

Annexure G1

Expanded Public Works Programme (EPWP) report for the period April to December 2009 (Year 6) (Cumulative: 1 April 2009 to 31 December 2009) Report: Municipalities Consolidated per Sector

National Totals	1096	R 11399.6 m	R 4802.4 m	29,481	14.39	102,597	102,597	93%	93%	92.212%	R 81	R 571.6 m
Sector	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 December 2009	Person-Years of Work including training (1 April 2009 to 31 December 2009)	Person-Years of Training (1 April 2009 to 31 December 2009)	Gross Number of Work opportunities Created (1 April 2009 to 31 December 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 December 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 December 2009)
Infrastructure Sector	1040	R 11,326,540,097.44	R 4,777,513,480	28,364	0.022	95,462	95,462	99%	99%	99.052%	R 81.44	R 555,185,554
Environment & Culture Sector	18	R 53,048,430.00	R 18,553,661	477		1,993	1,993	16%	13%	2.358%	R 80.33	R 9,546,610
Social Sector	38	R 19,968,268.04	R 6,302,168	640	14.365	5,142	5,142	12%	10%	0.058%	R 50.75	R 6,877,057

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 31 December 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
12. Projects reported on the template in Q1 have not been captured on the WBS. These projects did not reflect budget, expenditure, programme name when reported.

Annexure G2

Expanded Public Works Programme (EPWP) report for the period April to December 2009 (Year 6) (Cumulative: 1 April 2009 to 31 December 2009) Report: District Municipalities and Metros per Province

Sub Totals	703	R 9078.7 m	R 3958.8 m	25,188	14.37	87,622	87,622	92%	92%	91.046%	R 81	R 502.8 m
Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 December 2009	Person-Years of Work including training (1 April 2009 to 31 December 2009)	Person-Years of Training (1 April 2009 to 31 December 2009)	Gross Number of Work opportunities Created (1 April 2009 to 31 December 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 December 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 December 2009)
Eastern Cape	186	R 2,166,877,126	R 448,017,082	2,069	0.00	11,141	11,141	97%	97%	0.966	R 79	R 35,085,010
Alfred Nzo	11	R 500,485,857	R 7,516,306	196	0.00	946	946	100%	100%	1.000	R 65.00	R 2,895,400
Amatole	39	R 143,935,474	R 67,767,634	230	0.00	1,848	1,848	100%	100%	1.000	R 81.22	R 4,014,519
Chris Hani	27	R 129,526,858	R 46,149,611	318	0.00	2,766	2,766	100%	100%	1.000	R 83.04	R 5,691,437
Nelson Mandela Bay Metro	65	R 849,476,486	R 291,670,224	494	0.00	2,880	2,880	87%	87%	0.868	R 89.87	R 9,904,617
O.R.Tambo	31	R 452,225,243	R 21,307,345	690	0.00	2,172	2,172	100%	100%	1.000	R 62.05	R 9,844,082
Ukhahlamba	13	R 91,227,207	R 13,405,961	142	0.00	529	529	100%	100%	1.000	R 79.97	R 2,734,955
Northern Cape	6	R 23,359,229	R 5,071,749	15	0.00	118	118				R 72	R 251,747
Frances Baard	2	R 4,811,446	R 1,932,344	2	0.00	30	30	100%	100%	1.000	R 68.00	R 32,200
Kgalagadi	1	R 10,731,246	R 97,488	5	0.00	38	38	100%	100%	1.000	R 60.00	R 74,940
Namakwa	2	R 221,400	R 83,120	2	0.00	9	9	100%	100%	1.000	R 119.00	R 68,167
Siyanda	1	R 7,595,137	R 2,958,797	6	0.00	41	41	100%	100%	1.000	R 60.00	R 76,440
Western Cape	28	R 128,177,302	R 43,740,181	147	0.00	967	967				R 95	R 3,548,664
City of Cape Town Metro	28	R 128,177,302	R 43,740,181	147	0.00	967	967	100%	100%	1.000	R 103.73	R 3,548,664
Free State	9	R 65,394,703	R 22,215,607	136	0.00	1,340	1,340	19%	15%	0.085	R 68	R 1,063,878
Fezile Dabi	2	R 7,146,546	R 885,020	12	0.00	87	87	84%	43%		R 60.00	R 166,100
Lejweleputswa	2	R 6,275,009	R 1,291,714	9	0.00	49	49	59%	10%		R 69.60	R 145,094
Motheo	1	R 39,000,000	R 14,104,682	18	0.00	186	186	23%	23%	0.005	R 50.00	R 204,600
Thabo Mofutsanyane	3	R 12,631,201	R 5,900,000	97	0.00	1,012	1,012	11%	11%	0.112	R 62.25	R 539,213
Xhariep	1	R 341,948	R 34,191	1	0.00	6	6	50%	50%		R 67.20	R 8,870
Mpumalanga	35	R 127,859,169	R 50,765,357	145	0.00	744	744	72%	72%	0.719	R 69	R 1,692,890
Ehlanzeni	4	R 56,300,000	R 15,316,931	24	0.00	145	145	100%	100%	1.000	R 68.75	R 385,035
Gert Sibande	8	R 59,728,898	R 28,425,276	52	0.00	173	173	100%	100%	1.000	R 60.63	R 725,205
Nkangala	23	R 11,830,272	R 7,023,149	69	0.00	426	426	51%	51%	0.509	R 65.42	R 582,650
Gauteng	240	R 4,919,864,980	R 2,807,514,163	15,904	0.00	42,972	42,972	95%	95%	0.947	R 91	R 324,317,845
City of Tshwane Metro	88	R 871,145,348	R 457,538,959	1,468	0.00	4,301	4,301	100%	99%	0.950	R 102.48	R 36,081,227
Ekurhuleni Metro	34	R 814,245,352	R 700,716,102	3,913	0.00	6,915	6,915	100%	100%	1.000	R 87.78	R 80,319,742
Johannesburg Metro	105	R 3,232,166,708	R 1,649,084,381	10,418	0.00	31,377	31,377	95%	95%	0.946	R 78.43	R 207,901,961
Sedibeng	1	R 2,307,572	R 174,720	1	0.00	6	6	83%	50%		R 113.00	R 14,916
West Rand	12			105	0.00	373	373					
Limpopo	74	R 551,686,911	R 81,258,740	684	0.00	2,389	2,389	99%	99%	0.987	R 72	R 11,080,948
Capricorn	26	R 104,000,439	R 13,115,809	112	0.00	589	589	100%	100%	1.000	R 73.65	R 1,909,280
Mopani	6	R 45,615,806	R 15,094,669	81	0.00	199	199	100%	100%	1.000	R 70.00	R 1,307,040
Greater Sekhukhune	24	R 258,417,228	R 26,097,820	223	0.00	935	935	100%	100%	1.000	R 71.67	R 3,645,255
Vhembe	16	R 137,906,398	R 24,998,126	260	0.00	636	636	100%	100%	1.000	R 71.68	R 4,219,373
Waterberg	2	R 5,747,040	R 1,952,315	8	0.00	30	30	67%	77%	0.333	R 70.00	R 127,960

Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 December 2009	Person-Years of Work including training (1 April 2009 to 31 December 2009)	Person-Years of Training (1 April 2009 to 31 December 2009)	Gross Number of Work opportunities Created (1 April 2009 to 31 December 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 December 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 December 2009)
KwaZulu-Natal	113	R 999,104,301	R 473,265,461	6,000	14.37	27,217	27,217	89%	88%	0.863	R 83	R 123,962,959
Amajuba	30			6	0.00	58	58				R 74.39	R 87,118
eThekwinini Metro	32	R 435,516,808	R 137,144,196	5,029	14.37	21,984	21,984	95%	95%	0.935	R 88.70	R 102,589,569
iLembe	7	R 95,867,004	R 49,642,853	110	0.00	401	401	100%	100%	1.000	R 71.03	R 1,821,726
Sisonke	5	R 33,358,317	R 20,300,487		0.00	1,116	1,116	55%	51%	0.473	R 67.60	R 2,335,393
Ugu	3	R 21,154,363	R 13,253,486	24	0.00	74	74	100%	100%	1.000	R 85.67	R 453,323
Umkhanyakude	6	R 55,101,610	R 21,727,486	59	0.00	359	359	100%	100%	1.000	R 70.00	R 914,315
Umkhanyakude	8	R 103,865,259	R 54,896,603	252	0.00	506	506	100%	100%	1.000	R 88.50	R 5,044,656
Uthukela	12	R 92,452,641	R 41,721,926	376	0.00	1,590	1,590	49%	46%	0.405	R 119.00	R 8,557,053
uThungulu	9	R 157,932,094	R 133,498,424	77	0.00	421	421	100%	100%	1.000	R 63.36	R 1,100,638
Zululand	1	R 3,856,205	R 1,080,000	68	0.00	708	708	15%	12%		R 68.00	R 1,059,168
North West	12	R 96,372,760	R 26,933,319	86	0.00	734	734	100%	100%	1.000	R 82	R 1,777,170
Bojanala Platinum	2	R 9,000,000	R 7,500,000	26	0.00	119	119	100%	100%	1.000	R 82.00	R 494,870
Dr Ruth Segomotsi Mompati	6	R 41,672,760	R 9,891,011	36	0.00	339	339	100%	100%	1.000	R 96.17	R 788,400
Ngaka Modiri Molema	4	R 45,700,000	R 9,542,308	24	0.00	276	276	100%	100%	1.000	R 93.75	R 493,900

Notes & Definitions:

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- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Projects reported on the template in Q1 have not been captured on the WBS. These projects did not reflect budget, expenditure, programme name when reported.

Annexure G3

Expanded Public Works Programme (EPWP) report for the period April to August 2009 (Year 6) (Cumulative: 1 April 2009 to 31 December 2009) Report: Local Municipalities per Province

Sub Totals		393	R 2320.9 m	R 843.6 m	4,129	0.02	14,975	14,975	99%	99%	98.972%	R 81	R 68.7 m
Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 December 2009	Person-Years of Work including training (1 April 2009 to 31 December 2009)	Person-Years of Training (1 April 2009 to 31 December 2009)	Gross Number of Work opportunities Created (1 April 2009 to 31 December 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 December 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 December 2009)	
Eastern Cape	70	R 387,643,298	R 111,391,222	604	0.00	2,461	2,461	100%	100%	1.000	R 76	R 10,244,930	
Baviaans	5	R 10,196,388	R 7,666,325	18.77	0.00	63	63	100%	100%	1.000	R 74.00	R 333,960	
Buffalo City	26	R 211,874,937	R 62,678,225	210	0.00	1,059	1,059	100%	100%	1.000	R 84.24	R 3,974,583	
Camdeboo	1	R 1,600,000	R 374,799	4	0.00	25	25	100%	100%	1.000	R 85.00	R 75,395	
Elundini	1	R 4,741,298	R 10,000	0	0.00	11	11	100%	100%	1.000	R 70.00	R 6,930	
Emalahleni EC	8	R 32,676,318	R 2,623,774	67	0.00	260	260	100%	100%	1.000	R 67.50	R 985,495	
Intsika Yethu	6	R 36,430,723	R 7,300,000	18	0.00	75	75	100%	100%	1.000	R 64.58	R 276,360	
Kouga	4	R 14,656,103	R 7,367,724	57	0.00	156	156	100%	100%	1.000	R 78.63	R 1,028,271	
Lukanji	1	R 2,400,000	R 910,000	10	0.00	76	76	100%	100%	1.000	R 83.77	R 188,315	
Matatiele	7	R 33,511,910	R 11,147,200	159	0.00	431	431	100%	100%	1.000	R 56.43	R 2,356,640	
Ndlambe	1	R 16,111,000	R 552,637	1	0.00	8	8	100%	100%	1.000	R 102.00	R 17,136	
Ntabankulu	5	R 5,483,333	R 825,398	38	0.00	145	145	100%	100%	1.000	R 63.00	R 511,415	
Port St Johns	2	R 11,040,916	R 7,250,100	14	0.00	39	39	100%	100%	1.000	R 87.50	R 316,350	
Senqu	2	R 5,500,000	R 1,400,000	4	0.00	43	43	100%	100%	1.000	R 100.00	R 86,000	
Tsolwana	1	R 1,420,373	R 1,285,040	3	0.00	70	70	100%	100%	1.000	R 120.00	R 88,080	
Northern Cape	14	R 84,532,552	R 29,686,983	948	0.00	1,882	1,882	100%	100%	1.000	R 68	R 13,198,605	
Ga Segonyana	3	R 6,965,013	R 1,892,209	4	0.00	42	42	100%	100%	1.000	R 73.33	R 64,610	
Renosterberg	1	R 3,201,705	R 303,384	20	0.00	67	67	100%	100%	1.000	R 65.00	R 292,630	
Siyathemba	2	R 11,636,605	R 6,115,942	27	0.00	83	83	100%	100%	1.000	R 65.00	R 395,450	
Sol Plaatjie	8	R 62,729,229	R 21,375,448	898	0.00	1,690	1,690	100%	100%	1.000	R 66.69	R 12,445,915	
Western Cape	36	R 35,843,527	R 13,266,301	120	0.00	1,041	1,041	100%	100%	1.000	R 89	R 2,546,712	
George	5	R 14,200,000	R 1,676,137	12	0.00	149	149	100%	100%	1.000	R 92.00	R 251,970	
Oudtshoorn	16	R 9,337,367	R 1,805,534	64	0.00	658	658	100%	100%	1.000	R 87.13	R 1,287,335	
Theewaterskloof	15	R 12,306,160	R 9,784,631	44	0.00	234	234	100%	100%	1.000	R 89.37	R 1,007,407	
Free State	43	R 427,513,733	R 215,999,454	742	0.00	2,211	2,211	100%	100%	1.000	R 69	R 11,113,257	
Dihlabeng	3	R 26,668,144	R 13,436,463	44	0.00	150	150	100%	100%	1.000	R 68.33	R 693,490	
Maluti a Phofung	6	R 57,076,496	R 37,078,335	201	0.00	368	368	100%	100%	1.000	R 70.83	R 2,254,005	
Mangaung	23	R 230,302,164	R 120,559,927	351	0.00	1,064	1,064	100%	100%	1.000	R 72.33	R 5,966,682	
Matjhabeng	5	R 36,364,506	R 13,327,622	21	0.00	72	72	100%	100%	1.000	R 63.40	R 298,100	
Ngwathe	5	R 73,100,000	R 30,919,940	117	0.00	531	531	100%	100%	1.000	R 69.12	R 1,854,088	
Setsoto	1	R 4,002,423	R 677,167	8	0.00	26	26	100%	100%	1.000	R 24.41	R 46,892	
Mpumalanga	84	R 542,358,972	R 240,659,153	387	0.02	2,415	2,415	100%	100%	0.999	R 70	R 6,180,319	
Albert Luthuli	4	R 6,000,000	R 4,518,000	15	0.00	77	77	100%	100%	1.000	R 62.50	R 217,790	
Bushbuckridge	13	R 158,705,877	R 78,562,041	77	0.02	467	467	100%	100%	0.996	R 63.85	R 1,145,510	
Dipaleseng	1	R 3,381,711	R 2,497,028	5	0.00	23	23	100%	100%	1.000	R 70.00	R 77,000	
Dr JS Moroka	10	R 32,224,487	R 17,105,115	49	0.00	352	352	100%	100%	1.000	R 82.39	R 929,501	
Emalahleni MP	3	R 49,140,821	R 26,707,143	15	0.00	71	71	100%	100%	1.000	R 66.67	R 223,200	
Govan Mbeki	9	R 19,687,941	R 11,667,225	29	0.00	134	134	100%	100%	1.000	R 68.33	R 479,055	
Emakhazeni	1	R 2,915,550	R 600,000	2	0.00	20	20	100%	100%	1.000	R 70.00	R 29,400	
Lekwa	3	R 12,965,139	R 6,481,834	12	0.00	80	80	100%	100%	1.000	R 60.00	R 163,980	
Mbombela	8	R 101,522,847	R 50,131,929	52	0.00	269	269	100%	100%	1.000	R 63.13	R 751,840	
Mkhondo	4	R 16,884,240	R 3,690,254	14	0.00	220	220	100%	100%	1.000	R 65.00	R 203,125	
Nkomazi	3	R 80,425,952	R 15,723,928	58	0.00	215	215	100%	100%	1.000	R 72.67	R 1,017,358	
Pixley Ka Seme	5	R 11,808,000	R 7,707,655	14	0.00	70	70	100%	100%	1.000	R 69.00	R 217,325	
Steve Tshwete	11	R 5,681,146	R 5,462,622	13	0.00	131	131	100%	100%	1.000	R 83.18	R 232,100	
Thaba Chweu	3	R 23,580,353	R 4,306,430	16	0.00	127	127	100%	100%	1.000	R 66.67	R 231,590	
Thembisile	3	R 7,586,883	R 2,211,884	8	0.00	96	96	100%	100%	1.000	R 65.00	R 124,445	
Umjindi	3	R 9,848,026	R 3,286,065	10	0.00	63	63	100%	100%	1.000	R 60.00	R 137,100	

Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 December 2009	Person-Years of Work including training (1 April 2009 to 31 December 2009)	Person-Years of Training (1 April 2009 to 31 December 2009)	Gross Number of Work opportunities Created (1 April 2009 to 31 December 2009)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 December 2009)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 December 2009)
Gauteng	20	R 81,354,307	R 57,221,098	246	0.00	510	510	100%	100%	1.000	R 105	R 5,740,491
Emfuleni	3	R 18,889,638	R 10,071,079	86	0.00	206	206	100%	100%	1.000	R 101.00	R 1,576,676
Kungwini	1	R 1,979,667	R 1,235,200	1	0.00	5	5	100%	100%	1.000	R 65.00	R 10,075
Mogale City	14	R 47,290,828	R 41,452,374	152	0.00	265	265	100%	100%	1.000	R 108.86	R 3,982,840
Westonaria	2	R 13,194,175	R 4,462,446	7	0.00	34	34	100%	100%	1.000	R 100.00	R 170,900
Limpopo	50	R 354,039,391	R 41,318,591	536	0.00	1,354	1,354	91%	91%	0.908	R 71	R 8,641,090
Aganang	1	R 10,000,000	R 15,400	1	0.00	10	10	100%	100%	1.000	R 70.00	R 15,400
Ba-Phalaborwa	1	R 2,864,578	R 60,000	2	0.00	28	28	100%	100%	1.000	R 126.00	R 52,920
Greater Giyani	4	R 23,321,417	R 52,000	3	0.00	43	43	100%	100%	1.000	R 67.50	R 44,550
Greater Letaba	6	R 27,400,000	R 2,433,205	65	0.00	144	144	100%	100%	1.000	R 70.00	R 1,048,320
Greater Tubatse	5	R 19,160,000	R 4,768,448	44	0.00	122	122	58%	58%	0.582	R 68.00	R 686,500
Greater Tzaneen	2	R 7,393,099	R 2,830,420	12	0.00	50	50	100%	100%	1.000	R 70.00	R 197,400
Lepele-Nkumpi	3	R 6,500,000	R 60,000	5	0.00	54	54	20%	20%	0.204	R 66.67	R 83,280
Lephalale	4	R 20,041,599	R 2,778,536	65	0.00	143	143	100%	100%	1.000	R 70.00	R 1,041,040
Makhuduthamaga	5	R 62,157,306	R 6,523,415	47	0.00	104	104	100%	100%	1.000	R 70.00	R 757,120
Maruleng	3	R 18,780,000	R 13,168,058	25	0.00	61	61	49%	49%	0.492	R 71.67	R 423,000
Mogalakwena	4	R 36,277,680	R 2,216,657	43	0.00	102	102	100%	100%	1.000	R 70.00	R 692,510
Potokwane	12	R 120,143,711	R 6,412,453	224	0.00	493	493	100%	100%	1.000	R 70.00	R 3,599,050
KwaZulu-Natal	4	R 1,546,273	R 321,195	15	0.00	114	114	76%	76%	0.763	R 88	R 356,835
Newcastle	2			3	0.00	27	27				R 60.00	R 35,640
The Msunduzi	2	R 1,546,273	R 321,195	12	0.00	87	87	100%	100%	1.000	R 115.00	R 321,195
North West	72	R 406,028,261	R 133,723,653	530	0.00	2,987	2,987	100%	100%	1.000	R 80	R 10,677,911
City of Matlosana	11	R 29,313,589	R 13,991,887	52	0.00	242	242	100%	100%	1.000	R 60.00	R 722,700
Greater Taung	1	R 7,500,000	R 6,000,000	15	0.00	63	63	100%	100%	1.000	R 85.00	R 294,525
Madibeng	9	R 40,880,083	R 11,137,224	52	0.00	351	351	100%	100%	1.000	R 69.44	R 832,270
Maquassi Hills	5	R 30,569,216	R 14,000,000	26	0.00	140	140	100%	100%	1.000	R 74.20	R 376,392
Merafong City	6	R 77,333,234	R 22,695,358	80	0.00	311	311	100%	100%	1.000	R 126.00	R 2,304,792
Moretele	8	R 39,762,187	R 23,894,105	119	0.00	453	453	100%	100%	1.000	R 86.88	R 2,450,470
Moses Kotane	16	R 49,786,458	R 15,956,400	76	0.00	445	445	100%	100%	1.000	R 73.75	R 1,276,045
Tlokwe	2	R 13,535,617	R 8,500,000	30	0.00	115	115	100%	100%	1.000	R 119.00	R 803,292
Rustenburg	13	R 116,070,378	R 16,940,347	74	0.00	836	836	100%	100%	1.000	R 82.62	R 1,542,875
Ventersdorp	1	R 1,277,500	R 608,333	6	0.00	31	31	100%	100%	1.000	R 50.00	R 74,550

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 31 December 2009 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Projects reported on the template in Q1 have not been captured on the WBS. These projects did not reflect budget, expenditure, programme name when reported.