

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### Report for the period April to June 2009 (Year 6)

(Containing interim cumulative data for the period: 1 April 2009 to 30 June 2009)

Prepared by the Department of Public Works as at 23 July 2009

To be read in conjunction with the narrative for the period stated above

## Annexure A

### Expanded Public Works Programme (EPWP) report for the period April to June 2009 (Year 6) (Cumulative: 1 April 2009 to 30 June 2009) Report: Overall National Consolidated per Sector

National Totals	1395	11,601	83,914	83,914
Sector	Number of Projects	Person-Years of Work including training (1 April 2009 to 30 June 2009)	Gross Number of Work opportunities Created (1 April 2009 to 30 June 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 30 June 2009)
Infrastructure Sector (National, Provincial & Local)	523	7,731	59,579	59,579
Non State Sector	9	185.1	2,909	2,909
Environment & Culture Sector (National, Provincial & Local)	605	1,938	13,960	13,960
Social Sector (Provincial & Local)	258	1,747	7,466	7,466

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 30 June 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the E
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

## Annexure B1

# Expanded Public Works Programme (EPWP) report for the period April to June 2009 (Year 6) (Cumulative: 1 April 2009 to 30 June 2009) Report: Overall National Consolidated per Province

Province	Number of Projects	Person-Years of Work including training (1 April 2009 to 30 June 2009)	Gross Number of Work opportunities Created (1 April 2009 to 30 June 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 30 June 2009)
<b>National Totals</b>	<b>1395</b>	<b>11,601</b>	<b>83,914</b>	<b>83,914</b>
Eastern Cape	109	1,824.22	15,838	15,838
Northern Cape	82	390.07	1,774	1,774
Western Cape	163	845.15	5,627	5,627
Free State	259	615.92	4,208	4,208
Mpumalanga	113	373.84	2,812	2,812
Gauteng	263	2,930.73	14,058	14,058
Limpopo	83	357.63	2,064	2,064
KwaZulu-Natal	234	3,912.17	34,867	34,867
North West	89	351.19	2,666	2,666

### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 30 June 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the E
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD
13. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

# Annexure B2

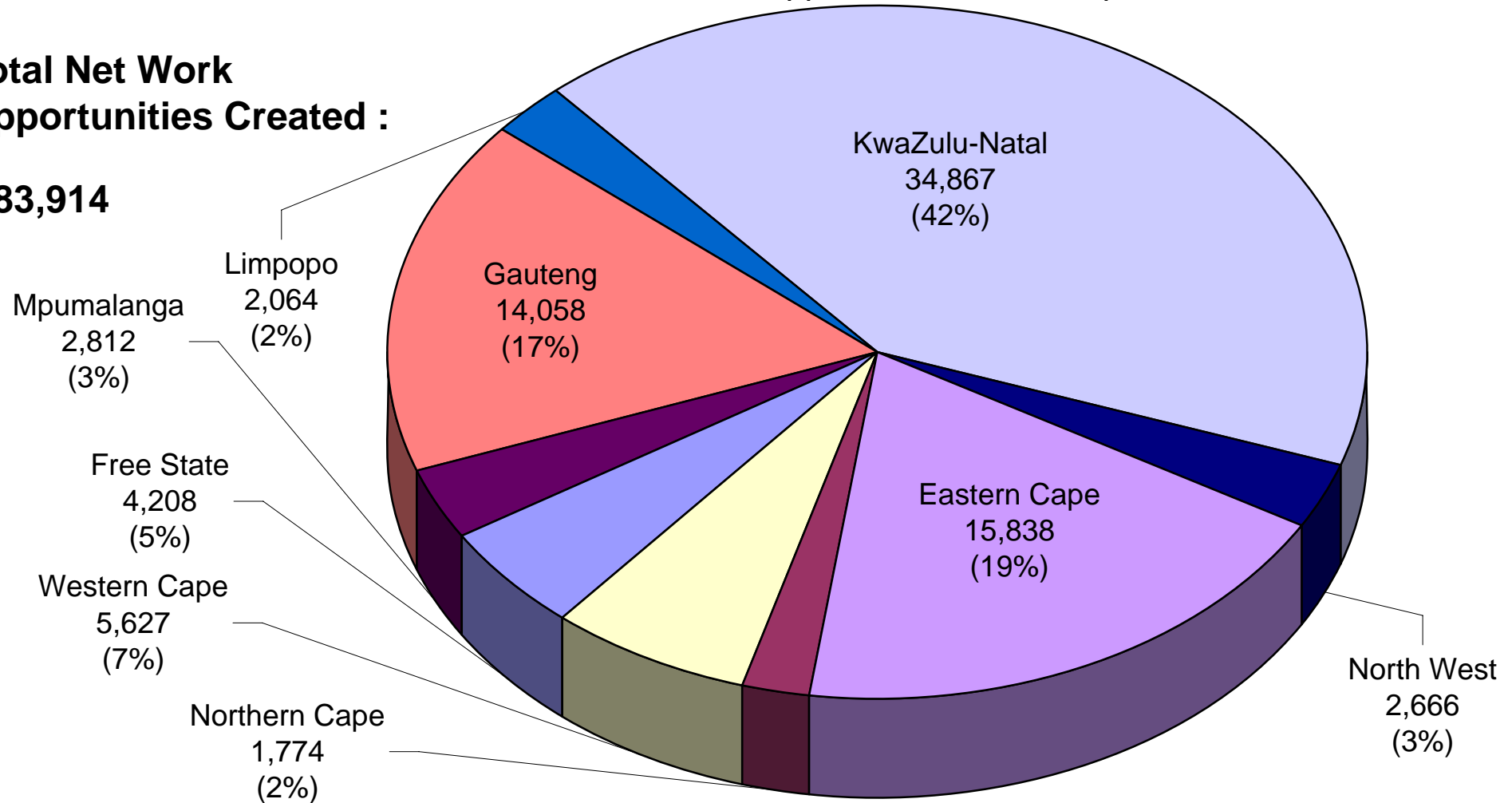
## Expanded Public Works Programme (EPWP)

Report for the period April to June 2009 (Year 6) - (Cumulative: 1 April to 30 June 2009)

Overall National Total : Net Work Opportunities Created per Province

### Total Net Work Opportunities Created :

**83,914**



# Annexure B3

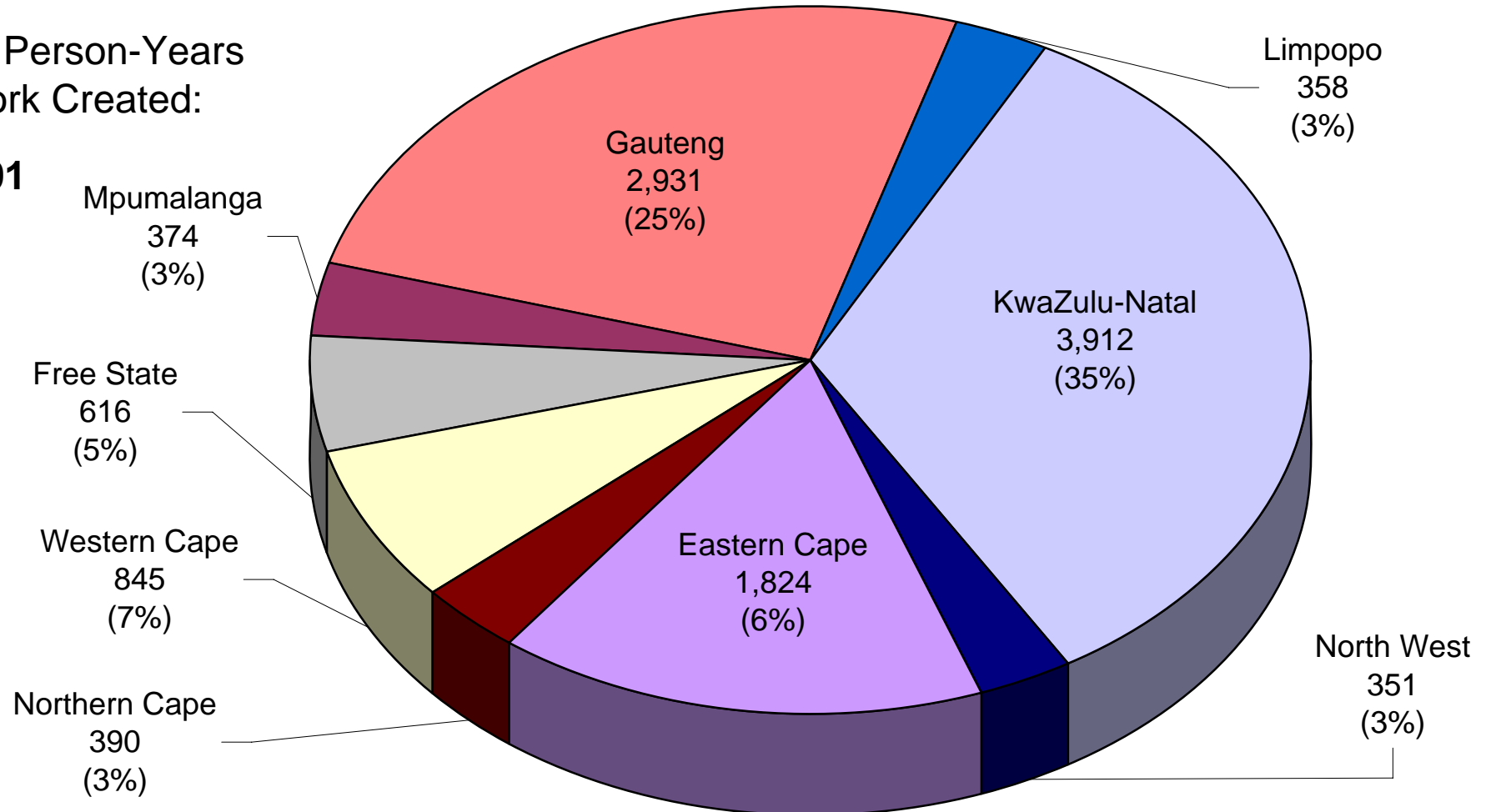
## Expanded Public Works Programme (EPWP)

Report for the period April to June 2009 (Year 6) - (Cumulative: 1 April to 30 June 2009)

Overall National Total : Person-Years of Work Created per Province

Total Person-Years  
of Work Created:

**11,601**



## Annexure D1

# Expanded Public Works Programme (EPWP) report for the period April to June 2009 (Year 6) (Cumulative: 1 April 2009 to 30 June 2009) Report: PROVINCIAL Government Departments per Province

Province	Number of Projects	Person-Years of Work including training (1 April 2009 to 30 June 2009)	Gross Number of Work opportunities Created (1 April 2009 to 30 June 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 30 June 2009)
<b>Sub Totals</b>	<b>565</b>	<b>7,527</b>	<b>56,026</b>	<b>56,026</b>
Eastern Cape	29	1,265	11,574	11,574
Northern Cape	70	294	1,384	1,384
Western Cape	20	494	2,087	2,087
Free State	178	373	1,698	1,698
Mpumalanga	3	161	1,239	1,239
Gauteng	61	1,662	6,760	6,760
Limpopo	42	248	1,471	1,471
KwaZulu-Natal	149	2,913	29,214	29,214
North West	13	117	599	599

### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 30 June 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the E
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
13. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

## Annexure D2

# Expanded Public Works Programme (EPWP) report for the period April to June 2009 (Year 6) (Cumulative: 1 April 2009 to 30 June 2009) Report: NATIONAL Government Departments per Province including Non State Sector

Province	Number of Projects	Person-Years of Work including training (1 April 2009 to 30 June 2009)	Gross Number of Work opportunities Created (1 April 2009 to 30 June 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 30 June 2009)
Eastern Cape	59	258.37	1,762	1,762
Northern Cape	11	95.46	383	383
Western Cape	143	350.83	3,540	3,540
Free State	70	153.84	1,398	1,398
Mpumalanga	89	141.74	827	827
Gauteng	150	89.97	884	884
Limpopo	36	68.97	363	363
KwaZulu-Natal	49	261.35	2,383	2,383
North West	55	109	1,127	1,127

### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 30 June 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the E
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the employment period.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. 14 projects reported by DPW national were found to be duplicates. These projects are from NC, FS, MP, & GP, Hence the drop in expenditure for some of these provinces
13. Please note that rounding of the figures for the Person-Year of Work including training accounts for the discrepancy between annexure A, B and the totals for C1and C2, D1 and D2, and E1 to E3.

## Annexure G1

### Expanded Public Works Programme (EPWP) report for the period April to June 2009 (Year 6) (Cumulative: 1 April 2009 to 30 June 2009) Report: Municipalities Consolidated per Sector

National Totals	159	2,359	12,312	12,312
Sector	Number of Projects	Person-Years of Work including training (1 April 2009 to 30 June 2009)	Gross Number of Work opportunities Created (1 April 2009 to 30 June 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 30 June 2009)
Infrastructure Sector	123	1,689	9,201	9,201
Environment & Culture Sector	13	425	1,546	1,546
Social Sector	23	245	1,565	1,565

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. Th
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.



## Annexure I 1

### Expanded Public Works Programme (EPWP) report for the period April to June 2009 (Year 6) (Cumulative: 1 April 2009 to 30 June 2009) Report: Non State per Sector

National Totals	9	185	2,909	2,909
Sector	Number of Projects	Person-Years of Work including training (1 April 2009 to 30 June 2009)	Gross Number of Work opportunities Created (1 April 2009 to 30 June 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 30 June 2009)
Infrastructure Sector	9	185	2,909	2,909
Environment & Culture Sector				
Social Sector				

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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexures.