

Annexure H Index

NOTE : Due to the unavailability of municipality names in some data submissions this index is provided as a guide to individual annexure numbers

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Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		11			R 500,485,857.23	R 7,516,306.40	946
-Not part of a programme-	Nchodu Water Supply	EC			R 5,443,955	R 1,377,000	60
Labour Intensive Programme	Hlomendlini water supply phase 2	EC			R 3,653,415	R 80,200	32
-Not part of a programme-	Tholamela Water Supply	EC			R 2,920,913	R 75,000	35
-Not part of a programme-	Caba-Mdeni Water Supply	EC			R 4,805,902	R 102,000	21
Labour Intensive Programme	Cederville Sanitation Up-grade	EC			R 12,059,344	R 1,650,150	40
Labour Intensive Programme	Tholang Water Supply	EC			R 5,353,426	R 45,960	49
Labour Intensive Programme	ANDM District Sanitation	EC			R 449,353,636	R 2,000,000	494
-Not part of a programme-	Msukeni Development Centre 1	EC			R 2,500,000	R 344,000	49
Labour Intensive Programme	Msukeni Development Centre 2	EC			R 725,400	R 360,000	23
Labour Intensive Programme	Ramohlakoana Sewerage Phase 2	EC			R 12,229,866	R 107,546	42
-Not part of a programme-	ANDM Rural Plant Operators	EC			R 1,440,000	R 1,374,450	101

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Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		39			R 143,935,473.92	R 67,767,634.20	1848
Labour Intensive Programme	Zenzeleni/Peddie South	EC			R 267,552	R 54,447	27
MIG	Ngqusi water supply project F	EC			R 5,312,684	R 74,424	18
MIG	Ngqusi water supply project D	EC			R 4,900,000	R 172,650	45
MIG	Ngqusi water supply project B&E	EC			R 10,778,586	R 313,320	106
MIG	Ngqusi water supply project A	EC			R 5,153,930	R 175,028	93
Labour Intensive Programme	Ibika Centane water supply project	EC			R 5,200,000	R 30,987	23
Labour Intensive Programme	Masiphathisane Water Works	EC			R 267,552	R 5,504	2
Labour Intensive Programme	Masakhane WSP	EC			R 104,135	R 25,129	12
Labour Intensive Programme	Kotana LWSP	EC			R 183,151	R 45,028	32
Labour Intensive Programme	Xamrha North Water LWSP	EC			R 267,552	R 23,035	11
Vuk'uphile	Komga Commonage Settlement A	EC			R 2,514,347	R 2,183,797	28
Labour Intensive Programme	Middledrift LWSP	EC			R 80,000	R 14,656	7
Labour Intensive Programme	Cwebe Water LWSP	EC			R 32,000	R 10,471	5
Labour Intensive Programme	Mpendu/Mpozolo LWSP	EC			R 25,000	R 4,188	4
Labour Intensive Programme	Dwesa Water Phase 3	EC			R 110,000	R 7,329	7
Labour Intensive Programme	Dwesa Water Phase 2	EC			R 110,000	R 12,565	6
Labour Intensive Programme	Dwesa Water Phase 1	EC			R 66,000	R 11,949	6
Labour Intensive Programme	Nqabara North Water LWSP	EC			R 110,000	R 17,846	19
Labour Intensive Programme	Gaga Tyume LWSP	EC			R 80,000	R 71,279	28
Labour Intensive Programme	Mbashe North Water Supply Phase 1	EC			R 43,472,032	R 37,974,903	113
MIG	Hokwana - Frankfort phase 3	EC			R 6,533,165	R 15,358	9
Labour Intensive Programme	Mbashe North Water Supply Phase 2	EC			R 600,039	R 250,000	68
Labour Intensive Programme	Kolomane - Bulk Water Phase II	EC			R 1,225,000	R 86,400	26
Labour Intensive Programme	Xora Regional Water Supply Scheme Phase 1a & b	EC			R 4,000,000	R 19,360	8
Vuk'uphile	Ngqusi water supply project C	EC			R 5,837,272	R 190,528	52
Labour Intensive Programme	Elliotdale Waste Disposal Site	EC			R 3,135,023	R 1,443,202	17
EPWP	Qwaninga Water Supply Scheme Phases 2 & 3	EC			R 600,459	R 320,000	122
Vuk'uphile	Tyhefu Bulk Water Supply Project A	EC			R 1,829,678	R 963,419	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		39			R 143,935,473.92	R 67,767,634.20	1848
Labour Intensive Programme	Qwaninga Water Supply Phase 4	EC			R 9,528,512	R 6,717,006	322
Vuk'uphile	Komga Commonage Settlement D	EC			R 2,098,690	R 1,234,845	40
Vuk'uphile	Ngqusi Water Supply Project A	EC			R 2,948,733	R 1,069,998	81
MIG	Ngqusi Water Supply Project B	EC			R 1,600,154	R 593,231	117
Vuk'uphile	Ngqusi Water Supply Project	EC			R 1,098,077	R 649,919	56
MIG	Nkonkobe Water Reticulation Refurbishment	EC			R 1,500,000	R 15,480	10
Vuk'uphile	Komga Commonage Settlement E	EC			R 1,886,962	R 806,000	57
Vuk'uphile	Komga Commonage Settlement B	EC			R 2,410,095	R 2,105,823	30
Vuk'uphile	Komga Commonage Settlement C	EC			R 2,378,160	R 2,315,377	39
Labour Intensive Programme	Qwaninga Water Supply Phase 5	EC			R 8,690,935	R 2,967,043	113
Vuk'uphile	Tyefu, Hlosini, Bhongweni Maqhosha Water Supply 3	EC			R 7,000,000	R 4,776,112	74

Expanded Public Works Programme (EPWP)
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Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		27			R 129,526,858.12	R 46,149,610.58	2766
Vuk'uphile	Cofimvaba Ward15-Banzi South Water Supply Lathith	EC			R 2,386,268	R 200,000	74
Labour Intensive Programme	Tsomo RDP 2 - S7	EC			R 2,575,350	R 150,000	34
Labour Intensive Programme	Tsomo RDP 2 - S8	EC			R 3,301,281	R 770,000	16
Labour Intensive Programme	Lower Gqaga W.S. CHDM	EC			R 3,865,733	R 500,000	43
Labour Intensive Programme	Vukani Guba Water Supply	EC			R 2,372,672	R 200,000	45
Labour Intensive Programme	Zingquthu Sanitation	EC			R 7,435,108	R 5,728,482	162
Labour Intensive Programme	Tsomo RDP 3 - Phase 3B	EC			R 9,376,194	R 850,000	73
Labour Intensive Programme	Tsomo RDP 2 - S6 Central	EC			R 2,535,185	R 152,000	26
Vuk'uphile	Nkondlo/Gqobonco Water Supply (Ntsika Mvana)	EC			R 1,581,013	R 665,000	136
Vuk'uphile	Nkondlo/Gqobonco water supply/Wendy	EC			R 1,575,674	R 500,000	102
Vuk'uphile	Nkondlo/Gqobonco Water Supply (Rubbie)	EC			R 1,893,218	R 897,640	104
Vuk'uphile	Nkondlo/Gqobonco Water Supply (Saziso)	EC			R 1,179,695	R 250,000	83
Labour Intensive Programme	Tsomo RDP 2 - S6 SE	EC			R 1,911,575	R 250,000	30
Vuk'uphile	Cofimvaba Ward 15 -Banzi South Water Supply (Wow	EC			R 1,942,717	R 610,000	47
MIG	Sada sewer	EC			R 25,159,781	R 6,573,846	87
Vuk'uphile	Cofimvaba Ward 15-Banzi South Water Supply (Chus	EC			R 1,670,514	R 250,000	50
Vuk'uphile	Cofimvaba Ward15-Banzi South Water Supply Ogiyon	EC			R 2,608,973	R 170,000	52
Vuk'uphile	Cofimvaba Ward 15-Banzi South Water Supply Lukpe	EC			R 1,911,776	R 400,000	49
Labour Intensive Programme	Tsomo RDP 2 - Contract 1	EC			R 4,473,377	R 320,000	39
Labour Intensive Programme	Tsomo RDP 2 - Contract 2	EC			R 3,930,033	R 850,000	52
Labour Intensive Programme	Tsomo RDP 2 - Contract 3	EC			R 4,051,082	R 1,075,000	44
Labour Intensive Programme	Tsomo RDP 2 - Contract 4	EC			R 4,226,142	R 150,000	33
Labour Intensive Programme	Tsomo RDP 3 Water Supply 2005/2	EC			R 9,000,000	R 1,100,000	64
MIG	Emalahleni Ward 3 Sanitation	EC			R 13,175,279	R 12,787,687	141
MIG	Whittlesea Extension 2-Water & Sanitation Services	EC			R 7,544,628	R 7,544,628	35
Labour Intensive Programme	Refurbishment, Operations & Maintenance Prog CHD	EC			R 6,000,000	R 2,448,416	1041
Vuk'uphile	Nkondlo/Gqobonco Water Supply (Dzina)	EC			R 1,843,591	R 756,913	104

Expanded Public Works Programme (EPWP)
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Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		65			R 849,476,486.37	R 291,870,224.33	2880
Subsidised Housing	New Brighton Silvertown	EC			R 2,548,203	R 1,698,801	26
Labour Intensive Programme	Construction of the Thusong Service Centre Motherwell	EC			R 14,054,675	R 2,402,125	74
Labour Intensive Programme	Kempston Road BRT	EC			R 14,800,000	R 450,000	52
Labour Intensive Programme	Summit Reservoir Divert Overflow	EC			R 6,533,973	R 1,500,000	22
Labour Intensive Programme	New Motherwell to Perseverance Bulk Water Pipeline	EC			R 60,258,860	R 57,535,075	65
Labour Intensive Programme	Constr of Wet Services & Gravel Rds in Kleinskool	EC			R 8,959,222	R 494,312	37
Labour Intensive Programme	Water Conservation and Water Demand Management	EC			R 7,333,333	R 250,000	71
Labour Intensive Programme	Rehabilitation of Concrete streets in Bethelsdorp	EC			R 42,690,375	R 42,690,375	123
Labour Intensive Programme	2010 TRAINING VENUES	EC			R 64,472,462	R 29,018,147	158
Labour Intensive Programme	Driftsands waste treatment works	EC			R 8,000,000	R 74,978	13
Labour Intensive Programme	Ext of Neil Boss Street & Upgrading Milner Street	EC			R 10,182,511	R 480,527	26
Labour Intensive Programme	Extention and Upgrading on Newbolt Street Phase 1	EC			R 14,579,015	R 12,000,000	78
Labour Intensive Programme	Govan Mbeki BRT	EC			R 94,663,347	R 185,180	36
Labour Intensive Programme	Kempston Road Upgrade - Haup - Diaz	EC			R 41,550,000	R 8,300,000	72
Labour Intensive Programme	Elimination of Digester Tanks: Kleinskool	EC			R 3,929,078	R 1,948,720	62
Labour Intensive Programme	Rehabilitate Tar Roads-Kleinskool(roads&stormwate	EC			R 8,357,143	R 6,841,469	35
Labour Intensive Programme	Tarring&services of Roads Wards16,19&21 KwaZakh	EC			R 10,900,000	R 530,925	71
Labour Intensive Programme	Rockland, Remainder	EC			R 690,000	R 562,489	37
Labour Intensive Programme	Izinyoka, Despatch Ph 2	EC			R 731,058	R 640,000	44
Labour Intensive Programme	H103:Heugh Road(MR427)Widening-1st - 8th Avenue	EC			R 34,524,828	R 8,100,005	73
Labour Intensive Programme	Harrower Road Upgrade-Mount to Fettes	EC			R 2,000,000	R 250,000	83
Labour Intensive Programme	Allister Miller Drive	EC			R 160,000	R 30,000	28
Labour Intensive Programme	Construction of Sidewalks:Mbilini Street	EC			R 459,447	R 278,578	9
Labour Intensive Programme	S- Bend, Humewood-Concrete Barriers	EC			R 9,522,810	R 3,916,501	12
MIG	New Brickmakerskloof bridge in lower baakens valey	EC			R 19,104,072	R 164,460	15
Labour Intensive Programme	Kragga Kamma/Circular Drive Upgrade	EC			R 23,516,480	R 223,050	37
Labour Intensive Programme	Govan Mbeki (Hartman - Kempston) BRT	EC			R 55,358,683	R 27,679,341	120
Labour Intensive Programme	Fettes - Theale Street	EC			R 36,938,061	R 29,000,000	32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		65			R 849,476,486.37	R 291,870,224.33	2880
Labour Intensive Programme	Harrower Road (Kipling - Jackson)	EC			R 26,739,185	R 6,212,704	42
Labour Intensive Programme	Upgrade Kwa- Dwesi Sports Facilities	EC			R 6,520,635	R 5,281,422	23
Labour Intensive Programme	Construction of Palisade Fence & Gate, KwaNobuhle	EC			R 2,726,417	R 2,141,317	20
Facilities and Infrastructure	Upgrading of Wolfson Stadium	EC			R 3,400,000	R 969,987	28
	Eyabafazi Cleansing Co - Op	EC					40
Labour Intensive Programme	Kuyga Clinic	EC			R 2,300,000	R 55,954	16
Labour Intensive Programme	Upgrade of Clinic Facilities: New Brighton Clinic	EC			R 2,806,191	R 373,855	14
Housing Delivery	KwaNobuhle Area 9 Phase 2	EC			R 31,500,000	R 331,106	68
Labour Intensive Programme	Construction of Sidewalks in Zwide& Bloemendal:	EC			R 1,603,587	R 227,718	30
Labour Intensive Programme	Chatty Exts, 3 & 4, Final Stages	EC			R 5,500,000	R 2,009,670	33
Labour Intensive Programme	Elimination of Digester Tanks: Kuyga Phase 1	EC			R 15,780,113	R 10,264,429	35
	Cocisizwe Waste Service Co-operative	EC					42
Labour Intensive Programme	Russel Rd/Govan Mbeki Ave: Stormwater improvemen	EC			R 4,500,000	R 1,500,255	32
	High Transmission Area Project (Peer Educators)	EC					38
	LAVELA CLEANING & LANDSCAPING PRIMAR	EC					2
	Missionvale & Kleinskool Cleansing	EC					17
	Safety&Security2 Volunteers	EC					125
	Waste Service Co-operative (Kuphilwa-Phi)	EC					47
	Waste Service Co-operatives Programme	EC					47
Labour Intensive Programme	Missionvale, Phases 1 & 3	EC			R 3,236,410	R 536,146	33
Labour Intensive Programme	Strandfontein Rd Summerstrand: Sidewalks	EC			R 1,409,843	R 450,000	20
	Waste Services Co-oparetives (Ntingantakandini)	EC					23
MIG	Reinstating of Chelmsford Culvert in Target Kloof	EC			R 6,973,057	R 92,547	16
Labour Intensive Programme	Govan Mbeki (Hartman Rd - Russel Rd)	EC			R 12,000,000	R 2,490,000	56
Labour Intensive Programme	Wells Estate- New M.P.C.	EC			R 8,373,368	R 3,215,600	51
Labour Intensive Programme	Provision of Sidewalks- Wavelength Construction	EC			R 1,409,842	R 459,821	19
Labour Intensive Programme	Construction of Sidewalk-KwaNobuhle - Lawrence Str	EC			R 2,544,358	R 737,691	31
Housing Delivery	KwaNobuhle Area 10	EC			R 60,000,000	R 6,169,840	150
Labour Intensive Programme	Provision of Sidewalks- Wayton Developments	EC			R 743,421	R 103,000	21
Labour Intensive Programme	Upgrade of Clinic Facilities: Zwide Clinic	EC			R 4,287,750	R 275,168	51
Labour Intensive Programme	Marock Road - Upgrade & Renovation	EC			R 3,143,193	R 102,000	23
Labour Intensive Programme	Finnis Street- New Club House	EC			R 5,321,784	R 4,033,409	16
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC			R 7,815,662	R 2,113,106	37
Labour Intensive Programme	Construction of Civil Infrastructure - Kwazakhele	EC			R 10,900,000	R 3,976,079	49
Labour Intensive Programme	Motherwell Canal	EC			R 8,351,304	R 92,422	14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		65			R 849,476,486.37	R 291,870,224.33	2880
MIG	Resurface Non-Subs Roads in PE	EC			R 10,700,000	R 256,674	35
Labour Intensive Programme	Construction of sidewlks in KwaDwesi: Asrayi	EC			R 2,072,728	R 153,248	25

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Government Sector Infrastructure

Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		31			R 452,225,243.28	R 21,307,344.99	2172
Vuk'uphile	Construction of pre-cast VIP toilets - M	EC			R 3,166,667	R 1,427,000	143
-Not part of a programme-	Nyandeni Sanitation project	EC			R 3,499,999	R 5,500	40
-Not part of a programme-	Mhlontlo Ward 06 Offices	EC			R 800,000	R 80,000	19
-Not part of a programme-	Ntabankulu Ward 09 Offices	EC			R 800,000	R 65,000	39
Labour Intensive Programme	Mbizana Sanitation	EC			R 3,616,648	R 80,000	9
Labour Intensive Programme	Mbizana Old wards sanitation Project 1 & 2	EC			R 7,872,430	R 600,000	49
Vuk'uphile	Construction of pre-cast VIP toilets - A	EC			R 3,166,667	R 70,000	19
Vuk'uphile	Construction of pre-cast VIP toilets - B	EC			R 3,166,667	R 190,500	27
Vuk'uphile	Construction of pre-cast VIP toilets - C	EC			R 3,166,667	R 13,000	12
Vuk'uphile	Construction of pre-cast VIP toilets - D	EC			R 3,166,667	R 900,000	146
Vuk'uphile	Construction of pre-cast VIP toilets - E	EC			R 316,667	R 114,000	119
Vuk'uphile	Construction of pre-cast VIP toilets - G	EC			R 3,166,667	R 140,000	51
Vuk'uphile	Construction of pre-cast VIP toilets - H	EC			R 3,166,667	R 47,000	76
Vuk'uphile	Construction of pre-cast VIP toilets - I	EC			R 3,166,667	R 1,900,000	121
-Not part of a programme-	Ncambele Sanitation project	EC			R 3,000,000	R 9,000	11
-Not part of a programme-	PSJ Ward 05 Offices	EC			R 799,999	R 57,000	73
-Not part of a programme-	O R Tambo Rural Scheme Plant Operators	EC			R 360,000,000	R 9,437,342	672
-Not part of a programme-	Mfundisweni Bulk Water Supply phase 2	EC			R 899,797	R 305,876	22
-Not part of a programme-	Xhama Water Supply Phase 2	EC			R 850,946	R 130,657	12
-Not part of a programme-	Ntabankulu Ward 8 VIP Sanitation - B	EC			R 6,253,327	R 170,000	37
-Not part of a programme-	Mhlontlo: Ward 1 - Offices & Community Centre	EC			R 248,000	R 215,000	32
Vuk'uphile	Construction of pre-cast VIP toilets - J	EC			R 3,166,667	R 2,000,000	109
-Not part of a programme-	Ntabankulu Ward 07 Offices	EC			R 800,000	R 28,020	30
Vuk'uphile	Construction of pre-cast VIP toilets - K	EC			R 3,166,667	R 1,327,000	55
-Not part of a programme-	Mbizana Ward 21 Offices	EC			R 977,125	R 55,400	21
-Not part of a programme-	Mhlontlo Ward 17 Offices	EC			R 977,125	R 40,000	23
Labour Intensive Programme	Nyandeni old ward 17	EC			R 9,820,420	R 1,000,050	23
Vuk'uphile	Construction of pre-cast VIP toilets - O	EC			R 3,166,667	R 600,000	61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		31			R 452,225,243.28	R 21,307,344.99	2172
Vuk'uphile	Construction of pre-cast VIP toilets - N	EC			R 3,166,667	R 85,000	56
-Not part of a programme-	PSJ Ward 1 Sanitation	EC			R 11,892,758	R 155,000	31
-Not part of a programme-	Nyandeni Ward 1 Offices	EC			R 799,999	R 60,000	34

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Annexure H 6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		13			R 91,227,207.36	R 13,405,961.38	529
Labour Intensive Programme	Senqu-UKDM B.S.I.A. Prog	EC			R 5,000,000	R 250,000	93
Labour Intensive Programme	Elundini-UKDM B.S.I.A. Prog.	EC			R 10,000,000	R 350,000	81
Vuk'uphile	Mt Fletcher Villages Water Supply - 7No Pumphouses	EC			R 2,065,990	R 595,458	21
Vuk'uphile	Mt Fletcher Villages Water - Reservoir & Pumphouse	EC			R 1,779,595	R 1,117,524	31
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme A	EC			R 2,320,898	R 1,049,441	14
Vuk'uphile	Mt Fletcher Villages Water Supply - Somabadi (2)	EC			R 2,329,276	R 436,653	21
Vuk'uphile	Mt Fletcher Villages Water Supply - Somabadi	EC			R 1,755,791	R 422,961	34
Vuk'uphile	Mt Fletcher Villages Water Supply - Mangolong (2)	EC			R 1,072,693	R 540,900	13
Vuk'uphile	Mt Fletcher Villages Water Supply - Sekutlong	EC			R 2,319,610	R 697,557	26
Vuk'uphile	Mt Fletcher Villages Water Supply - Kinira Poort	EC			R 1,827,310	R 841,909	22
Vuk'uphile	Mt Fletcher Villages Water Supply - Mangolong (1)	EC			R 2,478,022	R 1,223,558	13
Labour Intensive Programme	Construction of Link Sewer for the Ugie Truck Stop	EC			R 2,520,110	R 230,000	34
Labour Intensive Programme	Water Treatment Works and 2 Concrete	EC			R 55,757,912	R 5,650,000	126

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 4,811,445.61	R 1,932,343.77	30
Labour Intensive Programme	Upgrading of Community Hall: Windsorton	NC			R 110,000	R 33,215	5
Labour Intensive Programme	Water and Sanitation for 200 Houses in Ikageng	NC			R 4,701,446	R 1,899,129	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 10,731,246.00	R 97,488.00	38
Labour Intensive Programme	343: Moshaweng Local Connector & Distributor Road	NC			R 10,731,246	R 97,488	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 221,400.00	R 83,120.00	9
Labour Intensive Programme	Namakwa Municipal Offices Cleaning	NC			R 182,400	R 78,680	5
Labour Intensive Programme	Community Gym	NC			R 39,000	R 4,440	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 7,595,137.00	R 2,958,796.96	41
Labour Intensive Programme	466: Riemvasmaak Sport Fields	NC			R 7,595,137	R 2,958,797	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		28			R 128,177,301.94	R 43,740,180.77	967
Labour Intensive Programme	Nomqubela Station	WC			R 15,339,261	R 760,602	30
Labour Intensive Programme	Gugulethu NMT Phase 3 (NY 1)	WC			R 8,624,068	R 3,954,056	43
Labour Intensive Programme	Park and Ride Kuilsriver and Monte Vista	WC			R 11,299,116	R 95,000	13
Labour Intensive Programme	Impuma D: Masiqhame Trading 729 CC (SA 1)	WC			R 1,792,667	R 598,570	260
Labour Intensive Programme	Shosholozha (SA 3)	WC			R 562,500	R 210,672	99
Labour Intensive Programme	Atlantic A; Managing a Dream Corporation	WC			R 375,000	R 143,800	50
Labour Intensive Programme	Impuma F: Ophoph Contracting Services CC (SA 6)	WC			R 375,000	R 95,870	51
Labour Intensive Programme	Khayelitsha Transport Interchange, Building Works	WC			R 5,666,667	R 1,333,099	17
Labour Intensive Programme	Lourensriver Flood Damage Landscaping	WC			R 2,391,549	R 86,810	5
Labour Intensive Programme	Lourensriver Flood Damage Civil Works	WC			R 5,894,615	R 5,894,615	50
Labour Intensive Programme	Wallacedene Phase 9B Service	WC			R 15,377,027	R 722,738	34
Labour Intensive Programme	Retreat Cable	WC			R 17,853,000	R 7,482,000	41
Labour Intensive Programme	Emms Drive	WC			R 5,967,580	R 1,394,870	67
Labour Intensive Programme	Spes Bona Hostels	WC			R 47,253	R 23,450	4
Labour Intensive Programme	Regional Erf 18452 Khayelitsha	WC			R 6,121,514	R 5,035,000	18
Labour Intensive Programme	Infrastructure Cleaning - Mandalay Station Canal	WC			R 165,600	R 90,400	9
Labour Intensive Programme	Canal Cleaning - Phola Park	WC			R 599,040	R 45,620	13
Labour Intensive Programme	Surface Cleaning - Cnr Eislieben/Sheffield Rds	WC			R 106,020	R 10,000	7
Labour Intensive Programme	Surface Cleaning Link Road Phillippi	WC			R 120,960	R 14,000	14
Labour Intensive Programme	Surface Cleaning- Monwood South, Philippi	WC			R 292,320	R 37,840	15
Labour Intensive Programme	Pond Cleaning-Hazeldene Pond, Philippi	WC			R 151,200	R 86,800	14
Labour Intensive Programme	Surface Cleaning- Sweethomes, Philippi	WC			R 336,960	R 40,500	12
Labour Intensive Programme	Upgrading of existing Park and Ride Kraaifontein	WC			R 5,333,333	R 21,240	9
Labour Intensive Programme	Gugulethu Region 4 Public Open Space	WC			R 980,075	R 204,490	20
Labour Intensive Programme	Nyanga Region 4 Public Open Spaces	WC			R 1,101,186	R 190,000	18
Labour Intensive Programme	Kasselsvlei Region 2 Public Open Spaces A	WC			R 1,101,186	R 193,140	22
Labour Intensive Programme	Region 3 ERF 7283 Lenteguur	WC			R 17,668,607	R 14,850,000	20
Labour Intensive Programme	Bus Route No 2 Strand	WC			R 2,534,000	R 125,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 6,829,745.70	R 726,620.00	65
Labour Intensive Programme	Namahadi Frankfort Contract no1/2009	FS	Fezile Dabi	Mafube	R 6,829,746	R 726,620	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		2			R 6,275,009.00	R 1,291,713.81	49
Contractor Development	Boshoff Community Hall: Renovations	FS	Lejweleputswa	Tokologo	R 195,444	R 82,672	6
MIG	Nala : Wesselsbron Waste Water Treatment Plant Ph 2	FS	Lejweleputswa	Nala	R 6,079,565	R 1,209,042	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 12,631,201.00	R 5,900,000.00	113
-Not part of a programme-	Upgrading of gravel road to block paved road	FS			R 7,199,658	R 5,200,000	68
-Not part of a programme-	Zamani Sewer reticulation	FS			R 5,431,543	R 700,000	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		1			R 341,947.59	R 34,190.78	6
Contractor Development	Jacobsdal Hall Renovations	FS	Xhariep	Letsemeng	R 341,948	R 34,191	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		4			R 56,299,999.99	R 15,316,931.06	145
Labour Intensive Programme	Construction of Buchbuckridge Information Centre	MP			R 3,500,000	R 785,250	21
Labour Intensive Programme	Upgrading of Bergvlam High School	MP			R 20,000,000	R 4,454,249	29
Labour Intensive Programme	Upgrading of Kabokweni Stadium	MP			R 10,000,000	R 5,279,560	63
Labour Intensive Programme	Upgrading of Ka-Nyamazane Stadium	MP			R 22,800,000	R 4,797,873	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		8			R 59,728,897.86	R 28,425,276.49	173
Labour Intensive Programme	Sewer Reticulation at Sheepmoor phase 1	MP			R 1,000,000	R 180,250	21
Labour Intensive Programme	Upgrading of Empuluzi WTW phase 2	MP			R 5,069,271	R 200,000	14
Labour Intensive Programme	New Community Hall for Ethandakukhanva	MP			R 458,550	R 63,546	28
Labour Intensive Programme	Driefontein WTW	MP			R 24,609,122	R 9,815,891	47
Labour Intensive Programme	Fortuna rising main to Balfour	MP			R 21,091,955	R 15,704,697	25
Labour Intensive Programme	Upgrading of Elukwatini WTW Ph1	MP			R 1,250,000	R 178,383	11
Labour Intensive Programme	Upgrading of Empuluzi WTW (Empuluzi) - Ph 1	MP			R 2,250,000	R 2,005,705	16
Labour Intensive Programme	Disaster Management in Dipaleseng	MP			R 4,000,000	R 276,805	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		23			R 11,830,271.64	R 7,023,149.28	426
	Biological Toilets In Rural Settlement	MP					25
Labour Intensive Programme	Water Reticulation at Zakheni - Makhwilema	MP			R 1,000,000	R 720,456	25
Labour Intensive Programme	Marapyne Water Reticulation - Shakobe	MP			R 807,368	R 400,210	14
Labour Intensive Programme	Marapyne Water Reticulation ph 2 - Umvabhulo	MP			R 812,971	R 400,630	14
Labour Intensive Programme	VIP Toilets at Mthambothini - Mphocane	MP			R 888,555	R 450,200	26
Labour Intensive Programme	VIP Toilets at Mogononong - Inzalo	MP			R 990,058	R 630,255	17
Labour Intensive Programme	Construct Biological Toilets - Masara	MP			R 870,909	R 791,550	36
Labour Intensive Programme	Biological Toilets New Town - Mantjolo	MP			R 1,110,967	R 592,380	17
Labour Intensive Programme	Biological Toilets New Town - Dikgabo	MP			R 1,110,967	R 600,000	16
Labour Intensive Programme	Biological Toilets in Bankfontein - Magundwane	MP			R 1,110,967	R 592,280	16
Labour Intensive Programme	Water Reticulation Mountain View - Ntomrotha	MP			R 1,200,000	R 320,400	16
Labour Intensive Programme	Water Reticulation at Empumeleweni - Nagembe	MP			R 834,244	R 834,244	13
	Water reticulation- Phola Park	MP					14
	Completion of Water Reticulation - Mountainview	MP					18
	Loding Water Reticulation	MP					21
	Marapyane Water Reticulation	MP					14
	Stormwater plam - Middelburg	MP					5
	VIP Toilets - Mogononong	MP					14
	VIP Toilets - Mthambothini	MP					26
	Water Reticulation - Empumelelweni	MP					19
	Water Reticulation - Nokaneng	MP					16
	Water Reticulation - Zakheni	MP					37
Labour Intensive Programme	Stormwater Drainage at Mhluzi - MDC	MP			R 1,093,265	R 690,544	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		87			R 861,157,197.79	R 453,339,260.20	4086
Labour Intensive Programme	Upgrading and Repl of a BWP in SV Rd 07/08	GP			R 3,500,000	R 1,107,830	58
Labour Intensive Programme	Kudube Unit 5 Water Reticulation and connects 08/09	GP			R 14,343,333	R 6,850,521	47
Labour Intensive Programme	Water reticulation New Eersterust & Extension 4-7	GP			R 14,475,000	R 5,475,138	119
Labour Intensive Programme	Rehabilitation of Roads 09/10	GP			R 11,937,600	R 5,523,410	75
Labour Intensive Programme	Major SW Drainage System: Matenteng 08/10	GP			R 2,600,000	R 1,398,266	3
Labour Intensive Programme	Major SW Drainage System: Majaneng 09/10	GP			R 3,188,313	R 2,149,784	15
Labour Intensive Programme	Mopanie Street Bridge	GP			R 3,750,000	R 3,856,668	13
Labour Intensive Programme	Major SW Drainage Channels: Ga-Rankuwa 08/09	GP			R 8,000,000	R 2,468,391	18
Labour Intensive Programme	Stormwater Drainage Systems Ga-Rankuwa View 09/1	GP			R 5,000,000	R 3,664,683	12
Labour Intensive Programme	Basic Sanitation Garankuwa ext & Winterveldt	GP			R 8,577,778	R 6,443,964	136
Labour Intensive Programme	Klip/Klipkruisfontein Ph 3 BWS reservoir	GP			R 14,285,714	R 11,525,296	56
Labour Intensive Programme	Mandela Village Sewer Network	GP			R 17,600,000	R 4,377,884	86
Labour Intensive Programme	Daspoort WWTW to PTA West power station	GP			R 18,262,090	R 16,645,335	29
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP			R 22,000,000	R 11,044,089	40
Labour Intensive Programme	Water Connections: Soshanguve new pipelines 08/09	GP			R 2,150,000	R 1,283,063	15
Facilities and Infrastructure	Hammanskraal Multi- Purpose Sports & Recreation	GP			R 669,175	R 581,680	11
Labour Intensive Programme	Ramotse / Marokolong Water Networks	GP			R 26,208,685	R 10,239,213	131
Labour Based Construction Prog	Internal Roads: Northern Areas 08/09	GP			R 14,380,200	R 11,107,633	232
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP			R 44,000,000	R 23,423,661	88
Labour Intensive Programme	Sekampaneng Reservoir	GP			R 3,400,000	R 3,130,047	25
Labour Intensive Programme	Pipe reinforcement Klipgat, Mapopane & Winterveld	GP			R 4,000,000	R 5,276,900	58
Labour Intensive Programme	Parking Bays/Bays at Schools 08/09	GP			R 596,873	R 466,932	9
Labour Intensive Programme	Belle Ombre and Atteridgeville Maitenance	GP			R 18,750,000	R 4,250,329	76
Labour Intensive Programme	Stormwater Systems	GP			R 18,750,000	R 6,219,023	48
Labour Intensive Programme	Lengthening of network & supply pipelines 08/09	GP			R 3,886,360	R 2,490,498	42
Labour Intensive Programme	Water supply to agricultural holdings 08/09	GP			R 3,500,000	R 3,088,527	35
Labour Intensive Programme	Replacement of worn out network pipelines 08/09	GP			R 18,750,000	R 8,911,277	108
Labour Intensive Programme	Upgrading of Themba Library	GP			R 2,000,000	R 1,696,927	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		87			R 861,157,197.79	R 453,339,260.20	4086
Labour Intensive Programme	Apies River: Canal Upgrading, Pta Central 08/09	GP			R 600,000	R 542,961	15
Labour Intensive Programme	Stormwater System in Eersterust X2 08/09	GP			R 3,250,000	R 2,466,783	9
Labour Intensive Programme	Kudube Unit 10 Water Reticulation and connec 08/09	GP			R 15,642,462	R 3,038,651	36
Labour Intensive Programme	Extention of Stanza Bopape Primary Health Care Cli	GP			R 8,625,000	R 1,408,963	26
Labour Intensive Programme	Ramotse/ Marokolong sewer networks	GP			R 37,045,183	R 13,901,577	172
Labour Intensive Programme	Traffic Calming and Pedestrian Safety for Tsh 09/1	GP			R 3,350,000	R 2,910,201	8
Labour Intensive Programme	Upgrading Water networks: Greater Temba 08/09	GP			R 17,120,465	R 3,514,469	40
Labour Intensive Programme	Mabopane Winterveld Water Network Ext 08/09	GP			R 6,666,667	R 4,842,682	94
Labour Intensive Programme	Public Lighting Programme 08/09	GP			R 11,033,000	R 924,648	77
Labour Intensive Programme	Bazaar, Daspoort	GP			R 10,000,000	R 712,096	7
Labour Intensive Programme	Kudube Unit 10 Water Reticulation Metered Yard	GP			R 11,444,815	R 2,308,858	13
Facilities and Infrastructure	Temba Multi- Purpose & Recreation Complex	GP			R 4,000,000	R 804,518	31
Labour Intensive Programme	Construction of Temba Clubhouse & Facilities	GP			R 4,000,000	R 3,481,663	29
Labour Intensive Programme	Suurman Multipurpose Community Centre	GP			R 1,200,000	R 669,661	25
EPWP	Electricity for All Programme 08/09	GP			R 56,000,000	R 54,958,500	58
Labour Intensive Programme	Electricity for All 08/09 Nellmapius Ext 6	GP			R 1,392,617	R 1,392,617	29
Labour Intensive Programme	Reitvlei dam repairs/safety	GP			R 800,000	R 712,189	11
Labour Intensive Programme	Electricity for All Programme 08/09 ShoshanguveSS5	GP			R 1,665,409	R 875,576	13
Labour Intensive Programme	Electricity for All Programme 08/09 Shoshanguve T	GP			R 1,665,409	R 875,576	21
Labour Intensive Programme	Electricity for All Programme 08/09 Nellmapius X6	GP			R 1,332,327	R 875,576	16
Labour Intensive Programme	Electricity for All Programme 08/09 Hartherly Sub	GP			R 3,330,818	R 875,576	1
Labour Intensive Programme	Electricity for All Programme 08/09 Olievenhoutbos	GP			R 3,330,818	R 875,576	4
Labour Intensive Programme	Electricity for All Programme 08/09 Olievenhoutbos	GP			R 3,330,818	R 2,366,887	18
Labour Intensive Programme	Electricity for All 08/09 Shoshanguve R Schoolsite	GP			R 3,330,818	R 1,557,306	16
Labour Intensive Programme	Electricity for All Programme 08/09 Nellmapius X6	GP			R 3,330,818	R 757,308	16
Labour Intensive Programme	Electricity for All 08/09 Shoshanguve SS5- Sept	GP			R 3,330,818	R 1,557,306	13
Labour Intensive Programme	Electricity for All Programme 08/09 Shoshanguve T	GP			R 1,665,409	R 757,308	20
Labour Intensive Programme	Electricity for All Programme 08/09 Shoshanguve R	GP			R 1,665,409	R 757,308	9
Labour Intensive Programme	Electricity for All 08/09 Nellmapius Ext 6-Sept	GP			R 3,330,818	R 1,557,306	9
Labour Intensive Programme	Electricity for All 08/09 Shoshanguve T Buffer	GP			R 6,661,636	R 1,557,306	21
Labour Intensive Programme	Street Lighting 08/09	GP			R 18,000,000	R 5,059,159	77
Labour Intensive Programme	Public Lighting 08/09	GP			R 24,132,000	R 5,011,341	9
Labour Intensive Programme	Silverlakes Street Light 08/09	GP			R 420,000	R 390,594	6
Labour Intensive Programme	Mabopane Block R Streetlights 08/09	GP			R 549,961	R 549,961	10
Labour Intensive Programme	Winterveldt Phase 5A, 5B, KTL 5B 08/09	GP			R 31,352,095	R 31,352,095	105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		87			R 861,157,197.79	R 453,339,260.20	4086
Labour Intensive Programme	Winterveldt Phase 5C 08/09	GP			R 2,578,749	R 597,256	48
Labour Intensive Programme	Electricity for All 08/09 Shoshanguve T Buffer	GP			R 3,330,818	R 1,392,617	13
Labour Intensive Programme	Network upgrade in Rosslyn area 08/09	GP			R 3,000,000	R 2,809,485	33
Labour Intensive Programme	Winterveldt Phase 6 08/09	GP			R 6,446,873	R 618,433	50
Labour Intensive Programme	Traffic Flow Improvement at Intersections 09/10	GP			R 1,250,000	R 845,672	17
Labour Intensive Programme	Matengteng ,Johan Marx	GP			R 7,120,000	R 3,504,840	21
Labour Intensive Programme	Flooding backlog: Network 2H, Kudube Unit 08/09	GP			R 3,000,000	R 1,370,410	15
Labour Intensive Programme	Network upgrading in the Centurion area 08/09	GP			R 2,877,924	R 2,726,966	21
Labour Intensive Programme	Garsfontein Reservoir	GP			R 7,200,000	R 3,167,226	24
Labour Intensive Programme	Loftus: Upgrading of Charles Street 09/10	GP			R 23,297,558	R 11,871,948	91
Labour Intensive Programme	Hatfield: Upgrading of Pretorius Str 08/09	GP			R 6,950,934	R 5,754,334	20
Labour Intensive Programme	Electricity for All Programme 08/09 Shoshanguve R	GP			R 1,665,409	R 875,576	9
Labour Intensive Programme	Hatfield One Way System 08/09	GP			R 22,000,000	R 5,901,918	226
Labour Intensive Programme	Flooding backlogs: Mabopane Area 09/10	GP			R 8,000,000	R 3,437,771	17
Labour Intensive Programme	Network upgrade: CBD area 08/09	GP			R 2,000,000	R 1,625,300	44
Labour Intensive Programme	Network Upgrading in Pta East	GP			R 10,588,235	R 5,121,397	44
Labour Intensive Programme	Upgrading of Roads & App SW Sosh 08/09 & 09/10	GP			R 50,325,000	R 24,597,979	390
Labour Intensive Programme	Upgrading of Mabopane Roads (red soils) 08/09	GP			R 8,000,000	R 5,073,264	83
Labour Intensive Programme	Counter Funding for 2010 08/09	GP			R 26,125,000	R 13,867,904	86
Labour Intensive Programme	Ward Based Project: Roads & Stormwater 08/09	GP			R 1,931,250	R 1,595,183	25
Labour Intensive Programme	Electricity for All 08/09	GP			R 20,500,000	R 9,096,230	11
Labour Intensive Programme	Electricity for All 08/09	GP			R 14,000,000	R 13,997,226	47
Labour Intensive Programme	Electricity for All Programme 08/09 ShoshanguveSS5	GP			R 2,498,114	R 757,308	13
Labour Intensive Programme	Hatfield: Upgrading of Schoeman Str 08/09	GP			R 13,314,621	R 11,835,945	71

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		34			R 814,245,352.46	R 700,716,102.15	6915
Labour Intensive Programme	Etwatwa Fire Station	GP			R 7,384,800	R 6,600,000	145
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road	GP			R 137,500,000	R 131,093,957	1509
Labour Intensive Programme	Etwatwa Ext 37-Essential Services	GP			R 55,901,286	R 52,500,400	75
Labour Intensive Programme	Moleleki Ext 1& 2-Water Network	GP			R 6,924,800	R 5,000,200	88
Labour Intensive Programme	Etwatwa ext 34	GP			R 84,759,000	R 74,350,000	32
Labour Intensive Programme	Construction of Spruitview Multipurpose Park	GP			R 10,670,000	R 10,000,000	28
Labour Based Construction Prog	Vosloorus Stadium	GP			R 30,948,552	R 30,210,000	52
Labour Intensive Programme	Construction of Northern Acces Road for Katlehong	GP			R 31,723,402	R 21,500,000	106
Labour Intensive Programme	Daveyton Fire Station	GP			R 10,000,000	R 7,500,000	38
Labour Intensive Programme	EMM:Streetlighting Installation	GP			R 33,333,333	R 30,469,231	317
Labour Intensive Programme	Tsakane Ext 10 (New Tsakane Level 2 Clinic)	GP			R 12,000,000	R 3,229,800	22
Labour Based Construction Prog	Relining of Tembisa Reservoir Bulk Water Supply	GP			R 5,980,000	R 5,800,000	25
Labour Intensive Programme	Magoba Village-Bulk Sewer	GP			R 4,601,000	R 4,000,000	19
Labour Intensive Programme	Replace Teanong Outfall Sewer Main	GP			R 2,280,000	R 2,280,000	4
Labour Intensive Programme	Weltevreden ED-(SWL) Call Development	GP			R 38,571,429	R 31,000,000	38
Labour Intensive Programme	Landfill Cell Development Rietfontein	GP			R 32,737,714	R 32,100,000	16
Labour Intensive Programme	Phomolong:Construction of New Library	GP			R 4,100,000	R 3,000,000	20
Labour Intensive Programme	External Services Required for Town Dev Phase 1	GP			R 2,407,600	R 2,300,400	30
Labour Intensive Programme	Tertiary Roads in Katlehong	GP			R 14,666,667	R 3,600,000	430
Labour Intensive Programme	Moleleki X1and 2 Roads and Stormwater	GP			R 250,000	R 150,000	88
Labour Intensive Programme	Moleleki Ext 1&2 Roads and SW CF	GP			R 850,000	R 850,000	40
Labour Intensive Programme	Stormwater M/Plan Tokoza	GP			R 4,300,000	R 4,000,000	236
Labour Intensive Programme	South Traffic Signal Co-ordination	GP			R 500,000	R 496,666	39
Labour Intensive Programme	Traffic Signals Southern Region	GP			R 450,000	R 450,000	32
Labour Based Construction Prog	Greater Tembisa:Roads,Stormwater and Walkways Pha	GP			R 100,714,286	R 99,200,000	1185
Labour Intensive Programme	External Service Required Township Dev Phase 1B	GP			R 1,755,243	R 1,755,243	14
Labour Based Construction Prog	Makhulong Stadium-Tembisa	GP			R 54,014,924	R 35,042,515	87
Labour Intensive Programme	Elgin Road & Associated Stormwater In Pomona	GP			R 10,545,455	R 10,000,000	124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		34			R 814,245,352.46	R 700,716,102.15	6915
Labour Intensive Programme	K27 Pedestrian Bridge	GP			R 11,642,520	R 10,383,844	150
Labour Intensive Programme	Tembisa Intersections Upgrade	GP			R 24,829,915	R 20,735,654	139
EPWP	Construction of Water and Sewer Networks,Moleleki	GP			R 16,597,210	R 9,406,166	293
Labour Intensive Programme	Langaville Extension 1 and 2	GP			R 40,000,000	R 37,000,000	794
Labour Intensive Programme	Construction of Waste Cell 5	GP			R 15,826,060	R 9,231,868	503
Labour Intensive Programme	The Upgrading Of Stormwater Syatem Greater Tembis	GP			R 5,480,159	R 5,480,159	197

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		78			R 3,232,166,707.92	R 1,649,084,381.21	29697
Labour Intensive Programme	Pipe Replacement in Naturena C	GP			R 1,603,968	R 220,750	9
Labour Intensive Programme	Phiri Day Care Centre	GP			R 2,500,000	R 1,100,000	22
Labour Intensive Programme	Orange Farm Ext 9: Water and Sewer	GP			R 21,575,820	R 18,460,906	87
Labour Intensive Programme	Cas Mia Building	GP			R 18,238,400	R 14,316,700	93
Labour Intensive Programme	MBV Building	GP			R 19,027,429	R 14,254,370	76
Labour Intensive Programme	Upgrading of infrastructure region	GP			R 40,000,000	R 39,800,689	2043
Labour Based Construction Prog	Innercity:BRT Projects	GP			R 588,920,000	R 250,585,020	1899
Labour Based Construction Prog	JHB CBD environment upgrade	GP			R 80,000,000	R 44,500,000	846
Labour Based Construction Prog	Poortjie New street Lights	GP			R 1,613,734	R 1,613,734	29
Labour Intensive Programme	Emergency Stormwater	GP			R 8,109,080	R 2,997,316	92
Labour Intensive Programme	Vlakfontein Proper Construction of Roads (Phase 2A)	GP			R 6,630,500	R 5,346,091	51
Labour Intensive Programme	Pipe Replacement in Naturena D	GP			R 1,554,388	R 294,934	17
Labour Intensive Programme	Pipe Replacement in Naturena E	GP			R 1,680,832	R 228,761	12
Labour Intensive Programme	Pipe Replacement in Naturena F	GP			R 1,406,747	R 140,250	15
Labour Intensive Programme	CENTRE OF EXCELLENCE	GP			R 56,116,417	R 3,196,800	270
Labour Intensive Programme	Sol Plaatjies-Roads and Related Stormwater	GP			R 2,763,000	R 931,949	41
Labour Based Construction Prog	Orlando Stadium	GP			R 71,558,831	R 71,558,831	1271
Labour Based Construction Prog	Alexandra Renewal Project AA	GP			R 17,050,000	R 17,050,000	10
Labour Intensive Programme	University of Johannesburg	GP			R 24,000,000	R 3,437,770	214
Labour Based Construction Prog	Ellis Park Precint	GP			R 13,382,014	R 12,712,986	21
Labour Intensive Programme	RDP Ivory Park	GP			R 10,560,000	R 9,000,000	15
Labour Based Construction Prog	Rabie Ridge Ext 4&5	GP			R 8,700,000	R 4,800,000	15
Labour Based Construction Prog	Cosmo City	GP			R 67,200,000	R 22,553,470	321
Labour Based Construction Prog	Jukskei River bank Protection AA	GP			R 900,000	R 590,760	23
Labour Based Construction Prog	Ivory Park Gravel Road 1A	GP			R 20,075,160	R 20,072,160	22
EPWP	June 16 Trail Footways	GP			R 8,591,278	R 2,886,917	25
Labour Intensive Programme	June 16 Trail footways	GP			R 15,000,000	R 4,079,800	760
Labour Based Construction Prog	Doornkop Greenfields-Stormwater Retention Dams	GP			R 39,539,000	R 6,683,496	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		78			R 3,232,166,707.92	R 1,649,084,381.21	29697
Labour Intensive Programme	NWWTW Expansion of capacity - Unit 5 Phase 1	GP			R 169,113,080	R 30,558,241	196
Vuk'uphile	Stretford Ext2 Link Sewer	GP			R 1,422,400	R 1,143,935	9
Labour Based Construction Prog	Hursthill Sub-Station	GP			R 12,044,464	R 11,657,846	31
Labour Intensive Programme	Randburg Sub-Station	GP			R 13,977,910	R 13,977,909	5
Labour Intensive Programme	Roodepoort	GP			R 2,460,706	R 2,460,706	10
Labour Intensive Programme	Lawley	GP			R 5,768,938	R 627,484	7
Labour Intensive Programme	Alexander Ext 9	GP			R 20,000,000	R 16,578,073	8
Labour Intensive Programme	Cosmo City Development	GP			R 60,000,000	R 29,020,900	5164
Labour Intensive Programme	Lehae Ext 1 Phase 1:Stormwater Canal	GP			R 9,000,000	R 1,143,935	15
Labour Based Construction Prog	Kaalfontein	GP			R 2,010,157	R 1,872,999	26
Labour Based Construction Prog	Orange Farm Gravel Road 09/10	GP			R 39,351,750	R 8,744,833	31
Labour Intensive Programme	Ellis Park Stadium-SPTN and precinct 2010	GP			R 72,666,667	R 41,448,277	233
Labour Based Construction Prog	Replacement of water mains in Earls street	GP			R 975,483	R 709,190	14
Vuk'uphile	Pipe Replacement in Lenasia Vuk'uphile	GP			R 13,907,379	R 5,568,323	609
Labour Based Construction Prog	Vlakfontein Ext 1, & 3	GP			R 19,000,000	R 5,478,635	102
Labour Intensive Programme	Nasrec SPTN and Precint 2010	GP			R 56,250,000	R 40,083,335	158
Labour Intensive Programme	Bus Rapid Transport Rea Vaya	GP			R 288,820,000	R 67,695,156	1494
Labour Intensive Programme	Park Station Precint	GP			R 8,964,320	R 8,964,320	287
Labour Intensive Programme	Inner City Environment Upgrading	GP			R 75,000,000	R 32,791,284	608
Labour Based Construction Prog	Rand Stadium	GP			R 21,000,000	R 17,665,347	41
Labour Intensive Programme	Soweto Vilakazi Street	GP			R 4,900,000	R 2,041,000	40
Labour Based Construction Prog	Marlboro District:Upgrade water infrastructure	GP			R 2,660,000	R 250,360	30
Labour Based Construction Prog	Diepsloot & Kliptown WSSD	GP			R 1,966,667	R 198,900	6
EPWP	Orlando Ekhaya Precint	GP			R 2,045,697	R 968,899	70
Labour Intensive Programme	Bara Square	GP			R 500,000	R 198,900	9
Labour Intensive Programme	Street Names	GP			R 2,501,900	R 2,501,900	12
Labour Intensive Programme	Stretford	GP			R 55,061,616	R 6,745,772	10
Labour Intensive Programme	Drieziek	GP			R 3,779,478	R 2,651,711	28
Labour Intensive Programme	Zola	GP			R 2,400,000	R 1,418,686	29
Labour Intensive Programme	Inner City project-Diagonal Street	GP			R 9,000,000	R 4,529,400	21
EPWP	Cosmo City Multipurpose	GP			R 8,983,891	R 4,938,623	98
Labour Based Construction Prog	Nancefield	GP			R 7,000,000	R 7,000,000	13
Labour Based Construction Prog	K206 Alexandra Ext 9	GP			R 25,095,675	R 25,095,675	903
-Not part of a programme-	Orange Farm Ext 3	GP			R 10,857,143	R 10,816,018	90
Labour Intensive Programme	Kanana ext 3,4 and 5	GP			R 10,132,444	R 3,784,667	31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		78			R 3,232,166,707.92	R 1,649,084,381.21	29697
-Not part of a programme-	Bill Jardine	GP			R 1,700,000	R 1,091,952	40
Labour Based Construction Prog	Grassing of soccer fields	GP			R 8,000,000	R 7,824,709	30
Labour Intensive Programme	Arthur Ashe	GP			R 183,658,380	R 183,658,380	32
Labour Intensive Programme	Helderkrui District:Upgrade water infrastructure	GP			R 3,806,736	R 2,388,665	31
Labour Intensive Programme	Region E Maintenance	GP			R 250,000	R 250,000	46
Labour Based Construction Prog	Honeydew-Boschkop District:Upgrade water infrastru	GP			R 6,042,166	R 3,352,645	8
EPWP	Soccer City	GP			R 668,458,561	R 370,134,910	8022
Labour Intensive Programme	VIP Programme	GP			R 35,422,182	R 15,259,191	246
Labour Intensive Programme	Upgrade and renewal Region A-G	GP			R 44,440,000	R 21,094,780	41
Labour Intensive Programme	Upgrade and renewal Region A-G 2	GP			R 66,666,667	R 53,389,256	2186
Labour Based Construction Prog	Bryanston:Upgrade water infrastructure(Cumberland)	GP			R 1,170,007	R 678,669	16
Labour Based Construction Prog	Water renewals in region E	GP			R 4,043,500	R 1,010,875	135
Labour Based Construction Prog	RF:Replace and install valves and hydrants identif	GP			R 2,357,827	R 1,316,595	7
EPWP	Fine Town Proper	GP			R 19,000,000	R 2,651,737	69
Labour Intensive Programme	Pimville Golf Course	GP			R 236,320	R 236,320	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		1			R 2,307,572.00	R 174,720.00	6
MIG	Street 1-zone 3 Sebokeng	GP	Sedibeng	Emfuleni	R 2,307,572	R 174,720	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		26			R 104,000,439.00	R 13,115,809.00	589
Labour Intensive Programme	Zebediela Bulk Water Supply	LP			R 2,666,667	R 795,461	19
Labour Intensive Programme	Molemole Bulk Water Supply	LP			R 2,000,000	R 407,556	20
Labour Intensive Programme	Alldays Bulk Water Supply	LP			R 9,500,000	R 406,789	32
Labour Intensive Programme	Alldays Taxi Rank	LP			R 2,000,000	R 108,635	15
Labour Intensive Programme	Glenroy Water Supply (Mashashane RWS)	LP			R 2,500,000	R 109,559	20
Labour Intensive Programme	Molemole West RWS	LP			R 4,000,000	R 120,518	20
Labour Intensive Programme	Mosehleng Water Supply	LP			R 1,750,000	R 298,554	26
Labour Intensive Programme	Mphahlele RWS	LP			R 1,900,000	R 129,225	16
Labour Intensive Programme	Moletane Water Reticulation	LP			R 2,250,000	R 217,889	27
Labour Intensive Programme	Groothoek Bulk Supply Phase 4	LP			R 2,800,000	R 129,457	29
Labour Intensive Programme	Bellingsgate Water Supply	LP			R 3,000,000	R 213,564	20
Labour Intensive Programme	Rampuru RWS (Tibane)	LP			R 2,372,048	R 607,885	27
Labour Intensive Programme	Refurbishment of Lebowakgomo at Groothoek BWS	LP			R 2,666,667	R 1,209,852	21
Labour Intensive Programme	Mamogashoa Sekgopokogphong Water Reticulation	LP			R 2,000,000	R 395,481	20
Labour Intensive Programme	Rampuru Bulk water Supply Fairlie Village	LP			R 2,666,667	R 795,638	19
Labour Intensive Programme	Matsane Bulk Water Supply	LP			R 2,666,667	R 1,008,962	20
Labour Intensive Programme	Mafeke Regional Water Scheme	LP			R 2,000,000	R 418,992	58
Labour Intensive Programme	Bowlust Borehole Development	LP			R 2,625,000	R 702,658	17
Labour Intensive Programme	Botlokwa (Matseke, Maphosa, Polata) BWS	LP			R 2,500,000	R 397,564	28
Labour Intensive Programme	Road D1200 Upgrading from Gravel to Tar	LP			R 8,000,000	R 167,995	15
EPWP	Houtrivier RWS	LP			R 7,223,529	R 1,578,991	19
Labour Intensive Programme	Groothoek RWS Madishaditoro	LP			R 2,625,000	R 96,125	17
Labour Intensive Programme	Specon Bulk Water Supply	LP			R 25,125,000	R 798,556	20
Labour Intensive Programme	Ga Mphahlela South Water Supply	LP			R 2,250,000	R 1,459,556	17
Labour Intensive Programme	Groothoek Water Supply - phase 1	LP			R 2,246,528	R 412,783	27
Labour Intensive Programme	Mankodi Bulk Supply	LP			R 2,666,667	R 127,564	20

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		6			R 45,615,806.10	R 15,094,669.22	199
EPWP	Thabina RWS	LP			R 1,737,007	R 500,000	25
EPWP	Modjadji Water Works	LP			R 2,531,200	R 300,000	36
EPWP	Upgrading Kgapane WWTW P/S	LP			R 23,569,338	R 500,000	48
EPWP	Modjadji Outfall Sewer	LP			R 2,893,376	R 120,000	10
EPWP	Modjadjiskloof Sewer Reticulation	LP			R 884,886	R 600,000	60
EPWP	Mametja Sekororo RWS	LP			R 14,000,000	R 13,074,669	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		24			R 258,417,228.13	R 26,097,820.28	935
Labour Intensive Programme	Ngolovane Streets	LP			R 3,692,328	R 198,558	11
Labour Intensive Programme	Vlakplaas Sanitation	LP			R 950,000	R 40,000	5
Labour Intensive Programme	Olifantspoort South RWS Phase 6	LP			R 88,000,000	R 2,444,882	37
Labour Intensive Programme	Mmotwaneng Blydeplaas Road	LP			R 7,000,000	R 100,000	12
Labour Intensive Programme	Mohlamme access road	LP			R 8,000,000	R 50,000	18
Labour Intensive Programme	Elandskraal Internal Roads	LP			R 3,000,000	R 90,000	14
Labour Intensive Programme	Road D2664 to Matlelerekeng to Rathoke	LP			R 7,000,000	R 150,000	19
Labour Intensive Programme	Tsimanyane Taxi Rank	LP			R 5,500,000	R 125,000	12
Labour Intensive Programme	Nebo Plateau Bulk Pipeline	LP			R 50,500,000	R 9,402,409	175
Labour Intensive Programme	Selala Sanitation	LP			R 2,118,320	R 197,551	49
Labour Intensive Programme	Lebalelo South Phase 1 : Regional WTW	LP			R 1,055,000	R 500,000	28
Labour Intensive Programme	Steelpoort WTW	LP			R 20,000,000	R 322,587	60
EPWP	Nkadimeng RWS Scheme	LP			R 4,500,000	R 150,000	31
Labour Intensive Programme	Elandsdooring Internal Street	LP			R 3,451,133	R 600,000	14
Labour Intensive Programme	PhaahlaManoge Bridge	LP			R 7,000,000	R 80,000	10
EPWP	Apel VIP Sanitation	LP			R 2,082,000	R 708,386	65
Labour Intensive Programme	Sentlhane water supply	LP			R 2,940,000	R 70,000	23
EPWP	Ratau water supply	LP			R 5,000,000	R 120,000	59
Labour Intensive Programme	Sekwati Mamone Road	LP			R 11,000,000	R 240,000	47
Labour Intensive Programme	Pelengwe-GaMaisela	LP			R 5,000,000	R 510,000	63
Labour Intensive Programme	Jane Furse VIP	LP			R 4,000,000	R 170,000	60
Labour Intensive Programme	Stompo VIP Sanitation	LP			R 4,000,000	R 100,000	61
Labour Intensive Programme	Groblerdal luckau(ph 3)	LP			R 3,000,000	R 100,000	48
Labour Intensive Programme	Thambo Access Road	LP			R 9,628,447	R 9,628,447	14

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		16			R 137,906,397.89	R 24,998,126.15	636
EPWP	Mafukani to Mabila Rising Main	LP			R 7,938,405	R 1,979,222	43
EPWP	Sinthumule-Kutama, LMB & Makhado BWS	LP			R 15,500,000	R 450,000	37
EPWP	Musina Internal Sewer Reticulation	LP			R 3,570,427	R 1,501,025	25
EPWP	Tshitungani Water Reticulation Ext.	LP			R 2,240,638	R 150,000	60
EPWP	Tshixwadza Water Supply	LP			R 1,106,002	R 1,092,066	31
EPWP	Vondo RWS - Tshilapfene	LP			R 8,500,000	R 5,388,415	59
Labour Intensive Programme	Awelani Eco Toursim Project 2	LP			R 31,331,925	R 3,107,281	110
EPWP	Rambuda to Mavhode BWS	LP			R 16,150,000	R 5,386,606	33
EPWP	Tshikuyu, Dovhu, Duluthulu, Bende Mutale & Masisi	LP			R 350,000	R 300,000	33
Labour Intensive Programme	Musina Rural Water Supply (Tanda & Tshikudini)	LP			R 2,750,000	R 200,000	44
Labour Intensive Programme	Damani RWS - Bulk Miannzi and surrounding villages	LP			R 5,750,000	R 1,847,426	31
Labour Intensive Programme	Mukomaasinandu ... and Malamangwa Water Supply	LP			R 2,869,000	R 1,095,144	27
Labour Intensive Programme	Malamulele Fire Station	LP			R 6,500,000	R 375,000	19
Labour Intensive Programme	Sidewalk from JJ Motors	LP			R 6,800,000	R 200,000	22
Labour Intensive Programme	Mapate Community Tourism	LP			R 6,500,000	R 160,000	18
EPWP	Mutale RWS Scheme - Route S	LP			R 20,050,000	R 1,765,941	44

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 5,747,039.50	R 1,952,315.37	30
Labour Intensive Programme	Rust de Winter Low Level Bridge	LP			R 2,498,520	R 150,000	10
EPWP Upscaling	Construction of Bridge: Rust de Winter	LP	Waterberg	Bela-Bela	R 3,248,520	R 1,802,315	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		30					58
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	Buffalo Flats	KN					15
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	Construction of Buffalo Flats Water Supply Scheme (KN					15
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		30					58
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		26			R 428,283,630.25	R 134,469,027.95	20557
EPWP	WS 5831/2 EThekwini LP Replacement of Water Main	KN			R 56,666,667	R 21,000,000	1515
EPWP	Ntshongweni Water and Sanitation	KN			R 9,800,589	R 457,361	243
EPWP	Umbumbulu Bulk Water Supply Phase 2	KN			R 32,978,982	R 2,565,032	534
EPWP	Adams Mission Water and Sanitation	KN			R 17,200,797	R 3,980,756	369
EPWP	Bhekulwandle water and sanitation	KN			R 14,638,388	R 3,937,571	279
EPWP	Esikhelekhlani Water and Sanitation Project	KN			R 3,696,640	R 1,330,790	225
EPWP	Georgedale Water and Sanitation	KN			R 25,801,124	R 3,733,447	194
Labour Intensive Programme	WS 5831/1 Ethekekwini LP Replacement of Water Mains	KN			R 56,666,667	R 10,500,000	744
EPWP	WS 5831/10 Ethekekwini LP Replacement of Water Mai	KN			R 4,906,667	R 360,000	44
EPWP	WS 5831/11 Ethekekwini LP Replacement of Water Mai	KN			R 4,497,778	R 1,320,000	71
EPWP	WS 5831/12 Ethekekwini LP Replacement of Water Mai	KN			R 1,412,800	R 434,826	55
EPWP	Mlaba Village Water and Sanitation	KN			R 1,782,926	R 70,805	22
EPWP	WS 5831/19 Ethekekwini LP Replacement of Water Mai	KN			R 1,152,000	R 630,000	71
Labour Intensive Programme	Zimbabwele 09/11	KN			R 45,022,941	R 18,009,176	6618
EPWP	WS 5831/20 Ethekekwini LP Replacement of Water Mai	KN			R 2,992,000	R 1,620,000	153
Labour Intensive Programme	WS 5831/2a	KN			R 9,450,000	R 1,176,840	80
EPWP	WS 5831/3 Ethekekwini LP Replacement of Water Mains	KN			R 44,000,000	R 13,500,000	930
EPWP	WS 5831/4 Ethekekwini LP Replacement of Water Mains	KN			R 39,000,000	R 36,000,000	1939
Labour Intensive Programme	WS 5831/4a	KN			R 9,450,000	R 1,260,000	189
EPWP	WS 5831/5 Ethekekwini LP Replacement of Water Mains	KN			R 4,088,889	R 300,000	24
EPWP	WS 5831/6 Ethekekwini LP Replacement of Water Mains	KN			R 2,453,333	R 255,212	40
EPWP	WS 5831/7 Ethekekwini LP Replacement of Water Mains	KN			R 4,906,667	R 1,080,000	107
EPWP	WS 5831/8 Ethekekwini LP Replacement of Water Mains	KN			R 9,813,333	R 720,000	7
EPWP	WS 5831/9 Ethekekwini LP Replacement of Water Mains	KN			R 3,271,111	R 480,000	39
EPWP	eThekwini-Zimbabwele Road Maintenance 2008/2009	KN			R 16,500,000	R 9,297,211	6006
EPWP	WS 5831/18 Ethekekwini LP Replacement of Water Mai	KN			R 6,133,333	R 450,000	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		7			R 95,867,004.00	R 49,642,853.00	401
MIG	Ngcebo Ph 4 - KwaDukuza WSS	KN			R 17,300,000	R 7,266,650	58
Labour Intensive Programme	Ward 16 Mandeni Household Sanitation	KN			R 5,442,140	R 1,875,500	16
EPWP	Ndulinde Water Supply Scheme	KN			R 33,200,000	R 14,549,238	36
EPWP	Ozwathini - Gwensa/Nodwengu	KN			R 14,000,000	R 11,157,855	130
MIG	KwaDeda Sanitation 2009-10	KN			R 5,254,210	R 3,580,042	38
Labour Intensive Programme	Ozwathini - Gwensa/Mlamula WSS Ph2	KN			R 9,506,188	R 6,680,452	71
Labour Intensive Programme	San Souchi Bulwer Farm Extension	KN			R 11,164,466	R 4,533,116	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		4			R 30,057,666.66	R 19,373,487.00	528
Labour Intensive Programme	Ingwe Household Sanitation	KN			R 13,364,863	R 10,150,000	198
Labour Intensive Programme	Centocow Community Water Project 2009-2011	KN			R 5,700,000	R 3,361,965	102
Labour Intensive Programme	eBovini/eMazabekweni Water Supply	KN			R 2,652,804	R 622,274	110
MIG	Kokstad Bulk Water & Sewer Upgrade	KN			R 8,340,000	R 5,239,248	118

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 21,154,362.80	R 13,253,486.00	74
Labour Intensive Programme	Umzumbe Rural Household Sanitation	KN			R 9,474,260	R 4,826,743	22
Labour Intensive Programme	Umdoni Rural Household Sanitation	KN			R 5,024,528	R 4,826,743	41
Labour Intensive Programme	Umuziwabantu Sanitation Project	KN			R 6,655,575	R 3,600,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		6			R 55,101,610.32	R 21,727,486.00	359
Labour Intensive Programme	Shemula Sanitation Phase 3	KN			R 7,248,023	R 4,893,935	78
EPWP	Mpophomeni Water Phase 2	KN			R 9,678,929	R 6,416,034	89
EPWP	Ezibayeni Ph 2 CWS	KN			R 8,345,535	R 1,941,987	38
EPWP	Phelandaba Water	KN			R 13,449,118	R 515,824	50
Labour Intensive Programme	Phelandaba Sanitation Phase 2	KN			R 9,080,000	R 4,019,300	50
Labour Intensive Programme	Isihlangwini Water Scheme	KN			R 7,300,005	R 3,940,406	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		8			R 103,865,259.26	R 54,896,603.22	506
-Not part of a programme-	Ngubakazi Water Supply Scheme Phase 2	KN			R 7,490,705	R 7,289,975	32
EPWP	Makhabeleni Water supply Scheme	KN			R 27,000,848	R 8,489,964	92
EPWP	Qhudeni Water Scheme 07/08-08/09	KN			R 10,539,697	R 1,833,193	85
-Not part of a programme-	Kwa Jama Household Sanitation	KN			R 11,134,631	R 11,124,554	117
EPWP	Eshane Water Supply Scheme	KN			R 13,849,284	R 11,309,859	34
EPWP	Mbuba Hermansberg Entembisweni VIP Sanitation	KN			R 2,230,734	R 2,154,649	28
EPWP	Ophathe Water Supply Scheme Phase 2	KN			R 18,965,407	R 5,506,132	82
-Not part of a programme-	Mthembu West-Tugela Ferry 07/08	KN			R 12,653,952	R 7,188,277	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		11			R 87,191,206.14	R 40,260,326.09	642
EPWP	Moyeni/Zwelisha RWSS Ph 4 Dukuza & Hoffenthal	KN			R 23,298,776	R 14,669,597	270
EPWP	Emmaus Sanitation Project Phase 2	KN			R 8,467,301	R 2,695,579	32
EPWP	KwaHlathi Sanitation	KN			R 4,913,148	R 1,284,917	37
EPWP	Watersmeet Sanitation Projects Phase 2	KN			R 5,901,122	R 1,402,586	22
Labour Intensive Programme	Jononoskop Sanitation	KN			R 5,592,530	R 2,636,590	26
EPWP	Silimangamehlo/Emadolobheni Sanitation Project.	KN			R 5,432,680	R 5,305,578	6
EPWP	Driefontein Bulk Water Supply - Reservoirs Phase 1	KN			R 675,459	R 575,459	60
EPWP	Driefontein bulk water contract -3 Sizanentuthuko	KN			R 1,431,465	R 1,304,273	37
Labour Intensive Programme	Driefontein: Nyamangogo Community Water Supply	KN			R 8,992,094	R 545,282	39
EPWP	Bergville Bulk Water Supply Contract 3	KN			R 10,837,835	R 8,447,836	60
-Not part of a programme-	Driefontein - Inkanyezi Bulk Water Supply	KN			R 11,648,795	R 1,392,628	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		9			R 157,932,093.75	R 133,498,424.00	421
Labour Intensive Programme	Mhlana Phase 3B Extension	KN			R 3,970,100	R 3,094,165	32
-Not part of a programme-	Yanguye Rising Main	KN			R 1,310,182	R 262,000	5
-Not part of a programme-	Samungu Borehole Water Supply	KN			R 2,575,096	R 429,160	18
Labour Intensive Programme	Kholweni Water Supply System	KN			R 2,558,889	R 850,600	16
Labour Intensive Programme	Ethafeni Water Supply	KN			R 1,768,398	R 795,610	33
MIG	Upper Enseleni Bulk Water & Reticulation Ph 1,2,3	KN			R 59,736,504	R 56,876,312	64
Labour Intensive Programme	Greater Mthonjaneni Phase 1 & 2	KN			R 46,785,082	R 40,021,466	95
EPWP	Vutshini Bulk Water Supply Phase 2	KN			R 14,187,400	R 9,255,672	26
-Not part of a programme-	Midddedrift Bulk Water Phase 2	KN			R 25,040,443	R 21,913,439	132

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 9,000,000.00	R 7,500,000.00	119
Labour Intensive Programme	Construction of Waterborne toilet top structures	NW			R 3,000,000	R 1,500,000	100
Labour Intensive Programme	Construction of Kwarriekraal & Klipvoorstad bridges	NW			R 6,000,000	R 6,000,000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		6			R 41,672,760.18	R 9,891,011.43	339
Labour Intensive Programme	Ganyesa Village-Rural water supply	NW			R 5,305,089	R 658,789	60
Labour Intensive Programme	Taung Rural Water Supply	NW			R 15,600,000	R 1,567,980	65
Labour Intensive Programme	Upgrading of Vryburg Sewer	NW			R 5,329,907	R 2,456,981	41
Labour Intensive Programme	RV-Water Supply:Lokgeng, Konke & Tseoge	NW			R 5,190,235	R 826,023	84
Labour Intensive Programme	Vryburg Extension Bulk Water Supply (Huhudi)	NW			R 6,694,257	R 1,321,909	65
Labour Intensive Programme	Bloemhof Water Reticulation	NW			R 3,553,272	R 3,059,329	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		4			R 45,700,000.00	R 9,542,307.60	276
Labour Intensive Programme	Ottosdal New Waste Treatment Plant	NW			R 18,400,000	R 3,896,345	90
Labour Intensive Programme	Delareyville waste treatment plant	NW			R 16,800,000	R 3,867,908	41
Labour Intensive Programme	Setlogelo bulk water supply	NW			R 4,500,000	R 656,956	30
Labour Intensive Programme	Gravel roads:Signal hill, Lomanyaneng & Lokaleng	NW			R 6,000,000	R 1,121,098	115

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		5			R 10,196,387.65	R 7,666,325.04	63
MIG	Refurbishment of Community Town Hall:Steylerville	EC			R 607,608	R 607,608	5
MIG	Refurbishment of Community Town Hall: Willowmore	EC			R 607,608	R 607,608	19
MIG	Bulk Water Supply:Willowmore	EC			R 3,681,408	R 1,306,391	6
-Not part of a programme-	Sports Field: Willowmore	EC			R 2,352,869	R 2,197,824	12
Labour Intensive Programme	Upgrading Street and Stormwater-Steytlerville	EC			R 2,946,895	R 2,946,895	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		26			R 211,874,936.92	R 62,678,224.84	1059
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Thesa	EC			R 2,010,050	R 7,790	4
Labour Intensive Programme	Nxamkwana Sanitation Phase 2	EC			R 3,262,000	R 3,188,477	119
Housing Delivery	Reeston Phase 1 & 2 Housing Project 606 Units	EC			R 15,960,000	R 242,495	72
Labour Intensive Programme	Duncan Village Business Support Centre	EC			R 4,030,126	R 172,130	29
Labour Intensive Programme	Mdantsane Roads (Khula Nathi)	EC			R 3,500,000	R 548,931	87
Labour Intensive Programme	Potsdam Internal Services	EC			R 11,100,000	R 3,762,000	94
Labour Intensive Programme	Mdantsane Roads (Sappers)	EC			R 3,500,000	R 252,078	25
Labour Intensive Programme	Ngxwalane/Rhayi Villages Sanitation	EC			R 4,964,125	R 4,004,647	18
Labour Intensive Programme	Contract 3 : Annual Contract	EC			R 8,000,000	R 1,115,000	86
MIG	Rehabilitation & Upgrading of Mdantsane Roads Yam	EC			R 2,000,900	R 24,130	7
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Lililo	EC			R 2,040,000	R 16,833	10
Labour Intensive Programme	Nompumelelo Main Road Upgrade/Surfacing	EC			R 1,400,000	R 137,889	43
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Equizine	EC			R 1,990,847	R 15,772	6
Labour Intensive Programme	Mayoral Imbizo Projects	EC			R 19,410,000	R 698,400	120
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Lindiwe	EC			R 2,001,050	R 38,929	12
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Orae	EC			R 1,975,900	R 25,338	12
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Luqaqambo	EC			R 1,917,810	R 41,419	14
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Intlakohlaza	EC			R 2,012,100	R 35,802	13
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Dibandlela	EC			R 2,148,746	R 27,614	9
Labour Intensive Programme	Chalumna Sanitation	EC			R 22,508,603	R 20,815,726	30
Labour Intensive Programme	Bulk Water Supply in Newlands and other Areas	EC			R 556,858	R 101,000	18
EPWP	Mdantsane Bufferstrip Sanitation	EC			R 65,610,739	R 2,039,826	68
Labour Intensive Programme	Ginsberg Water Supply and Rising Main	EC			R 501,475	R 147,028	11
Labour Intensive Programme	Zinyoka Sanitation Project	EC			R 6,832,237	R 6,265,109	100
EPWP	Quinera Waste Water Treatment Works- Upgrade	EC			R 20,738,772	R 18,926,011	32
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Ibotwe	EC			R 1,902,599	R 27,850	20

Expanded Public Works Programme (EPWP)
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Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1,600,000.00	R 374,798.81	25
Labour Intensive Programme	Graaff Reinet & Nieu Bethesda:Roads & Stormwater	EC			R 1,600,000	R 374,799	25

Expanded Public Works Programme (EPWP)
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Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4,741,297.62	R 10,000.00	11
Labour Intensive Programme	Lehana Access Road	EC			R 4,741,298	R 10,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		8			R 32,676,317.84	R 2,623,774.07	260
Labour Intensive Programme	Construction of the main road to Indwe Resort	EC			R 4,286,177	R 276,648	8
Labour Intensive Programme	Trust Access Road	EC			R 5,791,974	R 348,980	53
Labour Intensive Programme	Construction of internal streets & sw - Lady Frere	EC			R 4,482,187	R 806,541	20
-Not part of a programme-	Mdantsane to Qwempe AR & low level bridge	EC			R 5,654,400	R 60,000	20
-Not part of a programme-	Emalahleni LM Community Halls; ward 2,9,12 & 11	EC			R 6,261,580	R 335,000	58
-Not part of a programme-	Lady Frere Paving and Stormwater	EC			R 3,500,000	R 350,000	29
-Not part of a programme-	Ward 9 Community Hall - Swart water	EC			R 1,350,000	R 330,000	32
-Not part of a programme-	Ngqada Community Hall	EC			R 1,350,000	R 116,605	40

Expanded Public Works Programme (EPWP)
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Annexure H 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		6			R 36,430,722.53	R 7,300,000.00	75
Labour Intensive Programme	Qomanco-Ngqwashu Access Road	EC			R 3,668,361	R 10,000	8
Labour Intensive Programme	Mvelase Access Road	EC			R 2,735,769	R 10,000	3
Labour Intensive Programme	Lutshabeni Access Road	EC			R 845,072	R 10,000	7
Labour Intensive Programme	Cofimvaba Traffic Offices	EC			R 653,216	R 220,000	16
Labour Intensive Programme	Upgrading of Cofimvaba Street	EC			R 28,000,000	R 7,000,000	30
Labour Intensive Programme	Intsika Yethu Municipal Flats	EC			R 528,305	R 50,000	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		4			R 14,656,103.25	R 7,367,724.37	156
EPWP	Upgrading of Rising Main: Hankey	EC			R 6,905,000	R 3,382,597	14
MIG	Oceanview Access Road	EC			R 4,849,921	R 2,065,441	14
Labour Intensive Programme	Kouga Paving Project	EC			R 401,182	R 401,182	54
Labour Intensive Programme	Kouga Road Paving Project	EC			R 2,500,000	R 1,518,505	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2,400,000.00	R 910,000.00	76
Labour Intensive Programme	Upgrading of Urban Gravel Roads&Stormwater Phase	EC			R 2,400,000	R 910,000	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		6			R 29,511,910.01	R 10,958,200.00	397
-Not part of a programme-	Nkhoesa Mofokeng - Road Maintenance Programme	EC			R 1,750,000	R 1,500,000	166
-Not part of a programme-	Fubane Access Road	EC			R 3,772,153	R 141,000	18
-Not part of a programme-	Maluti Internal Road	EC			R 6,951,817	R 2,000,100	14
-Not part of a programme-	Matatiele Nature Reserve Fencing	EC			R 4,500,000	R 710,000	100
-Not part of a programme-	Rolweni Multi Purpose Centre	EC			R 2,179,623	R 30,000	33
-Not part of a programme-	Maluti Civic Centre	EC			R 10,358,317	R 6,577,100	66

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 16,111,000.00	R 552,636.85	8
Labour Intensive Programme	Nolukhanyo and Freestone-Bathurst	EC			R 16,111,000	R 552,637	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		5			R 5,483,333.34	R 825,398.00	145
-Not part of a programme-	Ntabankulu Municipal Fencing	EC			R 133,333	R 4,850	4
Labour Intensive Programme	Dungu Community Hall	EC			R 250,000	R 250,000	36
-Not part of a programme-	Madamini Pre-School	EC			R 200,000	R 14,500	15
-Not part of a programme-	Ntabankulu - Clean and Green Phase 2	EC			R 3,000,000	R 310,068	29
-Not part of a programme-	Ntabankulu LM Multi Purpose Community Centres	EC			R 1,900,000	R 245,980	61

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 11,040,915.69	R 7,250,100.00	39
Labour Intensive Programme	Tshakude, Mevana-Spondo Access Road	EC			R 3,828,916	R 50,100	14
Labour Intensive Programme	Mtambalala Access Road	EC			R 7,212,000	R 7,200,000	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 5,500,000.00	R 1,400,000.00	43
Labour Intensive Programme	CONSTRUCTION OF PAVING & S/WATER CONT	EC			R 4,500,000	R 500,000	22
Labour Intensive Programme	CONSTRUCTION OF PAVING & S/WATER CONT	EC			R 1,000,000	R 900,000	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1,420,372.90	R 1,285,040.00	70
Labour Intensive Programme	Internal Roads and Stormwater in Zola Ward 4	EC			R 1,420,373	R 1,285,040	70

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 6,965,013.00	R 1,892,209.19	42
Labour Intensive Programme	859: Mapoteng Water Network Extentions	NC			R 2,275,858	R 1,251,428	30
Labour Intensive Programme	205: Water Network Upgrade Magojaneng	NC			R 3,307,624	R 16,898	8
Labour Intensive Programme	197: Water Network Upgrade Seoding	NC			R 1,381,531	R 623,883	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 3,201,705.00	R 303,383.95	67
Labour Intensive Programme	273: Access Road Upgrade Phillipstown	NC			R 3,201,705	R 303,384	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 11,636,605.00	R 6,115,942.00	83
Labour Intensive Programme	276: Access Roads Prieska	NC			R 4,636,605	R 270,000	37
Labour Intensive Programme	AP3 - Siyathemba Environmental Renewal Project	NC			R 7,000,000	R 5,845,942	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		8			R 62,729,229.00	R 21,375,448.20	1690
Labour Intensive Programme	EPWP Other Sol Plaatje	NC			R 21,779,712	R 8,031,384	816
Labour Intensive Programme	Sol Plaatje Mayoral Cleaning Project	NC			R 9,035,136	R 3,742,340	341
Labour Intensive Programme	EPWP Cleaning and Greening	NC			R 3,588,480	R 1,869,550	177
Labour Intensive Programme	EPWP Infrastructure	NC			R 4,213,440	R 2,658,480	209
Labour Intensive Programme	105: Roads & Stormwater Paving Galeshewe	NC			R 5,581,881	R 588,153	68
Labour Intensive Programme	72: Kimberley Streetlights	NC			R 1,000,000	R 206,815	14
Labour Intensive Programme	148: The Promised Land: Sanitation	NC			R 17,030,580	R 4,276,710	61
Labour Intensive Programme	Sol Plaatje GURP Kekana Park Upgrading	NC			R 500,000	R 2,016	4

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		5			R 14,200,000.00	R 1,676,136.70	149
Vuk'uphile	Upgrading Touwsrante sportfield	WC			R 500,000	R 135,500	19
Vuk'uphile	Protea Park: Road Link	WC			R 2,500,000	R 80,000	19
Vuk'uphile	Urban Renewal: Pacaltsdorp	WC			R 4,500,000	R 1,000,500	77
Vuk'uphile	Urban Renewal : Sandkraal road	WC			R 2,200,000	R 366,667	11
Vuk'uphile	Upgrading Outeniqua Park phase 2	WC			R 4,500,000	R 93,470	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		16			R 9,337,366.50	R 1,805,534.00	658
-Not part of a programme-	Paving of streets: Ward 10 (Dysselsdorp)	WC			R 493,500	R 54,500	6
-Not part of a programme-	Rehabilitation of streets: Ward 2	WC			R 696,600	R 92,275	36
-Not part of a programme-	Rehabilitation of streets: Ward 3	WC			R 849,150	R 14,864	17
-Not part of a programme-	Rehabilitation of streets: ward 4	WC			R 691,500	R 74,770	71
-Not part of a programme-	Rehabilitation of streets: Ward 5	WC			R 257,130	R 10,681	10
-Not part of a programme-	Paving of streets: Ward 6	WC			R 489,750	R 116,323	56
-Not part of a programme-	Rehabilitation of streets: Ward 1	WC			R 700,410	R 102,113	33
-Not part of a programme-	Rehabilitation of streets: Ward 9	WC			R 41,250	R 6,409	8
-Not part of a programme-	Stormwater Masterplan	WC			R 1,050,000	R 124,155	22
-Not part of a programme-	Paving of streets:Ward 11 (De Rust)	WC			R 646,875	R 84,728	26
-Not part of a programme-	Paving of streets: Ward 12 (Dysselsdorp)	WC			R 376,500	R 41,500	6
-Not part of a programme-	Area cleaners	WC			R 900,444	R 848,516	151
-Not part of a programme-	Minor Civil Works	WC			R 1,500,000	R 146,200	140
-Not part of a programme-	Holiday refuse removal	WC			R 6,008	R 3,320	9
-Not part of a programme-	Speedhumps	WC			R 506,250	R 5,180	7
-Not part of a programme-	Rehabilitation of streets: Ward 6	WC			R 132,000	R 80,000	60

Expanded Public Works Programme (EPWP)
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Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		14			R 12,245,880.00	R 9,724,350.68	222
Labour Intensive Programme	Caledon: Paving & Kerblaying in Residential areas	WC			R 50,000	R 35,840	8
Labour Intensive Programme	Caledon-cleaning stormwater channels & open spaces	WC			R 50,000	R 48,320	12
Labour Intensive Programme	Villiersdorp Street & Stormwater Cleaning2	WC			R 100,000	R 64,795	15
Labour Intensive Programme	Genadendl/Greyton:storm & leiwater system cleaning	WC			R 70,000	R 45,600	30
Labour Based Construction Prog	Riviersonderend: Upgrading of Sidewalks	WC			R 113,713	R 12,600	6
Labour Intensive Programme	Voorstekraal: Upgrading of Watermain	WC			R 135,597	R 124,044	14
Labour Based Construction Prog	Genadendal: Upgrading of Watermain in Vleistreet	WC			R 225,000	R 35,642	12
Labour Based Construction Prog	Greyton: Upgrading of Watermains	WC			R 122,974	R 76,092	10
Labour Based Construction Prog	Genadendal: Upgrading of Watermain in Bergstreet	WC			R 174,713	R 122,296	17
Labour Intensive Programme	Riviersonderend: Stormwater & Street Cleaning	WC			R 100,000	R 33,233	6
-Not part of a programme-	Grabouw: upgrade water network Phase II	WC			R 203,883	R 80,366	17
-Not part of a programme-	Grabouw: Upgrade Water Reticulation Network	WC			R 150,000	R 42,012	9
MIG	Grabouw Upgrade of Bulk Water Infrastructure	WC			R 5,000,000	R 3,922,923	25
MIG	Upgrading of Grabouw Water Purification Works	WC			R 5,750,000	R 5,080,589	41

Expanded Public Works Programme (EPWP)
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Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 26,668,144.00	R 13,436,462.86	150
-Not part of a programme-	Upgrading of new and existing cemeteries	FS			R 5,061,144	R 1,750,000	41
Facilities and Infrastructure	Paul Roux:Upgrading of sport facilities	FS			R 8,607,000	R 5,356,380	52
-Not part of a programme-	Bohlokong:Construction of a new community hall	FS			R 13,000,000	R 6,330,083	57

Expanded Public Works Programme (EPWP)
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Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		6			R 57,076,496.42	R 37,078,334.80	368
-Not part of a programme-	Intabazwe water borne sewer	FS			R 4,708,160	R 4,676,097	11
-Not part of a programme-	Construction of paved road phase 3 in Thlolong	FS			R 7,182,000	R 4,596,097	9
EPWP	Foot Bridges	FS			R 3,865,804	R 248,769	21
-Not part of a programme-	Construction of 8000 VIP toilets phase 7	FS			R 34,835,625	R 23,434,002	265
-Not part of a programme-	Installation of Water Meters(phase 5 A & B)	FS			R 3,984,908	R 1,886,624	51
EPWP	Construction of paved road at Kestel(phase 2)	FS			R 2,500,000	R 2,236,748	11

Expanded Public Works Programme (EPWP)
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Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		23			R 230,302,164.35	R 120,559,927.25	1064
-Not part of a programme-	Construction of low volume sealed road	FS			R 8,174,377	R 6,298,005	23
-Not part of a programme-	Layer Works and Stormwater Drains-Umvenzi	FS			R 4,591,672	R 172,000	17
-Not part of a programme-	layer works and stormwater drains-MKRK	FS			R 3,645,418	R 887,362	27
-Not part of a programme-	layer works and stormwater drains-Dioma	FS			R 3,659,370	R 800,000	20
-Not part of a programme-	layer works and stormwater drains-FMP	FS			R 4,801,556	R 1,198,463	22
-Not part of a programme-	layer works and stormwater drains-BBT	FS			R 6,519,667	R 1,337,594	19
-Not part of a programme-	layer works and stormwater drains-Celitahdia	FS			R 4,043,562	R 595,383	5
-Not part of a programme-	Cleaning roads & painting of buildings-Bopa Lisedi	FS			R 1,000,000	R 482,930	88
-Not part of a programme-	Widening of Parfitt Avenue(T0707)	FS			R 67,333,333	R 34,592,301	226
-Not part of a programme-	Construction of low volume sealed road	FS			R 5,950,539	R 2,982,096	46
EPWP	Waterborne(W0627F)	FS			R 27,863,517	R 1,304,477	56
-Not part of a programme-	Construction of low volume sealed road	FS			R 9,639,657	R 7,693,804	81
-Not part of a programme-	Pedestrial Bridge Markgraaffst (Selbourne Avenue)	FS			R 11,600,000	R 7,064,977	15
-Not part of a programme-	Construction of low volume sealed road	FS			R 5,369,318	R 5,300,000	19
-Not part of a programme-	Construction of low volume sealed road	FS			R 7,776,279	R 7,776,279	19
-Not part of a programme-	Construction of low volume sealed road	FS			R 5,118,043	R 3,300,000	52
-Not part of a programme-	Construction of low volume sealed road	FS			R 2,889,810	R 2,889,810	21
-Not part of a programme-	Construction of low volume sealed road	FS			R 9,365,559	R 2,824,397	74
-Not part of a programme-	Construction of low volume sealed road -T0802H	FS			R 8,016,280	R 6,844,165	56
-Not part of a programme-	Construction of low volume sealed road	FS			R 3,011,798	R 1,875,611	45
-Not part of a programme-	Construction of low volume sealed road	FS			R 2,915,193	R 1,742,906	53
-Not part of a programme-	Upgrading of Nelson Mandela Avenue	FS			R 23,333,333	R 20,306,389	61
-Not part of a programme-	Construction of low volume sealed road	FS			R 3,683,883	R 2,290,980	19

Expanded Public Works Programme (EPWP)
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Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		5			R 36,364,506.18	R 13,327,621.81	72
-Not part of a programme-	Allanridge-Main Pump Sration and Outfall Sewer	FS			R 9,326,752	R 2,560,291	20
-Not part of a programme-	Hani Park Road & Storm Water Drainage(KWUW)	FS			R 5,999,326	R 2,196,046	6
-Not part of a programme-	Hani Park roads and stormwater drainage /KLM	FS			R 17,305,930	R 5,888,775	12
-Not part of a programme-	Hani Park Bulk Sewer Collection(Makoya Trading)	FS			R 2,574,108	R 1,578,790	22
-Not part of a programme-	Relining of worn-out sewer lines in Virginia	FS			R 1,158,390	R 1,103,720	12

Expanded Public Works Programme (EPWP)
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Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		5			R 73,100,000.00	R 30,919,940.31	531
-Not part of a programme-	Paving access roads - Koppies_X	FS			R 6,300,000	R 4,029,537	93
Community based	Paving access roads-Edenville	FS			R 8,400,000	R 4,452,994	99
Community based	Paving access roads-Parys	FS			R 32,000,000	R 12,088,286	137
Community based	Paving access roads-Heilbron	FS			R 18,000,000	R 5,896,129	96
Community based	Paving access roads-Vredefort	FS			R 8,400,000	R 4,452,994	106

Expanded Public Works Programme (EPWP)
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Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4,002,422.53	R 677,166.67	26
EPWP	Augmentation of Raw Water supply-Portion 3 & 4	FS			R 4,002,423	R 677,167	26

Expanded Public Works Programme (EPWP)
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Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		4			R 6,000,000.00	R 4,518,000.00	77
Labour Intensive Programme	VIP Toilets at Bettysgoed & Robinsdale	MP			R 1,200,000	R 1,000,000	19
Labour Intensive Programme	Stromwater Drainage in Nhlazatshe 1-2	MP			R 1,300,000	R 1,000,000	20
Labour Intensive Programme	VIP Toilets Tinkulungwane (Diepdale)	MP			R 1,000,000	R 406,000	19
Labour Intensive Programme	VIP Toilets Dlamini A-D	MP			R 2,500,000	R 2,112,000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		13			R 158,705,876.72	R 78,562,040.50	467
Labour Intensive Programme	Zoeknog Water Reticulation	MP			R 1,800,000	R 520,320	21
Labour Intensive Programme	Water Treatment Works in Hoxani	MP			R 27,283,292	R 11,028,032	47
Labour Intensive Programme	Bulk Water Supply at Acorhoek, Thulamahashe	MP			R 5,348,861	R 1,900,000	25
Labour Intensive Programme	Bulk water supply in Mkhuhlu Township	MP			R 37,983,312	R 24,601,785	30
Labour Intensive Programme	Dwarsloop secondary Bulk Water Supply	MP			R 8,825,709	R 8,493,983	21
Labour Intensive Programme	Construction of new pipeline in Shatale Township	MP			R 43,671,115	R 5,210,200	16
Labour Intensive Programme	Bulk Water supply in Marite Township	MP			R 20,000,000	R 19,462,006	30
Labour Intensive Programme	Disaster Management in Dwarsloop Township	MP			R 3,742,762	R 1,395,250	52
Labour Intensive Programme	Arthurstone Water Reticulation	MP			R 3,900,000	R 2,229,106	34
Labour Intensive Programme	Motlamogale Water Reticulation	MP			R 1,666,000	R 1,200,000	34
Labour Intensive Programme	Phelandaba Water Reticulation	MP			R 818,825	R 431,038	99
Labour Intensive Programme	Bodlayabongolo Water Reticulation	MP			R 1,666,000	R 1,590,320	56
MIG	Motlamogale Water Reticulation	MP	Ehlanzeni	Bushbuckridge	R 2,000,000	R 500,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 3,381,711.30	R 2,497,028.34	23
Labour Intensive Programme	Construction & Rehab. of Roads for Dipaleseng	MP			R 3,381,711	R 2,497,028	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		10			R 32,224,486.90	R 17,105,115.41	352
EPWP	VIP Toilets at Makopanong	MP			R 800,000	R 482,568	15
EPWP	VIP Toilets at Makometsane	MP			R 1,000,000	R 1,000,000	185
Labour Intensive Programme	VIP Toilets at Ramokgeletsane	MP			R 2,201,436	R 2,200,431	31
Labour Intensive Programme	VIP Toilets at Senotlelo phase 2	MP			R 2,000,000	R 1,471,093	18
Labour Intensive Programme	Water Reticulation at Maphotla	MP			R 2,554,352	R 375,734	16
Labour Intensive Programme	Water Reticulation at Kameelrivier B	MP			R 3,500,000	R 1,145,685	8
Labour Intensive Programme	Bus and Taxi Route at Mthambothibi	MP			R 8,537,308	R 3,798,439	12
Labour Intensive Programme	Stormwater Drainage at Allemansdrift C	MP			R 4,662,259	R 1,489,313	37
EPWP	Upgrading of Roads and Stormwater in Madubaduba	MP			R 4,394,691	R 4,385,000	25
Labour Intensive Programme	Upgrading of Nokaneng Stadium	MP			R 2,574,441	R 756,853	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 49,140,820.83	R 26,707,143.00	71
Labour Intensive Programme	Construct Klarninet Multi Purpose Service Centre	MP			R 5,775,256	R 3,750,820	22
Labour Intensive Programme	Ganala Thubehlihle Sewage Works	MP			R 36,571,429	R 20,606,323	35
Labour Intensive Programme	Upgrading of Existing Kriel Sewage Works	MP			R 6,794,136	R 2,350,000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		9			R 19,687,941.37	R 11,667,224.73	134
Labour Intensive Programme	New Infrastructure Dev. Embalenthle ext 10	MP			R 6,447,506	R 5,999,424	22
Labour Intensive Programme	Upgrading of Fire Station at Emzinoni	MP			R 3,838,586	R 798,320	5
Labour Intensive Programme	Construction of Embalenhle Fire Station	MP			R 2,110,000	R 930,240	20
Labour Intensive Programme	Secunda Disaster Call Centre	MP			R 1,920,000	R 562,784	20
Labour Intensive Programme	Electrification of Houses in Kinross Ext 13	MP			R 2,048,574	R 990,980	10
Labour Intensive Programme	Fencing at Embalenhle Cemetery	MP			R 400,000	R 385,805	9
Labour Intensive Programme	Fencing of Emzinoni Cemetery	MP			R 400,000	R 201,274	5
Labour Intensive Programme	Upgrading Leandra Fire Station	MP			R 966,275	R 301,900	18
Labour Intensive Programme	Embalenhle VIP Toilets Ext 18 phase 1	MP			R 1,557,000	R 1,496,498	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2,915,550.00	R 600,000.00	20
Labour Intensive Programme	Emgwenya Bulk Water Supply - Belfast	MP			R 2,915,550	R 600,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 12,965,138.59	R 6,481,834.08	80
Labour Intensive Programme	Upgrading of Gravel Road To Paved road in Khama	MP			R 4,000,000	R 580,424	40
Labour Intensive Programme	Daul Carrage Road and Stormwater in Morgenzon	MP			R 4,565,139	R 1,762,118	20
EPWP	Rehabilitation & sewer Reticulation at Sakhile	MP			R 4,400,000	R 4,139,292	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		8			R 101,522,847.46	R 50,131,928.97	269
Labour Intensive Programme	Mamelodi Water Supply	MP			R 3,775,680	R 971,000	19
Labour Intensive Programme	Mataffin Ring Road	MP			R 46,452,703	R 30,279,425	55
Labour Intensive Programme	Backdoor Mbonisweni & Phatwa Water Supply	MP			R 6,109,947	R 1,555,202	28
Labour Intensive Programme	Kabokweni Waste Treatment Works phase 2	MP			R 14,548,086	R 6,663,366	59
Labour Intensive Programme	Clau-Clau Bus Route phase 2	MP			R 13,199,534	R 2,640,965	41
EPWP	Various Foot Bridges in Mpumalanga	MP			R 5,820,558	R 5,644,358	25
Labour Intensive Programme	Nyongane Basic Water Services	MP			R 7,191,339	R 1,985,320	28
Labour Intensive Programme	Construction of Elijah Mango Bus Route phase2	MP			R 4,425,000	R 392,293	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		4			R 16,884,239.93	R 3,690,254.38	220
Labour Intensive Programme	Rebuilding Municipal Facilities in Ethandakhukanya	MP			R 1,500,000	R 230,000	176
Labour Intensive Programme	Nkonjaneni Water Borne Sanitation	MP			R 6,600,000	R 403,833	9
EPWP	Bus & Taxi Route in EThandakukhanya	MP			R 3,386,643	R 836,589	22
EPWP	Bus & Taxi Routes in Kwathandeka	MP			R 5,397,597	R 2,219,832	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 80,425,951.85	R 15,723,928.00	215
Labour Intensive Programme	Steenbok Solid Waste Disposal	MP			R 3,333,360	R 530,290	49
Labour Intensive Programme	Masibekela Water Treatment Works	MP			R 39,242,592	R 3,110,200	44
Labour Intensive Programme	Nyathi WTW Upgrade	MP			R 37,850,000	R 12,083,438	122

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		5			R 11,808,000.00	R 7,707,655.00	70
Labour Intensive Programme	Upgrading of Wakkerstroom Sewer Reticulation	MP			R 5,528,000	R 3,185,623	11
Labour Intensive Programme	Construction of new Taxi Route - Georgia Gardens	MP			R 1,140,000	R 405,200	20
Labour Intensive Programme	Upgrading of Entrance at Ezamokuhle - Amersfoort	MP			R 1,140,000	R 305,000	18
-Not part of a programme-	Upgrading of Daggakraal Water Bulk Supply Line	MP			R 2,400,000	R 2,290,945	11
-Not part of a programme-	Upgrading of Water Network in Amersfoort	MP			R 1,600,000	R 1,520,887	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		11			R 5,681,146.08	R 5,462,622.28	131
Labour Intensive Programme	Electrical Maintenance for Steve Tshwete LM	MP			R 366,667	R 157,143	22
Labour Intensive Programme	Replace old watermeters incl Kwaza Ext 7	MP			R 550,000	R 550,000	6
Labour Intensive Programme	Erection of Palisade in Chronerville	MP			R 99,000	R 99,000	3
Labour Intensive Programme	Paving Mhluzi Stadium	MP			R 99,466	R 90,466	15
Labour Intensive Programme	Wooden Fence in Park	MP			R 35,000	R 35,000	4
Labour Intensive Programme	Wooden Fences Park 3061	MP			R 35,000	R 35,000	5
Labour Intensive Programme	Cemetery Maintenance	MP			R 36,000	R 36,000	7
Labour Intensive Programme	Paving at Kwaza Sport field	MP			R 1,187,279	R 1,187,279	7
Labour Intensive Programme	Mowing of Grass, Parks & Sidewalks Steve Tshwete	MP			R 898,176	R 898,176	34
Labour Intensive Programme	Kwaza Stadium Renovation	MP			R 1,187,279	R 1,187,279	15
Labour Intensive Programme	Cutting of Grass	MP			R 1,187,279	R 1,187,279	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 23,580,352.71	R 4,306,429.57	127
Labour Intensive Programme	Moremela - Construction of Bus Route	MP			R 5,700,000	R 1,076,301	27
EPWP	Upgrading of Voortrekker Steet in Lydenburg	MP			R 11,753,685	R 990,000	90
Labour Intensive Programme	Coromandel Entarnace Road and Low Water Bridge	MP			R 6,126,668	R 2,240,129	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 7,586,882.50	R 2,211,883.72	96
EPWP	Thembisile Water reticulation in Cluster E	MP			R 3,612,970	R 1,152,724	26
EPWP	Thembisile Water Reticulation in Cluster C	MP			R 765,900	R 151,068	35
Labour Intensive Programme	Water Reticulation Cluster A - Thembisile	MP			R 3,208,013	R 908,092	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 9,848,025.76	R 3,286,064.90	63
Labour Intensive Programme	Electrification of RDP Houses in Emjindini Ext14	MP			R 2,603,907	R 69,500	22
Labour Intensive Programme	Roads and Stormwater at Emjinoni Phase2	MP			R 6,546,043	R 2,777,285	28
Labour Intensive Programme	Disaster Management Centre in Baberton	MP			R 698,076	R 439,280	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 18,889,637.90	R 10,071,079.24	206
Labour Intensive Programme	Rehabilitaton of Waldrieft Dump Site	GP			R 3,238,921	R 811,100	8
Labour Intensive Programme	Street 1 - Zone 3 Sebokeng	GP			R 2,307,572	R 1,847,120	48
Labour Intensive Programme	New Evaton Fire Station	GP			R 13,343,145	R 7,412,859	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1,979,666.66	R 1,235,200.00	5
EPWP	Upgrading of internal streets in Zithobeni Ward 6	GP			R 1,979,667	R 1,235,200	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		9			R 18,049,146.44	R 15,973,975.09	131
EPWP	PR 10 Rietvallei Ext. Proper and 1	GP			R 1,752,206	R 1,752,206	19
Labour Intensive Programme	Tudor Road, Cleaning of Stormwater Channels	GP			R 1,000,000	R 908,985	10
Labour Intensive Programme	Noitgedacht Cleaning of Storm Water Channels	GP			R 1,000,000	R 907,222	10
Labour Intensive Programme	Pinehaven Cleaning of Stormwater Channel	GP			R 1,000,000	R 927,592	21
Labour Intensive Programme	Lindley Bulk water pipeline	GP			R 2,082,142	R 2,053,866	18
Labour Intensive Programme	Protea Ridge Bulk Water Pipeline	GP			R 3,471,068	R 3,258,752	11
Labour Intensive Programme	Tarlton Bulk Water Pipeline	GP			R 3,297,417	R 2,527,972	14
Labour Intensive Programme	Magaliesburg Bulk Water Pipeline	GP			R 2,951,313	R 2,316,111	14
Labour Intensive Programme	Rietfontein Bulk Water Pipeline	GP			R 1,495,000	R 1,321,269	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 13,194,175.07	R 4,462,445.56	34
Labour Intensive Programme	Libanon Landfill Site Phase 3	GP			R 7,003,166	R 2,475,684	19
Labour Intensive Programme	Construction of Int. Roads at New Simunye Cemetry	GP			R 6,191,009	R 1,986,762	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 10,000,000.00	R 15,400.00	10
Labour Intensive Programme	Kalkspruit to Sechaba Road	LP			R 10,000,000	R 15,400	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2,864,578.00	R 60,000.00	28
Labour Intensive Programme	Namakgale Upgrading of Streets Phase 2	LP			R 2,864,578	R 60,000	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		4			R 23,321,417.00	R 52,000.00	43
Labour Intensive Programme	Rivala Regravelling	LP			R 2,475,703	R 13,000	11
Labour Intensive Programme	Mninginisi Re-gravelling & Stormwater	LP			R 3,845,714	R 6,000	6
Labour Intensive Programme	Giyani Section Road	LP			R 5,000,000	R 13,000	11
Labour Intensive Programme	Kheto Bridge	LP			R 12,000,000	R 20,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		6			R 27,400,000.00	R 2,433,205.42	144
Labour Intensive Programme	Kgapane streets paving	LP			R 11,000,000	R 300,000	32
Labour Intensive Programme	Sefototse Street Paving	LP			R 3,450,000	R 100,000	12
Labour Intensive Programme	Kuranta street paving	LP			R 1,500,000	R 156,174	6
Labour Intensive Programme	Mamaila Mphotwane Streets paving	LP			R 1,600,000	R 401,061	9
Labour Intensive Programme	Ivory Route Streets Paving	LP			R 5,800,000	R 1,275,971	65
Labour Intensive Programme	Thakgalane Streets Paving	LP			R 4,050,000	R 200,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		5			R 19,160,000.00	R 4,768,447.90	122
	SMALL ACCESS BRIDGES	LP					51
EPWP	Mapareng and six villages small access bridges	LP			R 1,430,000	R 783,549	13
EPWP	Driekop community hall.	LP			R 3,800,000	R 2,404,354	28
EPWP	Praktiseer Internal Streets	LP			R 4,430,000	R 150,000	15
EPWP	Burgersfort Internal Roads	LP			R 9,500,000	R 1,430,545	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 7,393,099.28	R 2,830,420.00	50
Labour Intensive Programme	Sedan Internal Streets	LP			R 4,032,200	R 1,380,420	30
Labour Intensive Programme	Regravelling of Marironi Access Road	LP			R 3,360,899	R 1,450,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 6,500,000.00	R 60,000.00	11
Labour Intensive Programme	Streets and Stormwater - Lebowakgomo Unit A & S	LP			R 6,500,000	R 60,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		4			R 20,041,599.14	R 2,778,535.60	143
EPWP	Village Sanitation Programme	LP			R 4,145,455	R 1,148,447	9
Labour Intensive Programme	Witpoort RWS - Ga-Seleka water supply	LP			R 1,401,145	R 770,000	96
Labour Intensive Programme	Makuruanyane RWS and Shongoane WS	LP			R 11,750,000	R 250,000	28
Labour Intensive Programme	Setateng Taxi Rank	LP			R 2,745,000	R 610,088	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		5			R 62,157,306.25	R 6,523,414.72	104
EPWP	Kutupu Roads and Stormwater	LP			R 20,498,306	R 808,445	15
EPWP	Mohlwekoma Access Road.	LP			R 4,330,000	R 275,000	32
EPWP	Vierfontein to Rietfontein Link Road	LP			R 23,759,000	R 4,906,946	10
Labour Intensive Programme	Magolego Access Road	LP			R 620,000	R 266,512	19
Labour Intensive Programme	Moretsele Access Road	LP			R 12,950,000	R 266,512	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		3			R 18,780,000.00	R 13,168,058.29	61
	WILLOWS SPORTS FIELD AND ENABLE, WORCE	LP					31
Labour Intensive Programme	Enable, Worcester to Butswana Ring Road	LP			R 16,000,000	R 13,008,058	16
EPWP	Upgrading of Willows sport field	LP			R 2,780,000	R 160,000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		4			R 36,277,680.00	R 2,216,656.67	102
Labour Intensive Programme	Mapela Taxi Route (Hans to Sterkwater)	LP			R 8,000,000	R 500,000	25
EPWP	Rebone Sewer Project	LP			R 977,680	R 591,657	11
EPWP	Sekgagakapeng upgrading of Internal Streets and SD	LP			R 21,300,000	R 375,000	28
EPWP	Mahwelereng Roads and Storm Water	LP			R 6,000,000	R 750,000	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		12			R 120,143,711.17	R 6,412,452.52	493
EPWP	Houtrivier RWS	LP			R 15,000,000	R 638,573	27
EPWP	Mankweng RWS	LP			R 14,000,000	R 559,696	30
EPWP	Segwasi RWS	LP			R 13,761,140	R 450,000	43
EPWP	Molepo Regional Water Supply Scheme	LP			R 24,000,000	R 1,009,184	25
EPWP	Moletjie East RWS	LP			R 15,360,000	R 770,000	99
Labour Intensive Programme	Moletjie North RWS	LP			R 7,500,000	R 375,000	45
Labour Intensive Programme	Seshego Zone 5 - Tarring of Streets	LP			R 1,750,000	R 250,000	25
Labour Intensive Programme	Upgrading of Arterial Roads - Moletjie Cluster	LP			R 7,500,000	R 150,000	16
Labour Intensive Programme	Upgrading Road at Moletjie & Ga-Matamanyana	LP			R 5,700,000	R 375,000	41
Labour Intensive Programme	Upgrading of Arterial Roads - Mankweng Cluster	LP			R 9,000,000	R 200,000	20
Labour Intensive Programme	Molepo, Maja and Chuene cluster upgrading of road	LP			R 5,517,000	R 1,275,000	49
EPWP	Mothapo RWS	LP			R 1,055,571	R 360,000	73

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		11			R 29,313,589.14	R 13,991,886.66	242
Labour Intensive Programme	Kanana paving of taxi routes	NW			R 3,000,000	R 2,688,147	59
Labour Intensive Programme	Jouberton upgrading of taxi rank	NW			R 4,500,000	R 956,992	23
Labour Intensive Programme	Khuma ext 6, new development of taxi rank	NW			R 1,500,000	R 510,568	28
Labour Intensive Programme	Kanana development of taxi rank	NW			R 2,000,000	R 287,981	19
Labour Intensive Programme	Tigane paving of taxi routes-phase 3	NW			R 3,726,555	R 1,138,288	32
EPWP	Khuma - Paving of Taxi Routes	NW			R 2,142,857	R 1,528,962	19
EPWP	Khuma - Refurbishment of Recreational Centre	NW			R 500,000	R 445,289	6
EPWP	Kanana - Refurbishment of Recreational Centre	NW			R 500,000	R 488,590	5
EPWP	Jouberton - Refurbishment of Recreational Centre	NW			R 750,000	R 740,891	11
Labour Intensive Programme	Khuma bulk water supply phase 2B	NW			R 7,694,177	R 3,571,954	20
EPWP	Khuma - Street Lighting	NW			R 3,000,000	R 1,634,226	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 7,500,000.00	R 6,000,000.00	63
Labour Intensive Programme	Machonisa Access road and Storm Water	NW			R 7,500,000	R 6,000,000	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		9			R 40,880,082.53	R 11,137,224.07	351
Labour Intensive Programme	Oukasie ext 5: Internal Services:Water & Sewer	NW			R 6,333,333	R 1,598,124	70
Labour Intensive Programme	Mothutlung Ext 2 proposed township:Internal Serv	NW			R 6,666,667	R 1,254,567	48
Labour Intensive Programme	Oukasie ext 5: Electrification	NW			R 2,066,667	R 569,126	38
Labour Intensive Programme	Maboloka Environs phase 2	NW			R 6,666,667	R 2,213,109	85
Labour Intensive Programme	Maboloka Environment Water Supply	NW			R 8,000,000	R 1,875,782	43
EPWP	Elandsrand Multipurpose	NW			R 1,937,000	R 1,188,626	20
Vuk'uphile	Upgrading of langeberg cemetery (Lekwakwe)	NW			R 639,318	R 616,713	7
Vuk'uphile	Upgrading of langeberg cemetery (Mantsho)	NW			R 570,431	R 566,287	12
Labour Intensive Programme	Majakaneng bus route	NW			R 8,000,000	R 1,254,890	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		5			R 30,569,216.01	R 14,000,000.00	140
Labour Intensive Programme	Rulaganyang Sport Facility	NW			R 2,300,000	R 1,500,000	13
Labour Intensive Programme	Boskuil Sport Facility	NW			R 4,500,000	R 2,000,000	18
Labour Intensive Programme	Lebaleng Ext 5 Water Network	NW			R 6,270,311	R 1,500,000	57
Labour Intensive Programme	Installation of Water Network Wolmaranstad Ext 15	NW			R 6,645,962	R 3,000,000	13
Labour Intensive Programme	Witpoort Construction of Sewer Network System	NW			R 10,852,943	R 6,000,000	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		6			R 77,333,233.71	R 22,695,357.50	311
Labour Intensive Programme	Fochville landfill site	NW			R 2,266,667	R 2,132,108	32
Labour Intensive Programme	Kokosi ext 6 internal water	NW			R 9,000,000	R 1,537,891	8
Labour Intensive Programme	Kokosi ext 6 internal sewer	NW			R 8,000,000	R 2,491,611	43
Labour Intensive Programme	khutsong internal sewer phase 2	NW			R 24,413,461	R 8,018,098	115
Labour Intensive Programme	Khutsong bulk sewer phase 2	NW			R 10,653,106	R 3,180,663	44
Labour Intensive Programme	Khutsong bulk water supply	NW			R 23,000,000	R 5,334,986	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		8			R 39,762,186.71	R 23,894,104.59	453
Labour Intensive Programme	Makapanstad Yard Connection Phase III	NW			R 9,992,856	R 4,500,000	83
Labour Intensive Programme	Upgrading of Mogogelo Water Reticulation	NW			R 4,500,000	R 2,136,998	52
Labour Intensive Programme	Nogobi, Voyeteen, Swartboom & Jumbo Basic Sanitati	NW			R 3,000,000	R 1,676,327	26
Labour Intensive Programme	Cyferskuil Basic Sanitation	NW			R 3,000,000	R 2,000,000	50
Labour Intensive Programme	Walman Basic Sanitation	NW			R 3,519,330	R 3,300,000	50
Labour Intensive Programme	Makapanstad Basic Sanitation	NW			R 3,000,000	R 1,280,779	42
Labour Intensive Programme	Swartdam Basic Sanitation	NW			R 4,150,000	R 3,000,000	67
Labour Intensive Programme	Mathibestad Yard Connection Phase II	NW			R 8,600,000	R 6,000,000	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		16			R 49,786,457.98	R 15,956,400.08	445
Labour Intensive Programme	Madikwe stormwater	NW			R 2,500,000	R 912,465	15
Labour Intensive Programme	Lerome Internal Water Supply	NW			R 10,999,403	R 1,876,092	80
Labour Intensive Programme	Dikweipi Water Supply	NW			R 6,750,867	R 3,898,044	30
Labour Intensive Programme	Witranjie Water Supply	NW			R 1,066,667	R 165,096	42
Labour Intensive Programme	Moaloganye Water Supply	NW			R 1,400,000	R 236,109	49
Labour Intensive Programme	Sishibitswane bulk water supply	NW			R 1,500,000	R 623,569	30
Labour Intensive Programme	Molatedi Internal Roads	NW			R 4,469,521	R 1,439,988	14
Labour Intensive Programme	Vrede bulk water supply	NW			R 1,500,000	R 698,465	34
Labour Intensive Programme	Lesetlheng water supply	NW			R 2,300,000	R 756,097	17
Labour Intensive Programme	Gamanamela multipurpose centre & road	NW			R 4,500,000	R 1,132,908	27
Labour Intensive Programme	Mogwase stormwater	NW			R 1,500,000	R 658,981	13
Labour Intensive Programme	Mogwase unit 4 park	NW			R 2,500,000	R 489,568	22
Labour Intensive Programme	Mabodisa water supply	NW			R 2,500,000	R 865,781	15
Labour Intensive Programme	Tlhatlhaganyane Water Supply	NW			R 2,200,000	R 856,789	26
Labour Intensive Programme	Manamakotheng water supply	NW			R 2,600,000	R 987,568	20
Labour Intensive Programme	Pella bulk water supply	NW			R 1,500,000	R 358,879	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2			R 13,535,617.00	R 8,500,000.00	115
Labour Intensive Programme	Construction of Roads Western Suburbs	NW			R 4,935,617	R 2,500,000	75
Labour Intensive Programme	Ikageng Ext 12 Construction of Water Network	NW			R 8,600,000	R 6,000,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		13			R 116,070,377.96	R 16,940,347.00	836
Labour Intensive Programme	Mabitse roads & stormwater phase 2	NW			R 6,000,000	R 1,139,868	145
Labour Intensive Programme	Bethani, Modikwe and Berseba VIP toilets phase 2	NW			R 8,000,000	R 1,101,590	160
Labour Intensive Programme	Maditlhokwa VIP toilets	NW			R 2,500,000	R 401,457	45
Labour Intensive Programme	Maumong VIP toilets	NW			R 3,000,000	R 975,098	80
Labour Intensive Programme	Modikwe highmast lights	NW			R 7,869,000	R 1,985,213	20
Labour Intensive Programme	Bethani Highmast lights	NW			R 7,652,879	R 1,498,345	17
Labour Intensive Programme	New Waste Management Depot	NW			R 23,841,000	R 2,456,568	54
Vuk'uphile	Boitekong ext 23-roads (Sefetola)	NW			R 1,609,117	R 265,766	25
Vuk'uphile	Boitekong ext 23-roads (Tevhekate)	NW			R 1,365,782	R 211,988	19
Vuk'uphile	Boitekong ext 23-roads (Morole)	NW			R 1,442,098	R 235,347	18
Vuk'uphile	Mabitse internal roads (Marenza)	NW			R 1,357,803	R 453,879	21
Vuk'uphile	Boitekong ext 23-roads (Thuto Boswana)	NW			R 1,432,699	R 236,873	17
Labour Intensive Programme	Rustenburg P115-Western Bypass (Road)	NW			R 50,000,000	R 5,978,355	215

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Infrastructure

Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1,277,499.99	R 608,333.33	31
Labour Intensive Programme	Upgrading of Sport Facility in Tshing	NW			R 1,277,500	R 608,333	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Environmental & Culture

Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
Motheo		1			R 39,000,000.00	R 14,104,682.00	186
Working on Waste	Working on Waste	FS	Motheo	Mangaung	R 39,000,000	R 14,104,682	186

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Environmental & Culture

Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		1			R 9,988,150.00	R 4,199,699.00	215
-Not part of a programme-	EPWP Youth Democracy and Greening Project	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,988,150	R 4,199,699	215

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Environmental & Culture

Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		12					1503
	Matsena project	GP					134
	JHB Zoo	GP					25
	JCP streets trees	GP					211
	JCP parks units	GP					43
	JCP inner city	GP					54
	JCP conservation	GP					21
	JCP cementries	GP					150
	Cleaning Region A	GP					251
	Cleaning of Region E	GP					299
	Cleaning at JFPM	GP					89
	Cleaning at FMM	GP					20
	Area rehabilitation project	GP					206

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Environmental & Culture

Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4,000,000.00	R 189,000.00	34
-Not part of a programme-	Cederville Refuse Removal	EC			R 4,000,000	R 189,000	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1			R 60,280.00	R 60,280.00	12
-Not part of a programme-	Riviersonderend: Removal of Alien Vegetation	WC			R 60,280	R 60,280	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Environmental & Culture

Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		2					43
	REFUSE COLLECTION	LP					23
	CLEANING AND GREENING	LP					20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Government Sector Social

Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 316,800.00	R 158,400.00	22
-Not part of a programme-	Ngwathe Interns Programme	FS	Fezile Dabi	Ngwathe	R 316,800	R 158,400	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		1					899
	GRADUATE DEVELOPMENT PROGRAMME	FS					899

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		15					177
	Uncedolwethu our Help	GP					16
	Tsoaranang Comm.DevOrg	GP					10
	Tholoana Tsa Kopano	GP					10
	Thiboloha Bophelong	GP					25
	Sizanani Community Project	GP					16
	Sakhi- Siswe AIDS care	GP					10
	Nompilo home based care	GP					13
	Ithemba Lethu project	GP					8
	Hospital Hill Project	GP					8
	Eldorado Womens Forum	GP					12
	COUNTRYWIDE UNCEDO LWABANTU	GP					12
	CLEAN TOUCH ADMIN SERVICES	GP					10
	CALVARY HBC	GP					8
	BONA LESEDI DISABILITY PROJECT	GP					7
	BANA BA KAMOSO DEV CENTRE	GP					12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
		12					373
	THUSONH YOUTH FRIENDLY HTZ	GP					12
	THE FULLY HUMAN STAGE HTA	GP					24
	SOMELELE PLHIV	GP					5
	SIZABANTU T.H.HB	GP					55
	KOPANONG HBC	GP					52
	KAMOHELONG HBC	GP					34
	ITIRELENG HBC	GP					23
	HOUSE OF MERCY HBC	GP					44
	HEALING SIZABANTU HBC	GP					35
	ENTOKOZWENI HBC	GP					34
	CARROLL SHAW MEMORIAL CENTRE	GP					20
	BOTSHABELO HBC	GP					35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		6			R 7,233,178.04	R 2,675,167.55	1427
Learnership	Community based Substance Abuse Lay Counsellors	KN	eThekweni Metro	eThekweni Metro	R 557,520	R 418,140	23
Sustainable Land Based (Land Care)	Siyazenzela Greening and Cleaning	KN	eThekweni Metro	eThekweni Metro	R 45,529	R 45,529	172
Learnership	In service trainees	KN	eThekweni Metro	eThekweni Metro	R 266,640	R 58,200	18
Advocacy Programme	Paralegal Services	KN	eThekweni Metro	eThekweni Metro	R 407,798	R 396,749	33
Labour Based Construction Programme	Repair and rebuild of unsafe homes for the vulnerable.	KN	eThekweni Metro	eThekweni Metro	R 1,511,252	R 503,751	353
Community Safety	VSCPP ETHEKWINI	KN	eThekweni Metro	eThekweni Metro	R 4,444,440	R 1,252,800	828

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		1			R 3,300,650.00	R 927,000.00	588
Community Safety	VSCPP SISONKE	KN	Sisonke	Greater Kokstad	R 3,300,650	R 927,000	588

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		1			R 5,261,435.00	R 1,461,600.00	948
Community Safety	VSCPP/UTHUKELA	KN	Uthukela	Imbabazane	R 5,261,435	R 1,461,600	948

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 December 2009)
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Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
Zululand		1			R 3,856,205.00	R 1,080,000.00	708
Community Safety	VSCPP ZULULAND	KN	Zululand	Ulundi	R 3,856,205	R 1,080,000	708