R 127,318	R 49,800	8
Home Community Based Care	Seobi Dikgale Way Forward Care	Health LP	LP	Capricorn	Polokwane	R 106,631	R 80,150	14
Home Community Based Care	A.M.E Church Community HBC	Health LP	LP	Capricorn	Polokwane	R 105,477	R 37,350	6
Home Community Based Care	Sego HBC	Health LP	LP	Capricorn	Polokwane	R 110,631	R 105,825	17
Home Community Based Care	Sentahle HBC	Health LP	LP	Capricorn	Polokwane	R 178,000	R 174,300	28
Home Community Based Care	Ikageng Kromhoek HBC	Health LP	LP	Capricorn	Blouberg	R 96,838	R 67,125	11
Home Community Based Care	Religious HIV/AIDS HCBC	Health LP	LP	Capricorn	Molemole	R 184,000	R 180,525	29
Home Community Based Care	Thari ya Sechaba CHBC	Health LP	LP	Capricorn	Molemole	R 103,477	R 99,600	16
Home Community Based Care	Kopano Ke Maatla Community C	Health LP	LP	Capricorn	Aganang	R 190,357	R 161,750	30
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 136,738	R 120,225	21
Home Community Based Care	Hlekanang Bakgaga HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 104,631	R 99,600	16
Home Community Based Care	Tiang Maatla HCBC	Health LP	LP	Capricorn	Polokwane	R 106,397	R 93,375	15
Home Community Based Care	Kgwerano HBC	Health LP	LP	Capricorn	Polokwane	R 178,087	R 97,500	9
Home Community Based Care	Phuthaditshaba HCBC	Health LP	LP	Capricorn	Polokwane	R 172,318	R 168,075	27
Home Community Based Care	Charlotte Mmakgomo Maxeke C	Health LP	LP	Capricorn	Molemole	R 150,000	R 144,500	20
Home Community Based Care	Itukisetseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 166,477	R 161,850	26
Home Community Based Care	Kgotlelelang Basadi HBC	Health LP	LP	Capricorn	Polokwane	R 99,717	R 62,250	10
Home Community Based Care	Serefeteng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 124,217	R 118,275	19
Home Community Based Care	Phedisanang HBC	Health LP	LP	Capricorn	Polokwane	R 120,000	R 118,275	19
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 115,000	R 112,050	18
Home Community Based Care	Phuthanang HBC	Health LP	LP	Capricorn	Polokwane	R 115,000	R 112,050	18
Home Community Based Care	Marapong HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 104,397	R 43,575	7
Home Community Based Care	Malemati HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 102,738	R 93,375	15
Home Community Based Care	Tshakhuma ditike	Health LP	LP	Vhembe	Makhado	R 22,000	R 23,925	3
Home Community Based Care	Makhado youth	Health LP	LP	Vhembe	Makhado	R 40,000	R 37,350	6
Home Community Based Care	Vhushavelo	Health LP	LP	Vhembe	Makhado	R 124,000	R 118,275	19
Home Community Based Care	Dilonde	Health LP	LP	Vhembe	Makhado	R 100,000	R 93,375	15
Home Community Based Care	Lufuno	Health LP	LP	Vhembe	Makhado	R 95,000	R 80,925	13
Home Community Based Care	Sikuta	Health LP	LP	Vhembe	Makhado	R 20,000	R 9,350	2
Home Community Based Care	Hlayiseka	Health LP	LP	Vhembe	Makhado	R 41,000	R 37,350	6
Home Community Based Care	Nthabalala	Health LP	LP	Vhembe	Makhado	R 30,000	R 18,700	4
Home Community Based Care	Sasekani	Health LP	LP	Vhembe	Makhado	R 22,000	R 23,925	3
Home Community Based Care	Abbotspoort HBC	Health LP	LP	Waterberg	Lephalale	R 117,000	R 75,450	12
Home Community Based Care	Vuvha	Health LP	LP	Vhembe	Makhado	R 30,000	R 18,700	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sebafeleng pelo	Health LP	LP	Sekhukhune	Greater Tubatse	R 95,000	R 78,000	13
Home Community Based Care	Mamuthalushi	Health LP	LP	Vhembe	Makhado	R 46,000	R 43,575	7
Home Community Based Care	Dhavhana	Health LP	LP	Vhembe	Makhado	R 8,000	R 5,725	1
Home Community Based Care	Rikonise	Health LP	LP	Vhembe	Makhado	R 55,000	R 49,800	8
Home Community Based Care	Thononda	Health LP	LP	Vhembe	Thulamela	R 8,000	R 6,225	1
Home Community Based Care	Faranani	Health LP	LP	Vhembe	Thulamela	R 60,000	R 56,025	9
Home Community Based Care	Rodimisa	Health LP	LP	Vhembe	Thulamela	R 60,000	R 56,025	9
Home Community Based Care	Tondani	Health LP	LP	Vhembe	Thulamela	R 70,000	R 68,475	11
Home Community Based Care	Tshuxekani	Health LP	LP	Vhembe	Thulamela	R 40,000	R 37,350	6
Home Community Based Care	Smokey	Health LP	LP	Vhembe	Makhado	R 8,000	R 5,725	1
Home Community Based Care	Siyaqoba	Health LP	LP	Sekhukhune	Elias Motsaledi	R 102,738	R 54,000	9
Home Community Based Care	Red Cross	Health LP	LP	Waterberg	Modimolle	R 238,000	R 177,650	38
Home Community Based Care	Bakone HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 106,000	R 97,100	16
Home Community Based Care	Mookgophong HBC	Health LP	LP	Waterberg	Mogalakwena	R 1,033,318	R 49,800	8
Home Community Based Care	Mbathithu HCB	Health LP	LP	Waterberg	Mogalakwena	R 105,477	R 37,350	6
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 119,099	R 105,825	17
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 95,758	R 70,125	15
Home Community Based Care	Civil society	Health LP	LP	Sekhukhune	Elias Motsaledi	R 30,000	R 21,800	4
Home Community Based Care	Ithekeng	Health LP	LP	Sekhukhune	Elias Motsaledi	R 24,000	R 23,250	3
Home Community Based Care	Nebo HCBC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 21,800	4
Home Community Based Care	Mathula	Health LP	LP	Sekhukhune	Elias Motsaledi	R 60,000	R 48,000	8
Home Community Based Care	Lebogang 2	Health LP	LP	Sekhukhune	Greater Tubatse	R 15,000	R 9,000	2
Home Community Based Care	Vuyani	Health LP	LP	Sekhukhune	Elias Motsaledi	R 22,000	R 23,350	3
Home Community Based Care	Rethabile	Health LP	LP	Sekhukhune	Elias Motsaledi	R 65,000	R 54,000	9
Home Community Based Care	tireleng	Health LP	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 30,000	5
Home Community Based Care	Lebogang 1	Health LP	LP	Sekhukhune	Greater Marble Hall	R 70,000	R 45,000	10
Home Community Based Care	Makgatle	Health LP	LP	Sekhukhune	Greater Marble Hall	R 8,000	R 6,000	1
Home Community Based Care	Burgersfort	Health LP	LP	Sekhukhune	Greater Tubatse	R 60,000	R 48,000	8
Home Community Based Care	Dydep	Health LP	LP	Sekhukhune	Greater Tubatse	R 36,000	R 30,000	5
Home Community Based Care	Maseding	Health LP	LP	Sekhukhune	Greater Tubatse	R 8,000	R 6,000	1
Home Community Based Care	Lufuno	Health LP	LP	Vhembe	Makhado	R 95,000	R 39,000	13
Home Community Based Care	Kgobokoane	Health LP	LP	Sekhukhune	Elias Motsaledi	R 30,000	R 21,800	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F92

Government Sector : Social

Provincial Gov : Limpopo Dept Of Education

Number of Projects : 1342

Average manual workers daily wage rate:
R 56.77

Totals :	R 9,927,000	R 9,915,000	1,404
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Gandlanani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshikonelo	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Jerome	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mphakati	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Malamulele	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Nkovani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Maphophe	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mdabula	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	MAITJAKE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	Malamulele 2	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshaulu	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Gaba	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Rhulani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mtiti	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Vyeboom 2 gardeners	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshifulanani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Lwamondo2	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshakhuma 3gard	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Vuwani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mhinga	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Xiphuphe	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Mvelaphanda creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Knowledge	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Tikedzani	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khomanani	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Vumbanani	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Madadze	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Hlamulo	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Mutshetweni	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Madonsi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Vatatsaka	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Jimmy jones	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Olifants hoek	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Mpofu	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Mathavheni	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Nkuzana	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Shihosani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mulamula	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mphambo	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshino	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Ntshehele	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	TSHEDZA 2	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Kurulen	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshitomboni	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Takuwani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Dzingahe	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Xihluke	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Phathutshedzo	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Vuvha	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Thomani pfuzo	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshikondeni	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Midoroni	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mbilwi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Vhaaluseni	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mpheni alusani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Madodonga	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshirolwe	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshikwarani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Lotavha	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Samukomu	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mbonyolosi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshituni mahoni	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	AMC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshikunda comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Tshisahulu	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Ha mutsha	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Lwamondo 2	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Itsani 1	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshivhulani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mathule	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tsianda 2	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Muledani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tswinga	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tsianda	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshilungoma	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Dumisa	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshikunda	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Makwarela	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Yedidia	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Makonde	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshamutilikwa	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Ramani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mbahe	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	NKAVELE DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	SHIKUNDU DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	LITTLE LIGHT CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	ALUSANI TSHITAVHA	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	MASISI CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	PILE CRECHE	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	MANGAYA CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	GOGOGO CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	DZIMAU LI PRE SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	MATAVHELA	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	MAKHUBELE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	MUKOMAWABVANI PRSCHO	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	MATSAKALI VUYELO DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VUMBIWA DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	LUKALO MOST CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	DINGA TIYANI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	KHAKHANWA COM CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	LUVHONE PRE SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	MAGONA CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Ranwedzi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	MAHONISI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	MATANZHE PRE SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	SHIHLOBENI RE-SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	GUMELA	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	MADATSHITSHI CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	FAITH AND HOPE CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 24,000	R 24,000	2
Early Childhood Development	MABVETE CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	PHENDANWE CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	MBODI 2 CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	LWATHUDWA CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	MATANGARI TSHIAWELO	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	GOGOGO CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	TSBEDZA PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	MARAMANZHI CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	TSHIOMBO CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	SAGOLE PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	NDELA ZWIXELE	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	DOVHO CRECHE	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	TSHAMAWELA PRE SCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	TSHILAMBA PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	DOVHO CRECHE	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	MATSINDISE CC	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 12,000	R 12,000	1
Early Childhood Development	phihphidi comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	FUMANI DCC	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Makovha community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Mashudu pre- school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Tanganani community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Aluwani pre-school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Nnduvheni commnity creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tsetsetse creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Ngudza day care	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Tshikhudini c. creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Mpego comm. Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Denzhe creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Tshikodwe	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Hossana community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Tshififi comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Lunungwi community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Tshiulungoma comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Lufule comm.creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Luvhanga comm .creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	Masea	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshamulungwi c. creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	NDARIENI DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	FHATUWANI PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	GOVHU CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	MAKAHLULE CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	MUZAMANI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	XIFAXANI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	FARANANI ELC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MANAMAMI CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	DYNDZANI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	Dididi community creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	MUELELWA DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	Muleoane communitypre-school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 12,000	R 12,000	1
Early Childhood Development	TSEDZA DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MUTANDANI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	NTHUSENI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MAINGANYI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	ROTONDWA CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	TSHIFHIWA CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MAHEMATSHENA FUNANAN	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MVELEDZANDIVHO CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	NTANGANEDZENI CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	DIKGOKONG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MATHUME PRESCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 24,000	R 24,000	2
Early Childhood Development	SANGO PRESCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MALERATO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MUSAWENKOSI CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	SIZIMISELE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	ITUMELENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	THARIYATSHEPHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	TUMELENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MAHLAKO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	MAMOPHOLOSHI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	DIFERA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	MMAMOHLODI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	BAPTIST PRESCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MPELEGENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	BASWA	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	NALEDI YA MESO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MALESEDI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	PHOMOLONG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	THABONG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 36,000	R 36,000	3
Early Childhood Development	MALESHOKO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	BOHLOKWANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	Tshiungani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	EBENEZER	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MAADIMO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MPHOTO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MALOPE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MAWISHI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	JOGOKGOLAKAI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	SHOKENG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	THUTOLESEDI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MAKGALEMANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	MOBEFI CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	KARABO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	TSHELONG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	MASHITE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	MATANEPE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	CHUJA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	KOMANA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	MANKGOGO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	MAPULANA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	MARULENG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	Gotseba mang	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	KAMOGELO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MTHETWA THELEDI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	SIZANANI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	MPEPU SAMME	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	KGOTSO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	MMANYAKU	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	MOGALATSANE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	EPHUMOLENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	THOKOZA	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	VM MOHLALA	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	ITHUTENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Tswelopele	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Thabang	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Madiseng	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Sizenzele	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	MALEBELEKO PRE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	FAMANGOATLA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	NGALE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	Mamoraka	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	KODUMELA	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	KATLEGONG CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	TOMPI CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	RAMOROKI CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	RAMOROKI CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	KATLEGONG CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	ZITHOBENG CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	DIMAKATSHO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MOTETEMA	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MARIBE MAILULA	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	BUHLEBUYEZA	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOTHEO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	THOMO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	ZITHOBENG CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	INTOKOZO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	LEHLOHONOLO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	LEHLOHONOLO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	HLANGANANI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	VULUNGQONDO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	ITSOSHENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	MAHLAKO A HLABIRWA	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	REGAE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 12,000	R 12,000	1
Early Childhood Development	MAKGALE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	SEHLAKO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MOREANE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	MPHATJENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	HLAPOGADI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	HLAPOGADI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 24,000	2
Early Childhood Development	RAMPHAGANE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	MOTLOGELE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	PHASHA MOSATE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	BOPHELONG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	KWAANO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	FAHLOHANG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	MAPATO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	MAROTONG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	MAKGOMO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	MMOTONG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MMABANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	BOREADI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MOGOSHADI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MMASHUTE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	NKWANA	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	MALOKE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	MUDULUNI COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	Luvhaivhai	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Zwiyedede	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Gumbu	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Maposoni	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Thengwe	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshandama	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	RANGWATO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	NGWANAKUTU	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	SEENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	MASEKWALE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MARIBISHI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	KWANO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	BAAJA	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	MOROTONG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	SELEMAGAE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	MAKOLA	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	KWAAPI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	MATLEKE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	MAKGAKE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	1
Early Childhood Development	MPEMASEDI CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	NTSHITSHIMASE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MOMAKI PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MAPEKANE PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MOLOMO A NGWANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MASHIANOKKE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	RAMPHELANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	LESEGA MASERUMPARK	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	NTOBENG PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	LERAFE PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MAPALAKANYE PRESCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	KGOMOGOROGA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MUSUPHE CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	KHWIPING	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	NKOANYANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MAHLESEDI A THUTO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	LEKGELE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MAAGALE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MAMOHLO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAHAPATUNA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MMARIBE PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MOHLAKOLANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	PHETHEDI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MOHUBE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	HLABIRWA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MAHLARE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MOTUKU	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	NGWANATHEKO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MOGOBENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	BANA BARENA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
	MAPITIKE PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	ST MARK	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	Mahuyu faranani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	TSOGANG MAROTA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	BULAMAHLO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	SUCCESS	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MONTOSABOSEGO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	PHASWANE PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	LITTLE STAR PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	NTATAISE PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MAHLAKO PRE SCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	LEGAMPEDI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	Lupenyo	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 6,000	1
Early Childhood Development	RAMOLWETSI	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	Ernest mashita	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Maboya	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Malesela	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Marwesa	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Mmatlou	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	New generation	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Tloukgomo	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Anna Seabi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Itshomeleng Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 6,000	1
Early Childhood Development	Mafotha	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Shapo Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mabjanene	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 6,000	1
Early Childhood Development	Maswahlene	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 6,000	1
Early Childhood Development	Muwaweni	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 6,000	1
Early Childhood Development	St. Scholastica	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 6,000	1
Early Childhood Development	Prestige creche	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MAKGOBELE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	Tlamelo Aphané	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 7,500	R 7,500	2
Early Childhood Development	Lefatane Primary	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 6,000	R 6,000	1
Early Childhood Development	Nthlane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	RAMPHESETLA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	Mankuke	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 7,500	R 7,500	2
Early Childhood Development	Kotopo Nthane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 7,500	R 7,500	2
Early Childhood Development	Matsopjane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Early Childhood Development	Mpedi Masola	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 7,500	R 7,500	2
Early Childhood Development	Mothoa Maleka Aphané	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 7,500	R 7,500	2
Early Childhood Development	Ngoako Ramathodi	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Kokokhutsa	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Biko Park	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Nkakati	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	GA-PHIRI	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	Lethabong	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Sebatong	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Sekgana	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Dikgading	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Mphoshomadi	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Makoma	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Phuthanang	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Tiny Tots	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Mmako mmane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	NCHICHANE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MASENYELETSA	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MAGABA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MADIPADI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MOUMOSHIBUDI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	NTESE TLAISO	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	SEITWADI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOKOPU DCC	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	SELEMAGAE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	KGABE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	RATANG BANA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MABOTSINEADI PRE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MAROPENG	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MAKUBUNO	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	SG PHAMBANE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MAKHODI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MAMELA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	SERUABATHO	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MAMPOLA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	NYIKAHIMBI TA	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	LAASTE-HOOP DCC	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	HWELERING	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	PHAAHLA	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MPHE LESEDI	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	PHAGAMANG	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MAHLAKO	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MADISA	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MAMAUABANE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	NKGOPOLELE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MANGONGO	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MAREGE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MOHLAJENG	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	Thupedi Magoro	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 7,500	R 7,500	2
Early Childhood Development	TSOKOLE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MOSHIANE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MASHOENE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MPHAHLELE	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	EPWP	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	THABANG	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	MORAKE PRESCHOOL	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MOGABA PRESCHOOL	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	RAMAREDI	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	1
Early Childhood Development	Taukgaga	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlakanang	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Seitswadi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Phafogang	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Early Childhood Development	Phaahla	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 9,000	R 9,000	3
Early Childhood Development	Masenyetse	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Early Childhood Development	Mashite	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Early Childhood Development	Christian Educare center	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Early Childhood Development	Madisa	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Early Childhood Development	Macha	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Nthwethi	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Early Childhood Development	Mabotsenfadi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Makobatsatsi	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Tlhabane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Ratanang	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Mahlotse	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Lotang bana	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Mamaolo	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Phutimello	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Xhevonda	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 7,500	R 7,500	2
Early Childhood Development	Thakadu	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 6,000	1
Early Childhood Development	Mamphoko	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Mmaleka	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Malegadiko	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Mohlagopheng	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Maropeng	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 7,500	R 7,500	2
Early Childhood Development	Nyaku Noah Masenya	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Mabotane	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Nchichane	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Mankgoadi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Early Childhood Development	Mamangana	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Turfloop	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Tlatlaro	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Kamela Raphela	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Mamoshibudi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Mohuba Mateadi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Maditobane	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Moraka	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Mogaba	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Maithutantsi	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Kgabe	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Masealama	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Bodirwa	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Early Childhood Development	Segabeng	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Mmanaga	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Matlala	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Mmakweana B	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Amos Mahloana	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Nakedi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Tukishi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Seage managa	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Modiana	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Mpamonyane	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Tebanyi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Kgobokanang	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Early Childhood Development	Mafemo	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 7,500	R 7,500	2
Early Childhood Development	Mampote	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Early Childhood Development	Mmampoloke	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Early Childhood Development	M.P.Moloto	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Early Childhood Development	Molopeng	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Early Childhood Development	Santshite	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Early Childhood Development	Nhlahle	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 6,000	R 6,000	1
Early Childhood Development	Makgophong	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Seemi-pre school	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 6,000	1
Early Childhood Development	Kgotlelelang	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Serogole	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	GS Matabane	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Modipadi	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Unity	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Matlale	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Manoge	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	Khorishi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 7,500	R 7,500	2
Early Childhood Development	Toora	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ramatlwa	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 6,000	1
Early Childhood Development	NDAMBO MOHAPI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	Saka pre school	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 6,000	1
Early Childhood Development	Makgohloana	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 7,500	R 7,500	2
Early Childhood Development	Mafeta mojela	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 6,000	1
Early Childhood Development	Mmakwena	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 7,500	R 7,500	2
Early Childhood Development	Moshi	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 6,000	R 6,000	1
Early Childhood Development	Tsebe tsa tlou	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Ramalema	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Ramokgoa	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	Setumong	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 7,500	R 7,500	2
Early Childhood Development	Tshivhenga Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 7,500	R 7,500	2
Early Childhood Development	Lurenzheni JP School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Masedi	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Early Childhood Development	Murunwa	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Early Childhood Development	Tshikuwi pre- school	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Early Childhood Development	Gadabi	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Early Childhood Development	Ludane Junior Primary	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Early Childhood Development	Tshamavhudzi Learning centre	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Luvhanga Coommunity Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Bele	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Early Childhood Development	Makhuvha Primary School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Vuvha	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Early Childhood Development	Tanganani Community Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Ratshi-tanga Com Crec	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Tshiulungoma Com Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Lufule II community	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Lunungwi Creche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Muhovhoya	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Mutshipisi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	RAMAPHLHWA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	Damani Primary School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Mabila	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	NAKHUDU TITITI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	Matsakali Vuyelo Day care centre	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Nyeleti crèche	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makhubele Pre school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Gouhu Pre school	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Shikundu day Care center	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Vumbiwa day Care center	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Luvhone pre School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Early Childhood Development	Fhatalushara	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Early Childhood Development	Mutshenzheni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Makumbane primary School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Mudzidzidzi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Matsindise	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Tshivhongweni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Ndelazwixela	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Mmbangiseni	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Magiledzhi	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Bale Community	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Maguada	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Early Childhood Development	Pile	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	MUTINGATI EDUCARE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	Tshivhuyuni primary school	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	MASHAMBA GENERAL CREC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	RISILE EARLY LEARNING	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	KHONELE COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MAKUSHU MUSHOLONZI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	RAVELE EDCARE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	SHUVUKANI CHRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MAELULA COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	NDAEDZO DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MURUNWA COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	FRANS MALIMA	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MAILA COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MAANGANI COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MVELEDZISO MAWONI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	RALIPHASWA FARANANI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	TSHIVUVHU COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	TSHIRENZHENI COMMUNITY	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	RIRHANZU WATERVAL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MORUTHANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	NTHATHENI DAY CARE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MVELAPHANDA MAJAJI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	Tshivhale JP School	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Gundo pre school	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	Dyonzani	Limpopo Dept Of Education	LP	Vhembe	Mutale	R 6,000	R 6,000	1
Early Childhood Development	RANTHULE ELC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	THOTHOLOLO	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	TSHITALE PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	NDAEDZO DCC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MASANA	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MAHATLANE CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	TSHIPHUPHE CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 24,000	R 24,000	2
Early Childhood Development	TIBANI PRESCHOOL	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	RANTHULE ELC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	NWAMANDI CRECHE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	NTHABALALA CC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	TSHITALE PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	HLUVUKO ELC	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MAJOSI KHOMANANI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	HITEKANI PRESCHOOL	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	BRIGHT MAJOSI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	BRIGHT MBHOKOTA	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	MMAPHESO	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MODIRWANE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	PINYTOKI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	MOTEKU	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	MAKOMA	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	DIKGADING	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	TSHEHLANA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MPHATORUEE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	KHOLOFELO	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MPHOSHOMADI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	MADIKGABO	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MOTSWAPO	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	SEPUTLI	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SEPUTLI	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MTUBULLE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MONGAANE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	RADITAMATI	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	ITSHEPENG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	RAMOSOANE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	Mushiru	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 7,500	R 7,500	2
Early Childhood Development	MAMAETLA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	DIKOPAKI CRECHE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	SEMENYA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MMACHUENE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MAPITSI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MOSHOEU	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	CHAABA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 24,000	R 24,000	2
Early Childhood Development	MASIBATSENA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MAMASENGOA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MIMIHISISI	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MASEMABI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	KGABAAMOLOTO	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	RADIMANG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 24,000	R 24,000	2
Early Childhood Development	DISHITWAMEETSE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	MOKONONGWANE	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	LEHLOHONOLO	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	PUPUPHI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	RAMATJOWE	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	MAKONENI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	MANTEKEDI	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	SEBATONG	Limpopo Dept Of Education	LP	Capricorn	Molemole	R 12,000	R 12,000	1
Early Childhood Development	ISAAC LEDWABA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 12,000	R 12,000	1
Early Childhood Development	KGAIWA	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	SEBUKUNKWANA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MAMOKGALABJE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	MATINTWANA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	ITUMELENG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	PALAPIWE CC	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	KWENA PRESCHOOL	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 24,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DIKOBELA CC	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	MASATO A KAWALE PRESCH	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	MONNI	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	MAFIWA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	LEHLABILE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	SAKA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	SEEMI CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	MASHALA	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	MMAKWENA PRE SCHOOL	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	KUTJISHI CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	RADIPHAHLA	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	JANO CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	KHORITHI CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 24,000	R 24,000	2
Early Childhood Development	NGOANA SENOA CRECHE	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 12,000	R 12,000	1
Early Childhood Development	THABANG MAMOLEKA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	NHLAHLE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MAMPHOKHU	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	SEREMISA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	TSEREMISA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 24,000	R 24,000	2
Early Childhood Development	SEKAKALETE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MANKGATLENG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	KARABO	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MOLOPENG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MALATJI	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	LEBELEBELE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	DOREEN BRIDGE SUNRISE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 12,000	R 12,000	1
Early Childhood Development	LEBU	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MMAPHOKHU PRE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	MMABANA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	BAHLALOGA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	MOKHURUMELA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	KHUTSANG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	RESOKETSE	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	MOKGAWA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	MASEMU	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 12,000	R 12,000	1
Early Childhood Development	RENEILWE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAKGWAIDI PRESCHOOL	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	ITSUSENG MAAKE DAY CAR	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MAKOMA EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MATSHIKA DAYCARE CETRE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	BOITUMELO CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	LETHABONG CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MATIDI EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MALEKE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	LEKANG DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	MALATJIE CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	RIXONGILWE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	MALESELA PRE	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	NYAKALANE ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	LETHABONG ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	TUMELO DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	MOKHALE PRES	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	LESEDING PRES	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	MPOPANE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	ST MARTIN CRECHE	Limpopo Dept Of Education	LP		Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MAABISHEDO	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	Sedibeng	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Happy faces	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	MASHAKO PRE - SCHOOL	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MMABOPSE EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	KHANYA CRCHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MOTHAPOLLO CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	KABELO EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	LEHLABILE DAYCARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	ITERELENG EDUCARE CETR	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	PHEPENE DAY CARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	KAMOGELO CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MAKAEPEA PRE SCHOOL	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	LETSOALO PRESCHOOL	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MARULENG CRECH	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MADIME	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MOGODI CRECH	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SANPEND DCC	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	LEHLABILE CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	TIYISELANI ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	MAPHUPHE CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	Sefomolo	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	REATLEGILE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	Lulekani	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Leshwene	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Toyland	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	khousuthuba	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	sela	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	serofo	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Roterdam	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Gingirika	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Seoratsatsi	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 24,000	R 24,000	2
Early Childhood Development	Bohlale	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Leuba	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Maphutha	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Masethwa	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Bellevue	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Mathekwane	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Hlabeto	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Nhluvutani	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Mbhedle	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Mothwana	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Mangeni	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Molelekeng	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	RINGETANI PRE	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	NTWANANO ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	MANABE ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	TSHAHLA DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	NAMAKGALE DCC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	TINHLARI ELC	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	MOKGADI PRE	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	Cornety	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Mmapheeha	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KGASHANE PRE	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 12,000	R 12,000	1
Early Childhood Development	Sephukubje	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Mmamoloi	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Seoratsatsi	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Pfukani	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Lephala	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Sebera	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Tswelopele	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Mphemonate	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	Tumelo ke khotso	Limpopo Dept Of Education	LP	Mopani	Ba-Phalaborwa	R 1,500	R 1,500	1
Early Childhood Development	PHAGAMENO	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	MAUPA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Thabang	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Maleme	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	NTHUTENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	SMILING	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	MAHLASEDI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	MOHAU	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	TSOGANG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 36,000	R 36,000	3
Early Childhood Development	Mpho	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	TSHWALE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Sefomolo	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	RAMODUMO	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	IKETLENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	OM LEBEG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	KHETHUKHUNYA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	LEBONE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	REETETSENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	RAPATA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Lerapame	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	MJ MAHASHA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Kutollo	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	VURHONGA	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	SEBOEADI CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MONATE CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	AITIVENI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	REWTANTIMBANE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	Maholinyana	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Rurhandzo	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Vaakeni	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Mahochomba	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	A hi Tirheni	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	KHROPOLE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Rixile	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Xiluva	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Thlarihani	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 3,000	R 3,000	2
Early Childhood Development	Makgolobotho	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Rhandzacece	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Xikutsu	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Kulani	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Mavele	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Tintlhari	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Early Childhood Development	Ditsepu	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	MAITE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Legadima	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Dioke	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Maphupe	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Segopane	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Crossing	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Matlatji	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Tlhabologo	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Itumeleng	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Sekgene	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Monkwana	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Ikageng	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Mmalegeru	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Mmamakoma	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Bolokanang	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Mogudi	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Kamogelo	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Pulane	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Loveday Nursery center	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maibine	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Magodiela	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	THABANG BETHANI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	MADUMENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	MTHLABALELE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	MOGGWATHI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	ITEKENG	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	MASEWELA	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	SG RABOTHATHE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Malefo	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Rabohale	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Re etetseng	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Motheothuto	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Ramathekge	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Motshwane	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Masaulwane	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Ramadumo	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Emmanandi	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Motloo	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Thole	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Karanta	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Kopano ke maatla	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Tshivhenge	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mabvete	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tsianda	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshififi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mvelaphanda	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tsetsetse	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Dendze	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Aluwani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Ngudza	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mphambo	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Dididi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mahonisi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mutingati	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Alusani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rirhandzuwater	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Makushumusholo	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Maangani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshirendzeni	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshamulungwi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	ITUMELENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Mashudu	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	IKAGENG CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	Arise and Shine	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	MAMOPHOLOSHI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	DIKGOKONG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	MMAMOHLODI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	BAPTIST PRESCHOOL	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	MPELEGENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	BASWA	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	NALEDI YA MESO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Lwamondo	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 3,000	R 3,000	2
Early Childhood Development	KAMOGELO	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Mangaya	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	SEKABENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MALEKE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MPHAGE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Masana object	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	BRIGHT MBHOKOTA	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Masana	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Hitekani Pre -School	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Mahatlane	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	PHOMOLONG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Mmabatho	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Masisi	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Kutlwelobohloko	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Regorogile	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Lesedi	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	ITUMELENG	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Itireleng	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Reutlwane	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Selebo	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Ithuteng	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Mamma	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Rakgadi	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Awake	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Khutsang	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Mogopong Satelite	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Ratanang	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Malebo	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Makgoshi	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Hellen Molekane	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Mookgopong	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Mapolanka	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Muimanginisi	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Mukomawabani	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Gogogo	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Matavhela	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Little light	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Tshamawela vhuri vhuri	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Phendawe	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	Dzimaulu	Limpopo Dept Of Education	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Early Childhood Development	KHAKHALA MASUNGULO	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Busybee	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Muyexe	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	THUTOLESEDI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Hlaneki	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Siyandhani	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Hlomela	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	MATIDI EDUCARE	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Lehlabile	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Vurhonga day Care Centre	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Tswelopele	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	Thushanang	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 1,500	R 1,500	1
Early Childhood Development	TIPFUXENI MAPAYENI	Limpopo Dept Of Education	LP	Vhembe	Makhado	R 1,500	R 1,500	1
Early Childhood Development	Silawa pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Mmakau Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dindani Nursery School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Hitekani Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Mahlori Pre - School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Ndengeza Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Nhletelo Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Rendzo pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Pfunanani pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	ABC Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Shalom pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Letseku pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Swisumbe pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Xihlamariso pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Hahlula Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Hlanganane Early Learning centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Manabe Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Ntwanano Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Rixile Zaba Early Learning Centr	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	THARIYATSHEPHE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 1,500	R 1,500	1
Early Childhood Development	Pfluxanani pre schol	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Mphaphantshi pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	HLULANI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	Rivoningo Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Mokgoloboto Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Sunshine Child Dev.Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 7,500	R 7,500	2
Early Childhood Development	Vutomi Day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Sebone Primary school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Malwandla primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Mushoti Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Avelanani Pre -School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Molokwane	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Thapola –a-nkona Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Masewela pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Leboneng pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Makgope Primary school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Kopano ke matla pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Kuranta Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 7,500	R 7,500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamokgona Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Mokiti Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Motumpane pre school	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Vurhonga day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	LEBU	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	Tiyasalani Early Learning Centre	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	MAMELA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	MAROPENG	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	MAMPOLA	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	TSHEHLANA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	KHOLOFELO	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	ITSHEPENG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	SEBUKUNKWANA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	Prestige creche	Limpopo Dept Of Education	LP	Capricorn	Lepele-Nkumpi	R 1,500	R 1,500	1
Early Childhood Development	SEREMISA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	1
Early Childhood Development	Khorishi NEW	Limpopo Dept Of Education	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Early Childhood Development	RANGWATO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	SEENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	MARIBISHI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	BAAJA	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	SELEMAGAE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	FAHLOHANG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	NGWANAKUTU	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	1
Early Childhood Development	HLAPOGADI	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 1,500	R 1,500	2
Early Childhood Development	RADIMANG	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 1,500	R 1,500	2
Early Childhood Development	Khamanyani L.P	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Metz L. Priamray School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Mmakgotlo Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Margaret Maake P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Lekgolo Maake P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Molati Day Care Centre	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Joseph Maentja P. School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Molatladi Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	Tjalatjala Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	MAREGE	Limpopo Dept Of Education	LP	Capricorn	Polokwane	R 1,500	R 1,500	1
Early Childhood Development	Hikkatekile Blinkwater Day care	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vutlharhi Creche	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	General Mammafha Pre Schl	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Majosi khomanani Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Sehonwe School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Khomanani Pre school	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Nkanyani Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Calendon School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Joe Mabedhlhe P. School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Majosi School	Limpopo Dept Of Education	LP	Mopani	Greater Giyani	R 6,000	R 6,000	1
Early Childhood Development	Mushoti Primary School	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	1
Early Childhood Development	MMABANA DCC	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	KUTLWELO BOTHLOKO	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	JS MOSIMA	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	ROSINA KATLHAO	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 36,000	R 36,000	3
Early Childhood Development	MOSEKI CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	ROSINA KATLHAO	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 24,000	R 24,000	2
Early Childhood Development	ITHUTENG CRECHE	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	MMABANA DCC	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	REAGOLA	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	KGWANKGWA CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	RAKGADI	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	KGWANKGWA CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	BUSYBEE	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	THUSANANG	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	ITHUTENG CRECHE	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	NAOMI	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	REGOROGILE DCC	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	LITTLE ACHIEVERS	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	BOIFUMELENG DCC	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	Moukangoe	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Early Childhood Development	PHAGAMENG	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	ITIRELENG	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	MAKONE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	Reatlegile	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Early Childhood Development	Mahlomeledi	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Early Childhood Development	NTHAPELELENG	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 24,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOKGORO CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	SEBUSHI	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	SJ MOTLUHUNANG	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	ITIRELENG	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	TSETUNGWANE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	BAKOEKWENA	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	RATANANG	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	JS MOSIMA	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 24,000	R 24,000	2
Early Childhood Development	SELEBO CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	MOKGORO CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	RANKWEJTSHELO PRESCHO	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	NS MOJADIBODU	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	MABOKO CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	PERPETUAL MADIRA	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	SIS MOLEFE CRECHE	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	NS MADJADIBODU	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 12,000	R 12,000	1
Early Childhood Development	MMABATHO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	OLIFANT BEEN	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 12,000	R 12,000	1
Early Childhood Development	KHUKHUNA CRECHE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MATSIMELA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	ITHUTENG	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	DUDU DAY CARE CENTRE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	2
Early Childhood Development	MAMOLELE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 36,000	R 36,000	3
Early Childhood Development	KHOMISANE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	THLARI YA SECHABA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	2
Early Childhood Development	M J KEKAE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	ITUMELENG PRESCHOOL	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MAKODI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	LETAGO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	2
Early Childhood Development	THLARI YA SECHABA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MATSHIDISO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	TSWELOPELE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	2
Early Childhood Development	MMAKGOSHI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MAHLODI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	LETAGO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	2
Early Childhood Development	SUN SHINE TRAINING	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAHLODI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MAKATAKANE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	DIKELED PRESCHOOL	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MAHSIKA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MAKGORA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MAKHINA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	THABAKHU	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	THAKEJIE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	JOSHUA MABOKELA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	LECHABANGWA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MANWANSHEN	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MAPOLANKA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	Makgobe	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Early Childhood Development	SELELO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	PEKENENE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MANKOPANE COMMUNITY E	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	SEKWELE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MATUME	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	2
Early Childhood Development	RANKABELE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MAKGWESHU	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	DIEMETSENG	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	NICODEMUS	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	LETLABELA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MOTSHANA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	LOBANG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	PROGRESS	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	ITUMELENG CRECH	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MANCSHOGO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	KGOGA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	HOPE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	HOPE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MOGOLA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	NKOENYANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	TSHUPEDE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	PHASWANE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	FARANANI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MANTSHAGO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	FANANG DIATLA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	KHANYISA	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	MASETHANKG	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	STOFF	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	Sedibeng	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Early Childhood Development	PREASURE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	SEHLAKOANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	TSWAEDI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MATLOSE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	MPIPI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 1,500	R 1,500	1
Early Childhood Development	LERATONG PRES	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	IKAGENG CRECHE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	LETHOLONG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MOREKGOMO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	ST THERESA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MOHLAKO	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	SANANG VLAGPLAAS	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	SELEMAGAE	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 1,500	R 1,500	1
Early Childhood Development	MABITSELE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	NTHEPE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MMATSWALE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	BOKAMOSO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MALAWANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	MPABALELE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	THUSANANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	SEMAKANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	SEKABENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	1
Early Childhood Development	IPOPENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	BALOI	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 12,000	1
Early Childhood Development	REBELEGENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 6,000	1
Early Childhood Development	BUHLEBETHU	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 6,000	1
Early Childhood Development	MPHAGE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 6,000	1
Early Childhood Development	KOPANONG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 7,500	R 7,500	2
Early Childhood Development	MPHAGAHLE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 6,000	1
Early Childhood Development	BOEPATSHIPI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOSHIANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	HLAGAHLAGANE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 6,000	1
Early Childhood Development	LOTANANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	NAREADI	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 7,500	R 7,500	2
Early Childhood Development	MAMAGOGO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	ITETRELENG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	MOREMADI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	MOTHEO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	Bakwena	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Early Childhood Development	Tubatse	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Early Childhood Development	Rehlakile	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Early Childhood Development	Lesedi la Mabatsibi	Limpopo Dept Of Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 6,000	1
Early Childhood Development	BOIKHUTSO	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	KWANO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 6,000	1
Early Childhood Development	MOLOMOANGWANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	LEKGOLANE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	GOPOLANG	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	MALEKE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	MADITI	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	LESWENYA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	PELEPELE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	SEHLAKOLE	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	TEHWENENG	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 6,000	1
Early Childhood Development	MAKGAKE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 6,000	1
Early Childhood Development	LETHABONG EDUCARE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MAMOSHOEU	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 6,000	1
Early Childhood Development	DINKO	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 6,000	1
Early Childhood Development	BAROKAIPOTENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 6,000	1
Early Childhood Development	MALEKAPANE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 6,000	1
Early Childhood Development	ITSOSENG	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 6,000	1
Early Childhood Development	MABOTAGALE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 6,000	1
Early Childhood Development	REHLAHLILWE	Limpopo Dept Of Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 6,000	1
Early Childhood Development	LEKGOLANE	Limpopo Dept Of Education	LP	Sekhukhune	Elias Motsaledi	R 6,000	R 6,000	1
Early Childhood Development	LEOKANA	Limpopo Dept Of Education	LP	Sekhukhune	Makhuduthamaga	R 6,000	R 6,000	1
Early Childhood Development	NWAMANKENA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	RENDZO ECD	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itumeleng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Rams	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Refetse	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Stirum	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mathabo	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mpepu	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	MAHLORI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Leba	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	SIYANDLANI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Sebolaishi	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	KHOMANANI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	XIHLAMARISO ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	PFUXANANI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	TIPFUXENI MAPAYENI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	HLAYISO ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	SHALOM ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	MUYEXE ECD	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Itereleng 2	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	MHLAVA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Mapula	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	AWAKE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	2
Early Childhood Development	Khanyisa	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mphepe	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Segale	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Morako	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mmadi	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mathabo	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mpepu	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Moshupsa	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Nthobala	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	NGHUBHENI DCC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Bakone	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Khutsang	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mogopong satelite	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Arise and shine	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Refihlile	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ikageng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Makgoshi	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mahlotse ledile	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Itumeleng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	BONGANI CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MUNINGINISI ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Swisunge	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Dingamanzi	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	RESENCE DAY	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	RIBONINGO CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	RINDZANI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	WUNDANI CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	TIY ANI DAY CARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	Ganula	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	HLAMALANI CHRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	Gonono	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	BABANANA	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	MOKGADI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	WN MTHEBULA	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	KARISA	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 24,000	2
Early Childhood Development	HAPPY CHILD CARE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	HANYANI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	BRIGHT MORNING STAR	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	TSAEREMISA	Limpopo Dept Of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	2
Early Childhood Development	CHIVIRIKANI	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	SILAWA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	GAWULA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	KHAKHALA MASUNGULO	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	HUMELANI	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	HLOMELA ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	NDINDANI NURSARY	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	XIHLOVO DCC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	HLANEKI EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	MIHLEKETO ELC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Shimange	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	SIKHUNYANI DCC	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Setlaboswane	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	NDENGEZA EDUCARE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Khamangu	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Ebenenza	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Nhlayiso	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Success	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Masungulu	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Light homu	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	Muimanginisi	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Early Childhood Development	VL ABC CRECHE	Limpopo Dept Of Education	LP	Mopani	Greater Letaba	R 12,000	R 12,000	1
Early Childhood Development	Kgwankwa pre-school	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 6,000	1
Early Childhood Development	Setungwane Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 7,500	R 7,500	2
Early Childhood Development	Joshua Mabokela	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Raleshoba	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Koena	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Thaketji	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Kholofelo	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Mmakeagang	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Matome	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Makgwe-sha	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Diemetseng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Mashika	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Kopano ke Maatla	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 6,000	1
Early Childhood Development	Sebushi Creche	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 7,500	R 7,500	2
Early Childhood Development	Mmakobe Creche	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 6,000	1
Early Childhood Development	Moseki Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 6,000	1
Early Childhood Development	Nyadi Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 6,000	1
Early Childhood Development	Rosina-Kotlhao Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 6,000	1
Early Childhood Development	Reutlwane Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 7,500	R 7,500	2
Early Childhood Development	Maki	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mokgaetsi Matlou	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	LETHABONG EDUCARE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	HELLEN MOLEKANA DCC	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	TSALABELLA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MPAMPEANA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	THUTO KE LESEDI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LESEDI	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MOOKGOPHONG	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	2
Early Childhood Development	REFIHLILE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	MOOKGOPHONG SATELITE	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	Mokakaeya	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	SEBATA	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	Robert Langa Pre School	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Vingerkraal	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 6,000	1
Early Childhood Development	Mantlwane	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 7,500	R 7,500	2
Early Childhood Development	Leeupoort	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 6,000	1
Early Childhood Development	Boitshepo	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 6,000	1
Early Childhood Development	Lillian ngoyi	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 6,000	1
Early Childhood Development	Eyethu early Learning centre	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 6,000	R 6,000	1
Early Childhood Development	Itireleng Pre school	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 7,500	R 7,500	2
Early Childhood Development	Malebo	Limpopo Dept Of Education	LP	Waterberg	Bela-Bela	R 7,500	R 7,500	2
Early Childhood Development	MALEBO	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	1
Early Childhood Development	Alice	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Motlatjo Pre-School	Limpopo Dept Of Education	LP	Waterberg	Lephalale	R 6,000	R 6,000	1
Early Childhood Development	Itumeleng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Itireleng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Seleso	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Fish molefe	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mphethari	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Dorcus pale	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Kentshitsuwe	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Rethabile	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mamoseki	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Hlokomela	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	William phasha	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Mmamina	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Dubs	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	William Mapitso	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Kgwakgwa	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Lerupurupung	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Sebushi	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Hendrick mokenogi	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rankgwetshere	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Keagola lesedi	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Boikhutso Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Kganya Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Tswelapele creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Refentse Creche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Refihlile crèche	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	ITUMELENG Day centre	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 6,000	R 6,000	1
Early Childhood Development	Belabela	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Leseding	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Alfred phaswane	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Kideo care	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	LOVEDAILE	Limpopo Dept Of Education	LP	Mopani	Greater Tzaneen	R 12,000	R 12,000	1
Early Childhood Development	Fepangwana	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Pepangwana	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Lesedi	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Itireleng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Kopanong	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Boitumelo	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Nkadimeng	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Ntswetshipi	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1
Early Childhood Development	Agape	Limpopo Dept Of Education	LP	Waterberg	Mogalakwena	R 1,500	R 1,500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F93

Government Sector : Social

Provincial Gov : DLG&H

Number of Projects : 39

Average manual workers daily wage rate:
R 65.00

Totals :	R 336,876,488	R 180,427,088	2,069
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Se	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 19,492,000	R 12,988,387	120
Integrated Sustainable Human Se	Nosimele	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 4,618,345	60
Integrated Sustainable Human Se	Lepamose	DLG&H	LP	Waterberg	Mogalakwena	R 9,746,000	R 5,859,914	72
Integrated Sustainable Human Se	Datri 14	DLG&H	LP	Waterberg	Mogalakwena	R 4,366,208	R 2,589,260	36
Integrated Sustainable Human Se	Beta	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 3,951,648	72
Integrated Sustainable Human Se	Bhasani	DLG&H	LP	Waterberg	Mookgopong	R 9,746,000	R 6,289,345	72
Integrated Sustainable Human Se	Mtsogopala B-Enter	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Roswika	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Haba	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Motseladi	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Are-Ageng	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Tshwaraganang	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 5,847,600	R 1,744,895	45
Integrated Sustainable Human Se	Bitline	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 2,983,200	60
Integrated Sustainable Human Se	Thodi Business	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Selby Constr	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 3,945,899	60
Integrated Sustainable Human Se	Mtema Investment	DLG&H	LP	Capricorn	Polokwane	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Kgaphola Masoga	DLG&H	LP	Capricorn	Polokwane	R 5,067,920	R 2,645,300	40
Integrated Sustainable Human Se	Fikile	DLG&H	LP	Capricorn	Polokwane	R 7,796,800	R 2,973,400	60
Integrated Sustainable Human Se	Khomanani Superior	DLG&H	LP	Mopani	Greater Tzaneen	R 5,457,760	R 1,654,398	42
Integrated Sustainable Human Se	Mokoena	DLG&H	LP	Waterberg	Modimolle	R 16,039,976	R 4,597,300	40
Integrated Sustainable Human Se	MPPJ	DLG&H	LP	Waterberg	Mogalakwena	R 15,384,304	R 12,456,890	36
Integrated Sustainable Human Se	Beta	DLG&H	LP	Waterberg	Mookgopong	R 7,996,000	R 2,459,397	40
Integrated Sustainable Human Se	D.R. Bongani & Rirothe	DLG&H	LP	Capricorn	Polokwane	R 21,269,360	R 13,284,589	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Integrated Sustainable Human Se	Ngungwa	DLG&H	LP	Capricorn	Polokwane	R 7,996,000	R 3,878,913	40
Integrated Sustainable Human Se	Zhora khan	DLG&H	LP	Capricorn	Polokwane	R 12,601,696	R 5,483,891	30
Integrated Sustainable Human Se	Indlovu Developers	DLG&H	LP	Sekhukhune	Elias Motsaledi	R 19,492,000	R 9,456,972	120
Integrated Sustainable Human Se	Tiveka Buss-Manag	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 3,735,600	60
Integrated Sustainable Human Se	Capensis Services	DLG&H	LP	Mopani	Greater Tzaneen	R 7,796,800	R 3,569,379	60
Integrated Sustainable Human Se	Mangoedi	DLG&H	LP	Waterberg	Mogalakwena	R 7,796,800	R 983,100	60
Integrated Sustainable Human Se	Tsheletjie Business	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Tshamaano	DLG&H	LP	Vhembe	Musina	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Ntsako-Amu	DLG&H	LP	Vhembe	Musina	R 11,110,440	R 5,181,746	80
Integrated Sustainable Human Se	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 10,362,635	80
Integrated Sustainable Human Se	Rosima	DLG&H	LP	Waterberg	Lephalale	R 9,083,272	R 3,890,326	72
Integrated Sustainable Human Se	Limpopo Construction	DLG&H	LP	Waterberg	Lephalale	R 11,695,200	R 7,895,456	70
Integrated Sustainable Human Se	Kenglory	DLG&H	LP	Waterberg	Lephalale	R 3,898,400	R 2,589,260	36
Integrated Sustainable Human Se	Mahlehle	DLG&H	LP	Waterberg	Lephalale	R 21,685,152	R 10,930,184	60
Integrated Sustainable Human Se	Makhavani Civil Construction	DLG&H	LP	Mopani	Greater Tzaneen	R 3,898,400	R 1,534,859	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F94

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 155

Average manual workers daily wage rate:
R 25.00

Totals :	R 966,000	R 966,000	644
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Religious DIC	Department of Social Develop	LP	Capricorn	Blouberg	R 4,500	R 4,500	3
Home Community Based Care	Dilonde AAP	Department of Social Develop	LP	Vhembe	Makhado	R 3,000	R 3,000	2
Home Community Based Care	Thari ya Setshaba	Department of Social Develop	LP	Capricorn	Blouberg	R 4,500	R 4,500	3
Home Community Based Care	Matome Pheela Dic	Department of Social Develop	LP	Capricorn	Blouberg	R 4,500	R 4,500	3
Home Community Based Care	Mmakoma Dic	Department of Social Develop	LP	Capricorn	Blouberg	R 4,500	R 4,500	3
Home Community Based Care	Ikageng Kromhoek	Department of Social Develop	LP	Capricorn	Blouberg	R 16,500	R 16,500	11
Home Community Based Care	Bakgalaka DIC	Department of Social Develop	LP	Capricorn	Blouberg	R 3,000	R 3,000	2
Home Community Based Care	Tsherane multi purpose	Department of Social Develop	LP	Capricorn	Blouberg	R 12,000	R 12,000	8
Home Community Based Care	Kodumela Dic	Department of Social Develop	LP	Capricorn	Blouberg	R 7,500	R 7,500	5
Home Community Based Care	Lapologang Dic	Department of Social Develop	LP	Capricorn	Blouberg	R 9,000	R 9,000	6
Home Community Based Care	Gkalushi Dic	Department of Social Develop	LP	Capricorn	Blouberg	R 4,500	R 4,500	3
Home Community Based Care	Devrede DIC	Department of Social Develop	LP	Capricorn	Blouberg	R 9,000	R 9,000	6
Home Community Based Care	Lapologang DIC	Department of Social Develop	LP	Capricorn	Blouberg	R 9,000	R 9,000	6
Home Community Based Care	Amogeleng DIC	Department of Social Develop	LP	Capricorn	Blouberg	R 6,000	R 6,000	4
Home Community Based Care	Phela o phedishe DIC	Department of Social Develop	LP	Capricorn	Blouberg	R 18,000	R 18,000	12
Home Community Based Care	FARANOTHE CENTRE	Department of Social Develop	LP	Vhembe	Musina	R 1,500	R 1,500	1
Home Community Based Care	TSHANDULULO	Department of Social Develop	LP	Vhembe	Musina	R 1,500	R 1,500	1
Home Community Based Care	MAVUMA	Department of Social Develop	LP	Vhembe	Musina	R 1,500	R 1,500	1
Home Community Based Care	Makgomo mahala maxeke DIC	Department of Social Develop	LP	Capricorn	Blouberg	R 12,000	R 12,000	8
Home Community Based Care	Mogodu	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Phalakwane	Department of Social Develop	LP	Capricorn	Aganang	R 7,500	R 7,500	5
Home Community Based Care	Pholosong	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Mosetha	Department of Social Develop	LP	Capricorn	Aganang	R 16,500	R 16,500	11
Home Community Based Care	Itukisetseng	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mogoto	Department of Social Develop	LP	Capricorn	Aganang	R 9,000	R 9,000	6
Home Community Based Care	Direlang	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Dithabaneng	Department of Social Develop	LP	Capricorn	Aganang	R 7,500	R 7,500	5
Home Community Based Care	Mantshabe Dic	Department of Social Develop	LP	Capricorn	Blouberg	R 3,000	R 3,000	2
Home Community Based Care	Rhap	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	TSA HCBC	Department of Social Develop	LP	Vhembe	Musina	R 1,500	R 1,500	1
Home Community Based Care	Blouberg Dic	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	Dwarsriver Aids Response	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Lenogodi Dic	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	Rosina Monyamane	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Phaladi Dic	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Nakedi Dic	Department of Social Develop	LP	Capricorn	Aganang	R 6,000	R 6,000	4
Home Community Based Care	Lehlogedi Dic	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	Simunye	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	Zwoitwa CP	Department of Social Develop	LP	Vhembe	Mutale	R 9,000	R 9,000	6
Home Community Based Care	PHIPHIDI PAP	Department of Social Develop	LP	Vhembe	Thulamela	R 3,000	R 3,000	2
Home Community Based Care	THULAMELA HBC	Department of Social Develop	LP	Vhembe	Thulamela	R 3,000	R 3,000	2
Home Community Based Care	FAR NORTH HCC	Department of Social Develop	LP	Vhembe	Thulamela	R 37,500	R 37,500	25
Home Community Based Care	HLANGANANI MALAMULEL	Department of Social Develop	LP	Vhembe	Thulamela	R 3,000	R 3,000	2
Home Community Based Care	PFUNANI HBC	Department of Social Develop	LP	Vhembe	Mutale	R 4,500	R 4,500	3
Home Community Based Care	VHUAWELO HBC	Department of Social Develop	LP	Vhembe	Mutale	R 7,500	R 7,500	5
Home Community Based Care	NTLHAVENI HBC	Department of Social Develop	LP	Vhembe	Mutale	R 9,000	R 9,000	6
Home Community Based Care	MADIMBO	Department of Social Develop	LP	Vhembe	Musina	R 10,500	R 10,500	7
Home Community Based Care	KHARILELE HCB	Department of Social Develop	LP	Vhembe	Mutale	R 16,500	R 16,500	11
Home Community Based Care	DZANANI HCBC	Department of Social Develop	LP	Vhembe	Thulamela	R 4,500	R 4,500	3
Home Community Based Care	Dilondeni HBC	Department of Social Develop	LP	Vhembe	Makhado	R 16,500	R 16,500	11
Home Community Based Care	Kondelelani HBC	Department of Social Develop	LP	Vhembe	Makhado	R 12,000	R 12,000	8
Home Community Based Care	Hlanganani	Department of Social Develop	LP	Vhembe	Makhado	R 6,000	R 6,000	4
Home Community Based Care	Elim Care Group	Department of Social Develop	LP	Vhembe	Makhado	R 19,500	R 19,500	13
Home Community Based Care	Tonda Lushaka HBC	Department of Social Develop	LP	Vhembe	Makhado	R 15,000	R 15,000	10
Home Community Based Care	Tshiendeulu HBC	Department of Social Develop	LP	Vhembe	Makhado	R 15,000	R 15,000	10
Home Community Based Care	Murangoni HBC	Department of Social Develop	LP	Vhembe	Makhado	R 4,500	R 4,500	3
Home Community Based Care	MAPATE HIV&AIDS	Department of Social Develop	LP	Vhembe	Mutale	R 7,500	R 7,500	5
Home Community Based Care	MESSINA H.B.C	Department of Social Develop	LP	Vhembe	Musina	R 7,500	R 7,500	5
Home Community Based Care	Bophelong	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	MANINI	Department of Social Develop	LP	Vhembe	Musina	R 1,500	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	AWELANI	Department of Social Develop	LP	Vhembe	Musina	R 1,500	R 1,500	1
Home Community Based Care	UNARINE	Department of Social Develop	LP	Vhembe	Musina	R 4,500	R 4,500	3
Home Community Based Care	MUNNA NDINNYI	Department of Social Develop	LP	Vhembe	Musina	R 15,000	R 15,000	10
Home Community Based Care	NYAVANE	Department of Social Develop	LP	Vhembe	Musina	R 12,000	R 12,000	8
Home Community Based Care	LONDANANI	Department of Social Develop	LP	Vhembe	Musina	R 1,500	R 1,500	1
Home Community Based Care	MULENDZE	Department of Social Develop	LP	Vhembe	Thulamela	R 7,500	R 7,500	5
Home Community Based Care	GUNDO C.D HBC	Department of Social Develop	LP	Vhembe	Musina	R 7,500	R 7,500	5
Home Community Based Care	LWAMONDO G H B C	Department of Social Develop	LP	Vhembe	Thulamela	R 4,500	R 4,500	3
Home Community Based Care	TSHANDAMA D/C	Department of Social Develop	LP	Vhembe	Musina	R 3,000	R 3,000	2
Home Community Based Care	MURUMA DROP IN CENTRE	Department of Social Develop	LP	Vhembe	Musina	R 1,500	R 1,500	1
Home Community Based Care	MUTALE CC	Department of Social Develop	LP	Vhembe	Musina	R 27,000	R 27,000	18
Home Community Based Care	FOLOVHODWE H.B.C	Department of Social Develop	LP	Vhembe	Musina	R 9,000	R 9,000	6
Home Community Based Care	MPHEGO	Department of Social Develop	LP	Vhembe	Thulamela	R 1,500	R 1,500	1
Home Community Based Care	SASELAMANI H B C	Department of Social Develop	LP	Vhembe	Thulamela	R 12,000	R 12,000	8
Home Community Based Care	MURANGONI HBC	Department of Social Develop	LP	Vhembe	Thulamela	R 6,000	R 6,000	4
Home Community Based Care	KONANANI	Department of Social Develop	LP	Vhembe	Musina	R 1,500	R 1,500	1
Home Community Based Care	KHOMANANI	Department of Social Develop	LP	Vhembe	Musina	R 13,500	R 13,500	9
Home Community Based Care	Ngove drop in centre	Department of Social Develop	LP	Mopani	Greater Giyani	R 7,500	R 7,500	5
Home Community Based Care	Nhlayiso community health couns	Department of Social Develop	LP	Mopani	Greater Letaba	R 10,500	R 10,500	7
Home Community Based Care	Ramotshinyedi HIV/AIDS youth	Department of Social Develop	LP	Mopani	Greater Letaba	R 12,000	R 12,000	8
Home Community Based Care	Homu 14A drop in centre	Department of Social Develop	LP	Mopani	Greater Giyani	R 3,000	R 3,000	2
Home Community Based Care	Xikukwani development organisa	Department of Social Develop	LP	Mopani	Greater Giyani	R 3,000	R 3,000	2
Home Community Based Care	Nwa - Xibakhari development org	Department of Social Develop	LP	Mopani	Greater Giyani	R 6,000	R 6,000	4
Home Community Based Care	Vuyeriwani development organisa	Department of Social Develop	LP	Mopani	Greater Giyani	R 6,000	R 6,000	4
Home Community Based Care	Tsosanang community developme	Department of Social Develop	LP	Mopani	Greater Giyani	R 3,000	R 3,000	2
Home Community Based Care	Pfuna rixala drop in centre	Department of Social Develop	LP	Mopani	Ba-Phalaborwa	R 3,000	R 3,000	2
Home Community Based Care	Mbatlo home based care	Department of Social Develop	LP	Mopani	Greater Giyani	R 6,000	R 6,000	4
Home Community Based Care	Saselamani HBC	Department of Social Develop	LP	Mopani	Greater Letaba	R 13,500	R 13,500	9
Home Community Based Care	Rotterdam drop in centre	Department of Social Develop	LP	Mopani	Greater Giyani	R 1,500	R 1,500	1
Home Community Based Care	Rural people first community	Department of Social Develop	LP	Mopani	Ba-Phalaborwa	R 4,500	R 4,500	3
Home Community Based Care	Makhushane drop in centre	Department of Social Develop	LP	Mopani	Ba-Phalaborwa	R 7,500	R 7,500	5
Home Community Based Care	Lepelle health and social service c	Department of Social Develop	LP	Mopani	Ba-Phalaborwa	R 3,000	R 3,000	2
Home Community Based Care	Thusanang drop in centre	Department of Social Develop	LP	Mopani	Ba-Phalaborwa	R 4,500	R 4,500	3
Home Community Based Care	Benfarm drop in centre	Department of Social Develop	LP	Mopani	Ba-Phalaborwa	R 3,000	R 3,000	2
Home Community Based Care	Sedikong S.Lerato	Department of Social Develop	LP	Capricorn	Aganang	R 7,500	R 7,500	5
Home Community Based Care	Enable ADP	Department of Social Develop	LP	Mopani	Greater Giyani	R 3,000	R 3,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tswelopele Drop in Centre	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	4
Home Community Based Care	Maruleng HBC	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Home Community Based Care	Kodumela ADP	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 7,500	R 7,500	5
Home Community Based Care	Lepelle Consortium	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 13,500	R 13,500	9
Home Community Based Care	Horizon Thusanang	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Home Community Based Care	Ramotshinyadi	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 6,000	R 6,000	4
Home Community Based Care	Nhlangano Drop in Centre	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 3,000	R 3,000	2
Home Community Based Care	Mabambra	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 3,000	R 3,000	2
Home Community Based Care	Disha home based care	Department of Social Develop	LP	Mopani	Greater Letaba	R 12,000	R 12,000	8
Home Community Based Care	Tsubje Drop in Centre	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Home Community Based Care	Nyavhani HBC	Department of Social Develop	LP	Mopani	Greater Letaba	R 12,000	R 12,000	8
Home Community Based Care	Giyane Society for the care of the	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Home Community Based Care	Vukuzenzele Support group	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 3,000	R 3,000	2
Home Community Based Care	Chivirikani Disabled project	Department of Social Develop	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Home Community Based Care	Rethusegile Disabled project	Department of Social Develop	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Home Community Based Care	Tiyemelani Ritavi Society for the	Department of Social Develop	LP	Mopani	Greater Letaba	R 3,000	R 3,000	2
Home Community Based Care	Khomanani Disabled project	Department of Social Develop	LP	Mopani	Greater Letaba	R 1,500	R 1,500	1
Home Community Based Care	Ntlhavheni HBC	Department of Social Develop	LP	Mopani	Greater Letaba	R 6,000	R 6,000	4
Home Community Based Care	Lesedi drop in centre	Department of Social Develop	LP	Mopani	Ba-Phalaborwa	R 9,000	R 9,000	6
Home Community Based Care	Phakgamang HBC	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Home Community Based Care	Lesedi DIC	Department of Social Develop	LP	Capricorn	Aganang	R 6,000	R 6,000	4
Home Community Based Care	Lebogang Agend Club	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Dikgale Rant.DIC	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Aganang DIC	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Thabo DIC	Department of Social Develop	LP	Capricorn	Aganang	R 6,000	R 6,000	4
Home Community Based Care	Mphatlalatsane DIC	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Phuthanang DIC	Department of Social Develop	LP	Capricorn	Aganang	R 16,500	R 16,500	11
Home Community Based Care	Mashashane DIC	Department of Social Develop	LP	Capricorn	Aganang	R 10,500	R 10,500	7
Home Community Based Care	Maseke drop in centre	Department of Social Develop	LP	Mopani	Ba-Phalaborwa	R 4,500	R 4,500	3
Home Community Based Care	Refilwe DIC	Department of Social Develop	LP	Capricorn	Aganang	R 7,500	R 7,500	5
Home Community Based Care	Kholofela HBC	Department of Social Develop	LP	Capricorn	Aganang	R 10,500	R 10,500	7
Home Community Based Care	Modiane DIC	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Diranang	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	Kopanang	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Swaranang	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Kopanong	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Good samaritan	Department of Social Develop	LP	Capricorn	Aganang	R 13,500	R 13,500	9
Home Community Based Care	Mbatlo Drop in Centre	Department of Social Develop	LP	Mopani	Greater Tzaneen	R 1,500	R 1,500	1
Home Community Based Care	Kagiso DIC	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Bahlaloga HBC	Department of Social Develop	LP	Capricorn	Aganang	R 9,000	R 9,000	6
Home Community Based Care	Pitiabomamphora	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	Makgodu	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	Ramongoana	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	Ntshireletje	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Madiga	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1
Home Community Based Care	Pharudi DIC	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Mmabosemahla C	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Kokona DIC	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Regaugetswe C	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Rant DIC	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Letlanthene DIC	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	AME	Department of Social Develop	LP	Capricorn	Aganang	R 13,500	R 13,500	9
Home Community Based Care	Reakgna	Department of Social Develop	LP	Capricorn	Aganang	R 10,500	R 10,500	7
Home Community Based Care	Kgokaganang	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Ntotole DIC	Department of Social Develop	LP	Capricorn	Aganang	R 4,500	R 4,500	3
Home Community Based Care	Reja le lena DIC	Department of Social Develop	LP	Capricorn	Aganang	R 3,000	R 3,000	2
Home Community Based Care	Bula Mahlo DIC	Department of Social Develop	LP	Capricorn	Aganang	R 6,000	R 6,000	4
Home Community Based Care	Serobaneng	Department of Social Develop	LP	Capricorn	Aganang	R 7,500	R 7,500	5
Home Community Based Care	Khutso HBC	Department of Social Develop	LP	Capricorn	Aganang	R 1,500	R 1,500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F95

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 8

Average
manual workers
daily wage rate:

R 75.00

Totals : R 2,449,552 R 699,872 196

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Inanda	Department of Social Develop	KN	eThekwin Metro	eThekwin Metro	R 287,924	R 82,264	23
Home Community Based Care	Impendle	Department of Social Develop	KN	UMgungundlovu	Impendle	R 297,416	R 84,976	23
Home Community Based Care	Hlabisa	Department of Social Develop	KN	Umkhanyakude	Hlabisa	R 320,852	R 91,672	27
Home Community Based Care	Harding	Department of Social Develop	KN	Ugu	UMuziwabantu	R 302,204	R 86,344	27
Home Community Based Care	Msinga	Department of Social Develop	KN	Umzinyathi	Msinga	R 302,624	R 86,464	25
Home Community Based Care	Nqutu	Department of Social Develop	KN	Umzinyathi	Nqutu	R 321,944	R 91,984	30
Home Community Based Care	Ndwedwe	Department of Social Develop	KN	iLembe	Ndwedwe	R 291,536	R 83,296	19
Home Community Based Care	Nkandla	Department of Social Develop	KN	Uthungulu	Nkandla	R 325,052	R 92,872	22

Annexure F96

Number of Projects : 24

Average
manual workers
daily wage rate:

R 67.19

Totals :	R 21,058,500	R 20,872,998	703
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	GR R PRACTITIONER NQF5	EDUCATION	KN	eThekwin Metro	eThekwin Metro	R 620,000	R 620,000	20
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	eThekwin Metro	eThekwin Metro	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Ugu	Hibiscus Coast	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	iLembe	KwaDukuza	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Sisonke	Greater Kokstad	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Umkhanyakude	Jozini	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Umqazi	Endumeni	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Uthungulu	uMhlathuze	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	eThekwin Metro	eThekwin Metro	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Amajuba	Newcastle	R 1,181,250	R 1,181,250	35
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	eThekwin Metro	eThekwin Metro	R 875,000	R 875,000	25
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Zululand	Nongoma	R 415,000	R 412,500	20
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Sisonke	Kwa Sani	R 518,750	R 515,624	25
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Amajuba	Newcastle	R 415,000	R 412,500	20
Early Childhood Development	PRACTITIONER TRAINING	EDUCATION	KN	Sisonke	Umqazi	R 544,500	R 536,250	22
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Ilabisa	R 435,750	R 435,750	21
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	iLembe	Maphumulo	R 456,500	R 403,750	22
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umqazi	Msinga	R 539,500	R 477,750	26
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Umkhanyakude	R 984,250	R 984,250	31
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Uthungulu	Nkandla	R 477,250	R 422,624	23
Early Childhood Development	CAREGIVER NQFL1	EDUCATION	KN	Umkhanyakude	Jozini	R 602,000	R 602,000	28
Early Childhood Development	GR R PRACTITIONER NQF 4	EDUCATION	KN	Zululand	Abaqulusi	R 1,181,250	R 1,181,250	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Social

Provincial Gov : Dept of Health

Number of Projects : 45

Average manual workers daily wage rate:
R 50.00

Totals :	R 35,715,062	R 30,135,902	3,724
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Okhahlamba	Dept of Health	KN	Uthukela	Okhahlamba	R 1,130,286	R 987,030	115
Home Community Based Care	eDumbe	Dept of Health	KN	Zululand	eDumbe	R 549,840	R 478,200	56
Home Community Based Care	Dannhauser	Dept of Health	KN	Amajuba	Dannhauser	R 736,128	R 643,440	80
Home Community Based Care	Utrecht	Dept of Health	KN	Amajuba	eMandlangeni	R 570,594	R 497,834	61
Home Community Based Care	Newcastle	Dept of Health	KN	Amajuba	Newcastle	R 1,173,912	R 1,014,760	132
Home Community Based Care	uMvoti	Dept of Health	KN	Umzinyathi	uMvoti	R 691,950	R 617,726	75
Home Community Based Care	Msinga	Dept of Health	KN	Umzinyathi	Msinga	R 1,048,044	R 910,596	110
Home Community Based Care	Nqutu	Dept of Health	KN	Umzinyathi	Nquthu	R 814,374	R 713,246	87
Home Community Based Care	Umdoni	Dept of Health	KN	Ugu	Umdoni	R 388,078	R 300,270	39
Home Community Based Care	Mooi Mpofana	Dept of Health	KN	UMgungundlovu	Mooi Mpofana	R 297,996	R 228,140	30
Home Community Based Care	Imbabazane	Dept of Health	KN	Uthukela	Imbabazane	R 926,154	R 814,122	97
Home Community Based Care	Nongoma	Dept of Health	KN	Zululand	Nongoma	R 1,276,098	R 1,129,194	149
Home Community Based Care	Umtshezi	Dept of Health	KN	Uthukela	Umtshezi	R 881,976	R 770,480	92
Home Community Based Care	Indaka	Dept of Health	KN	Uthukela	Indaka	R 608,916	R 537,132	66
Home Community Based Care	eMnambithi/Ladysmith	Dept of Health	KN	Uthukela	eMnambithi/Ladysmith	R 856,158	R 747,590	91
Home Community Based Care	Richmond	Dept of Health	KN	UMgungundlovu	Richmond	R 800,010	R 690,098	81
Home Community Based Care	Mkhambathini	Dept of Health	KN	UMgungundlovu	Mkhambathini	R 652,302	R 581,590	67
Home Community Based Care	The uMsunduzi	Dept of Health	KN	UMgungundlovu	The uMsunduzi	R 1,260,642	R 1,067,946	133
Home Community Based Care	Impendle	Dept of Health	KN	UMgungundlovu	Impendle	R 587,318	R 468,262	55
Home Community Based Care	Vulamehlo	Dept of Health	KN	Ugu	Vulamehlo	R 1,422,544	R 1,101,912	132
Home Community Based Care	Mbonambi	Dept of Health	KN	Uthungulu	Mbonambi	R 304,458	R 59,400	33
Home Community Based Care	Endumeni	Dept of Health	KN	Umzinyathi	Endumeni	R 551,166	R 486,894	59
Home Community Based Care	UMuziwabantu	Dept of Health	KN	Ugu	UMuziwabantu	R 703,730	R 547,450	65
Home Community Based Care	uMshwathi	Dept of Health	KN	UMgungundlovu	uMshwathi	R 604,820	R 476,276	58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hibiscus Coast	Dept of Health	KN	Ugu	Hibiscus Coast	R 1,153,564	R 899,236	114
Home Community Based Care	Umzimkhulu	Dept of Health	KN	Sisonke	Umzimkhulu	R 412,500	R 362,500	50
Home Community Based Care	Ezingoleni	Dept of Health	KN	Ugu	Ezingoleni	R 426,076	R 344,268	42
Home Community Based Care	Greater Kokstad	Dept of Health	KN	Sisonke	Greater Kokstad	R 936,006	R 821,606	95
Home Community Based Care	Matatiele	Dept of Health	KN	Alfred Nzo	Matatiele	R 430,344	R 377,608	44
Home Community Based Care	Maphumulo	Dept of Health	KN	iLembe	Maphumulo	R 1,575,786	R 1,385,482	169
Home Community Based Care	Ndwedwe	Dept of Health	KN	iLembe	Ndwedwe	R 1,196,544	R 1,043,120	128
Home Community Based Care	KwaDukuza	Dept of Health	KN	iLembe	KwaDukuza	R 661,878	R 575,166	71
Home Community Based Care	uPhongolo	Dept of Health	KN	Zululand	uPhongolo	R 595,086	R 518,494	59
Home Community Based Care	Nkandla	Dept of Health	KN	Uthungulu	Nkandla	R 810,378	R 731,378	89
Home Community Based Care	Abaqulusi	Dept of Health	KN	Zululand	Abaqulusi	R 1,041,930	R 906,626	105
Home Community Based Care	Mthonjaneni	Dept of Health	KN	Uthungulu	Mthonjaneni	R 369,132	R 217,110	19
Home Community Based Care	uMlalazi	Dept of Health	KN	Uthungulu	uMlalazi	R 1,040,844	R 865,620	118
Home Community Based Care	Ntambanana	Dept of Health	KN	Uthungulu	Ntambanana	R 392,280	R 316,640	44
Home Community Based Care	uMhlathuze	Dept of Health	KN	Uthungulu	uMhlathuze	R 920,280	R 811,400	108
Home Community Based Care	Mtubatuba	Dept of Health	KN	Umkhanyakude	Mtubatuba	R 534,924	R 474,484	62
Home Community Based Care	Hlabisa	Dept of Health	KN	Umkhanyakude	Hlabisa	R 540,780	R 473,900	62
Home Community Based Care	Jozini	Dept of Health	KN	Umkhanyakude	Jozini	R 1,417,968	R 1,239,568	152
Home Community Based Care	Umzumbe	Dept of Health	KN	Ugu	Umzumbe	R 1,605,280	R 1,226,272	144
Home Community Based Care	uMngeni	Dept of Health	KN	UMgungundlovu	uMngeni	R 457,242	R 357,506	45
Home Community Based Care	eNdondakusuka	Dept of Health	KN	iLembe	Mandeni	R 358,746	R 318,330	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Social

Provincial Gov : Department of Transport

Number of Projects : 88

Average
manual workers
daily wage rate:

R 25.69

Totals : R 1,490,000 R 1,066,536 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
School Crossing Patrol Service	Noju Primary	Department of Transport	KN	Zululand	Nongoma	R 18,000	R 13,760	1
School Crossing Patrol Service	Wiggins Primary	Department of Transport	KN	eThekweni Metro	eThekweni Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Qupelani Primary	Department of Transport	KN	Amajuba	Newcastle	R 21,000	R 15,952	1
School Crossing Patrol Service	Vukani Primary	Department of Transport	KN	Amajuba	Newcastle	R 21,000	R 15,952	1
School Crossing Patrol Service	Iziko Primary	Department of Transport	KN	Amajuba	Newcastle	R 21,000	R 15,952	1
School Crossing Patrol Service	Siphumelele Primary	Department of Transport	KN	Amajuba	Newcastle	R 21,000	R 15,952	1
School Crossing Patrol Service	Emalahleni Primary	Department of Transport	KN	Amajuba	Utrecht	R 18,424	R 13,424	1
School Crossing Patrol Service	Utrecht Primary	Department of Transport	KN	Amajuba	Utrecht	R 18,424	R 13,424	1
School Crossing Patrol Service	Mtyanamblovu Primary	Department of Transport	KN	Umgungundlovu	Nqutu	R 17,500	R 12,360	1
School Crossing Patrol Service	Intumbane Primary	Department of Transport	KN	Uthukela	Okhahlamba	R 27,000	R 22,800	1
School Crossing Patrol Service	Magenqeza Primary	Department of Transport	KN	Zululand	Nongoma	R 18,000	R 13,760	1
School Crossing Patrol Service	Acton Holmes Primary	Department of Transport	KN	Uthukela	Okhahlamba	R 27,000	R 22,800	1
School Crossing Patrol Service	Magqwashu Primary	Department of Transport	KN	Zululand	Nongoma	R 18,000	R 13,760	1
School Crossing Patrol Service	Kwa-Nogcoyi Primary	Department of Transport	KN	Zululand	Nongoma	R 18,000	R 13,760	1
School Crossing Patrol Service	Lindizwe Primary	Department of Transport	KN	Zululand	Nongoma	R 18,000	R 13,760	1
School Crossing Patrol Service	Nkosiye Primary	Department of Transport	KN	Zululand	Nongoma	R 18,000	R 13,760	1
School Crossing Patrol Service	uPhongola High	Department of Transport	KN	Zululand	uPhongolo	R 15,500	R 10,240	1
School Crossing Patrol Service	Sinothando Junior	Department of Transport	KN	Zululand	uPhongolo	R 15,500	R 10,240	1
School Crossing Patrol Service	Kanyanjalo High	Department of Transport	KN	Zululand	eDumbe	R 13,160	R 8,160	1
School Crossing Patrol Service	Bilanyoni Primary	Department of Transport	KN	Zululand	eDumbe	R 13,160	R 8,160	1
School Crossing Patrol Service	Mt Carmel Primary	Department of Transport	KN	UMgungundlovu	uMngeni	R 22,112	R 18,900	1
School Crossing Patrol Service	Qedikome Primary	Department of Transport	KN	Umgungundlovu	Nqutu	R 17,500	R 12,360	1
School Crossing Patrol Service	Xolo-Xolo Primary	Department of Transport	KN	Sisonke	Greater Kokstad	R 21,080	R 16,080	1
School Crossing Patrol Service	Qhamukile Primary	Department of Transport	KN	UMgungundlovu	uMngeni	R 22,112	R 18,900	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
School Crossing Patrol Service	Main Road - Umgeni Bridge	Department of Transport	KN	UMgungundlovu	uMngeni	R 22,112	R 18,900	1
School Crossing Patrol Service	Ndabikona Primary	Department of Transport	KN	UMgungundlovu	Richmond	R 14,000	R 7,840	1
School Crossing Patrol Service	Maqoda Primary	Department of Transport	KN	UMgungundlovu	Richmond	R 14,000	R 7,840	1
School Crossing Patrol Service	Nyambayi Primary	Department of Transport	KN	UMgungundlovu	Richmond	R 14,000	R 7,840	1
School Crossing Patrol Service	Carrisbrooke Primary	Department of Transport	KN	Sisonke	Ubuhlebezwe	R 19,000	R 13,500	1
School Crossing Patrol Service	Ixopo Village Primary	Department of Transport	KN	Sisonke	Ubuhlebezwe	R 19,000	R 13,500	1
School Crossing Patrol Service	Noah's Ark Pre-Primary	Department of Transport	KN	Sisonke	Ubuhlebezwe	R 19,000	R 13,500	1
School Crossing Patrol Service	Enkhululekweni Primary	Department of Transport	KN	Amajuba	Newcastle	R 21,000	R 15,952	1
School Crossing Patrol Service	Ixopo Junior	Department of Transport	KN	Sisonke	Ubuhlebezwe	R 19,000	R 13,500	1
School Crossing Patrol Service	Isizwakazi Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Kokstad Junior	Department of Transport	KN	Sisonke	Greater Kokstad	R 21,080	R 16,080	1
School Crossing Patrol Service	Kokstad Primary	Department of Transport	KN	Sisonke	Greater Kokstad	R 21,080	R 16,080	1
School Crossing Patrol Service	Holy Cross Primary	Department of Transport	KN	Sisonke	Greater Kokstad	R 21,080	R 16,080	1
School Crossing Patrol Service	Umbulwane Primary	Department of Transport	KN	Uthukela	eMnambithi/Ladysmith	R 3,450	R 1,712	1
School Crossing Patrol Service	Silindokuhle Primary	Department of Transport	KN	Uthukela	eMnambithi/Ladysmith	R 3,450	R 1,712	1
School Crossing Patrol Service	Inkanyiso Primary	Department of Transport	KN	Uthukela	Umtshezi	R 22,388	R 16,000	1
School Crossing Patrol Service	Ferdinand Primary	Department of Transport	KN	Uthukela	Umtshezi	R 22,388	R 16,000	1
School Crossing Patrol Service	Zamakuhle Primary	Department of Transport	KN	Uthukela	Imbabazane	R 25,000	R 20,000	1
School Crossing Patrol Service	Sakhile Primary	Department of Transport	KN	Uthukela	Imbabazane	R 25,000	R 20,000	1
School Crossing Patrol Service	Ixopo Primary	Department of Transport	KN	Sisonke	Ubuhlebezwe	R 19,000	R 13,500	1
School Crossing Patrol Service	Emthini Primary	Department of Transport	KN	Ugu	Ezingoleni	R 20,100	R 16,320	1
School Crossing Patrol Service	Nsimbini Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Amahlongwa Primary	Department of Transport	KN	Ugu	Umdoni	R 27,000	R 23,932	1
School Crossing Patrol Service	Shonkwini Primary	Department of Transport	KN	Ugu	Umdoni	R 27,000	R 23,932	1
School Crossing Patrol Service	Isibanini Primary	Department of Transport	KN	Ugu	Umdoni	R 18,000	R 14,768	1
School Crossing Patrol Service	Gobela Primary	Department of Transport	KN	Ugu	Umdoni	R 18,000	R 14,768	1
School Crossing Patrol Service	Gamalakhe Primary	Department of Transport	KN	Ugu	Hibiscus Coast	R 18,500	R 14,400	1
School Crossing Patrol Service	Sethembinkosi Primary	Department of Transport	KN	Ugu	Hibiscus Coast	R 18,500	R 14,400	1
School Crossing Patrol Service	Louisana Primary	Department of Transport	KN	Ugu	Hibiscus Coast	R 18,500	R 14,400	1
School Crossing Patrol Service	Amandawe Primary	Department of Transport	KN	Ugu	Umdoni	R 27,000	R 23,932	1
School Crossing Patrol Service	Izinqolweni Primary	Department of Transport	KN	Ugu	Ezingoleni	R 20,100	R 16,320	1
School Crossing Patrol Service	Phindavele Primary	Department of Transport	KN	Ugu	Vulamehlo	R 16,000	R 10,080	1
School Crossing Patrol Service	Amahlahlana Primary	Department of Transport	KN	Ugu	Umdoni	R 28,000	R 23,932	1
School Crossing Patrol Service	Bongumbhele Primary	Department of Transport	KN	Ugu	Umdoni	R 28,000	R 23,932	1
School Crossing Patrol Service	Ezindlovini Primary	Department of Transport	KN	iLembe	Ndwedwe	R 17,500	R 12,480	1
School Crossing Patrol Service	Isimangwe Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
School Crossing Patrol Service	Empusheni Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Emthethweni Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Tholisu Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Nsongansonga Primary	Department of Transport	KN	iLembe	Maphumulo	R 14,000	R 10,080	1
School Crossing Patrol Service	Nyamazane Primary	Department of Transport	KN	iLembe	Maphumulo	R 14,000	R 10,080	1
School Crossing Patrol Service	Cophela Primary	Department of Transport	KN	Ugu	Hibiscus Coast	R 18,500	R 14,400	1
School Crossing Patrol Service	Bavumile Senior Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Ingilosi Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Nhlonipho Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Imbali Yamazulu Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Umlazi Senior	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Waterloo Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Eqiniseni Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Zakhele Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Kuhlekwehu Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Malangeni Primary	Department of Transport	KN	Ugu	Umdoni	R 27,000	R 23,932	1
School Crossing Patrol Service	Buyani Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1
School Crossing Patrol Service	Hopewell Primary	Department of Transport	KN	UMgungundlovu	Richmond	R 12,000	R 7,840	1
School Crossing Patrol Service	Melville Primary	Department of Transport	KN	iLembe	KwaDukuza	R 14,100	R 10,080	1
School Crossing Patrol Service	Lungisele Primary	Department of Transport	KN	iLembe	KwaDukuza	R 14,100	R 10,080	1
School Crossing Patrol Service	Dr B W Vilikazi Primary	Department of Transport	KN	iLembe	KwaDukuza	R 14,100	R 10,080	1
School Crossing Patrol Service	Umsunduzi Primary	Department of Transport	KN	iLembe	Ndwedwe	R 17,500	R 12,480	1
School Crossing Patrol Service	Nombika High	Department of Transport	KN	iLembe	Ndwedwe	R 17,500	R 12,480	1
School Crossing Patrol Service	Umzokhulayo Primary	Department of Transport	KN	iLembe	Ndwedwe	R 17,500	R 12,480	1
School Crossing Patrol Service	Khululekani Primary	Department of Transport	KN	iLembe	Mandeni	R 13,000	R 8,000	1
School Crossing Patrol Service	Lindayiphi Primary	Department of Transport	KN	iLembe	Mandeni	R 13,000	R 8,000	1
School Crossing Patrol Service	Dududu Primary	Department of Transport	KN	Ugu	Vulamehlo	R 16,000	R 10,080	1
School Crossing Patrol Service	Tongaat Primary	Department of Transport	KN	eThekwini Metro	eThekwini Metro	R 10,000	R 4,172	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Social

Provincial Gov : DOE

Number of Projects : 104

Average manual workers daily wage rate:
R 74.91

Totals :	R 13,512,000	R 8,778,571	452
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tiisetsang Pre - Sch	DOE	NW	Southern	City of Matlosana	R 20,250	R 15,749	1
Early Childhood Development	Mazibuko	DOE	NW	Southern	Potchefstroom	R 20,250	R 15,749	1
Early Childhood Development	Gatelapele Early Learning Centre	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Lesedi ELC	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Heidi Pre-School	DOE	NW	Bophirima	Naledi	R 60,750	R 47,247	3
Early Childhood Development	Oratile Creche	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Ikageng pudumoe	DOE	NW	Bophirima	Naledi	R 20,250	R 15,749	1
Early Childhood Development	Modimong Creche	DOE	NW	Bophirima	Naledi	R 20,250	R 15,749	1
Early Childhood Development	Tsholofelo ELC Myra	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Onalerona Early Learning centre	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Itekeng E.L.C	DOE	NW	Southern	City of Matlosana	R 20,250	R 15,749	1
Early Childhood Development	Retsweletse Early Learning Centr	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Bathabile Prim	DOE	NW	Southern	City of Matlosana	R 20,250	R 15,749	1
Early Childhood Development	Solofeleng Early Learning Centre	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Mmatlhapi Prim	DOE	NW	Southern	City of Matlosana	R 20,250	R 15,749	1
Early Childhood Development	Little Angels Pre - Sch	DOE	NW	Southern	City of Matlosana	R 20,250	R 15,749	1
Early Childhood Development	Tukisang Pre - Sch	DOE	NW	Southern	City of Matlosana	R 20,250	R 15,749	1
Early Childhood Development	Kgolagano	DOE	NW	Southern	City of Matlosana	R 20,250	R 15,749	1
Early Childhood Development	Leseding	DOE	NW	Southern	Maquassi Hills	R 20,250	R 15,749	1
Early Childhood Development	Tswaraganang ELC	DOE	NW	Southern	Maquassi Hills	R 20,250	R 15,749	1
Early Childhood Development	Maranatha	DOE	NW	Southern	Maquassi Hills	R 20,250	R 15,749	1
Early Childhood Development	Diamantrif	DOE	NW	Southern	Maquassi Hills	R 20,250	R 15,749	1
Early Childhood Development	Kidio Creche	DOE	NW	Southern	Maquassi Hills	R 20,250	R 15,749	1
Early Childhood Development	Lesedi ELC	DOE	NW	Southern	Maquassi Hills	R 20,250	R 15,749	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boitekong Day Care centre	DOE	NW	Bophirima	Kagisano	R 20,250	R 15,749	1
Early Childhood Development	Phatsimo E.L.C	DOE	NW	Southern	City of Matlosana	R 20,250	R 15,749	1
Early Childhood Development	Agosi Mabatsne Early Learning C	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Bullrand Day Care Centre	DOE	NW	Bophirima	Kagisano	R 20,250	R 15,749	1
Early Childhood Development	Taledi	DOE	NW	Bophirima	Naledi	R 40,500	R 23,629	2
Early Childhood Development	Lorato Creche	DOE	NW	Bophirima	Naledi	R 20,250	R 15,749	1
Early Childhood Development	Maatla	DOE	NW	Bophirima	Naledi	R 20,250	R 15,749	1
Early Childhood Development	Makabolane	DOE	NW	Bophirima	Kagisano	R 20,250	R 15,749	1
Early Childhood Development	Oledile Creche	DOE	NW	Bophirima	Kagisano	R 20,250	R 15,749	1
Early Childhood Development	Papetletso Pre-school	DOE	NW	Bophirima	Kagisano	R 20,250	R 15,749	1
Early Childhood Development	Reagodisa Day Care Centre	DOE	NW	Bophirima	Kagisano	R 20,250	R 15,749	1
Early Childhood Development	Reiteretse Early Learning Centre	DOE	NW	Bophirima	Kagisano	R 20,250	R 15,749	1
Early Childhood Development	Tataiso Day Care Centre	DOE	NW	Bophirima	Kagisano	R 20,250	R 15,749	1
Early Childhood Development	Ntataise Early Learning Centre	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Bononolo Creche	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Kgatelopele Pre- Sch	DOE	NW	Southern	Potchefstroom	R 20,250	R 15,749	1
Early Childhood Development	Lesedi Go Botlhe Early Learning	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Ikaelelo Early Learning Centre	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Ipelegeng Early Learning Centre	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Hikane Early Learning Centre	DOE	NW	Bophirima	Kagisano	R 20,250	R 15,749	1
Early Childhood Development	Boiteko Early Learning Centre	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Rainbow-Kidz Early Learning Ce	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Raindrop Day Care Centre	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Bray early Learning Centre	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Tshwaraganang Lo Tiye Creche	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Thuto-Tlhago Early Learning Cen	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Tshwaragano Creche	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	Thuto ke Lesedi ELC	DOE	NW	Bophirima	Greater Taung	R 20,250	R 15,749	1
Early Childhood Development	MARANG ELC	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	Mokgothu ELC	DOE	NW	Southern	Potchefstroom	R 20,250	R 15,749	1
Early Childhood Development	NTATAISE ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	MADIBOGO ROMA ELC	DOE	NW	Central	Ratlou	R 36,000	R 26,700	1
Early Childhood Development	REAKOPA ELC	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	SAMUEL ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	NTUTUBOLLE	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	MOLELWANE ELC	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	REATLAMELA DAY CARE CE	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	GOO-RAKOPI ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	TSWELELOPELE ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	THOTENG ELC	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	MONTSHIWA COMMUNITY C	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	LITTLE FLOWERA ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	RIETPAN ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	KOPANANG ECD	DOE	NW	Central	Ratlou	R 36,000	R 26,700	1
Early Childhood Development	KINDER GARDEN DAY CARE	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	KHULULEKANI PRE SCHOOL	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	MPHE BANA CRECH	DOE	NW	Central	Ditsobotla	R 36,000	R 26,700	1
Early Childhood Development	MOTHUSI ELC	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	THUSANA	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	RAPELANG MOGALE ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	TLAMELANG ECD	DOE	NW	Central	Ratlou	R 36,000	R 26,700	1
Early Childhood Development	IKETLENG ELC	DOE	NW	Central	Ratlou	R 36,000	R 26,700	1
Early Childhood Development	ECD subsidy practioners	DOE	NW	Central	Mafikeng	R 5,997,000	R 3,156,000	243
Early Childhood Development	LESEDI ELC	DOE	NW	Central	Ratlou	R 36,000	R 26,700	1
Early Childhood Development	MMELEGI COMMUNITY CRE	DOE	NW	Central	Ditsobotla	R 36,000	R 26,700	1
Early Childhood Development	Gopolang Day Care	DOE	NW	Southern	Potchefstroom	R 20,250	R 15,749	1
Early Childhood Development	Tselaathuto	DOE	NW	Southern	Potchefstroom	R 20,250	R 15,749	1
Early Childhood Development	Lethabile Creche	DOE	NW	Southern	Potchefstroom	R 20,250	R 15,749	1
Early Childhood Development	Loving Happy	DOE	NW	Southern	Potchefstroom	R 20,250	R 15,749	1
Early Childhood Development	DITHWANENG ELC	DOE	NW	Central	Ratlou	R 36,000	R 26,700	1
Early Childhood Development	KGODISO ELC	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	LOLLIEPOP KLEUTERSKOO	DOE	NW	Central	Ditsobotla	R 36,000	R 26,700	1
Early Childhood Development	BOITSHEPO DAY CARE CENT	DOE	NW	Central	Ditsobotla	R 36,000	R 26,700	1
Early Childhood Development	THUSANO EDUCARE CENTR	DOE	NW	Central	Ditsobotla	R 36,000	R 26,700	1
Early Childhood Development	KUTLWANO ELC	DOE	NW	Central	Ditsobotla	R 36,000	R 26,700	1
Early Childhood Development	TATAISANG ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	THARI CRECH	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	ECD NQF L5 ETDP	DOE	NW	Central	Mafikeng	R 4,680,000	R 3,484,000	104
Early Childhood Development	LEBOGANG ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	NEW HOPE	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	KGATELOPELE ELC	DOE	NW	Central	Ditsobotla	R 36,000	R 26,700	1
Early Childhood Development	MOKGOLA ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	AREAGANENG CRECH	DOE	NW	Central	Ditsobotla	R 36,000	R 26,700	1
Early Childhood Development	MMAMOTSAMAI ELC	DOE	NW	Central	Ramotshere Moiloa	R 36,000	R 26,700	1
Early Childhood Development	KIDDY'S DAY CARE CENTRE	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	ITUMELENG ELC	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	SETLHABANENG ELC	DOE	NW	Central	Mafikeng	R 36,000	R 26,700	1
Early Childhood Development	REFILWE MOEMEDI CRECH	DOE	NW	Central	Ratlou	R 36,000	R 26,700	1
Early Childhood Development	TSHEGARE CRECH	DOE	NW	Central	Ratlou	R 36,000	R 26,700	1
Early Childhood Development	RATANANG COMMUNITY CR	DOE	NW	Central	Ditsobotla	R 36,000	R 26,700	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F100

Government Sector : Social

Provincial Gov : DOSD

Number of Projects : 362

Average
manual workers
daily wage rate:

R 25.31

Totals : R 101,209,961 R 37,884,814 2,284

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thusano D.C. C	DOSD	NW	Bojanala	Rustenburg	R 63,360	R 45,000	3
Early Childhood Development	Letlhabile II Early L.C	DOSD	NW	Bojanala	Rustenburg	R 145,728	R 49,860	3
Early Childhood Development	Phenyo E.L.C	DOSD	NW	Bojanala	Rustenburg	R 99,204	R 79,200	3
Early Childhood Development	Mmelegi Setshego Creche	DOSD	NW	Bojanala	Rustenburg	R 152,064	R 53,712	3
Early Childhood Development	Mphe Bana Child Care	DOSD	NW	Bojanala	Rustenburg	R 123,465	R 95,040	3
Early Childhood Development	Lapeng Day Care Centre	DOSD	NW	Bojanala	Rustenburg	R 253,440	R 51,336	3
Early Childhood Development	Phatsima E.L.C	DOSD	NW	Bojanala	Rustenburg	R 148,896	R 100,890	3
Early Childhood Development	Lapeng Day Care Centre	DOSD	NW	Bojanala	Rustenburg	R 104,544	R 74,664	3
Early Childhood Development	Gatelapele Pele II Day	DOSD	NW	Bojanala	Rustenburg	R 95,427	R 71,667	3
Early Childhood Development	Kutlwano E.L.C	DOSD	NW	Bojanala	Moses Kotane	R 158,400	R 20,181	3
Early Childhood Development	Tshwaraganang Creche	DOSD	NW	Bojanala	Rustenburg	R 177,408	R 65,145	3
Early Childhood Development	Boitumelo Day Care	DOSD	NW	Bojanala	Rustenburg	R 95,040	R 61,488	3
Early Childhood Development	Nada Luthern E.L.C	DOSD	NW	Bojanala	Moses Kotane	R 88,704	R 27,942	3
Early Childhood Development	Tataisang E.L.C	DOSD	NW	Bojanala	Moses Kotane	R 126,720	R 60,810	3
Early Childhood Development	Morobe E.L.C	DOSD	NW	Bojanala	Moses Kotane	R 47,520	R 34,575	3
Early Childhood Development	Tholaone E.LC	DOSD	NW	Bojanala	Moses Kotane	R 253,440	R 68,031	3
Early Childhood Development	Pitso E.L.C	DOSD	NW	Bojanala	Moses Kotane	R 190,080	R 81,912	3
Early Childhood Development	Mosiamisi E.L.C	DOSD	NW	Bojanala	Moses Kotane	R 190,080	R 90,267	3
Early Childhood Development	Lekutu Little House	DOSD	NW	Bojanala	Moses Kotane	R 190,080	R 33,018	3
Early Childhood Development	Ramolope E.L.C	DOSD	NW	Bojanala	Moses Kotane	R 158,400	R 40,848	3
Early Childhood Development	Kiddies Nest Pre- School	DOSD	NW	Southern	Potchefstroom	R 380,160	R 191,353	3
Early Childhood Development	Mmagaduele Pre - School	DOSD	NW	Bojanala	Rustenburg	R 104,544	R 29,745	3
Early Childhood Development	Leutlwetse ECD Centre & Haven	DOSD	NW	Bojanala	Madibeng	R 13,501	R 2,772	2
Early Childhood Development	Lereng le sa Itose	DOSD	NW	Bojanala	Madibeng	R 171,072	R 160,776	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ipopeng Ceché	DOSD	NW	Bojanala	Madibeng	R 126,720	R 92,265	3
Early Childhood Development	Itireleng Bapo Pre - School	DOSD	NW	Bojanala	Madibeng	R 190,080	R 53,145	3
Early Childhood Development	Emmanuel E.L.C	DOSD	NW	Bojanala	Madibeng	R 209,088	R 87,513	3
Early Childhood Development	Tebogo D.C.C	DOSD	NW	Bojanala	Madibeng	R 792,000	R 107,310	3
Early Childhood Development	Itireleng Private Creche	DOSD	NW	Bojanala	Madibeng	R 95,040	R 60,531	3
Early Childhood Development	Alfa Kindergarden	DOSD	NW	Bojanala	Madibeng	R 69,696	R 59,898	3
Early Childhood Development	Ntlogeleng	DOSD	NW	Bojanala	Madibeng	R 63,360	R 56,337	3
Early Childhood Development	Regaugetswe E.L.C	DOSD	NW	Bojanala	Madibeng	R 67,331	R 59,447	3
Early Childhood Development	Little One's Home E.L.C	DOSD	NW	Bojanala	Rustenburg	R 123,828	R 63,200	3
Early Childhood Development	Gofaona ELC	DOSD	NW	Bojanala	Madibeng	R 14,722	R 1,678	2
Early Childhood Development	Lerato E.L.C	DOSD	NW	Bojanala	Rustenburg	R 193,248	R 92,625	3
Early Childhood Development	Lapologa Day care	DOSD	NW	Bojanala	Rustenburg	R 110,745	R 11,436	3
Early Childhood Development	Nandi's Child Care Centre	DOSD	NW	Bojanala	Rustenburg	R 71,700	R 6,228	3
Early Childhood Development	Tswelelo Day Care	DOSD	NW	Bojanala	Rustenburg	R 95,040	R 74,820	3
Early Childhood Development	Tsholanang Day Care	DOSD	NW	Bojanala	Rustenburg	R 190,080	R 86,043	3
Early Childhood Development	Lethabong Comm. Creche	DOSD	NW	Bojanala	Rustenburg	R 79,200	R 60,852	3
Early Childhood Development	Ithemba - Lethu Child Care	DOSD	NW	Bojanala	Rustenburg	R 145,728	R 112,962	3
Early Childhood Development	Uncle Frank's Pre - School	DOSD	NW	Bojanala	Rustenburg	R 174,240	R 111,177	3
Early Childhood Development	Boitekong E.L.C	DOSD	NW	Bojanala	Rustenburg	R 380,160	R 265,185	3
Early Childhood Development	Itekeng Basha E.L.C	DOSD	NW	Bojanala	Moses Kotane	R 95,040	R 44,854	3
Early Childhood Development	Ntlogeleng Masakhane ELC	DOSD	NW	Bojanala	Madibeng	R 56,337	R 6,757	3
Early Childhood Development	Leseding E.L.C	DOSD	NW	Southern	City of Matlosana	R 400,410	R 253,018	3
Early Childhood Development	Ithembalam Creche	DOSD	NW	Southern	City of Matlosana	R 141,791	R 66,000	3
Early Childhood Development	Vuyani Pre - School	DOSD	NW	Southern	City of Matlosana	R 110,880	R 56,215	3
Early Childhood Development	Jack & Jill	DOSD	NW	Southern	City of Matlosana	R 237,600	R 89,925	3
Early Childhood Development	Thusano Pre - School	DOSD	NW	Southern	City of Matlosana	R 126,720	R 44,313	3
Early Childhood Development	Itukise Pre - School	DOSD	NW	Southern	City of Matlosana	R 221,760	R 97,392	3
Early Childhood Development	Jolly Kids	DOSD	NW	Southern	City of Matlosana	R 380,160	R 127,791	3
Early Childhood Development	Happy Day Care Centre	DOSD	NW	Southern	City of Matlosana	R 132,945	R 122,000	3
Early Childhood Development	Archy Early Learning Centre	DOSD	NW	Southern	City of Matlosana	R 95,040	R 81,264	3
Early Childhood Development	Mmapelo E.L.C	DOSD	NW	Bojanala	Moses Kotane	R 228,096	R 69,048	3
Early Childhood Development	Tsogang E.L.C	DOSD	NW	Southern	City of Matlosana	R 224,997	R 198,453	3
Early Childhood Development	Rethabile Edcare Creche	DOSD	NW	Southern	City of Matlosana	R 495,450	R 86,752	3
Early Childhood Development	Khaya Tshepo Day Care	DOSD	NW	Southern	City of Matlosana	R 89,265	R 72,621	3
Early Childhood Development	Molokomme Memorial	DOSD	NW	Southern	City of Matlosana	R 128,360	R 98,060	3
Early Childhood Development	Ithembalami creche	DOSD	NW	Southern	City of Matlosana	R 62,613	R 6,840	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ikageng Centre of Concern	DOSD	NW	Southern	Potchefstroom	R 792,000	R 343,297	3
Early Childhood Development	Itireleng D.C.C	DOSD	NW	Southern	Potchefstroom	R 253,440	R 173,037	3
Early Childhood Development	Letlhabile Creche	DOSD	NW	Southern	Potchefstroom	R 146,970	R 106,149	3
Early Childhood Development	Tswelopele Creche	DOSD	NW	Southern	Potchefstroom	R 316,800	R 219,320	3
Early Childhood Development	Liefie Lop Klueterskool	DOSD	NW	Southern	Potchefstroom	R 337,050	R 146,541	3
Home Community Based Care	Tswelopele Community Project	Social Development	NW	Central	Mafikeng	R 500,800	R 435,600	18
Early Childhood Development	Emang Disability Centre	DOSD	NW	Southern	City of Matlosana	R 63,360	R 60,000	3
Early Childhood Development	Tiisetsang Pre School	DOSD	NW	Southern	City of Matlosana	R 174,240	R 133,741	3
Early Childhood Development	Sesobe E. L. C	DOSD	NW	Bojanala	Moses Kotane	R 7,260	R 3,948	3
Early Childhood Development	Itsoseng E. L. C	DOSD	NW	Bojanala	Moses Kotane	R 37,790	R 33,006	3
Early Childhood Development	Bokamoso E. L. C	DOSD	NW	Bojanala	Moses Kotane	R 15,069	R 10,000	3
Early Childhood Development	Sekhutiwe E. L. C	DOSD	NW	Bojanala	Moses Kotane	R 10,920	R 2,124	3
Early Childhood Development	Medirwe E. L. C	DOSD	NW	Bojanala	Moses Kotane	R 32,544	R 19,716	3
Early Childhood Development	Thusano DC	DOSD	NW	Bojanala	Moses Kotane	R 50,118	R 7,000	3
Early Childhood Development	Mpelele Creche	DOSD	NW	Bojanala	Kgetlengrivier	R 142,560	R 110,607	3
Early Childhood Development	Lebone E.L.C	DOSD	NW	Bojanala	Kgetlengrivier	R 253,440	R 160,806	3
Early Childhood Development	Nkgodise E.L.C	DOSD	NW	Bojanala	Kgetlengrivier	R 253,440	R 80,556	3
Early Childhood Development	Thabong I I Creche	DOSD	NW	Southern	City of Matlosana	R 120,384	R 111,611	3
Early Childhood Development	Khuma Creche	DOSD	NW	Southern	City of Matlosana	R 380,160	R 203,194	3
Early Childhood Development	Thabong I Creche	DOSD	NW	Southern	City of Matlosana	R 475,200	R 189,438	3
Early Childhood Development	Folang Day Care	DOSD	NW	Southern	City of Matlosana	R 155,253	R 94,110	3
Early Childhood Development	Lesedi la bana Pre - School	DOSD	NW	Southern	City of Matlosana	R 221,760	R 147,534	3
Early Childhood Development	Ledibeng E.L.C	DOSD	NW	Southern	City of Matlosana	R 269,280	R 68,677	3
Early Childhood Development	Boitshoko D.C.C	DOSD	NW	Southern	City of Matlosana	R 266,112	R 48,924	3
Early Childhood Development	Ya Rona Creche	DOSD	NW	Southern	City of Matlosana	R 193,248	R 119,187	3
Early Childhood Development	Sizanani Day C.C	DOSD	NW	Southern	City of Matlosana	R 506,880	R 141,049	3
Early Childhood Development	Kefentse Kalaote Pre -Sch.	DOSD	NW	Southern	City of Matlosana	R 411,840	R 238,169	3
Early Childhood Development	Tshepo Themba	DOSD	NW	Southern	City of Matlosana	R 170,000	R 140,000	3
Early Childhood Development	Tsosanang Pre School	DOSD	NW	Bojanala	Madibeng	R 158,400	R 45,165	3
Early Childhood Development	Rutabana Creche	DOSD	NW	Bojanala	Kgetlengrivier	R 253,440	R 157,872	3
Home Community Based Care	Setlagole HBC	Social Development	NW	Central	Ratlou	R 800,000	R 42,400	21
Home Community Based Care	Readira HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 332,100	8
Home Community Based Care	Re ka Kgona HBC	Social Development	NW	Central	Ramotshere Moiloa	R 500,800	R 332,100	20
Home Community Based Care	Bophelong HBC	Social Development	NW	Bojanala	Madibeng	R 500,800	R 324,900	22
Home Community Based Care	Maubane Health Infor. Centre	Social Development	NW	Bojanala	Moretele	R 500,800	R 291,600	11
Home Community Based Care	Madikwe Bophelo HBC	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 320,850	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Botho jwa rona HBC	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 338,850	18
Home Community Based Care	Love Ministry	Social Development	NW	Central	Mafikeng	R 500,800	R 354,600	18
Home Community Based Care	Boikago HBC	Social Development	NW	Central	Ratlou	R 500,800	R 339,750	20
Early Childhood Development	Itumeleng Creche	DOSD	NW	Bojanala	Madibeng	R 396,000	R 62,829	3
Home Community Based Care	Lomanyaneng Comm Aids Projec	Social Development	NW	Central	Mafikeng	R 800,000	R 42,400	21
Home Community Based Care	Tshidilamolomo HBC	Social Development	NW	Central	Ratlou	R 500,800	R 341,100	26
Home Community Based Care	Aganang HBC	Social Development	NW	Central	Ramotshere Moiloa	R 800,000	R 42,400	21
Home Community Based Care	Give a hand and hope	Social Development	NW	Central	Ramotshere Moiloa	R 800,000	R 42,400	21
Home Community Based Care	Philane Health Care Centre	Social Development	NW	Southern	City of Matlosana	R 800,000	R 30,000	21
Home Community Based Care	Tshireletsego Care and Support	Social Development	NW	Southern	Ventersdorp	R 800,000	R 42,400	21
Home Community Based Care	Tsholanang Social Organisation	Social Development	NW	Southern	Maquassi Hills	R 800,000	R 42,400	21
Home Community Based Care	Ipopeng HBC	Social Development	NW	Southern	Maquassi Hills	R 800,000	R 42,400	21
Home Community Based Care	Godisang HBC	Social Development	NW	Bojanala	Rustenburg	R 800,000	R 42,400	21
Home Community Based Care	Bakwena ba Mogopa	Social Development	NW	Bojanala	Rustenburg	R 800,000	R 42,400	21
Home Community Based Care	Lesedi HBC	Social Development	NW	Bojanala	Moses Kotane	R 800,000	R 42,400	21
Home Community Based Care	Bambanani	Social Development	NW	Southern	Potchefstroom	R 500,800	R 328,500	21
Advocacy Programme	Love Life Kgetheng	Social Development	NW	Bojanala	Kgetlengrivier	R 600,000	R 170,400	25
Home Community Based Care	Leutlwtse ECD Centre & Haven	Social Development	NW	Bojanala	Madibeng	R 500,800	R 204,000	15
Home Community Based Care	Ba a Leema Tshwaraganang	Social Development	NW	Bojanala	Moses Kotane	R 500,800	R 372,000	21
Home Community Based Care	Kgatelopele HBC	Social Development	NW	Central	Ratlou	R 500,800	R 451,800	21
Home Community Based Care	Redirile HBC	Social Development	NW	Southern	Merafong City	R 500,800	R 372,000	16
Multipurpose Centre Programme	Carletonville HBC	Social Development	NW	Southern	Merafong City	R 900,000	R 166,800	18
Home Community Based Care	Kutlwano HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 442,800	19
Drop in Centre Programme	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	R 600,000	R 165,900	19
Home Community Based Care	Naledi HIV Information Centre	Social Development	NW	Central	Mafikeng	R 500,800	R 451,800	21
Advocacy Programme	Love Life Trust Ventersdorp	Social Development	NW	Southern	Ventersdorp	R 600,000	R 170,400	25
Home Community Based Care	Kgatelopele HBC	Social Development	NW	Bophirima	Kagisano	R 500,800	R 323,640	16
Advocacy Programme	Love Life Ditsobotla	Social Development	NW	Central	Ditsobotla	R 600,000	R 170,400	25
Home Community Based Care	Tshwaraganang HBC	Social Development	NW	Central	Ditsobotla	R 500,800	R 321,750	13
Drop in Centre Programme	Intercommunity Services	Social Development	NW	Central	Ditsobotla	R 600,000	R 125,400	18
Drop in Centre Programme	Tsholofelo ELC	Social Development	NW	Central	Mafikeng	R 600,000	R 432,000	25
Drop in Centre Programme	Boitshoko Drop in Centre	Social Development	NW	Southern	Maquassi Hills	R 600,000	R 164,400	18
Drop in Centre Programme	Mpha Bana Drop in Centre	Social Development	NW	Central	Ratlou	R 600,000	R 88,320	14
Drop in Centre Programme	God is able	Social Development	NW	Bojanala	Madibeng	R 600,000	R 103,050	15
Multipurpose Centre Programme	Indlela tsela children's home	Social Development	NW	Bojanala	Moses Kotane	R 600,000	R 153,450	13
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 500,800	R 110,250	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Place of Hope	Social Development	NW	Bojanala	Madibeng	R 500,800	R 121,200	26
Home Community Based Care	Maboloka HIV/AIDS Awareness	Social Development	NW	Bojanala	Madibeng	R 800,000	R 42,400	21
Advocacy Programme	Love Life Trust Maquassi	Social Development	NW	Southern	Maquassi Hills	R 600,000	R 170,400	25
Early Childhood Development	Bana ba Motho D.C.C	DOSD	NW	Bojanala	Moretele	R 152,064	R 18,984	3
Home Community Based Care	Ithuteng HBC	Social Development	NW	Bojanala	Moses Kotane	R 800,000	R 42,400	21
Early Childhood Development	Legae la Bana	DOSD	NW	Bojanala	Moretele	R 158,400	R 87,810	4
Early Childhood Development	Thusa Setshaba E.L.C	DOSD	NW	Bojanala	Moretele	R 221,760	R 83,310	4
Early Childhood Development	Lebogang D.C.C	DOSD	NW	Bojanala	Moretele	R 95,040	R 29,955	2
Early Childhood Development	Modimo o Lerato Day care	DOSD	NW	Bojanala	Moretele	R 126,183	R 16,596	3
Early Childhood Development	Modimo o Lerato	DOSD	NW	Bojanala	Moretele	R 221,760	R 110,715	4
Early Childhood Development	Mphele ngwana	DOSD	NW	Bojanala	Moretele	R 95,040	R 46,317	4
Early Childhood Development	Kgantsho D.C.C	DOSD	NW	Bojanala	Moretele	R 126,720	R 102,567	4
Early Childhood Development	Mmadira D.C.C	DOSD	NW	Bojanala	Moretele	R 95,040	R 21,138	4
Early Childhood Development	Lesang Bana D.CC	DOSD	NW	Bojanala	Moretele	R 95,040	R 98,898	3
Early Childhood Development	Good Sheperd	DOSD	NW	Bojanala	Moretele	R 158,400	R 93,285	3
Early Childhood Development	Tlamelang D.C.C	DOSD	NW	Bojanala	Moretele	R 253,440	R 138,402	4
Early Childhood Development	Dirwa Day Care Centre	DOSD	NW	Bojanala	Moretele	R 205,920	R 85,371	3
Early Childhood Development	Modisa yo Molemo	DOSD	NW	Bojanala	Moretele	R 84,960	R 25,800	3
Early Childhood Development	Thusa Setshaba E.L.C	DOSD	NW	Bojanala	Moretele	R 83,310	R 9,228	3
Early Childhood Development	Molalatladi E.L.C	DOSD	NW	Bojanala	Madibeng	R 158,400	R 62,922	3
Early Childhood Development	S T.Kizito E.L.C	DOSD	NW	Bojanala	Madibeng	R 228,096	R 203,973	3
Early Childhood Development	Martha Mamogale	DOSD	NW	Bojanala	Madibeng	R 177,408	R 72,612	3
Early Childhood Development	Tiisetso D.C.C	DOSD	NW	Bojanala	Madibeng	R 221,760	R 83,364	3
Early Childhood Development	Letlhabile Comm. Creche	DOSD	NW	Bojanala	Madibeng	R 633,600	R 61,527	3
Early Childhood Development	Reen Boog Klueterskool	DOSD	NW	Southern	Potchefstroom	R 380,160	R 78,792	3
Early Childhood Development	Ipeleleng D.C	DOSD	NW	Bojanala	Moretele	R 114,048	R 102,567	2
Home Community Based Care	Reitlamile HBC	Social Development	NW	Bophirima	Greater Taung	R 800,000	R 66,600	21
Early Childhood Development	Ikageng Pre School	DOSD	NW	Bojanala	Madibeng	R 475,200	R 92,199	3
Home Community Based Care	Lesedi HBC	Social Development	NW	Bophirima	Mamusa	R 800,000	R 42,400	21
Home Community Based Care	Boitumelong Support Group	Social Development	NW	Bophirima	Lekwa-Teemane	R 800,000	R 42,400	21
Home Community Based Care	Utlwanang council of Churches	Social Development	NW	Bophirima	Lekwa-Teemane	R 800,000	R 42,400	21
Home Community Based Care	Rea leboga HBC	Social Development	NW	Bophirima	Greater Taung	R 800,000	R 42,400	21
Advocacy Programme	South African Scout Assosiation	Social Development	NW	Central	Mafikeng	R 799,920	R 16,700	6
Home Community Based Care	Social auxillary work learnership	Social Development	NW	Central	Ramotshere Moiloa	R 1,750,000	R 550,000	50
Home Community Based Care	Arise and Shine Counselling Cent	Social Development	NW	Bojanala	Moses Kotane	R 800,000	R 66,600	21
Home Community Based Care	Borolelo Care group	Social Development	NW	Bojanala	Kgetlengrivier	R 800,000	R 66,600	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lesang Bana Catholic Preschool	DOSD	NW	Bojanala	Moretele	R 447,012	R 62,904	3
Home Community Based Care	Retshwenyegile HBC	Social Development	NW	Bophirima	Greater Taung	R 800,000	R 66,600	21
Home Community Based Care	Phoolo Modi wa Sechaba	Social Development	NW	Bojanala	Moses Kotane	R 800,000	R 42,400	21
Home Community Based Care	Danville HBC	Social Development	NW	Central	Mafikeng	R 800,000	R 66,600	21
Home Community Based Care	Boikhutso Health Care Centre	Social Development	NW	Central	Ditsobotla	R 800,000	R 66,600	21
Home Community Based Care	Beleganang HBC	Social Development	NW	Central	Ramotshere Moiloa	R 800,000	R 66,600	21
Home Community Based Care	Kgothlang HBC	Social Development	NW	Central	Tswaing	R 800,000	R 66,600	21
Drop in Centre Programme	Shammah Foundation Drop in Ce	Social Development	NW	Central	Tswaing	R 677,000	R 66,600	21
Home Community Based Care	Life Line Klerksdorp	Social Development	NW	Southern	City of Matlosana	R 800,000	R 66,600	21
Home Community Based Care	Saints Caregivers	Social Development	NW	Southern	Ventersdorp	R 800,000	R 66,600	21
Early Childhood Development	Maranatha D.C.C	DOSD	NW	Bojanala	Moretele	R 158,400	R 44,608	1
Early Childhood Development	Lerato D.C.C	DOSD	NW	Bojanala	Moretele	R 228,096	R 45,810	1
Home Community Based Care	Kgetheng Rivier	Social Development	NW	Bojanala	Kgetlengrivier	R 800,000	R 66,600	21
Early Childhood Development	Mmathari Creche	DOSD	NW	Central	Ratlou	R 139,392	R 49,716	3
Early Childhood Development	Ntataise Creche	DOSD	NW	Central	Ditsobotla	R 190,080	R 109,524	3
Early Childhood Development	Kutlwano Creche	DOSD	NW	Central	Ditsobotla	R 126,720	R 45,000	3
Early Childhood Development	Mmelegi Comm. Creche	DOSD	NW	Central	Ditsobotla	R 316,800	R 223,212	3
Early Childhood Development	Mmelegi Creche	DOSD	NW	Central	Ditsobotla	R 380,160	R 81,825	3
Early Childhood Development	Tshimologo Creche	DOSD	NW	Central	Ditsobotla	R 95,040	R 55,000	3
Early Childhood Development	Thari Creche	DOSD	NW	Central	Ditsobotla	R 8,724	R 3,732	3
Early Childhood Development	Tshimologo Creche	DOSD	NW	Central	Ditsobotla	R 19,764	R 6,000	3
Early Childhood Development	Boitshapo Day Care Centre	DOSD	NW	Central	Ditsobotla	R 51,144	R 13,344	3
Early Childhood Development	Maiteko Early L.C	DOSD	NW	Central	Ratlou	R 190,080	R 73,194	3
Early Childhood Development	Tlamelang	DOSD	NW	Central	Ratlou	R 202,752	R 133,131	3
Early Childhood Development	SAVF Lolliepop Creche	DOSD	NW	Central	Ditsobotla	R 259,776	R 128,201	3
Early Childhood Development	Methodist Early Learning C	DOSD	NW	Central	Ratlou	R 142,560	R 54,975	3
Early Childhood Development	Mathateng Early Learning	DOSD	NW	Central	Ratlou	R 104,544	R 51,642	3
Early Childhood Development	Remmone Mothusi	DOSD	NW	Central	Ratlou	R 158,400	R 50,739	3
Early Childhood Development	Kgodiso E.L.C	DOSD	NW	Central	Ratlou	R 190,080	R 82,209	3
Early Childhood Development	Mosheba E.LC	DOSD	NW	Central	Ratlou	R 316,800	R 57,084	3
Early Childhood Development	Sethabaneng	DOSD	NW	Central	Ratlou	R 190,080	R 132,411	3
Community Based Public Works	Thoteng Early L.C	DOSD	NW	Central	Ratlou	R 126,720	R 88,791	3
Early Childhood Development	Tshegare E.L.C	DOSD	NW	Central	Ratlou	R 95,040	R 58,482	3
Early Childhood Development	Herberg Pre - School	DOSD	NW	Southern	Potchefstroom	R 305,370	R 143,709	3
Early Childhood Development	Boitshoko Creche	DOSD	NW	Central	Ratlou	R 164,736	R 115,572	3
Early Childhood Development	Rietpan E.L.C	DOSD	NW	Central	Ramotshere Moiloa	R 158,400	R 52,119	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ikagisano D.C.C	DOSD	NW	Central	Ramotshere Moiloa	R 95,040	R 51,498	3
Early Childhood Development	Thusanang E.L.C(Nts/tsoku)	DOSD	NW	Central	Ramotshere Moiloa	R 133,056	R 77,002	3
Early Childhood Development	Ikageleng Creche	DOSD	NW	Central	Ramotshere Moiloa	R 285,120	R 146,682	3
Early Childhood Development	Rapelang Mogale	DOSD	NW	Central	Ramotshere Moiloa	R 117,216	R 57,495	3
Early Childhood Development	Ratanang Joe Slovo E.L.C	DOSD	NW	Central	Ramotshere Moiloa	R 114,048	R 35,000	3
Early Childhood Development	Puppets Playpen D.C.C	DOSD	NW	Central	Ramotshere Moiloa	R 205,920	R 98,943	3
Early Childhood Development	Itumeleng E.L.C	DOSD	NW	Central	Ramotshere Moiloa	R 269,280	R 130,848	3
Early Childhood Development	Ntataise E.L.C	DOSD	NW	Central	Ramotshere Moiloa	R 145,728	R 134,628	3
Early Childhood Development	Samuel E.L.C	DOSD	NW	Central	Ramotshere Moiloa	R 101,376	R 43,605	3
Early Childhood Development	Itsoseng Creche	DOSD	NW	Central	Ditsobotla	R 253,440	R 70,445	3
Early Childhood Development	Khululekani	DOSD	NW	Central	Ramotshere Moiloa	R 107,712	R 53,100	3
Early Childhood Development	Blue Methodist Creche	DOSD	NW	Central	Ditsobotla	R 253,776	R 73,434	3
Early Childhood Development	Mmamotsamai	DOSD	NW	Central	Ramotshere Moiloa	R 167,904	R 83,070	3
Early Childhood Development	Thusanang E.L.C(Groot Mari)	DOSD	NW	Central	Ramotshere Moiloa	R 133,056	R 116,883	3
Early Childhood Development	New Hope ELC	DOSD	NW	Central	Ramotshere Moiloa	R 36,312	R 25,092	3
Early Childhood Development	Bakwena Kagiso Creche	DOSD	NW	Central	Ramotshere Moiloa	R 46,263	R 21,657	3
Early Childhood Development	Bana Botlhe Early Learning	DOSD	NW	Central	Ramotshere Moiloa	R 63,720	R 9,648	3
Early Childhood Development	Ipelegeng Creche	DOSD	NW	Central	Ditsobotla	R 158,400	R 56,028	3
Early Childhood Development	Ratanang Comm. Creche	DOSD	NW	Central	Ditsobotla	R 285,120	R 113,448	3
Early Childhood Development	Kgatelopele Creche	DOSD	NW	Central	Ditsobotla	R 126,720	R 78,369	3
Early Childhood Development	Tsetse Pre -School	DOSD	NW	Central	Mafikeng	R 253,440	R 44,943	3
Early Childhood Development	Mpepu Naka E.L.C	DOSD	NW	Central	Ramotshere Moiloa	R 190,080	R 70,000	3
Early Childhood Development	Gabadise Early Learning	DOSD	NW	Central	Tswaing	R 27,936	R 14,532	3
Early Childhood Development	Mmalerato Creche	DOSD	NW	Central	Tswaing	R 487,872	R 62,457	3
Early Childhood Development	Mmabana Kgothalang C	DOSD	NW	Central	Tswaing	R 316,800	R 135,099	3
Early Childhood Development	Ipeleng Creche	DOSD	NW	Central	Tswaing	R 142,560	R 81,918	3
Early Childhood Development	Itekeng Creche	DOSD	NW	Central	Tswaing	R 177,408	R 100,590	3
Early Childhood Development	Barakile Early Learning C	DOSD	NW	Central	Tswaing	R 95,040	R 56,082	3
Early Childhood Development	Thuto Boswa	DOSD	NW	Central	Tswaing	R 285,120	R 146,229	3
Early Childhood Development	Galeitsiwe E.L.C	DOSD	NW	Central	Tswaing	R 107,712	R 61,503	3
Early Childhood Development	Rethabile EdcareCreche	DOSD	NW	Central	Tswaing	R 190,080	R 107,121	3
Early Childhood Development	Refilwe Moemedi Creche	DOSD	NW	Central	Ratlou	R 95,040	R 62,160	3
Early Childhood Development	Lesedi II Creche	DOSD	NW	Central	Tswaing	R 43,287	R 36,363	3
Early Childhood Development	Bokamoso	DOSD	NW	Central	Mafikeng	R 10,764	R 8,937	3
Early Childhood Development	Jonh Wesley Creche	DOSD	NW	Central	Tswaing	R 8,028	R 2,772	3
Early Childhood Development	Tirisano Mmogo Early	DOSD	NW	Central	Tswaing	R 17,592	R 12,912	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Advocacy Programme	Love Life Trust Ventersdorp	Social Development	NW	Southern	Ventersdorp	R 600,000	R 127,800	24
Advocacy Programme	Love Life Trust Maquassi	Social Development	NW	Southern	Maquassi Hills	R 600,000	R 127,800	24
Advocacy Programme	Love Life Ditsobotla	Social Development	NW	Central	Ditsobotla	R 600,000	R 127,800	24
Advocacy Programme	Love Life Kgetheng	Social Development	NW	Bojanala	Kgetlengrivier	R 600,000	R 127,800	24
Early Childhood Development	Tholoane E . L. C	Social Development	NW	Bojanala	Moses Kotane	R 253,440	R 58,959	3
Early Childhood Development	Phatsima E.L.C	Social Development	NW	Bojanala	Rustenburg	R 145,728	R 12,144	3
Early Childhood Development	Gaontebale E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 45,000	R 17,784	3
Early Childhood Development	Tshedimosetso Creche	DOSD	NW	Central	Tswaing	R 26,556	R 23,292	3
Early Childhood Development	Reitshupile E.L.C	DOSD	NW	Central	Mafikeng	R 145,728	R 133,983	3
Early Childhood Development	Obiditse	DOSD	NW	Central	Mafikeng	R 180,576	R 91,710	3
Early Childhood Development	Wilhemina Kloppers	DOSD	NW	Central	Mafikeng	R 316,800	R 41,292	3
Early Childhood Development	Rotary E .L.C	DOSD	NW	Central	Mafikeng	R 231,264	R 219,648	3
Early Childhood Development	Tlhabo ya letsatsi	DOSD	NW	Central	Mafikeng	R 180,576	R 78,678	3
Early Childhood Development	Lonely Park Creche	DOSD	NW	Central	Mafikeng	R 475,200	R 228,894	3
Early Childhood Development	Boitumelo Day Care	DOSD	NW	Central	Mafikeng	R 158,400	R 56,562	3
Early Childhood Development	Molelwane E.L.C	DOSD	NW	Central	Mafikeng	R 200,000	R 140,853	3
Early Childhood Development	Mothusi E.L.C	DOSD	NW	Central	Mafikeng	R 82,368	R 80,766	3
Early Childhood Development	Tsholofelo E.L.C	DOSD	NW	Central	Mafikeng	R 180,000	R 155,427	3
Early Childhood Development	Ipelegeng Day Care Centre	DOSD	NW	Central	Mafikeng	R 9,552	R 7,692	3
Early Childhood Development	Montshiwa Comm. Creche	DOSD	NW	Central	Mafikeng	R 380,680	R 30,303	3
Early Childhood Development	Ratanang Dira Centre	DOSD	NW	Central	Mafikeng	R 88,215	R 62,115	3
Early Childhood Development	Morwa Creche	DOSD	NW	Central	Mafikeng	R 145,904	R 22,671	3
Early Childhood Development	Masupologo E.L.C	DOSD	NW	Central	Mafikeng	R 66,528	R 60,075	3
Early Childhood Development	Aobakwe Creche	DOSD	NW	Central	Mafikeng	R 126,720	R 58,839	3
Early Childhood Development	Legato Pre - School	DOSD	NW	Central	Mafikeng	R 95,040	R 56,742	3
Early Childhood Development	Marang E.L.C	DOSD	NW	Central	Mafikeng	R 126,720	R 85,096	3
Early Childhood Development	Letlanang Pre -School\	DOSD	NW	Central	Mafikeng	R 136,224	R 94,467	3
Early Childhood Development	Moralo E.L.C	DOSD	NW	Central	Mafikeng	R 126,720	R 51,361	3
Early Childhood Development	Tsela ya Botlhe	DOSD	NW	Central	Mafikeng	R 475,200	R 211,740	3
Early Childhood Development	Morongwa Thuto E.L.C	DOSD	NW	Bophirima	Kagisano	R 199,584	R 87,357	3
Early Childhood Development	Matsheka E.L.C	DOSD	NW	Central	Mafikeng	R 164,736	R 28,256	3
Early Childhood Development	Thuto Lesedi E.L.C	DOSD	NW	Southern	Ventersdorp	R 158,400	R 86,619	3
Early Childhood Development	Re a bona Creche	DOSD	NW	Southern	Maquassi Hills	R 95,040	R 67,464	3
Early Childhood Development	Bopanang Creche	DOSD	NW	Southern	Maquassi Hills	R 174,240	R 123,702	3
Early Childhood Development	Retlhabile Creche	DOSD	NW	Southern	Maquassi Hills	R 142,560	R 101,356	3
Early Childhood Development	Rulaganyang Pre - School	DOSD	NW	Southern	Maquassi Hills	R 161,568	R 104,395	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Diphetogo Creche	DOSD	NW	Southern	Maquassi Hills	R 158,400	R 100,194	3
Early Childhood Development	Neo Pre - School	DOSD	NW	Southern	Maquassi Hills	R 158,400	R 104,273	3
Early Childhood Development	Reatlegile - Boipelo Creche	DOSD	NW	Southern	Maquassi Hills	R 158,400	R 113,064	3
Early Childhood Development	Lesedi Creche	DOSD	NW	Southern	Maquassi Hills	R 106,501	R 83,923	3
Early Childhood Development	Doornlaagte E.L.C	DOSD	NW	Central	Ramotshere Moiloa	R 95,040	R 59,298	3
Early Childhood Development	Boitshoko Pre - School	DOSD	NW	Southern	Ventersdorp	R 158,400	R 115,084	3
Early Childhood Development	Emang Disability C. Centre	DOSD	NW	Southern	Maquassi Hills	R 95,040	R 83,954	3
Early Childhood Development	Tsholofelo D.C.C	DOSD	NW	Southern	Ventersdorp	R 190,080	R 82,428	3
Early Childhood Development	Kistner & Dutchrow	DOSD	NW	Southern	Ventersdorp	R 253,440	R 94,923	3
Early Childhood Development	Motumisi E .L.C	DOSD	NW	Southern	Ventersdorp	R 183,744	R 123,504	3
Early Childhood Development	Kopanelo D.C.C	DOSD	NW	Southern	Ventersdorp	R 142,560	R 50,000	3
Early Childhood Development	Lereng Bana Day Care Educ	DOSD	NW	Bophirima	Greater Taung	R 190,080	R 78,225	3
Early Childhood Development	Mpepi Creche	DOSD	NW	Bophirima	Greater Taung	R 145,896	R 95,000	3
Early Childhood Development	Tshwara O Tiise	DOSD	NW	Bophirima	Greater Taung	R 158,400	R 47,556	3
Early Childhood Development	Modimong Creche	DOSD	NW	Bophirima	Greater Taung	R 190,080	R 63,135	3
Early Childhood Development	Papetletso Pre - School	DOSD	NW	Bophirima	Greater Taung	R 253,440	R 57,597	3
Early Childhood Development	Kopano E.L.C	DOSD	NW	Southern	Ventersdorp	R 158,400	R 91,764	3
Early Childhood Development	Wedela Pre - School	DOSD	NW	Southern	Merafong City	R 380,160	R 282,648	3
Early Childhood Development	Excellent Pre - School	DOSD	NW	Southern	Potchefstroom	R 380,136	R 178,260	3
Early Childhood Development	Lesego Pre - School	DOSD	NW	Southern	Merafong City	R 129,888	R 110,472	3
Early Childhood Development	Ukhanyiso Pre - School	DOSD	NW	Southern	Merafong City	R 126,720	R 105,960	3
Early Childhood Development	Thakaneng Pre - School	DOSD	NW	Southern	Merafong City	R 212,256	R 169,722	3
Early Childhood Development	Rising Stars Pre - School	DOSD	NW	Southern	Merafong City	R 443,520	R 404,844	3
Early Childhood Development	Trinity Pre - School	DOSD	NW	Southern	Merafong City	R 449,856	R 410,559	3
Early Childhood Development	Babelegi Pre - School	DOSD	NW	Southern	Merafong City	R 205,920	R 172,782	3
Early Childhood Development	Tshepo -Themba Pre- School	DOSD	NW	Southern	Merafong City	R 126,720	R 61,611	3
Early Childhood Development	Tshwaraganang Pre- School	DOSD	NW	Southern	Merafong City	R 513,216	R 451,210	3
Early Childhood Development	Re a gola Creche	DOSD	NW	Southern	Maquassi Hills	R 190,080	R 134,496	3
Early Childhood Development	Lesedi Pre - School	DOSD	NW	Southern	Merafong City	R 95,040	R 81,963	3
Early Childhood Development	Boipelo Boitumelong	DOSD	NW	Southern	Maquassi Hills	R 475,200	R 337,080	3
Early Childhood Development	Hlanganani Pre - School	DOSD	NW	Southern	Merafong City	R 212,256	R 171,354	3
Early Childhood Development	SAVF Lappop Versorg	DOSD	NW	Southern	Merafong City	R 221,760	R 165,006	3
Early Childhood Development	Sonskyn Kleuterskool	DOSD	NW	Southern	Merafong City	R 130,442	R 59,856	3
Early Childhood Development	Boitshoko Pre - School	DOSD	NW	Southern	Merafong City	R 69,105	R 59,253	3
Early Childhood Development	Tokologo Creche	DOSD	NW	Southern	Maquassi Hills	R 205,920	R 179,208	3
Early Childhood Development	Tshireletso Child Minder	DOSD	NW	Southern	Maquassi Hills	R 253,440	R 179,208	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Fatlosang Bana Educare	DOSD	NW	Southern	Maquassi Hills	R 291,456	R 218,686	3
Early Childhood Development	Katlegong Creche	DOSD	NW	Southern	Maquassi Hills	R 221,760	R 158,892	3
Early Childhood Development	Reatlegile - Boipelo Creche	DOSD	NW	Bophirima	Greater Taung	R 142,560	R 71,589	3
Early Childhood Development	Boiketlong Pre- School	DOSD	NW	Southern	Merafong City	R 180,576	R 161,430	3
Early Childhood Development	Kopanang E.I.C	DOSD	NW	Bophirima	Kagisano	R 88,704	R 58,503	3
Early Childhood Development	Tshwaragano ELC	DOSD	NW	Bophirima	Greater Taung	R 183,744	R 23,388	3
Early Childhood Development	Phaposane Creche	DOSD	NW	Bophirima	Kagisano	R 82,368	R 51,990	3
Early Childhood Development	Itireleng Tataiso D.C.C	DOSD	NW	Bophirima	Kagisano	R 82,368	R 60,348	3
Early Childhood Development	Ipeleng D.C.C	DOSD	NW	Bophirima	Kagisano	R 63,360	R 50,082	3
Early Childhood Development	Gomolemo D.C.C	DOSD	NW	Bophirima	Kagisano	R 95,040	R 45,000	3
Early Childhood Development	Maitheko D.C.C	DOSD	NW	Bophirima	Kagisano	R 148,896	R 60,048	3
Early Childhood Development	Ethol E.L.C	DOSD	NW	Bophirima	Kagisano	R 95,040	R 61,627	3
Early Childhood Development	Gamanyai E.L.C	DOSD	NW	Bophirima	Kagisano	R 63,360	R 35,137	3
Early Childhood Development	Makabolane E.L.C	DOSD	NW	Bophirima	Kagisano	R 101,376	R 63,984	3
Early Childhood Development	Leseding Creche	DOSD	NW	Bophirima	Lekwa-Teemane	R 94,000	R 54,000	3
Early Childhood Development	Rebana E.L.C	DOSD	NW	Bophirima	Kagisano	R 79,200	R 45,767	3
Early Childhood Development	Atamelang Creche	DOSD	Nw	Bophirima	Lekwa-Teemane	R 274,302	R 61,236	3
Early Childhood Development	Hikane E.L.C	DOSD	NW	Bophirima	Kagisano	R 101,376	R 57,795	3
Early Childhood Development	Ikageng E. L.C	DOSD	NW	Bophirima	Kagisano	R 82,368	R 65,292	3
Early Childhood Development	Seipei E.L.C	DOSD	NW	Bophirima	Kagisano	R 158,400	R 108,024	3
Early Childhood Development	Tlhaping E.L.C	DOSD	NW	Bophirima	Kagisano	R 158,400	R 104,895	3
Early Childhood Development	Tlotlo E.L.C	DOSD	NW	Bophirima	Kagisano	R 158,400	R 52,608	3
Early Childhood Development	Bontlanyane E.LC	DOSD	NW	Bophirima	Kagisano	R 396,000	R 114,043	3
Early Childhood Development	Boiteko D.C.C	DOSD	NW	Bophirima	Kagisano	R 843,250	R 68,120	3
Early Childhood Development	Morogo wa ngwana E.L.C	DOSD	NW	Bophirima	Kagisano	R 126,720	R 40,953	3
Early Childhood Development	Bapong Day Care	Social Development	NW	Bojanala	Rustenburg	R 259,776	R 64,884	3
Early Childhood Development	Tebogo Day Care Centre	DOSD	NW	Bophirima	Kagisano	R 95,040	R 44,355	3
Early Childhood Development	Moremogolo Creche	DOSD	NW	Bophirima	Lekwa-Teemane	R 316,800	R 158,358	3
Early Childhood Development	Reagodisa D.C.C	DOSD	NW	Bophirima	Kagisano	R 114,048	R 53,751	3
Early Childhood Development	Reitumetse Creche	DOSD	NW	Bophirima	Greater Taung	R 158,400	R 97,749	3
Early Childhood Development	Solofelang Creche	DOSD	NW	Bophirima	Greater Taung	R 171,072	R 97,362	3
Early Childhood Development	Katlego 1	DOSD	NW	Bophirima	Greater Taung	R 171,240	R 44,592	3
Early Childhood Development	Kopano ke maatla Creche	DOSD	NW	Bophirima	Greater Taung	R 285,120	R 38,456	3
Early Childhood Development	Bopaganang Creche	DOSD	NW	Bophirima	Greater Taung	R 190,080	R 42,483	3
Early Childhood Development	Tsholofelo D.C.C	DOSD	NW	Bophirima	Greater Taung	R 278,784	R 49,845	3
Early Childhood Development	Karabelo D.C.C	DOSD	NW	Bophirima	Greater Taung	R 145,728	R 50,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Atlegang Creche	DOSD	NW	Bophirima	Greater Taung	R 126,720	R 43,476	3
Early Childhood Development	Tshaneng E.L.C	DOSD	NW	Bophirima	Kagisano	R 79,200	R 69,546	3
Early Childhood Development	Boitshoko Creche	DOSD	NW	Bophirima	Lekwa-Teemane	R 792,000	R 368,844	3
Early Childhood Development	Tshwaragano Creche	DOSD	NW	Bophirima	Greater Taung	R 23,338	R 18,777	3
Early Childhood Development	Mmabana M. Dikole	DOSD	NW	Bophirima	Lekwa-Teemane	R 396,000	R 48,432	3
Early Childhood Development	Heidi Pre - School	DOSD	NW	Bophirima	Lekwa-Teemane	R 316,800	R 328,158	3
Early Childhood Development	Gatelapele E.L.C	DOSD	NW	Bophirima	Lekwa-Teemane	R 190,080	R 111,676	3
Early Childhood Development	Kgatelopele Educare Centre	DOSD	NW	Bophirima	Lekwa-Teemane	R 100,860	R 95,040	3
Early Childhood Development	Kgatelopele Creche	DOSD	NW	Bophirima	Lekwa-Teemane	R 211,326	R 144,162	3
Early Childhood Development	Leseding Pre - School	DOSD	NW	Bophirima	Lekwa-Teemane	R 104,544	R 94,951	3
Early Childhood Development	Tshwaraganang E.L.C	DOSD	NW	Bophirima	Lekwa-Teemane	R 380,160	R 168,465	3
Early Childhood Development	Maranatha E.L.C	DOSD	NW	Bophirima	Lekwa-Teemane	R 145,728	R 100,560	3
Early Childhood Development	Kruipende Kruipers Educare	DOSD	NW	Bophirima	Lekwa-Teemane	R 167,000	R 61,236	3
Early Childhood Development	Refentse E.L.C	DOSD	NW	Bophirima	Greater Taung	R 28,080	R 15,000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009) Project Report
List of projects per National and Provincial Departments

Annexure F101

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 336

Average
manual workers
daily wage rate:

R 39.91

Totals : R 53,769,393 R 40,475,088 4,052

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mabule HBC	DOH	NW	Central	Ratlou	R 150,550	R 112,200	11
Home Community Based Care	Tsogang Barolong HBC	DOH	NW	Central	Ratlou	R 218,075	R 183,600	18
Home Community Based Care	Boipeleo HBC	DOH	NW	Central	Ratlou	R 218,075	R 183,600	18
Home Community Based Care	Kgatelelopele HBC	DOH	NW	Central	Ratlou	R 299,675	R 265,200	26
Home Community Based Care	Boikago HBC	DOH	NW	Central	Ratlou	R 160,750	R 122,400	12
Home Community Based Care	Dingateng HBC	DOH	NW	Central	Ratlou	R 181,150	R 142,800	14
Home Community Based Care	Bagomotsi HBC	DOH	NW	Central	Ratlou	R 334,150	R 295,800	29
Home Community Based Care	Disaneng HBC	DOH	NW	Central	Ratlou	R 160,750	R 122,400	12
Home Community Based Care	Logagane HBC	DOH	NW	Central	Ratlou	R 338,350	R 306,000	30
Home Community Based Care	Uitkyk Caregivers	DOH	NW	Bojanala	Moses Kotane	R 51,000	R 51,000	5
Home Community Based Care	Loporung HBC	DOH	NW	Central	Ratlou	R 170,950	R 132,600	13
Home Community Based Care	Tsoga o Iketsetse	DOH	NW	Bojanala	Moses Kotane	R 132,600	R 132,600	13
Home Community Based Care	Makgobistad HBC	DOH	NW	Central	Ratlou	R 161,975	R 142,800	14
Home Community Based Care	Makgori HBC	DOH	NW	Central	Ratlou	R 221,950	R 183,600	18
Home Community Based Care	Masamane HBC	DOH	NW	Central	Ratlou	R 145,450	R 122,400	12
Home Community Based Care	Moshawane HBC	DOH	NW	Central	Ratlou	R 140,350	R 102,000	10
Home Community Based Care	Sasane HBC	DOH	NW	Central	Ratlou	R 155,650	R 132,600	13
Home Community Based Care	Seloseshla HBC	DOH	NW	Central	Ratlou	R 182,375	R 163,200	16
Home Community Based Care	Setlagole HBC	DOH	NW	Central	Ratlou	R 196,450	R 173,400	17
Home Community Based Care	Itekanelo Ntle	DOH	NW	Bojanala	Moses Kotane	R 100,775	R 40,800	4
Home Community Based Care	Logageng HBC	DOH	NW	Central	Ratlou	R 191,350	R 153,000	15
Home Community Based Care	Matlabe Kgatelelopele	DOH	NW	Bojanala	Moses Kotane	R 131,375	R 112,200	11
Home Community Based Care	Botshelo C BO	DOH	NW	Central	Ditsobotla	R 151,775	R 132,600	13
Home Community Based Care	Kagisano	DOH	NW	Bojanala	Moses Kotane	R 100,775	R 81,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgolagano HBC	DOH	NW	Bojanala	Moses Kotane	R 233,375	R 214,200	21
Home Community Based Care	Kutlwano Ke Matla	DOH	NW	Bojanala	Moses Kotane	R 151,775	R 132,600	13
Home Community Based Care	Lemogang Batho AIDS Aware	DOH	NW	Bojanala	Moses Kotane	R 39,575	R 20,400	2
Home Community Based Care	Lesedi HBC	DOH	NW	Bojanala	Moses Kotane	R 172,175	R 153,000	15
Home Community Based Care	Lesedi Modderkuil Educare	DOH	NW	Bojanala	Moses Kotane	R 90,575	R 71,400	7
Home Community Based Care	Masibambaneni	DOH	NW	Bojanala	Moses Kotane	R 80,375	R 61,200	6
Home Community Based Care	Witrاندjie	DOH	NW	Bojanala	Moses Kotane	R 81,600	R 81,600	8
Home Community Based Care	Mogoditshane	DOH	NW	Bojanala	Moses Kotane	R 90,575	R 71,400	7
Home Community Based Care	Bambanani	DOH	NW	Central	Tswaing	R 191,350	R 153,000	15
Home Community Based Care	Pholo Modi Wa Sechaba	DOH	NW	Bojanala	Moses Kotane	R 122,400	R 122,400	12
Home Community Based Care	ST.Catharina Hospice	DOH	NW	Bojanala	Moses Kotane	R 102,000	R 102,000	10
Home Community Based Care	Thusanang HBC	DOH	NW	Bojanala	Moses Kotane	R 71,400	R 71,400	7
Home Community Based Care	Tshireletso HBC	DOH	NW	Bojanala	Moses Kotane	R 91,800	R 91,800	9
Home Community Based Care	Tshimologo HBC	DOH	NW	Bojanala	Moses Kotane	R 61,200	R 61,200	6
Home Community Based Care	Tshwara Ka Thata Morolwe	DOH	NW	Bojanala	Moses Kotane	R 91,800	R 91,800	9
Home Community Based Care	Tshwara Ka Thata Sefikile	DOH	NW	Bojanala	Moses Kotane	R 153,000	R 153,000	15
Home Community Based Care	Tshwaraganang Vrede 2	DOH	NW	Bojanala	Moses Kotane	R 91,800	R 91,800	9
Home Community Based Care	Mmorogong	DOH	NW	Bojanala	Moses Kotane	R 121,175	R 102,000	10
Home Community Based Care	Mafikeng SDC	DOH	NW	Central	Mafikeng	R 187,200	R 132,600	13
Home Community Based Care	Tshidilamolomo HBC	DOH	NW	Central	Ratlou	R 233,375	R 214,200	21
Home Community Based Care	Tshepang Care & Support	DOH	NW	Central	Mafikeng	R 272,950	R 234,600	23
Home Community Based Care	Tsholofelo ELC	DOH	NW	Central	Mafikeng	R 313,750	R 275,400	27
Home Community Based Care	Operation Blanket	DOH	NW	Central	Mafikeng	R 369,850	R 316,200	31
Home Community Based Care	WIPAA	DOH	NW	Central	Mafikeng	R 272,950	R 234,600	23
Home Community Based Care	NW Vaal AIDS HBC	DOH	NW	Central	Mafikeng	R 176,050	R 132,600	13
Home Community Based Care	Naledi Life & AIDS Centre	DOH	NW	Central	Mafikeng	R 91,800	R 61,200	6
Home Community Based Care	Tswelopele HBC	DOH	NW	Central	Mafikeng	R 285,600	R 255,000	25
Home Community Based Care	MDB	DOH	NW	Central	Mafikeng	R 502,450	R 448,800	44
Home Community Based Care	Tsibogang	DOH	NW	Central	Mafikeng	R 397,800	R 367,200	36
Home Community Based Care	Love Ministries	DOH	NW	Central	Mafikeng	R 289,475	R 255,000	25
Home Community Based Care	Gelukspan SDC	DOH	NW	Central	Mafikeng	R 72,000	R 51,000	5
Home Community Based Care	Aganang HBC	DOH	NW	Central	Ditsobotla	R 131,375	R 112,200	11
Home Community Based Care	Bakkerville HBC	DOH	NW	Central	Ditsobotla	R 104,650	R 81,600	8
Home Community Based Care	Biesiesvlei HBC	DOH	NW	Central	Ditsobotla	R 49,775	R 30,600	3
Home Community Based Care	Bodibe Hospice	DOH	NW	Central	Ditsobotla	R 161,975	R 132,600	13
Home Community Based Care	Boikhutso Health Centre	DOH	NW	Central	Ditsobotla	R 196,450	R 173,400	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Boitshoko	DOH	NW	Central	Ditsobotla	R 253,775	R 234,600	23
Home Community Based Care	Baikemedi Comm.Health Centre	DOH	NW	Bojanala	Moretele	R 44,675	R 41,275	1
Home Community Based Care	Danville HBC	DOH	NW	Central	Mafikeng	R 132,600	R 102,000	10
Home Community Based Care	Tshireletso CC givers	DOH	NW	Central	Tswaing	R 181,150	R 142,800	14
Home Community Based Care	Boineelo Drpo in centre	DOH	NW	Central	Tswaing	R 119,950	R 81,600	8
Home Community Based Care	Boitshoko HBC	DOH	NW	Central	Tswaing	R 221,950	R 183,600	18
Home Community Based Care	Itlolteng	DOH	NW	Central	Tswaing	R 140,350	R 102,000	10
Home Community Based Care	Kgothlang	DOH	NW	Central	Tswaing	R 232,150	R 193,800	19
Home Community Based Care	Lesedi HBC	DOH	NW	Central	Tswaing	R 150,550	R 112,200	11
Home Community Based Care	Ragoga SS	DOH	NW	Central	Tswaing	R 201,550	R 163,200	16
Home Community Based Care	Re ka thusa HBC	DOH	NW	Central	Tswaing	R 140,350	R 102,000	10
Home Community Based Care	Shamaah	DOH	NW	Central	Tswaing	R 119,950	R 81,600	8
Home Community Based Care	Red Cross	DOH	NW	Central	Mafikeng	R 527,950	R 489,600	48
Home Community Based Care	Tlhoafalang HBC	DOH	NW	Central	Tswaing	R 181,150	R 142,800	14
Home Community Based Care	Ipopeng	DOH	NW	Bojanala	Moses Kotane	R 112,200	R 112,200	11
Home Community Based Care	Tshireletso HBC	DOH	NW	Central	Tswaing	R 150,550	R 112,200	11
Home Community Based Care	Tsholofelo Care & Support	DOH	NW	Central	Tswaing	R 130,150	R 91,800	9
Home Community Based Care	Tshwaraganang HBC	DOH	NW	Central	Tswaing	R 385,150	R 346,800	34
Home Community Based Care	Tswelopele HBC	DOH	NW	Central	Tswaing	R 191,350	R 153,000	15
Home Community Based Care	Bright Future	DOH	NW	Central	Mafikeng	R 425,950	R 387,600	38
Home Community Based Care	KDT	DOH	NW	Central	Mafikeng	R 675,850	R 622,200	61
Home Community Based Care	Lemogang Support Group	DOH	NW	Central	Mafikeng	R 140,350	R 102,000	10
Home Community Based Care	Lomanyaneng HBC	DOH	NW	Central	Mafikeng	R 385,150	R 346,800	34
Home Community Based Care	Thusanang	DOH	NW	Central	Tswaing	R 59,975	R 40,800	4
Home Community Based Care	Mothlung Authority healers Asso	DOH	NW	Bojanala	Madibeng	R 170,950	R 132,600	13
Home Community Based Care	Tshwaraganang HIV and AIDS O	DOH	NW	Bojanala	Madibeng	R 133,175	R 122,400	12
Home Community Based Care	Bophelong HBC	DOH	NW	Bojanala	Madibeng	R 105,575	R 81,600	8
Home Community Based Care	Ga tsholofelo HBC	DOH	NW	Bojanala	Madibeng	R 92,375	R 71,400	7
Home Community Based Care	Itireleng	DOH	NW	Bojanala	Madibeng	R 44,675	R 40,800	4
Home Community Based Care	Kutullo Disability centre	DOH	NW	Bojanala	Madibeng	R 66,300	R 51,000	5
Home Community Based Care	Lethabile Communnity centre	DOH	NW	Bojanala	Madibeng	R 261,525	R 204,000	20
Home Community Based Care	Lethakaneng HBC	DOH	NW	Bojanala	Madibeng	R 82,175	R 61,200	6
Home Community Based Care	Mahaao	DOH	NW	Bojanala	Madibeng	R 171,525	R 132,600	13
Home Community Based Care	Tshwaraganang	DOH	NW	Bojanala	Moretele	R 90,575	R 40,800	4
Home Community Based Care	Moiletsane Self help Org	DOH	NW	Bojanala	Madibeng	R 36,275	R 30,600	3
Home Community Based Care	Tlamanang HBC	DOH	NW	Bojanala	Moretele	R 85,475	R 51,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Place of hope	DOH	NW	Bojanala	Madibeng	R 173,975	R 153,000	15
Home Community Based Care	Platinum Light givers	DOH	NW	Bojanala	Madibeng	R 104,650	R 81,600	8
Home Community Based Care	Rutanang AIDS Project	DOH	NW	Bojanala	Madibeng	R 82,175	R 61,200	6
Home Community Based Care	Ruta sechabapele	DOH	NW	Bojanala	Madibeng	R 126,850	R 102,000	10
Home Community Based Care	Sizabantu Support group	DOH	NW	Bojanala	Madibeng	R 168,875	R 132,600	13
Home Community Based Care	Thibela bolwetse	DOH	NW	Bojanala	Madibeng	R 196,750	R 153,000	15
Home Community Based Care	Tshireletso support group	DOH	NW	Bojanala	Madibeng	R 91,150	R 81,600	8
Home Community Based Care	Ithuteng HBC	DOH	NW	Bojanala	Moses Kotane	R 121,175	R 102,000	10
Home Community Based Care	Mofumahadi wa Tshepo	DOH	NW	Bojanala	Madibeng	R 54,875	R 51,000	5
Home Community Based Care	Maubane Health Information	DOH	NW	Bojanala	Moretele	R 65,075	R 30,600	3
Home Community Based Care	Belegang Bakgatla	DOH	NW	Bojanala	Moretele	R 164,625	R 136,579	9
Home Community Based Care	Botshabelo Caregivers	DOH	NW	Bojanala	Moretele	R 116,075	R 81,600	8
Home Community Based Care	Carousel View Hospice	DOH	NW	Bojanala	Moretele	R 95,675	R 61,200	6
Home Community Based Care	CELUKI	DOH	NW	Bojanala	Moretele	R 174,825	R 102,000	10
Home Community Based Care	Dipetlelwane	DOH	NW	Bojanala	Moretele	R 85,475	R 51,000	5
Home Community Based Care	Folang Caregivers	DOH	NW	Bojanala	Moretele	R 207,625	R 142,800	14
Home Community Based Care	Hlanganani	DOH	NW	Bojanala	Moretele	R 65,075	R 30,600	3
Home Community Based Care	Lefatheng Caregivers	DOH	NW	Bojanala	Moretele	R 65,075	R 30,600	3
Home Community Based Care	Tsoga o Itirele	DOH	NW	Bojanala	Moretele	R 141,575	R 91,800	9
Home Community Based Care	Maikano Caregivers	DOH	NW	Bojanala	Moretele	R 65,075	R 30,600	3
Home Community Based Care	Tumelong Mission Hospital	DOH	NW	Bojanala	Madibeng	R 238,875	R 204,000	20
Home Community Based Care	Ngobi care & support	DOH	NW	Bojanala	Moretele	R 75,275	R 40,800	4
Home Community Based Care	Rebone	DOH	NW	Bojanala	Moretele	R 54,875	R 20,400	2
Home Community Based Care	Reikagile	DOH	NW	Bojanala	Moretele	R 85,475	R 51,000	5
Home Community Based Care	Shihlanane HBC	DOH	NW	Bojanala	Moretele	R 116,075	R 81,600	8
Home Community Based Care	Slaagboom Dirisang HBC	DOH	NW	Bojanala	Moretele	R 105,875	R 71,400	7
Home Community Based Care	Sunshine self help	DOH	NW	Bojanala	Moretele	R 136,475	R 102,000	10
Home Community Based Care	Swartboom care& supprt	DOH	NW	Bojanala	Moretele	R 65,075	R 30,600	3
Home Community Based Care	Tharabololo	DOH	NW	Bojanala	Moretele	R 126,275	R 91,800	9
Home Community Based Care	Leseding Care Givers	DOH	NW	Bojanala	Moretele	R 116,075	R 81,600	8
Home Community Based Care	Bophelong HBC	DOH	NW	Bojanala	Moses Kotane	R 110,975	R 91,800	9
Home Community Based Care	Tshwaraganang LE Unicef	DOH	NW	Bojanala	Madibeng	R 132,600	R 102,000	10
Home Community Based Care	Redirile caregivers	DOH	NW	Bojanala	Kgetlengrivier	R 107,300	R 51,000	5
Home Community Based Care	Agisanang ke nako HBC	DOH	NW	Bojanala	Moses Kotane	R 49,775	R 30,600	3
Home Community Based Care	Areitireleng HBC Matau	DOH	NW	Bojanala	Moses Kotane	R 141,575	R 122,400	12
Home Community Based Care	A re aganeng	DOH	NW	Bojanala	Moses Kotane	R 78,375	R 61,200	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	A re kopaneng	DOH	NW	Bojanala	Moses Kotane	R 59,975	R 40,800	4
Home Community Based Care	A re tsholaneng HBC	DOH	NW	Bojanala	Moses Kotane	R 49,775	R 30,600	3
Home Community Based Care	Arise & Shine HBC	DOH	NW	Bojanala	Moses Kotane	R 49,775	R 30,600	3
Home Community Based Care	Kgetleng HBC	DOH	NW	Bojanala	Kgetlengrivier	R 205,625	R 71,400	7
Home Community Based Care	Baphiring HBC	DOH	NW	Bojanala	Moses Kotane	R 70,175	R 51,000	5
Home Community Based Care	Tshwaraganang caregivers	DOH	NW	Bojanala	Rustenburg	R 100,775	R 51,000	5
Home Community Based Care	Botho jwa rona	DOH	NW	Bojanala	Moses Kotane	R 110,975	R 91,800	9
Home Community Based Care	Dirisanang HBC	DOH	NW	Bojanala	Moses Kotane	R 202,775	R 183,600	18
Home Community Based Care	Fathogang	DOH	NW	Bojanala	Moses Kotane	R 81,600	R 81,600	8
Home Community Based Care	Gasefanyesto	DOH	NW	Bojanala	Moses Kotane	R 91,800	R 91,800	9
Home Community Based Care	Goo- Mkgatlha C.G	DOH	NW	Bojanala	Moses Kotane	R 51,000	R 51,000	5
Home Community Based Care	Ikageng HBC	DOH	NW	Bojanala	Moses Kotane	R 20,400	R 20,400	2
Home Community Based Care	Ikageng Kgatelopele	DOH	NW	Bojanala	Moses Kotane	R 40,800	R 40,800	4
Home Community Based Care	Impiliso HBC	DOH	NW	Bojanala	Moses Kotane	R 142,800	R 142,800	14
Home Community Based Care	Ba -Leema Tshwaragano	DOH	NW	Bojanala	Moses Kotane	R 110,975	R 91,800	9
Home Community Based Care	Kgothatso HBC	DOH	NW	Bojanala	Rustenburg	R 39,575	R 20,400	2
Home Community Based Care	Vuka uzenzele Wonderkop	DOH	NW	Bojanala	Madibeng	R 95,675	R 61,200	6
Home Community Based Care	Vuka uzenzele	DOH	NW	Bojanala	Madibeng	R 116,075	R 81,600	8
Home Community Based Care	Badiramogo HBC	DOH	NW	Bojanala	Rustenburg	R 107,300	R 71,400	7
Home Community Based Care	Bakwena ba Mogopa HBC	DOH	NW	Bojanala	Rustenburg	R 148,300	R 99,075	10
Home Community Based Care	Bana ba kgotso HBC	DOH	NW	Bojanala	Rustenburg	R 179,850	R 136,579	9
Home Community Based Care	Bennevolance	DOH	NW	Bojanala	Rustenburg	R 75,275	R 48,075	4
Home Community Based Care	Bomme Dinatla	DOH	NW	Bojanala	Rustenburg	R 62,625	R 51,000	5
Home Community Based Care	Bokane HBC	DOH	NW	Bojanala	Rustenburg	R 80,375	R 85,475	6
Home Community Based Care	Mazister caregivers	DOH	NW	Bojanala	Kgetlengrivier	R 235,000	R 81,600	8
Home Community Based Care	Ikageng Caregivers	DOH	NW	Bojanala	Rustenburg	R 45,900	R 44,675	3
Home Community Based Care	Kopano Ke matla HBC	DOH	NW	Central	Ditsobotla	R 74,050	R 51,000	5
Home Community Based Care	Lebone Women Empowerment	DOH	NW	Bojanala	Rustenburg	R 109,750	R 71,400	7
Home Community Based Care	Legadigadi HBC	DOH	NW	Bojanala	Rustenburg	R 25,500	R 10,200	1
Home Community Based Care	MWDP	DOH	NW	Bojanala	Rustenburg	R 75,275	R 40,800	4
Home Community Based Care	Phediso HBC	DOH	NW	Bojanala	Rustenburg	R 79,150	R 40,800	4
Home Community Based Care	Rustenburg Step Down Care	DOH	Nw	Bojanala	Rustenburg	R 230,400	R 163,200	16
Home Community Based Care	Rejoice HBC	DOH	NW	Bojanala	Rustenburg	R 128,925	R 71,400	7
Home Community Based Care	Tlhokomelo Health Centre	DOH	NW	Bojanala	Rustenburg	R 91,800	R 91,800	9
Home Community Based Care	Tshupe Hospice	DOH	NW	Bojanala	Rustenburg	R 84,250	R 30,600	3
Home Community Based Care	Community Answer	DOH	NW	Bojanala	Rustenburg	R 45,900	R 44,675	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thembekani HBC	DOH	NW	Southern	Potchefstroom	R 94,250	R 40,800	4
Home Community Based Care	Aganang HBC	DOH	NW	Southern	City of Matlosana	R 150,550	R 112,200	11
Home Community Based Care	Kopano Dots Support	DOH	NW	Southern	Ventersdorp	R 105,875	R 71,400	7
Home Community Based Care	Saints caregivers	DOH	NW	Southern	Ventersdorp	R 175,850	R 153,000	15
Home Community Based Care	Thembanani HBC	DOH	NW	Southern	Ventersdorp	R 95,675	R 61,200	6
Home Community Based Care	Tshireletsego Support Servicers	DOH	NW	Southern	Ventersdorp	R 206,450	R 183,600	18
Home Community Based Care	Tsholofelo HBC	DOH	NW	Southern	Ventersdorp	R 126,275	R 91,800	9
Home Community Based Care	Bambanani HBC	DOH	NW	Southern	Potchefstroom	R 80,375	R 61,200	6
Home Community Based Care	Potch Hospice	DOH	NW	Southern	Potchefstroom	R 95,675	R 61,200	6
Home Community Based Care	Itirelung Support Group	DOH	NW	Southern	Ventersdorp	R 85,475	R 51,000	5
Home Community Based Care	Sivukile HBC	DOH	NW	Southern	Potchefstroom	R 95,675	R 61,200	6
Home Community Based Care	Hlanganani HBC	DOH	NW	Southern	Ventersdorp	R 70,175	R 51,000	5
Home Community Based Care	Tshwaraganang HBC	DOH	NW	Southern	Potchefstroom	R 150,350	R 112,200	11
Home Community Based Care	Tshepong AIDS Project	DOH	NW	Southern	Potchefstroom	R 99,550	R 61,200	6
Home Community Based Care	Tsogong Sedibeng sa Tshepo	DOH	NW	Southern	Potchefstroom	R 170,950	R 132,600	13
Home Community Based Care	Vukani HBC	DOH	NW	Southern	Potchefstroom	R 170,950	R 132,600	13
Home Community Based Care	Vuk'usenzele HBC	DOH	NW	Southern	Potchefstroom	R 116,075	R 81,600	8
Home Community Based Care	WIPAA Potch	DOH	NW	Southern	Potchefstroom	R 150,550	R 112,200	11
Home Community Based Care	Ipeleng HBC Project	DOH	NW	Southern	Potchefstroom	R 130,150	R 91,800	9
Home Community Based Care	Thusanang care group	DOH	NW	Bophirima	Greater Taung	R 90,575	R 71,400	7
Home Community Based Care	Reatlegile Traditional Healers	DOH	NW	Southern	Potchefstroom	R 49,775	R 30,600	3
Home Community Based Care	Tshidiso HBC	DOH	NW	Bophirima	Kagisano	R 141,575	R 122,400	12
Home Community Based Care	Bolokanang HBC	DOH	NW	Central	Ditsobotla	R 121,175	R 102,000	10
Home Community Based Care	Together we can HBC	DOH	NW	Bophirima	Greater Taung	R 70,175	R 51,000	5
Home Community Based Care	Mosamaria yoo molemo HBC	DOH	NW	Bophirima	Greater Taung	R 80,375	R 61,200	6
Home Community Based Care	Itumeleng HBC	DOH	NW	Bophirima	Greater Taung	R 49,775	R 30,600	3
Home Community Based Care	Tlhokomelo HBC	DOH	NW	Bophirima	Greater Taung	R 49,775	R 30,600	3
Home Community Based Care	Boipelo HBC	DOH	NW	Bophirima	Greater Taung	R 90,000	R 81,600	8
Home Community Based Care	Gatelapele care group	DOH	NW	Bophirima	Greater Taung	R 70,175	R 51,000	5
Home Community Based Care	Katlego HBC	DOH	NW	Bophirima	Greater Taung	R 59,975	R 40,800	4
Home Community Based Care	Kgatelopele HBC	DOH	NW	Southern	Ventersdorp	R 73,850	R 51,000	5
Home Community Based Care	Valida HBC	DOH	NW	Bophirima	Greater Taung	R 49,775	R 30,600	3
Home Community Based Care	Alabama Hospice	DOH	NW	Southern	City of Matlosana	R 232,150	R 193,800	19
Home Community Based Care	Boineelo support group	DOH	NW	Bophirima	Greater Taung	R 141,575	R 122,400	12
Home Community Based Care	Tlamelo	DOH	NW	Bophirima	Greater Taung	R 90,575	R 71,400	7
Home Community Based Care	Paballo Caregivers	DOH	NW	Bophirima	Lekwa-Teemane	R 58,750	R 20,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Segametsi Caregroup	DOH	NW	Bophirima	Lekwa-Teemane	R 29,375	R 10,200	1
Home Community Based Care	Remmogo	DOH	NW	Bophirima	Lekwa-Teemane	R 58,750	R 20,400	2
Home Community Based Care	Thusano	DOH	NW	Bophirima	Lekwa-Teemane	R 88,125	R 30,600	3
Home Community Based Care	Good Samaritan	DOH	NW	Bophirima	Ventersdorp	R 53,650	R 30,600	3
Home Community Based Care	Helping Hand HBC	DOH	NW	Southern	Ventersdorp	R 99,550	R 61,200	6
Home Community Based Care	Reatile HBC	DOH	NW	Bophirima	Greater Taung	R 100,775	R 81,600	8
Community Counselor	Life Line - Rustenburg	DOH	NW	Bojanala	Kgetlengrivier	R 379,392	R 224,640	26
Home Community Based Care	Women with a soft sport	DOH	NW	Southern	Potchefstroom	R 99,550	R 61,200	6
Community Counselor	Life Line - Mafikeng	DOH	NW	Central	Ditsobotla	R 393,984	R 233,280	27
Community Counselor	Life Line - Mafikeng	DOH	NW	Central	Ramotshere Moiloa	R 466,944	R 276,480	32
Community Counselor	Life Line - Mafikeng	DOH	NW	Central	Ratlou	R 350,208	R 207,360	24
Community Counselor	Life Line - Mafikeng	DOH	NW	Central	Tswaing	R 408,576	R 241,920	28
Community Counselor	Life Line - Mafikeng	DOH	NW	Bophirima	Kagisano	R 525,312	R 311,040	36
Community Counselor	Life Line - Mafikeng	DOH	NW	Bophirima	Lekwa-Teemane	R 218,880	R 129,600	15
Community Counselor	Life Line - Mafikeng	DOH	NW	Bophirima	Mamusa	R 291,840	R 172,800	20
Home Community Based Care	Tshwaraganang HBC	DOH	NW	Southern	Maquassi Hills	R 174,825	R 102,000	10
Community Counselor	Life Line - Mafikeng	DOH	NW	Bophirima	Naledi	R 189,696	R 112,320	13
Home Community Based Care	Tsholanang Social Organization	DOH	NW	Southern	Maquassi Hills	R 215,625	R 142,800	14
Community Counselor	Life Line - Rustenburg	DOH	NW	Bojanala	Madibeng	R 598,272	R 354,240	41
Community Counselor	Life Line - Rustenburg	DOH	NW	Bojanala	Moretele	R 525,312	R 311,040	36
Community Counselor	Life Line - Rustenburg	DOH	NW	Bojanala	Moses Kotane	R 758,784	R 449,280	52
Community Counselor	Life Line - Rustenburg	DOH	NW	Bojanala	Rustenburg	R 510,720	R 302,400	35
Community Counselor	Seboka Training & Network	DOH	NW	Southern	City of Matlosana	R 787,968	R 466,560	54
Community Counselor	Seboka Training & Network	DOH	NW	Southern	Maquassi Hills	R 291,840	R 172,800	20
Community Counselor	Seboka Training & Network	DOH	NW	Southern	Merafong City	R 656,640	R 388,800	45
Community Counselor	Seboka Training & Network	DOH	NW	Southern	Potchefstroom	R 481,536	R 285,120	33
Community Counselor	Life Line - Mafikeng	DOH	NW	Bophirima	Greater Taung	R 715,008	R 423,360	49
Home Community Based Care	Rorisang HBC	DOH	NW	Southern	City of Matlosana	R 354,550	R 132,600	13
Home Community Based Care	Fountain of life	DOH	NW	Southern	City of Matlosana	R 119,950	R 81,600	8
Home Community Based Care	Klerksdorp Hospice	DOH	NW	Southern	City of Matlosana	R 210,000	R 204,000	20
Home Community Based Care	Imbiza Development	DOH	NW	Southern	City of Matlosana	R 186,250	R 163,200	16
Home Community Based Care	Itireleng HBC	DOH	NW	Southern	City of Matlosana	R 354,922	R 316,200	31
Home Community Based Care	Khuma Hospice	DOH	NW	Southern	City of Matlosana	R 104,650	R 81,600	8
Home Community Based Care	Khuma Multipurpose	DOH	NW	Southern	City of Matlosana	R 160,750	R 122,400	12
Home Community Based Care	Motheo wa tumelo	DOH	NW	Southern	City of Matlosana	R 140,550	R 102,000	10
Home Community Based Care	Phakama Traditional Healers	DOH	NW	Southern	City of Matlosana	R 181,150	R 142,800	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Community Counselor	Life Line - Mafikeng	DOH	NW	Central	Mafikeng	R 846,336	R 501,120	58
Home Community Based Care	Philani Health care centre	DOH	NW	Southern	City of Matlosana	R 227,050	R 204,000	20
Home Community Based Care	Rotloetsanang HBC	DOH	NW	Bophirima	Greater Taung	R 59,975	R 40,800	4
Home Community Based Care	Tshwaraganang HIV/AIDS ICC	DOH	NW	Southern	City of Matlosana	R 165,050	R 142,800	14
Home Community Based Care	Tshepang caregiver Project	DOH	NW	Southern	City of Matlosana	R 221,950	R 183,600	18
Home Community Based Care	Nick Bodenstein SDC	DOH	NW	Southern	Maquassi Hills	R 144,000	R 122,400	12
Home Community Based Care	Adra Hospice	DOH	NW	Southern	Maquassi Hills	R 128,925	R 71,400	7
Home Community Based Care	Boitshoko HBC	DOH	NW	Southern	Maquassi Hills	R 142,525	R 102,000	10
Home Community Based Care	Boskuil HBC	DOH	NW	Southern	Maquassi Hills	R 128,925	R 71,400	7
Home Community Based Care	Ipopeng HBC	DOH	NW	Southern	Maquassi Hills	R 226,005	R 153,000	15
Home Community Based Care	Resolofetse HBC	DOH	NW	Southern	Maquassi Hills	R 140,350	R 71,400	7
Home Community Based Care	Phakamile HBC	DOH	NW	Southern	City of Matlosana	R 125,050	R 71,400	7
Home Community Based Care	Mphe Motho HBC	DOH	NW	Central	Ramotshere Moiloa	R 151,775	R 132,600	13
Home Community Based Care	Thuto Lesedi HBC	DOH	NW	Central	Ramotshere Moiloa	R 102,000	R 102,000	10
Home Community Based Care	ITDP	DOH	NW	Central	Ramotshere Moiloa	R 151,775	R 132,600	13
Home Community Based Care	Kagisano HBC	DOH	NW	Central	Ramotshere Moiloa	R 131,375	R 112,200	11
Home Community Based Care	KgatelopeleSupport Service	DOH	NW	Central	Ramotshere Moiloa	R 70,175	R 51,000	5
Home Community Based Care	Kgetsi Ya Tsie	DOH	NW	Central	Ramotshere Moiloa	R 192,575	R 173,400	17
Home Community Based Care	Kutlwano Care Group	DOH	NW	Central	Ramotshere Moiloa	R 80,375	R 61,200	6
Home Community Based Care	Lencoe HBC	DOH	NW	Central	Ramotshere Moiloa	R 233,375	R 214,200	21
Home Community Based Care	Mabogo Dinku	DOH	NW	Central	Ramotshere Moiloa	R 110,975	R 91,800	9
Home Community Based Care	Give a Hand	DOH	NW	Central	Ramotshere Moiloa	R 223,175	R 204,000	20
Home Community Based Care	Maiteko A Mantle	DOH	NW	Central	Ramotshere Moiloa	R 131,375	R 112,200	11
Home Community Based Care	Ebernezer H.S	DOH	NW	Central	Ramotshere Moiloa	R 90,575	R 71,400	7
Home Community Based Care	Nkaneng Ke Thuso	DOH	NW	Central	Ramotshere Moiloa	R 39,575	R 20,400	2
Home Community Based Care	Nyetse HBC	DOH	NW	Central	Ramotshere Moiloa	R 100,775	R 81,600	8
Home Community Based Care	Phuthanang	DOH	NW	Central	Ramotshere Moiloa	R 182,375	R 163,200	16
Home Community Based Care	Re Ka Kgona	DOH	NW	Central	Ramotshere Moiloa	R 147,900	R 132,600	13
Home Community Based Care	Roma- Nna	DOH	NW	Central	Ramotshere Moiloa	R 86,700	R 71,400	7
Home Community Based Care	Soul Sisters	DOH	NW	Central	Ramotshere Moiloa	R 76,500	R 61,200	6
Home Community Based Care	Thuso Potlako	DOH	NW	Central	Ramotshere Moiloa	R 158,100	R 142,800	14
Home Community Based Care	Thusano HBC	DOH	NW	Bophirima	Greater Taung	R 131,375	R 112,200	11
Home Community Based Care	Madikwe HIV/AIDS Organizatio	DOH	NW	Central	Ramotshere Moiloa	R 121,175	R 102,000	10
Home Community Based Care	Aganang Dinokana	DOH	NW	Central	Ramotshere Moiloa	R 192,575	R 173,400	17
Home Community Based Care	Ikageng HBC	DOH	NW	Central	Ditsobotla	R 80,375	R 61,200	6
Home Community Based Care	Ikageng Youth In Action	DOH	NW	Central	Ditsobotla	R 70,175	R 51,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itekeng HBC	DOH	NW	Central	Ditsobotla	R 233,375	R 214,200	21
Home Community Based Care	Re Ka Dira HBC	DOH	NW	Central	Ditsobotla	R 131,375	R 112,200	11
Home Community Based Care	Re Tla kgon HBC	DOH	NW	Central	Ditsobotla	R 176,050	R 153,000	15
Home Community Based Care	Thusanang Health Care Centre	DOH	NW	Central	Ditsobotla	R 131,375	R 112,200	11
Home Community Based Care	Tlamelo HBC	DOH	NW	Central	Ditsobotla	R 110,975	R 91,800	9
Home Community Based Care	Tlhabologang AIDS Forum	DOH	NW	Central	Ditsobotla	R 172,175	R 153,000	15
Home Community Based Care	Ikagang HBC	DOH	NW	Central	Ramotshere Moiloa	R 110,975	R 91,800	9
Home Community Based Care	Tshwaraganang HBC	DOH	NW	Central	Ditsobotla	R 90,575	R 71,400	7
Home Community Based Care	Tlamelo	DOH	NW	Central	Ramotshere Moiloa	R 122,400	R 122,400	12
Home Community Based Care	Aganang Mokgola	DOH	NW	Central	Ramotshere Moiloa	R 172,175	R 153,000	15
Home Community Based Care	A re Kopaneng HBC	DOH	NW	Central	Ramotshere Moiloa	R 110,975	R 91,800	9
Home Community Based Care	Baitiredi	DOH	NW	Central	Ramotshere Moiloa	R 90,575	R 71,400	7
Home Community Based Care	Baitshepi HBC	DOH	NW	Central	Ramotshere Moiloa	R 80,375	R 61,200	6
Home Community Based Care	Bambanani	DOH	NW	Central	Ramotshere Moiloa	R 100,775	R 81,600	8
Home Community Based Care	Beleganang	DOH	NW	Central	Ramotshere Moiloa	R 182,375	R 163,200	16
Home Community Based Care	Bokamoso	DOH	NW	Central	Ramotshere Moiloa	R 121,175	R 102,000	10
Home Community Based Care	Dirisanang	DOH	NW	Central	Ramotshere Moiloa	R 110,975	R 91,800	9
Home Community Based Care	Tshireletso HBC	DOH	NW	Central	Ditsobotla	R 100,775	R 81,600	8
Home Community Based Care	Leshobo HBC	DOH	NW	Bophirima	Greater Taung	R 59,975	R 40,800	4
Home Community Based Care	Tlamelang	DOH	NW	Central	Ramotshere Moiloa	R 209,100	R 193,800	19
Home Community Based Care	Glaudina	DOH	NW	Bophirima	Mamusa	R 117,500	R 40,800	4
Home Community Based Care	Ipelegeng HBC	DOH	NW	Bophirima	Mamusa	R 117,500	R 40,800	4
Home Community Based Care	Migdol HBC	DOH	NW	Bophirima	Mamusa	R 58,750	R 20,400	2
Home Community Based Care	Atlegang HBC	DOH	NW	Bophirima	Greater Taung	R 39,575	R 20,400	2
Home Community Based Care	Bahedile HBC	DOH	NW	Bophirima	Greater Taung	R 151,775	R 132,600	13
Home Community Based Care	Boitshoko HBC	DOH	NW	Bophirima	Greater Taung	R 141,575	R 122,400	12
Home Community Based Care	Boitshoko Support Group	DOH	NW	Bophirima	Greater Taung	R 223,175	R 204,000	20
Home Community Based Care	Tsholofelo HBC	DOH	NW	Bophirima	Naledi	R 209,300	R 163,200	16
Home Community Based Care	Legae HBC	DOH	NW	Bophirima	Greater Taung	R 29,375	R 10,200	1
Home Community Based Care	Retladira HBC	DOH	NW	Bophirima	Naledi	R 107,300	R 61,200	6
Home Community Based Care	Mokgareng Carers	DOH	NW	Bophirima	Greater Taung	R 120,000	R 112,200	11
Home Community Based Care	Maphoitsile HBC	DOH	NW	Bophirima	Greater Taung	R 39,575	R 20,400	2
Home Community Based Care	Orebabaletse HBC	DOH	NW	Bophirima	Greater Taung	R 70,175	R 51,000	5
Home Community Based Care	Pelokgale HBC	DOH	NW	Bophirima	Greater Taung	R 59,975	R 40,800	4
Home Community Based Care	Realeboga Health care group	DOH	NW	Bophirima	Greater Taung	R 49,775	R 30,600	3
Home Community Based Care	Reatlile HBC	DOH	NW	Bophirima	Greater Taung	R 100,775	R 81,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 March 2009 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tlhokomelang HBC	DOH	NW	Bophirima	Greater Taung	R 49,775	R 30,600	3
Home Community Based Care	Remmogo HBC	DOH	NW	Bophirima	Greater Taung	R 151,775	R 132,600	13
Home Community Based Care	Kopanelo HBC	DOH	NW	Bophirima	Greater Taung	R 80,375	R 61,200	6
Home Community Based Care	Ipolokeng HBC	DOH	NW	Bophirima	Kagisano	R 99,550	R 61,200	6
Home Community Based Care	Tlhokomeleo HBC	DOH	NW	Central	Ramotshere Moiloa	R 10,212	R 10,200	1
Home Community Based Care	Tshwaraganang HBC	DOH	NW	Central	Ramotshere Moiloa	R 132,600	R 132,600	13
Home Community Based Care	Bahedile HBC	DOH	NW	Bophirima	Kagisano	R 186,250	R 132,600	13
Home Community Based Care	Baikutlwi HBC	DOH	NW	Bophirima	Kagisano	R 140,000	R 132,600	13
Home Community Based Care	Batlamedi Health & Welfare Orgi	DOH	NW	Bophirima	Kagisano	R 276,050	R 122,400	12
Home Community Based Care	Remmogo HBC	DOH	NW	Bophirima	Kagisano	R 170,950	R 132,600	13
Home Community Based Care	Ebeneser care& counselling supp	DOH	NW	Bophirima	Kagisano	R 119,950	R 81,600	8
Home Community Based Care	Gamo HIV and AIDS Awareness	DOH	NW	Bophirima	Kagisano	R 145,450	R 91,800	9
Home Community Based Care	Damiens	DOH	NW	Bophirima	Naledi	R 123,825	R 81,600	8
Home Community Based Care	Ikageng HBC	DOH	NW	Bophirima	Kagisano	R 160,750	R 122,400	12
Community Counselor	Seboka Training & Network	DOH	NW	Southern	Ventersdorp	R 262,656	R 155,520	18
Home Community Based Care	Itumeleng HBC	DOH	NW	Bophirima	Kagisano	R 68,950	R 30,600	3
Home Community Based Care	Kgatelopele HBC	DOH	NW	Bophirima	Kagisano	R 89,350	R 51,000	5
Home Community Based Care	KopanaWomen Venture	DOH	NW	Bophirima	Kagisano	R 436,150	R 397,800	39
Home Community Based Care	Tsholofelo HBC	DOH	NW	Bophirima	Kagisano	R 585,275	R 550,800	54
Home Community Based Care	Reathusa HBC	DOH	NW	Bophirima	Naledi	R 137,900	R 91,800	9
Home Community Based Care	Lemogang HBC	DOH	NW	Bophirima	Naledi	R 93,225	R 51,000	5
Home Community Based Care	Dithakwaneng hbc	DOH	NW	Bophirima	Naledi	R 113,625	R 71,400	7
Home Community Based Care	Huhudi HBC	DOH	NW	Bophirima	Naledi	R 224,600	R 163,200	16
Home Community Based Care	Ganyesa District Gospel Choir	DOH	NW	Bophirima	Kagisano	R 150,550	R 112,200	11