

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 December 2009) Project Report**  
**List of projects : Non State Sector per Coordinating Body**

Annexure I 1

Government Sector : Non-State

Department : Public Works

Number of Projects : 42

Average manual workers daily wage rate:  R 47.10
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Totals :	R 71,437,443	R 10,882,591	14,395
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
NGO	Kuyasa Development	Public Works	KN	Uthukela	Umtshezi	R 800,000	R 184,450	200
Commuinty based	Jozini CWP	Public Works	KN	Zululand	Ulundi	R 2,972,805	R 206,735	1369
-Not part of a programme-	Proudly Manenberg	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 968,000	480
NGO	UjimaBakwena Worker Primary	Public Works	GP	Johannesburg Metro	Johannesburg Metro	R 415,000	R 41,500	83
NGO	O.R.Tambo Disabled People Orga	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 800,000	R 308,622	307
NGO	SAFIHRO NGO	Public Works	NC	Frances Baard	Sol Plaatjie	R 411,000	R 156,600	105
NGO	Tsogang Water and Sanitation	Public Works	LP	Waterberg	Bela-Bela	R 1,350,000	R 1,350,000	56
NGO	Ithunga	Public Works	KN	UMgungundlovu	Richmond	R 1,000,000	R 200,000	140
-Not part of a programme-	Kagontle Child Care Centre	Public Works	NW	Central	Mafikeng	R 332,000	R 83,000	83
NGO	South African Active Disabled	Public Works	MP	Ehlanzeni	Bushbuckridge	R 428,000	R 310,300	106
NGO	South African Renaissance 11		MP	Ehlanzeni	Mbombela	R 376,000	R 156,000	101
NGO	Progressive Youth Development		FS	Motheo	Mangaung	R 360,000	R 34,050	62
NGO	Umzimkhulu Development Servic	Public Works	KN	Sisonke	Umzimkhulu	R 800,000	R 400,000	249
NGO	Siphiwesihle NPO	Public Works	KN	Uthungulu	Nkandla	R 800,000	R 143,000	96
NGO	Friends for Life		KN	UMgungundlovu	Richmond	R 1,000,000	R 200,000	162
Commuinty based	zigna HBC	Public Works	MP	Ehlanzeni	Bushbuckridge	R 200,000	R 78,000	27
Commuinty based	Mzimvubu	Public Works	EC	Alfred Nzo	Umzimvubu	R 7,986,355	R 2,181,783	1330
Commuinty based	UMTHWALUME COMMUNIT	Public Works	KN	Ugu	Umzumbe	R 6,201,028	R 205,375	854
Commuinty based	KEISMAHOEK CWP	Public Works	EC	Chris Hani	Emalaheni EC	R 2,210,093	R 48,500	2063
Commuinty based	Welkom CWP	Public Works	FS	Lejweleputswa	Matjhabeng	R 5,124,009	R 167,050	2012
NGO	Rising from Ashes	Social Development	FS	Fezile Dabi	Moqhaka	R 240,000	R 33,000	119
NGO	Creative African Beads		MP	Ehlanzeni	Bushbuckridge	R 80,000	R 40,000	20
-Not part of a programme-	Guidance Education Youth Projec	Public Works	NW	Dr Kenneth Kaunda	City of Matlosana	R 260,000	R 60,000	60
NGO	EASTHIGH COLLEGE		MP	Ehlanzeni	Mbombela	R 2,000,000	R 500,000	524

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Nort West Community Based Org	Public Works	NW	Dr Kenneth Kaunda	City of Matlosana	R 356,000	R 35,600	89
NGO	JEP		LP	Capricorn	Polokwane	R 800,000	R 180,000	200
NGO	Food Security	Education	LP	Sekhukhune	Fetakgomo	R 1,332,000	R 321,250	315
-Not part of a programme-	BRIAN HERMANUS UMBREL		NC	Frances Baard	Sol Plaatjie	R 392,000	R 156,800	107
-Not part of a programme-	Lovelife	Public Works	NW	Bojanala	Rustenburg	R 600,000	R 53,000	53
NGO	Planact	Public Works	GP	Johannesburg Metro	Johannesburg Metro	R 1,350,000	R 320,000	269
Commuinty based	TLA O BONE TRADING ENTE	Public Works	GP	Metsweding	Nokeng tsa Taemane	R 135,000	R 22,500	39
NGO	Thandokuhle Hbc		MP	Ehlanzeni	Mbombela	R 400,000	R 120,000	92
Commuinty based	MBIZANA CWP	Education	EC	Amatole	Mbhashe	R 3,724,875	R 71,439	266
NGO	SunRise Resource Centre	Public Works	FS	Thabo Mofutsanyane	Dihlabeng	R 337,250	R 337,250	359
NGO	Sinethemba Project	Education	EC	Alfred Nzo	Matatiele	R 200,000	R 200,000	287
NGO	Stanza Bopape Development Cent		GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 18,000	32
-Not part of a programme-	Wolmaranstad ADRA Hospice	Public Works	NW	Southern	Maquassi Hills	R 844,000	R 85,250	211
NGO	Tivoneleni		LP	Vhembe	Makhado	R 800,000	R 160,000	400
NGO	Upper Karoo Development Agenc		NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 371,000	R 142,500	90
NGO	Meriting & Boitekong CWP	Education	NW	Bojanala	Rustenburg	R 6,201,028	R 332,437	630
NGO	Health and Hygiene(EPWP)		FS	Motheo	Mangaung	R 15,000,000	R 225,000	296
NGO	Thabiso NGO	Public Works	NC	Frances Baard	Diamondfields (Frances Baard)	R 352,000	R 45,600	52

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**List of projects : Non State Sector per Coordinating Body**

Annexure I 2

Government Sector : Non-State

Department : Public Works

Number of Projects : 13

Average manual workers daily wage rate:  R 46.23
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Totals : 

R 62,731,165	R 7,271,522	19,089
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 December 2009 (Including Professional Fees)	Gross number of work opportunities created
NGO	Phelo ka Kopanelo	Public Works	FS	Thabo Mofutsanyane	Dihlabeng	R 72,500	R 35,250	25
Commuinty based	BOKFONTEIN COMMUNITY	Public Works	NW	Bojanala	Madibeng	R 5,802,376	R 642,230	1083
Commuinty based	Koppies Community Works Proje	Public Works	FS	Fezile Dabi	Ngwathe	R 6,201,028	R 521,375	1274
Commuinty based	Lephephane Community Works	Public Works	LP	Mopani	Greater Tzaneen	R 6,201,028	R 582,375	1528
Commuinty based	Nongoma Community Works Proj	Public Works	KN	Zululand	Nongoma	R 3,795,282	R 208,950	1166
Commuinty based	MUNSIEVILLE COMMUNITY	Public Works	GP	West Rand	Mogale City	R 7,201,922	R 836,840	1990
Commuinty based	TJAKASTAD	Public Works	MP	Gert Sibande	Albert Luthuli	R 6,201,028	R 682,225	1790
-Not part of a programme-	Tshepang Community Home Base	Public Works	NW	Dr RS Mompati	Greater Taung	R 948,000	R 738,000	246
Commuinty based	Matatiele CWP	Public Works	EC	Alfred Nzo	Matatiele	R 6,604,449	R 1,979,034	2931
Commuinty based	BUSHBUCKRIDGE CWP	Public Works	MP	Ehlanzeni	Bushbuckridge	R 4,660,025	R 223,849	1731
Commuinty based	PEFFERVILLE COMMUNITY	Public Works	EC	Amatole	Buffalo City	R 6,201,028	R 514,350	1238
Commuinty based	SENQU CWP	Public Works	EC	Ukhahlamba	Senqu	R 5,117,624	R 98,805	3288
Commuinty based	Elliotdale CWP	Public Works	EC	Amatole	Mbhashe	R 3,724,875	R 208,239	799