

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		5			R 294,151,043.54	R 292,603,527.90	2359
Labour Intensive Programme	ANDM District Sanitation Programme	EC	Alfred Nzo		R 269,612,182	R 280,798,000	1584
Labour Intensive Programme	Ramohlakoana Sewerage Reticulation Upgrade	EC	Alfred Nzo	Matatiele	R 10,350,000	R 4,123,275	71
Labour Intensive Programme	Mt Frere Sewerage Reticulation	EC	Alfred Nzo	Umzimvubu	R 4,798,664	R 3,998,887	562
Labour Intensive Programme	Sigidini bulk water supply	EC	Alfred Nzo	Umzimvubu	R 5,237,188	R 1,739,552	88
Labour Intensive Programme	Hlane Water Supply	EC	Alfred Nzo	Umzimvubu	R 4,153,010	R 1,943,814	54

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Amatole		15			R 161,329,065.44	R 141,070,039.74	2473
Vuk'uphile	Amahlathi: Donsa Phase Water Supply	EC	Amatole	Amahlathi	R 6,380,696	R 6,306,923	415
Labour Intensive Programme	Hokwana - Frankfort phase 3	EC	Amatole	Amahlathi	R 5,444,304	R 3,988,022	129
Labour Intensive Programme	Mbashe North Water Supply Phase 2	EC	Amatole	Mbhashe	R 11,680,000	R 11,667,503	31
Labour Intensive Programme	Gubevu Sanitation Project	EC	Amatole	Amahlathi	R 6,816,345	R 5,961,408	83
Labour Intensive Programme	Nkonkobe: Ekuphumleni Phase 2 Water Supply	EC	Amatole	Nkonkobe	R 19,741,950	R 14,896,943	517
Labour Intensive Programme	Centani Bucket Eradication	EC	Amatole	Mnquma	R 5,378,314	R 3,280,548	37
Labour Intensive Programme	Mnquma: Ehlobo Phase 2 Water Supply	EC	Amatole	Mnquma	R 24,106,290	R 16,617,099	29
Labour Intensive Programme	Ngqushwa: Tyefu Phase 3 Water Supply	EC	Amatole	Ngqushwa	R 1,603,640	R 1,382,448	141
Labour Intensive Programme	Nkonkobe: Water Supply Ward 12 Middledrift Phs 2	EC	Amatole	Nkonkobe	R 8,150,022	R 9,704,553	286
Labour Intensive Programme	Qwaninga Water Supply Scheme Phases 2 & 3	EC	Amatole	Ngqushwa	R 22,300,000	R 22,158,651	247
Labour Intensive Programme	Mbashe: Zimpuku Lusizini Sanitation	EC	Amatole	Mbhashe	R 10,315,874	R 8,617,976	126
Labour Intensive Programme	Mnquma: Njakazi & Nqokweni Water Supply Scheme	EC	Amatole	Mnquma	R 2,889,900	R 1,397,169	67
Labour Intensive Programme	Mbashe:-Mbashe North Water Supply Phase 1	EC	Amatole	Mbhashe	R 34,067,590	R 34,109,923	288
Vuk'uphile	Ngqusi Water Supply Project B	EC	Amatole	Mnquma	R 1,356,063	R 503,208	40
Vuk'uphile	Ngqusi Water Supply Project	EC	Amatole	Mnquma	R 1,098,077	R 477,665	37

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Government Sector Infrastructure

Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		42			R 157,587,104.18	R 113,855,933.25	2951
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,532,873	R 1,532,873	23
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP Lear	EC	Chris Hani	Engcobo	R 1,698,846	R 1,698,846	54
Labour Intensive Programme	Gqobonco/Nkondlo Water Supply [Bulk supply]	EC	Chris Hani	Engcobo	R 4,500,000	R 4,600,353	120
Labour Intensive Programme	Cofimvaba Ward 16 Sanitation	EC	Chris Hani	Intsika Yethu	R 10,000,651	R 9,948,151	120
Labour Intensive Programme	Vukani Bulk Services Water & Roads	EC	Chris Hani	Emalahleni EC	R 2,000,000	R 150,113	28
Labour Intensive Programme	Zingquthu Sanitation - EU	EC	Chris Hani	Engcobo	R 323,650	R 285,009	26
Labour Intensive Programme	RA - 60 & Hewu Bulk Water Project (29) Phase 1	EC	Chris Hani	Lukanji	R 13,500,000	R 13,057,443	70
Labour Intensive Programme	Sterkstroom Roads & Stormwater	EC	Chris Hani	Inkwanca	R 1,198,250	R 1,164,679	64
Labour Intensive Programme	Cala Ext. 13, 14 & 15 - Stormwater Control	EC	Chris Hani	Sakhisizwe	R 4,864,086	R 4,121,624	90
Labour Intensive Programme	Cacadu Villages Water	EC	Chris Hani	Emalahleni EC	R 2,800,000	R 1,045,276	57
Labour Intensive Programme	Tsomo - Shweni & Ndungunya Villa Water Supply	EC	Chris Hani	Intsika Yethu	R 1,287,000	R 1,093,284	80
Labour Intensive Programme	Emalahleni ward 2 & 10 Sanitation	EC	Chris Hani	Emalahleni EC	R 1,600,000	R 1,140,089	70
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,544,531	R 1,544,531	35
Labour Intensive Programme	Intsika Yethu Water Supply (Tsomo RDP 2 Water	EC	Chris Hani	Intsika Yethu	R 1,449,844	R 1,449,844	36
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP 2 Water EP	EC	Chris Hani	Intsika Yethu	R 1,418,346	R 1,418,346	48
Vuk'uphile	Intsika Yethu Water Supply (Tsomo RDP Water EPWP	EC	Chris Hani	Intsika Yethu	R 1,474,282	R 1,474,282	75
Vuk'uphile	Gqobonco/Nkondlo Water Supply- Retic (EPWP Learn	EC	Chris Hani	Engcobo	R 1,537,664	R 1,537,664	43
Vuk'uphile	Gqobonco / Nkondlo Water Supply - Retic-EPWP Lear	EC	Chris Hani	Engcobo	R 2,415,531	R 2,415,531	67
Vuk'uphile	Gqobonco/Nkondlo Water Supply - Retic (EPWP learn	EC	Chris Hani	Engcobo	R 1,487,692	R 1,487,692	53
Vuk'uphile	Gqobonco/Nkondlo water supply	EC	Chris Hani	Engcobo	R 1,895,935	R 1,895,935	72
Labour Intensive Programme	Xalanga Ward 4 - Water Supply	EC	Chris Hani	Engcobo	R 10,342,933	R 9,055,430	176
Labour Intensive Programme	Whittlesea Extension 2 - Water & Sanitation Servic	EC	Chris Hani	Lukanji	R 4,451,373	R 3,886,075	42
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,648,208	R 1,273,058	66
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,719,303	R 1,371,766	63
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,706,295	R 1,354,888	49
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,640,034	R 1,453,295	46
Vuk'uphile	Intsika Yethu Water Supply	EC	Chris Hani	Intsika Yethu	R 1,570,024	R 1,201,865	51
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,843,348	R 1,670,590	75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		42			R 157,587,104.18	R 113,855,933.25	2951
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,125,696	R 1,092,908	69
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,478,203	R 1,274,949	106
Labour Intensive Programme	Tsomo RDP 3 2005/1	EC	Chris Hani	Intsika Yethu	R 21,771,122	R 5,519,410	121
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,190,357	R 1,093,418	64
Labour Intensive Programme	Carnavon Dam Wall	EC	Chris Hani	Inkwanca	R 1,644,253	R 1,644,253	26
Labour Intensive Programme	Nkondlo Sportsfield	EC	Chris Hani	Lukanji	R 4,451,495	R 1,189,688	54
Labour Intensive Programme	Lower Gqaga Water Supply	EC	Chris Hani		R 50,000	R 49,680	30
Labour Intensive Programme	Sada sewer	EC	Chris Hani	Lukanji	R 21,000,000	R 14,431,516	192
Labour Intensive Programme	Cofimvaba Sewer	EC	Chris Hani	Intsika Yethu	R 1,200,000	R 1,289,205	32
Labour Intensive Programme	Nqumakala & Mtshanyana Bulk Water Supply	EC	Chris Hani	Intsika Yethu	R 4,346,867	R 1,650,000	24
Labour Intensive Programme	Tsomo RDP 2 - Water Supply	EC	Chris Hani	Intsika Yethu	R 9,000,000	R 4,428,655	157
Labour Intensive Programme	Mphotulu & Rwantana - Water Supply Phase 1 to 4	EC	Chris Hani	Engcobo	R 3,200,000	R 2,962,729	163
Labour Intensive Programme	Chris Hani Area Sanitation (Engcobo) Ward 5 (634)	EC	Chris Hani	Engcobo	R 2,372,791	R 1,650,974	56
Vuk'uphile	Gqobonco/Nkondlo Water Supply	EC	Chris Hani	Engcobo	R 1,305,620	R 1,250,016	58

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Government Sector Infrastructure

Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		83			R 1,641,334,087.06	R 1,284,652,549.22	8725
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,124,375	R 1,124,375	63
Labour Intensive Programme	Kwanobuhle Area 9 Phase 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 707,531	R 290,490	8
Labour Intensive Programme	Upgrading of Addo Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 25,786,108	R 3,005,867	58
Labour Intensive Programme	PT 64 Matomela Street Reconstruction(World Cup Pro	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,124,141	R 2,062,070	28
Vuk'uphile	Construction of Sidewalk & Cycle path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,150,000	R 1,146,132	37
Vuk'uphile	Construction of Sidewalk & Cycle path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,240,000	R 1,213,192	37
Vuk'uphile	Construction of Sidewalk & Cycle path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,210,000	R 1,206,703	45
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,165,210	R 1,165,210	39
Electricity and Energy	Bethelsdorp North Area C, Phase 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,844,000	R 2,598,391	19
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 757,661	R 810,315	40
Labour Intensive Programme	Upgrading Existing Sports Fields	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,321,784	R 699,246	22
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,225,844	R 1,225,844	38
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,248,943	R 1,248,943	39
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,165,625	R 1,165,625	44
Vuk'uphile	Construction of Sidewalk & Cycle path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,084,044	R 1,084,044	56
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 1,144,371	51
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 1,063,618	42
Vuk'uphile	Construction of Sidewalk & Cycle path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 1,036,289	45
Vuk'uphile	Construction of Sidewalk & Cycle path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 1,009,824	49
Vuk'uphile	Construction of Sidewalk & Cycle Path : Project 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,148,038	R 1,148,038	62
Labour Intensive Programme	Upgrading Anuenue A & Tshangana Street, New Brig	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 16,780,831	R 16,000,000	23
Vuk'uphile	Construction of Sidewalks - Straunway (Rutsi)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 72,215	16
Siyakha	KwaNobuhle Area 8 Phase 3	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,409,619	R 164,888	36
Siyakha	Joe Modise - Peace village Phase 1	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,737,909	R 100,824	40
Siyakha	KwaNobuhle Area 7	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 19,405,330	R 2,534,439	70
Siyakha	KwaNobuhle Area 9	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 707,531	R 290,490	8
Siyakha	Chris Hani	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,884,414	R 375,557	37
Labour Intensive Programme	Boundary Wall Gelvandae Sports Field	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,179,492	R 124,488	26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		83			R 1,641,334,087.06	R 1,284,652,549.22	8725
Labour Intensive Programme	Boundary Wall Finnis Street Sportsfield	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,619,442	R 818,923	26
Labour Intensive Programme	Kwanobuhle Area 7 Phase3-350 Subsidies	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 19,405,330	R 2,534,435	70
Labour Intensive Programme	Tarring of gravel roads Kwazakhele Ward 19 & 21	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28,473,487	R 4,207,286	37
Labour Intensive Programme	Traffic Calming Measures	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,166,667	R 2,695,100	28
Labour Intensive Programme	Upgrading of Addo Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 85,260,000	R 28,000,000	58
Labour Intensive Programme	Addo Palisade Fence	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,080,064	R 401,375	12
Labour Intensive Programme	Traffic Calming Measures	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,000,000	R 2,695,100	28
Labour Intensive Programme	Construction of Koega Kop Reservoir	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,534,589	R 12,124,400	45
Labour Intensive Programme	Khulani Mavuso Rd: Njoli to Daku	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,393,690	R 7,949,712	23
Labour Intensive Programme	Third Rising Main, Creek Pump Station to Fishwater F	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38,685,900	R 684,000	25
Labour Intensive Programme	Zwide Upgrading of Stormwater and Roads Infrastruct	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 55,673,000	R 14,360,318	39
Vuk'uphile	Construction of sidewalks - Project 2 (B)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 473,706	20
Labour Intensive Programme	Tarring of gravel roads	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 40,000,000	R 26,297,031	34
Vuk'uphile	Construction of Sidewalks - Betherlsdorp Road(Dratile	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 156,911	12
Labour Intensive Programme	Joe Slovo 650	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 9,990,225	R 3,120,929	213
Labour Intensive Programme	Chris Hani Housing	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,664,749	R 375,557	37
Labour Intensive Programme	Plumbing / Construction Learnership Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 770,000	R 628,250	35
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 463,289	19
Vuk'uphile	Construction of Sidewalks - Straunway(Mzamo)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 156,707	6
Vuk'uphile	Construction of Sidewalks - Joe Slovo(Contractable)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 106,741	22
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 500,039	15
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 591,576	35
Labour Intensive Programme	Addo Palisade Fence	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,592,160	R 401,375	13
Vuk'uphile	Construction of Sidewalks - Betherlsdorp Road(Magav	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 122,111	10
Labour Based Construction Programme	2010 Stadium	EC	Nelson Mandela Bay Metro		R 1,100,000,000	R 1,064,493,663	6059
Vuk'uphile	Construction of Sidewalks - Old Uitenhaige Road(Ema	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 124,685	14
Vuk'uphile	Construction of Sidewalks - Old Uitenhaige Road(Sak	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 142,762	14
Vuk'uphile	Construction of sidewalks in the greater Metropolitan a	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 448,396	24
Vuk'uphile	Construction of Sidewalks - Spondo road(Ma Africa)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 177,094	22
Vuk'uphile	Construction of Sidewalks - Spondo road(Wongalethu)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 150,507	12
Vuk'uphile	Construction of Sidewalks - Old Uitenhaige Road(Zeze	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,304,695	R 69,062	14
Vuk'uphile	Construction of Sidewalks - Joe Slovo(Mathuso)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 111,355	14
Labour Intensive Programme	Upgrade Despatch Reclamation Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,342,222	R 1,442,424	48
Vuk'uphile	Construction of Sidewalks - Joe Slovo(Lelethu)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,262,768	R 108,007	15
Vuk'uphile	Construction of sidewalks - Project 2 (J)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 616,816	24

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Nelson Mandela Bay Metro		83			R 1,641,334,087.06	R 1,284,652,549.22	8725
Labour Intensive Programme	Khulani Mavuso Rd: Njoli to Daku	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,393,690	R 5,209,720	90
Vuk'uphile	Construction of Sidewalks - Joe Slovo (Lelethu)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 453,478	11
Vuk'uphile	Construction of sidewalks - Project 2 (C)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 478,081	14
Vuk'uphile	Construction of sidewalks - Project 2 (E)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 456,879	13
Vuk'uphile	Construction of Sidewalks - Bethlerlsdorp Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 647,426	25
Vuk'uphile	Construction of sidewalks - Project 2 (F)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 667,426	25
Vuk'uphile	Construction of Sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 671,277	25
Vuk'uphile	Construction of sidewalks - Project 2 (G)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 671,277	27
Labour Intensive Programme	Upgrading Avenue A & Tshangana Street, New Bright	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 16,780,831	R 16,000,000	23
Vuk'uphile	Construction of sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 500,709	17
Vuk'uphile	Construction of Sidewalks - Straunway (Rutsi)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,709	R 463,389	19
Vuk'uphile	Construction of sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 619,585	R 616,805	24
Vuk'uphile	Construction of sidewalks - Project 2 (K)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 659,550	30
Vuk'uphile	Construction of sidewalks - Project 2 (L)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 619,585	R 592,732	30
Vuk'uphile	Construction of sidewalks - Project 2 (M)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 609,793	R 592,732	23
Vuk'uphile	Construction of Sidewalks - Project 2	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 450,355	R 463,289	19
Labour Intensive Programme	Construction of Coega Kop Reservoir	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,534,589	R 12,124,400	45
Labour Intensive Programme	St.Albans Bulk Sewerage	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,512,911	R 5,512,911	29
Labour Intensive Programme	Upgrading of Infrastructure in Zwide	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 14,846,133	R 14,360,318	16
Vuk'uphile	Construction of sidewalks - Project 2 (H)	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 718,823	R 649,020	20

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Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		30			R 36,764,091.28	R 33,064,249.31	1253
Vuk'uphile	Mcobotini and Mevana Midlands reticulation	EC	O.R.Tambo	Qaukeni	R 1,149,625	R 1,062,443	6
Vuk'uphile	Lusikisiki Water Supply (K)	EC	O.R.Tambo	Qaukeni	R 1,200,903	R 838,814	22
Vuk'uphile	Lusikisiki Water Supply (J)	EC	O.R.Tambo	Qaukeni	R 1,131,412	R 1,053,151	39
Vuk'uphile	Lusikisiki Water Supply (I)	EC	O.R.Tambo	Qaukeni	R 1,193,372	R 1,011,827	32
Vuk'uphile	Lusikisiki Water Supply (H)	EC	O.R.Tambo	Qaukeni	R 1,288,528	R 895,773	21
Vuk'uphile	Lusikisiki Water Supply (G)	EC	O.R.Tambo	Qaukeni	R 1,250,712	R 1,067,667	43
Vuk'uphile	Lusikisiki water supply (E)	EC	O.R.Tambo	Qaukeni	R 1,149,625	R 836,019	22
Vuk'uphile	Lusikisiki Water Supply (F)	EC	O.R.Tambo	Qaukeni	R 1,319,798	R 1,038,116	76
Vuk'uphile	Lusikisiki Water Supply (D)	EC	O.R.Tambo	Qaukeni	R 1,158,238	R 1,193,263	42
Vuk'uphile	Lusikisiki Water Supply	EC	O.R.Tambo	Qaukeni	R 1,291,493	R 1,216,266	94
Vuk'uphile	Lusikisiki Water Supply (N)	EC	O.R.Tambo	Qaukeni	R 1,134,732	R 885,856	60
Vuk'uphile	Lusikisiki Water Supply	EC	O.R.Tambo	Qaukeni	R 1,280,099	R 1,146,089	92
Vuk'uphile	Lusikisiki Water Supply (B)	EC	O.R.Tambo	Qaukeni	R 1,219,161	R 869,599	87
Vuk'uphile	Lusikisiki Water Supply (M)	EC	O.R.Tambo	Qaukeni	R 1,268,678	R 956,863	42
Vuk'uphile	Lusikisiki Water Supply (L)	EC	O.R.Tambo	Qaukeni	R 1,206,444	R 907,696	65
Vuk'uphile	Gunjeni reticulation	EC	O.R.Tambo	Qaukeni	R 1,288,851	R 1,163,017	23
Vuk'uphile	Mcoboti south,Mvana and Ngibe reticulation	EC	O.R.Tambo	Qaukeni	R 1,193,372	R 1,287,003	22
Vuk'uphile	Mcobotini and Mevana North reticulation	EC	O.R.Tambo	Qaukeni	R 1,319,798	R 1,331,821	18
Vuk'uphile	Mt Nelson East reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,158,238	R 1,193,263	34
Vuk'uphile	Mt Nelson West reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,250,713	R 1,422,460	43
Vuk'uphile	Dumasi and Mdikana reticulation	EC	O.R.Tambo	Qaukeni	R 1,219,160	R 1,046,067	52
Vuk'uphile	Dlibona reticulation	EC	O.R.Tambo	Qaukeni	R 1,288,528	R 1,167,402	16
Vuk'uphile	Tshandatshi RAW WATER RISING MAIN	EC	O.R.Tambo	Qaukeni	R 1,134,732	R 1,341,651	32
Vuk'uphile	Tshandatshi reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,131,412	R 1,263,166	65
Vuk'uphile	Nqaghumbe and Kunikwe reticulation	EC	O.R.Tambo	Qaukeni	R 1,268,678	R 1,227,852	18
Vuk'uphile	Mbudu and Dlibona reticulation and 50kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,280,099	R 1,275,872	57
Vuk'uphile	Jambeni and Ngobozana reticulation	EC	O.R.Tambo	Qaukeni	R 1,200,903	R 1,097,314	6
Vuk'uphile	Luqaqweni reticulation	EC	O.R.Tambo	Qaukeni	R 1,206,444	R 1,084,647	35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		30			R 36,764,091.28	R 33,064,249.31	1253
Vuk'uphile	Gunyani reticulation East and 100kl resevoir	EC	O.R.Tambo	Qaukeni	R 1,291,493	R 1,306,878	47
Vuk'uphile	Lusikisiki Water Supply (A)	EC	O.R.Tambo	Qaukeni	R 1,288,851	R 876,396	42

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Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		18			R 33,549,020.25	R 20,287,553.00	647
Vuk'uphile	Mt Fletcher Villages Water Supply - Kinira Poort	EC	Ukhahlamba	Elundini	R 2,045,876	R 738,091	34
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (D)	EC	Ukhahlamba	Elundini	R 737,193	R 275,863	32
Vuk'uphile	Steynsburg Bucket Eradication: Installation of Tem	EC	Ukhahlamba	Senqu	R 468,200	R 143,402	35
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem(F)	EC	Ukhahlamba	Senqu	R 577,258	R 275,645	32
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (G)	EC	Ukhahlamba	Maletswai	R 491,879	R 435,636	25
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (H)	EC	Ukhahlamba	Maletswai	R 478,563	R 316,913	25
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (I)	EC	Ukhahlamba	Maletswai	R 708,809	R 563,524	39
Vuk'uphile	Steynsburg Bucket Eradication: Inst of Tem (C)	EC	Ukhahlamba	Elundini	R 1,385,378	R 1,482,609	18
Labour Intensive Programme	Ugie Water Infrastructure for the Town	EC	Ukhahlamba	Elundini	R 8,200,000	R 7,875,633	31
Vuk'uphile	Mt Fletcher Villages Water Supply - 7No Pumphouses	EC	Ukhahlamba	Elundini	R 1,505,397	R 595,717	10
Vuk'uphile	Mt Fletcher Villages Water Supply - Sekutlong	EC	Ukhahlamba	Elundini	R 1,739,708	R 790,499	25
Vuk'uphile	Mt Fletcher Villages Water Supply - Mangolong (1)	EC	Ukhahlamba	Elundini	R 1,858,517	R 676,563	31
Vuk'uphile	Mt Fletcher Villages Water Supply - Mangolong (2)	EC	Ukhahlamba	Elundini	R 1,407,910	R 722,639	31
Vuk'uphile	Mt Fletcher Villages Water Supply - Somabadi	EC	Ukhahlamba	Elundini	R 1,583,687	R 1,012,039	24
Vuk'uphile	Mt Fletcher Villages Water Supply - Somabadi (2)	EC	Ukhahlamba	Elundini	R 1,746,957	R 908,347	26
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme A	EC	Ukhahlamba	Elundini	R 1,740,674	R 1,118,609	24
Vuk'uphile	Mt Fletcher Villages Water - Reservoir & Pumphouse	EC	Ukhahlamba	Elundini	R 1,769,696	R 577,249	10
Labour Intensive Programme	Elundini Ward 7 Rural Services	EC	Ukhahlamba	Elundini	R 5,103,320	R 1,778,575	195

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		12			R 77,768,299.00	R 40,933,345.47	1087
Labour Intensive Programme	Warrenton Hospital Access Road	NC	Frances Baard	Magareng	R 1,500,000	R 542,000	20
Labour Intensive Programme	Dikgatlong Sidewalks project II	NC	Frances Baard	Dikgatlong	R 2,500,000	R 2,082,000	90
Labour Intensive Programme	08/09 472: Pampierstad Upgrading of Streets & SW	NC	Frances Baard	Phokwane	R 6,146,344	R 5,347,319	50
Labour Intensive Programme	08/09 426: Warrenton New Cemetery	NC	Frances Baard	Magareng	R 1,800,000	R 1,365,056	55
Labour Intensive Programme	MIG 804: Warrenton Sewer Network for 466 Erven	NC	Frances Baard	Magareng	R 4,781,160	R 4,194,000	40
Labour Intensive Programme	MIG 365: Jan Kempdorp Wastewater Treatment Works	NC	Frances Baard	Phokwane	R 8,585,739	R 1,729,192	89
Labour Intensive Programme	08/09 258: Barkley West: Bulk Water Supply	NC	Frances Baard	Dikgatlong	R 10,250,000	R 1,281,075	223
Labour Intensive Programme	263: Holpan Water Reticulation for 337 Erven	NC	Frances Baard	Dikgatlong	R 498,000	R 359,100	105
Labour Intensive Programme	260: De Beershoogte Sewage works & network for 552	NC	Frances Baard	Dikgatlong	R 17,135,456	R 5,655,182	209
Labour Intensive Programme	131: Warrenton Cemeteries	NC	Frances Baard	Magareng	R 855,000	R 243,703	11
Labour Intensive Programme	105: Galeshewe Paving of Streets & Storm Water	NC	Frances Baard	Sol Plaatjie	R 12,716,600	R 7,134,719	82
Labour Intensive Programme	Upgrading of gravel roads to surfaced standards	NC	Frances Baard	Sol Plaatjie	R 11,000,000	R 11,000,000	113

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Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		11			R 52,882,604.00	R 29,297,912.93	1207
EPWP Provincial	KG-Van Zylsrus:Construction of Multipurpose Centre	NC	Kgalagadi	Ga Segonyana	R 2,200,000	R 356,400	33
EPWP Provincial	Access road to Taxi rank	NC	Kgalagadi	Gamagara	R 2,500,000	R 2,500,000	28
Labour Intensive Programme	08/09 205:Magojaneng Upgrading of Water Network	NC	Kgalagadi	Ga Segonyana	R 6,843,738	R 3,536,114	140
Labour Intensive Programme	223: Batlharos Upgrading of water network Phase 5	NC	Kgalagadi	Ga Segonyana	R 5,475,000	R 5,241,026	11
Labour Intensive Programme	08/09 201:Pietbos Upgrading of Water Network	NC	Kgalagadi	Ga Segonyana	R 350,000	R 187,539	9
Labour Intensive Programme	197: Seoding Upgrading of Water Network	NC	Kgalagadi	Ga Segonyana	R 4,498,926	R 3,068,775	89
Labour Intensive Programme	210: Geelboom Upgrading of Water Network	NC	Kgalagadi	Ga Segonyana	R 350,000	R 350,000	11
Labour Intensive Programme	820: Ward 1-10 Municipal Roads	NC	Kgalagadi	Ga Segonyana	R 8,038,760	R 1,173,900	84
Labour Intensive Programme	116:Mothibistad: Bulk Sewer Pipeline	NC	Kgalagadi	Ga Segonyana	R 4,976,685	R 3,618,458	226
Labour Intensive Programme	KG 277 Regional Waste Water Treatment Works	NC	Kgalagadi	Ga Segonyana	R 8,457,390	R 2,146,493	314
Labour Intensive Programme	378 Ward 1 - 10 Municipal Roads Moshaweng Phase 2	NC	Kgalagadi	Ga Segonyana	R 9,192,105	R 7,119,207	262

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Namakwa		13			R 29,797,974.91	R 16,829,506.00	1021
Labour Intensive Programme	Sutherland Cleaning Project	NC	Namakwa	Karoo Hoogland	R 60,000	R 60,000	20
Labour Intensive Programme	Fraserburg Cleaning Project	NC	Namakwa	Karoo Hoogland	R 60,000	R 60,000	20
Labour Intensive Programme	Williston Cleaning Project	NC	Namakwa	Karoo Hoogland	R 60,000	R 60,000	20
Labour Intensive Programme	Mc Dougal's Bay Beach Front Upgrading PW/052	NC	Namakwa	Namakwa DMA	R 672,000	R 672,000	53
Labour Intensive Programme	101:Steinkopf: Oxidation Ponds	NC	Namakwa	Nama Khoi	R 2,307,500	R 2,307,500	112
Labour Intensive Programme	450:Eradication of 49 buckets: Lepelsfontein,Khark	NC	Namakwa	Kamiesberg	R 279,720	R 189,192	5
Labour Intensive Programme	367:Nama Khoi Bucket Eradication	NC	Namakwa	Nama Khoi	R 2,754,819	R 2,754,819	53
Labour Intensive Programme	98:Komaggas Bulk Water Supply	NC	Namakwa	Nama Khoi	R 12,675,266	R 3,424,265	483
Labour Intensive Programme	241:Pofadder/Onseepkans: Sewage works& network	NC	Namakwa	KhΓ'i-Ma	R 873,331	R 873,331	37
Labour Intensive Programme	405:Calvinia Bucket Eradication Programme	NC	Namakwa	Hantam	R 3,226,382	R 2,840,189	71
Labour Intensive Programme	441:Calvinia-West High Mast Lighting	NC	Namakwa	Hantam	R 3,421,607	R 3,187,752	74
Labour Intensive Programme	167:Loeriesfontein Upgrading of Existing Oxidation	NC	Namakwa	Hantam	R 2,425,350	R 309,858	53
Labour Intensive Programme	Hondeklipbay Beach Front	NC	Namakwa	Kamiesberg	R 982,000	R 90,600	20

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Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		27			R 126,417,995.00	R 61,453,030.01	2278
Labour Intensive Programme	372:Replacing of Ageing FC Bulk Water Main to Bon	NC	Pixley ka Seme	Siyancuma	R 6,344,733	R 176,490	138
Labour Intensive Programme	Pixley Regravelling Project	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 5,321,003	R 1,806,901	21
Labour Intensive Programme	119 : Siyancuma Access roads in townships	NC	Pixley ka Seme	Siyancuma	R 1,532,000	R 1,532,000	57
Labour Intensive Programme	120:Schmidtsdrift: Water Reticulation	NC	Pixley ka Seme	Siyancuma	R 1,606,582	R 1,052,695	27
Labour Intensive Programme	118:Griekwastad/Rainbow Valley Sewer Reticulation	NC	Pixley ka Seme	Siyancuma	R 6,373,638	R 2,743,637	150
Labour Intensive Programme	281:Douglas Asbestos Sewer Rising main	NC	Pixley ka Seme	Siyancuma	R 7,522,354	R 2,843,774	235
Labour Intensive Programme	161: Colesberg /Operation Vula: Water Reticulation	NC	Pixley ka Seme	Umsobomvu	R 386,855	R 386,855	16
Labour Intensive Programme	318:Victoria West Eradication of Buckets	NC	Pixley ka Seme	Ubuntu	R 2,030,112	R 509,200	76
Labour Intensive Programme	274:Petrusville Solid Waste Disposal Sites	NC	Pixley ka Seme	Renosterberg	R 2,507,156	R 733,523	21
Labour Intensive Programme	08/09 273: Phillipstown Upgrading Gravel Access Rd	NC	Pixley ka Seme	Renosterberg	R 4,208,196	R 1,006,491	92
EPWP Provincial	406:Disasterfund 06/07:Flood damage to roads	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 7,824,482	R 2,739,539	255
Labour Intensive Programme	309:Eradication of Bucket System in Hanover Phase1	NC	Pixley ka Seme	Emthanjeni	R 3,830,959	R 3,360,490	84
Labour Intensive Programme	317:Carnarvon Internal Streets & Stormwater	NC	Pixley ka Seme	Kareeberg	R 4,424,000	R 1,829,759	96
Labour Intensive Programme	316:De Aar/Malay Camp Bucket Eradication	NC	Pixley ka Seme	Emthanjeni	R 2,016,375	R 1,203,077	28
EPWP	08/09 Douglas Landscaping	NC	Pixley ka Seme	Siyancuma	R 2,189,733	R 656,919	27
Labour Intensive Programme	272: Carnarvon/Bonteheuwel Sewer Reticulation 620	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 19,652,230	R 17,918,079	35
Labour Intensive Programme	375: Douglas/Breipaal: Upgrading of Cypris Street	NC	Pixley ka Seme	Siyancuma	R 1,308,017	R 539,288	4
Labour Intensive Programme	370:Hanover/Tornadoville Eradication of 93 bucket	NC	Pixley ka Seme	Emthanjeni	R 1,007,233	R 915,657	80
Labour Intensive Programme	822:Douglas Bucket Eradication	NC	Pixley ka Seme	Siyancuma	R 8,600,000	R 4,360,544	212
Labour Intensive Programme	821:Griekwastad Bucket Eradication	NC	Pixley ka Seme	Siyancuma	R 4,677,819	R 4,293,953	5
Labour Intensive Programme	08/09 279:Strydenbrg/Deetlifsville: Bucket Erdictn	NC	Pixley ka Seme	Thembelihle	R 1,361,427	R 1,361,427	75
Labour Intensive Programme	422: Carnarvon Rehab of Oxidation Pond System	NC	Pixley ka Seme	Kareeberg	R 9,135,584	R 3,724,614	34
Labour Intensive Programme	315:Britstown: Bulk Water Supply Phase 2	NC	Pixley ka Seme	Emthanjeni	R 14,062,223	R 318,240	306
Labour Intensive Programme	417: Carnarvon Eradication of 125 Bucket Toilets	NC	Pixley ka Seme	Kareeberg	R 5,103,609	R 3,487,831	93
Labour Intensive Programme	Landscaping project	NC	Pixley ka Seme	Siyancuma	R 2,189,733	R 800,919	40
Labour Intensive Programme	439:Phillipstown Eradication of 500 Buckets	NC	Pixley ka Seme	Renosterberg	R 990,500	R 990,500	68
Labour Intensive Programme	369:Eradication of 18 buckets in Britstown	NC	Pixley ka Seme	Emthanjeni	R 211,442	R 160,629	3

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Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		22			R 83,037,859.00	R 25,794,407.71	1928
Labour Intensive Programme	833:Kalksloot Access Road	NC	Siyanda	//Khara Hais	R 3,000,000	R 613,199	65
Labour Intensive Programme	SMME Developmet project	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,000,000	R 1,000,000	100
Labour Intensive Programme	SMIF006:Keimoes stormwater phase3	NC	Siyanda	!Kai! Garib	R 1,261,929	R 1,261,929	58
Labour Intensive Programme	124:Groblershoop Oxidation Ponds	NC	Siyanda	!Kheis	R 5,700,000	R 1,479,120	112
Labour Intensive Programme	289:Upington/Dawidskamp:Eradication of buckets	NC	Siyanda	//Khara Hais	R 2,310,735	R 2,310,735	98
Labour Intensive Programme	294:Upington/Jurgenskamp:Eradication of Buckets	NC	Siyanda	//Khara Hais	R 2,071,560	R 2,071,560	92
Labour Intensive Programme	247:Keimoes Water Purification	NC	Siyanda	!Kai! Garib	R 19,042,809	R 2,709,081	198
Labour Intensive Programme	437:Klein/Groot Mier Upgrading of External Water S	NC			R 4,003,009	R 1,877,409	87
Labour Intensive Programme	465:Postmasburg Upgrading of Streets & Stormwater	NC	Siyanda	Tsantsabane	R 12,504,123	R 767,178	272
EPWP Provincial	KG Bendel Road fencing	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 1,500,000	R 550,000	22
Labour Intensive Programme	835:Louisvaledorp Access Road	NC	Siyanda	//Khara Hais	R 3,000,000	R 467,998	65
	Airport Road Upgrade	NC	Siyanda	//Khara Hais	R 2,239,485	R 2,086,871	150
Labour Intensive Programme	834:Leseding Access Road	NC	Siyanda	//Khara Hais	R 3,000,000	R 616,267	65
Labour Intensive Programme	836:Raaswater Access Road	NC	Siyanda	//Khara Hais	R 3,000,000	R 538,374	65
Labour Intensive Programme	832:Louisvaledorp Water Reticulation	NC	Siyanda	//Khara Hais	R 2,308,500	R 869,086	50
Labour Intensive Programme	831:Rosedale Water Reticulation	NC	Siyanda	//Khara Hais	R 3,847,500	R 1,393,219	84
Labour Intensive Programme	846:Keimoes Sewerage Reticulation 153 Households	NC	Siyanda	!Kai! Garib	R 4,115,686	R 645,087	89
Labour Intensive Programme	848:Kenhardt/Donkerhoek Sewerage Network 89 Hous	NC	Siyanda	!Kai! Garib	R 2,563,152	R 358,900	56
Labour Intensive Programme	849:Kenhardt/Donkerhoek Water Network 89 Househo	NC	Siyanda	!Kai! Garib	R 1,026,640	R 201,881	22
Labour Intensive Programme	847:Keimoes Water Reticulation 153 Households	NC	Siyanda	!Kai! Garib	R 1,470,870	R 188,996	32
Labour Intensive Programme	Airport Beautification Project	NC	Siyanda	//Khara Hais	R 2,526,500	R 2,526,500	81
Labour Intensive Programme	08/09 400: Kuilsville Sewer Pump Station	NC	Siyanda	!Kai! Garib	R 1,545,361	R 1,261,018	65

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Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
Housing Maintenance Capital Projects	Major upgrading-Mannenberg Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 94,080	R 94,000	2
Housing Maintenance Capital Projects	Major Upgrading -Adriaanse Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 655,000	45
Housing Maintenance Capital Projects	Major upgrading -Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 63,000	5
Housing Maintenance Capital Projects	Major Upgrading -Bishop Lavis Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 581,535	35
Housing Maintenance Capital Projects	Major Upgrading - Grassy Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 270,000	R 170,000	10
Housing Maintenance Capital Projects	Major Upgrading- Heideveld Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 385,000	30
Housing Maintenance Capital Projects	Major Upgrading - Houtbay Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 221,000	22
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 1,300,000	45
Housing Maintenance Operating Projects	HSG Maint Project -Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 285,000	10
Housing Maintenance Capital Projects	Major upgrading-Mannenberg Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 378,362	34
Municipal Infrastructure Grant	New Sand & Trap: Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,400,000	R 599,670	19
Housing Maintenance Capital Projects	Major Upgrading - Ocean View Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 126,000	5
Housing Maintenance Capital Projects	Major Upgrading - Parkwood Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 349,329	20
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 283,000	28
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 77,110	R 77,109	2
Housing Maintenance Capital Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 184,712	30
Housing Maintenance Operating Projects	HSG Maint Project - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 399,600	R 248,000	35
	Provision of basic water and sanitation to Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,040,000	R 574,324	35
Housing Maintenance Capital Projects	Major Upgrading -Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 382,762	R 374,755	25
MIG	Vissershok Landfill Site	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000,000	R 4,300,470	10
Housing capital maintenance projects	Upgr North barracks-ablution blocks	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	15
	Gordons Bay Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	28
	Grey Water : Install Aerators in S/W Sys	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	28
	Car Wash Facilities : Khay/M. Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 130,000	R 130,000	5
	Sewer Network Emergencies	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,979,000	R 1,832,575	55
	Installation of Water Met	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,279,030	36
	Goodwood Renovations	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,248,566	53
Housing Maintenance Capital Projects	Major upgrading-Hanover Park Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 193,870	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
	Plant Equipment & Infrast	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 556,782	45
Municipal Infrastructure Grant	Monwabisi Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,880,000	R 1,957,535	26
MIG	Postdam WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,000,000	R 23,717,982	25
MIG	Helderberg Coastal Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,100,000	R 7,464,192	8
MIG	Peller Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,700,000	R 1,341,200	18
MIG	Khayelitha Rail Extension	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,540,000	R 23,540,000	16
MIG	Macassar Erf 2633 Storm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,299,097	R 2,046,082	36
MIG	Mfuleni erf 451, Bardale New	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,430,000	R 13,498,940	52
MIG	Khayelitsha CBD: New Minibus	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,464,000	R 3,658,621	6
Housing Maintenance Operating Projects	HSG Maint Project - Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 252,915	R 212,910	20
	TOC Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 1,000,000	32
Housing capital maintenance projects	Major Upgrading of council flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,860,000	R 2,084,000	123
Housing Maintenance Operating Projects	HSG Maint Project Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,785,000	R 1,182,077	55
Housing Maintenance Operating Projects	HSG Maint Project Heideveld	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,050,000	R 584,152	60
Housing Maintenance Operating Projects	HSG Maint project Westfleur	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 598,000	40
Housing Maintenance Operating Projects	HSG MaintProject Albou gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	35
Housing Maintenance Operating Projects	Repair/reconstr Oceanview Houses	WC	City of Cape Town Metro	City of Cape Town Metro	R 871,000	R 130,469	10
Housing Maintenance Operating Projects	Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,091,000	R 1,000,000	84
Housing Maintenance Operating Projects	Spes Bona/Tygerberg maintenabce	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 130,469	12
Housing Maintenance Operating Projects	HSG Maint Project - Melton Rose	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,085	R 309,000	25
Housing capital Maintenance	Major Upgrading of depots	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 178,081	30
Housing Maintenance Operating Projects	HSG Maint project Mitchellplain	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,128,465	R 732,300	46
Housing capital maintenance projects	Upgrad pipelines Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 71,197	5
Housing capital maintenance projects	Supply/Fit burglars Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,266	4
Housing capital maintenance projects	Constr Boundary Drie susters-Utsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	15
Housing capital maintenance projects	Supply/Fit Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,999	20
Housing capital maintenance projects	Install Stakeboard ramp-Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,000	R 79,879	30
Housing capital maintenance projects	Constr boundary walls -Avonwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,999	8
EFF (Electricity)	Bisschop Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 33,407,478	R 32,407,478	34
Housing Capital maintenance	Major Upgrading offices	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 934,000	60
Housing Maintenance Operating Projects	Major Upgrading at Parow park	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,000	R 114,609	10
Housing Maintenance Operating Projects	HSG Maint Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 370,000	45
Housing Maintenance Operating Projects	HSG Maint project - Houtbay	WC	City of Cape Town Metro	City of Cape Town Metro	R 680,000	R 560,000	52
Housing Maintenance Operating Projects	HSG Maint Project- Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 466,000	34
Housing Maintenance Operating Projects	HSg Maint Project -Parkwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 709,816	R 550,760	60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
Housing Maintenance Operating Projects	HSG Maint Project - Retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,184	R 650,800	45
Housing Maintenance Operating Projects	HSG Maint Project - Adriaanse	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 864,000	65
Housing Maintenance Operating Projects	HSG Maintenance Projec -Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 545,000	34
Housing Maintenance Operating Projects	HSG Maint Project Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,000	R 180,059	18
Housing Maintenance Operating Projects	HSG Mait Project -Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 790,000	R 248,379	30
Housing Maintenance Operating Projects	HSG Maint project Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,190,000	R 1,190,000	76
Housing Maintenance Operating Projects	HSG Maint Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 570,000	R 508,020	65
Housing Maintenance Operating Projects	HSG Maint project Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 108,408	12
Housing Maintenance Operating Projects	HSG Maint Project Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 371,031	25
Housing Maintenance Operating Projects	HSG Valhalha Park maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 77,748	10
Housing Maintenance Operating Projects	HSG Gugulethu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 152,379	10
Housing Maintenance Operating Projects	HSG Gugulethu Maint project	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,000	R 184,000	25
Housing Maintenance Operating Projects	HSG Maint Project Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,521,000	R 1,011,343	50
	Scottsdene Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,080,000	R 1,676,598	75
Housing Maintenance Operating Projects	HSG Maint project Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 660,000	R 243,000	38
	Brown's Farm Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,532,000	R 1,050,788	64
	Zandvliet Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,700,000	R 2,501,282	75
	~Flood Disaster Wallacedene Sewer upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,080,000	R 1,355,165	50
	Water Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 98,566	24
	Construction of new water main to service a new low c	WC	City of Cape Town Metro	City of Cape Town Metro	R 226,900	R 166,453	20
	Camps Bay Outfall	WC	City of Cape Town Metro	City of Cape Town Metro	R 454,657	R 335,234	25
	Replacement of Plant & Equipment	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 195,308	15
	Remove midblock water network-Bishop Lavis Phase	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	42
	Monwabisi Pumpstation-Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 421,000	R 240,107	25
	Water Demand Management	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 9,894,227	75
	Delft Bulk Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,544,000	R 775,000	60
	Brown's Farm Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,318,500	R 683,766	39
	Bottelary Bulk Sewer System	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 600,000	30
	The construction of a new reservoir midway between S	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,193,814	48
	Construction of new sewer pump station and sewer mai	WC	City of Cape Town Metro	City of Cape Town Metro	R 378,350	R 378,350	26
	Water Demand Management - Water saving devices an	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 183,000	15
	Bellville Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 434,186	32
	Infrastructure Replace/Refurbish BW	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,505,650	R 3,209,572	82
	Infrastructure Replace/Refurbish - WWT	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000,000	R 8,956,913	112
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 171,034	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
EFF	Vuk'hambe: Upgrading of concrete roads in Heidevel	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,950,000	R 1,023,243	57
	Informal Settlement Proj - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 648,061	45
	The replacement of an existing sewer main along Beac	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	34
	The rehabilitation of a concrete pipe line from Gant's to	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	30
	Atlantis - Administrative building upgrade and refurbis	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 673,774	10
	Remove midblock sewer network-Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,000	R 1,175,413	65
	Potsdam Outfall - Parklands	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	20
	Extension of Bulk Water Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 550,330	25
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 855,000	40
	Atlantis: Witzands & Hospital reservoir	WC	City of Cape Town Metro	City of Cape Town Metro	R 774,550	R 543,665	20
	Mitchells Plain Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 1,342,238	55
	Sanitation: Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,140,000	R 2,309,428	120
	Bulk Water Infrastructure Upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 72,421	50
	Cape Flats Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,300,910	80
	Kraaifontein/Fisantekraal Wastewater Treatment Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 889,000	35
	Borcherds Quarry Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 565,000	R 421,920	42
	Sewer Infrastructure - Master Planning	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 255,780	25
	TMS Aquifer Deep Borehole	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,400,000	R 623,122	25
	Atlantis : Rehabilitation of Silwerstroomstrand	WC	City of Cape Town Metro	City of Cape Town Metro	R 549,000	R 335,650	30
	Bulk Water Infrastructure Replace/Refurbishment	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,500,000	R 2,600,543	105
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,100,000	R 1,532,465	85
	Bulk Infrastructure : Wingfield Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,300,000	R 1,655,875	112
	Durbanville Collectors Sewers	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,652,543	70
	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,925,679	R 935,668	50
	~Bloekombos Reservoir- New reservoir to supply wate	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,471,800	R 855,134	25
	Helderberg / AECI Macassar system	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 997,556	75
	Flood Disaster Wallacedene- New water reticulation fo	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,200,638	R 1,811,476	65
	New Sewer Line - Northern Area - Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 960,000	R 456,758	22
	Installation of New Infrastructure - Supply to Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 978,664	50
	The construction of a new 300mm water main for the n	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,284,565	60
	Upgrading of existing mechanical and ele	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 3,390,693	125
	~New Infrastructure: Sewage Parklands/Sunningdale C	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,000,000	R 8,974,355	150
	Voëlville : replace LLPS Pipeline	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,614,000	R 8,399,464	185
	LIMS Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 850,885	45
	Infrastructure & Hardware	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 515,263	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
	Upgrade & Refurbishing Momwabisis Pumps	WC	City of Cape Town Metro	City of Cape Town Metro	R 198,600	R 165,342	15
	Installation of New Sewer Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 857,719	45
	~Install New Infrastructure	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 658,776	40
	Informal Settlements Water (Incremental Upgrade)	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,740,000	R 1,575,334	30
	Silvertown Bulk Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	15
	Design Aandrag Supply System	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	20
	~Protea Heights Water Sup New infrastructure to suppl	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,500,000	R 2,468,660	85
	Upgrade & Replacement Watermeters	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000,000	R 6,329,590	108
	Athlone Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,200,000	R 884,906	64
	Replace & Upgrade Water Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,725,951	R 6,971,918	72
	Replace & Upgrade Sewer Network	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 8,314,517	66
	Potsdam Wastewater Treatment Works-MIG	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,194,400	R 10,194,400	240
	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,697,165	R 14,026,963	95
	New Zevenwacht Heights Reservoir and Pumpstation	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	15
	Incremental Upgrade Areas - Standpipes	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,030,000	R 1,147,555	22
	The construction of a new Main sewer for the Somerset	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,800,000	R 1,576,438	34
	Fisantekraal Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,235,000	R 2,155,643	62
	~Basic Sanitation: Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,165,955	R 3,371,543	75
	Fisantekraal Main Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,315,322	64
	Replace & Upgrade Sewer Pumpstations	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,611,364	R 2,109,282	80
	N2 Gateway Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 167,783,000	R 91,549,786	235
Housing capital maintenance projects	Install fencing--Moria Lotus Riv	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	4
	Potsdam Wastewater Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000,000	R 24,049,438	150
Labour Intensive Programme	Building Facilities Maintenance - Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,537,261	R 1,143,680	114
Labour Intensive Programme	Street sweeping (Malibu village, Tuscany Glen, Hillcre	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 22,577	12
Labour Intensive Programme	Bulk Engineering Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,300,000	R 5,100,000	72
Labour Intensive Programme	UISP-Civil Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,400,000	R 1,510,000	78
Labour Intensive Programme	UISP-1600 Services and Housing Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 48,000,000	R 4,200,000	53
Labour Intensive Programme	Mfuleni Erf 451: Bardale: New Stormwater System	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,601,059	R 927,246	73
Labour Intensive Programme	IS-Kosovo New Sanitation	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,901,323	R 1,851,624	133
Labour Intensive Programme	Delft: Zandvliet: New Waste Water Treatment Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,160,515	R 3,778,401	93
Labour Intensive Programme	Building Facilities Maintenance - Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,352,790	R 1,006,438	101
Labour Intensive Programme	Tafelsig: New Multi Purpose Sports Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,657,729	R 711,312	73
Labour Intensive Programme	Removal of existing fence and supply and install a new	WC	City of Cape Town Metro	City of Cape Town Metro	R 394,383	R 236,811	13
Labour Intensive Programme	Building Facilities Maintenance - Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 922,357	R 686,208	69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
Labour Intensive Programme	Building Facilities Maintenance - BELLVILLE SOUT	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 365,977	37
Labour Intensive Programme	Building Facilities Maintenance - Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 676,395	R 503,219	50
Labour Intensive Programme	Building Facilities Maintenance - Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,229,809	R 914,944	91
Labour Intensive Programme	Building Facilities Maintenance - Delft	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,045,338	R 777,702	78
Labour Intensive Programme	Building Facilities Maintenance - Eerste Rivier	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,106,828	R 823,449	82
Ward Allocation Projects	Installation Pallisade Fencing - Arena Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,993	10
Labour Intensive Programme	New Hilderberg Coastal Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 5,000,000	116
Sustainable Land Based (Working for Water)	Potsdam WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 47,000,000	R 17,093,665	40
Housing capital maintenance projects	Constr Boundary walls -Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,936	5
Integrated National Electrification Program	PHP	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,300,000	R 5,100,000	72
	Delft South Uluntu Plaza	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,315,789	R 669,293	30
CMTF	NY 1 Guguletu: Non Motorised Transport Improvement	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,550,000	R 1,156,055	25
New Housing Settlement	Nonkqubela Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,400,000	R 15,100,000	80
Sustainable Land Based (Working for Water)	Dennehoek	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,422,387	R 492,872	4
People and Parks	Multi-sectoral Action Team (MSAT)	WC	City of Cape Town Metro	City of Cape Town Metro	R 320,299	R 131,257	8
	Supply and erect steel Palisade around Lucas Mbembe	WC	City of Cape Town Metro	City of Cape Town Metro	R 161,992	R 110,803	5
Sustainable Land Based (Working for Water)	Khayelitsha Kuyasa Pump station	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,300,000	R 1,850,000	9
Labour Intensive Programme	Supply and install new steel railings and fence around	WC	City of Cape Town Metro	City of Cape Town Metro	R 481,406	R 202,681	8
Labour Intensive Programme	Water Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,333,021	R 1,404,347	60
Community Based Public Works Programme	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,010,000	R 4,983,517	32
Community Based Public Works Programme	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,133,742	R 1,622,717	12
Labour Based Construction Programme	Imizamo Yethu, Hout Bay	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,638,624	R 2,063,056	43
Labour Based Construction Programme	Witsand	WC	City of Cape Town Metro	City of Cape Town Metro	R 134,177	R 134,177	12
Labour Based Construction Programme	Saxonsea	WC	City of Cape Town Metro	City of Cape Town Metro	R 837,216	R 837,216	6
Labour Intensive Programme	Design and construction of 5 aside Artificial soccer tur	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,874,537	R 7,100,184	64
Labour Intensive Programme	Building Facilities Maintenance - Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 411,725	41
Sustainable Land Based (Working for Water)	Fisantekraal bulk Water Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 34,660,547	R 14,706,680	19
Labour Intensive Programme	HSG Maint project - Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 660,000	R 243,000	38
Labour Intensive Programme	Nonkqubela Phase 2 - Civil Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,400,000	R 15,100,000	80
Labour Intensive Programme	Happy Valley Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,300,000	R 5,100,000	78
Labour Intensive Programme	Upgrade pipelines Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 71,197	5
Labour Intensive Programme	Upgr - Agnes & Beverly Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	10
Labour Intensive Programme	Youth and Family Development Centre-Anchor Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 1,500,000	192
Labour Intensive Programme	HSG Maintenance Project - Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,880,000	R 1,880,000	85
Labour Intensive Programme	HSG Maintenance Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 370,000	45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
Labour Intensive Programme	Building Facilities Maintenance - Elsie'srivier	WC	City of Cape Town Metro	City of Cape Town Metro	R 860,866	R 640,461	69
Labour Intensive Programme	HSG Maint Project - Parkwood	WC	City of Cape Town Metro	City of Cape Town Metro	R 709,816	R 550,760	60
Labour Intensive Programme	Upgrade Potsdam WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 47,000,000	R 17,093,665	200
Labour Intensive Programme	HSG Maint Project - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 371,031	25
Labour Intensive Programme	HSG Maint Project - Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,521,000	R 1,011,343	52
Labour Intensive Programme	HSG Maint Project - Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	35
Labour Intensive Programme	Spes Bona/Tygerberg maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 130,469	12
Labour Intensive Programme	Mitchell's Plein PTI & CIDB Upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 376,049	R 280,940	100
Labour Intensive Programme	Collection and Removal of Debris and Litter TR11/1	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,582	R 30,582	17
Labour Intensive Programme	Routine Maintenance MR191 - Learnership Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 470,000	R 200,000	8
Labour Intensive Programme	HSG Maint Project- Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 466,000	34
Labour Intensive Programme	Plot Clearance - Kuilsrivier	WC	City of Cape Town Metro	City of Cape Town Metro	R 254,682	R 108,580	25
Labour Intensive Programme	Building Facilities Maintenance - Heideveld	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 365,977	37
Labour Intensive Programme	Building Facilities Maintenance - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,504,955	R 2,607,590	261
Labour Intensive Programme	Building Facilities Maintenance - Kuilsrivier	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,414	R 411,725	41
Labour Intensive Programme	Crossroads Building Facilities Maintenance Program	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 365,977	37
Labour Intensive Programme	Nyanga - Building Facilities Maintenance Program	WC	City of Cape Town Metro	City of Cape Town Metro	R 491,924	R 365,977	37
Labour Intensive Programme	Du Noon - Building Facilities Maintenance Program	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,471	R 137,242	17
Labour Intensive Programme	Nyanga CHC Building Facilities Maintenance Program	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Labour Intensive Programme	Major Upgrading - Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 650,000	R 63,000	5
Labour Intensive Programme	Building Facilities Maintenance - Kraaifontein CHC	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Labour Intensive Programme	Major upgrading - Hanover Park area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 193,870	30
Labour Intensive Programme	Plot Clearance - Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,647	R 102,596	25
Labour Intensive Programme	Plot Clearance - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 274,083	R 116,851	25
Labour Intensive Programme	Zandvliet WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000,000	R 66,430,013	92
Labour Intensive Programme	Symphony Way	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,500,000	R 14,959,136	9
Labour Intensive Programme	Khayelitsha Kuyasa Pump Station	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,000,000	R 18,500,000	9
Labour Intensive Programme	Sewer Network Emergencies - CoCT	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,979,000	R 1,832,575	55
Labour Intensive Programme	Fisanteraal Bulk Water Sewer- Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 34,660,547	R 14,706,680	19
Ward Allocation Projects	Install of wash Basins Lwandle Hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	3
Labour Intensive Programme	Bishop Lavis CHC Building Facilities Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 107,143	R 94,872	11
Housing Maintenance Operating Projects	HSG Maintenance Proj - Meltone Rose	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,085	R 28,985	7
Housing Maintenance Operating Projects	Install vert blinds house Moria	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	2
Housing Maintenance Operating Projects	Maintenance and painti Ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,999	3
Housing Maintenance Operating Projects	Pest control service -ravensmead flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 17,989	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
Housing Maintenance Operating Projects	ravensmead flats cleaning-job creation	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 57,017	20
Housing Maintenance Operating Projects	Temporary relocation areas/maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,310,000	R 1,310,000	85
Mitchellsplein URP	Freedom ParkHousing Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 850,000	R 850,000	25
Mitchellsplein URP	Youth and family development Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 1,500,000	192
Housing Maintenance Operating Projects	HSG Maintainance Project - Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 790,000	R 308,675	8
Housing Maintenance Operating Projects	HSG Maintenance Proj - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	1
Housing Maintenance Operating Projects	Cleaning pr Westfleur flats Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	20
Housing Maintenance Operating Projects	HSG Maintanance Project - Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 285,957	6
Housing Maintenance Operating Projects	HSG Maintanance Project - Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 252,915	R 183,000	6
Housing Maintenance Operating Projects	HSG Maintanance Project - Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,400	R 266,754	8
Housing Maintenance Operating Projects	HSG Maintainance Project - Hout Bay	WC	City of Cape Town Metro	City of Cape Town Metro	R 714,498	R 51,496	10
Housing Maintenance Operating Projects	HSG Maintainance Project - Ocean View	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 49,920	7
Housing Maintenance Operating Projects	HSG Maintainance Project - Belhar	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 293,566	9
VPUU.Kfw	Michellsplein PTI&CIDB Upgrade	WC	City of Cape Town Metro	City of Cape Town Metro	R 376,049	R 280,940	107
Housing Maintenance Operating Projects	HSG Maintenance Proj - Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 399,600	R 123,456	8
Housing capital maintenance projects	Improvement of all flats/Hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	3
Housing capital maintenance projects	Constr vibacrete wallWalton Rd retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	10
Housing capital maintenance projects	Upgr Rusoord Home-Tiling	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2
Housing capital maintenance projects	Upgr -Agnes & Beverly Court	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	10
Housing capital maintenance projects	Upgrade-flats staircase-Bullock Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 49,692	10
Housing capital maintenance projects	Fenching of grounds Albow gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	4
Housing capital maintenance projects	Install washbasins Lwandle hostels	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	8
Housing capital maintenance projects	Instal Pallisade fencing-Arena crt	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	15
Housing Maintenance Operating Projects	General maint Special qtrs	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,000	R 37,077	3
Housing capital maintenance projects	Improvement to intersite trans reloc	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	5
Housing Maintenance Operating Projects	Replair staircase-Robinvillle -Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
Housing Maintenance Operating Projects	Cleaning up flats ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up project Woolsack	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up flats Eureka	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up Flats Connaught	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 25,000	2
Housing Maintenance Operating Projects	Cleaning up pr-Adriaanse flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 30,000	3
Housing Maintenance Operating Projects	Cleaning up pr -Avonwood flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	2
Housing Maintenance Operating Projects	General maint ward 29	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 100,000	20
Housing Maintenance Operating Projects	HSG Maintainance Project - Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 283,486	R 266,647	6
Housing capital maintenance projects	Completion of gates-Arondale-lavender hill	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
Ward Allocation Projects	Parow Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,000	R 72,618	3
Housing Maintenance Capital Projects	Major Upgrading - Parkwood Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 272,699	7
Housing Maintenance Capital Projects	Major Upgrading - Retreat Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 163,359	11
Housing Maintenance Capital Projects	Major Upgrading - Uitsig Upgrading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 184,712	7
Housing Maintenance Capital Projects	Major Upgrading of O Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 365,349	30
Housing Maintenance Capital Projects	Major Upgrading of C Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 632,708	30
Ward Allocation Projects	Scottsdale Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 74,999	3
Ward Allocation Projects	Revensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,266	3
Housing Maintenance Operating Projects	HSG Maintainance Project - Leonsdale	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 242,718	12
Ward Allocation Projects	Revensmead Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 87,702	3
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 489,471	12
Ward Allocation Projects	Avonwood Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,999	3
Ward Allocation Projects	Adriaanse Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,936	3
Ward Allocation Projects	Ruusoord Home	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	3
Ward Allocation Projects	Agnes & Beverly Courts	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 44,046	3
Ward Allocation Projects	Edgar and Bullock Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 49,692	3
Ward Allocation Projects	Construction reading room at Uitsig flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 29,499	3
Ward Allocation Projects	Fenching of grounds Albow Gardens Rugby	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,964	3
Ward Allocation Projects	Wall Drie Sisters Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	3
Housing Maintenance Operating Projects	HSG Maintainance Project - Albow Gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 173,172	9
Housing Maintenance Operating Projects	HSG Maintainance Project - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 423,000	R 114,000	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Valhalla Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 215,215	R 77,748	5
Housing Maintenance Operating Projects	HSG Maintainance Project - Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 383,000	R 243,107	132
Housing Maintenance Operating Projects	HSG Maintainance Project - Mannenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,038,000	R 577,190	8
Housing Maintenance Operating Projects	HSG Maintainance Project - Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,491,000	R 1,053,653	4
Housing Maintenance Operating Projects	HSG Maintainance Project - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,128,465	R 495,733	11
Housing Maintenance Operating Projects	HSG Maintainance Project - Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,000	R 180,059	6
Housing Maintenance Capital Projects	Major Upgrading - Ocean View Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 77,200	7
Housing Maintenance Operating Projects	HSG Maintainance Project - Wesfleur	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 13,250	7
Housing Maintenance Capital Projects	Major Upgrading - Leonsdale Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 382,760	R 382,752	6
Housing Maintenance Operating Projects	HSG Maintainance Project - Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,091,294	R 11,500	7
Housing Maintenance Operating Projects	Spes Bona / Tygerberg Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 44,474	12
Housing Maintenance Capital Projects	Major Upgrading - Hanover Adriaanse Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 460,484	12
Housing Maintenance Capital Projects	Major Upgrading - Belhar Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 63,128	3
Housing Maintenance Capital Projects	Major Upgrading - Bishop Lavis Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 140,767	3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		312			R 1,204,545,693.00	R 701,958,047.69	11956
Housing Maintenance Capital Projects	Major Upgrading - Heideveld Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 197,904	1
Housing Maintenance Capital Projects	Major Upgrading - Hout Bay Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 222,049	11
Klipfontein Corridor	Hazel Road NMT	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,200,000	R 1,451,675	21
Housing Maintenance Operating Projects	HSG Maintainance Project - Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,807,000	R 424,780	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		7			R 3,420,113.54	R 3,244,511.86	1134
Labour Intensive Programme	Construction of new bus route shelters-Moemaneng	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Construction of new bus route shelters-Mamafubedu	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Construction of new bus route shelters-Ezenzeleni	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Construction of new bus route shelters Fateng-Tse	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Construction of new bus route shelters in Petsana	FS	Thabo Mofutsanyane		R 150,000	R 150,000	12
Labour Intensive Programme	Marquard/Moemaneng:1.7KM Road Paving	FS	Thabo Mofutsanyane		R 2,097,614	R 1,922,012	74
Labour Intensive Programme	Cleaning of Public and Infrastructure Facilities	FS	Thabo Mofutsanyane		R 572,500	R 572,500	1000

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		18			R 32,715,621.74	R 27,680,970.64	513
Labour Intensive Programme	Driefontein WTW	MP	Gert Sibande	Mkhondo	R 3,614,286	R 3,614,289	26
Labour Intensive Programme	Nganga Sewer Reticulation - Ph2	MP	Gert Sibande		R 2,017,056	R 1,819,036	14
Labour Intensive Programme	Water Reticulation at Caropark	MP	Gert Sibande		R 880,000	R 677,236	43
Labour Intensive Programme	Upgrading of Ekulindeni Bulk Scheme Ph1	MP	Gert Sibande		R 1,000,000	R 427,028	16
Labour Intensive Programme	Communal Water Reticulation - Albert Luthuli	MP	Gert Sibande		R 760,000	R 326,987	18
Labour Intensive Programme	Fortuna rising main to Balfour	MP	Gert Sibande		R 5,825,000	R 4,300,000	20
Labour Intensive Programme	Upgrading of Grootvlei Rising Main	MP	Gert Sibande		R 1,000,000	R 1,000,000	13
Labour Intensive Programme	Rising Main at Old Standerskop Reservoir Ph2	MP	Gert Sibande		R 2,400,000	R 2,402,637	30
Labour Intensive Programme	Piet Retief new STW	MP	Gert Sibande		R 3,744,000	R 4,457,485	20
Labour Intensive Programme	Extension to Ezamokuhle Sewer Reticulation	MP	Gert Sibande		R 1,000,000	R 1,000,000	12
Labour Intensive Programme	Internal Water Network Ward 6 - Rustplaas	MP	Gert Sibande		R 1,629,600	R 1,669,212	30
Labour Intensive Programme	VIP toilets - Ph 1 - Mkondo	MP	Gert Sibande	Mkhondo	R 800,000	R 403,585	34
Labour Intensive Programme	Replacement of Piping to Ermelo	MP	Gert Sibande		R 2,828,000	R 1,884,025	46
Labour Intensive Programme	Construct new WTW - Chrisiesmeer & Kwachibikhulu	MP	Gert Sibande		R 1,584,000	R 671,930	81
Labour Intensive Programme	Dedicated Sewer and Water Supply - Ext 6 Wesselton	MP	Gert Sibande		R 400,000	R 249,023	16
Labour Intensive Programme	VIP toilets - Ph 1 - Msukaligwa	MP	Gert Sibande	Msukaligwa	R 733,680	R 578,499	14
Labour Intensive Programme	Upgrading of the Waternetwork - Volksrust	MP	Gert Sibande		R 1,500,000	R 1,200,000	10
Labour Intensive Programme	VIP Toilets Ph1 - Lekwa	MP	Gert Sibande	Lekwa	R 1,000,000	R 1,000,000	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		69			R 61,717,309.87	R 37,516,724.66	1425
Vuk'uphile	Bulk Water- Industrial Middelburg 2	MP	Nkangala	Steve Tshwete	R 902,535	R 387,749	14
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 990,150	R 649,214	16
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 951,522	R 541,647	15
Vuk'uphile	Water reticulation Moloto South	MP	Nkangala	Thembisile	R 896,593	R 782,949	15
Vuk'uphile	Mountainview water reticulation	MP	Nkangala	Thembisile	R 1,117,863	R 1,071,614	21
Vuk'uphile	Water reticulation Phola Park ext	MP	Nkangala	Thembisile	R 754,908	R 701,914	43
Vuk'uphile	Mountainview water reticulation	MP	Nkangala	Thembisile	R 1,117,863	R 1,073,258	19
Vuk'uphile	New sewer network - Aerorand	MP	Nkangala	Steve Tshwete	R 881,106	R 837,051	18
Vuk'uphile	Bulk Water- Industrial Middelburg	MP	Nkangala	Steve Tshwete	R 990,150	R 547,214	25
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 905,371	R 641,140	21
Vuk'uphile	New Access road at Witklip	MP	Nkangala	Dr JS Moroka	R 917,961	R 144,125	3
Vuk'uphile	Construction of new roads in Kwazamokuhle	MP	Nkangala	Dr JS Moroka	R 953,236	R 297,686	13
Vuk'uphile	Water Reticulation Ga-Maria , Lefiso and Lefisoane	MP	Nkangala	Dr JS Moroka	R 958,753	R 571,355	24
Vuk'uphile	Maganagobuswa Water Reticulation	MP	Nkangala	Dr JS Moroka	R 893,444	R 224,916	18
Vuk'uphile	Water Reticulation Madubaduba	MP	Nkangala	Dr JS Moroka	R 526,666	R 233,990	10
Vuk'uphile	VIP toilets in Madubaduba	MP	Nkangala	Dr JS Moroka	R 916,153	R 152,972	16
Vuk'uphile	Water reticulation Suncity "AA"	MP	Nkangala	Thembisile	R 945,690	R 624,275	51
Vuk'uphile	Installation VIP Toilets	MP	Nkangala	Thembisile	R 750,036	R 490,688	19
Vuk'uphile	Bulk water Industrial Stands	MP	Nkangala	Steve Tshwete	R 902,535	R 687,749	16
Vuk'uphile	Cnstruction of new access road into new development-	MP	Nkangala	Delmas	R 917,951	R 694,125	8
Vuk'uphile	Construction of new storm water lines Kwazamokuhle	MP	Nkangala	Steve Tshwete	R 953,236	R 904,293	14
Vuk'uphile	Water reticulation Maganagoboswa	MP	Nkangala	Dr JS Moroka	R 933,521	R 771,346	21
Vuk'uphile	Waterreticulation Ga-maria,Lefiso and Lefisoane	MP	Nkangala	Dr JS Moroka	R 966,668	R 553,358	28
Vuk'uphile	Water reticulation and water meters Maduba-duba	MP	Nkangala	Dr JS Moroka	R 526,667	R 471,577	13
Vuk'uphile	VIP Toilets Mhluzi	MP	Nkangala	Steve Tshwete	R 1,000,000	R 540,873	19
Vuk'uphile	Water reticulation Kameelrivier A	MP	Nkangala	Dr JS Moroka	R 896,874	R 710,797	18
Vuk'uphile	Dullstroom rising main	MP	Nkangala	Emakhazeni	R 732,678	R 456,995	12
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Steve Tshwete	R 646,250	R 456,995	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		69			R 61,717,309.87	R 37,516,724.66	1425
Vuk'uphile	Main outfall line Lynville thushanang ward 15 & 17	MP	Nkangala	Emalahleni MP	R 771,808	R 454,645	27
Vuk'uphile	Sewer network-Phola (Ogies)	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	41
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Emalahleni MP	R 1,131,658	R 869,779	18
Vuk'uphile	Main outfall line Kriel ward 25 & 26	MP	Nkangala	Emalahleni MP	R 748,829	R 559,841	19
Vuk'uphile	Sewer network Clewr	MP	Nkangala	Emalahleni MP	R 763,800	R 301,301	22
Vuk'uphile	Waterreticulation RDP standard	MP	Nkangala	Dr JS Moroka	R 989,000	R 626,079	18
Vuk'uphile	VIP toilets Mhluzi	MP	Nkangala	Steve Tshwete	R 867,540	R 540,883	19
Vuk'uphile	Water reculation - Gamaria, Lefiso, Lefisoane	MP	Nkangala	Dr JS Moroka	R 966,668	R 224,913	28
Vuk'uphile	Water reculation - Maganagoboswa - Dr. J.S. Moroka	MP	Nkangala	Dr JS Moroka	R 893,445	R 571,355	24
Vuk'uphile	Water reticulation - Moloto South	MP	Nkangala	Thembisile	R 896,593	R 562,353	39
Vuk'uphile	Water reticulation - Phola Park ext.	MP	Nkangala	Thembisile	R 754,908	R 581,914	43
Vuk'uphile	Water reticulation - Sun City "AA"	MP	Nkangala	Thembisile	R 945,690	R 595,275	51
Vuk'uphile	Dr. J.S. Moroka : VIP Toilets - Madubaduba	MP	Nkangala	Dr JS Moroka	R 916,153	R 626,079	16
Vuk'uphile	Kameelrivier A Water Reticulation	MP	Nkangala	Dr JS Moroka	R 947,812	R 710,802	36
Vuk'uphile	Construction of new roads - Kwazamokuhle	MP	Nkangala	Steve Tshwete	R 953,236	R 904,293	13
Vuk'uphile	Sewer reticulation in Rockdale Phase C	MP	Nkangala	Thembisile	R 1,297,669	R 725,460	14
Vuk'uphile	Upgrading of Dullstroom rising main	MP	Nkangala	Steve Tshwete	R 732,678	R 456,995	12
Vuk'uphile	Sewer network - Clewer Ward 9	MP	Nkangala	Emalahleni MP	R 771,799	R 301,301	24
Vuk'uphile	Sewer network - Phola Ward 28 & 30	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	39
Vuk'uphile	Project No. : 5217/08E - New sewer network - Aeroran	MP	Nkangala	Steve Tshwete	R 881,106	R 837,051	7
Vuk'uphile	Main outfall line Lynville thushanang ward 15 & 17	MP	Nkangala	Emalahleni MP	R 771,799	R 454,645	8
Vuk'uphile	Main outfall line Kriel ward 25 & 26	MP	Nkangala	Emalahleni MP	R 768,379	R 559,841	17
Vuk'uphile	Dr. J.S. Moroka - Water reticulation - Kammelrivier A	MP	Nkangala	Dr JS Moroka	R 947,812	R 710,802	36
Vuk'uphile	Upgrading of water reticulation network at Mountainvi	MP	Nkangala	Thembisile	R 1,103,972	R 1,071,614	25
Vuk'uphile	Installation VIP toilets	MP	Nkangala	Thembisile	R 693,780	R 279,688	8
Vuk'uphile	Provision of sewer network at phola ward 28 & 30	MP	Nkangala	Emalahleni MP	R 771,799	R 164,366	8
Vuk'uphile	Main outfall in Thusanang Lynville Ward 15 & 17	MP	Nkangala	Emalahleni MP	R 770,944	R 692,268	39
Vuk'uphile	Dullstroom rising main 2	MP	Nkangala	Emakhazeni	R 1,131,657	R 111,779	8
Vuk'uphile	Kriel Ext 10 Main outfall line in ward 25 & 26	MP	Nkangala	Emalahleni MP	R 768,378	R 559,841	17
Vuk'uphile	New sewer network - Aerorand	MP	Nkangala	Steve Tshwete	R 881,106	R 483,856	7
Vuk'uphile	Water reticulation and water meters Maduba-duba	MP	Nkangala	Dr JS Moroka	R 526,667	R 471,577	13
Vuk'uphile	Moloto South Water Reticulation	MP	Nkangala	Thembisile	R 896,593	R 62,518	20
Vuk'uphile	Bulk water industrial stands	MP	Nkangala	Steve Tshwete	R 905,371	R 585,140	16
Vuk'uphile	Water Reticulation in Phola Park	MP	Nkangala	Thembisile	R 661,188	R 381,914	38
Vuk'uphile	Suncity A water reticulation	MP	Nkangala	Thembisile	R 945,690	R 595,275	39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		69			R 61,717,309.87	R 37,516,724.66	1425
Vuk'uphile	Installation of storm water master plan	MP	Nkangala	Thembisile	R 1,189,865	R 517,941	11
Vuk'uphile	Sewer reticulation in Rockdale Phase A	MP	Nkangala	Thembisile	R 1,297,669	R 744,615	9
Vuk'uphile	Sewer reticulation in Rockdale Phase B	MP	Nkangala	Thembisile	R 1,297,669	R 618,053	14
Vuk'uphile	Storm water at Delpark	MP	Nkangala	Thembisile	R 1,123,013	R 216,243	7
Vuk'uphile	Belfast VIP toilets	MP	Nkangala	Emakhazeni	R 693,779	R 58,780	8
Vuk'uphile	Bulk Water - Industrial Middelburg 4	MP	Nkangala	Steve Tshwete	R 951,522	R 119,248	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		4			R 48,154,333.61	R 17,226,616.66	172
Labour Intensive Programme	Upgrading of Buffelspruit bus route	MP	Ehlanzeni	Nkomazi	R 6,010,000	R 3,761,306	37
Labour Intensive Programme	Upgrading of Goba Bus Route	MP	Ehlanzeni	Nkomazi	R 3,044,334	R 3,003,339	45
Labour Intensive Programme	Nyathi WTW Upgrade	MP	Ehlanzeni	Nkomazi	R 37,600,000	R 8,961,972	48
Labour Intensive Programme	Mangweni Upgrading of Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 1,500,000	R 1,500,000	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		74			R 715,004,321.69	R 497,500,345.69	8368
Labour Intensive Programme	Cycle and Pedestrian Paths for Tshwane 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 750,000	R 496,049	15
Labour Intensive Programme	Stormwater System in Eersterust X2 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,500,000	R 3,702,349	355
Labour Intensive Programme	Electricity for All Programme 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,849,312	R 9,812,450	176
Labour Intensive Programme	Electricity for All 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 98,995,000	R 98,180,441	747
Labour Intensive Programme	Rehabilitaiton of Stormwater Systems & Side 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 34,000,000	R 32,160,347	355
Labour Intensive Programme	Rehabilitation of SW Systems and Sidewalks 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 34,000,000	R 32,160,347	405
Labour Intensive Programme	Replacement of Traffic Signs 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 864,878	15
Labour Intensive Programme	Public Lighting Programme 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 29,757,228	R 28,966,843	463
Labour Intensive Programme	Parking Bays/Bays at Schools 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 800,000	R 54,893	31
Labour Intensive Programme	Essential/Unforseen SW Drainage Problems 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,250,000	R 1,467,519	100
Labour Intensive Programme	Traffic Calming and Pedestrian Safety for Tsh07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 984,061	12
Labour Intensive Programme	Traffic Calming and Pedestrian Safety for Tsh 08/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,250,000	R 1,867,274	12
Labour Intensive Programme	Upgrading of Roads in Marabastad 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 630,897	31
Labour Intensive Programme	Upgrading of Roads in Marabastad 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 1,923,069	31
Labour Intensive Programme	Traffic Lighs/Traffic Signal System 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 223,710	19
Labour Intensive Programme	Traffic Signals to Meet Legal Requirements 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,625,000	R 1,203,408	19
Vuk'uphile	Tshwane-Johan & Associates	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,999,997	R 3,798,669	167
Labour Intensive Programme	Essential & Unforseen Road Improvements 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 900,000	R 87,623	12
Vuk'uphile	Tshwane-Ma Kendy	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,999,997	R 2,963,536	123
Vuk'uphile	Tshwane-Mbathini Mbathini	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,999,898	R 3,226,395	189
Vuk'uphile	Tshwane-Ramaleo	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,999,889	R 3,268,591	179
Vuk'uphile	Tshwane-Hofman	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,999,997	R 3,152,574	103
Vuk'uphile	Tshwane-Rolo	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,999,889	R 2,663,193	256
Vuk'uphile	Tshwane-Boikamo	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,999,997	R 2,596,165	74
Vuk'uphile	Tshwane-Zebedi	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,997,000	R 1,955,714	138
Vuk'uphile	Tshwane-Lekwalang	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,999,979	R 6,097,946	137
Labour Intensive Programme	S/W Box Culvert Under Railway Line, H/Skraal 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,000,000	R 2,856,255	21
Vuk'uphile	Tshwane-Boikhutso Ba One	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,999,997	R 3,152,574	162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		74			R 715,004,321.69	R 497,500,345.69	8368
Labour Intensive Programme	Apies River: Canal Upgrading, Pta Central 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 650,000	R 474,164	121
Labour Intensive Programme	Lengthening of Network and Supply Pipelines 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 875,000	R 718,067	110
Labour Intensive Programme	Water Supply to Agricultural Holdings 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,840,000	R 3,361,220	30
Labour Intensive Programme	Replacement of worn out Network Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,808,000	R 8,827,190	64
Labour Intensive Programme	Replacement of worn out network pipelines 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,750,000	R 5,657,345	121
Labour Intensive Programme	Water Network Upgrading in Hatfield 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 1,995,401	42
Labour Intensive Programme	Network Upgrading in Hatfield 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,716,627	54
Labour Intensive Programme	PL - Soshanguve SL and HM Ref 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 10,000	7
Vuk'uphile	Tshwane-Yehovha	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,998,899	R 6,000,000	45
Labour Intensive Programme	Upgrading of Roads & App SW Sosh 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 49,650,000	R 44,993,401	294
Labour Intensive Programme	Network upgrading in the Moot area 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 1,212,385	18
Labour Intensive Programme	Loftus: Upgrading of Charles Street 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 31,500,000	R 4,737,924	46
Labour Intensive Programme	Hatfield: Upgrading of Pretorius Str 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 10,787,357	R 1,210,086	19
Labour Intensive Programme	Hatfield: Upgrading of Schoeman Str 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 10,950,000	R 3,883,544	5
Labour Intensive Programme	Hatfield: Upgrading of Duncan/Gordon 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 13,800,000	R 1,854,185	14
Labour Intensive Programme	Hatfield One Way System 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 16,500,000	R 3,155,032	59
Labour Intensive Programme	Public lighting and EPWP Students Training 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 25,100,000	R 24,969,318	639
Labour Intensive Programme	Network upgrade in the CBD and Pta West area 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 1,997,777	30
Labour Intensive Programme	Water Connections: Soshanguve New Pipes 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 401,169	12
Labour Intensive Programme	Electricity Ward Based Projects 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 391,635	R 281,344	29
	Upgrading of Internal Roads - Learnerships 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,250,000	R 2,309,912	437
vuk'uphile	Tshwane - Mok Roads	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 1,901,187	189
	Rehabilitation of Roads 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,000,000	R 18,125,000	239
	Network upgrading in the Centurion area 07/08	GP	City of Tshwane Metro	City of Tshwane	R 250,000	R 249,802	13
Labour Intensive Programme	Major S/Water Drainage Channels: Ga-Rankuwa 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 853,000	21
Labour Intensive Programme	Major SW Drainage Channels: Ga-Rankuwa 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,875,000	R 864,164	21
Labour Intensive Programme	Network upgrade in Rosslyn area 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 1,473,458	76
Labour Intensive Programme	Major S/Water Drainage System: Majaneng 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,000,000	R 4,998,137	30
Labour Intensive Programme	PL - Soshanguve Block XX 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 768,750	R 768,750	10
Labour Intensive Programme	PL - Soshanguve Block JJ Route 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 393,750	R 393,750	10
Labour Intensive Programme	Shova Kalula Bicycle Project 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,500,000	R 1,335,592	20
Labour Intensive Programme	Mandela Village Sewer Network	GP	City of Tshwane Metro	City of Tshwane Metro	R 13,200,000	R 991,675	87
Labour Intensive Programme	Rehabilitation of Roads 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 11,191,500	R 2,045,105	214
Labour Intensive Programme	Doubling of Lynnwood Road 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 8,750,000	R 3,789,093	38
Labour Intensive Programme	Doubling of Lynnwood Road 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 35,500,000	R 25,497,456	47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		74			R 715,004,321.69	R 497,500,345.69	8368
Labour Intensive Programme	Network upgrading in the Centurion area 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,800,000	R 1,280,027	75
Labour Intensive Programme	Magriet Monamodi Stormwater System	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,075,286	31
Labour Intensive Programme	Electrification of Winterfeldt 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 49,500,000	R 41,296,169	520
Labour Intensive Programme	Major SW Drainage System: Majaneng 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,500,000	R 5,315,470	13
Labour Intensive Programme	Major S/Water Drainage Channels: Ga-Rankuwa 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 853,000	21
Labour Intensive Programme	Major SW Drainage Channels: Ga-Rankuwa 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,500,000	R 5,956,807	21
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa Vi 07/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 868,000	20
Labour Intensive Programme	Stormwater Drainage Systems Ga-Rankuwa View 08/0	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,477,428	20
Labour Intensive Programme	Upgrading and Repl of a BWP in SV Rd 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 457,235	21
	Klapperkop Muckleneuk Pipelinks 07/08	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,536,250	R 79,108	27
Labour Intensive Programme	Stormwater Drainage Mahube Valley 08/09	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,475,000	R 2,271,787	41

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		52			R 312,710,754.93	R 135,270,985.95	8416
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,067,848	R 4,033,923	556
Labour Intensive Programme	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 5,149,794	308
Vuk'uphile	Greening of informal sports field Tsakane/E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 302,842	14
Vuk'uphile	Greening of informal sports field Emoyeni/F	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 314,412	15
Vuk'uphile	Greening of informal sport field Winnie Mandela/H	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 290,302	16
Vuk'uphile	Greening of Informal Sports Field Winnie Mandela/G	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 292,078	16
Vuk'uphile	Greening of informal sports fields Tsakane/G	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 264,111	18
Vuk'uphile	Greening of informal sports field Eden Park/F	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 285,685	53
Vuk'uphile	Greening of informal sports field Thlama-Thlama	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 292,078	16
Vuk'uphile	Greening of informal sports field Daveyton	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 264,111	15
Vuk'uphile	Greening of sports field/All except AMT 51cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,999,900	R 5,650,000	317
Vuk'uphile	Greening of informal sports field Emoyeni/G	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 369,122	290
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,332,996	R 3,850,375	647
Vuk'uphile	Katlegong/AMT 52cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 779,900	R 764,482	30
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,978,406	R 1,100,238	357
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,924,312	R 5,848,337	444
Labour Intensive Programme	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,399,128	R 1,871,326	759
Labour Intensive Programme	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,048,184	R 9,024,092	308
Labour Intensive Programme	Design and Construction of gravel road upgrade	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 17,190,702	R 8,595,351	308
Labour Intensive Programme	Design and Construction of Gravel Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 13,714,286	R 12,820,894	308
Labour Intensive Programme	Design and Construction of Gravel roads upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,468,874	R 11,234,437	308
Labour Intensive Programme	Design and Construction of Roads Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,207,591	R 9,603,793	308
Labour Intensive Programme	Design and Construction of Gravel Road Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 4,612,012	308
Labour Intensive Programme	Design & Construction of Gravel Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 2,677,323	308
Labour Intensive Programme	Design & Construction of Gravel Road Upgrading	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,857,143	R 8,000,000	308
Vuk'uphile	Greening of informal sports field Eden Park/E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,963	R 264,111	17
Vuk'uphile	Tokoza/ AMT 48 & 46cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,009,900	R 876,583	116
Vuk'uphile	Tokoza/ AMT 51cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 571,425	R 577,151	38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		52			R 312,710,754.93	R 135,270,985.95	8416
Vuk'uphile	Design & Construction of Stormwater Infrastructure	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,461,318	R 9,203,500	385
Vuk'uphile	Benoni Mes Paving/AMT 55cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 460,000	27
Labour Intensive Programme	Construction of Makhulong Stadium, Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,259,694	R 3,162,508	66
Labour Intensive Programme	Design Upgrading and Construction of Stormwater	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 90,000,000	R 5,090,157	712
Vuk'uphile	Construction of non-motorized transp Vosloorus A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 40,961	12
Labour Intensive Programme	Construction of Tembisa Reservoir	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,337,207	R 1,001,162	40
Labour Intensive Programme	Construction of Tshepo Performing Arts Centre	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,276,205	R 2,201,795	61
Labour Intensive Programme	Construction of Pedestrian Bridge over K27, Tembisa	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,046,559	R 3,903,653	46
Labour Intensive Programme	Construction of Water and Sewer Networks, Moleleki	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,746,512	R 5,084,444	105
Vuk'uphile	Greening of informal sports field Emoyeni/E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 273,975	R 292,078	16
Vuk'uphile	Construction of non-motorized transport Wattville	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 394,942	53
Vuk'uphile	Tokoza/Amt 44,47 & 50cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,503,328	R 495,433	42
Vuk'uphile	Construction of non-motorized transp Tokoza A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 210,000	10
Vuk'uphile	Construction of non-motorized transp Wattville E	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 394,395	26
Vuk'uphile	Construction of non-motorized transp Wattville A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	53
Vuk'uphile	Construction of non-motorized transp Wattville B	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	19
Vuk'uphile	Construction of non-motorized transp Wattville C	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 387,182	16
Vuk'uphile	Tokoza/ AMT 58cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 399,990	R 342,551	26
Vuk'uphile	Construction of paving for Tokoza ablution block	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 342,551	17
Vuk'uphile	Katlegong/AMT 51cc	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,667	R 505,767	34
Vuk'uphile	Construction of Office Block Waste Transfer Station	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,767	R 344,854	36
Vuk'uphile	Construction of paving Tokoza	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 468,491	17
Vuk'uphile	Katlehong Recycling Centre Canteen Block	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 414,492	70
Vuk'uphile	New Fabrication Laboratory Building Tokoza	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 501,109	R 501,109	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		276			R 7,326,043,920.24	R 5,566,408,893.11	64481
Labour Intensive Programme	New road signs	GP	Johannesburg Metro	Johannesburg Metro	R 2,700,000	R 2,090,258	450
Labour Intensive Programme	BG Alexandra Inner City	GP	Johannesburg Metro	Johannesburg Metro	R 31,000,000	R 16,000,000	50
Labour Based Construction Programme	Windsor water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,300,000	R 1,200,000	55
Labour Based Construction Programme	Parkmore water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 739,463	R 720,000	44
Labour Based Construction Programme	Parkmore water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 684,065	R 670,000	40
Labour Based Construction Programme	Parkmore water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 476,145	R 450,000	34
Labour Based Construction Programme	Windsor water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,050,000	R 1,000,000	56
Labour Based Construction Programme	Parkmore water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 628,095	R 600,000	32
Labour Based Construction Programme	Upgrading Water Infrastructure phase I	GP	Johannesburg Metro	Johannesburg Metro	R 8,347,386	R 5,295,844	45
Labour Based Construction Programme	Parkmore water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 747,498	R 700,000	53
Labour Intensive Programme	Arthur Ashe	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 1,617,883	13
Labour Intensive Programme	Phiri Daycare Centre	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 1,100,000	39
Labour Intensive Programme	Lenasia Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	7
Labour Intensive Programme	Sandton Art Gallery	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 108,588	15
Labour Intensive Programme	Pimville Golf Course	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 180,000	21
Labour Intensive Programme	Recreation Street	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 1,359,630	11
Labour Based Construction Programme	replacement of water pipe	GP	Johannesburg Metro	Johannesburg Metro	R 7,820,663	R 2,072,848	17
Labour Based Construction Programme	Cosmo City Multipurpose Centre	GP	Johannesburg Metro	Johannesburg Metro	R 27,298,000	R 10,234,184	73
Labour Intensive Programme	Soccer City construction of FNB stadium	GP	Johannesburg Metro	Johannesburg Metro	R 850,692,000	R 598,725,000	3987
Labour Based Construction Programme	reivlei zoo farm	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 635,927	20
Labour Based Construction Programme	Bara Square	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 339,093	26
Labour Based Construction Programme	Randburg Civic Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 437,750	11
Labour Based Construction Programme	Diepsloot & Kliptown WSSD	GP	Johannesburg Metro	Johannesburg Metro	R 5,900,000	R 497,208	6
Labour Based Construction Programme	Orlando Ekhaya Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,045,697	103
Labour Based Construction Programme	Parkmore water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 601,350	R 550,000	49
Labour Based Construction Programme	Chris Hani Sport Complex	GP	Johannesburg Metro	Johannesburg Metro	R 1,200,000	R 1,167,878	54
Labour Intensive Programme	Finetown	GP	Johannesburg Metro	Johannesburg Metro	R 4,846,333	R 3,786,364	55
Labour Based Construction Programme	Street light Fine Town	GP	Johannesburg Metro	Johannesburg Metro	R 4,846,333	R 2,267,226	27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		276			R 7,326,043,920.24	R 5,566,408,893.11	64481
Labour Based Construction Programme	Florida Rail Str. Water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 641,384	R 641,000	60
	Stretford sewer upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 1,300,000	177
Labour Based Construction Programme	Parkmore water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 572,012	R 501,646	72
Labour Based Construction Programme	Lenasia Water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 520,000	R 480,000	72
Labour Based Construction Programme	Florida water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 531,811	R 500,000	45
Working for Tourism (Investing in Culture)	Bill Jardine	GP	Johannesburg Metro	Johannesburg Metro	R 1,700,000	R 1,091,952	76
Labour Intensive Programme	Naerec SPTN and Precinct 2010	GP	Johannesburg Metro	Johannesburg Metro	R 75,000,000	R 7,147,191	974
Labour Intensive Programme	Greater Ellis Park	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 10,000,000	54
Labour Intensive Programme	Greater Newtown	GP	Johannesburg Metro	Johannesburg Metro	R 17,500,000	R 8,406,141	50
Labour Intensive Programme	Park Station Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 266,500	12
Labour Intensive Programme	Yeoville	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 5,337,411	56
Labour Intensive Programme	Inner City project-Diagonal Street	GP	Johannesburg Metro	Johannesburg Metro	R 18,000,000	R 4,421,455	62
Labour Intensive Programme	Sowet Vilakazi Street	GP	Johannesburg Metro	Johannesburg Metro	R 6,000,000	R 2,342,947	40
Labour Intensive Programme	Basonia	GP	Johannesburg Metro	Johannesburg Metro	R 9,215,410	R 7,405,727	27
Labour Intensive Programme	Bua Rapid Transit Rea Vaya	GP	Johannesburg Metro	Johannesburg Metro	R 577,640,000	R 466,210,000	1870
Labour Based Construction Programme	Honeydew-Boschkop District: Upgrade water infrastru	GP	Johannesburg Metro	Johannesburg Metro	R 6,384,406	R 367,162	27
Labour Intensive Programme	Painting	GP	Johannesburg Metro	Johannesburg Metro	R 20,000	R 19,950	10
Labour Intensive Programme	Alexandra Renewal Project	GP	Johannesburg Metro	Johannesburg Metro	R 30,000,000	R 22,079,440	133
Labour Intensive Programme	Greater Kliptown Housing Dev. Roads and Sotrmwater	GP	Johannesburg Metro	Johannesburg Metro	R 278,000	R 276,008	11
Labour Intensive Programme	Vlakfontein Proper Construction of Roads. Phase 2A	GP	Johannesburg Metro	Johannesburg Metro	R 15,006,010	R 15,005,010	102
Labour Intensive Programme	Diepsloot Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 7,500,000	R 1,065,231	50
Labour Based Construction Programme	Spur Norman 190	GP	Johannesburg Metro	Johannesburg Metro	R 895,000	R 768,620	69
Labour Intensive Programme	Ellis Park Stadium-SPTN and precinct 2010	GP	Johannesburg Metro	Johannesburg Metro	R 84,000,000	R 45,952,802	172
Labour Intensive Programme	Zola	GP	Johannesburg Metro	Johannesburg Metro	R 6,000,000	R 3,511,339	48
Labour Intensive Programme	Roodepoort Inner City	GP	Johannesburg Metro	Johannesburg Metro	R 49,600,000	R 15,000,000	100
Labour Intensive Programme	Lawley	GP	Johannesburg Metro	Johannesburg Metro	R 11,537,875	R 399,562	48
Labour Intensive Programme	New road	GP	Johannesburg Metro	Johannesburg Metro	R 48,940,000	R 36,244,168	42
Labour Intensive Programme	Roodepoort	GP	Johannesburg Metro	Johannesburg Metro	R 2,600,000	R 2,460,706	8
Labour Intensive Programme	Mulberton	GP	Johannesburg Metro	Johannesburg Metro	R 1,600,000	R 1,120,841	26
Labour Intensive Programme	Stetford	GP	Johannesburg Metro	Johannesburg Metro	R 6,882,702	R 2,836,776	45
Labour Intensive Programme	Fashion District East End	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 3,339,525	66
Labour Intensive Programme	Drieziek	GP	Johannesburg Metro	Johannesburg Metro	R 9,448,694	R 2,651,711	12
Labour Based Construction Programme	Honeydew-Boschkop District: Upgrade water infrastru	GP	Johannesburg Metro	Johannesburg Metro	R 14,246,000	R 3,914,316	22
Labour Intensive Programme	Lehae Extension 1 Phase 1 : Stormwater Canal	GP	Johannesburg Metro	Johannesburg Metro	R 9,000,000	R 8,570,686	88
Labour Intensive Programme	Doornkop (25000)- Sanitation	GP	Johannesburg Metro	Johannesburg Metro	R 11,030,333	R 6,472,296	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		276			R 7,326,043,920.24	R 5,566,408,893.11	64481
Labour Intensive Programme	Doornkop Greenfields - Stormwater Retention Dams	GP	Johannesburg Metro	Johannesburg Metro	R 11,030,333	R 6,472,296	17
Labour Intensive Programme	Casa Mia Building	GP	Johannesburg Metro	Johannesburg Metro	R 22,798,000	R 10,506,105	18
Labour Intensive Programme	MBV Building	GP	Johannesburg Metro	Johannesburg Metro	R 22,798,000	R 10,506,105	225
Labour Based Construction Programme	Kyalami Estate - Point repairs of sewers identified thro	GP	Johannesburg Metro	Johannesburg Metro	R 6,137,946	R 2,687,654	33
Labour Intensive Programme	Beyers Sub-Station	GP	Johannesburg Metro	Johannesburg Metro	R 4,750,000	R 2,381,115	42
Labour Intensive Programme	Mountview	GP	Johannesburg Metro	Johannesburg Metro	R 26,867,682	R 15,854,569	10
Labour Based Construction Programme	Lehae	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 2,910,356	63
Labour Intensive Programme	Sol Plaatje Project	GP	Johannesburg Metro	Johannesburg Metro	R 88,880,000	R 74,608,453	150
Labour Based Construction Programme	Vlakfontein Proper Construction of Roads (Phase 2A)	GP	Johannesburg Metro	Johannesburg Metro	R 21,636,510	R 22,250,147	69
Labour Based Construction Programme	Kanana Park Ext. 3, 4 & 5: Bulk Water Supply	GP	Johannesburg Metro	Johannesburg Metro	R 5,854,100	R 4,505,554	19
Labour Based Construction Programme	ZANDSPRUIT PHASE 2 : ROADS & STORMWATE	GP	Johannesburg Metro	Johannesburg Metro	R 3,456,200	R 2,932,025	22
Labour Based Construction Programme	Vasco da Gama Rd ext and Bridge	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,999,210	51
Labour Based Construction Programme	M2 Hostel Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 12,000,000	R 12,000,000	295
Labour Based Construction Programme	Pennyville - Roads, Link Sewer, Pedestrian Bridge, Bu	GP	Johannesburg Metro	Johannesburg Metro	R 22,428,000	R 18,707,365	367
Labour Based Construction Programme	Stretford Ext 2	GP	Johannesburg Metro	Johannesburg Metro	R 19,000,000	R 5,600,000	357
Labour Based Construction Programme	Tshepisoong West – Water Supply Main and Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 7,109,500	R 6,900,275	36
Labour Based Construction Programme	Lehae - Fencing	GP	Johannesburg Metro	Johannesburg Metro	R 5,614,044	R 5,614,044	30
Labour Based Construction Programme	Zandpruit	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,600,000	50
Labour Based Construction Programme	The Hill Upgrade (Phase II)	GP	Johannesburg Metro	Johannesburg Metro	R 2,100,675	R 322,297	34
Labour Based Construction Programme	Upgrade Rocky Drive Northcliff	GP	Johannesburg Metro	Johannesburg Metro	R 6,993,284	R 6,244,222	72
Labour Based Construction Programme	Fairlands Kessel & Agnes	GP	Johannesburg Metro	Johannesburg Metro	R 9,726,000	R 8,876,710	57
Labour Based Construction Programme	Relocate Cables Cleveland Road	GP	Johannesburg Metro	Johannesburg Metro	R 1,287,578	R 1,280,719	18
Labour Based Construction Programme	Orange Farm Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 19,000,000	R 6,600,000	419
	Bassonia MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 9,215,410	R 7,200,609	27
Labour Based Construction Programme	Fairlands Kessel and Agnes upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 6,993,242	R 6,244,222	72
Labour Based Construction Programme	Inner city upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 256,000,000	R 256,000,000	1410
Labour Based Construction Programme	Nasrec Sports Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 246,000,000	R 228,125,000	373
Labour Based Construction Programme	Rea Ya Vaya (BRT programme)	GP	Johannesburg Metro	Johannesburg Metro	R 142,000,000	R 141,982,000	821
Labour Based Construction Programme	Soccer City, Construction of FNB stadium	GP	Johannesburg Metro	Johannesburg Metro	R 908,548,551	R 893,890,527	4921
Labour Based Construction Programme	Rehabilitation of Rand Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 22,297,000	R 17,180,317	126
Labour Based Construction Programme	Vlakfontein Proper Construction of Roads	GP	Johannesburg Metro	Johannesburg Metro	R 28,292,586	R 28,292,586	162
Labour Based Construction Programme	Rehabilitation of Dobsonville Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 25,797,000	R 11,724,334	334
Labour Based Construction Programme	Ellis Park Precinct	GP	Johannesburg Metro	Johannesburg Metro	R 23,418,526	R 7,950,764	115
Labour Based Construction Programme	RE: Replacement of Watermains in Northcliff ext 5	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 260,000	20
Labour Based Construction Programme	TSHEPISOONG WEST ROADS & STORMWATER	GP	Johannesburg Metro	Johannesburg Metro	R 5,217,000	R 5,118,615	65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		276			R 7,326,043,920.24	R 5,566,408,893.11	64481
Labour Based Construction Programme	ZANDSPRUIT PHASE 2 : ROADS & STORMWATE	GP	Johannesburg Metro	Johannesburg Metro	R 6,154,800	R 5,666,294	66
Labour Based Construction Programme	Princess Plot 61 Roads & Stormwater, Bridge Culverts	GP	Johannesburg Metro	Johannesburg Metro	R 4,236,000	R 4,114,533	27
Labour Based Construction Programme	Lawley Ext. 3 Roads, Stormwater & Bridge Culverts	GP	Johannesburg Metro	Johannesburg Metro	R 9,894,704	R 9,894,156	167
Vuk'uphile	Stretford Ext.2 link Sewer	GP	Johannesburg Metro	Johannesburg Metro	R 1,756,000	R 1,143,935	42
Labour Based Construction Programme	Rehabilitation of Orlando Stadium0708	GP	Johannesburg Metro	Johannesburg Metro	R 85,000,000	R 82,000,000	4584
Labour Based Construction Programme	Replacement of Water main in Malanshof	GP	Johannesburg Metro	Johannesburg Metro	R 2,060,601	R 1,488,630	105
Labour Based Construction Programme	Braamfischerville Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 1,368,979	R 1,159,810	53
Labour Based Construction Programme	Honeydew Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 14,000,000	291
Labour Based Construction Programme	NWWTW Expansion of capacity - Unit 5 Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 253,669,620	R 217,014,078	1553
Labour Based Construction Programme	Ellis Park	GP	Johannesburg Metro	Johannesburg Metro	R 240,000,000	R 230,000,000	178
Labour Based Construction Programme	Orlando Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 54,144,000	R 33,290,819	4448
Labour Based Construction Programme	Bramfischerville multipurpose	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 8,000,000	319
Labour Based Construction Programme	New 88/11kV Hursthill Outdoor Substation	GP	Johannesburg Metro	Johannesburg Metro	R 12,044,464	R 12,044,464	161
Labour Based Construction Programme	Vorna Valley sewer, and Carswald upgrading of sewers	GP	Johannesburg Metro	Johannesburg Metro	R 398,730	R 234,739	33
Labour Based Construction Programme	RC: Helderkrui District: Upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 5,944,563	R 5,146,321	84
Labour Based Construction Programme	Parktown-Dunkeld District: Upgrade water infrastru	GP	Johannesburg Metro	Johannesburg Metro	R 1,426,551	R 701,260	14
Labour Based Construction Programme	Honeydew-Boschkop District: Upgrade water infrastru	GP	Johannesburg Metro	Johannesburg Metro	R 9,063,249	R 3,352,645	46
Labour Based Construction Programme	Replace mains identified by Ops	GP	Johannesburg Metro	Johannesburg Metro	R 1,539,620	R 341,197	30
Labour Based Construction Programme	Yeoville district and Alexander park - Upgrade water i	GP	Johannesburg Metro	Johannesburg Metro	R 6,388,157	R 3,232,875	136
Labour Based Construction Programme	Replace & install valves & hydrants identified by Ops	GP	Johannesburg Metro	Johannesburg Metro	R 8,176,339	R 1,316,595	14
Labour Based Construction Programme	Koma Road	GP	Johannesburg Metro	Johannesburg Metro	R 44,000,000	R 3,857,076	187
Labour Based Construction Programme	Cosmo City	GP	Johannesburg Metro	Johannesburg Metro	R 70,000,000	R 59,000,000	614
Labour Based Construction Programme	Erosion Protection & Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 7,100,000	R 4,386,959	90
Labour Intensive Programme	Cosmo City Engineering Services	GP	Johannesburg Metro	Johannesburg Metro	R 68,000,000	R 58,566,650	622
Labour Based Construction Programme	Strengthening of Network in Albertville	GP	Johannesburg Metro	Johannesburg Metro	R 876,000	R 778,662	24
Labour Based Construction Programme	Ivory Park Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 3,151,590	49
Labour Based Construction Programme	Gravel Roads Orange Farm	GP	Johannesburg Metro	Johannesburg Metro	R 30,000,000	R 3,600,000	58
Labour Based Construction Programme	Diepsloot Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 26,852,000	R 3,739,316	103
Labour Based Construction Programme	Rabie Ridge Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 2,400,000	49
Labour Based Construction Programme	Zandspruit Pumpstation:Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 9,843,077	R 5,561,601	111
Labour Based Construction Programme	Koma Road	GP	Johannesburg Metro	Johannesburg Metro	R 49,000,000	R 25,374,137	187
Labour Based Construction Programme	Thornifo VIP programme	GP	Johannesburg Metro	Johannesburg Metro	R 97,411,000	R 36,005,062	625
Labour Based Construction Programme	Upgrading Kerbs, Sidewalks	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 1,200,000	60
Labour Based Construction Programme	June 16 Trail Footways	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 8,540,000	547
Labour Based Construction Programme	Doornkop (PP)	GP	Johannesburg Metro	Johannesburg Metro	R 32,883,433	R 17,814,151	75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		276			R 7,326,043,920.24	R 5,566,408,893.11	64481
Labour Based Construction Programme	Braamfischerville Multip.	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 8,000,000	43
Labour Based Construction Programme	Uncle Tom's	GP	Johannesburg Metro	Johannesburg Metro	R 2,200,000	R 1,952,546	28
Labour Based Construction Programme	RC: Honeydew-Boschkop District: upgrade water infra	GP	Johannesburg Metro	Johannesburg Metro	R 6,800,000	R 3,238,498	84
Labour Based Construction Programme	Design fees Randburg Sub Station	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 12,089,893	98
Labour Based Construction Programme	Pedestrian & Cycle Facilities	GP	Johannesburg Metro	Johannesburg Metro	R 1,300,000	R 1,209,908	86
Labour Intensive Programme	Lehae	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 2,910,356	115
Vuk'uphile	Sol Plaatjies-Roads and Related Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 2,763,000	R 372,242	15
Labour Intensive Programme	Stretford Ext 7	GP	Johannesburg Metro	Johannesburg Metro	R 3,530,000	R 3,451,010	137
Labour Intensive Programme	Stretford Ext 8	GP	Johannesburg Metro	Johannesburg Metro	R 30,280,000	R 29,150,190	802
Labour Intensive Programme	Orange Farm Ext 8	GP	Johannesburg Metro	Johannesburg Metro	R 10,710,000	R 9,120,680	350
Labour Intensive Programme	Orange Farm Ext 7	GP	Johannesburg Metro	Johannesburg Metro	R 3,530,000	R 3,523,100	127
Labour Intensive Programme	Stretford Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 8,404,812	R 6,127,012	244
Labour Intensive Programme	Vlakfontein Ext 1,2&3	GP	Johannesburg Metro	Johannesburg Metro	R 4,810,000	R 4,790,219	192
Labour Intensive Programme	Drieziek Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 14,250,000	R 13,000,000	358
Labour Intensive Programme	Finetown Proper	GP	Johannesburg Metro	Johannesburg Metro	R 3,616,000	R 2,209,781	89
Labour Intensive Programme	Zandspruit Pumpstation: Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 7,382,308	R 5,561,601	112
Labour Intensive Programme	Braamfischerville Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 1,026,734	R 1,159,810	58
Labour Intensive Programme	Installation of an outfall Sewer	GP	Johannesburg Metro	Johannesburg Metro	R 617,251	R 497,905	20
Labour Intensive Programme	Braamfischerville Multipurpose	GP	Johannesburg Metro	Johannesburg Metro	R 4,000,000	R 1,590,021	154
Labour Intensive Programme	Simphiwe Hall	GP	Johannesburg Metro	Johannesburg Metro	R 341,000	R 340,331	20
Labour Intensive Programme	Chris Hani Sport Complex	GP	Johannesburg Metro	Johannesburg Metro	R 1,200,000	R 1,064,940	38
Labour Intensive Programme	Poortjie	GP	Johannesburg Metro	Johannesburg Metro	R 7,130,000	R 7,119,002	279
Labour Intensive Programme	Embarkment of protection Jukskei	GP	Johannesburg Metro	Johannesburg Metro	R 4,000,000	R 3,998,321	148
Labour Intensive Programme	Zandspruit Phase2:Roads and Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 3,456,200	R 2,932,026	116
Labour Intensive Programme	Rand Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 22,297,000	R 4,876,177	197
Labour Intensive Programme	Diepsloot	GP	Johannesburg Metro	Johannesburg Metro	R 7,300,000	R 7,401,985	296
Labour Intensive Programme	Gaudrand Flats	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	20
Labour Intensive Programme	Zandspruit	GP	Johannesburg Metro	Johannesburg Metro	R 3,600,000	R 3,600,000	140
Labour Intensive Programme	No 3 Square Sport facility	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 1,420,001	57
Labour Intensive Programme	Stretford Ext 5	GP	Johannesburg Metro	Johannesburg Metro	R 3,520,000	R 3,600,000	139
Labour Intensive Programme	Gordon Primary School	GP	Johannesburg Metro	Johannesburg Metro	R 2,900,000	R 3,000,000	113
Labour Intensive Programme	Soccer City	GP	Johannesburg Metro	Johannesburg Metro	R 375,000,000	R 195,100,000	1757
Labour Intensive Programme	Marlboro RDP Flats Phase I	GP	Johannesburg Metro	Johannesburg Metro	R 7,000,000	R 6,932,019	260
Labour Intensive Programme	Far East Bank Housing X7 Housing	GP	Johannesburg Metro	Johannesburg Metro	R 11,957,000	R 10,955,009	420
Labour Intensive Programme	M2 Hostel Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 11,846,000	R 9,871,087	380

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		276			R 7,326,043,920.24	R 5,566,408,893.11	64481
Labour Intensive Programme	Far East BankErven 3359-3360(520 Flats)	GP	Johannesburg Metro	Johannesburg Metro	R 8,110,000	R 8,200,000	308
Labour Intensive Programme	K206 Alexandra Extension 9	GP	Johannesburg Metro	Johannesburg Metro	R 23,000,000	R 21,301,271	826
Labour Intensive Programme	Drieziek Ext 3	GP	Johannesburg Metro	Johannesburg Metro	R 3,550,000	R 3,513,100	140
Labour Intensive Programme	Pan Africa Development	GP	Johannesburg Metro	Johannesburg Metro	R 8,000,000	R 7,629,011	303
Labour Intensive Programme	Diepsloot & Kliptown WSSD	GP	Johannesburg Metro	Johannesburg Metro	R 3,933,333	R 497,208	20
Vuk'uphile	Replacement of water mains in Countesses street	GP	Johannesburg Metro	Johannesburg Metro	R 889,913	R 589,897	32
Labour Intensive Programme	Yeoville District and Alexander park-Upgrade water	GP	Johannesburg Metro	Johannesburg Metro	R 6,388,157	R 3,232,875	136
Labour Intensive Programme	Replace & install valves & hydrants identified by	GP	Johannesburg Metro	Johannesburg Metro	R 6,541,071	R 1,316,595	55
Labour Intensive Programme	Upgrading water infrastructure in Bryanston B	GP	Johannesburg Metro	Johannesburg Metro	R 9,023,836	R 1,317,129	55
Labour Intensive Programme	Replacement of water Mains in Kibler Pak A	GP	Johannesburg Metro	Johannesburg Metro	R 4,217,001	R 3,990,447	24
Labour Intensive Programme	Vlakfontein Ext 1,&3	GP	Johannesburg Metro	Johannesburg Metro	R 14,250,000	R 13,000,000	240
Labour Intensive Programme	Grassing of soccerfields	GP	Johannesburg Metro	Johannesburg Metro	R 5,333,333	R 5,787,984	24
Labour Intensive Programme	Parks for People	GP	Johannesburg Metro	Johannesburg Metro	R 6,141,701	R 6,152,000	247
Labour Intensive Programme	Replace mains identified by Southdale Depot	GP	Johannesburg Metro	Johannesburg Metro	R 2,055,659	R 1,752,442	70
Labour Intensive Programme	Site Development	GP	Johannesburg Metro	Johannesburg Metro	R 4,500,000	R 4,928,562	168
Labour Intensive Programme	Better Building Project	GP	Johannesburg Metro	Johannesburg Metro	R 8,250,000	R 8,435,887	338
Labour Intensive Programme	Paterson Park	GP	Johannesburg Metro	Johannesburg Metro	R 1,875,000	R 2,000,000	82
Labour Intensive Programme	Fine Town Proper	GP	Johannesburg Metro	Johannesburg Metro	R 14,250,000	R 13,000,000	187
People and Parks	JCP: EXTERNAL SERVICES (OPEX)	GP	City of Johannesburg	City of Johannesburg	R 14,640,000	R 6,323,764	251
Labour Based Construction Programme	Tornado Flat Refurbishment	GP	Johannesburg Metro	Johannesburg Metro	R 55,000	R 17,000	8
Labour Intensive Programme	Randburg Civic Precint	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 437,750	11
Labour Intensive Programme	Replace Mains identified by Ops	GP	Johannesburg Metro	Johannesburg Metro	R 4,239,733	R 1,455,714	73
Labour Intensive Programme	Florida Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 531,811	R 500,000	71
Vuk'uphile	Bryanston and Morningside water upgrades	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 1,938,317	93
Labour Intensive Programme	RF: Lenasia District: Upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 555,149	R 395,098	26
Labour Intensive Programme	RC:Helderkrui District:Upgrade water infrastru	GP	Johannesburg Metro	Johannesburg Metro	R 5,944,563	R 5,146,321	85
Labour Intensive Programme	RE:Water renewals in region E	GP	Johannesburg Metro	Johannesburg Metro	R 7,365,727	R 824,835	64
Labour Intensive Programme	Ferndale Ext 6 and Bottlebrush	GP	Johannesburg Metro	Johannesburg Metro	R 1,954,149	R 1,890,115	77
Vuk'uphile	Replacement of water mains in Earls Street	GP	Johannesburg Metro	Johannesburg Metro	R 1,170,580	R 709,190	28
Labour Intensive Programme	Replacement of Water main in Malanshof	GP	Johannesburg Metro	Johannesburg Metro	R 1,630,301	R 1,488,630	73
Labour Intensive Programme	Replace mains identified by Langlaagte Depot	GP	Johannesburg Metro	Johannesburg Metro	R 5,371,870	R 4,477,027	180
Labour Intensive Programme	Parktown-Dunked District:Upgrade water infrastru	GP	Johannesburg Metro	Johannesburg Metro	R 1,426,551	R 701,260	29
Labour Intensive Programme	Marlboro District:Upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 2,660,000	R 2,000,000	66
Labour Intensive Programme	Honeydew-Boschkop District:Upgrade water infrastru	GP	Johannesburg Metro	Johannesburg Metro	R 9,063,249	R 3,352,645	142
Labour Intensive Programme	Helderkrui District:Upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 3,806,736	R 2,388,665	98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		276			R 7,326,043,920.24	R 5,566,408,893.11	64481
Labour Intensive Programme	Driefontein Basin: Upgrade Sewers	GP	Johannesburg Metro	Johannesburg Metro	R 1,172,620	R 44,237	4
Labour Intensive Programme	Replce mains identified by Ops	GP	Johannesburg Metro	Johannesburg Metro	R 1,539,620	R 341,197	30
Labour Intensive Programme	Cosmo City Multipurpose	GP	Johannesburg Metro	Johannesburg Metro	R 7,799,429	R 6,291,241	251
Labour Intensive Programme	Vorna Valley sewer, and Carswald upgrading of sewe	GP	Johannesburg Metro	Johannesburg Metro	R 199,365	R 234,739	34
Labour Intensive Programme	Harley Feeder Strengthening & Reconfig	GP	Johannesburg Metro	Johannesburg Metro	R 6,773,000	R 5,990,126	72
Labour Intensive Programme	Refurbishment of Cydna laboratories	GP	Johannesburg Metro	Johannesburg Metro	R 4,356,473	R 3,482,125	140
Labour Intensive Programme	Orange Farm Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 39,351,750	R 3,573,671	167
Labour Intensive Programme	Northern Waste Water works, Capacity Expansion	GP	Johannesburg Metro	Johannesburg Metro	R 94,125,274	R 87,788,274	1244
Labour Intensive Programme	Beyers Master Plan Phase 1	GP	Johannesburg Metro	Johannesburg Metro	R 12,931,238	R 9,550,415	381
Labour Intensive Programme	Athol Medium Voltage Network Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 3,004,889	R 2,597,856	103
Labour Intensive Programme	The Hill Upgrade (PhaseII)	GP	Johannesburg Metro	Johannesburg Metro	R 2,100,675	R 322,297	34
Labour Intensive Programme	Roodepoort Housing Development	GP	Johannesburg Metro	Johannesburg Metro	R 3,500,000	R 2,569,714	126
Labour Intensive Programme	Upgrade of Rocky Drive Northcliff	GP	Johannesburg Metro	Johannesburg Metro	R 6,993,284	R 6,244,222	72
Labour Intensive Programme	Roodepoort Medium Density Housing	GP	Johannesburg Metro	Johannesburg Metro	R 40,000,000	R 25,057,000	600
Labour Intensive Programme	Hawken Feeders Strength & Reconfi	GP	Johannesburg Metro	Johannesburg Metro	R 18,345,600	R 19,937,959	38
Labour Intensive Programme	Bassonia MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 9,215,410	R 7,200,609	30
Labour Intensive Programme	Ellispark Precinct MV Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 18,400,000	R 7,104,579	239
Labour Intensive Programme	Lawley Extention 3 and 4 Electrification	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 9,301,000	64
Labour Intensive Programme	Fairland and Northcliff upgrading	GP	Johannesburg Metro	Johannesburg Metro	R 1,025,219	R 744,940	31
Labour Intensive Programme	Vorna Valley - Anton Hart Kyalami Est	GP	Johannesburg Metro	Johannesburg Metro	R 652,865	R 712,946	37
Labour Intensive Programme	Spur Braamfontein Werf	GP	Johannesburg Metro	Johannesburg Metro	R 895,000	R 727,050	69
Labour Intensive Programme	Erosion Protection and Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 5,325,000	R 4,386,959	90
Labour Intensive Programme	Jukskei River bank Protection	GP	Johannesburg Metro	Johannesburg Metro	R 900,000	R 635,189	22
Labour Intensive Programme	Ivory Park Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 15,000,000	R 3,151,590	49
Labour Intensive Programme	Gravel Roads Orange Farm	GP	Johannesburg Metro	Johannesburg Metro	R 22,500,000	R 3,600,000	58
Labour Intensive Programme	Kaalfontein Gravel Roads	GP	Johannesburg Metro	Johannesburg Metro	R 7,500,000	R 7,131,208	287
Labour Intensive Programme	Rabie Ridge Gravel Road	GP	Johannesburg Metro	Johannesburg Metro	R 11,250,000	R 2,400,000	49
Labour Intensive Programme	Guardrails	GP	Johannesburg Metro	Johannesburg Metro	R 750,000	R 789,236	31
Labour Intensive Programme	Sol Plaatjie Housing Development	GP	Johannesburg Metro	Johannesburg Metro	R 87,000,000	R 79,108,453	2923
Labour Intensive Programme	Traffic Calming	GP	Johannesburg Metro	Johannesburg Metro	R 2,726,250	R 2,968,000	119
Labour Intensive Programme	Doornkop(PP)	GP	Johannesburg Metro	Johannesburg Metro	R 24,662,575	R 17,814,151	77
Labour Intensive Programme	Upgrading Kerbs, Sidewalks	GP	Johannesburg Metro	Johannesburg Metro	R 7,500,000	R 1,200,000	60
Labour Intensive Programme	June 16 Trail Footways	GP	Johannesburg Metro	Johannesburg Metro	R 11,250,000	R 10,000,000	357
Labour Intensive Programme	BG Alexander refurbishments	GP	Johannesburg Metro	Johannesburg Metro	R 11,500,000	R 12,900,000	86
Labour Intensive Programme	BG Alexandra Inner City Development	GP	Johannesburg Metro	Johannesburg Metro	R 20,666,667	R 16,400,000	640

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		276			R 7,326,043,920.24	R 5,566,408,893.11	64481
Labour Intensive Programme	Clty Deep Phase 3 CDE	GP	Johannesburg Metro	Johannesburg Metro	R 50,000,000	R 10,180,620	418
Labour Intensive Programme	Protea Medium Density Houses	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 3,265,980	202
Labour Intensive Programme	Pedestrian & Cycle Facilities	GP	Johannesburg Metro	Johannesburg Metro	R 975,000	R 1,000,000	46
Labour Intensive Programme	Parkmore Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 684,065	R 670,000	42
Labour Intensive Programme	Reivlei Zoo Farm	GP	Johannesburg Metro	Johannesburg Metro	R 1,875,000	R 635,927	22
Labour Intensive Programme	Replacement of Pipelines: Southdale	GP	Johannesburg Metro	Johannesburg Metro	R 1,696,776	R 1,925,325	39
Labour Intensive Programme	Yeoville District & Alexander Park Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 7,258,299	R 5,804,060	60
Labour Intensive Programme	Linksfild/Parktown Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 14,104,867	R 7,334,531	110
Labour Intensive Programme	Replacement of Pipelines: Windsor	GP	Johannesburg Metro	Johannesburg Metro	R 5,220,187	R 3,870,765	56
Labour Intensive Programme	Parkmore water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 572,012	R 501,646	104
Labour Intensive Programme	Relieve of Fordsburg substation	GP	Johannesburg Metro	Johannesburg Metro	R 717,000	R 347,686	8
Labour Intensive Programme	Parkmore Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 747,498	R 700,000	80
Labour Intensive Programme	Ellispark sport Precinct upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 114,000,000	R 117,880,006	821
Labour Intensive Programme	Parkmore Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 476,145	R 450,000	49
Labour Intensive Programme	Parkmore Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 739,463	R 720,000	53
Labour Intensive Programme	Parkmore Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 601,350	R 550,000	72
Labour Intensive Programme	Lenasia Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 520,000	R 480,000	99
Labour Intensive Programme	Windsor water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 1,050,000	R 1,000,000	76
Labour Intensive Programme	Florida Rail Str Water Upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 641,384	R 641,384	92
Labour Intensive Programme	Parkmore water upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 628,095	R 600,000	40
Labour Intensive Programme	Stretford Ext.2 link Sewer	GP	Johannesburg Metro	Johannesburg Metro	R 956,000	R 916,748	32
Labour Intensive Programme	Region F Garden Maintenance	GP	City of Johannesburg	City of Johannesburg	R 425,000	R 425,000	40
Labour Intensive Programme	Pennyville-Roads Link Sewer,Pedstrian Bridge,Bulk	GP	Johannesburg Metro	Johannesburg Metro	R 22,428,000	R 17,743,426	427
Labour Intensive Programme	Tshepisong West Roads & Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 5,217,000	R 5,118,615	67
Labour Intensive Programme	Zandspruit Phase 2 Roads and Stormwater	GP	Johannesburg Metro	Johannesburg Metro	R 6,154,800	R 5,666,294	227
Labour Intensive Programme	Princess Plot 61 Roads& Stormwater,Bridge Culverts	GP	Johannesburg Metro	Johannesburg Metro	R 4,236,000	R 4,214,533	175
Labour Intensive Programme	Lawley Ext. 3 Roads, Stormwater & Bridge Culverts	GP	Johannesburg Metro	Johannesburg Metro	R 9,884,469	R 9,894,156	265
Labour Intensive Programme	Rea Ya Vaya (BRT programme)	GP	Johannesburg Metro	Johannesburg Metro	R 130,000,000	R 130,481,999	821
Labour Intensive Programme	Sol Plaatjies - Sanitation.	GP	Johannesburg Metro	Johannesburg Metro	R 429,000	R 429,000	27
Labour Intensive Programme	Inner city upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 256,000,000	R 239,103,150	1218
Labour Intensive Programme	Lehae ext 1 Phase 1:Stormwater Canal	GP	Johannesburg Metro	Johannesburg Metro	R 7,300,000	R 5,796,928	54
Labour Intensive Programme	Doornkop Greenfields-Stormwater Retention Dams	GP	Johannesburg Metro	Johannesburg Metro	R 29,654,250	R 1,910,155	77
Labour Intensive Programme	Sol Plaatjies - Water supply Main.	GP	Johannesburg Metro	Johannesburg Metro	R 429,000	R 429,000	26
Labour Intensive Programme	Tshepisong West-Water Supply Main and Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 7,109,500	R 6,900,275	74
Labour Intensive Programme	Kanana Park Ext.3, 4 & 5 Bulk Water Supply.	GP	Johannesburg Metro	Johannesburg Metro	R 5,854,100	R 4,505,554	140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		276			R 7,326,043,920.24	R 5,566,408,893.11	64481
Labour Intensive Programme	Pennyville Link Water and Reticulation	GP	Johannesburg Metro	Johannesburg Metro	R 8,308,000	R 8,000,100	477
Labour Intensive Programme	Randburg Sub-Station	GP	Johannesburg Metro	Johannesburg Metro	R 14,629,124	R 13,060,808	107
Labour Intensive Programme	Vlaktefontein Proper Construction of Roads.	GP	Johannesburg Metro	Johannesburg Metro	R 28,292,586	R 28,292,586	207

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Goverment Sector Infrastructure

Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		14			R 44,321,422.89	R 32,269,209.94	1201
Labour Intensive Programme	Rampuru WS to Eerste, Kgabo Park and Rametlawana	LP	Capricorn		R 3,175,000	R 2,950,595	99
Labour Intensive Programme	Construction of Tibane Taxi Rank	LP	Capricorn	Aganang	R 2,690,316	R 265,984	18
Labour Intensive Programme	Taaiboschgroet WS (Sais, Arie and Simpson)	LP	Capricorn	Blouberg	R 1,000,000	R 1,002,324	36
Labour Intensive Programme	Molemole Household Sanitation	LP	Capricorn	Molemole	R 5,359,649	R 5,346,026	328
Labour Intensive Programme	Glen Alpine - Ga-Rawesi Group	LP	Capricorn	Blouberg	R 500,000	R 512,305	118
Labour Intensive Programme	Groothoek - Extention of Bulk Water Supply	LP	Capricorn	Lepele-Nkumpi	R 651,293	R 643,280	67
Labour Intensive Programme	Mathabatha BWS Upgrade	LP	Capricorn	Lepele-Nkumpi	R 2,050,000	R 1,564,977	71
Labour Intensive Programme	Tibane Water Supply Phase 2	LP	Capricorn	Aganang	R 1,799,657	R 1,790,749	55
Labour Intensive Programme	Dendron Extention 5 Water Supply	LP	Capricorn	Molemole	R 1,500,000	R 139,443	57
Labour Intensive Programme	Construction of Mathibela Taxi Rank	LP	Capricorn	Lepele-Nkumpi	R 2,846,256	R 1,131,629	16
Labour Intensive Programme	Surfacing of Road D1430 (Mogoto to Mokopane)	LP	Capricorn	Lepele-Nkumpi	R 11,000,000	R 11,571,429	63
Labour Intensive Programme	Surfacing of Road D4070 (Mamaolo to Seleteng)	LP	Capricorn	Lepele-Nkumpi	R 9,000,000	R 4,431,140	48
Labour Intensive Programme	Pinkie Sebotse Water Supply (Cluster 3)	LP	Capricorn	Aganang	R 2,399,252	R 590,418	149
Labour Intensive Programme	Botlokwa RWS Phase 8	LP	Capricorn	Molemole	R 350,000	R 328,912	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		25			R 276,059,766.32	R 242,427,611.80	4073
EPWP Provincial	Lulekani RDP Houses	LP	Mopani		R 2,000,000	R 2,000,000	175
Labour Intensive Programme	Maruleng Central BWS and Cost Recovery	LP	Mopani		R 8,600,000	R 8,925,000	433
Labour Intensive Programme	Ben Farm Water Reticulation	LP	Mopani	Ba-Phalaborwa	R 1,111,111	R 466,531	40
Labour Intensive Programme	Benfarm - Lulekani Road	LP	Mopani	Ba-Phalaborwa	R 2,585,000	R 2,584,737	70
Labour Intensive Programme	Namakgale D Water Reticulation	LP	Mopani	Ba-Phalaborwa	R 4,600,000	R 2,790,819	60
Labour Intensive Programme	Water Reticulation in the Greater Giyani Mun.	LP	Mopani	Greater Giyani	R 12,000,000	R 9,698,271	82
Labour Intensive Programme	Lulekani D RDP House Sewer Reticulation	LP	Mopani	Ba-Phalaborwa	R 2,500,000	R 2,503,019	23
Labour Intensive Programme	Modjadjiskloof Sewer Reticulation	LP	Mopani	Greater Letaba	R 36,500,000	R 30,100,818	91
Labour Intensive Programme	Modjadji Outfall Sewer	LP	Mopani	Greater Letaba	R 10,000,000	R 5,312,797	54
Labour Intensive Programme	Upgrading Kgapanne WWTW P/S	LP	Mopani	Greater Letaba	R 20,000,000	R 15,284,523	30
Labour Intensive Programme	Modjadji Water Works	LP	Mopani	Greater Letaba	R 12,000,000	R 1,680,379	20
Labour Intensive Programme	Mametja Sekororo RWS	LP	Mopani		R 32,000,000	R 34,726,078	313
Labour Intensive Programme	Thabina RWS	LP	Mopani	Greater Tzaneen	R 20,000,000	R 22,474,986	454
Vuk'uphile	Benfarm : Rhambanani Civil & Building Construction	LP	Mopani	Greater Tzaneen	R 395,457	R 63,101	6
EPWP Provincial	Namakgale D	LP	Mopani		R 7,000,000	R 6,099,867	316
EPWP Provincial	Water Reticulation in Giyani	LP	Mopani		R 14,800,000	R 8,428,070	245
EPWP Provincial	Benfarm - Lulekani Road	LP	Mopani		R 4,200,000	R 4,200,000	417
Vuk'uphile	Benfarm : Annelia Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 128,670	6
Vuk'uphile	Benfarm : Doc D Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 399,768	6
Vuk'uphile	Benfarm : Germentia Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 143,286	6
Vuk'uphile	Benfarm : Van R Civil Construction (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 93,865	6
Vuk'uphile	Benfarm : Faloes Trading Enterprise (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 91,026	6
Vuk'uphile	Benfarm : A & Mele Civil & Services (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 135,441	6
Vuk'uphile	Benfarm : Riviningo Civil & Services (2nd project)	LP	Mopani	Greater Tzaneen	R 395,457	R 402,855	6
Labour Intensive Programme	Mopani Rural Sanitation Phase 2	LP	Mopani		R 83,000,000	R 83,693,706	1202

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Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		30			R 166,886,211.87	R 105,699,148.83	4820
Vuk'uphile	Tema Ya Thabo Construction	LP	Sekhukhune	Elias Motsaledi	R 2,044,352	R 2,044,352	131
Labour Intensive Programme	Seriteng Water Reticulation	LP	Sekhukhune	Greater Marble Hall	R 172,013	R 196,090	22
Labour Intensive Programme	Stompo Water Supply	LP	Sekhukhune	Elias Motsaledi	R 519,762	R 100,032	48
Labour Intensive Programme	Mohlaletsi Maroteng Water Supply	LP	Sekhukhune	Fetakgomo	R 243,000	R 220,821	112
Labour Intensive Programme	Lebalelo RWS - Southern Zone	LP	Sekhukhune	Greater Tubatse	R 19,000,000	R 4,644,559	1081
Labour Intensive Programme	Makgadimeng Water Supply	LP	Sekhukhune	Elias Motsaledi	R 1,500,000	R 699,977	39
Labour Intensive Programme	Olifantspoort South - Mohlatetsi Link	LP	Sekhukhune	Fetakgomo	R 28,000,000	R 11,122,683	47
Vuk'uphile	Thlalifi Civils	LP	Sekhukhune	Elias Motsaledi	R 1,817,951	R 1,817,951	161
Vuk'uphile	Lephaphele Construction	LP	Sekhukhune	Elias Motsaledi	R 1,297,553	R 1,297,553	138
Vuk'uphile	Hunadi-a-Phaahla Civils	LP	Sekhukhune	Elias Motsaledi	R 1,536,428	R 1,536,428	122
Vuk'uphile	Lebinikana Construction	LP	Sekhukhune	Elias Motsaledi	R 1,807,304	R 1,807,304	108
Vuk'uphile	La Mogale Construction	LP	Sekhukhune	Elias Motsaledi	R 1,092,190	R 1,102,516	136
Vuk'uphile	Masetsebe Civils	LP	Sekhukhune	Elias Motsaledi	R 1,186,125	R 1,186,125	120
Labour Intensive Programme	Mohlaletsi Malaeneng Water Supply	LP	Sekhukhune	Fetakgomo	R 650,000	R 146,807	136
Vuk'uphile	Nkoana and Sons Construction	LP	Sekhukhune	Elias Motsaledi	R 1,380,882	R 1,311,937	142
EPWP Provincial	NKADIMENG-MASESELENG	LP	Sekhukhune	Makhuduthamaga	R 1,244,352	R 339,696	27
Labour Intensive Programme	Apel Cross Taxi Rank	LP	Sekhukhune	Makhuduthamaga	R 1,950,230	R 894,546	313
Labour Intensive Programme	Zamenkomst Taxi Rank	LP	Sekhukhune	Greater Marble Hall	R 100,000	R 86,003	20
Labour Intensive Programme	Nkadimeng RWS Scheme	LP	Sekhukhune	Makhuduthamaga	R 34,000,000	R 35,075,934	768
Labour Intensive Programme	Legolaneng and 8 villages - Water Supply Scheme	LP	Sekhukhune	Elias Motsaledi	R 25,000,000	R 26,452,774	513
Labour Intensive Programme	Fetakgomo Internal Roads	LP	Sekhukhune	Fetakgomo	R 29,440,000	R 8,958,752	108
Labour Intensive Programme	Elansdoorn-Malaeneng Water Reticulation	LP	Sekhukhune	Elias Motsaledi	R 1,059,069	R 533,864	45
EPWP Provincial	SEPHAKU	LP	Sekhukhune	Elias Motsaledi	R 1,807,304	R 280,244	54
EPWP Provincial	SEPHAKU	LP	Sekhukhune	Elias Motsaledi	R 1,297,523	R 198,152	37
EPWP Provincial	SEPHAKU	LP	Sekhukhune	Elias Motsaledi	R 1,536,420	R 209,264	33
EPWP Provincial	Olifantspoort	LP	Sekhukhune	Fetakgomo	R 1,092,960	R 110,010	17
EPWP Provincial	Olifantspoort	LP	Sekhukhune	Fetakgomo	R 1,186,125	R 79,230	21
Vuk'uphile	Mmakoena Construction	LP	Sekhukhune	Elias Motsaledi	R 1,775,511	R 940,000	168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		30			R 166,886,211.87	R 105,699,148.83	4820
EPWP Provincial	NKADIMENG-MOKADI	LP	Sekhukhune	Makhuduthamaga	R 1,312,029	R 470,465	23
Vuk'uphile	Mmakoena Construction	LP	Sekhukhune	Elias Motsaledi	R 1,837,129	R 1,835,079	130

Expanded Public Works Programme (EPWP)
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Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		25			R 184,021,075.32	R 119,135,447.47	1011
Labour Intensive Programme	Sinthumule-Kutama, LMB & Makhado BWS	LP	Vhembe	Makhado	R 32,600,000	R 32,523,057	111
Labour Intensive Programme	Mulenzhe Old & New Water Reticulation	LP	Vhembe	Thulamela	R 1,100,000	R 778,063	18
Labour Intensive Programme	Musina & Nancefield - Upgrading of Oxidation Ponds	LP	Vhembe	Musina	R 4,699,400	R 3,788,887	12
Labour Intensive Programme	Sereni BWS & Reticulation	LP	Vhembe	Makhado	R 1,536,393	R 1,723,880	42
Labour Intensive Programme	Mashamba BWS	LP	Vhembe	Makhado	R 3,250,000	R 3,293,577	19
Labour Intensive Programme	Madimbo (Matshakathini), Malale & Domboni WS	LP	Vhembe	Musina	R 2,450,000	R 1,579,750	111
Labour Intensive Programme	Mukununde-Maramanzhi WS	LP	Vhembe	Mutale	R 3,950,000	R 853,759	30
Labour Intensive Programme	Masakona BWS	LP	Vhembe	Makhado	R 250,000	R 264,162	32
Labour Intensive Programme	Masisi Sandwell Point B	LP	Vhembe	Mutale	R 6,650,000	R 6,728,548	42
Labour Intensive Programme	Rehabilitation of Makuya RWS	LP	Vhembe	Mutale	R 3,800,000	R 1,603,903	29
Labour Intensive Programme	Rehabilitation of Gwangwatini	LP	Vhembe	Mutale	R 7,662,500	R 1,289,117	26
Labour Intensive Programme	Awelani Eco-Tourism Project	LP	Vhembe	Mutale	R 21,500,000	R 3,671,286	54
Labour Intensive Programme	Maunavhathu WS Project	LP	Vhembe	Thulamela	R 4,201,500	R 3,117,022	31
Labour Intensive Programme	Altein Bulk Storage and Water Reticulation	LP	Vhembe	Thulamela	R 3,601,817	R 3,096,496	24
Labour Intensive Programme	Musina Internal Sewer Reticulation	LP	Vhembe	Musina	R 8,000,000	R 3,723,128	29
Labour Intensive Programme	Tshiungani Water Reticulation Ext.	LP	Vhembe	Makhado	R 3,684,279	R 1,405,950	16
Labour Intensive Programme	Tshixwadza Water Supply	LP	Vhembe	Mutale	R 4,000,000	R 2,931,456	19
Labour Intensive Programme	Vondo RWS - Tshilapfene	LP	Vhembe	Thulamela	R 7,263,571	R 921,264	120
Labour Intensive Programme	Mutale RWS Scheme - Route S	LP	Vhembe	Mutale	R 24,500,000	R 24,086,964	58
Labour Intensive Programme	Rambuda to Mavhode BWS	LP	Vhembe	Mutale	R 15,000,000	R 6,151,809	35
Labour Intensive Programme	Mafukani to Mabila Rising Main	LP	Vhembe	Mutale	R 6,000,000	R 2,573,777	20
Labour Intensive Programme	Tshikuyu, Dovhu, Duluthulu, Bende Mutale & Masisi	LP	Vhembe	Mutale	R 7,115,000	R 4,927,570	60
Labour Intensive Programme	Tshitale RWS	LP	Vhembe	Makhado	R 3,621,826	R 1,978,731	34
Labour Intensive Programme	Mhinga Sewerage Ponds	LP	Vhembe	Thulamela	R 2,380,945	R 1,028,577	15
Labour Intensive Programme	Khakhu WS	LP	Vhembe	Mutale	R 5,203,844	R 5,094,715	24

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Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		4			R 28,541,311.12	R 21,324,852.38	325
Labour Based Construction Programme	Inverness Clare Rural Sanitation	KN	Amajuba	Dannhauser	R 12,021,166	R 9,359,779	60
Labour Based Construction Programme	Naas Surrey Sanitation Project	KN	Amajuba	Dannhauser	R 4,219,623	R 3,017,715	48
Labour Intensive Programme	Rural Roads Project	KN	Amajuba	eMandlangeni	R 6,600,000	R 3,611,637	28
Labour Based Construction Programme	Steildrift/Fairbreeze	KN	Amajuba	Dannhauser	R 5,700,522	R 5,335,722	189

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		41			R 596,817,230.66	R 497,177,115.64	36648
Labour Intensive Programme	206MIGFDDBN114785 Community Street Lighting R	KN	eThekweni Metro	eThekweni Metro	R 5,063,500	R 2,245,113	158
Labour Intensive Programme	Trenance Park Phase 4B-Housing	KN	eThekweni Metro	eThekweni Metro	R 10,200,000	R 10,177,721	129
Labour Intensive Programme	Mpola Phase 2	KN	eThekweni Metro	eThekweni Metro	R 11,300,000	R 11,240,400	244
Labour Intensive Programme	Mpola Phase 1	KN	eThekweni Metro	eThekweni Metro	R 9,142,857	R 5,757,120	125
Labour Intensive Programme	Georgedale Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 20,509,759	R 9,365,770	608
Labour Intensive Programme	Esikhelekhlani Water and Sanitation Project	KN	eThekweni Metro	eThekweni Metro	R 3,980,264	R 2,316,776	267
Labour Intensive Programme	Zamani 2b Area	KN	eThekweni Metro	eThekweni Metro	R 4,729,680	R 4,729,680	64
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metro	eThekweni Metro	R 18,699,412	R 10,274,882	793
Labour Intensive Programme	Mlaba Village Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 4,160,160	R 4,006,152	117
Labour Intensive Programme	Upgrade of existing and new Borehols in rural area	KN	eThekweni Metro	eThekweni Metro	R 1,136,480	R 609,980	79
Labour Intensive Programme	WS 5831/11 Ethekewini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 4,497,778	R 4,638,726	576
Labour Intensive Programme	Town Central Renewal-Taxi Ranks St.Trading & Side	KN	eThekweni Metro	eThekweni Metro	R 23,384,615	R 4,983,650	300
Labour Intensive Programme	Bisasar Solid Waste Site	KN	eThekweni Metro	eThekweni Metro	R 15,942,857	R 8,378,800	356
Labour Intensive Programme	Magabheni Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 1,692,000	R 133,560	909
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metro	eThekweni Metro	R 14,657,327	R 8,318,657	1313
Labour Intensive Programme	Bhobhonono W & S	KN	eThekweni Metro	eThekweni Metro	R 1,290,285	R 630,988	86
Labour Intensive Programme	Bothas Hill 10ML Reservoir and 100kl Elevated Tank	KN	eThekweni Metro	eThekweni Metro	R 18,000,000	R 18,000,000	41
Labour Intensive Programme	Inkhanyezi Housing Bulk Services	KN	eThekweni Metro	eThekweni Metro	R 16,000,000	R 15,937,853	124
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 22,868,040	R 21,724,638	211
Labour Intensive Programme	Etafuleni Reservoir Bulk Water Supply	KN	eThekweni Metro	eThekweni Metro	R 2,802,524	R 2,802,524	175
Labour Intensive Programme	WS 5831/19 Ethekewini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 5,000,000	R 4,599,306	604
Zibambele	eThekweni-Zibambele Road Maintenance 2008/2009	KN	eThekweni Metro	eThekweni Metro	R 33,000,000	R 27,060,000	4500
Labour Intensive Programme	WS 5831/9 Ethekewini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 3,271,111	R 3,665,792	501
Labour Intensive Programme	WS 5831/8 Ethekewini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 9,813,333	R 5,406,950	314
Labour Intensive Programme	WS 5831/7 Ethekewini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 4,906,667	R 4,446,950	490
Labour Intensive Programme	WS 5831/6 Ethekewini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,684,016	228
Labour Intensive Programme	WS 5831/5 Ethekewini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 4,088,889	R 3,193,437	352
Labour Intensive Programme	WS 5831/4 Ethekewini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 84,000,000	R 83,783,808	6006

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		41			R 596,817,230.66	R 497,177,115.64	36648
Labour Intensive Programme	WS 5831/3 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 77,000,000	R 76,634,381	3253
Labour Intensive Programme	WS 5831/1 EtheKwini LP Replacement of Water Mains	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 36,438,240	2556
Labour Intensive Programme	WS 5831/2 EtheKwini LP Replacement of Water Main	KN	eThekweni Metro	eThekweni Metro	R 56,666,667	R 62,696,928	2872
Labour Intensive Programme	WS 5831/10 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 4,906,667	R 3,884,016	387
Labour Intensive Programme	WS 5831/18 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 6,133,333	R 4,780,502	514
Labour Intensive Programme	WS 5831/17 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 4,200,000	R 4,113,437	339
Labour Intensive Programme	WS 5831/16 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 6,133,333	R 3,681,082	197
Labour Intensive Programme	WS 5831/15 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,849,885	311
Labour Intensive Programme	WS 5831/14 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 4,130,000	R 4,124,016	478
Labour Intensive Programme	WS 5831/13 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 2,453,333	R 2,853,437	312
Labour Intensive Programme	WS 5831/12 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 5,004,000	R 5,001,082	626
Labour Intensive Programme	Adams Mission Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 9,829,027	R 4,392,267	4569
Labour Intensive Programme	WS 5831/20 EtheKwini LP Replacement of Water Mai	KN	eThekweni Metro	eThekweni Metro	R 4,650,000	R 4,614,595	564

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Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
iLembe		13			R 73,403,068.16	R 56,929,059.00	2174
Labour Intensive Programme	Ward 11 Sanitation	KN	iLembe	Mandeni	R 1,292,785	R 492,715	42
Labour Intensive Programme	Ozwathini - Gcwensa/Nodwengu	KN	iLembe	Ndwedwe	R 10,300,000	R 4,409,986	92
Labour Intensive Programme	Masomonco Water Scheme	KN	iLembe	Maphumulo	R 2,003,943	R 961,068	79
Labour Intensive Programme	Maqumbi Sanitation Project	KN	iLembe	Maphumulo	R 5,560,000	R 4,040,971	13
Labour Intensive Programme	Ozwathini-Gcwensa/Phambela WSS Phase3	KN	iLembe	Ndwedwe	R 5,178,348	R 5,424,881	135
Labour Intensive Programme	Ozwathini - Gcwensa/Mlamula WSS Ph2	KN	iLembe	Ndwedwe	R 10,000,000	R 7,961,706	217
Labour Intensive Programme	San Souchi Bulwer Farm Extension	KN	iLembe	Maphumulo	R 5,700,000	R 5,260,369	37
Labour Intensive Programme	Masiwela Woza Court	KN	iLembe	Maphumulo	R 4,889,100	R 4,822,449	140
Labour Intensive Programme	Ngcebo Community Water Supply Scheme	KN	iLembe	Maphumulo	R 10,703,926	R 12,012,951	772
Labour Intensive Programme	Nkwambase Household Sanitation	KN	iLembe	Ndwedwe	R 2,026,936	R 613,862	120
Labour Intensive Programme	Hlimbithwa 1 Water Supply	KN	iLembe	Maphumulo	R 6,542,871	R 1,281,738	37
Labour Intensive Programme	Hlimbithwa 2 Water Supply	KN	iLembe	Maphumulo	R 5,320,615	R 5,793,819	55
Labour Intensive Programme	Esigedleni CWSS - Addendum 2	KN	iLembe	Ndwedwe	R 3,884,544	R 3,852,544	435

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Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ugu		6			R 46,900,139.96	R 30,900,400.00	312
Labour Intensive Programme	Hibiscus Coast Sanitation Project Phase 2	KN	Ugu	Hibiscus Coast	R 7,560,890	R 6,560,400	48
Labour Intensive Programme	Umzumbe Rural Household Sanitation Project	KN	Ugu	Umzumbe	R 15,790,433	R 9,861,600	86
Labour Intensive Programme	Umdoni Rural Household Sanitation Project	KN	Ugu		R 1,463,465	R 1,512,000	16
Labour Intensive Programme	Vulamehlo Wards 8 & 9 Sanitation	KN	Ugu		R 11,325,204	R 5,335,000	34
Labour Intensive Programme	uMuziwabantu Sanitation Project	KN	Ugu		R 4,764,460	R 4,128,600	96
Labour Intensive Programme	Ezonqoleni Sanitation Programme	KN	Ugu	Ezingoleni	R 5,995,688	R 3,502,800	32

Expanded Public Works Programme (EPWP)
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Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		48			R 151,699,401.98	R 95,421,640.09	4104
Labour Intensive Programme	Enkanyezini Water B & C	KN	Umkhanyakude	Umhlabuyalingana	R 19,500,000	R 13,362,981	1443
Labour Intensive Programme	Isihlangwini Water Scheme	KN	Umkhanyakude	Jozini	R 5,275,000	R 2,785,394	38
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 852,273	R 750,000	19
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 802,180	R 772,331	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 850,524	R 730,594	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 849,804	R 539,322	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 850,524	R 802,342	19
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 802,180	R 817,222	15
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 852,273	R 796,326	20
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 849,804	R 800,754	15
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 847,090	R 774,303	18
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 847,090	R 576,386	20
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 824,027	R 502,630	18
Labour Intensive Programme	Hluhluwe Phase 3	KN	Umkhanyakude	The Big 5 False Bay	R 744,431	R 352,041	40
Labour Intensive Programme	Othobothini Water Supply Phase 2	KN	Umkhanyakude	Jozini	R 3,200,000	R 1,712,452	83
Labour Intensive Programme	Shemula Sanitation Phase 3	KN	Umkhanyakude	Umhlabuyalingana	R 8,670,000	R 6,599,835	127
Labour Intensive Programme	Mpopomeni Water Phase 2	KN	Umkhanyakude	Umhlabuyalingana	R 9,678,930	R 9,198,657	290
Labour Intensive Programme	Ezibayeni Ph 2 Sanitation	KN	Umkhanyakude	Hlabisa	R 3,940,400	R 3,125,244	15
Labour Intensive Programme	Ezibayeni Ph 2 CWS	KN	Umkhanyakude	Hlabisa	R 18,400,000	R 15,869,224	498
Labour Intensive Programme	Makhasa Sports Complex	KN	Umkhanyakude	The Big 5 False Bay	R 10,618,157	R 180,705	112
Labour Intensive Programme	Kwangwanase Water Supply Phase 3	KN	Umkhanyakude	Umhlabuyalingana	R 15,000,000	R 8,303,980	540
Labour Intensive Programme	Zamazama Sanitation Phase 2	KN	Umkhanyakude	Umhlabuyalingana	R 4,900,000	R 4,293,348	20
Labour Intensive Programme	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 13,449,118	R 1,466,583	171
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 841,585	R 877,059	18
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,227,672	R 1,109,361	34
Vuk'uphile	Othobothini Water	KN	Umkhanyakude	Jozini	R 1,005,000	R 763,324	9
Vuk'uphile	Mpopomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,136,824	R 891,216	20
Vuk'uphile	Mpopomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,238,906	R 1,015,138	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		48			R 151,699,401.98	R 95,421,640.09	4104
Vuk'uphile	Mpophomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,227,369	R 916,682	21
Vuk'uphile	Mpophomeni Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,094,832	R 846,216	20
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,703,419	R 1,100,210	23
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,705,708	R 1,215,811	18
Vuk'uphile	Phelandaba Water	KN	Umkhanyakude	Umhlabuyalingana	R 1,532,149	R 1,197,122	18
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,248,291	R 1,177,411	37
Vuk'uphile	Kwangwanase Water	KN	Umkhanyakude	Umhlabuyalingana	R 841,585	R 833,945	18
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,191,887	R 1,032,620	35
Vuk'uphile	Othobothini Water	KN	Umkhanyakude	Jozini	R 1,005,000	R 663,631	9
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,562,143	R 157,871	21
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,464,879	R 640,163	21
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,359,088	R 652,185	45
Vuk'uphile	Ezibayeni Water	KN	Umkhanyakude	Hlabisa	R 1,472,975	R 669,729	14
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 868,094	R 448,970	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 828,152	R 596,188	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 824,027	R 763,556	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 773,587	R 469,897	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 828,152	R 493,583	18
Vuk'uphile	Enkanyezini Water	KN	Umkhanyakude	Umhlabuyalingana	R 868,094	R 553,518	18
Vuk'uphile	Hluhluwe Water	KN	Umkhanyakude	The Big 5 False Bay	R 1,246,180	R 1,223,580	22

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		16			R 107,836,148.39	R 74,286,835.27	1240
Labour Intensive Programme	Mbono Regional Bulk Water Supply Scheme	KN	Umzinyathi	Endumeni	R 9,997,778	R 252,984	4
Labour Intensive Programme	Leneha Phase 1(B)	KN	Umzinyathi		R 1,950,000	R 1,378,344	27
Labour Intensive Programme	Nyonyana Water Supply Phase 1B	KN	Umzinyathi	Msinga	R 2,100,000	R 1,097,992	18
Labour Intensive Programme	Uitkyk Water Supply Scheme	KN	Umzinyathi	Umvoti	R 1,450,000	R 1,521,940	40
Labour Intensive Programme	Ophathe Water Supply Scheme Phase 2	KN	Umzinyathi	Umvoti	R 11,988,469	R 10,681,399	29
Labour Intensive Programme	Mbuba-Ward 9 Sanitation 07/08	KN	Umzinyathi		R 3,295,231	R 519,439	72
Labour Intensive Programme	Entembisweni Water Supply	KN	Umzinyathi	Umvoti	R 1,788,000	R 538,713	29
Labour Intensive Programme	Eshane Water supply Scheme	KN	Umzinyathi	Umvoti	R 4,681,453	R 3,412,391	31
Labour Intensive Programme	Amangwe Buthanani-Isandlwana Phase 1 & 2	KN	Uthukela		R 1,468,973	R 1,509,250	41
Labour Intensive Programme	KwaKopi/Mhlanga VIP Sanitation	KN	Umzinyathi	Msinga	R 9,450,211	R 5,971,776	3
Labour Intensive Programme	KwaJama Household Sanitation	KN	Umzinyathi		R 5,634,808	R 2,917,904	104
Labour Intensive Programme	Qhudeni Water Scheme 07/08-08/09	KN	Umzinyathi	Nqutu	R 27,056,985	R 24,633,891	264
Labour Intensive Programme	Ruiterfontein Settlement Area Sanitation	KN	Umzinyathi	Endumeni	R 1,665,163	R 792,300	8
Labour Intensive Programme	Makhabeleni Water supply Scheme	KN	Umzinyathi		R 8,710,642	R 4,476,000	18
Labour Intensive Programme	Pomeroy Sub-Regional Water Scheme 07-08	KN	Umzinyathi	Msinga	R 12,936,969	R 11,702,145	494
Labour Intensive Programme	Mbuba Hermansberg Entembisweni VIP Sanitation	KN	Umzinyathi		R 3,661,467	R 2,880,368	58

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		22			R 147,846,174.38	R 101,606,786.18	3283
Labour Intensive Programme	KwaHlathi Sanitation	KN	Uthukela	Indaka	R 5,326,308	R 3,581,857	10
Labour Intensive Programme	Driefontein Bulk Water - Sizonqoba Reticulation	KN	Uthukela	eMnambithi/Ladysmith	R 6,759,814	R 5,188,236	200
Labour Intensive Programme	Driefontein - Inkanyezi Bulk Water Supply	KN	Uthukela	eMnambithi/Ladysmith	R 8,736,597	R 3,535,526	49
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanethemba	KN	Uthukela		R 10,874,573	R 10,391,368	400
Labour Intensive Programme	Driefontein Bulk Water Supply - Reservoirs Phase 1	KN	Uthukela	eMnambithi/Ladysmith	R 7,540,053	R 6,779,107	72
Labour Intensive Programme	Silimangamehlo/Emadolobheni Sanitation Project.	KN	Uthukela	Imbabazane	R 909,913	R 684,000	22
Labour Intensive Programme	Bergville Bulk Water Supply Contract 2 -Phase 1	KN	Uthukela	Okhahlamba	R 5,563,762	R 4,745,024	71
Labour Intensive Programme	Edashi Sanitation Project Phase 2	KN	Uthukela		R 5,191,927	R 4,808,790	232
Labour Intensive Programme	Roosboom Sanitation Project Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 4,793,653	R 4,768,123	94
Labour Intensive Programme	Driefontein Bulk water contract 2 -Inkunzi	KN	Uthukela		R 7,005,766	R 2,477,724	360
Labour Intensive Programme	Tatane/Mqendandaba Sanitation	KN	Uthukela	Imbabazane	R 3,126,472	R 2,838,600	22
Labour Intensive Programme	Driefontein Bulk water contract 2 -Inkunzini	KN	Uthukela	eMnambithi/Ladysmith	R 7,005,766	R 2,477,724	360
Labour Intensive Programme	Emahlutshini Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 8,063,567	R 3,356,616	113
Labour Intensive Programme	Emmaus Sanitation Project Phase 2	KN	Uthukela		R 7,747,301	R 6,496,535	194
Labour Intensive Programme	Zwelisha Sanitation Project Phase 2	KN	Uthukela		R 5,508,942	R 5,950,778	69
Labour Intensive Programme	Sahlumbe/Enkaseni Sanitation Project	KN	Uthukela		R 2,538,870	R 1,372,465	21
Labour Intensive Programme	Moyeni/Zwelisha RWSS Ph 4 Dukuza & Hoffenthal	KN	Uthukela		R 17,474,082	R 7,755,245	136
Labour Intensive Programme	KwaVala Sanitation Project Phase 2	KN	Uthukela	Imbabazane	R 4,578,417	R 3,828,721	142
Labour Intensive Programme	Driefontein Complex Bulk Water-Jononoskop Phase 2	KN	Uthukela		R 3,533,417	R 1,567,724	83
Labour Intensive Programme	Driefontein Bulk Water - Sizonqoba Reticulation	KN	Uthukela	eMnambithi/Ladysmith	R 7,359,814	R 2,194,502	77
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanethemba	KN	Uthukela	eMnambithi/Ladysmith	R 12,306,038	R 10,116,218	400
Labour Intensive Programme	Watersmeet Sanitation Projects Phase 2	KN	Uthukela	eMnambithi/Ladysmith	R 5,901,122	R 6,691,903	156

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Uthungulu		8			R 102,812,563.70	R 63,837,395.00	1043
Labour Intensive Programme	Mbonambi CWSS Phase 1 & 2	KN	Uthungulu	Mbonambi	R 4,708,928	R 1,622,993	34
Labour Intensive Programme	Mpongose Bulk Water Phase 1D - Stage 2	KN	Uthungulu	uMlalazi	R 1,774,426	R 968,421	47
Labour Intensive Programme	Greater Mthonjaneni Phase 1 & 2	KN	Uthungulu	Mthonjaneni	R 38,000,000	R 35,148,953	637
Labour Intensive Programme	Upper Enseleni Bulk Water Phases 1,2 & 3	KN	Uthungulu	Mbonambi	R 16,042,000	R 1,099,087	33
Labour Intensive Programme	Middledrift Bulk Water Project Phase 2	KN	Uthungulu	Nkandla	R 10,938,504	R 2,677,950	111
Labour Intensive Programme	Mbonambi Sanitation Phase 2	KN	Uthungulu	Mbonambi	R 7,800,000	R 3,341,257	43
Labour Intensive Programme	Ntambanane Sanitation phase 2	KN	Uthungulu	Ntambanana	R 21,240,000	R 16,623,835	107
Labour Intensive Programme	Nkandla Sanitation Phase 2 - 07/08	KN	Uthungulu	Nkandla	R 2,308,706	R 2,354,899	31

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Zululand		3			R 47,040,000.00	R 25,507,284.00	189
Labour Intensive Programme	Hlahlindlela-eMondlo RWSS 2008-09	KN	Zululand	Abaqulusi	R 6,000,000	R 5,001,150	35
Labour Intensive Programme	Nkonjeni RWSS 2008-09	KN	Zululand	Ulundi	R 36,050,000	R 15,429,307	131
Labour Intensive Programme	Khambi RWSS 2008-09	KN	Zululand	Abaqulusi	R 4,990,000	R 5,076,827	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Goverment Sector Infrastructure

Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bophirima		10			R 80,926,157.59	R 42,359,865.63	780
Labour Based Construction Programme	Kudungkwane Water Supply	NW	Bophirima	Kagisano	R 3,597,783	R 2,725,572	86
Labour Based Construction Programme	Utlwanang Bucket Eradiction	NW	Bophirima	Lekwa-Teemane	R 7,858,922	R 4,731,185	38
Labour Based Construction Programme	Utlwanang Bucket Eradiction	NW	Bophirima	Lekwa-Teemane	R 10,678,399	R 5,036,133	56
Labour Based Construction Programme	Coldridge Bucket Eradication	NW	Bophirima	Naledi	R 7,049,245	R 906,585	29
Labour Based Construction Programme	Boitumelong Bucket Eradication	NW	Bophirima	Lekwa-Teemane	R 7,865,173	R 4,816,646	60
Labour Based Construction Programme	Boitumelong Bucket Eradication	NW	Bophirima	Lekwa-Teemane	R 7,642,471	R 4,731,186	139
Labour Intensive Programme	Bucket Eradication Boitumelong	NW	Bophirima	Lekwa-Teemane	R 10,338,430	R 9,547,832	199
Labour Intensive Programme	Bucket Eradication Utlwanang Ext 6&7	NW	Bophirima	Lekwa-Teemane	R 18,537,321	R 7,029,176	29
Labour Intensive Programme	Bucket Eradication Coldridge	NW	Bophirima	Naledi	R 4,699,496	R 906,585	29
Labour Intensive Programme	Kudungwane Housing Bulk Water Supply	NW	Bophirima	Kagisano	R 2,658,917	R 1,928,967	115

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		5			R 48,640,000.00	R 21,530,716.12	402
Labour Intensive Programme	Ratlou rehabilitation of roads	NW	Central	Ratlou	R 11,140,000	R 1,884,738	65
Labour Intensive Programme	Tswaing Roads Rehabilitation	NW	Central	Tswaing	R 10,000,000	R 3,384,180	85
Labour Intensive Programme	Zeerust Rehabilitation of Existing Gravel Roads	NW	Central	Ramotshere Moiloa	R 7,500,000	R 8,628,350	65
Labour Intensive Programme	Ditsobotla EPWP Streets Rehabilitation	NW	Central	Ditsobotla	R 10,000,000	R 1,540,851	12
Labour Intensive Programme	Construction of Roads in Various Villages	NW	Central	Mafikeng	R 10,000,000	R 6,092,597	175

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		7			R 28,276,560.00	R 14,036,180.00	1552
Working on Waste	Ward Based Cleansing Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13,131,540	R 7,270,560	561
Working on Waste	Major Route Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 964,640	R 209,000	224
Working on Waste	Uniform Litterpicking / Awareness Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,675,750	R 1,980,214	508
Working on Waste	Waste Management coops	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,604,630	R 3,776,406	221
Asisebenze Poverty Alleviation Programme	Rosedale Agricultural Project	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 700,000	R 300,000	12
Asisebenze Poverty Alleviation Programme	Tinara Agri - tourism Initiative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,500,000	R 200,000	16
Asisebenze Poverty Alleviation Programme	Bloemendal Hydroponic	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 700,000	R 300,000	10

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 219,263,745.00	R 172,572,704.98	10401
Khayelitsha Wetlands Park Development	Makhaza Park, Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,354,000	R 4,460,000	85
People and Parks	Valalla Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 84,000	R 63,000	6
People and Parks	Job Creation- Ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 5,833	5
People and Parks	Job Creation- Ward 75	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 8,333	5
People and Parks	Job creation- Ward 43	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 11,538	6
People and Parks	Fulham Str Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,700	R 1,924	1
People and Parks	Leeukop Str Park BV M/Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,000	R 2,250	1
People and Parks	Hengelaar Str Park BV M/Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 2,499	1
People and Parks	Muubal Str Park BV M/Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,500	R 2,124	1
People and Parks	Orchad Str Park L. M/Pain	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,600	R 2,400	1
People and Parks	Job Creation - Ward 79	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 5,833	5
People and Parks	School str.park Standfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,000	R 1,749	1
Labour Intensive Programme	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 175,980	R 175,980	45
Mitchellsplein URP	Clearing of bushes	WC	City of Cape Town Metro	City of Cape Town Metro	R 850,000	R 850,000	118
Mitchellsplein URP	Breeze Cleaning Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	60
Mitchellsplein URP	Bush clearing and Public open space	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	121
Mitchellsplein URP	Rocklands Lookout Hill	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	12
Mitchellsplein URP	Eco Schools Programme	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	34
Mitchellsplein URP	Wolfgat Nature Reserve-Clearing of bushes	WC	City of Cape Town Metro	City of Cape Town Metro	R 355,000	R 355,000	50
	Upgrading of Athlone Regional Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 47,887	4
	Upgrade ablution facilities Bontheuvel	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	5
	Tarring of 2x pathways & 3x Braai spots in park: 5th A	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	15
	Clean and Green campaign Lotus River	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 85,000	8
People and Parks	Styne Str Park E/ridge M/Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000	R 3,000	1
Working on Waste	Two Oceans	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,416,128	R 1,537,536	624
Community Participation	Bishop Lavis Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 70,000	4
People and Parks	Bonteheuwal	WC	City of Cape Town Metro	City of Cape Town Metro	R 116,280	R 87,210	7
People and Parks	Kalksteefontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 56,400	R 42,300	3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 219,263,745.00	R 172,572,704.98	10401
Working on Waste	Specialised job creation task across the city	WC	City of Cape Town Metro	City of Cape Town Metro	R 151,360	R 96,320	40
Working on Waste	Two Oceans	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,141,712	R 726,544	351
Working on Waste	Impuma	WC	City of Cape Town Metro	City of Cape Town Metro	R 576,752	R 367,024	167
Working on Waste	Tieberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 474,672	R 302,064	87
Working on Waste	Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,074,832	R 683,984	229
Working on Waste	Informal Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,795,360	R 4,324,320	585
People and Parks	Job creation- Ward 78	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 6,666	5
Working on Waste	Specialised job creation task across the city	WC	City of Cape Town Metro	City of Cape Town Metro	R 731,808	R 465,696	189
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 199,000	20
Working on Waste	Impuma	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,305,248	R 1,352,736	549
Working on Waste	Tierberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,974,720	R 1,256,640	510
Working on Waste	Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,265,120	R 1,441,440	585
Labour Intensive Programme	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,312	R 63,312	20
Labour Intensive Programme	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 166,474	R 166,474	30
Labour Intensive Programme	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,200	R 14,200	8
Labour Based Construction Programme	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,495	R 35,495	18
Labour Intensive Programme	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,292	R 49,292	15
Labour Based Construction Programme	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,320	R 75,320	26
Labour Intensive Programme	Tygerberg natyre reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 79,980	R 79,980	35
Working on Waste	Disadvantaged former Sandy Areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,560,992	R 5,447,904	737
Community Participation	Bervely Hill Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	1
Community Participation	Bunga Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,144	R 8,024	1
Community Participation	Salt River, Woodstock & Brooklyn Street Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 188,400	R 65,600	6
Community Participation	Atlantis & Mamre Street Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 111,800	R 74,000	6
Community Participation	Bloemvlei Canal, Surrounds and Park, Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,300	R 13,800	3
Community Participation	Table View Beach Front	WC	City of Cape Town Metro	City of Cape Town Metro	R 110,400	R 73,600	4
Community Participation	Formosa, Northpine, Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 8,000	1
Community Participation	5th Ave, Eikendal, Kraaifontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,000	R 9,000	1
Community Participation	Ridgeview, Northpine & Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,800	R 8,800	1
Community Participation	Muska, Northpine & Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,000	R 6,000	1
	Hardening of Parking Area (South Side) at Gateway to	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 28,000	3
Community Participation	Tiara & Fedora Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 26,000	R 26,000	2
Community Participation	Elsieskraal, Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,680	R 13,804	1
Community Participation	Jupiter/Dawn Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 8,000	1
Community Participation	Avonwood Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,000	R 16,000	1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 219,263,745.00	R 172,572,704.98	10401
Community Participation	Sleepy Hollow	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	1
Community Participation	The Range Park 1,2&3	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,000	R 27,000	2
Community Participation	Civic Way, Wembly & Fairmed Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,000	R 49,000	3
Community Participation	Melton Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000	R 15,000	2
Community Participation	Bontheuvel Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 78,000	R 78,000	4
Community Participation	Hydreangea Uintjie Park 1,2 & Soetkop Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000	R 5,000	1
Community Participation	Charlesville & Montana	WC	City of Cape Town Metro	City of Cape Town Metro	R 56,000	R 56,000	5
Community Participation	Valhalla Parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 70,000	4
Community Participation	Rheebok, Summerville & Kraaifontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,591	R 5,591	1
Labour Broker Staff Operating Budget Park	Beacon Valley & Eastridge	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 62,704	5
People and Parks	Montana	WC	City of Cape Town Metro	City of Cape Town Metro	R 78,000	R 58,500	5
	Replace Fence: Gugulethu Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,858	3
	Upgrade Ablution Facilities: Langa Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 65,000	R 65,000	4
	Community Parks-Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,000	4
	Community Parks - Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,000	5
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 147,000	40
	Fencing of Park: Rifle Range Road, Thornton	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 48,000	6
	Clean & Green Campaign: Capri Village & Ocean Vie	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 73,000	60
	Community Park - Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 74,000	5
	Construction of Niches: Kuils River Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	8
Community Participation	12th Avenue, Kensington Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000	R 4,000	1
URP Cleaning of Public Open Spaces	Area 16	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 98,875	15
Community Participation	Thornton Circle	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,608	R 9,127	1
Job Creation Wrad - URP	Area 16 & Area 17	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 292,020	26
Maintenance of POS 81 - Operating	Ward 81	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,000	R 34,916	4
Job Creation Ward 81 - Opearating	Ward 81	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 83,988	10
Job Creation Ward 79 - Operating	Ward 79	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 54,039	10
Job Creation Ward 78 - Operating	Ward 78	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 70,848	10
Job Creation Ward 76 Operating	Ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 68,439	10
Job Creation Ward 43 Operating	Ward 43	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,351	8
Community Participation	NY 10, 144 & 61 Playpark, Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,584	R 19,584	3
Community Participation	Coronation Park, Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,400	R 18,904	1
	Upgrade ablution Facilities: Jakkalsvlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	6
Capacity Building & Environmental Educat	FBEP Skills Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 108,638	8
Labour Intensive Programme	Street cleaning and Litter picking	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 219,263,745.00	R 172,572,704.98	10401
People and Parks	Bishop Levis	WC	City of Cape Town Metro	City of Cape Town Metro	R 129,296	R 97,497	7
Labour Intensive Programme	Street sweeping (Lentegeur, Phillippi)	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 35,352	12
Labour Intensive Programme	Area cleaning (Airport, Driftsands, Ikwezi park, Phillippi)	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 60,436	8
Labour Intensive Programme	Street sweeping in Maitland	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 16,500	8
Labour Intensive Programme	Street sweeping in Salt River	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000	R 10,712	8
Labour Intensive Programme	Street sweeping in Milnoerton	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,527	8
Labour Intensive Programme	Street sweeping in Sanddrift/Tygerhof	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,000	R 17,188	8
Labour Intensive Programme	Street sweeping in Brooklyn/Rugby	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,678	12
Labour Intensive Programme	Cleaning up of illegal Dumping in Kensington/Factreto	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,995	16
Labour Intensive Programme	Street sweeping (Gugulethu, Heideveld, Vanguard)	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 77,512	24
Labour Intensive Programme	Cleaning and litter picking all areas within Ward 32 (A	WC	City of Cape Town Metro	City of Cape Town Metro	R 76,000	R 69,957	16
Labour Intensive Programme	Area cleaning projects (Gugulethu, Manenberg)	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 99,304	30
Labour Intensive Programme	Street cleaning and Litter picking	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,438	8
Labour Intensive Programme	Street sweeping (Driftsands, Njongo, Nonqubela)	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 148,075	40
Labour Intensive Programme	Street sweeping (Ikwezi park, Washington Square, Drift	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 142,176	40
Labour Intensive Programme	Street sweeping (Delft)	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 97,262	30
Labour Intensive Programme	Street sweeping (Roosendal, Leiden, the Hague)	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 64,182	16
Labour Intensive Programme	Street sweeping (Belhar)	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 28,517	8
Labour Intensive Programme	Green litter Bins	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,800	11
Labour Intensive Programme	Area cleaning (Eastridge, Khayelitsha, Tafelsig, Monwa	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 96,600	30
Labour Intensive Programme	Street sweeping (Umrhabulo)	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 77,914	24
Labour Intensive Programme	Street sweeping (Tafelsig)	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 67,400	20
Labour Intensive Programme	Area cleaning (Amanda Glen, D/ville, Golf Course, La	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 24,622	8
Labour Intensive Programme	Access Controller	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,006,860	R 299,734	7
Working on Waste	Specialised Equipment unit- job creation task across th	WC	City of Cape Town Metro	City of Cape Town Metro	R 731,808	R 465,696	189
Working on Waste	Impuma	WC	City of Cape Town Metro	City of Cape Town Metro	R 576,752	R 367,024	167
Working on Waste	Impuma	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,305,248	R 1,352,736	549
Working on Waste	Disadvantaged former Sandy Areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,560,992	R 5,447,904	737
Working on Waste	Atlantic	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,074,832	R 683,984	229
Working on Waste	Atlantic	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,265,120	R 1,441,440	585
Khayelitsha Wetlands Park Development	Makhaza Park, Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,354,000	R 4,460,000	85
Labour Intensive Programme	Clerk 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 315,920	R 18,600	4
Labour Intensive Programme	Workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,686,903	R 2,538,280	245
Labour Intensive Programme	Area cleaning projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 86,102	30
Labour Intensive Programme	Access Controller	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,006,860	R 299,734	25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 219,263,745.00	R 172,572,704.98	10401
Labour Intensive Programme	Street sweeping, Kuilsriver, Highbury, De Kuiling,	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,564	20
Labour Intensive Programme	Lifeguards	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,589,506	R 2,643,622	222
Labour Intensive Programme	Senior Lifeguards	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,589,506	R 599,833	37
Labour Intensive Programme	Area cleaning in Gugulethu and Manenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	36
Labour Intensive Programme	Area cleaning in Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 110,000	R 110,000	36
Labour Intensive Programme	Street cleaning (Driftsands, Eyethu, Silwertown)	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 48,619	20
Labour Intensive Programme	Street cleaning (Camelot, Avalon park, Highbury park)	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 24,157	8
Labour Intensive Programme	Street sweeping (Driftsands, Eerste river, Forest Vilalge	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 59,569	20
Labour Intensive Programme	Maintenance of streets and business areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,438	12
Labour Intensive Programme	Area cleaning (Belhar, Elsie's river, Parow, Uitsig, Mala	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 89,160	30
Labour Intensive Programme	Area cleaning (Avondale, Parow, Stikland, Hardekraaltj	WC	City of Cape Town Metro	City of Cape Town Metro	R 85,000	R 84,799	40
Labour Intensive Programme	Playleaders	WC	City of Cape Town Metro	City of Cape Town Metro	R 716,146	R 353,327	75
Community Based Public Works Programmm	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,756,325	R 1,037,828	25
Labour Intensive Programme	Street cleaning and Litter Project: Ward 6 (Brakenfell i	WC	City of Cape Town Metro	City of Cape Town Metro	R 57,370	R 56,142	30
Labour Intensive Programme	Street cleaning and Litter Project: Ward 101 (Belmont	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 97,327	30
Community Based Public Works Programmm	Tygerberg & Wolgate nature reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 111,732,480	R 111,732,480	17
Community Based Public Works Programmm	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,803	R 31,803	2
Community Based Public Works Programmm	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 45,053	R 45,053	3
Community Based Public Works Programmm	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,818	R 35,818	4
Community Based Public Works Programmm	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 44,582	R 44,582	3
Community Based Public Works Programmm	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,733	R 10,733	1
Community Based Public Works Programmm	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 201,033	R 129,236	10
Labour Intensive Programme	Street sweeping (Mowbray, Observatory, Salt River	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 38,001	20
Community Based Public Works Programmm	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,833,181	R 4,628,698	126
Labour Intensive Programme	Street sweeping (Bishop Lavis, Elsie's River and Clarke	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,995	10
Community Based Public Works Programmm	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 341,052	R 76,737	8
Community Based Public Works Programmm	Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 369,187	R 162,374	41
Community Based Public Works Programmm	Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 278,355	R 162,374	30
People and Parks	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,818,452	R 409,152	22
People and Parks	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,639	R 225,320	6
People and Parks	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,662	R 316,376	50
People and Parks	Uisig	WC	City of Cape Town Metro	City of Cape Town Metro	R 102,000	R 76,500	6
People and Parks	Matroosfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 48,000	R 36,000	5
People and Parks	De Range	WC	City of Cape Town Metro	City of Cape Town Metro	R 32,280	R 24,210	4
People and Parks	Epping Forest	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,400	R 37,800	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		194			R 219,263,745.00	R 172,572,704.98	10401
Community Based Public Works Program	Sports recreation & Amenities	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,566	R 30,566	1
Labour Intensive Programme	Cleaning Projects, Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,280	10
Community Participation	School Street Park Mitchell's Plain Standfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,800	R 63,800	7
Labour Intensive Programme	Street sweeping, De Range, Epping Forest, Matroseton	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 39,780	20
Labour Intensive Programme	Street sweeping, Westridge, Beacon valley, Portland	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 77,512	25
Labour Intensive Programme	Street sweeping, Ikhwezi Park Linteguer, Philliphi	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 47,966	22
Labour Intensive Programme	Street sweeping, Philliphi, Weltevreden Valley, Woodl	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 98,176	31
Labour Intensive Programme	Street sweeping, Strandfontein, Rocklands	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 58,082	20
Labour Intensive Programme	Area cleaning, Drift Sands, Grace Land, Mandela Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 72,985	20
Labour Intensive Programme	Area cleaning, Eyethu, Ilitha-Park, Mandela Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 73,283	20
Labour Intensive Programme	Area cleaning, Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 72,985	20
Labour Intensive Programme	Area cleaning, Drift Sands, Nongqubela, Victoria Mxe	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 72,691	20
Labour Intensive Programme	Cleaning up in Cravenby	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,328	R 18,328	20
Labour Intensive Programme	Cleaning Projects, Rusthof	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 19,466	6
Labour Intensive Programme	Community clean up in Ward 26(Parow Valley and Riv	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,953	R 29,299	10
Labour Intensive Programme	Cleaning Projects , Nomzamo	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 29,000	10
Labour Intensive Programme	Cleaning projects , Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,564	8
Labour Intensive Programme	Street Cleaning, Ward 85(Chris Nissen Park, Nomzamo	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 38,943	15
Labour Intensive Programme	Cleaning of streets. Paardevlei/Heldezicht	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000	R 4,300	6
Labour Intensive Programme	Cleaning Streets in Garden Village(Somers West)	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000	R 4,300	6
Labour Intensive Programme	Street cleaning Ward:100(spmers West, Harmony par	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 97,547	20
Labour Intensive Programme	Street sweeping(Langa, Epping Indutria)	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,995	10
Labour Intensive Programme	Street sweeping (Bonteheuwel)	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,995	10
Labour Intensive Programme	Street sweeping(Bonteheuwel, Netreg, Kalksteentfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 49,995	10
Labour Intensive Programme	Street sweeping Ward 14(Blackheath, Rusdal, Gaylee,	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 28,560	12
Labour Intensive Programme	Area cleaning, Khayelitsha-Bongani	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 72,985	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		17			R 91,165,823.00	R 74,158,919.97	3485
Labour Intensive Programme	Area Revitalization	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 2,000,000	307
Labour Based Construction Programme	Cleaning Project at Metro Centre and Metro Link	GP	Johannesburg Metro	Johannesburg Metro	R 864,000	R 99,200	20
People and Parks	JCP: Parks Unit	GP	Johannesburg Metro	Johannesburg Metro	R 10,770,208	R 8,321,727	404
People and Parks	JCP: Conservation	GP	Johannesburg Metro	Johannesburg Metro	R 4,812,332	R 4,990,056	221
People and Parks	JCP: Street Trees	GP	Johannesburg Metro	Johannesburg Metro	R 2,330,983	R 2,291,652	257
People and Parks	JCP: Inner City	GP	Johannesburg Metro	Johannesburg Metro	R 10,859,388	R 12,976,792	541
Labour Based Construction Programme	parks for people	GP	Johannesburg Metro	Johannesburg Metro	R 3,140,159	R 3,140,159	251
Labour Based Construction Programme	REG F Garden Maintanance	GP	Johannesburg Metro	Johannesburg Metro	R 425,000	R 425,000	40
Labour Based Construction Programme	parks for people	GP	Johannesburg Metro	Johannesburg Metro	R 484,590	R 484,590	292
Labour Intensive Programme	Alien Plants Invasive Eradication	GP	Johannesburg Metro	Johannesburg Metro	R 35,000	R 29,925	5
People and Parks	JCP: CEMETERIES (OPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 9,678,438	R 8,626,652	548
People and Parks	JCP: BEAUTIFICATION	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 865,078	75
People and Parks	JCP: FACILITIES	GP	Johannesburg Metro	Johannesburg Metro	R 6,670,135	R 6,670,000	19
People and Parks	JCP: PMU	GP	Johannesburg Metro	Johannesburg Metro	R 25,065,000	R 12,245,000	171
People and Parks	JCP: VARIOOUS	GP	Johannesburg Metro	Johannesburg Metro	R 484,590	R 484,590	292
Labour Intensive Programme	Recyclers	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 62,500	2
Labour Based Construction Programme	parks for people	GP	Johannesburg Metro	Johannesburg Metro	R 10,446,000	R 10,446,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Economic

Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		16			R 10,765,935.00	R 7,300,621.00	430
Asisebenze Poverty Alleviation Programme	Walmer Hydroponics coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,300,000	R 1,250,650	10
Working on Waste	Sodlasonke coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,395,178	R 1,312,824	55
Working on Waste	Missionville coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,211,723	R 1,005,000	45
Working on Waste	Eyabafazi coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 575,498	R 575,400	20
Working on Waste	Kuphilwa phi coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 670,275	R 670,275	45
Working on Waste	Ncedolwethu coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 518,884	R 510,204	15
Working on Waste	Masiphuhle coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 473,239	R 473,200	18
Working on Waste	Ntingantakandini coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 820,971	R 527,300	45
Zivuseni	Helenvale Compute lab Cooperative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,500,000	R 150,000	10
Integrated National Electrification Program	PEECO coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 105,000	R 105,000	35
Siyakha	Singamakhosikazi women Trust	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 200,000	R 85,000	45
Working on Waste	Qoqani coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 84,000	R 84,000	8
Asisebenze Poverty Alleviation Programme	Isingqusho somakhosikazi trading as Thubalabafazi co	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 250,000	10
Zivuseni	Helenvale Sewing Cooperative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 150,000	R 120,000	7
Zivuseni	Helenvale Soup Kitchen Cooperative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 100,000	R 50,000	10
Working on Waste	Cocisizwe coop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,411,167	R 131,768	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Economic

Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		4			R 2,830,000.00	R 2,830,000.00	189
Mitchellsplein URP	Abrahams Projects	WC	City of Cape Town Metro	City of Cape Town Metro	R 950,000	R 950,000	64
Mitchellsplein URP	Metric Electrical & Consulting	WC	City of Cape Town Metro	City of Cape Town Metro	R 820,000	R 820,000	45
Mitchellsplein URP	Managing of night market	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 560,000	30
Mitchellsplein URP	Promotion of local talent	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Economic

Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		14			R 643,980.00	R 433,000.00	118
transportation	Buggy drivers	GP	Johannesburg Metro	Johannesburg Metro	R 241,680	R 57,000	19
Cooperative	WEST RAND DIVAS	GP	West Rand	Mogale City	R 2,500	R 2,500	7
Cooperative	VUSOMUNYE CLOTHING MANUFACTURERS	GP	West Rand	Mogale City	R 20,000	R 20,000	8
Cooperative	SESIKILE AGRICULTURAL AND ENVIROMEN	GP	West Rand	Mogale City	R 5,000	R 4,000	15
Cooperative	NOMPUMELELO BEADWORK CORP	GP	West Rand	Mogale City	R 1,000	R 1,000	4
Cooperative	MPUMELELO MAYIBUYE CONSTRUCTION	GP	West Rand	Mogale City	R 5,000	R 4,500	14
Cooperative	Vukanini Bomama	GP	Metsweding	Kungwini	R 2,000	R 2,000	10
Cooperative	Try us Catering	GP	Metsweding	Kungwini	R 2,000	R 1,000	5
Cooperative	Tholulwazi technology Training and Business studies	GP	Metsweding	Kungwini	R 15,000	R 14,000	5
Cooperative	Sande farming coop	GP	Metsweding	Kungwini	R 5,000	R 5,000	6
Close Cooperation	Nkenyas Bottle Store	GP	Metsweding	Nokeng tsa Taemane	R 192,000	R 192,000	4
Cooperative	Ndheleni Poultry	GP	Metsweding	Kungwini	R 142,800	R 121,000	6
Cooperative	Mind Assure	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000	R 3,000	9
Cooperative	Lulukeza sewing	GP	Metsweding	Kungwini	R 7,000	R 6,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Economic

Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		29			R 49,467,747.00	R 34,877,582.00	175
Vuk'uphile	Sunrise Construction	KN	Umkhanyakude	Hlabisa	R 1,594,656	R 913,649	6
Vuk'phile	Sihlangusempi Construction	KN	Umkhanyakude	Hlabisa	R 1,453,637	R 996,734	6
Vuk'uphile	Sakhizwe Construction	KN	Umkhanyakude	Umdlaluyalingana	R 1,339,640	R 1,050,902	6
Vuk'uphile	Siyanqoba Construction	KN	Umkhanyakude	Umdlaluyalingana	R 1,428,124	R 897,966	6
Vuk'uphile	Senzakwenzeke Construction	KN	Umkhanyakude	Umdlaluyalingana	R 1,309,297	R 924,475	6
Vuk'uphile	Shosholozu Construction	KN	Umkhanyakude	Umdlaluyalingana	R 1,358,297	R 874,520	6
Vuk'uphile	Mgedelangene Construction	KN	Umkhanyakude	Umdlaluyalingana	R 1,354,174	R 894,590	5
Vuk'uphile	Exodus Construction	KN	Umkhanyakude	Umdlaluyalingana	R 1,220,384	R 773,593	6
Vuk'uphile	Vukuphe Construction	KN	Umkhanyakude	Umdlaluyalingana	R 1,362,652	R 724,718	6
Vuk'uphile	Sithembokuhle Construction	KN	Umkhanyakude	Umdlaluyalingana	R 1,279,917	R 789,175	6
Vuk'uphile	Bambisanani Construction	KN	Umkhanyakude	Umdlaluyalingana	R 1,350,546	R 864,479	6
Vuk'uphile	Sinothile Construction	KN	Umkhanyakude	Hlabisa	R 1,714,896	R 898,624	5
Vuk'uphile	Star Construction	KN	Umkhanyakude	Hlabisa	R 2,372,508	R 1,839,913	7
Vuk'phile	Amaqhawu Construction	KN	Umkhanyakude	Hlabisa	R 1,453,637	R 997,743	6
Vuk'uphile	Zamantungwa Construction	KN	Umkhanyakude	Hlabisa	R 1,510,535	R 846,822	6
Vuk'uphile	Nenco Services	KN	Umkhanyakude	Jozini	R 2,361,400	R 1,766,964	6
Vuk'uphile	Yakithi Construction	KN	Umkhanyakude	Hlabisa	R 2,261,945	R 1,802,327	7
Vuk'uphile	Masiqhubeka Construction	KN	Umkhanyakude	Hlabisa	R 2,058,889	R 1,492,313	6
Vuk'uphile	Sodondo Construction	KN	Umkhanyakude	Hlabisa	R 2,137,396	R 1,637,540	6
Vuk'uphile	San Construction	KN	Umkhanyakude	Hlabisa	R 2,164,680	R 1,671,476	6
Vuk'uphile	Sisonke Projects	KN	Umkhanyakude	Hlabisa	R 2,008,360	R 1,561,675	6
Vuk'uphile	Sobathathu Construction	KN	Umkhanyakude	Jozini	R 1,868,307	R 1,345,215	6
Vuk'uphile	Sizakancane Construction	KN	Umkhanyakude	Jozini	R 1,675,396	R 1,252,641	6
Vuk'uphile	Ezweni Construction	KN	Umkhanyakude	Jozini	R 1,662,672	R 1,206,305	6
Vuk'uphile	Ngwazi Mholeni	KN	Umkhanyakude	Jozini	R 1,710,026	R 1,354,189	7
Vuk'uphile	Umlombothi Construction	KN	Umkhanyakude	Jozini	R 1,563,549	R 1,353,199	6
Vuk'uphile	Eyamabhukwana Construction	KN	Umkhanyakude	Jozini	R 2,325,553	R 1,664,022	6
Vuk'uphile	Thembaletu Construction	KN	Umkhanyakude	Jozini	R 2,000,866	R 1,664,480	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		29			R 49,467,747.00	R 34,877,582.00	175
Vuk'uphile	Siyaphambili Construction	KN	Umkhanyakude	Hlabisa	R 1,565,808	R 817,333	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Social

Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		4			R 6,291,725.00	R 5,927,496.00	571
High Transmission Area Project (Peer Educ	Whole Metro	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 650,000	R 600,000	40
Khusela Abahlali Community Based Crime	Whole Metro	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,500,000	R 3,025,200	226
Khusela Abahlali Community Based Crime	Whole Metro	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,500,000	R 1,702,296	222
Learnership	Ward Councillor Assistants	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 641,725	R 600,000	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Social

Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		35			R 49,854,801.00	R 27,831,012.00	2106
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 116,290	R 116,290	60
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 128,865	R 128,865	64
Sustainable Land Based (Working for Wate	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 185,120	R 185,120	71
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 64,889	R 64,889	58
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 155,714	R 155,714	50
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 75,000	60
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 251,180	R 251,180	80
Mitchellsplein URP	Receational Program for winter/summer	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 450,000	80
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 72,000	R 72,000	45
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 89,600	R 89,600	98
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 180,460	R 180,460	60
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 171,700	R 171,700	60
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 221,994	R 221,994	85
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 225,180	R 225,180	85
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,978	R 55,978	60
Mitchellsplein URP	Drug abuse prevention programme	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 350,000	70
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 139,726	R 139,726	65
Sport & Recreation	Seasonal part time workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,732,302	R 1,523,400	54
Community Based Public Works Programm	Sports recreation &Aminities	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,825	R 11,825	2
Community Based Public Works Programm	Sports recreation &Aminities	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,035	R 30,035	2
Community Based Public Works Programm	Seasonal staff for law enforcement-City's by- laws	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,790,000	R 1,395,000	150
Violence Prevention through Urban Upgrad	Site C Kayelistsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	4
Fire and rescue services	Natonal Learnership Certificate Emergency sevices	WC	City of Cape Town Metro	City of Cape Town Metro	R 446,256	R 111,564	18
Sport & Recreation	Seasonal part time workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,409,166	R 1,113,693	42
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 131,100	R 131,100	65
Sport & Recreation	Seasonal part time workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 948,340	R 919,938	28
Violence Prevention through Urban Upgrad	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 115,680	R 115,680	60
Sport & Recreation	Seasonal part time workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 209,454	R 196,693	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		35			R 49,854,801.00	R 27,831,012.00	2106
Sport & Recreation	Seasonal Part time workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,242,945	R 1,909,950	73
Sport & Recreation	Multi Skills Life Guards: Bellville and Mannenberg.	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,000	R 63,000	5
Sport & Recreation	Come & Play Leaders District 1-6	WC	City of Cape Town Metro	City of Cape Town Metro	R 630,000	R 630,000	85
Sport & Recreation	Seasonal Workers: Beaches Sunrise Dalebrook	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,217,600	R 2,217,600	264
Sport & Recreation	Seasonal Part time workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 327,600	R 327,600	39
Labour Intensive Programme	Multi -Sectoral Action Teams(MSAT coordinators)	WC	City of Cape Town Metro	City of Cape Town Metro	R 32,029,920	R 13,125,787	12
Sport & Recreation	Seasonal part time workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,545,882	R 1,034,451	46

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		15			R 6,617,401.00	R 4,800,800.00	374
Labour Intensive Programme	Data Capture: At Metro Centre	GP	Johannesburg Metro	Johannesburg Metro	R 284,801	R 331,200	16
Emergency Management Programme	Ambulance Attendance	GP	Johannesburg Metro	Johannesburg Metro	R 1,612,800	R 1,344,400	112
Emergency Management Programme	General Worker	GP	Johannesburg Metro	Johannesburg Metro	R 489,600	R 408,000	34
Emergency Management Programme	Maintenance of fire Station	GP	Johannesburg Metro	Johannesburg Metro	R 158,400	R 132,000	11
Emergency Management Programme	Office Automation	GP	Johannesburg Metro	Johannesburg Metro	R 921,600	R 768,000	64
Emergency Management Programme	Cool A Burn	GP	Johannesburg Metro	Johannesburg Metro	R 201,600	R 168,000	14
Emergency Management Programme	Mascots & Glown	GP	Johannesburg Metro	Johannesburg Metro	R 172,000	R 144,000	12
Emergency Management Programme	EPWP	GP	Johannesburg Metro	Johannesburg Metro	R 69,600	R 58,000	2
Emergency Management Programme	SATWA	GP	Johannesburg Metro	Johannesburg Metro	R 1,152,000	R 96,000	8
Emergency Management Programme	CERT & Bucket Brigade	GP	Johannesburg Metro	Johannesburg Metro	R 187,000	R 156,000	13
Emergency Management Programme	Evacuation	GP	Johannesburg Metro	Johannesburg Metro	R 201,600	R 168,000	14
Emergency Management Programme	Stop,Drop & Roll	GP	Johannesburg Metro	Johannesburg Metro	R 547,200	R 456,000	38
Emergency Management Programme	Fire Safety	GP	Johannesburg Metro	Johannesburg Metro	R 86,400	R 72,000	6
Emergency Management Programme	Motor Vehicle & Bike Safety	GP	Johannesburg Metro	Johannesburg Metro	R 201,600	R 168,000	14
Labour Based Construction Programme	Data Captures at Metro Centre	GP	Johannesburg Metro	Johannesburg Metro	R 331,200	R 331,200	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Amatole		25			R 118,090,495.13	R 78,592,450.44	1229
Labour Intensive Programme	Mdantsane Bufferstrip Sanitation	EC	Amatole	Buffalo City	R 24,000,000	R 24,694,660	230
Vuk'uphile	Mdantsane School Pedestrian Facilities	EC	Amatole	Buffalo City	R 1,290,776	R 574,798	46
Vuk'uphile	Mdantsane School's Pedestrian Facilities 1	EC	Amatole	Buffalo City	R 1,305,157	R 658,201	27
Vuk'uphile	Mdantsane School's Pedestrian Facilities 2	EC	Amatole	Buffalo City	R 1,286,793	R 621,131	23
Vuk'uphile	Mdantsane School's Pedestrian Facilities 3	EC	Amatole	Buffalo City	R 1,175,958	R 634,929	37
Vuk'uphile	Mdantsane School's Pedestrian Facilities 4	EC	Amatole	Buffalo City	R 1,330,958	R 630,890	34
Vuk'uphile	Mdantsane School's Pedestrian Facilities 5	EC	Amatole	Buffalo City	R 1,294,930	R 587,078	28
Vuk'uphile	Mdantsane School's Pedestrian Facilities 6	EC	Amatole	Buffalo City	R 1,234,531	R 679,656	31
Vuk'uphile	Mdantsane School's Pedestrian Facilities 7	EC	Amatole	Buffalo City	R 1,338,209	R 826,986	22
Vuk'uphile	Mdantsane School's Pedestrian Facilities 8	EC	Amatole	Buffalo City	R 1,185,705	R 613,420	18
Vuk'uphile	Mdantsane School's Pedestrian Facilities 9	EC	Amatole	Buffalo City	R 1,227,244	R 540,925	19
Labour Intensive Programme	Raising of Upper Weir and Augmentation of Gravity	EC	Amatole	Buffalo City	R 6,865,445	R 6,463,779	14
Labour Intensive Programme	Chalumna Sanitation	EC	Amatole	Buffalo City	R 17,239,789	R 9,437,680	200
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 250,000	R 248,762	44
Labour Intensive Programme	Quinera Waste Water Treatment Works- Upgrade	EC	Amatole	Buffalo City	R 33,000,000	R 28,525,568	32
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 180,000	R 171,673	42
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 250,000	R 235,887	31
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 250,000	R 200,358	28
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 200,000	R 180,894	48
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 180,000	R 162,360	49
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 185,000	R 184,212	68
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 180,000	R 170,640	43
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 180,000	R 142,560	36
Vuk'uphile	Mdantsane Schools Pedestrian Facilities. Additional s	EC	Amatole	Buffalo City	R 210,000	R 205,285	27
Labour Intensive Programme	Bulk Water Supply:Needs,Ncera,Buffer Strip,Ward 18	EC	Amatole	Buffalo City	R 22,250,000	R 1,200,120	52

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		1			R 4,948,651.00	R 312,046.00	107
Labour Intensive Programme	276:Prieska Access Roads	NC	Pixley ka Seme	Siyathemba	R 4,948,651	R 312,046	107

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		24			R 93,312,581.56	R 51,711,595.56	1807
EPWP Provincial	08/09 Bicycle Lanes	NC	Frances Baard	Sol Plaatjie	R 6,700,000	R 1,844,700	129
Labour Intensive Programme	MIG-148:The Promised Land:Sanitation	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 3,000,000	167
Labour Intensive Programme	MIG-76:Galeshewe:Stormwater Construction & Upgra	NC	Frances Baard	Sol Plaatjie	R 10,336,090	R 5,610,362	176
Labour Intensive Programme	08/09 243: Homevale Wastewater Treatment Works	NC	Frances Baard	Sol Plaatjie	R 16,000,000	R 3,919,630	349
Labour Intensive Programme	Kimberley	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 1,698,900	51
Labour Intensive Programme	MIG-127:Kimberley/Lindane Water Reticulation	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 961,624	65
Labour Intensive Programme	08/09 MIG 127/150 SPM Promised Land and Lindane	NC	Frances Baard	Sol Plaatjie	R 4,200,000	R 1,346,272	91
Labour Intensive Programme	823:Galeshewe/Ubuntu(Danston) Bucket Eradication	NC	Frances Baard	Sol Plaatjie	R 2,321,747	R 1,591,513	50
Labour Intensive Programme	824:Nxumalo Ext. Bucket Eradication	NC	Frances Baard	Sol Plaatjie	R 480,353	R 480,353	12
Labour Intensive Programme	825:Zone 2 & Mathibe Grounds Bucket Eradication	NC	Frances Baard	Sol Plaatjie	R 493,506	R 493,506	12
EPWP Provincial	De Beers Upgrading Roads	NC	Frances Baard	Sol Plaatjie	R 3,192,000	R 2,506,333	71
EPWP Provincial	Nobengula/Green Strs access rd	NC	Frances Baard	Sol Plaatjie	R 1,500,000	R 1,500,000	16
Labour Intensive Programme	SMIF005:Vergenoeg Incubation Centre and Taxi Term	NC	Frances Baard	Sol Plaatjie	R 3,700,000	R 2,300,000	81
Labour Intensive Programme	SMME Village Construction	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 255,619	7
Labour Intensive Programme	SP Magerfontein Access Road TRPW	NC			R 1,200,000	R 1,200,000	20
Labour Intensive Programme	Business Centres Revival	NC	Frances Baard	Sol Plaatjie	R 3,355,000	R 1,853,270	72
Labour Intensive Programme	Rehabilitation of existing parks	NC	Frances Baard	Sol Plaatjie	R 751,267	R 751,267	22
Labour Intensive Programme	MIG:Dunston (subs 183) Houses	NC	Frances Baard	Sol Plaatjie	R 3,776,277	R 3,776,277	60
Labour Intensive Programme	Patching and resealing of Roads	NC	Frances Baard	Sol Plaatjie	R 6,240,000	R 6,240,000	96
Labour Intensive Programme	Stormwater-Magashula and Pembe Streets	NC	Frances Baard	Sol Plaatjie	R 1,060,236	R 1,060,236	10
Labour Intensive Programme	Development of Parks	NC	Frances Baard	Sol Plaatjie	R 650,000	R 246,686	7
Labour Intensive Programme	Donkerhoek Services (Civil Engineering Services)	NC	Frances Baard	Sol Plaatjie	R 4,883,206	R 1,400,000	38
Labour Intensive Programme	FBDM Eradication of Buckets Phutanang PIG1	NC	Frances Baard	Sol Plaatjie	R 3,972,900	R 1,175,048	143
Labour Intensive Programme	John Daka St through Gr Nr 2	NC	Frances Baard	Sol Plaatjie	R 6,500,000	R 6,500,000	62

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		34			R 22,551,726.13	R 21,507,963.56	512
Labour Intensive Programme	Loerie Crescent (274 erfen Portion 2 Phase 2)	WC	Eden	George	R 276,504	R 276,504	11
Labour Intensive Programme	Chopin Street (Portion 1 Phase 2)	WC	Eden	George	R 277,312	R 277,312	11
Labour Intensive Programme	Ngcakani Avenue (Portion 3 Phase 2)	WC	Eden	George	R 327,634	R 300,888	11
Labour Intensive Programme	Ngcakani Avenue (Phase 1 Portion 2)	WC	Eden	George	R 179,314	R 143,451	11
Labour Intensive Programme	Mission Avenue (Phase 2)	WC	Eden	George	R 252,380	R 218,729	11
Labour Intensive Programme	Fern Street (Phase 1)	WC	Eden	George	R 118,920	R 89,190	11
Labour Intensive Programme	Vrugte Street (from Montagu Avenue) Phase 2	WC	Eden	George	R 91,592	R 73,274	11
Labour Intensive Programme	Golf Street (Portion 3 Phase 2)	WC	Eden	George	R 174,608	R 174,608	11
Labour Intensive Programme	Fiskaal Straat (Portion 1 Phase 2)	WC	Eden	George	R 122,669	R 122,669	11
Labour Intensive Programme	Wagner Street (Phase 2)	WC	Eden	George	R 163,654	R 163,654	11
Labour Intensive Programme	Dick Street (Portion 1 Phase 2)	WC	Eden	George	R 392,495	R 392,495	11
Labour Intensive Programme	Liwani Street (Portion 2 Phase 2)	WC	Eden	George	R 340,379	R 340,379	11
Labour Intensive Programme	Ndlulanthi Street (Phase 1)	WC	Eden	George	R 93,581	R 93,581	11
Labour Intensive Programme	Lake Avenue Portion 3 Phase 2	WC	Eden	George	R 423,281	R 423,281	11
Labour Intensive Programme	July Mariken Street	WC	Eden	George	R 179,351	R 179,351	11
Labour Intensive Programme	Karmelia Street (Phase 1)	WC	Eden	George	R 371,156	R 371,156	11
Labour Intensive Programme	Oerson Buys (Phase2)	WC	Eden	George	R 135,672	R 117,582	11
Vuk'uphile	Paving of Road to WWTW	WC	Eden	George	R 250,000	R 280,000	10
Vuk'uphile	George stormwater improvements	WC	Eden	George	R 1,900,000	R 1,849,649	21
Vuk'uphile	Schaapkop pumpstation gabions	WC	Eden	George	R 1,350,000	R 1,330,381	8
Vuk'uphile	Paving access road waste transfer facility	WC	Eden	George	R 1,400,000	R 1,377,098	21
Vuk'uphile	Paving to Sandkraal walkways	WC	Eden	George	R 2,000,000	R 2,000,000	25
Vuk'uphile	Water tanks George rural areas	WC	Eden	George	R 650,000	R 619,531	5
Vuk'uphile	Water network Wildernis Heights	WC	Eden	George	R 1,750,000	R 1,707,234	19
Labour Intensive Programme	Golf Street (Portion 2 Phase 1)	WC	Eden	George	R 128,719	R 111,556	11
Vuk'uphile	New Dawn Park Stormwater	WC	Eden	George	R 1,400,000	R 800,000	25
Vuk'uphile	Hoekwil water network	WC	Eden	George	R 1,700,000	R 1,651,800	33
Vuk'uphile	Upgrading Outeniqua Stadium	WC	Eden	George	R 2,600,000	R 2,600,000	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		34			R 22,551,726.13	R 21,507,963.56	512
Labour Intensive Programme	Anderson Street (Portion 2 Phase 1)	WC	Eden	George	R 82,241	R 49,345	11
Labour Intensive Programme	Back Street (Phase 2)	WC	Eden	George	R 333,280	R 333,280	11
Labour Intensive Programme	Skool Street (Phase 2)	WC	Eden	George	R 152,062	R 152,062	11
Labour Intensive Programme	1st Avenue (Portion 2 Phase 2)	WC	Eden	George	R 262,255	R 262,255	11
Labour Intensive Programme	Kaktus Crescent (Phase 2)	WC	Eden	George	R 172,668	R 172,668	11
Vuk'uphile	Civil infrastructure Protea Park	WC	Eden	George	R 2,500,000	R 2,453,000	74

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		11			R 20,023,088.80	R 15,121,813.14	218
Vuk'uphile	Lilly Street Services	WC	Eden	Mossel Bay	R 2,050,000	R 2,021,240	23
Vuk'uphile	Mayixhale Paving	WC	Eden	Mossel Bay	R 1,500,000	R 1,480,961	22
Vuk'uphile	Toekoms Roads	WC	Eden	Mossel Bay	R 1,650,000	R 1,648,307	20
Vuk'uphile	Asanani Zinyoka waterline 2	WC	Eden	Mossel Bay	R 1,800,000	R 1,740,064	12
Vuk'uphile	Asanani Zinyoka waterline 1	WC	Eden	Mossel Bay	R 2,100,000	R 2,058,242	13
Vuk'uphile	Kwanonqaba stormwater	WC	Eden	Mossel Bay	R 1,666,110	R 1,115,014	15
Vuk'uphile	Kwanonqaba stormwater	WC	Eden	Mossel Bay	R 1,666,110	R 423,540	31
Vuk'uphile	Erf 6422 Housing Project: Construction of Sewer main	WC	Eden	Mossel Bay	R 1,948,890	R 1,927,944	7
Vuk'uphile	Erf 6422 Housing Project: Construction of Sewer main	WC	Eden	Mossel Bay	R 1,948,890	R 798,086	25
Vuk'uphile	Erf 6422 Housing Project: Construction of Sewer main	WC	Eden	Mossel Bay	R 1,948,890	R 613,415	22
Vuk'uphile	Wolwedans Phase 2, Great Brak River	WC	Eden	Mossel Bay	R 1,744,200	R 1,295,000	28

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Eden		9			R 2,739,800.00	R 1,195,400.00	222
Labour Intensive Programme	Construction of 4 Speedhumps	WC	Eden	Oudtshoorn	R 80,000	R 61,800	15
Labour Intensive Programme	Small Works Oudtshoorn	WC	Eden	Oudtshoorn	R 250,000	R 241,000	71
Labour Intensive Programme	Poplar/Willow/Kareestr Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 55,800	10
Labour Intensive Programme	Upgrading Ninth Avenue	WC	Eden	Oudtshoorn	R 325,000	R 14,800	4
Labour Intensive Programme	Lynersstreet South Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 16,000	9
Labour Intensive Programme	Klipbok / Rheebokstreet Stormwater Drainage	WC	Eden	Oudtshoorn	R 300,000	R 56,200	18
Labour Intensive Programme	Upgrading of Hartzenberg Street	WC	Eden	Oudtshoorn	R 264,800	R 220,200	13
Labour Intensive Programme	Pedestrian Walkway De Rust	WC	Eden	Oudtshoorn	R 300,000	R 288,600	37
Labour Intensive Programme	Council Chambers Site Works 07/08	WC	Eden	Oudtshoorn	R 620,000	R 241,000	45

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		5			R 46,007,642.51	R 36,323,760.92	839
Labour Intensive Programme	Construction of Internal Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,021,738	R 526,400	123
Labour Intensive Programme	Foot Bridges	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,771,181	R 3,740,142	66
Labour Intensive Programme	Installation of Water Meters(phase 5 A & B)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,956,704	R 630,748	40
Labour Intensive Programme	Construction of paved road at Kestel(phase 2)	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,258,019	R 9,233,375	60
Labour Intensive Programme	Construction of VIP Toilets phase 6	FS	Thabo Mofutsanyane	Maluti a Phofung	R 22,000,000	R 22,193,095	550

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Motheo		18			R 351,126,652.80	R 292,940,538.92	2307
Labour Intensive Programme	White City Hostel(Roads & Stormwater)	FS	Motheo	Mangaung	R 3,912,070	R 3,769,694	29
Labour Intensive Programme	Top structures and Full waterborne(W0627B)	FS	Motheo	Mangaung	R 26,705,464	R 25,695,753	134
Labour Intensive Programme	Waterborne(W0627C)	FS	Motheo	Mangaung	R 23,976,039	R 15,956,487	165
Labour Intensive Programme	Outfall Sewer (W0627D)	FS	Motheo	Mangaung	R 12,617,377	R 10,648,378	36
Labour Intensive Programme	Top Structures and Sewer Networks (W0627D a)	FS	Motheo	Mangaung	R 14,281,569	R 13,577,076	85
Labour Intensive Programme	Waterborne(W0627E)	FS	Motheo	Mangaung	R 17,542,002	R 11,823,053	96
Labour Intensive Programme	Waterborne(W0627F)	FS	Motheo	Mangaung	R 24,683,290	R 21,042,791	230
Labour Intensive Programme	Top structures and Sewer networks(W0627A)	FS	Motheo	Mangaung	R 45,212,880	R 40,486,935	571
Labour Intensive Programme	Outfall sewer(W0627 H)	FS	Motheo	Mangaung	R 7,967,151	R 8,943,661	95
Labour Based Construction Programme	JB Mafora Full Waterborne (264)	FS	Motheo	Mangaung	R 15,897,873	R 15,317,398	95
Labour Intensive Programme	White City Hostel(Water nd Sanitation)	FS	Motheo	Mangaung	R 3,016,411	R 2,681,061	22
Labour Based Construction Programme	Section A, (535) Lusaka, Papi Makotoko, Sejake, Sek	FS	Motheo	Mangaung	R 29,043,221	R 29,460,590	166
Labour Based Construction Programme	Outfall Sewer	FS	Motheo	Mangaung	R 13,543,236	R 15,746,976	36
Labour Based Construction Programme	Section D Top Structures Section D Sew	FS	Motheo	Mangaung	R 21,169,356	R 18,679,573	85
Labour Based Construction Programme	Meriting Full Waterborne (406) Bloemsi	FS	Motheo	Mangaung	R 36,352,241	R 14,784,977	96
Labour Based Construction Programme	Section E & H Full Waterborne (788) & (91)	FS	Motheo	Mangaung	R 29,043,707	R 26,853,196	230
Labour Based Construction Programme	Section J Top Structures	FS	Motheo	Mangaung	R 15,166,210	R 10,471,296	37
Labour Intensive Programme	Top Structures (W0627G)	FS	Motheo	Mangaung	R 10,996,555	R 7,001,644	99

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		7			R 45,700,397.73	R 40,228,325.31	940
Labour Intensive Programme	Meloding Road to Cemetry	FS	Lejweleputswa	Matjhabeng	R 2,200,000	R 2,215,371	38
Labour Intensive Programme	Hani Park Sewer	FS	Lejweleputswa	Matjhabeng	R 9,532,392	R 8,570,424	295
Labour Intensive Programme	Phomolong Network Phase 7	FS	Lejweleputswa	Matjhabeng	R 5,612,400	R 5,945,600	418
Labour Intensive Programme	Resealing and upgrading of roads	FS	Lejweleputswa	Matjhabeng	R 10,000,000	R 10,116,793	86
Labour Intensive Programme	Main Collector Line	FS	Lejweleputswa	Matjhabeng	R 5,049,353	R 1,766,923	28
Labour Intensive Programme	Construction of Sewer Outfall	FS	Lejweleputswa	Matjhabeng	R 7,800,000	R 8,161,912	37
Labour Intensive Programme	Construction of sewer main line	FS	Lejweleputswa	Matjhabeng	R 5,506,252	R 3,451,303	38

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		12			R 26,694,714.00	R 17,530,997.44	254
EPWP Provincial	Moqhaka: Connector Roads in Koe koe Village	FS	Fezile Dabi	Moqhaka	R 2,500,000	R 1,200,000	21
EPWP Provincial	Moqhaka: Channeling of Vlei Areas and provision of	FS	Fezile Dabi	Moqhaka	R 1,500,000	R 1,171,005	22
EPWP Provincial	Moqhaka: Lining of oxidation ponds Matlwangtlwang	FS	Fezile Dabi	Moqhaka	R 1,250,714	R 965,897	20
EPWP Provincial	Moqhaka: Installation of High Mast Light in Moqhaka	FS	Fezile Dabi	Moqhaka	R 1,750,000	R 149,625	5
EPWP Provincial	Moqhaka: Upgrading of Gravel Road and Provision of	FS	Fezile Dabi	Moqhaka	R 3,500,000	R 637,429	11
EPWP Provincial	Moqhaka: Upgrading of Gravel Road and Provision of	FS	Fezile Dabi	Moqhaka	R 2,000,000	R 329,003	13
EPWP Provincial	Bucket Eradication in Matlwangtlwang - Phase 3	FS	Fezile Dabi	Moqhaka	R 1,800,000	R 992,079	16
EPWP Provincial	Construction of Waterborne Sewerage System :Rammo	FS	Fezile Dabi	Moqhaka	R 3,600,000	R 3,600,000	30
EPWP Provincial	Channelling of Vleis Area in & provision Of pedestria	FS	Fezile Dabi	Moqhaka	R 1,144,000	R 1,139,856	21
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 3,150,000	R 3,150,000	35
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 2,500,000	R 2,309,168	35
EPWP Provincial	Upgrading of Gravel Road to paved & Construction of	FS	Fezile Dabi	Moqhaka	R 2,000,000	R 1,886,935	25

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Motheo		1			R 9,142,857.16	R 5,951,376.00	115
Labour Intensive Programme	DALENE TESTING FORMS	FS	Motheo	Naledi	R 9,142,857	R 5,951,376	115

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		12			R 82,630,269.86	R 40,555,487.27	1814
Labour Based Project	Fouriesburg: Water upgrade - Phase 1.	FS	Thabo Mofutsanyane	Dihlabeng	R 8,200,000	R 8,128,055	30
Labour Based Project	Fouriesburg: Water upgrade - Phase 2.	FS	Thabo Mofutsanyane	Dihlabeng	R 12,768,000	R 4,523,855	74
Labour Based Project	Paving and storm water projects, Kgubetswana	FS	Thabo Mofutsanyane	Dihlabeng	R 2,100,000	R 960,000	15
Labour Based Project	Bohlokong x 7 & 8, water and sewerage	FS	Thabo Mofutsanyane	Dihlabeng	R 24,421,000	R 6,788,980	23
Labour Based Project	Eradication of buckets: Mautse Phase 1	FS	Thabo Mofutsanyane	Dihlabeng	R 7,068,000	R 2,870,467	28
Labour Based Project	Eradication of buckets: Mautse Phase 2	FS	Thabo Mofutsanyane	Dihlabeng	R 4,500,000	R 1,309,000	45
Labour Based Project	Eradication of buckets: Mashaeng Phase 3	FS	Thabo Mofutsanyane	Dihlabeng	R 1,600,000	R 670,233	998
Labour Based Project	Eradication of buckets: Mashaeng Phase 2	FS	Thabo Mofutsanyane	Dihlabeng	R 2,100,000	R 878,000	118
Labour Based Project	Eradication of buckets: Mashaeng Phase 1	FS	Thabo Mofutsanyane	Dihlabeng	R 3,200,000	R 937,877	132
Labour Based Project	Eradication of buckets: Fateng	FS	Thabo Mofutsanyane	Dihlabeng	R 3,200,000	R 2,502,506	248
Labour Intensive Programme	Augmentation of Raw Water supply-Portion 1 & 2	FS	Thabo Mofutsanyane	Setsoto	R 6,468,425	R 3,761,985	44
Labour Intensive Programme	Augmentation of Raw Water supply-Portion 3 & 4	FS	Thabo Mofutsanyane	Setsoto	R 7,004,845	R 7,224,529	59

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 850,000.00	R 847,175.38	82
Labour Intensive Programme	Phelandaba Water Reticulation	MP	Ehlanzeni	Bushbuckridge	R 850,000	R 847,175	82

Expanded Public Works Programme (EPWP)
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Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		17			R 27,189,976.99	R 18,601,921.83	576
Labour Intensive Programme	VIP Toilets at Mabusabesala	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 866,473	49
Labour Intensive Programme	Roads & Stormwater, Metsimadiba, Makola, Mbhoko	MP	Nkangala	Dr JS Moroka	R 3,754,732	R 3,497,799	28
Labour Intensive Programme	Siyabushwa Cluster Cemetery Phase 2	MP	Nkangala	Dr JS Moroka	R 1,532,980	R 1,532,980	8
Labour Intensive Programme	Construction of VIP toilets at Ramokgeletsane	MP	Nkangala	Dr JS Moroka	R 1,612,190	R 1,612,190	33
Labour Intensive Programme	Water Reticulation at Kameelrivier B	MP	Nkangala	Dr JS Moroka	R 3,200,000	R 210,467	36
Labour Intensive Programme	Water Reticulation at Maphotla	MP	Nkangala	Dr JS Moroka	R 1,800,000	R 1,754,268	15
Labour Intensive Programme	VIP Toiletes at Katjibane	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 879,000	70
Labour Intensive Programme	Upgrading of Nokaneng Stadium	MP	Nkangala	Dr JS Moroka	R 1,287,220	R 473,667	7
Labour Intensive Programme	Provision of VIP toilets in Digwale	MP	Nkangala	Dr JS Moroka	R 1,293,527	R 1,293,527	18
Labour Intensive Programme	Water reticulation at Ga Maria Lefiso & Lefisoane	MP	Nkangala	Dr JS Moroka	R 611,396	R 440,000	10
Labour Intensive Programme	VIP Toilets at Maphotla	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 841,400	65
Labour Intensive Programme	VIP Toilets at Makometsane	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 813,800	56
Labour Intensive Programme	VIP Toilets at Makopanong	MP	Nkangala	Dr JS Moroka	R 1,200,000	R 745,000	40
Labour Intensive Programme	Water Reticulation to Seabe	MP	Nkangala	Dr JS Moroka	R 1,500,000	R 1,445,901	15
Labour Intensive Programme	Construction of VIP toilets in Loding	MP	Nkangala	Dr JS Moroka	R 3,231,265	R 546,550	31
Labour Intensive Programme	Bulk Water Supply from Greenside to Seabe Marapyan	MP	Nkangala	Dr JS Moroka	R 1,166,667	R 850,000	7
Labour Intensive Programme	VIP Toilets at Mmamethlake	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 798,900	88

Expanded Public Works Programme (EPWP)
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Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		11			R 23,425,904.63	R 16,426,132.39	356
Labour Intensive Programme	Conversion of VIP Toilets Emzinoni Phase3	MP	Gert Sibande	Govan Mbeki	R 3,840,000	R 3,737,610	34
Labour Intensive Programme	Rehabilitation of Road Servitude Embalenhle	MP	Gert Sibande	Govan Mbeki	R 758,203	R 650,000	16
Labour Intensive Programme	New Roads with Storm Water - Embalenhle	MP	Gert Sibande	Govan Mbeki	R 931,818	R 1,035,000	36
Labour Intensive Programme	New Roads with Storm Water - Emzinoni	MP	Gert Sibande	Govan Mbeki	R 1,260,935	R 980,000	35
Labour Intensive Programme	Embalenhle Completion of Pump Station	MP	Gert Sibande	Govan Mbeki	R 6,236,477	R 917,690	48
Labour Intensive Programme	Int Water network Kinross Ext 25	MP	Gert Sibande	Govan Mbeki	R 887,257	R 887,257	19
Labour Intensive Programme	Conversion of VIP's in Emablenhle Ext 18 P2	MP	Gert Sibande	Govan Mbeki	R 2,546,566	R 2,500,000	26
Labour Intensive Programme	Conversion of VIP's in Embalenhle Ext 24	MP	Gert Sibande	Govan Mbeki	R 1,641,154	R 1,103,997	17
Labour Intensive Programme	Conversion of VIP's in Emablenhle Ext 18 P1	MP	Gert Sibande	Govan Mbeki	R 2,089,818	R 1,364,485	17
Labour Intensive Programme	Reseal of Roads Trichard (zone 1)	MP	Gert Sibande	Govan Mbeki	R 424,590	R 441,004	39
Labour Intensive Programme	Conversion of VIP toilets in Kinross Ext 25	MP	Gert Sibande	Govan Mbeki	R 2,809,088	R 2,809,088	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 2,200,000.00	R 985,000.00	11
Labour Intensive Programme	Constuction of Roads for Lekwa	MP	Gert Sibande	Lekwa	R 2,200,000	R 985,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		12			R 65,632,829.66	R 24,990,696.11	481
Labour Intensive Programme	Zwelisha - B Multi water supply	MP	Ehlanzeni	Mbombela	R 1,526,999	R 801,381	51
Labour Intensive Programme	Zwelisha - B Multi Water Supply	MP	Ehlanzeni	Mbombela	R 3,500,000	R 3,499,999	59
Labour Intensive Programme	Nsikazi North - Basic Water Network	MP	Ehlanzeni	Mbombela	R 1,642,627	R 1,910,206	95
Labour Intensive Programme	Kabokweni Waste Water Treatment Works	MP	Ehlanzeni	Mbombela	R 31,291,000	R 2,458,512	30
Labour Intensive Programme	Backdoor taxi & Bus Route P2	MP	Ehlanzeni	Mbombela	R 2,500,000	R 1,706,128	33
Labour Intensive Programme	Msogwaba Bus Route	MP	Ehlanzeni	Mbombela	R 3,097,773	R 2,548,496	36
Labour Intensive Programme	Matsulu West Ring Road - Phase 1B	MP	Ehlanzeni	Mbombela	R 4,851,872	R 1,543,215	26
Labour Intensive Programme	Backdoor Taxi and Bus route P 2 08.09	MP	Ehlanzeni	Mbombela	R 6,557,125	R 4,053,902	40
Labour Intensive Programme	Roads and Storm Water Infrastructure Shabalala P2	MP	Ehlanzeni	Mbombela	R 1,000,000	R 377,961	32
Labour Intensive Programme	Various Foot Bridges in Mpumalanga	MP	Ehlanzeni	Mbombela	R 3,150,077	R 3,326,277	22
Labour Intensive Programme	Clau-Clau Bus Route and Related Strom Water P5&7	MP	Ehlanzeni	Mbombela	R 5,279,814	R 2,525,769	35
Labour Intensive Programme	Construction of Clau-Clau Bridge	MP	Ehlanzeni	Mbombela	R 1,235,543	R 238,851	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 20,173,630.00	R 21,190,360.62	158
Labour Intensive Programme	Bus & Taxi Route in EThandakukhanya	MP	Gert Sibande	Mkhondo	R 15,321,252	R 16,063,423	122
Labour Intensive Programme	Bus & Taxi Routes in Kwathandeka	MP	Gert Sibande	Mkhondo	R 4,852,378	R 5,126,938	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		3			R 2,709,300.00	R 1,697,452.10	56
Labour Intensive Programme	Installation of water network at Lothair	MP	Gert Sibande	Msukaligwa	R 600,000	R 450,000	22
Labour Intensive Programme	Rebuild gravel road - Isidingo Kwachibikulu	MP	Gert Sibande	Msukaligwa	R 709,300	R 819,152	12
Labour Intensive Programme	Main Water Supply Line - Ermelo	MP	Gert Sibande	Msukaligwa	R 1,400,000	R 428,300	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 9,441,856.00	R 7,350,900.00	220
Inkomazi Intervention	Water for all flagship	MP	Ehlanzeni	Nkomazi	R 9,441,856	R 7,350,900	220

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		4			R 5,727,248.00	R 4,703,592.36	189
Labour Intensive Programme	Upgrading of Daggakraal Water Bulk Supply Line	MP	Gert Sibande	Pixley Ka Seme	R 960,000	R 744,691	34
Labour Intensive Programme	Upgrading of Water Network in Amersfoort	MP	Gert Sibande	Pixley Ka Seme	R 1,280,000	R 1,077,176	25
Labour Intensive Programme	Wakkerstroom Sewer Reticulation Phase 2	MP	Gert Sibande	Pixley Ka Seme	R 1,920,000	R 1,325,911	25
Labour Intensive Programme	VIP Toilets in Pixley Ka Seme Local Municipality	MP	Gert Sibande	Pixley Ka Seme	R 1,567,248	R 1,555,815	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 9,648,434.76	R 8,531,822.76	50
Labour Intensive Programme	Sabie: Rehabilitation of Main Road	MP	Ehlanzeni	Thaba Chweu	R 5,743,095	R 5,743,095	29
Labour Intensive Programme	850 Kilo Litre Reservoir, Pipeline at Stasie	MP	Ehlanzeni	Thaba Chweu	R 3,905,340	R 2,788,728	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Goverment Sector Infrastructure

Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		10			R 9,144,729.08	R 6,308,237.94	198
Labour Intensive Programme	Thembisile Water reticulation in Cluster E	MP	Nkangala	Thembisile	R 2,447,396	R 2,447,396	52
Labour Intensive Programme	Thembisile Water Reticulation in Cluster C	MP	Nkangala	Thembisile	R 3,063,599	R 3,508,242	69
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 42,040	11
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 46,230	12
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 45,690	7
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 45,880	8
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 40,960	10
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 43,890	7
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 44,250	7
Vuk'uphile	VIP Toilets	MP	Nkangala	Thembisile	R 454,217	R 43,660	15

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		16			R 89,071,908.21	R 71,478,741.48	1522
Labour Intensive Programme	Stormwater pipe Mamelodi Street Boipatong	GP	Sedibeng	Emfuleni	R 5,990,000	R 5,996,873	123
Labour Intensive Programme	Bophelong Ext 11 & 12 Stormwater	GP	Sedibeng	Emfuleni	R 2,473,333	R 2,715,756	148
Labour Intensive Programme	Construction of Mpande Street, Sebokeng	GP	Sedibeng	Emfuleni	R 528,500	R 524,747	21
Labour Intensive Programme	Construction of Mabuza Street, Sebokeng, Zone 12	GP	Sedibeng	Emfuleni	R 2,100,000	R 2,100,000	79
Labour Intensive Programme	Construction of Mabuza Street - Sebokeng	GP	Sedibeng	Emfuleni	R 940,000	R 947,000	64
Vuk'uphile	Upgrade of Roads & Stormwater Systems in Sebokeng	GP	Sedibeng	Emfuleni	R 7,913,000	R 7,913,000	317
Labour Intensive Programme	Bophelong Ext 17 Stormwater	GP	Sedibeng	Emfuleni	R 1,029,932	R 1,028,800	34
Labour Intensive Programme	Stormwater Canal in Zone 16	GP	Sedibeng	Emfuleni	R 2,360,000	R 2,360,000	61
Labour Intensive Programme	Household/Business collection in Vanderbijlpark, Ve	GP	Sedibeng	Emfuleni	R 440,000	R 436,351	88
Labour Intensive Programme	Drainage System Zone 12 Presbyterian Church Poto	GP	Sedibeng	Emfuleni	R 500,000	R 500,000	31
Labour Intensive Programme	Street Number 1, Zone 3	GP	Sedibeng	Emfuleni	R 1,950,000	R 2,000,000	134
Labour Intensive Programme	Lind Road Evaton	GP	Sedibeng	Emfuleni	R 6,000,000	R 5,978,997	62
Labour Intensive Programme	Gamdor Road Side Drains	GP	Sedibeng	Emfuleni	R 750,000	R 750,000	54
Labour Intensive Programme	Bulk Services to Quaggasfontein	GP	Sedibeng	Emfuleni	R 42,857,143	R 24,987,148	199
Labour Intensive Programme	Water Supply to Ramolele School	GP	Sedibeng	Emfuleni	R 9,740,000	R 9,740,070	48
Labour Intensive Programme	Construction of ring road and related stormwater	GP	Sedibeng	Emfuleni	R 3,500,000	R 3,500,000	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Metsweding		6			R 10,633,333.34	R 5,521,338.25	52
Labour Intensive Programme	Rehabilitation of internal str. in Ekangala B, C & D	GP	Metsweding	Kungwini	R 2,000,000	R 1,935,028	11
Labour Intensive Programme	Rehabilitation of int. str. in Ekangala A & Part of D	GP	Metsweding	Kungwini	R 2,000,000	R 377,905	11
Labour Intensive Programme	Upgrading of internal streets in Ekangala Dark Cty	GP	Metsweding	Kungwini	R 2,000,000	R 954,000	9
Labour Intensive Programme	Upgrading of internal streets in Ekangala F, G & H	GP	Metsweding	Kungwini	R 2,000,000	R 1,296,133	7
Labour Intensive Programme	Upgrading of internal streets in Ekangala Proper,	GP	Metsweding	Kungwini	R 2,000,000	R 530,000	5
Labour Intensive Programme	Upgrading of internal streets in Zithobeni Ward 5	GP	Metsweding	Kungwini	R 633,333	R 428,272	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
West Rand		6			R 32,412,685.29	R 20,721,693.52	215
Labour Intensive Programme	Construction of 6ML Reservoir	GP	West Rand	Mogale City	R 16,521,230	R 10,487,261	65
Labour Intensive Programme	PR 10 Rietvallei Ext. Proper and 1	GP	West Rand	Mogale City	R 2,052,714	R 2,202,127	51
Labour Intensive Programme	PR 2 Rietvallei Roads and Stormwater	GP	West Rand	Mogale City	R 3,000,000	R 2,435,197	47
Labour Intensive Programme	Rural Water and Sanitation	GP	West Rand	Mogale City	R 2,328,928	R 2,350,060	21
Labour Intensive Programme	Lusaka Extension 2 and 3 Renewals	GP	West Rand	Mogale City	R 2,311,813	R 2,239,803	16
Labour Intensive Programme	Rangeview extension 2	GP	West Rand	Mogale City	R 6,198,000	R 1,007,245	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Metsweding		2			R 8,087,039.00	R 8,207,410.35	81
Labour Intensive Programme	Upgrading of Bulk Water Network, Ext 6 Rayton	GP	Metsweding	Nokeng tsa Taemane	R 1,072,305	R 978,492	41
Labour Intensive Programme	Upgrading of Ryton Sewer Care Works	GP	Metsweding	Nokeng tsa Taemane	R 7,014,734	R 7,228,918	40

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
West Rand		5			R 33,970,127.80	R 32,247,927.43	295
Labour Intensive Programme	Badirile Bulk Sewer	GP	West Rand	Randfontein	R 15,526,840	R 13,993,144	92
Labour Intensive Programme	Droogeheuvel Bulk Water	GP	West Rand	Randfontein	R 1,000,000	R 987,294	43
Labour Intensive Programme	Middelvie Outfall Sewer	GP	West Rand	Randfontein	R 6,684,000	R 6,790,962	56
Early Childhood Development	Construction of the Early Childhood Development Ce	GP	West Rand	Randfontein	R 5,000,000	R 4,737,612	44
Labour Intensive Programme	Construction of Sewer Treatment Plant	GP	West Rand	Randfontein	R 5,759,288	R 5,738,915	60

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
West Rand		9			R 27,082,346.70	R 26,469,712.95	706
Labour Intensive Programme	Lebanon Landfill Site - Voltage & Infrastructure N	GP	West Rand	Westonaria	R 4,571,353	R 4,569,384	50
Labour Intensive Programme	Construction of Waste Processing Plant	GP	West Rand	Westonaria	R 1,000,000	R 998,799	12
Labour Intensive Programme	Establishment of New Cemetery in Simunye	GP	West Rand	Westonaria	R 1,039,879	R 1,100,478	30
Labour Intensive Programme	Water and Sanitation for Thusanang	GP	West Rand	Westonaria	R 5,537,100	R 5,537,100	58
Labour Intensive Programme	Upgrading Westonaria Solid Waste Disposal Site	GP	West Rand	Westonaria	R 737,219	R 737,300	35
Labour Intensive Programme	Upgrading of Council Chambers	GP	West Rand	Westonaria	R 1,137,464	R 1,177,464	81
Labour Intensive Programme	Simunye Internal Roads	GP	West Rand	Westonaria	R 6,021,162	R 6,100,487	287
Labour Intensive Programme	Suurbekom Stormwater	GP	West Rand	Westonaria	R 2,038,170	R 2,034,168	83
Labour Intensive Programme	Upgrading of Stormwater Services in Bekkersdal	GP	West Rand	Westonaria	R 5,000,000	R 4,214,533	70

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		2			R 956,208.02	R 131,113.08	20
EPWP Provincial	Construction of Seqwahleng Pre-school	LP	Capricorn	Aganang	R 477,646	R 65,557	9
EPWP Provincial	Construction of Dibeng Pre-school	LP	Capricorn	Aganang	R 478,562	R 65,557	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		2			R 5,400,000.00	R 3,215,800.00	38
EPWP Provincial	Senwabarwana 97 sites internal streets and storm water	LP	Capricorn	Blouberg	R 2,700,000	R 1,945,285	20
EPWP Provincial	Dilaeneng internal streets and storm water	LP	Capricorn	Blouberg	R 2,700,000	R 1,270,515	18

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		1			R 10,575,000.00	R 9,083,932.00	264
EPWP Provincial	Thabakhubedu road	LP	Sekhukhune	Elias Motsaledi	R 10,575,000	R 9,083,932	264

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		7			R 128,160,149.00	R 74,864,153.00	939
EPWP Provincial	Kgapane WTP, Pump	LP	Mopani		R 43,569,338	R 15,284,523	84
EPWP Provincial	Modjadji Sewer	LP	Mopani		R 39,384,886	R 30,100,818	417
EPWP Provincial	Modjadji outfall sewer	LP	Mopani		R 16,333,376	R 4,895,383	295
EPWP Provincial	New Library building	LP	Mopani	Greater Letaba	R 932,701	R 932,701	7
EPWP Provincial	Municipal office building	LP	Mopani	Greater Letaba	R 2,000,000	R 1,357,430	40
EPWP Provincial	Senwamokgope street paving	LP	Mopani	Greater Letaba	R 10,204,512	R 10,204,512	52
EPWP Provincial	Kgapane street paving	LP	Mopani	Greater Letaba	R 15,735,336	R 12,088,786	44

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		4			R 24,431,000.00	R 1,598,182.53	610
	Marapeng and Six small	LP	Sekhukhune	Greater Tubatse	R 7,854,000	R 146,861	196
EPWP Provincial	Driekop Community Hall	LP	Sekhukhune	Greater Tubatse	R 4,612,000	R 384,171	115
EPWP Provincial	Practiseer Roads	LP	Sekhukhune	Greater Tubatse	R 6,565,000	R 729,928	164
EPWP Provincial	Burgersfort internal streets	LP	Sekhukhune	Greater Tubatse	R 5,400,000	R 337,222	135

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		4			R 32,060,693.00	R 28,813,409.00	1004
EPWP Provincial	Sedan Internal streets	LP	Mopani	Greater Tzaneen	R 4,032,200	R 1,532,617	101
EPWP Provincial	Leseka Access road	LP	Mopani	Greater Tzaneen	R 851,409	R 133,219	21
EPWP Provincial	Leolo to Maake access road	LP	Mopani	Greater Tzaneen	R 5,177,084	R 5,147,573	350
EPWP Provincial	Thabina Regional Water Scheme - Bulk water	LP	Mopani		R 22,000,000	R 22,000,000	532

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		2			R 15,625,274.00	R 15,134,899.00	362
Labour Based Construction Programme	Mokerong 1 internal Road	LP	Waterberg	Lephalale	R 4,625,274	R 4,434,899	40
Labour Based Construction Programme	Village Sanitation Phase 3	LP	Waterberg	Lephalale	R 11,000,000	R 10,700,000	322

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		4			R 13,600,000.00	R 9,687,977.75	225
Labour Intensive Programme	Kutama Sinthumule Regravelling of Streets	LP	Vhembe	Makhado	R 1,000,000	R 963,037	90
Labour Intensive Programme	Tsianda to Vuwani Access Road Phase 2	LP	Vhembe	Makhado	R 5,250,000	R 4,644,242	40
Labour Intensive Programme	Upgrading and Surfacing of Streets in Vleifontein	LP	Vhembe	Makhado	R 3,350,000	R 3,130,289	45
Labour Intensive Programme	Vuwani Internal Street Surfacing	LP	Vhembe	Makhado	R 4,000,000	R 950,409	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Mopani		2			R 9,350,345.00	R 6,344,880.00	53
EPWP Provincial	Upgrading of informal trading and bus terminus - Oaks	LP	Mopani	Maruleng	R 3,770,345	R 3,614,861	24
EPWP Provincial	Upgrading of Willos sports field	LP	Mopani	Maruleng	R 5,580,000	R 2,730,019	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		17			R 82,066,400.00	R 51,158,001.74	742
Labour Intensive Programme	Harm Water Project	LP	Waterberg	Mogalakwena	R 370,000	R 188,339	19
Labour Intensive Programme	Rebone Roads and Stormwater	LP	Waterberg	Mogalakwena	R 4,200,000	R 4,050,000	28
Labour Intensive Programme	Mahwelereng Roads and Storm Water	LP	Waterberg	Mogalakwena	R 9,000,000	R 9,839,838	50
Labour Intensive Programme	Storm Water Management in Various Villages	LP	Waterberg	Mogalakwena	R 7,250,000	R 2,999,700	19
Labour Intensive Programme	Mokopane Hawkers Shelter	LP	Waterberg	Mogalakwena	R 1,250,000	R 852,337	22
Labour Intensive Programme	Sekgagapeng upgrading of Internal Streets and SD	LP	Waterberg	Mogalakwena	R 5,500,000	R 4,260,699	16
Labour Based Construction Programme	Mahwelereng stormwater & Roads ph3	LP	Waterberg	Mogalakwena	R 5,000,000	R 3,735,415	79
Labour Intensive Programme	Maruleng Water Project	LP	Waterberg	Mogalakwena	R 100,000	R 97,179	53
Labour Based Construction Programme	Hawkers shelters	LP	Waterberg	Mogalakwena	R 2,500,000	R 2,499,971	100
EPWP Provincial	Sewer	LP	Waterberg	Mogalakwena	R 8,698,200	R 1,758,009	80
Labour Intensive Programme	Rebone Sewer Project	LP	Waterberg	Mogalakwena	R 6,000,000	R 5,115,106	32
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 7,000,000	R 4,402,131	75
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 6,000,000	R 1,126,740	28
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 4,000,000	R 934,215	10
EPWP Provincial	Road	LP	Waterberg	Mogalakwena	R 4,000,000	R 791,415	21
EPWP Provincial	Construction	LP	Waterberg	Mogalakwena	R 2,500,000	R 1,798,625	16
Labour Based Construction Programme	Rebone sewer project	LP	Waterberg	Mogalakwena	R 8,698,200	R 6,708,281	94

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Goverment Sector Infrastructure

Annexure H84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		6			R 104,889,208.00	R 51,759,948.00	502
EPWP Provincial	Khakhu WS	LP	Vhembe	Mutale	R 6,189,208	R 4,453,122	24
EPWP Provincial	Masisi sandwell point	LP	Vhembe	Mutale	R 9,400,000	R 2,677,368	15
EPWP Provincial	Mutale RWS scheme route s	LP	Vhembe	Mutale	R 49,300,000	R 8,836,876	58
EPWP Provincial	Mutale RWS upgrading of the Purification plant	LP	Vhembe	Mutale	R 34,500,000	R 31,598,365	273
EPWP Provincial	Tshenzhelaniwater forest	LP	Vhembe	Mutale	R 3,500,000	R 2,194,217	12
EPWP Provincial	Zwigodini, Madifha water project	LP	Vhembe	Mutale	R 2,000,000	R 2,000,000	120

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		26			R 226,087,251.00	R 139,516,912.95	2205
Labour Intensive Programme	Perskebult Water Reticulation	LP	Capricorn	Polokwane	R 6,315,751	R 6,284,223	83
Labour Intensive Programme	Moletjie South Ground WS	LP	Capricorn	Polokwane	R 6,000,000	R 2,168,049	55
Labour Intensive Programme	Mothapo RWS	LP	Capricorn	Polokwane	R 9,250,000	R 9,107,848	113
Labour Intensive Programme	Olifant-Sand RWS - Thokgwaneng	LP	Capricorn	Polokwane	R 1,791,500	R 2,105,257	30
Labour Intensive Programme	Boyne RWS	LP	Capricorn	Polokwane	R 10,500,000	R 10,831,256	20
Labour Intensive Programme	Chuene-Maja RWS	LP	Capricorn	Polokwane	R 6,500,000	R 125,937	24
Labour Intensive Programme	Moletjie East RWS	LP	Capricorn	Polokwane	R 11,000,000	R 9,336,196	409
Labour Intensive Programme	Molepo Regional Water Supply Scheme	LP	Capricorn	Polokwane	R 12,000,000	R 8,565,989	96
Labour Intensive Programme	Segwasi RWS	LP	Capricorn	Polokwane	R 6,300,000	R 6,289,167	138
Labour Intensive Programme	Laastehoop RWS	LP	Capricorn	Polokwane	R 7,500,000	R 2,773,240	126
Labour Intensive Programme	Mankweng RWS	LP	Capricorn	Polokwane	R 30,000,000	R 30,557,207	246
Labour Intensive Programme	Moletjie North RWS	LP	Capricorn	Polokwane	R 6,500,000	R 6,357,518	60
Labour Intensive Programme	Houtrivier RWS	LP	Capricorn	Polokwane	R 10,000,000	R 4,962,815	35
EPWP Provincial	Houtrivier	LP	Capricorn	Polokwane	R 1,500,000	R 804,721	25
Labour Intensive Programme	Badimong Regional Water Scheme	LP	Capricorn	Polokwane	R 25,000,000	R 17,505,186	227
EPWP Provincial	Badimong	LP	Capricorn	Polokwane	R 10,000,000	R 6,185,208	63
Vuk'uphile	Moletjie : Shebusheshe(1st project)	LP	Capricorn	Polokwane	R 430,000	R 36,540	14
EPWP Provincial	Mankweng RWS	LP	Capricorn	Polokwane	R 10,000,000	R 3,713,748	48
EPWP Provincial	Segwasi RWS	LP	Capricorn	Polokwane	R 5,000,000	R 416,272	50
EPWP Provincial	Moletjie South Ground Water Scheme	LP	Capricorn	Polokwane	R 1,500,000	R 451,153	38
EPWP Provincial	Polokwane Municipality rural sanitation project	LP	Capricorn	Polokwane	R 25,000,000	R 3,406,882	52
EPWP Provincial	Laastehoop RWS	LP	Capricorn	Polokwane	R 1,000,000	R 433,301	59
EPWP Provincial	Moletjie North Bulk Water Scheme	LP	Capricorn	Polokwane	R 2,000,000	R 1,949,607	25
EPWP Provincial	Moletjie East RWS	LP	Capricorn	Polokwane	R 4,000,000	R 2,153,522	95
EPWP Provincial	Mothapo RWS phase2&3	LP	Capricorn	Polokwane	R 10,000,000	R 2,389,008	50
Labour Intensive Programme	Sebayeng/Dikgale RWS	LP	Capricorn	Polokwane	R 7,000,000	R 607,063	24

Expanded Public Works Programme (EPWP)
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Annexure H86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		10			R 88,659,274.00	R 63,606,928.74	516
EPWP Provincial	Nweli, Tshamutilikwa& Mbahe RWS	LP	Vhembe	Thulamela	R 6,606,726	R 6,153,531	116
EPWP Provincial	Vondo RWS Tshilapfene (Thulamela)	LP	Vhembe	Thulamela	R 22,273,500	R 5,710,194	120
EPWP Provincial	XIGALO(NTAMU KHANYI) water reticulation	LP	Vhembe	Thulamela	R 3,529,048	R 3,529,048	42
Labour Intensive Programme	Construction of Veco to Tshirembe Access Road.	LP	Vhembe	Thulamela	R 7,000,000	R 5,282,294	20
Labour Intensive Programme	Malamulele Unit C Street	LP	Vhembe	Thulamela	R 4,500,000	R 1,398,511	15
Labour Intensive Programme	Tshitereke Ring Road.	LP	Vhembe	Thulamela	R 2,500,000	R 2,501,366	29
Labour Intensive Programme	Itsani Taxi Route	LP	Vhembe	Thulamela	R 17,400,000	R 13,784,584	64
Labour Intensive Programme	Thohoyandou Landscaping and walkways	LP	Vhembe	Thulamela	R 7,000,000	R 6,666,460	50
Labour Intensive Programme	Tshifulanani Ring Road	LP	Vhembe	Thulamela	R 7,350,000	R 8,093,138	39
Labour Intensive Programme	Thohoyandou Unit C Streets	LP	Vhembe	Thulamela	R 10,500,000	R 10,487,803	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
UMgungundlovu		18			R 178,144,193.12	R 124,262,548.05	3302
Labour Intensive Programme	Rehabilitation Road Edendale - Unit R Road Network	KN	UMgungundlovu	The uMsunduzi	R 5,161,978	R 4,505,396	31
Labour Intensive Programme	Rehabilitation of Road D1137	KN	UMgungundlovu	The uMsunduzi	R 3,592,561	R 3,120,050	14
Labour Intensive Programme	Rehabilitation of Road D1123 Phase 2	KN	UMgungundlovu	The uMsunduzi	R 4,598,830	R 4,267,191	48
Labour Intensive Programme	Vulindlela VIP Sanitation Phase 2 -11.10	KN	UMgungundlovu	The uMsunduzi	R 65,057,748	R 53,400,819	2619
Labour Intensive Programme	Edendale Conservancy Tanks Eradication	KN	UMgungundlovu	The uMsunduzi	R 13,356,485	R 2,385,796	36
Labour Intensive Programme	Midblock Water and Sewer Eradication	KN	UMgungundlovu	The uMsunduzi	R 8,897,845	R 5,842,120	56
Labour Intensive Programme	Basic water Edendale / Vulindlela	KN	UMgungundlovu	The uMsunduzi	R 1,625,501	R 1,509,320	115
Labour Intensive Programme	Rehabilitation of Road D 1131 -Sweet Waters Area	KN	UMgungundlovu	The uMsunduzi	R 9,795,589	R 3,225,387	26
Labour Intensive Programme	Edendale Unit P Emantshaheni Roads & Stormwater	KN	UMgungundlovu	The uMsunduzi	R 15,242,320	R 9,687,302	76
Labour Intensive Programme	Rehabilitation of Road D2151 - Vulindlela	KN	UMgungundlovu	The uMsunduzi	R 8,032,516	R 5,923,715	12
Labour Intensive Programme	Rehabilitation Road Edendale - Unit T Road Network	KN	UMgungundlovu	The uMsunduzi	R 1,951,348	R 2,004,150	24
Labour Intensive Programme	Rehabilitation of Road D1132	KN	UMgungundlovu	The uMsunduzi	R 3,913,404	R 3,657,310	50
Labour Intensive Programme	Rehabilitation of Road D1133	KN	UMgungundlovu	The uMsunduzi	R 6,453,923	R 5,609,440	27
Labour Intensive Programme	Rehabilitation of Gravel Road Edendale-Georgetown	KN	UMgungundlovu	The uMsunduzi	R 5,210,320	R 3,579,856	25
Labour Intensive Programme	Rehabilitation of Road D1125	KN	UMgungundlovu	The uMsunduzi	R 5,204,476	R 3,535,742	51
Labour Intensive Programme	Rehab. Bulwer Public Trp Route Azelea Cemetery	KN	UMgungundlovu	The uMsunduzi	R 6,141,940	R 4,231,299	54
Labour Intensive Programme	Rehabilitation of Road D1127	KN	UMgungundlovu	The uMsunduzi	R 12,251,093	R 7,560,926	23
Labour Intensive Programme	Edendale Proper New Mains	KN	UMgungundlovu	The uMsunduzi	R 1,656,317	R 216,729	15

Expanded Public Works Programme (EPWP)
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Annexure H88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Southern		39			R 134,535,049.48	R 86,892,071.44	2369
Labour Intensive Programme	Khuma - Street Lighting	NW	Southern	City of Matlosana	R 2,250,000	R 241,681	36
Labour Intensive Programme	Khuma Ext 6 - Building of toilets	NW	Southern	City of Matlosana	R 4,702,157	R 996,952	26
Labour Intensive Programme	Jouberton Ext 21 - Building of Toilets (820 toile	NW	Southern	City of Matlosana	R 2,886,400	R 831,999	148
Labour Intensive Programme	Joubert exts 1-18 - Building of Toilets(282toi	NW	Southern	City of Matlosana	R 1,985,280	R 1,102,487	91
Labour Intensive Programme	Jouberton Ext 20 - Building of Toilets (991 toilet	NW	Southern	City of Matlosana	R 3,986,651	R 1,093,884	57
Labour Intensive Programme	Jouberton Ext 19 Building of Toilets	NW	Southern	City of Matlosana	R 3,825,737	R 1,786,834	77
Labour Intensive Programme	Jouberton Ext 23 - Building of Toilets	NW	Southern	City of Matlosana	R 2,889,216	R 1,016,947	233
Labour Intensive Programme	Kanana Ext 13 Building of toilets	NW	Southern	City of Matlosana	R 11,609,966	R 4,176,765	86
MIG	Paving of taxi routes in jouberton	NW	Southern	City of Matlosana	R 8,500,000	R 4,953,494	164
Labour Intensive Programme	Kanana Ext 9 Building of toilets	NW	Southern	City of Matlosana	R 3,222,840	R 1,846,006	34
Labour Intensive Programme	Pedestrian & Cycle Lane in Jouberton along Merc	NW	Southern	City of Matlosana	R 1,500,000	R 1,438,786	28
MIG	Tigane Extension 6 Water Supply Network	NW	Southern	City of Matlosana	R 7,709,214	R 7,709,214	10
MIG	Jouberton Extension 19 Construction of Internal Sewer	NW	Southern	City of Matlosana	R 3,465,346	R 3,465,346	92
MIG	Kanana Extension 13: Construction of Main Outfall se	NW	Southern	City of Matlosana	R 3,116,832	R 3,116,832	132
MIG	Jouberton Extension 23 Sewer Network	NW	Southern	City of Matlosana	R 6,061,258	R 5,401,434	45
MIG	Jouberton Ext 20 sewer network	NW	Southern	City of Matlosana	R 4,632,725	R 4,632,725	64
MIG	Khuma Ext 1sewer network	NW	Southern	City of Matlosana	R 193,780	R 193,780	92
MIG	Tigane Ext 5 water supply up to RDP level phase 1	NW	Southern	City of Matlosana	R 725,690	R 725,689	153
Labour Intensive Programme	Kanana Ext 10	NW	Southern	City of Matlosana	R 1,136,960	R 1,136,960	48
Labour Intensive Programme	Kanana - Refurbishment of Recreational Centre	NW	Southern	City of Matlosana	R 750,000	R 122,395	11
Labour Intensive Programme	Kanana Ext 11- Building of toilets (1000 toilets)	NW	Southern	City of Matlosana	R 7,040,000	R 5,914,862	69
Labour Intensive Programme	Khuma Ext 3-9 Building of 95 Toilets	NW	Southern	City of Matlosana	R 334,400	R 291,378	26
Labour Intensive Programme	Tigane Ext 1-4 Building of 107 Toilets	NW	Southern	City of Matlosana	R 753,280	R 615,433	91
Labour Intensive Programme	Tigane Ext 5, Building of 224 Toilets	NW	Southern	City of Matlosana	R 630,784	R 354,027	40
Labour Intensive Programme	Jouberton - Paving of Taxi Routes	NW	Southern	City of Matlosana	R 5,666,667	R 3,914,677	11
Labour Intensive Programme	Tigane - Paving of Taxi Routes	NW	Southern	City of Matlosana	R 10,000,000	R 7,578,012	53
Labour Intensive Programme	Kanana Paving of Taxi routes	NW	Southern	City of Matlosana	R 5,000,000	R 2,159,591	21
Labour Intensive Programme	Pedestrian & Cycle Lane Jouberton & Klerksdorp Tir	NW	Southern	City of Matlosana	R 3,100,000	R 1,513,713	41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Southern		39			R 134,535,049.48	R 86,892,071.44	2369
Labour Intensive Programme	Khuma - Refurbishment of Recreational Centre	NW	Southern	City of Matlosana	R 750,000	R 238,388	50
Labour Intensive Programme	Pedestain & Cycle lane btwn Orkney & Klerksdorp	NW	Southern	City of Matlosana	R 6,000,000	R 5,729,554	53
Labour Intensive Programme	Tigane - Refurbishment of Recreational Centre	NW	Southern	City of Matlosana	R 666,667	R 266,401	17
Labour Intensive Programme	Kanana paving of taxi routes(Ward 25 &28)	NW	Southern	City of Matlosana	R 5,000,000	R 2,172,812	81
Labour Intensive Programme	Pedestrain & Cycle lane btwn Tigane & Haartebeesfo	NW	Southern	City of Matlosana	R 900,000	R 823,087	29
Labour Intensive Programme	Pedestrian & Cycle Lanes Jouberton Klerksdorp N12	NW	Southern	City of Matlosana	R 3,600,000	R 2,444,700	41
Labour Intensive Programme	Pedestrain & Cycle lane btwn Jouberton & Alabama	NW	Southern	City of Matlosana	R 1,000,000	R 866,358	27
Labour Intensive Programme	Pedestrain & Cycle lane along access Rd to Khuma	NW	Southern	City of Matlosana	R 2,900,000	R 2,776,038	24
Labour Intensive Programme	Pedestrain & Cycle lane in Klersdorp Ian Rd	NW	Southern	City of Matlosana	R 1,600,000	R 1,532,708	30
Labour Intensive Programme	Khuma Ext 10-building of Toilets(157 toilets)	NW	Southern	City of Matlosana	R 443,200	R 122,497	26
Labour Intensive Programme	Khuma - Paving of Taxi Routes	NW	Southern	City of Matlosana	R 4,000,000	R 1,587,626	12

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 10,000,000.00	R 7,442,947.05	90
MIG	Ditsobotla EPWP Streets Rehabilitation	NW	Central	Ditsobotla	R 10,000,000	R 7,442,947	90

Expanded Public Works Programme (EPWP)
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Annexure H90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bophirima		2			R 4,500,000.00	R 3,430,080.56	25
Labour Intensive Programme	Manthe Construction of Sports Complex	NW	Bophirima	Greater Taung	R 2,500,000	R 1,951,848	14
Labour Intensive Programme	Majaneng Access Road & Stormwater	NW	Bophirima	Greater Taung	R 2,000,000	R 1,478,232	11

Expanded Public Works Programme (EPWP)
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Annexure H91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		24			R 58,102,004.39	R 49,119,510.14	987
Vuk'uphile	Langeberg Cemetry(Nopodi Construction)	NW	Bojanala	Madibeng	R 568,847	R 117,630	23
Vuk'uphile	Mogomotsi Civils-Upgrading of Oukasie Cemetery	NW	Bojanala	Madibeng	R 483,691	R 483,691	25
Vuk'uphile	Omphi construction(Oukasie Cemetery)	NW	Bojanala	Madibeng	R 400,829	R 400,829	40
Labour Intensive Programme	Brits Waste Depot	NW	Bojanala	Madibeng	R 3,000,000	R 2,889,205	32
Vuk'uphile	High Pollers Construction(phase 1) Makgabetlwane	NW	Bojanala	Madibeng	R 358,282	R 358,282	31
Vuk'uphile	Lekwakwe construction and projectsCC(phase 1)Makg	NW	Bojanala	Madibeng	R 357,356	R 357,356	20
Vuk'uphile	Mantsho construction civil (phase 1)Makgabetlwane	NW	Bojanala	Madibeng	R 360,614	R 360,614	14
Vuk'uphile	Langeberg Cemetry(Matiba Construction)	NW	Bojanala	Madibeng	R 254,635	R 200,484	17
Vuk'uphile	Langeberg Cemetry(Bra TBos Construction)	NW	Bojanala	Madibeng	R 581,793	R 210,729	18
Vuk'uphile	Langeberg Cemetry(Lekwakwe Construction)	NW	Bojanala	Madibeng	R 958,976	R 264,563	16
Vuk'uphile	Damonsville Cemetry(Jandw General construction)	NW	Bojanala	Madibeng	R 805,484	R 201,300	10
Vuk'uphile	Langeberg Cemetry(Mogomotsi Construction)	NW	Bojanala	Madibeng	R 606,442	R 459,919	19
Vuk'uphile	Makgabetloane : High Pollers Construction	NW	Bojanala	Madibeng	R 358,282	R 358,282	32
Vuk'uphile	Langeberg Cemetry(Mantsho Construction)	NW	Bojanala	Madibeng	R 705,647	R 224,775	10
Labour Intensive Programme	Elandsrand Multipurpose	NW	Bojanala	Madibeng	R 2,582,667	R 657,160	22
Labour Intensive Programme	Highmast in Various areas of Madibeng	NW	Bojanala	Madibeng	R 16,000,000	R 11,038,734	146
Labour Intensive Programme	Mmakau Environs water supply	NW	Bojanala	Madibeng	R 26,250,000	R 27,342,632	193
Vuk'uphile	Oukasie : Jandw Gen Construction	NW	Bojanala	Madibeng	R 438,683	R 438,683	13
Vuk'uphile	Oukasie : Nopodi Civil and Conventional and Construc	NW	Bojanala	Madibeng	R 507,583	R 507,583	64
Vuk'uphile	Oukasie : Bra T Bos Construction	NW	Bojanala	Madibeng	R 49,555	R 49,555	38
Vuk'uphile	Oukasie : Matiba Construction	NW	Bojanala	Madibeng	R 931,020	R 931,020	101
Vuk'uphile	Makgabetloane : Lekwakwe Construction	NW	Bojanala	Madibeng	R 357,356	R 357,356	37
Vuk'uphile	Makgabetloane : Mantsho Construction	NW	Bojanala	Madibeng	R 360,614	R 360,614	38
Vuk'uphile	Langeberg Cemetry(Omphi Construction)	NW	Bojanala	Madibeng	R 823,650	R 548,516	28

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Annexure H92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 10,000,000.00	R 360,538.32	12
MIG	Construction of Roads in Various Villages	NW	Central	Mafikeng	R 10,000,000	R 360,538	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Goverment Sector Infrastructure

Annexure H93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Southern		14			R 118,888,226.20	R 85,535,129.64	1367
Labour Intensive Programme	Wedela Cemetery	NW	Southern	Merafong City	R 413,590	R 413,590	21
Labour Intensive Programme	Upgrading of Roads in Merafong Phase 2	NW	Southern	Merafong City	R 801,660	R 743,078	11
Labour Intensive Programme	Khutsong South Sewer Network	NW	Southern	Merafong City	R 9,581,152	R 5,816,854	57
Labour Intensive Programme	Kokosi Ext 5 housing 960 units	NW	Southern	Merafong City	R 29,197,103	R 9,223,306	31
Labour Intensive Programme	Khutsong South Water Network	NW	Southern	Merafong City	R 6,983,596	R 4,356,915	60
Labour Intensive Programme	Khutsong Bulk Services	NW	Southern	Merafong City	R 3,180,608	R 2,201,341	22
Labour Intensive Programme	Greenspark Access Roads	NW	Southern	Merafong City	R 3,509,763	R 4,008,781	43
Labour Intensive Programme	Kokosi Waste water Treatment plant	NW	Southern	Merafong City	R 17,711,493	R 14,362,558	142
Labour Intensive Programme	Kokosi taxi facilities	NW	Southern	Merafong City	R 500,000	R 371,582	8
MIG	Water loss Management Phase 2	NW	Southern	Merafong City	R 582,558	R 576,779	96
MIG	Greenspark Access Roads	NW	Southern	Merafong City	R 4,495,448	R 4,011,532	82
MIG	Wedela Multipurpose facility phase 2	NW	Southern	Merafong City	R 581,395	R 485,913	10
MIG	Kokosi x 5, Eradication of buckets	NW	Southern	Merafong City	R 7,349,860	R 4,962,901	122
MIG	West Rand DM: Merafong LM: Kokosi Waste Water tr	NW	Southern	Merafong City	R 34,000,000	R 34,000,000	662

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		6			R 23,620,316.50	R 18,488,660.29	74
Labour Intensive Programme	Ratau - Internal Roads	NW	Bojanala	Moses Kotane	R 5,000,000	R 5,080,072	12
Labour Intensive Programme	Katnal - Internal Roads	NW	Bojanala	Moses Kotane	R 4,000,000	R 1,590,681	16
Labour Intensive Programme	Rampampaspoort - Interanal Roads	NW	Bojanala	Moses Kotane	R 3,200,000	R 1,746,405	11
Labour Intensive Programme	Kraalhoek - Internal Roads	NW	Bojanala	Moses Kotane	R 3,200,000	R 2,700,643	9
Labour Intensive Programme	Construction of Roads in Seolong	NW	Bojanala	Moses Kotane	R 4,220,317	R 4,744,590	15
Labour Intensive Programme	Mmatau - Internal Roads	NW	Bojanala	Moses Kotane	R 4,000,000	R 2,626,268	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 10,000,000.00	R 10,000,000.00	107
MIG	Zeerust Reahabilitation of Existing Gravel Roads	NW	Central	Ramotshere Moiloa	R 10,000,000	R 10,000,000	107

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 11,140,000.00	R 6,342,184.98	289
MIG	Ratlou rehabilitation of roads	NW	Central	Ratlou	R 11,140,000	R 6,342,185	289

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		44			R 110,922,042.51	R 85,707,948.85	2616
Labour Intensive Programme	Mathopestad High Mast Light	NW	Bojanala	Rustenburg	R 2,688,000	R 2,459,309	23
MIG	Mathopestad - Upgrading of access road	NW	Bojanala	Rustenburg	R 5,250,000	R 5,250,000	69
Labour Intensive Programme	Paardekraal Ext 2 Upgrading sports facilities	NW	Bojanala	Rustenburg	R 2,800,000	R 1,919,712	20
Labour Intensive Programme	Paardekraal Ext 3 Upgrading sports facilities	NW	Bojanala	Rustenburg	R 3,000,000	R 2,797,921	26
Vuk'uphile	Tebogo Modimo Construction CC(phase3) Meriting 18	NW	Bojanala	Rustenburg	R 887,592	R 531,352	32
Vuk'uphile	Mohakato Civil ContractorsCC(phase3) Meriting ward	NW	Bojanala	Rustenburg	R 859,874	R 677,349	23
Vuk'uphile	Mooketsi Contractors CC(phase 3) Boitekong Ward 19	NW	Bojanala	Rustenburg	R 859,874	R 413,100	25
Vuk'uphile	RTN Civil and Building ConstructionCC(phase3) War	NW	Bojanala	Rustenburg	R 857,501	R 645,914	20
Vuk'uphile	Oaitse Civil constructionCC(phase3) Boitekong Ward	NW	Bojanala	Rustenburg	R 867,462	R 437,926	15
Labour Intensive Programme	Upgrading of Bester Sport Facility	NW	Bojanala	Rustenburg	R 1,222,598	R 1,058,089	14
Vuk'uphile	Mantswaneng Civil and Projects(Phase 3)Boitekon	NW	Bojanala	Rustenburg	R 867,462	R 379,115	22
Labour Intensive Programme	Phatsima Roads & Stormwater phase 2	NW	Bojanala	Rustenburg	R 6,000,000	R 5,458,007	18
Labour Intensive Programme	Berseba High Mast Light	NW	Bojanala	Rustenburg	R 3,696,000	R 3,370,016	37
MIG	Modikwe Bus Route- Gravel Roads and Stormwater Dr	NW	Bojanala	Rustenburg	R 3,000,000	R 3,000,000	121
MIG	Boitekong ward 19 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 3,500,000	R 2,705,513	242
MIG	Meriting ward 17 internal roads and stormwater draina	NW	Bojanala	Rustenburg	R 5,500,000	R 5,500,000	112
MIG	Construction of sewer in Lethabong	NW	Bojanala	Rustenburg	R 2,800,000	R 2,800,000	142
MIG	Bethanie Modikwe and Berseba-water reticulation and	NW	Bojanala	Rustenburg	R 2,000,000	R 2,000,000	80
MIG	Mabitse bus route - Gravel roads and stormwater	NW	Bojanala	Rustenburg	R 3,500,000	R 3,500,000	161
MIG	Monnakato Bus Route - Road Construction and storm	NW	Bojanala	Rustenburg	R 2,040,000	R 2,040,000	112
MIG	Tlhabane upper 5ml balancing reservoir	NW	Bojanala	Rustenburg	R 4,000,000	R 4,000,000	79
Vuk'uphile	Niceman Construction CC(Phase 3) Boitekong Ward 2	NW	Bojanala	Rustenburg	R 867,462	R 570,511	22
Vuk'uphile	Boitekong X 23 roads(Balehe construction)	NW	Bojanala	Rustenburg	R 1,014,051	R 83,526	6
Labour Intensive Programme	Bethani,Modikwe & Berseba VIP Toilets	NW	Bojanala	Rustenburg	R 6,000,000	R 4,172,770	47
Labour Intensive Programme	Lethabong Roads & storm water Phase3	NW	Bojanala	Rustenburg	R 4,829,083	R 4,239,131	44
Labour Intensive Programme	Monnakato Internal roads Phase 3	NW	Bojanala	Rustenburg	R 2,000,000	R 1,804,815	25
Labour Intensive Programme	Maumong VIP Toilets	NW	Bojanala	Rustenburg	R 2,000,000	R 807,637	67
Labour Intensive Programme	Maditlokwe VIP Toilets	NW	Bojanala	Rustenburg	R 1,469,250	R 1,410,279	60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		44			R 110,922,042.51	R 85,707,948.85	2616
Vuk'uphile	Boitekong X 23 roads(Kopanang construction)	NW	Bojanala	Rustenburg	R 976,018	R 55,609	9
Vuk'uphile	Boitekong X 23 roads(Morole construction)	NW	Bojanala	Rustenburg	R 1,018,485	R 39,360	8
Vuk'uphile	Boitekong X 23 roads(Simleb construction)	NW	Bojanala	Rustenburg	R 818,940	R 93,126	11
Labour Intensive Programme	Makolokwe Roads and Stormwater Phase 2	NW	Bojanala	Rustenburg	R 4,800,000	R 3,836,532	16
Vuk'uphile	Boitekong X 23 roads(Sefetola construction)	NW	Bojanala	Rustenburg	R 1,151,187	R 46,243	7
MIG	Boitekong ward 18 internal roads and stormwater drain	NW	Bojanala	Rustenburg	R 5,500,000	R 4,500,000	800
Vuk'uphile	Boitekong X 23 roads(Tevhekate construction)	NW	Bojanala	Rustenburg	R 957,849	R 48,746	8
Vuk'uphile	Boitekong X 23 roads(Thuto Boswana construction)	NW	Bojanala	Rustenburg	R 1,011,017	R 72,927	8
Vuk'uphile	Boitekong X 23 roads(Rito Ntamu construction)	NW	Bojanala	Rustenburg	R 921,587	R 35,820	7
Vuk'uphile	Mabitse Internal Roads(Marenza Contractor)	NW	Bojanala	Rustenburg	R 1,057,169	R 48,291	10
Vuk'uphile	Mabitse Internal Roads(Moipoledi Contractor)	NW	Bojanala	Rustenburg	R 911,217	R 46,207	5
Vuk'uphile	Mabitse Internal Roads(Xono Contractor)	NW	Bojanala	Rustenburg	R 1,081,694	R 39,841	9
Labour Intensive Programme	Berseba Roads and Stormwater	NW	Bojanala	Rustenburg	R 4,500,000	R 2,594,264	19
Labour Intensive Programme	Bethani Roads and Stormwater Phase 2	NW	Bojanala	Rustenburg	R 4,800,000	R 4,548,582	10
Labour Intensive Programme	Upgrading of Rietvlei Cemetery	NW	Bojanala	Rustenburg	R 6,055,630	R 5,590,725	17
Vuk'uphile	Boitekong X 23 roads(KET construction)	NW	Bojanala	Rustenburg	R 985,039	R 79,683	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Infrastructure

Annexure H98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 10,000,000.00	R 7,040,275.36	161
MIG	Tswaing Roads Rehabilitation	NW	Central	Tswaing	R 10,000,000	R 7,040,275	161

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Economic

Annexure H99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Amathole		8			R 92,898.00	R 90,134.00	116
Asisebenze Poverty Alleviation Programme	Siyaghuba vegetable project	EC	Amathole	Amahlathi	R 9,500	R 9,500	21
Asisebenze Poverty Alleviation Programme	Masizame poultry project	EC	Amatole	Amahlathi	R 3,249	R 3,249	11
Asisebenze Poverty Alleviation Programme	Iliso lomama Caterers	EC	Amatole	Amahlathi	R 4,332	R 4,300	14
Asisebenze Poverty Alleviation Programme	Lima Mhlahlane Agricultural cooperative	EC	Amatole	Amahlathi	R 4,332	R 4,300	5
Asisebenze Poverty Alleviation Programme	Qwili project	EC	Amatole	Amahlathi	R 9,200	R 9,200	20
Asisebenze Poverty Alleviation Programme	Vukani catering and bakery coop	EC	Amatole	Amahlathi	R 37,700	R 35,000	20
Asisebenze Poverty Alleviation Programme	Lima Mhlahlane Poultry cooperative	EC	Amatole	Amahlathi	R 4,000	R 4,000	14
Asisebenze Poverty Alleviation Programme	Siyazakha Youth project	EC	Amatole	Amahlathi	R 20,585	R 20,585	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Economic

Annexure H100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		13			R 144,555.57	R 144,555.16	120
Asisebenze Poverty Alleviation Programme	Sijongokuhle poultry and veg project	EC	Chris Hani	Engcobo	R 4,423	R 4,423	13
Asisebenze Poverty Alleviation Programme	Qebe project- Dept of Agriculture	EC	Chris Hani	Engcobo	R 5,026	R 5,026	18
Asisebenze Poverty Alleviation Programme	Makusetyenzwe project	EC	Chris Hani	Engcobo	R 8,493	R 8,493	6
Asisebenze Poverty Alleviation Programme	Masakhane project	EC	Chris Hani	Engcobo	R 8,693	R 8,693	7
Asisebenze Poverty Alleviation Programme	Masizame poultry project	EC	Chris Hani	Engcobo	R 6,260	R 6,260	4
Asisebenze Poverty Alleviation Programme	Siyazama agricultural project	EC	Chris Hani	Engcobo	R 4,632	R 4,632	6
Asisebenze Poverty Alleviation Programme	Sikhanyisele farming project	EC	Chris Hani	Engcobo	R 3,632	R 3,632	5
Asisebenze Poverty Alleviation Programme	Masakhane lucwecwe Delopment project	EC	Chris Hani	Engcobo	R 4,632	R 4,632	18
Asisebenze Poverty Alleviation Programme	Masibonisane community project	EC	Chris Hani	Engcobo	R 4,623	R 4,623	19
Asisebenze Poverty Alleviation Programme	Clarkbury youth project	EC	Chris Hani	Engcobo	R 3,652	R 3,652	3
Asisebenze Poverty Alleviation Programme	Siyakholwa Poultry and veg project	EC	Chris Hani	Engcobo	R 3,662	R 3,662	5
Asisebenze Poverty Alleviation Programme	Khulanathi vegetable project	EC	Chris Hani	Engcobo	R 6,827	R 6,827	9
Asisebenze Poverty Alleviation Programme	Vukuzenzele Community Dev coop	EC	Chris Hani	Engcobo	R 80,000	R 80,000	7

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		5			R 8,080,000.00	R 3,629,400.00	69
Working for Tourism	Ntutu's guest house and tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 280,000	R 220,000	5
Asisebenze Poverty Alleviation Programme	Ikhwezi Dairy	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 1,200,000	6
Asisebenze Poverty Alleviation Programme	Umzikantu abattoir	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,600,000	R 1,676,400	13
Asisebenze Poverty Alleviation Programme	Wild coast Fishing cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,200,000	R 435,000	20
Siyakha	Young Lions coop	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,500,000	R 98,000	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Economic

Annexure H102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		7			R 259,000.00	R 201,000.00	128
Asisebenze Poverty Alleviation Programme	Honey producers Magadla	EC	Alfred Nzo	Matatiele	R 37,000	R 35,000	6
Asisebenze Poverty Alleviation Programme	Honey dew project	EC	Alfred Nzo	Matatiele	R 37,000	R 31,000	13
Asisebenze Poverty Alleviation Programme	Luyengweni project	EC	Alfred Nzo	Matatiele	R 37,000	R 29,000	15
Asisebenze Poverty Alleviation Programme	Bomme letshoho mohomeng association Group2	EC	Alfred Nzo	Matatiele	R 37,000	R 28,000	19
Asisebenze Poverty Alleviation Programme	Bomme letshoho mohomeng association Group1	EC	Alfred Nzo	Matatiele	R 37,000	R 24,000	27
Asisebenze Poverty Alleviation Programme	Ithemba lomama C.B.project	EC	Alfred Nzo	Matatiele	R 37,000	R 29,000	11
Asisebenze Poverty Alleviation Programme	Bambanani Mahlubi Bee farmers	EC	Alfred Nzo	Matatiele	R 37,000	R 25,000	37

Expanded Public Works Programme (EPWP)
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Government Sector Economic

Annexure H103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		1			R 2,100,000.00	R 240,000.00	28
Asisebenze Poverty Alleviation Programme	Kwam Rural Women's project	EC	O.R.Tambo	Mhlontlo	R 2,100,000	R 240,000	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Economic

Annexure H104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		19			R 3,574,780.00	R 3,524,200.00	438
Asisebenze Poverty Alleviation Programme	Sicelintsikelelo Disability coop	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	44
Working for Tourism (Investing in Culture)	Phakade crafters	EC	Alfred Nzo	Umzimvubu	R 500,000	R 500,000	20
Asisebenze Poverty Alleviation Programme	Khulani Development Club	EC	Alfred Nzo	Umzimvubu	R 100,000	R 100,000	8
Asisebenze Poverty Alleviation Programme	Mayihlome project	EC	Alfred Nzo	Umzimvubu	R 558,000	R 558,000	34
Asisebenze Poverty Alleviation Programme	Siyaphambili HCBC	EC	Alfred Nzo	Umzimvubu	R 500,000	R 500,000	23
Asisebenze Poverty Alleviation Programme	Sigidini Community project	EC	Alfred Nzo	Umzimvubu	R 750,000	R 700,000	17
Asisebenze Poverty Alleviation Programme	Khulani Mabhobhodla project	EC	Alfred Nzo	Umzimvubu	R 250,000	R 250,000	14
Asisebenze Poverty Alleviation Programme	Natala Development club	EC	Alfred Nzo	Umzimvubu	R 500,000	R 500,000	18
Asisebenze Poverty Alleviation Programme	Alpha coop	EC	Alfred Nzo	Umzimvubu	R 10,500	R 10,500	26
Asisebenze Poverty Alleviation Programme	Ngqubusini coop	EC	Alfred Nzo	Umzimvubu	R 10,000	R 10,000	24
Asisebenze Poverty Alleviation Programme	Zamukukhanya agric coop	EC	Alfred Nzo	Umzimvubu	R 6,200	R 6,200	25
Asisebenze Poverty Alleviation Programme	Zizamele Ntabengatshi project	EC	Alfred Nzo	Umzimvubu	R 5,000	R 5,000	11
Asisebenze Poverty Alleviation Programme	Bambanani Maxesibe service club	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	35
Asisebenze Poverty Alleviation Programme	Chithwa Village Women coop	EC	Alfred Nzo	Umzimvubu	R 5,500	R 5,500	10
Asisebenze Poverty Alleviation Programme	Matshophi Agric Coop	EC	Alfred Nzo	Umzimvubu	R 9,000	R 9,000	25
Asisebenze Poverty Alleviation Programme	Phepheni multi purpose coop	EC	Alfred Nzo	Umzimvubu	R 5,000	R 5,000	11
Asisebenze Poverty Alleviation Programme	Phepheni Agric coop	EC	Alfred Nzo	Umzimvubu	R 13,500	R 13,000	50
Asisebenze Poverty Alleviation Programme	Siyakhula women Hydroponic	EC	Alfred Nzo	Umzimvubu	R 6,000	R 6,000	11
Asisebenze Poverty Alleviation Programme	Bonukhanyo youth organisation	EC	Alfred Nzo	Umzimvubu	R 322,080	R 322,000	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Environmental & Culture

Annexure H105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Motheo		1			R 3,600,000.00	R 2,869,244.00	116
Working on Waste	Mangaung	FS	Motheo	Mangaung	R 3,600,000	R 2,869,244	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Environmental & Culture

Annexure H106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		1			R 1,264,000.00	R 749,309.00	81
Working on Waste	Lebowakgomo	LP	Capricorn	Lepele-Nkumpi	R 1,264,000	R 749,309	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Environmental & Culture

Annexure H107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		1			R 900,000.00	R 438,480.00	99
Working on Waste	Thulamela Local Municipality	LP	Vhembe	Thulamela	R 900,000	R 438,480	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Environmental & Culture

Annexure H108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Ugu		1			R 1,260,000.00	R 980,000.00	200
Working on Waste	Siyazenzela Food for Waste Programme	KN	Ugu	Hibiscus Coast	R 1,260,000	R 980,000	200

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
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Government Sector Environmental & Culture

Annexure H109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Southern		5			R 9,800,000.00	R 2,532,571.55	380
Working on Waste	Mayoral Environmental Youth Project Jouberton	NW	Southern	City of Matlosana	R 3,610,360	R 932,999	140
Working on Waste	Mayoral Environmental Project Alabama	NW	Southern	City of Matlosana	R 619,360	R 160,058	24
Working on Waste	Mayoral Environmental Youth Project Stilfontein	NW	Southern	City of Matlosana	R 2,320,600	R 599,713	90
Working on Waste	Mayoral Environmental Youth Project Haartebees	NW	Southern	City of Matlosana	R 1,057,420	R 273,265	41
Working on Waste	Mayoral Environmental Youth Project Kanana	NW	Southern	City of Matlosana	R 2,192,260	R 566,537	85

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2008 to 31 March 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2008 to 31 December 2008 (Including Professional Fees)	Gross number of work opportunities created
Central		1			R 308,000.00	R 300,700.00	17
Working on Waste	Mafikeng Nightshift Streetsweeping	NW	Central	Mafikeng	R 308,000	R 300,700	17