Annexure G1

Expanded Public Works Programme (EPWP) report for the period April to March 2009 (Year 5) (Cumulative: 1 April 2008 to 31 March 2009) Report: Municipalities Consolidated per Sector

National Totals	2266	R 17627.5 m	R 12756.9 m	71,660	3,764	239,821	239,821	50%	32%	0.522%	R 69	R 1258.6 m
Sector	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to	opportunities	Net Number of Work Opportunities Created	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
Infrastructure Sector	1866	R 17,124,764,744.97	R 12,394,852,421	67,945	3,540	218,490	218,490	48%	30%	0.473%	R 70.23	R 1,191,426,285
Economic Sector	116	R 77,958,895.57	R 53,270,492	238	53	1,811	1,811	42%	71%	0.497%	R 38.44	R 2,297,435
Environment & Culture Sector	230	R 362,041,936.00	R 270,258,461	2,687	135	16,469	16,469	71%	45%	1.069%	R 70.21	R 50,885,178
Social Sector	54	R 62,763,927.00	R 38,559,308	792	37	3,051	3,051	70%	51%	1.114%	R 68.64	R 13,992,931

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector 10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

1. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexus to 47,020 do 3. The corresponding figures have been verified as correct.

12. WC-One project previously reported under the economic sector has been moved to the social sector.





Annexure G2

Expanded Public Works Programme (EPWP) report for the period April to March 2009 (Year 5) (Cumulative: 1 April 2008 to 31 March 2009) Report: District Municipalities and Metros per Province

Sub Totals	1695	R 14967.9 m	R 10921.8 m	61,489	3,537	203,400	203,400	50%	31%	0.472%	R	69	R 1113.6 m
Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009	% Youth	% Women	% People with Disabilities	Ma wo Min Daily	erage inual rkers imum v Wage ate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
Eastern Cape	220	R 2,370,048,632	R 1,912,798,149	4,750	64.14	20,961	20,961	47%	30%	0.004		R 65	.,,
Alfred Nzo	5	R 294,151,044	R 292,603,528	548	3.00	2,359	2,359	61%	34%		R	65.00	R 8,196,565
Amatole	15	R 161,329,065	R 141,070,040	524	27.65	2,473	2,473	45%	29%	0.002	R	69.20	R 7,943,604
Chris Hani	42	R 157,587,104	R 113,855,933	1,069	3.82	2,951	2,951	32%	52%	0.011	R	68.52	R 16,782,721
Nelson Mandela Bay Metro	110	R 1,686,668,307	R 1,311,916,846	2,209	25.60	11,278	11,278	50%	21%	0.004	R	78.86	R 38,776,757
O.R.Tambo	30	R 36,764,091	R 33,064,249	188	3.14	1,253	1,253	47%	43%	0.002	R	50.00	R 2,161,000
Ukhahlamba	18	R 33,549,020	R 20,287,553	211	0.92	647	647	37%	48%		R	60.97	R 2,925,390
Northern Cape	85	R 369,904,732	R 174,308,202	3,830	191.06	7,521	7,521	35%	59%	0.019		R 61	R 54,900,890
Frances Baard	12	R 77,768,299		688	21.76	1.087	1,087	33%	56%	0.015	R	61.25	
Kgalagadi	12	R 52,882,604		746	13.41	1,207	1,207	43%	55%	0.017	R	62.27	
Namakwa	13	R 29,797,975		447	24.05	1,021	1,021	39%	62%	0.019	R	56.15	
Pixley ka Seme	27	R 126,417,995		1,007	55.26	2.278	2.278	37%	59%	0.018	R	61.67	
Siyanda	22	R 83,037,859		942	76.58	1,928	1,928	27%	60%	0.025	R	62.73	1
			20,101,100		10.00	1,020	1,020	2.170	0070	0.020		02.10	10,010,000
Western Cape	545	R 1,476,494,239	R 905,191,765	3,718	377.03	24,652	24,652	68%	38%	0.009		R 75	R 67,479,289
City of Cape Town Metro	545	R 1,476,494,239	R 905,191,765	3,718	377.03	24,652	24,652	68%	38%	0.009	R	74.05	R 67,479,289
Free State	7	R 3,420,114	R 3,244,512	63	1.61	1,134	1,134	78%	49%	0.045		R 59	R 767,480
Thabo Mofutsanyane	7	R 3,420,114	R 3,244,512	63	1.61	1,134	1,134	78%	49%	0.045	R	51.43	R 767,480
Mpumalanga	91	R 142,587,265	R 82,424,312	697	11.40	2,110	2,110	58%	40%	0.009		R 64	R 10,075,524
Ehlanzeni	4	R 48,154,334		107	1.15	172	172	40%	40%	0.023	R	59.75	
Gert Sibande	18	R 32,715,622		290	6.71	513	513	60%	43%	0.023	R	60.00	1
Nkangala	69	R 61,717,310		300	3.54	1,425	1,425	60%	38%	0.006	R	67.25	
Gauteng	448	R 8,452,186,201		33,071	2,361.19	85,242	85,242	52%	19%	0.003		R 71	
City of Tshwane Metro	74	R 715,004,322		1,855	234.76	8,368	8,368	51%	30%	0.003	R	69.58	
Ekurhuleni Metro	52	R 312,710,755		892	32.38	8,416	8,416	47%	29%	0.016	R	65.96	
Johannesburg Metro	322	R 7,424,471,124	R 5,645,801,613	30,325	2,094.05	68,458	68,458	52%	17%	0.002	R	73.21	R 576,068,976
Limpopo	94	R 671,288,476	R 499,531,418	1,799	73.16	11,105	11,105	49%	45%	0.005		R 64	R 25,770,506
Capricorn	14	R 44,321,423	R 32,269,210	90	2.09	1,201	1,201	50%	46%	0.002	R	58.93	R 1,207,890
Mopani	25	R 276,059,766	R 242,427,612	584	0.00	4,073	4,073	45%	44%	0.008	R	55.36	R 7,837,435
Greater Sekhukhune	30	R 166,886,212	R 105,699,149	924	69.34	4,820	4,820	51%	44%	0.004	R	65.40	R 13,277,696
Vhembe	25	R 184,021,075	R 119,135,447	202	1.73	1,011	1,011	52%	50%	0.004	R	71.96	R 3,447,485





Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Created	% Youth	% Women	% People with Disabilities	M wo Mir Dail	rerage anual orkers nimum y Wage Rate	l emplo (1 A	culated Wages paid out to oyees on EPWP Projects pril 2008 to 31 March 2009)
KwaZulu-Natal	190	R 1,352,363,785	R 1,001,868,950	13,147	456.09	49,493	49,493	41%	41%	0.002		R 66	R	249,645,567
Amajuba	4	R 28,541,311	R 21,324,852	12	0.57	325	325	50%	58%	0.003	R	53.00	R	148,975
eThekwini Metro	41	R 596,817,231	R 497,177,116	9,558	293.30	36,648	36,648	37%	40%	0.000	R	92.80	R	201,869,493
iLembe	13	R 73,403,068	R 56,929,059	566	10.75	2,174	2,174	48%	40%	0.005	R	57.31	R	8,002,465
Ugu	6	R 46,900,140	R 30,900,400	133	5.36	312	312	52%	30%		R	68.33	R	2,103,850
Umkhanyakude	77	R 201,167,149	R 130,299,222	1,553	56.60	4,279	4,279	53%	44%	0.005	R	49.14	R	18,281,368
Umzinyathi	16	R 107,836,148	R 74,286,835	130	2.75	1,240	1,240	54%	44%	0.004	R	74.19	R	1,807,171
Uthukela	22	R 147,846,174	R 101,606,786	738	78.27	3,283	3,283	55%	44%	0.021	R	74.77	R	11,727,570
uThungulu	8	R 102,812,564	R 63,837,395	372	8.52	1,043	1,043	59%	37%	0.005	R	50.63	R	4,626,675
Zululand	3	R 47,040,000	R 25,507,284	85	0.00	189	189	56%	38%		R	55.00	R	1,078,000
North West	15	R 129,566,158	R 63,890,582	413	1.02	1,182	1,182	56%	44%	0.001		R 65	R	7,402,243
Dr Ruth Segomotsi Mompati	10	R 80,926,158	R 42,359,866	266	0.00	780	780	53%	46%		R	91.92	R	5,590,233
Ngaka Modiri Molema	5	R 48,640,000	R 21,530,716	147	1.02	402	402	62%	38%	0.002	R	54.00	R	1,812,010

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities to the Infrastructure Sector

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct. 12. Capricon - 3 projects reported on a provincial level in O2 by Dept. of Public Works.

13. Mopani - 9 projects reported on a provincial level in Q2 by Dept. of Public Works.

14. Gert Sibande - 3 projects revised budget down on Q2 figures.

15. Francis Baard - 2 projects revised budget down on Q2 figures.

16. Mopani - 12 Vuk'uphile projects from Q2 reported by Limpopo Department Public Works now reported under Mopani municipality.

17. Pixley ka Seme - 1 Vuk'uphile from Q2 now reported under NC Department Public Works Roads & Transport





Annexure G3

Expanded Public Works Programme (EPWP) report for the period April to March 2009 (Year 5) (Cumulative: 1 April 2008 to 31 March 2009) Report: Local Municipalities per Province

Sub Totals	571	R 2659.7 m	R 1835.1 m	10,172	227	36,421	36,421	47%	36%	0.802%	R 69	R 145. m
Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2008 to 31 March 2009)
Eastern Cape	79	R 134,118,149	R 87,304,193	620	34.50	2,232	2,232	48%	46%	0.000	R 49	R 10,357,353
Amahlathi	8	R 92,898	R 90,134	6	0.00	116	116	55%	91%		R 30.00	R 38,370
Buffalo City	25	R 118,090,495	R 78,592,450	546	32.89	1,229	1,229	55%	23%		R 72.84	R 9,040,253
Engcobo	13	R 144,556	R 144,555	4	0.00	120	120	27%	77%		R 28.46	R 23,510
King Sabata Dalindyebo	5	R 8,080,000		9	0.00	69	69	48%	26%		R 57.00	
Matatiele	7	R 259,000		11	0.00	128	128	40%	73%		R 40.00	
Mhlontlo	1	R 2,100,000		3	0.00	28	28	46%	100%		R 40.00	
Mnquma	1	R 1,776,420		19	1.61	104	104	2%	83%		R 185.00	
Umzimvubu	19	R 3,574,780	R 3,524,200	22	0.00	438	438	45%	71%		R 35.26	R 181,130
Northern Cape	25	R 98,261,233	R 52,023,642	1,035	42.32	1,914	1,914	34%	57%	0.017	R 61	1 R 15,069,520
Siyathemba	1	R 4,948,651	R 312,046	13	4.65	107	107	10%	62%	0.028	R 65.00	R 195,195
Sol Plaatjie	24	R 93,312,582	R 51,711,596	1,022	37.67	1,807	1,807	36%	57%	0.016	R 60.83	R 14,874,325
Western Cape	54	R 45,314,615	R 37,825,177	187	4.58	952	952	40%	22%	0.005	R 81	I R 3,441,181
George	34	R 22,551,726	R 21,507,964	113	2.18	512	512	34%	18%		R 80.88	R 2,089,080
Mossel Bay	11	R 20,023,089		54	0.54	218	218	67%	23%		R 86.82	R 1,022,108
Oudtshoorn	9	R 2,739,800		20	1.86	222	222	29%	31%	0.023	R 76.22	R 329,993
		D 504,000,504	D (00.000.700	0.040	0.40	0.005	0.005	4404	040/	0.004	5.00	D 00.051.050
Free State	56	R 564,902,534		2,946	6.46	6,385	6,385	44%	31%	0.004	R 60	
Dihlabeng	10	R 69,157,000		672	0.00	1,711	1,711	21%	18%	0.007	R 47.20	
Maluti a Phofung	5	R 46,007,643 R 354,726,653		453	0.98	839	839	48%	45%	0.008	R 50.00	
Mangaung	19			1,317	2.32	2,423	2,423	51%	29%	0.001	R 65.89	.,,
Matjhabeng	7	R 45,700,398		274	2.34	940	940	59%	43%		R 67.66	
Moqhaka	12	R 26,694,714		126	0.11	254	254	47%	48%	0.004	R 59.17	
Naledi FS	1	R 9,142,857		33	0.71	115	115	65%	22%		R 72.00	
Setsoto	2	R 13,473,270 R 176,143,909		72	0.00	103	103	40%	14%	0.000	R 65.00	
Mpumalanga	64 1			601 8	6.80	2,377	2,377	62%	37% 71%	0.009	R 60.00	
Bushbuckridge	1				0.09	82 576	82	85%		0.040		
Dr JS Moroka	17	1 1-		127	0.17	356	576 356	66%	34% 29%	0.016		
Govan Mbeki	1	R 23,425,905 R 2,200,000		3	0.00	11	11	46% 27%	29%	0.006	R 60.91 R 60.00	
Lekwa	1 12	R 2,200,000 R 65,632,830		136	1.18	481	481	27% 60%	36% 42%	0.015	R 57.92	
Mbombela	2	R 20,173,630		57	0.23	158	158	76%	42% 28%	0.015	R 57.92 R 60.00	
Mkhondo	3	R 2,709,300		26	0.23	56	56	76%	28%	0.036	R 60.00	
Msukaligwa	3	R 2,709,300 R 9,441,856		37	0.23	220	220	57%	50% 36%	0.030	R 60.00	,
Nkomazi	4	R 5,727,248		41	4.65	189	189	61%	33%		R 65.00	
Pixley Ka Seme	2	R 9,648,435		14	0.25	50	50	70%	30%		R 60.00	
Thaba Chweu	10	R 9,144,729		40	0.00	198	198	68%	37%	0.005	R 56.70	
Thembisile Gauteng	45	R 205,684,828		1,343	60.18	2.905	2,905	55%	34%	0.003	R 66	
	16	R 89,071,908		642	19.46	1,522	1,522	54%	34%	0.004	R 65.00	
Emfuleni	7	R 15,060,721		27	1.23	86	86	56%	31%	0.000	R 62.86	
Kungwini	6	R 32,412,685		86	4.23	215	215	56%	40%		R 73.33	
Mogale City	2	R 8,087,039		38	1.30	81	81	52%	40%		R 75.00	
Nokeng tsa Taemane	5	R 33,970,128		152	11.83	295	295	54%	40%	0.010	R 64.00	
Randfontein	9	R 33,970,128 R 27,082,347		398	22.12	295	295	54% 57%	38%	0.010		1
Westonaria	э	1 27,082,347	1 20,409,713	290	22.12	100	706	51%	30%		10.00	1. 0,047,000







Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2008 to 31 March 2009	Person-Years of Work including training (1 April 2008 to 31 March 2009)	Person-Years of Training (1 April 2008 to 31 March 2009)	Gross Number of Work opportunities Created (1 April 2008 to 31 March 2009)	Calculated Net Number of Work Opportunities Created (1 April 2008 to 31 March 2009	% Youth	% Women	% People with Disabilities	Ma wor Minir Daily V	nual kers e num	Calculated Wages paid out to nployees on EPWP Projects (1 April 2008 to 31 March 2009)
Limpopo	89	R 744,024,802	R 456,103,927	1,557	32.78	7,660	7,660	39%	33%	0.006		R 64 F	21,827,683
Aganang	2	R 956,208	R 131,113	1	0.00	20	20	55%	50%	0.050	R 7	0.00 R	14,000
Blouberg	2	R 5,400,000	R 3,215,800	10	0.83	38	38	37%	42%	0.026	R 7	0.00 R	164,920
Elias Motsoaledi	1	R 10,575,000	R 9,083,932	212	0.00	264	264	13%	2%	0.004	R 6	0.00 R	2,930,400
Greater Letaba	7	R 128,160,149	R 74,864,153	152	17.51	939	939	43%	28%	0.017	R 6	5.00 R	2,294,665
Greater Tubatse	4	R 24,431,000	R 1,598,183	27	0.00	610	610				R 6	0.00 R	366,000
Greater Tzaneen	4	R 32,060,693	R 28,813,409	51	0.12	1,004	1,004	44%	39%	0.019	R 5	8.75 R	627,505
Lepele-Nkumpi	1	R 1,264,000	R 749,309	7	0.20	81	81	46%	49%		R 6	5.00 R	100,165
Lephalale	2	R 15,625,274	R 15,134,899	166	2.87	362	362	17%	33%	0.003	R 6	0.00 R	2,284,080
Makhado	4	R 13,600,000	R 9,687,978	35	0.00	225	225	56%	58%	0.009	R 5	9.75 R	465,915
Maruleng	2	R 9,350,345	R 6,344,880	14	0.00	53	53	53%	53%		R 7	0.00 R	220,780
Mogalakwena	17	R 82,066,400	R 51,158,002	73	0.28	742	742	66%	43%		R 7	6.94 R	1,236,436
Mutale	6	R 104,889,208	R 51,759,948	179	0.00	502	502	10%			R 5	5.00 R	2,259,565
Polokwane	26	R 226,087,251	R 139,516,913	455	10.55	2,205	2,205	48%	45%		R 6	0.46 R	6,384,022
Thulamela	11	R 89,559,274	R 64,045,409	178	0.43	615	615	39%	33%	0.007	R 6	3.27 R	2,479,230
KwaZulu-Natal	19	R 179,404,193	R 125,242,548	261	12.58	3.502	3,502	62%	38%	0.007		R 80 F	4,481,360
Hibiscus Coast	1	R 1,260,000		12	10.43	200	200	25%	75%	0.050		0.00 R	224,000
The Msunduzi	18	R 178,144,193		249	2.14	3,302	3,302	64%	36%	0.004		0.00 R	4,257,360
North West	140	R 511.815.639	R 363.192.618	1,621	26.83	8.494	8.494	49%	37%	0.016		R 64 F	22.869.091
City of Matlosana	44	R 144,335,049		576	11.27	2,749	2,749	49%	44%	0.010		5.91 R	7,351,675
Ditsobotla	1	R 10,000,000		6	0.27	90	90	33%	44%			5.00 R	94,835
Greater Taung	2	R 4,500,000	R 3,430,081	9	0.58	25	25	44%	12%		R 6	5.00 R	138,710
Madibeng	24	R 58,102,004	R 49,119,510	250	0.00	987	987	52%	33%		R 7	0.69 R	3,796,989
Matikeng	2	R 10,308,000		10.14	0.26	29	29	62%	34%			5.00 R	117,310
Merafong City	14	R 118,888,226		218	6.87	1,367	1,367	59%	37%	0.050		0.89 R	3,511,643
Moses Kotane	6	R 23,620,317	R 18,488,660	43	0.00	74	74	62%	22%		R 6	8.33 R	667,730
Ramotshere Moiloa	1	R 10,000,000	R 10,000,000	32	0.05	107	107	67%	30%	0.056	R 6	5.00 R	480,220
Ratlou	1	R 11,140,000	R 6,342,185	11	0.06	289	289	82%	55%	0.021	R 6	5.00 R	158,535
Rustenburg	44	R 110,922,043	R 85,707,949	460	6.29	2,616	2,616	38%	28%	0.008	R 6	5.34 R	6,455,700
Tswaing	1	R 10,000,000	R 7,040,275	6	1.17	161	161	47%	56%	0.031	R 6	5.00 R	95,745

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2008 to 31 March 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities. 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

Project budgets are based on reports received, some of intele budgets implified in over mainteel years. Immainteel weath outputs are not only based on Pro-and west budgets are howing that exponding the same bases are actual expenditure and in other mainteel years. Immainteel weath outputs are not only based on Pro-and west budgets are howing that as on Provincial Et 4.
Expenditure is nome cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
Zero or blank fields imply that reporting bodies do not report on requested information.
Are work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
The "Gross Number of Work Opportunities" is the overall number of work Opportunities that the reporting boding data and the verall number of work Opportunities is the overall number of work Opportunities that the reporting boding data and the text of the outport outports of the outport outport of the outport outport of the outport outport of the outport outport outport of the outport outport of the outport out

5. The Volt Municed of Vork Opportunities's is accurate of work opportunities in the report of yood of the provide of the prov

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct. 12. One project previously reported by Baviaans Munic. Is reported by NDPW in Q4

13. One project previously reported by Renosterberg munic is reported on a district level in Q4.



