

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 1

Government Sector : Infrastructure

Department : MP - SA National Road Agency Limited (SANRAL)

Number of Projects : 16

Average manual workers daily wage rate: R 98.81
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Totals :	R 206,664,855	R 76,946,833	1,043
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	RRM on roads R35,R38, N11 &	MP - SA National Road Agenc	MP			R 21,746,244	R 1,796,963	107
Labour Intensive Programme	Routine Road Maintenance on N2	EC - SA National Road Agenc	EC			R 11,360,228	R 9,213,999	52
Labour Intensive Programme	N002-190-2004/2	KN - SA National Road Agenc	KN			R 10,400,000	R 7,416,553	39
Labour Intensive Programme	RRM of the N17 Wemmerparn to	GT - SA National Road Agenc	GP			R 3,465,807	R 1,251,102	48
Labour Intensive Programme	Routine Road Maintenance for th	LP - SA National Road Agenc	LP			R 10,752,869	R 2,349,557	78
Labour Intensive Programme	Routine Road Maintenance N9 SE	EC - SA National Road Agenc	EC			R 8,321,699	R 8,321,699	41
Labour Intensive Programme	Routine Road Maintenance -Nat	EC - SA National Road Agenc	EC			R 13,333,333	R 6,657,371	123
Labour Intensive Programme	Routine Road Maintanance N6 Ea	EC - SA National Road Agenc	EC			R 10,000,000	R 2,482,214	12
Labour Intensive Programme	Routine Road Maintenance N1 SE	NC - SA National Road Agenc	NC			R 6,000,000	R 2,940,605	33
Labour Intensive Programme	Routine Road Maintenance Limp	LP - SA National Road Agenc	LP			R 9,720,451	R 2,478,141	31
Labour Intensive Programme	Routine Road Maintanance Limp	LP - SA National Road Agenc	LP			R 9,891,882	R 5,973,617	143
Labour Intensive Programme	RRM on N11 from Mpumalanga	LP - SA National Road Agenc	LP			R 10,049,342	R 2,410,070	55
Labour Intensive Programme	Road Maintenance R61 Section 2	EC - SA National Road Agenc	EC			R 16,400,000	R 8,632,276	79
Labour Intensive Programme	Routine Road Maintenance on Na	EC - SA National Road Agenc	EC			R 25,708,859	R 3,052,214	106
Labour Intensive Programme	RRM on road R510 from Limpop	LP - SA National Road Agenc	LP			R 10,352,242	R 2,756,430	44
Labour Intensive Programme	Routine Road Maintenance N2 Se	EC - SA National Road Agenc	EC			R 29,161,899	R 9,214,022	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 2

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 139

Average manual workers daily wage rate: R 44.29
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Totals : R 14,563,793,770 R 4,193,541,057 5,350

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Bloemfontein Government Buildi	Public Works	FS	Motheo	Mangaung	R 4,307,133,400	R 891,299,520	34
National Youth Service	Roodeplaat Dam: Dog School: Up	Public Works	GP	Metsweding	Nokeng tsa Taemane	R 98,538,682	R 5,658,978	33
National Youth Service	Ceres:Warm Bokkeveld Prison:up	Correctional Services	WC	Cape Winelands	Witzenberg	R 159,765,846	R 62,189,882	25
National Youth Service	Kirkwood/Patensie Prison: Repair	Correctional Services	EC	Cacadu	Sunday's River Valley	R 20,526,217	R 15,359,859	44
National Youth Service	Voorberg,Dwarsrivier,Obiqua,Va	Correctional Services	WC	West Coast	Bergvriervier	R 35,429,726	R 12,983,021	44
National Youth Service	Blm Tempe General Support,Blds	Defence	FS	Motheo	Mangaung	R 313,757,868	R 153,652,169	20
National Youth Service	Blm 3Mil Hosp,R&R OF Mfezi &	Defence	FS	Motheo	Mangaung	R 524,733,800	R 260,146,028	11
	BUTTERWORTH Magistrates O		EC					36
National Youth Service	Harrismith Magistrates Office R&	Justice and Constitutional Dev	FS	Thabo Mofutsanyane	Maluti a Phofung	R 829,706,820	R 129,347,102	24
	Cradock SAP Training		EC					48
National Youth Service	Zamdela SAPS:Construction of P	SA Police Service	FS	Fezile Dabi	Metsimaholo	R 3,581,161,149	R 1,039,410,448	55
National Youth Service	Bloemspruit AFB R&R to Blds	Defence	FS	Motheo	Mangaung	R 337,320,400	R 155,330,518	12
National Youth Service	Vierfontein SAPS R&R and Costr	SA Police Service	FS	Fezile Dabi	Moqhaka	R 1,827,630,267	R 348,470,400	45
National Youth Service	Barberton Prison M&E(National	Public Works	MP	Ehlanzeni	Umjindi	R 11,824,917	R 23,100	12
	De Brug	Public Works	FS	Motheo	Mangaung	R 163,001	R 146,205	3
National Youth Service	Pollsmoor Prison: Maintenance of	Correctional Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,540,406	R 17,432,701	63
NYS Provincial	Barberton Prison M&E(NYS Nati	Public Works	MP	Ehlanzeni	Umjindi	R 11,824,917	R 21,175	11
	KWT Flats Complete		EC					12
	BLOEMSPRUIT AFB: R&R TO		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
	BLM SANDF: R&R OF CLUB		FS					20
	BLM SANDF TEMPE: GENERA		FS					20
	BLOEMFONTEIN GOVERNME		FS					40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Tarkastad Magistrates Off		EC					15
	PE Gelvandale Branch Court		EC					34
National Youth Service	Cape Town: 2 Military Hospital	Defence	WC	City of Cape Town Metro	City of Cape Town Metro	R 26,786,359	R 11,183,739	12
	HUMEWOOD SAP		EC					20
	Hankey Magistrates Off		EC					26
	Grahamstown 6 SAI Military Bas		EC					10
	Flagstaff Prison		EC					12
	EAST LONDON Magistrates Offi		EC					6
	Dordrecht Prison		EC					13
	Spot settler development primary		EC					6
National Youth Service	Boksburg Prison Repair and Main	Correctional Services	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,000,000	R 12,487,573	27
National Youth Service	Zwelitsha:Magistrate Office: RA	Public Works	EC	Amatole	Buffalo City	R 11,699,811	R 14,443,758	133
National Youth Service	Germiston Magistrate	Justice and Constitutional Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,530,000	R 4,225,857	20
National Youth Service	Grahamstown: 6 SAI Military bas	Public Works	EC	Cacadu	Makana	R 2,076,049	R 1,764,007	10
National Youth Service	Hankey: Magistrate Office: Const	Public Works	EC	Cacadu	Kouga	R 18,200,521	R 16,444,329	54
National Youth Service	Cradock: Police Station: Construc	Public Works	EC	Chris Hani	Inxuba Yethemba	R 80,616,197	R 55,334,194	195
National Youth Service	Tarkastad: Magistrate Office: Sec	Public Works	EC	Chris Hani	Tsolwana	R 4,845,000	R 3,908,892	60
National Youth Service	Langebaan:4 Specs Forces Regum	Defence	WC	West Coast	Saldanha Bay	R 82,500,000	R 74,195,000	29
National Youth Service	Johannesburg High Court	Justice and Constitutional Dev	GP	Johannesburg Metro	Johannesburg Metro	R 47,000,000	R 6,100,000	39
National Youth Service	Utreth Justice	Justice and Constitutional Dev	KN	Zululand	eDumbe	R 21,054,000	R 603,000	23
National Youth Service	King Williams Town: Flats: Com	Public Works	EC	Amatole	Buffalo City	R 4,681,649	R 4,791,239	35
National Youth Service	East London: Woodbrook SAPS:	Public Works	EC	Amatole	Buffalo City	R 14,307,831	R 12,140,187	186
National Youth Service	skilpadhek borderpost-upgrading	Public Works	NW	Central	Ramotshere Moiloa	R 324,939,405	R 21,752,281	763
National Youth Service	Pretoria: Central Government Offi	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 119,415,776	R 20,481,996	109
National Youth Service	Pretoria Magistrates Office: Phase	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 11,430,685	R 683,769	34
National Youth Service	PRETORIA: SAPS SILVERTON	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,213,486	R 12,212,084	13
National Youth Service	Port Elizabeth: Gelvandale: Branc	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 17,062,168	R 20,000,882	203
National Youth Service	Goodwood Prison:Maintenance fo	Correctional Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 29,675,492	R 10,205,371	5
	BLOEMSPRUIT AFB: R&R TO		FS					1
National Youth Service	George: Magistrate's Office: Addi	Correctional Services	WC	Eden	Hessequa	R 18,618,372	R 14,529,072	19
National Youth Service	Chatsworth SAPS	SA Police Service	KN	eThekwin Metro	eThekwin Metro	R 97,738,000	R 14,000,000	1
National Youth Service	Cape Town: Roeland Street Repai	Correctional Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,248,879	R 18,697,690	15
National Youth Service	Cape Town: Parliament Africa Ho	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 29,232,645	R 23,978,629	7
National Youth Service	Malmesbury Prison: Old and New	Correctional Services	WC	West Coast	Swartland	R 20,462,081	R 20,000,000	36
National Youth Service	Utreth SAPS	SA Police Service	KN	Zululand	eDumbe	R 34,659,000	R 8,205,371	41
National Youth Service	PMB Old Magistrate Court	Justice and Constitutional Dev	KN	UMgungundlovu	Mkhambathini	R 63,000,000	R 13,000,000	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Cape Town:2 Military Hospital:R	Defence	WC	City of Cape Town Metro	City of Cape Town Metro	R 26,786,359	R 11,183,739	2
National Youth Service	Worcester:Brandvlei Prison Farm	Correctional Services	WC	Cape Winelands	Breede Valley	R 286,930,000	R 112,828,400	39
National Youth Service	Langebaan:4 Specs Forces Regim	Defence	WC	West Coast	Saldanha Bay	R 82,500,000	R 18,065,000	7
National Youth Service	Dunnotar:35 Engineering Suppor	Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 21,870,229	R 9,470,409	14
National Youth Service	Ceres: Warm Bokkeveld Prison:U	Correctional Services	WC	Cape Winelands	Witzenberg	R 176,632,905	R 52,063,371	22
National Youth Service	Cape Town Single Quarters:Pinel	SA Police Service	WC	City of Cape Town Metro	City of Cape Town Metro	R 38,194,994	R 33,060,000	9
National Youth Service	New Hanover Prison	Justice and Constitutional Dev	KN	UMgungundlovu	uMshwathi	R 23,608,000	R 10,000,000	50
National Youth Service	Cape Town: Pollsmoor Prison: M	Correctional Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,934,413	R 17,525,122	24
National Youth Service	Paarl: Drakenstein Prison: Group4	Correctional Services	WC	Cape Winelands	Drakenstein	R 20,865,601	R 9,660,513	38
	GERMISTON PRISON		GP					23
	Brandvlei Prison: Replacement of		WC					57
	Africa House: Renovations to acc		WC					8
	2 Military Hospital: RAMP (Buil		WC					16
	Skilpadhek Boarderpost-Upgradin		NW					134
	KAKAMAS SAPS R&R TO CO		NC					25
	DANIELSKUIL PERIODICAL C		NC					25
	KROONSTAD PRISON: RAMP		FS					1
	BARKLY WEST PRISON: R&R		NC					16
	Goodwood Prison: RAMP (Mech		WC					5
	BOKSBURG PRISON		GP					27
	ZAMDELA SAPS: CONSTRUC		FS					55
	VIERFONTEIN SAPS: ADDITI		FS					45
	TEMPE BLOEMFONTEIN: R&		FS					30
	KROONSTAD PRISON: RAMP		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
	COLESBURG CORRECTIONAL		NC					30
	Roeland Street Accomodation: Re		WC					17
	Kimbelly New Generation Correcti	Correctional Services	NC	Frances Baard	Sol Plaatjie	R 148,312,750	R 117,457,221	279
National Youth Service	Oudtshoorn Prison: Old and New	Correctional Services	WC	Eden	Oudtshoorn	R 11,887,868	R 12,044,511	52
National Youth Service	East London: Magistrate Office:	Public Works	EC	Amatole	Buffalo City	R 5,672,402	R 4,782,672	6
	Worcester Prison: RAMP (Mecha		WC					16
	Van Rhynsdorp Prison: Replace e		WC					23
	SAPS: Da Gamaskop: Upgrading		WC					6
	Ceres: Warm Bokkeveld Prison:		WC					51
	SAPS Milnerton: Upgrading of P		WC					24
	George: Thembaletu Magistrates		WC					22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Pollsmoor Prison: RAMP (Mecha		WC					13
	Pinelands Barracks: Single Quarte		WC					8
	Parow: Forensic Science Building		WC					42
	Paarl Drakenstein Prison: RAMP		WC					20
	Oudtshoorn Prison: RAMP (Mech		WC					19
	Malmesbury Prison RAMP (Build		WC					22
	KROONSTAD PRISON: RAMP		FS					1
	SAPS Oudtshoorn: Upgrading of		WC					3
	BLOEMSPRUIT AFB: R&R TO		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	HOBHOUSE MAGISTRATES O		FS					30
	HEIDEDAL: CONSTRUCTION		FS					40
	HARRISMITH MAGISTRATES		FS					25
	KROONSTAD PRISON: RAMP		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					25
	KROONSTAD PRISON: RAMP		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
Facilities & Infrastructure Devel	Upington Referral Hospital	Public Works	NC	Siyanda	Khara Hais	R 479,547,427	R 278,560,075	960
	CLOCOLAN SAPS STATION: R		FS					36
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	KROONSTAD PRISON: RAMP		FS					1
	BLOEMSPRUIT AFB: R&R TO		FS					1
	KROONSTAD PRISON: RAMP		FS					1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 3

Government Sector : Infrastructure

Department :

Number of Projects : 8

Average manual workers daily wage rate: R 60.00
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Totals :	R 1,085,411,771	R 1,261,154,518	649
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	Beaufort West Multipurpose Cent		WC	Central Karoo	Beaufort West	R 280,000	R 259,000	50
	Kimbely New Generation Correcti	Correctional Services	NC	Frances Baard	Sol Plaatjie	R 148,312,750	R 117,457,221	279
National Youth Service	Brandvlei Prison Farm: Replacem	Correctional Services	WC	Cape Winelands	Breede Valley	R 286,930,000	R 272,208,400	52
Labour Intensive Programme	Makhwilima Construction		MP	Nkangala	Thembisile	R 100,000,000	R 100,000,000	15
	Parow: Forensic Laboratory: Cons	SA Police Service	WC	City of Cape Town Metro	City of Cape Town Metro	R 358,982,174	R 512,741,289	127
	Worcester Prison: Repairs and ma	Correctional Services	WC	Cape Winelands	Breede Valley	R 9,934,353	R 4,828,135	27
National Youth Service	Oudtshoorn Prison:Old and New	Correctional Services	WC	Eden	Oudtshoorn	R 11,887,868	R 6,027,373	11
	Vanrhysdorp Prison: REplace exis	Correctional Services	WC	West Coast	Matzikama	R 169,084,626	R 247,633,100	88

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 4

Government Sector : Environmental & Culture

Department : Environmental Affairs and Tourism

Number of Projects : 183

Average manual workers daily wage rate: R 60.52
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Totals :	R 7,850,259,036	R 190,912,907	20,192
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	FS - Establishment of Central Co	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 977,404	R 126,849	37
Sustainable Land Based (Workin	Upper Mzintlava	Environmental Affairs and To	KN	Sisonke	Greater Kokstad	R 1,512,000	R 931,908	104
Sustainable Land Based (Workin	AP1- Rehab. of Coastal Forest in	Environmental Affairs and To	EC	O.R.Tambo	Port St Johns	R 1,969,394	R 2,139,271	448
Sustainable Land Based (Land C	Central Karoo River Works	Environmental Affairs and To	WC	Central Karoo	Beaufort West	R 600,000	R 145,000	22
Working for the Coast	NC - WfIC SANParks Groen and	Environmental Affairs and To	NC	Namakwa	Kamiesberg	R 4,372,123	R 3,635,171	165
People and Parks	MOTUMO GAME RESERVE	Environmental Affairs and To	LP	Capricorn	Molemole	R 1,000,000	R 773	33
Sustainable Land Based (Land C	Herold Alien Clearing	Environmental Affairs and To	WC	Eden	Hessequa	R 50,000	R 39,265	6
Working for Tourism	EC - Wild Coast Tourism Road Si	Environmental Affairs and To	EC	O.R.Tambo	Mbizana	R 1,712,499	R 1,480,675	175
Working for Tourism	IP - GSLWP Infrastructure	Environmental Affairs and To	KN	Umkhanyakude	St Lucia Park	R 10,000,000	R 2,287,707	791
People and Parks	EC - Ntlangano Community Reser	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 382,541	R 49,541	17
People and Parks	AP1 - Alternatives to Swamp Fore	Environmental Affairs and To	KN	Umkhanyakude	St Lucia Park	R 2,000,000	R 482,752	490
Sustainable Land Based (Workin	NW - Taung Dam	Environmental Affairs and To	NW	Bophirima	Greater Taung	R 1,406,012	R 1,454,188	79
Working for the Coast	EC - WfIC keiskammahoeck to Ken	Environmental Affairs and To	EC	Cacadu	Ndlambe	R 3,100,000	R 2,316,014	312
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs and To	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,866,320	R 2,278,616	368
Sustainable Land Based (Land C	AP1 - Maluti-a-Phofung Greening	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 998,007	R 141,791	14
Working for Tourism	EC - Umgano Integrated Commun	Environmental Affairs and To	EC	Alfred Nzo	Umkhanyakude	R 1,830,092	R 1,471,214	102
Sustainable Land Based (Workin	Tsitsikamma	Environmental Affairs and To	EC	Cacadu	Sunday's River Valley	R 970,340	R 319,101	25
Sustainable Land Based (Workin	Molopo	Environmental Affairs and To	NW	Central	Mafikeng	R 1,600,000	R 606,008	83
Working for Tourism	AP1 - Motumo Game Reserve	Environmental Affairs and To	LP	Capricorn	Molemole	R 210,975	R 137,626	32
Sustainable Land Based (Workin	Upper Mzimvubu	Environmental Affairs and To	EC	Alfred Nzo	Matatiele	R 1,659,960	R 1,054,514	120
Sustainable Land Based (Workin	KZN Midlands	Environmental Affairs and To	KN	Uthukela	Imbabazane	R 1,188,000	R 527,402	107
Working for the Coast	EC - Mussel Rehabilitation and F	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,464,914	R 643,086	131
Working for the Coast	WC - WfIC Plettenburg Bay to Ca	Environmental Affairs and To	WC	Eden	George	R 4,283,729	R 3,023,789	184
Working for Tourism	EC - Ntlangano Community Natur	Environmental Affairs and To	EC	O.R.Tambo	Mhlontlo	R 3,259,673	R 1,116,666	83

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Devil's Claw Medicinal Plant	Environmental Affairs and To	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 5,396,622	R 4,839,920	24
Sustainable Land Based (Workin	Gauteng South	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 2,052,000	R 320,626	119
Sustainable Land Based (Workin	Gauteng North	Environmental Affairs and To	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,864,653	R 89,830	95
People and Parks	AP3 - WC - Dev. of Driftsands N	Environmental Affairs and To	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,049,998	R 427,176	50
People and Parks	AP2 - Sani Pass Border Post Relo	Environmental Affairs and To	KN	Sisonke	Kwa Sani	R 1,448,565	R 815,889	78
Sustainable Land Based (Workin	Upper Sabie	Environmental Affairs and To	MP	Ehlanzeni	Thaba Chweu	R 1,055	R 469	109
Working for Tourism	WC - Wftc SE Metro (Strandfont	Environmental Affairs and To	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,799,654	R 1,415,302	252
Working for Tourism	EC - Beekeeping	Environmental Affairs and To	EC	O.R.Tambo	Nyandeni	R 380,170	R 312,738	98
Working for Tourism	AP1 - Mandela Yard (Alex Precin	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 218,900	R 293,038	32
Sustainable Land Based (Workin	EC - Mbizana Nature Reserve	Environmental Affairs and To	EC	O.R.Tambo	Mbizana	R 2,459,856	R 2,215,454	40
Sustainable Land Based (Land C	LP - Mafefe Fish Farming	Environmental Affairs and To	LP	Capricorn	Lepele-Nkumpi	R 162,234	R 77,618	41
Sustainable Land Based (Workin	IP - Agulhas National Park	Environmental Affairs and To	WC	Overberg	Cape Agulhas	R 21,004,267	R 2,155,853	125
Sustainable Land Based (Workin	Duiwenhoks	Environmental Affairs and To	WC	Eden	Hessequa	R 1,296,000	R 319,571	52
Working for Tourism	MANQONDO TOURISM & INF	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,200,000	R 2,976,486	66
Sustainable Land Based (Workin	Esselen Park	Environmental Affairs and To	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 246,099	41
Sustainable Land Based (Workin	West Coast	Environmental Affairs and To	WC	West Coast	Cederberg	R 1,409,984	R 332,298	77
Sustainable Land Based (Workin	EC - Xonxa Aquacultural	Environmental Affairs and To	EC	Chris Hani	Emalahleni EC	R 1,242,709	R 557,098	37
Working for Tourism	LP - Bolebedu Cultural Village	Environmental Affairs and To	LP	Mopani	Greater Letaba	R 458,198	R 227,687	1
Working for Tourism	KZN -Muzi Pan Canoeing	Environmental Affairs and To	KN	Umkhanyakude	Jozini	R 670,000	R 286,590	8
Sustainable Land Based (Workin	Gauteng East	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 2,446,707	R 122,109	143
Working for the Coast	WC/WFTC Rooiels to Quoin Poin	Environmental Affairs and To	WC	Overberg	Overstrand	R 1,818,000	R 734,244	165
Working for Tourism	FS - Eastern Free State Tourism R	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 831,450	R 754,140	112
Sustainable Land Based (Workin	KZN - KwaMashu Indigenous Pla	Environmental Affairs and To	KN	eThekwin Metro	eThekwin Metro	R 654,556	R 349,413	39
Sustainable Land Based (Workin	Maputaland	Environmental Affairs and To	KN	Umkhanyakude	Umlahlaluyalingana	R 1,188,000	R 464,574	106
Sustainable Land Based (Workin	Upper Usutu	Environmental Affairs and To	MP	Gert Sibande	Albert Luthuli	R 682,015	R 160,783	34
Working for Tourism	Vusubuntu Cultural Village & Inf	Environmental Affairs and To	EC	Chris Hani	Inxuba Yethemba	R 954,772	R 1,170,047	194
Sustainable Land Based (Land C	EC - Sakhisizwe Greening Project	Environmental Affairs and To	EC	Chris Hani	Sakhisizwe	R 4,209,450	R 4,008,779	213
Working for the Coast	KZN - Wftc Port Edward to Scott	Environmental Affairs and To	KN	Ugu	Vulamehlo	R 5,756,262	R 5,069,080	212
Working for the Coast	EC - Wftc Mbashe to Kei river (O	Environmental Affairs and To	EC	Amatole	Mnquma	R 1,347,446	R 790,389	200
	Agulhas NP: PEP: Development	Environmental Affairs and To	WC	Overberg	Cape Agulhas	R 12,969,889	R 7,547,937	107
Working for the Coast	- Wftc Mthatha mouth to Mngazi	Environmental Affairs and To	EC	O.R.Tambo	Nyandeni	R 3,166,667	R 2,106,238	319
Working for Tourism	FS - Accommodation Facilities at	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,444,571	R 664,338	99
Working for the Coast	EC - Wftc Ntlongana to Mthatha	Environmental Affairs and To	EC	Amatole	Mbhashe	R 2,824,289	R 2,432,677	320
Sustainable Land Based (Workin	Golden Gate	Environmental Affairs and To	FS	Thabo Mofutsanyane	Dihlabeng	R 850,000	R 440,719	44
Working for Tourism	LP - Schuinsdraai Nature Reserve	Environmental Affairs and To	LP	Sekhukhune	Greater Marble Hall	R 3,854,956	R 343,380	105
Working for Tourism	AP1 - Tropic of Capricorn	Environmental Affairs and To	LP	Capricorn	Molemole	R 675,354	R 310,378	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	LP - Vha Tsonga Cultural Village	Environmental Affairs and To	LP	Vhembe	Makhado	R 253,867	R 159,653	76
Working for the Coast	WC - Wftc Melkbosstrand to Hou	Environmental Affairs and To	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,217,646	R 1,539,724	184
Sustainable Land Based (CASP)	UMTATA GREENING AND CL	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,321,845	R 3,233,647	411
Working for the Coast	KZN - Wftc Umgababa to Tongaa	Environmental Affairs and To	KN	eThekweni Metro	eThekweni Metro	R 5,604,464	R 2,661,930	288
Working for the Coast	EC - Wftc Mngazi to Manteku Ri	Environmental Affairs and To	EC	O.R.Tambo	Port St Johns	R 1,859,121	R 2,544,380	175
Working for Tourism	LP - Tropic of Capricorn Phase 2	Environmental Affairs and To	LP	Capricorn	Molemole	R 281,882	R 223,074	8
Sustainable Land Based (CASP)	AP1 - Botanical Gardens - Makan	Environmental Affairs and To	EC	Cacadu	Makana	R 11,071,429	R 9,460,054	167
Working for Tourism	EC - Port St Johns Tourism Cente	Environmental Affairs and To	EC	O.R.Tambo	Port St Johns	R 1,955,969	R 1,145,049	63
Sustainable Land Based (Workin	AP1 - River Rehabilitation for 5 F	Environmental Affairs and To	FS	Thabo Mofutsanyane	Dihlabeng	R 4,000,000	R 1,050,382	160
Working for Tourism	IP - Wintershoek Project (Constru	Environmental Affairs and To	NC	Frances Baard	Sol Plaatjie	R 6,271,866	R 567,966	11
Sustainable Land Based (Workin	Kromme River	Environmental Affairs and To	EC	Cacadu	Kou-Kamma	R 2,160,000	R 984,727	74
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs and To	LP	Vhembe	Thulamela	R 1,088,000	R 352,442	80
Sustainable Land Based (Workin	Waterberg	Environmental Affairs and To	LP	Waterberg	Lephalale	R 3,132,000	R 1,248,397	168
Sustainable Land Based (Workin	NW - Huhudi Environmental Proj	Environmental Affairs and To	NW	Bophirima	Naledi	R 180,200	R 159,423	34
Working for Tourism	FS-Establishment of the Xhariep	Environmental Affairs and To	FS	Xhariep	Kopanong	R 343,275	R 162,786	34
Working for Tourism	FS - Maluti Thusa Bato Trail	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 397,030	R 429,082	94
Sustainable Land Based (Workin	WC - Clanwilliam Living Landsc	Environmental Affairs and To	WC	West Coast	Cederberg	R 178,976	R 257,530	72
Sustainable Land Based (Workin	Nooitgedacht	Environmental Affairs and To	MP	Gert Sibande	Albert Luthuli	R 682,015	R 138,937	24
Working for Tourism	EC - Cradock 4 Garden of Remem	Environmental Affairs and To	EC	Chris Hani	Inxuba Yethemba	R 506,051	R 55,394	24
Working for Tourism	EC - Magwa Falls Tourism Devel	Environmental Affairs and To	EC	O.R.Tambo	Qaukeni	R 238,233	R 226,946	204
Sustainable Land Based (Workin	NYS - Western Cape	Environmental Affairs and To	WC	Overberg	Overberg DMA	R 5,930,000	R 798,393	271
People and Parks	KZN - Natal National Botanical G	Environmental Affairs and To	KN	UMgungundlovu	The uMsunduzi	R 1,179,391	R 313,997	134
Sustainable Land Based (Workin	Wakkerstroom	Environmental Affairs and To	MP	Gert Sibande	Albert Luthuli	R 1,364,029	R 282,933	69
Sustainable Land Based (Workin	AP2 - GSLWP Land Rehabilitatio	Environmental Affairs and To	KN	Umkhanyakude	St Lucia Park	R 900,590	R 506,427	125
People and Parks	AP1 - Ukhahlamba Drakensberg	Environmental Affairs and To	KN	Uthukela	Okhahlamba	R 131,432	R 94,776	143
Sustainable Land Based (Workin	Kouga	Environmental Affairs and To	EC	Cacadu	Kou-Kamma	R 500,000	R 498,032	36
Sustainable Land Based (Workin	Sneezeewood	Environmental Affairs and To	KN	Sisonke	Umzimkhulu	R 1,080,000	R 692,441	64
Labour Intensive Programme	NOGOBOZA	Environmental Affairs and To	KN	Uthungulu	uMhlathuze	R 852,750	R 519,692	90
Working for Tourism	MP - Songimvelo Nature Reserve	Environmental Affairs and To	MP	Gert Sibande	Albert Luthuli	R 384,146	R 297,395	33
Sustainable Land Based (Workin	Peninsula	Environmental Affairs and To	WC	Overberg	Swellendam	R 1,500,000	R 531,281	139
People and Parks	AP3 - Rehabilitation Of Old Infrac	Environmental Affairs and To	NW	Central	Tswaing	R 125,496	R 18,708	16
Sustainable Land Based (Workin	Gatberg	Environmental Affairs and To	EC	Ukhahlamba	Elundini	R 1,364,029	R 291,209	64
	EC - W.f.t.c. Keiskammahoe to K		EC					107
Working for Tourism	EC - Motherwell Eco Tourism De	Environmental Affairs and To	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 523,124	R 112,752	27
Working for Tourism	EC - Maluti Hiking and Horse Tra	Environmental Affairs and To	EC	Alfred Nzo	Umzimvubu	R 1,093,496	R 26,693	3
Working for Tourism	EC - Cutweni and Port St Johns	Environmental Affairs and To	EC	O.R.Tambo	Qaukeni	R 345,187	R 50,637	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	EC - Bulhoek Massacre Heritage	Environmental Affairs and To	EC	Chris Hani	Lukanji	R 8,704,419	R 5,783,707	290
Working for Tourism	EC - Bongolo Dam Tourism	Environmental Affairs and To	EC	Chris Hani	Lukanji	R 262,009	R 238,232	48
Working for Tourism	EC - AbaThembu Cultural Calaba	Environmental Affairs and To	EC	Chris Hani	Emalahleni EC	R 952,500	R 672,830	116
Working for the Coast	EC - Wftc van Stadens river to Ts	Environmental Affairs and To	EC	Cacadu	Kouga	R 1,500,000	R 361,021	111
Working for the Coast	EC - Wftc SANParks Woody Cap	Environmental Affairs and To	EC	Cacadu	Ndlambe	R 2,850,000	R 1,334,691	293
Working for Tourism	Port St Johns Tourism Informatio	Environmental Affairs and To	EC	O.R.Tambo	Port St Johns	R 1,083,444	R 78,000	28
Working for the Coast	EC - Wftc Cintsa Mouth to Kei Ri	Environmental Affairs and To	EC	Amatole	Great Kei	R 2,185,483	R 841,537	123
Working on Waste	EC - Cleaning up of Motherwell	Environmental Affairs and To	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 808,570	R 126,672	26
	NC-Wftc Alex Bay, Port Nolloth		NC					54
	NAMAQUA WORKING FOR T		NC					52
	KZN-Wftc Port Edward to Scottb		KN					66
	MASILONYANA INFORMATI		FS					17
	Vusubuntu Cultural Village & Inf		EC					67
	EC-WESTERN TEMBULAND C		EC					9
	EC-Lake Gariep Development		EC					23
	EC-Lake Gariep & Pk Le Roux		EC					41
Working for Tourism	EC - Western Tembuland Cultural	Environmental Affairs and To	EC	Chris Hani	Emalahleni EC	R 4,104,003	R 54,251	18
Working for the Coast	EC - Wftc Mthamvuna to Mantek	Environmental Affairs and To	EC	O.R.Tambo	Mbizana	R 3,300,000	R 596,642	125
Working for Tourism	LP - Sekhukhune Cultural Village	Environmental Affairs and To	LP	Sekhukhune	Fetakgomo	R 200,000	R 141,112	25
Sustainable Land Based (Workin	AP1 - City Year Youth Service Su	National Treasury	GP	Johannesburg Metro	Johannesburg Metro	R 3,500,000	R 2,914,928	386
Sustainable Land Based (Workin	Agulhas	Environmental Affairs and To	WC	Overberg	Cape Agulhas	R 1,689,000	R 614,851	91
Sustainable Land Based (Workin	Rustenburg	Environmental Affairs and To	NW	Bojanala	Rustenburg	R 1,100,000	R 579,379	44
Working for Tourism	NC - Kamiesburg Tourism Devel	Environmental Affairs and To	NC	Namakwa	Kamiesberg	R 1,250,000	R 780,000	80
Working for Tourism	AP3 - Siyathemba Environmental	Environmental Affairs and To	NC	Pixley ka Seme	Siyathemba	R 2,128,424	R 529,299	76
Sustainable Land Based (Workin	Kuruman	Environmental Affairs and To	NC	Kgalagadi	Ga Segonyana	R 1,100,000	R 461,246	66
Sustainable Land Based (Workin	Verloren Valei	Environmental Affairs and To	MP	Ehlanzeni	Thaba Chweu	R 572,400	R 248,417	22
Sustainable Land Based (Workin	Steenkampsberg	Environmental Affairs and To	MP	Nkangala	Emalahleni MP	R 1,080,000	R 531,749	27
Sustainable Land Based (Workin	Save the Sand	Environmental Affairs and To	MP	Ehlanzeni	Bushbuckridge	R 1,132,000	R 449,659	28
Working for Tourism	EC - Mthamvuna Nature Reserve	Environmental Affairs and To	EC	O.R.Tambo	Mbizana	R 4,068,052	R 1,654,664	69
Sustainable Land Based (Workin	Amanzi	Environmental Affairs and To	MP	Ehlanzeni	Thaba Chweu	R 1,080,000	R 341,877	31
	EC- W.f.t.c. Cintsa Mouth to Kei		EC					62
Sustainable Land Based (Workin	Mutale	Environmental Affairs and To	LP	Vhembe	Mutale	R 2,275,290	R 950,990	96
Sustainable Land Based (Land C	AP1 - Rehab. of Riverine Thicket	Environmental Affairs and To	LP	Mopani	Greater Giyani	R 5,870,041	R 3,074,880	835
Sustainable Land Based (Workin	KZN North	Environmental Affairs and To	KN	Zululand	Abaqulusi	R 1,188,000	R 537,582	48
Working for Tourism	FS - Upgrading of Seekoeivlei Na	Environmental Affairs and To	FS	Thabo Mofutsanyane	Phumelela	R 532,000	R 300,973	58
Working for Tourism	EC - Lake Gariep Development	Environmental Affairs and To	FS	Xhariep	Kopanong	R 333,293	R 329,918	55

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Upper Wilge	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,376,000	R 475,987	114
Sustainable Land Based (Workin	Seekoeivlei	Environmental Affairs and To	FS	Thabo Mofutsanyane	Phumelela	R 1,286,280	R 355,853	72
Sustainable Land Based (Workin	Maluti A Phofung	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,484,000	R 574,527	115
Working on Waste	EC - Street Cleaning & Greening	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 653,999,983	R 650,000	99
Sustainable Land Based (Workin	Draaikraal	Environmental Affairs and To	MP	Ehlanzeni	Thaba Chweu	R 920,000	R 368,500	45
Working for Tourism	FS-BAROLONG B SELEKA VIL	Environmental Affairs and To	FS	Motheo	Mangaung	R 551,184	R 17,160	13
	EC-BULLHOEK MASSACRE H		EC					93
Working for the Coast	WC - Wftc Wilderness National P	Environmental Affairs and To	WC	Eden	George	R 3,570,703	R 1,151,331	86
Working for Tourism	KZN - Nselweni Bush Camp	Environmental Affairs and To	KN	Umkhanyakude	Hlabisa	R 87,728	R 6,000	20
Working for Tourism	FS - Lekgalong La Mantsopa	Environmental Affairs and To	FS	Motheo	Mantsopa	R 12,927,680	R 4,461,957	52
Working for Tourism	FS - Building a Guesthouse in Qw	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 1,200,000	75
Working for Tourism	EC - Rock Art Tourism	Environmental Affairs and To	EC	Cacadu	Kou-Kamma	R 1,617,955	R 1,912,290	31
Working on Waste	Betrans	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 15,048,000	R 2,624,868	252
Working on Waste	Johannesburg CBD	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 4,543,722,000	R 7,572,870	347
Working on Waste	Program in Alexander/Wynburg	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 1,172,221,200	R 1,953,700	284
Working for Tourism	NYS - West Coast	Environmental Affairs and To	WC	West Coast	West Coast DMA	R 2,145,683	R 696,728	140
Working for Tourism	NYS - Gauteng	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 5,319,246	R 686,940	383
Sustainable Land Based (Workin	KZN ı umhlauyalingana Medicin	Environmental Affairs and To	KN	Umkhanyakude	Umlahlubuyalingana	R 143,523	R 164,963	10
Working for the Coast	NW - Domestic Waste Collection	Environmental Affairs and To	NW	Central	Mafikeng	R 8,499,280	R 3,628,123	69
Working for the Coast	WC - Wftc Knysna National Park	Environmental Affairs and To	WC	Eden	Knysna	R 1,750,000	R 620,918	79
	West Coast Alien Clearing	Land Affairs	WC	West Coast	Berggrivier	R 330,000	R 330,000	14
Working for Tourism	IP - Kgalagadi Transfrontier Park	Environmental Affairs and To	NC	Siyanda	Mier	R 2,227,730	R 167,334	41
Working on Waste	LP - Mankweng Waste Buy-back	Environmental Affairs and To	LP	Capricorn	Polokwane	R 2,000,000	R 2,522,481	70
Working on Waste	Hillbrow	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 15,749,212	R 2,624,868	255
Working on Waste	Makhuduthamaga Waste Collecti	Environmental Affairs and To	LP	Sekhukhune	Makhuduthamaga	R 779,615,280	R 5,413,995	34
People and Parks	FS - Golden Gate PR Projects	Environmental Affairs and To	FS	Thabo Mofutsanyane	Golden Gate Highlands National	R 10,500,761	R 625,190	59
Sustainable Land Based (Workin	WC - Kuyasa Pilot CDM Project	Environmental Affairs and To	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,846,019	R 3,032,379	548
Working for Tourism	QAWUKENI CULTURAL VILL	Environmental Affairs and To	EC	O.R.Tambo	Qaukeni	R 6,386,405	R 232,758	125
Working for the Coast	EC - Tshani mankosi - new phase	Environmental Affairs and To	EC	O.R.Tambo	Nyandeni	R 4,500,000	R 100,000	5
	EC- BONGOLO DAM		EC					23
	EC - Cradock 4 Garden of Remem		EC					6
Working for the Coast	WC - Wftc West Coast National P	Environmental Affairs and To	WC	West Coast	Saldanha Bay	R 1,211,989	R 220,867	16
Working for the Coast	EC - BEACH PUBLIC FACILITI	Environmental Affairs and To	EC	O.R.Tambo	Port St Johns	R 1,988,339	R 44,875	58
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs and To	EC	O.R.Tambo	Nyandeni	R 4,533,075	R 613,056	6
Working for the Coast	EC - Wftc Keis/hoek river to Cint	Environmental Affairs and To	EC	Amatole	Buffalo City	R 3,984,590	R 1,021,282	94
Working on Waste	EC - Mhlontlo Waste Recycling (	Environmental Affairs and To	EC	O.R.Tambo	Mhlontlo	R 4,696,752	R 878,453	76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	KZN - iSimangaliso Coast Care	Environmental Affairs and To	KN	Umkhanyakude	Mtubatuba	R 3,166,672	R 201,900	79
Working for the Coast	EC - Wftc Tsitsikamma National	Environmental Affairs and To	EC	Cacadu	Aberdeen Plain DMA	R 38,733,976	R 565,760	45
Working for Tourism	O R TAMBO HERITAGE ROUT	Environmental Affairs and To	EC	O.R.Tambo	Mbizana	R 2,398,115	R 935,851	364
People and Parks	AP1 - Alien Clearing Greater St L	Environmental Affairs and To	KN	Umkhanyakude	St Lucia Park	R 211,867	R 233,447	126
Working for Tourism	P - Kgalagadi Project (Redesign o	Environmental Affairs and To	NC	Siyanda	Mier	R 222,773,044	R 231,906	40
Working on Waste	EC - Mmquma Clean-up and Gree	Environmental Affairs and To	EC	Amatole	Mmquma	R 2,595,333	R 1,794,833	58
Working for the Coast	WC - Wftc Agulhas National Park	Environmental Affairs and To	WC	Overberg	Cape Agulhas	R 3,791,553	R 932,074	66
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs and To	KN	Umkhanyakude	Jozini	R 1,206,807	R 846,129	16
Working for the Coast	WC - WftC West Coast (Saldanha	Environmental Affairs and To	WC	West Coast	West Coast DMA	R 12,138,620	R 7,013,320	41
Working on Waste	NW - Ifafi Waste Disposal Site	Environmental Affairs and To	NW	Bojanala	Madibeng	R 1,774,263	R 487,606	37
Working on Waste	Phomolong Waste Management P	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 1,464,069	R 1,388,969	223
Working for Tourism	IP - Kagaladi Project (Constructi	Environmental Affairs and To	NC	Siyanda	Mier	R 2,227,730	R 147,195	20
Working for Tourism	IP - Kgalagadi Project (Upgrade o	Environmental Affairs and To	NC	Siyanda	Khara Hais	R 2,227,730	R 226,680	38
Working for Tourism	EC - Wftc Nelson Mandela (08/11	Environmental Affairs and To	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,581,481	R 462,025	181
Working for Tourism	EC - UMTATA DAM TOURISM	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,957,480	R 541,067	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 5

Government Sector : Environmental & Culture

Department : Water Affairs and Forestry

Number of Projects : 365

Average manual workers daily wage rate: R 61.33
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Totals :	R 349,734,035	R 245,420,194	26,606
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WC BREEDE RIVER	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 705,682	R 705,682	66
Sustainable Land Based (Workin	WC SANDF 9SAI	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 53,000	R 22,372	26
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs and Forestry	KN	UMgungundlovu	uMngeni	R 809,749	R 567,928	164
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 172,803	R 156,715	15
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs and Forestry	KN	UMgungundlovu	Richmond	R 580,000	R 455,592	14
Sustainable Land Based (Workin	KZN Umngeni Valley	Water Affairs and Forestry	KN	UMgungundlovu	uMngeni	R 483,539	R 642,542	73
Sustainable Land Based (Workin	WCNCB SWARTBERG	Water Affairs and Forestry	WC	Eden	Kannaland	R 1,071,793	R 1,066,398	45
Sustainable Land Based (Workin	WCNCB CERES	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	R 483,769	R 589,855	59
Sustainable Land Based (Workin	WCNCB RIVERLANDS	Water Affairs and Forestry	WC	West Coast	Swartland	R 797,771	R 797,771	37
Sustainable Land Based (Workin	KZN Mkobeni	Water Affairs and Forestry	KN	UMgungundlovu	Richmond	R 384,019	R 237,084	243
Sustainable Land Based (Workin	WCNCB WATERVAL	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	R 429,802	R 407,181	26
Sustainable Land Based (Workin	WCNCB KAMMANNASSIE	Water Affairs and Forestry	WC	Eden	Oudtshoorn	R 446,891	R 484,740	32
Sustainable Land Based (Workin	WC KWAGGASKLOOF	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 1,342,844	R 1,513,096	160
Sustainable Land Based (Workin	WC BEAUFORT WEST	Water Affairs and Forestry	WC	Central Karoo	Beaufort West	R 1,432,860	R 1,363,187	268
Sustainable Land Based (Workin	WC ASBOS_DWAF	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 1,156,364	R 1,182,639	306
Sustainable Land Based (Workin	WC BERG RIVER	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 1,712,526	R 822,278	188
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs and Forestry	KN	Uthukela	Okhahlamba	R 397,280	R 319,179	61
Sustainable Land Based (Workin	KZN Valley of Thousand Hills	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	R 955,457	R 390,653	163
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs and Forestry	KN	Sisonke	Kwa Sani	R 217,480	R 160,031	63
Sustainable Land Based (Workin	KZN St Lucia Western South	Water Affairs and Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 272,514	R 121,176	25
Sustainable Land Based (Workin	KZN St Lucia Western North	Water Affairs and Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 460,000	R 411,164	74
Sustainable Land Based (Workin	WCNCB VOELVLEI	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	R 640,745	R 635,495	15
Sustainable Land Based (Workin	WC RONDEKOP	Water Affairs and Forestry	NC	Namakwa	Hantam	R 897,355	R 1,016,259	127
Sustainable Land Based (Workin	SANP Richtersveld	Water Affairs and Forestry	NC	Frances Baard	Dikgatlong	R 226,945	R 129,342	20

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Sustainable Land Based (Workin	KZN Loteni tribal	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	R 177,924	R 146,367	53
Sustainable Land Based (Workin	WC ASBOS_TCTA	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 1,867,223	R 2,518,814	164
Sustainable Land Based (Workin	WC CITRUSDAL	Water Affairs and Forestry	WC	West Coast	Cederberg	R 3,607,392	R 4,089,645	225
Sustainable Land Based (Workin	WC GROOTBRAK	Water Affairs and Forestry	WC	Eden	Mossel Bay	R 1,189,410	R 703,946	69
Sustainable Land Based (Workin	WC KARATARA	Water Affairs and Forestry	WC	Eden	Knysna	R 1,174,274	R 1,354,202	146
Sustainable Land Based (Workin	WC KNYSNA	Water Affairs and Forestry	WC	Eden	Knysna	R 1,199,035	R 1,389,362	181
Sustainable Land Based (Workin	WC UNIONDALE	Water Affairs and Forestry	WC	Eden	Mossel Bay	R 1,532,710	R 1,364,879	321
Sustainable Land Based (Workin	WC CALVINIA	Water Affairs and Forestry	WC	Eden	South Cape (Eden) DMA	R 1,458,444	R 1,917,092	270
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs and Forestry	KN	Uthukela	Okhahlamba	R 960,771	R 817,988	110
Sustainable Land Based (Workin	WC KLIPWERF	Water Affairs and Forestry	NC	Namakwa	Namakwa DMA	R 1,132,803	R 1,075,216	114
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 155,010	R 181,407	69
Sustainable Land Based (Workin	WC HERMANUS	Water Affairs and Forestry	WC	Overberg	Overstrand	R 838,182	R 761,660	28
Sustainable Land Based (Workin	WC PROTEA	Water Affairs and Forestry	WC	Overberg	Overstrand	R 614,386	R 506,278	50
Sustainable Land Based (Workin	WC BUFFELJAGTS	Water Affairs and Forestry	WC	Overberg	Swellendam	R 1,814,895	R 1,898,208	329
Sustainable Land Based (Workin	WC DUIVENHOKS	Water Affairs and Forestry	WC	Overberg	Overberg DMA	R 1,986,587	R 1,934,584	114
Sustainable Land Based (Workin	WC PAMPASS GRASS	Water Affairs and Forestry	WC	Eden	George	R 1,306,930	R 1,634,104	18
Sustainable Land Based (Workin	SANP MARAKELE	Water Affairs and Forestry	LP	Waterberg	Thabazimbi	R 674,164	R 207,645	40
Sustainable Land Based (Workin	SANP Mapungubwe	Water Affairs and Forestry	LP	Vhembe	Musina	R 275,240	R 75,911	8
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs and Forestry	LP	Vhembe	Mutale	R 1,708,015	R 720,799	98
Sustainable Land Based (Workin	WC SANDF BREDASDORP	Water Affairs and Forestry	WC	Overberg	Cape Agulhas	R 110,655	R 25,594	37
Sustainable Land Based (Workin	WC GANNABOS	Water Affairs and Forestry	WC	Central Karoo	Central Karoo DMA	R 919,962	R 782,209	103
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs and Forestry	LP	Mopani	Ba-Phalaborwa	R 1,006,958	R 275,350	2
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs and Forestry	LP	Capricorn	Lepele-Nkumpi	R 754,581	R 185,662	11
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,268,191	R 580,505	73
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,467,414	R 989,601	128
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs and Forestry	WC	Overberg	Cape Agulhas	R 3,915,220	R 1,733,898	185
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs and Forestry	WC	Overberg	Swellendam	R 258,669	R 174,520	25
Sustainable Land Based (Workin	SANP Knysna	Water Affairs and Forestry	WC	Eden	Knysna	R 4,124,517	R 1,646,697	136
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs and Forestry	EC	Cacadu	Camdeboo	R 802,531	R 374,593	37
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs and Forestry	EC	Chris Hani	Inxuba Yethemba	R 1,279,508	R 623,995	73
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs and Forestry	KN	UMgungundlovu	Richmond	R 629,928	R 351,726	47
Sustainable Land Based (Workin	KZN Pongola	Water Affairs and Forestry	KN	Zululand	uPhongolo	R 100,000	R 96,964	81
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs and Forestry	GP	Metsweding	Kungwini	R 816,688	R 78,396	12
Sustainable Land Based (Workin	WC SANDF SIMONSTOWN	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 59,000	R 24,636	30
Sustainable Land Based (Workin	EC Post Retief	Water Affairs and Forestry	EC	Amatole	Nxuba	R 1,901,950	R 952,695	7
Sustainable Land Based (Workin	EC Baviaans	Water Affairs and Forestry	EC	Cacadu	Baviaans	R 2,092,145	R 1,878,399	54

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Sustainable Land Based (Workin	EC High Altitude	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 3,328,413	R 2,774,014	12
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 682,091	R 572,176	17
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs and Forestry	KN	Uthukela	Umtshezi	R 574,033	R 845,326	193
Sustainable Land Based (Workin	WoF Cathedral Park Fire Basw	Water Affairs and Forestry	KN	Zululand	Ulundi	R 1,569,741	R 1,216,077	62
Sustainable Land Based (Workin	WoF Piet Retief Fire Base	Water Affairs and Forestry	MP	Gert Sibande	Mkhondo	R 682,496	R 560,422	28
Sustainable Land Based (Workin	WoF Kareedouw Fire Base	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 1,364,992	R 1,239,746	55
Sustainable Land Based (Workin	WoF Senekal Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Setsoto	R 1,706,240	R 1,475,795	68
Sustainable Land Based (Workin	LM_Olifants	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,063,956	R 412,132	89
Sustainable Land Based (Workin	EC Pott River	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 476,109	R 407,911	44
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs and Forestry	KN	Uthukela	Okhahlamba	R 245,200	R 138,309	52
Sustainable Land Based (Workin	WC SANDF TOWNSHIP	Water Affairs and Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 57,000	R 52,763	11
Sustainable Land Based (Workin	EC Katberg	Water Affairs and Forestry	EC	Amatole	Nkonkobe	R 1,926,121	R 2,011,366	26
Sustainable Land Based (Workin	EC Kouga	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 3,803,900	R 4,150,693	16
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,662,730	R 2,261,795	16
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs and Forestry	EC	Cacadu	Kouga	R 2,011,313	R 1,836,769	15
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs and Forestry	LP	Mopani	Greater Tzaneen	R 1,771,233	R 176,194	20
Sustainable Land Based (Workin	NC Upington	Water Affairs and Forestry	NC	Siyanda	Khara Hais	R 542,161	R 191,992	107
Sustainable Land Based (Workin	NW Swartspuit	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 1,972,966	R 677,130	172
Sustainable Land Based (Workin	EC Albany	Water Affairs and Forestry	EC	Cacadu	Makana	R 2,852,925	R 3,141,240	24
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 1,426,517	R 904,279	20
Sustainable Land Based (Workin	LM_Letaba	Water Affairs and Forestry	LP	Mopani	Greater Tzaneen	R 1,917,947	R 147,331	86
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 950,842	R 788,026	17
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 950,834	R 603,437	15
Sustainable Land Based (Workin	EC Engcobo	Water Affairs and Forestry	EC	Chris Hani	Sakhisizwe	R 284,525	R 416,655	33
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 950,866	R 765,605	118
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 794,836	R 523,461	210
Sustainable Land Based (Workin	NW Lower Kwen	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 1,901,689	R 867,226	180
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 1,178,953	R 803,435	157
Sustainable Land Based (Workin	SANP KNP North	Water Affairs and Forestry	LP	Mopani	Kruger Park North (LP)	R 1,812,271	R 791,952	48
Sustainable Land Based (Workin	SANP Mokala	Water Affairs and Forestry	NC	Frances Baard	Dikgatlong	R 332,166	R 214,968	10
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs and Forestry	NC	Siyanda	Kheis	R 729,477	R 343,971	103
Sustainable Land Based (Workin	NW Zeerust	Water Affairs and Forestry	NW	Central	Ramotshere Moiloa	R 1,585,508	R 462,637	114
Sustainable Land Based (Workin	EC Umzimv-Ntiszwa	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 848,270	R 577,625	61
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs and Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 694,212	R 423,531	32
Sustainable Land Based (Workin	WCNCB ELANDSKLOOF	Water Affairs and Forestry	WC	Overberg	Overstrand	R 459,351	R 662,801	65
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs and Forestry	EC	Amatole	Amahlathi	R 1,521,560	R 881,783	129

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Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 1,171,316	R 626,602	31
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 944,984	R 446,352	20
Sustainable Land Based (Workin	EC Lambasi	Water Affairs and Forestry	EC	O.R.Tambo	Qaukeni	R 611,477	R 421,909	30
Sustainable Land Based (Workin	EC Pondoland	Water Affairs and Forestry	EC	O.R.Tambo	Port St Johns	R 2,800,622	R 1,862,412	147
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs and Forestry	KN	Sisonke	Kwa Sani	R 177,924	R 124,351	71
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs and Forestry	EC	O.R.Tambo	Nyandeni	R 1,633,395	R 1,081,807	106
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs and Forestry	EC	Amatole	Great Kei	R 190,195	R 159,034	32
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	R 1,508,094	R 1,778,810	362
Sustainable Land Based (Workin	SANP Augrabies	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 450,305	R 142,924	13
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs and Forestry	NC	Namakwa	Karoo Hoogland	R 1,133,315	R 545,586	68
Sustainable Land Based (Workin	SANP Namaquwa	Water Affairs and Forestry	NC	Namakwa	Namakwa DMA	R 391,933	R 262,313	32
Sustainable Land Based (Workin	SANP West Coast	Water Affairs and Forestry	WC	West Coast	Saldanha Bay	R 1,383,108	R 455,876	81
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,089,889	R 905,228	25
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,902,239	R 610,471	72
Sustainable Land Based (Workin	SANP Karoo	Water Affairs and Forestry	WC	Central Karoo	Central Karoo DMA	R 229,812	R 139,727	12
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 3,917,119	R 1,871,774	273
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs and Forestry	EC	O.R.Tambo	Port St Johns	R 1,497,786	R 944,795	31
Sustainable Land Based (Workin	NW Bophirima	Water Affairs and Forestry	NW	Bophirima	Kagisano	R 1,674,799	R 862,711	165
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs and Forestry	LP	Vhembe	Makhado	R 1,526,198	R 86,885	21
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs and Forestry	LP	Vhembe	Makhado	R 1,509,824	R 88,198	15
Sustainable Land Based (Workin	LM_Verena	Water Affairs and Forestry	MP	Nkangala	Thembisile	R 666,270	R 201,284	54
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,239,831	R 473,187	277
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs and Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,298,556	R 215,838	126
Sustainable Land Based (Workin	NW Koster	Water Affairs and Forestry	NW	Bojanala	Kgetlengrivier	R 1,441,768	R 860,750	180
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs and Forestry	NW	Bojanala	Rustenburg	R 1,381,037	R 357,997	138
Sustainable Land Based (Workin	NW Hexriver	Water Affairs and Forestry	NW	Bojanala	Rustenburg	R 1,940,609	R 859,252	242
Sustainable Land Based (Workin	EC Barkly East	Water Affairs and Forestry	EC	Ukhahlamba	Senqu	R 1,046,229	R 586,818	20
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 834,005	R 511,716	48
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs and Forestry	NW	Bojanala	Kgetlengrivier	R 681,164	R 671,391	151
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 978,554	R 357,093	47
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 1,711,212	R 1,356,594	15
Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 1,188,320	R 959,775	14
Sustainable Land Based (Workin	EC Tsomo	Water Affairs and Forestry	EC	Chris Hani	Emalaheni EC	R 1,901,593	R 1,554,923	41
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs and Forestry	EC	Chris Hani	Sakhisizwe	R 903,417	R 744,426	14
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs and Forestry	EC	Amatole	Buffalo City	R 475,488	R 175,008	27
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs and Forestry	EC	Amatole	Buffalo City	R 2,096,900	R 1,316,682	74

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Sustainable Land Based (Workin	EC Hogsback	Water Affairs and Forestry	EC	Amatole	Nkonkobe	R 1,331,366	R 926,547	32
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs and Forestry	EC	Amatole	Amahlathi	R 1,711,755	R 936,429	85
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs and Forestry	MP	Ehlanzeni	Kruger Park South (MP)	R 2,120,060	R 1,209,628	110
Sustainable Land Based (Workin	EC Mooi River	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 379,921	R 190,734	44
Sustainable Land Based (Workin	KZN Upper mvoti	Water Affairs and Forestry	KN	Umzinyathi	uMvoti	R 497,664	R 324,373	38
Sustainable Land Based (Workin	SANP Addo	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,948,887	R 1,858,407	104
Sustainable Land Based (Workin	WCNCB STEENBRAS	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 302,894	R 327,698	14
Sustainable Land Based (Workin	WCNCB UPPER PALMIET	Water Affairs and Forestry	WC	Overberg	Theewaterskloof	R 269,704	R 163,699	1
Sustainable Land Based (Workin	WCNCB DE HOOP	Water Affairs and Forestry	WC	Overberg	Overberg DMA	R 801,435	R 832,131	62
Sustainable Land Based (Workin	WCNCB GENADENDAL	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 1,310,092	R 1,403,254	91
Sustainable Land Based (Workin	WCNCB GROOTVADERSBOS	Water Affairs and Forestry	WC	Eden	George	R 364,696	R 362,584	40
Sustainable Land Based (Workin	WCNCB MARLOTH	Water Affairs and Forestry	WC	Overberg	Swellendam	R 247,027	R 250,328	9
Sustainable Land Based (Workin	FS Boshoff	Water Affairs and Forestry	FS	Lejweleputswa	Tokologo	R 943,370	R 720,504	220
Sustainable Land Based (Workin	WCNCB WALKERBAY	Water Affairs and Forestry	WC	Overberg	Overstrand	R 715,476	R 715,878	47
Sustainable Land Based (Workin	KZN Kwanongoma	Water Affairs and Forestry	KN	Zululand	Nongoma	R 200,000	R 272,521	98
Sustainable Land Based (Workin	WC LEEU GAMKA	Water Affairs and Forestry	WC	Central Karoo	Prince Albert	R 1,081,317	R 922,104	176
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 247,837	R 148,458	46
Sustainable Land Based (Workin	KZN Woodlots Umkomaas	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 567,273	R 406,604	35
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs and Forestry	KN	iLembe	eNdondakusuka	R 170,000	R 93,138	48
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs and Forestry	KN	Uthukela	Okhahlamba	R 245,200	R 110,000	48
Sustainable Land Based (Workin	KZN St Lucia Futululu	Water Affairs and Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 909,597	R 285,629	80
Sustainable Land Based (Workin	KZN St Lucia - Eastern Shores	Water Affairs and Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 677,786	R 570,752	24
Sustainable Land Based (Workin	KZN Outer west	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	R 338,862	R 250,606	11
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	R 206,145	R 149,574	43
Sustainable Land Based (Workin	KZN Nkandla	Water Affairs and Forestry	KN	Uthungulu	Nkandla	R 710,733	R 59,692	13
Sustainable Land Based (Workin	KZN Nagle	Water Affairs and Forestry	KN	UMgungundlovu	Mkhambathini	R 790,000	R 662,166	95
Sustainable Land Based (Workin	WCNCB CAPE FLATS	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 690,841	R 634,135	15
Sustainable Land Based (Workin	FS VREDEFORT DOME	Water Affairs and Forestry	FS	Fezile Dabi	Ngwathe	R 1,776,225	R 909,701	171
Sustainable Land Based (Workin	WoF Walkerbay Fire Base	Water Affairs and Forestry	WC	Eden	Knysna	R 1,433,241	R 1,136,343	69
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs and Forestry	MP	Ehlanzeni	Kruger Park South (MP)	R 1,713,471	R 912,600	72
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 1,123,115	R 78,346	88
Sustainable Land Based (Workin	LM_Musina	Water Affairs and Forestry	LP	Vhembe	Musina	R 249,661	R 3,690	14
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs and Forestry	LP	Vhembe	Makhado	R 895,224	R 76,454	76
Sustainable Land Based (Workin	NC Ashkam	Water Affairs and Forestry	NC	Siyanda	Mier	R 564,367	R 218,742	131
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs and Forestry	NC	Namakwa	Hantam	R 382,254	R 157,245	69
Sustainable Land Based (Workin	FS MARQUARD	Water Affairs and Forestry	FS	Motheo	Mantsopa	R 763,362	R 393,250	95

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Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 1,608,576	R 960,115	485
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 980,227	R 682,042	181
Sustainable Land Based (Workin	FS LUCKOFF	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 883,358	R 564,550	124
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs and Forestry	EC	Cacadu	Sunday's River Valley	R 1,559,829	R 661,527	61
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs and Forestry	KN	Zululand	Abaqulusi	R 1,053,338	R 1,187,687	322
Sustainable Land Based (Workin	KZN Northern woodstock	Water Affairs and Forestry	KN	Uthukela	Okhahlamba	R 1,257,258	R 1,113,224	244
Sustainable Land Based (Workin	KZN Nyati	Water Affairs and Forestry	KN	Zululand	Abaqulusi	R 644,956	R 471,360	172
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 243,531	R 55,650	87
Sustainable Land Based (Workin	WCNCB HELDERBERG	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 408,920	R 425,516	8
Sustainable Land Based (Workin	WCNCB BOTRIVIER	Water Affairs and Forestry	WC	Overberg	Overstrand	R 830,574	R 770,806	66
Sustainable Land Based (Workin	WCNCB HOTTENTOTS HOLL	Water Affairs and Forestry	WC	Overberg	Theewaterskloof	R 1,305,725	R 1,274,180	48
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs and Forestry	KN	Zululand	Abaqulusi	R 916,917	R 588,204	202
Sustainable Land Based (Workin	KZN Mfule	Water Affairs and Forestry	KN	Uthungulu	uMlalazi	R 991,467	R 765,817	328
Sustainable Land Based (Workin	FS LITTLE CALEDON	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 710,936	R 621,919	49
	KZN St Lucia - Futululu		KN					16
	WoF Qwa-Qwa Fire Base		FS					12
	GP Dabula Manzi		GP					36
	GP Klerksdorp		GP					39
	KZN Bulwer Biosphere		KN					18
	KZN Goedetrou		KN					139
	KZN Hluhluwe		KN					242
	KZN Karkloof		KN					52
	KZN Lower Umfolozi		KN					71
Sustainable Land Based (Workin	WoF iThala Fire Base	Water Affairs and Forestry	KN	Zululand	eDumbe	R 1,501,491	R 1,140,594	59
	KZN Msinsi - Shongweni		KN					4
	FS Dealsville		FS					114
	KZN St Lucia - Western South		KN					5
	KZN Umgeni Valley		KN					12
	KZN Vernon Crookes		KN					57
	KZN WaterWeeds		KN					84
	WoF Cathedral Peak Fire Base		KN					23
	WoF Ehowe Fire Base		KN					22
	WoF Kwambonambi Fire Base		KN					44
	WoF Makhado Fire Base		LP					19
	WoF Marakele Fire Base		LP					24
	KZN Mkhobeni		KN					67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Kimberly	Water Affairs and Forestry	NC	Frances Baard	Sol Plaatjie	R 362,061	R 1,286	12
Sustainable Land Based (Workin	NW Tolwane River IAP Clearing	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 753,207	R 151,810	17
Sustainable Land Based (Workin	MPU Gladdespruit	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 788,935	R 895,716	48
Sustainable Land Based (Workin	MPU Kwena Dam	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 728,454	R 573,971	26
Sustainable Land Based (Workin	MPU Crocodile Tributaries	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 789,334	R 426,967	20
Sustainable Land Based (Workin	MPU Injaka Dam	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,450,725	R 449,783	59
Sustainable Land Based (Workin	NC Warrenton	Water Affairs and Forestry	NC	Frances Baard	Diamondfields (Frances Baard)	R 772,217	R 222,359	48
Sustainable Land Based (Workin	WC Bloukrans	Water Affairs and Forestry	WC	Eden	Bitou	R 440,078	R 158,198	60
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs and Forestry	NC	Pixley ka Seme	Thembelihle	R 309,031	R 39,272	58
Sustainable Land Based (Workin	MPU Louws Creek_Crocodile	Water Affairs and Forestry	MP	Ehlanzeni	Nkomazi	R 728,454	R 713,426	26
	WoF Frankfort Fire Base		FS					21
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs and Forestry	NC	Siyanda	Tsantsabane	R 456,870	R 125,435	27
	FS Hertzogville		FS					27
Sustainable Land Based (Workin	NC Britstown	Water Affairs and Forestry	NC	Pixley ka Seme	Kareeberg	R 386,008	R 386,008	53
Sustainable Land Based (Workin	NC Violsdrif	Water Affairs and Forestry	NC	Namakwa	Nama Khoi	R 332,478	R 98,230	21
	EC Baviaans Kloof		EC					4
	EC Mooi River Heads		EC					71
	EC Umnga Flats		EC					19
	EC Umnga Mac		EC					1
	EC Umnga Mac		EC					1
	WoF Tsitsikamma Fire Base		EC					28
	Mpu Driekoppies Dam		MP					13
Sustainable Land Based (Workin	MPU Dwaf-Upper Sand	Water Affairs and Forestry	MP	Ehlanzeni	Bushbuckridge	R 4,070,955	R 22,803	300
	WCNCB Gamkaberg_New		WC					1
	WoF Sekororo Fire Base		LP					39
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	WCNCB Hottentots Holland_Ne		WC					43
	WCNCB Kammanassie		WC					23
	WCNCB Lower Palmiet		WC					1
	WCNCB Verlorenvlei WfWet		WC					13
	WCNCB Voelvlei		WC					7
	WCNCB Walkerbay Nature Reser		WC					29
Sustainable Land Based (Workin	WC BRANDWACHT	Water Affairs and Forestry	WC	Eden	Mossel Bay	R 1,173,075	R 1,038,653	115
Sustainable Land Based (Workin	WC KLEINRIVER	Water Affairs and Forestry	WC	Overberg	Overstrand	R 874,490	R 952,925	72
Sustainable Land Based (Workin	WC WORCESTER	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 257,918	R 109,974	11
	WC_Kwaggaskloof		WC					1
	WC Buffeljags		WC					167
Sustainable Land Based (Workin	Vygeboom dam	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	R 568,287	R 664,003	76
	Mpu High Altitude		MP					50
	Mpu Lower Komati		MP					1
	Mpu Peebles_North		MP					10
	Mpu Roosenekal		MP					13
	Mpu White River_Current		MP					1
	WoF Belfast Fire Base		MP					24
	WoF Thulamahashe Fire Base		MP					12
	NW Groot Marico		NW					58
	WC_Kwaggaskloof		WC					1
	WC Botvlei		WC					1
	Mpu Barberton		MP					2
	WC Gannabos Fixed		WC					24
	WC Groot Brak		WC					8
	WC Hermanus_Onrus		WC					16
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC_Kwaggaskloof		WC					1
	WC Beaufort Wes		WC					152
Sustainable Land Based (Workin	NC Henkries	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 485,130	R 63,343	78
Sustainable Land Based (Workin	WoF Krugersdorp Fire Base	Water Affairs and Forestry	GP	West Rand	Mogale City	R 1,023,744	R 989,796	37
Sustainable Land Based (Workin	NC Tsineng	Water Affairs and Forestry	NC	Kgalagadi	Moshaweng	R 485,564	R 120,896	103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Kuruman	Water Affairs and Forestry	NC	Kgalagadi	Ga Segonyana	R 518,541	R 201,367	135
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 390,711	R 107,043	82
Sustainable Land Based (Workin	NC Pella	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 380,884	R 100,966	57
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs and Forestry	NC	Namakwa	Nama Khoi	R 307,048	R 93,682	62
Sustainable Land Based (Workin	NC Witbank	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 312,752	R 36,775	26
Sustainable Land Based (Workin	WoF Jansenville Fire Base	Water Affairs and Forestry	EC	Cacadu	Ikwezi	R 1,774,489	R 1,632,665	75
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs and Forestry	NC	Siyanda	Tsantsabane	R 408,639	R 42,747	84
Sustainable Land Based (Workin	WoF Ongeluksnek Fire Base	Water Affairs and Forestry	EC	Alfred Nzo	Matatiele	R 1,637,990	R 1,426,531	70
Sustainable Land Based (Workin	NC Keimoes	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 382,254	R 141,391	98
Sustainable Land Based (Workin	WoF Kokstad fire base	Water Affairs and Forestry	KN	Sisonke	Greater Kokstad	R 1,433,241	R 1,188,831	51
Sustainable Land Based (Workin	NC Nababeep	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 346,999	R 58,136	19
Sustainable Land Based (Workin	WoF Engcobo fire base	Water Affairs and Forestry	EC	Chris Hani	Intsika Yethu	R 1,842,739	R 1,312,287	80
Sustainable Land Based (Workin	WoF Stutterheim Fire Base	Water Affairs and Forestry	EC	Amatole	Amahlathi	R 3,344,230	R 2,320,543	146
Sustainable Land Based (Workin	WoF Ugie Fire Base	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 1,979,238	R 1,408,685	73
Sustainable Land Based (Workin	NC Delporthoop	Water Affairs and Forestry	NC	Frances Baard	Dikgatlong	R 339,499	R 27,646	45
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 263,901	R 170,821	100
Sustainable Land Based (Workin	NC Prieska	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 298,873	R 42,257	34
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 541,009	R 185,444	86
Sustainable Land Based (Workin	WC GRGEmergingWeeds	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,306,930	R 880,392	61
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 300,929	R 55,347	95
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs and Forestry	GP	West Rand	Mogale City	R 979,473	R 481,755	116
Sustainable Land Based (Workin	WCNCB LIMETBERG	Water Affairs and Forestry	WC	Cape Winelands	Drakenstein	R 622,338	R 702,802	1
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs and Forestry	NW	Southern	City of Matlosana	R 709,439	R 378,155	99
Sustainable Land Based (Workin	FS Upper Wilge	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 820,225	R 628,587	168
Sustainable Land Based (Workin	WoF Rondevlei Fire Base	Water Affairs and Forestry	WC	Eden	George	R 2,047,488	R 1,532,908	79
Sustainable Land Based (Workin	WoF Qwa Qwa Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 682,496	R 623,086	32
Sustainable Land Based (Workin	WoF Kwanobonambi Fire Base	Water Affairs and Forestry	KN	Uthungulu	Mbonambi	R 3,002,982	R 2,242,088	120
Sustainable Land Based (Workin	WoF Underberg Fire Base	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	R 1,501,491	R 1,214,505	59
Sustainable Land Based (Workin	WoF Makado Fire Base	Water Affairs and Forestry	LP	Vhembe	Makhado	R 1,228,493	R 983,266	53
Sustainable Land Based (Workin	WoF Nelspruit Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 5,050,470	R 4,801,726	203
Sustainable Land Based (Workin	NC Grietkwaad	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 377,564	R 44,309	82
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs and Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 910,623	R 1,021,008	113
Sustainable Land Based (Workin	WoF Suikerbosrand Fire Base	Water Affairs and Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,115,737	R 1,540,372	71
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs and Forestry	FS	Fezile Dabi	Metsimaholo	R 792,326	R 285,262	140
Sustainable Land Based (Workin	WoF Tulbach Fire Base	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	R 3,412,479	R 2,345,253	144
Sustainable Land Based (Workin	WoF Silvermine Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,706,240	R 1,218,151	62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WoF Farleigh Fire Base	Water Affairs and Forestry	WC	Eden	George	R 1,637,990	R 1,435,100	105
Sustainable Land Based (Workin	WoF Giants Castle Fire Base	Water Affairs and Forestry	KN	Zululand	Ulundi	R 1,774,489	R 1,417,893	78
Sustainable Land Based (Workin	WoF Hluhluwe Fire Base	Water Affairs and Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,433,241	R 1,079,570	55
Sustainable Land Based (Workin	WoF Port St Johns Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	Port St Johns	R 1,296,742	R 1,128,913	44
Sustainable Land Based (Workin	NC Volop	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 801,221	R 158,248	120
Sustainable Land Based (Workin	WoF Elangeni Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,252,236	R 1,365,173	82
Sustainable Land Based (Workin	WoF Sterkspruit Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,047,488	R 1,485,240	78
Sustainable Land Based (Workin	GP Hennops	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 957,649	R 735,967	205
Sustainable Land Based (Workin	WoF Zastron Fire Base	Water Affairs and Forestry	FS	Xhariep	Mohokare	R 1,637,990	R 1,440,597	63
Sustainable Land Based (Workin	WoF Tsitsikama Fire Base	Water Affairs and Forestry	EC	Chris Hani	Lukanji	R 1,501,491	R 1,182,370	61
Sustainable Land Based (Workin	WoF Bultfontein Fire Base	Water Affairs and Forestry	FS	Motheo	Mangaung	R 887,245	R 1,262,094	70
Sustainable Land Based (Workin	WoF Bethlehem Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 1,774,489	R 1,629,157	103
Sustainable Land Based (Workin	WoF Golden Gate Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,706,240	R 1,410,427	71
Sustainable Land Based (Workin	WoF Eshane Fire Base	Water Affairs and Forestry	KN	Umginyathi	uMvoti	R 1,433,241	R 1,202,756	75
Sustainable Land Based (Workin	WoF Qhuden Fire Base	Water Affairs and Forestry	KN	Uthungulu	Nkandla	R 1,706,240	R 1,348,835	41
Sustainable Land Based (Workin	WoF Vryheid Fire Base	Water Affairs and Forestry	KN	Zululand	eDumbe	R 2,456,985	R 2,180,233	97
Sustainable Land Based (Workin	WoF Sekororo	Water Affairs and Forestry	LP	Mopani	Maruleng	R 2,661,734	R 2,515,946	112
Sustainable Land Based (Workin	WoF Eshowe Fire Base	Water Affairs and Forestry	KN	Uthungulu	Mthonjaneni	R 1,501,491	R 1,211,292	63
Sustainable Land Based (Workin	GP Jukeskei	Water Affairs and Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,284,679	R 1,427,239	167
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,006,918	R 945,968	108
Sustainable Land Based (Workin	GP Magalies	Water Affairs and Forestry	GP	West Rand	Mogale City	R 861,261	R 509,787	100
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs and Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 1,010,523	R 899,019	26
Sustainable Land Based (Workin	WoF Grootvadersbosch Fire Base	Water Affairs and Forestry	WC	Overberg	Swellendam	R 1,569,741	R 1,086,464	63
Sustainable Land Based (Workin	WoF Swellendam Fire Base	Water Affairs and Forestry	WC	Overberg	Swellendam	R 3,275,980	R 2,388,704	108
Sustainable Land Based (Workin	GP Sesmylspruit IDT	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 939,481	R 774,823	11
Sustainable Land Based (Workin	MPU Blyde River	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,055,124	R 990,398	88
Sustainable Land Based (Workin	MP Barberton	Water Affairs and Forestry	MP	Ehlanzeni	Umgindi	R 1,190,576	R 1,373,240	107
Sustainable Land Based (Workin	High Altitude	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,900,321	R 714,478	88
Sustainable Land Based (Workin	WoF Vrolijkheid Fire Base	Water Affairs and Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,637,990	R 1,100,891	45
Sustainable Land Based (Workin	WoF Graskop Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 3,548,979	R 2,664,932	176
Sustainable Land Based (Workin	GP Environmental Education	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 395,298	R 138,356	7
Sustainable Land Based (Workin	WoF Kwagubeshe Fire Base	Water Affairs and Forestry	KN	Ugu	Vulamehlo	R 1,842,739	R 1,488,022	68
Sustainable Land Based (Workin	WoF Shafon Fire Base	Water Affairs and Forestry	KN	eThekweni Metro	eThekweni Metro	R 3,617,228	R 2,748,451	140
Sustainable Land Based (Workin	WoF Shongweni Fire Base	Water Affairs and Forestry	KN	eThekweni Metro	eThekweni Metro	R 1,637,990	R 1,292,097	60
Sustainable Land Based (Workin	WoF Lethaba Fire Base	Water Affairs and Forestry	LP	Mopani	Greater Letaba	R 1,637,990	R 1,359,046	65
Sustainable Land Based (Workin	WoF Soekmeaar Fire Base	Water Affairs and Forestry	LP	Capricorn	Molemole	R 1,706,240	R 1,483,269	58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WoF Warburton Fire Base	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	R 1,842,739	R 1,691,011	64
Sustainable Land Based (Workin	WoF Franfort Fire Base	Water Affairs and Forestry	FS	Fezile Dabi	Mafube	R 1,433,241	R 1,259,579	70
Sustainable Land Based (Workin	WoF Harrismith Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,637,990	R 1,196,726	61
Sustainable Land Based (Workin	WoF Thulamahashe	Water Affairs and Forestry	MP	Ehlanzeni	Bushbuckridge	R 750,745	R 719,995	36
Sustainable Land Based (Workin	WoF Ndumo Fire Base	Water Affairs and Forestry	KN	iLembe	Ndwedwe	R 1,706,240	R 1,372,937	64
Sustainable Land Based (Workin	WoF Nkomazi Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Nkomazi	R 2,183,987	R 1,629,247	81
Sustainable Land Based (Workin	Hazyview Sabaan	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 527,166	R 484,822	79
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,129,272	R 975,238	54
Sustainable Land Based (Workin	WoF Jonkershoek Fire Base	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 1,433,241	R 527,911	77
Sustainable Land Based (Workin	WoF Fisantekraal Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,842,739	R 1,430,178	100
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 921,282	R 741,032	84
Sustainable Land Based (Workin	WoF Newlands Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,320,486	R 1,711,124	88
Sustainable Land Based (Workin	WoF Uniondale Fire Base	Water Affairs and Forestry	WC	Eden	George	R 2,866,483	R 2,263,581	80
Sustainable Land Based (Workin	WoF Witfontein Fire Base	Water Affairs and Forestry	WC	Eden	George	R 1,910,988	R 1,704,901	108
Sustainable Land Based (Workin	WoF Marakele Fire Base	Water Affairs and Forestry	LP	Waterberg	Thabazimbi	R 1,637,990	R 1,015,709	68
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs and Forestry	GP	West Rand	Mogale City	R 1,071,479	R 909,838	61
Sustainable Land Based (Workin	WoF Loskopdam Fire Base	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,569,741	R 1,359,616	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 6

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 17

Average manual workers daily wage rate: R 81.76
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Totals :	R 559,374,042	R 121,582,737	827
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	New World Cleaning Landscapin	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 349,700	R 174,850	5
	Spot settler development primary	Public Works	EC	Amatole	Buffalo City	R 734,131	R 120,000	6
Working on Waste	Soshanguve waste management pi	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,300,000	R 1,815,600	153
	lavela cleaning and landscaping p	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 559,689	R 186,000	4
	New world cleaning and landscapi	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 792,000	R 99,000	5
Working on Waste	Thulamela food for waste	Public Works	LP	Vhembe	Thulamela	R 945,000	R 156,000	96
	Spots Settlers Development	Public Works	EC	Amatole	Buffalo City	R 700,000	R 183,531	20
	Vumbelihle cleaning and gardenin	Public Works	EC	Cacadu	Baviaans	R 216,000	R 108,000	5
Working on Waste	FOOD FOR WASTE PROGRA	Public Works	LP	Capricorn	Lepele-Nkumpi	R 120,100,000	R 25,120,000	94
Working on Waste	FOOD FOR WASTE PROGRA	Public Works	LP	Vhembe	Thulamela	R 93,600,000	R 36,995,000	100
	Lavela Cleaning and Landscaping	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 559,680	R 279,840	13
	Vumbelihle Cleaning Services Pri	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 428,085	R 160,531	7
	Masichume Cleaning Primary Co	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 500,943	R 60,600	18
Working on Waste	FOOD FOR WASTE PROGRA	Public Works	EC	Alfred Nzo	Umzimvubu	R 120,100,000	R 10,061,100	104
Working on Waste	FOOD FOR WASTE	Public Works	EC	O.R.Tambo	Mhlontlo	R 120,100,000	R 21,269,050	96
Working on Waste	FOOD FOR WASTE PROGRA	Public Works	LP	Sekhukhune	Fetakgomo	R 94,500,000	R 24,645,500	95
	Vukuzame Cleaning Services	Public Works	EC	Chris Hani	Inkwanca	R 888,814	R 148,135	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 7

Government Sector : Environmental & Culture

Department :

Number of Projects : 246

Average manual workers daily wage rate: R 44.27
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Totals :	R 25,924,750	R 20,666,871	2,301
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	NDENGEZA XIZAMBHANI CO		LP					1
	TSHANDAMA CLOTHING MA		LP					1
	TSHANDAMA CLOTHING MA		LP					1
	TSHANDAMA CLOTHING MA		LP					1
	TSHANDAMA CLOTHING MA		LP					1
	TSHANDAMA CLOTHING MA		LP					1
	TSHANDAMA CLOTHING MA		LP					1
	TSHANDAMA CLOTHING MA		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	SILONDOLOZA AMANZI		MP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	MUTARIKO		MP					16
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	NDENGEZA XIZAMBHANI CO		LP					1
	FANANG DIATLA ARTS & CU		LP					24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	COMBO & MARU A PULA MU		LP					14
	CELEBRATE YOUTH THEART		LP					13
	BASWA ITSOSENG ENTERTAI		LP					17
	YOUTH OF VULAMEHLO MU		KN					16
	KZN - NATIONAL NATAL BOT		KN					44
	NDENGEZA XIZAMBHANI CO		LP					1
	Progressive Group		MP					1
Working for Tourism (Investing)	BOTSALANO ART PROJECTS	Arts and Culture	NW	Central	Mafikeng	R 500,000	R 125,000	10
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	TSHANDAMA CLOTHING MA		LP					1
	Progressive Group		MP					1
	GCINALISHONA CO-OPERATI		KN					11
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	Progressive Group		MP					1
	TSHANDAMA CLOTHING MA		LP					1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Progressive Group		MP					1
Working for Tourism (Investing	GOOD HOPE COMMUNITY OR	Arts and Culture	NW	Bojanala	Madibeng	R 500,000	R 500,000	1
	KWANODALANE CRAFT		KN					20
Working for Tourism (Investing	Sizama Impilo Sewing Group	Arts and Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 500,000	10
Working for Tourism (Investing	Hihlurile Skills Development Co	Arts and Culture	LP	Mopani	Greater Giyani	R 1,000,000	R 750,000	21
Working for Tourism (Investing	Silulu Craft Development Project	Arts and Culture	MP	Ehlanzeni	Mbombela	R 750,000	R 750,000	23
Working for Tourism (Investing	Ndengeza Xizambhani Communit	Arts and Culture	LP	Mopani	Greater Giyani	R 500,000	R 500,000	25
Working for Tourism (Investing	BASADI PHAPHAMANG CRAFT	Arts and Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 125,000	40
Working for Tourism (Investing	Mutariko Arts and Culture Project	Arts and Culture	MP	Ehlanzeni	Mbombela	R 500,000	R 500,000	15
Working for Tourism (Investing	Silondoloza Amanzi Project	Arts and Culture	MP	Nkangala	Thembisile	R 500,000	R 500,000	19
Working for Tourism (Investing	Simunye Cultural Group	Arts and Culture	MP	Ehlanzeni	Mbombela	R 500,000	R 375,000	19
Working for Tourism (Investing	Youth of Vulamehlo Multi-Purpo	Arts and Culture	KN	Ugu	Vulamehlo	R 500,000	R 250,000	15
Working for Tourism (Investing	Felt Creations	Arts and Culture	NC	Frances Baard	Sol Plaatjie	R 500,000	R 375,000	11
Working for Tourism (Investing	Morugomo Leather Crafts	Arts and Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 250,000	18
Working for Tourism (Investing	Surtherland Arts Craft Project	Arts and Culture	NC	Namakwa	Karoo Hoogland	R 500,000	R 375,000	12
Working for Tourism	Sigiya Ngekhono	Arts and Culture	KN	UMgungundlovu	The uMsunduzi	R 750,000	R 750,000	44
Working for Tourism (Investing	Ubuhle Bendabuko		KN	Umzinyathi	Msinga	R 500,000	R 250,000	20
Working for Tourism (Investing	Ipeleng Craft Project	Arts and Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	26
Working for Tourism (Investing	Young Lions Project	Arts and Culture	MP	Ehlanzeni	Nkomazi	R 500,000	R 500,000	11
Working for Tourism (investing	BATABA LEATHER TURNERY	Arts and Culture	NW	Central	Mafikeng	R 500,000	R 250,000	15
Working for Tourism (Investing	Ubuciko BeZinqola	Arts and Culture	KN	Ugu	Ezingoleni	R 500,000	R 375,000	36
Working for Tourism (Investing	Komthandayo Contractors	Arts and Culture	KN	Umkhanyakude	Mtubatuba	R 500,000	R 250,000	20
Working for Tourism (Investing	Kalagola Craft and Pottery Project	Arts and Culture	NC	Kgalagadi	Moshaweng	R 500,000	R 250,000	27
Working for Tourism (Investing	Sifatho project	Arts and Culture	KN	Zululand	uPhongolo	R 500,000	R 250,000	21
Working for Tourism (Investing	Maphalela Cultural Tourism Proje	Arts and Culture	NC	Kgalagadi	Ga Segonyana	R 500,000	R 500,000	27
Working for Tourism (Investing	Bayede Traditional Group	Arts and Culture	KN	Zululand	Abaqulusi	R 750,000	R 375,000	25
Working for Tourism (Investing	KwaNodalane Crafters	Arts and Culture	KN	Ugu	Ezingoleni	R 250,000	R 250,000	18
Working for Tourism (Investing	Siyazikhakhazisa Beads Project	Arts and Culture	MP	Ehlanzeni	Thaba Chweu	R 500,000	R 500,000	20
Working for Tourism (Investing	Prgressive Group	Arts and Culture	MP	Nkangala	Thembisile	R 500,000	R 500,000	15
Working for Tourism (Investing	Raaswater Community Craft deve	Arts and Culture	NC	Siyanda	Khara Hais	R 750,000	R 375,000	39
Working for Tourism	Masizame women's project	Arts and Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 500,000	46
Working for Tourism (Investing	Gcinalishona Cooperative	Arts and Culture	KN	Ugu	Hibiscus Coast	R 500,000	R 250,000	11
Sustainable Land Based (Land C	Ezinambeni	Agriculture	KN	UMgungundlovu	Mkhambathini	R 500,000	R 300,562	119
	SILONDOLOZA AMANZI		MP					1
	FODO CULTURAL CENTRE		KN					24
	BAYEDE PROJECT		KN					25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Zamdela Arts Division		FS					16
	THABA BLINDS		FS					14
	Phiritona Arts & Culture		FS					18
	Ntlhakoleng Pottery		FS					12
	Molemo Beading Project		FS					17
	Kgatelepele Pottery Project		FS					15
	ITIRELENG ART & CRAFT		FS					18
	IPOPENG BASADI		FS					13
	Community Tourism & Craft		FS					22
	ARTISTS IN ACTION		FS					18
Working for Tourism (investing i	DIRISAN ART CENTER	Arts and Culture	NW	Bophirima	Greater Taung	R 500,000	R 500,000	17
Working for Tourism	Nyamezela Cultural Crafters	Arts and Culture	EC	O.R.Tambo	Qaukeni	R 500,000	R 500,000	39
Working for Tourism	Masakhe Women's Project	Arts and Culture	EC	Amatole	Buffalo City	R 500,000	R 500,000	14
Working for Tourism	Siphokuhle	Arts and Culture	KN	Amajuba	Utrecht	R 750,000	R 750,000	60
Working for Tourism (Investing	Nyamalele Women's group	Arts and Culture	KN	Uthukela	Indaka	R 750,000	R 750,000	68
Working for Tourism (Investing	Thubelihle women's group	Arts and Culture	KN	Uthukela	Imbabazane	R 750,000	R 750,000	44
Working for Tourism	Sakhisizwe Disabled Project	Arts and Culture	KN	Uthukela	Indaka	R 750,000	R 750,000	56
Sustainable Land Based (Land C	Mophophoma	Agriculture	KN	Zululand	Nongoma	R 450,000	R 229,126	80
Working for Tourism	Masizakhe Women's Project	Arts and Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 500,000	32
Sustainable Land Based (Land C	Nogobhoza	Agriculture	KN	Uthungulu	uMlalazi	R 852,750	R 618,948	132
Working for Tourism	Amampondokazi Beaded Clothin	Arts and Culture	EC	O.R.Tambo	Port St Johns	R 500,000	R 500,000	40
Working for Tourism	Zilungisele co-operative	Arts and Culture	KN	iLembe	Maphumulo	R 75,000	R 75,000	18
Working for Tourism	Niza Designs	Arts and Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 500,000	14
	Masibambisane	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 500,000	R 141,974	20
Sustainable Land Based (Land C	Vetiver No5	Agriculture	KN	Sisonke	Ubuhlebezwe	R 297,000	R 301,261	76
	KHULA MANYISA		KN					8
Working for Tourism	Masikhule Craft Project	Arts and Culture	EC	Amatole	Buffalo City	R 500,000	R 500,000	6
	TSHWARAGANANG PROJECT		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	SILONDOLOZA AMANZI		MP					1
	TSHWARAGANANG PROJECT		NW					1
	ZOTHOLI PROJECTS		NW					1
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	TSHWARAGANANG PROJECT		NW					1
	THUTO CANDLE MAKING PR		NW					22
	THANYA ART STUDIO		NW					5
	KOPANO SEWING CO-OPERA		NW					1
	KOPANO SEWING CO-OPERA		NW					1
	KOPANO SEWING CO-OPERA		NW					1
	KOPANO SEWING CO-OPERA		NW					1
	TSHWARAGANANG PROJECT		NW					1
	Craft		WC					1
	TOUWSRIVIER BRASS BAND		WC					36
	Ikamvalethu		WC					31
	Great Brak River Crafts Project		WC					27
	GENEDANDAL& WEAVING		WC					18
	DARLING FOCUS		WC					23
	Craft		WC					1
	Craft		WC					1
	Craft		WC					1
	Craft		WC					1
	Craft		WC					1
	Craft		WC					1
	Craft		WC					1
	Craft		WC					1
	ZOTHOLI PROJECTS		NW					1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Cedar Clothing and Arts		WC					12
	KOPANO SEWING CO-OPERA		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	Craft		WC					1
	Busy Bee Craft Centre		WC					11
	Craft		WC					1
	Community Mosaics & Ceramics		WC					21
	Craft		WC					1
	Craft		WC					1
	Craft		WC					1
	Craft		WC					1
	ZOTHOLI PROJECTS		NW					1
	ZOTHOLI PROJECTS		NW					1
	Sizama Impilo Designing Group		MP					1
	KOPANO SEWING CO-OPERA		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	Sizama Impilo Designing Group		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1
	SILONDOLOZA AMANZI		MP					1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	SILONDOLOZA AMANZI		MP					1
	YOUNG LIONS CULTURAL G		MP					12
	Sizama Impilo Designing Group		MP					1
	Sizama Impilo Designing Group		MP					1
	Sizama Impilo Designing Group		MP					1
	Sizama Impilo Designing Group		MP					1
	Sizama Impilo Designing Group		MP					1
	Sizama Impilo Designing Group		MP					1
	Sizama Impilo Designing Group		MP					1
	Sizama Impilo Designing Group		MP					1
	GOOD HOPE COMMUNITY OR		NW					1
	Sizama Impilo Designing Group		MP					1
	KHADIJA PROJECT		NW					1
	Voices of Cape Town		WC					29
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	KHADIJA PROJECT		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	IKAGENG CRAFTS		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	GOOD HOPE COMMUNITY OR		NW					1
	IKAGENG CRAFTS		NW					1
	IKAGENG CRAFTS		NW					1
	IKAGENG CRAFTS		NW					1
	KHADIJA PROJECT		NW					1
	IKAGENG CRAFTS		NW					1
	KHADIJA PROJECT		NW					1
	IKAGENG CRAFTS		NW					1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	IKAGENG CRAFTS		NW					1
	IKAGENG CRAFTS		NW					1
	IKAGENG CRAFTS		NW					1
	KHADIJA PROJECT		NW					1
	KOPANO SEWING CO-OPERA		NW					1
	IKAGENG CRAFTS		NW					1

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F 8

Government Sector : Environmental & Culture

Department : Agriculture

Number of Projects : 30

Average manual workers daily wage rate: R 60.65
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Totals :	R 45,388,016	R 20,600,217	2,152
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Esigangeni & Ngethule	Agriculture	KN	Zululand	Nongoma	R 500,000	R 252,058	119
Sustainable Land Based (Land C	Hermita Alien Clearing	Agriculture	GP	Metsweding	Nokeng tsa Taamane	R 10,575,000	R 9,083,932	4
Sustainable Land Based (Land C	Spanjaardskloof Alien Cleaning	Agriculture	WC	Overberg	Swellendam	R 1,301,762	R 647,617	3
People and Parks	Community Park Maintenance	Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 700,000	R 108,000	9
Sustainable Land Based (Land C	Hermitage Land Care	Agriculture	WC	Overberg	Swellendam	R 50,000	R 35,105	8
People and Parks	Westridge Gardens	Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 8,333	2
Labour Intensive Programme	Masibambisane	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 500,000	R 141,974	40
Labour Intensive Programme	MFITHI	Agriculture	KN	Umkhanyakude	Jozini	R 5,506,036	R 1,827,442	332
Sustainable Land Based (Land C	Herold Alien Clearing	Agriculture	WC	Eden	Hessequa	R 50,000	R 39,265	6
Sustainable Land Based (Land C	Mboza Wetland	Agriculture	KN	Umkhanyakude	Umlabuyalingana	R 744,424	R 563,024	115
Sustainable Land Based (Land C	Sidoho	Agriculture	KN	iLembe	Maphumulo	R 424,229	R 220,633	101
URP Cleaning of Public Open S	Ladybrand Resource Management	Agriculture	FS	Motheo	Mantsopa	R 500,000	R 335,048	24
Sustainable Land Based (Land C	Esiphambanweni	Agriculture	KN	Zululand	Nongoma	R 880,868	R 428,863	175
People and Parks	ornamental Horticulture	Agriculture	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 120,149	34
	Moshana Bush Control	Agriculture	NW	Central	Ramotshere Moiloa	R 500,000	R 439,860	16
Bethulie Land Care	Bethulie Commonage	Agriculture	FS	Xhariep	Kopanong	R 2,000,000	R 1,989,300	46
	Tulbagh Alien Clearing Project	Agriculture	WC	Cape Winelands	Drakenstein	R 100,000	R 39,405	28
Sustainable Land Based (Land C	Sukumawenze	Agriculture	KN	Uthukela	eMnambithi/Ladysmith	R 500,000	R 111,690	54
Sustainable Land Based (Land C	Ukhahlamba	Agriculture	KN	Sisonke	Kwa Sani	R 582,000	R 308,877	56
Sustainable Land Based (Land C	Siyazama	Agriculture	KN	Zululand	eDumbe	R 950,000	R 517,405	175
Sustainable Land Based (Land C	Chwezi	Agriculture	KN	Uthungulu	Nkandla	R 1,150,000	R 544,965	180
Sustainable Land Based (Land C	Masibambisane	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 500,000	R 199,466	216
	Waboomskraal Alien Clearing	Agriculture	WC	Eden	George	R 70,000	R 51,408	22
	West Coast Allien Clearing	Agriculture	WC	West Coast	Bergvriervier	R 330,000	R 330,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Dikadika	Agriculture	KN	iLembe	Maphumulo	R 500,000	R 282,818	136
Sustainable Land Based (Land C	Nkomonye	Agriculture	KN	Umkhanyakude	The Big 5 False Bay	R 388,602	R 159,850	56
Sustainable Land Based (Land C	Khula Village Wetland	Agriculture	KN	Umkhanyakude	Mtubatuba	R 388,424	R 172,344	129
	Hermitage DESP	Agriculture	WC	Overberg	Swellendam	R 50,000	R 34,165	12
Sustainable Land Based (Land C	Zastron Commonage	Agriculture	FS	Xhariep	Mohokare	R 15,000,000	R 1,499,998	12
	ME Nkanala	Agriculture	MP	Nkangala	Dr JS Moroka	R 321,671	R 107,224	20

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F 9

Government Sector : Environmental & Culture

Department :

Number of Projects : 4

Average manual workers daily wage rate: R 100.50

Totals :	R 2,411,218	R 792,547	126
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	MPU Nooitgedacht		MP	Nkangala	Highlands	R 728,454	R 553,277	1
Sustainable Land Based (Workin	MPU Robbers Pass		MP	Ehlanzeni	Thaba Chweu	R 591,436	R 111,021	35
Sustainable Land Based (Workin	MPU Oshoek		MP	Gert Sibande	Albert Luthuli	R 728,454	R 835	39
Sustainable Land Based (Workin	NC Van Zylsrus		NC	Kgalagadi	Ga Segonyana	R 362,874	R 127,414	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 10

Government Sector : Social

Department : Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 16,500,000	R 880,000	440
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Mass Participation NORTH WES	Arts and Culture	NW	Central	Mafikeng	R 16,500,000	R 880,000	440

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 11

Government Sector : Social

Department : Sport and Recreation South Africa

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 14,400	R 14,400	353
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Learnership	Ancillary and Auxillary Nursing	Sport and Recreation South Af	FS	Xhariep	Mohokare	R 14,400	R 14,400	353

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 12

Government Sector : Social

Department :

Number of Projects : 9

Average manual workers daily wage rate: R 36.89
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Totals :	R 411,357,835	R 275,193,211	38,895
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Mass literacy campaign	KhaRi Gude		LP	Capricorn	Blouberg			12361
Mass literacy campaign	KhaRi Gude	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 54,045,574	R 33,746,400	
Mass literacy campaign	KhaRi Gude	Department of Education	NW	Central	Mafikeng	R 21,609,005	R 19,659,005	1625
Mass literacy campaign	KhaRi Gude	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,120,983	R 8,240,183	734
Mass literacy campaign	KhaRi Gude	Department of Education	FS	Fezile Dabi	Metsimaholo	R 36,357,093	R 32,665,893	3076
Mass literacy campaign	KhaRi Gude	Department of Education	EC	Alfred Nzo	Matatiele	R 102,567,823	R 92,520,223	8373
Mass literacy campaign	KhaRi Gude	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 39,654,946	R 24,760,800	6399
Mass literacy campaign	KhaRi Gude	Department of Education	KN	eThekwin Metro	eThekwin Metro	R 95,072,703	R 59,364,000	5447
Mass literacy campaign	KhaRi Gude	Department of Education	NC	Frances Baard	Sol Plaatjie	R 52,929,707	R 4,236,707	880

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 13

Government Sector : Infrastructure

Department : EC - Department of Public Works

Number of Projects : 19

Average manual workers daily wage rate: R 69.92
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Totals :	R 180,628,421	R 111,852,357	1,613
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Lady Frere Social District Offices	EC - Department of Public Wo	EC			R 13,911,200	R 9,110,000	35
Labour Intensive Programme	Upgrading of Grounds: Mthatha	EC - Department of Public Wo	EC			R 600,000	R 382,000	10
Labour Intensive Programme	Elliotdale Construction of Cluster	EC - Department of Public Wo	EC			R 28,034,401	R 147,200	16
NYS Provincial	EC-National Youth Service	EC - Department of Public Wo	EC			R 968,000	R 968,000	485
NYS Provincial	Aptcod	EC - Department of Public Wo	EC			R 4,527,500	R 4,527,500	418
Labour Intensive Programme	Klipplaat - Jansenville	EC - Department of Public Wo	EC			R 60,000,000	R 49,665,944	232
Labour Intensive Programme	NGQUSHWA EPWP Cleaning Pr	EC - Department of Public Wo	EC			R 220,140	R 60,720	44
EPWP Provincial	External Redecoration Of Qhasan	EC - Department of Public Wo	EC			R 1,510,300	R 1,422,620	16
Labour Intensive Programme	Repairs to Paving at Lusikisiki So	EC - Department of Public Wo	EC			R 687,317	R 390,000	93
-Not part of a programme-	Repairs and Maintanance to Gree	EC - Department of Public Wo	EC			R 1,722,851	R 12,600	7
Labour Intensive Programme	Upgrading of Entrance Buildings	EC - Department of Public Wo	EC			R 3,530,549	R 637,850	12
Labour Intensive Programme	Old Ezibeleni Hospital Phase 2	EC - Department of Public Wo	EC			R 16,328,325	R 6,000,000	24
Labour Intensive Programme	Old Cala Hospital: Main Building	EC - Department of Public Wo	EC			R 8,093,096	R 8,093,000	26
Labour Intensive Programme	Upgrade of Kitchen Facilities&Di	EC - Department of Public Wo	EC			R 8,464,000	R 393,450	21
Labour Intensive Programme	Arthur Tsengiwe College - Block	EC - Department of Public Wo	EC			R 8,849,600	R 8,787,070	46
-Not part of a programme-	Exx-Maluti College Hostels renov	EC - Department of Public Wo	EC			R 20,439,835	R 19,585,733	69
Labour Intensive Programme	Amantlane Traditional Council	EC - Department of Public Wo	EC			R 1,085,067	R 25,300	10
Labour Intensive Programme	Landscaping at Gorvenment Build	EC - Department of Public Wo	EC			R 1,597,610	R 1,597,610	40
EPWP Provincial	Bhisho State House Phase 2 - PR	EC - Department of Public Wo	EC			R 58,630	R 45,760	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 14

Government Sector : Infrastructure

Department : EC - Department of Roads and Transport

Number of Projects : 53

Average manual workers daily wage rate: R 60.05
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Totals :	R 581,505,439	R 503,515,968	23,585
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Grass Cutting of Provincial Roads	EC - Department of Roads and	EC			R 200,000	R 122,975	26
Labour Intensive Programme	Maintenance of Gravelled Roads	EC - Department of Roads and	EC			R 1,637,580	R 1,637,580	7
Labour Intensive Programme	Gabion Construction	EC - Department of Roads and	EC			R 607,498	R 607,498	10
Labour Intensive Programme	Fencing of Provincial Roads	EC - Department of Roads and	EC			R 636,510	R 636,510	160
Labour Intensive Programme	Junior Traffic Training Centre in J	EC - Department of Roads and	EC			R 600,000	R 595,745	68
Labour Intensive Programme	MR 486 - SIDEWALKS PROJEC	EC - Department of Roads and	EC			R 1,500,000	R 1,486,423	30
EPWP Provincial	AWRM Intsika Yethu- Chris Hani	EC - Department of Roads and	EC			R 390,631	R 390,631	30
EPWP Provincial	Amatole AWRM: Amahlathi EC0	EC - Department of Roads and	EC			R 27,318,557	R 23,022,030	24
EPWP Provincial	Cacadu - AWRM - Blue Crane	EC - Department of Roads and	EC			R 11,138,368	R 328,096	27
EPWP Provincial	Building of Chinta Bridge Buffalo	EC - Department of Roads and	EC			R 1,084,906	R 140,906	33
EPWP Provincial	Graaf Reinette-Jansenville-EC070	EC - Department of Roads and	EC			R 9,449,000	R 777,852	50
Labour Intensive Programme	Construction of Access Roads in	EC - Department of Roads and	EC			R 1,532,390	R 1,532,390	30
Labour Intensive Programme	Construction of Valencia Road -D	EC - Department of Roads and	EC			R 294,500	R 266,700	36
Labour Intensive Programme	Bush Clearing - R61	EC - Department of Roads and	EC			R 235,000	R 235,000	20
Labour Intensive Programme	Upper Chulunca SSS	EC - Department of Roads and	EC			R 8,188,745	R 2,510,659	30
Labour Intensive Programme	Port St Johns Airstrip Fencing &	EC - Department of Roads and	EC			R 995,730	R 995,730	50
Labour Intensive Programme	PSJ Sidewalk	EC - Department of Roads and	EC			R 1,472,433	R 1,472,433	76
EPWP Provincial	Amathole Bush Clearing and Gras	EC - Department of Roads Tra	EC			R 3,799,500	R 836,392	77
Labour Intensive Programme	Construction of Box Culvert_A	EC - Department of Roads and	EC			R 49,700	R 49,700	10
EPWP Provincial	Amathole Grass Cutting Maintena	EC - Department of Roads and	EC			R 61,295	R 61,295	41
Labour Intensive Programme	Botha Sigcau Proposed Multi-Sto	EC - Department of Roads and	EC			R 31,076,663	R 24,861,550	27
Labour Intensive Programme	Zithulele Hospital Access 09/10	EC - Department of Roads and	EC			R 233,900,640	R 206,266,061	327
Labour Intensive Programme	Construction of Portal Culverts ov	EC - Department of Roads and	EC			R 4,000,000	R 1,154,962	11
Labour Intensive Programme	Regravelling of Mbidlana Minor	EC - Department of Roads and	EC			R 3,537,748	R 3,537,748	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Cala- Area Wide Maintenance	EC - Department of Roads and	EC			R 12,398,370	R 11,344,081	38
	Sakhisizwe Household Contractor	EC - Department of Roads and	EC			R 108,000,000	R 107,237,678	21126
EPWP Provincial	Tyelibhokhwe to Nyalasa Access	EC - Department of Roads and	EC			R 5,265,315	R 5,265,315	47
	Ngangelizwe Urban Renewal, Ro		EC					15
	Ngangelizwe Urban Renewal, Ro		EC					26
	Ngangelizwe Urban Renewal, Ro		EC					19
	Ngangelizwe Urban Renewal, Ro		EC					10
	Ngangelizwe Urban Renewal, Ro		EC					27
	Ngangelizwe Urban Renewal, Ro		EC					21
	Ngangelizwe Urban Renewal, Ro		EC					10
	Ngangelizwe Urban Renewal, Ro		EC					18
	Ngangelizwe Urban Renewal, Ro		EC					9
Labour Based Construction Prog	Upgrading of access road to mngq	EC - Department of Roads Tra	EC			R 9,615,449	R 7,991,342	67
Labour Intensive Programme	Fencing of Provincial Roads in Jo	EC - Department of Roads and	EC			R 10,570	R 10,570	21
Labour Intensive Programme	Construction of Animal pound in	EC - Department of Roads and	EC			R 300,000	R 152,141	7
EPWP Provincial	Supply & Construction of 45kms	EC - Department of Roads and	EC			R 1,530,002	R 1,530,002	68
Labour Intensive Programme	Construction of Animal pound in	EC - Department of Roads and	EC			R 300,000	R 152,141	6
Labour Intensive Programme	OR Tambo: AWKM: Mhlontlo	EC - Department of Roads and	EC			R 1,291,535	R 1,291,535	97
EPWP Provincial	Upgrading of Greenville Hospital	EC - Department of Roads and	EC			R 69,493,984	R 65,422,477	336
Labour Intensive Programme	Construction of 18kms Stock Pro	EC - Department of Roads and	EC			R 2,830,600	R 2,829,600	41
EPWP Provincial	Construction of 15kms Ntlanjeni t	EC - Department of Roads and	EC			R 3,645,106	R 3,645,106	34
Labour Intensive Programme	Tyelibhokhwe to Nyalasa Access	EC - Department of Roads and	EC			R 1,531,536	R 1,531,536	46
Labour Intensive Programme	Cnstruction of Mgwala to Dike	EC - Department of Roads and	EC			R 6,353,988	R 6,353,988	47
Labour Intensive Programme	Construction of 13kms Lower Lan	EC - Department of Roads and	EC			R 5,677,319	R 5,677,319	64
EPWP Provincial	Gubenxa Access Road	EC - Department of Roads and	EC			R 6,088,239	R 6,088,239	14
Labour Intensive Programme	Construction of 7.8km Ngcalasoyi	EC - Department of Roads Tra	EC			R 3,019,260	R 3,019,260	24
Labour Intensive Programme	Re-gravelling of Baviaanskloof	EC - Department of Roads and	EC			R 375,512	R 375,512	76
	Ngangelizwe Urban Renewal, Ro		EC					23
Labour Intensive Programme	Construction of Sidewalks - DR0	EC - Department of Roads and	EC			R 71,260	R 71,260	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 15

Government Sector : Infrastructure

Department : EC - Department of Health

Number of Projects : 19

Average manual workers daily wage rate: R 59.84
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Totals :	R 994,770,652	R 880,158,958	904
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Qeto Clinic 2	EC - Department of Health	EC			R 329,560	R 329,560	75
Facilities and Infrastructure	St. Patrick's Hospital. Building of	EC - Department of Health	EC			R 28,902,176	R 772,800	89
Labour Intensive Programme	Emergency repairs to wards, S S	EC - Department of Health	EC			R 153,000	R 153,000	23
Labour Intensive Programme	Building repairs to OPD, Casualty	EC - Department of Health	EC			R 240,000	R 40,000	15
Facilities and Infrastructure	Holy Cross Hospital Upgrading:C	EC - Department of Health	EC			R 30,732,949	R 1,265,880	118
Labour Intensive Programme	Empilweni Community Health Ce	EC - Department of Health	EC			R 396,000	R 198,000	7
Labour Intensive Programme	Victoria Hospital :Upgrading of A	EC - Department of Health	EC			R 27,739,581	R 25,698,401	22
Provincial EPWP	Thaba Lesoba Clinic	EC - Department of Health	EC			R 585,876,330	R 585,876,330	16
EPWP Provincial	St. Elizabeth: proffessional Acco	EC - Department of Health	EC			R 22,771,427	R 376,140	47
Labour Intensive Programme	Ex-Mary Theresa Hospital, Mt Fr	EC - Department of Health	EC			R 17,857,933	R 6,065,714	34
Labour Intensive Programme	Ntafufu Clinic	EC - Department of Health	EC			R 5,233,108	R 5,233,108	25
Labour Intensive Programme	Tafalofefe Hospital: Emergency R	EC - Department of Health	EC			R 8,272,404	R 3,640,800	49
Labour Intensive Programme	Frontier Hospital	EC - Department of Health	EC			R 15,182,256	R 8,000,000	72
Labour Intensive Programme	Repairs to Nu8 Clinic in Motherw	EC - Department of Health	EC			R 154,742	R 154,742	4
Labour Intensive Programme	Qiba Clinic	EC - Department of Health	EC			R 2,640,000	R 950,000	21
Labour Intensive Programme	Thembelihle Clinic	EC - Department of Health	EC			R 10,399,000	R 10,399,999	38
-Not part of a programme-	Livingstone Hospital:New Accide	EC - Department of Health	EC			R 227,294,486	R 227,294,486	124
Labour Intensive Programme	Ntsitho Clinic	EC - Department of Health	EC			R 3,366,796	R 1,709,998	18
Labour Intensive Programme	Victoria Hospital : Bulk Water &	EC - Department of Health	EC			R 7,228,904	R 2,000,000	107

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 16

Government Sector : Infrastructure

Department : EC - Sport, Recreation, Arts and Culture

Number of Projects : 6

Average manual workers daily wage rate: R 75.00
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Totals :	R 13,157,000	R 4,271,703	349
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	2010 BCM Stadium	EC - Sport, Recreation, Arts an	EC			R 147,840	R 109,120	19
Labour Intensive Programme	Cofimvaba Lib	EC - Sport, Recreation, Arts an	EC			R 371,880	R 221,400	57
Labour Intensive Programme	Bayworld	EC - Sport, Recreation, Arts an	EC			R 139,040	R 102,080	23
Labour Intensive Programme	Mthatha 2010 Sports Stadium	EC - Sport, Recreation, Arts an	EC			R 998,240	R 510,240	89
Labour Intensive Programme	Cofimvaba Library	Sport, Recreation, Arts and Cu	EC	Chris Hani	Intsika Yethu	R 7,000,000	R 328,863	149
Labour Intensive Programme	Tropical House (Bay World)	Sport, Recreation, Arts and Cu	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,500,000	R 3,000,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 17

Government Sector : Infrastructure

Department : EC - Department of Education

Number of Projects : 78

Average manual workers daily wage rate: R 59.39
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Totals :	R 402,478,453	R 295,274,136	2,654
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Mkhambeni SPS	EC - Department of Education	EC			R 5,843,919	R 5,749,972	40
Labour Intensive Programme	Heukile Senior Primary School	EC - Department of Education	EC			R 6,329,213	R 3,107,604	36
Labour Intensive Programme	Lapetuka SPS	EC - Department of Education	EC			R 5,607,525	R 5,481,261	23
Labour Intensive Programme	Madotyeni JPS	EC - Department of Education	EC			R 5,714,060	R 5,712,348	39
Labour Intensive Programme	Siyahlangula PPS	EC - Department of Education	EC			R 9,572,602	R 9,441,901	60
Labour Intensive Programme	Mtawelanga Junior Secondary Sc	EC - Department of Education	EC			R 2,925,999	R 2,925,999	58
EPWP Provincial	Vinish JSS	EC - Department of Education	EC			R 3,865,171	R 1,097,206	24
EPWP Provincial	Ludaka J S S	EC - Department of Education	EC			R 9,071,532	R 2,553,375	49
EPWP Provincial	Ngwevana SPS Part 2	EC - Department of Education	EC			R 1,840,470	R 1,840,470	29
Labour Intensive Programme	Makaula J.S.S.	EC - Department of Education	EC			R 9,240,207	R 8,752,204	15
EPWP Provincial	Ndalatha SPS	EC - Department of Education	EC			R 3,674,526	R 3,182,771	10
Labour Intensive Programme	Mlotsana SPS Part A	EC - Department of Education	EC			R 4,253,191	R 3,367,378	37
Labour Intensive Programme	Ngcendese JSS Mthatha	EC - Department of Education	EC			R 1,008,657	R 756,492	4
Labour Intensive Programme	Cekwayo JSS Qumbu	EC - Department of Education	EC			R 489,890	R 489,890	15
Labour Intensive Programme	Jongikhaya JSS Qumbu	EC - Department of Education	EC			R 558,750	R 558,750	15
Labour Intensive Programme	Mabele JSS	EC - Department of Education	EC			R 36,212	R 36,212	8
Labour Intensive Programme	Ethembeni SPS Part A	EC - Department of Education	EC			R 4,498,647	R 144,850	35
Labour Intensive Programme	Ruze JSS	EC - Department of Education	EC			R 5,082,592	R 4,131,727	29
Labour Intensive Programme	Buje JSS	EC - Department of Education	EC			R 5,660,998	R 2,737,261	30
Labour Intensive Programme	Mzuzile SPS	EC - Department of Education	EC			R 4,991,077	R 4,991,077	53
Labour Intensive Programme	Magumbini JSS Libode	EC - Department of Education	EC			R 9,271,163	R 9,271,163	34
Labour Intensive Programme	Qiya JPS	EC - Department of Education	EC			R 746,746	R 550,983	6
Labour Intensive Programme	Tyalara JSS	EC - Department of Education	EC			R 879,803	R 747,042	11
Labour Intensive Programme	Lower Malepelepe JSS Tsolo	EC - Department of Education	EC			R 759,752	R 678,900	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Hlabathi JSS Qumbu	EC - Department of Education	EC			R 765,069	R 574,500	5
Labour Intensive Programme	Zwelivumile JSS Qumbu	EC - Department of Education	EC			R 701,777	R 477,991	16
Labour Intensive Programme	Zwelikhanyile SPS	EC - Department of Education	EC			R 4,974,069	R 1,797,077	35
EPWP Provincial	Nthlahlani JSS	EC - Department of Education	EC			R 3,261,145	R 3,000,000	8
Labour Intensive Programme	Lugongqozo SPS	EC - Department of Education	EC			R 3,961,157	R 3,961,156	25
Labour Intensive Programme	Nyokana JSS	EC - Department of Education	EC			R 1,801,448	R 636,528	34
EPWP Provincial	Mevana SPS	EC - Department of Education	EC			R 8,236,750	R 8,155,381	21
Labour Intensive Programme	Luvuyweni S.P.S	EC - Department of Education	EC			R 4,834,659	R 3,989,288	52
EPWP Provincial	RV Mantshule J.S.S.	EC - Department of Education	EC			R 6,321,966	R 5,153,307	43
EPWP Provincial	Govalele nomakhe J.S.S	EC - Department of Education	EC			R 5,999,149	R 4,706,175	41
EPWP Provincial	Gcinisizwe J.S.S	EC - Department of Education	EC			R 4,508,365	R 2,385,785	21
EPWP Provincial	Xilinxu SSS	EC - Department of Education	EC			R 5,537,976	R 5,303,696	27
EPWP Provincial	Mtsotso JPS	EC - Department of Education	EC			R 5,003,166	R 4,654,024	29
EPWP Provincial	Ngwevana Senior Primary School	EC - Department of Education	EC			R 964,325	R 900,631	29
EPWP Provincial	Malusi SPS.	EC - Department of Education	EC			R 4,081,167	R 4,081,167	85
Labour Intensive Programme	Lower Khohlopong	EC - Department of Education	EC			R 5,432,802	R 2,823,994	52
Labour Intensive Programme	Edelweiss PS	EC - Department of Education	EC			R 4,756,858	R 4,403,203	33
Labour Intensive Programme	Luvuyo Lerumo SSS	EC - Department of Education	EC			R 11,530,938	R 11,530,938	86
Labour Intensive Programme	Elizabeth Roos	EC - Department of Education	EC			R 11,888,967	R 11,888,967	88
Labour Intensive Programme	Damane SPS	EC - Department of Education	EC			R 3,765,080	R 3,765,080	19
Labour Intensive Programme	Jixini JSS Mqanduli	EC - Department of Education	EC			R 7,030,380	R 6,650,180	30
Labour Intensive Programme	Mabhehane SPS	EC - Department of Education	EC			R 5,859,885	R 4,948,000	44
Labour Intensive Programme	Upper Mpako SSS Mqanduli	EC - Department of Education	EC			R 8,859,331	R 8,048,411	60
Facilities and Infrastructure	Motherwell High School	EC - Department of Education	EC			R 13,574,470	R 13,574,470	107
Labour Intensive Programme	Kwagcina J S S	EC - Department of Education	EC			R 3,890,832	R 2,632,647	37
-Not part of a programme-	Ntlop SPS	EC - Department of Education	EC			R 5,021,684	R 1,552,177	19
EPWP Provincial	Cabana JSS	EC - Department of Education	EC			R 5,706,538	R 4,984,758	16
Labour Intensive Programme	Popopo SPS	EC - Department of Education	EC			R 133,985	R 133,985	8
EPWP Provincial	Brooksnek JSS	EC - Department of Education	EC			R 7,053,253	R 7,053,253	60
-Not part of a programme-	Nciniba JSS	EC - Department of Education	EC			R 4,889,846	R 1,425,935	12
EPWP Provincial	Daluxolo JSS	EC - Department of Education	EC			R 2,418,720	R 1,732,775	18
Labour Intensive Programme	Kwabo P.S.	EC - Department of Education	EC			R 682,805	R 301,111	12
Labour Intensive Programme	Elukhanyisweni J.S.S.	EC - Department of Education	EC			R 610,985	R 428,595	1
Labour Intensive Programme	Zwelibangile SSS Mthatha	EC - Department of Education	EC			R 11,354,970	R 9,113,422	51
Labour Intensive Programme	Khayamnandi PS 22	EC - Department of Education	EC			R 10,085,132	R 2,970,777	38
Labour Intensive Programme	Mdanjelwa Senior Primary School	EC - Department of Education	EC			R 5,011,001	R 4,995,000	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Qutubeni JSS	EC - Department of Education	EC			R 8,498,451	R 5,603,060	35
Labour Intensive Programme	Lower Kete Kete J.S.S.	EC - Department of Education	EC			R 2,266,156	R 1,560,915	25
Labour Intensive Programme	Khanya S.S.S.	EC - Department of Education	EC			R 4,502,922	R 2,112,175	43
Labour Intensive Programme	Cofimvaba Senior Secondary Sch	EC - Department of Education	EC			R 17,183,768	R 9,176,056	99
Labour Intensive Programme	Lehana's Pass J.S.S.	EC - Department of Education	EC			R 6,206,356	R 2,131,951	43
Labour Intensive Programme	Bakaneni	EC - Department of Education	EC			R 3,574,905	R 3,477,440	30
EPWP Provincial	Khulasomelele PS	EC - Department of Education	EC			R 2,000,000	R 1,058,500	55
Labour Intensive Programme	Mokhetse J.S.S.	EC - Department of Education	EC			R 3,148,777	R 2,218,487	47
Labour Intensive Programme	Dindwayo JPS	EC - Department of Education	EC			R 5,348,378	R 4,120,943	57
Labour Intensive Programme	Mosana J.S.S.	EC - Department of Education	EC			R 500,523	R 325,621	30
Labour Intensive Programme	Qhemegha J.S.S.	EC - Department of Education	EC			R 2,528,868	R 1,180,579	19
Labour Intensive Programme	East Upper Qolombolo JSS	EC - Department of Education	EC			R 3,326,135	R 1,979,045	28
Labour Intensive Programme	Nyongwane SPS	EC - Department of Education	EC			R 8,880,320	R 6,440,160	18
Labour Intensive Programme	St. Peters JSS	EC - Department of Education	EC			R 4,835,832	R 4,835,832	20
Labour Intensive Programme	Mahlathini JSS	EC - Department of Education	EC			R 3,380,650	R 3,335,325	28
Labour Intensive Programme	Renovations to St. Aidens	EC - Department of Education	EC			R 29,806,083	R 8,867,452	34
Labour Intensive Programme	Mangoloaneng J.S.S.	EC - Department of Education	EC			R 631,652	R 384,050	17
Labour Intensive Programme	Cala High School	EC - Department of Education	EC			R 3,425,325	R 3,425,325	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 18

Government Sector : Infrastructure

Department : EC - Department of Economic Affairs

Number of Projects : 3

Average manual workers daily wage rate: R 58.33
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Totals :	R 14,919,389	R 6,073,747	78
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	JJ Njeza Snr Sec School	EC - Department of Economic	EC			R 4,401,697	R 1,601,487	27
EPWP Provincial	Kasa JSS B	EC - Department of Economic	EC			R 7,497,741	R 2,724,969	33
EPWP Provincial	Geya JSS B	EC - Department of Economic	EC			R 3,019,951	R 1,747,291	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 19

Government Sector : Infrastructure

Department : Agriculture

Number of Projects : 14

Average manual
workers daily
wage rate:

R 65.00

Totals : R 15,456,000 R 14,913,719 321

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Willeary Farm	Agriculture	EC	Alfred Nzo	Matatiele	R 1,082,000	R 1,082,000	20
Facilities & Infrastructure Devel	Rossleigh Farm	Agriculture	EC	Alfred Nzo	Matatiele	R 1,766,000	R 1,766,000	16
Facilities & Infrastructure Devel	Noqobo Farm	Agriculture	EC	Alfred Nzo	Matatiele	R 1,766,000	R 1,766,000	12
Facilities & Infrastructure Devel	Altile Farm	Agriculture	EC	Amatole	Buffalo City	R 265,000	R 265,000	8
Facilities & Infrastructure Devel	Ntseshe	Agriculture	EC	Amatole	Mbhashe	R 455,000	R 455,000	29
Facilities & Infrastructure Devel	Balfour Beef Farm	Agriculture	EC	Amatole	Nkonkobe	R 2,500,000	R 2,500,000	17
Facilities & Infrastructure Devel	Landcare: Mzimvubu	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,070,000	R 1,070,000	54
Facilities & Infrastructure Devel	Junction Farm	Agriculture	EC	Amatole	Nkonkobe	R 1,000,000	R 1,000,000	91
Facilities & Infrastructure Devel	New Ark	Agriculture	EC	Amatole	Ngqushwa	R 431,000	R 431,000	11
Facilities & Infrastructure Devel	Mt Pleasant	Agriculture	EC	Amatole	Nxuba	R 1,371,000	R 1,371,000	21
Facilities & Infrastructure Devel	Elliotdale Livestock	Agriculture	EC	Amatole	Mbhashe	R 1,000,000	R 1,000,000	6
Facilities & Infrastructure Devel	Landcare: Mthatha dam	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,150,000	R 1,150,000	12
Facilities & Infrastructure Devel	July Crop	Agriculture	EC	Amatole	Great Kei	R 600,000	R 57,719	4
Facilities & Infrastructure Devel	Peddie Coast Beef	Agriculture	EC	Amatole	Buffalo City	R 1,000,000	R 1,000,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 20

Government Sector : Infrastructure

Department : EC - Department of Social Development

Number of Projects : 3

Average manual workers daily wage rate: R 75.00
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Totals :	R 46,304,995	R 1,199,193	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Enkuselweni Place of Safety	EC - Department of Social Dev	EC			R 6,766,138	R 248,992	11
Labour Intensive Programme	Old SABC Building	EC - Department of Social Dev	EC			R 23,786,308	R 933,626	22
Facilities and Infrastructure	Qumbu Secure Care Centre: Com	EC - Department of Social Dev	EC			R 15,752,549	R 16,575	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 21

Government Sector : Infrastructure

Department :

Number of Projects : 2

Average manual workers daily wage rate: R 33.00
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Totals :	R 76,130,644	R 18,245,294	200
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Port Elizabeth: SAPS: Constructio		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 65,392,961	R 15,551,014	90
National Youth Service	East London: Fort Glamorgan Pris		EC	Amatole	Buffalo City	R 10,737,683	R 2,694,280	110

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 22

Government Sector : Infrastructure

Department : Housing, Local Govt and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 15,000,504	R 14,240,296	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Hofmeyr - Twinsville 500 Subs	Housing, Local Govt and Tradi	EC	Chris Hani	Tsolwana	R 15,000,504	R 14,240,296	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 23

Government Sector : Infrastructure


Department : NC - Department of Public Works, Roads and Transpo

Number of Projects : 74

Average manual workers daily wage rate: R 75.79
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Totals :	R 2,584,792,435	R 1,110,005,377	3,102
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Augrabies Job Creation Project	NC - Department of Public Wo	NC			R 400,000	R 120,000	30
EPWP Provincial	John Taolo Gaetsewe Cleaning of	NC - Department of Public Wo	NC			R 2,100,000	R 630,000	112
EPWP Provincial	Fraserburg/Williston Kerbs Manu	NC - Department of Public Wo	NC			R 960,920	R 326,676	40
Labour Intensive Programme	Ntweng to Tsineng Road-D320	NC - Department of Public Wo	NC			R 31,350,968	R 31,350,968	69
Labour Intensive Programme	Upgrading of gravel access road s	NC - Department of Public Wo	NC			R 32,908,707	R 32,908,707	70
Labour Intensive Programme	Extension access road DR2959 th	NC - Department of Public Wo	NC			R 2,000,000	R 498,070	23
Labour Intensive Programme	Kamiesberg Road Reserves	NC - Department of Public Wo	NC			R 800,000	R 800,000	525
	MARUPING PRIMARY SCHOO		NC					1
EPWP Provincial	Upgrading of Noupoot Access R	NC - Department of Public Wo	NC			R 850,000	R 270,840	30
Labour Intensive Programme	Routine Road Maintenance on Ac	NC - Department of Public Wo	NC			R 64,000	R 44,600	22
Labour Based Construction Prog	Hotazel-Vanzylrus	NC - Department of Public Wo	NC			R 14,391,400	R 8,737,100	131
Labour Intensive Programme	Routine road maintenance on Mo	NC - Department of Public Wo	NC			R 2,999,925	R 2,999,925	15
	Main Road 886 Hotazel to Van Z		NC					30
	Bankhara High Sch		NC					102
	Batharos Special School		NC					38
	GARRIES RING ROAD		NC					34
Facilities & Infrastructure Devel	De Aar Secure Care Centre	Public Works, Roads and Tran	NC	Pixley ka Seme	Emthanjeni	R 2,284,788,000	R 919,738,104	51
EPWP Provincial	Siyathemba Access Roads	NC - Department of Public Wo	NC			R 3,700,000	R 1,138,800	20
Labour Based Construction Prog	Road repairs on access road MR 7	NC - Public Works, Roads and	NC			R 8,896,650	R 4,581,188	57
EPWP Upscaling	Garies circle road	Public Works, Roads and Tran	NC	Namakwa	Kamiesberg	R 34,432,000	R 2,022,608	81
EPWP Provincial	hanover primary	Public Works, Roads and Tran	NC	Pixley ka Seme	Emthanjeni	R 95,805,600	R 64,676,326	9
EPWP Upscaling	Hotazel-Van Zylsrus	Public Works, Roads and Tran	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 18,274,000	R 1,496,096	482
EPWP Upscaling	Bulletrap	Public Works, Roads and Tran	NC	Namakwa	Nama Khoi	R 9,482,000	R 7,362,603	55
	Ntsweng - Tsineng	Public Works, Roads and Tran	NC	Kgalagadi	Ga Segonyana	R 1,000,000	R 13,754	205


public works
 Department:
 Public Works
 REPUBLIC OF SOUTH AFRICA


EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1
	MARUPING PRIMARY SCHOO		NC					1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 24

Government Sector : Infrastructure

Department : Education

Number of Projects : 22

Average manual workers daily wage rate: R 68.86
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Totals :	R 608,620,470	R 105,645,864	1,990
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Batharos Special School.	Education	NC	Kgalagadi	Ga Segonyana	R 17,492,000	R 10,656,077	273
Facilities & Infrastructure Devel	Bongani High School	Education	NC	Pixley ka Seme	Siyancuma	R 427,735,364	R 37,384,379	33
Facilities & Infrastructure Devel	Peme Primary	Education	NC	Frances Baard	Sol Plaatjie	R 5,728,067	R 4,904,279	34
Facilities & Infrastructure Devel	Kgabang Primary School - Ritchie	Education	NC	Frances Baard	Sol Plaatjie	R 983,622	R 773,110	36
-Not part of a programme-	REFURBISHMENT OF SCHOO	Education	NC	Frances Baard	Sol Plaatjie	R 7,800,000	R 7,600,000	85
Facilities & Infrastructure Devel	SOL PLAATJIE PRIMARY SCH	Education	NC	Frances Baard	Sol Plaatjie	R 1,409,452	R 1,409,452	3
Facilities & Infrastructure Devel	Pescodia Primary School	Education	NC	Frances Baard	Sol Plaatjie	R 880,170	R 761,777	20
Facilities & Infrastructure Devel	BANKHARA HIGH SCHOOL	Education	NC	Kgalagadi	Ga Segonyana	R 17,491,884	R 13,275,192	924
-Not part of a programme-	Mosalakae Single ECD Classroo	Education	NC	Frances Baard	Dikgatlong	R 939,071	R 891,080	39
Facilities & Infrastructure Devel	Kalksloot PS	Education	NC	Siyanda	Khara Hais	R 795,242	R 742,171	12
-Not part of a programme-	Conference Centre	Education	NC	Frances Baard	Sol Plaatjie	R 97,994,400	R 4,427,860	178
-Not part of a programme-	Rietvale Secondary School	Education	NC	Frances Baard	Sol Plaatjie	R 1,280,600	R 1,214,615	8
Facilities & Infrastructure Devel	VALSPAN PRIMARY SCHOOL	Education	NC	Frances Baard	Phokwane	R 982,910	R 982,910	17
-Not part of a programme-	OKIEP ECD CLASSROOM	Education	NC	Namakwa	Nama Khoi	R 982,910	R 634,470	27
Facilities & Infrastructure Devel	Boresetse High School	Education	NC	Frances Baard	Dikgatlong	R 514,419	R 223,669	26
-Not part of a programme-	Pniel Landgoed School	Education	NC	Frances Baard	Dikgatlong	R 481,776	R 481,776	13
-Not part of a programme-	MOTSWEDITHUTO SINGLE E	Education	NC	Frances Baard	Phokwane	R 391,177	R 391,177	39
Facilities & Infrastructure Devel	KIMBERLEY JUNIOR PRIMAR	Education	NC	Frances Baard	Sol Plaatjie	R 932,451	R 932,451	8
Facilities & Infrastructure Devel	Perseverance Offices Phase 2 Buil	Education	NC	Frances Baard	Sol Plaatjie	R 6,920,000	R 5,980,523	96
-Not part of a programme-	MARUPING PRIMARY	Education	NC	Kgalagadi	Ga Segonyana	R 15,631,335	R 10,725,276	74
-Not part of a programme-	Debeng Primary School	Education	NC	Kgalagadi	Gamagara	R 639,595	R 639,595	20
-Not part of a programme-	DOUGLAS VAAL ORANJE PS	Education	NC	Pixley ka Seme	Siyancuma	R 614,025	R 614,025	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 25

Government Sector : Infrastructure

Department : Health

Number of Projects : 4

Average manual workers daily wage rate: R 68.75
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Totals :	R 101,727,434	R 19,282,059	912
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Hartswater Clinic	Health	NC	Frances Baard	Phokwane	R 3,654,727	R 3,654,727	15
-Not part of a programme-	Grobelaarshoop Clinic	Health	NC	Siyanda	Kheis	R 4,173,888	R 4,173,888	54
Facilities & Infrastructure Devel	HONDEKLIPBAAI CLINIC	Health	NC	Namakwa	Richtersveld	R 3,898,819	R 3,453,444	72
Facilities & Infrastructure Devel	New Mental Hospital	Health	NC	Frances Baard	Sol Plaatjie	R 90,000,000	R 8,000,000	771

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 26

Government Sector : Infrastructure

Department : Housing and Local Government

Number of Projects : 4

Average manual workers daily wage rate: R 58.75
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Totals :	R 279,437,512	R 85,010,174	471
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	SHMIDTSDRIFT WATER TREA	Housing and Local Governme	NC	Pixley ka Seme	Siyancuma	R 44,777,521	R 109,227	29
-Not part of a programme-	CONSTRUCTION OF ACCESS	Housing and Local Governme	NC	Pixley ka Seme	Ubuntu	R 3,600,000	R 578,092	31
Subsidised Housing	Ouboks Housing Project	Housing	NC	Pixley ka Seme	Emthanjeni	R 53,657,320	R 30,665,535	358
-Not part of a programme-	Ouboks 220	Housing and Local Governme	NC	Pixley ka Seme	Umsobomvu	R 177,402,671	R 53,657,320	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 27

Government Sector : Infrastructure

Department : Sport, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 10,078,572	R 9,722,143	60
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Barkly West Library	Sport, Arts and Culture	NC	Frances Baard	Dikgatlong	R 10,078,572	R 9,722,143	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 28

Government Sector : Infrastructure

Department :

Number of Projects : 2

Average manual workers daily wage rate: R 57.50
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Totals :	R 16,745,026	R 13,436,333	23
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	UPGRADING OF OXIDATION		NC	Pixley ka Seme	Umsobomvu	R 9,906,600	R 6,617,188	7
-Not part of a programme-	EMTHANJENI BOOI MANTJI P		NC	Pixley ka Seme	Emthanjeni	R 6,838,426	R 6,819,145	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 29

Government Sector : Infrastructure

Department : WC - Department of Transport and Public Works

Number of Projects : 157

Average manual workers daily wage rate: R 102.26

Totals :	R 2,287,964,577	R 1,829,134,475	11,249
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Oudtshoorn: R/MT 717/2008 MR	WC - Department of Transport	WC			R 716,014	R 716,014	18
	Paarl: R/MT 919/2009 TR27/1, T	WC - Department of Transport	WC			R 96,164	R 96,164	13
	Paarl: R/MT 714/2008 TR30/2 -	WC - Department of Transport	WC			R 136,385	R 136,385	4
	Paarl: R/MT 761/2008 MR168 -	WC - Department of Transport	WC			R 926,846	R 926,846	1
	Paarl: R/MT 715/2008 TR9/2 - R	WC - Department of Transport	WC			R 1,266,725	R 1,266,725	7
	Paarl: R/MT 745/2008 MR191 -	WC - Department of Transport	WC			R 940,992	R 940,992	5
	Paarl: R/MT 744/2008 MR191 an	WC - Department of Transport	WC			R 1,000,000	R 1,000,000	20
	Paarl: R/MT 743/2008 MR191 an	WC - Department of Transport	WC			R 1,142,224	R 1,139,877	14
EPWP Provincial	C882.03: Heuwelkroon, Greyton	WC - Department of Transport	WC			R 7,742,283	R 7,742,283	2
	Oudtshoorn: R/MT 712/2008 TR1	WC - Department of Transport	WC			R 3,140,906	R 3,140,906	13
	Ceres: R/MT 721/2008 Learnershi	WC - Department of Transport	WC			R 2,321,664	R 2,321,664	23
	Oudtshoorn: R/MT 709/2008 MR	WC - Department of Transport	WC			R 2,303,906	R 2,303,906	42
	Oudtshoorn: R/MT 710/2008 MR	WC - Department of Transport	WC			R 1,096,760	R 1,096,760	26
Labour Intensive Programme	Oudtshoorn: R/MT 646/2007 TR3	WC - Department of Transport	WC			R 2,988,012	R 2,988,012	28
	C865.06: Flood Damage to Struct	WC - Department of Transport	WC			R 9,526,833	R 9,526,833	37
EPWP Provincial	C884.05: Kwanokuthula, Plettenb	WC - Department of Transport	WC			R 2,699,005	R 2,699,005	11
	C883.04: Ongegund, Vredenburg	WC - Department of Transport	WC			R 10,620,912	R 10,620,912	15
	Mamre	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 310,040	R 46,270	16
	Oudtshoorn: R/MT 737/2008 MR	WC - Department of Transport	WC			R 751,735	R 751,735	2
	Ceres: R/MT 664/2007 Vredendal	WC - Department of Transport	WC			R 690,245	R 690,245	8
	Ceres: R/MT 657/2007 Yzerfontei	WC - Department of Transport	WC			R 1,242,146	R 1,242,146	1
	Ceres: R/MT 726/2008 Learnershi	WC - Department of Transport	WC			R 1,570,000	R 1,560,037	6
	Ceres: R/MT 727/2008 Learnershi	WC - Department of Transport	WC			R 2,222,088	R 2,222,088	15
	Ceres: R/MT 733/2008 Porterville	WC - Department of Transport	WC			R 993,760	R 993,760	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Ceres: R/MT 734/2008 Porterville	WC - Department of Transport	WC			R 619,047	R 619,047	4
	Ceres: R/MT 659/2007 Malmesbu	WC - Department of Transport	WC			R 553,989	R 553,989	5
	Ceres: R/MT 660/2007 Porterville	WC - Department of Transport	WC			R 492,502	R 492,502	7
	Paarl: R/MT 751/2008 MR277 an	WC - Department of Transport	WC			R 253,347	R 204,180	7
	Ceres: R/MT 663/2007 Yzerfontei	WC - Department of Transport	WC			R 810,117	R 810,117	1
	Paarl: R/MT 753/2008 TR31/3 an	WC - Department of Transport	WC			R 279,799	R 279,799	26
	Ceres: R/MT 651/2007 Ceres Wes	WC - Department of Transport	WC			R 1,113,522	R 1,090,342	20
	Ceres: R/MT 653/2007 Malmesbu	WC - Department of Transport	WC			R 1,113,527	R 1,113,527	8
	Ceres: R/MT 654/2007 Porterville	WC - Department of Transport	WC			R 978,672	R 978,672	13
	Ceres: R/MT 655/2007 Porterville	WC - Department of Transport	WC			R 1,021,081	R 1,021,081	7
	Ceres: R/MT 658/2007 Yzerfontei	WC - Department of Transport	WC			R 1,118,916	R 1,118,916	4
	Ceres: R/MT 718/2008 Learnershi	WC - Department of Transport	WC			R 3,701,794	R 3,701,794	24
	Ceres: R/MT 723/2008 Learnershi	WC - Department of Transport	WC			R 2,394,943	R 2,394,943	9
EPWP Provincial	C882.02: Bella Vista, Ceres Side	WC - Department of Transport	WC			R 3,229,598	R 3,229,598	18
	Ceres: R/MT 662/2007 Ceres Wes	WC - Department of Transport	WC			R 493,400	R 493,400	7
	Facretion	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 368,173	R 54,946	19
Labour Intensive Programme	C708.07: N2 Eastbound Rehab k	WC - Department of Transport	WC			R 147,133,852	R 138,191,792	178
Labour Intensive Programme	C586: Pniel- Simondium Rehab	WC - Department of Transport	WC			R 27,545,000	R 27,545,000	139
Labour Intensive Programme	C811: Uniondale Reseal TR44/1 a	WC - Department of Transport	WC			R 38,507,932	R 25,564,176	85
Labour Intensive Programme	C794.01: White Bridge-Knysna R	WC - Department of Transport	WC			R 176,671,123	R 176,671,123	381
Labour Intensive Programme	C847: Calitzdorp Upgrade DR166	WC - Department of Transport	WC			R 21,662,297	R 21,277,232	217
	Du Noon	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 155,020	R 23,135	8
	Mitchell's Plain	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,883,135	R 728,753	254
EPWP Provincial	C883.05: Gegund, Vredendal Upg	WC - Department of Transport	WC			R 5,934,650	R 5,934,650	33
	Ravensmead	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 833,233	R 124,351	43
Labour Intensive Programme	C638: Riebeeck West - Moorrees	WC - Department of Transport	WC			R 87,888,871	R 8,572,015	186
	Maitland	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 38,755	R 5,784	2
	Atlantis	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,046,386	R 156,161	54
	Elsies River	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,027,009	R 153,269	59
Labour Intensive Programme	TR2/1 (Koeberg - Old Oak)	Transport and Public Works	WC	Cape Winelands	Drakenstein	R 3,519,880	R 689,834	132
Labour Intensive Programme	Pniel - Simondium Rehab MR172	Transport and Public Works	WC	Cape Winelands	Stellenbosch	R 43,377,207	R 3,064,193	51
EPWP Provincial	Uniondale Reseal TR44/1 and Up	Transport and Public Works	WC	Eden	South Cape (Eden) DMA	R 38,808,732	R 241,177	56
Labour Intensive Programme	White Bridge - Knysna Reconstru	Transport and Public Works	WC	Eden	Knysna	R 187,347,000	R 16,861,763	160
	Phillipi	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,453,314	R 216,891	75
	C781.01: Flood Damage in Calitz	WC - Department of Transport	WC			R 9,675,866	R 9,675,866	40
Labour Intensive Programme	C574.36: Overload Control at Ra	WC - Department of Transport	WC			R 3,436,597	R 3,436,597	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C574.35: Overload Control at Sw	WC - Department of Transport	WC			R 3,145,278	R 3,145,278	22
Labour Intensive Programme	C574.34: Overload Control at Joo	WC - Department of Transport	WC			R 3,487,209	R 3,487,209	26
Labour Intensive Programme	C574.33: Overload Control at Vis	WC - Department of Transport	WC			R 4,079,799	R 4,079,799	25
Labour Intensive Programme	C733.03: Upgrade TR2/2 Hezelde	WC - Department of Transport	WC			R 51,484,587	R 51,484,587	72
	C788: Marcuskraal Road Upgrade	WC - Department of Transport	WC			R 54,150,434	R 54,150,434	8
Labour Intensive Programme	C574.32: Overload Control at Bea	WC - Department of Transport	WC			R 4,234,604	R 4,234,604	14
	C839: Still Bay Regravel DR1521	WC - Department of Transport	WC			R 26,585,735	R 26,585,735	29
	C865.04: Flood Damage Repairs t	WC - Department of Transport	WC			R 8,005,538	R 8,005,538	58
	C803: Karwyderskraal Road Reha	WC - Department of Transport	WC			R 27,986,716	R 27,986,716	90
Labour Intensive Programme	C880: Koeberg Interchange Upgra	WC - Department of Transport	WC			R 524,647,634	R 524,647,634	567
	C739.01: Flood Damage Repair o	WC - Department of Transport	WC			R 21,788,547	R 21,788,547	24
	C839.01: Still Bay Upgrade	WC - Department of Transport	WC			R 18,061,322	R 18,061,322	133
	C865.02: Flood Damage to Struct	WC - Department of Transport	WC			R 12,108,644	R 12,108,644	3
	C865.01: Flood Damage to Struct	WC - Department of Transport	WC			R 8,657,932	R 8,657,932	43
	C864.02: Slope Failures on Burge	WC - Department of Transport	WC			R 6,160,100	R 5,326,955	44
Labour Intensive Programme	C783: Algeria Road Upgrade Pha	WC - Department of Transport	WC			R 92,882,837	R 38,149,979	115
	Ceres: R/MT 724/2008 Ceres Wes	WC - Department of Transport	WC			R 1,077,299	R 1,077,299	9
	C905: Reseal TR77/1 Cape Town	WC - Department of Transport	WC			R 24,750,971	R 24,750,971	43
	C880.07: Table Bay Boulevard St	WC - Department of Transport	WC			R 6,298,892	R 6,298,892	23
	Ceres: Source Link 12682/05 Sup	WC - Department of Transport	WC			R 101,364	R 101,364	12
	Ceres: Source Link 12682/04 Sup	WC - Department of Transport	WC			R 48,742	R 48,742	9
	Ceres: Source Link 12682/03 Sup	WC - Department of Transport	WC			R 114,404	R 114,404	10
	Ceres: Source Link 12682/02 Sup	WC - Department of Transport	WC			R 89,444	R 89,444	19
	Ceres: Source Link 12682/01 Sup	WC - Department of Transport	WC			R 94,590	R 94,590	10
	Paarl: R/MT 924/2009 MR279 -	WC - Department of Transport	WC			R 314,925	R 314,925	18
	Paarl: R/MT 916/2009 MR177 -	WC - Department of Transport	WC			R 137,600	R 137,600	16
	Ceres: R/MT 728/2008 Malmesbu	WC - Department of Transport	WC			R 402,093	R 402,093	7
	Oudtshoorn: R/MT 101/2010 - Ro	WC - Department of Transport	WC			R 355,210	R 355,210	18
	C842: Pakhuis Pass Upgrade 19k	WC - Department of Transport	WC			R 66,099,999	R 52,719,169	97
	C865.08: Flood Damage to Geelh	WC - Department of Transport	WC			R 5,197,655	R 4,281,642	25
	Oudtshoorn: R/MT 804/2008 MR	WC - Department of Transport	WC			R 264,337	R 264,337	20
	Oudtshoorn: R/MT 807/2008 MR	WC - Department of Transport	WC			R 412,819	R 412,819	13
	C811.01: Uniondalepoort Flood D	WC - Department of Transport	WC			R 22,993,792	R 15,356,471	89
	Paarl: R/MT 762/2008 MR201 -	WC - Department of Transport	WC			R 1,249,249	R 1,249,249	22
	Paarl: R/MT 746/2008 TR28/2 -	WC - Department of Transport	WC			R 1,226,851	R 1,226,851	29
	Paarl: R/MT 784/2008 MR277 -	WC - Department of Transport	WC			R 1,016,005	R 1,016,005	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Paarl: R/MT 918/2009 MR189 - N2 Eastbound Rehab km8.65-14.	WC - Department of Transport	WC			R 104,276	R 104,276	6
	Upgrade TR2/2 Broadlands Rd - Upgrade of MR582 km74-78		WC					154
	Uniondale Reseal TR44/1 and Up TR2/1 Relocation of Services and Table Bay Boulevard Upgrading		WC					35
	RRM DRE Paarl - TR77/1, TR11/ RRM DRE Paarl - TR2/1 (Koeber		WC					58
			WC					56
			WC					49
			WC					67
			WC					29
			WC					36
EPWP Provincial	C776.02: Gansbaai - Elim Labour Pniel - Simondium Rehab MR172	WC - Department of Transport	WC			R 46,288,175	R 44,413,890	354
	C789: Greyton - Genadendal Surf Koeberg Interchange Upgrade Ph	WC - Department of Transport	WC			R 2,561,439	R 2,561,439	12
	Ceres: R/MT 740/2008 Supply of Ceres: R/MT 739/2008 Supply of		WC					401
	Ceres: Job No 451 Eendekuil LIC Calitzdorp Upgrade DR1661 6.1k		WC					32
	Algeria Road Upgrade Phase I		WC					33
			WC					85
			WC					214
			WC					111
EPWP Provincial	Building Facilities Maintenance Pr	WC - Department of Transport	WC			R 19,871,704	R 15,580,000	3561
	Paarl: R/MT 755/2008 Worcester Riebeeck West - Moorreesburg R	WC - Department of Transport	WC			R 331,738	R 331,738	15
	Oudtshoorn: R/MT 707/2008 MR	WC - Department of Transport	WC			R 1,059,508	R 1,059,508	1
	Paarl: R/MT 758/2008 Drakenstei	WC - Department of Transport	WC			R 278,195	R 278,195	7
Labour Intensive Programme	C574.39: Overload Control at Kla	WC - Department of Transport	WC			R 1,722,221	R 1,722,221	23
	C574.38: Overload Control at So	WC - Department of Transport	WC			R 2,230,551	R 2,230,551	31
Labour Intensive Programme	C574.37: Overload Control at Vre	WC - Department of Transport	WC			R 2,193,959	R 2,193,959	19
Labour Intensive Programme	C733.04: Upgrade TR2/2 Broadla	WC - Department of Transport	WC			R 60,854,950	R 51,268,219	80
	Ceres: R/MT 706/2008 Learnershi	WC - Department of Transport	WC			R 2,905,000	R 2,905,000	7
	Ceres: R/MT 705/2008 Learnershi	WC - Department of Transport	WC			R 4,728,895	R 4,728,895	17
Labour Intensive Programme	Ceres: Job No 451 Eendekuil LIC	WC - Department of Transport	WC			R 15,200,000	R 15,200,000	85
	C749.03: Flood Damage to ARM	WC - Department of Transport	WC			R 4,363,103	R 3,102,130	59
	C865.07: Flood Damage to Struct	WC - Department of Transport	WC			R 11,970,505	R 11,970,505	43
Labour Intensive Programme	C880.04: Table Bay Boulevard U	WC - Department of Transport	WC			R 144,711,121	R 144,711,121	201
	Ceres: R/MT 703/2008 Learnershi	WC - Department of Transport	WC			R 2,159,893	R 2,159,893	16
	Ceres: R/MT 748/2008 Cleaning	WC - Department of Transport	WC			R 412,571	R 412,571	4
Labour Intensive Programme	Ceres: R/MT 739/2008 Labour te	WC - Department of Transport	WC			R 2,043,691	R 1,965,464	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ceres: R/MT 740/2008 teams 4,5,	WC - Department of Transport	WC			R 2,043,691	R 1,954,068	51
	Ceres: R/MT 738/2008 MR201 -	WC - Department of Transport	WC			R 792,130	R 535,305	18
	Ceres: R/MT 666/2007 TR77/1 (	WC - Department of Transport	WC			R 738,264	R 738,264	7
	Upgrade TR2/2 Hazelden Drive -		WC					44
	Ceres: R/MT 704/2008 Learnershi	WC - Department of Transport	WC			R 2,779,671	R 2,779,671	13
	Ceres: R/MT 729/2008 Malmesbu	WC - Department of Transport	WC			R 1,105,718	R 1,105,718	15
	Ceres: R/MT 719/2008 Ceres Nor	WC - Department of Transport	WC			R 552,815	R 552,815	9
	C648.15: RRM DRE Paarl - Road	WC - Department of Transport	WC			R 2,837,366	R 2,837,366	20
	C648.14: RRM DRE Paarl - Grass	WC - Department of Transport	WC			R 1,071,739	R 1,071,739	18
	C648.13: RRM DRE Paarl - Grass	WC - Department of Transport	WC			R 1,190,208	R 1,190,208	16
	C648.12: RRM DRE Paarl - Instal	WC - Department of Transport	WC			R 1,290,652	R 1,290,652	13
	C648.10: RRM DRE Paarl - TR2/	WC - Department of Transport	WC			R 6,316,875	R 6,316,875	23
	C648.09: RRM DRE Paarl - TR2/	WC - Department of Transport	WC			R 5,841,985	R 5,841,985	24
Labour Intensive Programme	C574.40: Overload Control at Mo	WC - Department of Transport	WC			R 1,410,761	R 1,410,761	17
Labour Intensive Programme	C648.07:RRM DRE Paarl- TR11/	WC - Department of Transport	WC			R 9,117,804	R 9,117,804	36
	Paarl: R/MT 756/2008 Robertson	WC - Department of Transport	WC			R 707,194	R 543,696	12
	Ceres: R/MT 730/2008 Porterville	WC - Department of Transport	WC			R 1,487,463	R 1,487,463	18
	Ceres: R/MT 731/2008 Porterville	WC - Department of Transport	WC			R 862,756	R 777,262	15
	Ceres: R/MT 732/2008 Porterville	WC - Department of Transport	WC			R 1,065,650	R 1,057,218	8
	Ceres: R/MT 735/2008 Porterville	WC - Department of Transport	WC			R 927,090	R 847,345	10
	Ceres: R/MT 722/2008 Ceres Sou	WC - Department of Transport	WC			R 538,941	R 538,941	8
	Ceres: R/MT 725/2008 Ceres Wes	WC - Department of Transport	WC			R 800,422	R 800,422	5
Labour Intensive Programme	C837.02: Upgrade of MR582 km	WC - Department of Transport	WC			R 15,563,101	R 14,482,452	88
Labour Intensive Programme	C708.10: TR2/1 Black River Park	WC - Department of Transport	WC			R 20,834,672	R 20,834,672	54
Labour Intensive Programme	C648.08: RRM DRE Paarl- TR2/	WC - Department of Transport	WC			R 6,449,027	R 6,449,027	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 30

Government Sector : Infrastructure

Department : Local Government and Housing

Number of Projects : 2

Average manual workers daily wage rate: R 181.00

Totals :	R 60,780,638	R 13,389,257	88
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Darling	Local Government and Housin	WC	West Coast	Swartland	R 42,684,394	R 11,918,070	44
Housing Delivery	Zoar EHP	Local Government and Housin	WC	Eden	Kannaland	R 18,096,244	R 1,471,187	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 31

Government Sector : Infrastructure

Department : Housing

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 10,000,000	R 600,000	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Drommedaris EHP	Housing	WC	Cape Winelands	Drakenstein	R 10,000,000	R 600,000	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 32

Government Sector : Infrastructure

Department : FS - Department of Public Works, Roads and Transpo

Number of Projects : 129

Average manual workers daily wage rate: R 94.15
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Totals :	R 688,536,384	R 429,641,241	5,540
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - Bi	FS - Department of Public Wor	FS			R 594,000	R 594,000	28
Contractor Development	FS CDP P52/1 Bethulie to Smithf	FS - Department of Public Wor	FS			R 594,000	R 594,000	38
Labour Intensive Programme	FS Road P7/3/2, Maintenance - M	FS - Department of Public Wor	FS			R 594,000	R 594,000	39
Contractor Development	FS CDP Road Maintenance - P54/	FS - Department of Public Wor	FS			R 594,000	R 594,000	37
Contractor Development	FS Road P35/1 Maintenance - Gre	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Contractor Development	FS Road P22/1 Maintenance - Le	FS - Department of Public Wor	FS			R 594,000	R 594,000	31
Labour Intensive Programme	FS Road S119 Maintenance - Cre	FS - Department of Public Wor	FS			R 396,000	R 396,000	39
Contractor Development	Free State Road Maintenance - S J	FS - Department of Public Wor	FS			R 594,000	R 594,000	30
Contractor Development	FS Road S127 Maintenance - Sibe	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Contractor Development	Free State Road Maintenance - Au	FS - Department of Public Wor	FS			R 594,000	R 594,000	25
Contractor Development	Free State Road Maintenance - Ph	FS - Department of Public Wor	FS			R 594,000	R 594,000	37
	Free State Road Maintenance - Nk	FS - Department of Public Wor	FS			R 594,000	R 594,000	31
EPWP Provincial	Thaba Phatshwa	FS - Department of Public Wor	FS			R 13,333,333	R 1,852,378	28
Contractor Development	FSCDP Routine Maint S345 Smit	FS - Department of Public Wor	FS			R 594,000	R 594,000	35
Labour Based Construction Prog	MANGAUNG - MEADOWS P6/	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 6,000,000	R 3,464,994	40
Labour Intensive Programme	Free State Road Maintenance - Bo	FS - Department of Public Wor	FS			R 594,000	R 594,000	36
Contractor Development	Free State Road Maintenance - M	FS - Department of Public Wor	FS			R 594,000	R 594,000	34
Contractor Development	Free State Road Maintenance - Ph	FS - Department of Public Wor	FS			R 594,000	R 594,000	35
Contractor Development	Free State Roadn Maintenance - N	FS - Department of Public Wor	FS			R 594,000	R 594,000	36
Contractor Development	Free State Road Maintenance - P.	FS - Department of Public Wor	FS			R 594,000	R 594,000	31
Contractor Development	Free State Road Maintenance - E	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Contractor Development	Free State Road Maintenance - Ke	FS - Department of Public Wor	FS			R 594,000	R 594,000	29
Contractor Development	FSDCP Road R30 - P55/1, R702	FS - Department of Public Wor	FS			R 594,000	R 594,000	33
Contractor Development	Free State Road Maintenance - Th	FS - Department of Public Wor	FS			R 594,000	R 594,000	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - Re	FS - Department of Public Wor	FS			R 594,000	R 594,000	37
Contractor Development	Free State Road Maintenance - M	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Contractor Development	Free State Road Maintenance - Ko	FS - Department of Public Wor	FS			R 594,000	R 594,000	31
Contractor Development	Free State Road Maintenance - M	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Contractor Development	Free State Road Maintenance - Bl	FS - Department of Public Wor	FS			R 594,000	R 594,000	33
Contractor Development	FS Road S132 Maintenance - Hen	FS - Department of Public Wor	FS			R 594,000	R 594,000	34
Contractor Development	FS Road S132 Maintenance - Tha	FS - Department of Public Wor	FS			R 594,000	R 594,000	38
Contractor Development	Free State Maintenance - Paleit Tr	FS - Department of Public Wor	FS			R 594,000	R 594,000	36
Labour Based Construction Prog	Harrismith- Verkykerskop	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Phumelela	R 33,000,000	R 13,005,886	101
Labour Intensive Programme	FS Road Maintenance R701 Garie	FS - Department of Public Wor	FS			R 594,000	R 594,000	35
Contractor Development	Baradi Trading (Rouxville)	Public Works	FS	Xhariep	Mohokare	R 446,033	R 22,031	6
MIG	Heilbron Upgrading of streets fro	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 18,000,000	R 8,482,740	99
Contractor Development	Ka Roana Trading 507	Public Works	FS	Xhariep	Mohokare	R 315,447	R 30,000	6
Labour Based Construction Prog	Construction of Paved Roads in P	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 14,352,600	R 2,715,565	29
Contractor Development	Dithungthung	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,572,875	R 24,572,875	18
	Mantshatlala	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 1,360,800	R 680,400	91
Contractor Development	Dithungthung	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Maluti a Phofung	R 13,468,705	R 13,468,705	36
Labour Intensive Programme	(Koppies) Paved Road Project	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 18,400,000	R 9,165,622	327
Labour Intensive Programme	(edenville) PAVING Roads	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 8,400,000	R 9,205,500	200
Labour Intensive Programme	(Vredefort) Paved Road	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 8,400,000	R 9,316,624	198
Labour Intensive Programme	(Heilbron) Phiritona - paving Pro	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 18,000,000	R 14,829,059	188
Labour Intensive Programme	(Parys) Paved Access Roads	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 32,000,000	R 25,777,370	168
Labour Intensive Programme	(Jagersfontein)Paving of Access	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 15,000,000	R 15,000,000	312
MIG	Kgotsong Paved Road	Public Works, Roads and Tran	FS	Lejweleputswa	Nala	R 4,800,000	R 2,300,000	36
Contractor Development	P.D.Lebakeng	Public Works, Roads and Tran	FS	Motheo	Naledi	R 2,400,000	R 198,000	36
Labour Intensive Programme	FS Road S136 Maintenance - Re-	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Labour Intensive Programme	FS CDP Road S119 Maintenance	FS - Department of Public Wor	FS			R 594,000	R 594,000	34
Labour Based Construction Prog	Naledi Transport Centre	Public Works, Roads and Tran	FS	Motheo	Naledi	R 8,118,483	R 646,544	21
Contractor Development	Mbuyiselo Construction cc	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 2,400,000	R 198,000	40
Contractor Development	Bengani Construction	Public Works, Roads and Tran	FS	Motheo	Mantsopa	R 2,400,000	R 198,000	35
Labour Intensive Programme	Jagersfontein Pavement Laying	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 15,000,000	R 1,112,596	31
Contractor Development	Mhanyi and mom construction an	Public Works, Roads and Tran	FS	Motheo	Mantsopa	R 2,400,000	R 198,000	42
Contractor Development	Free State Road Maintenance - Nt	FS - Department of Public Wor	FS			R 594,000	R 594,000	36
Contractor Development	Bhongoletu Abakhi Constructio	Public Works, Roads and Tran	FS	Motheo	Naledi	R 2,400,000	R 198,000	37
Contractor Development	Ntsu Trading 510 cc	Public Works, Roads and Tran	FS	Motheo	Mantsopa	R 2,400,000	R 198,000	38
Contractor Development	Henjopet Trading cc	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 2,400,000	R 198,000	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ihlathi Trading 62	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 2,000,000	R 198,000	23
Labour Intensive Programme	Bot-Jody Construction	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 2,400,000	R 198,000	39
Facilities & Infrastructure Devel	BFN: 4th Council Chamber: Upgr	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 1,334,600	R 69,000	11
Labour Intensive Programme	Creative Thinking Trading 545	Public Works	FS	Xhariep	Mohokare	R 2,400,000	R 198,000	39
	Routine Road Maintenance of Ro		FS					1
Contractor Development	Free State Road Maintenance - Gu	FS - Department of Public Wor	FS			R 1,066,667	R 284,020	40
	Routine Road Maintenance of Ro		FS					7
	Routine Road Maintenance of Ro		FS					1
	Routine Road Maintenance of Ro		FS					3
	Routine Road Maintenance of Ro		FS					21
	Routine Road Maintenance of Ro		FS					2
	Routine Road Maintenance of Ro		FS					4
	Routine Road Maintenance of the		FS					2
	RELEBELETSE		FS					145
	Refengkgotso P/S		FS					3
	Moghaka Local Municipality		FS					14
	Meduwaneng P.S		FS					6
	EPWP Labor Intensive Route4		FS					10
	EPWP Contract and Labour Inten		FS					33
	Routine Road Maintenance of Ro		FS					5
	Routine Road Maintenance of the		FS					2
	Routine Road Maintenance on the		FS					3
	Routine Road Maintenance on the		FS					3
	Routine Road Maintenance on the		FS					2
	Routine Road Maintenance On th		FS					9
	Routine Road Maintenance on roa		FS					2
	Routine Road Maintenance of Ro		FS					4
	Routine Road Maintenance of the		FS					1
Labour Intensive Programme	Harrismith-Verkyerskop - SS18	FS - Department of Public Wor	FS			R 32,000,000	R 26,198,674	81
	Routine Road Maintenance of the		FS					2
	Routine Road Maintenance of the		FS					3
	Routine Road Maintenance of the		FS					3
	Routine Road Maintenance of the		FS					1
	Routine Road Maintenance of the		FS					1
	Routine Road Maintenance of the		FS					3
	Routine Road Maintenance of the		FS					2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - S7	FS - Department of Public Wor	FS			R 594,000	R 594,000	36
Labour Intensive Programme	FS CDP R726 Road Maintenance	FS - Department of Public Wor	FS			R 594,000	R 594,000	39
Labour Intensive Programme	FS CDP Road R717 Maintenance	FS - Department of Public Wor	FS			R 594,000	R 594,000	31
Contractor Development	FS Road Maintenance of R701- Ih	FS - Department of Public Wor	FS			R 594,000	R 594,000	36
Labour Intensive Programme	FS Road P8/1 Maintenance - Qab	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Contractor Development	FS Road P7/3 Maintenance - Go t	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Labour Intensive Programme	SPRINGFONTEIN - BETHULIE	FS - Department of Public Wor	FS			R 111,000,000	R 67,313,821	180
Contractor Development	Free State Road Maintenance - Af	FS - Department of Public Wor	FS			R 594,000	R 594,000	38
Contractor Development	FS Road S135 Maintenance - Ree	FS - Department of Public Wor	FS			R 594,000	R 594,000	37
Contractor Development	Free State Road Maintenance - M	FS - Department of Public Wor	FS			R 594,000	R 594,000	41
Contractor Development	Free State Road Maintenance - So	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Contractor Development	Free State Road Maintenance - Hl	FS - Department of Public Wor	FS			R 594,000	R 594,000	38
Contractor Development	Free State Road Maintenance - Ng	FS - Department of Public Wor	FS			R 594,000	R 594,000	33
Contractor Development	Free State Road Maintenance - U	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
	Routine Road Maintenance on the		FS					4
Contractor Development	Free State Road Maintenance - Tl	FS - Department of Public Wor	FS			R 594,000	R 594,000	40
Labour Intensive Programme	Routine Road Maintenance of gra	FS - Department of Public Wor	FS			R 198,000	R 198,000	38
Contractor Development	Free State Roadn Maintenance - T	FS - Department of Public Wor	FS			R 594,000	R 594,000	35
Labour Intensive Programme	N1 - Sasolburg P10/1	FS - Department of Public Wor	FS			R 101,000,000	R 61,731,953	93
Labour Intensive Programme	Qwaqwa - Route 4	FS - Department of Public Wor	FS			R 45,132,000	R 18,331,066	102
Labour Intensive Programme	Monontsha Border Post Access R	FS - Department of Public Wor	FS			R 16,767,738	R 4,505,102	37
Labour Intensive Programme	MANGAUNG-MEADOWS_P6/1	FS - Department of Public Wor	FS			R 2,400,000	R 179,960	24
Labour Based Construction Prog	Dewersdorp: Christian de Wet	FS - Department of Public Wor	FS			R 12,261,103	R 12,261,103	16
Labour Intensive Programme	FS Road S127 Maintenance - Ma	FS - Department of Public Wor	FS			R 594,000	R 594,000	38
Labour Intensive Programme	Routine Road Maintenance of gra	FS - Department of Public Wor	FS			R 480,000	R 198,000	40
Labour Intensive Programme	FS S119 Road Maintenance - Shat	FS - Department of Public Wor	FS			R 594,000	R 594,000	39
Labour Intensive Programme	Routine Road Maintenance of pav	FS - Department of Public Wor	FS			R 198,000	R 198,000	41
Labour Intensive Programme	Routine Road Maintenance of pav	FS - Department of Public Wor	FS			R 480,000	R 198,000	36
Labour Intensive Programme	Routine Road Maintenance of pav	FS - Department of Public Wor	FS			R 480,000	R 189,000	39
EPWP Provincial	Upgrading of access road: Jagers	FS - Department of Public Wor	FS			R 6,000,000	R 3,200,000	119
Contractor Development	FS Road S345 Maintenance - Bae	FS - Department of Public Wor	FS			R 594,000	R 594,000	36
Labour Intensive Programme	Reitz - Petrus Steyn (P9/2)	FS - Department of Public Wor	FS			R 50,000,000	R 46,068,653	133
Labour Intensive Programme	Routine Roads Maintenance of pa	FS - Department of Public Wor	FS			R 480,000	R 198,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 33

Government Sector : Infrastructure

Department : Housing, Local Govt and Traditional Affairs

Number of Projects : 4

Average manual workers daily wage rate: R 72.55
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Totals :	R 22,628,419	R 8,182,429	85
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Water Treatment Infrastructure (P	Housing, Local Govt and Tradi	FS	Xhariep	Letsemeng	R 8,040,000	R 2,300,000	7
MIG	Nala : Kgotsong road Ph2	Provincial and Local Governm	FS	Lejweleputswa	Nala	R 4,000,000	R 927,673	38
MIG	Upgrading of waste water treatme	Provincial and Local Governm	FS	Xhariep	Kopanong	R 6,778,000	R 1,238,036	9
MIG	Snake Park	Provincial and Local Governm	FS	Fezile Dabi	Moqhaka	R 3,810,419	R 3,716,720	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 34

Government Sector : Infrastructure

Department : Education

Number of Projects : 25

Average manual workers daily wage rate: R 69.38
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Totals :	R 11,805,950	R 7,045,950	214
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Tharollo P/S	Education	FS	Fezile Dabi	Moqhaka	R 146,440	R 146,440	8
Labour Intensive Programme	Lembethe S/S	Education	FS	Fezile Dabi	Ngwathe	R 217,922	R 217,922	4
Labour Intensive Programme	Phuleng P/S	Education	FS	Fezile Dabi	Moqhaka	R 258,481	R 258,481	6
Labour Intensive Programme	Boitumelong	Education	FS	Fezile Dabi	Ngwathe	R 268,740	R 268,740	5
Labour Intensive Programme	Gugulethu P/S	Education	FS	Fezile Dabi	Mafube	R 146,059	R 146,059	4
Labour Intensive Programme	Refenkgotso P/S	Education	FS	Fezile Dabi	Metsimaholo	R 113,912	R 113,912	3
Labour Intensive Programme	Meduwaneng P/S	Education	FS	Fezile Dabi	Mafube	R 164,860	R 164,860	6
Labour Intensive Programme	Thakameso S/S	Education	FS	Fezile Dabi	Moqhaka	R 207,076	R 207,076	3
Labour Intensive Programme	Thabang S/S	Education	FS	Fezile Dabi	Moqhaka	R 182,286	R 182,286	3
Labour Intensive Programme	Mokwallo P/S	Education	FS	Fezile Dabi	Ngwathe	R 485,750	R 485,750	3
Labour Intensive Programme	Likubu P/S	Education	FS	Fezile Dabi	Moqhaka	R 259,071	R 259,071	5
Labour Intensive Programme	Kananelo S/S	Education	FS	Fezile Dabi	Moqhaka	R 369,685	R 369,685	4
Labour Intensive Programme	TSebo-Ulwazi S/S	Education	FS	Fezile Dabi	Mafube	R 142,677	R 142,677	5
Labour Intensive Programme	Premier's Operation Hlasela	Education	FS	Motheo	Mangaung	R 5,000,000	R 240,000	107
Labour Intensive Programme	Phomolong P/S	Education	FS	Fezile Dabi	Moqhaka	R 278,052	R 278,052	3
Labour Intensive Programme	Phehelang S/S	Education	FS	Fezile Dabi	Ngwathe	R 112,457	R 112,457	4
Labour Intensive Programme	Bodibeng S/S	Education	FS	Fezile Dabi	Moqhaka	R 629,641	R 629,641	3
Labour Intensive Programme	Phele ya Phele S/S	Education	FS	Fezile Dabi	Metsimaholo	R 245,000	R 245,000	4
Labour Intensive Programme	Phiritona S/S	Education	FS	Fezile Dabi	Ngwathe	R 370,847	R 370,847	4
Labour Intensive Programme	Phitshana P/S	Education	FS	Fezile Dabi	Ngwathe	R 200,000	R 200,000	4
Labour Intensive Programme	Ipatleng P/S	Education	FS	Fezile Dabi	Ngwathe	R 163,339	R 163,339	5
Labour Intensive Programme	Tsatsi P/S	Education	FS	Fezile Dabi	Metsimaholo	R 475,477	R 475,477	4
Labour Intensive Programme	Dibaseholo S/S	Education	FS	Fezile Dabi	Ngwathe	R 590,618	R 590,618	4
Labour Intensive Programme	Ntsoanatsatsi P/S	Education	FS	Fezile Dabi	Moqhaka	R 496,615	R 496,615	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Phirihadi P/S	Education	FS	Fezile Dabi	Ngwathe	R 280,944	R 280,944	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 35

Government Sector : Infrastructure

Department : Tourism, Environmental and Economic Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 87.50
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Totals :	R 2,410,400	R 1,266,228	67
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Big Bravo(Kroonstad)	Tourism, Environmental and E	FS	Fezile Dabi	Moqhaka	R 2,000,000	R 855,828	52
MIG	Construction of fence	Tourism, Environmental and E	FS	Fezile Dabi	Moqhaka	R 410,400	R 410,400	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 36

Government Sector : Infrastructure

Department :

Number of Projects : 8

Average manual workers daily wage rate: R 52.98
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Totals :	R 423,788,347	R 212,911,538	1,017
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The construction of 1036 toilet str		FS	Xhariep	Mohokare	R 135,240,343	R 33,810,086	36
Labour Intensive Programme	Road Signs		FS	Motheo	Mangaung	R 10,000,000	R 5,499,940	11
-Not part of a programme-	Parys Prison		FS	Fezile Dabi	Ngwathe	R 146,397	R 70,633	2
MIG	Masilonyana Plumbers		FS	Lejweleputswa	Masilonyana	R 6,000,000	R 3,400,000	19
Labour Based Construction Prog	QWAQWA ROUTE 4		FS	Thabo Mofutsanyane	Maluti a Phofung	R 35,250,000	R 32,271,862	153
Labour Based Construction Prog	MONONTSHA		FS	Thabo Mofutsanyane	Maluti a Phofung	R 25,151,607	R 11,875,372	480
Labour Based Construction Prog	SPRINGFONTEIN - BETHULIE		FS	Xhariep	Kopanong	R 111,000,000	R 57,020,095	271
Labour Based Construction Prog	N1- SASOLBURG		FS	Fezile Dabi	Metsimaholo	R 101,000,000	R 68,963,550	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 37

Government Sector : Infrastructure

Department : Housing, Local Govt and Traditional Affairs

Number of Projects : 7

Average manual workers daily wage rate: R 77.43
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Totals :	R 56,632,689	R 28,016,921	412
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Qabani Construction General Tra	Housing, Local Govt and Tradi	FS	Xhariep	Letsemeng	R 2,400,000	R 198,000	39
MIG	Waterborne Sewer network for 17	Local Government and Housin	FS	Thabo Mofutsanyane	Nketoana	R 4,301,000	R 980,000	49
Labour Based Construction Prog	Construction of Paved Roads in	Local Government and Housin	FS	Thabo Mofutsanyane	Nketoana	R 14,352,600	R 2,035,352	15
MIG	Provision of sanitation of 5400 sta	Local Government and Housin	FS	Fezile Dabi	Metsimaholo	R 10,875,000	R 10,790,469	22
MIG	Ntswanatsatsi paving of streets	Local Government and Housin	FS	Fezile Dabi	Mafube	R 11,404,089	R 713,100	28
MIG	Nala : Kgotsong paved roads Ph 1	Local Government and Housin	FS	Lejweleputswa	Nala	R 4,800,000	R 4,800,000	215
MIG	Nala : Bucket Eradication Ph 4	Local Government and Housin	FS	Lejweleputswa	Nala	R 8,500,000	R 8,500,000	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 38

Government Sector : Infrastructure

Department : Sport, Recreation, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 86.67
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Totals :	R 690,750,000	R 113,018,382	111
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MASILINYANA PLUMBERS	Sport, Recreation, Arts and Cu	FS	Lejweleputswa	Masilonyana	R 6,000,000	R 3,400,000	19
Labour Intensive Programme	Upgrading of water reticulation n	Sport, Recreation, Arts and Cu	FS	Lejweleputswa	Masilonyana	R 684,600,000	R 109,558,322	78
-Not part of a programme-	Masilonyana Maintenance Project	Sport, Recreation, Arts and Cu	FS	Lejweleputswa	Masilonyana	R 150,000	R 60,060	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 39

Government Sector : Infrastructure

Department : Agriculture

Number of Projects : 2

Average manual workers daily wage rate: R 92.50
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Totals :	R 29,585,436	R 23,014,957	78
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Sewer Sanitation in Boshoff	Agriculture	FS	Lejweleputswa	Tokologo	R 26,100,000	R 22,419,000	72
EPWP Provincial	BFN: Glen College: Phase 1 Upgr	Agriculture	FS	Motheo	Mangaung	R 3,485,436	R 595,957	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 40

Government Sector : Infrastructure

Department : Public Safety, Security and Liaison

Number of Projects : 4

Average manual workers daily wage rate: R 82.25
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Totals :	R 52,800,000	R 32,389,469	190
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	ROUTINE ROAD MAINTENAN	Public Safety, Security and Lia	FS	Xhariep	Kopanong	R 150,000	R 75,072	10
Contractor Development	ROUTINE ROAD MAINTENAN	Public Safety, Security and Lia	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,500,000	R 1,479,120	11
Contractor Development	ROUTINE MAINTENANCE ON	Public Safety, Security and Lia	FS	Xhariep	Kopanong	R 150,000	R 69,622	11
Labour Based Construction Prog	Reitz-Petrus Steyn	Public Safety, Security and Lia	FS	Thabo Mofutsanyane	Nketoana	R 50,000,000	R 30,765,655	158

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 41

Government Sector : Infrastructure

Department : Provincial Treasury

Number of Projects : 3

Average manual workers daily wage rate: R 84.13
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Totals :	R 868,451,684	R 271,225,355	67
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Edenburg Community Hall renova	Provincial Treasury	FS	Xhariep	Kopanong	R 391,626	R 83,572	6
Contractor Development	Fencing:Install security fence	Provincial Treasury	FS	Xhariep	Kopanong	R 194,000	R 194,000	5
Labour Intensive Programme	Edenville Library	Treasury	FS	Fezile Dabi	Ngwathe	R 867,866,058	R 270,947,783	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 42

Government Sector : Infrastructure

Department : Local Government and Housing

Number of Projects : 3

Average manual workers daily wage rate: R 63.33
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Totals :	R 2,360,000	R 1,460,424	31
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Repairing of stormwater inlets usi	Local Government and Housin	FS	Lejweleputswa	Nala	R 30,000	R 7,560	3
-Not part of a programme-	Operation Hlasela	Local Government and Housin	FS	Lejweleputswa	Nala	R 30,000	R 8,640	4
-Not part of a programme-	Two rooms sewer works	Local Government and Housin	FS	Lejweleputswa	Nala	R 2,300,000	R 1,444,224	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 43

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 62.00
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Totals :	R 32,661,164	R 7,000,000	33
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Middelburg (MPU): 4 SAI Battali	Public Works	MP	Nkangala	Steve Tshwete	R 32,661,164	R 7,000,000	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 44

Government Sector : Infrastructure

Department :

Number of Projects : 13

Average manual workers daily wage rate: R 74.23
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Totals :	R 90,719,870	R 57,310,027	3,898
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	SIYATENTELA (NKANGALA)		MP					364
EPWP Provincial	Siyatentela Ehlanzeni	MP - Department of Roads and	MP			R 23,184,000	R 6,636,000	862
EPWP Provincial	Siyatentela Nkangala	MP - Department of Roads and	MP			R 6,692,850	R 6,692,850	474
EPWP Provincial	Siyatentela Gert Sibande	MP - Department of Roads and	MP			R 14,352,000	R 14,352,000	400
Labour Intensive Programme	Upgrading of Diepdale-Swaziland	MP - Department of Roads and	MP			R 5,830,454	R 5,830,454	40
EPWP Provincial	Upgrading of Sibange- Madadeni	MP - Department of Roads and	MP			R 12,000,000	R 10,132,052	69
EPWP Provincial	Thabang Primary School	MP - Department of Roads and	MP			R 370,845	R 370,845	4
	Msogwaba - Gedlembane Road P	Roads and Transport	MP	Ehlanzeni	Mbombela	R 833,000	R 235,463	110
EPWP Provincial	Sheepmoor Paving Project	Roads and Transport	MP	Gert Sibande	Msukaligwa	R 833,000	R 259,613	106
	Suncity (KwaMhlanga)Road Pavi	Roads and Transport	MP	Nkangala	Dr JS Moroka	R 833,000	R 362,250	136
EPWP Provincial	Upgrading of Sibange Madadeni	Roads and Transport	MP	Ehlanzeni	Nkomazi	R 12,000,000	R 9,445,000	152
EPWP Provincial	Siyatentela	Roads and Transport	MP	Ehlanzeni	Mbombela	R 9,358,342	R 1,422,000	920
EPWP Provincial	Siyatentela	Roads and Transport	MP	Gert Sibande	Albert Luthuli	R 4,432,379	R 1,571,500	261

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 45

Government Sector : Infrastructure

Department : Education

Number of Projects : 6

Average manual workers daily wage rate: R 60.00
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Totals :	R 967,679,300	R 142,599,023	69
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	MAKAPONONG (A) PRIMARY	Education	MP	Nkangala	Dr JS Moroka	R 125,845,448	R 5,408,505	10
Contractor Development	MAGADUZELA PRIMARY SC	Education	MP	Nkangala	Dr JS Moroka	R 162,482,361	R 24,887,641	11
Contractor Development	RAMODIEGI (B) PRIMARY SC	Education	MP	Nkangala	Dr JS Moroka	R 111,762,872	R 9,265,332	12
Contractor Development	KGANTSHO (B) PRIMARY SC	Education	MP	Nkangala	Dr JS Moroka	R 183,626,452	R 30,375,810	7
Contractor Development	KGANTSHO (A) PRIMARY SC	Education	MP	Nkangala	Dr JS Moroka	R 200,335,715	R 47,774,094	11
Contractor Development	MAKOPONONG (C) PRIMARY	Education	MP	Nkangala	Dr JS Moroka	R 183,626,452	R 24,887,641	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 46

Government Sector : Infrastructure

Department : Provincial and Local Government

Number of Projects : 4

Average manual workers daily wage rate: R 65.00
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Totals :	R 75,624,967	R 36,173,061	166
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Inyaka Bulk Supply	Provincial and Local Governm	MP	Ehlanzeni	Bushbuckridge	R 5,785,021	R 5,531,549	31
MIG	Inyaka Bulk Water Supply -Dwars	Provincial and Local Governm	MP	Ehlanzeni	Bushbuckridge	R 58,228,153	R 25,629,071	62
MIG	Inyaka Bulk Water Supply	Provincial and Local Governm	MP	Ehlanzeni	Bushbuckridge	R 5,348,861	R 3,012,441	50
MIG	Construction of Roads and Storm	Provincial and Local Governm	MP	Ehlanzeni	Umgindi	R 6,262,932	R 2,000,000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 47

Government Sector : Infrastructure

Department :

Number of Projects : 12

Average manual workers daily wage rate: R 65.83
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Totals :	R 241,002,643	R 59,220,047	283
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	CONSTRUCTION OF HALEME		MP	Ehlanzeni	Bushbuckridge	R 2,562,900	R 356,080	19
Facilities & Infrastructure Devel	Construction of Bridge Thulane to		MP	Ehlanzeni	Bushbuckridge	R 1,000,000	R 127,749	14
Facilities & Infrastructure Devel	construction of bridge at Alexandr		MP	Ehlanzeni	Bushbuckridge	R 1,000,000	R 68,276	6
MIG	Tarring of Forest Laudge	National Treasury	MP	Ehlanzeni	Bushbuckridge	R 3,000,000	R 2,293,730	9
Facilities & Infrastructure Devel	Mapulaneng Traffic Station		MP	Ehlanzeni	Bushbuckridge	R 141,000,000	R 8,282,951	32
Facilities & Infrastructure Devel	Construction of Disaster Manage	Secretariat for Safety and Secu	MP	Ehlanzeni	Bushbuckridge	R 3,000,000	R 2,293,730	32
National Youth Service	Nelspruit Prison RAMP Q3(Natio		MP	Ehlanzeni	Mbombela	R 13,365,655	R 78,705	27
MIG	Inyaka bulk supply-project at hluv		MP	Ehlanzeni	Bushbuckridge	R 2,800,000	R 1,512,039	42
MIG	Inyaka bulk supply(B1)-Okkemoo		MP	Ehlanzeni	Bushbuckridge	R 11,102,281	R 11,583,035	15
MIG	Inyaka bulk supply(phaseb)-caste		MP	Ehlanzeni	Bushbuckridge	R 7,275,966	R 6,465,747	9
MIG	Inyaka bulk supply-project b6		MP	Ehlanzeni	Bushbuckridge	R 16,687,612	R 8,118,897	32
MIG	Hoxani bulk supply-upgrading of		MP	Ehlanzeni	Bushbuckridge	R 38,208,230	R 18,039,108	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 48

Government Sector : Infrastructure

Department : Agriculture and Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 95.00
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Totals :	R 40,000	R 35,910	1
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	painting	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 40,000	R 35,910	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 49

Government Sector : Infrastructure

Department : Public Transport, Roads and Works

Number of Projects : 46

Average manual workers daily wage rate: R 72.50
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Totals :	R 3,171,358,285	R 1,145,790,807	5,511
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Thembisa Multipurpose	Public Transport, Roads and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,500,000	R 8,155,592	27
EPWP Upscaling	Mapitsi Kofifi	Public Transport, Roads and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,572,328	R 1,786,164	34
Facilities and Infrastructure	K 71 (Voortrekker Road)	GT - Provincial Department of	GP			R 91,669,000	R 40,834,343	130
Labour Intensive Programme	20T Sedibeng	GT - Provincial Department of	GP			R 38,047,022	R 10,078,094	57
Labour Intensive Programme	20T Metsweding	GT - Provincial Department of	GP			R 17,007,273	R 9,553,702	24
Labour Intensive Programme	GPG/DRM -Metsweding09/10	GT - Provincial Department of	GP			R 43,777,916	R 43,777,916	345
Labour Intensive Programme	GPG/DRM Ekurhuleni09/10	GT - Provincial Department of	GP			R 47,972,538	R 47,972,538	292
Labour Intensive Programme	GPG/DRM - Sedibeng09/10	GT - Provincial Department of	GP			R 69,145,810	R 69,145,810	310
Labour Intensive Programme	GPG/DRM - West Rand/JHB09/1	GT - Provincial Department of	GP			R 63,100,198	R 63,100,198	493
Labour Intensive Programme	GPG/DRM- Tshwane	GT - Provincial Department of	GP			R 68,005,680	R 68,005,680	315
EPWP Provincial	K 15	GT - Provincial Department of	GP			R 97,104,000	R 66,519,274	112
EPWP Provincial	Pfananani EDC	Public Transport, Roads and	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,500,000	R 5,894,480	19
Facilities and Infrastructure	K 29 Phase 2	GT - Provincial Department of	GP			R 26,160,000	R 723,948	50
EPWP Upscaling	Routine Road Maintenance	Public Transport, Roads and	GP	West Rand	West Rand DMA	R 1,786,164	R 893,082	6
EPWP Upscaling	Sekhulile Primary School	Public Transport, Roads and	GP	Johannesburg Metro	Johannesburg Metro	R 36,903,364	R 18,303,746	84
EPWP Provincial	Kathehong Primary School	Public Transport, Roads and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 42,601,323	R 13,892,011	132
EPWP Provincial	Kibler Park Hospice	Public Transport, Roads and	GP	City of Tshwane Metro	City of Tshwane Metro	R 13,289,000	R 838,980	51
MIG	Jameson Park Frail Care	Public Transport, Roads and	GP	Sedibeng	Lesedi	R 630,500,000	R 504,995,434	20
EPWP Provincial	Winnie Mandela Primary School	Public Transport, Roads and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 77,952,508	R 1,563,275	125
EPWP Upscaling	Ben-Schedule C/Sithomwell	Public Transport, Roads and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,786,164	R 893,082	25
EPWP Upscaling	Ben-Schedule D/Fezumbono	Public Transport, Roads and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,774,164	R 893,082	24
EPWP Upscaling	Ben-Schedule A/Impota	Public Transport, Roads and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,572,328	R 297,694	29
EPWP Provincial	Polokong P School	Public Transport, Roads and	GP	Sedibeng	Emfuleni	R 17,078,030	R 10,696,880	102
	NYS-JRA-road maintenance		GP					733

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Thulasizwe P School		GP					26
	SIKHULISILE P SCHOOL		GP					61
	ROUTINE ROAD MAINTENAN		GP					79
	Routine Road Maintenance		GP					52
	ROUTINE ROAD MAINTANAN		GP					27
	ROAD MAINTANANCE		GP					196
	ROAD MAINTANANCE		GP					98
	ROAD MAINTANANCE		GP					27
	Rietvalle P School		GP					2
Facilities and Infrastructure	Cradle of Human Kind	GT - Provincial Department of	GP			R 24,856,000	R 10,878,255	34
	NYS-SADE, BATHOPELE,FOX,		GP					506
	Winnie Mandela P School		GP					34
	ROUTINE ROAD MAINTENA		GP					28
	ROUTINE ROAD MAINTENA		GP					27
Labour Intensive Programme	GPG/DRM Tshwane	GT - Provincial Department of	GP			R 13,987,232	R 6,993,616	274
NYS Provincial	Gauteng youth service programme	GT - Provincial Department of	GP			R 20,366,629	R 269,280	113
Labour Intensive Programme	Orange Farm EMS Base	GT - Provincial Department of	GP			R 1,503,224,501	R 145,600	20
Labour Intensive Programme	20T Johannesburg	GT - Provincial Department of	GP			R 43,661,333	R 24,516,000	61
Labour Intensive Programme	20T Tshwane	GT - Provincial Department of	GP			R 40,627,826	R 37,822,487	22
Facilities and Infrastructure	Beyers Naude	GT - Provincial Department of	GP			R 26,432,000	R 333,984	21
Facilities and Infrastructure	K 29 Phase 3	GT - Provincial Department of	GP			R 89,397,954	R 76,016,580	107
	P0LOKONG P SCHOOL		GP					157

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 50

Government Sector : Infrastructure

Department : GT - Provincial Department of Roads and Transport

Number of Projects : 9

Average manual workers daily wage rate: R 80.56
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Totals :	R 1,407,372,477	R 4,071,720	687
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Simunye Primary School	GT - Provincial Department of	GP			R 1,020,700	R 598,600	73
-Not part of a programme-	Thulasizwe Primary School	GT - Provincial Department of	GP			R 56,959,416	R 140,360	60
Labour Intensive Programme	Rietvallei P School	GT - Provincial Department of	GP			R 20,095,348	R 59,760	41
Labour Intensive Programme	Bronkhorspruit primary School	GT - Provincial Department of	GP			R 671,680	R 671,680	98
Labour Intensive Programme	Arthur Ashe Tennis Academy	GT - Provincial Department of	GP			R 533,333	R 126,900	33
-Not part of a programme-	Sinaba Stadium	GT - Provincial Department of	GP			R 1,292,800	R 1,292,800	202
Labour Intensive Programme	T-Shad Phase 2	GT - Provincial Department of	GP			R 463,699,200	R 115,200	16
Labour Intensive Programme	Lake Side Multipurpose Centre	GT - Provincial Department of	GP			R 861,600,000	R 628,500	55
Labour Intensive Programme	Eldorado Taxi Rank	GT - Provincial Department of	GP			R 1,500,000	R 437,920	109

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 51

Government Sector : Infrastructure

Department :

Number of Projects : 1

Average manual workers daily wage rate: R 45.00
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Totals :

		599
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	NYS-SOCIAL DEVELOPMENT		GP					599

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 52

Government Sector : Infrastructure

Department :

Number of Projects : 2

Average manual workers daily wage rate: R 72.50
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Totals :	R 735,008,000	R 704,936,790	1,043
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	NYS-DEPARTMENT OF HEAL		GP					592
EPWP Provincial	Natalspruit Hospital Phase II	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 735,008,000	R 704,936,790	451

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 53

Government Sector : Infrastructure

Department :

Number of Projects : 12

Average manual workers daily wage rate: R 51.67
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Totals :	R 674,174,314	R 402,136,473	2,021
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Tshwane Soshanguve		GP					11
	Tshwane Soshanguve		GP					171
	Tshwane Soshanguve		GP					28
	Sedibeng: Lake side proper ext 1		GP					54
	Joburg Nomzamo		GP					51
Labour Intensive Programme	Roads and Stormwater for Gauten	GT - Provincial Department of	GP			R 60,500,000	R 45,000,000	1233
EPWP Provincial	Sedibeng - Lakeside Proper	Housing	GP	Sedibeng	Midvaal	R 5,768,365	R 5,191,476	80
EPWP Provincial	Nomzamo	Housing	GP	Johannesburg Metro	Johannesburg Metro	R 10,359,529	R 7,412,783	28
EPWP Provincial	Soshanguve Ext 12	Housing	GP	City of Tshwane Metro	City of Tshwane Metro	R 30,506,132	R 12,637,571	37
EPWP Provincial	Sedibeng - Lakeside Estates	Housing	GP	Sedibeng	Midvaal	R 28,817,361	R 15,143,737	210
EPWP Provincial	Sedibeng: Tshepiso North Ext 3	Housing	GP	Sedibeng	Emfuleni	R 33,658,692	R 10,197,653	86
EPWP Provincial	Tshwane - Soshanguve Ext 11	Housing	GP	City of Tshwane Metro	City of Tshwane Metro	R 504,564,234	R 306,553,254	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 54

Government Sector : Infrastructure

Department :

Number of Projects : 1

Average manual workers daily wage rate: R 113.00

Totals :	R 2,307,572	R 174,720	6
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Street 1-zone 3 Sebokeng		GP	Sedibeng	Emfuleni	R 2,307,572	R 174,720	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 55

Government Sector : Infrastructure

Department : Community Safety

Number of Projects : 1

Average manual workers daily wage rate: R 120.00

Totals :	R 60,000	R 80,000	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	sampleProject	Community Safety	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 80,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 56

Government Sector : Infrastructure

Department : Education

Number of Projects : 1

Average manual workers daily wage rate: R 10.00
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Totals :	R 65,955,258	R 6,955,258	96
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Diepsloot Primary School	Education	GP	Johannesburg Metro	Johannesburg Metro	R 65,955,258	R 6,955,258	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 57

Government Sector : Infrastructure

Department :

Number of Projects : 21

Average manual workers daily wage rate: R 113.86

Totals :	R 723,006,794	R 290,981,284	1,163
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading form gravel to tar of ro		LP	Vhembe	Makhado	R 16,409,507	R 7,905,379	61
EPWP Provincial	The Upgrading (Gravel to Tar) of		LP	Capricorn	Polokwane	R 32,358,743	R 9,969,295	73
EPWP Provincial	UPGRADING (GRAVEL TO TA		LP	Capricorn	Aganang	R 39,272,660	R 12,295,831	116
EPWP Provincial	Construction of Road D3695 Silo		LP	Vhembe	Makhado	R 47,194,163	R 23,109,781	114
EPWP Provincial	Upgrading(gravel to tar) of Marke		LP	Waterberg	Mogalakwena	R 96,356,264	R 62,001,752	58
EPWP Provincial	Upgrading (Gravel to Tar) of road		LP	Mopani	Ba-Phalaborwa	R 30,596,695	R 14,910,053	90
EPWP Provincial	Upgrading of Road D1392 Gamas		LP	Sekhukhune	Makhuduthamaga	R 36,940,970	R 9,134,430	180
EPWP Provincial	Upgrading (Gravel to tar) of road		LP	Waterberg	Mogalakwena	R 36,638,544	R 2,875,381	93
EPWP Provincial	Upgrading from gravel to tar of ro		LP	Capricorn	Blouberg	R 32,513,237	R 8,434,393	49
EPWP Provincial	The Upgrading (Gravel to Tar) of		LP	Sekhukhune	Fetakgomo	R 54,301,770	R 8,994,655	44
EPWP Provincial	Upgrading(gravel to tar) of access		LP	Capricorn	Lepele-Nkumpi	R 7,197,526	R 4,237,436	27
Facilities & Infrastructure Devel	VILLAGE SANITATION PHAS		LP	Waterberg	Lephalale	R 5,700,000	R 4,335,335	8
EPWP Provincial	UPGRADING (GRAVEL TO TA		LP	Sekhukhune	Greater Marble Hall	R 23,862,524	R 8,657,824	19
EPWP Provincial	UPGRADING (GRAVEL TO TA		LP	Vhembe	Makhado	R 29,465,138	R 20,753,170	36
EPWP Provincial	The Maintenance of roads P134/2,		LP	Waterberg	Mookgopong	R 12,285,751	R 8,925,127	49
EPWP Provincial	The Repair, Reseal and Fogspray		LP	Capricorn	Polokwane	R 7,235,580	R 2,028,530	20
EPWP Provincial	Upgrading(gravel to tar) of Mako		LP	Vhembe	Mutale	R 58,186,746	R 26,424,584	30
EPWP Provincial	Upgrading(gravel to tar) of Thom		LP	Mopani	Greater Giyani	R 84,286,296	R 45,039,702	41
EPWP Provincial	Upgrading(gravel to tar) of access		LP	Vhembe	Makhado	R 7,890,581	R 6,266,231	19
Housing Delivery	LEPHALALE PHP 89 UIT5		LP	Waterberg	Lephalale	R 48,605,787	R 2,598,652	12
EPWP Provincial	Upgrading form gravel to tar of ro		LP	Waterberg	Mogalakwena	R 15,708,312	R 2,083,744	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 58

Government Sector : Infrastructure

Department : Provincial and Local Government

Number of Projects : 2

Average manual workers daily wage rate: R 95.00
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Totals :	R 13,698,200	R 12,992,384	23
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	MAHWELERENG ROADS & ST	Provincial and Local Governm	LP	Waterberg	Mogalakwena	R 5,000,000	R 4,804,962	17
MIG	REBONE SEWER	Provincial and Local Governm	LP	Waterberg	Mogalakwena	R 8,698,200	R 8,187,422	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 59

Government Sector : Infrastructure

Department : Loc Govt and Housing

Number of Projects : 34

Average manual
workers daily
wage rate:

R 81.74

Totals : R 241,044,680 R 55,988,918 652

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	MOLEKANE STORMWATER	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 1,100,000	R 542,779	11
MIG	lebowakgomo stormwater manage	Loc Govt and Housing	LP	Capricorn	Lepele-Nkumpi	R 3,500,000	R 1,141,149	18
-Not part of a programme-	HABA CONTRATORS	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 156,000	R 78,000	17
MIG	BREDA STORMWATER	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 1,100,000	R 738,430	14
MIG	SENITA STORMWATER	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 1,100,000	R 1,046,165	11
EPWP Provincial	NGUNGWA	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 711,360	R 177,480	26
MIG	MAPELA/MATOPA TAXI ROU	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 2,200,000	R 2,018,926	10
Housing Delivery	BELE-BELA	Loc Govt and Housing	LP	Waterberg	Bela-Bela	R 40,987,500	R 94,380	13
MIG	MAPELA TAXI ROUTE(HANS	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 6,000,000	R 1,997,686	11
EPWP Provincial	MODIMOLLE EXT 10 UPGRAD	Loc Govt and Housing	LP	Waterberg	Modimolle	R 54,650,000	R 33,000	10
MIG	EXT 19 ROADS & STORMWAT	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 5,000,000	R 1,292,921	21
MIG	MAMATLAKALA STORMWAT	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 1,000,000	R 81,497	21
EPWP Upscaling	MAHWELERENG EXT 17		LP	Waterberg	Mogalakwena	R 1,500,000	R 1,389,256	7
MIG	DRILLING & EQUIPING OF BO	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 2,000,000	R 1,884,737	26
MIG	MOUNTAIN VIEW TAXI ROUT	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 3,000,000	R 1,662,426	13
MIG	MAHWELERENG STORMWAT	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 2,000,000	R 761,480	11
MIG	MAHWELERENG ROADS & ST	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 5,000,000	R 852,862	12
EPWP Provincial	BELA-BELA PHP 67 UNITS	Loc Govt and Housing	LP	Waterberg	Bela-Bela	R 7,454,300	R 6,427,860	7
EPWP Provincial	Kenglory Cc	Loc Govt and Housing	LP	Waterberg	Lephalale	R 12,160,586	R 11,054,412	24
MIG	LYDEN WATER SUPPLY PROJ	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 1,500,000	R 878,619	30
EPWP Provincial	PHAGAMENG EXTENSION 10	Loc Govt and Housing	LP	Waterberg	Modimolle	R 300,000	R 150,583	19
EPWP Provincial	MODIMOLLE WASTE WATER	Loc Govt and Housing	LP	Waterberg	Modimolle	R 19,722,000	R 15,819	9
Housing Delivery	BETA PROJECTS 100 UNITS M	Loc Govt and Housing	LP	Sekhukhune	Greater Marble Hall	R 5,465,000	R 4,527,800	14
EPWP Provincial	KENGLORY CC	Loc Govt and Housing	LP	Waterberg	Lephalale	R 1,748,800	R 1,037,542	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	ROSIMA BUSINESS ENTERPRISE	Loc Govt and Housing	LP	Mopani	Ba-Phalaborwa	R 8,701,200	R 102,960	23
EPWP Provincial	LEPHALALE 46 UNITS	Loc Govt and Housing	LP	Waterberg	Lephalale	R 2,281,462	R 1,249,521	19
EPWP Provincial	Masakane Builders	Loc Govt and Housing	LP	Waterberg	Lephalale	R 6,080,293	R 5,227,842	3
Housing Delivery	BETA PROJECTS 200 UNITS E	Loc Govt and Housing	LP	Sekhukhune	Greater Groblersdal	R 10,930,000	R 8,454,450	41
Housing Delivery	POLOKWANE	Loc Govt and Housing	LP	Capricorn	Polokwane	R 71,280	R 5,985	65
Housing Delivery	COSMIC GOLD TRADING	Loc Govt and Housing	LP	Vhembe	Mutale	R 252,000	R 63,000	20
Housing Delivery	TSHAMAANO CONSTRUCTION	Loc Govt and Housing	LP	Mopani	Maruleng	R 5,465,000	R 98,970	22
Housing Delivery	LEPELE-NKUMPI	Loc Govt and Housing	LP	Capricorn	Lepele-Nkumpi	R 27,325,000	R 355,500	28
EPWP Provincial	ACE OF HEARTS	Loc Govt and Housing	LP	Vhembe	Makhado	R 31,680	R 2,640	31
Facilities & Infrastructure Development	MODIMOLLE TO PHAGAMEN	Loc Govt and Housing	LP	Waterberg	Modimolle	R 551,219	R 542,242	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 60

Government Sector : Infrastructure

Department : LP - Department of Public Works

Number of Projects : 29

Average manual workers daily wage rate: R 112.51

Totals :	R 908,648,207	R 437,121,002	1,479
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading of Road D1948 from	LP - Department of Public Wo	LP			R 25,044,500	R 8,657,824	53
Labour Intensive Programme	Road D4190: Apel to Mmabulela	LP - Department of Public Wo	LP			R 108,603,558	R 21,376,790	43
Labour Intensive Programme	Roads D3747/D3749: Majosi to	LP - Department of Public Wo	LP			R 10,190,000	R 8,839,950	24
Labour Intensive Programme	Road D4: Vlyfontein to Bandelier	LP - Department of Public Wo	LP			R 40,929,000	R 36,352,251	39
Labour Intensive Programme	Road P277/1: Makonde to Masisi	LP - Department of Public Wo	LP			R 63,911,500	R 26,424,584	65
Labour Intensive Programme	Road P277/1: Makonde to Masisi	LP - Department of Public Wo	LP			R 127,823,000	R 57,250,571	157
EPWP Provincial	Road D3695: Tshandama to Tshix	LP - Department of Public Wo	LP			R 42,681,667	R 8,703,400	49
EPWP Provincial	Road D3641: Thomo to Altein to	LP - Department of Public Wo	LP			R 48,270,667	R 45,039,702	92
EPWP Provincial	Road D1711: Marken to Rebone	LP - Department of Public Wo	LP			R 110,092,000	R 95,163,974	81
EPWP Provincial	Roads D1231/D3363/D3371: Mo	LP - Department of Public Wo	LP			R 56,901,333	R 16,528,000	79
Labour Intensive Programme	Roads D1458/D4100: Road D154	LP - Department of Public Wo	LP			R 20,947,181	R 5,071,432	43
Labour Intensive Programme	Road D1468: Senwabarwana to In	LP - Department of Public Wo	LP			R 29,373,778	R 10,688,038	16
Vuk'uphile	Access to Blouberg Hospital	LP - Department of Public Wo	LP			R 39,785,356	R 28,935,381	79
EPWP Provincial	Roads D3840/D3187/D3981/D32	LP - Department of Public Wo	LP			R 34,764,667	R 5,464,000	42
Labour Intensive Programme	Road D1392: GaMalekane to Ma	LP - Department of Public Wo	LP			R 41,453,667	R 9,421,835	57
	UPGRADING OF ROAD D3322		LP					56
Labour Based Construction Prog	Access to Magoro Health Centre:	LP - Department of Public Wo	LP			R 13,783,000	R 9,506,843	50
Labour Intensive Programme	Road D192:Marken to GaRapadi t	LP - Department of Public Wo	LP			R 31,856,000	R 25,470,807	79
Labour Based Construction Prog	Road P134-2/P134-3: Zebediela t	LP - Department of Public Wo	LP			R 6,228,000	R 3,925,127	17
Labour Intensive Programme	Access to Mafefe Traditional Touri	LP - Department of Public Wo	LP			R 9,000,000	R 6,424,750	40
	GRAVEL TO TAR OF SECTION		LP					43
	MAPELA TO MMAHLOGO TO		LP					8
	MARKEN TO GA-RAPADI TO		LP					51
	Project 1		LP					54

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Project2		LP					41
	Project3		LP					33
	The Repair, Reseal and Fogspray		LP					12
	Updrading (Gravel to Tar) of road		LP					43
Labour Intensive Programme	Road D3332: Ngosheng to Mmad	LP - Department of Public Wo	LP			R 47,009,333	R 7,875,743	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 61

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 17

Average manual workers daily wage rate: R 58.82
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Totals :	R 6,852,688	R 6,283,769	909
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	EBJEE'S CONSTRUCTION & S	Public Works	LP	Vhembe	Thulamela	R 220,000	R 5,940	30
EPWP Provincial	Mmalaka Chreche	Public Works	LP	Waterberg	Lephalale	R 1,243,509	R 977,969	21
EPWP Provincial	Dwaalboom clinic	Public Works	LP	Waterberg	Thabazimbi	R 88,000	R 13,255	16
Labour Intensive Programme	BEFPAP	Public Works	LP	Mopani	Greater Tzaneen	R 55,000	R 11,990	10
EPWP Provincial	Capricorn Beautification	Public Works	LP	Capricorn	Polokwane	R 220,000	R 85,470	42
EPWP Provincial	BEEFPAP MOGALAKWENA	Public Works	LP	Waterberg	Mogalakwena	R 82,500	R 23,375	15
EPWP Provincial	BEEFPAP MODIMOLLE	Public Works	LP	Waterberg	Modimolle	R 82,500	R 14,740	11
EPWP Provincial	Westernburg empowerment projec	Public Works	LP	Capricorn	Polokwane	R 165,000	R 103,000	29
EPWP Provincial	BEEF PAP CAPRICORN	Public Works	LP	Capricorn	Lepele-Nkumpi	R 181,500	R 121,165	66
Labour Intensive Programme	Construction of Mamphare Crech	LP - Department of Public Wo	LP			R 31,167	R 20,000	10
EPWP Provincial	SIAMBE CRECHE	Public Works	LP	Vhembe	Thulamela	R 55,000	R 22,000	10
Labour Intensive Programme	Greening Sekhukhune	LP - Department of Public Wo	LP			R 72,345	R 62,400	48
Labour Intensive Programme	Westernberg High Women Empo	LP - Department of Public Wo	LP			R 224,000	R 224,000	15
Labour Intensive Programme	Beefpap Capricorn	LP - Department of Public Wo	LP			R 220,000	R 220,000	15
NYS Provincial	Nys Limpopo	LP - Department of Public Wo	LP			R 3,466,667	R 4,200,000	487
Labour Intensive Programme	Renovations and Maintenance of	LP - Department of Public Wo	LP			R 181,500	R 120,000	33
EPWP Provincial	WESTERNBERG YOUTH EMP	Public Works	LP	Capricorn	Polokwane	R 264,000	R 58,465	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 62

Government Sector : Infrastructure

Department : Roads and Transport

Number of Projects : 22

Average manual workers daily wage rate: R 107.64

Totals :	R 904,532,150	R 646,397,992	1,817
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Access to Mafefe Traditional Tou	Roads and Transport	LP	Capricorn	Lepele-Nkumpi	R 11,939,612	R 16,364,524	94
EPWP Provincial	Access from Philadelphia Hospita	Roads and Transport	LP	Sekhukhune	Greater Marble Hall	R 47,725,048	R 17,069,741	96
EPWP Provincial	UPGRADING FROM GRAVEL	Roads and Transport	LP	Mopani	Ba-Phalaborwa	R 78,772,652	R 34,467,419	88
EPWP Provincial	Makonde to Masisi	Roads and Transport	LP	Vhembe	Thulamela	R 116,373,491	R 54,592,352	196
EPWP Provincial	UPGRADING FROM GRAVEL	Roads and Transport	LP	Capricorn	Aganang	R 78,345,320	R 55,073,134	138
EPWP Provincial	MAJOZI-MASIA-LEVUBU	Roads and Transport	LP	Vhembe	Makhado	R 16,409,508	R 16,845,785	79
EPWP Provincial	Upgrading from Gravel to Tar of	Roads and Transport	LP	Sekhukhune	Fetakgomo	R 72,831,941	R 19,146,702	108
EPWP Provincial	Upgrading of road Bandelierkop (	Roads and Transport	LP	Vhembe	Makhado	R 58,930,277	R 80,910,232	130
EPWP Provincial	MAPELA-MMAHLOGO-SEPH	Roads and Transport	LP	Waterberg	Mogalakwena	R 13,208,312	R 3,167,260	32
EPWP Provincial	UPGRADING FROM GRAVEL	Roads and Transport	LP	Capricorn	Polokwane	R 64,717,487	R 52,133,656	111
EPWP Provincial	Thomo to Altein	Roads and Transport	LP	Mopani	Greater Giyani	R 84,286,296	R 117,134,769	174
Labour Intensive Programme	Routine Road Maintenance Mopa	LP - Department of Public Wo	LP			R 1,633,632	R 1,089,086	24
EPWP Provincial	ACCESS TO MAGORO HEALT	Roads and Transport	LP	Vhembe	Makhado	R 15,781,161	R 18,329,361	98
EPWP Provincial	Marken to Rebene	Roads and Transport	LP	Waterberg	Mogalakwena	R 96,356,264	R 87,403,207	160
EPWP Provincial	Senwabarwana-Indermark-Vivo	Roads and Transport	LP	Capricorn	Blouberg	R 57,833,315	R 20,221,550	81
Facilities & Infrastructure Devel	MAKHEFORA ACCESS ACCES	Roads and Transport	LP	Mopani	Greater Tzaneen	R 3,037,200	R 1,257,608	14
Labour Intensive Programme	Routine Roads Maintenance on R	Capricorn	LP			R 1,000,000	R 800,000	3
Labour Intensive Programme	Improve Stormwater Drainage	Capricorn	LP			R 4,903,180	R 3,000,000	8
Labour Intensive Programme	Routine Roads Maintenance on R	Capricorn	LP			R 2,000,000	R 1,000,000	9
Labour Intensive Programme	Routine Road Maintenance Capri	LP - Department of Public Wo	LP			R 800,804	R 533,868	17
Labour Intensive Programme	ROUTINE ROAD MAINTENAN	LP - Department of Public Wo	LP			R 1,066,650	R 1,066,650	17
EPWP Provincial	Construction of Road D3695	Roads and Transport	LP	Vhembe	Makhado	R 76,580,000	R 44,791,088	140

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 63

Government Sector : Infrastructure

Department : LP - Department of Education

Number of Projects : 6

Average manual workers daily wage rate: R 90.83
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Totals :	R 62,611,733	R 16,606,663	492
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	M4 Schools-Kayanene, Risinga,	LP - Department of Education	LP			R 12,497,511	R 150,480	87
Labour Intensive Programme	M3 Shools -Nyiko, Magulasavi H	LP - Department of Education	LP			R 14,697,949	R 150,000	18
Facilities & Infrastructure Devel	JOHN NRIMBA PRIMARY SCH	Education	LP	Capricorn	Polokwane	R 3,349,038	R 1,000,585	16
Facilities & Infrastructure Devel	REPAIRS AND RENOVATION	Education	LP	Vhembe	Makhado	R 24,238,680	R 13,294,253	333
Facilities & Infrastructure Devel	MAINTANANCE OF SCHOOLS	Education	LP	Capricorn	Polokwane	R 1,536,561	R 897,428	27
Facilities & Infrastructure Devel	MAINTENANCE OF SCHOOLS	Education	LP	Capricorn	Polokwane	R 6,291,994	R 1,113,917	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 64

Government Sector : Infrastructure

Department : Health and Social Development

Number of Projects : 3

Average manual workers daily wage rate: R 115.00

Totals :	R 46,957,109	R 20,700,254	25
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	MTSHWENI CHILDREN'S HO	Health and Social Developmen	LP	Vhembe	Makhado	R 12,223,600	R 12,348,753	2
EPWP Provincial	THABAZIMBI EMS CLINIC AN	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 16,399,709	R 7,903,128	22
Housing Delivery	THOHOYANDOU CHILDREN'S	Health and Social Developmen	LP	Vhembe	Thulamela	R 18,333,800	R 448,373	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 65

Government Sector : Infrastructure

Department : Department of the Premier

Number of Projects : 2

Average manual workers daily wage rate: R 90.00
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Totals :	R 35,161,003	R 768,008	41
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MARIRONI ACCESS ROAD	Department of the Premier	LP	Mopani	Greater Tzaneen	R 32,381,419	R 114,155	15
MIG	GABZA ACCESS ROAD	Department of the Premier	LP	Mopani	Greater Tzaneen	R 2,779,584	R 653,853	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 66

Government Sector : Infrastructure

Department : Limpopo Economic Development, Environment and Tour

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
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Totals :	R 551,219	R 256,461	33
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	MODIMOLLE TO PHAGAMEN	Limpopo Economic Developm	LP	Waterberg	Modimolle	R 551,219	R 256,461	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 67

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 54

Average manual workers daily wage rate: R 63.15
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Totals :	R 190,873,087	R 64,809,867	838
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Izandla Ziyagezana	Public Works	KN	UMgungundlovu	The uMsunduzi	R 34,560	R 8,640	4
Labour Intensive Programme	Izandla Ziyagezana	Public Works	KN	Uthukela	eMnambithi/Ladysmith	R 51,840	R 12,960	6
Labour Intensive Programme	LA Building 030966/0001	KN - Department of Public Wo	KN			R 3,595,920	R 49,200	20
Labour Intensive Programme	LA Building	KN - Department of Public Wo	KN			R 4,493,141	R 24,080	7
Labour Intensive Programme	LA Building 028951/0001	KN - Department of Public Wo	KN			R 5,943,151	R 216,840	55
Labour Based Construction Prog	Mtubatuba Works Depot	KN - Department of Public Wo	KN			R 13,029,854	R 27,840	5
Labour Based Construction Prog	Umkhanyakude Works District Of	KN - Department of Public Wo	KN			R 382,491	R 382,491	47
Labour Intensive Programme	Izandla Ziyagezana - 021397	KN - Department of Public Wo	KN			R 4,937	R 2,820	1
Labour Intensive Programme	Izandla Ziyagezana 019099/0007	KN - Department of Public Wo	KN			R 8,640	R 2,760	1
Labour Intensive Programme	Izandla Ziyagezana 019099/0006	KN - Department of Public Wo	KN			R 8,640	R 2,460	1
Labour Intensive Programme	Izandla Ziyagezana 019099/0002	KN - Department of Public Wo	KN			R 8,640	R 2,460	1
Labour Based Construction Prog	PMBurg Work District Office	KN - Department of Public Wo	KN			R 101,905	R 7,340	3
Labour Based Construction Prog	Works Southren Regional Office	KN - Department of Public Wo	KN			R 2,824,615	R 78,460	45
Labour Based Construction Prog	Phumzuzulu High School	Public Works	KN	Zululand	Nongoma	R 4,407,000	R 250,000	28
Labour Based Construction Prog	Umkhanyakude Work District Off	KN - Department of Public Wo	KN			R 322,958	R 190,820	47
Labour Based Construction Prog	Zigalele Senior Primary School	Public Works	KN	Zululand	Abaqulusi	R 1,338,000	R 1,005,000	12
Labour Intensive Programme	Izandla Ziyagezana	Public Works	KN	eThekwini Metro	eThekwini Metro	R 155,520	R 38,880	19
Labour Intensive Programme	Izandla Ziyagezana	Public Works	KN	Uthungulu	uMlalazi	R 25,920	R 6,480	3
Labour Intensive Programme	Izandla Ziyagezana	Public Works	KN	Amajuba	Newcastle	R 51,840	R 12,960	6
Labour Intensive Programme	Mangusi Hospital New Peadiatric	Public Works	KN	Umkhanyakude	Umlabuyalingana	R 8,236,381	R 967,000	3
Labour Intensive Programme	Nongoma District Offices	Public Works	KN	Zululand	Nongoma	R 8,353,000	R 1,392,167	11
Labour Intensive Programme	Mamphophoma Primary School	Public Works	KN	Zululand	Nongoma	R 10,958,000	R 78,361	26
Labour Based Construction Prog	Mlokothwa High School	Public Works	KN	Zululand	Nongoma	R 682,800	R 89,000	28
Labour Intensive Programme	Vimbukhalo Primary School	Public Works	KN	Umkhanyakude	Umlabuyalingana	R 6,966,000	R 3,392,538	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Izandla Ziyagezana	Public Works	KN	Zululand	Abaqulusi	R 51,840	R 12,960	6
Labour Intensive Programme	Izandla Ziyagezana	Public Works	KN	Zululand	Ulundi	R 51,840	R 12,960	3
National Youth Service	Pmb Colonial Building	Public Works	KN	UMgungundlovu	The uMsunduzi	R 89,825,272	R 46,189,338	142
Labour Intensive Programme	Izandla Ziyagezana	KN - Department of Public Wo	KN			R 62,208	R 19,440	4
	Vulindlela Primary School		KN					10
	St. MARTIN de PORES		KN					7
	Nomdiya Clinic		KN					35
	Manguzi Hospital: New Peadiatry		KN					3
	LA Building Landscaping		KN					38
	HLOKOZI STAFF HOUS		KN					13
	GINGER ROAD		KN					4
	Bambanani High School		KN					24
Labour Intensive Programme	Izandla Ziyagezana - IZ008	KN - Department of Public Wo	KN			R 41,472	R 12,960	6
Labour Intensive Programme	IZ007-Izandla Ziyagezana	KN - Department of Public Wo	KN			R 41,472	R 12,960	6
Labour Intensive Programme	Izandla Ziyagezana-iz006	KN - Department of Public Wo	KN			R 27,648	R 8,640	3
Labour Based Construction Prog	Newcastle Works Depot	KN - Department of Public Wo	KN			R 1,741,595	R 54,480	13
Labour Intensive Programme	Izandla Ziyagezana- IZ003	KN - Department of Public Wo	KN			R 124,416	R 38,880	15
Labour Intensive Programme	Izandla Ziyagezana	Public Works	KN	Amajuba	Newcastle	R 77,760	R 19,440	9
Labour Intensive Programme	Amajuba District Office	KN - Department of Public Wo	KN			R 6,595,058	R 2,060,956	18
Labour Intensive Programme	Newcastle District Office	KN - Department of Public Wo	KN			R 132,218	R 66,109	2
Labour Intensive Programme	Nongoma District Office	KN - Department of Public Wo	KN			R 6,682,400	R 1,392,167	8
Labour Intensive Programme	Works Ladysmith Regional Office	KN - Department of Public Wo	KN			R 13,264,000	R 6,632,000	35
Labour Intensive Programme	Izandla Ziyagezana 040068/0001	KN - Department of Public Wo	KN			R 9,000	R 2,460	1
Labour Intensive Programme	Izandla Ziyagezana 039939/0001	KN - Department of Public Wo	KN			R 9,000	R 2,460	1
Labour Based Construction Prog	Ladysmith 25 Jan Smuts Road	KN - Department of Public Wo	KN			R 74,103	R 7,300	7
Labour Intensive Programme	Izandla Ziyagezana 039238/0006	KN - Department of Public Wo	KN			R 8,640	R 2,460	1
Labour Intensive Programme	Izandla Ziyagezana 039238/0005	KN - Department of Public Wo	KN			R 8,640	R 2,460	1
Labour Intensive Programme	Izandla Ziyagezana_039238/0004	KN - Department of Public Wo	KN			R 8,640	R 2,460	1
Labour Intensive Programme	Izandla Ziyagezana_039238/0002	KN - Department of Public Wo	KN			R 8,640	R 2,460	1
Labour Intensive Programme	Izandla Ziyagezana-iz005	KN - Department of Public Wo	KN			R 41,472	R 12,960	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 68

Government Sector : Infrastructure

Department :

Number of Projects : 2

Average manual workers daily wage rate: R 70.00
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Totals :

		18
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Dept. OF AGRIC & ENV		KN					7
	CEDARA COMPLEX		KN					11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 69

Government Sector : Infrastructure

Department : KN - Department of Education

Number of Projects : 129

Average manual workers daily wage rate: R 67.95
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Totals :	R 248,225,557	R 152,184,635	1,781
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ohlalwini Primary School	KN - Department of Education	KN			R 7,906,987	R 6,439,030	42
Labour Intensive Programme	Thelamuva High School	KN - Department of Education	KN			R 2,758,017	R 2,174,583	8
Labour Intensive Programme	Ngebeza High School	KN - Department of Education	KN			R 2,543,200	R 286,000	9
Labour Intensive Programme	Mathugu Primary School	KN - Department of Education	KN			R 2,713,600	R 434,000	10
Labour Intensive Programme	Vimbikhalo Primary	KN - Department of Education	KN			R 5,572,800	R 2,786,400	33
Labour Based Construction Prog	Muzikayise Primary School	KN - Department of Education	KN			R 10,750	R 9,100	5
Labour Intensive Programme	Ekhupheleni School	KN - Department of Education	KN			R 2,051,200	R 1,025,600	9
Labour Intensive Programme	Lungelani Combined Primary Sch	KN - Department of Education	KN			R 6,503,864	R 5,419,887	37
Labour Intensive Programme	Mzila Primary School	KN - Department of Education	KN			R 2,709,600	R 649,000	3
Labour Intensive Programme	Laddsworth Primary School	KN - Department of Education	KN			R 115,000	R 58,698	4
Labour Intensive Programme	Roseville Secondary School	KN - Department of Education	KN			R 757,830	R 521,519	15
Labour Intensive Programme	Nkanyezini Primary School	KN - Department of Education	KN			R 577,990	R 437,493	7
Labour Intensive Programme	Wewe Primary School	KN - Department of Education	KN			R 837,315	R 837,315	12
Labour Intensive Programme	Molweni Primary School	KN - Department of Education	KN			R 13,575,006	R 3,935,726	29
Labour Based Construction Prog	Ndalen School for the deaf	KN - Department of Education	KN			R 3,066,012	R 3,066,012	7
Labour Intensive Programme	Mbambi High School	KN - Department of Education	KN			R 227,675	R 5,830	3
Labour Intensive Programme	Mamba Combined School	KN - Department of Education	KN			R 4,142,400	R 600,000	10
Labour Intensive Programme	Ivuna High School	KN - Department of Education	KN			R 8,602,400	R 7,668,380	53
Labour Intensive Programme	Bhobhobho Combined School	KN - Department of Education	KN			R 2,779,200	R 39,000	10
Labour Intensive Programme	Zamokuhle JSS	KN - Department of Education	KN			R 236,208	R 166,448	8
Labour Intensive Programme	Alston Primary School	KN - Department of Education	KN			R 89,316	R 22,400	4
Labour Intensive Programme	Zandlazethu High School	KN - Department of Education	KN			R 768,000	R 38,000	4
Labour Intensive Programme	Gwegwede Primary School	KN - Department of Education	KN			R 2,836,800	R 128,000	8
Labour Intensive Programme	Fumana Combined School	KN - Department of Education	KN			R 8,470,102	R 4,235,051	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Umzimkhulu Primary School	KN - Department of Education	KN			R 3,620,021	R 2,800,385	17
Labour Based Construction Prog	Vumanisabelo Special School	KN - Department of Education	KN			R 14,166,306	R 49,576	32
Labour Intensive Programme	Ziqalele Senior Primary School	KN - Department of Education	KN			R 1,070,400	R 1,005,000	8
Labour Intensive Programme	Nende Secondary School	KN - Department of Education	KN			R 1,356,479	R 1,214,831	5
Labour Intensive Programme	Nomuwa Primary School - Ntamb	KN - Department of Education	KN			R 2,815,200	R 306,000	12
Labour Intensive Programme	Uzwano School - Abaqulusi	KN - Department of Education	KN			R 2,935,880	R 917,463	11
Labour Intensive Programme	Owen Sithole College of Agricul	KN - Department of Education	KN			R 7,371,550	R 1,597,104	23
Labour Based Construction Prog	Siyawela Primary School	KN - Department of Education	KN			R 4,066,804	R 33,560	19
National Youth Service	Bhekameva High School	KN - Department of Education	KN			R 2,611,647	R 2,611,647	36
Labour Intensive Programme	Malgate Office Complex	KN - Department of Education	KN			R 1,971,244	R 1,971,244	10
Labour Intensive Programme	P.M Burg Girls High School	KN - Department of Education	KN			R 5,522,156	R 5,522,156	18
Labour Intensive Programme	Vuleka School for the Deaf	KN - Department of Education	KN			R 3,437,097	R 3,437,097	16
Labour Intensive Programme	Izibuko Primary School	KN - Department of Education	KN			R 7,538,119	R 7,538,119	9
Labour Intensive Programme	Emafa Primary School	KN - Department of Education	KN			R 2,354,781	R 2,354,781	20
Labour Intensive Programme	Vumanisabelo Special school	KN - Department of Education	KN			R 7,937,272	R 7,937,272	32
Labour Intensive Programme	Gobhela Primary School	KN - Department of Education	KN			R 4,878,386	R 3,154,415	27
Labour Intensive Programme	Enkovukeni Primary School	KN - Department of Education	KN			R 3,305,172	R 3,305,172	49
Labour Based Construction Prog	Bangnek Junior Primary School	KN - Department of Education	KN			R 1,989,909	R 1,989,909	45
Labour Based Construction Prog	Shange Primary School	KN - Department of Education	KN			R 1,123,502	R 1,123,502	16
Labour Intensive Programme	Joel Junior Primary School	KN - Department of Education	KN			R 1,611,647	R 1,611,647	25
Labour Intensive Programme	Magudwin Junior Primary School	KN - Department of Education	KN			R 1,530,133	R 1,234,198	18
Labour Intensive Programme	Montebello Primary School	KN - Department of Education	KN			R 4,791,763	R 3,862,340	35
Labour Intensive Programme	Mahlube Secondary School	KN - Department of Education	KN			R 3,590,772	R 2,420,772	21
Labour Intensive Programme	Hlengiwe Secondary School	KN - Department of Education	KN			R 2,140,316	R 2,140,316	11
Labour Intensive Programme	KwaSanti Public Secondary Scho	KN - Department of Education	KN			R 777,212	R 777,212	11
Labour Intensive Programme	Clairwood Secondary School	KN - Department of Education	KN			R 799,096	R 799,096	13
Labour Intensive Programme	Ntshongweni School	KN - Department of Education	KN			R 1,854,520	R 633,863	11
Labour Intensive Programme	Tongaat Junior Primary School	KN - Department of Education	KN			R 1,078,743	R 1,078,743	27
Labour Intensive Programme	Tongaart School	KN - Department of Education	KN			R 1,584,000	R 792,000	10
Labour Intensive Programme	Dabeka High School - Ethekwini	KN - Department of Education	KN			R 1,719,150	R 1,065,065	25
Labour Intensive Programme	Lifaletu Secondary School	KN - Department of Education	KN			R 3,709,708	R 3,709,708	13
Labour Intensive Programme	Newcastle 113 Panorama Drive L	KN - Department of Education	KN			R 2,998,411	R 2,998,411	70
Labour Intensive Programme	Lungelani School	KN - Department of Education	KN			R 7,034,802	R 2,198,376	12
Labour Intensive Programme	Ntshongweni Primary School	KN - Department of Education	KN			R 1,603,225	R 1,603,225	14
Labour Intensive Programme	Mpucuko Primary School	KN - Department of Education	KN			R 1,637,263	R 1,637,263	13
Labour Intensive Programme	Maphophoma Primary School _ A	KN - Department of Education	KN			R 5,667,199	R 5,667,199	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ivuna High School _ A	KN - Department of Education	KN			R 17,629,951	R 14,309,428	44
Labour Intensive Programme	Ntalantala Secondary School	KN - Department of Education	KN			R 1,354,136	R 1,354,136	18
Labour Intensive Programme	Mamba Combined Primary Schoo	KN - Department of Education	KN			R 3,832,235	R 3,832,235	11
Labour Intensive Programme	Ndabomuhle School	KN - Department of Education	KN			R 387,192	R 193,596	6
	KwaSanti Public School		KN					11
Labour Intensive Programme	Enhlangwini School	KN - Department of Education	KN			R 5,675,548	R 658,923	7
	MZWENDABA P SCH		KN					4
	MPHANYA P. SCHOOL		KN					4
	MJILA P SCHOOL		KN					6
	MERRIVALE ANDERSON Road		KN					3
	NORTHDALE SCH		KN					4
	MALEZULU P. SCHOOL		KN					7
	OLD BOYS MODEL School		KN					10
	King Phumuzulu P.School		KN					24
	INDELEHNLE SCH.		KN					3
	INDALENI SCHOOL FOR the D		KN					9
	HLANZENI P. SCHOOL		KN					7
	GQUMENI P. SCHOOL		KN					6
	GLENWOOD P SCH		KN					3
	MALUNGA SHOOL		KN					3
	THELAMUVA SEC.		KN					6
	ZAMUXOLO P. SCH		KN					6
	ZAMOKUHLE JS SCH		KN					13
	Wewe Primary		KN					12
	Vuleka School For The Daef		KN					29
	Uzwano S.S.School		KN					17
	Nomuwa School		KN					14
	Ubuhlebesizwe School		KN					7
	ENSTIKENI SEC SCH		KN					4
	THANDUXOLO SCH		KN					10
	SWEETWATER SCH.		KN					5
	St. JOHNCIM SP SCH		KN					3
	SIFISESHLE P SCH.		KN					6
	PIETERMATZBURG Girls High		KN					19
	Owen Sithole College		KN					34
	UMZINTO SS SCHOOL		KN					5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Madlangathi Secondary School	KN - Department of Education	KN			R 518,361	R 259,180	4
Labour Based Construction Prog	Lukhasini JS School	KN - Department of Education	KN			R 207,662	R 9,260	6
Labour Intensive Programme	Orient Height Primary School	KN - Department of Education	KN			R 108,211	R 104,355	1
Labour Intensive Programme	Newholme Primary School	KN - Department of Education	KN			R 110,430	R 55,215	3
Labour Intensive Programme	Sibongumbovu CS	KN - Department of Education	KN			R 123,155	R 43,887	3
Labour Intensive Programme	Engwaqa J S S	KN - Department of Education	KN			R 104,039	R 17,791	8
	GAGISA SCHOOL		KN					22
Labour Intensive Programme	Cedera College	KN - Department of Education	KN			R 191,868	R 166,206	8
Labour Based Construction Prog	Newcastle Senior Primary School	KN - Department of Education	KN			R 26,000	R 26,000	3
Labour Intensive Programme	Vulekani Special School - Umzim	KN - Department of Education	KN			R 117,586	R 58,793	1
Labour Intensive Programme	Shayamoya Secondary School	KN - Department of Education	KN			R 165,082	R 82,541	3
Labour Intensive Programme	Mboza Primary School	KN - Department of Education	KN			R 840,000	R 274,596	1
Labour Intensive Programme	Thelamuva Secondary School	KN - Department of Education	KN			R 200,000	R 31,723	4
Labour Intensive Programme	Mlinganiswa Primary School	KN - Department of Education	KN			R 612,414	R 515,337	3
	ZWARTKOP P. SCH		KN					8
Labour Intensive Programme	Indala High School	KN - Department of Education	KN			R 770,096	R 259,907	2
	CARLBROOKS Primary School		KN					3
Labour Intensive Programme	Maphophoma Primary School	KN - Department of Education	KN			R 10,878,000	R 5,667,199	61
	ENGWAQA JS SCHOOL		KN					3
	ENCWADI JSS		KN					4
	EMAKENI P. SCH		KN					11
	DINDI P SCHOOL		KN					3
	Dabeka Secondary		KN					20
Labour Intensive Programme	Mbeka Primary School	KN - Department of Education	KN			R 147,799	R 56,394	1
	COPEVILLE SS SCH.		KN					3
Labour Intensive Programme	Sanelisiwe Primary School	KN - Department of Education	KN			R 174,635	R 125,794	12
	BUNGEDE JS SCHOOL		KN					6
	BONGINCEBA SCHOOL		KN					6
	BHEKAMEVA SCHOOL		KN					47
	ASHBURTON P. SCH.		KN					4
	ALLERTON LABORATO		KN					5
	FRANKLIN SS SCHOOL		KN					6
	CORRIE LYN P. SCH.		KN					6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 70

Government Sector : Infrastructure

Department : Provincial Treasury

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :	R 1,310,422,700	R 1,310,422,700	13
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Phathekile Rural Housing Project	Provincial Treasury	KN	UMgungundlovu	Richmond	R 1,310,422,700	R 1,310,422,700	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 71

Government Sector : Infrastructure

Department : Arts, Culture and Tourism

Number of Projects : 2

Average manual workers daily wage rate: R 95.00
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Totals :	R 16,256,146	R 7,765,814	76
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mbawana Library & Depot	Arts, Culture and Tourism	KN	Umkhanyakude	Umhlalabuyalingana	R 15,000,000	R 7,022,550	38
Facilities & Infrastructure Devel	Mbazwana Library and depot	Arts, Culture and Tourism	KN	Umkhanyakude	Umhlalabuyalingana	R 1,256,146	R 743,264	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 72

Government Sector : Infrastructure

Department : KN - Department of Health

Number of Projects : 77

Average manual workers daily wage rate: R 68.47
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Totals :	R 554,619,656	R 344,257,930	1,963
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Baphumile Clinic	KN - Department of Health	KN			R 1,879,721	R 1,547,545	13
Labour Based Construction Prog	King George V Hospital	KN - Department of Health	KN			R 33,450,365	R 29,070,608	185
Labour Based Construction Prog	Mtulwa Clinic02	KN - Department of Health	KN			R 2,377,918	R 1,885,597	13
Labour Based Construction Prog	Sovane Clinic	KN - Department of Health	KN			R 2,774,103	R 2,774,103	7
Labour Based Construction Prog	Samungu Clinic	KN - Department of Health	KN			R 1,828,545	R 1,828,545	16
Labour Based Construction Prog	Ntuzi Clinic	KN - Department of Health	KN			R 2,628,258	R 2,628,258	11
Labour Based Construction Prog	Phatheni Clinic	KN - Department of Health	KN			R 4,218,562	R 4,158,178	28
Labour Based Construction Prog	Efaye clinic	KN - Department of Health	KN			R 6,373,020	R 6,373,020	15
Labour Based Construction Prog	Mdukwa Clinic	KN - Department of Health	KN			R 5,142,432	R 4,134,626	14
Labour Based Construction Prog	Songozima Clinic	KN - Department of Health	KN			R 1,138,474	R 1,138,474	10
Labour Based Construction Prog	Nhlwathi Clinic	KN - Department of Health	KN			R 2,550,301	R 359,130	5
Labour Based Construction Prog	Tsatsi Memorial Clinic	KN - Department of Health	KN			R 1,242,781	R 1,242,781	16
Labour Intensive Programme	Mbhekaphansi Clinic	KN - Department of Health	KN			R 9,477,113	R 4,738,557	15
Labour Based Construction Prog	Gamalakhe Clinic	KN - Department of Health	KN			R 68,349,963	R 42,739,917	190
Labour Based Construction Prog	Addington Hospital	KN - Department of Health	KN			R 12,539,773	R 12,539,773	12
Labour Based Construction Prog	Newcastle Mortuary	KN - Department of Health	KN			R 3,314,562	R 3,314,562	8
Labour Intensive Programme	King George Hospital	KN - Department of Health	KN			R 99,969,978	R 49,984,989	36
Labour Intensive Programme	Madlala Clinic - Umzumbe	KN - Department of Health	KN			R 2,409,588	R 1,204,794	5
Labour Based Construction Prog	Njoko Clinic	KN - Department of Health	KN			R 1,169,779	R 1,169,779	9
Labour Based Construction Prog	Tafamasi Clinic	KN - Department of Health	KN			R 1,882,813	R 1,882,813	15
Labour Based Construction Prog	Port Shepstone Hospital	KN - Department of Health	KN			R 54,199,829	R 44,380,191	176
Labour Based Construction Prog	G J Crookes	KN - Department of Health	KN			R 2,289,865	R 2,289,865	17
Labour Based Construction Prog	Mosvold Hospital_B	KN - Department of Health	KN			R 13,241,794	R 13,241,794	115
Labour Based Construction Prog	Appelsbosch Hospital	KN - Department of Health	KN			R 6,992,899	R 6,324,992	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Gqumeni Clinic	KN - Department of Health	KN			R 1,575,832	R 1,575,832	19
Labour Based Construction Prog	Eshowe Hospital	KN - Department of Health	KN			R 978,281	R 700,033	15
Labour Based Construction Prog	Charles Johnson Memorial Hospit	KN - Department of Health	KN			R 16,570,523	R 13,205,474	37
Labour Based Construction Prog	Khayelihle Clinic	KN - Department of Health	KN			R 3,250,786	R 3,250,786	1
Labour Based Construction Prog	Ethembeni Clinic	KN - Department of Health	KN			R 3,148,193	R 3,148,193	24
Labour Intensive Programme	KwaJali Clinic	KN - Department of Health	KN			R 1,270,076	R 716,774	16
Labour Based Construction Prog	Sandanezwe Clinic	KN - Department of Health	KN			R 5,301,353	R 5,301,353	28
Labour Based Construction Prog	Old Grey Complex(Orthopaedic S	KN - Department of Health	KN			R 2,329,610	R 2,179,609	4
Labour Based Construction Prog	St Andrews Hospital	KN - Department of Health	KN			R 6,244,028	R 6,244,028	12
Labour Based Construction Prog	Christ The King Hospital	KN - Department of Health	KN			R 31,329,012	R 31,329,012	27
Labour Based Construction Prog	Ncibidwane Clinic	KN - Department of Health	KN			R 1,769,156	R 1,769,156	15
Labour Based Construction Prog	Newcastle Hospital	KN - Department of Health	KN			R 5,437,044	R 5,437,044	18
Labour Based Construction Prog	Tobolsk Clinic	KN - Department of Health	KN			R 5,591,955	R 5,591,955	18
Labour Based Construction Prog	Ensingweni Clinic	KN - Department of Health	KN			R 895,743	R 593,910	5
	LUDIMALA CLINIC		KN					7
	DEPT. OF ARTS & CULT		KN					8
	EMTULWA CLINIC		KN					7
	ETEMBEMI CLINIC		KN					6
	Frischgewacht Clinic		KN					32
	GCILIMA CLINIC		KN					5
	HLOKOZI CLINIC		KN					13
	King George LEVEL 1 HOSPITA		KN					52
Labour Intensive Programme	Manguzi Hospital: New Paeditric	KN - Department of Health	KN			R 6,589,105	R 3,294,553	14
	KwaMsane Clinic		KN					16
Labour Intensive Programme	Eshowe Forensic Mortuary	KN - Department of Health	KN			R 26,440,521	R 6,598,000	31
	MADLALA CLINIC		KN					4
	Maphophoma Clinic		KN					20
	Mosvold Hospital		KN					171
	Mpumalanga Clinic		KN					21
	Mseleni Hospital		KN					31
	OLD St. ANNES Hospital		KN					5
	PISGAH CLINIC		KN					9
	King George TB & Surgical Ward		KN					43
Labour Intensive Programme	Ntinini Clinic	KN - Department of Health	KN			R 1,716,000	R 858,000	10
	STATE VET. OFFICE		KN					7
Labour Intensive Programme	Frishgeracht Clinic - Abaqulusi	KN - Department of Health	KN			R 2,672,000	R 1,336,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mkhuze Clinic	KN - Department of Health	KN			R 1,942,635	R 971,318	8
Labour Intensive Programme	Kwamagwaza Hospital	KN - Department of Health	KN			R 881,893	R 120,863	4
Labour Intensive Programme	Hlokozi Clinic - Ubuhlebezwe	KN - Department of Health	KN			R 2,726,354	R 839,558	7
Labour Intensive Programme	Sondelani Clinic	KN - Department of Health	KN			R 1,672,000	R 55,358	4
Labour Intensive Programme	Bhobhoyi Clinic	KN - Department of Health	KN			R 1,978,165	R 753,250	10
Labour Based Construction Prog	Nkandla Hospital	KN - Department of Health	KN			R 11,750,786	R 26,900	13
Labour Intensive Programme	Ludimala Clinic - Umzumbe	KN - Department of Health	KN			R 975,125	R 487,562	2
Labour Intensive Programme	Dundee Hospital Forensic Mortua	KN - Department of Health	KN			R 18,868,792	R 3,207,837	18
Labour Intensive Programme	Sibuyane Clinic	KN - Department of Health	KN			R 1,660,136	R 385,404	7
Labour Intensive Programme	Ntembisweni Clinic	KN - Department of Health	KN			R 1,190,400	R 255,913	5
Labour Intensive Programme	Osizweni C Clinic	KN - Department of Health	KN			R 1,780,000	R 890,000	16
Labour Based Construction Prog	Mbabane Clinic	KN - Department of Health	KN			R 6,563,060	R 27,460	9
Labour Intensive Programme	Ombimbini Clinic	KN - Department of Health	KN			R 14,001,494	R 992,890	72
Labour Based Construction Prog	Rietvlei Hospital	KN - Department of Health	KN			R 9,741,300	R 98,040	48
Labour Based Construction Prog	Zamokuhle JP School	KN - Department of Health	KN			R 295,260	R 21,320	6
Labour Intensive Programme	Ngwelezane Hospital	KN - Department of Health	KN			R 12,480,000	R 526,406	8
Labour Intensive Programme	Mgayi Clinic	KN - Department of Health	KN			R 1,560,602	R 515,248	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 73

Government Sector : Infrastructure

Department : Housing

Number of Projects : 5

Average manual workers daily wage rate: R 83.00
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Totals :	R 324,987,838	R 90,752,131	171
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Goodhome	Housing	KN	Uthukela	Imbabazane	R 7,141,234	R 1,366,172	150
Housing Delivery	Nsukazi Rural Housing Project	Housing	KN	Zululand	Ulundi	R 58,248,696	R 36,757,470	4
Housing Delivery	Nsabekhuluma Rural Housing Pro	Housing	KN	Zululand	Ulundi	R 121,239,314	R 1,710,089	6
Housing Delivery	Buxedeni Rural Housing zproject	Housing	KN	Zululand	Nongoma	R 83,646,044	R 27,878,400	5
Housing Delivery	Holinyoka	Housing	KN	Zululand	Nongoma	R 54,712,550	R 23,040,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 74

Government Sector : Infrastructure

Department : KN - Dept of Transport

Number of Projects : 32

Average manual workers daily wage rate: R 95.01
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Totals :	R 920,014,912	R 277,040,400	41,769
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	D168 New Construction	KN - Dept of Transport	KN			R 4,000,000	R 7,080	9
Provincial EPWP	P100: Ndwedwe - Inanda	KN - Dept of Transport	KN			R 415,014	R 415,014	46
Labour Intensive Programme	Zibambele - Amajuba	KN - Dept of Transport	KN			R 15,962,192	R 13,262,480	2830
Labour Intensive Programme	Zibambele - Umzinyathi	KN - Dept of Transport	KN			R 18,136,315	R 16,038,750	3237
Labour Intensive Programme	Zibambele - Uthukela	KN - Dept of Transport	KN			R 23,000,000	R 21,936,780	4275
Labour Intensive Programme	Zibambele - Ugu	KN - Dept of Transport	KN			R 19,454,588	R 19,073,070	3718
Labour Intensive Programme	Zibambele - Umkhanyakude	KN - Dept of Transport	KN			R 17,360,000	R 16,410,970	3871
Vukuzakhe	Sikwebezi Low Bridge on D1730	KN - Dept of Transport	KN			R 1,517,860	R 1,180,149	12
Labour Intensive Programme	Zibambele - Uthungulu	KN - Dept of Transport	KN			R 26,189,250	R 25,000,000	5069
Vukuzakhe	Upgrading of road D1514 from gr	KN - Dept of Transport	KN			R 13,509,794	R 13,509,794	8
Provincial EPWP	P68-2: St Faiths - Assisi	KN - Dept of Transport	KN			R 14,278,733	R 4,179,630	65
Provincial EPWP	P50-2: Komo - Entumeni	KN - Dept of Transport	KN			R 3,333,334	R 1,670,577	18
Provincial EPWP	P49-2: Nongoma - Ngome	KN - Dept of Transport	KN			R 4,666,666	R 38,827	15
Provincial EPWP	P230: Manddawe - KwaNcekwan	KN - Dept of Transport	KN			R 25,000,000	R 3,765,695	21
Provincial EPWP	P15-1: Ntomjami - Woshi River	KN - Dept of Transport	KN			R 3,333,334	R 989,223	30
Labour Intensive Programme	Zibambele - UMgungundlovu	KN - Dept of Transport	KN			R 24,500,000	R 23,729,076	4824
Vukuzakhe	Main Road 2 (R102): Corridor Up	KN - Dept of Transport	KN			R 435,095,429	R 10,383,906	179
Contractor Development	Upgrading of Main Road P15-2	KN - Dept of Transport	KN			R 6,456,202	R 4,262,788	12
Facilities and Infrastructure	Construction of Bhokwe Road	KN - Dept of Transport	KN			R 863,250	R 5,010	5
Vukuzakhe	Construction of P701	KN - Dept of Transport	KN			R 15,053,533	R 10,215,250	55
Vukuzakhe	The Construction of Main Road 6	KN - Dept of Transport	KN			R 1,922,822	R 1,922,822	65
Vukuzakhe	P496: Empangeni - Richards Bay	KN - Dept of Transport	KN			R 112,500,000	R 1,123,320	60
Labour Intensive Programme	Zibambele - Zululand	KN - Dept of Transport	KN			R 32,500,000	R 31,454,880	6475
Vukuzakhe	Sundumbili to P218	KN - Dept of Transport	KN			R 9,760,701	R 231,296	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNT2274T KwaBhanya Road Bri	KN - Dept of Transport	KN			R 8,000,000	R 32,440	11
Labour Intensive Programme	Upgrading of Main Road P15-1 &	KN - Dept of Transport	KN			R 7,335,457	R 7,335,457	12
Vukuzakhe	P49 - 2 (NONGOMA)/2	KN - Dept of Transport	KN			R 1,047,000	R 780,900	16
Labour Intensive Programme	Zibambele - Ethekeini Metro	KN - Dept of Transport	KN			R 6,900,000	R 6,883,620	1225
Vukuzakhe	Main Road P15/1	KN - Dept of Transport	KN			R 7,335,457	R 7,335,457	12
Labour Intensive Programme	Zibambele -Sisonke	KN - Dept of Transport	KN			R 23,600,000	R 21,570,180	4156
Labour Intensive Programme	Zibambele - iLembe	KN - Dept of Transport	KN			R 14,106,381	R 12,281,620	1421
Vukuzakhe	P368- Msinga Road Upgrading	KN - Dept of Transport	KN			R 22,881,600	R 14,339	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 75

Government Sector : Infrastructure

Department : Sports, Arts and Culture

Number of Projects : 7

Average manual workers daily wage rate: R 75.14
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Totals :	R 16,047,611	R 12,128,058	268
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Cleaning of Streets	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 313,500	R 4,513	1
NYS Provincial	Renovations of Phogole Primary		NW	Southern	Maquassi Hills	R 240,800	R 103,227	40
Labour Intensive Programme	Boskuil Sport Facility		NW	Southern	Maquassi Hills	R 4,500,000	R 2,646,205	36
Labour Intensive Programme	Ruulaganyang Sport Facility		NW	Southern	Maquassi Hills	R 2,300,000	R 2,123,601	26
Labour Intensive Programme	Lebaleng Ext5 Water Network		NW	Southern	Maquassi Hills	R 6,270,311	R 5,869,005	54
Labour Intensive Programme	Upgrading Of Sports Facility in T		NW	Southern	Ventersdorp	R 1,825,000	R 1,084,065	56
EPWP Provincial	Moretele Office Park		NW	Bojanala	Moretele	R 598,000	R 297,442	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 76

Government Sector : Infrastructure

Department : Developmental Local Government and Housing

Number of Projects : 23

Average manual workers daily wage rate: R 91.39
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Totals :	R 505,892,815	R 93,185,454	1,636
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	upgrading Of Itsoseng Roads & St	Developmental Local Govern	NW	Central	Ditsobotla	R 5,500,000	R 4,263,517	19
Labour Intensive Programme	Dinokana High mast Lights	Developmental Local Govern	NW	Central	Ramotshere Moiloa	R 1,282,100	R 804,768	8
Labour Intensive Programme	Wolmaranstad Ext15 Water Netw	Developmental Local Govern	NW	Southern	Maquassi Hills	R 6,645,967	R 5,978,149	13
Labour Intensive Programme	Ikageng Ext 12 Water Reticulatio	Developmental Local Govern	NW	Southern	Maquassi Hills	R 8,600,000	R 6,087,132	78
Labour Intensive Programme	Ikageng Ext 12 Roads & Stormwa	Developmental Local Govern	NW	Southern	Potchefstroom	R 9,500,000	R 6,431,116	48
Labour Intensive Programme	Borakalalo Sport Stadium	Developmental Local Govern	NW	Central	Ramotshere Moiloa	R 2,800,000	R 1,782,587	7
NYS Provincial	National Youth Service - Housing	Developmental Local Govern	NW	Southern	Ventersdorp	R 3,377,220	R 1,138,500	149
Labour Intensive Programme	Verdwaal Village Highmast lights	Developmental Local Govern	NW	Central	Ditsobotla	R 5,890,000	R 2,167,762	12
NYS Provincial	NYS Provincial	Developmental Local Govern	NW	Central	Mafikeng	R 3,377,220	R 984,720	134
EPWP Provincial	NYS Provincial	Developmental Local Govern	NW	Bojanala	Kgetlengrivier	R 3,377,220	R 577,500	32
Labour Intensive Programme	Ikageng Ext 12 (Sonder Water) C	Developmental Local Govern	NW	Southern	Potchefstroom	R 7,275,168	R 3,087,133	50
NYS Provincial	NYS Provincial Dr. Ruth Mompat	Developmental Local Govern	NW	Bophirima	Greater Taung	R 3,377,220	R 676,500	171
Labour Intensive Programme	Ikageng 1500 Toro Ya Africa	NW - Developmental Local Go	NW			R 66,000,000	R 9,536,000	146
Labour Intensive Programme	Supply & Install Highmast Lights	Developmental Local Govern	NW	Central	Ditsobotla	R 1,540,700	R 274,000	12
Labour Intensive Programme	Highmast Lights T Boikhutso To	Developmental Local Govern	NW	Central	Ditsobotla	R 6,000,000	R 1,738,333	38
Labour Intensive Programme	Moshawane Rural Housing	NW - Developmental Local Go	NW			R 15,500,000	R 4,589,000	41
Labour Intensive Programme	Taung 1000 Housing Units	NW - Developmental Local Go	NW			R 58,000,000	R 8,532,000	129
Labour Intensive Programme	Naledi 600 Mosa Projects	NW - Developmental Local Go	NW			R 40,000,000	R 4,340,000	64
Labour Intensive Programme	Matlosana 2000 M3D	NW - Developmental Local Go	NW			R 98,500,000	R 7,654,560	63
Labour Intensive Programme	Mafikeng 2000 Fikile	NW - Developmental Local Go	NW			R 87,000,000	R 9,340,000	148
Labour Intensive Programme	Bloemhof - Boitumelong Ext 4	NW - Developmental Local Go	NW			R 22,000,000	R 3,458,000	129
Labour Intensive Programme	Boitekong 1000 Units Toro ya Af	NW - Developmental Local Go	NW			R 49,000,000	R 8,987,000	133
Labour Intensive Programme	Gamotlatla Highmast Lights	Developmental Local Govern	NW	Central	Ditsobotla	R 1,350,000	R 757,176	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 77

Government Sector : Infrastructure

Department : NW - Department of Social Development

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
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Totals :	R 660,000	R 544,500	99
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Construction of new Brits Hospita	NW - Department of Social De	NW			R 660,000	R 544,500	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 78

Government Sector : Infrastructure

Department : Transport, Roads and Community Safety

Number of Projects : 41

Average manual workers daily wage rate: R 101.05

Totals :	R 1,097,663,049	R 238,030,179	1,493
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Patching and Rehabilitation of Ro	Transport, Roads and Commun	NW	Central	Tswaing	R 20,998,056	R 9,435,078	18
Labour Intensive Programme	Boshoek to Pella to Lindleyspoort	NW - Department of Transport	NW			R 27,994,531	R 3,324,000	17
Labour Intensive Programme	Upgrading Of road D119 From V	NW - Department of Transport	NW			R 29,647,710	R 3,650,000	15
Labour Intensive Programme	Upgrading of road from Kraalhoe	NW - Department of Transport	NW			R 44,901,900	R 5,300,000	47
Labour Intensive Programme	Upgrading of Road D933 Mooifo	NW - Department of Transport	NW			R 19,870,155	R 4,630,000	19
Labour Intensive Programme	Upgrading of road D542 surface t	NW - Department of Transport	NW			R 4,635,748	R 369,360	20
Labour Intensive Programme	Upgrading of road D402 to surfac	NW - Department of Transport	NW			R 4,532,570	R 578,664	47
Labour Intensive Programme	Patching and Rehabilitation of Ro	NW - Department of Transport	NW			R 20,998,056	R 3,334,000	18
EPWP Provincial	Upgrading of road Z325 in upper	Transport, Roads and Commun	NW	Bophirima	Greater Taung	R 4,503,548	R 3,528,244	20
EPWP Provincial	Upgrading and Surfacing Road D	Transport, Roads and Commun	NW	Central	Ramotshere Moiloa	R 4,635,748	R 3,023,879	20
Labour Intensive Programme	Upgrading Of Mafikeng to Lichte	NW - Department of Transport	NW			R 193,286,130	R 16,633,000	16
Labour Intensive Programme	Upgrading Of road D119 From V	Transport, Roads and Commun	NW	Southern	Ventersdorp	R 29,647,710	R 28,057,540	15
EPWP Provincial	Road D521	Transport, Roads and Commun	NW	Bojanala	Rustenburg	R 43,391,826	R 28,510,722	11
EPWP Provincial	Upgrading of Road D1169 in Ven	Transport, Roads and Commun	NW	Southern	Ventersdorp	R 4,563,640	R 2,731,456	50
EPWP Provincial	Upgrading of road D423 to surfac	Transport, Roads and Commun	NW	Central	Mafikeng	R 5,488,323	R 2,180,983	54
EPWP Provincial	Upgrading of Road D3527 Tosca	Transport, Roads and Commun	NW	Bophirima	Greater Taung	R 6,232,280	R 3,215,028	58
EPWP Provincial	Upgrading of road D402 Between	Transport, Roads and Commun	NW	Central	Tswaing	R 4,532,570	R 1,723,521	47
EPWP Provincial	Upgrading of road D614 to Surfac	Transport, Roads and Commun	NW	Bojanala	Kgetlengrivier	R 4,190,790	R 1,615,142	27
EPWP Provincial	Construction and Upgrading of R	Transport, Roads and Commun	NW	Bojanala	Rustenburg	R 4,864,250	R 2,181,004	39
EPWP Provincial	Upgrading of road Z325 in lower	Transport, Roads and Commun	NW	Bophirima	Greater Taung	R 3,676,520	R 1,478,493	57
Labour Intensive Programme	Upgrading road D1169 to surface	NW - Department of Transport	NW			R 3,650,912	R 356,237	42
	UPGRADING OF ROAD D215 B		NW					33
	UPGRADING OF ACCESS ROA		NW					39
	UPGRADING OF 2.5km ROAD		NW					20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	ROAD Z235 LOWER MAJEAK		NW					56
Labour Intensive Programme	Upgrading of road D533 in Morul	NW - Department of Transport	NW			R 4,864,251	R 1,929,011	41
Labour Intensive Programme	Upgrading of road D3527 to surfa	NW - Department of Transport	NW			R 6,232,280	R 1,028,128	58
Labour Intensive Programme	Upgrading of road Z325 in lower	NW - Department of Transport	NW			R 4,503,549	R 991,550	55
Labour Intensive Programme	Upgrading of road D614 to surfac	NW - Department of Transport	NW			R 4,190,790	R 1,287,781	20
Labour Intensive Programme	Upgrading of road btw nkogolwe	NW - Department of Transport	NW			R 59,826,148	R 5,920,000	26
Labour Intensive Programme	Upgrading of road D1169 to surfa	NW - Department of Transport	NW			R 3,650,912	R 569,980	42
Labour Intensive Programme	Moretele - Choseng Bridge and A	NW - Department of Transport	NW			R 25,732,926	R 3,333,000	19
Labour Intensive Programme	Upgrading of road D3527 in Tose	NW - Department of Transport	NW			R 4,154,853	R 1,425,742	56
Labour Intensive Programme	Upgrading of road D1169 to surfa	NW - Department of Transport	NW			R 4,563,640	R 2,298,610	42
Labour Intensive Programme	Upgrading of road Z325 in upper	NW - Department of Transport	NW			R 3,676,520	R 1,125,352	27
Labour Intensive Programme	Upgrading Rd D215 from Manthe	NW - Department of Transport	NW			R 23,685,323	R 2,794,202	27
Labour Intensive Programme	Upgrading of road P66/01(Kgomo	NW - Department of Transport	NW			R 157,240,000	R 66,134,461	40
Labour Intensive Programme	Upgrading of road P66/01(Kgomo	NW - Department of Transport	NW			R 157,240,000	R 13,226,892	40
Labour Intensive Programme	Upgrading of Road from Koster t	NW - Department of Transport	NW			R 146,994,633	R 8,530,000	120
	Z235 UPPER MAYEAKGORO		NW					34
Labour Intensive Programme	Upgrading of road D533 to surfac	NW - Department of Transport	NW			R 4,864,251	R 1,579,118	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 79

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 58

Average manual workers daily wage rate: R 63.95
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Totals :	R 51,986,823	R 28,131,046	2,285
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Mmabatho Mech Workshop	Public Works	NW	Central	Mafikeng	R 1,110,000	R 714,715	40
EPWP Provincial	Construction of changerooms at D	Public Works	NW	Central	Ditsobotla	R 784,000	R 373,338	60
Contractor Development	Sekhing offices of DOS	Public Works	NW	Bophirima	Greater Taung	R 400,000	R 209,485	10
Contractor Development	Vryburg Building Camp	Public Works	NW	Bophirima	Naledi	R 420,000	R 262,477	10
Contractor Development	Upgrading of DPW workshop - P	Public Works	NW	Southern	Potchefstroom	R 396,000	R 163,300	10
Contractor Development	Upgrading of DPW workshop - K	Public Works	NW	Southern	City of Matlosana	R 396,000	R 146,950	10
Contractor Development	Upgrading of DPW workshop Wo	Public Works	NW	Southern	City of Matlosana	R 396,000	R 169,180	10
NYS Provincial	Kgatontle Primary School	Public Works	NW	Bophirima	Mamusa	R 628,360	R 865,740	24
EPWP Provincial	Boipuso Middle School	Public Works	NW	Central	Ramotshere Moiloa	R 660,000	R 380,565	30
Labour Intensive Programme	Bult Water Upgrade	Public Works	NW	Southern	Potchefstroom	R 8,377,096	R 6,500,000	79
NYS Provincial	NYS Learnership	Public Works	NW	Southern	Potchefstroom	R 4,092,000	R 455,700	120
EPWP Provincial	MADikwe District Office	Public Works	NW	Bojanala	Moses Kotane	R 468,000	R 193,940	58
EPWP Provincial	Construction of change rooms at	Public Works	NW	Central	Ramotshere Moiloa	R 784,000	R 472,311	60
Contractor Development	Ba ga Maidi Tribal Authority	Public Works	NW	Bophirima	Greater Taung	R 420,000	R 194,480	10
NYS Provincial	NYS Learnership programme	Public Works	NW	Central	Mafikeng	R 4,712,000	R 841,950	76
Contractor Development	Upgrading of Dithakwaneng Tirb	Public Works	NW	Bophirima	Naledi	R 432,000	R 418,593	10
EPWP Provincial	Molopo DPW change rooms	Public Works	NW	Central	Mafikeng	R 784,000	R 544,976	58
NYS Provincial	Construction of Landscape at In-s	Public Works	NW	Central	Mafikeng	R 345,000	R 139,884	40
EPWP Provincial	Tlhabane Social Services	Public Works	NW	Bojanala	Rustenburg	R 490,000	R 193,350	60
EPWP Provincial	Koster Road Camp	Public Works	NW	Bojanala	Kgetlengrivier	R 487,000	R 348,038	40
NYS Provincial	Saudi Agric Center	Public Works	NW	Bophirima	Kagisano	R 420,600	R 349,039	72
NYS Provincial	Eckron Agric Center	Public Works	NW	Bophirima	Kagisano	R 430,600	R 384,913	78
NYS Provincial	Tseoge Agric Center	Public Works	NW	Bophirima	Kagisano	R 409,200	R 369,797	55
NYS Provincial	HF Tlou Flats	Public Works	NW	Bojanala	Rustenburg	R 312,800	R 294,012	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Government warehouse landscapi	Public Works	NW	Central	Mafikeng	R 345,000	R 165,783	40
NYS Provincial	NYS Learnership	Public Works	NW	Bojanala	Rustenburg	R 4,650,000	R 806,550	142
EPWP Provincial	Soetdoring residences- renovation	Public Works	NW	Southern	Potchefstroom	R 300,000	R 244,231	40
EPWP Provincial	Renovations of Wolmaranstad sta	Public Works	NW	Southern	Maquassi Hills	R 552,000	R 357,075	20
NYS Provincial	Construction of new Ditsobotla su	Public Works	NW	Central	Ditsobotla	R 900,000	R 616,831	120
EPWP Provincial	Construction to Change room in	NW - Department of Public W	NW			R 800,000	R 345,500	30
NYS Provincial	Landscape construction at govern	NW - Department of Public W	NW			R 127,000	R 110,000	20
NYS Provincial	Saudi agricultural centre	NW - Department of Public W	NW			R 390,000	R 301,400	40
NYS Provincial	Eckron Aricultural service centre	NW - Department of Public W	NW			R 440,000	R 308,000	40
NYS Provincial	Bray Road Camp	NW - Department of Public W	NW			R 203,250	R 198,000	30
NYS Provincial	DACE-Tseoge agricultural centre	NW - Department of Public W	NW			R 420,000	R 165,000	30
NYS Provincial	HF Tlou Flats renovation	NW - Department of Public W	NW			R 250,000	R 59,565	19
NYS Provincial	Construction of new Ditsobotla su	NW - Department of Public W	NW			R 640,000	R 234,000	30
NYS Provincial	Dr Ruth Segomotsi Mompoti Dist	NW - Department of Public W	NW			R 3,015,000	R 2,410,500	134
NYS Provincial	Ngaka Modiri Molema District	NW - Department of Public W	NW			R 1,599,000	R 1,371,590	74
NYS Provincial	Dr Keneth Kaunda District	NW - Department of Public W	NW			R 1,350,000	R 1,048,725	59
NYS Provincial	Bojanala Platinum District	NW - Department of Public W	NW			R 1,597,500	R 1,278,000	71
EPWP Provincial	Wolmaranstad Stand alone House	NW - Department of Public W	NW			R 350,000	R 126,100	20
Contractor Development	Sekhing Tribal Authority	Public Works	NW	Bophirima	Greater Taung	R 350,000	R 189,461	10
EPWP Provincial	Koster Road Camp Upgrade Toile	NW - Department of Public W	NW			R 166,667	R 106,730	26
NYS Provincial	Landscape construction at In-servi	NW - Department of Public W	NW			R 79,750	R 66,000	20
EPWP Provincial	Construction to Change room in L	NW - Department of Public W	NW			R 640,000	R 306,150	30
EPWP Provincial	Construction to Change room in	NW - Department of Public W	NW			R 399,000	R 292,500	30
EPWP Provincial	Construction to security wall in M	NW - Department of Public W	NW			R 1,100,000	R 447,200	40
EPWP Provincial	Soetdoring residences-Renovation	NW - Department of Public W	NW			R 200,000	R 126,100	20
Contractor Development	Upgrading of DPW workshop - T	Public Works	NW	Southern	City of Matlosana	R 396,000	R 132,193	9
Contractor Development	Madinonyane Tribal Authority	Public Works	NW	Bophirima	Kagisano	R 370,000	R 103,347	10
Contractor Development	Mabone Tribal Authority	Public Works	NW	Bophirima	Kagisano	R 400,000	R 140,792	10
Contractor Development	Morokweng Tribal Authority	Public Works	NW	Bophirima	Kagisano	R 250,000	R 179,309	10
Contractor Development	Tlaakgameng Tribal Authority	Public Works	NW	Bophirima	Kagisano	R 275,000	R 103,050	10
Contractor Development	Barolong boo Tlou le Tau	Public Works	NW	Bophirima	Kagisano	R 327,000	R 165,398	10
Contractor Development	Reivilo Road Camp	Public Works	NW	Bophirima	Greater Taung	R 370,000	R 176,323	10
Contractor Development	Taung offices of DOS	Public Works	NW	Bophirima	Greater Taung	R 280,000	R 186,855	10
EPWP Provincial	Kobie van Zyl building Tlhabane	NW - Department of Public W	NW			R 300,000	R 276,055	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 80

Government Sector : Infrastructure

Department : NW - Department of Education

Number of Projects : 10

Average manual workers daily wage rate: R 59.00
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Totals :	R 1,628,000	R 518,050	228
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Renovations to Boipuso Primary	NW - Department of Education	NW			R 300,000	R 60,450	30
EPWP Provincial	Gabonewe High School	NW - Department of Education	NW			R 150,000	R 52,000	20
EPWP Provincial	Renovation & upgrading of Mara	NW - Department of Education	NW			R 150,000	R 46,800	18
NYS Provincial	Renovations&upgrading of Kgato	NW - Department of Education	NW			R 104,000	R 52,800	24
NYS Provincial	Tshepo Primary School renovation	NW - Department of Education	NW			R 56,000	R 44,000	20
NYS Provincial	Phogole Primary school renovation	NW - Department of Education	NW			R 48,000	R 41,800	19
NYS Provincial	Bathabile Primary school renovation	NW - Department of Education	NW			R 200,000	R 44,200	17
NYS Provincial	Hatabutle Primary School	NW - Department of Education	NW			R 160,000	R 44,000	20
NYS Provincial	HF Tlou high school	NW - Department of Education	NW			R 180,000	R 44,000	20
NYS Provincial	Renovations to Montshoia Memor	NW - Department of Education	NW			R 280,000	R 88,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 81

Government Sector : Environmental & Culture

Department : Health

Number of Projects : 13

Average manual workers daily wage rate: R 34.74
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Totals :	R 23,749,154	R 20,013,835	2,881
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Ward Based Cleaning Programme	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 10,780,740	R 10,600,342	1060
-Not part of a programme-	NMBM Major Routes Cleaning P	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 154,120	R 158,649	100
-Not part of a programme-	Gqebera Ward 4 Co-op	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 346,805	R 189,166	20
-Not part of a programme-	NMBM Non Pilot Cleaning Progr	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,743,210	R 2,744,599	936
-Not part of a programme-	Masiphuhle Waste Collection Co-	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 488,407	R 325,603	45
-Not part of a programme-	Ncedolwethu Waste Collection C	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 343,440	R 127,396	30
-Not part of a programme-	Colchester Waste Collection Co-o	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 297,600	R 228,780	33
-Not part of a programme-	Eyabafazi Waste Collection Co-o	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 713,533	R 541,506	115
-Not part of a programme-	Cocisizwe Waste Collection Co-o	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,464,884	R 1,113,856	129
-Not part of a programme-	Missionvale & Kleinskool Waste	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,331,021	R 922,062	96
-Not part of a programme-	Sodlasonke Waste Collection Co-	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,122,185	R 1,541,946	114
-Not part of a programme-	Ntingantakandini Waste Collectio	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 885,129	R 590,087	68
-Not part of a programme-	Kuphilwa-Phi Waste Collection C	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,078,080	R 929,844	135

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 82

Government Sector : Environmental & Culture

Department : EC - Department of Economic Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 70.00
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Totals :	R 2,287,520	R 1,349,980	185
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Matatiele fencing Project	EC - Department of Economic	EC			R 987,520	R 987,520	104
-Not part of a programme-	Nelson Mandela Bay Metro Wetla	Economic Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,300,000	R 362,460	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 83

Government Sector : Environmental & Culture

Department :

Number of Projects : 2

Average manual workers daily wage rate: R 52.50
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Totals :	R 15,000,000	R 756,173	123
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mnquma Clean-Up Project		EC	Amatole	Mnquma	R 14,000,000	R 493,776	75
-Not part of a programme-	Peddie Thicket Rehabilitation		EC	Amatole	Ngqushwa	R 1,000,000	R 262,397	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 84

Government Sector : Environmental & Culture

Department : Agriculture and Land Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 55.00
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Totals :	R 4,000,000	R 766,000	273
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	KSD CLEAN UP PROJECT	Agriculture and Land Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,000	R 400,000	55
-Not part of a programme-	Landcare Management Project	Agriculture and Land Affairs	EC	Chris Hani	Lukanji	R 3,000,000	R 366,000	218

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 85

Government Sector : Environmental & Culture

Department :

Number of Projects : 4

Average manual workers daily wage rate: R 62.50
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Totals :	R 4,915,733	R 1,977,494	198
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Mayoral Cleaning Project		NC	Frances Baard	Sol Plaatjie	R 4,000,000	R 1,705,603	133
Sustainable Land Based (Workin	NC De Aar		NC	Pixley ka Seme	Emthanjeni	R 485,853	R 26,181	13
-Not part of a programme-	Akkerendam Cleaning and Greeni		NC	Namakwa	Hantam	R 129,880	R 16,710	34
Sustainable Land Based (Land C	Britstown Emerging Farmers (Lan		NC	Pixley ka Seme	Emthanjeni	R 300,000	R 229,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 86

Government Sector : Environmental & Culture

Department : Agriculture and Land Reform

Number of Projects : 10

Average manual workers daily wage rate: R 66.29
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Totals :	R 28,344,000	R 24,332,725	1,006
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	ONSEEPPKANS	Agriculture and Land Reform	NC	Namakwa	Kh?i-Ma	R 2,528,000	R 2,528,000	16
Sustainable Land Based (CASP)	HENKRIES	Agriculture and Land Reform	NC	Namakwa	Nama Khoi	R 4,000,000	R 4,000,000	55
CASP - Comprehensive Agricult	Realeboga	Agriculture and Land Reform	NC	Siyanda	Kai! Garib	R 1,300,000	R 1,300,000	92
Sustainable Land Based (Land C	Kelso/Ganap	Agriculture and Land Reform	NC	Kgalagadi	Moshaweng	R 665,000	R 24,725	25
Bethulie Land Care	Olive Project	Agriculture and Land Reform	NC	Frances Baard	Phokwane	R 2,250,000	R 1,174,000	9
Sustainable Land Based (CASP)	BLUCOSO	Agriculture and Land Reform	NC	Siyanda	Kai! Garib	R 5,600,000	R 5,600,000	158
Sustainable Land Based (CASP)	Rooibos (CASP)	Agriculture and Land Reform	NC	Namakwa	Hantam	R 7,500,000	R 7,500,000	517
Sustainable Land Based (CASP)	Vaalharts Farmer Settlement (CA		NC	Frances Baard	Phokwane	R 2,250,000	R 45,000	11
Sustainable Land Based (CASP)	SCHMIDTSDRIFT CASP	Agriculture and Land Reform	NC	Pixley ka Seme	Siyancuma	R 1,300,000	R 1,300,000	106
Sustainable Land Based (Land C	Dikhing Landcare	Agriculture and Land Reform	NC	Kgalagadi	Moshaweng	R 951,000	R 861,000	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 87

Government Sector : Environmental & Culture

Department : Economic , Environmental Affairs and Tourism

Number of Projects : 2

Average manual workers daily wage rate: R 55.00
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Totals :	R 1,450,000	R 1,038,880	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Renovation at Van Der Kloof Res	Economic , Environmental Aff	NC	Siyanda	Khara Hais	R 450,000	R 38,880	9
Working on Waste	LAST HOPE RECYCLE PROJE	Economic , Environmental Aff	NC	Siyanda	Khara Hais	R 1,000,000	R 1,000,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 88

Government Sector : Environmental & Culture

Department : Environmental Affairs and Development Planning

Number of Projects : 2

Average manual workers daily wage rate: R 121.50

Totals :	R 2,505,926,056	R 315,388,940	501
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	City of Cape Town Seasonal Prog	Environmental Affairs and De	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,505,846,056	R 315,334,034	492
Sustainable Land Based (Land C	Hartbeespoortdam Alein Clearing	Environmental Affairs and De	WC	Eden	South Cape (Eden) DMA	R 80,000	R 54,906	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 89

Government Sector : Environmental & Culture

Department :

Number of Projects : 98

Average manual workers daily wage rate: R 95.38
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Totals :	R 205,959,764	R 153,643,240	1,218
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Sampson Road Park 1		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Julius Jordaan Park CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 12,150	1
People and Parks	NY110 Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Rodney Park and Maluti Park Co		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 4,200	1
People and Parks	Jones Mowing Community Parks		WC	City of Cape Town Metro	City of Cape Town Metro	R 142,800	R 45,400	14
People and Parks	Tokwana Cemetery Mfuleni		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 5,000	1
People and Parks	Masibambani Park Cleaning		WC	City of Cape Town Metro	City of Cape Town Metro	R 110,000	R 61,572	8
People and Parks	Strandfontein Community Park M		WC	City of Cape Town Metro	City of Cape Town Metro	R 181,940	R 101,077	4
Working on Waste	Empolweni cleaning services/Kha		WC	City of Cape Town Metro	City of Cape Town Metro	R 60,060	R 60,060	48
People and Parks	NY134 Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Luvyoloville Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Magnolia Street Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Impala Park CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 13,500	1
People and Parks	Sussex Street, Woodstock		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Vasco		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Horticultural and Garden Mainten		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,000	R 23,430	11
Working on Waste	Imizamo Yethu Houtbay		WC	City of Cape Town Metro	City of Cape Town Metro	R 23,823	R 23,823	43
Working on Waste	Provision of c. b. refuse collection		WC	City of Cape Town Metro	City of Cape Town Metro	R 22,952	R 22,952	22
Working on Waste	BM,SPJ,RR and Nonqubela Statio		WC	City of Cape Town Metro	City of Cape Town Metro	R 64,960	R 64,960	28
Working on Waste	Removal & disposal of refuse fro		WC	City of Cape Town Metro	City of Cape Town Metro	R 5,765,623	R 5,765,623	55
Working on Waste	Siqalo Gardening & cleaning serv		WC	City of Cape Town Metro	City of Cape Town Metro	R 69,000	R 69,000	30
People and Parks	NY144 Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
Sustainable Land Based (CASP)	Kleinswartberg Alien Clearing		WC	Overberg	Theewaterskloof	R 604,333	R 121,278	4
People and Parks	Father Curran Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Bokbaai Park, Kleinvele CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 12,150	2
Sustainable Land Based (Land C	Calitzdorp River Works		WC	Eden	South Cape (Eden) DMA	R 3,979,632	R 909,174	4
Labour Intensive Programme	Masiqhame Trading Refuse Remo		WC	City of Cape Town Metro	City of Cape Town Metro	R 333,000	R 111,000	41
-Not part of a programme-	Rawsonville Vleiland		WC	Cape Winelands	Breede River (Cape Winelands)	R 100,000	R 26,223	13
-Not part of a programme-	Lower Schuster River	Land Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 33,276	23
-Not part of a programme-	Tulbagh Alien Clearing Project	Land Affairs	WC	Cape Winelands	Breede River/Winelands	R 100,000	R 23,205	20
-Not part of a programme-	Job Creation Ward 76		WC	City of Cape Town Metro	City of Cape Town Metro	R 75,000	R 7,240	12
-Not part of a programme-	Job Creation Ward 99		WC	City of Cape Town Metro	City of Cape Town Metro	R 110,000	R 12,628	16
-Not part of a programme-	COMMUNITY PARK MAINTEN		WC	City of Cape Town Metro	City of Cape Town Metro	R 99,750	R 13,250	12
-Not part of a programme-	Khayalitsha and Illitha Park Cemt		WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 72,000	9
People and Parks	Community Park Maintenance		WC	City of Cape Town Metro	City of Cape Town Metro	R 114,350	R 26,950	15
People and Parks	Isihova Park CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 8,100	1
People and Parks	Baba Street Park CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 18,000	2
People and Parks	Indwe Park CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 6,300	1
People and Parks	Canaal Tintinkie CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 9,000	1
People and Parks	Canal Raymaond Ackerman CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 9,000	1
People and Parks	Cupido Cloet Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 10,800	1
People and Parks	Church Street CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 9,000	1
People and Parks	Delf Park Malibu CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 10,800	1
People and Parks	Detroit Park Malibu CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 12,600	1
People and Parks	Driftsands Park CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 13,500	1
People and Parks	Gemsbok Park CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 8,100	1
People and Parks	Ghana Park CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 12,600	1
People and Parks	Emms Park Drive		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Ascot Park CPM		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 8,010	1
People and Parks	Elsies Kraal		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	2
People and Parks	Fikizolo Comm. Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Sakhele Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	NY78 Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Makholwa Comm. Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Cemetery Section B-Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Espiegel Street Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Penquin Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Sampson Road Park 2		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Mamre Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	NY74 Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Nellie Lane Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Tokwana Cemetery Mfuleni		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 6,000	1
People and Parks	Bhumga Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Coronation Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Kensington Area		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	2
People and Parks	Fairview Road		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Steyn Road		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Justin Street & Zoar		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Piet Retief Street		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Athlone CBD		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Cemetery Section C-Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	City Parks Area 16-South/Strandf		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 101,077	5
People and Parks	Lantana Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Rochester Road 1& 2,Woodstock		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Moravia Street Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Woodstock Town Hall		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Nelson Kipling Road		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
Working on Waste	Lwandle/Nomzamo		WC	City of Cape Town Metro	City of Cape Town Metro	R 848	R 848	7
People and Parks	City Parks Northern District Com		WC	City of Cape Town Metro	City of Cape Town Metro	R 21,589,200	R 215,892	42
Working on Waste	Area Cleaning in Monwabisi Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 79,334	R 79,334	71
Working on Waste	Comm.B.Informal Area Contract:		WC	City of Cape Town Metro	City of Cape Town Metro	R 450,108	R 450,108	30
Working on Waste	Prv.of Comm.B.ref.col.& area cle		WC	City of Cape Town Metro	City of Cape Town Metro	R 72,000	R 72,000	56
Working on Waste	Dunoon refuse collection & area c		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,263,089	R 1,263,089	75
Working on Waste	Nyanga/Gugulethu (New Rest)		WC	City of Cape Town Metro	City of Cape Town Metro	R 27,923	R 27,923	59
People and Parks	NY62 Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Langa		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	5
People and Parks	NY22 Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
Working on Waste	Nyanga/Gugulethu Informal		WC	City of Cape Town Metro	City of Cape Town Metro	R 44,772	R 44,772	51
People and Parks	NY43 Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
OveOverall electrical upgrade	NY135 Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Cemetry Section-D Guguleyhu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Disa Street Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Mashekane Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
People and Parks	Bottlebrush Park		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
Working on Waste	Mayilunge enterprises		WC	City of Cape Town Metro	City of Cape Town Metro	R 2,268	R 2,268	51
Working on Waste	Masiqhame Trading 729cc		WC	City of Cape Town Metro	City of Cape Town Metro	R 99,116,623	R 99,216,623	241

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	NY10 Park Gugulethu		WC	City of Cape Town Metro	City of Cape Town Metro	R 963,860	R 963,860	1
Working on Waste	Masedi cleaning and coordination		WC	City of Cape Town Metro	City of Cape Town Metro	R 48,817	R 48,817	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 90

Government Sector : Environmental & Culture

Department : Agriculture

Number of Projects : 28

Average manual workers daily wage rate: R 75.54
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Totals :	R 4,571,940	R 2,819,896	539
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Simonsberg Alien Clearing Projec	Agriculture	WC	Cape Winelands	Drakenstein	R 150,000	R 89,490	34
Sustainable Land Based (Land C	KleinSwartberg Alien Cleaning	Agriculture	WC	Overberg	Theewaterskloof	R 95,000	R 48,415	20
Sustainable Land Based (Land C	Central Karoo Aliencleaning	Agriculture	WC	Central Karoo	Beaufort West	R 430,000	R 220,760	24
Sustainable Land Based (Land C	Lower Brede LandCare	Agriculture	WC	Overberg	Swellendam	R 50,000	R 39,395	9
Sustainable Land Based (Land C	Hartbeesriver Alien Clearing	Agriculture	WC	Eden	Oudtshoorn	R 80,000	R 54,906	9
Sustainable Land Based (Land C	Goukou Alien Cleaning	Agriculture	WC	Eden	Hessequa	R 100,000	R 88,821	19
Sustainable Land Based (Land C	DUIVENHOKS	Agriculture	WC	Eden	Hessequa	R 200,000	R 183,017	13
Sustainable Land Based (Land C	Cetral Karoo Riverworks	Agriculture	WC	Central Karoo	Beaufort West	R 600,000	R 145,000	6
-Not part of a programme-	Job Creation Ward 81	Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 10,320	10
-Not part of a programme-	Maintenance of Strandfontein Par	Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 181,940	R 40,431	10
-Not part of a programme-	KleinSwartberg Alien clearing	Agriculture	WC	Overberg	Theewaterskloof	R 200,000	R 101,835	63
-Not part of a programme-	DUIVENHOKS	Agriculture	WC	Eden	Hessequa	R 250,000	R 249,260	16
Sustainable Land Based (Land C	Agter Groenberg AWP Land care	Agriculture	WC	Cape Winelands	Breede River/Winelands	R 85,000	R 48,753	44
-Not part of a programme-	Goukou River Protection	Agriculture	WC	Eden	Hessequa	R 200,000	R 150,336	7
Sustainable Land Based (Land C	Hartbeesriver Alien Clearinh	Agriculture	WC	Eden	Oudtshoorn	R 80,000	R 81,172	22
-Not part of a programme-	Prospect Alien Clearing	Agriculture	WC	Eden	Hessequa	R 130,000	R 143,111	7
Sustainable Land Based (Land C	Upper Breedevalley Stewardship	Agriculture	WC	Cape Winelands	Breede Valley	R 75,000	R 19,285	19
Sustainable Land Based (Land C	Paarl Mountain AWP Lcare	Agriculture	WC	Cape Winelands	Drakenstein	R 100,000	R 41,217	26
Sustainable Land Based (Land C	Bottelary AWP Lcare	Agriculture	WC	Cape Winelands	Stellenbosch	R 85,000	R 15,960	9
Sustainable Land Based (Land C	West Coast Alien Clearing	Agriculture	WC	West Coast	Bergvriervier	R 200,000	R 200,162	13
Sustainable Land Based (Land C	Hermitage Desp	Agriculture	WC	Overberg	Swellendam	R 50,000	R 28,710	34
Sustainable Land Based (Land C	Tulbagh Alien Clearing Project	Agriculture	WC	Cape Winelands	Drakenstein	R 250,000	R 27,449	20
Sustainable Land Based (Land C	Central Karoo Aliencleaning	Agriculture	WC	Central Karoo	Beaufort West	R 430,000	R 426,750	23
Sustainable Land Based (Land C	Lower Brede DESP	Agriculture	WC	Overberg	Swellendam	R 50,000	R 48,085	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Herold Alien Clearing	Agriculture	WC	Eden	George	R 50,000	R 50,286	6
Sustainable Land Based (Land C	Spaanjardskloof Alien Clearing	Agriculture	WC	Overberg	Cape Agulhas	R 150,000	R 16,970	30
Sustainable Land Based (Land C	Ladismith Riverworks	Agriculture	WC	Eden	Kannaland	R 150,000	R 150,000	11
-Not part of a programme-	Grootdoorn River Protection	Agriculture	WC	Eden	Oudtshoorn	R 100,000	R 100,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 91

Government Sector : Environmental & Culture

Department : Local Government and Housing

Number of Projects : 5

Average manual
workers daily
wage rate:

R 52.00

Totals : R 720,478,551 R 19,705,442 152

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
URP Cleaning of Public Open S	Temporary workers removing nig	Local Government and Housin	FS	Lejweleputswa	Nala	R 214,292,584	R 1,639,187	22
URP Cleaning of Public Open S	Storm Water Channels Cleaners	Local Government and Housin	FS	Lejweleputswa	Nala	R 53,865,248	R 1,620,657	18
URP Cleaning of Public Open S	Oxidation Dam Cleaners	Local Government and Housin	FS	Lejweleputswa	Nala	R 202,028,135	R 2,784,337	44
-Not part of a programme-	Waterloss Maokeng Project	Local Government and Housin	FS	Thabo Mofutsanyane	Setsoto	R 36,000,000	R 12,038,324	52
URP Cleaning of Public Open S	Street Cleaners	Local Government and Housin	FS	Lejweleputswa	Nala	R 214,292,584	R 1,622,937	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 92

Government Sector : Environmental & Culture

Department : Social Development

Number of Projects : 1

Average manual workers daily wage rate: R 43.00
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Totals :	R 23,100,000	R 2,028,180	140
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Mantshatlala	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,100,000	R 2,028,180	140

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 93

Government Sector : Environmental & Culture

Department : Education

Number of Projects : 1

Average manual workers daily wage rate: R 54.00
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Totals :	R 5,000,000	R 4,313,429	178
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
URP Cleaning of Public Open S	Batho	Education	FS	Motheo	Mangaung	R 5,000,000	R 4,313,429	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 94

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 61.00
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Totals :	R 17,036,800	R 239,646	310
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Mohokare cleaning campaign	Public Works	FS	Xhariep	Mohokare	R 16,000,000	R 196,446	158
-Not part of a programme-	Mantshatlala	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 1,036,800	R 43,200	152

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 95

Government Sector : Environmental & Culture

Department : Agriculture and Land Administration

Number of Projects : 33

Average manual workers daily wage rate: R 80.85
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Totals :	R 19,763,573	R 5,383,767	588
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agriculture	Laevelde Trekkers Jv Malekutu	Agriculture and Land Administration	MP	Ehlanzeni	Mbombela	R 171,558	R 42,889	16
-Not part of a programme-	ME EHLANZENI DISTRICT	Agriculture and Land Administration	MP	Gert Sibande	Govan Mbeki	R 112,584	R 37,528	7
-Not part of a programme-	ME EHLANZENI DISTRICT	Agriculture and Land Administration	MP	Gert Sibande	Mkhondo	R 176,919	R 58,973	11
CASP - Comprehensive Agriculture	ME EHLANZENI DISTRICT(Bu	Agriculture and Land Administration	MP	Ehlanzeni	Bushbuckridge	R 595,092	R 198,364	37
-Not part of a programme-	MBONGOZI ENTRE PIVOTS	Agriculture and Land Administration	MP	Ehlanzeni	Nkomazi	R 1,135,174	R 527,000	41
-Not part of a programme-	ME EHLANZENI DISTRICT	Agriculture and Land Administration	MP	Ehlanzeni	Thaba Chweu	R 163,272	R 54,424	20
-Not part of a programme-	ME NKANALA DISTRICT	Agriculture and Land Administration	MP	Nkangala	Dr JS Moroka	R 160,836	R 53,612	10
CASP - Comprehensive Agriculture	LANGLOOP PHASE 2	Agriculture and Land Administration	MP	Ehlanzeni	Nkomazi	R 2,560,000	R 92,300	9
CASP - Comprehensive Agriculture	Laevelde Trekkers JV Barberton	Agriculture and Land Administration	MP	Ehlanzeni	Umgindi	R 42,889	R 10,722	4
-Not part of a programme-	ME EHLANZENI DISTRICT	Agriculture and Land Administration	MP	Gert Sibande	Govan Mbeki	R 96,501	R 32,167	6
CASP - Comprehensive Agriculture	ME EHLANZENI DISTRICT(NK	Agriculture and Land Administration	MP	Ehlanzeni	Nkomazi	R 948,930	R 316,310	59
-Not part of a programme-	ME NKANALA DISTRICT	Agriculture and Land Administration	MP	Nkangala	Emalahleni MP	R 65,310	R 21,770	4
-Not part of a programme-	ME NKANALA DISTRICT	Agriculture and Land Administration	MP	Nkangala	Delmas	R 48,981	R 16,327	3
CASP - Comprehensive Agriculture	ME EHLANZENI DISTRICT(GO	Agriculture and Land Administration	MP	Gert Sibande	Govan Mbeki	R 112,584	R 37,528	7
CASP - Comprehensive Agriculture	ME EHLANZENI DISTRICT(M	Agriculture and Land Administration	MP	Gert Sibande	Mkhondo	R 176,919	R 58,973	11
CASP - Comprehensive Agriculture	Laevelde Trekkers JV KHOMBAS	Agriculture and Land Administration	MP	Ehlanzeni	Nkomazi	R 514,673	R 128,668	48
CASP - Comprehensive Agriculture	MBONGOZI BLUE DOT	Agriculture and Land Administration	MP	Ehlanzeni	Nkomazi	R 2,327,880	R 143,000	16
CASP - Comprehensive Agriculture	MBONGOZI BLUE DOT	Agriculture and Land Administration	MP	Ehlanzeni	Nkomazi	R 2,327,880	R 143,000	32
CASP - Comprehensive Agriculture	ME NKANALA DISTRICT(The	Agriculture and Land Administration	MP	Nkangala	Thembisile	R 65,796	R 21,932	6
People and Parks	OUPBUD ENV	Agriculture and Land Administration	MP	Ehlanzeni	Thaba Chweu	R 125,997	R 31,499	2
CASP - Comprehensive Agriculture	ME EHLANZENI DISTRICT(tha	Agriculture and Land Administration	MP	Ehlanzeni	Thaba Chweu	R 160,836	R 53,612	10
CASP - Comprehensive Agriculture	Laevelde Trekkers JV Thembisile	Agriculture and Land Administration	MP	Nkangala	Thembisile	R 214,447	R 53,612	20
CASP - Comprehensive Agriculture	ME EHLANZENI DISTRICT(M	Agriculture and Land Administration	MP	Ehlanzeni	Mbombela	R 241,253	R 50,418	14
-Not part of a programme-	ME EHLANZENI DISTRICT	Agriculture and Land Administration	MP	Gert Sibande	Pixley Ka Seme	R 112,584	R 37,528	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT	Agriculture and Land Adminis	MP	Gert Sibande	Albert Luthuli	R 176,919	R 117,946	22
-Not part of a programme-	ME EHLANZENI DISTRICT	Agriculture and Land Adminis	MP	Ehlanzeni	Umjindi	R 32,167	R 10,722	2
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(GO	Agriculture and Land Adminis	MP	Gert Sibande	Govan Mbeki	R 96,501	R 32,167	6
CASP - Comprehensive Agricult	ME NKANALA DISTRICT(EM	Agriculture and Land Adminis	MP	Nkangala	Emalahleni MP	R 65,310	R 21,770	4
CASP - Comprehensive Agricult	SARINGWA ROJECT	Agriculture and Land Adminis	MP	Ehlanzeni	Bushbuckridge	R 5,447,096	R 2,593,000	56
CASP - Comprehensive Agricult	Laeveld Trekkers JV Mbuzini	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 364,560	R 91,140	36
CASP - Comprehensive Agricult	Laeveld trekkers JV Makoko	Agriculture and Land Adminis	MP	Ehlanzeni	Mbombela	R 150,113	R 37,528	14
-Not part of a programme-	ME EHLANZENI DISTRICT	Agriculture and Land Adminis	MP	Gert Sibande	Albert Luthuli	R 176,919	R 58,973	11
-Not part of a programme-	ME EHLANZENI DISTRICT	Agriculture and Land Adminis	MP	Ehlanzeni	Bushbuckridge	R 595,092	R 198,364	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 96

Government Sector : Environmental & Culture

Department :

Number of Projects : 7

Average manual workers daily wage rate: R 74.85
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Totals :	R 1,806,372	R 309,993	99
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Lafata Poultry Houses		MP	Nkangala	Steve Tshwete	R 84,000	R 21,000	10
CASP - Comprehensive Agricult	Amogeleng Project		MP	Nkangala	Dr JS Moroka	R 144,000	R 36,000	10
CASP - Comprehensive Agricult	Sidlakona Project		MP	Nkangala	Dr JS Moroka	R 100,800	R 25,200	7
CASP - Comprehensive Agricult	Borholo Youth Project		MP	Nkangala	Thembisile	R 120,000	R 30,000	10
CASP - Comprehensive Agricult	Marota Project		MP	Nkangala	Dr JS Moroka	R 184,800	R 46,200	7
CASP - Comprehensive Agricult	Fruits and Vegetables Processing		MP	Ehlanzeni	Bushbuckridge	R 960,000	R 98,400	41
People and Parks	Thango Business Enterprise		MP	Ehlanzeni	Thaba Chweu	R 212,772	R 53,193	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 97

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 81.23
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Totals :	R 176,919	R 58,973	11
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(GE	Public Works	MP	Gert Sibande	Albert Luthuli	R 176,919	R 58,973	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 98

Government Sector : Environmental & Culture

Department : Education

Number of Projects : 29

Average manual workers daily wage rate: R 78.97
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Totals :	R 52,803,996	R 44,916,679	887
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Tshongweni Cemetery Maintenan	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 54,720	R 31,800	6
People and Parks	Ililibaba Cemetery Maintence	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 466,800	R 264,046	30
People and Parks	Kwenele Park North	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,654,818	R 3,813,536	72
People and Parks	Wattville Park 4	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,644,919	R 4,095,139	41
People and Parks	Tsakane Multipurpose Park Ph1	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,000,000	R 638,739	15
People and Parks	Old Katlehong Cemetery Mainten	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 164,160	R 68,400	10
People and Parks	Verwoerd Park Cemetery Mainten	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,480	R 50,160	10
People and Parks	Thokoza/Schoeman Cemetery Ma	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 813,960	R 405,980	46
People and Parks	Vosloorus Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 957,600	R 309,600	68
People and Parks	Duvenhage Cemetery Maintenan	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 60,000	R 47,000	3
People and Parks	Magagula Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 12,000	3
People and Parks	Spruitview Multipurpose Park	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,700,000	R 11,227,778	75
People and Parks	Palm Ridge Cemetery Maintenan	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 136,800	R 22,800	14
People and Parks	Primrose Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 655,200	R 539,400	56
People and Parks	City Beautification	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,000,000	R 22,000,000	200
-Not part of a programme-	Cosmo City Awareness and Educ	Education	GP	Johannesburg Metro	Johannesburg Metro	R 574,435	R 139,008	20
People and Parks	Vusimusi Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 96,000	R 80,000	9
People and Parks	Rietfontein Cemetery Maintenan	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 205,812	R 162,057	24
People and Parks	Enhlanzeni Cemetery Maintenan	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 186,852	R 143,997	21
People and Parks	8th Ave Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 96,000	R 70,000	15
People and Parks	Sebenza Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 126,000	R 52,500	15
People and Parks	Edenvale Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 202,800	R 156,300	21
People and Parks	Gumbi Cemetry Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 725,400	R 140,913	45
People and Parks	Geluksdal Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 295,800	R 24,650	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Wattville Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 120,000	24
People and Parks	Old Vosloorus Cemetary Mainten	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 287,280	R 168,700	14
People and Parks	Elsburg Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84,816	R 53,340	3
People and Parks	Buyafuthi Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 79,344	R 43,836	6
People and Parks	Mashimong Cemetery Maintenanc	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 60,000	R 35,000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 99

Government Sector : Environmental & Culture

Department : Agriculture and Environmental Affairs

Number of Projects : 69

Average manual workers daily wage rate: R 95.07
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Totals :	R 9,362,423,784	R 101,857,032	10,902
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	JCP: ECD	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 7,558,170	R 433,763	249
Sustainable Land Based (Workin	Essellen Park Wetland Rehabilitat	Agriculture, Conservation and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 246,099	24
-Not part of a programme-	JCP: Parks Ops (OPEX)	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,243,532,000	R 4,217,385	446
Working on Waste	Cleanup campaign Commercia Ex	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 8,713,640	R 8,713,640	70
Working on Waste	Community based Street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,041,812,370	R 1,215,268	573
People and Parks	JCP FACILITIES	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 66,550,500	R 15,340,105	79
Working on Waste	Clean-up operation Marlboro Sou	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,334,598	R 1,334,598	35
Labour Intensive Programme	Rivonia Clean Up Campaign	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,800	R 1,800	17
Working on Waste	Community based Street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 996,055,978	R 1,162,020	616
Sustainable Land Based (Workin	Removal of alien Invasive Plants i	Agriculture, Conservation and	GP	Johannesburg Metro	Johannesburg Metro	R 1,524,124	R 368,594	45
Labour Intensive Programme	. Clean-up operation Orange Grov	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 18,639	R 18,639	20
-Not part of a programme-	Casual Labourers for street cleani	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,600,800	R 319,000	100
Working on Waste	Community based street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,200,000	R 830,392	314
Labour Intensive Programme	JCP KK 2010: Dhlamini Park	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 5,467,818	32
Labour Intensive Programme	Cleanup campaign Cyrildene/Bru	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 3,702,378	R 3,702,378	51
Labour Intensive Programme	JCP: CEMETERIES	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 2,300,000	R 268,762	35
Labour Intensive Programme	Jhb Zoo Animal Dep	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 70,000	R 59,599	27
Labour Intensive Programme	Painting	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 40,000	R 35,910	7
-Not part of a programme-	Region F Garden Maintenance	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 425,000	R 425,000	40
-Not part of a programme-	Cleaning Services	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 4,284,000	R 4,055,398	293
Labour Intensive Programme	Recyclers	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 115,250	10
CASP - Comprehensive Agricult	JFPM Emerging Framers Benefici	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 5,000,000	R 4,736,691	33
URP Cleaning of Public Open S	Fourways Clean Up Project	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 30,000	R 22,500	9
-Not part of a programme-	Cleaning project at Metro Centre	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 864,000	R 198,400	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Clean Clinic Campain	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 2,920,500	R 1,075,275	705
Sustainable Land Based (Working on Waste)	Removal of Alien invasive plants	Agriculture, Conservation and	GP	West Rand	Mogale City	R 1,475,876	R 420,218	51
-Not part of a programme-	Street cleaning by casual labourer	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,120,560	R 690,200	70
Sustainable Land Based (Working on Waste)	Londindalo Alien Vegetation Eradication	Agriculture, Conservation and	GP	Sedibeng	Lesedi	R 999,000	R 369,304	32
Sustainable Land Based (Working on Waste)	Working on Fire	Agriculture, Conservation and	GP	Metsweding	Nokeng tsa Taemane	R 1,400,000	R 494,496	26
Working on Waste	Swazi Inn Clean Up Campain	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 26,400	R 26,400	20
Working on Waste	Metsana Project	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 7,524,000	R 1,881,000	801
Working on Waste	Rabie Ridge Clean Up Campain	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 24,000	19
Working on Waste	Kaalfontein Clean Up Campain	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 24,000	R 24,000	27
Sustainable Land Based (Working on Waste)	Dinokeng Alien Vegetation Eradication	Agriculture, Conservation and	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,000,000	R 1,102,685	131
People and Parks	JCP Sandton Inner City	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,573,854,000	R 3,374,790	400
-Not part of a programme-	Casual labourers for street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,920,960	R 445,440	68
-Not part of a programme-	Cleaning Public Convenience in the CBD	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 604,800	R 207,900	90
-Not part of a programme-	CLEANING SERVICE IN JEPPE	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 136,458	R 102,344	8
-Not part of a programme-	Cleaning Services at Kwa Maimai	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 331,312	R 248,484	16
-Not part of a programme-	Cleaning Services at Yeoville	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 151,920	R 113,940	8
-Not part of a programme-	Cleaning Service at Bara	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 226,596	R 75,532	20
Working on Waste	Community based street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,172,221,200	R 2,574,152	781
People and Parks	JCP Beautification	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 130,215	102
-Not part of a programme-	Street cleaning by casual labourer	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,504,752	R 1,052,236	120
People and Parks	JCP STREET TREES	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 240,035,000	R 570,758	28
CASP - Comprehensive Agriculture and Environmental Programme	Cleaning Services at Park Central	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 573,598	R 430,198	30
-Not part of a programme-	CBD Area	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 9,087,444	R 757,287	280
-Not part of a programme-	Cosmo City Greening	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,618,458	R 675,450	40
-Not part of a programme-	Cyrlidene/Bruma Clean up Operation	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 45,250	R 45,250	9
-Not part of a programme-	Wynburg Clean-up Operation	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 22,895	R 22,895	43
Working on Waste	Cleaning services at Metro Mall	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 2,489,877	R 1,867,408	36
Working on Waste	Community Based Street Cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 329,764,800	R 2,305,964	206
-Not part of a programme-	Kew Clean Up Operation	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 29,500	R 29,500	11
Working on Waste	Waterval Waste Removal Truck Disposal	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 921,600	R 148,480	32
Working on Waste	Robinson Deep Landfill site	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 224,112	R 102,040	14
Working on Waste	Marry Louise landfill site	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 704,352	R 492,536	44
Working on Waste	Community based street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 23,238,012	R 7,756,000	1057
Working on Waste	Community based street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 7,524,000	R 3,135,000	532
-Not part of a programme-	Street cleaning by casual labour in the CBD	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,856,928	R 682,196	58
Working on Waste	Community Based Cleaning At City Centre	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 4,716,096	R 592,540	308

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Street cleaning by casual labourer	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,504,752	R 1,052,236	94
Working on Waste	Community based street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,574,921,267	R 2,778,906	524
Working on Waste	Community based cleaning at Sou	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,920,960	R 314,192	52
Working on Waste	Community based cleaning in Zon	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 2,603,040	R 197,200	85
-Not part of a programme-	Community based street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 2,081,040	R 1,281,800	130
Labour Intensive Programme	Alexandra Block Clean-up Operat	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 2,346,120	R 2,346,120	52
-Not part of a programme-	Street cleaning by casual labourer	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 704,352	R 492,536	44
-Not part of a programme-	Street Cleaning by casual labours	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,280,640	R 788,800	80
Working on Waste	Community based street cleaning	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 982,809,360	R 5,270,120	453

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 100

Government Sector : Environmental & Culture

Department :

Number of Projects : 3

Average manual workers daily wage rate: R 81.67
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Totals :	R 56,340,983	R 23,135,166	236
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Mooifontein Cemetery Developm		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,876,887	R 1,724,166	30
-Not part of a programme-	Phomolong Waste Management P	Arts, Culture and Tourism	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,464,096	R 554,450	110
People and Parks	Dries Niemand Park Upgrade		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 35,000,000	R 20,856,550	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 101

Government Sector : Environmental & Culture

Department :

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :

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193

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	SCHOOL SPORT (Siyadlala)		LP					193

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 102

Government Sector : Environmental & Culture

Department : Agriculture

Number of Projects : 44

Average manual workers daily wage rate: R 65.20
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Totals :	R 64,734,758	R 37,732,365	2,470
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Waterbok	Agriculture	LP	Mopani	Greater Giyani	R 2,000,000	R 2,921,269	38
Sustainable Land Based (Land C	Bolobedu	Agriculture	LP	Mopani	Greater Letaba	R 742,330	R 157,890	107
School Sport Mass Participation	School Sport	Agriculture	LP	Sekhukhune	Greater Groblersdal	R 1,039,160	R 292,365	130
School Sport Mass Participation	School Sport	Agriculture	LP	Waterberg	Thabazimbi	R 1,039,160	R 215,315	59
School Sport Mass Participation	School Sport	Agriculture	LP	Mopani	Greater Tzaneen	R 1,039,160	R 330,225	200
Siyadlala	CAPRICORN SIYADLALA	Agriculture	LP	Capricorn	Polokwane	R 1,789,200	R 566,820	108
School Sport Mass Participation	School Sport	Agriculture	LP	Capricorn	Polokwane	R 1,039,160	R 106,200	57
Sustainable Land Based (Land C	Mphahlele Landcare Project	Agriculture	LP	Capricorn	Lepele-Nkumpi	R 892,100	R 45,486	124
Sustainable Land Based (Land C	LEOLO	Agriculture	LP	Sekhukhune	Greater Tubatse	R 963,150	R 985,379	258
CASP - Comprehensive Agricult	Senoamadi CASP Project	Agriculture	LP	Vhembe	Makhado	R 1,793,224	R 1,279,076	14
Sustainable Land Based (CASP)	Badfontein Weir	Agriculture	LP	Sekhukhune	Fetakgomo	R 13,401,736	R 2,117,197	9
Sustainable Land Based (CASP)	Phuthitsoga	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 291,465	R 291,465	15
Sustainable Land Based (Land C	Maruleng	Agriculture	LP	Mopani	Maruleng	R 793,612	R 790,249	131
Sustainable Land Based (Land C	Lepellane	Agriculture	LP	Sekhukhune	Makhuduthamaga	R 810,413	R 536,874	159
Sustainable Land Based (Land C	Setlaboswana	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 4,249,380	R 3,749,926	15
Sustainable Land Based (Land C	Krokodilheuwil	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 6,669,690	R 5,549,618	14
Sustainable Land Based (Land C	Hindustan	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 2,499,540	R 1,920,116	20
Sustainable Land Based (Land C	Mogalatjane	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 4,469,219	R 2,850,774	13
Sustainable Land Based (Land C	Moutse	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 307,047	R 384,071	27
Sustainable Land Based (Land C	Mutale-Nwanedi	Agriculture	LP	Vhembe	Mutale	R 894,050	R 509,667	94
Sustainable Land Based (Land C	Kutama-Sintumule	Agriculture	LP	Vhembe	Makhado	R 927,350	R 761,788	113
School Sport Mass Participation	School Sport	Agriculture	LP	Vhembe	Makhado	R 1,039,160	R 331,214	172
Sustainable Land Based (CASP)	Khoza Farming	Agriculture	LP	Waterberg	Bela-Bela	R 375,234	R 90,553	22
Sustainable Land Based (Land C	Mogalakwena	Agriculture	LP	Waterberg	Mogalakwena	R 935,000	R 655,838	196

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Eickstein	Agriculture	LP	Waterberg	Mogalakwena	R 202,000	R 27,510	11
-Not part of a programme-	Gundo Food Security Project	Agriculture	LP	Vhembe	Musina	R 100,000	R 85,350	3
Sustainable Land Based (Land C	Mapela RESIS	Agriculture	LP	Waterberg	Mogalakwena	R 5,510,033	R 2,921,075	57
Sustainable Land Based (CASP)	Makgaung	Agriculture	LP	Mopani	Maruleng	R 100,000	R 96,300	5
Sustainable Land Based (CASP)	Pfunani	Agriculture	LP	Mopani	Ba-Phalaborwa	R 250,000	R 240,540	13
CASP - Comprehensive Agricult	Kukishanag	Agriculture	LP	Capricorn	Lepele-Nkumpi	R 450,000	R 437,020	11
Sustainable Land Based (CASP)	Utlwanang	Agriculture	LP	Waterberg	Lephalale	R 100,000	R 92,000	10
-Not part of a programme-	Malale Food Security Project	Agriculture	LP	Vhembe	Musina	R 295,800	R 295,800	15
-Not part of a programme-	Mailula food security project	Agriculture	LP	Capricorn	Molemole	R 400,000	R 366,470	8
CASP - Comprehensive Agricult	Tsaulu CASP Project	Agriculture	LP	Vhembe	Thulamela	R 2,792,350	R 2,299,803	72
Sustainable Land Based (CASP)	Mokgadi Broiler	Agriculture	LP	Waterberg	Mogalakwena	R 220,000	R 209,894	20
Sustainable Land Based (CASP)	Kgatelopele	Agriculture	LP	Waterberg	Lephalale	R 450,000	R 425,357	4
-Not part of a programme-	Gangamuka Food Security Project	Agriculture	LP	Vhembe	Thulamela	R 600,000	R 575,000	21
Sustainable Land Based (CASP)	Moganyaka	Agriculture	LP	Sekhukhune	Greater Marble Hall	R 1,063,110	R 376,761	58
Sustainable Land Based (CASP)	Tsogang Bahlaki	Agriculture	LP	Waterberg	Mogalakwena	R 450,000	R 423,612	9
Sustainable Land Based (CASP)	Koope layers	Agriculture	LP	Mopani	Greater Giyani	R 150,000	R 140,000	10
Sustainable Land Based (CASP)	Ntshuxeko	Agriculture	LP	Mopani	Greater Giyani	R 300,000	R 292,999	19
Sustainable Land Based (CASP)	Galeboe	Agriculture	LP	Waterberg	Lephalale	R 346,200	R 346,200	6
CASP - Comprehensive Agricult	Monareng CASP Project	Agriculture	LP	Capricorn	Polokwane	R 805,725	R 545,000	9
Sustainable Land Based (CASP)	Hanyanyani	Agriculture	LP	Mopani	Greater Giyani	R 150,000	R 96,300	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 103

Government Sector : Environmental & Culture

Department : Department of the Premier

Number of Projects : 9

Average manual workers daily wage rate: R 58.67
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Totals :	R 14,771,985	R 4,114,730	350
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Lenyenye Waste Management	Department of the Premier	LP	Mopani	Greater Tzaneen	R 3,960,000	R 185,250	24
Working on Waste	Ingwe landfill site	Department of the Premier	LP	Mopani	Greater Tzaneen	R 3,000,000	R 681,000	27
Working on Waste	Lephalale Waste Project		LP	Waterberg	Lephalale	R 1,935,894	R 639,474	13
Sustainable Land Based (Land C	GSDM Goat project	Health	LP	Sekhukhune	Makhuduthamaga	R 119,999	R 72,065	69
Working for Tourism (Investing	Mashishimale Cultural Village		LP	Mopani	Ba-Phalaborwa	R 2,500,000	R 2,000,000	18
Mass Participation	Street Cleaning Project		LP	Vhembe	Musina	R 952,492	R 79,291	74
Working on Waste	Lepelle-Nkumpi Town Cleaning		LP	Capricorn	Lepele-Nkumpi	R 300,000	R 58,200	30
Working on Waste	Lepelle-Nkumpi Waste Collection		LP	Capricorn	Lepele-Nkumpi	R 880,000	R 219,450	45
Working on Waste	Thulamela waste collection		LP	Vhembe	Thulamela	R 1,123,600	R 180,000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 104

Government Sector : Environmental & Culture

Department : Social Development

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 1,320,000	R 64,000	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	REHABILITAION OF THE DU	Social Development	LP	Mopani	Greater Giyani	R 1,320,000	R 64,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 105

Government Sector : Environmental & Culture

Department : Western Cape Education Department

Number of Projects : 1

Average manual workers daily wage rate: R 85.00
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Totals :	R 1,764,000	R 417,140	10
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	MARULENG WASTE REMOVA	Western Cape Education Depa	LP	Mopani	Maruleng	R 1,764,000	R 417,140	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 106

Government Sector : Environmental & Culture

Department : Office of the Premier

Number of Projects : 5

Average manual
workers daily
wage rate:

R 25.00

Totals : R 1,900,000 R 567,163 124

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Amaoti Community Support Farm	Office of the Premier	KN	eThekwini Metro	eThekwini Metro	R 400,000	R 97,234	19
Labour Intensive Programme	Nokwazi Community Support Far	Office of the Premier	KN	eThekwini Metro	eThekwini Metro	R 300,000	R 45,257	5
Labour Intensive Programme	Bhekisisa Community Support Fa		KN	eThekwini Metro	eThekwini Metro	R 300,000	R 45,257	28
Labour Intensive Programme	Ubuntu Food Security Garden	Office of the Premier	KN	eThekwini Metro	eThekwini Metro	R 500,000	R 316,377	62
Community Participation	Danganya Community Support Fa	Office of the Premier	KN	eThekwini Metro	eThekwini Metro	R 400,000	R 63,037	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 107

Government Sector : Environmental & Culture

Department : Agriculture and Environmental Affairs

Number of Projects : 98

Average manual workers daily wage rate: R 59.31
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Totals :	R 936,607,357	R 140,005,269	12,746
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sdoho	Agriculture and Environmental	KN	iLembe	Maphumulo	R 424,229	R 178,168	40
-Not part of a programme-	Ndumo Game Reserve	Agriculture and Environmental	KN	Umkhanyakude	Umdlaluzi	R 851,975	R 399,491	195
-Not part of a programme-	Phongolo Nature Reserve	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 393,359	R 164,288	54
Labour Intensive Programme	Simunye project	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 4,321	R 1,393	14
-Not part of a programme-	Isigisi W C P	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 14,321,468	R 1,393,068	15
Labour Intensive Programme	Invasive Alien Species Progress	Agriculture and Environmental	KN	UMgungundlovu	uMngeni	R 3,294,184	R 3,294,184	16
Labour Intensive Programme	MANQOBA PROJECT	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 4,321	R 1,393	15
-Not part of a programme-	Entumeni Forest	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 302,732	R 90,843	15
-Not part of a programme-	Nkandla Forest Reserve	Agriculture and Environmental	KN	Uthungulu	Nkandla	R 838,927	R 335,942	102
-Not part of a programme-	Impendle	Agriculture and Environmental	KN	Sisonke	Ingwe	R 3,978,723	R 1,304,156	376
-Not part of a programme-	Goba Magagu	Agriculture and Environmental	KN	Zululand	Nongoma	R 450,000	R 150,321	40
Labour Intensive Programme	Msunduzi	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	R 851,000	R 851,000	510
Labour Intensive Programme	Siyazenzela	Agriculture and Environmental	KN	Ugu	Hibiscus Coast	R 1,400,000	R 270,855	233
Labour Intensive Programme	Dikadika	Agriculture and Environmental	KN	iLembe	Maphumulo	R 500,000	R 191,894	54
Labour Intensive Programme	Kokstad	Agriculture and Environmental	KN	Sisonke	Greater Kokstad	R 4,800,000	R 2,238,866	349
-Not part of a programme-	Siyabuyela Ward 10 & 11	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 700,000	R 433,777	39
Labour Intensive Programme	Bonani Landcare	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 500,000	R 276,883	29
Labour Intensive Programme	Thaphokuhle	Agriculture and Environmental	KN	Zululand	Ulundi	R 9,442,800	R 369,569	22
Sustainable Land Based (Land C	Cabazi Landcare Project	Agriculture and Environmental	KN	Sisonke	Ubuhlebezwe	R 600,000	R 326,947	63
-Not part of a programme-	Dorpspruit	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	R 2,100,322	R 267,162	314
-Not part of a programme-	Harding	Agriculture and Environmental	KN	Ugu	UMuziwabantu	R 2,400,000	R 765,000	183
Labour Intensive Programme	Platt Estate	Agriculture and Environmental	KN	Sisonke	Ubuhlebezwe	R 2,700,000	R 894,000	261
Labour Intensive Programme	EZINAMBENI	Agriculture and Environmental	KN	UMgungundlovu	Mkhambathini	R 50,000,000	R 199,028	30
-Not part of a programme-	Dalton	Agriculture and Environmental	KN	UMgungundlovu	uMshwathi	R 1,028,237	R 116,570	193

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Dingase project	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 4,321	R 1,393	15
Labour Intensive Programme	VETIVER NO.5	Agriculture and Environmental	KN	Sisonke	Ubuhlebezwe	R 29,700,000	R 212,473	20
Labour Intensive Programme	ENYOKENI	Agriculture and Environmental	KN	Zululand	Nongoma	R 45,000,000	R 45,000,000	19
Labour Intensive Programme	ZONDLE	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 90,000,000	R 621,635	42
-Not part of a programme-	Ongoye Forest Reserve	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 582,349	R 171,590	69
-Not part of a programme-	Lebombo Mountain Nature Reser	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 119,348	R 37,696	15
Sustainable Land Based (Land C	Evivi Landcare Project	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 300,000	R 145,074	54
Labour Intensive Programme	Sinakekelimvelo Landcare	Agriculture and Environmental	KN	Umkhanyakude	Umkhlabuyalingana	R 400,000	R 320,206	81
-Not part of a programme-	Zisukumele		KN	Zululand	Ulundi	R 1,000,000	R 542,116	31
Labour Intensive Programme	INQUBEKO	Agriculture and Environmental	KN	Zululand	Nongoma	R 550,000,000	R 33,807,206	19
Labour Intensive Programme	Nkomonye Landcare	Agriculture and Environmental	KN	Umkhanyakude	The Big 5 False Bay	R 388,000	R 116,564	30
Sustainable Land Based (Land C	Hlalaneni Landcare Project	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 400,000	R 114,858	46
Labour Intensive Programme	Maqumbi rehabilitation	Agriculture and Environmental	KN	iLembe	Maphumulo	R 300,000	R 148,855	59
-Not part of a programme-	Dlinza Forest	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 211,147	R 83,080	47
-Not part of a programme-	Camperdown	Agriculture and Environmental	KN	eThekweni Metro	eThekweni Metro	R 2,349,498	R 413,971	412
-Not part of a programme-	Van Reenen	Agriculture and Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 2,093,177	R 219,519	159
-Not part of a programme-	Ugebhe Landcare Project	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 740,000	R 207,976	66
-Not part of a programme-	Hluhluwe Imfolozi Park	Agriculture and Environmental	KN	Umkhanyakude	The Big 5 False Bay	R 8,413,043	R 5,318,394	1998
Asisebenze Poverty Alleviation	Makhasa	Agriculture and Environmental	KN	Umkhanyakude	The Big 5 False Bay	R 1,077,303	R 394,737	256
-Not part of a programme-	PHUMAPHAMBILI PROJECT	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 4,321	R 1,393	15
-Not part of a programme-	Ithala Game Reserve	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 982,028	R 349,137	114
Labour Intensive Programme	Mashumi	Agriculture and Environmental	KN	iLembe	Maphumulo	R 550,000	R 159,698	22
-Not part of a programme-	Amatikulu Nature reserve	Agriculture and Environmental	KN	iLembe	eNdongakusuka	R 206,451	R 153,076	45
Labour Intensive Programme	THANDEKA ROJECT	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 4,321	R 1,393	15
Labour Intensive Programme	Ngebza	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 400,000	R 94,151	10
-Not part of a programme-	Oribi Gorge NR	Agriculture and Environmental	KN	Ugu	Ezingoleni	R 321,398	R 13,980	9
Sustainable Land Based (Land C	Ngudwini	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 400,000	R 135,855	84
Sustainable Land Based (Land C	Cabazi	Agriculture and Environmental	KN	Sisonke	Ubuhlebezwe	R 600,000	R 356,158	64
Sustainable Land Based (Land C	Inqubeko Landcare Project	Agriculture and Environmental	KN	Zululand	Nongoma	R 550,000	R 444,256	347
Sustainable Land Based (Land C	Nqulwane	Agriculture and Environmental	KN	Zululand	Ulundi	R 1,000,000	R 578,147	321
Sustainable Land Based (Land C	Sinakekela Imvelo	Agriculture and Environmental	KN	Umkhanyakude	Umkhlabuyalingana	R 400,000	R 417,361	115
-Not part of a programme-	Midmar	Agriculture and Environmental	KN	UMgungundlovu	uMngeni	R 462,012	R 306,959	44
-Not part of a programme-	Ndumo	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 543,421	R 404,280	51
Sustainable Land Based (Land C	Gobamagagu	Agriculture and Environmental	KN	Zululand	Nongoma	R 450,000	R 237,495	295
Sustainable Land Based (Land C	Zondle	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 900,000	R 759,689	229
Labour Intensive Programme	Khula Village Westland	Agriculture and Environmental	KN	Umkhanyakude	Mtubatuba	R 388,424	R 13,907	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	DCO Matiwane Memorial Project	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	R 542,750	R 509,995	139
-Not part of a programme-	Ingwauma(Parthenium)	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 2,094,841	R 388,643	87
-Not part of a programme-	Umlalazi	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 538,923	R 59,582	3
-Not part of a programme-	KRANTZKLOOF	Agriculture and Environmental	KN	eThekwini Metro	eThekwini Metro	R 161,819	R 12,492	12
Labour Intensive Programme	Dargle	Agriculture and Environmental	KN	UMgungundlovu	uMngeni	R 469,312	R 469,312	57
Labour Intensive Programme	Ntabamhlophe	Agriculture and Environmental	KN	Uthukela	Imbabazane	R 1,135,579	R 1,298,270	188
-Not part of a programme-	Eco-coffins VIA	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	R 3,294,184	R 827,882	69
-Not part of a programme-	matsiya(hlabisa)	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 534,421	R 174,848	55
-Not part of a programme-	Emerging Weeds	Agriculture and Environmental	KN	eThekwini Metro	eThekwini Metro	R 2,739,565	R 1,641,934	234
-Not part of a programme-	UMTAUVANA	Agriculture and Environmental	KN	Ugu	Hibiscus Coast	R 454,850	R 23,373	18
Labour Intensive Programme	uMhlathuze Clearing Project	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 3,182,460	R 741,051	295
-Not part of a programme-	Mfithi Clearing Project	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 5,506,037	R 1,961,226	169
Sustainable Land Based (Land C	MAQUMBI	Agriculture and Environmental	KN	iLembe	Maphumulo	R 300,000	R 218,925	76
Sustainable Land Based (Land C	Evivi	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 300,000	R 172,092	90
Labour Intensive Programme	Zwati	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 60,000,000	R 18,361,971	90
-Not part of a programme-	Hlatikulu Forest Reserve	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 103,395	R 38,028	13
-Not part of a programme-	NTSIKENI	Agriculture and Environmental	KN	Sisonke	Kwa Sani	R 228,616	R 157,017	27
-Not part of a programme-	Qalakancane	Agriculture and Environmental	KN	Umkhanyakude	Umlabuyalingana	R 1,301,411	R 822,608	174
-Not part of a programme-	Tembe Elephant Park	Agriculture and Environmental	KN	Umkhanyakude	Umlabuyalingana	R 576,764	R 157,380	55
Sustainable Land Based (Land C	Ugebhe	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 740,000	R 244,010	138
Sustainable Land Based (Land C	Ubuhlaluse	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 800,000	R 377,676	256
Sustainable Land Based (Land C	Mashumi	Agriculture and Environmental	KN	iLembe	Maphumulo	R 550,000	R 217,343	110
Sustainable Land Based (Land C	Thubelihle	Agriculture and Environmental	KN	Zululand	Nongoma	R 650,000	R 185,702	100
Sustainable Land Based (Land C	HLALALANI	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 400,000	R 185,294	97
Sustainable Land Based (Land C	Ngebeza	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 400,000	R 149,621	126
Sustainable Land Based (Land C	Bonani	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 500,000	R 322,543	166
Sustainable Land Based (Land C	SiyabuyelaWard 10 &11	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 700,000	R 542,311	185
Sustainable Land Based (Land C	Zwathi	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 600,000	R 271,736	288
Sustainable Land Based (Land C	Ikhwezi Livestock	Agriculture and Environmental	KN	Ugu	Vulamehlo	R 450,000	R 218,897	115
Labour Intensive Programme	Cedara	Agriculture and Environmental	KN	UMgungundlovu	uMngeni	R 254,959	R 254,959	147
Sustainable Land Based (Land C	Somganga	Agriculture and Environmental	KN	Ugu	Vulamehlo	R 200,000	R 205,913	50
Sustainable Land Based (Land C	Enyokeni	Agriculture and Environmental	KN	Zululand	Nongoma	R 450,000	R 302,963	82
Sustainable Land Based (Land C	Thaphokuhle	Agriculture and Environmental	KN	Zululand	Ulundi	R 850,000	R 443,179	232
-Not part of a programme-	Bulwer	Agriculture and Environmental	KN	Sisonke	Ingwe	R 425,000	R 175,720	61
Sustainable Land Based (Land C	Sunshine Medicinal Plant Nursery	Agriculture and Environmental	KN	iLembe	Maphumulo	R 150,000	R 134,029	24
Sustainable Land Based (Land C	Zisukumele	Agriculture and Environmental	KN	Zululand	Ulundi	R 945,428	R 642,962	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mbumbazi NR	Agriculture and Environmental	KN	Ugu	Hibiscus Coast	R 499,880	R 46,829	44
Sustainable Land Based (Land C	Enhlekiseni	Agriculture and Environmental	KN	Zululand	Nongoma	R 450,000	R 227,878	175

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 108

Government Sector : Environmental & Culture

Department :

Number of Projects : 3

Average manual workers daily wage rate: R 58.33
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Totals :	R 14,580,826	R 1,994,863	552
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ugebhe		KN	Umkhanyakude	Hlabisa	R 740,000	R 207,976	44
Labour Intensive Programme	Inaccessible Teams Project		KN	UMgungundlovu	uMngeni	R 11,965,581	R 430,320	127
Sustainable Land Based (Workin	KZN Goedetrouw		KN	Uthungulu	uMlalazi	R 1,875,245	R 1,356,567	381

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 109

Government Sector : Environmental & Culture

Department : Education

Number of Projects : 1

Average manual workers daily wage rate: R 31.82
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Totals :	R 1,200,000	R 785,300	1,157
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty Alleviation	SIYAZENZELA	Education	KN	Uthukela	eMnambithi/Ladysmith	R 1,200,000	R 785,300	1157

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 110

Government Sector : Environmental & Culture

Department : Sports, Arts and Culture

Number of Projects : 5

Average manual workers daily wage rate: R 71.00
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Totals :	R 9,800,000	R 4,034,467	803
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mayoral Environmental Youth Pr	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 3,610,360	R 1,615,513	291
-Not part of a programme-	Mayoral Environmental Youth Pr	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 1,057,420	R 413,456	102
-Not part of a programme-	Mayoral Environmental Youth Pr	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 2,192,260	R 826,911	168
-Not part of a programme-	Mayoral Environmental Youth Pr	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 619,360	R 295,224	64
-Not part of a programme-	Myoral Environmental Youth Proj	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 2,320,600	R 883,363	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 111

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 844,000	R 85,250	211
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Wolmaranstad ADRA Hospice	Public Works	NW	Southern	Maquassi Hills	R 844,000	R 85,250	211

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 112

Government Sector : Environmental & Culture

Department : Agriculture, Conservation and Environment

Number of Projects : 6

Average manual workers daily wage rate: R 73.33
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Totals :	R 4,577,483	R 4,370,190	171
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Taung Irrigation Scheme	Agriculture, Conservation and	NW	Bophirima	Greater Taung	R 3,047,483	R 3,047,483	49
-Not part of a programme-	Greening Recycling Project Premi	Agriculture, Conservation and	NW	Bophirima	Lekwa-Teemane	R 180,000	R 165,144	11
-Not part of a programme-	Alien Plant Removal along Vaal	Agriculture, Conservation and	NW	Southern	Potchefstroom	R 500,000	R 479,436	21
-Not part of a programme-	Lotlhakane Stream Rehabilitation	Agriculture, Conservation and	NW	Central	Mafikeng	R 500,000	R 403,205	65
-Not part of a programme-	Donga Rehabilitation at Rachele	Agriculture, Conservation and	NW	Bojanala	Moses Kotane	R 200,000	R 142,212	16
-Not part of a programme-	Nursery Upgrading	Agriculture, Conservation and	NW	Central	Mafikeng	R 150,000	R 132,710	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 113

Government Sector : Environmental & Culture

Department :

Number of Projects : 14

Average manual workers daily wage rate: R 59.93
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Totals :	R 16,424,200	R 10,490,134	429
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	Siyadlala Mass Participation		NW					25
	Ratlou Mass Participation		NW					20
	Mass Participation(Siyadlala)		NW					20
	Mafikeng Mass Participation		NW					66
	Khutsong School Sports		NW					19
	EPWP REPORTING TEMPLAT		NW					20
	Ditsokotla Mass Participation		NW					20
Working on Waste	Marikana Refuse Removal		NW	Bojanala	Rustenburg	R 280,000	R 60,862	4
Working on Waste	Townlands Landfill Site Rehabilit		NW	Bojanala	Rustenburg	R 3,328,200	R 930,000	7
Working on Waste	Mothotlung Waste Management		NW	Bojanala	Madibeng	R 1,536,000	R 1,151,523	15
Working on Waste	Lethabile Section 2 Waste Manag		NW	Bojanala	Madibeng	R 2,184,000	R 1,633,422	72
Working on Waste	Lethabile Section 1 waste Manag		NW	Bojanala	Madibeng	R 3,120,000	R 2,312,223	63
Working on Waste	Eastern Hartebeespoort Waste Ma		NW	Bojanala	Madibeng	R 3,120,000	R 2,275,749	33
Working on Waste	Western Hartebeespoort Waste M		NW	Bojanala	Madibeng	R 2,856,000	R 2,126,355	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 114

Government Sector : Social

Department : Social Development

Number of Projects : 318

Average manual workers daily wage rate: R 45.46
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Totals :	R 346,132,470	R 54,591,792	3,792
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Isipho HIV& AIDS Organisation	Social Development	EC	Cacadu	Kouga	R 889,909	R 445,000	33
Home Community Based Care	Okuhle HIV / AIDS Support Grou	Social Development	EC	Amatole	Ngqushwa	R 541,800	R 541,800	53
Home Community Based Care	Kwakhanya Community Organisa	Social Development	EC	Amatole	Great Kei	R 541,800	R 341,867	53
Home Community Based Care	Ilitha Home Community Based Ca	Social Development	EC	Amatole	Amahlathi	R 449,300	R 469,300	77
Early Childhood Development	ST AUGUSTINE	Social Development	EC	Ukhahlamba	Elundini	R 126,720	R 39,560	2
Home Community Based Care	Masibambane Women's Organisat	Social Development	EC	Chris Hani	Intsika Yethu	R 469,300	R 66,684	20
Home Community Based Care	KwaNomzamo Home Based Care	Social Development	EC	Cacadu	Kouga	R 419,447	R 209,724	31
Home Community Based Care	Krakeelriver HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 450,000	R 225,000	24
Early Childhood Development	NCEDULUNTU PRE SCHOOL	Social Development	EC	Chris Hani	Intsika Yethu	R 123,000	R 63,000	1
Home Community Based Care	Sanddrift HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 541,800	R 270,000	30
Early Childhood Development	Siyakhula Pre-School	Social Development	EC	Ukhahlamba	Senqu	R 71,280	R 41,280	1
Early Childhood Development	Vusisizwe	Social Development	EC	Alfred Nzo	Umzimvubu	R 102,408	R 17,560	8
Home Community Based Care	Good Samaritan HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 541,800	R 59,186	63
EPWP Provincial	Vukani	Social Development	EC	Chris Hani	Emalahleni EC	R 92,634	R 7,500	5
Home Community Based Care	Sakhingomso Indwe Community	Social Development	EC	Chris Hani	Emalahleni EC	R 541,800	R 167,152	22
Early Childhood Development	Zamani Semeni	Social Development	EC	Alfred Nzo	Umzimvubu	R 126,504	R 14,406	8
EPWP Provincial	Vuyani	Social Development	EC	Chris Hani	Emalahleni EC	R 11,052,000	R 825,000	3
EPWP Provincial	St Cyprians	Social Development	EC	Chris Hani	Emalahleni EC	R 11,292,000	R 1,053,000	4
Home Community Based Care	Ethembeni HCBC	Social Development	EC	Cacadu	Kouga	R 450,000	R 255,000	30
Early Childhood Development	Tinkle Bell ECD	Social Development	EC	Cacadu	Blue Crane Route	R 97,200	R 71,992	4
Home Community Based Care	Helping Hands	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 200,000	10
Home Community Based Care	Coping Centre for People with HI	Social Development	EC	Amatole	Buffalo City	R 541,800	R 541,800	18
Home Community Based Care	Never Give Up Support Group	Social Development	EC	Amatole	Buffalo City	R 541,800	R 541,800	77
Home Community Based Care	Malibongwe Consortium of Wom	Social Development	EC	Chris Hani	Intsika Yethu	R 469,300	R 69,552	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Uncedo Home Community Based	Social Development	EC	Chris Hani	Intsika Yethu	R 469,300	R 106,036	34
Home Community Based Care	Masiphilisane Aids Group	Social Development	EC	Cacadu	Ikwezi	R 556,097	R 375,122	22
Early Childhood Development	Luncedo ECD, S East	Social Development	EC	Cacadu	Blue Crane Route	R 97,200	R 56,540	6
Home Community Based Care	Umonde Community Organisatio	Social Development	EC	Amatole	Amahlathi	R 449,300	R 303,580	75
Early Childhood Development	Thembaesizwe ECD	Social Development	EC	Cacadu	Camdeboo	R 97,200	R 63,296	6
Home Community Based Care	Nobulali Womens Support Organi	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 425,000	R 225,000	19
Early Childhood Development	Willowmore ECD	Social Development	EC	Cacadu	Baviaans	R 72,900	R 47,180	4
Early Childhood Development	Sunduzu Pre-School	Social Development	EC	Ukhahlamba	Senqu	R 65,520	R 35,184	1
Early Childhood Development	Sebatatso	Social Development	EC	Ukhahlamba	Senqu	R 39,000	R 15,900	1
Home Community Based Care	Great Commission Divine Project	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 469,300	R 158,574	102
Home Community Based Care	Vukuzenzele HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 541,800	R 223,285	96
Early Childhood Development	Bhongoletu Pre School	Social Development	EC	Ukhahlamba	Senqu	R 40,500	R 24,072	1
Early Childhood Development	Sinethemba Pre-school	Social Development	EC	Ukhahlamba	Senqu	R 68,640	R 21,144	1
Home Community Based Care	Umthombo Wempilo HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 469,300	R 82,479	27
Early Childhood Development	Mzamomhle ECD	Social Development	EC	Cacadu	Blue Crane Route	R 56,700	R 31,820	4
Early Childhood Development	Zanokhanyo Day Care Centre	Social Development	EC	Amatole	Mnquma	R 142,560	R 20,626	1
EPWP Provincial	Vulindlela	Social Development	EC	Chris Hani	Emalahleni EC	R 76,131	R 11,500	2
Early Childhood Development	CENYU LANDS DAY ACRE CE	Social Development	EC	Amatole	Amahlathi	R 97,920	R 18,704	3
Early Childhood Development	Nompumelelo (Glen Adelaide)	Social Development	EC	Chris Hani	Emalahleni EC	R 85,536	R 3,850	1
Early Childhood Development	masincedise day care centre	Social Development	EC	Chris Hani	Sakhisizwe	R 190,080	R 110,000	4
Early Childhood Development	Nokulunga	Social Development	EC	Chris Hani	Emalahleni EC	R 95,040	R 7,329	1
Home Community Based Care	NONTSEBENZISWANA HCBC	Social Development	EC	Amatole	Mnquma	R 541,800	R 152,760	35
Early Childhood Development	NOBUNTU DAY CARE CENT	Social Development	EC	Chris Hani	Sakhisizwe	R 117,216	R 56,980	3
Early Childhood Development	LONWABO DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	R 86,400	R 36,720	8
Early Childhood Development	Phumlani	Social Development	EC	Amatole	Mnquma	R 63,360	R 10,560	1
Early Childhood Development	ZAMA DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 72,000	R 30,336	6
Early Childhood Development	Nomzamo (Qoqodala)	Social Development	EC	Chris Hani	Emalahleni EC	R 128,248	R 6,359	1
Early Childhood Development	NO FAMILY DAY CARE CENT	Social Development	EC	Chris Hani	Intsika Yethu	R 95,000	R 72,000	1
Early Childhood Development	bongolethu day care centre	Social Development	EC	Chris Hani	Intsika Yethu	R 95,000	R 75,000	1
Early Childhood Development	Matyantya	Social Development	EC	Chris Hani	Emalahleni EC	R 139,392	R 5,748	1
Early Childhood Development	Nalisango	Social Development	EC	Chris Hani	Emalahleni EC	R 145,728	R 7,000	1
Early Childhood Development	Masakhane	Social Development	EC	Chris Hani	Emalahleni EC	R 136,244	R 8,212	1
Early Childhood Development	Nolast	Social Development	EC	Amatole	Mnquma	R 117,216	R 14,892	1
Early Childhood Development	NKQUBELA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 215,424	R 90,416	6
Early Childhood Development	ADELAIDE TAMBO EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 51,000,000	R 94,800	5
Early Childhood Development	EMZI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 133,056	R 5,101	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Eastern Cape Gender & Develop	Social Development	EC	Amatole	Buffalo City	R 469,300	R 469,300	12
Home Community Based Care	House of Hope Hospice	Social Development	EC	Chris Hani	Emalahleni EC	R 469,300	R 34,960	20
EPWP Provincial	White City	Social Development	EC	Chris Hani	Emalahleni EC	R 125,905	R 5,064	1
Home Community Based Care	Masibambane Support Group	Social Development	EC	Chris Hani	Emalahleni EC	R 541,800	R 135,101	22
Early Childhood Development	vukani educare	Social Development	EC	Chris Hani	Lukanji	R 202,752	R 101,350	2
Home Community Based Care	PHAKAMISANI	Social Development	EC	Amatole	Mnquma	R 541,800	R 531,000	34
Early Childhood Development	NOLUKHANYO ECD CENTRE	Social Development	EC	Chris Hani	Emalahleni EC	R 126,720	R 6,986	1
Early Childhood Development	SINOXOLO DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	R 172,800	R 32,968	8
Early Childhood Development	NONCEDO	Social Development	EC	Chris Hani	Emalahleni EC	R 63,330	R 5,250	2
EPWP Provincial	Nomzamo	Social Development	EC	Chris Hani	Emalahleni EC	R 76,131	R 9,500	1
Early Childhood Development	Qumbu	Social Development	EC	Chris Hani	Emalahleni EC	R 142,560	R 7,401	1
Early Childhood Development	MZAMOMHLE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 103,680	R 43,840	4
Early Childhood Development	MASIBULELE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 288,000	R 103,120	12
Early Childhood Development	ELUXOLWENI DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 97,920	R 39,984	6
Early Childhood Development	KHULANI DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 108,000	R 43,928	6
Early Childhood Development	LINGELIHLE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 164,160	R 49,136	8
Early Childhood Development	NOKUKHANYA DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 288,000	R 90,544	8
Early Childhood Development	KHULANI DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 103,680	R 46,380	8
Early Childhood Development	MASIPHATHISANE	Social Development	EC	Chris Hani	Inxuba Yethemba	R 271,080	R 15,820	4
Early Childhood Development	MDENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 120,384	R 43,104	3
Early Childhood Development	Thembelihle Pre-School	Social Development	EC	Ukhahlamba	Senqu	R 69,660	R 24,012	1
Early Childhood Development	VUSANANI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 123,552	R 60,404	6
Early Childhood Development	KRANCOLO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 136,224	R 70,364	4
Early Childhood Development	THEMBELANI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 139,392	R 49,928	2
Early Childhood Development	MAFUSINI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 133,056	R 64,800	3
Early Childhood Development	KALANKOMO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 107,712	R 54,040	4
Early Childhood Development	PHUMLANI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 190,080	R 80,592	3
Early Childhood Development	JENCA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 85,536	R 43,004	1
Early Childhood Development	ZAMUKULUNGISA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 177,408	R 62,816	2
Early Childhood Development	MATYEBA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 171,072	R 71,408	4
Early Childhood Development	SIYACELA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 129,888	R 70,940	4
Early Childhood Development	BAKHANGELE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 142,560	R 38,160	3
Early Childhood Development	GCINUMHLABA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 139,392	R 44,704	2
Early Childhood Development	NGWEMNYAMA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 171,072	R 56,960	1
Early Childhood Development	MAGUTYWA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 76,032	R 27,944	2
Early Childhood Development	KHANYA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 190,080	R 51,816	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Port St Johns Creative Young Wo	Social Development	EC	O.R.Tambo	Port St Johns	R 469,300	R 228,862	87
Early Childhood Development	Noncedo 1 Pre-school	Social Development	EC	Ukhahlamba	Senqu	R 25,920	R 12,168	1
Early Childhood Development	THEMBENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 117,216	R 54,268	6
Early Childhood Development	CINGCO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 155,232	R 62,460	4
Early Childhood Development	KHANYISA-LALENI	Social Development	EC	O.R.Tambo	Mhlontlo	R 171,072	R 31,656	4
Early Childhood Development	MBONISWENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 123,552	R 50,060	4
Early Childhood Development	ETHEMBENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 161,568	R 59,896	4
Home Community Based Care	Camdeboo Hospice	Social Development	EC	Cacadu	Camdeboo	R 556,097	R 460,761	24
Home Community Based Care	siyakhanyisa HIV/AIDS support g	Social Development	EC	O.R.Tambo	Mhlontlo	R 541,800	R 527,986	64
Home Community Based Care	Blue Crane Hospice	Social Development	EC	Cacadu	Blue Crane Route	R 556,097	R 448,426	22
Home Community Based Care	Siyakhula HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 469,300	R 250,025	79
Early Childhood Development	MALUSI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 110,880	R 44,764	4
Early Childhood Development	MTHONYAMENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 95,040	R 27,872	2
Early Childhood Development	Nonkqubela ECD	Social Development	EC	Cacadu	Blue Crane Route	R 97,200	R 75,000	6
Early Childhood Development	NOMZAMO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 190,080	R 75,568	4
Early Childhood Development	MASAKHANE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 142,560	R 33,000	3
Early Childhood Development	SIYAFUNDA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 104,544	R 42,212	4
Home Community Based Care	Msobomvu HIV/AIDS organisati	Social Development	EC	O.R.Tambo	Mhlontlo	R 469,300	R 389,501	69
Home Community Based Care	Sakhimpilo Home community bas	Social Development	EC	O.R.Tambo	Mhlontlo	R 469,300	R 403,917	67
Early Childhood Development	UPPER TYIRA	Social Development	EC	O.R.Tambo	Mhlontlo	R 177,408	R 85,456	6
Early Childhood Development	NCEDULUNTU DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 104,544	R 53,420	3
Early Childhood Development	IKHWEZI - LOMSO	Social Development	EC	O.R.Tambo	Mhlontlo	R 66,528	R 34,912	2
Home Community Based Care	Nompilo HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 469,300	R 365,035	60
Home Community Based Care	Nkosi Johnson Youth and Support	Social Development	EC	Amatole	Amahlathi	R 469,300	R 469,300	75
Home Community Based Care	Sizanenguqu HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 469,300	R 382,395	76
Early Childhood Development	Ikwezi ECD	Social Development	EC	Cacadu	Ikwezi	R 97,200	R 56,800	7
Early Childhood Development	Khanyisa ECD	Social Development	EC	Cacadu	Camdeboo	R 93,600	R 69,176	7
Early Childhood Development	Mini Marvels ECD	Social Development	EC	Cacadu	Blue Crane Route	R 97,200	R 50,744	4
Home Community Based Care	Emmanuel Advice Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 81,617,700	R 400,000	34
Home Community Based Care	Nomzamo	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 425,000	R 225,000	30
Early Childhood Development	Kroonvale ECD	Social Development	EC	Cacadu	Camdeboo	R 97,200	R 54,232	7
Early Childhood Development	Vulindlela Pre-school	Social Development	EC	Ukhahlamba	Senqu	R 23,400	R 12,328	1
Early Childhood Development	Noluya Pre-school	Social Development	EC	Ukhahlamba	Senqu	R 64,800	R 32,432	1
Early Childhood Development	Ndofela Pre-school	Social Development	EC	Ukhahlamba	Senqu	R 40,500	R 17,220	1
Early Childhood Development	Sneeuwitjie ECD	Social Development	EC	Cacadu	Camdeboo	R 97,200	R 55,664	6
Early Childhood Development	Wielie Walie ECD, Steytlerville	Social Development	EC	Cacadu	Baviaans	R 93,960	R 51,520	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Fulinzima Day Care Centre	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,372,800	R 44,416	2
Home Community Based Care	Sakhuluntu HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 541,800	R 4,160	89
Early Childhood Development	Noncedo 2 Pre-school	Social Development	EC	Ukhahlamba	Senqu	R 60,840	R 24,532	1
Early Childhood Development	Nompumelelo Pre School	Social Development	EC	Ukhahlamba	Senqu	R 81,000	R 36,976	1
Home Community Based Care	Masibambisane Home Base Care	Social Development	EC	Amatole	Buffalo City	R 850,000	R 431,458	120
Early Childhood Development	MCUMNGCO PRE SCHOOL	Social Development	EC	Chris Hani	Intsika Yethu	R 104,000	R 23,000	2
Home Community Based Care	Liyema Home Community Based	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541,000	R 225,000	21
Early Childhood Development	Noluncedo	Social Development	EC	Ukhahlamba	Senqu	R 71,280	R 17,432	1
Home Community Based Care	Khulani Community Care Centre	Social Development	EC	Amatole	Buffalo City	R 541,800	R 200,000	19
Home Community Based Care	Masincedane Support Group	Social Development	EC	Amatole	Ngqushwa	R 469,300	R 234,650	13
Home Community Based Care	COMMUNITY REACH FAITH	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 541,800	R 193,026	97
Early Childhood Development	Reamohetswe pre-school	Social Development	EC	Ukhahlamba	Senqu	R 45,240	R 23,204	2
Early Childhood Development	Sunshine ECD	Social Development	EC	Cacadu	Blue Crane Route	R 93,600	R 65,568	4
Early Childhood Development	Sakhakude Pre-school	Social Development	EC	Ukhahlamba	Senqu	R 38,880	R 16,320	1
Home Community Based Care	Siyaphambili	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 81,617,700	R 425,000	20
Early Childhood Development	Busy Bee ECD	Social Development	EC	Cacadu	Blue Crane Route	R 97,200	R 82,400	6
Early Childhood Development	Wielie Walie ECD, Cookhouse	Social Development	EC	Cacadu	Blue Crane Route	R 97,200	R 33,136	2
Home Community Based Care	Missionville Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 425,000	R 100,000	20
Early Childhood Development	Tugela Pre-School	Social Development	EC	Ukhahlamba	Senqu	R 32,760	R 18,116	1
Home Community Based Care	Empilisweni HIV/AIDS & Orpha	Social Development	EC	Amatole	Buffalo City	R 541,800	R 242,900	56
Early Childhood Development	Kabouterland ECD, Aberdeen	Social Development	EC	Cacadu	Camdeboo	R 93,600	R 91,728	6
Early Childhood Development	Jongisizwe Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,074,400	R 686,882	2
Early Childhood Development	Sommerville	Social Development	EC	Ukhahlamba	Elundini	R 114,048	R 35,264	2
Early Childhood Development	Msobomvu ECD	Social Development	EC	Cacadu	Blue Crane Route	R 89,100	R 50,756	4
Home Community Based Care	Masivuke Education and Training	Social Development	EC	Amatole	Amahlathi	R 469,300	R 285,650	93
Home Community Based Care	Sinethemba women assciation for	Social Development	EC	Amatole	Amahlathi	R 449,300	R 285,650	72
Early Childhood Development	Sinethemba ECD	Social Development	EC	Cacadu	Blue Crane Route	R 97,200	R 49,800	4
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 190,080	R 65,440	8
Early Childhood Development	SAKHISIZWE EDUCARE	Social Development	EC	Amatole	Amahlathi	R 72,000	R 15,000	8
Early Childhood Development	MZAMO EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 100,800	R 20,600	8
Early Childhood Development	NONZONDELELO EDUCARE	Social Development	EC	Amatole	Amahlathi	R 103,680	R 33,854	6
Early Childhood Development	EMTHONJENI DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 207,360	R 60,576	6
Early Childhood Development	MASIBULELE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 100,800	R 29,768	6
Early Childhood Development	IKHWEZI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 72,000	R 30,440	8
Early Childhood Development	SIVUKILE DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 158,400	R 65,736	6
Home Community Based Care	SIYAKHANA HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 469,300	R 203,111	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LOYISO DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 129,600	R 37,916	4
Early Childhood Development	KUBUSIE EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 288,000	R 54,808	8
Early Childhood Development	masonwabisane day care centre	Social Development	EC	Amatole	Amahlathi	R 144,000	R 49,480	10
Early Childhood Development	NOXOLO DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 146,880	R 44,792	6
Early Childhood Development	SIZAMILE DAY CARE CENTR	Social Development	EC	Chris Hani	Sakhisizwe	R 158,400	R 51,000	3
Early Childhood Development	ILINGELABANTU PRE SCHOO	Social Development	EC	Chris Hani	Intsika Yethu	R 120,000	R 41,000	2
Early Childhood Development	SIYABULELA NOTA PRE-SCH	Social Development	EC	Alfred Nzo	Umzimvubu	R 457,824	R 20,482	4
Early Childhood Development	Msent Pre-School	Social Development	EC	Alfred Nzo	Matatiele	R 50,374	R 10,455	5
Early Childhood Development	THEMBALETHU DAY CARE C	Social Development	EC	Chris Hani	Inxuba Yethemba	R 90,360	R 16,600	3
Early Childhood Development	LINGELIHLE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 144,000	R 44,160	8
Home Community Based Care	MASIPHILE HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 469,300	R 178,464	30
Early Childhood Development	MASIZAME DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	R 72,000	R 24,084	6
Early Childhood Development	SIYAZAMA DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	R 28,800	R 12,240	5
Early Childhood Development	REDHILL EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 109,440	R 43,464	6
Early Childhood Development	NOLITHA DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 28,800	R 12,240	6
Early Childhood Development	LIBHONGOLETHU DAY CARE	Social Development	EC	Amatole	Amahlathi	R 28,800	R 12,088	4
Early Childhood Development	NONKQUBELA DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 86,400	R 34,984	4
Early Childhood Development	Nompumelelo (Guba Hoek)	Social Development	EC	Chris Hani	Emalahleni EC	R 126,720	R 4,891	1
Early Childhood Development	ZAMUKHANYO EDUCARE CE	Social Development	EC	Amatole	Amahlathi	R 100,800	R 20,984	8
Early Childhood Development	Gadlume Day Care Centre	Social Development	EC	Chris Hani	Emalahleni EC	R 126,720	R 6,930	1
Early Childhood Development	B&G EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 28,800	R 12,240	4
Early Childhood Development	MBUDLU PRE SCHOOL	Social Development	EC	Chris Hani	Intsika Yethu	R 92,266	R 46,000	3
Early Childhood Development	LOWER WOODHOUSE PRE SC	Social Development	EC	Chris Hani	Intsika Yethu	R 135,000	R 67,000	1
Early Childhood Development	ETHEMBENI DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 100,800	R 42,776	6
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 129,600	R 40,248	8
Early Childhood Development	MTHOMBOWESIZWE DAY AC	Social Development	EC	Amatole	Amahlathi	R 138,240	R 44,776	6
Early Childhood Development	MTHOMBOLWAZI DAY ACRE	Social Development	EC	Amatole	Amahlathi	R 187,200	R 78,420	10
Early Childhood Development	SIZAMILE EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 100,800	R 42,840	8
Early Childhood Development	Mmangobomvu Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	R 112,700	R 29,059	1
Early Childhood Development	Nobantu Day Care Centre	Social Development	EC	Chris Hani	Emalahleni EC	R 120,384	R 5,061	1
	JABEZ AIDS HEALTH CENTR		EC					23
Home Community Based Care	thembelihle hcbc	Social Development	EC	Alfred Nzo	Matatiele	R 670,000	R 350,000	2
Early Childhood Development	SINOVUYO PRE-SCHOOL	Social Development	EC	Alfred Nzo	Umzimvubu	R 180,720	R 21,500	4
Early Childhood Development	SITHANDBUHLE	Social Development	EC	Alfred Nzo	Umzimvubu	R 213,852	R 25,751	4
Early Childhood Development	ZAMANI PRE-SCHOOL	Social Development	EC	Alfred Nzo	Umzimvubu	R 126,504	R 20,711	2
Early Childhood Development	VOVENI PRE-SCHOOL	Social Development	EC	Alfred Nzo	Umzimvubu	R 180,720	R 19,201	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	COPING CENTRE HCBC		EC					26
	ETHEMBENI HOME COMMUN		EC					31
Early Childhood Development	SIYAMTHEMBA PRE-SCHOOL	Social Development	EC	Alfred Nzo	Umzimvubu	R 216,864	R 25,791	6
	ISIPHO HCBC		EC					32
Early Childhood Development	SPHUNDU PRE-SCHOOL	Social Development	EC	Alfred Nzo	Umzimvubu	R 165,660	R 20,179	4
	KRAKEELRIVIER HCBC		EC					25
	KWA NOMZAMO HCBC		EC					32
	LIYEMA HCBC		EC					30
	MASIPHILISANE SUPPORT G		EC					26
	NOMZAMO HCBC		EC					33
	SIYAPHAMBILI HOME COMM		EC					33
Early Childhood Development	Bongani Day Care Centre	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,176	R 3,010	1
Early Childhood Development	Nokhanyo Day Care Centre	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,776	R 5,000	3
	IKHWEZI SUPPORT GROUP		EC					10
Home Community Based Care	Manguzela Thandanani HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 541,800	R 9,600	20
Early Childhood Development	VUYANI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 152,640	R 54,712	4
Early Childhood Development	Makwande	Social Development	EC	Chris Hani	Intsika Yethu	R 57,400	R 9,450	1
Community Based Services	HAPPY HOME FOR DISSABLE	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,206,000	R 301,500	3
Community Based Services	FUNDUKWAZI PROTECTIVE	Social Development	EC	Amatole	Buffalo City	R 67,200	R 16,800	2
Community Based Services	ELUPHILISWENI HOME FOR	Social Development	EC	O.R.Tambo	Qaukeni	R 630,000	R 139,500	4
Home Community Based Care	Petals Day Care Centre HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 469,300	R 98,348	18
Early Childhood Development	Maluti Pre-School	Social Development	EC	Alfred Nzo	Matatiele	R 167,040	R 44,500	5
Community Based Services	Hospice Association of Transkei	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 660,000	R 151,800	13
Community Based Services	Kambi Special Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 89,760	R 8,364	2
Early Childhood Development	Maxama Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	R 69,000	R 15,600	1
Home Community Based Care	Thusanang Development HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 469,300	R 95,574	19
Home Community Based Care	Sinethemba HCBC	Social Development	EC	Alfred Nzo	Matatiele	R 541,800	R 129,250	19
Home Community Based Care	Siyakhana Support Group	Social Development	EC	O.R.Tambo	Mbizana	R 1,800,000	R 53,100	16
Early Childhood Development	Dikonyana	Social Development	EC	Alfred Nzo	Matatiele	R 59,889	R 6,729	4
Home Community Based Care	Philisani Community and Family	Social Development	EC	Alfred Nzo	Matatiele	R 541,800	R 113,694	18
Community Based Services	Sinelitha Home for the Disable	Social Development	EC	O.R.Tambo	Mhlontlo	R 630,000	R 63,000	9
Community Based Services	Nompumelelo Home for the disab	Social Development	EC	O.R.Tambo	Qaukeni	R 450,000	R 112,500	5
Early Childhood Development	SIKHUMBENI PRE-SCHOOL	Social Development	EC	Alfred Nzo	Umzimvubu	R 180,720	R 16,754	5
Early Childhood Development	Phumelela Pre-School	Social Development	EC	Alfred Nzo	Matatiele	R 149,040	R 21,878	3
Early Childhood Development	Sinethemba	Social Development	EC	Chris Hani	Emalahleni EC	R 126,720	R 5,840	1
Early Childhood Development	Lady Frere	Social Development	EC	Chris Hani	Emalahleni EC	R 186,912	R 9,900	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	OWETHU UMZAMO EDUCAR	Social Development	EC	Chris Hani	Lukanji	R 101,376	R 55,500	4
Early Childhood Development	SEVENTH DAY EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 61,380	R 56,670	3
Early Childhood Development	MASINCEDANE	Social Development	EC	Chris Hani	Lukanji	R 58,959	R 31,792	4
Early Childhood Development	QUEENSTOWN CHILD CARE	Social Development	EC	Chris Hani	Lukanji	R 336,334	R 322,982	6
Early Childhood Development	MASIBULELE EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 80,068	R 73,400	4
Early Childhood Development	Small Farm	Social Development	EC	Chris Hani	Emalahleni EC	R 69,696	R 7,221	1
Early Childhood Development	VULAMASANGO NO 2 EDUC	Social Development	EC	Chris Hani	Lukanji	R 75,200	R 26,223	1
Early Childhood Development	Zikhulise	Social Development	EC	Chris Hani	Emalahleni EC	R 110,880	R 6,500	1
Early Childhood Development	Zanobuhle	Social Development	EC	Amatole	Mnquma	R 126,720	R 23,568	1
Early Childhood Development	SIZIZAMELE	Social Development	EC	Chris Hani	Lukanji	R 79,140	R 67,500	1
Early Childhood Development	NONKQUBELA EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 63,960	R 33,980	1
Early Childhood Development	mendi educare centre	Social Development	EC	Chris Hani	Lukanji	R 42,979,200	R 26,070,000	6
Home Community Based Care	LITHALEKWEZI HCBC	Social Development	EC	Amatole	Mnquma	R 541,800	R 32,000	35
Early Childhood Development	ZAMUKULUNGISA EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 27,908	R 20,500	3
Early Childhood Development	KHANYA EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 190,080	R 57,852	5
Early Childhood Development	Noxolo	Social Development	EC	Chris Hani	Emalahleni EC	R 47,520	R 4,376	1
Early Childhood Development	KEI ROAD CHILD MINDER	Social Development	EC	Amatole	Amahlathi	R 172,800	R 54,656	6
Early Childhood Development	Masithembe	Social Development	EC	Chris Hani	Emalahleni EC	R 120,384	R 7,892	1
Early Childhood Development	Khanyisa	Social Development	EC	Chris Hani	Emalahleni EC	R 95,040	R 4,500	1
Home Community Based Care	Sophila-Sonke Home Based Care	Social Development	EC	Chris Hani	Sakhisizwe	R 541,800	R 214,876	3
Early Childhood Development	Sifunulwazi	Social Development	EC	Chris Hani	Emalahleni EC	R 126,720	R 8,900	1
Home Community Based Care	AVANTE LAMLA NKOSI	Social Development	EC	Amatole	Mnquma	R 541,800	R 291,500	27
Early Childhood Development	PHAKAMANI EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 21,922	R 21,128	2
Early Childhood Development	SIYAZAMA EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 38,220	R 34,165	2
Early Childhood Development	Taleni	Social Development	EC	Chris Hani	Emalahleni EC	R 12,006	R 2,250	1
Early Childhood Development	Makukhanye	Social Development	EC	Chris Hani	Emalahleni EC	R 85,264	R 2,250	1
Early Childhood Development	NOBUHLE EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 300,960	R 98,410	2
Early Childhood Development	Nompumelelo	Social Development	EC	Chris Hani	Emalahleni EC	R 380,160	R 6,480	1
Home Community Based Care	MSOBOMVU HCBC	Social Development	EC	Amatole	Mnquma	R 469,600	R 417,350	33
Early Childhood Development	Ngqanda	Social Development	EC	Chris Hani	Emalahleni EC	R 95,040	R 3,000	1
Early Childhood Development	EKUPHUMLENI DAY CARE C	Social Development	EC	Chris Hani	Sakhisizwe	R 63,360	R 37,300	2
Early Childhood Development	MASIBAMBANE DAY CARE C	Social Development	EC	Chris Hani	Sakhisizwe	R 285,120	R 133,000	4
Early Childhood Development	Nonkuthazo	Social Development	EC	Chris Hani	Emalahleni EC	R 110,880	R 7,800	1
Early Childhood Development	Mikhaya	Social Development	EC	Chris Hani	Emalahleni EC	R 126,720	R 6,589	1
Early Childhood Development	Njongozethu	Social Development	EC	Chris Hani	Emalahleni EC	R 126,720	R 5,401	1
Early Childhood Development	Zolani	Social Development	EC	Chris Hani	Emalahleni EC	R 190,080	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khulile	Social Development	EC	Chris Hani	Emalahleni EC	R 120,384	R 5,539	1
Early Childhood Development	Mount Arthur	Social Development	EC	Chris Hani	Emalahleni EC	R 120,384	R 9,800	1
Early Childhood Development	ROCKLANDS DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 28,800	R 12,240	6
Early Childhood Development	Bolotwa	Social Development	EC	Chris Hani	Emalahleni EC	R 90,643	R 2,250	1
Early Childhood Development	MANZANA DAY CARE CENT	Social Development	EC	Chris Hani	Sakhisizwe	R 152,064	R 52,080	2
Early Childhood Development	MASIMANYANE DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 86,400	R 18,056	4
Early Childhood Development	THEMBELIHLE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 432,000	R 108,362	6
Early Childhood Development	BUNTU DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 86,400	R 36,320	6
Early Childhood Development	ZAMANI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 149,760	R 53,512	6
Early Childhood Development	NOMPUMELELO DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 216,000	R 36,104	10
Early Childhood Development	PHUMLANI DAY CARE CENT	Social Development	EC	Chris Hani	Sakhisizwe	R 126,720	R 71,100	4
Early Childhood Development	KHULANI DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 155,520	R 49,568	4
Early Childhood Development	Buyani	Social Development	EC	Chris Hani	Emalahleni EC	R 148,896	R 9,958	1
Early Childhood Development	ZANOKHANYO DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 288,800	R 11,040	6
Early Childhood Development	SAKHINGOMSO DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 288,000	R 92,872	10
Early Childhood Development	Khanyisa Day Care Centre	Social Development	EC	Amatole	Mnquma	R 126,720	R 15,144	1
Early Childhood Development	Masinedane Day Care Centre	Social Development	EC	Amatole	Mnquma	R 139,392	R 21,264	1
Early Childhood Development	Bhongoletu	Social Development	EC	Amatole	Mnquma	R 120,384	R 21,440	1
Early Childhood Development	Buffalo Thorns	Social Development	EC	Chris Hani	Emalahleni EC	R 145,906	R 5,750	1
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 184,320	R 77,680	10
Early Childhood Development	Nokhanyo Day Care Centre	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,776	R 5,000	3
Early Childhood Development	LUNCEDO DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 115,200	R 24,960	8
Early Childhood Development	Boomplaas Day Care Centre	Social Development	EC	Chris Hani	Emalahleni EC	R 142,560	R 5,200	1
Early Childhood Development	Litha Lethu	Social Development	EC	Amatole	Mnquma	R 133,056	R 21,360	1
Early Childhood Development	NOSISEKO DAY CARE CENTR	Social Development	EC	Chris Hani	Sakhisizwe	R 188,744	R 130,500	6
Early Childhood Development	MASTHANDANE DAY CARE	Social Development	EC	Chris Hani	Sakhisizwe	R 95,040	R 42,700	2
Early Childhood Development	MASIZAKHELE DAY CARE C	Social Development	EC	Chris Hani	Sakhisizwe	R 63,360	R 27,512	2
Early Childhood Development	Phakamani	Social Development	EC	Chris Hani	Emalahleni EC	R 104,544	R 4,775	1
Early Childhood Development	Thembeni	Social Development	EC	Chris Hani	Emalahleni EC	R 88,704	R 9,185	1
Early Childhood Development	Nomveliso	Social Development	EC	Chris Hani	Emalahleni EC	R 126,720	R 5,873	1
Early Childhood Development	NOKWAKHA DAY CARE CEN	Social Development	EC	Chris Hani	Sakhisizwe	R 101,376	R 55,700	2
Early Childhood Development	Lanti Bush	Social Development	EC	Chris Hani	Emalahleni EC	R 69,696	R 2,532	1
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 86,400	R 6,400	4
Early Childhood Development	Noluvuyo	Social Development	EC	Chris Hani	Emalahleni EC	R 63,360	R 5,177	1
Early Childhood Development	NOMZAMO DAY CARE CENT	Social Development	EC	Chris Hani	Sakhisizwe	R 69,696	R 37,400	4
Early Childhood Development	MASIZAKHE DAY CARE CEN	Social Development	EC	Chris Hani	Sakhisizwe	R 142,560	R 94,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NONTSINGISELO ECD	Social Development	EC	Chris Hani	Lukanji	R 31,000	R 21,000	4
Early Childhood Development	PHANDULWAZI EDUCARE	Social Development	EC	Chris Hani	Lukanji	R 44,160	R 31,080	3
Early Childhood Development	Siyabulela	Social Development	EC	Chris Hani	Emalahleni EC	R 39,400	R 2,250	2
Early Childhood Development	St Catherines	Social Development	EC	Chris Hani	Emalahleni EC	R 196,416	R 8,900	1
Early Childhood Development	Lanti Poort	Social Development	EC	Chris Hani	Emalahleni EC	R 63,360	R 5,200	1
Early Childhood Development	Thembelihle	Social Development	EC	Chris Hani	Emalahleni EC	R 95,040	R 7,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 115

Government Sector : Social

Department : Education

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 91,092,860	R 40,834,598	1,509
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Early Childhood Development Le	Education	EC	Amatole	Buffalo City	R 91,092,860	R 40,834,598	1509

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 116

Government Sector : Social

Department : Health

Number of Projects : 4

Average manual workers daily wage rate: R 44.81
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Totals :	R 98,281,200	R 96,519,406	2,984
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Pharmacist Assistant Learnership	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 638,000	R 177,520	58
Community Based Services	HOSPITAL AND CLINICS CAR	Health	EC	Amatole	Buffalo City	R 94,367,000	R 94,374,500	2580
Khusela Abahlali Community Ba	Community Based Anti-Crime Pr	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,276,200	R 690,336	245
High Transmission Area Project	Cnr.Ablett & Stanford Road in K	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,000,000	R 1,277,050	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 117

Government Sector : Social

Department :

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :

		4
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	MASICHUME CLEANING & L		EC					4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 118

Government Sector : Social

Department : Land Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 27.00
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Totals :	R 541,800	R 541,800	64
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lina Community Development Pr	Land Affairs	EC	Amatole	Buffalo City	R 541,800	R 541,800	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 119

Government Sector : Social

Department : Environmental Affairs and Tourism

Number of Projects : 10

Average manual workers daily wage rate: R 69.25
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Totals :	R 3,728,988	R 193,487	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	inkciyo programme	Environmental Affairs and To	EC	O.R.Tambo	Port St Johns	R 50,000	R 21,000	6
Early Childhood Development	Siyakha D.C.C.		EC	Chris Hani	Intsika Yethu	R 80,600	R 14,293	1
Early Childhood Development	Zamubuhle Day Care Centre		EC	Chris Hani	Intsika Yethu	R 109,000	R 26,381	1
Early Childhood Development	Elundini Lothukela		EC	Chris Hani	Intsika Yethu	R 98,000	R 25,600	1
Early Childhood Development	Zizamele Pre-School		EC	Chris Hani	Intsika Yethu	R 94,000	R 16,750	1
Early Childhood Development	Nontyatyambo D.C.C		EC	Chris Hani	Intsika Yethu	R 60,200	R 16,889	1
Early Childhood Development	Zingisa D.C.C		EC	Chris Hani	Intsika Yethu	R 89,220	R 25,500	1
Early Childhood Development	NOLUTHANDO DAY CARE CE		EC	Amatole	Amahlathi	R 126,720	R 18,928	5
Early Childhood Development	Sivumile		EC	Chris Hani	Emalahleni EC	R 190,080	R 3,000	1
Early Childhood Development	VULAMASANGO NO3 EDUCA		EC	Chris Hani	Lukanji	R 2,831,168	R 25,146	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 120

Government Sector : Social

Department : Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :	R 8,956,800	R 746,400	222
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	mass participation	Sport, Recreation, Arts and Cu	EC	Amatole	Buffalo City	R 8,956,800	R 746,400	222

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 121

Government Sector : Social

Department : Social Development

Number of Projects : 69

Average manual workers daily wage rate: R 43.23
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Totals :	R 21,514,932	R 11,488,637	2,108
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	SIYADLALA NOTHREN CAPE	Social Development	NC	Frances Baard	Sol Plaatjie	R 981,000	R 547,400	214
Home Community Based Care	Compassionate women and family	Social Development	NC	Frances Baard	Sol Plaatjie	R 260,820	R 133,515	18
Home Community Based Care	SAFHIRO	Social Development	NC	Frances Baard	Sol Plaatjie	R 324,450	R 234,450	38
Home Community Based Care	Platfontein Kwe 1 Site/Isibindi	Social Development	NC	Frances Baard	Sol Plaatjie	R 249,228	R 215,428	22
Home Community Based Care	isibindi soul city	Social Development	NC	Frances Baard	Sol Plaatjie	R 563,808	R 317,196	26
Home Community Based Care	Nightingale Hospice	Social Development	NC	Pixley ka Seme	Emthanjeni	R 1,649,970	R 988,885	224
Home Community Based Care Is	isibindi Lerato park	Social Development	NC	Frances Baard	Sol Plaatjie	R 528,066	R 228,681	16
Home Community Based Care	Bokamoso	Social Development	NC	Frances Baard	Magareng	R 236,565	R 82,616	19
Home Community Based Care Is	Isibindi Platfontein Xun	Social Development	NC	Frances Baard	Sol Plaatjie	R 355,068	R 190,933	18
Home Community Based Care	Kgatelopele	Social Development	NC	Siyanda	Kgatelopele	R 361,620	R 121,955	21
Home Community Based Care	THABISHO NGO	Social Development	NC	Frances Baard	Dikgatlong	R 5,109,350	R 1,075,850	68
Community Based Services	Age-in-action	Social Development	NC	Frances Baard	Sol Plaatjie	R 2,780,820	R 542,859	302
	EU Tracer Project team Nothren	Social Development	NC	Frances Baard	Sol Plaatjie	R 210,000	R 92,400	28
Learnership	Social AuxiliaryWorkers - Learne	Social Development	NC	Frances Baard	Sol Plaatjie	R 2,458,993	R 2,458,993	63
	GOOD SHEPERD - HCBC		NC					10
	!KHEIS MUNICIPALITY		NC					5
Home Community Based Care Is	Isibindi- Donkerhoek	Social Development	NC	Frances Baard	Sol Plaatjie	R 528,066	R 542,859	22
Home Community Based Care	Longlands	Social Development	NC	Frances Baard	Dikgatlong	R 210,420	R 110,455	14
Home Community Based Care	ITEKE O DIRELE SETSHABA	Social Development	NC	Kgalagadi	Ga Segonyana	R 172,620	R 79,855	36
Home Community Based Care	Hope for the Living	Social Development	NC	Frances Baard	Sol Plaatjie	R 197,820	R 128,625	22
Home Community Based Care	Young Christian Students	Social Development	NC	Frances Baard	Sol Plaatjie	R 323,820	R 182,615	44
Home Community Based Care	Tshireletso	Social Development	NC	Kgalagadi	Ga Segonyana	R 160,020	R 62,910	22
Home Community Based Care	Thusanang	Social Development	NC	Kgalagadi	Ga Segonyana	R 412,020	R 189,305	17
Home Community Based Care	Hope for Life, Pella	Social Development	NC	Namakwa	Kh'i-Ma	R 273,420	R 158,760	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thabiso	Social Development	NC	Frances Baard	Dikgatlong	R 235,620	R 56,905	17
Home Community Based Care	Itshireletse HCBC	Social Development	NC	Kgalagadi	Ga Segonyana	R 197,820	R 119,309	26
	AUGRABIES		NC					1
Home Community Based Care	Tshepo Ya Sechaba	Social Development	NC	Frances Baard	Dikgatlong	R 311,220	R 134,705	21
Home Community Based Care Is	Isibindi Greenpoint	Social Development	NC	Frances Baard	Sol Plaatjie	R 252,588	R 198,368	19
Home Community Based Care	Bergsig Ondersteuningsgroep	Social Development	NC	Namakwa	Nama Khoi	R 412,020	R 485,120	31
Home Community Based Care Is	Protiro	Social Development	NC	Frances Baard	Dikgatlong	R 311,220	R 422,430	56
Home Community Based Care	Tshepong	Social Development	NC	Frances Baard	Sol Plaatjie	R 248,220	R 308,775	16
Home Community Based Care	Thabang	Social Development	NC	Frances Baard	Phokwane	R 273,420	R 154,905	28
Home Community Based Care	Inter-church Women's Itsose Mult	Social Development	NC	Frances Baard	Sol Plaatjie	R 412,020	R 278,315	28
	PROGRESS HCBC		NC					12
	LEGATUS RIVERTON- HCBC		NC					5
	LEGATUS THREE- HCBC		NC					16
	LEGATUS TWO- HCBC		NC					13
	LOUISVALEWEG		NC					11
	MANDULO - HCBC		NC					15
	MARCHAND		NC					1
	AGANG AIDS SREVICE ORGA		NC					10
	PHUTANANG - HCBC		NC					17
	LEGATUS FIVE - HCBC		NC					14
	RAASWATER		NC					13
	SAHARA STRAUSS		NC					11
	SOUL CITY - HCBC		NC					17
	Thabang Information Centre HCB		NC					32
	Tlhokomelo HCBC		NC					10
	TSHEPANG COMMUNITY HO		NC					11
	PABALELLO HCBC		NC					16
	CHC THUSANANG - HCBC		NC					14
Home Community Based Care	Hospice Moeder Theresa	Social Development	NC	Pixley ka Seme	Siyathemba	R 512,820	R 643,260	82
	BOITUMELO NGO HCBC		NC					17
	CAREGIVERS JOHN TAOLO G		NC					54
	CHC HANDS OF HOPE FEEDI		NC					16
	CHC PHUTADICHABA - HCBC		NC					26
	CHC PLATFONTEIN - HCBC		NC					5
	LEGATUS ONE- HCBC		NC					18
	CHC SHANTY TOWN - HCBC		NC					12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	LEGATUS FOUR- HCBC		NC					18
	DONKERHOEK - HCBC		NC					12
	JOYOUS ONE- HCBC		NC					12
	JOYOUS TWO- HCBC		NC					20
	KALKSLOOT		NC					3
	LEERKRANS		NC					3
	LEGATUS 6 - HCBC		NC					17
	ASKHAM		NC					4
	CHC RICHIE - HCBC		NC					23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 122

Government Sector : Social

Department :

Number of Projects : 4

Average manual workers daily wage rate: R 47.39
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Totals :	R 14,651,050	R 9,223,600	472
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	School Sport Nothren Cape		NC	Frances Baard	Sol Plaatjie	R 6,142,000	R 3,332,000	45
Home Community Based Care	Namaqua Support Organisation		NC	Namakwa	Nama Khoi	R 3,068,450	R 777,700	152
Home Community Based Care	CHRISTANNA UPINGTON		NC	Siyanda	Khara Hais	R 1,328,800	R 1,027,400	167
Home Community Based Care	Noord Kaap Vigs Forum		NC	Siyanda	Khara Hais	R 4,111,800	R 4,086,500	108

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 123

Government Sector : Social

Department : Health

Number of Projects : 1

Average manual workers daily wage rate: R 45.00
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Totals :	R 7,698,350	R 5,048,050	1,089
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	AnCRA	Health	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 7,698,350	R 5,048,050	1089

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 124

Government Sector : Social

Department : Education

Number of Projects : 1

Average manual workers daily wage rate: R 28.00
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Totals :	R 10,785,600	R 5,392,800	2,338
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Northern Cape School Nutrition P	Education	NC	Frances Baard	Sol Plaatjie	R 10,785,600	R 5,392,800	2338

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 125

Government Sector : Social

Department : Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 41.67
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Totals :	R 324,000	R 162,000	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Safety Volunteer Project	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 324,000	R 162,000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 126

Government Sector : Social

Department : Western Cape Education Department

Number of Projects : 25

Average manual workers daily wage rate: R 161.58

Totals :	R 42,047,333	R 8,709,520	4,435
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD 1700L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 110,405	114
Early Childhood Development	CCT ECD 400 Level 1	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 319,500	296
Early Childhood Development	CCT ECD 1000 Level 4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 948,000	R 451,000	191
Early Childhood Development	CCT ECD 1700 level5	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,638,000	R 439,416	346
Early Childhood Development	ECD400L1NLWING	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 530,000	R 423,926	375
Early Childhood Development	CCT ECD 1700 Level 4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,932,000	R 739,350	455
Early Childhood Development	CCT ECD 1000 level 1	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,000	R 189,668	65
Early Childhood Development	CCT ECD 1000 Level 5	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,866,000	R 2,279,600	198
Early Childhood Development	CCT ECD 1700 level 1	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,920,000	R 770,700	229
Early Childhood Development	ECD 400	Western Cape Education Depa	WC	Cape Winelands	Stellenbosch	R 900,000	R 12,000	79
Early Childhood Development	ECD 1700L5NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,000	R 93,783	116
Early Childhood Development	ECD1700L1NLWING	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 434,575	331
Early Childhood Development	ECD 1000 L5 NL PAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 85,436	90
	NORTHLINK ECD LEVEL1		WC					100
Early Childhood Development	ECD Learnership	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 230,000	23
Early Childhood Development	ECD1700L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 175,954	139
Early Childhood Development	ECD 1700L5NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,000	R 111,413	122
Early Childhood Development	ECD 1000L5NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 560,000	R 83,892	89
Early Childhood Development	ECD 1000L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 180,000	R 72,122	69
Early Childhood Development	ECD Learnership 1700	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,000,000	R 230,000	53
Early Childhood Development	CCT ECD2220 Level5	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 514,600	244
Early Childhood Development	CCT ECD2220 Level4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 507,600	188
Early Childhood Development	ECD 2220L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 113,772	198
Early Childhood Development	ECD 2220 L5NL PAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,633,333	R 287,737	175

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD 1700L5NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,000	R 33,069	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 127

Government Sector : Social

Department : Health

Number of Projects : 15

Average manual
workers daily
wage rate:

R 48.58

Totals : R 1,508,972,817 R 653,515,577 2,935

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	EPWP HCBC	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 420,020,000	R 314,646,049	778
-Not part of a programme-	EPWP :Data Capturer Project	Health	WC	Central Karoo	Central Karoo DMA	R 3,096,000	R 2,324,250	442
-Not part of a programme-	EPWP HCBC	Health	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,703,750	R 1,064,016	105
Home Community Based Care	EPWP HCBC	Health	WC	Overberg	Overberg DMA	R 1,134,250	R 1,091,457	105
Home Community Based Care	EPWP HCBC	Health	WC	West Coast	Saldanha Bay	R 2,657,920	R 1,778,123	225
Home Community Based Care	EPWP HCBC	Health	WC	Central Karoo	Central Karoo DMA	R 783,694,300	R 318,036,142	1057
Home Community Based Care	Home Community Based Care	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,584,800	R 1,619,504	19
Home Community Based Care	Home Community Based Care	Health	WC	West Coast	Bergvriervier	R 24,584,800	R 1,619,504	24
Home Community Based Care	Home Community Based Care	Health	WC	Cape Winelands	Witzenberg	R 24,584,800	R 1,619,504	13
Home Community Based Care	Home Community Based Care	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,584,800	R 1,619,504	23
Home Community Based Care	Home Community Based Care	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,584,800	R 1,619,504	27
Home Community Based Care	Home Community Based Care	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 99,988,197	R 1,619,504	21
Home Community Based Care	Home Community Based Care	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,584,800	R 1,619,504	20
Home Community Based Care	Home Community Based Care	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,584,800	R 1,619,504	20
Home Community Based Care	Home Community Based Care	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,584,800	R 1,619,504	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 128

Government Sector : Social

Department :

Number of Projects : 5

Average manual
workers daily
wage rate:

R 106.25

Totals : R 120,828,000 R 58,291,407 3,261

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD 2220 L4		WC	Cape Winelands	Stellenbosch	R 2,760,000	R 500,000	229
Early Childhood Development	ECD 2220 L5		WC	Cape Winelands	Stellenbosch	R 2,800,000	R 500,000	201
National School Nutrition	National School Nutrition Progra	National Treasury	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,548,000	R 56,274,000	2670
Home Community Based Care	Philippi Trust - Somerwet West		WC	City of Cape Town Metro	City of Cape Town Metro	R 2,300,000	R 617,407	102
Early Childhood Development	ECD L5-Gr.R		WC	Eden	South Cape (Eden) DMA	R 420,000	R 400,000	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 129

Government Sector : Social

Department :

Number of Projects : 10

Average manual workers daily wage rate: R 107,25

Totals :	R 26,694,977	R 16,198,486	2,815
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	ECD Assistant		WC					185
Early Childhood Development	Early Childhood Development 2	Social Development	WC	Eden	South Cape (Eden) DMA	R 2,800,000	R 2,440,000	298
Early Childhood Development	ECD - Family in Focus	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,225,977	R 556,494	280
Home Community Based Care	HIV/AIDS Home Community Bas	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,464,000	R 8,335,792	588
Early Childhood Development	ECD L5	Social Development	WC	Eden	South Cape (Eden) DMA	R 525,000	R 385,200	150
Early Childhood Development	ECD L1	Social Development	WC	Eden	South Cape (Eden) DMA	R 900,000	R 696,200	150
Early Childhood Development	ECD L4	Social Development	WC	Eden	South Cape (Eden) DMA	R 1,230,000	R 1,062,700	205
Early Childhood Development	ECD L1	Social Development	WC	Eden	South Cape (Eden) DMA	R 600,000	R 574,400	100
Early Childhood Development	ECD	Social Development	WC	Eden	South Cape (Eden) DMA	R 450,000	R 407,700	75
Early Childhood Development	Grassroots	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 1,740,000	784

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 130

Government Sector : Social

Department : Provincial Treasury

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 7,901,968	R 5,721,575	749
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	School Safety Project	Provincial Treasury	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,901,968	R 5,721,575	749

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 131

Government Sector : Social

Department : Community Safety

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,946,000	R 842,728	335
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Commuter Safety Project	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,946,000	R 842,728	335

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 132

Government Sector : Social

Department : Social Development

Number of Projects : 169

Average manual workers daily wage rate: R 39.83
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Totals :	R 25,084,795	R 20,408,020	858
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tokoloho Community Based Orga	Social Development	FS	Motheo	Mangaung	R 85,502	R 85,502	2
Home Community Based Care	Matjhabeng Christian Leaders For	Social Development	FS	Lejweleputswa	Matjhabeng	R 206,975	R 206,975	3
	GOOD SAMARITAN HOSPICE		FS					1
	FREE STATE CHRISTIAN CHU		FS					1
	FARANANI COMMUNITY DE		FS					1
	DORCAS NEW HOUSE CRECH		FS					1
	DIKOPO CRECHE		FS					2
	ATAMELANG CHILD CARE C		FS					2
	AMOHELANG DCC		FS					1
	ITUMELENG CRECHE		FS					1
	BOLOKANANG HIV/AIDS HB		FS					1
	Khanya		FS					2
Home Community Based Care	Kwakwatsi Activist Against HIV/	Social Development	FS	Fezile Dabi	Ngwathe	R 56,148	R 56,148	1
Home Community Based Care	Ntswanatsatsi HIV/AIDS Organ	Social Development	FS	Fezile Dabi	Mafube	R 45,515	R 45,515	2
Home Community Based Care	Child Welfare South Africa:Sasol	Social Development	FS	Fezile Dabi	Metsimaholo	R 76,712	R 76,712	2
Home Community Based Care	Maokeng Associate For People Li	Social Development	FS	Fezile Dabi	Moqhaka	R 63,067	R 63,067	1
Home Community Based Care	Retswelapele Faith Based Organ	Social Development	FS	Xhariep	Letsemeng	R 47,588	R 47,588	1
Home Community Based Care	Kopanang HIV/AIDS Consortium	Social Development	FS	Fezile Dabi	Metsimaholo	R 162,795	R 162,795	3
Home Community Based Care	Connie Richardson HIV/AIDS Ho	Social Development	FS	Lejweleputswa	Matjhabeng	R 138,005	R 138,005	3
Early Childhood Development	Paballong Day Care	Social Development	FS	Motheo	Naledi	R 162,864	R 203,580	3
	AMAZING GRACE		FS					1
	WORLD VISION HLOKOMELA		FS					1
Early Childhood Development	Gabaitumele Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 457,272	R 342,954	2
Early Childhood Development	Christian Ministries Pre School	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 131,544	R 98,658	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bronville Creche and Nursery Pre	Social Development	FS	Lejweleputswa	Matjhabeng	R 281,880	R 211,410	4
Early Childhood Development	Bokang Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 219,240	R 164,430	3
Early Childhood Development	Boiteko Educare	Social Development	FS	Lejweleputswa	Nala	R 125,280	R 93,960	1
Early Childhood Development	Boikgotsong Multi Purpose Educ	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 191,052	R 143,289	4
Early Childhood Development	Bethesda Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 84,564	R 63,423	2
Early Childhood Development	Bambanani Creche Day Care Cent	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 125,280	R 93,960	4
	ITHABELENG DAY CARE		FS					2
Early Childhood Development	Ahanang Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 150,336	R 112,752	6
Home Community Based Care	Grace and Mercy Ministry	Social Development	FS	Lejweleputswa	Matjhabeng	R 119,207	R 119,207	3
	TSHEPANG HIV/AIDS PROJEC		FS					1
	TSHEPANANG CBO		FS					1
	TOKOLOHO CBO		FS					1
	THUSANO HBC		FS					1
	ST NICHOLAS HOSPICE		FS					1
	REAHOLA CHILD CARE CENT		FS					1
	LEHAE EDUCARE		FS					1
	LEBOHANG CRECHE		FS					1
Early Childhood Development	Atlehang Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 172,260	R 129,195	4
	Dewetsdorp Masupatsela	Social Development	FS	Motheo	Naledi	R 36,000	R 36,000	12
Home Community Based Care	Malibongwe Women Group	Social Development	FS	Lejweleputswa	Matjhabeng	R 166,926	R 166,926	2
Early Childhood Development	Seroadi Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 70,452	1
Early Childhood Development	Matshapo Educare Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 263,088	R 197,316	4
Early Childhood Development	Beisang Mabewana	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 388,368	R 291,276	1
Early Childhood Development	Hola Le Rona Intergrated Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 469,800	R 352,350	1
Early Childhood Development	Tlholo Creche	Social Development	FS	Fezile Dabi	Metsimaholo	R 8,613	R 6,459	3
Early Childhood Development	St. Theresa of Liesieux Educare C	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 175,392	R 131,544	6
Early Childhood Development	Riverpark Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 375,840	R 281,880	3
Early Childhood Development	Kallie Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 504,252	R 378,189	1
Early Childhood Development	Sentebale Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 328,860	R 246,645	1
Early Childhood Development	Enjabulweni Educare Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 159,732	R 119,799	2
	Wepener Masupatsela	Social Development	FS	Motheo	Naledi	R 42,000	R 42,000	14
	Thaba-Nchu Masupatsela	Social Development	FS	Motheo	Mangaung	R 180,000	R 135,000	10
	Thaba Pchoa Masupatsela	Social Development	FS	Motheo	Mantsopa	R 36,000	R 27,000	2
Home Community Based Care	Masakhane Home Based Care	Social Development	FS	Motheo	Mangaung	R 57,085	R 42,813	3
Home Community Based Care	Kopano Home Based Care	Social Development	FS	Motheo	Mangaung	R 54,722	R 41,079	3
	Vanstandersrus masupatsela	Social Development	FS	Motheo	Naledi	R 42,000	R 42,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Child and Youth Care Worker Pr	Save The Children and Youth Fac	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 630,000	R 630,000	315
Early Childhood Development	ITUMELENG CRECHE	Social Development	FS	Xhariep	Kopanong	R 21,500	R 21,500	3
Early Childhood Development	Dimamelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 125,280	R 93,960	2
Home Community Based Care	Kopanong Youth Forum	Social Development	FS	Xhariep	Kopanong	R 47,588	R 47,588	1
Home Community Based Care	Reach the Children	Social Development	FS	Lejweleputswa	Matjhabeng	R 341,628	R 341,628	2
Home Community Based Care	Child Welfare Thaba Nchu	Social Development	FS	Motheo	Mangaung	R 197,656	R 197,656	6
Home Community Based Care	We Care Day Care	Social Development	FS	Lejweleputswa	Matjhabeng	R 135,647	R 135,647	2
Home Community Based Care	Making A Living	Social Development	FS	Fezile Dabi	Ngwathe	R 87,122	R 87,122	2
Home Community Based Care	Tokoloho Community Developme	Social Development	FS	Fezile Dabi	Moqhaka	R 73,354	R 73,354	2
Early Childhood Development	Katleho Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 109,620	R 109,620	1
Early Childhood Development	Pulane Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62,640	R 62,640	2
Early Childhood Development	Mabolelea Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 400,896	R 400,896	1
Early Childhood Development	Lord is my Shephard Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,960	R 70,470	1
Early Childhood Development	Tsoha o iketsetse	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62,640	R 62,640	4
Early Childhood Development	Ikaheng Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 209,844	R 157,383	1
	Villiers Masupatsela	Social Development	FS	Fezile Dabi	Mafube	R 72,000	R 54,000	4
	Excelsior/Masupatsela	Social Development	FS	Motheo	Mantsopa	R 108,000	R 81,000	6
	Tweespruit Masupatsela	Social Development	FS	Motheo	Mantsopa	R 108,000	R 81,000	6
	Frankford Masupatsela	Social Development	FS	Fezile Dabi	Mafube	R 90,000	R 67,500	5
	Cornelia Masupatsela	Social Development	FS	Fezile Dabi	Mafube	R 108,000	R 81,000	6
	Hobhouse/Masupatsela	Social Development	FS	Motheo	Mantsopa	R 108,000	R 81,000	6
Early Childhood Development	Itereleng Day Care	Social Development	FS	Lejweleputswa	Masilonyana	R 100,224	R 75,168	1
Early Childhood Development	Sisonke Creche	Social Development	FS	Lejweleputswa	Nala	R 360,180	R 270,135	5
Early Childhood Development	Pixies Creche and Play Group	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187,920	R 187,920	4
Early Childhood Development	Thabong Memorial Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 278,748	R 209,061	1
Early Childhood Development	Hare Thusaneng Creche and Pre S	Social Development	FS	Lejweleputswa	Matjhabeng	R 156,600	R 117,450	1
Home Community Based Care	Atamelang Child Care Centre	Social Development	FS	Motheo	Mangaung	R 57,085	R 71,356	6
Early Childhood Development	Vulindlela Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 72,036	R 54,027	2
Early Childhood Development	Vuka Early Chhildhood Develop	Social Development	FS	Lejweleputswa	Tswelopele	R 250,560	R 187,920	1
Early Childhood Development	Tswelopele Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 178,524	R 133,893	3
Early Childhood Development	Tshwaranang Day Care	Social Development	FS	Lejweleputswa	Masilonyana	R 281,880	R 211,410	1
Early Childhood Development	Tlhabologo Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 156,600	R 117,450	2
Early Childhood Development	Tiisetsang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 31,320	R 23,490	1
Home Community Based Care	Baballanang Care Centre	Social Development	FS	Motheo	Mangaung	R 40,546	R 50,681	8
Early Childhood Development	Thakaneng Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 81,432	R 61,074	2
Home Community Based Care	Bophelo HIV/AIDS Project	Social Development	FS	Motheo	Mangaung	R 56,802	R 71,001	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thabisong Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 313,200	R 234,900	1
Early Childhood Development	Thabang Educare	Social Development	FS	Fezile Dabi	Metsimaholo	R 153,468	R 115,101	1
Early Childhood Development	St.Martin De Porres	Social Development	FS	Lejweleputswa	Matjhabeng	R 303,804	R 227,853	1
Early Childhood Development	ST Canasia Creche	Social Development	FS	Fezile Dabi	Mafube	R 187,920	R 140,940	1
Early Childhood Development	Sizakalani Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 125,280	R 93,960	5
Early Childhood Development	Reikemiseditse Educare/ Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 228,636	R 171,477	3
Early Childhood Development	Rehlotse Pre Primary School	Social Development	FS	Lejweleputswa	Matjhabeng	R 297,540	R 223,155	1
Early Childhood Development	Refilwe Creche	Social Development	FS	Lejweleputswa	Nala	R 291,276	R 218,457	4
Early Childhood Development	Thusano Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 153,468	R 115,101	3
Home Community Based Care	Khanya Community Based Organi	Social Development	FS	Motheo	Mangaung	R 86,502	R 64,876	3
Home Community Based Care	Tshwarakhanang ANTI HIV/AIDS	Social Development	FS	Motheo	Mangaung	R 47,634	R 59,542	2
Home Community Based Care	Tshepo Community Care	Social Development	FS	Motheo	Mangaung	R 57,085	R 42,813	3
Home Community Based Care	Tshepanang Community Based Or	Social Development	FS	Motheo	Mangaung	R 47,634	R 23,817	2
Home Community Based Care	Thusano Home Based Care	Social Development	FS	Motheo	Mangaung	R 57,085	R 42,813	3
Home Community Based Care	Sekhutlong Home Based Care	Social Development	FS	Motheo	Mangaung	R 35,820	R 44,775	4
Home Community Based Care	Planned Parenthood Association o	Social Development	FS	Motheo	Mangaung	R 57,085	R 42,813	3
Home Community Based Care	Paballo Home Based Care	Social Development	FS	Lejweleputswa	Matjhabeng	R 135,647	R 169,558	1
Home Community Based Care	Mohaladitwe Support Organisatio	Social Development	FS	Motheo	Mangaung	R 57,085	R 71,355	12
Home Community Based Care	Atlehang Multi-Purpose Centre	Social Development	FS	Motheo	Mangaung	R 64,174	R 80,216	3
Home Community Based Care	Lesedi Home Based Care	Social Development	FS	Motheo	Mantsopa	R 78,681	R 98,350	3
Early Childhood Development	Reamohetse Baby Care Centre	Social Development	FS	Fezile Dabi	Mafube	R 253,692	R 190,269	3
Home Community Based Care	Kgauhelo Project	Social Development	FS	Motheo	Mangaung	R 64,174	R 80,216	12
Home Community Based Care	Itemoheng HIV/AIDS and Orphan	Social Development	FS	Motheo	Mantsopa	R 78,350	R 97,937	20
Home Community Based Care	Itekeng Suppot Group	Social Development	FS	Motheo	Mangaung	R 54,722	R 41,041	3
Home Community Based Care	Hope for all	Social Development	FS	Motheo	Mangaung	R 59,443	R 74,303	18
Home Community Based Care	Freedom Care Communities Base	Social Development	FS	Motheo	Mangaung	R 42,908	R 53,635	8
Home Community Based Care	Fadimehang Home Based Care	Social Development	FS	Motheo	Mangaung	R 57,085	R 71,355	12
Home Community Based Care	Dipelaneng HIV/AIDS Organisati	Social Development	FS	Motheo	Mantsopa	R 47,634	R 59,542	8
Home Community Based Care	Botshabelo Community Health Ca	Social Development	FS	Motheo	Mangaung	R 57,085	R 42,813	3
Home Community Based Care	Mangaung Society for the Care of	Social Development	FS	Motheo	Mangaung	R 274,681	R 343,350	40
Early Childhood Development	Khayaletu Educare Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 87,696	R 65,772	3
Early Childhood Development	Mmabana Creche	Social Development	FS	Lejweleputswa	Tswelopele	R 90,828	R 68,121	1
Early Childhood Development	Mazibuye Educare Centre	Social Development	FS	Fezile Dabi	Mafube	R 140,940	R 105,705	1
Early Childhood Development	Masilo Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 303,804	R 227,853	2
Early Childhood Development	Mamorobi Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 241,164	R 180,873	1
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 244,296	R 183,222	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamahabane Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 353,916	R 265,437	1
Early Childhood Development	Louis Mafungu Day Care	Social Development	FS	Lejweleputswa	Tswelopele	R 250,560	R 187,920	2
Early Childhood Development	Leratong Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 219,240	R 164,430	2
Early Childhood Development	Reatlehile Educare Centre	Social Development	FS	Lejweleputswa	Nala	R 410,292	R 307,719	1
Early Childhood Development	Khosatsana Mapule Moloi Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 97,092	R 72,821	2
Early Childhood Development	Mohlodi wa Thuto Pre School and	Social Development	FS	Lejweleputswa	Matjhabeng	R 191,052	R 143,289	4
Early Childhood Development	Kgodisong Pre Primary School	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 288,144	R 216,108	4
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187,920	R 140,940	5
Early Childhood Development	Katleho Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 131,544	R 98,658	2
Early Childhood Development	Jabula Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 93,960	R 70,470	1
Early Childhood Development	Itumeleng Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 313,200	R 234,900	1
Early Childhood Development	Itemoheng Creche Day Care Centr	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 131,544	R 98,658	1
Early Childhood Development	Ikemiseng Creche and Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	R 93,960	R 70,470	3
Home Community Based Care	Tswellang Community Based Org	Social Development	FS	Motheo	Mangaung	R 28,739	R 35,918	4
Early Childhood Development	Kutlwanong Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 360,180	R 270,135	1
Early Childhood Development	Paballong Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 125,280	R 93,960	1
Early Childhood Development	Hlohlolwane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 285,012	R 213,759	4
Early Childhood Development	Ratanang Creche	Social Development	FS	Lejweleputswa	Nala	R 65,772	R 49,329	1
Early Childhood Development	Qalabotjha Development	Social Development	FS	Fezile Dabi	Mafube	R 263,088	R 197,316	1
Early Childhood Development	Qalabobotjha Creche	Social Development	FS	Fezile Dabi	Mafube	R 191,052	R 143,289	1
Early Childhood Development	Pulane Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62,640	R 46,980	2
Early Childhood Development	Pulane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 313,200	R 234,900	3
Early Childhood Development	Polokehe Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 187,920	R 140,940	1
Early Childhood Development	Phoso Creche	Social Development	FS	Fezile Dabi	Mafube	R 100,224	R 75,168	2
Early Childhood Development	Mmasetjhaba Educare Centre	Social Development	FS	Fezile Dabi	Mafube	R 93,960	R 70,470	2
Early Childhood Development	Phahameng Creche	Social Development	FS	Lejweleputswa	Tswelopele	R 313,200	R 234,900	4
Early Childhood Development	Moalusi Umelusi	Social Development	FS	Fezile Dabi	Mafube	R 184,788	R 138,591	1
Early Childhood Development	Paballong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 375,840	R 281,880	1
Early Childhood Development	Paballo Day Care Centre and Pre	Social Development	FS	Lejweleputswa	Matjhabeng	R 513,648	R 385,236	2
Early Childhood Development	Nyakallong Creche	Social Development	FS	Fezile Dabi	Moqhaka	R 241,164	R 180,873	3
Early Childhood Development	Nyakallong Community Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 548,100	R 411,075	1
Early Childhood Development	Ntataise Educare Centre	Social Development	FS	Fezile Dabi	Mafube	R 234,900	R 176,175	1
Early Childhood Development	Nkgopoleng Educare Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 78,300	R 58,725	3
Early Childhood Development	Nkgodisetseng Creche and Pre Sc	Social Development	FS	Lejweleputswa	Matjhabeng	R 125,280	R 93,960	1
Early Childhood Development	Morning Star Educare Centre	Social Development	FS	Fezile Dabi	Ngwathe	R 219,240	R 164,430	1
Early Childhood Development	Rearabetswe Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 250,560	R 187,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phola Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 313,200	R 234,900	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 133

Government Sector : Social

Department : Health

Number of Projects : 346

Average manual workers daily wage rate: R 49.26
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Totals :	R 261,302,435	R 230,168,810	6,752
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ALBERT LUTHULI	Health	FS	Lejweleputswa	Matjhabeng	R 343,200	R 343,200	78
Home Community Based Care	BOITHUSONG	Health	FS	Lejweleputswa	Matjhabeng	R 158,400	R 158,400	44
Home Community Based Care	MELODING	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 92,400	14
Early Childhood Development	Itumeleng Creche	Health	FS	Motheo	Mangaung	R 20,044,800	R 20,044,800	2
Home Community Based Care	OD/Bophelong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Early Childhood Development	Macedonia Creche	Health	FS	Motheo	Mangaung	R 6,577,200	R 6,577,200	2
Home Community Based Care	Welkom/Bongani	Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 79,200	12
Home Community Based Care	Tshepong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 105,600	24
Home Community Based Care	LESEDI HOSPICE	Health	FS	Lejweleputswa	Tokolologo	R 316,800	R 105,600	48
Home Community Based Care	LERATONG	Health	FS	Lejweleputswa	Matjhabeng	R 66,000	R 66,000	10
Home Community Based Care	Free State Anti TB Association.	Health	FS	Motheo	Mangaung	R 145,200	R 145,200	30
Home Community Based Care	OD/Bophelong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Early Childhood Development	Thari ya Tshepe Creche	Health	FS	Motheo	Mangaung	R 15,033,600	R 15,033,605	3
Home Community Based Care	Windburg Town Clinic	Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 13,200	2
Home Community Based Care	ST Anne home	Health	FS	Motheo	Mangaung	R 132,000	R 132,000	15
Home Community Based Care	FS Mental Health	Health	FS	Motheo	Mangaung	R 92,400	R 92,400	21
Home Community Based Care	PPHC	Health	FS	Lejweleputswa	Tswelopele	R 211,200	R 211,200	48
Home Community Based Care	One Stop Clinic	Health	FS	Motheo	Naledi	R 184,800	R 184,800	15
Home Community Based Care	Virginia/Khothalang	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	MELODING HOSPITAL	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	4
Home Community Based Care	MONYAKENG AIDS SUPPORT	Health	FS	Lejweleputswa	Nala	R 39,600	R 39,600	6
Early Childhood Development	Boitumelo Creche	Health	FS	Motheo	Mangaung	R 17,539,200	R 17,539,200	3
Home Community Based Care	NALA HOSPITAL	Health	FS	Lejweleputswa	Nala	R 13,200	R 13,200	2
Home Community Based Care	WINBURG	Health	FS	Lejweleputswa	Masilonyana	R 26,400	R 26,400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	KGOTHALANG MENTAL HEA	Health	FS	Lejweleputswa	Matjhabeng	R 224,400	R 224,400	34
Home Community Based Care	PHAHAMENG	Health	FS	Lejweleputswa	Tswelopele	R 52,800	R 52,800	8
Home Community Based Care	Lesedi Centre of Hope	Health	FS	Motheo	Mangaung	R 105,600	R 105,600	24
Home Community Based Care	BOSHOF CLINIC	Health	FS	Lejweleputswa	Tokologo	R 26,400	R 26,400	4
Home Community Based Care	Heidedal Action Com	Health	FS	Motheo	Mangaung	R 79,200	R 79,200	18
Home Community Based Care	Bophelong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 92,400	21
Home Community Based Care	IKGOMOTSENG	Health	FS	Lejweleputswa	Masilonyana	R 145,200	R 145,200	22
Early Childhood Development	Ipopeng Day Care	Health	FS	Motheo	Mangaung	R 7,516,800	R 7,516,800	3
Home Community Based Care	New Horizon	Health	FS	Motheo	Mangaung	R 79,200	R 79,200	15
Early Childhood Development	Tshireletso Creche	Health	FS	Motheo	Mangaung	R 15,660,000	R 15,660,000	2
Home Community Based Care	BOPHELONG	Health	FS	Lejweleputswa	Matjhabeng	R 198,000	R 198,000	60
Home Community Based Care	Welkom/Bophelong	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	GOLD FIELDS ALCOHOL & D	Health	FS	Lejweleputswa	Matjhabeng	R 66,000	R 66,000	10
Home Community Based Care	Odendaalsrus/Geneva	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Odendaalsrus/A.M.Kru	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	OD/Boithusong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Virginia Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Welkom/Lifeline	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Matjhabeng	Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 39,600	9
Home Community Based Care	Phedisanang	Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 171,600	39
Home Community Based Care	Welkom/Reederspark	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	1
Home Community Based Care	Welkom/Bronville	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Welkom/Thabong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Welkom/Welkom Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Welkom/Welkom Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Welkom/Welkom Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	1
Home Community Based Care	Welkom/Khotsong	Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 39,600	6
Home Community Based Care	LUSAKA	Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 79,200	12
Home Community Based Care	Khanya Consortium	Health	FS	Motheo	Mangaung	R 145,200	R 145,200	33
Home Community Based Care	Virginia/OR Tambo	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Itjareng HBC	Health	FS	Motheo	Naledi	R 79,200	R 79,200	18
Home Community Based Care	Allanridge/Leratong	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 16,500	2
Early Childhood Development	Lesedi Creche	Health	FS	Motheo	Mangaung	R 19,105,200	R 19,105,200	5
Home Community Based Care	KAMOHELO	Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 171,600	26
Home Community Based Care	OD/Boitumelo Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Ladybrand Hospice	Health	FS	Motheo	Mantsopa	R 118,800	R 118,800	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hani Park Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 52,800	R 52,800	12
Home Community Based Care	WELKOM CLINIC	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Thusanang HBC	Health	FS	Motheo	Mangaung	R 198,000	R 198,000	36
Home Community Based Care	VAAL ROCK	Health	FS	Lejweleputswa	Masilonyana	R 66,000	R 66,000	10
Early Childhood Development	Mahlasedi Creche	Health	FS	Motheo	Mangaung	R 22,563,600	R 22,563,600	2
Home Community Based Care	Virginia/Rearabetswe	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	4
Home Community Based Care	VENTERSBURG	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 92,400	14
Home Community Based Care	MAMAHABANE	Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 39,600	6
Home Community Based Care	Winburg/Kamohelo	Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 13,200	2
Home Community Based Care	Alliance Against HIV/AIDS	Health	FS	Motheo	Mangaung	R 171,600	R 171,600	27
Home Community Based Care	Rheederspark	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 16,500	3
Home Community Based Care	Bongani SDC	Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 145,200	35
Home Community Based Care	Winburg Hospital	Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 16,500	2
Home Community Based Care	TSHWARAGANANG	Health	FS	Lejweleputswa	Tokologo	R 184,800	R 184,800	30
Early Childhood Development	Rethabile Creche	Health	FS	Motheo	Mangaung	R 13,780,800	R 13,780,800	2
Home Community Based Care	Virginia Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	O.R.TAMBO CLINIC	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 105,600	16
Home Community Based Care	VIRGINIA CLINIC	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	OD/Phedisanang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Welkom/Hanipark	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Bophelo HIV/AIDS	Health	FS	Motheo	Mangaung	R 132,000	R 132,000	18
Early Childhood Development	Thusanang Creche	Health	FS	Motheo	Mangaung	R 5,324,400	R 5,324,400	3
Home Community Based Care	Theunissen/Lusaka	Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 16,500	2
Early Childhood Development	Boitshidi Day Care	Health	FS	Motheo	Mangaung	R 4,698,000	R 4,698,000	6
Home Community Based Care	Odendaalsrus/Geneva	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	MASILO	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 118,800	16
Home Community Based Care	Naledi Hospice	Health	FS	Motheo	Mangaung	R 145,200	R 145,200	33
Home Community Based Care	Qwaqwa Clinics	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,804,800	R 2,402,400	1103
Home Community Based Care	Kestell Clinics	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 66,000	10
Home Community Based Care	Khauhelo HIV/AIDS	Health	FS	Motheo	Mangaung	R 211,200	R 211,200	48
Home Community Based Care	Siyathokoza	Health	FS	Motheo	Mangaung	R 211,200	R 211,200	48
Home Community Based Care	Sediba sa Bophelo	Health	FS	Motheo	Naledi	R 92,400	R 92,400	18
Home Community Based Care	Clarens Clinics	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 92,400	R 46,200	7
Home Community Based Care	Hlohlolwane Clinics	Health	FS	Thabo Mofutsanyane	Setsoto	R 184,800	R 92,400	14
Home Community Based Care	Reits Clinics	Health	FS	Thabo Mofutsanyane	Nketoana	R 541,200	R 270,871	82
Early Childhood Development	Tokologo Educare	Health	FS	Motheo	Mangaung	R 7,516,800	R 7,516,800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Leratong Care	Health	FS	Motheo	Mangaung	R 290,400	R 290,400	54
Home Community Based Care	Senekal Clinics	Health	FS	Thabo Mofutsanyane	Setsoto	R 514,800	R 257	78
Home Community Based Care	SA Red Cross	Health	FS	Motheo	Mangaung	R 171,600	R 171,600	39
Home Community Based Care	FS Christian Leaders	Health	FS	Motheo	Mangaung	R 158,400	R 158,400	36
Home Community Based Care	Tshwarisanang HBC	Health	FS	Motheo	Mangaung	R 158,400	R 158,400	36
Diagnostic Radiographer	Diagnostic Radiography	Health	FS	Motheo	Mangaung	R 691,200	R 691,200	144
Home Community Based Care	Itjareng HBC	Health	FS	Motheo	Naledi	R 250,800	R 250,800	51
Home Community Based Care	OD/Boithusong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	MELODING CLINIC	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 92,400	14
Home Community Based Care	OD/Phedisang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Thaba Nchu Clinics	Health	FS	Motheo	Mangaung	R 937,200	R 937,200	189
Home Community Based Care	Welkom/Matjhabeng	Health	FS	Lejweleputswa	Matjhabeng	R 52,800	R 52,800	8
Home Community Based Care	Leratong HCBC	Health	FS	Motheo	Mantsopa	R 118,800	R 118,800	18
Home Community Based Care	Harrismith Clinics	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 435,600	R 218,018	99
Home Community Based Care	Boikhuco HBC	Health	FS	Motheo	Mangaung	R 158,400	R 158,400	33
Home Community Based Care	Botshabelo Stepdown	Health	FS	Motheo	Mangaung	R 198,000	R 198,000	42
Home Community Based Care	Itjareng HBC	Health	FS	Motheo	Naledi	R 66,000	R 66,000	15
Home Community Based Care	Welkom/Bronville	Health	FS	Lejweleputswa	Matjhabeng	R 52,800	R 52,800	8
Home Community Based Care	Welkom/Thabong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	3
Home Community Based Care	Welkom/Tshepong	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	4
Home Community Based Care	ST Nicholus Botsabelo	Health	FS	Motheo	Mangaung	R 171,600	R 171,600	36
Home Community Based Care	OD/Bophelong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	4
Home Community Based Care	Bloemfontein Clinics	Health	FS	Motheo	Mangaung	R 382,800	R 382,800	105
Home Community Based Care	Siyathokoza	Health	FS	Motheo	Mangaung	R 145,200	R 145,200	33
Home Community Based Care	Khanyisa Africa	Health	FS	Motheo	Mangaung	R 145,200	R 145,200	33
Home Community Based Care	Bethlehem Clinics	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 1,333	R 667	200
Home Community Based Care	KOPANO	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Marquard Clinics	Health	FS	Thabo Mofutsanyane	Setsoto	R 502	R 251	114
Home Community Based Care	Fouriesburg Clinics	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 250,800	R 125,400	19
Home Community Based Care	Botshabelo Clinics	Health	FS	Motheo	Mangaung	R 818,400	R 818,400	177
Home Community Based Care	ST Nicholus BFN	Health	FS	Motheo	Mangaung	R 184,800	R 184,800	42
Home Community Based Care	Allanridge/Bophelong	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	GENEVA	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	4
Home Community Based Care	Welkom/Bronville	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Kgotson	Health	FS	Lejweleputswa	Nala	R 264,000	R 264,000	60
Home Community Based Care	Tweeling	Health	FS	Fezile Dabi	Mafube	R 118,800	R 118,800	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Deneysville	Health	FS	Fezile Dabi	Metsimaholo	R 145,200	R 145,200	22
Home Community Based Care	Thabong Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 66,000	R 66,000	15
Home Community Based Care	Virginia/Khotalang	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	FS Christian leaders Thaba-Nchu	Health	FS	Motheo	Mangaung	R 118,800	R 118,800	18
Home Community Based Care	A.M.KRUGER	Health	FS	Lejweleputswa	Matjhabeng	R 66,000	R 66,000	10
Home Community Based Care	Welkom/Rheederspark	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Villiers	Health	FS	Fezile Dabi	Mafube	R 79,200	R 79,200	12
Home Community Based Care	KGOTHALANG	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 105,600	16
Home Community Based Care	KGOTSONG CLINIC	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Welkom/Bophelong	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 9,900	2
Home Community Based Care	Welkom/Lifeline	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Welkom/Bophelong	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	KUTLOANONG HOSPICE	Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 145,200	22
Home Community Based Care	PHOMOLONG	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 105,600	16
Home Community Based Care	HOOPSTAD CLINIC	Health	FS	Lejweleputswa	Tswelopele	R 79,200	R 79,200	12
Home Community Based Care	Thabong Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 158,400	R 158,400	36
Home Community Based Care	Allanridge/Bophelo	Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 39,600	6
Home Community Based Care	PHEDISANANG	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	4
Home Community Based Care	OD/Phedisanang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	1
Home Community Based Care	Welkom/Hanipark	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Windburg/Kamohelo	Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 16,500	2
Home Community Based Care	Odendaalsrus/Geneva	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Early Childhood Development	Adonia Pre School	Health	FS	Motheo	Mangaung	R 14,094,000	R 14,094,000	2
Home Community Based Care	MARANTHA	Health	FS	Lejweleputswa	Masilonyana	R 118,800	R 118,800	18
Early Childhood Development	Tlhabologang Creche	Health	FS	Motheo	Mangaung	R 7,516,800	R 7,516,800	3
Home Community Based Care	Thenuissen/Lusaka	Health	FS	Lejweleputswa	Masilonyana	R 12,000	R 12,000	2
Home Community Based Care	Theunissen/Masilo	Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 16,500	2
	Theunissen/Masilo	Health	FS	Lejweleputswa	Masilonyana	R 12,000	R 15,000	2
Home Community Based Care	SMITHFIELD	Health	FS	Xhariep	Mohokare	R 382,800	R 382,800	58
Home Community Based Care	Welkom/Riebecstad	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Early Childhood Development	Emmanuel P School	Health	FS	Motheo	Mangaung	R 27,248,400	R 136,242	2
Home Community Based Care	Welkom/Welkom Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Windburg Town Clinic	Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 13,200	2
Early Childhood Development	Kgatelopele Day Care	Health	FS	Motheo	Mangaung	R 5,011,200	R 5,011,200	3
Early Childhood Development	Reagola D. C.C	Health	FS	Motheo	Mangaung	R 16,286,400	R 16,286,400	2
Home Community Based Care	K.Maile	Health	FS	Lejweleputswa	Matjhabeng	R 237,600	R 237,600	54

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	CANSA	Health	FS	Lejweleputswa	Matjhabeng	R 237,600	R 237,600	54
Home Community Based Care	Winburg Hospital	Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 18,500	1
Home Community Based Care	Allanridge Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 15,000	2
Home Community Based Care	BOPHELONG	Health	FS	Lejweleputswa	Matjhabeng	R 52,800	R 52,800	8
Early Childhood Development	Kgodisho Pre School	Health	FS	Motheo	Mangaung	R 7,203,600	R 7,203,600	2
	TM PETRUS STEYN 41		FS					1
	HCBC - ZASTRON		FS					35
	HCBC -THEUNISSEN		FS					4
	HCBC -WINBURG		FS					6
	KOPPIES HCBC		FS					4
	KROONSTAD HCBC		FS					29
	METSIMAHOLO HCBC		FS					11
	ORANJEVILLE HCBC		FS					10
	PARYS HCBC		FS					28
	TM-HCBC CLOCOLAN-33		FS					2
	TM CLARENS 03		FS					5
	HCBC - VIRGINIA		FS					13
	TM-HCBC ARLINTON-01		FS					17
	TM-HCBC ARLINTON-30		FS					2
	TM-HCBC BETHLEHEM-02		FS					87
	TM-HCBC BETHLEHEM-21		FS					6
	TM-HCBC BETHLEHEM-31		FS					14
	TM-HCBC CLARENS-32		FS					2
	TM-HCBC CLOCOLAN-04		FS					12
Home Community Based Care	RIEBEECKSTAD	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
	STEYNSRUS HCBC		FS					11
	HCBC - PETRUSBURG		FS					13
	HCBC - GARIEPDAM		FS					4
	HCBC - HENNEMAN		FS					5
	HCBC - HERTZOGVILLE		FS					2
	HCBC - HOOPSTAD		FS					4
	HCBC - JACOBSDAL		FS					9
	HCBC - JAGERSFONTEIN		FS					13
	HCBC - KOFFIEFONTEIN		FS					14
	HCBC - LUCKHOFF		FS					8
	HCBC - WESSELSBRON		FS					1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	HCBC - OPPERMENSGROND		FS					3
	HCBC - WELKOM		FS					31
	HCBC - PHILLIPOLIS		FS					10
	HCBC - REDDESBURG		FS					13
	HCBC - ROUXVILLE		FS					5
	HCBC - SMITHFIELD		FS					29
	HCBC - SPRINGFONTEIN		FS					10
	HCBC - TROMPSBURG		FS					13
	HCBC - VENTERSBURG		FS					5
	HCBC - VERKERDEVLEI		FS					2
	TM-HCBC FICKSBURG-05		FS					31
	HCBC - ODENDAALSRUS		FS					13
	TM-HCBC VREDE-19		FS					5
	TM-HCBC REITZ-15		FS					35
	TM-HCBC REITZ-27		FS					2
	TM-HCBC REITZ-42		FS					6
	TM-HCBC ROSENDAL-16		FS					5
	TM-HCBC ROSENDAL-43		FS					4
	TM-HCBC SENEKAL-17		FS					36
	TM-HCBC SENEKAL-21		FS					1
	TM-HCBC SENEKAL-28		FS					1
	TM-HCBC CLOCOLAN-22		FS					1
	TM-HCBC SLABBERTS-18		FS					2
	TM-HCBC QWAQWA-14		FS					326
	TM-HCBC VREDE-29		FS					1
	TM-HCBC VREDE-45		FS					3
	TM-HCBC WARDEN-20		FS					10
	TM-HCBC WARDEN-46		FS					1
	TWEELING HCBC		FS					9
	VILJOENSKROON HCBC		FS					12
	VILLIERS HCBC		FS					6
	VREDEFORT HCBC		FS					8
	TM-HCBC SENEKAL-44		FS					3
	TM-HCBC MARQUARD-24		FS					1
	TM-HCBC FICKSBURG-34		FS					11
	TM-HCBC FOURIESBURG-06		FS					15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	TM-HCBC HARRISMITH-07		FS					24
	TM-HCBC HARRISMITH-23		FS					2
	TM-HCBC HARRISMITH-36		FS					9
	TM-HCBC KESTEL-37		FS					1
	TM-HCBC KESTELL-08		FS					9
	TM-HCBC LIDNEY-38		FS					7
	TM-HCBC QWAQWA-40		FS					38
	TM-HCBC MARQUARD-10		FS					36
	TM-HCBC QWAQWA-26		FS					7
	TM-HCBC MARQUARD-37		FS					4
	TM-HCBC MARQUARD-47		FS					1
	TM-HCBC MEMEL-11		FS					10
	TM-HCBC MEMEL-38		FS					3
	TM-HCBC PAUL ROUX-12		FS					9
	TM-HCBC PAUL ROUX-39		FS					2
	TM-HCBC PETRUS STEYN-13		FS					15
	TM-HCBC PETRUS STEYN-25		FS					1
	HCBC - DEALVILLE		FS					2
	TM-HCBC LINDLEY-09		FS					13
Home Community Based Care	VERKERDEVLEI/TSHEPONG	Health	FS	Lejweleputswa	Tswelopele	R 26,400	R 26,400	4
Home Community Based Care	Jagersfontein	Health	FS	Xhariep	Kopanong	R 171,600	R 171,600	26
Home Community Based Care	Jacobsdal	Health	FS	Xhariep	Letsemeng	R 118,800	R 118,800	18
Home Community Based Care	Cornelia	Health	FS	Fezile Dabi	Mafube	R 52,800	R 52,800	8
Home Community Based Care	Metsimaholo Step down	Health	FS	Fezile Dabi	Metsimaholo	R 105,600	R 105,600	16
Home Community Based Care	Bophelong Clinic	Health	FS	Fezile Dabi	Moqhaka	R 66,000	R 66,000	10
Home Community Based Care	Seisoville	Health	FS	Fezile Dabi	Moqhaka	R 92,400	R 92,400	14
Home Community Based Care	Harry Gwala Clinic	Health	FS	Fezile Dabi	Metsimaholo	R 39,600	R 39,600	6
Home Community Based Care	Sedibeng Sa Bophelo Clinic	Health	FS	Fezile Dabi	Moqhaka	R 145,200	R 145,200	22
	HCBC - FAURIESMITH		FS					2
Home Community Based Care	HERTZOGVILLE CLINIC	Health	FS	Lejweleputswa	Tokolologo	R 26,400	R 26,400	4
Home Community Based Care	HOOPSTAD/ MOHAU ARV	Health	FS	Lejweleputswa	Tswelopele	R 39,600	R 39,600	6
Home Community Based Care	Brenpark Clinic	Health	FS	Fezile Dabi	Moqhaka	R 26,400	R 26,400	4
Home Community Based Care	Steynsrus	Health	FS	Fezile Dabi	Moqhaka	R 132,000	R 132,000	20
Home Community Based Care	VENTER/MAMAHABANE	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	4
Home Community Based Care	BULTFONTEIN/PHAHAMENG	Health	FS	Lejweleputswa	Tswelopele	R 13,200	R 13,200	2
Home Community Based Care	BRANDFORT/MARANTHA	Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	BRANDFORT/VAALROCK	Health	FS	Lejweleputswa	Tswelopele	R 26,400	R 26,400	4
Home Community Based Care	HOOPSTAD CLINIC	Health	FS	Lejweleputswa	Tswelopele	R 26,400	R 26,400	4
Home Community Based Care	Viljoenskroon	Health	FS	Fezile Dabi	Moqhaka	R 158,400	R 158,400	24
Home Community Based Care	DEALESVILLE/TSWARAGAN	Health	FS	Lejweleputswa	Tokolologo	R 26,400	R 26,400	4
Home Community Based Care	FS Christian Leaders	Health	FS	Motheo	Mangaung	R 132,200	R 132,200	30
Home Community Based Care	Bronville Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 33,000	6
Home Community Based Care	Virginia Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	1
Home Community Based Care	Tshepanang HIV/AIDS Project	Health	FS	Motheo	Mangaung	R 105,600	R 105,600	21
Home Community Based Care	BOSHOF	Health	FS	Lejweleputswa	Tokolologo	R 92,400	R 92,400	14
Home Community Based Care	LESEDI YOUTH EMPOWERME	Health	FS	Lejweleputswa	Tswelopele	R 92,400	R 92,400	14
Home Community Based Care	THABONG	Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 39,600	6
Home Community Based Care	KGOTSONG	Health	FS	Lejweleputswa	Nala	R 79,200	R 79,200	12
Home Community Based Care	Virginia/OR Tambo	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	1
Home Community Based Care	Rouxville	Health	FS	Xhariep	Mohokare	R 66,000	R 66,000	10
Early Childhood Development	Self Help Creche	Health	FS	Motheo	Mangaung	R 1,478,800	R 1,478,800	2
Home Community Based Care	Oranjeville	Health	FS	Fezile Dabi	Metsimaholo	R 132,000	R 132,000	20
Home Community Based Care	Khotso Clinic	Health	FS	Fezile Dabi	Ngwathe	R 52,800	R 52,800	8
Home Community Based Care	Frankfort	Health	FS	Fezile Dabi	Mafube	R 118,800	R 118,800	18
Home Community Based Care	Zamdela CHC	Health	FS	Fezile Dabi	Metsimaholo	R 145,200	R 145,200	22
Home Community Based Care	Tsatsi Clinic	Health	FS	Fezile Dabi	Metsimaholo	R 79,200	R 79,200	12
Home Community Based Care	VENTERSBURG/HOPE	Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 39,600	6
Home Community Based Care	BOTHAVILLE CLINIC	Health	FS	Lejweleputswa	Nala	R 26,400	R 26,400	4
Home Community Based Care	VIRGINIA/MELODING	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	5
Home Community Based Care	SOUTPAN	Health	FS	Lejweleputswa	Masilonyana	R 26,400	R 26,400	4
Home Community Based Care	Koppies	Health	FS	Fezile Dabi	Ngwathe	R 52,800	R 52,800	8
Home Community Based Care	Virginia/OR Tambo	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
	DENEYSVILLE HCBC		FS					11
Home Community Based Care	ZASTRON	Health	FS	Xhariep	Mohokare	R 448,800	R 448,800	68
Home Community Based Care	Koffiefontein	Health	FS	Xhariep	Letsemeng	R 184,800	R 184,800	14
Home Community Based Care	Luckhoff	Health	FS	Xhariep	Letsemeng	R 105,600	R 105,600	16
Home Community Based Care	Edenburg	Health	FS	Xhariep	Kopanong	R 145,200	R 36,300	22
Home Community Based Care	Phillipolis	Health	FS	Xhariep	Kopanong	R 132,000	R 132,000	20
Home Community Based Care	Gariepdam	Health	FS	Xhariep	Kopanong	R 52,800	R 52,800	8
Home Community Based Care	Bethulie	Health	FS	Xhariep	Kopanong	R 132,000	R 132,000	10
Home Community Based Care	Trompsburg	Health	FS	Xhariep	Kopanong	R 171,600	R 171,600	26
Home Community Based Care	Springfontein	Health	FS	Xhariep	Kopanong	R 132,000	R 132,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	CORNELIA HCBC		FS					4
Home Community Based Care	BOTHAVILLE/KHOTSONG	Health	FS	Lejweleputswa	Nala	R 13,200	R 13,200	2
	EDENVILLE HCBC		FS					4
	FRANKFORT HCBC		FS					9
	HCBC - ALLANRIDGE		FS					6
	HCBC - BETHULIE		FS					10
	HCBC - BOSHOF		FS					2
	HCBC - BOTHAVILLE		FS					5
	HCBC - BRANDFORT		FS					4
	HCBC - BULTFONTEIN		FS					1
	ZAMDELA HCBC		FS					18
Home Community Based Care	Reddersburg	Health	FS	Xhariep	Kopanong	R 171,600	R 171,600	13
Home Community Based Care	BOTHAVILLE/K'MAILE	Health	FS	Lejweleputswa	Nala	R 13,200	R 13,200	2
	HCBC - EDENBURG		FS					11
Home Community Based Care	Vredefort	Health	FS	Fezile Dabi	Ngwathe	R 105,600	R 105,600	16
Home Community Based Care	OD/BOITHUSONG CLINIC	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	VIRGINIA/KGOTHALANG	Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 39,600	6
Home Community Based Care	Tshepong Clinic	Health	FS	Fezile Dabi	Moqhaka	R 92,400	R 92,400	14
Home Community Based Care	Lesedi CHC	Health	FS	Fezile Dabi	Moqhaka	R 39,600	R 39,600	6
Home Community Based Care	Boitumelo Hospital	Health	FS	Fezile Dabi	Moqhaka	R 13,200	R 13,200	2
Home Community Based Care	HENNEMAN PHOMOLONG	Health	FS	Lejweleputswa	Matjhabeng	R 52,800	R 52,800	8
Home Community Based Care	FAURIESMITH	Health	FS	Xhariep	Kopanong	R 26,400	R 26,400	2
Home Community Based Care	THEUNISSEN/MASILO	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	2
Home Community Based Care	Thusanang Clinic	Health	FS	Fezile Dabi	Metsimaholo	R 13,200	R 13,200	2
Home Community Based Care	OPPERMENSGROUND	Health	FS	Xhariep	Letsemeng	R 39,600	R 39,600	6
Home Community Based Care	PETRUSBURG	Health	FS	Xhariep	Kopanong	R 171,600	R 171,600	26
Home Community Based Care	Parys	Health	FS	Fezile Dabi	Ngwathe	R 171,600	R 171,600	26
Home Community Based Care	Heilbron	Health	FS	Fezile Dabi	Ngwathe	R 198,000	R 198,000	30
Home Community Based Care	VIRGINIA HOPSITAL	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	4
Home Community Based Care	BOTHAVILLE/NALA HOSP	Health	FS	Lejweleputswa	Nala	R 26,400	R 26,400	4
Home Community Based Care	VIRGINIA/OR THAMBO	Health	FS	Lejweleputswa	Matjhabeng	R 52,800	R 52,800	9
Home Community Based Care	Thusanong Clinic	Health	FS	Fezile Dabi	Moqhaka	R 52,800	R 52,800	8
Home Community Based Care	HENNENMAN CLINIC	Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 26,400	4
Home Community Based Care	WESSELSBRON/ALBERT	Health	FS	Lejweleputswa	Nala	R 39,600	R 39,600	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 134

Government Sector : Social

Department :

Number of Projects : 57

Average manual workers daily wage rate: R 45.75
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Totals :	R 40,761,100	R 37,939,294	1,454
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	BHL-SIYADLALA MPP		FS	Thabo Mofutsanyane	Dihlabeng	R 4,320,000	R 2,640,000	3
National School Nutrition	Duikfontein PF/S		FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Mont Reve PF/S	Economic Development	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Karoospruit PSPP		FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Dihohwaneng PSPP		FS	Xhariep	Mohokare	R 6,000	R 6,000	1
National School Nutrition	Ntshwephepa PS	Economic Development	FS	Fezile Dabi	Ngwathe	R 36,000	R 21,000	6
National School Nutrition	Lekutu PF/S		FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Teboho		FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	8
Early Childhood Development	Monimang Pre School		FS	Motheo	Mangaung	R 2,818,800	R 2,832,894	3
Early Childhood Development	Khubetswana Day Care		FS	Motheo	Mangaung	R 5,637,600	R 5,637,600	3
	Thabo Mofutsanyane Graduate De		FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,576,000	R 21,576,000	824
Early Childhood Development	Lesedi LAmphambo EC		FS	Xhariep	Mohokare	R 21,500	R 21,500	2
	HEILBRON-SIYADLALA MPP	Provincial and Local Governm	FS	Fezile Dabi	Ngwathe	R 14,400	R 8,800	1
Home Community Based Care	National Hospital		FS	Motheo	Mangaung	R 660,000	R 660,000	102
	Clocolan High School		FS					2
	Setsoto GDP		FS	Lejweleputswa	Matjhabeng	R 2,568,000	R 2,568,000	321
	LUCKHOFF-SIYADLALA MPP		FS	Xhariep	Letsemeng	R 14,400	R 8,800	1
	BETHULIE-SIYADLALA MPP		FS	Xhariep	Kopanong	R 14,400	R 8,800	1
	Phumelela Graduate Development		FS	Thabo Mofutsanyane	Phumelela	R 434,000	R 434,000	58
	Data Capturer Internship		FS	Motheo	Mangaung	R 1,022,400	R 511,200	68
	KRS-SIYADLALA MPP		FS	Fezile Dabi	Moqhaka	R 14,400	R 8,800	1
	FRF-SIYADLALA MPP		FS	Fezile Dabi	Mafube	R 14,400	R 8,800	1
	JGRS-SIYADLALA MPP		FS	Xhariep	Kopanong	R 14,400	R 8,800	1
	DWS-SIYADLALA MPP		FS	Motheo	Naledi	R 1,440,000	R 880,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
	EDN-SIYADLALA MPP		FS	Xhariep	Kopanong	R 28,800	R 17,600	2
	BOTS-SIYADLALA MPP		FS	Motheo	Mangaung	R 28,800	R 17,600	2
	KFF-SIYADLALA MPP		FS	Xhariep	Letsemeng	R 14,400	R 8,800	1
	GARIEP-SIYADLALA MPP		FS	Xhariep	Kopanong	R 14,400	R 8,800	7
	Moemaneng P/School		FS					1
	Tlotlison S/School		FS					1
	Tlokwen Primary School		FS					1
	Thembimfundo P/School		FS					1
	Thebe P/School		FS					1
	Taung high School		FS					1
	Sentebale P/S		FS					1
	Sandersville C/School		FS					1
	Rekgotsofetse H/School		FS					1
	Reikemiseditse Senior Phase		FS					1
	Regomoditswe P/School		FS					1
	Qalabotjha Sec SCHOOL		FS					1
	Pheta I/S		FS					1
	Aha Sechaba P/S		FS					1
	Nhlakanipho I/School		FS					1
	Ahasechaba P/School		FS					1
	Mfundo- Thuto S/School		FS					1
	Mamafubedu P/School		FS					1
	Mamafubedu P/S		FS					1
	M.J.Mohlaki Conn Tech		FS					1
	Libe Primary School		FS					1
	Lera P/School		FS					1
	L.K.Nthabathi S/School		FS					1
	Kwakwatsi S/School		FS					1
	Iphondle S/S		FS					2
	Fateng Sa Thuto I/S		FS					1
	E.E. Manese C/School		FS					1
	Witsieshoek P/S		FS					1
	Petsana High School		FS					1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 135

Government Sector : Social

Department : Education

Number of Projects : 432

Average manual workers daily wage rate: R 49.39
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Totals :	R 6,756,000	R 5,008,246	1,137
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mohlakeng PS	Education	FS	Fezile Dabi	Mafube	R 18,000	R 10,500	3
National School Nutrition	General Kolbe PSPP	Education	FS	Xhariep	Letsemeng	R 6,000	R 6,000	1
National School Nutrition	Stratford PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Thabo Leratho PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Aha Setjhaba PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	2
National School Nutrition	Selogilwe PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 7,000	2
National School Nutrition	Boitelo P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 17,500	5
National School Nutrition	Witbanksfontein PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Vailima PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Bokgabane PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Caledonpark P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Thuto ke Tsela PS	Education	FS	Fezile Dabi	Mafube	R 36,000	R 21,000	6
National School Nutrition	Kearabetswe PS	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	5
National School Nutrition	Oploop PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	JB Tyu P/S	Education	FS	Xhariep	Mohokare	R 24,000	R 24,000	4
National School Nutrition	Refengkgotso PS	Education	FS	Fezile Dabi	Metsimaholo	R 18,000	R 10,500	3
National School Nutrition	Bofula Tshepe PS	Education	FS	Fezile Dabi	Metsimaholo	R 36,000	R 21,000	6
National School Nutrition	Bokantsho PS	Education	FS	Fezile Dabi	Metsimaholo	R 12,000	R 7,000	2
National School Nutrition	Credo PS	Education	FS	Fezile Dabi	Metsimaholo	R 36,000	R 21,000	6
National School Nutrition	Mooifontein I/S	Education	FS	Xhariep	Mohokare	R 6,000	R 6,000	1
National School Nutrition	Lerethabetse Primary	Education	FS	Xhariep	Letsemeng	R 18,000	R 18,000	3
National School Nutrition	Mofulatshepe Primary	Education	FS	Xhariep	Mohokare	R 18,000	R 18,000	3
National School Nutrition	Ethelia PSPP	Education	FS	Xhariep	Mohokare	R 6,000	R 6,000	1
National School Nutrition	Moemaneng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 10,500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Arras	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Maokeng PS	Education	FS	Fezile Dabi	Moqhaka	R 48,000	R 28,000	8
National School Nutrition	Bloukrans PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Madiboho I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 14,000	4
National School Nutrition	Mohalatladi	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 14,000	4
National School Nutrition	Amacilia PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Hamiltonsrus PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Mooivlakte PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Gerhardusdam PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Groenpan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Oosthuishoek PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Swartberg PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Leonie PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Makawaansbank PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Reitfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Dikgohong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Groenewald PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Holpan I/S	Education	FS	Xhariep	Letsemeng	R 6,000	R 6,000	1
National School Nutrition	Nuwe England PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Rhenosterdraai PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Boholong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Mokwallo PS	Education	FS	Fezile Dabi	Ngwathe	R 42,000	R 24,500	7
National School Nutrition	Seotlo PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Jagersfontein	Education	FS	Xhariep	Kopanong	R 12,000	R 12,000	2
National School Nutrition	Itemeleng Primary	Education	FS	Xhariep	Kopanong	R 24,000	R 24,000	4
National School Nutrition	Williamsville P/S	Education	FS	Xhariep	Kopanong	R 6,000	R 6,000	1
National School Nutrition	Aboukir PSPP	Education	FS	Xhariep	Mohokare	R 6,000	R 6,000	1
National School Nutrition	Boaramelo C/S	Education	FS	Xhariep	Kopanong	R 18,000	R 18,000	3
National School Nutrition	Hoerskool Edenburg	Education	FS	Xhariep	Kopanong	R 12,000	R 12,000	2
National School Nutrition	Jonkerskraal PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Meyer-Gedenk PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Uitkyk PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Reitumeleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Mehopung P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 30,000	R 17,500	5
National School Nutrition	Sefomela	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Itemoheng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Matswathaka I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	4
National School Nutrition	Wardensvalley F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Bodikela JS/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 18,000	3
National School Nutrition	Success PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Khulo e ntle PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Vetpan	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Mautse P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 24,000	4
National School Nutrition	Grootrietvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Motshepuwa P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 18,000	3
National School Nutrition	Ntutubolle PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Rehabile PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Ruby PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Mabela I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 17,500	5
School Nutrition Programme	Dikgakeng I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	Mojatsohle	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 14,000	4
National School Nutrition	Reabetswe I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 7,000	2
National School Nutrition	Renyakalletse PS	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 12,000	2
National School Nutrition	Doringdraai-Wes PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Huntersvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
Early Childhood Development	Simely Kiddies	Education	FS	Xhariep	Letsemeng	R 21,500	R 21,500	3
National School Nutrition	Susannaskop PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Cairo PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Franshoek P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Boribeng	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Ramaele PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Calverton PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Wolwas PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Sephesha	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Vaalbankspan PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Vishoek PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Rondebosch I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Hesterdal PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Realeboha PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Tshepano III P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 3,000	R 3,000	4
National School Nutrition	Tiisetsa PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Thabang PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 6,000	R 3,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Rooderand PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Vaalwal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Delhi P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Grasnek PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Matswakeng I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	2
National School Nutrition	Doornboom PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Molebohe PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Yeddo PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Bohlokwa P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Welvanpas PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Lewensbron PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Thabantwa PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Makong Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
National School Nutrition	Akofang SP.	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	8
National School Nutrition	Miri P.S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 6,000	2
National School Nutrition	Letotolo	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 48,000	R 48,000	16
National School Nutrition	Ntebohiseng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
National School Nutrition	Diqhobong	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	6
National School Nutrition	Modibeli Int	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	6
National School Nutrition	Sekgompepe	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
National School Nutrition	Matswakeng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
National School Nutrition	Karabelo Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	6
National School Nutrition	Letsha Le Maduke	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 72,000	16
National School Nutrition	Madiboho School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	8
National School Nutrition	Tebang Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	6
National School Nutrition	Itlotliseng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
National School Nutrition	Mehopung	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 30,000	10
National School Nutrition	Lesaoana I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
National School Nutrition	Qwabi Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 30,000	10
National School Nutrition	Makhaloaneng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	6
National School Nutrition	Bodibeng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	10
National School Nutrition	Letlotlo Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 30,000	10
National School Nutrition	Kgopjane PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	8
National School Nutrition	Dithotang Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
National School Nutrition	Mmakwane Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	7
National School Nutrition	Siphakweng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Matsieng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
National School Nutrition	Moepeng PS	Education	FS	Fezile Dabi	Moqhaka	R 18,000	R 10,500	3
National School Nutrition	Setsoto S.P	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
Early Childhood Development	Ipopeng Creche	Education	FS	Xhariep	Kopanong	R 21,500	R 21,500	3
Early Childhood Development	Little Professionals	Education	FS	Xhariep	Letsemeng	R 21,500	R 21,500	3
National School Nutrition	Thibella Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
National School Nutrition	Qholahwe SP	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 36,000	12
National School Nutrition	Phiri I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	8
Early Childhood Development	Motheo Day Care	Education	FS	Xhariep	Kopanong	R 21,500	R 21,500	3
Early Childhood Development	Thusano Creche	Education	FS	Xhariep	Kopanong	R 21,500	R 21,500	3
Early Childhood Development	Mofulatshepe	Education	FS	Xhariep	Mohokare	R 21,500	R 21,500	3
Early Childhood Development	Thabo - Vuyo	Education	FS	Xhariep	Letsemeng	R 21,500	R 21,500	3
Early Childhood Development	Lerato Edu Care	Education	FS	Xhariep	Mohokare	R 21,500	R 21,500	3
Early Childhood Development	Thatohatsi Creche	Education	FS	Xhariep	Kopanong	R 21,500	R 21,500	3
Early Childhood Development	Matlakeng DC	Education	FS	Xhariep	Mohokare	R 21,500	R 21,500	3
National School Nutrition	Mafika Ditshiu PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	6
Early Childhood Development	Masakhane Pre School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,500	R 15,246	1
National School Nutrition	Mantsubise	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	4
Early Childhood Development	Sechaba Day Care Centre	Education	FS	Xhariep	Mohokare	R 21,500	R 21,500	3
Early Childhood Development	Rethusitswe	Education	FS	Xhariep	Kopanong	R 21,500	R 21,500	3
Early Childhood Development	Kabouterland	Education	FS	Xhariep	Letsemeng	R 21,500	R 21,500	3
Early Childhood Development	Empilweni	Education	FS	Xhariep	Mohokare	R 21,500	R 21,500	3
Early Childhood Development	THUSA SETJHABA	Education	FS	Xhariep	Kopanong	R 21,500	R 21,500	3
Early Childhood Development	Diamantjie	Education	FS	Xhariep	Letsemeng	R 21,500	R 21,500	3
Early Childhood Development	Molisa ya Molemo	Education	FS	Xhariep	Kopanong	R 21,500	R 21,500	3
Early Childhood Development	Mmulakgoro	Education	FS	Xhariep	Mohokare	R 21,500	R 21,500	3
Early Childhood Development	Lesang BanaCreche	Education	FS	Xhariep	Kopanong	R 21,500	R 21,500	3
Early Childhood Development	Nomzamo	Education	FS	Xhariep	Letsemeng	R 21,500	R 21,500	3
Early Childhood Development	Ihobe Leebea	Education	FS	Xhariep	Letsemeng	R 21,500	R 21,500	3
Early Childhood Development	Thusano Creative Learning Centr	Education	FS	Xhariep	Mohokare	R 21,500	R 21,500	3
National School Nutrition	Katleho P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	3
National School Nutrition	Mphatlalatsane	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	8
National School Nutrition	Thebe P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 30,000	R 30,000	5
National School Nutrition	Mirmiesarbeid PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Tshepo E Molemo PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Bellona PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Helena PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 30,000	R 30,000	5
National School Nutrition	Lekutu P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Reikemiseditse S/P	Education	FS	Thabo Mofutsanyane	Nketoana	R 18,000	R 18,000	3
National School Nutrition	Masaleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 30,000	R 30,000	5
National School Nutrition	Tlokwen P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 6,000	1
National School Nutrition	Boitumelong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	6
National School Nutrition	Bodibeng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 24,000	8
National School Nutrition	Lebohang P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 30,000	5
National School Nutrition	Wardensvalley	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	2
National School Nutrition	Iteboheng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	3
National School Nutrition	Sekgompepe P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	2
National School Nutrition	Sekhaahla PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Oosthuizenhoek	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Thibella I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	3
National School Nutrition	Groenkoring	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	2
National School Nutrition	Lebogang Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 17,500	5
National School Nutrition	Kgwele	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Sibongile PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Marsala	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Sehlekehleke PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 6,000	R 3,500	1
National School Nutrition	Ananiel PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Lerato	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	2
National School Nutrition	Fakkel PS	Education	FS	Fezile Dabi	Metsimaholo	R 12,000	R 12,000	4
National School Nutrition	Lehutso PS	Education	FS	Fezile Dabi	Metsimaholo	R 54,000	R 54,000	18
National School Nutrition	Theha Setjhaba PS	Education	FS	Fezile Dabi	Metsimaholo	R 432,000	R 432,000	12
National School Nutrition	Vaalrivier PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 6,000	R 6,000	2
National School Nutrition	Dorrington Matsepe PS	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 12,000	4
National School Nutrition	Likubu PS	Education	FS	Fezile Dabi	Moqhaka	R 24,000	R 24,000	8
National School Nutrition	Lovedale PS	Education	FS	Fezile Dabi	Moqhaka	R 18,000	R 18,000	6
National School Nutrition	Ntha PS	Education	FS	Fezile Dabi	Moqhaka	R 18,000	R 18,000	6
National School Nutrition	Phuleng PS	Education	FS	Fezile Dabi	Moqhaka	R 42,000	R 42,000	12
National School Nutrition	Relebohile PS	Education	FS	Fezile Dabi	Moqhaka	R 18,000	R 18,000	6
National School Nutrition	Seeisoville PS	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 12,000	4
National School Nutrition	Groenkoring P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Eendrag	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	2
National School Nutrition	Dikgwetla PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ntswanatsatsi PS	Education	FS	Fezile Dabi	Mafube	R 18,000	R 18,000	6
National School Nutrition	Maidstone PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 6,000	2
National School Nutrition	Poelano PS	Education	FS	Fezile Dabi	Mafube	R 30,000	R 30,000	9
National School Nutrition	Lekgulo SS	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 18,000	6
National School Nutrition	Sekgutlong	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 18,000	6
National School Nutrition	Ananiel	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	2
National School Nutrition	Helena	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	2
National School Nutrition	Mohlodi-Thuto	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 24,000	8
National School Nutrition	Silas P.F	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	2
National School Nutrition	Tlokola S.S	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 18,000	6
National School Nutrition	Veldshoek	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	2
National School Nutrition	Barnato PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 6,000	2
National School Nutrition	Neo PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 3,500	R 3,500	2
National School Nutrition	Warden P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 18,000	R 10,500	3
National School Nutrition	Lelong P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 3,500	1
National School Nutrition	Maluti Hoogland	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Phaphama P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 36,000	R 36,000	6
National School Nutrition	Anderkant PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Fortress PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Glen Alphen PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Grenfell PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Phomello PS	Education	FS	Fezile Dabi	Mafube	R 30,000	R 17,500	5
National School Nutrition	Zamaleka	Education	FS	Fezile Dabi	Mafube	R 24,000	R 14,000	4
National School Nutrition	Metsimaholo PS	Education	FS	Fezile Dabi	Metsimaholo	R 30,000	R 17,500	5
School Nutrition Programme	Grasnek P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Taaibos PS	Education	FS	Fezile Dabi	Metsimaholo	R 6,000	R 3,500	1
National School Nutrition	Pietersfontein P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Rorisang P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 10,500	3
National School Nutrition	Tebang I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	Riverside I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	Tutuboloha P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 14,000	4
School Nutrition Programme	Masalemg P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 30,000	R 17,500	5
National School Nutrition	Contorita PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Summerfield PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Mohlodi-Thuto I/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 10,500	3
National School Nutrition	Magubane PF/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Vrede P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 24,000	R 14,000	4
National School Nutrition	Pele PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 3,500	2
National School Nutrition	Kraanvoelvlakte	Education	FS	Fezile Dabi	Metsimaholo	R 6,000	R 3,500	1
National School Nutrition	Vogelstruisfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Hwetla PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Bestersvlei	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Redumetse P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 3,500	1
National School Nutrition	Nthute	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 18,000	3
National School Nutrition	Boikemisetso PS	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 7,000	2
National School Nutrition	Moemaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 36,000	R 21,000	6
National School Nutrition	Tiisetso	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	Bellova	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Tokkie Botha PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Danielsrus PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Lindley P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Thabang P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 12,000	R 12,000	2
National School Nutrition	Phulohadi PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Spitshoek PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
School Nutrition Programme	Qibi P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	Mphatlalatsane PS	Education	FS	Fezile Dabi	Moqhaka	R 24,000	R 14,000	4
National School Nutrition	Burmah PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Fontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Susanna PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Vierfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Qhowaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 30,000	R 17,500	5
Multipurpose Centre Programme	Lepanya P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	Diqhobong I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	PLMERIE P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Meqheleng	Education	FS	Thabo Mofutsanyane	Setsoto	R 36,000	R 21,000	6
National School Nutrition	Thuto Tsebo P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 30,000	R 17,500	5
National School Nutrition	Seanakwena S/P	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	Memel P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 30,000	R 17,500	5
National School Nutrition	Reaboka P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Johanna Fourie P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Mashayeng PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Hlohlolwane P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 36,000	R 21,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tumisang	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 10,500	3
National School Nutrition	Silas PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Makwanyana	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
School Nutrition Programme	Makwanyane P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Matwabeng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 10,500	3
National School Nutrition	Itemoheng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 14,000	4
National School Nutrition	Helen Salberts P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Selemela P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 7,000	2
National School Nutrition	Inhoek PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Koos Mota I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 7,000	2
National School Nutrition	Ramafutsanyana F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 12,000	R 7,000	2
National School Nutrition	Kgwele PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Libertas	Education	FS	Thabo Mofutsanyane	Setsoto	R 12,000	R 7,000	2
National School Nutrition	Lethoteng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Middlepunt F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Hammonia I/F	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Caledonia PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Dagbreek P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	The Monastery	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Pot The Red PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 14,000	4
National School Nutrition	Phahameng I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	Buiten-Af PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Meyershof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Mutsu PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Rabohlale PF/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	Reatile I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 30,000	R 17,500	5
National School Nutrition	Sekgothadi	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 10,500	3
National School Nutrition	Tumelwano PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Uitzien PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Somerhoogte P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Bopa Setjhaba PSPP	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 7,000	1
National School Nutrition	Mapeka I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	Clubview I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	Relekile P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Schonkenville PS	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Klienste PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 3,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tataiso PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 7,000	2
National School Nutrition	Miri P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	B VAN RENSBURG	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Veldshoek F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Lambertina F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Clarens C/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 24,000	4
National School Nutrition	Bethlehem I/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 24,000	4
National School Nutrition	Fouriesburg I/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 12,000	R 12,000	2
National School Nutrition	Brunnquell F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Kwalent PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Pietersvlei PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Mabatho/ Diopelwa PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 7,000	2
National School Nutrition	Lembethe PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 7,000	2
National School Nutrition	Leeuwpan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Isaac Mhlambi PS	Education	FS	Fezile Dabi	Metsimaholo	R 24,000	R 14,000	4
National School Nutrition	Tsatsi PS	Education	FS	Fezile Dabi	Metsimaholo	R 360,000	R 210,000	5
National School Nutrition	Mehlodong I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	Khothalang I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 7,000	2
National School Nutrition	Boschkopje PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Mc Ivor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
Multipurpose Centre Programme	Laxdale PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Letsha le Maduke P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	Molibeli I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 14,000	4
National School Nutrition	Diphakweng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	JJ Khubeka PS	Education	FS	Fezile Dabi	Metsimaholo	R 30,000	R 17,500	5
National School Nutrition	Kgoledi Ya Manka P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	Kroontjie	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Sindekile PS	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Inlandsee PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Vredeshoop PS	Education	FS	Fezile Dabi	Ngwathe	R 21,000	R 7,000	2
National School Nutrition	Letsibolo I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 14,000	4
National School Nutrition	Bodibeng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 17,500	5
National School Nutrition	Upper Rantsho PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Aldam IF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Rehotse P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 12,000	R 7,000	2
National School Nutrition	Mimosa PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Impucuko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 24,000	4
National School Nutrition	Impumelelo P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 24,000	4
National School Nutrition	Mabewana P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	3
National School Nutrition	Gugulethu PS	Education	FS	Fezile Dabi	Mafube	R 18,000	R 10,500	3
National School Nutrition	Hartebees PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Jersey PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Vincent PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Wilhelm PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 3,500	1
National School Nutrition	Tshediso Xolani PS	Education	FS	Fezile Dabi	Mafube	R 24,000	R 14,000	4
National School Nutrition	Paul Roux I/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 12,000	R 12,000	2
National School Nutrition	Qhubeka P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 10,500	6
National School Nutrition	Phuthaditjhaba	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	Sernick PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Sandersville PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 7,000	2
National School Nutrition	Aanvoor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Tjhaba Tsohle	Education	FS	Fezile Dabi	Metsimaholo	R 30,000	R 17,500	5
National School Nutrition	Dipkraal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Sussex PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Mosbank P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Rehatelapele P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 24,000	R 14,000	4
National School Nutrition	Sekhutlong PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Goedvertrou PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Ikemeleng PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Lerato PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Makatela PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Phirihadi PS	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	4
National School Nutrition	Phitshana PS	Education	FS	Fezile Dabi	Ngwathe	R 18,000	R 10,500	3
National School Nutrition	Bloemhof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 7,000	2
National School Nutrition	Figtree PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Alice PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Letholeng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Kgatelopele PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Platberg PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Phamong I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 14,000	4
National School Nutrition	Adeline PSPP	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 7,000	2
National School Nutrition	Mahlabateng PS	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 7,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Bolata S/P	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 7,000	2
National School Nutrition	Ntsoanatsatsi PS	Education	FS	Fezile Dabi	Moqhaka	R 36,000	R 21,000	6
National School Nutrition	Beestekraal PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	SHS Mafube PS	Education	FS	Fezile Dabi	Ngwathe	R 24,000	R 14,000	4
National School Nutrition	Saaiplaas PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Witwal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Mohalatlali	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 14,000	4
National School Nutrition	Bohlokong P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 18,000	3
National School Nutrition	Arras PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Tshebedisano I/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Sekoko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 24,000	4
National School Nutrition	Saxonpare PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Heartsease P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Meets PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Trentham PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Ametis PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Matoppo PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Naudeswei PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Meynell PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Prikkel F/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Molekane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Wonderkring PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Bhekilanga PS	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	4
National School Nutrition	Lerutle PF/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	Louisa Mount	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 3,500	1
National School Nutrition	Kahisano P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Betel PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Koeberg PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Leoka PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Makvoel PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Nampo Agri Sch	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Nokanapeli PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Uplands PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Helderwater PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Kgaisanong PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1
National School Nutrition	Ikanyegeng C/S	Education	FS	Xhariep	Letsemeng	R 30,000	R 30,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Moeding PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 3,500	1
National School Nutrition	Kgutliso PP/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 36,000	R 21,000	6
National School Nutrition	Vrede P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 24,000	R 24,000	4
National School Nutrition	Mimosa	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Goedvertrou	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Maduwaneng PS	Education	FS	Fezile Dabi	Mafube	R 24,000	R 14,000	4
National School Nutrition	Manshoogte PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 6,000	R 3,500	1
National School Nutrition	Malakabeng PS	Education	FS	Fezile Dabi	Metsimaholo	R 360,000	R 17,500	5
National School Nutrition	Tabu PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 6,000	R 3,500	1
National School Nutrition	Brentvale PS	Education	FS	Fezile Dabi	Moqhaka	R 18,000	R 10,500	3
National School Nutrition	Stilfontein I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 3,500	1
National School Nutrition	Friesland PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 3,500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 136

Government Sector : Social

Department : Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 615,120	R 615,120	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Nketoana GDP	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 615,120	R 615,120	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 137

Government Sector : Social

Department : Agriculture, Conservation and Environment

Number of Projects : 2

Average manual workers daily wage rate: R 54.50
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Totals :	R 633,600	R 211,200	18
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masibambane Home based care	Agriculture, Conservation and	FS	Fezile Dabi	Mafube	R 288,000	R 96,000	10
-Not part of a programme-	MALIBONGWE WOMENPROJ	Agriculture, Conservation and	FS	Fezile Dabi	Mafube	R 345,600	R 115,200	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 138

Government Sector : Social

Department : Local Government and Housing

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,142,926	R 27,000	41
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Nala Municipality Account Distri	Local Government and Housin	FS	Lejweleputswa	Nala	R 2,142,926	R 27,000	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 139

Government Sector : Social

Department : Health and Social Services

Number of Projects : 93

Average manual workers daily wage rate: R 47.43
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Totals :	R 13,666,500	R 4,586,700	1,738
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Nursing auxilliary	shongwe hospital auxilliary nursin	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 150,000	R 60,000	20
Community Based Services	BUSHCKRIDGE SUB DISTRIC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 45,000	15
Home Community Based Care	Helpmekaar HBc	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 120,000	40
Home Community Based Care	Sithululwazi HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 90,000	30
Learnership	PIET RETIEF	Health and Social Services	MP	Gert Sibande	Mkhondo	R 48,000	R 24,000	8
Youth Care Workers NYS	NKOMAZI YOUTH CARE DEV	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 234,000	R 58,500	13
Home Community Based Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 132,000	R 66,000	22
Home Community Based Care	Mzamomuhle Home Base Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 120,000	40
Learnership	WITBANK HOSPITAL	Health and Social Services	MP	Nkangala	Emalahleni MP	R 150,000	R 60,000	20
Home Community Based Care	Katleho Home community base ca	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 240,000	R 120,000	40
Youth Care Workers NYS	PIXLEY KA-SEME YOUTH CA	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 36,000	10
Learnership	EVANDER HOSPITAL	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 48,000	R 24,000	8
Community Based Services	THABA CHWEU MUNICIPAL	Health and Social Services	MP	Ehlanzeni	Mbombela	R 108,000	R 27,000	9
Home Community Based Care	Swa vana Childrens Projects	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 120,000	R 60,000	20
Home Community Based Care	Siyazenzela Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 15,000	30
Home Community Based Care	Tholusizo	Health and Social Services	MP	Gert Sibande	Mkhondo	R 216,000	R 108,000	36
Early Childhood Development	Khululeka Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	6
Home Community Based Care	Oakley HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 228,000	R 19,000	23
Home Community Based Care	Zimeleni Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 168,000	R 14,000	15
Home Community Based Care	Tjakastad Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 228,000	R 114,000	38
Home Community Based Care	Siyakhula Community Creche	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	6
Early Childhood Development	HLAYISANI CRECHE	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Youth Care Workers NYS	MKHONDO YOUTH CARE WO	Health and Social Services	MP	Gert Sibande	Mkhondo	R 216,000	R 54,000	12
Tourism Safety Monitors	MALELANE TOURISM MONIT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 115,200	R 19,200	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Youth Care Workers NYS	MBOMBELA SUB DISTRICT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 342,000	R 85,500	19
Youth Care Workers NYS	STEVE TSHWETE YOUTH CA	Health and Social Services	MP	Nkangala	Steve Tshwete	R 126,000	R 21,000	7
Nursing auxilliary	EMBHULENI HOSPITAL	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48,000	R 24,000	8
Youth Care Workers NYS	ALBERT LUTHULI YOUTH CA	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 18,000	R 4,500	1
Nursing auxilliary	THEMBA HOSPITAL	Health and Social Services	MP	Ehlanzeni	Mbombela	R 150,000	R 60,000	20
Youth Care Workers NYS	EMALAHLENI YOUTH CARE	Health and Social Services	MP	Nkangala	Emalahleni MP	R 162,000	R 27,000	9
Learnership	BETHAL HOSPITAL	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 48,000	R 24,000	8
Learnership	STANDERTON HOSPITAL	Health and Social Services	MP	Gert Sibande	Lekwa	R 52,500	R 21,000	7
Home Community Based Care	Empilweni Home Base Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 216,000	R 108,000	36
Home Community Based Care	Khayaletu	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 132,000	R 66,000	22
Home Community Based Care	Vulinqondo Sibasize HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 192,000	R 96,000	32
Early Childhood Development	Timiseleni Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	6
Home Community Based Care	Siyanakekela CDC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 84,000	R 42,000	14
Home Community Based Care	Help Our People Exel (HO.P.E)	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 228,000	R 171,000	38
Home Community Based Care	URC.Service Centre(MPC)	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 84,000	R 42,000	14
Youth Care Workers NYS	DELMAS YOUTH CARE WOR	Health and Social Services	MP	Nkangala	Delmas	R 90,000	R 15,000	10
Youth Care Workers NYS	EMAKHAZENI YOUTH CARE	Health and Social Services	MP	Nkangala	Steve Tshwete	R 180,000	R 30,000	10
Youth Care Workers NYS	DR JS MOROKA YOUTH CAR	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 30,000	10
Home Community Based Care	Siyanakekela Multipurpose	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 36,000	R 36,000	12
Youth Care Workers NYS	THEMBISILE YOUTH CARE W	Health and Social Services	MP	Nkangala	Thembisile	R 162,000	R 27,000	9
Community Based Services	UMJINDI SUB-DISTRICT	Health and Social Services	MP	Ehlanzeni	Umjindi	R 144,000	R 36,000	8
Early Childhood Development	Buhlebuyeta Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 36,000	R 19,200	6
Home Community Based Care	Impilo Yesizwe HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 192,000	R 48,000	20
Community Based Services	SifisoSetsu	Health and Social Services	MP	Ehlanzeni	Mbombela	R 174,000	R 43,500	18
Early Childhood Development	Vulamehlo Pre School	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 108,000	R 27,000	21
Home Community Based Care	Badplaas Home based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 108,000	R 27,000	14
Home Community Based Care	Mzinti HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	18
Home Community Based Care	Phakama HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	13
Early Childhood Development	Khayelihle Day Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 40,800	R 10,200	8
Early Childhood Development	Soncoba Umjindi HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 210,000	R 52,500	23
Home Community Based Care	Siphamandla HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168,000	R 84,000	32
Home Community Based Care	Siyatsanzana HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 150,000	R 37,500	13
Home Community Based Care	Sonqoba Home Base Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 216,000	R 108,000	36
Home Community Based Care	Lesedi Home Based Care	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 84,000	R 21,000	14
Home Community Based Care	Bokamoso Home Based Care	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 60,000	R 15,000	10
Home Community Based Care	Sedibeng Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sizanani Traditional HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 156,000	R 16,500	15
-Not part of a programme-	Kwamhlanga Data Captures	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 126,000	R 21,000	7
Home Community Based Care	UMJINDI HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 210,000	R 105,000	47
Early Childhood Development	Petra HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 252,000	R 63,000	21
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 276,000	R 69,000	23
Home Community Based Care	Sifisokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 84,000	R 21,000	14
Home Community Based Care	Siphumulile HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 138,000	R 34,500	23
Home Community Based Care	Eyethu Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 138,000	R 34,500	46
Home Community Based Care	Khulani HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	18
Home Community Based Care	Thuthukani Home Based care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 108,000	R 54,000	18
Home Community Based Care	Sivusithemba MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 120,000	R 30,000	19
Home Community Based Care	Sikhulangelwazi	Health and Social Services	MP	Gert Sibande	Mkhondo	R 228,000	R 19,000	19
Home Community Based Care	Belfast Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 360,000	R 180,000	60
Home Community Based Care	Cunningmore Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 228,000	R 19,000	23
Home Community Based Care	Mlondzakhuhle Mpc	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 132,000	R 11,000	15
Home Community Based Care	Ntondo Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 132,000	R 11,000	4
Early Childhood Development	Happy Valley Creche(H.V.C)	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	6
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 108,000	R 27,000	18
Home Community Based Care	Bushbuckridge Health and Social	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 540,000	R 270,000	90
Home Community Based Care	Mmamethlake Home Based Care	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	16
Early Childhood Development	Nhlazatshe Educare Centre	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	6
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168,000	R 42,000	16
Home Community Based Care	Kwa-dela Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 84,000	R 42,000	14
Home Community Based Care	Siyaqubeka Home Base Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 276,000	R 138,000	46
Early Childhood Development	Bambanani Day Care Centre	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	6
Home Community Based Care	Masibonisane Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 276,000	R 138,000	46
Home Community Based Care	Tjakastad MPC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 84,000	R 42,000	14
Early Childhood Development	Grootboom	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	6
Early Childhood Development	Tikhetseleli Pre-School	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	6
Home Community Based Care	Mnguni HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	18
Home Community Based Care	Vlakbult HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	18
Home Community Based Care	Philisa Based Care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	12
Early Childhood Development	Vulindlela D.C.C	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 140

Government Sector : Social

Department : Education

Number of Projects : 427

Average manual workers daily wage rate: R 71.64
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Totals :	R 34,253,930	R 10,146,232	5,412
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siboyiye ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Ematsheni Prim School ECD	Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	4
Home Community Based Care	Tholimpilo Home Based Care	Education	MP	Ehlanzeni	Mbombela	R 276,000	R 69,000	49
Early Childhood Development	Mloto Prim School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	Khayeletu Prim School ECD	Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	A K MOKOENA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Isungton ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 10	R 2	3
Early Childhood Development	Sisimukani DCC	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
Early Childhood Development	Gugulethu ECD	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Relani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Mketse ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	4
Home Community Based Care	Sun Of Joy	Education	MP	Nkangala	Emalahleni MP	R 276,000	R 69,000	23
Early Childhood Development	Vulamehlo Educare Centre	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	TLANGELANI DAY CARE	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Paolos Ngobeni ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Mpisana ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Seganyane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	D G Mashego	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Timbavati ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Nkwenkwezi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Maswameni ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Kennen ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Goba EDC	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	4
Early Childhood Development	Sisebentile Pre-School ECD	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Highveldridge West Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 216,000	R 72,000	68
Early Childhood Development	Dludluma Pre-school	Education	MP	Ehlanzeni	Nkomazi	R 28,800	R 7,200	3
Early Childhood Development	Magadzela Prim School	Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	4
Early Childhood Development	NTSEVENI KHOZA DAY CAR	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	MIXO CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	6
Early Childhood Development	PIET CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Beng Ba Lona ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Saselani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Sediba Sa Thuto ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Majembeni ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Xingala Makamu ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Matlalong Primary ECD	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 18,000	3
Early Childhood Development	Vandama ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	PrettyMoon ECD	Education	MP	Ehlanzeni	Mbombela	R 36,000	R 10,200	6
Early Childhood Development	PHELANDABA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Peter Mokaba Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	MBUMBA NHLALALA	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Lebadishang ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Mamosebo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Motlamogale ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Home Community Based Care	Siyaphilisa Home Based Care	Education	MP	Ehlanzeni	Mbombela	R 180,000	R 45,000	15
Early Childhood Development	Esselman ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Mathule ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Sisonke Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Lungisani Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Mhlaba Primary School EDC	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	IKHWEZ CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Ntsie ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Home Community Based Care	Funwako home based Care	Education	MP	Ehlanzeni	Umgindi	R 168,000	R 42,000	16
Early Childhood Development	Hungani Pre-School	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Siphumelele Primary School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	Lelengaye Prim School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	Njombo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
Early Childhood Development	Thandanani ECD	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Zithulele ECD	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Sizamelani Day Care Centre	Education	MP	Gert Sibande	Mkhondo	R 60,000	R 15,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Cottondale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 276,000	R 69,000	91
Early Childhood Development	Khomisanani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
Early Childhood Development	Chivirikani Ireagh B ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
Early Childhood Development	Liveletfu Pre-School ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	Phola Pre-school	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Relebogile Community Creche E	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
Early Childhood Development	KUMANI PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Swihluke Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 10,200	3
Early Childhood Development	Entokwezeni Early Learning Cent	Education	MP	Gert Sibande	Mkhondo	R 96,000	R 24,000	12
Early Childhood Development	FILDAMNENE CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	RIPFUMELO CRECHE ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	6
Early Childhood Development	Matlushe ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Mokgawane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Maoloshe ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	M.O Mashego ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 120,000	R 30,000	5
Early Childhood Development	Apolos ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Matsulu Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	Enzani Primary school ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	Nembe- Mhlava ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Dilayi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 9,000	1
Early Childhood Development	Amalusi Omuhle ECD	Education	MP	Ehlanzeni	Mbombela	R 36,000	R 10,200	6
Early Childhood Development	Phumalanga Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Early Childhood Development	Pfukani Rixile DCC	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 3,000	3
Early Childhood Development	Mpho ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
Early Childhood Development	Mabana Creche ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
Early Childhood Development	Nsizwane Educare Centre	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Kidicol Pre-Creche	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Thembaletu ECD	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Sikhanyisele ECD	Education	MP	Ehlanzeni	Mbombela	R 28,800	R 14,400	2
Early Childhood Development	POUL MABUZA	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Home Community Based Care	Letlhabile Home Based Care	Education	MP	Nkangala	Dr JS Moroka	R 120,000	R 30,000	20
Early Childhood Development	Mkhuhlu DCC	Education	MP	Ehlanzeni	Bushbuckridge	R 96,000	R 8,000	4
Early Childhood Development	NANANA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	MUSENGI PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Kgantsho Prim ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	Motoaneng Prim ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dumelani Primary School ECD	Education	MP	Nkangala	Thembisile	R 72,000	R 18,000	6
Early Childhood Development	Emthonjeni Prim School ECD	Education	MP	Nkangala	Thembisile	R 96,000	R 24,000	8
Early Childhood Development	Thabakgolo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 18,000	2
Early Childhood Development	Matlalong ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 96,000	R 24,000	8
Early Childhood Development	Lekanang ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Narishe ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Vulindlela ECD	Education	MP	Ehlanzeni	Umjindi	R 36,000	R 9,000	4
Early Childhood Development	Nazarene ECD	Education	MP	Ehlanzeni	Umjindi	R 48,000	R 12,000	4
Early Childhood Development	Thembelenkosi ECD	Education	MP	Ehlanzeni	Umjindi	R 48,000	R 12,000	4
Early Childhood Development	LANGUTELANI DAY CARE C	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
School Nutrition Programme	Lydenberg	Education	MP	Ehlanzeni	Thaba Chweu	R 120,000	R 50,000	40
School Nutrition Programme	Casteel Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 204,000	R 102,000	68
School Nutrition Programme	Mpuluze Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 186,000	R 31,000	60
School Nutrition Programme	Stan West Circuit	Education	MP	Gert Sibande	Lekwa	R 246,000	R 82,000	80
School Nutrition Programme	Badplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 90,000	R 15,000	28
School Nutrition Programme	Ermelo II	Education	MP	Gert Sibande	Albert Luthuli	R 192,000	R 48,000	96
School Nutrition Programme	Mashishila Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 246,000	R 84,000	84
School Nutrition Programme	Piet Retief Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 420,000	R 105,000	210
School Nutrition Programme	Malelane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 288,000	R 120,000	96
School Nutrition Programme	Wakkerstroom Circuit	Education	MP	Gert Sibande	Pixley Ka Seme	R 348,000	R 261,000	116
School Nutrition Programme	Amsterdam Circuit	Education	MP	Gert Sibande	Mkhondo	R 300,000	R 150,000	100
Early Childhood Development	KHENSANI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	R 324,000	R 162,000	107
School Nutrition Programme	Carolina Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 210,000	R 82,500	75
School Nutrition Programme	Kwamhlanga North East Circuit	Education	MP	Nkangala	Thembisile	R 282,000	R 70,500	141
School Nutrition Programme	Kwaggafontein East Circuit	Education	MP	Nkangala	Thembisile	R 228,000	R 114,000	116
School Nutrition Programme	Marite Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 222,000	R 92,500	74
School Nutrition Programme	Khulangwane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 312,000	R 78,000	52
School Nutrition Programme	Nokaneng Circuit	Education	MP	Nkangala	Thembisile	R 294,000	R 73,500	146
Early Childhood Development	Rise & Shine DCC	Education	MP	Gert Sibande	Msukaligwa	R 36,000	R 3,000	4
Early Childhood Development	Sizakancane DCC	Education	MP	Gert Sibande	Pixley Ka Seme	R 48,000	R 12,000	4
Early Childhood Development	Mpumelelo DCC	Education	MP	Gert Sibande	Msukaligwa	R 24,000	R 2,000	2
Early Childhood Development	Nkothasi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Mapalane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Mamosodi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
School Nutrition Programme	Volkstrust Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 144,000	R 48,000	48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Barberton Circuit	Education	MP	Ehlanzeni	Umjindi	R 180,000	R 60,000	60
School Nutrition Programme	Balfour Circuit	Education	MP	Gert Sibande	Dipaleseng	R 258,000	R 86,000	86
School Nutrition Programme	Middelburg Circuit 3	Education	MP	Nkangala	Steve Tshwete	R 180,000	R 60,000	60
School Nutrition Programme	Highveld Ridge East Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 234,000	R 117,000	78
School Nutrition Programme	Tweefontein South Circuit	Education	MP	Nkangala	Thembisile	R 252,000	R 105,000	82
School Nutrition Programme	Siyabuswa Circuit	Education	MP	Nkangala	Dr JS Moroka	R 438,000	R 146,000	144
School Nutrition Programme	Mmatlhake Circuit	Education	MP	Nkangala	Dr JS Moroka	R 228,000	R 76,000	70
School Nutrition Programme	Witbank Circuit 3	Education	MP	Nkangala	Emalahleni MP	R 132,000	R 44,000	42
School Nutrition Programme	Middelburg Circuit I	Education	MP	Nkangala	Steve Tshwete	R 174,000	R 58,000	58
School Nutrition Programme	Kwaggafontein West Circuit	Education	MP	Nkangala	Thembisile	R 264,000	R 88,000	78
National School Nutrition	Kwamhlanga S/west Circuit	Education	MP	Nkangala	Thembisile	R 276,000	R 69,000	133
School Nutrition Programme	WATERVAL BOVEN CIRCUIT	Education	MP	Nkangala	Highlands	R 468,000	R 78,000	78
School Nutrition Programme	Baplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 282,000	R 141,000	94
School Nutrition Programme	Sabie Circuit	Education	MP	Ehlanzeni	Thaba Chweu	R 144,000	R 48,000	48
School Nutrition Programme	Dundonald Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 234,000	R 58,500	117
School Nutrition Programme	Shatale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 210,000	R 70,000	35
School Nutrition Programme	WATERVAL BOVEN CIRCUIT	Education	MP	Nkangala	Steve Tshwete	R 162,000	R 27,000	27
School Nutrition Programme	WATERVAL BOVEN CIRCUIT	Education	MP	Nkangala	Steve Tshwete	R 222,000	R 37,000	36
School Nutrition Programme	Bethal Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 252,000	R 63,000	126
Early Childhood Development	Vulingqondo DCC	Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 4,000	4
School Nutrition Programme	Insikazi Circuit	Education	MP	Ehlanzeni	Mbombela	R 360,000	R 118,000	118
Early Childhood Development	Siyacathula Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 60,000	R 18,000	6
School Nutrition Programme	Stan East Circuit	Education	MP	Gert Sibande	Lekwa	R 204,000	R 85,000	68
School Nutrition Programme	DEPARTMENT OF EDUCATIO	Education	MP	Nkangala	Dr JS Moroka	R 402,000	R 105,000	67
School Nutrition Programme	Lehukhwe Circuit	Education	MP	Ehlanzeni	Mbombela	R 276,000	R 46,000	92
Early Childhood Development	Saile ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
School Nutrition Programme	Tweefontein North Circuit	Education	MP	Nkangala	Thembisile	R 210,000	R 52,500	105
Early Childhood Development	Moratiseng ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Shatale ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	SH Nyalungu	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Shalom ECD	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Phakamani Edu-Care	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Mdumiseni Pre-Creche	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Lindokhuhle Day-Care Centre	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	WISDOM CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	6
Early Childhood Development	NDZALAMA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mhlosheni Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	4
Early Childhood Development	Emtfundini Primary School ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	4
Early Childhood Development	Magogeni Primary School ECD	Education	MP	Ehlanzeni	Nkomazi	R 96,000	R 48,000	8
Early Childhood Development	Maviljan ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Humulani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
School Nutrition Programme	Breyten Circuit	Education	MP	Gert Sibande	Msukaligwa	R 150,000	R 112,500	75
Early Childhood Development	Lesedi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	6
Early Childhood Development	Tetema School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	Chief Luthuli Prim ECD	Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	4
Home Community Based Care	Zamukuhle HCBC	Education	MP	Ehlanzeni	Umjindi	R 180,000	R 90,000	18
Early Childhood Development	Kurisani creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 10,200	6
Early Childhood Development	Vulamehlo Pre-Creche	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Buhlebuyeta EDC	Education	MP	Ehlanzeni	Umjindi	R 36,000	R 10,200	4
Early Childhood Development	Kusile Pre -School ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	Chweni Pre-School ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Early Childhood Development	Malekutu Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	Hluvula Vusiwana Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 10,200	3
Early Childhood Development	Lomatidraai Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	Timiseleni Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 8,000	6
Early Childhood Development	Teedi Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Maotole ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Twalakule ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Hlamalani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Masenyane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Mapatlalelse ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Nkonjaneni Day Care Centre	Education	MP	Gert Sibande	Mkhondo	R 36,000	R 3,000	6
Early Childhood Development	Bonisuthando Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	1
Early Childhood Development	Imizamoyethu DCC	Education	MP	Gert Sibande	Mkhondo	R 36,000	R 9,000	3
Early Childhood Development	Tholulwazi DCC	Education	MP	Gert Sibande	Msukaligwa	R 144,000	R 48,000	16
Early Childhood Development	Wesley Day Care Centre	Education	MP	Gert Sibande	Albert Luthuli	R 60,000	R 5,000	7
Early Childhood Development	Mathambo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Tjakastad Educare Centre	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Early Childhood Development	Boikhutso ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Ilanga Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 18,000	6
Early Childhood Development	Ubuhlebemfundo DCC	Education	MP	Gert Sibande	Msukaligwa	R 36,000	R 3,000	3
Early Childhood Development	Siyathuthuka Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 10,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Barney ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Pugishe ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Diphaswa ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Tshembekani Creche ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
Early Childhood Development	Ngodwana River Primary School	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	2
Early Childhood Development	Ikageng Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 2,800	4
Early Childhood Development	Success Educare	Education	MP	Ehlanzeni	Mbombela	R 36,000	R 10,200	6
School Nutrition Programme	Dwarsloop Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 330,000	R 247,500	111
Early Childhood Development	Ikusasa Lethu Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	9
Early Childhood Development	ematholeni Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Early Childhood Development	Bongiduvha P.School ECd	Education	MP	Nkangala	Delmas	R 24,000	R 6,000	1
Early Childhood Development	Vumazonke P.School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Magodongo P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Ezwenilethu Primary	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Magudu	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Tiyimeleni	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Pensele Primary ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Mshengu Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Isibusisweni Combined School	Education	MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Siyeta Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Nkothasi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Majjeni Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Early Childhood Development	Unicorn Nursery Pre-School ECD	Education	MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	Sekusile Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Thula Primary ECDR	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Magewu Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Stanwest Pre School ECD	Education	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Early Childhood Development	Tsatselani Primary ECD	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	3
Early Childhood Development	Joy Christian Prim School	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Sunduza Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	M C Zitha Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	2
Early Childhood Development	Chief K J Malaza	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Thandanani Primary School	Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	Chief Luthuli Primary School	Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	Lindilang Pre-School	Education	MP	Gert Sibande	Lekwa	R 72,000	R 18,000	3
Early Childhood Development	Jan Rikhotso ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Latsakuthula Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	Cabangani Primary School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Tsatsimfundo Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Isifosethu Primary School	Education	MP	Gert Sibande	Lekwa	R 72,000	R 12,000	3
Early Childhood Development	Ntithane Pre-School ECD	Education	MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	1
Early Childhood Development	Lepasiye Community Chreche	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Sunbeam Pre-School	Education	MP	Ehlanzeni	Umjindi	R 36,000	R 10,200	3
Early Childhood Development	Thola Ukunqoba Pre-School	Education	MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Tsembekani Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Father Charles ECD	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	3
Early Childhood Development	Daniye ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Haas Das Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 72,000	R 18,000	3
Early Childhood Development	Marongwana ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Balfour Combined School ECD	Education	MP	Gert Sibande	Dipaleseng	R 24,000	R 6,000	1
Early Childhood Development	Sizamile Primary ECD	Education	MP	Nkangala	Thembisile	R 72,000	R 18,000	2
Early Childhood Development	Zithuthukiseni Primary ECD	Education	MP	Nkangala	Thembisile	R 36,000	R 18,000	2
Early Childhood Development	Ramokeletsane P.School	Education	MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	2
Early Childhood Development	Vukile Primary School	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Hlamlani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Zigode ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Bonani ECD	Education	MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	MD Coovadia ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Thuthukani Primary	Education	MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	1
Early Childhood Development	Thandeka Primary School	Education	MP	Gert Sibande	Lekwa	R 48,000	R 24,000	2
Early Childhood Development	Dyondzekani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	LaerSkool Marietjie van Niekerk	Education	MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	4
Early Childhood Development	Thushanang Prim	Education	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Early Childhood Development	Sibongimpumelelo Primary	Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	Siboniwe Primary	Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	Masibonisane Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Early Childhood Development	Mthombeni Pre	Education	MP	Nkangala	Steve Tshwete	R 72,000	R 18,000	3
Early Childhood Development	I.K Makuse Pre	Education	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Early Childhood Development	Mhola Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Hokisa	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Khuphukani Primary ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	2
Early Childhood Development	The Friedman ECD	Education	MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thandanani Primary School ECD	Education	MP	Gert Sibande	Govan Mbeki	R 49,000	R 12,000	2
Early Childhood Development	Yellow Stone Primary School	Education	MP	Gert Sibande	Mkhondo	R 12,000	R 3,000	1
Early Childhood Development	Sizabantwana Primary ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Thulasizwe P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Siyazama Educare ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Mhluzi Pre	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 6,000	1
Early Childhood Development	Wozabona Educare ECD	Education	MP	Nkangala	Dr JS Moroka	R 96,000	R 24,000	4
Early Childhood Development	Caroline Combined School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Klipspringer ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Early Childhood Development	Laerskool Nelspruit ECD	Education	MP	Ehlanzeni	Mbombela	R 96,000	R 24,000	4
Early Childhood Development	Laerskool Davel	Education	MP	Gert Sibande	Msukaligwa	R 24,000	R 6,000	2
Early Childhood Development	Zamokuhle	Education	MP	Gert Sibande	Msukaligwa	R 24,000	R 6,000	2
Early Childhood Development	Pieter Mabuza	Education	MP	Gert Sibande	Msukaligwa	R 24,000	R 6,000	2
Early Childhood Development	Umsebe Primary School	Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 12,000	4
Early Childhood Development	Qedusizi day Care ECD	Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 12,000	2
Early Childhood Development	Nick Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 50,400	R 10,200	6
Early Childhood Development	Vukekuseni Pre School	Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Siphumelele Primary ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Tegwans Nest Combined School	Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Community Development Worke	LSA Qids-up Programe	Education	MP	Ehlanzeni	Mbombela	R 4,968,000	R 1,242,000	207
Early Childhood Development	Mhlava Khoza	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Mbangwane Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Thulani Primary ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	1
Early Childhood Development	Amon Nkosi Pre-School ECD	Education	MP	Ehlanzeni	Umgindi	R 48,000	R 12,000	2
Early Childhood Development	Fountain Of Knowledge Pre Scho	Education	MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Enkonjaneni Primary School	Education	MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	Ikhwezi Primary School ECD	Education	MP	Gert Sibande	Govan Mbeki	R 72,000	R 18,000	3
Early Childhood Development	Ikusasaletu ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Motibidi Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 18,000	3
Early Childhood Development	New Life Day Care Centre ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 10,200	2
Early Childhood Development	Sihlezi Primary ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Mapettekwane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Phakama Creche ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 10,200	3
Early Childhood Development	Ingwenyama Combined ECD	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Early Childhood Development	Thembaka Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Berreta Primary School	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rise And Shine Prim School	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Zamokuhle Combined ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Mphithi Primary School ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Nsizwane Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Early Childhood Development	Derby Primary School	Education	MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	1
Early Childhood Development	Igugu Labasha Primary School	Education	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Early Childhood Development	Khulamambo Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Saselani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	M.P Mokoena	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Borolo P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	3
Early Childhood Development	Ramodiegi P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Zikhupule Pre	Education	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Early Childhood Development	Vulingqondo P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Sizakele Primary ECD	Education	MP	Nkangala	Thembisile	R 18,000	R 18,000	2
Early Childhood Development	Reatlegile Pre	Education	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Early Childhood Development	Retsebile Primary School	Education	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Early Childhood Development	Leseli Intermediate Combined Sc	Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Nyandeni Pre School	Education	MP	Gert Sibande	Lekwa	R 24,000	R 7,200	2
Early Childhood Development	Groot Boom Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Kiddy Kids ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Babati	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Hloaia ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Tshembanani Combined School E	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Early Childhood Development	Inkasa Pre-School ECDR	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Sizanani Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Vygeboom Primary School	Education	MP	Gert Sibande	Albert Luthuli	R 12,000	R 6,000	1
Early Childhood Development	Standerton West Combined Schoo	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Sabie Laerskool ECD	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 6,000	1
Early Childhood Development	Lobhengula Primary ECD	Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 24,000	4
Early Childhood Development	Mabombe Primary ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Siphakamile Combined School E	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Joy Christian ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Mankanyane Pre-School ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Early Childhood Development	Thuthukani Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	RINGETANI PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Westend ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Berlin Primary School	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Early Childhood Development	Entabamhlophe Primary School	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Early Childhood Development	Sam Nzima ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 12	R 3	3
School Nutrition Programme	Lubombo Circuit	Education	MP	Ehlanzeni	Nkomazi	R 330,000	R 82,500	55
Home Community Based Care	Lefiso Kopanang Home Based Ca	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Buyisonto ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 96,000	R 24,000	3
Early Childhood Development	Joy Pre School	Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 22,200	7
Early Childhood Development	Arthurseat ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Chueu ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Funindlela Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 96,000	R 24,000	4
Early Childhood Development	Ezenzeleni Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 24,000	4
Early Childhood Development	Sukumani Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Early Childhood Development	Nhlamulo Pre-School	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 10,200	3
Early Childhood Development	S.T Nathias ECD	Education	MP	Ehlanzeni	Umgindi	R 36,000	R 10,200	2
Early Childhood Development	God is Good ECD	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Clivia Pre School	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 6,000	2
Early Childhood Development	LITTLE EDEN PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Hoyi Pre-School HCBC	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 9,000	3
Early Childhood Development	Thembaletu ECD	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Thuthuka Educare Centre	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Thambokhulu Creche	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Sisini ECD	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Kamagugu Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Early Childhood Development	Zimiseleni Day Care ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Benjamin Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Early Childhood Development	Arise Educare Project	Education	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Early Childhood Development	Grootvlei Pre-School ECD	Education	MP	Gert Sibande	Dipaleseng	R 24,000	R 6,000	1
Early Childhood Development	Mdzimba Primary School	Education	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Early Childhood Development	Inkosinatsi Primary School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Mkhomazane Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	3
Early Childhood Development	Nhlazatshe Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Amazing Grace Prim	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Mbazima Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Prof SS Repinga Combined ECD	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Early Childhood Development	Glory Hill Primary	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 18,000	3
Early Childhood Development	Thembifundo pre-School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1

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Early Childhood Development	Isibonelo Nursery School	Education	MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Maqhekeza Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Early Childhood Development	Manzini Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Early Childhood Development	Somlingo Primary School	Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	LaerSkool HM Swart ECD	Education	MP	Gert Sibande	Govan Mbeki	R 72,000	R 18,000	3
Early Childhood Development	Phumalani Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Diep Gezet ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Ebuhleni Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Khethukuthula Community Child	Education	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Early Childhood Development	Hlobisa Pre School	Education	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Early Childhood Development	Ubuhlebemfundo Pre- School	Education	MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Khulamshika Combined ECD	Education	MP	Ehlanzeni	Nkomazi	R 96,000	R 24,000	4
Early Childhood Development	Velangezwi Primary	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Tjhidelani ECD	Education	MP	Nkangala	Thembisile	R 72,000	R 18,000	3
Early Childhood Development	Sakhisizwe Primary Schools ECD	Education	MP	Gert Sibande	Govan Mbeki	R 72,000	R 18,000	3
Early Childhood Development	Khulangelwati Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	3
Early Childhood Development	Thandulwazi Primary ECD	Education	MP	Nkangala	Thembisile	R 96,000	R 24,000	3
Early Childhood Development	Sehlutile Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Early Childhood Development	Mthokazi Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Mandlakababa P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Ithemba Pre	Education	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Early Childhood Development	Matibidi Primary	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 12,000	2
Early Childhood Development	Uthingo Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Early Childhood Development	Duvha Primary School	Education	MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Matladifedile Pre-School	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 10,200	3
Early Childhood Development	Gcetywayo	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Rejoice Pre-School	Education	MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Skoonsitsig Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Tindzaleni Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	John Khosa ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Wisdom Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Mmaditsebe Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 18,000	R 13,500	3
Early Childhood Development	Siyafundza Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 144,000	R 36,000	6
Early Childhood Development	Tidyondzeni Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 10,200	3
Early Childhood Development	LamLile ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Ntshoenyane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Diphaswa ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Beng ba Lona ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Mfulamudze Primary School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Nhlazatshe Edu Care 2 ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Rhandzekilo	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Mahlahluvana	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Mokokwane Primary ECD	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 6,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 141

Government Sector : Social

Department : Social Development

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :	R 240,000	R 180,000	60
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Senzokuhle Home Based Care	Social Development	MP	Gert Sibande	Govan Mbeki	R 240,000	R 180,000	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 142

Government Sector : Social

Department : Safety and Security

Number of Projects : 19

Average manual workers daily wage rate: R 72.06
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Totals :	R 1,713,000	R 321,600	149
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	SECUNDA POLICE STATION	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 86,400	R 14,400	6
Tourism Safety Monitors	Nelspruit	Safety and Security	MP	Ehlanzeni	Mbombela	R 288,000	R 72,000	40
Tourism Safety Monitors	White River	Safety and Security	MP	Ehlanzeni	Mbombela	R 144,000	R 36,000	20
Tourism Safety Monitors	SIYABUSWA	Safety and Security	MP	Nkangala	Thembisile	R 72,000	R 12,000	5
Tourism Safety Monitors	BAADPLAAS POLICE STATIO	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 57,600	R 9,600	4
Tourism Safety Monitors	OSHOEK POLICE STATION	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 57,600	R 9,600	4
Tourism Safety Monitors	DINTJIE TOURISM MONITOR	Safety and Security	MP	Ehlanzeni	Mbombela	R 115,200	R 19,200	8
Tourism Safety Monitors	GRASKOP TOURISM	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 57,600	R 9,600	4
Tourism Safety Monitors	BETHAL POLICE STATION	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 86,400	R 14,400	6
Tourism Safety Monitors	EMBALENHLE POLICE STATI	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 86,400	R 14,400	6
Tourism Safety Monitors	SAKHILE POLICE STATION	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 57,000	R 9,600	4
Tourism Safety Monitors	BARBERTON TOURISM MONI	Safety and Security	MP	Ehlanzeni	Umgindi	R 115,200	R 19,200	8
Tourism Safety Monitors	EKULINDENI POLICE STATIO	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 57,600	R 9,600	4
Tourism Safety Monitors	ERMELO POLICE STATION	Safety and Security	MP	Gert Sibande	Msukaligwa	R 144,000	R 24,000	10
Tourism Safety Monitors	NERSTON POLICE STATION	Safety and Security	MP	Gert Sibande	Mkhondo	R 57,600	R 9,600	4
Tourism Safety Monitors	MAHAMBA	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 57,600	R 9,600	4
Tourism Safety Monitors	WAKKERSTROOM POLICE ST	Safety and Security	MP	Gert Sibande	Pixley Ka Seme	R 57,600	R 9,600	4
Tourism Safety Monitors	Dullstroom	Safety and Security	MP	Nkangala	Steve Tshwete	R 57,600	R 9,600	4
Tourism Safety Monitors	SABIE TOURISM MONITORS	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 57,600	R 9,600	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 143

Government Sector : Social

Department :

Number of Projects : 850

Average manual workers daily wage rate: R 73.19
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Totals :	R 56,922,600	R 26,404,400	7,380
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siyazama Pre-Primary		MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	M.P Mokoena ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	6
Early Childhood Development	Nwamahumane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Morage		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 48,000	4
Early Childhood Development	Isilington ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Ntwanano ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Tshokolo ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Cunningmoore		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Home Community Based Care	Tirisano Home Based Care		MP	Nkangala	Dr JS Moroka	R 132,000	R 66,000	13
Home Community Based Care	Sun of Joy Home Based Care		MP	Nkangala	Emalahleni MP	R 210,000	R 105,000	46
Home Community Based Care	Asiphilenikahle Home Based Car		MP	Nkangala	Emalahleni MP	R 156,000	R 78,000	14
Early Childhood Development	99Gavazane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Impumelelo Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Xilongana		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Rise N' Shine Pre-School		MP	Nkangala	Steve Tshwete	R 40,800	R 10,200	6
Early Childhood Development	Tfutfukani Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Mbalenhle Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Zakhele edu care centre		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Rethabile Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Siyathela Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Home Community Based Care	Lusitolwethu Home Based Care		MP	Ehlanzeni	Nkomazi	R 168,000	R 126,000	32
Early Childhood Development	Hluvukani ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	6
Early Childhood Development	Welani ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Qcetywayo ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vamuhle Prim ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 18,000	3
Early Childhood Development	Bambanani Creche		MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	Bambino English Medium Day-C		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Lisbon ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Sihlezi prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Mvuyazi ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 48,000	8
Early Childhood Development	Floraphophe		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Phaphama ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Mpikaniso		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Songeni		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Lindokuhle Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	Mkhuhlu Com. Development EC		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Joel ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Makgahlishe		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Homuzeya ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	6
Early Childhood Development	Letsamaile		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Mbatini ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 48,000	8
Home Community Based Care	Papa Joe Home Based Care		MP	Ehlanzeni	Nkomazi	R 168,000	R 126,000	32
Early Childhood Development	likusasaletfu Pre-School		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Entokozeni Edu care		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Home Community Based Care	Asibambaneni Home Based Care		MP	Ehlanzeni	Nkomazi	R 156,000	R 117,000	42
Home Community Based Care	Thembelihle Home Based Care		MP	Ehlanzeni	Nkomazi	R 198,000	R 148,500	42
Home Community Based Care	Simunye Drop-in Centre		MP	Ehlanzeni	Mbombela	R 228,000	R 171,000	57
Early Childhood Development	Legogote Pre ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	4
Early Childhood Development	Pensele ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Mkhumbini ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Mpithi		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 48,000	4
Early Childhood Development	Nkulungwane ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Ntshuxekani ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 24,000	4
Early Childhood Development	MONTEDI PRE-SCHOOL		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Vukile primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Masungulo		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Siphokophele Edu Care		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Khulani Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Phumlani Pre-School		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Eckson Masotja Chiloane		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tsuvuka		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Shiviti		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Sinias English Medium		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Qhubekani Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Hokwe ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Bongani Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Rethusitswe Day Care		MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Xinyeketi		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Welverdiend		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Home Community Based Care	Luphisi Home Based Care		MP	Ehlanzeni	Mbombela	R 144,000	R 108,000	36
Early Childhood Development	Thandolwethu Day Care		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Injongoyethu Social Club		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Ndayi Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Lindokuhle Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Daniye		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Ilangalibalele Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Khayelitha Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Marongwane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	NKIMOLLE PRE G CRECHE		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Raditsela Early Learning Centre		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Mahlahluvana ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Manyakatane ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Lebugang edu Care Centre		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Tholukukhanya Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Impumelelo Cum Creche		MP	Nkangala	Steve Tshwete	R 42,000	R 10,500	3
Early Childhood Development	Mtembeni		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Manyeleti		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Siyadlala Mass Participation	Bushbuckridge HUB		MP	Ehlanzeni	Bushbuckridge	R 331,200	R 165,600	23
Early Childhood Development	Siphumelele Pre-School		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Sibonelo Dan Care Centre		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	6
Early Childhood Development	Bambanani Crech		MP	Nkangala	Steve Tshwete	R 40,800	R 10,200	6
Early Childhood Development	Nkosabo Primary		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	I .K Makuse Early Learning Centr		MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	Meriteng Educare		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Thembaletu Creche		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Agape Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sizabantwana Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Siboniwe Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Phuthumani combined ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Mnyamana Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Mavula Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Home Community Based Care	Thandokuhle Home Based Care		MP	Ehlanzeni	Mbombela	R 168,000	R 126,000	48
Home Community Based Care	Injabulo Home Based Care		MP	Ehlanzeni	Mbombela	R 120,000	R 90,000	36
Home Community Based Care	Uniting Reformed Home Based C		MP	Ehlanzeni	Mbombela	R 216,000	R 162,000	54
Early Childhood Development	Thushanang Comb ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Ithemba Pre-School		MP	Nkangala	Steve Tshwete	R 40,800	R 10,200	6
Early Childhood Development	Mzilikazi		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Arthursstone Pre School ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Tlharihani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Nkwezi ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	NTWANANO CRECHE		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Xitenga Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	3
Early Childhood Development	Lentlele Day Care		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	3
Early Childhood Development	Sigagule Nhluvuko Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Home Community Based Care	Philisani Home Based Care		MP	Ehlanzeni	Nkomazi	R 162,000	R 121,500	30
Home Community Based Care	Moremela Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 204,000	R 153,000	51
Early Childhood Development	Intfutuko Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Early Childhood Development	Zakhele Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Makoko Pre ECD		MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	2
Early Childhood Development	Mazinyane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	JJ Matsani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Hlanganani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Hibemandla ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Babati ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Njanji ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Home Community Based Care	Thandanani Home Based Care		MP	Ehlanzeni	Umgindi	R 210,000	R 52,500	46
Early Childhood Development	Sinetjhuu Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Mhlutswa Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Zithatheleni Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Sizamile Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Zenzeleni Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Mganduzweni Pre ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mahlathi		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
School Nutrition Programme	Manyeleti circuit		MP	Ehlanzeni	Bushbuckridge	R 312,000	R 234,000	104
Home Community Based Care	Boikanyo Home Based Care		MP	Nkangala	Dr JS Moroka	R 144,000	R 72,000	16
Home Community Based Care	Kagiso Home Based Care		MP	Nkangala	Dr JS Moroka	R 66,000	R 49,500	33
Early Childhood Development	Benzangani ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Bawokuhle Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Impumelelo Pre-Primary ECD		MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	2
Early Childhood Development	Lindani Pre ECD		MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	2
Early Childhood Development	Khulani Pre-School ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	4
Early Childhood Development	Mbonisweni Primary School ECD		MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	6
Early Childhood Development	A.A Khumalo ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	4
Early Childhood Development	Endlunkulu Pre ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	4
Early Childhood Development	Khokhovela		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	3
Early Childhood Development	Malwana		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 24,000	4
Early Childhood Development	Mabon'wana		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Faith Creche		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Shongololo Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Nolwazi Day Care Centre		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Magashule ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Alexandria		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Ntshoenyane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Mhlava Khoza ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Nkateko ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Little Eden ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Mawuvana		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Zamani Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Edwaleni Pre ECD		MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	6
Early Childhood Development	Tintswalo ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Khulamanzini Day Care		MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Loving God Pre-School		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Banaki English Medium Edu Care		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Celulwazi Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Joy Christian Pre-School		MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Early Childhood Development	Emfundweni Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Sizakele Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Home Community Based Care	Katjibane Home Based Care		MP	Nkangala	Dr JS Moroka	R 108,000	R 54,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nokaneng Home Based Care		MP	Nkangala	Dr JS Moroka	R 156,000	R 117,000	29
Home Community Based Care	Mananga Home based Care		MP	Ehlanzeni	Nkomazi	R 192,000	R 144,000	60
Early Childhood Development	Sibongimpumelelo ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Hlayisani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Home Community Based Care	Vuselani Home Based Care		MP	Ehlanzeni	Mbombela	R 150,000	R 112,500	39
Early Childhood Development	Rekwele Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Tsanzanani Primary ECD		MP	Ehlanzeni	Mbombela	R 96,000	R 24,000	8
Early Childhood Development	Sinqobile Primary School ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	2
Early Childhood Development	Mjejane Primary ECD		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Home Community Based Care	Sinethemba Drop-in Centre		MP	Ehlanzeni	Mbombela	R 90,000	R 45,000	30
Early Childhood Development	Siyacathula Day Care		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	Mbongo Primary		MP	Nkangala	Dr JS Moroka	R 48,000	R 24,000	2
Early Childhood Development	Sizisizwe Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Thembi Pre ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Asisizane Pre School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Somlingo Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Ntabanhle Pre-School		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	poti-Pre-Primary School and Crec		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Phelwane Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Siyadlala Mass Participation	Kanyamazane HUB		MP	Ehlanzeni	Mbombela	R 115,200	R 57,600	8
Home Community Based Care	Ntiyiso Home Based Care		MP	Nkangala	Dr JS Moroka	R 150,000	R 75,000	13
Home Community Based Care	Mashishing Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 156,000	R 117,000	31
Early Childhood Development	Zamani Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	Sijabulile Pre-School		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Lucy Mashiane Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Bongumusa Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Gijimani primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Mapondo Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Twinkle ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Timiseleni Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	Lehlomisang Day Care		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Nkosinathi Day Care Centre		MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	9
Early Childhood Development	Tsakata-Mpepule Pre-School		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Home Community Based Care	Uthandolwamakhosikazi		MP	Ehlanzeni	Nkomazi	R 162,000	R 121,500	30
Early Childhood Development	Siphenatsi Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Khulangelwati Creche		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Injongo Yethu		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Mpumelelo Edu care Centre		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Care Bears Pre-School		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Zenzele Day Care Centre		MP	Gert Sibande	Dipaleseng	R 40,800	R 10,200	6
Home Community Based Care	Sitimisele Home Based Care		MP	Ehlanzeni	Mbombela	R 186,000	R 139,500	48
Home Community Based Care	Mgobodi Home Based Care		MP	Ehlanzeni	Nkomazi	R 174,000	R 130,500	34
School Nutrition Programme	Manyeleti Circuit		MP	Ehlanzeni	Bushbuckridge	R 186,000	R 139,500	31
Early Childhood Development	Rozolo ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Ndwandwe		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Vukani Day Care Centre		MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	9
Home Community Based Care	Sizabantu Multipurpose Centre		MP	Gert Sibande	Pixley Ka Seme	R 96,000	R 72,000	24
Early Childhood Development	Siyabonga Early Childhood Devel		MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 30,600	6
Home Community Based Care	Matibiti B Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 216,000	R 162,000	54
Home Community Based Care	Mzweleni Multi-Purpose Centre		MP	Gert Sibande	Albert Luthuli	R 96,000	R 72,000	16
Home Community Based Care	Matibidi A Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 216,000	R 162,000	54
Early Childhood Development	Sikhulangelwazi		MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	6
Early Childhood Development	Sizakancane Day Care Centre		MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	6
Early Childhood Development	Khayaletu Day Care Centre		MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 30,600	6
Early Childhood Development	Andover		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Farel ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Home Community Based Care	Thandanani Home Based Care		MP	Gert Sibande	Mkhondo	R 216,000	R 162,000	36
Home Community Based Care	Tekano Multi-Purpose Centre		MP	Gert Sibande	Dipaleseng	R 48,000	R 36,000	8
Early Childhood Development	Jan Rikhotso ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Shalamuka ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Thulani ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Mahlekisana		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Maquba Pre-Primary School		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	9
Home Community Based Care	Tholimpilo Multi-Purpose Centre		MP	Gert Sibande	Lekwa	R 336,000	R 252,000	56
Early Childhood Development	Thembaletu Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	9
Early Childhood Development	Vukani Pre-School		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	9
Early Childhood Development	Siyaphambili Day Care		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	9
Early Childhood Development	Ngwarele ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Ndimande		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	O.B Mokoena ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Home Community Based Care	Ekukhanyeni Multi-Purpose Centr		MP	Gert Sibande	Lekwa	R 120,000	R 90,000	20
Early Childhood Development	Mzamo Day Care Centre		MP	Gert Sibande	Lekwa	R 72,000	R 6,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ethanda Day Care Centre		MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	6
Early Childhood Development	Qedusizi Day Care		MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	9
Early Childhood Development	Gugulethu Day Care Centre		MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	6
Early Childhood Development	Diepoale Day Care		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	9
Early Childhood Development	Masithandane Day Care		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	Zenzele Day Care		MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	9
Early Childhood Development	Inhlosenhle Day Care		MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	9
Home Community Based Care	Jerusalem Home Based Care		MP	Ehlanzeni	Mbombela	R 180,000	R 90,000	54
Home Community Based Care	Vukani Home Based Care		MP	Ehlanzeni	Mbombela	R 192,000	R 144,000	48
Home Community Based Care	Leroro Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 36,000	R 18,000	6
Early Childhood Development	Thuthukani Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	Inkasa Pre-School		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	9
Home Community Based Care	Goromane Drop-In Centre		MP	Ehlanzeni	Bushbuckridge	R 228,000	R 57,000	19
Home Community Based Care	Ncedabantu Home Based Care		MP	Gert Sibande	Lekwa	R 144,000	R 108,000	24
Home Community Based Care	Thulani Home Based Care		MP	Ehlanzeni	Umjindi	R 180,000	R 135,000	45
Home Community Based Care	Luncedo Lwesive		MP	Gert Sibande	Albert Luthuli	R 228,000	R 19,000	19
Early Childhood Development	Siyacathula Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	9
Home Community Based Care	Eco Plan Environmental Club		MP	Ehlanzeni	Bushbuckridge	R 276,000	R 207,000	69
Early Childhood Development	Thuthukani Pre-Primary School		MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	6
Home Community Based Care	Verulam Home Based Care		MP	Ehlanzeni	Umjindi	R 180,000	R 135,000	45
Home Community Based Care	Elukwatini Home Based Care		MP	Gert Sibande	Albert Luthuli	R 288,000	R 216,000	48
Home Community Based Care	Kwadela Home Based Care		MP	Gert Sibande	Msukaligwa	R 192,000	R 144,000	32
Home Community Based Care	Skhulakancane Multipurpose Cen		MP	Gert Sibande	Govan Mbeki	R 84,000	R 63,000	21
Early Childhood Development	Ludlow		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Siz'umakhelwane Day Care Centr		MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	9
School Nutrition Programme	Weltevrede Circuit		MP	Nkangala	Thembisile	R 402,000	R 301,500	201
Home Community Based Care	Sizimisele Home Community Bas		MP	Ehlanzeni	Nkomazi	R 132,000	R 99,000	22
Home Community Based Care	Philisani home based care		MP	Ehlanzeni	Nkomazi	R 180,000	R 135,000	30
Home Community Based Care	Cedusizi Home Based Care		MP	Ehlanzeni	Mbombela	R 192,000	R 144,000	48
Home Community Based Care	Matsulu Home Based Care		MP	Ehlanzeni	Mbombela	R 240,000	R 180,000	60
Home Community Based Care	Snethemba Home Based Care		MP	Ehlanzeni	Nkomazi	R 180,000	R 135,000	45
Home Community Based Care	Silwanendlala Muitipurpose Centr		MP	Ehlanzeni	Mbombela	R 120,000	R 90,000	30
Home Community Based Care	Holy Training Care		MP	Gert Sibande	Albert Luthuli	R 108,000	R 81,000	22
Home Community Based Care	Silindile Multipurpose Centre		MP	Gert Sibande	Msukaligwa	R 72,000	R 54,000	18
School Nutrition Programme	White River Circuit		MP	Ehlanzeni	Mbombela	R 300,000	R 225,000	100
Home Community Based Care	Potters House Social Care Centre		MP	Gert Sibande	Lekwa	R 96,000	R 72,000	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Umjindi HUB		MP	Ehlanzeni	Umjindi	R 115,200	R 57,600	8
Home Community Based Care	Kwandisa Home Based Care		MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 135,000	30
Home Community Based Care	Sisitasive Home Based Care		MP	Ehlanzeni	Nkomazi	R 180,000	R 135,000	30
School Nutrition Programme	Inkomazi East Circuit		MP	Ehlanzeni	Nkomazi	R 342,000	R 256,500	171
Early Childhood Development	Siyazenzela Day Care Centre		MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	9
Early Childhood Development	Thembelihle Day Care Centre		MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 30,600	9
Early Childhood Development	Lindokuhle Day Care Centre		MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 30,600	6
School Nutrition Programme	Sikhulile Circuit		MP	Ehlanzeni	Mbombela	R 330,000	R 247,500	110
Home Community Based Care	Sinethemba home based care		MP	Ehlanzeni	Nkomazi	R 180,000	R 135,000	30
School Nutrition Programme	Whitehazy Circuit		MP	Ehlanzeni	Mbombela	R 246,000	R 184,500	123
School Nutrition Programme	Mkhuhlu Circuit		MP	Ehlanzeni	Bushbuckridge	R 378,000	R 64,000	126
Tourism Safety Monitors	PIET RETIEF POLICE STATIO		MP	Gert Sibande	Mkhondo	R 187,200	R 31,200	12
Tourism Safety Monitors	KWAMHLANGA		MP	Nkangala	Thembisile	R 100,800	R 16,800	7
Home Community Based Care	Incaba Home Base Care		MP	Ehlanzeni	Nkomazi	R 180,000	R 135,000	45
Early Childhood Development	Masibambisane Day Care Centre		MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	9
School Nutrition Programme	Athurseat Circuit		MP	Ehlanzeni	Bushbuckridge	R 216,000	R 162,000	72
Early Childhood Development	Siyathuthuka Early Learning Cent		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Home Community Based Care	Bhekisizwe Home Based Care		MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 180,000	40
Early Childhood Development	Lindani Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	9
Early Childhood Development	Sphumelele Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 408,000	R 30,600	9
Early Childhood Development	Sinamuva Day Care Centre		MP	Gert Sibande	Msukaligwa	R 40,800	R 30,600	6
Early Childhood Development	Bhekulwazi Day Care		MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	9
Home Community Based Care	Sizanani Wolvenkop Home Base		MP	Gert Sibande	Mkhondo	R 216,000	R 162,000	36
Early Childhood Development	Siyethemba Educare Centre		MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	6
Tourism Safety Monitors	BALFOUR POLIC STATION		MP	Gert Sibande	Govan Mbeki	R 57,600	R 9,600	4
School Nutrition Programme	Nelspruit Circuit		MP	Ehlanzeni	Mbombela	R 126,000	R 94,500	59
School Nutrition Programme	Nkomazi West Circuit		MP	Ehlanzeni	Nkomazi	R 270,000	R 202,500	91
Home Community Based Care	Thandanani Home Based Care		MP	Ehlanzeni	Umjindi	R 276,000	R 207,000	69
Home Community Based Care	Sizanani Multipurpose Centre		MP	Gert Sibande	Msukaligwa	R 96,000	R 72,000	24
Home Community Based Care	Mashishing Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 168,000	R 126,000	28
School Nutrition Programme	Maviljan Circuit		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 72,000	32
Home Community Based Care	Vezokuhle Home Community Ba		MP	Ehlanzeni	Mbombela	R 180,000	R 135,000	30
Home Community Based Care	Cedusizi Home Based Care		MP	Ehlanzeni	Nkomazi	R 180,000	R 135,000	41
Home Community Based Care	Sizanani Home Based Care		MP	Ehlanzeni	Mbombela	R 180,000	R 135,000	30
Home Community Based Care	Siphosethu Home Based Care		MP	Ehlanzeni	Mbombela	R 240,000	R 180,000	60
Home Community Based Care	Mgobodi		MP	Ehlanzeni	Nkomazi	R 204,000	R 153,000	51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kotlwano Home Based Care		MP	Gert Sibande	Dipaleseng	R 264,000	R 198,000	66
School Nutrition Programme	Ximhungwe circuit		MP	Ehlanzeni	Bushbuckridge	R 288,000	R 216,000	160
Home Community Based Care	Sivulindlela Home Community B		MP	Ehlanzeni	Nkomazi	R 216,000	R 162,000	36
Home Community Based Care	Sentalokuhle Home Community B		MP	Ehlanzeni	Nkomazi	R 180,000	R 135,000	30
Home Community Based Care	Casteel Home Based Care		MP	Ehlanzeni	Bushbuckridge	R 240,000	R 180,000	40
School Nutrition Programme	Thulamahashe Circuit		MP	Ehlanzeni	Bushbuckridge	R 264,000	R 198,000	88
Early Childhood Development	Lebotsisang pre-School		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	S'Bongile Primary School ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	6
Early Childhood Development	Louiville Primary School ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	4
Early Childhood Development	Khayelihle ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 24,000	7
Early Childhood Development	Vuyelani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	3
Early Childhood Development	Buyisonto		MP	Ehlanzeni	Bushbuckridge	R 120,000	R 60,000	5
Early Childhood Development	Wisani Primary School		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Mhlahle ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Magudu ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	4
Early Childhood Development	Schulzendal Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	Dikwengkweng Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
School Nutrition Programme	Greenvally Circuit		MP	Ehlanzeni	Bushbuckridge	R 240,000	R 180,000	80
Early Childhood Development	Mpumelelo Primary School		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Thandulwazi Prim ECD		MP	Nkangala	Emalahleni MP	R 96,000	R 24,000	4
Early Childhood Development	Jongilanga ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Thulamahashe		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 24,000	4
Home Community Based Care	Siphumulile Home Based Care		MP	Ehlanzeni	Mbombela	R 252,000	R 189,000	63
Early Childhood Development	Sakhile Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Tonga View ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Early Childhood Development	Phiva Primary ECD		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Early Childhood Development	Sidlemu Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Lugedlane Primary School ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Lutsandvo		MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Home Community Based Care	Imvuselelo Home Based Care		MP	Ehlanzeni	Mbombela	R 156,000	R 78,000	39
Early Childhood Development	Phambanisa ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Segae Creche and Pre		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Lollypop Nursary School ECD		MP	Nkangala	Highlands	R 48,000	R 24,000	4
Early Childhood Development	Mganduzweni Pre-Creche		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	6
Early Childhood Development	Sogasa Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Early Childhood Development	Magudu Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mgobodi Primary School		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Khutsalani Day care Centre		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Lifaletfu Pre-School		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Gateway Edu Care		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Sizisizwe Primary ACD		MP	Nkangala	Dr JS Moroka	R 72,000	R 36,000	6
Early Childhood Development	Makopanong Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Khayelihle Pre-School		MP	Nkangala	Dr JS Moroka	R 144,000	R 36,000	6
Early Childhood Development	Kgope Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 24,000	4
Home Community Based Care	Good Shepherd Home Based Care		MP	Nkangala	Dr JS Moroka	R 168,000	R 84,000	16
Early Childhood Development	Refithile Primary		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Tjhidelani Prim ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 18,000	3
Early Childhood Development	Khayelihle ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Zigode ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Home Community Based Care	Gamaria Home Based care		MP	Nkangala	Dr JS Moroka	R 144,000	R 72,000	24
Siyadlala Mass Participation	Nelspruit HUB		MP	Ehlanzeni	Mbombela	R 115,200	R 57,600	8
Early Childhood Development	Good Hope Creche		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	God's Kids Day Care		MP	Gert Sibande	Dipaleseng	R 40,800	R 10,200	3
Early Childhood Development	Thembalihle Primary		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Somlokothwa Primary		MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Makhosonke Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Nobuhle Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Verulam Day Care Centre		MP	Ehlanzeni	Umjindi	R 40,800	R 10,200	6
Early Childhood Development	Mmapino Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	2
Early Childhood Development	Lapishe ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Phindela Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Hundzukani ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	6
Early Childhood Development	Mahlamandlopfu		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Thwasani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Home Community Based Care	Siboshwa Helping Hand		MP	Ehlanzeni	Nkomazi	R 192,000	R 144,000	40
Home Community Based Care	Hhoyi Home Based Care		MP	Ehlanzeni	Nkomazi	R 174,000	R 130,500	34
Early Childhood Development	Mzinti Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Mphoti Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Ndlavela Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Sihlangu Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Siyadlala Mass Participation	Thabachweu HUB		MP	Ehlanzeni	Thaba Chweu	R 129,600	R 64,800	9
Early Childhood Development	Shatleng ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Matupa ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Matikwane ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Plaatjie ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Saringwa ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Hlangalezwe ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
School Nutrition Programme	Libangeni Circuit		MP	Nkangala	Dr JS Moroka	R 936,000	R 468,000	151
Early Childhood Development	Sikhulanolwazi Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	Siyeta Pre-School		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	ST Joseph Educare Centre		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Early Childhood Development	Masibambisane Pre-School		MP	Gert Sibande	Albert Luthuli	R 40,800	R 30,600	6
Learnership	Bhunga Trust Data Captures		MP	Ehlanzeni	Mbombela	R 18,000	R 9,000	2
Early Childhood Development	Siyacathula Day Care Centre		MP	Gert Sibande	Mkhondo	R 40,800	R 30,600	6
Early Childhood Development	Emfuleni ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Hlavathi		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Phakamani Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Home Community Based Care	Asibambaneni Home Based Care		MP	Ehlanzeni	Umjindi	R 132,000	R 33,000	33
Early Childhood Development	Fundzani		MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Ekuphileni		MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	The Good Samaritan Pre-School		MP	Ehlanzeni	Umjindi	R 40,800	R 10,200	6
Early Childhood Development	Ifalethu Edu Care Centre		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	6
Early Childhood Development	Love and Care		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Boikhutso Day Care		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Ekuphakameni Primary ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 18,000	3
Early Childhood Development	Thubelihle Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Thandanani Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Siyadlala Mass Participation	Nkomazi HUB		MP	Ehlanzeni	Nkomazi	R 259,200	R 129,600	18
Early Childhood Development	Sele ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Mawewe Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Early Childhood Development	Sitfokotile Pre-crech		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	6
Early Childhood Development	Ndlemane Primary School		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Fakazi Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Early Childhood Development	Bukhosibetfu Primary School		MP	Ehlanzeni	Nkomazi	R 96,000	R 24,000	4
Early Childhood Development	Zwide Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Early Childhood Development	Driekoppies Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Early Childhood Development	Magubha Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Home Community Based Care	Sisonkhe Home Based Care	Finance	MP	Ehlanzeni	Mbombela	R 216,000	R 54,000	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tholulwazi (A) Creche		MP	Ehlanzeni	Umjindi	R 40,800	R 10,200	6
Early Childhood Development	Salani		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Samson Sibuyi		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Nxalati		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Home Community Based Care	Nsizwane Hame Based		MP	Ehlanzeni	Nkomazi	R 156,000	R 117,000	28
Early Childhood Development	Laerskool Krunpark		MP	Gert Sibande	Govan Mbeki	R 72,000	R 18,000	3
Early Childhood Development	Siyacathula		MP	Gert Sibande	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Duvhapark Laerskool ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Kayelitjha Primary		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Gijamphezeni Primary School EC		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	4
Early Childhood Development	Mohlatseng Primary School ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Sidingulwazi Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	Inyathana ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	2
Early Childhood Development	Amanzi ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	2
Early Childhood Development	Tjakastad ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	2
Early Childhood Development	Hokwe ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Khayeletu Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	Shukuma Pre-School		MP	Gert Sibande	Lekwa	R 72,000	R 18,000	3
Early Childhood Development	Kamhlushwa Primary ECD		MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Trichardsfontein Primary School		MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Isibane'sezwe Pre School ECD		MP	Gert Sibande	Mkhondo	R 48,000	R 12,000	4
Early Childhood Development	Carolina Combined ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	2
Early Childhood Development	Erdzak Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Musi Primary ECD		MP	Nkangala	Thembisile	R 72,000	R 18,000	6
Early Childhood Development	Phumelela Pre-School ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Sifundzekhaya Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Early Childhood Development	Laerskool Tasbetpark ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Nkokhweni ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	S.S Mshayisa Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	Hlabathi ECD		MP	Ehlanzeni	Umjindi	R 24,000	R 6,000	2
Early Childhood Development	Emdibini Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	Dunbar		MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Home Community Based Care	Boitumelo Home Based Care		MP	Nkangala	Dr JS Moroka	R 144,000	R 72,000	12
Early Childhood Development	Esselman ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Njonjela ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Tokoloko Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Qalani Pre- School ECD		MP	Gert Sibande	Mkhondo	R 48,000	R 12,000	4
Early Childhood Development	Rietkoh Primary ECD		MP	Nkangala	Delmas	R 24,000	R 6,000	1
Early Childhood Development	Zithobe ECD		MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Sibongangwene Primary ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Ekwezreni Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	4
Early Childhood Development	Khulong		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Alex Mampana Primary School E		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Simunye Pre-School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Hlangu-Phala		MP	Nkangala	Emalahleni MP	R 72,000	R 36,000	3
Early Childhood Development	Khonzimfundo Primary School E		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Vuma Combined School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Itireleng Primary ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 18,000	6
Early Childhood Development	Makause Combined school ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Mavula Primary School		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Sithembisile Primary School ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	4
Early Childhood Development	Mathethe Primary School ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	4
Early Childhood Development	Marambane Primary ECD		MP	Ehlanzeni	Thaba Chweu	R 96,000	R 24,000	8
Early Childhood Development	Goba Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	4
Early Childhood Development	Sambo Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	4
Early Childhood Development	Njanji Primary ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Thuthukani ECD		MP	Nkangala	Delmas	R 24,000	R 6,000	1
Early Childhood Development	Shongololo		MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Early Childhood Development	Rethusitswe Day care ECD		MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Humulani Primary School		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Phumolong		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Manadisa Pre-School ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Mokibe Pre School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Lehlaka Combined School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Laerskool Krielpark ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Sukumani		MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Early Childhood Development	Khayaletu Pre School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Agape		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Somabedlane Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Nobuhle Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	Motswedi Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Tiyane		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ciniselani Combine School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	The Brook Primary ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Khanya Pre ECD		MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Bosfontein Primary ECD		MP	Ehlanzeni	Thaba Chweu	R 24,000	R 6,000	2
Early Childhood Development	Dilayi		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	S.H Nyalungu		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Phakama Mpanganeni Creche		MP	Ehlanzeni	Nkomazi	R 40,800	R 20,400	3
Early Childhood Development	Jongilanga ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Maviljan ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Magashule ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 24,000	7
Early Childhood Development	Gavazane		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Nteseng Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Thulamahashi Primary School		MP	Ehlanzeni	Bushbuckridge	R 120,000	R 60,000	5
Early Childhood Development	Zakhele ECD		MP	Nkangala	Delmas	R 24,000	R 6,000	1
Early Childhood Development	Mathule Lower Primary		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Mkhuhlu Comm.Dev. ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Sizimisele Primary		MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	Moodies Pre-School		MP	Ehlanzeni	Umjindi	R 48,000	R 12,000	2
Early Childhood Development	Tabane Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	4
Early Childhood Development	Ramasifi Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Kabenziwa Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Masobye Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Nancy Shiba		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Siyathokoza		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Soniye Primary School		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Sidloko Primary		MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	Sihlekisi Primary School		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Majembeni Primary ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	2
Early Childhood Development	Hlanganani ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Zendengspost ECD		MP	Gert Sibande	Mkhondo	R 48,000	R 12,000	4
Early Childhood Development	L/S Goedeheop		MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	4
Early Childhood Development	Earlybird Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Welani		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Hluvukani ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Nkwenkwezi		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Hlangalezwe ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shatale Primary ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	6
Early Childhood Development	Kobeng Pre primary ECD		MP	Ehlanzeni	Thaba Chweu	R 24,000	R 6,000	2
Early Childhood Development	Rethabile Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Celulwazi		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Home Community Based Care	Sakhile Home Based Care		MP	Nkangala	Thembisile	R 162,000	R 108,000	15
Early Childhood Development	Mabonwana P School ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Lungelo Combined School		MP	Gert Sibande	Msukaligwa	R 24,000	R 12,000	1
Early Childhood Development	Siqondekhaya Day Care Centre		MP	Gert Sibande	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	Sihlangene Primary School		MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Nkosiphile Primary School		MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Basic Pharmacy Assistant	Kabokweni Pharmacy		MP	Ehlanzeni	Mbombela	R 45,600	R 11,400	2
Early Childhood Development	Dumezweni ECD		MP	Nkangala	Delmas	R 24,000	R 6,000	1
Early Childhood Development	Sithuthukile Primary ECD		MP	Nkangala	Delmas	R 24,000	R 6,000	1
Early Childhood Development	KwaGuqa (Rejoice)		MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Early Childhood Development	Mavimbela Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Mantwani Pre-School		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Basic Pharmacy Assistant	Barberton Hosipital		MP	Ehlanzeni	Umjindi	R 68,400	R 17,100	6
Early Childhood Development	Raditsela		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Lucy Mashiane Pre-School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Phakama Primary School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Hlalanikahle Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Mmagona Combined School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Siphakamile Pre ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Khayaletu 2 Centre		MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	T.A.C.C Drop In Centre		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Manyazela ECD		MP	Nkangala	Delmas	R 24,000	R 6,000	1
Early Childhood Development	Sozofunda ECD		MP	Nkangala	Delmas	R 24,000	R 6,000	1
Early Childhood Development	Dg Mashego ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Buthelani Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Masibambisane Day Care Centre		MP	Gert Sibande	Msukaligwa	R 48,000	R 24,000	2
Community Development Worke	Community Development Practice		MP	Ehlanzeni	Bushbuckridge	R 835,200	R 108,000	24
Home Community Based Care	Lesedi HCBC		MP	Nkangala	Dr JS Moroka	R 84,000	R 18,000	14
Home Community Based Care	Lefiso Kopanang HCBC		MP	Nkangala	Dr JS Moroka	R 84,000	R 21,000	14
Home Community Based Care	Vukuzenzele Home Based Care		MP	Gert Sibande	Albert Luthuli	R 186,000	R 46,500	19
Early Childhood Development	Phezukwentaba		MP	Gert Sibande	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	Osizweni Combined School		MP	Gert Sibande	Lekwa	R 96,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Asiphathisane Home Based Care		MP	Gert Sibande	Albert Luthuli	R 144,000	R 36,000	12
Early Childhood Development	Emseni Pre & Creche		MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	Siyazama		MP	Gert Sibande	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	Tholulwazi Pre-Primary		MP	Gert Sibande	Msukaligwa	R 72,000	R 36,000	3
Home Community Based Care	Inkosinathi Home Based Care		MP	Gert Sibande	Albert Luthuli	R 186,000	R 46,500	19
Home Community Based Care	Sizanani Home Based Care		MP	Nkangala	Thembisile	R 105,000	R 46,500	19
Early Childhood Development	Sikhulangelwazi ECD	Finance	MP	Gert Sibande	Msukaligwa	R 48,000	R 12,000	2
Home Community Based Care	Thuthukani Home Based Care		MP	Nkangala	Thembisile	R 168,000	R 42,000	16
Early Childhood Development	Ermelo Combined		MP	Gert Sibande	Msukaligwa	R 48,000	R 24,000	2
Early Childhood Development	Samuel Mhlanga Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Phuzemthonjeni Combined Schoo		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Itumeleng Day Care Centre		MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Home Community Based Care	Inkaba Home Based Care		MP	Gert Sibande	Albert Luthuli	R 180,000	R 45,000	15
Home Community Based Care	Kromdraai Home Based Care		MP	Gert Sibande	Albert Luthuli	R 204,000	R 51,000	22
Home Community Based Care	Good Shepherd Home Based Car		MP	Nkangala	Emalahleni MP	R 192,000	R 115,500	20
Home Community Based Care	Phumelela Home Based Care		MP	Nkangala	Thembisile	R 144,000	R 36,000	12
Early Childhood Development	Mzamo Day Care Centre		MP	Gert Sibande	Lekwa	R 24,000	R 12,000	1
Basic Pharmacy Assistant	Osizweni Pharmacy		MP	Ehlanzeni	Mbombela	R 22,800	R 5,700	1
Early Childhood Development	Bambatha Primary		MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	Nkululeko Pre-School		MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	Ebhudlwini Primary School ECD		MP	Nkangala	Highlands	R 72,000	R 18,000	6
Early Childhood Development	Hlayisani Pre-school ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Injabulo Primary		MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	Lindani Primary School		MP	Ehlanzeni	Thaba Chweu	R 72,000	R 36,000	3
Early Childhood Development	Little Eden		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Ezrom Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Mphaku Primary School		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Maloka Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	4
Early Childhood Development	Siyabuswa Primary School		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Sithabile Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Vulindlela Primary		MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Hosani ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 6,000	1
Early Childhood Development	Jalisile Pre-School		MP	Nkangala	Steve Tshwete	R 72,000	R 18,000	3
Early Childhood Development	Mpumelelo Day Care and Pre-Sch		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Khayalami Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Somlokothwa Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phopholo Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Nkosabo Primary ECD		MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	3
Early Childhood Development	Ekuphakameni Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Nkulungwane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Lindokuhle Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Zamani Primary ECD		MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Mgibe Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	Magaduzela Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	Saringwa ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Hendrina Gekombeneer Skool		MP	Nkangala	Steve Tshwete	R 24,000	R 6,000	1
Early Childhood Development	Siphenatsi Pre-school		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	3
Early Childhood Development	Ntsoelemolodi Combined		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Baadjisbult Pre-School ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	2
Early Childhood Development	Banana		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Ebenezer		MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Early Childhood Development	Andova Primary		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Kromdraai		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Black Hill Schoongezicht Primary		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Laerskool Onverwacht ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 18,000	6
Early Childhood Development	Impilo primary School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Mapondo Primary	Finance	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Development	Maloma Primary School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Matikwane Primary		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Home Community Based Care	Arepheleng Home Base care(EU		MP	Nkangala	Dr JS Moroka	R 378,000	R 94,500	21
Early Childhood Development	Banana Day Care		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Mpumelelo Day Care and Pre-Sch		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	6
Early Childhood Development	Ebenezer ELC		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	6
Early Childhood Development	Luthando Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	4
Early Childhood Development	Hoyi Primary		MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	Rozola ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Mbuzini Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	4
Early Childhood Development	Etimbondweni Primary ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	2
Early Childhood Development	Cana ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Thistle Groove Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	Lefalethu Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	J.J Matsani		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Funduqhubeka Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Umthulwane Primary ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 12,000	1
Early Childhood Development	Madile Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Robert Carruthers ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 18,000	6
Early Childhood Development	Itimiseng ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Laerskool Taalfees ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	4
Early Childhood Development	Panaroma ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	4
Early Childhood Development	Carrissa ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	4
Early Childhood Development	Khomanani Tiyimeleni		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	6
Early Childhood Development	Laerskool Breyten ECD		MP	Gert Sibande	Msukaligwa	R 48,000	R 24,000	2
Early Childhood Development	Siyacathula Primary ECD		MP	Gert Sibande	Msukaligwa	R 72,000	R 36,000	3
Early Childhood Development	Thuthukani Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Shayindlovu Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	The Gem ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 12,000	1
Early Childhood Development	Thembalihle Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Sitanani Primary School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Umpulisi Primary ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Qalabocha ECD		MP	Gert Sibande	Dipaleseng	R 48,000	R 24,000	4
Early Childhood Development	Kempsiding ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 12,000	2
Early Childhood Development	Deifilum ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 12,000	2
Early Childhood Development	Maphala Ngulube Pre-School		MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Eyethu Day Care		MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	3
Early Childhood Development	L.L Mogane		MP	Ehlanzeni	Thaba Chweu	R 24,000	R 6,000	1
Early Childhood Development	Mbongo Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	2
Early Childhood Development	Moekwe Primary		MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Sibambayani		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Buhlebuyeta Pre-School ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Matshepole Pre-School		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Mayibuye Creche		MP	Ehlanzeni	Mbombela	R 48,000	R 6,000	4
Early Childhood Development	Siyabonga Pre-school		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	6
Early Childhood Development	Simunye		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	6
Early Childhood Development	Ithuseng Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	6
Early Childhood Development	Pumpkin Patch		MP	Ehlanzeni	Mbombela	R 40,800	R 20,400	6
Early Childhood Development	Ndayi Primary School		MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Kopano Kemaatla Communittee C		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Dientjie Primary School		MP	Ehlanzeni	Thaba Chweu	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Highveld Ridge Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Home Community Based Care	REACH FOR LIFE HCBC(EU Fu		MP	Nkangala	Steve Tshwete	R 264,000	R 66,000	22
Early Childhood Development	Thandeka Community Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	3
Early Childhood Development	Siphumelele Day Care ECD		MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Lethabong Day Care		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Ramanchaane Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Thekiso Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Early Childhood Development	Meriting Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Gugulethu Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Fundisisa ECD		MP	Nkangala	Delmas	R 24,000	R 6,000	1
Early Childhood Development	Grootdraai Primary School		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Phuthumani Primary School		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Peter Mokaba		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Ntombana Pre-School		MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Phaphamani Crech		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Lehlabiole Tsogang Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Boikhutso Primary		MP	Ehlanzeni	Bushbuckridge	R 120,000	R 60,000	5
Early Childhood Development	Mnyamana Primary School		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Siqalo Esisha Pre-School		MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	Mgibe primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Zamintuthuko ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Khuthalani Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	N'wamacingele		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 48,000	4
Early Childhood Development	Mapetekwane ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Home Community Based Care	John Khosa ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Kwanang ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Hokisa ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	6
Early Childhood Development	Bantfwabetfu Pre-School		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Progress Day Care Centre		MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	Tswelopelo ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	4
Early Childhood Development	Thembumelusi Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Busy Creche		MP	Ehlanzeni	Umjindi	R 40,800	R 10,200	6
Early Childhood Development	Siyanakela Edu Centre		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Nwaxilambatana ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Entokwezweni ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Hitekani Lillydale ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Happy Homes ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Hungani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Sikhanyisiwe Edu Care		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Thandulwazi Edu care		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Through Activity Pre-School		MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	Phakamani Edu care Centre		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Clau-Clau Day Care		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	6
Early Childhood Development	Sizanani Pre-School		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	6
Early Childhood Development	Zenzeleni Primary School		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Narishe Primary ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Enrolled Nursing Assistant	Shalamuka Primary ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	4
Early Childhood Development	Lisbon Primary ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	2
Early Childhood Development	Chayiwe Primary		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Masibambisane		MP	Ehlanzeni	Umgindi	R 186,000	R 93,000	32
Early Childhood Development	Laerskool Sundra ECD		MP	Nkangala	Delmas	R 24,000	R 12,000	1
Early Childhood Development	Emfundweni ECD		MP	Nkangala	Delmas	R 24,000	R 12,000	1
Early Childhood Development	Vukuzenzele ECD		MP	Nkangala	Delmas	R 24,000	R 12,000	1
Early Childhood Development	Hlalani Primary School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Milliken Primary ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 12,000	1
Early Childhood Development	M.Makuse (Tholukukhanya)		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Zithuthukiseni Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Isibonelo		MP	Nkangala	Emalahleni MP	R 120,000	R 60,000	5
Home Community Based Care	Thembelihle Home Based Care		MP	Ehlanzeni	Nkomazi	R 240,000	R 120,000	40
Early Childhood Development	Sifikele Primary School		MP	Nkangala	Thembisile	R 96,000	R 48,000	4
Early Childhood Development	Qhubekani Primary School		MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Nobuhle Primary School		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Emmanuel Day Care		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	6
Early Childhood Development	phafoga Pre		MP	Ehlanzeni	Bushbuckridge	R 30,000	R 15,000	4
Early Childhood Development	Makrepeni Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	3
Early Childhood Development	Andries Mashile ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 24,000	2
Early Childhood Development	Munyamana		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Matikinya		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Senianya ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	4
Early Childhood Development	Thola Ukunqoba Pre-School		MP	Nkangala	Emalahleni MP	R 28,800	R 7,200	4
Early Childhood Development	Thuthukani		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Thorisong Pre-Primary School		MP	Gert Sibande	Govan Mbeki	R 120,000	R 30,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Springbok Combined ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Ekukhanyeni Pre-School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Emthonjeni Primary School		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Prince S.J School ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Edward Matjeka Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Early Childhood Development	Sihlangene Merindaba Creche		MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Sihlangu Edu-Care ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Mananga Pre School ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	rexile Community Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Umlambo Primary ECD		MP	Gert Sibande	Mkhondo	R 48,000	R 12,000	4
Early Childhood Development	Isibonelo Nurserty School		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	6
Home Community Based Care	Magana AIDS Project(Uropean		MP	Nkangala	Dr JS Moroka	R 396,000	R 99,000	22
Early Childhood Development	Pilgrims Rest ECD		MP	Ehlanzeni	Thaba Chweu	R 24,000	R 6,000	2
Early Childhood Development	Tokoloho ECD		MP	Gert Sibande	Dipaleseng	R 24,000	R 6,000	2
Early Childhood Development	Balfour pre ECD		MP	Gert Sibande	Dipaleseng	R 24,000	R 6,000	2
Early Childhood Development	Mlamlankuzi Pre-School ECD		MP	Gert Sibande	Mkhondo	R 48,000	R 24,000	4
Early Childhood Development	Siyacathula ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Sasolia Primary School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	Laerskool Trichardt Primary Scho		MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Standerton Primary School		MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Early Childhood Development	Bethel Predaratory School		MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	Greendale Laerskool ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Raditsela ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Laerskool Kragbon ECD		MP	Nkangala	Emalahleni MP	R 96,000	R 24,000	8
Home Community Based Care	Senotlelo Home Base Care(EU fu		MP	Nkangala	Thembisile	R 378,000	R 94,500	21
Early Childhood Development	Mdumiseni Primary School ECD		MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Early Childhood Development	Muchuchi		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Glenthorpe Pre-School		MP	Ehlanzeni	Umjindi	R 24,000	R 6,000	1
Early Childhood Development	Ekhiyeni Pre-School		MP	Ehlanzeni	Umjindi	R 24,000	R 6,000	1
Early Childhood Development	Fairview Primary School		MP	Ehlanzeni	Umjindi	R 24,000	R 6,000	1
Early Childhood Development	Mugidi Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 36,000	3
Early Childhood Development	Charley Mbungele Primary Schoo		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 12,000	1
Early Childhood Development	Kielekrakie ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Bafaladi Gaedi Crech		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Daggakraal ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Holdeshem Primary School ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vukuzithathe Primary School		MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	4
Early Childhood Development	Sharpeve Primary School		MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	4
Early Childhood Development	Van Stedendam		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Hibemandla		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Enrolled Nursing Assistant	Lydenburg Primary ECD		MP	Ehlanzeni	Thaba Chweu	R 48,000	R 12,000	4
Early Childhood Development	Khanyisa Pre-School		MP	Ehlanzeni	Umjindi	R 24,000	R 6,000	1
Early Childhood Development	Agape ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 18,000	6
Early Childhood Development	Chief Makunuula PrimaryECD		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	6
Early Childhood Development	Kobi Primary School ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	4
Early Childhood Development	Hoeche Primary School ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	4
Early Childhood Development	Liskalie De Haas		MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Early Childhood Development	Ulwazi Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Umlhlabi Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Early Bee Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	bonukukhanya Pre-School		MP	Gert Sibande	Dipaleseng	R 72,000	R 18,000	6
Early Childhood Development	Rondavel Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Mlilo ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Thanda Primary School ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	4
Early Childhood Development	Mophelong Day Care Centre		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Thabong Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Zenzele Pre-School		MP	Nkangala	Steve Tshwete	R 16,800	R 4,200	2
Early Childhood Development	Vuka Africa		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	6
Early Childhood Development	Mahlamandlopfu Pre-School		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	3
Early Childhood Development	Plaatjie		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Acme Primary School		MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	Sehokho Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Home Community Based Care	Sithembinkosi Home Based Care		MP	Gert Sibande	Lekwa	R 168,000	R 84,000	14
Early Childhood Development	Ezindongeni ECd		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	2
Early Childhood Development	Phelwane Primary School		MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Early Childhood Development	Zamokuhle Primary School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	Zithatheleni Primary School		MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Nokuthula Primary ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Phaake Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Ntombana Pre ECD		MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Mzamo Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Development	Saile		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kgwaditiba Primary School		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Emfundweni Primary ECD		MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	6
Early Childhood Development	Mareleng Primary School		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Early Childhood Development	Cool Kids Centre		MP	Nkangala	Steve Tshwete	R 40,800	R 10,200	6
Early Childhood Development	Sizanani Day Care		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	6
Early Childhood Development	Mhlahle		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Early Childhood Development	Mpumelelo Primary School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Early Childhood Development	Andisa P School ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	4
Early Childhood Development	Family Star Child welfare		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	6
Early Childhood Development	Injabulo Cimbine School ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Mehlwenamba ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Allan Makhunga Primary School		MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Mbalenhle Pre-School		MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	4
Early Childhood Development	Laerskool Jeugkrug		MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Home Community Based Care	Sunrise Community Dev Co-oper		MP	Nkangala	Thembisile	R 414,000	R 103,500	23
Early Childhood Development	Matsavane		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Simunye		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Development	Nkonjane Primary School ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	Bonginhlamba Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Salvation Crach		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Thembaletu Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Shayaza Primary School ECD		MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	6
Early Childhood Development	Zakheni Primary School ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	4
Early Childhood Development	Laerskool Oranjegloed		MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	4
Early Childhood Development	Zamintuthuko ECD		MP	Nkangala	Thembisile	R 48,000	R 12,000	4
Early Childhood Development	moloto Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 12,000	4
Early Childhood Development	Mkhanyo Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 12,000	4
Early Childhood Development	Kideo-kid Educare Centre		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Zamokuhle Pre-School		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	6
Early Childhood Development	Iymenz Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	6
Early Childhood Development	Sacred Hearth Pre-School		MP	Nkangala	Emalahleni MP	R 40,800	R 10,200	6
Early Childhood Development	Takalani Day Care		MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	6
Early Childhood Development	Arise And Shine Creche		MP	Ehlanzeni	Bushbuckridge	R 40,800	R 20,400	3
Early Childhood Development	Sibukosetu Primary School ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 144

Government Sector : Social

Department : Public Works

Number of Projects : 21

Average manual workers daily wage rate: R 68.03
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Totals :	R 1,944,000	R 737,500	128
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Learnership	Embalanhle Data Capture	Public Works	MP	Gert Sibande	Govan Mbeki	R 18,000	R 9,000	2
Learnership	Volkruis Data Captures	Public Works	MP	Gert Sibande	Albert Luthuli	R 18,000	R 9,000	2
Learnership	Barberton Data Captures	Public Works	MP	Ehlanzeni	Umgindi	R 36,000	R 18,000	4
Learnership	Siyabuswa Data Capturers	Public Works	MP	Gert Sibande	Govan Mbeki	R 18,000	R 4,500	1
Learnership	Iswepe Data Captures	Public Works	MP	Gert Sibande	Govan Mbeki	R 18,000	R 9,000	2
Learnership	Sheepmoor Data Capture	Public Works	MP	Gert Sibande	Msukaligwa	R 18,000	R 6,000	2
Learnership	Ermelo Data Capturing	Public Works	MP	Gert Sibande	Msukaligwa	R 72,000	R 30,000	8
Learnership	Davel Data Captures	Public Works	MP	Gert Sibande	Msukaligwa	R 18,000	R 9,000	2
Learnership	Breyten Data Capture	Public Works	MP	Gert Sibande	Msukaligwa	R 18,000	R 9,000	2
Learnership	Standerton	Public Works	MP	Gert Sibande	Govan Mbeki	R 36,000	R 18,000	4
Learnership	Piet Retief Data Capturing	Public Works	MP	Gert Sibande	Mkhondo	R 36,000	R 18,000	4
Youth Care Workers NYS	Masupatsela Dipaliseng	Public Works	MP	Gert Sibande	Dipaleseng	R 126,000	R 31,500	7
Learnership	Bethal Data Captures	Public Works	MP	Gert Sibande	Govan Mbeki	R 18,000	R 9,000	2
Learnership	White River Data Captures	Public Works	MP	Ehlanzeni	Mbombela	R 36,000	R 9,000	4
Youth Care Workers NYS	Masupatsela Lekwa	Public Works	MP	Gert Sibande	Lekwa	R 144,000	R 72,000	8
Youth Care Workers NYS	Masupatsela Pixley ka Seme	Public Works	MP	Gert Sibande	Pixley Ka Seme	R 162,000	R 81,000	9
Youth Care Workers NYS	Masupatsela Msukaligwa	Public Works	MP	Gert Sibande	Msukaligwa	R 216,000	R 54,000	12
Youth Care Workers NYS	Masupatsela Govan Mbeki	Public Works	MP	Gert Sibande	Govan Mbeki	R 234,000	R 58,500	13
Youth Care Workers NYS	Masupatsela Albert Luthuli	Public Works	MP	Gert Sibande	Albert Luthuli	R 414,000	R 206,500	23
Youth Care Workers NYS	Masupatsela Mkhondo	Public Works	MP	Gert Sibande	Mkhondo	R 270,000	R 67,500	15
Learnership	Perdkop Data Captures	Public Works	MP	Gert Sibande	Pixley Ka Seme	R 18,000	R 9,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 145

Government Sector : Social

Department : Social Development

Number of Projects : 146

Average manual workers daily wage rate: R 49.31
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Totals :	R 92,804,595	R 72,605,199	6,967
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Children on the move	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 276,000	R 138,000	25
Drop in Centre Programme	Nokuphila Community Sevices	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 920,210	R 920,210	62
Home Community Based Care	Lotsha Support Organisation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 819,632	R 409,816	7
Drop in Centre Programme	Ubuntu Community Organisation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 459,760	R 228,380	16
Drop in Centre Programme	Kopanang Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 475,360	R 237,680	7
Home Community Based Care	Nigel Caring Community	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 532,720	R 532,720	87
Home Community Based Care	Villa Lisa Support Group	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 744,645	R 744,645	78
Home Community Based Care	Empilweni HIV/AIDS Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 929,943	R 929,943	34
Home Community Based Care	Teteni Home Based care Nursing	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 14,652	5
Home Community Based Care	Sivusithemba Community Home	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 780,543	R 650,453	90
Home Community Based Care	The Holy Hands Caregivers	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 515,330	R 515,330	39
Home Community Based Care	Zimbanathi Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 590,560	R 590,560	77
Drop in Centre Programme	Khayalabantwana Bebamisene O	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 734,800	R 734,800	50
Drop in Centre Programme	Khanya Mogobeng After Care Ce	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 114,722	R 57,361	3
Home Community Based Care	Break Through Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,000	R 75,000	9
	Asedi	Social Development	GP	Sedibeng	Emfuleni	R 1	R 1	20
Drop in Centre Programme	Thuthukani Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 60,000	63
Home Community Based Care	Clean Touch Administrative Servi	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 868,907	R 360,000	145
	Asibavikele Support Group	Social Development	GP	Sedibeng	Emfuleni	R 772	R 836	20
Drop in Centre Programme	Abraham Kriel - Westbury	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 713,003	R 240,000	15
Home Community Based Care	Thusanang Traditional and Faith	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 552,543	R 276,272	10
Home Community Based Care	CMR	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 341,810	R 341,810	36
	Mogobeng Aftercare	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,472,200	R 5,736,100	4
Home Community Based Care	Living in Hope	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,099,375	R 1,099,375	80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Bophelong-Empilweni New life C	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 509,343	R 509,343	33
Home Community Based Care	Reashuma Development Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 929,943	R 929,942	36
	Dirang Ka Kagiso	Social Development	GP	Sedibeng	Emfuleni	R 784	R 410	20
Home Community Based Care	Bulamonyako Community Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 627,803	R 627,802	35
	Bioketlo Community Based Care	Social Development	GP	Sedibeng	Lesedi	R 772	R 579	20
	Tshireletso Safe House	Social Development	GP	Sedibeng	Emfuleni	R 1,192,610	R 942,033	20
	AGAPE Lerato Communtiy Servic	Social Development	GP	Sedibeng	Midvaal	R 772	R 579	20
	Group of Mercy	Social Development	GP	Sedibeng	Emfuleni	R 772	R 579	20
Home Community Based Care	Khanyisile Day Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,000	R 37,500	24
	Ngqobile women's Group	Social Development	GP	Sedibeng	Emfuleni	R 784	R 410	20
Drop in Centre Programme	Tlhokomelo OVC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 881,343	R 540,000	77
Home Community Based Care	St francis Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 444,204	R 444,204	28
Home Community Based Care	South African Youth Alive	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	59
Drop in Centre Programme	Eldorado Park Crisis Centre Khay	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1,158,543	R 540,000	78
Drop in Centre Programme	Klipspruit West Family Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1,100,000	R 240,000	99
Drop in Centre Programme	Tsogang Sechaba Community Pro	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1,158,203	R 240,000	101
Home Community Based Care	Khanyisani Home Base Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 784,143	R 480,000	79
Home Community Based Care	AMCARE CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 991,561	R 495,781	20
Drop in Centre Programme	Barona Child Care and Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 180,000	123
Home Community Based Care	Maforonation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 910,960	R 910,960	47
Home Community Based Care	Mduduzi Memorial Hospice and	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 582,160	R 291,080	22
Drop in Centre Programme	Zenzele Community Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	53
Home Community Based Care	Katha Day Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 60,000	36
Home Community Based Care	Cantsane Education CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 20,000	53
Home Community Based Care	Vukuzenzele	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	76
Drop in Centre Programme	Kwaze Kwasa Kathorus Women f	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 602,560	R 301,280	58
Home Community Based Care	South African Drug Abusers & Ai	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 588,107	R 420,000	63
Drop in Centre Programme	Persevere Until Something Happe	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1,052,560	R 204,000	67
Drop in Centre Programme	Friends for Life	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 795,803	R 240,000	96
Home Community Based Care	Khanya Family Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 120,000	21
Drop in Centre Programme	Nanga Vhutshilo	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1,158,543	R 983,636	81
Home Community Based Care	Magau Community Projects	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 18,000	6
Home Community Based Care	Antioch Health Care And Support	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 998,943	R 998,942	50
Home Community Based Care	Notsikelelo Drop in Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 550,360	R 550,360	51
Drop in Centre Programme	Vuselela Ulwazi Lakho	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	63
Home Community Based Care	Witkoppen Health and Welfare	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Vuka TB/AIDS Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 270,000	50
Drop in Centre Programme	Thiboloha Bophelong HBC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	59
Home Community Based Care	Tjebelo Pele	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 725,823	R 360,000	81
Drop in Centre Programme	Muslim Aids Projects	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1,158,543	R 237,000	86
Drop in Centre Programme	HIV/AIDS Awareness Project &	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1,158,543	R 300,000	34
Home Community Based Care	JHB Child Welfare - Masibambis	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 168,000	42
Home Community Based Care	Touch of Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 126,000	71
Drop in Centre Programme	Sizanani Co-operatives	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	93
Drop in Centre Programme	Hands of Compassion	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 270,000	73
Drop in Centre Programme	Crystal Fountain Spiritual Center	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	56
Drop in Centre Programme	Abraham Kriel-Steinhof	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 135,000	26
Home Community Based Care	Daveyton Orphan Resource Centr	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 724,743	R 724,742	52
Drop in Centre Programme	Sinethemba Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 988,000	R 240,000	96
Home Community Based Care	Mohau Home Based Care	Social Development	GP	West Rand	Mogale City	R 590,560	R 590,560	19
	Bana Bagodimo	Social Development	GP	Sedibeng	Emfuleni	R 601	R 451	20
Drop in Centre Programme	Mbalenhle Drop in Centre	Social Development	GP	West Rand	Mogale City	R 250,000	R 250,000	14
Drop in Centre Programme	Tshepang Programme For Orphan	Social Development	GP	West Rand	Mogale City	R 954,543	R 954,544	18
Drop in Centre Programme	People Opposed to People Abuse	Social Development	GP	West Rand	Mogale City	R 250,000	R 250,000	10
Drop in Centre Programme	Tsholofelo Project	Social Development	GP	West Rand	Mogale City	R 997,960	R 997,960	22
Drop in Centre Programme	Passionate Feeding Scheme	Social Development	GP	West Rand	Mogale City	R 940,960	R 940,960	14
Home Community Based Care	Philani Development Community	Social Development	GP	West Rand	Mogale City	R 772,143	R 772,143	34
Home Community Based Care	Botshabelo Community Home Ba	Social Development	GP	West Rand	Mogale City	R 582,160	R 582,160	18
Drop in Centre Programme	Tshepo Ya Bana	Social Development	GP	West Rand	Mogale City	R 1,096,960	R 1,096,960	32
	bambanani Support group	Social Development	GP	Sedibeng	Emfuleni	R 784	R 588	20
	Ikhono Care Group	Social Development	GP	Sedibeng	Lesedi	R 784	R 588	20
Drop in Centre Programme	Refilwe Community Project Drop	Social Development	GP	West Rand	Mogale City	R 710,560	R 710,560	41
Home Community Based Care	Boitshoko Community Home Bas	Social Development	GP	West Rand	Mogale City	R 587,160	R 587,160	20
Drop in Centre Programme	Sebueng Itumeleng(HIV/AIDS)	Social Development	GP	West Rand	Mogale City	R 976,960	R 976,960	14
Home Community Based Care	Rotlhe Sonke Revive Organisatii	Social Development	GP	West Rand	Mogale City	R 772,143	R 772,144	39
Drop in Centre Programme	Lerato Care & Support Home Bas	Social Development	GP	West Rand	Mogale City	R 976,560	R 976,960	20
Home Community Based Care	Entokozweni Community Home	Social Development	GP	West Rand	Mogale City	R 1,036,960	R 259,240	32
Drop in Centre Programme	Ikusasa Lethu	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	83
Home Community Based Care	Tshwaranang Orphan Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 255,000	36
Home Community Based Care	Khomanani	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	84
Home Community Based Care	Ikagerng Itereleng Aids Ministry	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	62
Home Community Based Care	Community Crisis Centre Reigerp	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 930,560	R 930,560	61

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Community Crisis Centre Reigerp	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 930,560	R 930,560	61
Drop in Centre Programme	St Joseph	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	63
Home Community Based Care	Itereleng Development Project	Social Development	GP	West Rand	Mogale City	R 594,160	R 594,160	18
Drop in Centre Programme	Mozamomhle Home Based Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 210,000	68
Drop in Centre Programme	Bakone Community home based c	Social Development	GP	West Rand	Mogale City	R 952,960	R 952,960	18
	Agape		GP					895
Home Community Based Care	Bambanani Community Home Ba	Social Development	GP	West Rand	Mogale City	R 702,160	R 702,160	11
Drop in Centre Programme	House of Mercy DIC	Social Development	GP	West Rand	Mogale City	R 968,860	R 968,560	10
Drop in Centre Programme	Carryou Ministries Toekomsrus	Social Development	GP	West Rand	Mogale City	R 976,960	R 976,960	10
Drop in Centre Programme	Arise and Shine Given World Min	Social Development	GP	West Rand	Mogale City	R 1,000,960	R 1,000,960	11
Drop in Centre Programme	Carryou Ministries Elandsvlei Bra	Social Development	GP	West Rand	Mogale City	R 976,960	R 976,960	9
Home Community Based Care	Humana People to People in Sout	Social Development	GP	West Rand	Mogale City	R 652,143	R 652,144	20
Drop in Centre Programme	Sizanani HoMe Based Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	62
Drop in Centre Programme	Gugulethu Parents for Orphans	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,000	R 37,500	42
Drop in Centre Programme	Lebone Aids Care Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 828,797	R 828,797	41
Drop in Centre Programme	Sabelani Life Skills Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,000	R 37,500	10
Drop in Centre Programme	Khanya Umkhathizwe After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 283,036	R 141,518	4
Drop in Centre Programme	Kuhlesiyaphumelela community h	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,154,943	R 962,453	56
Drop in Centre Programme	Tembisa Intergrated Community z	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 851,055	R 851,055	67
Drop in Centre Programme	Khanya Zimele P. School	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 238,638	R 119,319	4
	Bring Hope Health Institute	Social Development	GP	Sedibeng	Lesedi	R 772	R 579	20
Drop in Centre Programme	Lethusizo Home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,163,343	R 969,453	36
Home Community Based Care	New Image Rover Extension	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 100,000	R 100,000	64
Drop in Centre Programme	Sikhula Sonke Day Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 474,160	R 237,080	25
Home Community Based Care	John Wesley Community Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 504,543	R 504,542	30
Home Community Based Care	Red Cross Etwatwa	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 801,591	R 801,590	32
Home Community Based Care	Greater Germiston Women Empo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 498,160	R 249,080	22
Drop in Centre Programme	Katlego Ka Tsepo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,144,610	R 1,144,610	87
Home Community Based Care	St Martin DE Porres Development	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 521,810	R 521,810	30
Home Community Based Care	Sithandizingane Care Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,204,610	R 1,204,610	90
Drop in Centre Programme	Oasis Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,034,943	R 862,453	60
Drop in Centre Programme	Tshepo Hope Care and counseling	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 850,143	R 708,453	92
Home Community Based Care	Usizo Thuso Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 300,000	50
Home Community Based Care	Boikanyo	Social Development	GP	West Rand	Mogale City	R 652,143	R 652,144	20
	South African Independent Counc	Social Development	GP	Sedibeng	Emfuleni	R 601	R 451	20
Drop in Centre Programme	The Fully Human Stage	Social Development	GP	West Rand	Mogale City	R 1,046,943	R 1,046,943	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	St John the Devine Orphans Com	Social Development	GP	West Rand	Mogale City	R 772,143	R 772,143	17
Drop in Centre Programme	Thusanang Hiv/Aids Relief Projec	Social Development	GP	West Rand	Mogale City	R 1,178,603	R 1,178,603	40
Home Community Based Care	Empowering Emotionally Abused	Social Development	GP	West Rand	Mogale City	R 612,160	R 459,120	20
Drop in Centre Programme	Arebaokeng Child Day Care Cent	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 821,055	R 821,055	33
Home Community Based Care	Emmaus Community Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,175,343	R 1,175,352	85
	Ikeletse Ka Kopano	Social Development	GP	Sedibeng	Emfuleni	R 1	R 1	20
	Community Research and Develo	Social Development	GP	Sedibeng	Emfuleni	R 784	R 588	20
Drop in Centre Programme	CMR Umthambeka;Nyiko & May	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,159,286	R 1,159,286	51
	We Are Not Alone care Givers	Social Development	GP	Sedibeng	Emfuleni	R 772	R 579	20
Home Community Based Care	New Image Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 602,210	R 602,210	48
	Kotulung Community Centre	Social Development	GP	Sedibeng	Midvaal	R 784	R 588	20
Drop in Centre Programme	Pratrice Motsepe	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 834,290	R 834,290	60
Home Community Based Care	AGANANG CHBC	Social Development	GP	West Rand	Mogale City	R 166,034	R 166,034	20
	The South African Red Cross Soc	Social Development	GP	Sedibeng	Emfuleni	R 766,143	R 510,381	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 146

Government Sector : Social

Department : Health

Number of Projects : 247

Average manual workers daily wage rate: R 44.88
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Totals :	R 84,613,355	R 45,223,161	11,004
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bophelo Home Based Care	Health	GP	Johannesburg Metro	Johannesburg Metro	R 312,914	R 234,686	42
Home Community Based Care	SA RED CROSS SOWETO	Health	GP	Johannesburg Metro	Johannesburg Metro	R 366,474	R 274,856	80
PLHA	Grace Community Centre	Health	GP	Johannesburg Metro	Johannesburg Metro	R 144,046	R 168,035	9
PLHA	Thusanang HIV/AIDS Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 139,102	R 104,327	9
Home Community Based Care	Qalakabusha	Health	GP	Johannesburg Metro	Johannesburg Metro	R 354,114	R 265,586	45
PLHA	Let us Grow	Health	GP	Johannesburg Metro	Johannesburg Metro	R 131,686	R 98,765	12
Home Community Based Care	Thulani Dlamini HBC	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 216,146	48
Home Community Based Care	Humana People to People(DAPP)	Health	GP	Johannesburg Metro	Johannesburg Metro	R 403,554	R 302,666	60
Home Community Based Care	RISE & SHINE COMMUNITY H	Health	GP	Johannesburg Metro	Johannesburg Metro	R 514,794	R 386,096	69
PLHA	MCSA Pimville HIV/AIDS Call	Health	GP	Johannesburg Metro	Johannesburg Metro	R 131,686	R 98,765	12
PLHA	Bantu Bambanani Aids Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 151,462	R 113,597	15
VCT	Diepkloof Forum	Health	GP	Johannesburg Metro	Johannesburg Metro	R 467,208	R 350,406	57
Home Community Based Care	Diepkloof HBC Forum	Health	GP	Johannesburg Metro	Johannesburg Metro	R 354,114	R 265,586	51
Home Community Based Care	St Martin De Porre HBC	Health	GP	West Rand	Randfontein	R 357,266	R 119,482	44
PLHA	Boitshoko Community HBC Cent	Health	GP	Johannesburg Metro	Johannesburg Metro	R 119,326	R 89,495	9
Hospice	Soweto Retired Profs(Footprints)	Health	GP	Johannesburg Metro	Johannesburg Metro	R 429,239	R 321,929	42
Home Community Based Care	MARY'S COMMUNITY CENTR	Health	GP	Johannesburg Metro	Johannesburg Metro	R 428,274	R 321,206	78
Home Community Based Care	PHILANI SUPPORT GROUP	Health	GP	Johannesburg Metro	Johannesburg Metro	R 439,604	R 329,703	63
Home Community Based Care	MCSA Pimville HIV/AIDS Call g	Health	GP	Johannesburg Metro	Johannesburg Metro	R 477,714	R 358,286	77
Home Community Based Care	Lufuno Education For Life	Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,914	R 311,936	84
VCT	Tlhokomelang Sechaba	Health	GP	Johannesburg Metro	Johannesburg Metro	R 467,208	R 350,406	66
PLHA	Masibambane Community Care a	Health	GP	Johannesburg Metro	Johannesburg Metro	R 131,686	R 98,765	33
Home Community Based Care	Persevere Until Something Happe	Health	GP	Johannesburg Metro	Johannesburg Metro	R 341,754	R 256,316	45
Home Community Based Care	Siyathuthuka Community Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,914	R 311,936	66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Zenzele Counselling Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 601,314	R 450,986	105
Home Community Based Care	Usizolwethu	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 157,178	R 39,295	27
Home Community Based Care	Sivukile Comm Proj	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 312,914	R 78,289	20
HTA	Mabo HIV/AIDS and Genetic Ho	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 171,947	R 85,974	48
Home Community Based Care	ST JOSEPH ITHUTENG	Health	GP	Johannesburg Metro	Johannesburg Metro	R 354,114	R 265,586	48
Home Community Based Care	Khomanani Health Group	Health	GP	Johannesburg Metro	Johannesburg Metro	R 613,674	R 460,254	108
VCT	Nani Home Based Care	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 103,618	R 77,714	60
Home Community Based Care	Tshidisanang	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	20
Home Community Based Care	New Image Rover Crew	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 678,770	R 169,693	45
Home Community Based Care	Mercy Primary Health Care	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 319,094	R 159,547	50
Home Community Based Care	Garankuwa Young Adults Agains	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 417,974	R 208,987	62
Home Community Based Care	Bathusheng Care Centre	Health	GP	Johannesburg Metro	Johannesburg Metro	R 280,778	R 140,389	18
Home Community Based Care	Eldorado Park Women's Forum	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	24
Home Community Based Care	Uncedo Lwethu Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 354,114	R 177,057	30
Home Community Based Care	Zakheni	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	26
Home Community Based Care	Khomanani	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 514,674	R 127,669	31
Home Community Based Care	Institute of Primary Health Care H	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 584,834	R 438,626	138
VCT	Setsing Wellness Clinic	Health	GP	Johannesburg Metro	Johannesburg Metro	R 595,443	R 446,582	129
VCT	ST JOSEPH ITHUTENG	Health	GP	Johannesburg Metro	Johannesburg Metro	R 714,408	R 535,806	144
Hospice	Eersterus Association For Commu	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 459,184	R 344,388	83
PLHA	Tlhokomelang Sechaba	Health	GP	Johannesburg Metro	Johannesburg Metro	R 163,822	R 122,867	18
PLHA	Tshepong Fountain Support Grou	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 121,334	R 60,667	23
Home Community Based Care	Ithemba-Lethu Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 291,284	R 145,643	16
Home Community Based Care	Siyazenzela Community Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 269,654	R 202,241	33
PLHA	Friends for Hope	Health	GP	Johannesburg Metro	Johannesburg Metro	R 138,985	R 104,239	9
HTA	Youth in Action Centre	Health	GP	Johannesburg Metro	Johannesburg Metro	R 225,471	R 169,103	18
VCT	MCSA Pimville HIV/AIDS Call	Health	GP	Johannesburg Metro	Johannesburg Metro	R 1,179,279	R 684,459	15
Home Community Based Care	Kings Hope Development Founda	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 385,838	R 289,379	27
Home Community Based Care	Arebaokeng	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 532,922	R 92,340	40
Home Community Based Care	Midrand Association	Health	GP	Johannesburg Metro	Johannesburg Metro	R 378,834	R 189,417	44
Home Community Based Care	Thalitha Kumi	Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,794	R 207,957	40
VCT	Khanyisani HBC	Health	GP	Johannesburg Metro	Johannesburg Metro	R 1,052,248	R 789,186	81
Home Community Based Care	Country Wide Unqedo Lwethu	Health	GP	Johannesburg Metro	Johannesburg Metro	R 263,474	R 131,737	24
Home Community Based Care	Lebone HBC	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 415,502	R 33,300	16
Home Community Based Care	Lukhanyo	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	20
Home Community Based Care	Boitshoko Community HBC Cent	Health	GP	Johannesburg Metro	Johannesburg Metro	R 392,224	R 294,168	54

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masibambane Community Care a	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 216,146	12
Home Community Based Care	Thusano HBC Centre	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	30
Home Community Based Care	Siphumelele HBC	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 356,174	R 88,794	48
Home Community Based Care	Ikageng Womens's Club	Health	GP	Sedibeng	Emfuleni	R 442,076	R 331,557	96
Home Community Based Care	Amurt Ahanang	Health	GP	Johannesburg Metro	Johannesburg Metro	R 650,754	R 488,066	73
PLHA	Agape Lerato Community Centre	Health	GP	Sedibeng	Midvaal	R 106,296	R 79,722	9
PLHA	Sizanani Ahanang Treatment Sup	Health	GP	Sedibeng	Midvaal	R 106,296	R 79,722	33
Home Community Based Care	National Council Of African Wo	Health	GP	Sedibeng	Emfuleni	R 306,116	R 229,587	58
Home Community Based Care	Tinyiko HBC	Health	GP	Sedibeng	Emfuleni	R 275,216	R 206,412	50
Home Community Based Care	Four Steps HBC	Health	GP	Sedibeng	Emfuleni	R 404,996	R 303,747	75
Hospice	MES Impilo Health Care Program	Health	GP	Johannesburg Metro	Johannesburg Metro	R 496,037	R 372,028	27
Home Community Based Care	Vuselela Ulwazi Lwakho Drop In	Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,314	R 219,236	36
Hospice	Banakekeleni	Health	GP	Johannesburg Metro	Johannesburg Metro	R 711,750	R 533,813	60
Home Community Based Care	Setsing Wellness Clinic	Health	GP	Johannesburg Metro	Johannesburg Metro	R 341,754	R 256,316	36
Home Community Based Care	Vaal AIDS HBC	Health	GP	Sedibeng	Emfuleni	R 306,116	R 238,587	67
HTA	Nqobile Women's Development	Health	GP	Sedibeng	Emfuleni	R 235,870	R 176,903	79
Home Community Based Care	Carryou Ministry HBC	Health	GP	West Rand	Randfontein	R 419,067	R 205,610	54
Home Community Based Care	Carrol Shaw Memorial HBC	Health	GP	West Rand	Westonaria	R 351,087	R 100,941	40
Home Community Based Care	Kamohelong VCT	Health	GP	West Rand	Westonaria	R 419,067	R 169,578	42
Home Community Based Care	Mohau HBC	Health	GP	West Rand	Randfontein	R 282,592	R 69,536	26
Home Community Based Care	Kopanong HBC	Health	GP	West Rand	Mogale City	R 357,267	R 35,057	52
High Transmission Area Project	Thusanong Youth Friendly HTA	Health	GP	West Rand	Mogale City	R 230,720	R 17,647	18
PLHA	Bambanani Support Group	Health	GP	Sedibeng	Emfuleni	R 125,866	R 94,400	65
	Somele	Health	GP	West Rand	Westonaria	R 195,494	R 44,957	6
Home Community Based Care	Oasis SA	Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,914	R 311,927	54
Home Community Based Care	Tebohong Youth Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 354,114	R 265,586	54
VCT	Vulamehlo VCT	Health	GP	Sedibeng	Emfuleni	R 1,040,918	R 780,689	486
Home Community Based Care	Masizakhe Koinonia Social Devel	Health	GP	Sedibeng	Emfuleni	R 275,216	R 206,412	62
Home Community Based Care	Uncedo Community Care Centre	Health	GP	Sedibeng	Midvaal	R 275,216	R 206,412	63
Home Community Based Care	Age In Action Old Age Home	Health	GP	Sedibeng	Emfuleni	R 275,216	R 206,412	69
PLHA	Thusanang Child Welfare	Health	GP	Sedibeng	Emfuleni	R 166,036	R 124,617	162
Home Community Based Care	Bekkersdal	Health	GP	West Rand	Westonaria	R 641,547	R 194,893	112
HTA	Mo-Africa Ithlokomele	Health	GP	Johannesburg Metro	Johannesburg Metro	R 274,905	R 206,179	33
VCT	RISE AND SHINE COMMUNIT	Health	GP	Johannesburg Metro	Johannesburg Metro	R 990,448	R 742,836	216
Home Community Based Care	Living in Hope	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,934	R 61,234	63
Home Community Based Care	Helping hand	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Sizanani Community Network	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 196,524	R 98,262	46
HTA	Children on the Move HTA	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 173,183	R 86,592	12
Home Community Based Care	Hospital Hill Community Health	Health	GP	Johannesburg Metro	Johannesburg Metro	R 275,834	R 137,917	16
Home Community Based Care	Tsoaranang Community Develop	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	20
Home Community Based Care	Bana Bokamoso Development Ce	Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,914	R 207,957	24
	Tshepo-Hope Care	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 526,124	R 131,531	38
Home Community Based Care	Thuso-Sizo	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 356,174	R 89,044	48
Home Community Based Care	Sakhi-Sizwe AIDS Care Initiative	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	20
Home Community Based Care	Orange Farm Ministries Fraternal	Health	GP	Johannesburg Metro	Johannesburg Metro	R 238,754	R 179,066	18
Hospice	Tshwaranang Hospice	Health	GP	Johannesburg Metro	Johannesburg Metro	R 496,037	R 372,028	21
Hospice	Busy Bee Hospice	Health	GP	Sedibeng	Emfuleni	R 427,053	R 320,290	58
PLHA	Vuselela Ulwazi Drop In Centre	Health	GP	Johannesburg Metro	Johannesburg Metro	R 119,326	R 89,495	9
Home Community Based Care	Remmogo HBC	Health	GP	Sedibeng	Emfuleni	R 404,996	R 303,747	68
PLHA	Emthonjeni Awareness Centre	Health	GP	Sedibeng	Emfuleni	R 138,226	R 103,668	72
HTA	Youth Against Aids		GP	Sedibeng	Emfuleni	R 248,230	R 186,173	45
Hospice	Wide Horizon Hospice	Health	GP	Sedibeng	Emfuleni	R 427,053	R 320,290	15
PLHA	Phahamang Le Amohele PLHA	Health	GP	Sedibeng	Emfuleni	R 106,296	R 79,722	25
PLHA	Siyazenzela Community Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 132,922	R 99,692	12
Home Community Based Care	S.A Independent Council Of Chur	Health	GP	Sedibeng	Emfuleni	R 343,196	R 257,397	49
Home Community Based Care	Boikanyo Initiatives	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 216,146	30
VCT	Vuselela Ulwazi Drop In Centre	Health	GP	Johannesburg Metro	Johannesburg Metro	R 269,448	R 202,086	36
HTA	Igugu Lesizwe Community Projec	Health	GP	Johannesburg Metro	Johannesburg Metro	R 225,471	R 169,043	21
Home Community Based Care	Mofolo Home Based Care	Health	GP	Johannesburg Metro	Johannesburg Metro	R 341,754	R 256,316	48
Home Community Based Care	Khanyisani Home Based Care	Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,314	R 219,234	36
Home Community Based Care	Lesedi Youth Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 490,074	R 367,556	93
Home Community Based Care	Thibologa Bophelong	Health	GP	Johannesburg Metro	Johannesburg Metro	R 514,794	R 257,397	48
PLHA	Tshegetsanang Support Group	Health	GP	Sedibeng	Emfuleni	R 166,036	R 124,527	51
Home Community Based Care	Centsane (Sizabantu Support Gro	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	16
Home Community Based Care	Malekanyane Social Development	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 147,187	20
Home Community Based Care	Sizolwethu HBC	Health	GP	Metsweding	Kungwini	R 708,434	R 354,217	36
Home Community Based Care	Noncebo Comm Proj	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	8
Home Community Based Care	Kwenele Support of Orphans	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	6
Home Community Based Care	Itumeleng Sechaba	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387,074	R 96,769	40
Home Community Based Care	Holy Hands Care Givers	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	22
VCT	Thola-Ulwazi and Training	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 373,478	R 186,739	26
Home Community Based Care	Botshabelo	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 147,187	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Villa Lisa HIV & AIDS Support	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 174,645	R 43,662	15
Home Community Based Care	Gagokalafi Organization	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 584,834	R 292,417	102
VCT	Rona Rea Shoma	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 216,918	R 162,689	36
Home Community Based Care	Centurion Hospice	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 267,131	27
VCT	Lethabo Community	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 66,538	R 49,904	39
Home Community Based Care	Nyahoto (Naledi Youth Against H	Health	GP	Metsweding	Kungwini	R 290,254	R 145,127	86
Home Community Based Care	Phomolong Care Centre	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 27,049	44
VCT	Holy Cross Home	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 237,518	R 118,759	65
Home Community Based Care	Siyaphila Care Group	Health	GP	Sedibeng	Lesedi	R 343,196	R 171,598	22
Home Community Based Care	Boiketlo Care and Education Gro	Health	GP	Sedibeng	Lesedi	R 343,196	R 171,598	16
PLHA	Reach Out Community Project	Health	GP	Sedibeng	Emfuleni	R 138,226	R 69,113	16
Hospice	Ekukhuseleni Tshireletso	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 459,208	R 229,604	38
Home Community Based Care	Bophelong Empilweni New Life	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	19
Home Community Based Care	Kopano ke Matla (Attrigdeville)	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 455,054	R 341,291	60
Home Community Based Care	Acres of love	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 368,534	R 92,134	42
Home Community Based Care	Nompilo HBC	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	26
Home Community Based Care	Perseverance Rural Development	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 178,087	52
Home Community Based Care	Thola-Ulwazi and Training	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 411,794	R 205,897	52
Home Community Based Care	Kanana Development Centre	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 178,087	20
VCT	Eersterust Assosiation For Comm	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 192,198	R 144,149	42
Home Community Based Care	Hands of Hope	Health	GP	Sedibeng	Emfuleni	R 466,796	R 233,398	38
Home Community Based Care	Leratong Mission Centre	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 147,187	42
VCT	Healing Sizabantu	Health	GP	West Rand	Randfontein	R 132,458	R 24,956	10
Home Community Based Care	Clean Touch Administrative Servi	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	18
	Twshane Metsweding		GP					982
Home Community Based Care	Njabulo Community Care	Health	GP	Metsweding	Nokeng tsa Taamane	R 290,254	R 72,564	4
Home Community Based Care	BOIKETLO CARE GROUP	Health	GP	Sedibeng	Lesedi	R 343,196	R 85,799	16
Home Community Based Care	We are not alone Care Giver	Health	GP	Sedibeng	Lesedi	R 429,716	R 107,429	22
Home Community Based Care	Naka Isizwe Sethu HBC	Health	GP	Sedibeng	Emfuleni	R 337,016	R 13,500	24
Home Community Based Care	Christian Social Council Services	Health	GP	Metsweding	Nokeng tsa Taamane	R 290,254	R 145,127	20
VCT	Itereleng Development Project	Health	GP	West Rand	Mogale City	R 466,178	R 175,208	71
VCT	House of Mercy	Health	GP	West Rand	Mogale City	R 490,898	R 124,825	76
VCT	Kopanong	Health	GP	West Rand	Mogale City	R 490,898	R 39,100	66
VCT	Bekkersdal Sizabantu	Health	GP	West Rand	Westonaria	R 361,118	R 73,803	17
Home Community Based Care	Luthando Primary Health Care	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	34
Home Community Based Care	Gladmag Services	Health	GP	Johannesburg Metro	Johannesburg Metro	R 314,397	R 157,199	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
VCT	Carroll Shaw Memorial	Health	GP	West Rand	Westonaria	R 237,518	R 26,694	6
VCT	Tholo World Bible School Support	Health	GP	Sedibeng	Midvaal	R 150,998	R 75,499	10
Hospice	The Sisters of Nazareth	Health	GP	Johannesburg Metro	Johannesburg Metro	R 429,239	R 214,620	14
Home Community Based Care	Westbury AIDS Support Group	Health	GP	Johannesburg Metro	Johannesburg Metro	R 345,114	R 177,057	36
PLHA	MaMohau Motshehetsi Community	Health	GP	Johannesburg Metro	Johannesburg Metro	R 139,102	R 69,551	18
VCT	Botshabelo	Health	GP	West Rand	Mogale City	R 490,898	R 23,908	44
PLHA	Carrol Shaw Memoria	Health	GP	West Rand	Westonaria	R 142,252	R 9,000	6
HTA	Soweto HIV/AIDS Counselling A	Health	GP	Johannesburg Metro	Johannesburg Metro	R 311,991	R 155,996	30
Home Community Based Care	Rothle Sisonke Revive	Health	GP	Johannesburg Metro	Johannesburg Metro	R 576,594	R 288,297	68
PLHA	Bekkersdal Sizabantu	Health	GP	West Rand	Westonaria	R 142,252	R 41,139	7
Home Community Based Care	Dinokaneng	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	24
Home Community Based Care	Entokozweni HIV/AIDS	Health	GP	Johannesburg Metro	Johannesburg Metro	R 329,394	R 164,697	26
Home Community Based Care	Jabavu Tholimpilo Care	Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,914	R 207,957	46
VCT	Kamohelong	Health	GP	West Rand	Westonaria	R 317,858	R 74,890	14
VCT	St Martin De Poore	Health	GP	West Rand	Westonaria	R 194,258	R 48,672	19
Home Community Based Care	Kopano ke Matla (Sedibeng)	Health	GP	Sedibeng	Emfuleni	R 404,996	R 202,498	32
PLHA	Emthonjeni Fountain Of Life Care	Health	GP	Johannesburg Metro	Johannesburg Metro	R 139,102	R 69,551	24
PLHA	Success Support Group	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 127,514	R 63,757	26
Home Community Based Care	Community Based Dots Organisation	Health	GP	Sedibeng	Emfuleni	R 275,216	R 137,608	21
Home Community Based Care	Lefika HBC	Health	GP	Sedibeng	Emfuleni	R 318,476	R 159,238	34
Home Community Based Care	Sekusile Ekhaya Health Care Support	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	20
Home Community Based Care	SA Red Cross Society Tsakane	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,934	R 61,234	10
Home Community Based Care	Itsoseng Care Givers	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,554	R 75,139	31
Hospice	Thola-Ulwazi and Training	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 459,208	R 229,604	34
VCT	Sizanani Community Network	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 392,018	R 196,009	36
Home Community Based Care	Bonisiwe Field Care	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	9
Home Community Based Care	Ikeletse Ka Kopano	Health	GP	Sedibeng	Emfuleni	R 337,016	R 168,508	47
Home Community Based Care	Pfunekani Community Project	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 147,187	34
VCT	Perseverance Rural Development	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 398,198	R 199,099	24
Home Community Based Care	Albert Luthuli Women	Health	GP	Johannesburg Metro	Johannesburg Metro	R 420,858	R 210,429	38
Home Community Based Care	Nigel Caring Community	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 421,682	R 105,421	52
Home Community Based Care	Lebone AIDS Care Proj	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 113,918	R 81,319	14
Home Community Based Care	Tholoana Tsa Kopano Bricks Project	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	20
HTA	Bronkhorstspuit Youth Against	Health	GP	Metsweding	Kungwini	R 163,358	R 40,840	12
Home Community Based Care	Lethusizo	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,934	R 61,234	34
Hospice	Lerato Hospice	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 771,367	R 385,684	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Refentse Health Care Giving Prog	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 324,038	R 162,019	26
PLHA	Refentse Health Care Giving Proj	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 121,334	R 60,667	24
Home Community Based Care	Sizanani Community Developmen	Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,914	R 207,957	32
Home Community Based Care	Lotsha	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 349,994	R 87,499	57
VCT	Kings Hope Development Founda	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 361,118	R 270,839	18
Home Community Based Care	Methodist Wattville Outreach	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 282,014	R 70,504	13
Home Community Based Care	Zicabangeleni Proj	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	27
PLHA	Gugulethu Parents for Orphans	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 127,802	R 31,951	15
Home Community Based Care	Ikhono Care Group	Health	GP	Sedibeng	Lesedi	R 343,196	R 171,598	18
VCT	Leratong Mission Centre	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 241,638	R 120,819	56
Home Community Based Care	Mabo HIV/AIDS and Genetic Ho	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 178,087	48
Hospice	Holy Cross Home	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 459,208	R 229,604	20
Home Community Based Care	Eersterust Association Communit	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 521,798	R 391,349	54
Home Community Based Care	Lethithemba	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	13
Home Community Based Care	Lethabo Community	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 220,781	30
VCT	Hlolanang HBC	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 577,418	R 433,064	24
Home Community Based Care	Rona Rea Shoma	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 467,414	R 350,561	39
Home Community Based Care	Progressive AIDS Project	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 178,087	42
Home Community Based Care	Tshepong Fountain Support Grou	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 269,654	R 134,827	18
Home Community Based Care	Halalelang Care Group	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 319,094	R 159,547	26
Home Community Based Care	Nani Home Based Care	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 584,834	R 292,417	50
Home Community Based Care	Hlolanang HBC	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 417,974	R 313,481	42
PLHA	Tshedimosetso Youth Network	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 178,087	4
Home Community Based Care	Let Us Grow	Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 144,097	18
Home Community Based Care	Greater Alberton	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	22
HTA	Ubuntu Comm Org	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,214	R 55,054	12
Home Community Based Care	Katleho Katshepo	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 319,094	R 79,774	19
Home Community Based Care	SA Red Cross (Vaal)	Health	GP	Sedibeng	Emfuleni	R 306,116	R 153,058	26
PLHA	Ikgothatseng Ka Bophelo	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 133,982	R 33,496	5
Home Community Based Care	O nthatile Care Centre	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 147,187	28
Home Community Based Care	Tshifiwa	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	33
Home Community Based Care	Vosloorus HBC	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 312,914	R 78,289	24
Home Community Based Care	Yakha Ikusasa Manje	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	19
Home Community Based Care	O Lerato Health Care	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 319,094	R 239,321	75
Home Community Based Care	Holy Cross Home	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 523,034	R 261,517	44
PLHA	Tshwaranang Support Group (Ma	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 121,334	R 60,671	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
VCT	Persevere Until something Happe	Health	GP	Johannesburg Metro	Johannesburg Metro	R 399,228	R 299,421	69
VCT	Rafah Counselling Ministries	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 598,778	R 294,889	12
Home Community Based Care	Dirang Ka Kagiso	Health	GP	Sedibeng	Emfuleni	R 454,436	R 227,218	41
Home Community Based Care	Thembelisha Community Support	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 751,694	R 563,771	75
PLHA	Kings Hope Development Founda	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 146,928	R 110,196	18
Home Community Based Care	Siphuthando	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 414,884	R 103,721	11
Home Community Based Care	Zenzeleni	Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 72,049	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 147

Government Sector : Social

Department : Agriculture and Environmental Affairs

Number of Projects : 22

Average manual
workers daily
wage rate:

R 68.59

Totals : R 15,212,296 R 9,131,314 1,607

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Maintenance of Fire Station	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 158,400	R 132,000	11
Community Safety	Motor Vehicle & Bike Safety	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 201,600	R 168,000	14
Community Safety	Stop, Drop & Roll	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 547,200	R 546,000	38
Community Safety	Evacuation	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 201,600	R 168,000	14
Community Safety	Water Safety	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 56,700	14
Community Safety	CERT & Bucket Brigade	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 187,000	R 156,000	13
Community Safety	SATWA	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,152,000	R 96,000	8
Community Safety	EPWP	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 69,600	R 58,000	2
Community Safety	Mascots & Glown	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 172,000	R 144,000	12
Community Safety	Pedestrian Safety	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 158,400	R 42,300	11
Community Safety	Office Automation	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 921,600	R 768,000	65
Community Based Services	cashiers	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 63,600	R 86,200	13
Community Safety	General Worker	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 489,600	R 408,000	34
Community Safety	Fire Safety	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 86,400	R 72,000	6
Learnership	Metro Bus Mechanical Learnership	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 800,000	R 700,000	48
Community Safety	Theatre Group	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 129,600	R 36,550	9
Community Safety	Puppet Theatre	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 158,400	R 42,300	11
Community Safety	Ambulance Attendance	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,612,800	R 1,344,400	106
-Not part of a programme-	Relief Staff Project	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,189,296	R 1,048,364	447
Home Community Based Care	Youth Promoting Healthy Lifestyle	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 3,270,000	R 1,008,900	612
-Not part of a programme-	Pikitup truck drivers project	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 3,225,600	R 1,881,600	112
Community Safety	Cool A Burn	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 201,600	R 168,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 148

Government Sector : Social

Department :

Number of Projects : 11

Average manual
workers daily
wage rate:

R 43.18

Totals : R 3,647,378 R 2,001,460 297

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
VCT	Mohau HBC		GP	West Rand	Randfontein	R 132,458	R 23,233	9
Home Community Based Care	HOUSE OF MERCY HBC		GP	West Rand	Mogale City	R 282,592	R 36,258	22
Home Community Based Care	Itireleng Development project		GP	West Rand	Mogale City	R 282,592	R 70,648	15
Home Community Based Care	HEALING SIZABANT HBC		GP	West Rand	Randfontein	R 357,267	R 89,317	9
High Transmission Area Project	THE FULLY HUMAN STAGE		GP	West Rand	Mogale City	R 168,920	R 10,700	7
VCT	Carryuo Ministries		GP	West Rand	Randfontein	R 256,058	R 77,544	30
Home Community Based Care	Rearabilwe		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 456,160	R 456,160	35
Home Community Based Care	Community Research & Develop		GP	Sedibeng	Midvaal	R 404,996	R 303,747	52
Home Community Based Care	Norah drop In Centre		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 651,743	R 325,871	50
Home Community Based Care	Bonang Bophilo HTA		GP	Sedibeng	Emfuleni	R 186,430	R 139,823	21
Home Community Based Care	Lithanza Community Traning Cen		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 468,162	R 468,160	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 149

Government Sector : Social

Department : Health and Social Development

Number of Projects : 930

Average manual workers daily wage rate: R 57.54
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Totals :	R 86,390,267	R 32,106,411	9,696
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MORAPE MPOPO TA PRE-SCH	Health and Social Developmen	LP	Mopani	Maruleng	R 30,000	R 5,000	2
Home Community Based Care	Madimbo Community Home Base	Health and Social Developmen	LP	Vhembe	Musina	R 246,006	R 246,006	11
Early Childhood Development	SENWAMOKGOPE	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 12,000	3
Early Childhood Development	Sefako Pre School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	MAPITSANA PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	Kabelo Educare Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	RHANDZACECE CHILS DEVE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 132,000	R 22,000	7
Early Childhood Development	LEUBA PRE SVHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	ELIZABETH KEKAE PRE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Thusanang	Health and Social Developmen	LP	Waterberg	Modimolle	R 60,000	R 10,000	4
Early Childhood Development	Ramasola Pre-School	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 16,000	2
Home Community Based Care	Morapaneng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 176	R 92	11
Home Community Based Care	Makofane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 136	R 45	9
Home Community Based Care	Mashabela HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 136	R 30	11
Home Community Based Care	Matjedi	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 45	R 38	3
Home Community Based Care	Maebe Care Group	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 23	R 25	8
Early Childhood Development	SEROFO PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	Rendzo Educare Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	General Mamfha Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	Tshisahulu / Itsani creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Yedidia Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Mashudu Khumbe	Health and Social Developmen	LP	Vhembe	Thulamela	R 15,600	R 17,500	3
Early Childhood Development	MARAMANZHI	Health and Social Developmen	LP	Vhembe	Mutale	R 30,000	R 5,000	2
Early Childhood Development	LERATO	Health and Social Developmen	LP	Waterberg	Modimolle	R 60,000	R 10,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAKHINA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Matlhaba	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 20,000	4
Early Childhood Development	KHUKHUNA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Vuwani Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 20,000	4
Home Community Based Care	Roosenekal HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 66	R 13	4
Early Childhood Development	VUTOMI DAY CARE CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 84,000	R 14,000	5
Early Childhood Development	Manumani Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	3
Child and Youth Care Worker Pr	Mulisawandele Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	BUSY BEE	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 84,000	R 14,000	5
Early Childhood Development	Makgwesha	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Home Community Based Care	Reach For Life HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 36	R 12	8
Home Community Based Care	Mohlarekoma	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 103	R 48	5
Home Community Based Care	Kobodimagetleng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 179	R 136	9
Home Community Based Care	Lehlabile	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 71	R 39	8
Home Community Based Care	Bophelong	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 40	R 13	27
Home Community Based Care	Regae	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 24	R 30	4
Home Community Based Care	Mamokwale	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 16	R 2	8
Early Childhood Development	Success Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Home Community Based Care	Baemedi	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 53	R 16	10
Early Childhood Development	TSHEHLA DAYCARE CENTRE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 84,000	R 21,000	10
Home Community Based Care	Mamongwapu	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 54	R 14	3
Early Childhood Development	NOBLEHOEK	Health and Social Developmen	LP	Mopani	Greater Giyani	R 60,000	R 10,000	3
Early Childhood Development	Mapila Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Khuthadzo Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	MASANA.O.	Health and Social Developmen	LP	Vhembe	Makhado	R 84,000	R 14,000	5
Early Childhood Development	Muhuyu Faranani Educare	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 12,000	3
Early Childhood Development	Tshikwarani	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	1
Early Childhood Development	ALUSANI TSHITAVHA	Health and Social Developmen	LP	Vhembe	Thulamela	R 84,000	R 14,000	4
Early Childhood Development	TSHIRENZHENI	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	NOKO DAY CARE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 30,000	R 5,000	2
Early Childhood Development	SELELO	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Home Community Based Care	Nyavani Home BASED cARER	Health and Social Developmen	LP	Vhembe	Thulamela	R 9,160,000	R 8,200,000	14
Home Community Based Care	Itsosheng	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 29	R 12	4
Early Childhood Development	Rindzani Newstands Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 54,000	R 24,000	6
Early Childhood Development	Dzindi Adventist children centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 9,000	4
Early Childhood Development	Mapolanka Pre-school	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mabana	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 16,000	2
Early Childhood Development	M.J. Kekae	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Home Community Based Care	Bale Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	R 21,069,600	R 54,000	14
Drop in Centre Programme	Mphego Children Resource Centr	Health and Social Developmen	LP	Vhembe	Thulamela	R 104,985	R 43,563	6
Home Community Based Care	MOLEPO HOME BASED CARE	Health and Social Developmen	LP	Capricorn	Polokwane	R 132,000	R 99,000	66
Early Childhood Development	Tswelopele Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 12,000	3
Community Based Services	Nthabala Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 78,000	R 13,000	4
Early Childhood Development	Pfunekani DCC	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	Thlarihani Shigamani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	1
Early Childhood Development	Tshikurukuru	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 20,000	2
Early Childhood Development	RIXILE E.L. CENTRE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	PHAGAMENG CRECHE	Health and Social Developmen	LP	Waterberg	Modimolle	R 120,000	R 20,000	8
Early Childhood Development	Lehlabela Pre-School	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 15,600	2
Early Childhood Development	MATOME	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Tshilamba Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	R 30,000	R 5,000	6
Early Childhood Development	Tshililo Community Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	1
Early Childhood Development	Mmabana Day Care Centre	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 48,000	R 8,000	5
Early Childhood Development	YARONA LESEDING	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 60,000	R 10,000	4
Early Childhood Development	NAOMI BABA	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 78,000	R 13,000	3
Home Community Based Care	Mahlasedi	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 33	R 12	3
Home Community Based Care	Kgwaana	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 57	R 39	7
Home Community Based Care	GROOTPAN	Health and Social Developmen	LP	Capricorn	Blouberg	R 60,000	R 30,000	20
Home Community Based Care	SWARANANG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 72,000	R 36,000	24
Home Community Based Care	BAHLALOGA COMMUNITY H	Health and Social Developmen	LP	Capricorn	Polokwane	R 84,000	R 63,000	42
Home Community Based Care	THAKGALANG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 114,000	R 57,000	55
Early Childhood Development	Muswane Hluvukani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 83,948	R 75,405	2
Early Childhood Development	Ximausa Pre.com Creche	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 10,000	2
Home Community Based Care	THARI YA SETSHABA HCBC	Health and Social Developmen	LP	Capricorn	Molemole	R 90,000	R 60,000	45
Home Community Based Care	Kgwete HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 142	R 37	16
Community Based Services	Mangondi Sunrise Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 78,000	R 13,000	4
Community Based Services	Siloam Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	Myakayaka Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	RIXILE CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 36,000	R 6,000	3
Early Childhood Development	Raloma Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 20,000	4
Early Childhood Development	Nsungulo Learning Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Masewela Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 30,000	R 5,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TIPFUXENI MAPAYENI CREC	Health and Social Developmen	LP	Mopani	Greater Giyani	R 78,000	R 13,000	3
Early Childhood Development	MAVELE EARLY CENTRE CR	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 60,000	R 10,000	4
Early Childhood Development	MAPHUTHA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 10,000	2
Early Childhood Development	Hlanhlagane Pre-School	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 16,000	2
Early Childhood Development	LEAKA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Drop in Centre Programme	TIHLANYISENI DROP IN CEN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 126,000	R 94,500	42
Early Childhood Development	Tshifhiwa	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	SEROKONAMA	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 144,000	R 24,000	8
Home Community Based Care	MARULENG COMMUNITY BA	Health and Social Developmen	LP	Mopani	Maruleng	R 180,000	R 135,000	81
Early Childhood Development	BOITUMELO CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 90,000	R 13,000	6
Home Community Based Care	TAAIBOSCH HOME COMMUN	Health and Social Developmen	LP	Capricorn	Blouberg	R 72,000	R 36,000	24
Early Childhood Development	MUYEXE EARLY CHILD DEV	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 12,000	3
Early Childhood Development	Khanya Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Mhangeni Early Learnin Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 36,000	R 15,000	6
Early Childhood Development	HISEKANI CRECHE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 60,000	R 10,000	4
Early Childhood Development	Silawa Early Learning Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Sasekani Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Early Childhood Development	Smiling Faces Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 169,726	R 158,166	1
Early Childhood Development	John Phalanndwa Educare	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	KGOTSO PRE	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 4,000	1
Early Childhood Development	Mamphela Ramphele Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	3
Early Childhood Development	KGOKANE PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Tshedza	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Early Childhood Development	Ntswetshipi	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 24,000	R 10,000	2
Early Childhood Development	Molohla Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 80,000	R 75,000	1
Community Based Services	Tiyani Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	KHENSANI DAYCARE CENTR	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	LUVHAIHVHAI COMMUNITY C	Health and Social Developmen	LP	Vhembe	Thulamela	R 60,000	R 10,000	3
Early Childhood Development	Lotsha Comunity Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 30,000	R 12,500	1
Early Childhood Development	TSHIULUNGO MAC. CRECHE	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 12,000	3
Early Childhood Development	Future Educare Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 20,000	4
Home Community Based Care	Ngwaabe	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 91	R 36	5
Home Community Based Care	Bambanani	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 100	R 42	3
Early Childhood Development	Madabani	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Early Childhood Development	MAKUSHU MUSHOLOMBI	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	ARISE AND SHINE	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lekukela Day Care	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 10,000	1
Early Childhood Development	Mosima	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Madonsi Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 24,000	3
Early Childhood Development	Mashobye Pre School	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Child and Youth Care Worker Pr	Mveledziso Mawoni Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Takalani Day Care	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Home Community Based Care	Haakdoring	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 78	R 18	8
Home Community Based Care	Shikundu home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 108,000	R 27,000	36
Home Community Based Care	Masemola HBC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 93	R 74	8
Early Childhood Development	RAPATLA PRE- SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	MOLELEKENG PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Maruleng	R 54,000	R 9,000	3
Early Childhood Development	Masungulo Educare Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 20,000	4
Home Community Based Care	Mamapo	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 233	R 92	12
Early Childhood Development	VHAALUSINE CRECHE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mosebjadi Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 30,000	R 7,500	2
Child and Youth Care Worker Pr	Makongoza Corner stone care Ce	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	The Angel Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 16,000	4
Early Childhood Development	Dingatiyani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Muduluni	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	1
Early Childhood Development	SHIRLEY PRE-SCHOOL	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Home Community Based Care	REHLAHLILWE	Health and Social Developmen	LP	Capricorn	Aganang	R 102,000	R 71,500	50
Early Childhood Development	Mamolla	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 10,000	2
Early Childhood Development	REGAUGETSWE	Health and Social Developmen	LP	Waterberg	Modimolle	R 90,000	R 15,000	6
Early Childhood Development	Akanani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 30,000	49
Early Childhood Development	Xihlovo Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 20,000	4
Early Childhood Development	Ridoshuma	Health and Social Developmen	LP	Vhembe	Makhado	R 36,000	R 14,000	4
Early Childhood Development	Hluvukani Jerome D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 24,000	2
Community Development Worke	Rabali Sunshine Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Dyondzanani Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Ramalamula Child Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mveledzandivho Child Care Centr	Health and Social Developmen	LP	Vhembe	Thulamela	R 1,905,625	R 1,717,600	2
Early Childhood Development	Masakona Pre-school	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 16,000	2
Early Childhood Development	Mashau Thenga Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	R 36,000	R 6,000	3
Early Childhood Development	MAINGANYE COMMUNITY C	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 12,000	3
Early Childhood Development	Tanganani Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Home Community Based Care	Itlhopheng	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 84	R 54	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ravele	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Early Childhood Development	MUKOMA WA BANI	Health and Social Developmen	LP	Vhembe	Mutale	R 54,000	R 9,000	2
Early Childhood Development	Muzamani Mabikiri Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 36,000	R 15,000	3
Early Childhood Development	Xihlovo xa Vuthlari D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 36,000	R 18,000	3
Early Childhood Development	Tikedzani	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 20,000	1
Early Childhood Development	Makwarela Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Nthatheni Pre-school	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Early Childhood Development	MAKGAKA PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	MUCHIPISI EARLY LEARNIN	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Home Community Based Care	Madiseng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 112	R 18	9
Early Childhood Development	MMASHILA MALASELA LETS	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	Khakhala Masungulo Educare Ce	Health and Social Developmen	LP	Mopani	Greater Giyani	R 78,000	R 32,500	8
Early Childhood Development	LULEKANI CRECHE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 78,000	R 9,000	2
Early Childhood Development	Phakgameng Pre- School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 10,000	2
Early Childhood Development	LEKANG DAY CARE CENTRE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 48,000	R 8,000	2
Early Childhood Development	MANGWIDI PRE SCHOOL	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 24,000	R 4,000	1
Early Childhood Development	HLUVUKANI MAMBEDI CRE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mashavhela Chreche	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	ECD ABC IKAGENG	Health and Social Developmen	LP	Waterberg	Modimolle	R 72,000	R 29,000	18
Early Childhood Development	Phuluso Vhungwili	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Shayandima creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	MAILA	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	Rotondwa Com.Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 20,000	4
Child and Youth Care Worker Pr	Fhatalushaka Community Crech	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mbodi ii Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 8,000	2
Early Childhood Development	TSHIVUVHU COMM PER-SCH	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	1
Home Community Based Care	Rethabile HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 50	R 46	6
Early Childhood Development	Tsogang Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Katapi Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Educare Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 78,000	R 13,000	4
Early Childhood Development	Hoxani Child Development Centr	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 36,000	R 6,000	3
Early Childhood Development	MOKGOLOBOTO CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Early Childhood Development	Tshinwaulwi	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Lunungwi creche & Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	PEPA NGWANA PRE-SCHOOL	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 24,000	R 4,000	1
Early Childhood Development	Phenepene Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mantsi Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 30,000	6
Early Childhood Development	Barnabas Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	MATSINDISE CHILD CARE	Health and Social Developmen	LP	Vhembe	Mutale	R 78,000	R 13,000	4
Early Childhood Development	Faranani Early Learning Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 20,000	2
Early Childhood Development	Nkavele Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	LUFUNO CRECHE AND PRE-S	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Community Safety	Dzivhuluwani Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Livhuwani Mashudu	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 20,000	4
Early Childhood Development	Magomani	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Makhubele pre-school	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	MAELULA COMMUNITY PRE-	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	TIENDLELENI EDUCARE CEN	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 30,000	R 5,000	2
Community Development Worke	Madodonga Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mokiti Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 54,000	R 5,000	3
Early Childhood Development	Jamela day care	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 20,000	4
Early Childhood Development	XIKUTSU CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Xiphuphe Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 24,000	6
Early Childhood Development	Elshaddai Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 12,000	3
Community Based Services	Kurisani Day Care	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	Thothololo	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	Setlaboswana	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 15,120	2
Early Childhood Development	Lilian Ngoyi	Health and Social Developmen	LP	Waterberg	Modimolle	R 84,000	R 35,000	8
Early Childhood Development	Mahlodi Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	REOROGILE	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 132,000	R 22,000	7
Early Childhood Development	TSHIOMBO COMMUNITY DA	Health and Social Developmen	LP	Vhembe	Mutale	R 54,000	R 9,000	3
Early Childhood Development	Star Light C-Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 78,000	R 13,000	3
Early Childhood Development	Mutshidzi Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	3
Early Childhood Development	LEOPE PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 54,000	R 9,000	4
Home Community Based Care	Awake & Rise HBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 65	R 29	12
Home Community Based Care	BAHLALOGA CHBC	Health and Social Developmen	LP	Capricorn	Polokwane	R 54,000	R 13,500	18
Early Childhood Development	Lejampholo Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 30,000	R 7,500	2
Home Community Based Care	Kgobokoane	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 30	R 2	8
Drop in Centre Programme	HLATLAGANYA	Health and Social Developmen	LP	Capricorn	Polokwane	R 114,500	R 89,242	7
Drop in Centre Programme	Serobaneng	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 99,000	R 49,500	34
Drop in Centre Programme	IKAGENG D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	R 108,000	R 27,000	22
Drop in Centre Programme	DEVREDE D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	R 99,000	R 24,750	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mafiwa Creche	Health and Social Developmen	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Drop in Centre Programme	Itireleng	Health and Social Developmen	LP	Capricorn	Blouberg	R 152,018	R 69,700	21
Drop in Centre Programme	Mantsha	Health and Social Developmen	LP	Capricorn	Blouberg	R 144,000	R 47,000	18
Drop in Centre Programme	Ebenezer	Health and Social Developmen	LP	Capricorn	Polokwane	R 54,000	R 27,000	18
Drop in Centre Programme	REKGOTLELELENG	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 18,000	17
Early Childhood Development	Mamoraka	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Home Community Based Care	Swazimnyamane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 88	R 66	10
Home Community Based Care	Phahlamano	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 10	R 10	8
Home Community Based Care	Iesedi CCC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 40	R 18	8
Home Community Based Care	Itoteng	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 96	R 74	14
Home Community Based Care	ABC HBC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 57	R 21	16
Home Community Based Care	Matjedi Drop-in Centre	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 490,820	R 22,107	16
Drop in Centre Programme	MOHLAREKOMA	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 140,000	R 24,750	18
Home Community Based Care	Mahubahube	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 240	R 30	17
Home Community Based Care	AMOGETSANG	Health and Social Developmen	LP	Capricorn	Polokwane	R 12,000	R 3,000	2
Early Childhood Development	Jonas Kgapho Pre School	Health and Social Developmen	LP	Capricorn	Polokwane	R 30,000	R 7,500	2
Early Childhood Development	Mankgoadi creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Drop in Centre Programme	Bophelong	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 216,552	R 279,396	42
Drop in Centre Programme	Pitsi Abo Mmamphoro	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 36,000	24
Early Childhood Development	Nesengani Luvuvhu Daycare	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Home Community Based Care	Siyanqobakonke	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 48	R 4	5
Home Community Based Care	Ithekgeng HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	4
Drop in Centre Programme	ABBOTSPPOORT	Health and Social Developmen	LP	Waterberg	Lephalale	R 144,000	R 38,250	43
Drop in Centre Programme	Hope		LP	Capricorn	Molemole	R 90,000	R 45,000	30
Drop in Centre Programme	RELENG D.I.C	Health and Social Developmen	LP	Capricorn	Aganang	R 45,000	R 11,250	5
Drop in Centre Programme	Mponegele ke itirele	Health and Social Developmen	LP	Capricorn	Polokwane	R 336,834	R 363,834	18
Drop in Centre Programme	Mokgerwane wa dintshi	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 36,000	24
Drop in Centre Programme	DIRISANANG D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	R 81,000	R 20,250	17
Drop in Centre Programme	AMOGELANG D.I.C	Health and Social Developmen	LP	Capricorn	Molemole	R 90,000	R 22,500	20
Drop in Centre Programme	Matome Pheeha	Health and Social Developmen	LP	Capricorn	Blouberg	R 72,000	R 36,000	24
Early Childhood Development	Mampola Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Home Community Based Care	Maseke Kulani day care centre	Health and Social Developmen	LP	Capricorn	Polokwane	R 54,000	R 13,500	3
Home Community Based Care	Love and Peace Home Based Car	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 54,000	R 18,000	18
Home Community Based Care	Matsepe HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 54,000	R 18,000	19
Drop in Centre Programme	MOTWEDING	Health and Social Developmen	LP	Capricorn	Molemole	R 54,000	R 13,500	12
Home Community Based Care	Kedibone HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 6,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	PHELA O PHEDISE D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	R 162,000	R 40,500	35
Home Community Based Care	Tafelkop Lesdi HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 63,000	R 21,000	14
Drop in Centre Programme	Life Oreintation drop in Centre	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 72,000	R 24,000	16
Drop in Centre Programme	Mmamati wa Tsie Drop in centre	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 78,000	R 19,500	13
Home Community Based Care	Thabang day care centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 36,000	R 9,000	3
Home Community Based Care	Benfarm B creche	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 108,000	R 27,000	6
Home Community Based Care	Gingirikani day care centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 30,000	R 7,500	2
Early Childhood Development	Masealama Creche & Pre School	Health and Social Developmen	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Home Community Based Care	Botegang drop in center	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 9,000	7
Home Community Based Care	Mapela CHBC	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 267,000	R 66,750	71
Home Community Based Care	Santa Potgietersrus	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 138,600	R 129,533	21
Home Community Based Care	Jerusalem	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 71	R 47	15
Home Community Based Care	Pholoshang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 102	R 16	11
Home Community Based Care	Roosenekal Home Based Care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 7,500	5
Drop in Centre Programme	Re a kgona	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 36,000	24
Drop in Centre Programme	THARI YA SETSHABA DIC	Health and Social Developmen	LP	Capricorn	-Not Applicable-	R 300	R 300	26
Drop in Centre Programme	HOPE DIC	Health and Social Developmen	LP	Capricorn	Molemole	R 90,000	R 22,500	18
Early Childhood Development	Sethele	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mosethle Pre Schoool	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Setekane	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	Hwelereng	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mamaubane Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Chuene Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	Thakamangana Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	Grootkop Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	Sekgololo	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Segabeng Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
-Not part of a programme-	Thupedi Magoro Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Drop in Centre Programme	PHALADI D.I.C	Health and Social Developmen	LP	Capricorn	Molemole	R 90,000	R 22,500	21
Early Childhood Development	Tlametlo Aphane Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 6,000	R 1,500	1
Drop in Centre Programme	Mphebatho	Health and Social Developmen	LP	Capricorn	Polokwane	R 45,000	R 22,500	14
Drop in Centre Programme	RELIGIOUS D.I.C	Health and Social Developmen	LP	Capricorn	Molemole	R 72,000	R 18,000	15
Home Community Based Care	Marulaneng	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 26	R 10	10
Home Community Based Care	Are-Ikemeng	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 46	R 14	9
Home Community Based Care	Matsepe	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 94	R 34	7
Home Community Based Care	Naka Kgomo HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 16,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ithekgeng HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 29	R 3	2
Home Community Based Care	Bantwane HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 60,000	R 15,000	11
Home Community Based Care	Are Phuthaneng W.Z.HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 90,000	R 22,500	21
Home Community Based Care	SANTA WITPOORT CARE GR	Health and Social Developmen	LP	Waterberg	Lephalale	R 120,000	R 30,000	18
Home Community Based Care	Tafelkop Lesedi HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 68	R 82	10
Home Community Based Care	Itshepheng	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 65	R 31	8
Drop in Centre Programme	SHALATE D.I.C	Health and Social Developmen	LP	Capricorn	Polokwane	R 81,000	R 20,250	18
Early Childhood Development	Makgolongwana Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 10,000	2
Home Community Based Care	Dydep HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 49	R 21	3
Home Community Based Care	Leboeng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 150	R 39	13
Home Community Based Care	Kukanang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 74	R 19	5
Home Community Based Care	Swaranang HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 155	R 54	7
Early Childhood Development	Mohlajeng Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Malegadiko Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Sephodi Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Drop in Centre Programme	Taaibosch	Health and Social Developmen	LP	Capricorn	Blouberg	R 289,200	R 65,991	39
Home Community Based Care	Lebogang	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 20	R 9	12
Home Community Based Care	Phela o Phedise	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 80	R 65	13
Early Childhood Development	Nkakati Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	1
Early Childhood Development	Mmakomane Mary Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mpedi Masola	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Ngoako Ramahlodi Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Home Community Based Care	Mookgopong	Health and Social Developmen	LP	Waterberg	Mookgopong	R 246,000	R 123,000	119
Drop in Centre Programme	Tsogang	Health and Social Developmen	LP	Capricorn	Blouberg	R 27,000	R 13,500	9
Drop in Centre Programme	MPHEKEGOFE D.I.C	Health and Social Developmen	LP	Capricorn	Polokwane	R 36,000	R 9,000	8
Drop in Centre Programme	Itumeleng	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,543	R 81,262	32
Drop in Centre Programme	Rethabile	Health and Social Developmen	LP	Capricorn	Aganang	R 223,374	R 104,581	31
Drop in Centre Programme	KATLEGONG	Health and Social Developmen	LP	Capricorn	Polokwane	R 90,000	R 22,500	19
Drop in Centre Programme	Kgalushi	Health and Social Developmen	LP	Capricorn	Blouberg	R 275,600	R 45,495	30
Home Community Based Care	Bakone HIV/ AIDS	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 156,000	R 78,000	77
Home Community Based Care	Ikageng	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 21	R 15	11
Home Community Based Care	Gosebo	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 56	R 43	11
Home Community Based Care	Thushanang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 29	R 8	12
Early Childhood Development	Makosha Pre School	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mothoa Maleka Aphane Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	KokoKhutsa Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rixile Greenfarm Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 36,000	R 6,000	3
Home Community Based Care	KGATELO PELE	Health and Social Developmen	LP	Waterberg	Modimolle	R 54,000	R 13,500	18
Home Community Based Care	Mandagshoek	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 136	R 139	5
Home Community Based Care	Mabotsha	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 97	R 27	9
Home Community Based Care	Pelo le Diatla	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 67	R 29	5
Drop in Centre Programme	PHOLOSHONG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 81,000	R 40,500	16
Home Community Based Care	LEHLOGEDI	Health and Social Developmen	LP	Capricorn	Molemole	R 54,000	R 27,000	18
Home Community Based Care	TOOSEN	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 78,000	R 19,500	11
Home Community Based Care	LEHLABILE	Health and Social Developmen	LP	Capricorn	Polokwane	R 114,000	R 79,500	57
Early Childhood Development	Malefo Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 54,000	R 22,500	4
Early Childhood Development	WUNDLANI CHILD DAY CAR	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 60,000	R 10,000	3
Early Childhood Development	BENFARM B CRECHE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 72,000	R 12,000	3
Early Childhood Development	KATLEGO DAY CARE CENTR	Health and Social Developmen	LP	Mopani	Maruleng	R 60,000	R 9,000	5
Home Community Based Care	Hlatlolanang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 58	R 22	5
Early Childhood Development	LULEKANI WESLEYANI	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 102,000	R 17,000	5
Early Childhood Development	Moime Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 60,000	R 10,000	4
Early Childhood Development	Tipfuxeni E.L.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Tshififi Community	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	TSHIVHILIDULU COM CRECH	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Midoroni crech	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Early Childhood Development	SIHLUKE EARLY LEARNING	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	SAGOLE	Health and Social Developmen	LP	Vhembe	Mutale	R 54,000	R 9,000	3
Early Childhood Development	SENDEDZA	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	Kapeng Day Care & Pre	Health and Social Developmen	LP	Capricorn	Polokwane	R 6,000	R 1,500	1
Early Childhood Development	Puputli Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 10,000	2
Early Childhood Development	Makoma Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Lethabong Pre School	Health and Social Developmen	LP	Capricorn	Molemole	R 42,000	R 4,500	3
Early Childhood Development	Elias Motswaledi Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	Mothapolo Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Home Community Based Care	IKAGENG MULTIPURPOSE CE	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 30,000	R 34,500	15
Early Childhood Development	Shihosana Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 78,000	R 13,000	4
Early Childhood Development	VICTORY CRECHE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Nyimelele Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 84,000	R 35,000	4
Early Childhood Development	Dzingane Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 30,000	4
Early Childhood Development	Gundo Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Matavhela	Health and Social Developmen	LP	Vhembe	Mutale	R 54,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mpudulle	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 30,000	R 5,000	2
Early Childhood Development	ITERELENG	Health and Social Developmen	LP	Waterberg	Modimolle	R 96,000	R 14,000	7
Early Childhood Development	BOITUMELO PRE SCHOOL	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 97,200	R 124,800	5
Early Childhood Development	Sisi Creche	Health and Social Developmen	LP	Waterberg	Modimolle	R 24,000	R 4,000	1
Early Childhood Development	MPEPU CRECHE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	2
Early Childhood Development	Lethabong Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 54,000	R 9,000	3
Home Community Based Care	Tshamulungwi village	Health and Social Developmen	LP	Vhembe	Mutale	R 684,144	R 43,560	13
Early Childhood Development	Ismail LR Motshabi CP	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 10,000	2
Home Community Based Care	HAPG	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 84,000	R 21,000	14
Home Community Based Care	RELIGIOUS HIV/AIDS	Health and Social Developmen	LP	Capricorn	Molemole	R 258,000	R 129,000	81
Community Development Works	Elim Market E.L.C	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	TSHAKHUMBA	Health and Social Developmen	LP	Vhembe	Mutale	R 54,000	R 9,000	3
Early Childhood Development	Mahatlani Community Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	WATERVAL	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 10,000	4
Early Childhood Development	Ngudza Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 12,000	3
Early Childhood Development	Hosanna Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	Emahnadis Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 66,000	R 16,500	4
Early Childhood Development	LESWENE EARLY LEARNING	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 6,000	R 1,000	1
Early Childhood Development	MASUNGULO RC	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 60,000	R 10,000	4
Early Childhood Development	BASANA CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	Mankwana Pre School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 30,000	R 12,500	4
Early Childhood Development	Makgora	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 11,500	2
Early Childhood Development	Ramolwetsi Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	1
Early Childhood Development	Xhevonda Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Moonlight Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Rekhuditse Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	Moropo creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Drop in Centre Programme	REFILWE D.I.C	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 18,000	16
Drop in Centre Programme	KODUMELA MOCPA	Health and Social Developmen	LP	Capricorn	Molemole	R 81,000	R 20,250	17
Home Community Based Care	Mamone	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 54	R 14	16
Home Community Based Care	Kodumela	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 79,800	R 63,900	28
Home Community Based Care	Vuyani	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24	R 2	2
Early Childhood Development	Kgata Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mafotha Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 10,000	2
Early Childhood Development	thabang Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Drop in Centre Programme	SHONGOANE OVC	Health and Social Developmen	LP	Waterberg	Lephalale	R 153,000	R 38,250	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mahlako Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Home Community Based Care	Zaaiplaas Bambanani	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 4,000	15
Early Childhood Development	Masenyetsa Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	Bakenberg HCBC	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 204,000	R 102,000	99
Home Community Based Care	BOPHELO BJA BATHO	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 156,000	R 39,000	52
Home Community Based Care	Fundisizwe	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 202,100	R 66,000	87
Home Community Based Care	Seleka	Health and Social Developmen	LP	Waterberg	Lephalale	R 180,000	R 90,000	91
Early Childhood Development	Mahlasedi Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mamaolo Community Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	4
Early Childhood Development	chris Edu Centre	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Taukgaga Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Drop in Centre Programme	Bula Mahlo	Health and Social Developmen	LP	Capricorn	Polokwane	R 144,000	R 188,527	30
Drop in Centre Programme	Bakone Matlala	Health and Social Developmen	LP	Capricorn	Aganang	R 240,726	R 218,722	18
Early Childhood Development	TSHINGANDEDEDE	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 8,000	2
Early Childhood Development	GS - Matabane Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 30,000	R 15,000	3
Early Childhood Development	Unity Day Care Centre	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Drop in Centre Programme	BOTEGANG	Health and Social Developmen	LP	Waterberg	-Not Applicable-	R 72,000	R 18,000	12
Drop in Centre Programme	Pholosho	Health and Social Developmen	LP	Capricorn	Polokwane	R 148,000	R 197,500	35
Home Community Based Care	Fanang Diatla	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 59	R 30	8
Home Community Based Care	sebafeleng Pelo	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 112	R 30	9
Home Community Based Care	Phafogang	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 43	R 14	11
Home Community Based Care	Nebo Community	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 80	R 50	14
Home Community Based Care	Burgersfort	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 73	R 10	19
Early Childhood Development	Kotopo - Ntlhane Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Prestige Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 30,000	R 7,500	2
Early Childhood Development	Tlilaru Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mangongo Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Phaahla Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	Mankuke Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Phutimolle Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Home Community Based Care	Praktiseer	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 106	R 45	7
Early Childhood Development	Mmaswi Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Drop in Centre Programme	REPHEPHILE RA-KGONA D.I.	Health and Social Developmen	LP	Capricorn	Polokwane	R 54,000	R 9,000	12
Drop in Centre Programme	Mpudulle ke bone	Health and Social Developmen	LP	Capricorn	Polokwane	R 27,000	R 13,500	9
Drop in Centre Programme	MASEKA	Health and Social Developmen	LP	Capricorn	Blouberg	R 90,000	R 22,500	20
Drop in Centre Programme	Bob Mmola Drop In Centre	Health and Social Developmen	LP	Waterberg	Modimolle	R 99,000	R 49,500	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgautswane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 137	R 59	15
Home Community Based Care	Pasas	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 130	R 93	11
Home Community Based Care	Rakgwadi HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 17	R 11	13
Home Community Based Care	Phafogang CP	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 25	R 5	9
Home Community Based Care	Lehlabile	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 71	R 39	7
Home Community Based Care	Mathula	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 44,400	R 7,600	5
Home Community Based Care	Iafata HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 80,400	R 23,793	9
Home Community Based Care	Mphemetsi	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 138,000	R 69,000	46
Early Childhood Development	Mahlotse Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mohlagu Edu Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	Nhlamulo Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 22,500	6
Early Childhood Development	Sunkids Educational centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	4
Early Childhood Development	TSHIKUWI NNDELENI	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Community Development Worke	Tshitale Pre School	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 10,000	4
Early Childhood Development	RABADA PRE-SCHOOL	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	Bethesda comm unity creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	2
Early Childhood Development	Vatsongwana DCC	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 24,000	6
Home Community Based Care	SEGO HOME BASED CARE	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 54,000	36
Home Community Based Care	SANTA CHUENE BRANCH	Health and Social Developmen	LP	Capricorn	Polokwane	R 90,000	R 64,500	60
Home Community Based Care	KODUMELA MOEPATHUSE	Health and Social Developmen	LP	Capricorn	Molemole	R 90,000	R 45,000	45
Early Childhood Development	Nkadimeng Pre - School	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 30,000	R 5,000	2
Early Childhood Development	BAKONEKWENA	Health and Social Developmen	LP	Waterberg	Lephalale	R 60,000	R 10,000	3
Early Childhood Development	Selebo	Health and Social Developmen	LP	Waterberg	Lephalale	R 54,000	R 22,500	5
Early Childhood Development	Kurisanu Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 84,000	R 14,000	5
Early Childhood Development	Mokgadi	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 60,000	R 10,000	5
Early Childhood Development	Hlangasi Early Learning Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 36,000	R 6,000	3
Early Childhood Development	Moyakgayaka Day Care	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Relebogile Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Early Childhood Development	Re-Etsetseng Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	Khamangu Early Learning Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 20,000	4
Early Childhood Development	SWARANANG PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Maruleng	R 54,000	R 9,000	3
Home Community Based Care	PHUTHANANG HOME BASED	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 58,500	36
Early Childhood Development	Masisi Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 30,000	R 5,000	2
Early Childhood Development	SHUMELALUSHAKA COMMU	Health and Social Developmen	LP	Vhembe	Thulamela	R 30,000	R 10,500	4
Early Childhood Development	KHAKHANWA	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	1
Early Childhood Development	KHOMELA	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mahlako Moshira	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	LEWEDI CRECHE	Health and Social Developmen	LP	Waterberg	Modimolle	R 48,000	R 8,000	2
Early Childhood Development	LEFOKENG	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Beuster	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	SWIKA LA MOTHEO	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	MAPHIRI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Pfananani	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 8,000	1
Early Childhood Development	Dzimauli Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	R 30,000	R 5,000	2
Early Childhood Development	Mhinga Kulani D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	Musiki community creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Takalani	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	PATRIDGE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	MAKHASA SASEKANI	Health and Social Developmen	LP	Vhembe	Makhado	R 78,000	R 13,000	4
Early Childhood Development	Thusanani Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	2
Early Childhood Development	Bright Star Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	Mavhode Creche and Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	R 78,000	R 13,000	4
Home Community Based Care	THUSANANG HOME BASED C	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 66,000	R 33,000	33
Early Childhood Development	Hand of Blessing DCC	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	Komana	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 30,000	R 5,000	1
Early Childhood Development	MANTSHOGO	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Home Community Based Care	SANTA SEDIBENG BRANCH	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 36,000	36
Home Community Based Care	PHEDISANANG	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 36,000	36
Home Community Based Care	KOPANANG YOUTH CLUB	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 72,000	R 55,500	50
Early Childhood Development	Moroke	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Khudu	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 2,500	2
Early Childhood Development	BANA BA RENA	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 5,000	2
Early Childhood Development	Pleasure	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	MOGOSHADI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 36,000	R 6,000	2
Early Childhood Development	Alfred Phasoane	Health and Social Developmen	LP	Waterberg	Lephalale	R 60,000	R 25,000	8
Early Childhood Development	MOLOGADI CRECHE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	SWISUMBE EARLY LEARNIN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Matombotswuka Pre-Primary	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Mukovhawabale	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Home Community Based Care	NKURI VILLAGE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 120,000	R 90,000	60
Home Community Based Care	METZ VILLAGE	Health and Social Developmen	LP	Mopani	Maruleng	R 156,000	R 117,000	78
Early Childhood Development	HITASALA NAVO CHILDCAR	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 120,000	R 20,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LENYENYE CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 120,000	R 20,000	8
Home Community Based Care	MBATLO	Health and Social Developmen	LP	Mopani	Greater Giyani	R 186,000	R 139,500	83
Early Childhood Development	TSHIKUYU	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Community Based Services	Mphadzha Maduwa Community	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	TSHEDZA COMM LIFE CRECH	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Ebenezer Day-Care	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Early Childhood Development	Mailane Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Community Counselor	Mphuphuledzhi Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 4,000	2
Early Childhood Development	HAHLAYISA	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Divhani Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Early Childhood Development	Lehlareng Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Happiness day care centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Mmamoraka Creche	Health and Social Developmen	LP	Waterberg	Lephalale	R 54,000	R 24,000	4
Early Childhood Development	TLOTLANANG PRE	Health and Social Developmen	LP	Waterberg	Lephalale	R 48,000	R 8,000	2
Early Childhood Development	Ratanang Creche	Health and Social Developmen	LP	Waterberg	Modimolle	R 24,000	R 4,000	2
Community Development Worker	Ke Ka Lerato Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 30,000	R 5,000	2
Child and Youth Care Worker Pr	Stirum Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Hanyani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Community Based Services	Phadzima A.G.C. Crache	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	ONAKA COMMUNITY CHILD	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mohlakolane	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 4,000	1
Early Childhood Development	MOTETEMA PRE-SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 5,000	2
Home Community Based Care	SUNSHINE	Health and Social Developmen	LP	Capricorn	Polokwane	R 120,000	R 60,000	60
Early Childhood Development	Thondoni	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Child and Youth Care Worker Pr	Mudzunga Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 10,000	4
Early Childhood Development	Bashasha Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 13,500	4
Early Childhood Development	Kgwankgwa Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 60,000	R 10,000	4
Early Childhood Development	Majadibodu N.S.T	Health and Social Developmen	LP	Waterberg	Lephalale	R 60,000	R 10,000	4
Early Childhood Development	Mallaka Pre GradeR	Health and Social Developmen	LP	Waterberg	Lephalale	R 24,000	R 10,000	8
Early Childhood Development	Growing-up comm creche	Health and Social Developmen	LP	Vhembe	Makhado	R 30,000	R 5,000	3
Early Childhood Development	Matanda Runza Mbilu Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Lutendo Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Community Based Services	Matsa Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	ALUWANI MANYII	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Nnduvheni	Health and Social Developmen	LP	Vhembe	Thulamela	R 78,000	R 13,000	4
Early Childhood Development	XANDALALI DCC		LP	Vhembe	Thulamela	R 54,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sambandou Hamandiwana Comm	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Bonolo D.C.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 48,000	R 8,000	2
Early Childhood Development	Thalifhani Day Care	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 8,000	2
Early Childhood Development	Faranani	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	DIVHAMBELE	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Kganya Creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 30,000	R 5,000	2
Home Community Based Care	TIANGMAATLA	Health and Social Developmen	LP	Capricorn	Polokwane	R 120,000	R 60,000	57
Early Childhood Development	PHETEDI	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 4,000	1
Home Community Based Care	KHOLOFELO	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 58,500	51
Early Childhood Development	MADILA	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 30,000	R 5,000	2
Home Community Based Care	DIKGALE	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 36,000	55
Early Childhood Development	MATHUME PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 4,000	1
Home Community Based Care	DITSHOSING VILLAGE	Health and Social Developmen	LP	Mopani	Greater Letaba	R 66,000	R 49,500	33
Early Childhood Development	Dzunani E.L.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 36,000	R 6,000	3
Early Childhood Development	GINGRIKANI DAY CARE CEN	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 30,000	R 5,000	2
Early Childhood Development	Reatlegile	Health and Social Developmen	LP	Mopani	-Not Applicable-	R 78,000	R 13,000	4
Early Childhood Development	Musekwa Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	SANTENG DAY CARE CENTR	Health and Social Developmen	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	Gondeni	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Community Based Services	Mphethari	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 66,000	R 11,000	11
Early Childhood Development	Phaladingwe Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 10,000	2
Early Childhood Development	Mo-opeiwa	Health and Social Developmen	LP	Waterberg	Lephalale	R 24,000	R 10,000	2
Early Childhood Development	THABAKHUDU	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	3
Early Childhood Development	Mavhunga Christian	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Matenzhe Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Tshaanda	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 10,000	2
Community Counselor	Mutheiwana Day Care	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	Xihluke D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	DIITELANI COMMUNITYU CR	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Shigalo Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Masekwaile	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 4,000	1
Early Childhood Development	Mamboko Com Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 30,000	R 5,000	2
Home Community Based Care	KGOTLELELANG BASADI	Health and Social Developmen	LP	Capricorn	Polokwane	R 78,000	R 39,000	38
Home Community Based Care	SOETFontein Rural Devel	Health and Social Developmen	LP	Mopani	Greater Letaba	R 78,000	R 58,500	39
Home Community Based Care	KOPANO KE MAATLA HCBC	Health and Social Developmen	LP	Capricorn	Aganang	R 144,000	R 95,000	89
Home Community Based Care	LULEKANI HOME BASE CAR	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 198,000	R 148,500	95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MUKHENYI COMMUNITY PR	Health and Social Developmen	LP	Mopani	Greater Giyani	R 162,000	R 121,500	81
Home Community Based Care	PHAKGAMANG HOME COMM	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 150,000	R 112,500	73
Home Community Based Care	FOLANG HCBC	Health and Social Developmen	LP	Capricorn	Aganang	R 126,000	R 91,500	58
Early Childhood Development	VHURONGA DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 138,000	R 23,000	6
Early Childhood Development	Mukhomi Pre School	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 20,000	4
Early Childhood Development	Lwathudwa community Pre-Scho	Health and Social Developmen	LP	Vhembe	Mutale	R 78,000	R 13,000	3
Early Childhood Development	Makahlule	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	Mvelaphanda Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Home Community Based Care	KIBI HOME BASED CARE	Health and Social Developmen	LP	Capricorn	Blouberg	R 60,000	R 51,000	43
Early Childhood Development	Tshituni Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Musekwa Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Community Based Services	Tholulwazi HBC and Drop In Cen	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 66,000	R 16,500	11
Early Childhood Development	Helen Molekana day Care	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	KHOMISANE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Nyika Hi Mbita Educare Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 8,000	2
Early Childhood Development	Mapila Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	2
Early Childhood Development	THARI YA SETSHABA CRECH	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 54,000	R 9,000	3
EPWP Provincial	MOPANI MALARIA CONTROL	Health and Social Developmen	LP	Mopani	Greater Giyani	R 1,966,390	R 1,573,112	79
Early Childhood Development	JABULANI MULTI-CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 36,000	R 6,000	3
Early Childhood Development	TSHITANGANE FARANANI	Health and Social Developmen	LP	Vhembe	Mutale	R 54,000	R 9,000	3
-Not part of a programme-	ST JOSEPH IN JOINT VENTUR	Health and Social Developmen	LP		-Not Applicable-	R 1,104,000	R 726,000	269
Early Childhood Development	MARIE DAY CARE CENTRE	Health and Social Developmen	LP	Waterberg	Modimolle	R 84,000	R 14,000	5
Early Childhood Development	Bakwena Day Care	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Khwiting	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 30,000	R 5,000	1
Early Childhood Development	SEBATA TSWELOPELE	Health and Social Developmen	LP	Waterberg	Mookgopong	R 48,000	R 8,000	2
Early Childhood Development	KOPANO KE MAATLA	Health and Social Developmen	LP	Waterberg	Lephalale	R 102,000	R 16,000	5
Early Childhood Development	Matanda Rudza Mbilu Communit	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
EPWP Provincial	WATERBERG MALARIA CON	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 434,435	R 347,548	40
Early Childhood Development	Itireleng Community Creche	Health and Social Developmen	LP	Waterberg	Lephalale	R 54,000	R 9,000	3
EPWP Provincial	VHEMBE MALARIA CONTRO	Health and Social Developmen	LP	Vhembe	Mutale	R 3,315,425	R 2,652,340	282
Early Childhood Development	Nthuse Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Mamaremela day Care Centre	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	MZILELA EARLY LEARNING	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Makubje Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Nsavulani Creche	Health and Social Developmen	LP	Mopani	Greater Giyani	R 60,000	R 10,000	4
Home Community Based Care	NTOKOTO	Health and Social Developmen	LP	Mopani	Greater Giyani	R 156,000	R 91,000	78

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mahlako's Hlabirwa	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 6,000	R 1,000	1
Early Childhood Development	Malebo creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 4,000	1
Early Childhood Development	MMAKGOSHI DAY CARE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	MVELEDZISO CHILD C ARE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Rabali Aluwani Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 10,000	2
Early Childhood Development	STOFFO	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Ngwanaphala	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 4,000	1
Early Childhood Development	Chupja	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	Thusanang Selwana Maselapata	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 60,000	R 10,000	4
Early Childhood Development	Masatane Pre-School	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	SEGOPANE CRECHE	Health and Social Developmen	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	Mahekgwe Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Letaba	R 36,000	R 6,000	3
Early Childhood Development	Dr M.D Masipa	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Ikageng Creche	Health and Social Developmen	LP	Mopani	Maruleng	R 30,000	R 12,500	2
Home Community Based Care	N'WA-XIBAKHARHI DEVELO	Health and Social Developmen	LP	Mopani	Greater Giyani	R 168,000	R 126,000	109
Home Community Based Care	HOPE HUMANA MOPANI	Health and Social Developmen	LP	Mopani	Maruleng	R 72,000	R 54,000	33
Early Childhood Development	Mmakaepea Pre School	Health and Social Developmen	LP	Mopani	Maruleng	R 30,000	R 5,000	2
Early Childhood Development	Domboni Community Pre-School	Health and Social Developmen	LP	Vhembe	Musina	R 30,000	R 5,000	2
Early Childhood Development	Mbaula Rivoningo Early Learning	Health and Social Developmen	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	LUVHONE	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	XIVUMBIWA	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Omphulusa Day Care Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Matshena Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 30,000	R 5,000	2
Early Childhood Development	mathavheni pre school	Health and Social Developmen	LP	Vhembe	Makhado	R 30,000	R 5,000	3
Home Community Based Care	LEBOPO	Health and Social Developmen	LP	Capricorn	Polokwane	R 90,000	R 45,000	45
Early Childhood Development	NTATAISHE	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 6,000	4
Home Community Based Care	CHARLOTTE MAKGOMO MA	Health and Social Developmen	LP	Capricorn	Molemole	R 84,000	R 63,000	56
Early Childhood Development	Mmabana	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 36,000	R 46,500	4
Early Childhood Development	MAPALAKANYE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Home Community Based Care	BOIKHUTSONG	Health and Social Developmen	LP	Capricorn	Polokwane	R 120,000	R 60,000	60
Early Childhood Development	MPEPU	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Folovhodwe	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 8,000	2
Early Childhood Development	Ngovhelo Goodshepherd	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Marufa	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Maidi	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 10,000	2
Early Childhood Development	Bevhula CC	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Gogogo Day Care Centre	Health and Social Developmen	LP	Vhembe	Mutale	R 78,000	R 13,000	3
Home Community Based Care	ITSOSHENG	Health and Social Developmen	LP	Capricorn	Polokwane	R 66,000	R 33,000	33
Early Childhood Development	Smilling	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	3
Early Childhood Development	LEPHEPANE CHILD CARE CE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	NSUKU EARLY LEARNING CE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 4,000	1
Early Childhood Development	MANTUBA DAY CARE CENTR	Health and Social Developmen	LP	Mopani	Greater Letaba	R 54,000	R 4,500	3
Early Childhood Development	MATLAKALA MORWATSHEH	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 36,000	R 18,000	3
Home Community Based Care	THABANG HBC	Health and Social Developmen	LP	Capricorn	Polokwane	R 60,000	R 45,000	30
Drop in Centre Programme	N'WABAKHARHI DEVELOPM	Health and Social Developmen	LP	Mopani	Greater Giyani	R 99,000	R 57,750	33
Early Childhood Development	Bulamahlo	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 4,000	1
Home Community Based Care	SHIVULANI HOME BASED CA	Health and Social Developmen	LP	Mopani	Greater Giyani	R 84,000	R 49,000	42
Early Childhood Development	Malope	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	PERPETUAL MADIRA CRECH	Health and Social Developmen	LP	Waterberg	Lephalale	R 24,000	R 4,000	1
Early Childhood Development	GOKOLO COMMUNITY CREC	Health and Social Developmen	LP	Vhembe	Thulamela	R 30,000	R 5,000	2
Early Childhood Development	DIMAKATSO CRECHE	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 4,000	1
Early Childhood Development	MOSEBI PRE-SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 4,000	1
Early Childhood Development	VULINGHONDO PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 5,000	2
Early Childhood Development	Mmayaku	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 6,000	R 1,000	1
Early Childhood Development	Refihlile Creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 4,000	1
Early Childhood Development	Itumeleng	Health and Social Developmen	LP	Waterberg	Lephalale	R 54,000	R 9,000	2
Early Childhood Development	Motlatjo	Health and Social Developmen	LP	Waterberg	Lephalale	R 30,000	R 5,000	2
Early Childhood Development	PFUNANANI	Health and Social Developmen	LP	Mopani	Greater Giyani	R 30,000	R 5,000	2
Early Childhood Development	MOKOLO PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 20,000	4
Early Childhood Development	LEHLABILE DAY CARE CENT	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 54,000	R 24,000	4
Home Community Based Care	END STREET BLOOD RIVER	Health and Social Developmen	LP	Capricorn	Polokwane	R 60,000	R 45,000	30
Early Childhood Development	Refemaatla	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	LESHOKA E CENTRE	Health and Social Developmen	LP	Mopani	Maruleng	R 78,000	R 13,000	2
Early Childhood Development	RIPFUMELO EARLY LEARNIN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 36,000	R 6,000	3
Early Childhood Development	Letswitswi Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	MATSHIKA CRECHE	Health and Social Developmen	LP	Mopani	Maruleng	R 24,000	R 4,000	2
Early Childhood Development	Malala Community Creche	Health and Social Developmen	LP	Vhembe	Musina	R 24,000	R 4,000	1
Early Childhood Development	Tshedza	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 20,000	4
Early Childhood Development	Vuvha Bele Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	R 30,000	R 5,000	2
Early Childhood Development	Shifaxani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 60,000	R 6,000	4
Early Childhood Development	SIGONDE COMMUNITY CREC	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Takalani Vyeboom Daycare	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TSHIKHWANI BATHIDILI CRE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Magapatona	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 10,000	2
Early Childhood Development	Talenta Community Ecducare	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 20,000	4
Early Childhood Development	Progress	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Mmatapala Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	Makhuva Early Learning Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 4,000	2
Early Childhood Development	PHALAU BENI E.L.C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Hlaneki Educare Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 10,000	1
Early Childhood Development	TSOGANG	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	MMATHAPA ELC	Health and Social Developmen	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Felix Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Rise and Shine Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Home Community Based Care	TIRISANO HCBC	Health and Social Developmen	LP	Capricorn	Aganang	R 108,000	R 79,500	51
Home Community Based Care	MATLALA ADVICE OFFICE	Health and Social Developmen	LP	Capricorn	Aganang	R 78,000	R 58,500	39
Early Childhood Development	Emahnadis Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 60,000	R 10,000	4
Early Childhood Development	WALLY MANYAMA PRE-SCH	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 36,000	R 6,000	2
Early Childhood Development	MPHEMASEDI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 30,000	R 5,000	2
Early Childhood Development	Difera	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	MMABOYANE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 60,000	R 10,000	4
Early Childhood Development	Tondani Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 4,000	1
Early Childhood Development	NGWAKO MATHEKGA EDUC	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Ithuteng Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 60,000	R 10,000	4
Early Childhood Development	Babangu Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Katekile Day Care	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 60,000	R 6,000	4
Early Childhood Development	NTIYISELANI NKOMO DAY C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	N.M.Ramodike PreSchool	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Kopano Ke Maatla Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 54,000	R 24,000	6
Early Childhood Development	Mafela Tiko day care creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Mudimeli Community Crech	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	MATYANI PFUKANI CC	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Mukondeni Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Daniel Masungulo Day Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 30,000	R 5,000	2
Early Childhood Development	NDIVHUWO DAY CARE CENT	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Kuvonakala Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Home Community Based Care	CHOICE TRUST	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 930,000	R 620,000	431
Early Childhood Development	MA-PNEENA	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	PHELAOPHEDISHE KAMOKG	Health and Social Developmen	LP	Capricorn	Molemole	R 108,000	R 81,000	54
Early Childhood Development	MIEHLEKETO CRECHE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 4,000	1
Early Childhood Development	MMAROB A NTSI ELC	Health and Social Developmen	LP	Mopani	Greater Letaba	R 60,000	R 10,000	4
Early Childhood Development	KHANANA	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Home Community Based Care	NEW LIFE CONSULTANTS	Health and Social Developmen	LP	Mopani	Greater Letaba	R 180,000	R 135,000	81
Early Childhood Development	vaakeni Chrech	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Light Homu	Health and Social Developmen	LP	Mopani	Greater Giyani	R 60,000	R 12,000	3
Early Childhood Development	ITEKENG PRE SCHOOL	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Arise and shine E.L.C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 4,000	1
Early Childhood Development	Mokhale	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 54,000	R 9,000	3
Early Childhood Development	Khathutshelo educare centre	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	2
Early Childhood Development	Shigalo Katekani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 60,000	R 6,000	4
Early Childhood Development	Bohlabela Day Care Centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 24,000	R 4,000	1
Early Childhood Development	RAMATHEKGO CRECHE	Health and Social Developmen	LP	Mopani	Greater Letaba	R 30,000	R 5,000	2
Early Childhood Development	Molokwane Crache	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 36,000	R 6,000	3
Early Childhood Development	Humelelani Day Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 54,000	R 22,500	5
Early Childhood Development	Lehlabile Edu Care	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 8,000	1
Early Childhood Development	TOMPI SELEKA PRE-SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 5,000	2
Early Childhood Development	NTSAKO DCC		LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	SIAMBE COMMUNITY CRECH	Health and Social Developmen	LP	Vhembe	Thulamela	R 30,000	R 5,000	2
Early Childhood Development	Tanganedzani Mutheiwana CC	Health and Social Developmen	LP	Vhembe	Makhado	R 30,000	R 5,000	2
Early Childhood Development	Shakadza Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 8,000	3
Child and Youth Care Worker Pr	Kwaaidraai Pre-school	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 10,000	4
Early Childhood Development	MAMVUKA COMMUNITY CA	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Loloka E.L.C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 60,000	R 10,000	4
Early Childhood Development	New Destiny D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	NGWANATSHEPHA DAY CAR	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Madavhila	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Mahlasedi	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 30,000	R 5,000	1
Early Childhood Development	Matsemela Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Morako Pre-Shcool	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Khutsong	Health and Social Developmen	LP	Waterberg	Lephalale	R 60,000	R 10,000	4
Early Childhood Development	Lehlabile Day Care	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Reutlwane Pre School	Health and Social Developmen	LP	Waterberg	Lephalale	R 36,000	R 6,000	3
Early Childhood Development	Mmabatho Pre Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 72,000	R 12,000	3
Early Childhood Development	Guys And Girls Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mulamula	Health and Social Developmen	LP	Vhembe	Thulamela	R 36,000	R 15,000	2
Early Childhood Development	Mveledzandivho Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 60,000	R 10,000	4
Child and Youth Care Worker Pr	Alusani Mamvlika Pre-Scholl &	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	VHUMBEDZI		LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	Hlokomelo	Health and Social Developmen	LP	Waterberg	Modimolle	R 84,000	R 14,000	4
Home Community Based Care	TSOSANANG	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 108,000	R 81,000	51
Home Community Based Care	ITUKISETSENG HOME BASED	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 174,000	R 130,500	87
Home Community Based Care	MOGOTO LEHLABILE HCBC	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 114,000	R 84,000	53
Home Community Based Care	SEREFETENG HOME BASED C	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 30,000	R 22,500	15
Home Community Based Care	RIHANYU DEVELOPMENT CE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 138,000	R 103,500	69
Early Childhood Development	MAYEPHU GINGIRIKANI CRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 60,000	R 10,000	4
Early Childhood Development	Itireleng Cre-che	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 126,000	R 42,000	7
Early Childhood Development	Hlulani Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Maki	Health and Social Developmen	LP	Waterberg	Lephalale	R 54,000	R 9,000	3
Early Childhood Development	Setungwane Creche	Health and Social Developmen	LP	Waterberg	Lephalale	R 84,000	R 39,500	5
Community Counselor	William Phasha	Health and Social Developmen	LP	Waterberg	Lephalale	R 78,000	R 13,000	4
Early Childhood Development	Rosina-Kotlhao	Health and Social Developmen	LP	Waterberg	Lephalale	R 48,000	R 8,000	2
Early Childhood Development	Kagisano Day Care	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 36,000	R 6,000	3
Early Childhood Development	Ranare	Health and Social Developmen	LP	Waterberg	Lephalale	R 90,000	R 15,000	6
Early Childhood Development	MOTHEO-THUTO CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	TSHIUNGANI PRE SCHOOL	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 8,000	2
Early Childhood Development	Phugwani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	LUPHEPHE	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Hlukani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 36,000	R 15,000	6
Early Childhood Development	True Life	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Rishongile D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Thenzeni Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Mashay Magweni	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	4
Early Childhood Development	Tshivhongweni Community Crec	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	KATEKANI	Health and Social Developmen	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	BABINATLOU DAY CARE CE	Health and Social Developmen	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Sikhunyani Day Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Mahlaba	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	SEPITSI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Leolo Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	MOLATI DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 84,000	R 13,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sebera Day Care Centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 60,000	R 10,000	4
Home Community Based Care	EVELYN LEKGANYANE HCB	Health and Social Developmen	LP	Capricorn	Polokwane	R 120,000	R 90,000	60
Early Childhood Development	MPHEMONATE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 60,000	R 10,000	4
Early Childhood Development	Convenant Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 60,000	R 10,000	4
Early Childhood Development	Maapea	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	SUCCESS	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 5,000	2
Early Childhood Development	Kutullo	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 6,000	R 1,000	1
Early Childhood Development	Baloi	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Bokamoso	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 6,000	R 1,000	1
Early Childhood Development	KGOGA	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 10,000	1
Early Childhood Development	TSHISHONGA PRE-SCHOOL	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	MOTSHANA	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Londotani Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Angels Of Hope Pre-School	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 24,000	R 4,000	1
Home Community Based Care	DITHABANENG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 84,000	R 42,000	39
Home Community Based Care	PHUTHADITSHABA	Health and Social Developmen	LP	Capricorn	Polokwane	R 102,000	R 51,000	34
Home Community Based Care	SANTA ATLEGANG CHBC	Health and Social Developmen	LP	Capricorn	Polokwane	R 120,000	R 90,000	60
Early Childhood Development	Maseboko	Health and Social Developmen	LP	Waterberg	Lephalale	R 36,000	R 6,000	4
Early Childhood Development	RALESHOBA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Tsogang Marota	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 10,000	4
Early Childhood Development	PHASWANE	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	MMOPOLANE	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 12,000	R 2,000	2
Early Childhood Development	SEKGWENG	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 4,000	1
Drop in Centre Programme	KOPANANG DROP IN CENTR	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 63,000	R 31,500	21
Early Childhood Development	Maloke	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 24,000	R 4,000	1
Early Childhood Development	Dorcas C	Health and Social Developmen	LP	Waterberg	Lephalale	R 60,000	R 10,000	4
Early Childhood Development	Mmakobe Creche	Health and Social Developmen	LP	Waterberg	Lephalale	R 60,000	R 10,000	4
Early Childhood Development	Ngoanasenoa	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 30,060	R 4,000	1
Home Community Based Care	THOMA HCBC	Health and Social Developmen	LP	Capricorn	Polokwane	R 114,000	R 84,000	76
Early Childhood Development	Refentse Creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 5,000	2
Early Childhood Development	KNOWLEDGE DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Arise and Shane Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 36,000	R 6,000	3
Youth Care Workers NYS	LEHLOLEDI	Health and Social Developmen	LP	Mopani	Maruleng	R 30,000	R 5,000	2
Early Childhood Development	Mmapula Day Care	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 78,000	R 8,000	4
Early Childhood Development	Pulane Edu Care	Health and Social Developmen	LP	Mopani	Maruleng	R 54,000	R 9,000	3
Home Community Based Care	SEOBI-DIKGALE WAYFORWA	Health and Social Developmen	LP	Capricorn	Polokwane	R 72,000	R 54,000	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	TSWELOPELE HCBC	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 102,000	R 76,500	51
Early Childhood Development	Tshelong	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,000	1
Early Childhood Development	Makgalemane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 36,000	R 6,000	3
Early Childhood Development	Ngalava	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	RAMORKE	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 8,000	2
Early Childhood Development	MJ MAHASHA DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Home Community Based Care	ST AUGUSTINE CATHOLIC C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 180,000	R 135,000	90
Early Childhood Development	NAMAKGALE DAY CARE CE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 78,000	R 13,000	4
Home Community Based Care	HLULANI	Health and Social Developmen	LP	Mopani	Greater Giyani	R 174,000	R 130,500	87
Early Childhood Development	Maangani Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Ntokoto Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	SUDANI DAY CARE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Hlengani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	Dumela	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	Jolly Tots Comm. Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	Shandukani creche	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Qaza	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	Ntshehele Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 30,000	R 5,000	2
Early Childhood Development	Ka Mehla	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	INTOKOZO PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 540,000	R 9,000	3
Early Childhood Development	Moepathutse	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Mawishi	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 48,000	R 8,000	2
Early Childhood Development	Moruthane Pre-School	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 6,000	3
Early Childhood Development	MOLOGADI PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 4,000	1
Early Childhood Development	Mashuthe	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 24,000	R 4,000	1
Early Childhood Development	DITLOU	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Home Community Based Care	MOHLABA ROYAL PALACE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 132,000	R 99,000	63
Early Childhood Development	Crossing Day Care Centre	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	LEDIKWA DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 6,000	R 1,000	1
Early Childhood Development	Taola Educare Centre	Health and Social Developmen	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	Tabernacle Day Care	Health and Social Developmen	LP	Mopani	Maruleng	R 54,000	R 9,000	3
Early Childhood Development	Nyakelang	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 60,000	R 10,000	4
Early Childhood Development	Khanyisa	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Nganakutu Pre-School	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 36,000	R 6,000	4
Home Community Based Care	TIHLAYISENI HEALTH ORGA	Health and Social Developmen	LP	Mopani	Greater Giyani	R 120,000	R 90,000	60
Early Childhood Development	Nkahloleng Day Care	Health and Social Developmen	LP	Mopani	Maruleng	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nhlohlotelolo	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Home Community Based Care	TSOSHANANG HOME BASED	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 78,000	R 58,500	39
Early Childhood Development	Hope	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 48,000	R 8,000	2
Early Childhood Development	Lesang Bana Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 126,000	R 21,000	6
Early Childhood Development	Maagale	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Rehlakile	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	LESEDI LA BOHLE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	Herbert Matabane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	Rethuseng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	Maruleng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 30,000	R 5,000	2
Home Community Based Care	KODUMELA MOEPA THUTSE	Health and Social Developmen	LP	Capricorn	Molemole	R 90,000	R 45,000	30
Early Childhood Development	Banareng	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 72,000	R 12,000	3
Home Community Based Care	MODJADJI V CARE GROUP	Health and Social Developmen	LP	Mopani	Greater Letaba	R 120,000	R 90,000	60
Early Childhood Development	LERATO DAY CARE CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 84,000	R 14,000	5
Early Childhood Development	Kuranta Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 30,000	R 10,000	2
Early Childhood Development	vonela Manlweni Day Care	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Lulekani Kurisani E,L.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 84,000	R 14,000	2
Home Community Based Care	HURESIC	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 114,000	R 85,500	57
Early Childhood Development	PFUNKEA EARLY LEARNING	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 4,000	1
Early Childhood Development	MAMATLADI PRE SCHOOL	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 36,000	R 6,000	3
Early Childhood Development	MIEHLEKETO LEARNING CE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
-Not part of a programme-	BOLOKANANG	Health and Social Developmen	LP	Mopani	Maruleng	R 36,000	R 6,000	3
Early Childhood Development	Malegoa-Day-Care	Health and Social Developmen	LP	Mopani	Maruleng	R 30,000	R 5,000	2
Early Childhood Development	Mfunano Cornetty D.C.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 36,000	R 6,000	3
Early Childhood Development	Mogoboya Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Home Community Based Care	DEVREDE	Health and Social Developmen	LP	Capricorn	Blouberg	R 48,000	R 37,500	32
Home Community Based Care	HLANEKI	Health and Social Developmen	LP	Mopani	Greater Giyani	R 168,000	R 126,000	84
Early Childhood Development	LEGAMPEDI	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 6,000	3
Home Community Based Care	DZEKULA DEVELOPMENT O	Health and Social Developmen	LP	Mopani	Greater Giyani	R 174,000	R 130,500	87
Home Community Based Care	EISLEBEN HBC	Health and Social Developmen	LP	Capricorn	Molemole	R 60,000	R 45,000	30
Early Childhood Development	Mahlasedi a Thuto	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Leratong Pre-School	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 10,000	3
Early Childhood Development	Nkoane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Mahlolo	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Mahlare	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 10,000	3
Early Childhood Development	Leokading	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 10,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	VUYERIWANI DEVELOPMEN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 132,000	R 88,000	63
Early Childhood Development	RIXONGILE DAY CARE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 108,000	R 18,000	6
Home Community Based Care	BURGERRECHT	Health and Social Developmen	LP	Capricorn	Blouberg	R 108,000	R 29,700	51
Early Childhood Development	Hex Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 36,000	R 6,000	3
Early Childhood Development	SEROKOLWANA CHILD CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 84,000	R 14,000	4
Early Childhood Development	SELEKODI CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 150

Government Sector : Social

Department : Education

Number of Projects : 773

Average manual workers daily wage rate: R 69.11
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Totals :	R 30,685,800	R 7,136,406	2,095
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KARABO	Education	LP	Sekhukhune	Greater Tubatse	R 12,000	R 2,000	2
Early Childhood Development	Ndengeza Educare Centre	Education	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Ndarieni com creche	Education	LP	Vhembe	Thulamela	R 102,000	R 17,000	5
Early Childhood Development	Lombard Day Care Centre	Education	LP	Vhembe	Thulamela	R 36,000	R 6,000	3
Early Childhood Development	RE A GOLA PRE SCHOOL	Education	LP	Waterberg	Bela-Bela	R 54,000	R 9,000	3
Early Childhood Development	Mashike	Education	LP	Waterberg	Mogalakwena	R 64,800	R 29,000	1
Early Childhood Development	Refitihile Pre -School	Education	LP	Waterberg	Modimolle	R 24,000	R 4,000	1
Early Childhood Development	TSHIKARI	Education	LP	Waterberg	Mogalakwena	R 48,000	R 10,000	4
Early Childhood Development	MOKAKAEYA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Kgoadiaka	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Takuwani Educare Centre	Education	LP	Vhembe	Thulamela	R 84,000	R 28,000	10
Early Childhood Development	Matsidiso	Education	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Faranani com Chreche	Education	LP	Vhembe	Thulamela	R 96,000	R 32,000	4
Early Childhood Development	Little Light Community Creche	Education	LP	Vhembe	Thulamela	R 96,000	R 16,000	4
Early Childhood Development	Gumela Pre-School	Education	LP	Vhembe	Mutale	R 30,000	R 5,000	2
Early Childhood Development	Tshamawela Pre-School	Education	LP	Vhembe	Thulamela	R 24,000	R 20,000	1
Early Childhood Development	EarlyAcademic Community Crech	Education	LP	Vhembe	Thulamela	R 24,000	R 10,000	2
Early Childhood Development	Fhatusani Muwaweni Pre-School	Education	LP	Vhembe	Makhado	R 78,000	R 13,000	4
Early Childhood Development	Mbangiseni Pre-school	Education	LP	Vhembe	Mutale	R 72,000	R 12,000	3
Early Childhood Development	Bono Christian Learning Centre	Education	LP	Vhembe	Thulamela	R 48,000	R 48,000	1
Early Childhood Development	Rarara Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	MAKHUBJE PRE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Rehlahlilwe	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	THUSANANG	Education	LP	Waterberg	Thabazimbi	R 30,000	R 5,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mbahela Community Pre-School	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Motshhekge	Education	LP	Waterberg	Mogalakwena	R 48,000	R 30,000	4
Early Childhood Development	Ikageng Mogatakwena	Education	LP	Waterberg	Mogalakwena	R 30,000	R 5,000	2
Early Childhood Development	Nthekeng	Education	LP	Waterberg	Mogalakwena	R 30,000	R 35,000	2
Early Childhood Development	Rasefadima	Education	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Letago	Education	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Katlehong Pre-School	Education	LP	Sekhukhune	Greater Groblersdal	R 54,000	R 9,000	3
Early Childhood Development	FRANS MULIMA PRE-SCHOO	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mutavhanani Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	MAPAPILA CRECHE	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Makovha Pre-School	Education	LP	Vhembe	Thulamela	R 54,000	R 36,000	2
Early Childhood Development	Elim Tsakani Creche	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Unique Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 60,000	R 10,000	4
Early Childhood Development	ST Peters Creche	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	Star Learning centre	Education	LP	Vhembe	Thulamela	R 48,000	R 40,000	6
Early Childhood Development	Hitekani	Education	LP	Vhembe	Makhado	R 96,000	R 16,000	5
Early Childhood Development	Tshedza Community Creche	Education	LP	Vhembe	Thulamela	R 6,000	R 1,000	1
Early Childhood Development	Moshupsa Creche	Education	LP	Waterberg	Mogalakwena	R 54,000	R 9,000	3
Early Childhood Development	Leonard Mmbudzeni Creche	Education	LP	Vhembe	Mutale	R 30,000	R 5,000	2
Early Childhood Development	Lufule Pre-school	Education	LP	Vhembe	Thulamela	R 72,000	R 24,000	3
Early Childhood Development	Suprise Bungeni Pre-School	Education	LP	Vhembe	Makhado	R 78,000	R 13,000	5
Early Childhood Development	DENZHE DAYCARE CENTRE	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Vumbanani	Education	LP	Vhembe	Makhado	R 84,000	R 14,000	3
Early Childhood Development	Nthuseni pre school	Education	LP	Vhembe	Thulamela	R 102,000	R 17,000	5
Early Childhood Development	Mokgadi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Ndindani Nursery School	Education	LP	Mopani	Greater Giyani	R 60,000	R 10,000	4
Early Childhood Development	Shiny stars	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	2
Early Childhood Development	Tshwale pre school	Education	LP	Mopani	Greater Letaba	R 54,000	R 13,500	3
Early Childhood Development	Makhudu TiTiTi	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Mamangala Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Phagamang	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Home Community Based Care	Lephala early learning centre	Education	LP	Mopani	Ba-Phalaborwa	R 90,000	R 22,500	10
Early Childhood Development	Bohlale Baneng	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	Masewela Pre school	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 7,500	2
Early Childhood Development	Semenya Seiphi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	1
Early Childhood Development	Mphahlolle Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Machoeane Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	SebokoNkoana Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	Tseremisa Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	2
Early Childhood Development	Lebu Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	4
Early Childhood Development	Monni Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	4
Early Childhood Development	Kholofelo Pre school	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	4
Early Childhood Development	Mamaetla Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	4
Early Childhood Development	Matintwane Creche & Pre school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Itshepeng Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	Lehloedi Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	maphutha day care centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Mathlodi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Iketleng Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 54,000	R 9,000	3
Early Childhood Development	Bellevue Pre-School	Education	LP	Mopani	Greater Letaba	R 30,000	R 5,000	3
Early Childhood Development	Seoratsatsi Day Care Centre	Education	LP	Mopani	Greater Letaba	R 72,000	R 12,000	3
National School Nutrition	ITUMELENG	Education	LP	Waterberg	Mogalakwena	R 32,400	R 5,400	18
National School Nutrition	TLHATSILANANG	Education	LP	Waterberg	Mogalakwena	R 46,800	R 7,800	13
Early Childhood Development	Pfukani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 12,000	3
Early Childhood Development	Mahlori Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Selae Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Mahodiela place of care	Education	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	MALEKUTU PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	5
Early Childhood Development	Marwesa Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 20,000	2
Early Childhood Development	Vongani Mamitwa	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	HIHLUVUKILE	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Madatshitshi Community Creche	Education	LP	Vhembe	Mutale	R 54,000	R 9,000	3
Early Childhood Development	Malamangwa Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 8,000	1
Early Childhood Development	Shingwedzi Creche	Education	LP	Vhembe	Thulamela	R 36,000	R 6,000	3
Early Childhood Development	Mulweli Pre-School	Education	LP	Vhembe	Thulamela	R 24,000	R 8,000	1
Early Childhood Development	Nchakga Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Rarara Pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Isaah Ledwaba Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Mamasengoa Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Mamahas Creche & Pre school	Education	LP	Capricorn	Polokwane	R 30,000	R 12,500	4
Early Childhood Development	Moshoeu Creche & Pre school	Education	LP	Capricorn	Polokwane	R 6,000	R 2,500	2
Early Childhood Development	Gawula Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LESODING	Education	LP	Waterberg	Mogalakwena	R 18,000	R 3,000	5
Early Childhood Development	G.RMotlana	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Mmalegeru creche	Education	LP	Mopani	Maruleng	R 30,000	R 5,000	1
Early Childhood Development	Tlharihani Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 20,000	4
Early Childhood Development	Manepa Day Care	Education	LP	Mopani	Greater Letaba	R 78,000	R 13,000	5
Early Childhood Development	NHLUVUKO CHILD CARE CE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Nhlayiso Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	DUDU'S DAY CARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	2
Early Childhood Development	Awake Educare Comm Centre	Education	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	MMashapula Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Leciadima Day Care Centre	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	Mpelele	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Nghumbheni Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
National School Nutrition	MANKIDI	Education	LP	Waterberg	Mogalakwena	R 25,200	R 4,200	7
National School Nutrition	KUKISANANG	Education	LP	Waterberg	Mogalakwena	R 25,200	R 4,200	7
Early Childhood Development	Rixile Zava Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Hikatekile Blinkwater Day Care C	Education	LP	Mopani	Greater Giyani	R 60,000	R 10,000	4
Early Childhood Development	Ahitirheni Nkanbako	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	James Mokgadi Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Chivirikani Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 20,000	4
Early Childhood Development	Masethwa Day Care	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Xikukwana Masana Day-care	Education	LP	Mopani	Greater Giyani	R 96,000	R 16,000	4
Early Childhood Development	nwa-mhandi pre-school	Education	LP	Vhembe	Makhado	R 78,000	R 13,000	4
Early Childhood Development	Dorapale	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	SARAH LANGA	Education	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Hlamalani Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Hlahisani DayCare Centre	Education	LP	Mopani	Greater Tzaneen	R 78,000	R 32,500	2
Early Childhood Development	Avelanani Educare Centre	Education	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Thlabologo Educare	Education	LP	Mopani	Maruleng	R 36,000	R 6,000	3
Early Childhood Development	MAKUMEKE CC	Education	LP	Vhembe	Thulamela	R 36,000	R 6,000	2
Early Childhood Development	FHATUWANI EDUCARE CENT	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	2
Early Childhood Development	JOSHUA MABOKELA	Education	LP	Waterberg	Mogalakwena	R 60,000	R 30,000	2
Early Childhood Development	Andronicca Mokgaetji Pre-school	Education	LP	Waterberg	Mogalakwena	R 28,000	R 26,500	4
Early Childhood Development	SEALA-SA-HLOLO	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	RAKWADU PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Jan Mashiane	Education	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rivoningo Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Early Childhood Development	Noko-kgomo	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Mmanhlapile Creche	Education	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Mapitse Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 6,000	R 1,000	1
Early Childhood Development	Mmatsebe day care creche	Education	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	1
Early Childhood Development	VAALWATER PRE-CRECHE	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	3
Early Childhood Development	Ditebogo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 60,000	R 10,000	6
Early Childhood Development	MMA-MOLAI PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	4
Early Childhood Development	Mphapantshi Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Moyaokhotshe Pre-School	Education	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	Nsavlani Creche	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Rams day Care	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	SUNSHINE CHILD DEVELOPM	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	2
Early Childhood Development	Lebonga Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 4,000	1
Early Childhood Development	Motheo	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 4,000	1
Early Childhood Development	Ngove Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 78,000	R 13,000	4
Early Childhood Development	Rirhandzu Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 78,000	R 13,000	4
Early Childhood Development	LOVEDAY NURSERY CENTRE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Magodiela Pre-School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 10,000	2
Early Childhood Development	Shalom Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Tebogo day care centre	Education	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Early Childhood Development	Babanana Day Care	Education	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Early Childhood Development	Tshikunda Community Creche an	Education	LP	Vhembe	Thulamela	R 114,000	R 19,000	7
Early Childhood Development	Tshwale Pre-School	Education	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	Ratanang Creche	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Mothoana Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Madibatwana Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	4
Early Childhood Development	Nkomo Karabo Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Mabakgona Pre-School	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	HANYANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 108,000	R 18,000	6
Early Childhood Development	Kheropole Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	2
Early Childhood Development	Ribye Aogu day care	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	HLUVUKU	Education	LP	Vhembe	Makhado	R 36,000	R 6,000	3
Early Childhood Development	Our Lady Of Africa Pre-School	Education	LP	Vhembe	Thulamela	R 54,000	R 36,000	3
Early Childhood Development	mafotsha creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6	1
Early Childhood Development	Khosouthopa Pre-school	Education	LP	Mopani	Greater Letaba	R 60,000	R 10,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshivhenga Community Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 16,000	1
Early Childhood Development	Makononi Community Creche	Education	LP	Vhembe	Thulamela	R 30,000	R 5,000	2
Early Childhood Development	Ntshuxekani day Care Centre	Education	LP	Vhembe	Makhado	R 72,000	R 12,000	3
Early Childhood Development	Ngwasheng Pre-school	Education	LP	Waterberg	Mogalakwena	R 30,000	R 5,000	2
Early Childhood Development	Pekenene Mmakgabo	Education	LP	Waterberg	Mogalakwena	R 24,000	R 23,000	2
Early Childhood Development	Die Metseng	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Mafodi	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Dikeledi pre-school	Education	LP	Waterberg	Mogalakwena	R 30,000	R 23,000	4
Early Childhood Development	Ebenezer Community Educator	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Damani Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 16,000	4
Early Childhood Development	Dumasi Community Creche	Education	LP	Vhembe	Thulamela	R 72,000	R 6,000	3
Early Childhood Development	Ngwanamolomo	Education	LP	Waterberg	Mogalakwena	R 48,000	R 48,500	5
Early Childhood Development	Kideo Lucky Community Crech	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Kideo Kids	Education	LP	Waterberg	Mogalakwena	R 30,000	R 5,000	2
Early Childhood Development	Maruleng Educare centre	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	Vukhetha Day Care Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 12,000	3
Early Childhood Development	TIYNAI DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Tiyiselani Mageva Early Leaning	Education	LP	Mopani	Greater Giyani	R 36,000	R 6,000	3
Early Childhood Development	Nhlaysiko Creche	Education	LP	Mopani	Greater Tzaneen	R 102,000	R 34,000	3
Early Childhood Development	Mathekeane Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Motswane Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Sekgene Day Care-centre	Education	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	RANKABELE PRE SCHOOL	Education	LP	Waterberg	Mogalakwena	R 30,000	R 5,000	3
Early Childhood Development	Majosi khomanani	Education	LP	Vhembe	Makhado	R 120,000	R 20,000	5
Early Childhood Development	Magau Community Creche	Education	LP	Vhembe	Makhado	R 60,000	R 10,000	3
Early Childhood Development	Mabalane Pre School	Education	LP	Capricorn	Polokwane	R 6,000	R 7,000	2
Early Childhood Development	Seemi Pre School	Education	LP	Capricorn	Aganang	R 36,000	R 9,000	3
Early Childhood Development	Malekwate Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Ramalema Creche	Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Noko creche	Education	LP	Capricorn	Aganang	R 30,000	R 7,500	2
Early Childhood Development	Mokgophana	Education	LP	Capricorn	Aganang	R 24,000	R 11,500	1
Early Childhood Development	Modiana Creche	Education	LP	Capricorn	Aganang	R 24,000	R 10,000	2
Early Childhood Development	Dikolobeng Creche	Education	LP	Capricorn	Polokwane	R 54,000	R 15,000	2
Early Childhood Development	Biko Park Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	2
National School Nutrition	MOTHLOKWANE	Education	LP	Waterberg	Mogalakwena	R 18,000	R 3,000	15
Early Childhood Development	Mamapapo Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lanjeni Creche	Education	LP	Capricorn	Polokwane	R 30,000	R 12,500	4
Early Childhood Development	Tshitabaroka Creche	Education	LP	Capricorn	Aganang	R 24,000	R 10,000	1
Early Childhood Development	Maditobane	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Selemagae Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Moraka Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Legaseane Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mamoshibudi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Ramokgwa Creche	Education	LP	Capricorn	Aganang	R 24,000	R 4,000	1
Early Childhood Development	Modumo Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Phaladingwe	Education	LP	Capricorn	Aganang	R 54,000	R 13,500	3
Early Childhood Development	RANKHWETSHERE	Education	LP	Waterberg	Lephalale	R 66,000	R 34,000	10
Early Childhood Development	Siela	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
National School Nutrition	ITHABELENG	Education	LP	Waterberg	Mogalakwena	R 28,800	R 4,800	24
Early Childhood Development	Toora Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	HENDRICK MOKENUCHI	Education	LP	Waterberg	Lephalale	R 54,000	R 13,500	4
Early Childhood Development	Ratanang	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	1
Early Childhood Development	Reholegile Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Ramphefela Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	St Peter Paul	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mandela Paradise Creche 7 Pre Sc	Education	LP	Capricorn	Polokwane	R 60,000	R 15,000	4
Early Childhood Development	Paile Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Moseka Creche	Education	LP	Capricorn	Polokwane	R 6,000	R 2,500	2
Early Childhood Development	Boiteko Creche	Education	LP	Capricorn	Polokwane	R 72,000	R 30,000	6
Early Childhood Development	Mamahlola Baby Care centre	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Tlou Piletji Creche & Pre School	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	MOEMI MOENIMO	Education	LP	Waterberg	Mogalakwena	R 18,000	R 3,000	4
Early Childhood Development	Tukishi Pre School	Education	LP	Capricorn	Aganang	R 30,000	R 7,500	2
Early Childhood Development	Kgabo Moloto creche & Pre Scho	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mafato a Kgware Pre	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	WILLAIM PHASHA	Education	LP	Waterberg	Lephalale	R 78,000	R 26,000	3
Early Childhood Development	RETHABILE	Education	LP	Waterberg	Lephalale	R 86,400	R 36,000	7
Early Childhood Development	SJ MOTLUHUNENG	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	5
Early Childhood Development	MMABKOB	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	12
Early Childhood Development	Iketetjeng Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	PERPETUAL MADIRA	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	7
Early Childhood Development	MASEBOKO	Education	LP	Waterberg	Lephalale	R 60,000	R 15,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntekuma Day Care Centre	Education	LP	Capricorn	Polokwane	R 30,000	R 37,000	6
Early Childhood Development	BAKONEKWENA	Education	LP	Waterberg	Lephalale	R 54,000	R 13,500	5
Early Childhood Development	MMAMORAKE	Education	LP	Waterberg	Lephalale	R 36,000	R 18,000	6
Early Childhood Development	masethwa day care centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	ikageng creche	Education	LP	Capricorn	Polokwane	R 60,000	R 18,500	14
Early Childhood Development	maphuti day care	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	golden future	Education	LP	Capricorn	Polokwane	R 30,000	R 12,500	2
Early Childhood Development	Makobatjatji	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	NYADI CRECHE	Education	LP	Waterberg	Lephalale	R 36,000	R 9,000	7
Early Childhood Development	O.K Manamela	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	MOSEKI CRECHE	Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	10
Early Childhood Development	Lehlogonolo Creche	Education	LP	Capricorn	Molemole	R 96,000	R 24,000	4
Early Childhood Development	Seage Managa Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	moyaokhotshe pre school	Education	LP	Mopani	Greater Letaba	R 54,000	R 15,000	2
Early Childhood Development	KOPANO KE MAATLA	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	6
Early Childhood Development	Kgoboki Creche	Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Kudubela Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	MOOPELWA	Education	LP	Waterberg	Lephalale	R 48,000	R 31,000	7
Early Childhood Development	Tsebe tsa Tlou	Education	LP	Capricorn	Aganang	R 60,000	R 15,000	4
Early Childhood Development	FISH MOLEFE	Education	LP	Waterberg	Lephalale	R 30,000	R 7,500	4
Early Childhood Development	Lesibana Creche	Education	LP	Capricorn	Aganang	R 36,000	R 9,000	1
Early Childhood Development	Ramosoane	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mmaphefo Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	KENTSHITSWE	Education	LP	Waterberg	Lephalale	R 26,000	R 13,500	3
Early Childhood Development	Putjishi	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	MOTLATJO	Education	LP	Waterberg	Lephalale	R 30,000	R 7,500	3
Early Childhood Development	Mogaba Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	NS MAJADIBODU	Education	LP	Waterberg	Lephalale	R 66,000	R 33,000	10
Early Childhood Development	ROSINA KOTLHAO	Education	LP	Waterberg	Lephalale	R 64,000	R 17,500	5
Early Childhood Development	Kgolathe	Education	LP	Capricorn	Aganang	R 6,000	R 1,500	1
Early Childhood Development	Rabohale Pre school	Education	LP	Mopani	Greater Letaba	R 30,000	R 7,500	2
Early Childhood Development	Machoeu Pre school	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Mapitsana pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Serofo Pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	mothoana pre school	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	1
Early Childhood Development	khosouthopa pre school	Education	LP	Mopani	Greater Letaba	R 60,000	R 15,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RAMATSHEREMA	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	5
Early Childhood Development	MOKGORO	Education	LP	Waterberg	Lephalale	R 42,000	R 14,000	5
Early Childhood Development	Madikgabo Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Mafemo Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Mankgatlang	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	Tshehlana Pre School	Education	LP	Capricorn	Blouberg	R 30,000	R 7,500	4
Early Childhood Development	Mabutsi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Mangwako wa Motepa Childcare	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	3
Early Childhood Development	Apadifele Day Care Centre	Education	LP	Capricorn	Blouberg	R 6,000	R 1,000	3
Early Childhood Development	Lebitsi Pre - School	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	bellevue pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	tumelo ke kgomotso	Education	LP	Mopani	Greater Letaba	R 102,000	R 25,500	5
Early Childhood Development	james mokgadi day care centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Ga - Phiri Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	REUTLWANE	Education	LP	Waterberg	Lephalale	R 60,000	R 15,000	12
Early Childhood Development	Witten Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	Phalana	Education	LP	Capricorn	Blouberg	R 30,000	R 12,500	6
Early Childhood Development	Resokotse	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	Ramolelekwa	Education	LP	Capricorn	Blouberg	R 54,000	R 12,500	5
Early Childhood Development	malesela pre - school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Marulaneng Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 42,000	R 13,700	14
Early Childhood Development	boshitoameetse creche	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	1
-Not part of a programme-	Ratanang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Kopano Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Tsokole Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mokhurumela Pre School	Education	LP	Capricorn	Blouberg	R 60,000	R 15,000	6
Early Childhood Development	Modipadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	JR MOCHEKO	Education	LP	Waterberg	Lephalale	R 30,000	R 7,500	7
Early Childhood Development	Mongwane Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	ITIRELENG	Education	LP	Waterberg	Lephalale	R 66,000	R 16,500	8
Early Childhood Development	Seputli Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Kgotlelang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 10,000	2
Early Childhood Development	Mokopu Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	SETUNGWANE	Education	LP	Waterberg	Lephalale	R 66,000	R 16,500	10
Early Childhood Development	SELEBO	Education	LP	Waterberg	Lephalale	R 30,000	R 7,500	5
Early Childhood Development	Ramathlwa Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phaahla Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 30,000	R 12,500	4
Early Childhood Development	Mampoloke Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	st pack lutheran pre school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	fiona molepo	Education	LP	Capricorn	Polokwane	R 54,000	R 22,500	6
Early Childhood Development	kgabo a moloto creche	Education	LP	Capricorn	Polokwane	R 30,000	R 7,500	1
Early Childhood Development	tsokoro	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	tlhalerwa kone	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	mapitsi creche	Education	LP	Capricorn	Polokwane	R 54,000	R 13,500	3
Early Childhood Development	Mokgopo Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Madipadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Ratang Bana Creche & Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Mamokgalabje	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	3
Early Childhood Development	Mpudulle Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	2
Early Childhood Development	Radiphahla Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Sekakalete Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Modirwane Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	Lebeko Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Lebelebele	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Mamphoku Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	3
Early Childhood Development	Karabo Creche & Pre school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Nhlahle Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	3
Early Childhood Development	Malatja Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Mmabana	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	3
Early Childhood Development	Molopeng creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Rethabile Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Kamela Raphela	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mamangala Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mamphoko Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Turfloop Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Kgabedi Pre school	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Ramohwibidu Pre school	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Laastehoop Pre -School	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Mamphoko Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Success Day	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	MALLAKA	Education	LP	Waterberg	Lephalale	R 66,000	R 16,500	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	IKAPEELENG	Education	LP	Waterberg	Mogalakwena	R 32,400	R 5,400	9
Early Childhood Development	SG Phambane	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Ndambo Mohapi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Tebanye	Education	LP	Capricorn	Aganang	R 24,000	R 30,000	2
Early Childhood Development	MORONGWA	Education	LP	Waterberg	Lephalale	R 36,000	R 15,000	6
Early Childhood Development	Saka Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Juno Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Tibane Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mashala Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	JS MASIMA	Education	LP	Waterberg	Lephalale	R 70,000	R 19,000	5
Early Childhood Development	ITUMELENG	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	Arise & Shine Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
National School Nutrition	LESHIKE	Education	LP	Waterberg	Mogalakwena	R 36,000	R 6,000	10
Early Childhood Development	Maineleng Pre School	Education	LP	Capricorn	Aganang	R 30,000	R 7,500	2
Early Childhood Development	MMALAMOLA	Education	LP	Waterberg	Lephalale	R 54,000	R 27,000	3
Early Childhood Development	khorishi Creche	Education	LP	Capricorn	Aganang	R 30,000	R 7,500	2
Early Childhood Development	WILLAM MAPITSO	Education	LP	Waterberg	Lephalale	R 54,000	R 18,000	6
Early Childhood Development	Realogile Creche & Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mmakwena Creche & Pre School	Education	LP	Capricorn	Aganang	R 42,000	R 10,500	1
Early Childhood Development	MMAMINA	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	7
Early Childhood Development	Dikobe Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mmanaga Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	DORCAS C	Education	LP	Waterberg	Lephalale	R 36,000	R 9,000	6
Early Childhood Development	MMAMOSEKI	Education	LP	Waterberg	Lephalale	R 58,000	R 16,000	6
Early Childhood Development	Legomela Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MAELE CRECHE	Education	LP	Waterberg	Lephalale	R 30,000	R 7,500	4
Early Childhood Development	Mamela Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Kgabe Pre School	Education	LP	Capricorn	Polokwane	R 30,000	R 5,000	2
Early Childhood Development	Mabotsinfadi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
National School Nutrition	NAREPEDI	Education	LP	Waterberg	Mogalakwena	R 25,200	R 4,200	7
Early Childhood Development	Marege Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Seruabatho Creche	Education	LP	Capricorn	Polokwane	R 48,000	R 20,000	4
Early Childhood Development	Kibi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Malokela Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Maropeng Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	2
Early Childhood Development	Nchichane Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 20,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kwena Pre	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Thibologa Pre School	Education	LP	Capricorn	Aganang	R 60,000	R 15,000	4
Early Childhood Development	Dyondzo ayi lumi	Education	LP	Mopani	Greater Tzaneen	R 60,000	R 10,000	4
Early Childhood Development	Shokeng	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Egnep	Education	LP	Sekhukhune	Greater Tzaneen	R 6,000	R 1,000	1
Early Childhood Development	Motloo Pre-School	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	MAHLASEDI PRE-SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Mahale Village Dzunani ELC	Education	LP	Mopani	Ba-Phalaborwa	R 84,000	R 14,000	5
Early Childhood Development	Ikageng Day Care Centre	Education	LP	Sekhukhune	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	Rethabile	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Thomo	Education	LP	Sekhukhune	Greater Tzaneen	R 12,000	R 2,000	2
Early Childhood Development	Lethabong	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 8,000	8
Early Childhood Development	MOGOBENG	Education	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 10,000	4
Early Childhood Development	Pfukani day care centre	Education	LP	Mopani	Ba-Phalaborwa	R 78,000	R 13,000	2
Early Childhood Development	Pfukani Happy Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 102,000	R 17,000	5
Early Childhood Development	SESHEGO SEKORORO CHREC	Education	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	Mpudulle Community Creche	Education	LP	Mopani	Maruleng	R 12,000	R 2,000	2
Early Childhood Development	Semana Pre-School	Education	LP	Mopani	Greater Tzaneen	R 12,000	R 2,000	2
Early Childhood Development	TLHARIHANI PREPARATORY	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Ngwanakutu	Education	LP	Sekhukhune	Fetakgomo	R 12,000	R 2,000	2
Early Childhood Development	Jabulani Multi-Centre	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 7,500	2
Early Childhood Development	Happy Child Care	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Matsawela Pre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Maware	Education	LP	Sekhukhune	Greater Tzaneen	R 60,000	R 10,000	2
Early Childhood Development	RunnyMede DayCare Centre	Education	LP	Mopani	Greater Tzaneen	R 36,000	R 15,000	6
Early Childhood Development	Seshitoe Pre-School	Education	LP	Mopani	Greater Tzaneen	R 36,000	R 15,000	2
Early Childhood Development	Mpho Creche	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	Dovho Pre-school	Education	LP	Vhembe	Mutale	R 72,000	R 12,000	2
Early Childhood Development	FARANANI CC	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Mabvete Community Creche	Education	LP	Vhembe	Mutale	R 78,000	R 13,000	4
Early Childhood Development	Kopanong	Education	LP	Waterberg	Modimolle	R 54,000	R 9,000	4
Early Childhood Development	Kentshitsu Creche	Education	LP	Waterberg	Lephalale	R 24,000	R 4,000	1
Early Childhood Development	NKATEKO D.C.C	Education	LP	Vhembe	Thulamela	R 72,000	R 12,000	3
Early Childhood Development	Phendanwe Community Creche	Education	LP	Vhembe	Mutale	R 54,000	R 9,000	3
Early Childhood Development	LIVING D.CC	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Dendze Educare Centre	Education	LP	Vhembe	Thulamela	R 72,000	R 12,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshelong	Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	Help DAY Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 30,000	R 5,000	2
Early Childhood Development	NGULA DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Nkatlile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 8,000	2
Early Childhood Development	Reatlegile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 8,000	2
Early Childhood Development	Mamotjati Pre-School	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	Tirha Maartjie Pre-School	Education	LP	Mopani	Ba-Phalaborwa	R 30,000	R 5,000	7
Early Childhood Development	Thakgalang	Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	Muraluwe Community Creche	Education	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Mahlasedi Pre-School	Education	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Early Childhood Development	Maropeng Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 12,000	3
Early Childhood Development	Mabetha Pre-school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Thole Pre-School	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 12,500	4
Early Childhood Development	Itireleng	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 4,000	1
Early Childhood Development	Malete	Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	Motuku	Education	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 6,000	3
Early Childhood Development	Tswelopele Child Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 132,000	R 22,000	7
Early Childhood Development	Hanyani Creche	Education	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Early Childhood Development	Vumbani Early Childhood Develo	Education	LP	Mopani	Greater Giyani	R 84,000	R 14,000	5
Early Childhood Development	SWARANANG PRE SCHOOL	Education	LP	Mopani	Maruleng	R 54,000	R 13,500	3
Early Childhood Development	Kgashane Pre School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Mohlaba Creche	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	The Rock Community Creche	Education	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	Mapakoni Community Creche	Education	LP	Vhembe	Mutale	R 36,000	R 6,000	3
Early Childhood Development	Segwati	Education	LP	Waterberg	Lephalale	R 48,000	R 8,000	2
Early Childhood Development	NAREADI	Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	Bokamoso Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Mabine	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	St Martins	Education	LP	Mopani	Maruleng	R 30,000	R 5,000	2
Early Childhood Development	Khanyisa Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Itshwenyeng Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 84,000	R 14,000	4
Early Childhood Development	Maapakala Creche	Education	LP	Mopani	Maruleng	R 24,000	R 10,000	2
Early Childhood Development	Itumeleng Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Charlie E.L.C	Education	LP	Mopani	Greater Giyani	R 30,000	R 12,500	4
Early Childhood Development	Maitemokoki Day Care	Education	LP	Mopani	Greater Letaba	R 36,000	R 6,000	3
Early Childhood Development	Molatelolo Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RATHOBELA DAY CARE	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	MATIDZE CRECHE	Education	LP	Vhembe	Thulamela	R 12,000	R 2,000	2
Early Childhood Development	Sephukhubje Day Care Centre	Education	LP	Mopani	Greater Letaba	R 6,000	R 2,500	2
-Not part of a programme-	SEROKOLWANA CHILD CARE	Education	LP	Mopani	Greater Tzaneen	R 78,000	R 19,500	4
Early Childhood Development	MAHLONTEBE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 16,000	4
Early Childhood Development	Ithuteng Child Care	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	1
Early Childhood Development	Phangweni Early Learning Centre	Education	LP	Mopani	Greater Letaba	R 54,000	R 9,000	2
Early Childhood Development	Thabang Day Care	Education	LP	Mopani	Greater Letaba	R 30,000	R 5,000	2
Early Childhood Development	Xalamukani Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Letau Creche	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	Itsoseng Crech	Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,000	1
Early Childhood Development	Refentse Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 12,500	4
Early Childhood Development	Mmamolala Creche	Education	LP	Waterberg	Lephalale	R 54,000	R 9,000	3
Early Childhood Development	Leseding TZN Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 22,000	3
Early Childhood Development	Leseding Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 54,000	R 9,000	6
Early Childhood Development	Eben-Ezer	Education	LP	Sekhukhune	Greater Tubatse	R 30,000	R 5,000	2
Early Childhood Development	LITTLE ST MARKS	Education	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 10,000	2
Early Childhood Development	SEHLAKO	Education	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 10,000	4
Early Childhood Development	Little Star	Education	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 6,000	3
Early Childhood Development	MMOTONG	Education	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 6,000	3
Early Childhood Development	Kopanong	Education	LP	Sekhukhune	Fetakgomo	R 6,000	R 1,000	1
Early Childhood Development	ALL THINGS BRIGHT AND BE	Education	LP	Mopani	Greater Tzaneen	R 60,000	R 10,000	4
Early Childhood Development	Mankounyane Creche	Education	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	Mashako Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	MATSOTSOSELA KULANI E.L.	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	ROTTER DAM DAY CARE CE	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	LERITA	Education	LP	Waterberg	Mogalakwena	R 72,000	R 12,000	3
Early Childhood Development	Ditsepu Educare Centre	Education	LP	Mopani	Maruleng	R 54,000	R 9,000	3
Early Childhood Development	Sekedi Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Mohokone Pre-School	Education	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	Nhluvuko	Education	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Mobe Pre School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Ithuteng Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Taile Creche	Education	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	Maadishego Pre School	Education	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	LEHLABILE DAY CARE CENT	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NYELETI CRECHE	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	FAITH AND HOPE CRECHE	Education	LP	Vhembe	Mutale	R 48,000	R 8,000	2
Early Childhood Development	MADALA	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	MOKGORO	Education	LP	Waterberg	Lephalale	R 60,000	R 10,000	4
Early Childhood Development	Wisdom Educare Centre	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Fhatani Gondeni Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Pfumembe	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Makhuvha Early Learning Centre	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	RIVONINGO CCC	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Rabonamo Ithekgeng Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Mmamina Creche	Education	LP	Waterberg	Lephalale	R 60,000	R 10,000	4
Early Childhood Development	LITTLE ARCHIVERS	Education	LP	Waterberg	Thabazimbi	R 66,000	R 11,000	5
Early Childhood Development	Madombidzha Community Creche	Education	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	True Life	Education	LP	Vhembe	Makhado	R 6,000	R 1,000	1
Early Childhood Development	Tshiozwi Rainbow Day Care	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Community Based Services	Hlayisanani Day care	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Mpofu Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Boitumelo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 78,000	R 19,500	4
Early Childhood Development	KGAIWA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 4,000	1
Early Childhood Development	MOKGATSANA CRECHE	Education	LP	Capricorn	Aganang	R 24,000	R 10,000	2
Early Childhood Development	True Life	Education	LP	Vhembe	Makhado	R 24,000	R 8,000	2
Early Childhood Development	Angels from Heaven Day Care	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	MAJANENG CRECHE	Education	LP	Sekhukhune	Greater Tzaneen	R 6,000	R 1,000	1
Early Childhood Development	KGANYA CRECHE	Education	LP	Waterberg	Mookgopong	R 30,000	R 5,000	2
Early Childhood Development	Lephala Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 90,000	R 15,000	6
Early Childhood Development	Vuvha Community Creche	Education	LP	Vhembe	Makhado	R 48,000	R 32,000	4
Early Childhood Development	S.T Motluneng Creche	Education	LP	Waterberg	Lephalale	R 78,000	R 13,000	4
Early Childhood Development	Magaba Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	THONDONI	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Ebenenza Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	LUFUNO CARE CENTRE	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Khomanani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 12,000	3
Early Childhood Development	St Lawrence	Education	LP	Waterberg	Lephalale	R 48,000	R 8,000	2
Early Childhood Development	MAKGABO-BOSHOMANE	Education	LP	Waterberg	Mogalakwena	R 60,000	R 28,000	4
Early Childhood Development	Khomela ha tshivhula community	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mutshidzi Child Care Creche	Education	LP	Vhembe	Makhado	R 96,000	R 16,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masea Community Creche	Education	LP	Vhembe	Mutale	R 60,000	R 10,000	3
Early Childhood Development	Londotani Creche	Education	LP	Vhembe	Makhado	R 24,000	R 16,000	2
Early Childhood Development	Mutingati Educare Centre	Education	LP	Vhembe	Makhado	R 60,000	R 10,000	4
Early Childhood Development	Toyland day care centre	Education	LP	Mopani	Ba-Phalaborwa	R 78,000	R 13,000	4
Early Childhood Development	Maseke Kulani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 54,000	R 9,000	3
Early Childhood Development	Montsosabosego	Education	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 5,000	3
Early Childhood Development	SUKUMANI COMMUNITY CR	Education	LP	Vhembe	Makhado	R 6,000	R 1,000	1
Early Childhood Development	Rabonamo Ithekegeng Creche	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	Kurisanani Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 12,000	3
Early Childhood Development	Khomotso Creche	Education	LP	Mopani	Maruleng	R 30,000	R 5,000	1
Early Childhood Development	Victory Creche	Education	LP	Vhembe	Makhado	R 6,000	R 1,000	1
Early Childhood Development	Denzhe Community Creche	Education	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Regae Pre School	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 4,000	1
Early Childhood Development	Hendrick Mokenuhi	Education	LP	Waterberg	Lephalale	R 60,000	R 10,000	4
Early Childhood Development	Mutoti Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Murunwa Community Pre School	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	KNOWLWGDE CRECHE	Education	LP	Vhembe	Makhado	R 66,000	R 11,000	5
Early Childhood Development	AHITIRHENI DAY CARE CEN	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Mukununde Creche	Education	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Ndelazwixele Pre-school	Education	LP	Vhembe	Mutale	R 12,000	R 2,000	2
Early Childhood Development	Phaswane	Education	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 6,000	3
Early Childhood Development	Ngwanatheko	Education	LP	Sekhukhune	Greater Tubatse	R 60,000	R 10,000	4
Early Childhood Development	SHIHLOVO SEDIBA	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	MOLATI DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Ringetani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 54,000	R 9,000	4
Early Childhood Development	Mvelaphanda Creche	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	MAGATANE PRE-SCHOOL	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	Xiluwa Educare Centre Creche	Education	LP	Mopani	Greater Tzaneen	R 78,000	R 13,000	3
Early Childhood Development	Olifantsbeen Pre-School	Education	LP	Waterberg	Modimolle	R 24,000	R 4,000	1
Early Childhood Development	Matoo too	Education	LP	Waterberg	Lephalale	R 48,000	R 14,000	4
Early Childhood Development	Mmakgetse	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Raliphaswa Faranani	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Phatutshedzo Cay Care Creche	Education	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	Matlatje	Education	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	MAUPA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	MAPHEEHA DAY CARE CENT	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boreadi	Education	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 10,000	4
Early Childhood Development	Pfuxanani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 4,000	1
Early Childhood Development	Lethabong Day Care Centre	Education	LP	Mopani	Greater Letaba	R 36,000	R 6,000	3
Early Childhood Development	SHESHE COMMUNITY CRECH	Education	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Xihlovo Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Duthuni Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	SWEETHOME DAY CARE CEN	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	BOHWANA CRECHE	Education	LP	Vhembe	Thulamela	R 36,000	R 6,000	3
Early Childhood Development	Thabong	Education	LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	Mahlako	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 4,000	1
Early Childhood Development	Madimo	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	Regae	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 4,000	1
Early Childhood Development	Mapola Pre-School	Education	LP	Waterberg	Mogalakwena	R 24,000	R 10,000	1
Early Childhood Development	Maribe Mailula Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 4,000	1
Early Childhood Development	Lehlabile	Education	LP	Sekhukhune	Greater Tubatse	R 36,000	R 6,000	2
Early Childhood Development	Masana Nursery school	Education	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	Motumpane Pre-Scool	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Mohau Pre-School	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Kamogelo Creche	Education	LP	Mopani	Maruleng	R 30,000	R 5,000	3
Early Childhood Development	Kgapane Early Learning Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	KULANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	REHOLEGILE CHILD DEVELO	Education	LP	Mopani	Greater Tzaneen	R 66,000	R 11,000	4
Early Childhood Development	NTLHABANELE PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Thabang Bethany Creche	Education	LP	Mopani	Greater Letaba	R 60,000	R 10,000	4
Early Childhood Development	Maphuphe	Education	LP	Mopani	Maruleng	R 30,000	R 5,000	1
Early Childhood Development	Ramurena Pre-Primary	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mogohlotsi Creche	Education	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Early Childhood Development	SHIBANGWA DAY CARE CEN	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Merwe APLC	Education	LP	Vhembe	Thulamela	R 24,000	R 16,000	2
Early Childhood Development	Ondlekani Pre-School	Education	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	Nyavani ELC	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Maembeni Community Creche	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	MPHAKATI CRECHE	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
National School Nutrition	BAITAPISI	Education	LP	Waterberg	Mogalakwena	R 66,000	R 6,600	11
Early Childhood Development	Burgersdorp Creche	Education	LP	Mopani	Greater Tzaneen	R 60,000	R 10,000	2
Early Childhood Development	MPOO PRE	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lehlogonolo Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	KHOMANANI	Education	LP	Mopani	Greater Giyani	R 24,000	R 4,000	3
Early Childhood Development	RIVONINGO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 24,000	R 4,000	1
Early Childhood Development	(Mohokone) Itumeleng Pre-Schoo	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	DZUNISANE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Ipelegeng Educare	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Masalauwe Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	2
Early Childhood Development	Madumeleni Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	2
Early Childhood Development	Khethukunya Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Seribane Creche	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	Ntwanano Edu-Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Mapula Mosala Day Care Centre	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	MADUMANE PRE-SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	1
Early Childhood Development	Matsakali	Education	LP	Vhembe	Thulamela	R 24,000	R 16,000	2
Early Childhood Development	MHLAVA -WELLEM DAY CA	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Nketetse Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 8,000	6
Early Childhood Development	Mvelaphanda Community Creche	Education	LP	Vhembe	Thulamela	R 54,000	R 18,000	3
Early Childhood Development	Ndivho Community Creche	Education	LP	Vhembe	Thulamela	R 30,000	R 5,000	2
Early Childhood Development	Ranthule Early Child Developme	Education	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	VHAALUSENI CRECHE	Education	LP	Vhembe	Makhado	R 12,000	R 2,000	1
Early Childhood Development	Fumani Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Jilongo Creche	Education	LP	Vhembe	Thulamela	R 36,000	R 15,000	6
Early Childhood Development	Mvelaphanda Madadzhi Creche	Education	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	Nweli Community Creche	Education	LP	Vhembe	Makhado	R 54,000	R 18,000	2
Early Childhood Development	ST Jude Children Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Ndzalama D.C.C	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	2
Early Childhood Development	Kutullo creche	Education	LP	Mopani	Greater Tzaneen	R 60,000	R 25,000	5
Early Childhood Development	Holeni Day Care Centre	Education	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Matidi Educare centre	Education	LP	Mopani	Maruleng	R 54,000	R 9,000	3
Early Childhood Development	Kheaphole Pre-School	Education	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	MADINTSI PRE-SCHOOL	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	3
Early Childhood Development	Nwamankena Early Learning Cen	Education	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Reetetseng Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Iketleng Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	2
Early Childhood Development	Shimange	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Polaseng Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mayana Early Childhood Develop	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	O.M. Lebea Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	15
Early Childhood Development	Sefomolo Day Care Centre	Education	LP	Mopani	Greater Letaba	R 60,000	R 10,000	4
Early Childhood Development	Leboneng Pre- School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Maphutha	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Mulamuleli Pre School	Education	LP	Vhembe	Thulamela	R 78,000	R 32,000	8
Early Childhood Development	Nzumbululo Community Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	1
Early Childhood Development	Gugumbu Community Creche	Education	LP	Vhembe	Mutale	R 24,000	R 16,000	1
Early Childhood Development	Ndivho Creche and Pre School	Education	LP	Vhembe	Mutale	R 108,000	R 18,000	6
Early Childhood Development	ALUSANI TSHIKONELO CREC	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	Ntswe Tshipi	Education	LP	Waterberg	Thabazimbi	R 6,000	R 1,000	1
Early Childhood Development	Ratanang Mookgophong Crech	Education	LP	Waterberg	Mookgopong	R 30,000	R 5,000	2
Early Childhood Development	MALAWU	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	DF MAHLABE	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	Madumela Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 12,000	3
Early Childhood Development	Malamulele Creche	Education	LP	Vhembe	Thulamela	R 30,000	R 5,000	2
Early Childhood Development	Siyandhani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 12,000	3
Early Childhood Development	Itsosena Maake Day Care Centre	Education	LP	Mopani	Greater Giyani	R 108,000	R 18,000	5
Early Childhood Development	Guwela Creche	Education	LP	Mopani	Greater Giyani	R 36,000	R 6,000	3
Early Childhood Development	Lebogana Creche	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Bolobedu Hlanganani Day Care C	Education	LP	Mopani	Greater Letaba	R 54,000	R 9,000	3
Early Childhood Development	S.G. RABOTHATA	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Mmabotse Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Hanyanyani Ndhambi ELC	Education	LP	Mopani	Greater Giyani	R 36,000	R 6,000	3
Early Childhood Development	MAPATLE PRE - SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Moses Cradle Early Learning Cen	Education	LP	Mopani	Greater Giyani	R 78,000	R 13,000	4
Early Childhood Development	Muninginisi Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Muledane Pre-school	Education	LP	Vhembe	Thulamela	R 78,000	R 13,000	4
Early Childhood Development	Ntsako Creche	Education	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	3
Early Childhood Development	Tshamavhudzi Learning Centre	Education	LP	Vhembe	Thulamela	R 30,000	R 10,000	2
Early Childhood Development	MAHONISI CRECHE	Education	LP	Vhembe	Thulamela	R 30,000	R 5,000	2
Early Childhood Development	Mpfariseni Pre-School	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	1
Early Childhood Development	Olifansthoek Day Care Centre	Education	LP	Vhembe	Makhado	R 30,000	R 5,000	3
Early Childhood Development	Hlanganani Day Care Centre	Education	LP	Vhembe	Makhado	R 45,000	R 9,000	3
Early Childhood Development	Mangaya Creche	Education	LP	Vhembe	Mutale	R 78,000	R 13,000	4
National School Nutrition	HONEY BEE	Education	LP	Waterberg	Mogalakwena	R 18,000	R 3,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rabohale Pre-School	Education	LP	Mopani	Greater Letaba	R 30,000	R 5,000	2
Early Childhood Development	Hlomela Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 78,000	R 13,000	4
Early Childhood Development	Maite Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Xihlamariso Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 54,000	R 9,000	3
Early Childhood Development	Ithuteng	Education	LP	Sekhukhune	Greater Groblersdal	R 6,000	R 1,000	1
Early Childhood Development	Mogodu creche	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	2
Early Childhood Development	Reneilwe Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 54,000	R 9,000	3
Early Childhood Development	Rethusegile Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	MULATI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 20,000	2
Early Childhood Development	Mathomo A Bohlale Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 8,000	2
Early Childhood Development	Malesela Pre-school	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 4,000	1
Early Childhood Development	RHIRHADZU DAY CARE CEN	Education	LP	Mopani	Greater Tzaneen	R 54,000	R 9,000	2
Early Childhood Development	Rakosha Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Mapitlula Rethabile Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 20,000	4
Early Childhood Development	MOUMO	Education	LP	Mopani	Maruleng	R 24,000	R 4,000	1
Early Childhood Development	Lehlogonolo Pre-School	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 8,000	2
Early Childhood Development	Jack And Eileen krige Creche	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	V.M Mohlala Pre-School	Education	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 5,000	1
Early Childhood Development	Tshikodwe	Education	LP	Vhembe	Thulamela	R 96,000	R 16,000	4
Early Childhood Development	Thaluso Community Creche	Education	LP	Vhembe	Mutale	R 120,000	R 20,000	5
Early Childhood Development	MTSETWENI	Education	LP	Vhembe	Makhado	R 60,000	R 10,000	4
Early Childhood Development	Zwigodini Creche	Education	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Mabula Creche	Education	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	WILLIAM MAPITSO	Education	LP	Waterberg	Lephalale	R 66,000	R 11,000	6
Early Childhood Development	Pile	Education	LP	Vhembe	Mutale	R 60,000	R 40,000	8
Early Childhood Development	Alusani Creche	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mbilwi Child Care Centre	Education	LP	Vhembe	Thulamela	R 60,000	R 10,000	4
Early Childhood Development	VELAPHI PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 4,000	1
Early Childhood Development	Nkuzana Early Learning Centre	Education	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	Wilson Mokoko	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	Kgashane Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 13,000	4
Early Childhood Development	Fish Molefe Creche	Education	LP	Waterberg	Lephalale	R 30,000	R 12,500	4
Early Childhood Development	Mmankishe Pre-School	Education	LP	Waterberg	Mogalakwena	R 24,000	R 26,500	6
Early Childhood Development	Mamokgona Edu-Care Center	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	2
Early Childhood Development	Maitjeng Day Care Centre	Education	LP	Mopani	Maruleng	R 60,000	R 10,000	4
Early Childhood Development	SEBOGADI DAY CARE CENTR	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LITTLE DARLING EDUCARE	Education	LP	Waterberg	Bela-Bela	R 24,000	R 4,000	1
Early Childhood Development	D F Mahlabe	Education	LP	Waterberg	Lephalale	R 24,000	R 10,000	2
Early Childhood Development	Madlilinyana Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 36,000	R 15,000	6
Early Childhood Development	Matsa Creche and Pre-School	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Mtiti Creche	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	WOMEN OF CALVARY CREC	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Tsireledzo Vyeboom Community	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	RITHUSE CRECHE & PRE-SCH	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Majeje Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 36,000	R 6,000	3
Early Childhood Development	Tindzumulo Early Learning Centr	Education	LP	Mopani	Ba-Phalaborwa	R 60,000	R 10,000	5
Early Childhood Development	Mahumani Early Child Developm	Education	LP	Mopani	Greater Giyani	R 24,000	R 4,000	1
Early Childhood Development	Tinhlari Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 60,000	R 10,000	4
Early Childhood Development	Molailai Day Care Centre	Education	LP	Mopani	Greater Letaba	R 36,000	R 6,000	3
Early Childhood Development	NTOKOTO CHILD DEVELOPM	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Phafoga Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 8,000	2
Early Childhood Development	J.R Mocheko	Education	LP	Waterberg	Lephalale	R 30,000	R 12,500	4
Early Childhood Development	SHIHLOYENI PRE-SCHOOL	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Lotavha Day Care Centre	Education	LP	Vhembe	Makhado	R 24,000	R 8,000	2
Early Childhood Development	BOLEDI A	Education	LP	Waterberg	Mogalakwena	R 24,000	R 10,000	1
Early Childhood Development	Motshwane Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	Lebone Pre-School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Rethabile Creche	Education	LP	Mopani	Maruleng	R 72,000	R 12,000	3
Early Childhood Development	Lerapame Edu-Care Centre	Education	LP	Mopani	Maruleng	R 30,000	R 5,000	2
Early Childhood Development	Ntwanano Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 60,000	R 10,000	4
Early Childhood Development	Xiluva Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 10,000	2
Early Childhood Development	W.N Mtebule Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 10,000	2
Early Childhood Development	Tshamutlikwa Pre-School	Education	LP	Vhembe	Thulamela	R 24,000	R 8,000	1
Early Childhood Development	Nicodemus L	Education	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	RHULANI PC	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	Lambani Day Care Centre	Education	LP	Vhembe	Makhado	R 48,000	R 8,000	2
Early Childhood Development	SERENI PRE SCHOOL	Education	LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	Tshanzhe Community Creche	Education	LP	Vhembe	Mutale	R 54,000	R 9,000	3
Early Childhood Development	Mapuloni Educare Centre	Education	LP	Vhembe	Mutale	R 84,000	R 14,000	5
Early Childhood Development	Khomanani	Education	LP	Vhembe	Makhado	R 60,000	R 10,000	4
Early Childhood Development	Ramodumo Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 8,000	2
Early Childhood Development	Mmakoma Educare centre	Education	LP	Mopani	Maruleng	R 48,000	R 8,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rivala Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 84,000	R 14,000	5
Early Childhood Development	Dioke Educare	Education	LP	Mopani	Maruleng	R 54,000	R 9,000	2
Early Childhood Development	BRIGHT MORNING STAR NUR	Education	LP	Mopani	Greater Tzaneen	R 54,000	R 10,000	3
Early Childhood Development	KOENA CRECHE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	Talifhani Mukula Chreche	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	Maolinyana Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 30,000	R 5,000	2
Early Childhood Development	VATA-TSAKA CRECHE	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Pandelani Community Crech	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	2
Early Childhood Development	RIRHANDZU WATERVAL LEA	Education	LP	Vhembe	Makhado	R 96,000	R 16,000	4
Early Childhood Development	Marulaneng	Education	LP	Waterberg	Mogalakwena	R 48,000	R 20,000	4
Early Childhood Development	Maphutha Creche	Education	LP	Waterberg	Mogalakwena	R 24,000	R 10,000	2
Early Childhood Development	Tshidzivhe Day Care Centre	Education	LP	Vhembe	Mutale	R 48,000	R 32,000	4
Early Childhood Development	Yinhla Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Tshedza Day Care Centre	Education	LP	Vhembe	Makhado	R 108,000	R 18,000	6
Early Childhood Development	Bono Community Creche	Education	LP	Vhembe	Thulamela	R 30,000	R 5,000	2
Early Childhood Development	Mphego community creche	Education	LP	Vhembe	Thulamela	R 96,000	R 16,000	4
Early Childhood Development	Nkovani Creche	Education	LP	Vhembe	Thulamela	R 54,000	R 9,000	3
Early Childhood Development	Akani Mphambo Creche	Education	LP	Vhembe	Thulamela	R 60,000	R 20,000	2
Early Childhood Development	Mpofu Community Creche	Education	LP	Vhembe	Makhado	R 48,000	R 8,000	3
Early Childhood Development	Luhufhe Creche	Education	LP	Vhembe	Makhado	R 30,000	R 5,000	2
Early Childhood Development	Thanyani Creche	Education	LP	Vhembe	Makhado	R 108,000	R 18,000	5
National School Nutrition	DIABO	Education	LP	Waterberg	Mogalakwena	R 18,000	R 3,000	5
National School Nutrition	MANONG LE DIPERE	Education	LP	Waterberg	Mogalakwena	R 21,600	R 3,600	6
Early Childhood Development	ITIRELENG EDUCARE CENTR	Education	LP	Mopani	Greater Tzaneen	R 78,000	R 13,000	4
Early Childhood Development	KGABO-A-MODISHA	Education	LP	Waterberg	Mogalakwena	R 30,000	R 19,500	5
Early Childhood Development	AGANANG PRESCHOOL	Education	LP	Waterberg	Thabazimbi	R 48,000	R 8,000	2
Early Childhood Development	Muelwa Day Care Centre	Education	LP	Vhembe	Makhado	R 24,000	R 16,000	2
Early Childhood Development	World Vision Pre-school	Education	LP	Vhembe	Thulamela	R 30,000	R 5,000	2
Early Childhood Development	Wisani Pre-school	Education	LP	Vhembe	Makhado	R 48,000	R 8,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 151

Government Sector : Social

Department :

Number of Projects : 74

Average manual workers daily wage rate: R 62.46
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Totals :	R 5,058,114	R 2,009,723	727
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshidongololwe		LP	Vhembe	Mutale	R 78,000	R 32,000	8
Drop in Centre Programme	Kondelelani		LP	Vhembe	Thulamela	R 188,000	R 183,624	15
Early Childhood Development	Aluwani Day Care		LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	JOMO MOLEKWA		LP	Waterberg	Mogalakwena	R 24,000	R 10,000	1
Early Childhood Development	BELA BELA		LP	Waterberg	Bela-Bela	R 54,000	R 24,000	3
Early Childhood Development	BOLEDI 'B'		LP	Waterberg	Mogalakwena	R 48,000	R 20,000	2
Early Childhood Development	SEGALE		LP	Waterberg	Mogalakwena	R 48,000	R 20,000	4
Early Childhood Development	MAKHASA		LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Mbonyolosi Community Creche		LP	Vhembe	Makhado	R 54,000	R 9,000	3
Home Community Based Care	Murango HBC		LP	Vhembe	Thulamela	R 101,200	R 79,949	7
Early Childhood Development	SENKWELE		LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	TALENTA		LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	MPHATJENG		LP	Sekhukhune	Fetakgomo	R 24,000	R 4,000	1
Early Childhood Development	MOOKGOPHONG CRECHE		LP	Waterberg	Mookgopong	R 30,000	R 5,000	2
Early Childhood Development	Retsweletse		LP	Waterberg	Lephalale	R 54,000	R 4,000	1
Early Childhood Development	VISION OF WISDOM		LP	Vhembe	Mutale	R 72,000	R 12,000	3
Home Community Based Care	Fara 2 HBC		LP	Sekhukhune	Greater Groblersdal	R 60,000	R 15,000	20
Early Childhood Development	Steppingstone ECD centre		LP	Vhembe	Thulamela	R 54,000	R 24,000	2
Early Childhood Development	Mahematshena Funanani Commu		LP	Vhembe	Makhado	R 24,000	R 4,000	1
Home Community Based Care	Zaaiplass Bambanani		LP	Sekhukhune	Greater Groblersdal	R 48	R 4	4
Drop in Centre Programme	The Good Samaritan C.S		LP	Capricorn	Lepele-Nkumpi	R 137,500	R 131,100	22
Early Childhood Development	Makgobelele Creche		LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	Elandskraal		LP	Sekhukhune	Greater Marble Hall	R 17,760	R 11,480	2
Home Community Based Care	Hlogotlou		LP	Sekhukhune	Greater Groblersdal	R 41,400	R 24,410	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lesedi CCC		LP	Sekhukhune	Makhuduthamaga	R 40	R 18	2
Home Community Based Care	Good hope		LP	Sekhukhune	Makhuduthamaga	R 80	R 44	8
Early Childhood Development	GIDJA-MHANDENI		LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Khutsang Creche		LP	Sekhukhune	Greater Marble Hall	R 24,000	R 4,000	1
Drop in Centre Programme	Pfanani HBC		LP	Vhembe	Thulamela	R 101,200	R 90,164	11
-Not part of a programme-	Kondelelani		LP	Vhembe	Thulamela	R 203,500	R 38,250	17
Early Childhood Development	Zamenkomste		LP	Vhembe	Makhado	R 30,000	R 12,500	2
Home Community Based Care	Arise and Shine Motivational Org		LP	Vhembe	Thulamela	R 206,479	R 45,000	8
Home Community Based Care	Pholosho HBC		LP	Sekhukhune	Greater Groblersdal	R 48,000	R 12,000	16
Early Childhood Development	OUR FUTURE SCHOOL		LP	Waterberg	Bela-Bela	R 97,200	R 85,200	4
Drop in Centre Programme	Arise and Shine Motivational Org		LP	Vhembe	Thulamela	R 206,479	R 45,000	10
Home Community Based Care	SENTAHLE		LP	Capricorn	Polokwane	R 201,000	R 100,500	58
Early Childhood Development	Nanga Educare Centre		LP	Vhembe	Makhado	R 48,000	R 20,000	2
Early Childhood Development	WONDERLAND		LP	Waterberg	Bela-Bela	R 36,000	R 6,000	3
Early Childhood Development	PULA MADIBOGO		LP	Sekhukhune	Greater Tubatse	R 12,000	R 2,000	2
Early Childhood Development	MPHENI ALUSANI CRECHE		LP	Vhembe	Makhado	R 30,000	R 5,000	1
Early Childhood Development	TSBEDZA PRE SCHOOL		LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	MBOFHENI PRE SCHOOL		LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	NDAEDZO		LP	Vhembe	Makhado	R 60,000	R 10,000	4
Early Childhood Development	Hluvukani Ndhambi ELC		LP	Mopani	Greater Giyani	R 24,000	R 10,000	2
Early Childhood Development	Mandala Chreche		LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	LONDOLANI EDU-CARE CEN		LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	ITIRELENG		LP	Waterberg	Thabazimbi	R 24,000	R 4,000	1
Early Childhood Development	Nyika Hi Mbita		LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	NGALAVA DCC		LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	MDABULA SUCCESS D.CC		LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Gon'on'o Care Centre		LP	Mopani	Greater Giyani	R 30,000	R 12,500	2
Early Childhood Development	Sunny Day Care Centre		LP	Mopani	Greater Tzaneen	R 36,000	R 15,000	4
Home Community Based Care	Baemedi hcbe/Drop in Centre		LP	Sekhukhune	Greater Marble Hall	R 67,229	R 67,229	7
-Not part of a programme-	Hlogotlou edu-health welfare and		LP	Sekhukhune	Greater Groblersdal	R 63,000	R 15,750	7
Early Childhood Development	THUSANANG		LP	Waterberg	Thabazimbi	R 60,000	R 10,000	4
Early Childhood Development	Vuvha Community Creche		LP	Vhembe	Makhado	R 48,000	R 8,000	3
Early Childhood Development	BATLOKWA		LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	LEGAE		LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Drop in Centre Programme	PHALAKWANE		LP	Capricorn	Lepele-Nkumpi	R 48,000	R 24,000	24
Early Childhood Development	KHUTSONG		LP	Sekhukhune	Greater Tubatse	R 30,000	R 15,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOKGALAPULA		LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
Early Childhood Development	MOHLOPHE		LP	Sekhukhune	Greater Tubatse	R 24,000	R 10,000	2
Early Childhood Development	Tshehla - Mokone		LP	Waterberg	Mogalakwena	R 24,000	R 4,000	1
Early Childhood Development	MAMOLO		LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1
Early Childhood Development	RUNGULANI		LP	Vhembe	Makhado	R 54,000	R 9,000	3
Early Childhood Development	Mareologe Thekgano		LP	Sekhukhune	Greater Tubatse	R 6,000	R 1,000	1
-Not part of a programme-	Nhluvuko		LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Dingapong Day Care Centre		LP	Mopani	Maruleng	R 36,000	R 6,000	1
Early Childhood Development	DITLOTSWANE		LP	Waterberg	Mogalakwena	R 48,000	R 8,000	2
Early Childhood Development	LESEDI		LP	Waterberg	Bela-Bela	R 48,000	R 8,000	2
Home Community Based Care	PHOLOSHONG		LP	Capricorn	Lepele-Nkumpi	R 84,000	R 42,000	42
Early Childhood Development	FHATUWANI PRE SCHOOL		LP	Vhembe	Thulamela	R 24,000	R 4,000	1
NGO	Green Jobs		LP	Waterberg	Bela-Bela	R 1,350,000	R 553,000	339
Early Childhood Development	MPHOTO		LP	Sekhukhune	Greater Tubatse	R 24,000	R 4,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 152

Government Sector : Social

Department : Health and Social Development

Number of Projects : 188

Average manual workers daily wage rate: R 29.25
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Totals :	R 64,312,986	R 28,742,179	2,916
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Ntlhaveni home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 144,000	R 36,000	17
Home Community Based Care	Vleifontein community home base	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 13,500	9
Home Community Based Care	Tshanduko Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	8
Home Community Based Care	Swemm HCBC	Health and Social Developmen	LP	Vhembe	Makhado	R 138,000	R 34,500	24
-Not part of a programme-	MASEMOLA HCBC/DROP IN C	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 84,000	R 12,000	10
Home Community Based Care	Muila Londolani community hom	Health and Social Developmen	LP	Vhembe	Makhado	R 42,000	R 10,500	7
Home Community Based Care	hlaysisekani community home base	Health and Social Developmen	LP	Vhembe	Makhado	R 102,000	R 25,500	16
Home Community Based Care	nthabalala home based care	Health and Social Developmen	LP	Vhembe	Makhado	R 66,000	R 16,500	11
-Not part of a programme-	Bambanani Drop in Centre	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 88,320	R 35,000	10
Early Childhood Development	Mbhalati Home Baesd Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 100,000	R 15,000	10
-Not part of a programme-	Tshandama	Health and Social Developmen	LP	Vhembe	Mutale	R 36,000	R 9,000	4
-Not part of a programme-	MABOTSHA HCB (DIC)	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 72,000	R 18,000	8
Home Community Based Care	Vondwe home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	8
Home Community Based Care	Rambuda Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 12,000	8
-Not part of a programme-	NTWANANO HIV	Health and Social Developmen	LP	Vhembe	Makhado	R 63,000	R 27,000	6
-Not part of a programme-	Elim care group	Health and Social Developmen	LP	Vhembe	Makhado	R 198,744	R 16,562	25
Community Based Services	Bokamoso Com.Dev and Health	Health and Social Developmen	LP	Mopani	Greater Letaba	R 164,000	R 33,500	27
-Not part of a programme-	Elim Hlanganani	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 17,952	8
Community Based Services	Lehlabile Youth Project	Health and Social Developmen	LP	Mopani	Maruleng	R 120,000	R 30,000	19
Community Based Services	Hlulani CHBC	Health and Social Developmen	LP	Mopani	Greater Giyani	R 150,000	R 37,500	25
Community Based Services	Nwaxibakhari Development Orga	Health and Social Developmen	LP	Mopani	Greater Giyani	R 174,000	R 43,500	29
Home Community Based Care	Twisisani Gidja - Mhandzeni Org	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	12
-Not part of a programme-	Maebe Care Group	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 66,000	R 33,000	8
Home Community Based Care	Nghezimani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 42,000	R 10,500	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RANABE	Health and Social Developmen	LP	Waterberg	Lephalale	R 58,000	R 17,500	4
Home Community Based Care	Makonde home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 13,500	9
Home Community Based Care	Thohoyandou community home b	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 24,000	16
Home Community Based Care	Akanani Rural Development Asso	Health and Social Developmen	LP	Vhembe	Makhado	R 324,000	R 81,000	52
Home Community Based Care	Muwaweni CHBC	Health and Social Developmen	LP	Vhembe	Makhado	R 162,000	R 40,500	27
Home Community Based Care	Balethavha Community care	Health and Social Developmen	LP	Vhembe	Mutale	R 108,000	R 27,000	18
Home Community Based Care	Ndudza home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 36,000	R 9,000	6
Home Community Based Care	Tiyiselani home based care	Health and Social Developmen	LP	Vhembe	Makhado	R 30,000	R 7,500	5
Home Community Based Care	Pfukani youth development projec	Health and Social Developmen	LP	Vhembe	Thulamela	R 102,000	R 25,500	17
Home Community Based Care	Fhatanani community against Hiv	Health and Social Developmen	LP	Vhembe	Thulamela	R 114,000	R 28,500	19
Home Community Based Care	Tshikota	Health and Social Developmen	LP	Vhembe	Makhado	R 36,000	R 9,000	6
Home Community Based Care	Riyothe community home based c	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 24,000	17
Home Community Based Care	Tshilapfene Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 90,000	R 22,500	15
Home Community Based Care	Bennde-Mutale Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 12,000	8
Home Community Based Care	THABAZINBI COMMUNITY B	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 102,723	R 8,500	17
-Not part of a programme-	Mathula	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 75,000	R 56,250	8
Home Community Based Care	Mvelaphanda Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 102,000	R 25,500	17
Home Community Based Care	Masisi Village Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 12,000	7
-Not part of a programme-	Straighardt Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	8
Home Community Based Care	Tshilwavirusiku Care Group / He	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 13,500	9
Home Community Based Care	Mbahe home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 4,000	8
-Not part of a programme-	Tsakambile charity progress proje	Health and Social Developmen	LP	Vhembe	Makhado	R 90,000	R 22,500	10
Home Community Based Care	Tshedza Makhuvha HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 114,000	R 28,500	19
Early Childhood Development	LUVHANGA C PRE SCHOOL	Health and Social Developmen	LP	Vhembe	Thulamela	R 30,000	R 12,500	2
-Not part of a programme-	DILONDE AIDS	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 15,000	9
-Not part of a programme-	CHIVIRIKANI HOME BASED C	Health and Social Developmen	LP	Vhembe	Thulamela	R 156,000	R 39,000	26
Home Community Based Care	Faranani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 66,000	R 16,500	11
-Not part of a programme-	Mulodi Phalama Comm HBC	Health and Social Developmen	LP	Vhembe	Mutale	R 78,000	R 19,500	13
Home Community Based Care	Davhana Society For The Aged	Health and Social Developmen	LP	Vhembe	Makhado	R 158,000	R 42,000	28
-Not part of a programme-	Phindulo Community Home Base	Health and Social Developmen	LP	Vhembe	Mutale	R 78,000	R 19,500	13
-Not part of a programme-	Zwivhuya Zwashu Care Project	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 13,500	9
-Not part of a programme-	Tshino-Ramukhuba Home Based	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 13,500	9
Early Childhood Development	MAELE CRECHE	Health and Social Developmen	LP	Waterberg	Lephalale	R 30,000	R 5,000	2
Community Based Services	Mbatlo Home Based Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 126,000	R 31,500	24
-Not part of a programme-	Tshamlungwi village	Health and Social Developmen	LP	Vhembe	Mutale	R 78,000	R 19,500	13
Home Community Based Care	MASERUMULE	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 66,000	R 5,500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dididi Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 30,000	R 12,500	2
Drop in Centre Programme	Mapate HIV/AIDS Awareness an	Health and Social Developmen	LP	Vhembe	Thulamela	R 20,206,273	R 17,408,323	20
Early Childhood Development	Mokgaetji Matlou	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 4,000	5
Home Community Based Care	Dzanani Community Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 6,200,000	R 5,118,952	13
Early Childhood Development	Mbahe Educare Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 30,000	6
Early Childhood Development	NGULUMBICOM CRECHE	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	1
Early Childhood Development	Hlalala Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 36,000	R 9,000	3
Early Childhood Development	SEKGWATI	Health and Social Developmen	LP	Waterberg	Lephalale	R 26,000	R 9,500	3
Early Childhood Development	NTHAPELELENG	Health and Social Developmen	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	Ithuteng Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 8,000	3
Drop in Centre Programme	Murangoni Home Base care	Health and Social Developmen	LP	Vhembe	Thulamela	R 180,000	R 60,000	17
Home Community Based Care	Far north community care develop	Health and Social Developmen	LP	Vhembe	Thulamela	R 225,000	R 18,750	25
Home Community Based Care	Muvuma Drop in Centre	Health and Social Developmen	LP	Vhembe	Mutale	R 320,000	R 35,340	5
Home Community Based Care	BATAU HOME BASE CARE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 72,000	R 6,000	12
Home Community Based Care	SHIHOSANA	Health and Social Developmen	LP	Vhembe	Thulamela	R 54,000	R 13,500	9
Community Based Services	Kodumela ADP	Health and Social Developmen	LP	Mopani	Maruleng	R 156,000	R 39,000	24
Community Based Services	Ntshuxekani CHBC	Health and Social Developmen	LP	Mopani	Greater Letaba	R 120,000	R 30,000	21
Community Based Services	Holani Home Based Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 180,000	R 45,000	33
Home Community Based Care	Tshakuma Ditke Home Based Car	Health and Social Developmen	LP	Vhembe	Makhado	R 78,000	R 19,500	13
Home Community Based Care	Tshimbupfe Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 15,000	10
Home Community Based Care	SINKUTA	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	8
Drop in Centre Programme	Mutale comftrting centre	Health and Social Developmen	LP	Vhembe	Mutale	R 117,000	R 27,100	15
Home Community Based Care	DAMBUWO	Health and Social Developmen	LP	Vhembe	Makhado	R 90,000	R 22,500	15
Home Community Based Care	Mulenzhe community home based	Health and Social Developmen	LP	Vhembe	Thulamela	R 189,000	R 141,750	21
Community Based Services	Messina CHBC project	Health and Social Developmen	LP	Vhembe	Musina	R 144,000	R 36,000	16
Home Community Based Care	Zwoitwa community project	Health and Social Developmen	LP	Vhembe	Thulamela	R 207,000	R 51,750	21
Home Community Based Care	Gundo community development	Health and Social Developmen	LP	Vhembe	Mutale	R 153,000	R 38,250	17
Drop in Centre Programme	MORIA TOISHI DROP IN CEN	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 63,000	R 5,250	7
Drop in Centre Programme	MOHLALESTE HBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 90,000	R 7,500	10
Home Community Based Care	SEKHUKHUNI COUNSELLING	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 60,000	R 5,000	10
Home Community Based Care	PHOLOGANG HOME BASE CA	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 54,000	R 4,500	9
Home Community Based Care	NESENGANI	Health and Social Developmen	LP	Vhembe	Makhado	R 84,000	R 21,000	14
Home Community Based Care	Vuvha home based care	Health and Social Developmen	LP	Vhembe	Makhado	R 30,000	R 7,700	5
Drop in Centre Programme	Dilondeni Aids Awareness projec	Health and Social Developmen	LP	Vhembe	Makhado	R 108,000	R 27,000	12
Drop in Centre Programme	Pholoso Home Based Care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 177,000	R 72,000	8
Drop in Centre Programme	DIKOLONG YOUTH DEVELOP	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 63,000	R 5,250	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	HIV AND AIDS CARE AND SU	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 90,000	R 7,500	10
Home Community Based Care	VUWANI	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 15,000	10
Home Community Based Care	RIVONINGO MASHOBYE	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	7
Home Community Based Care	KWOKWANE	Health and Social Developmen	LP	Vhembe	Makhado	R 138,000	R 34,500	23
Drop in Centre Programme	GAMANOKE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 81,000	R 6,750	9
Drop in Centre Programme	Awake and Rise Home Based Car	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 90,000	R 31,500	10
-Not part of a programme-	KURHULENI HOME BASE CA	Health and Social Developmen	LP	Vhembe	Makhado	R 126,000	R 31,500	21
Drop in Centre Programme	Kodumela Drop In centre	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 225,000	R 75,000	9
Home Community Based Care	Arephuthaneng Walter Sisulu RD	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 66,666	R 33,000	10
Drop in Centre Programme	Regae Drop in Center	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 132,760	R 45,000	7
-Not part of a programme-	TSOGANG DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 81,000	R 20,250	10
Drop in Centre Programme	Tholulwazi Home Based	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 75,000	R 53,250	9
Home Community Based Care	Makavhini	Health and Social Developmen	LP	Vhembe	Thulamela	R 90,000	R 22,500	15
Drop in Centre Programme	Itereleng Home Based care	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 517,000	R 129,250	12
Home Community Based Care	Thusalushaka HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 180,000	R 43,000	28
Home Community Based Care	Ithekgeng home Based care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 30,000	R 7,500	5
Home Community Based Care	Pfunanani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 66,000	R 16,500	11
Home Community Based Care	Age Of Hope Home	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	11
Home Community Based Care	Hanyanyani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 84,000	R 21,000	13
Home Community Based Care	Makula home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 42,000	R 10,500	7
Home Community Based Care	Bantwane Home based care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 60,000	R 15,000	10
Drop in Centre Programme	Rural people first community dev	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 99,000	R 22,500	11
Drop in Centre Programme	Tshibje	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 90,000	R 22,500	10
Drop in Centre Programme	Pfunano Thusano community proj	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 90,000	R 22,500	10
Drop in Centre Programme	HOMU 14A DROP-IN-CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 90,000	R 22,500	10
Early Childhood Development	Mpheni Alusani Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 7,500	R 7,500	4
Early Childhood Development	Magona Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Ranwedzi Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
-Not part of a programme-	Enable ADP	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 90,000	R 22,500	10
Drop in Centre Programme	NTLAKUSO DROP-IN-CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 90,000	R 22,500	10
Drop in Centre Programme	Madeke Drop in centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 90,000	R 22,500	14
Drop in Centre Programme	Makhushane drop in centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 90,000	R 22,500	13
Drop in Centre Programme	VONAKARISANI DROP-IN-CE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 90,000	R 22,500	10
Drop in Centre Programme	Thusanang Drop in centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 90,000	R 22,000	10
Drop in Centre Programme	philadelphia drop in centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 90,000	R 22,500	10
Drop in Centre Programme	NTWANANO DROP-IN-CENTR	Health and Social Developmen	LP	Mopani	Greater Giyani	R 45,000	R 22,500	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Mbatlo D.I.C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 90,000	R 22,500	10
Drop in Centre Programme	MSengi DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 90,000	R 22,500	9
Drop in Centre Programme	MABAMBRA DRO-IN-CENTR	Health and Social Developmen	LP	Mopani	Greater Letaba	R 90,000	R 20,250	9
Drop in Centre Programme	NGOVE DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 90,000	R 22,500	10
Community Safety	MANYELETI YOUTH ACADE	Health and Social Developmen	LP	Capricorn	Aganang	R 21,000,000	R 1,815,000	549
Drop in Centre Programme	RATANANG DROP IN CENTR	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	8
Drop in Centre Programme	Tlangelani Drop i n centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 90,000	R 22,500	9
Home Community Based Care	Guyuni Community HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 90,000	R 22,500	15
Drop in Centre Programme	Lesdi Drop In centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 90,000	R 22,500	11
-Not part of a programme-	Smokey Home Base Care	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 15,000	10
Home Community Based Care	Rihone HBC	Health and Social Developmen	LP	Vhembe	Mutale	R 60,000	R 15,000	10
Home Community Based Care	Get Ready Infomation Service	Health and Social Developmen	LP	Vhembe	Thulamela	R 108,000	R 27,000	17
Home Community Based Care	Vhushavhe Aids Project support	Health and Social Developmen	LP	Vhembe	Makhado	R 276,000	R 69,000	44
Home Community Based Care	Hlanyisekani Home Base Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	12
-Not part of a programme-	Pfuna-Rixaka HBC	Health and Social Developmen	LP	Mopani	Greater Giyani	R 162,000	R 40,500	27
Home Community Based Care	Dumela Hlayiseko HBC	Health and Social Developmen	LP	Vhembe	Makhado	R 78,000	R 19,500	13
Home Community Based Care	Tshuxekani Home Base Care	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	7
Home Community Based Care	Kutama Home Base Care	Health and Social Developmen	LP	Vhembe	Makhado	R 36,000	R 9,000	6
Home Community Based Care	TSBEDZA DOTS SUPPORTES	Health and Social Developmen	LP	Vhembe	Makhado	R 42,000	R 10,500	7
Home Community Based Care	Matauhela HBC	Health and Social Developmen	LP	Vhembe	Mutale	R 60,000	R 15,000	10
Home Community Based Care	Lemukani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 132,000	R 33,000	22
Home Community Based Care	Itireleng Home Based care	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 48,000	8
Community Based Services	Modjadji V Care Group	Health and Social Developmen	LP	Mopani	Greater Letaba	R 132,000	R 99,000	26
Community Based Services	Bochabelo CHBC	Health and Social Developmen	LP	Mopani	Greater Giyani	R 126,000	R 31,500	21
Home Community Based Care	Muthusi Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 18,000	12
Home Community Based Care	Rodiimisa Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 13,500	9
Home Community Based Care	NTSHUXEKO HEALTH DEVEL	Health and Social Developmen	LP	Mopani	Greater Giyani	R 306,000	R 76,500	48
Home Community Based Care	HIRISWINWE VALTA HOLLA	Health and Social Developmen	LP	Mopani	Greater Giyani	R 90,000	R 22,500	15
Home Community Based Care	NHLAYISO COMMUNITY HE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 156,000	R 39,000	25
Home Community Based Care	MAMANYOHA	Health and Social Developmen	LP	Mopani	Greater Letaba	R 66,000	R 16,500	10
Home Community Based Care	Pfukani Govhu home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 66,000	R 16,500	11
-Not part of a programme-	Ntokoto Health Education Org.	Health and Social Developmen	LP	Mopani	Greater Giyani	R 132,000	R 33,000	22
Home Community Based Care	DAKARI	Health and Social Developmen	LP	Vhembe	Thulamela	R 90,000	R 22,500	15
-Not part of a programme-	Seed of Hope home and CBC	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	8
Home Community Based Care	Konanani Health Developeent Pro	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	8
-Not part of a programme-	WILLIAM EADIE HOME BASE	Health and Social Developmen	LP	Vhembe	Thulamela	R 60,000	R 15,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Maope	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 60,000	R 15,000	10
Home Community Based Care	Tondani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 24,000	16
Home Community Based Care	Thononda Community Home Bas	Health and Social Developmen	LP	Vhembe	Makhado	R 54,000	R 13,500	6
Drop in Centre Programme	Fanang Diana Health Care Group	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 81,000	R 20,250	9
-Not part of a programme-	Vusanani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 126,000	R 31,500	21
Home Community Based Care	Mapungubwa HBC	Health and Social Developmen	LP	Vhembe	Makhado	R 90,000	R 27,000	15
-Not part of a programme-	PFUNANI SHIGAMANI HOME	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	7
Home Community Based Care	Makhado youth development orga	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	8
-Not part of a programme-	Nqwenani Mavhola Home Base C	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	8
Home Community Based Care	MAVAMBE	Health and Social Developmen	LP	Vhembe	Thulamela	R 84,000	R 21,000	14
Home Community Based Care	MPHAMBO AIDS AWARENES	Health and Social Developmen	LP	Vhembe	Thulamela	R 78,000	R 19,500	13
Home Community Based Care	Londolani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 42,000	R 10,500	7
Home Community Based Care	Ditshidze Health Care Project	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	8
-Not part of a programme-	DOMBONI HOME BASED CAR	Health and Social Developmen	LP	Vhembe	Mutale	R 108,000	R 27,000	15
Home Community Based Care	Mamuthalusi Open Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 66,000	R 16,500	11
Home Community Based Care	Hluvukani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 114,000	R 28,500	16
-Not part of a programme-	TAKALANI HCBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 36,000	R 9,000	6
Home Community Based Care	Shining Path HBC	Health and Social Developmen	LP	Vhembe	Makhado	R 60,000	R 15,000	10
-Not part of a programme-	Holani Drop in Centre Organisati		LP					26
-Not part of a programme-	THENGWE INTEGRATED CAR	Health and Social Developmen	LP	Vhembe	Mutale	R 90,000	R 22,500	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 153

Government Sector : Social

Department : Agriculture

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :	R 96,000	R 20,000	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nhlalala Educare Centre	Agriculture	LP	Mopani	Greater Giyani	R 48,000	R 8,000	2
Early Childhood Development	Itumeleng Creche	Agriculture	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Bahlaloga Creche & Pre School	Agriculture	LP	Capricorn	Blouberg	R 24,000	R 6,000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 154

Government Sector : Social

Department : Roads and Transport

Number of Projects : 4

Average manual workers daily wage rate: R 85.25
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Totals :	R 131,713,955	R 85,065,445	150
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MARIRONI ACCESS ROAD	Roads and Transport	LP	Mopani	Greater Tzaneen	R 3,238,419	R 2,806,294	38
-Not part of a programme-	TZANEEN RURAL WASTE	Roads and Transport	LP	Mopani	Greater Tzaneen	R 16,000,000	R 7,081,470	46
-Not part of a programme-	MAMITWA TAXI RANK	Roads and Transport	LP	Mopani	Greater Tzaneen	R 3,871,996	R 3,725,213	18
-Not part of a programme-	Gravel to tar of road D4190 from	Roads and Transport	LP	Sekhukhune	Fetakgomo	R 108,603,540	R 71,452,468	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 155

Government Sector : Social

Department : Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 25.00
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Totals :	R 1,359,600	R 1,380,600	51
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MOBILE LIBRARY UNIT	Arts, Culture and Tourism	KN	Ugu	Hibiscus Coast	R 1,359,600	R 1,380,600	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 156

Government Sector : Social

Department : Community Safety and Liaison

Number of Projects : 2

Average manual workers daily wage rate: R 68.00
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Totals :	R 9,738,560	R 3,476,700	2,135
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VSCPP UMKHANYAKUDE	Community Safety and Liaison	KN	Umkhanyakude	Jozini	R 5,392,155	R 2,254,500	1367
Community Safety	VSCPP UMGUNGUNDLOVU	Community Safety and Liaison	KN	UMgungundlovu	The uMsunduzi	R 4,346,405	R 1,222,200	768

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 157

Government Sector : Social

Department : Provincial Treasury

Number of Projects : 4

Average manual workers daily wage rate: R 63.50
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Totals :	R 18,464,040	R 6,079,500	4,185
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VSCPP AMAJUBA	Provincial Treasury	KN	Amajuba	Dannhauser	R 5,915,030	R 819,900	552
Community Safety	VSCPP UMZINYATHI	Provincial Treasury	KN	Umzinyathi	Endumeni	R 4,705,880	R 1,965,600	1296
Community Safety	VSCPP UGU	Provincial Treasury	KN	Ugu	Hibiscus Coast	R 3,790,845	R 1,598,400	1221
Community Safety	VSCPP ILEMBE	Provincial Treasury	KN	iLembe	Ndwedwe	R 4,052,285	R 1,695,600	1116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 158

Government Sector : Social

Department : Social Welfare and Population Development

Number of Projects : 226

Average manual workers daily wage rate: R 33.37
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Totals :	R 81,948,146	R 15,171,362	8,742
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP MANDENI	Social Welfare and Population	KN	iLembe	KwaDukuza	R 261,504	R 130,752	39
Home Community Based Care L	K. Educare Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 147,106	R 26,400	32
Home Community Based Care L	Insizwakazi Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 233,262	R 23,760	12
Home Community Based Care L	Little Star Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 327,397	R 40,512	28
Home Community Based Care L	Empola Creche & Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 172,453	R 13,176	16
-Not part of a programme-	MYPP PONGOLA	Social Welfare and Population	KN	Zululand	uPhongolo	R 189,504	R 94,752	27
-Not part of a programme-	MYPP MAWELENI	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 315,504	R 157,752	42
-Not part of a programme-	MYPP NONGOMA	Social Welfare and Population	KN	Zululand	Nongoma	R 171,504	R 42,876	9
Early Childhood Development	Makabongwe Methodist Preschoo	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 94,464	R 24,552	28
-Not part of a programme-	MYPPNEWCASTLE	Social Welfare and Population	KN	Amajuba	Newcastle	R 513,504	R 256,751	78
Early Childhood Development	Sawelamakhosazane Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 192,549	R 34,320	40
Early Childhood Development	Egugulethu Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 354,137	R 67,056	30
-Not part of a programme-	MYPP NKANDLA	Social Welfare and Population	KN	Uthungulu	Nkandla	R 189,504	R 94,752	27
Early Childhood Development	Masibonisane Creche & Pre-Scho	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 275,883	R 52,080	27
-Not part of a programme-	MYPP UMLALAZI	Social Welfare and Population	KN	Uthungulu	uMlalazi	R 315,504	R 157,752	45
-Not part of a programme-	MYPP PHOENIX	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 207,504	R 103,752	23
-Not part of a programme-	MYPP INANDA	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 225,504	R 112,752	33
-Not part of a programme-	MYPP NDWEDWE	Social Welfare and Population	KN	iLembe	Ndwedwe	R 153,504	R 76,752	15
Early Childhood Development	Emoyeni Educare Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 256,896	R 65,592	40
-Not part of a programme-	MYPP MTHONJANE	Social Welfare and Population	KN	Uthungulu	Mthonjaneni	R 153,504	R 76,752	15
-Not part of a programme-	MYPP ULUNDI	Social Welfare and Population	KN	Zululand	Ulundi	R 207,504	R 103,752	22
Home Community Based Care L	Siyathuthuka Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 290,903	R 33,792	28
Home Community Based Care L	Thandanani Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 210,654	R 18,840	28
Home Community Based Care L	Thembaletu Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 27,984	R 414	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Ukukhanya Kwezwe	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 113,220	R 26,400	28
Home Community Based Care L	Imfume Zakhele Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 96,768	R 24,000	16
Home Community Based Care L	Gugulethu Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 315,074	R 38,424	16
Home Community Based Care	Vezukukhanya Creche & Pre-Sch	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 171,566	R 31,680	40
-Not part of a programme-	MYPP NTAMBANANA	Social Welfare and Population	KN	Uthungulu	Ntambanana	R 153,504	R 76,752	12
Home Community Based Care	MASAKHANE WOMENS ORG	Social Development	KN	Sisonke	Ubuhlebezwe	R 200,000	R 49,165	30
Home Community Based Care L	Khulakale Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 291,209	R 51,552	40
Home Community Based Care L	Luthando Creche and PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 183,168	R 32,736	28
-Not part of a programme-	MYPP UMVOTI	Social Welfare and Population	KN	Umzinyathi	uMvoti	R 405,504	R 101,376	71
-Not part of a programme-	MYPP MTUBATUBA	Social Welfare and Population	KN	Umkhanyakude	Mtubatuba	R 369,504	R 92,376	74
-Not part of a programme-	MYPP UMSINGA	Social Welfare and Population	KN	Umzinyathi	Msinga	R 315,504	R 157,752	63
-Not part of a programme-	MYPP BIG FIVE	Social Welfare and Population	KN	Umkhanyakude	The Big 5 False Bay	R 171,504	R 85,752	24
-Not part of a programme-	MYPP DANHAUSSER	Social Welfare and Population	KN	Amajuba	Dannhauser	R 207,504	R 103,752	36
Home Community Based Care L	Masibumbane Nursery & Pre Pri	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 218,976	R 52,104	28
Home Community Based Care L	Bartie Dube Creche & Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 211,433	R 34,512	36
Home Community Based Care L	Duduza Day Care Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 272,450	R 30,768	24
Early Childhood Development	Bauman Early Childhood Develo	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 20,604	R 12,492	24
-Not part of a programme-	MYPP EMADLANGENI	Social Welfare and Population	KN	Amajuba	Utrecht	R 171,504	R 85,751	24
Home Community Based Care L	Ingqalabutho Coimunity PreSch	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 277,737	R 31,680	24
-Not part of a programme-	MYPP NTUZUMA	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 279,504	R 68,876	36
Early Childhood Development	St Barnabas PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 105,540	R 29,568	24
Early Childhood Development	Nobantwana PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 38,340	R 10,176	12
Home Community Based Care	Entokozweni Place of Cre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 303,758	R 55,608	34
Home Community Based Care	Baby Bear Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 155,109	R 27,456	32
Home Community Based Care	Ikusasalesizwe Creche	Social Welfare and Population	KN	iLembe	KwaDukuza	R 477,506	R 35,412	42
Home Community Based Care	Qoqisizwe Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 351,794	R 44,880	32
Home Community Based Care	Zamokuhle Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 164,956	R 11,952	8
Home Community Based Care	Siyakhula ECD Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 304,727	R 42,768	20
Early Childhood Development	Mbalenhle Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 147,765	R 26,400	32
-Not part of a programme-	MYPP ABAQULUSI	Social Welfare and Population	KN	Zululand	Abaqulusi	R 255,504	R 63,876	60
-Not part of a programme-	MYPP MBONAMBI	Social Welfare and Population	KN	Uthungulu	Mbonambi	R 153,504	R 76,752	18
-Not part of a programme-	MYPP HLABISA	Social Welfare and Population	KN	Umkhanyakude	Hlabisa	R 207,504	R 103,752	36
Home Community Based Care	VUKUZITHATHE COMMUNT	Social Development	KN	Sisonke	Kwa Sani	R 200,000	R 60,665	15
Home Community Based Care	NEWSTART	Social Development	KN	Uthukela	Umtshezi	R 505,146	R 273,053	36
Home Community Based Care	LUNGISANI DROP IN CENTRE	Social Development	KN	Amajuba	Newcastle	R 167,069	R 77,546	60
Home Community Based Care	GENYANI	Social Development	KN	Amajuba	Utrecht	R 628,700	R 259,949	132

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	OWAMBENI MASAKHANE	Social Development	KN	Sisonke	Ingwe	R 100,000	R 47,050	30
Home Community Based Care	CLOUDS OF HOPE	Social Development	KN	Sisonke	Kwa Sani	R 200,000	R 61,563	15
Home Community Based Care	INKANYEZI YEMPILO	Social Development	KN	Sisonke	Kwa Sani	R 150,000	R 168,231	12
Home Community Based Care	VULINDLELA SUPPORT GRO	Social Development	KN	UMgungundlovu	uMngeni	R 256,000	R 71,000	27
Home Community Based Care L	Taona Health Institute cc	Social Development	KN	UMgungundlovu	The uMsunduzi	R 991,500	R 743,625	641
Home Community Based Care L	Ancillary Health Care	Social Welfare and Population	KN	UMgungundlovu	The uMsunduzi	R 499,966	R 374,974	329
Home Community Based Care	Senzokuhle Organisation	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 274,000	R 278,500	9
Home Community Based Care	VUKA UZITHATHE	Social Development	KN	Ugu	Hibiscus Coast	R 224,900	R 9,876	33
Home Community Based Care L	Halala Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 293,474	R 35,376	24
Home Community Based Care L	Indlela Yempilo	Social Welfare and Population	KN	Zululand	Nongoma	R 498,750	R 374,062	318
Home Community Based Care L	Hlophe Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 187,429	R 30,144	39
Home Community Based Care	SIBAMBISENI SUPPORT GRO	Social Development	KN	UMgungundlovu	uMngeni	R 200,000	R 44,000	27
Home Community Based Care	FRIENDS FOR LIFE	Social Development	KN	UMgungundlovu	uMngeni	R 600,000	R 100,000	60
Community Safety	VSCPP UTHUNGULU	National Treasury	KN	Uthungulu	uMhlathuze	R 4,934,640	R 1,380,600	867
Home Community Based Care	UMVOTI AIDS CENTRE	Social Development	KN	Umzinyathi	uMvoti	R 26,094,566	R 124,848	60
Home Community Based Care	SUKUMUZENZELE CBO	Social Development	KN	Amajuba	Newcastle	R 110,323	R 113,841	30
Home Community Based Care	SIYATHUTHUKA DROP IN CE	Social Development	KN	Amajuba	Newcastle	R 136,367	R 88,080	54
Home Community Based Care	ZINTOZIMANUKWENZEKA	Social Development	KN	Uthukela	eMnambithi/Ladysmith	R 166,007	R 150,538	60
Home Community Based Care	Siyabathanda Care based organisa	Social Welfare and Population	KN	iLembe	Ndwedwe	R 350,000	R 45,000	36
Home Community Based Care L	Sebenzuphile Trust	Social Development	KN	Sisonke	Kwa Sani	R 499,702	R 374,776	318
Home Community Based Care	KWA HLONGWA CBO NETWO	Social Development	KN	Umzinyathi	uMvoti	R 334,736	R 229,218	72
Home Community Based Care	MAMANOMVUSELELO CHIL	Social Development	KN	Sisonke	Ubuhlebezwe	R 100,000	R 15,495	30
Home Community Based Care	THANDUKUPHILA AIDS PROJ	Social Development	KN	Sisonke	Ingwe	R 100,000	R 50,000	30
Home Community Based Care	MASKEY HEALTH SERVICES	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 4,330,000	R 575,000	11
Home Community Based Care	Ngilonde	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 300,000	R 58,200	44
Home Community Based Care L	Jabusizabantu Educare & Commu	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 98,196	R 24,432	20
-Not part of a programme-	MYPP UMBUMBULU	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 225,504	R 112,752	30
-Not part of a programme-	MYPP MPUMALANGA	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 315,504	R 157,752	47
-Not part of a programme-	MYPP MAPHUMULO	Social Welfare and Population	KN	iLembe	Maphumulo	R 171,504	R 85,752	24
Early Childhood Development	Mzamo Day Care Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 77,196	R 18,480	20
Home Community Based Care L	Sibahle Creche & Preschool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 274,919	R 31,656	24
Home Community Based Care L	Thandanani Day Care Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 289,936	R 34,272	12
Home Community Based Care L	The Kids Paradise Creche and Pre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 166,261	R 10,200	28
Home Community Based Care	Amandla Abasha	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 295,000	R 72,500	39
Home Community Based Care	NQUTHU AIDS AACTION CO	Social Development	KN	Umzinyathi	Nqutu	R 254,670	R 225,280	72
Home Community Based Care	EKUPHUMULENI CARE CENT	Social Development	KN	Umzinyathi	Endumeni	R 366,418	R 328,825	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ASIPHILE CARE CENTRE	Social Development	KN	Uthukela	eMnambithi/Ladysmith	R 321,212	R 37,959	21
Home Community Based Care L	Sbusiswe Day Care Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 293,042	R 34,200	20
Home Community Based Care	SIPHUTHANDO CARE CENTR	Social Development	KN	Umzinyathi	Endumeni	R 404,108	R 237,854	60
Home Community Based Care L	Khayaletu Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 232,007	R 23,760	30
Home Community Based Care L	Salvation Army(Sibusisiwe Day C	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 114,871	R 21,072	24
Home Community Based Care	Mthombolwazi Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 117,607	R 10,080	12
Home Community Based Care	Isiduduzo Preschool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 176,709	R 34,128	32
Home Community Based Care	Ekuthuthukeni Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 142,190	R 25,440	32
Home Community Based Care	Masakhane Creche	Social Welfare and Population	KN	iLembe	KwaDukuza	R 215,467	R 19,200	24
Home Community Based Care	Siyakhula Creche & Pre-School	Social Welfare and Population	KN	iLembe	KwaDukuza	R 256,366	R 10,560	12
Home Community Based Care	Zizameleni Creche and Pre-school	Social Welfare and Population	KN	iLembe	KwaDukuza	R 250,133	R 13,800	42
Home Community Based Care	Vulingqondo Creche	Social Welfare and Population	KN	iLembe	KwaDukuza	R 214,122	R 22,176	30
Home Community Based Care	Mhlotsheni Pre-Primary and Crec	Social Welfare and Population	KN	iLembe	KwaDukuza	R 235,360	R 28,752	48
Home Community Based Care	Mbonomuhle Preschool	Social Welfare and Population	KN	iLembe	KwaDukuza	R 297,486	R 38,400	48
Home Community Based Care L	Masibambisane Creche & PreSch	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 148,104	R 34,848	54
Home Community Based Care L	Hlanganani Combined Creches	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 336,592	R 42,168	27
Home Community Based Care	GREYTOWN CHILD AND FAM	Social Development	KN	Umzinyathi	uMvoti	R 210,892	R 154,277	54
Early Childhood Development	Danganya Educare Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 40,512	R 10,392	12
Home Community Based Care L	Aj Mnguni Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 254,757	R 45,408	60
Early Childhood Development	Siyathuthuka Creche & PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 116,969	R 10,500	24
Early Childhood Development	Mavela Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 206,272	R 20,160	28
Early Childhood Development	Siphokuhle Creche & Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 295,673	R 52,800	32
Early Childhood Development	Machobeni Educare Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 109,029	R 19,536	24
Early Childhood Development	Sibonukukhanya Creche ECD	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 116,969	R 21,000	36
Early Childhood Development	Siyaphambili Creche & PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 220,629	R 39,600	40
Early Childhood Development	Thuthuka Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 84,384	R 15,600	20
-Not part of a programme-	MYPP UMHLABUYALINGAN	Social Welfare and Population	KN	Umkhanyakude	Umlabuyalingana	R 243,504	R 60,876	45
Early Childhood Development	Sandile Creche & Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 167,184	R 31,536	20
Early Childhood Development	Sinamuva Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 236,983	R 42,240	32
-Not part of a programme-	MYPP NDUMENI	Social Welfare and Population	KN	Umzinyathi	Endumeni	R 415,504	R 85,752	39
Early Childhood Development	Nomafu Day Care	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 112,812	R 32,016	20
Early Childhood Development	Mzokhanyayo Creche & Pre-Scho	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 318,363	R 57,552	40
-Not part of a programme-	MYPP EMNAMBITHI	Social Welfare and Population	KN	Uthukela	eMnambithi/Ladysmith	R 72,000	R 18,000	24
Early Childhood Development	Bright Future Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 133,694	R 27,528	24
Early Childhood Development	Thembalisha Creche and Pre-Scho	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 141,161	R 28,128	29
Early Childhood Development	Ibundle of Joy Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 88,869	R 15,920	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siyabonga Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 29,623	R 8,040	16
Early Childhood Development	Cebelihle Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 126,411	R 22,536	36
-Not part of a programme-	MYPP EDUMBE	Social Welfare and Population	KN	Zululand	eDumbe	R 171,504	R 85,752	24
Early Childhood Development	Khulakahle Educare Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 67,320	R 15,840	28
-Not part of a programme-	MYPP UKHAHLAMBA	Social Welfare and Population	KN	Uthukela	Okhahlamba	R 207,504	R 51,876	33
-Not part of a programme-	MYPP UMTSHEZI	Social Welfare and Population	KN	Uthukela	Umtshezi	R 153,504	R 76,752	15
-Not part of a programme-	MYPP INDAKA	Social Welfare and Population	KN	Uthukela	Indaka	R 189,504	R 94,752	27
Home Community Based Care L	Lindokuhle Creche & Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 223,408	R 19,872	20
Early Childhood Development	Bheka Ecd Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 86,100	R 21,120	20
-Not part of a programme-	Siphelele Creche	Social Welfare and Population	KN	iLembe	Ndwedwe	R 105,600	R 10,500	7
Early Childhood Development	Okuhle Educare	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 210,446	R 19,800	33
Early Childhood Development	Thembaethu GI Creche & Pre-Sc	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 171,339	R 21,000	15
Early Childhood Development	Velemseni Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 277,696	R 23,100	24
Early Childhood Development	Ekujabuleni Nursery School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 210,446	R 15,400	24
Early Childhood Development	Phakamani Educare Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 82,488	R 12,100	4
Early Childhood Development	milk Africa Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 181,769	R 12,100	6
Early Childhood Development	Thokozani Creche	Social Welfare and Population	KN	iLembe	Ndwedwe	R 132,000	R 12,900	6
Early Childhood Development	Inhlakele Creche & Pre-School	Social Welfare and Population	KN	iLembe	Ndwedwe	R 118,800	R 12,300	7
Early Childhood Development	Injejane Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 32,318	R 5,800	6
Early Childhood Development	Gugelihle Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 96,432	R 11,500	8
Early Childhood Development	Sobahle Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 80,064	R 9,800	5
Early Childhood Development	Sibonokuhle Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 118,491	R 21,120	20
Early Childhood Development	Zokulinda Creche	Social Welfare and Population	KN	iLembe	Ndwedwe	R 132,000	R 12,500	7
-Not part of a programme-	MYPP CHARTSWORTH	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 225,504	R 112,752	33
Early Childhood Development	Thokozani Creche & PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 140,227	R 11,400	6
Early Childhood Development	Thandanani Flagship Creche	Social Welfare and Population	KN	iLembe	Ndwedwe	R 79,200	R 7,800	5
Early Childhood Development	Velabahleke	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 113,863	R 21,120	20
-Not part of a programme-	MYPP NQUTHU	Social Welfare and Population	KN	Umqhanyathi	Nqutu	R 126,000	R 63,000	33
-Not part of a programme-	MYPP JOZINI	Social Welfare and Population	KN	Umkhanyakude	Jozini	R 261,504	R 130,752	39
Early Childhood Development	Zamokuhle Creche & Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 217,895	R 21,120	23
Early Childhood Development	Rejoice creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 112,299	R 20,712	21
Early Childhood Development	Tholithemba	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 162,926	R 29,040	24
Early Childhood Development	zimele Creche & Preschool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 86,076	R 20,640	28
Early Childhood Development	Magabheni Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 347,534	R 67,728	28
Early Childhood Development	Othiyeni Crech	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 186,744	R 48,024	20
Early Childhood Development	Inkanyiso Creche & PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 232,293	R 42,240	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ukukhanya KwamaQwabe Creche	Social Welfare and Population	KN	iLembe	Ndwedwe	R 79,200	R 9,500	5
Home Community Based Care L	Zamani Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 127,586	R 13,500	28
Early Childhood Development	Sunshine Educare Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 127,068	R 29,952	28
Early Childhood Development	Kwazekwamnandi Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 144,108	R 42,072	25
Home Community Based Care L	Intuthuko Day care Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 112,200	R 26,400	20
Home Community Based Care L	Uthando Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 52,128	R 12,672	24
Home Community Based Care L	Thembeni Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 102,948	R 27,984	20
Home Community Based Care L	Tholulwazi Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 306,762	R 36,960	20
Home Community Based Care L	Tholuthando Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 277,735	R 31,560	24
Home Community Based Care L	Khulakale Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 323,488	R 40,656	24
Home Community Based Care L	Lethusizo Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 232,768	R 23,592	20
Home Community Based Care L	Mpumelelo Educare	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 218,389	R 21,120	20
Home Community Based Care L	Siphumelele Educare Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 321,719	R 40,944	12
Home Community Based Care L	Nothando Day Care Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 276,503	R 31,680	24
Home Community Based Care L	Ubhaqaesizwe Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 191,831	R 16,368	15
Home Community Based Care L	Sthokozile Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 264,775	R 48,744	32
Home Community Based Care L	Uthando Child Care Centre Crech	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 52,128	R 12,672	8
Home Community Based Care L	folweni Creche & PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 314,088	R 40,656	32
Home Community Based Care L	Zamani Creche and Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 160,836	R 26,880	40
Home Community Based Care	Goodhope Nursery School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 86,194	R 15,624	12
Home Community Based Care	Ekwenameni Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 124,149	R 22,176	8
Home Community Based Care	Mzamomuhle Creche	Social Welfare and Population	KN	iLembe	KwaDukuza	R 607,909	R 73,920	32
Home Community Based Care	Senzokuhle Day Care Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 263,769	R 28,152	24
Home Community Based Care	LOVE IN ACTION CRECHE AN	Social Welfare and Population	KN	iLembe	KwaDukuza	R 248,111	R 31,200	20
Home Community Based Care	Inkanyezi Creche and Preschool	Social Welfare and Population	KN	iLembe	KwaDukuza	R 349,840	R 42,336	28
Home Community Based Care L	Thembeke Day Care Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 128,384	R 20,376	40
Home Community Based Care L	Sinethemba Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 100,245	R 17,520	20
Home Community Based Care L	Siyathuthuka Child educare Centr	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 87,079	R 15,792	24
Home Community Based Care L	Siyathuthuka Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 248,903	R 26,400	20
Early Childhood Development	Dondo's Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 41,376	R 7,656	9
Early Childhood Development	Jabula Day Care Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 162,206	R 21,000	27
-Not part of a programme-	MYPP KWADUKUZA	Social Welfare and Population	KN	iLembe	KwaDukuza	R 189,504	R 94,752	30
Home Community Based Care L	Enhlanhleni Educare Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 141,048	R 35,208	20
Home Community Based Care L	Sbusisiwe no.2 Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 113,698	R 21,120	28
Home Community Based Care L	Lindokuhle Creche & PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 135,133	R 26,400	32
Home Community Based Care L	Mzamo Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 198,370	R 35,664	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Sikelela Day Care	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 125,856	R 21,984	16
Home Community Based Care L	Sibahle Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 255,127	R 21,564	24
Home Community Based Care L	Khulani Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 118,450	R 21,120	28
Home Community Based Care	Khulakahle Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 295,797	R 52,800	10
Home Community Based Care	Khulakahle Creche & Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 323,488	R 49,656	28
Home Community Based Care L	Sibusisiswe Nursery School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 202,384	R 19,104	20
Early Childhood Development	Ukukhanya Kwemfundo D.C.C	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 55,824	R 13,200	20
Early Childhood Development	Little Flower Day Care	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 103,452	R 26,856	20
Early Childhood Development	Thembalihle Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 77,724	R 21,120	20
Early Childhood Development	Inkanyiso Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 66,492	R 16,800	32
Early Childhood Development	Zamokuhle Community Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 92,712	R 20,688	32
Home Community Based Care L	Zimisele Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 67,320	R 15,840	7
Early Childhood Development	Isandlasosibo Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 94,800	R 24,312	24
Early Childhood Development	Cebolenkosi Lutheran Pre-Shool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 150,048	R 39,552	32
Home Community Based Care L	Ethembeni Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 203,436	R 44,856	32
Home Community Based Care L	Daluxolo Day Care Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 122,616	R 30,096	32
Home Community Based Care L	Thirty One Club Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 177,573	R 31,632	28
Home Community Based Care L	Thelokuhle Educare & PreSchool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 225,134	R 40,128	40
Home Community Based Care L	Jabulani Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 118,491	R 21,120	44
Home Community Based Care L	Zamani Creche & Pre-School	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 310,217	R 54,912	40
Home Community Based Care L	Othandweni Day Care Creche	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 203,680	R 34,556	16
Home Community Based Care L	St Leo Preschool	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 238,616	R 21,000	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 159

Government Sector : Social

Department : Education

Number of Projects : 28

Average manual workers daily wage rate: R 89.29
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Totals :	R 26,707,524	R 13,802,030	2,470
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Nqutu - Esibanini Primary School	Education	KN	Umzinyathi	Nqutu	R 1,502,670	R 745,875	117
Early Childhood Development	Level 5 Embury	Education	KN	eThekweni Metro	eThekweni Metro	R 2,775,000	R 1,875,000	178
Early Childhood Development	Level 5 Swint	Education	KN	eThekweni Metro	-Not Applicable-	R 200,000	R 250,000	38
Home Community Based Care L	Ezakheni Goodhope Primary	Education	KN	Uthukela	eMnambithi/Ladysmith	R 1,539,820	R 765,000	91
Home Community Based Care L	Nkandla Department of Social D	Education	KN	Uthungulu	Nkandla	R 884,810	R 448,125	92
Home Community Based Care L	Maphumulo Chief Albert Luthuli	Education	KN	iLembe	Maphumulo	R 732,070	R 363,375	88
Home Community Based Care L	Mpendle Drop In Centre	Education	KN	UMgungundlovu	Impendle	R 770,600	R 382,500	72
Home Community Based Care L	Estcourt Municipality Library	Education	KN	Uthukela	Umtshezi	R 732,070	R 363,375	80
Home Community Based Care L	Umgweni Inkanyiso Day Care Cen	Education	KN	UMgungundlovu	uMngeni	R 770,600	R 382,500	72
Home Community Based Care L	Umbumbulu Lovu Development	Education	KN	eThekweni Metro	eThekweni Metro	R 732,070	R 363,375	76
Home Community Based Care L	Ngwavuma Women's Network	Education	KN	Umkhanyakude	Umkhanyakude	R 924,720	R 459,000	104
Home Community Based Care L	Harding Assemblies of God	Education	KN	Ugu	UMuziwabantu	R 1,733,850	R 860,625	184
Early Childhood Development	Office Administration	Education	KN	UMgungundlovu	The uMsunduzi	R 714,000	R 196,000	28
Home Community Based Care L	Hlabisa Early Bird Creche	Education	KN	Umkhanyakude	Hlabisa	R 693,540	R 344,250	72
Home Community Based Care L	Richmond Department of Social	Education	KN	UMgungundlovu	Richmond	R 693,454	R 344,250	72
Home Community Based Care L	Bulwer-Nkelabantwana Hall	Education	KN	Sisonke	Ingwe	R 770,600	R 382,500	60
Home Community Based Care L	Kwadukuza Chief Albert Luthuli	Education	KN	iLembe	KwaDukuza	R 770,600	R 382,500	80
Home Community Based Care L	Ndwedwe Nhlabankosi Hall	Education	KN	iLembe	Ndwedwe	R 770,600	R 382,500	72
Home Community Based Care L	Nongoma Department of Social D	Education	KN	Zululand	Nongoma	R 770,600	R 382,500	100
Home Community Based Care L	Mpumalanga Khulakale Creche	Education	KN	eThekweni Metro	eThekweni Metro	R 1,177,740	R 631,125	132
Home Community Based Care L	Msinga Ekukhanyeni Creche	Education	KN	Umzinyathi	Msinga	R 770,600	R 382,500	80
Home Community Based Care L	Umvoti Tholinhlana Primary	Education	KN	Umzinyathi	uMvoti	R 616,420	R 306,000	56
Home Community Based Care L	Mzumbe Social Development	Education	KN	Ugu	Umgumbe	R 884,810	R 439,875	92
Home Community Based Care L	Pongolo Department Of Social De	Education	KN	Zululand	uPhongolo	R 770,600	R 382,500	80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Himmeville Municipality Hall	Education	KN	Sisonke	Kwa Sani	R 847,660	R 420,750	88
Home Community Based Care L	Newcastle Methodist Church	Education	KN	Amajuba	Dannhauser	R 1,539,820	R 725,000	86
Home Community Based Care L	Mshwathi St. Joseph's Primary	Education	KN	UMgungundlovu	uMshwathi	R 616,420	R 343,780	80
Home Community Based Care L	Ubombo Methodist Church	Education	KN	Umkhanyakude	Jozini	R 1,001,780	R 497,250	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 160

Government Sector : Social

Department : Health

Number of Projects : 122

Average manual
workers daily
wage rate:

R 35.85

Totals : R 214,103,163 R 122,382,206 36,815

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Amajuba Discript Home Based Ca	Health	KN	Amajuba	Newcastle	R 273,000	R 20,581	18
Home Community Based Care	Umlathuze	Health	KN	Uthungulu	uMhlathuze	R 1,841,998	R 284,640	275
Home Community Based Care	UMNGENI	Health	KN	UMgungundlovu	uMngeni	R 757,266	R 601,686	351
Home Community Based Care	Newcastle	Health	KN	Amajuba	Newcastle	R 2,292,264	R 967,438	868
Home Community Based Care	Mbonambi	Health	KN	Uthungulu	Mbonambi	R 634,466	R 107,640	102
Home Community Based Care	Okhahlamba	Health	KN	Uthukela	Okhahlamba	R 2,312,730	R 1,035,859	805
Home Community Based Care	uMsunduzi	Health	KN	UMgungundlovu	The uMsunduzi	R 2,537,863	R 783,497	882
Home Community Based Care	Ulundi	Health	KN	Zululand	Ulundi	R 3,458,862	R 636,120	495
Home Community Based Care	Vulamehlo	Health	KN	Ugu	Vulamehlo	R 2,537,863	R 452,520	384
Home Community Based Care	Umdoni	Health	KN	Ugu	Umdoni	R 736,799	R 352,288	252
-Not part of a programme-	UMZUMBE	Health	KN	Ugu	Umzumbe	R 2,762,996	R 1,953,276	991
Home Community Based Care	UMuziwabantu	Health	KN	Ugu	UMuziwabantu	R 1,268,932	R 563,557	434
Home Community Based Care	Ezingoloni	Health	KN	Ugu	Ezingoloni	R 818,666	R 136,104	149
Home Community Based Care	OPHONDWENI YOUTH INITIA	Health	KN	Umkhanyakude	Jozini	R 241,500	R 143,169	130
Home Community Based Care	Sakhisizwe Development (Tongaa	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 115,449	22
Home Community Based Care	ETHEKWINI	Health	KN	eThekwini Metro	eThekwini Metro	R 18,388,375	R 12,859,266	9703
Home Community Based Care	Sizane Care Centre-Wwth	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 53,400	21
Home Community Based Care	Qaphelani Community Project	Health	KN	Amajuba	Newcastle	R 273,000	R 19,879	19
Home Community Based Care	Nonkululeko Development (Toti)	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 53,400	22
Home Community Based Care	Lazuzizwe HBC	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 53,400	22
Home Community Based Care	St. Clement HBC	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 53,400	16
Home Community Based Care	Vukuzenzele HBC (Tonga	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 53,400	66
Home Community Based Care	NEW COVENANT CHURCH	Health	KN	Zululand	Nongoma	R 184,200	R 105,180	65
Home Community Based Care	LETHIMPILO YOUTH ORGANI	Health	KN	Zululand	Abaqulusi	R 171,300	R 107,852	102

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SWART UMFOLOZI HBC PROJ	Health	KN	Zululand	Abaqulusi	R 170,175	R 109,753	84
Home Community Based Care	SINETHEMBA COMMUNITY	Health	KN	Zululand	Abaqulusi	R 171,300	R 104,634	96
Home Community Based Care	SIYATHUTHUKA ORGANIZA	Health	KN	Zululand	Abaqulusi	R 163,125	R 103,495	78
Home Community Based Care	ZISEBENZELE HIV & AIDS	Health	KN	Umkhanyakude	Jozini	R 192,450	R 136,204	132
Home Community Based Care	UMSINGA	Health	KN	Umqunyathi	Msinga	R 2,067,131	R 1,449,970	959
Home Community Based Care	NDABAYAKHE HIV/AIDS HO	Health	KN	Uthungulu	uMhlathuze	R 2,730,000	R 53,400	40
Home Community Based Care	Umlabuyalingana	Health	KN	Umkhanyakude	Umlabuyalingana	R 3,561,195	R 786,480	686
Home Community Based Care	Edumbe	Health	KN	Zululand	eDumbe	R 1,105,198	R 202,992	163
Home Community Based Care	Mnambithi	Health	KN	Uthukela	eMnambithi/Ladysmith	R 1,637,331	R 727,786	566
Home Community Based Care	Umtshezi	Health	KN	Uthukela	Umtshezi	R 1,801,064	R 797,716	616
Home Community Based Care	ENDUMENI	Health	KN	Umqunyathi	Endumeni	R 33,333,333	R 37,588,104	324
Home Community Based Care	Danhausser	Health	KN	Amajuba	Dannhauser	R 1,453,131	R 650,926	504
Home Community Based Care	MTHONJANENI	Health	KN	Uthungulu	Mthonjaneni	R 900,532	R 80,352	126
Home Community Based Care	Ntambanana	Health	KN	Uthungulu	Ntambanana	R 839,132	R 136,176	123
Home Community Based Care	Ingwe	Health	KN	Sisonke	Ingwe	R 2,865,330	R 362,115	486
Home Community Based Care	MOOI MPOFANA	Health	KN	UMgungundlovu	Mooi Mpofana	R 552,599	R 457,360	287
Home Community Based Care	Madlangeni	Health	KN	Amajuba	Utrecht	R 33,333,333	R 37,373,750	446
Home Community Based Care	Hibiscus Coast	Health	KN	Ugu	Hibiscus Coast	R 2,148,997	R 351,600	430
Home Community Based Care	Mkhambathini	Health	KN	UMgungundlovu	Mkhambathini	R 1,207,532	R 563,674	256
Home Community Based Care	Richmond	Health	KN	UMgungundlovu	Richmond	R 1,575,931	R 726,565	595
Home Community Based Care	UMSHWATHI	Health	KN	UMgungundlovu	uMshwathi	R 1,125,665	R 851,508	495
Home Community Based Care	Hlabisa	Health	KN	Umkhanyakude	Hlabisa	R 1,227,998	R 194,640	227
Home Community Based Care	SIBAMBISENE DISTRICT PAR	Health	KN	Umkhanyakude	Jozini	R 171,300	R 106,152	114
Home Community Based Care	Abaqulusi	Health	KN	Zululand	Abaqulusi	R 2,005,731	R 377,448	309
Home Community Based Care	Nqutu	Health	KN	Umqunyathi	Nqutu	R 1,678,264	R 1,203,858	738
Home Community Based Care	Ndwedwe	Health	KN	iLembe	Ndwedwe	R 2,415,063	R 1,041,058	854
Home Community Based Care	UMVOTI	Health	KN	Umqunyathi	uMvoti	R 1,473,598	R 1,050,168	583
Home Community Based Care	Greater Kokstad	Health	KN	Sisonke	Greater Kokstad	R 1,698,731	R 778,447	595
Home Community Based Care	Pongola	Health	KN	Zululand	uPhongolo	R 1,125,665	R 213,312	168
Home Community Based Care	Nkandla	Health	KN	Uthungulu	Nkandla	R 1,657,798	R 279,600	129
Home Community Based Care	Mtubatuba	Health	KN	Umkhanyakude	Mtubatuba	R 1,105,199	R 485,169	420
Home Community Based Care	Jozini	Health	KN	Umkhanyakude	Jozini	R 2,762,996	R 478,200	543
Home Community Based Care	IMPENDLE	Health	KN	UMgungundlovu	Impendle	R 1,125,665	R 855,910	462
Home Community Based Care	UMLALAZI	Health	KN	Uthungulu	uMlalazi	R 1,739,664	R 365,208	267
Home Community Based Care	INDAKA	Health	KN	Uthukela	Indaka	R 1,268,932	R 575,537	448
Home Community Based Care	Nongoma	Health	KN	Zululand	Nongoma	R 2,967,663	R 456,960	441

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MAPHUMULO	Health	KN	iLembe	Maphumulo	R 3,110,929	R 2,141,664	1125
Home Community Based Care	RAINBOW NATION TRUST	Health	KN	Zululand	Nongoma	R 144,488	R 91,682	78
Home Community Based Care	UMZIMKHULU	Health	KN	Sisonke	Umzimkhulu	R 1,697,607	R 355,095	288
Home Community Based Care	Sesiyenza Project Club (Ntuzuma)	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 53,400	22
Home Community Based Care	NGCENGIMPILO HOME BASE	Health	KN	Uthungulu	uMhlathuze	R 2,730,000	R 53,400	21
Home Community Based Care	Folweni Resource Centre	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 53,400	22
Home Community Based Care	Sunrise HBC	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 53,400	21
Home Community Based Care	EKUPHILENI HEALTH CARE	Health	KN	Uthungulu	uMhlathuze	R 2,730,000	R 53,400	21
Home Community Based Care	EMTHONJENI YOUTH COMM	Health	KN	Ugu	Umzumbe	R 225,200	R 94,277	120
Home Community Based Care	MTSHINGA DROP-IN-CENTRE	Health	KN	Ugu	UMuziwabantu	R 324,800	R 120,240	186
Home Community Based Care	UBUNTU ABANTU ABANDE	Health	KN	Ugu	UMuziwabantu	R 258,900	R 107,018	126
Home Community Based Care	SIHLOSOKUHLE DEVELOPME	Health	KN	Ugu	UMuziwabantu	R 254,700	R 142,848	228
Home Community Based Care	UBOMBO DROP -IN-CENTRE	Health	KN	Umkhanyakude	Jozini	R 318,900	R 202,466	258
Home Community Based Care	DUMBE HIV/AIDS	Health	KN	Zululand	eDumbe	R 132,825	R 98,629	90
Home Community Based Care	SIYAZAMA YOUTH DEVELOP	Health	KN	Ugu	Hibiscus Coast	R 399,300	R 173,850	234
Home Community Based Care	KIDECO	Health	KN	Zululand	Ulundi	R 251,175	R 163,884	144
Home Community Based Care	KwaSani	Health	KN	Sisonke	Kwa Sani	R 409,333	R 222,388	140
Home Community Based Care	SIYABANA KEKELA COMMU	Health	KN	Ugu	Umzumbe	R 252,850	R 115,394	132
Home Community Based Care	VUKANI SIZABANTU PROGR	Health	KN	Ugu	UMuziwabantu	R 253,200	R 96,075	132
Home Community Based Care	MASIBUMBANE CHRISTIAN	Health	KN	Umkhanyakude	Umlabuyalingana	R 241,500	R 153,857	156
Home Community Based Care	INGWAVUMA WOMENS CAR	Health	KN	Umkhanyakude	Jozini	R 241,500	R 145,322	156
Home Community Based Care	ZAMOKUHLE COMMUNITY B	Health	KN	Umkhanyakude	Jozini	R 233,850	R 134,462	134
Home Community Based Care	BANGABETHU SONKE	Health	KN	Umkhanyakude	Jozini	R 233,850	R 131,281	95
Home Community Based Care	CATHOLIC VICARATE APOST	Health	KN	Umkhanyakude	Mtubatuba	R 175,875	R 104,996	114
Home Community Based Care	ULUNDI CHILD & FAMILY	Health	KN	Zululand	Ulundi	R 144,825	R 90,492	78
Home Community Based Care	BILANYONI AIDS	Health	KN	Zululand	eDumbe	R 143,363	R 83,280	66
Home Community Based Care	HUMAN HEALTH DEVELOPM	Health	KN	Umkhanyakude	Jozini	R 192,450	R 119,260	120
Home Community Based Care	UNYEZI COMMUNITY BASED	Health	KN	Umkhanyakude	Hlabisa	R 187,163	R 108,912	120
Home Community Based Care	SIYAPHAMBILI QONDILE	Health	KN	Umkhanyakude	Jozini	R 161,513	R 108,981	72
Home Community Based Care	NEW HOPE CCC	Health	KN	Umkhanyakude	Jozini	R 172,575	R 109,292	102
Home Community Based Care	INTSHAKAZI YOUTH	Health	KN	Zululand	Ulundi	R 189,300	R 111,566	120
Home Community Based Care	Imbabazane	Health	KN	Uthukela	Imbabazane	R 1,801,064	R 797,716	630
Home Community Based Care	SA Community Development	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	21
Home Community Based Care	Izwelethu Support Centre	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	44
Home Community Based Care	Ikhwezi HBC	Health	KN	eThekwini Metro	eThekwini Metro	R 2,730,000	R 53,400	21
Home Community Based Care	Lamontville HIV and AIDS Centr	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kwasa Welfare	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	22
Home Community Based Care	NAKEKELA SOCIAL DEVELO	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	14
Home Community Based Care	Muthande Society for the Aged	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	18
Home Community Based Care	Philisisizwe HBC	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	17
Home Community Based Care	Lulisandla Social Outreach	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	42
Home Community Based Care	Mhlathuzana-Wilberdiutich	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	22
Home Community Based Care	Siza Community Care (M Umlazi)	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	22
Home Community Based Care	ZENZELE CONDOMS DISTRIB	Health	KN	Uthungulu	uMhlathuze	R 273,000	R 53,400	38
Home Community Based Care	IGUGULESIZWE	Health	KN	Uthungulu	uMhlathuze	R 273,000	R 53,400	19
Home Community Based Care	Makhalima Development	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	42
Home Community Based Care	ACT OF GRACE 23 HBC	Health	KN	UMgungundlovu	Mkhambathini	R 273,000	R 53,400	50
Home Community Based Care	VUKAYIBAMBE YOUTH ORG	Health	KN	Zululand	uPhongolo	R 171,300	R 113,786	95
Home Community Based Care	Lekelela NPO (Inanda)	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	21
Home Community Based Care	Sicelinceba HBC	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	42
Home Community Based Care	Lamontville Thembaletu	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	21
Home Community Based Care	Kwaphumphele	Health	KN	Amajuba	Newcastle	R 273,000	R 18,446	19
Home Community Based Care	Ubuhlebezwe	Health	KN	Sisonke	Ubuhlebezwe	R 2,312,730	R 425,376	333
Home Community Based Care	NARIC (Ntuzuma)	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	44
Home Community Based Care	NDONDAKUSUKA	Health	KN	iLembe	eNdongakusuka	R 757,266	R 292,248	304
Home Community Based Care	Siyaphambili HIV and AIDS (Um	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	22
Home Community Based Care	Sisabhekile Health Care (Umlazi)	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	20
Home Community Based Care	Ziphatheleni Community Centre	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	22
Home Community Based Care	Uthando Lomama	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	22
Home Community Based Care	Wentworth Aids Action Group	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	44
Home Community Based Care	Zanethemba Home Based Care As	Health	KN	Amajuba	Newcastle	R 273,000	R 16,197	19
Home Community Based Care	Bahle Help The Age (Umlazi D)	Health	KN	eThekwini Metro	eThekwini Metro	R 273,000	R 53,400	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 161

Government Sector : Social

Department :

Number of Projects : 7

Average manual
workers daily
wage rate:

R 44.90

Totals : R 879,802,324 R 45,879,472 239

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP UMHLATHUZE		KN	Uthungulu	uMhlathuze	R 279,504	R 139,752	54
-Not part of a programme-	MYPP ETHEKWINI		KN	eThekwini Metro	eThekwini Metro	R 316	R 158	66
-Not part of a programme-	MYPP PINETOWN		KN	eThekwini Metro	eThekwini Metro	R 279,504	R 139,752	40
Home Community Based Care	KwaMzamo Adams Mission HIV/		KN	eThekwini Metro	eThekwini Metro	R 320,000	R 68,000	40
Home Community Based Care	ZITHUTHUKISE DEVELOPME		KN	UMgungundlovu	uMshwathi	R 878,348,000	R 45,176,810	25
Home Community Based Care	Eyethu Drop- in Centre		KN	eThekwini Metro	eThekwini Metro	R 280,000	R 60,000	9
Home Community Based Care	Ubumbano Community Care Cent		KN	eThekwini Metro	eThekwini Metro	R 295,000	R 295,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 162

Government Sector : Social

Department : Royal Household

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 25.00</p>

Totals :	R 283,662	R 32,736	16
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Isiphumelelo Creche	Royal Household	KN	eThekwini Metro	eThekwini Metro	R 283,662	R 32,736	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 163

Government Sector : Social

Department : Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 15.00
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Totals :	R 111,240	R 85,620	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kgatelopele E.L.C	Public Works	NW	Bophirima	Mamusa	R 111,240	R 85,620	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 164

Government Sector : Social

Department : Education

Number of Projects : 1187

Average manual workers daily wage rate: R 27.36
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Totals :	R 856,567,948	R 57,749,018	5,461
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Reduetswe Primary	Education	NW	Bophirima	Greater Taung	R 56,538	R 28,481	2
National School Nutrition	Dihatshwane Primary	Education	NW	Central	Mafikeng	R 47,424	R 17,755	2
National School Nutrition	Tshipitota Primary	Education	NW	Central	Ratlou	R 89,077	R 48,283	2
National School Nutrition	Phakisang Primary	Education	NW	Central	Mafikeng	R 77,836	R 48,424	4
National School Nutrition	Mathateng Primary School	Education	NW	Central	Mafikeng	R 96,672	R 13,987	2
National School Nutrition	Thuto Boswa Primary School	Education	NW	Central	Mafikeng	R 85,431	R 12,152	2
National School Nutrition	Medupe Primary School	Education	NW	Central	Mafikeng	R 64,133	R 9,573	1
National School Nutrition	Thibogang Primary	Education	NW	Bophirima	Kagisano	R 206,710	R 101,475	8
National School Nutrition	Selekeng Primary	Education	NW	Bophirima	Greater Taung	R 146,830	R 50,537	6
National School Nutrition	Dithakwana Primary	Education	NW	Central	Tswaing	R 63,526	R 30,377	1
National School Nutrition	Keagile Intermediate	Education	NW	Southern	Potchefstroom	R 294,540	R 123,692	10
National School Nutrition	Shupu Primary	Education	NW	Bophirima	Kagisano	R 159,286	R 78,443	6
National School Nutrition	Bagamaidi Primary School	Education	NW	Bophirima	Greater Taung	R 89,988	R 40,012	6
National School Nutrition	Kegakilwe Primary	Education	NW	Bophirima	Kagisano	R 314,894	R 157,887	10
National School Nutrition	Dipodi Primary School	Education	NW	Bophirima	Kagisano	R 121,887	R 62,588	4
National School Nutrition	Nchelang Primary School	Education	NW	Bophirima	Kagisano	R 43,172	R 21,538	2
National School Nutrition	Noziziwe`	Education	NW	Southern	City of Matlosana	R 313,370	R 162,986	8
National School Nutrition	Pitsong Primary	Education	NW	Bophirima	Greater Taung	R 53,197	R 25,795	2
National School Nutrition	Malefo High School	Education	NW	Bojanala	Moses Kotane	R 247,427	R 15,782	3
National School Nutrition	Lekgatle Primary School	Education	NW	Bojanala	Madibeng	R 98,798	R 8,323	2
National School Nutrition	Ntikang Primary	Education	NW	Bophirima	Greater Taung	R 86,342	R 48,076	4
National School Nutrition	Dryharts Primary	Education	NW	Bophirima	Greater Taung	R 207,014	R 116,414	8
National School Nutrition	Broedersput Primary	Education	NW	Bophirima	Greater Taung	R 74,494	R 29,655	4
National School Nutrition	Pelokgale Primary	Education	NW	Southern	City of Matlosana	R 365,015	R 177,937	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Diteho Secondary	Education	NW	Bophirima	Kagisano	R 173,239	R 66,598	5
National School Nutrition	Gaegane Primary	Education	NW	Bophirima	Kagisano	R 39,222	R 18,526	2
National School Nutrition	Bopanang Primary	Education	NW	Central	Tswaing	R 143,488	R 60,277	6
National School Nutrition	Tlhageng Primary School	Education	NW	Bojanala	Moses Kotane	R 56,235	R 4,810	1
National School Nutrition	Tshwaranang Primary	Education	NW	Bophirima	Greater Taung	R 28,949	R 9,173	3
National School Nutrition	Gobakwane Bogosi Primary Scho	Education	NW	Bojanala	Moses Kotane	R 49,551	R 4,176	1
National School Nutrition	Kgolane Primary School	Education	NW	Bojanala	Moses Kotane	R 41,045	R 3,370	1
National School Nutrition	Khayakhulu Primary School	Education	NW	Bojanala	Moses Kotane	R 49,551	R 4,176	1
National School Nutrition	Kgosithebe Combined	Education	NW	Bophirima	Kagisano	R 172,653	R 84,413	6
National School Nutrition	Methusele II Primary School	Education	NW	Central	Ratlou	R 131,305	R 34,214	2
National School Nutrition	Serite-Moshoette Primary	Education	NW	Central	Tswaing	R 53,804	R 32,515	2
National School Nutrition	Pudulogo Primary	Education	NW	Southern	Potchefstroom	R 157,046	R 116,203	10
National School Nutrition	Mabeskraal Primary School	Education	NW	Bojanala	Madibeng	R 150,476	R 12,701	3
National School Nutrition	Phakela Combined School	Education	NW	Southern	City of Matlosana	R 191,617	R 93,895	4
National School Nutrition	Kgononyane Secondary	Education	NW	Bophirima	Kagisano	R 326,672	R 174,998	8
National School Nutrition	Monnaaphang Sebogodi Primary	Education	NW	Bophirima	Kagisano	R 261,698	R 132,519	8
National School Nutrition	Othaile Primary	Education	NW	Bophirima	Kagisano	R 282,084	R 139,862	10
National School Nutrition	Mochware Primary School	Education	NW	Bophirima	Kagisano	R 315,502	R 158,221	10
National School Nutrition	Masedi Primary School	Education	NW	Southern	City of Matlosana	R 406,098	R 198,803	14
National School Nutrition	Tigane Primary School	Education	NW	Southern	City of Matlosana	R 363,648	R 170,708	16
National School Nutrition	Maamogwa Primary	Education	NW	Bophirima	Kagisano	R 100,621	R 49,236	4
National School Nutrition	Makalaathutlwa Primary	Education	NW	Bophirima	Kagisano	R 35,880	R 15,020	2
National School Nutrition	Choseng Middle	Education	NW	Bophirima	Greater Taung	R 131,099	R 51,118	4
National School Nutrition	Gamonchonyane Primary	Education	NW	Bophirima	Kagisano	R 62,614	R 28,157	3
National School Nutrition	Moletsamongwe School	Education	NW	Central	Mafikeng	R 23,449	R 9,847	2
National School Nutrition	Motuba Hogh School	Education	NW	Central	Mafikeng	R 135,734	R 58,993	4
National School Nutrition	Theleso Primary School	Education	NW	Central	Mafikeng	R 123,102	R 63,422	4
National School Nutrition	Selamelo Primary School	Education	NW	Southern	City of Matlosana	R 28,949	R 9,858	2
National School Nutrition	Alabama Combined School	Education	NW	Southern	City of Matlosana	R 231,622	R 113,367	8
Early Childhood Development	BANANYANA E.L.C	Education	NW	Central	Mafikeng	R 21,236	R 10,618	1
National School Nutrition	Educar Priamry	Education	NW	Bophirima	Molopo	R 119,760	R 60,585	4
National School Nutrition	Ramadingwana Primary	Education	NW	Bophirima	Mamusa	R 58,362	R 29,429	2
National School Nutrition	United Primary School	Education	NW	Southern	City of Matlosana	R 129,482	R 64,077	20
National School Nutrition	Kgokgole Primary	Education	NW	Bophirima	Kagisano	R 58,361	R 29,041	2
National School Nutrition	Ebetsamang Primary	Education	NW	Bophirima	Greater Taung	R 111,653	R 61,520	4
National School Nutrition	Atamela Primary School	Education	NW	Southern	City of Matlosana	R 320,970	R 158,714	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Magaabue Primary School	Education	NW	Bophirima	Kagisano	R 28,949	R 9,680	2
National School Nutrition	Ithuseng Primary School	Education	NW	Southern	City of Matlosana	R 319,756	R 158,057	4
National School Nutrition	Pelononi Intermediate School	Education	NW	Southern	City of Matlosana	R 107,697	R 51,755	4
National School Nutrition	Edisang Primary School	Education	NW	Southern	City of Matlosana	R 196,331	R 96,444	6
National School Nutrition	Pica Pau Combined School	Education	NW	Bophirima	Molopo	R 56,934	R 44,643	4
National School Nutrition	Moatlhodi Primary School	Education	NW	Central	Mafikeng	R 138,628	R 19,939	3
National School Nutrition	Kabelano Primary School	Education	NW	Southern	City of Matlosana	R 223,116	R 108,767	7
National School Nutrition	Itirele Public School	Education	NW	Southern	City of Matlosana	R 266,129	R 162,164	12
National School Nutrition	Dupperspos Primay School	Education	NW	Southern	City of Matlosana	R 28,949	R 12,980	2
National School Nutrition	Longaneng Priamry School	Education	NW	Bophirima	Kagisano	R 82,089	R 39,055	4
National School Nutrition	Bahetswe Primary	Education	NW	Bophirima	Greater Taung	R 47,728	R 26,621	2
National School Nutrition	Ramadiane Primary	Education	NW	Central	Tswaing	R 232,837	R 124,150	8
National School Nutrition	Serasengwe Primary School	Education	NW	Bophirima	Greater Taung	R 142,881	R 34,819	6
National School Nutrition	Tukisang Primary School	Education	NW	Southern	City of Matlosana	R 273,578	R 133,083	10
National School Nutrition	Luka Primary	Education	NW	Bojanala	Rustenburg	R 214,609	R 72,536	8
National School Nutrition	Maramage Primary	Education	NW	Central	Ramotshere Moiloa	R 28,949	R 10,181	2
National School Nutrition	Kelerayamang Primary School	Education	NW	Central	Ramotshere Moiloa	R 85,735	R 41,057	4
National School Nutrition	Lencoe Primary School	Education	NW	Central	Ramotshere Moiloa	R 117,558	R 55,244	4
National School Nutrition	Keememang Primary School	Education	NW	Bophirima	Greater Taung	R 34,057	R 16,430	2
National School Nutrition	Mohitlhi Middle School	Education	NW	Bophirima	Greater Taung	R 35,072	R 25,415	2
National School Nutrition	Oketsang Primary School	Education	NW	Bophirima	Greater Taung	R 101,229	R 42,777	6
National School Nutrition	Kgale Primary	Education	NW	Bojanala	Rustenburg	R 168,096	R 67,984	6
National School Nutrition	Tshepo Primary	Education	NW	Southern	Potchefstroom	R 189,070	R 77,943	6
National School Nutrition	Dikhudu Primary	Education	NW	Central	Ramotshere Moiloa	R 28,949	R 9,013	2
National School Nutrition	Mokgosi Primary School	Education	NW	Bophirima	Greater Taung	R 31,627	R 14,130	2
National School Nutrition	Molelema Primary School	Education	NW	Bophirima	Greater Taung	R 122,798	R 60,462	4
National School Nutrition	Letsatsi Primary School	Education	NW	Southern	City of Matlosana	R 28,949	R 10,680	2
National School Nutrition	Mmusi Primary	Education	NW	Bophirima	Kagisano	R 130,090	R 65,425	4
National School Nutrition	John frylinck	Education	NW	Bophirima	Naledi	R 337,711	R 167,401	10
National School Nutrition	Moswane Intermediate	Education	NW	Bophirima	Kagisano	R 86,646	R 41,558	4
National School Nutrition	Mahube Intermediate School	Education	NW	Southern	City of Matlosana	R 114,292	R 65,063	4
National School Nutrition	Buffelsvlei Primary	Education	NW	Southern	Potchefstroom	R 91,507	R 36,743	4
National School Nutrition	Ntlatseng Combined School	Education	NW	Southern	Maquassi Hills	R 109,127	R 53,069	2
National School Nutrition	Polonia Primary School	Education	NW	Bojanala	Madibeng	R 131,912	R 11,462	2
School Nutrition Programme	Diamantdoorns Primary School	Education	NW	Bophirima	Naledi	R 28,949	R 4,929	3
National School Nutrition	Moreotsile Priamry School	Education	NW	Central	Ramotshere Moiloa	R 151,387	R 74,104	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Gataote Primary School	Education	NW	Bophirima	Greater Taung	R 76,317	R 33,878	4
National School Nutrition	Polokoetsile Primary School	Education	NW	Bophirima	Greater Taung	R 61,095	R 26,817	2
National School Nutrition	Makgethe Middle School I	Education	NW	Bophirima	Greater Taung	R 68,710	R 20,501	2
National School Nutrition	Keseokile Middle School	Education	NW	Bophirima	Greater Taung	R 54,382	R 26,436	2
National School Nutrition	Kgosikeee Scotch Mankuroane Pr	Education	NW	Bophirima	Greater Taung	R 127,963	R 63,256	4
National School Nutrition	Loporung Primary	Education	NW	Central	Ratlou	R 36,605	R 21,703	2
National School Nutrition	Tlhomso Primary	Education	NW	Central	Ramotshere Moiloa	R 101,227	R 49,569	4
National School Nutrition	Rekopane Primary School	Education	NW	Central	Mafikeng	R 288,464	R 42,606	5
National School Nutrition	Seetsele Primary School	Education	NW	Central	Mafikeng	R 141,969	R 20,485	3
National School Nutrition	Senkgwe Primary School	Education	NW	Central	Mafikeng	R 250,154	R 37,250	4
National School Nutrition	Stadt Primary School	Education	NW	Central	Mafikeng	R 318,844	R 48,062	5
National School Nutrition	Tshedimosoo Primary School	Education	NW	Central	Mafikeng	R 58,665	R 8,680	1
National School Nutrition	Tshidilamolomo Primary School	Education	NW	Central	Ratlou	R 76,013	R 10,614	2
National School Nutrition	Modisaemang Primary School	Education	NW	Bophirima	Kagisano	R 75,709	R 37,052	4
National School Nutrition	Thutso Lesedi	Education	NW	Bophirima	Naledi	R 391,180	R 196,775	12
National School Nutrition	Gareosenye Primary	Education	NW	Central	Ramotshere Moiloa	R 107,305	R 52,907	4
National School Nutrition	Dinareng Primary School	Education	NW	Central	Tswaing	R 28,949	R 4,506	2
National School Nutrition	Matumelo Primary School	Education	NW	Southern	Maquassi Hills	R 18,260	R 3,385	1
National School Nutrition	Mogobe Primary	Education	NW	Bojanala	Moses Kotane	R 28,949	R 2,080	1
National School Nutrition	Manana Intermediate School	Education	NW	Central	Ditsobotla	R 120,368	R 9,216	2
National School Nutrition	Mantserre Primary	Education	NW	Bojanala	Moses Kotane	R 73,279	R 3,189	2
National School Nutrition	Dirisanang Middle	Education	NW	Bojanala	Moretele	R 238,999	R 24,204	3
National School Nutrition	Mmatlakitso Primary School	Education	NW	Bophirima	Greater Taung	R 177,514	R 87,079	6
National School Nutrition	Noka-Ya-Lorato Primary School	Education	NW	Bojanala	Madibeng	R 301,831	R 24,562	5
National School Nutrition	Dikakanyo Primary School	Education	NW	Central	Mafikeng	R 162,628	R 23,858	3
National School Nutrition	Gopane Primary	Education	NW	Central	Ramotshere Moiloa	R 121,583	R 60,752	4
National School Nutrition	Marekwa Primary School	Education	NW	Central	Ramotshere Moiloa	R 130,393	R 65,592	4
National School Nutrition	Bosugakobo Primary School	Education	NW	Central	Ramotshere Moiloa	R 274,793	R 135,857	10
National School Nutrition	Sesamotho Primary	Education	NW	Central	Ramotshere Moiloa	R 65,956	R 33,213	2
National School Nutrition	Mammutla Primary School	Education	NW	Bophirima	Greater Taung	R 105,482	R 30,468	4
National School Nutrition	R A Kobue High School	Education	NW	Central	Mafikeng	R 155,962	R 68,559	4
National School Nutrition	Kokomeng Primary School	Education	NW	Bophirima	Greater Taung	R 120,672	R 59,312	4
National School Nutrition	Naauppoort High School	Education	NW	Bojanala	Madibeng	R 117,938	R 12,866	2
National School Nutrition	Magwape Primary School	Education	NW	Central	Tswaing	R 28,949	R 4,006	2
National School Nutrition	Akofang Primary School	Education	NW	Southern	City of Matlosana	R 243,166	R 119,610	12
National School Nutrition	Maikao Primary	Education	NW	Bophirima	Kagisano	R 169,008	R 83,784	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Are Ipeleng Primary School	Education	NW	Southern	City of Matlosana	R 280,869	R 137,026	10
National School Nutrition	Thembalidanisi Middle	Education	NW	Southern	Potchefstroom	R 65,652	R 31,274	2
National School Nutrition	Maiketso Primary School	Education	NW	Bophirima	Kagisano	R 275,097	R 137,192	10
National School Nutrition	Moshana Primary School	Education	NW	Central	Ramotshere Moiloa	R 114,292	R 56,746	4
National School Nutrition	Itekeng Primary School	Education	NW	Central	Mafikeng	R 47,728	R 23,199	2
National School Nutrition	Molapisi Primary School	Education	NW	Central	Mafikeng	R 122,798	R 19,691	2
National School Nutrition	Vlakpan Primary School	Education	NW	Central	Tswaing	R 33,146	R 15,188	2
National School Nutrition	Modisadinku Primary School	Education	NW	Central	Mafikeng	R 28,949	R 3,174	1
National School Nutrition	Lekgolo Primary	Education	NW	Bojanala	Moretele	R 56,235	R 34,426	2
National School Nutrition	Thebenare Primary	Education	NW	Bojanala	Moses Kotane	R 28,949	R 21,005	2
National School Nutrition	Atlarelang Primary School	Education	NW	Southern	Maquassi Hills	R 314,591	R 155,264	8
National School Nutrition	Hallowarust Primary School	Education	NW	Southern	Maquassi Hills	R 31,627	R 6,932	1
National School Nutrition	Nonceba Primary	Education	NW	Bojanala	Moses Kotane	R 40,437	R 4,180	1
National School Nutrition	Nkogolwe Primary	Education	NW	Bojanala	Moses Kotane	R 28,949	R 3,700	1
National School Nutrition	Maretlwane Primary School	Education	NW	Bojanala	Moses Kotane	R 34,969	R 2,880	1
National School Nutrition	Maimane Primary	Education	NW	Bojanala	Moses Kotane	R 36,791	R 22,957	2
National School Nutrition	Tiang Primary School	Education	NW	Southern	City of Matlosana	R 274,793	R 133,740	10
National School Nutrition	Pholosolo Primary School	Education	NW	Central	Tswaing	R 28,949	R 7,008	2
National School Nutrition	Agonkitse Primary	Education	NW	Bojanala	Moses Kotane	R 93,330	R 5,637	2
National School Nutrition	Baviaanskraans Primary School	Education	NW	Southern	Maquassi Hills	R 28,949	R 1,773	1
National School Nutrition	Mofufutso Primary	Education	NW	Bophirima	Greater Taung	R 108,520	R 61,337	4
National School Nutrition	Gabonewe Secondary School	Education	NW	Bojanala	Moses Kotane	R 81,773	R 44,363	2
National School Nutrition	Moreri Secondary	Education	NW	Bophirima	Kagisano	R 263,440	R 103,557	6
National School Nutrition	Ipeleng Primary School	Education	NW	Central	Mafikeng	R 212,719	R 112,492	8
National School Nutrition	Eckron Primary	Education	NW	Bophirima	Kagisano	R 76,013	R 29,114	4
National School Nutrition	Ikagaleng High School	Education	NW	Central	Ramotshere Moiloa	R 262,176	R 142,893	6
National School Nutrition	St' Marys Primary School	Education	NW	Central	Mafikeng	R 156,248	R 82,662	6
National School Nutrition	Hata Butle Primary School	Education	NW	Southern	City of Matlosana	R 293,021	R 143,598	10
National School Nutrition	Lelokwane Primary School	Education	NW	Central	Mafikeng	R 44,994	R 23,361	2
National School Nutrition	Konyakonyang Combined School	Education	NW	Southern	City of Matlosana	R 55,930	R 27,274	2
National School Nutrition	Bodiri Primary School	Education	NW	Central	Mafikeng	R 141,961	R 74,216	6
National School Nutrition	Boitshoko Primary School	Education	NW	Central	Mafikeng	R 389,357	R 213,955	12
National School Nutrition	Makabanyane Primary School	Education	NW	Central	Ratlou	R 99,541	R 25,056	2
National School Nutrition	Kejakile Middle	Education	NW	Central	Tswaing	R 51,433	R 24,453	2
National School Nutrition	Retladira Public	Education	NW	Bophirima	Greater Taung	R 233,749	R 65,421	4
National School Nutrition	Nkukime Primary School	Education	NW	Bojanala	Madibeng	R 100,317	R 8,467	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Jan Masibi Middle School	Education	NW	Central	Ratlou	R 202,337	R 38,102	3
National School Nutrition	Manotse Primary	Education	NW	Central	Tswaing	R 230,103	R 68,992	4
National School Nutrition	Marico Academy	Education	NW	Central	Ramotshere Moiloa	R 62,310	R 16,157	1
National School Nutrition	Povall Primary	Education	NW	Bophirima	Kagisano	R 36,184	R 3,732	1
National School Nutrition	Phenyo Botle Primary School	Education	NW	Central	Ramotshere Moiloa	R 139,539	R 34,992	3
National School Nutrition	Lokgeng P P Kagisano Group	Education	NW	Bophirima	Kagisano	R 80,266	R 24,204	2
National School Nutrition	Suping Primary School	Education	NW	Central	Ramotshere Moiloa	R 100,950	R 60,557	4
National School Nutrition	Bogatsu Primary School	Education	NW	Bojanala	Moretele	R 163,892	R 40,608	3
National School Nutrition	Kakanyo Primary	Education	NW	Bophirima	Kagisano	R 145,000	R 57,745	6
National School Nutrition	Ramabesa Primary	Education	NW	Central	Ratlou	R 159,286	R 97,897	6
National School Nutrition	Itlameng Primary	Education	NW	Bophirima	Greater Taung	R 59,880	R 32,049	2
National School Nutrition	Magokgwane Primary	Education	NW	Central	Mafikeng	R 65,317	R 47,528	4
National School Nutrition	Banogeng Middle School	Education	NW	Central	Ditsobotla	R 56,489	R 25,664	2
National School Nutrition	Henryville Primary School	Education	NW	Central	Ramotshere Moiloa	R 158,071	R 84,998	6
National School Nutrition	Bophirima High School	Education	NW	Central	Ditsobotla	R 150,483	R 70,205	4
National School Nutrition	Green Central Primary	Education	NW	Bophirima	Lekwa-Teemane	R 210,660	R 118,353	8
National School Nutrition	Letsapa Primary	Education	NW	Central	Ratlou	R 99,102	R 28,470	2
National School Nutrition	Motsaalore Secondary	Education	NW	Central	Ramotshere Moiloa	R 199,810	R 106,619	6
National School Nutrition	Rapulana Primary School	Education	NW	Central	Mafikeng	R 191,185	R 104,880	6
National School Nutrition	Penduka Primary	Education	NW	Bophirima	Kagisano	R 32,266	R 18,391	4
National School Nutrition	Mosenogi Priamry School	Education	NW	Central	Mafikeng	R 132,520	R 73,872	4
National School Nutrition	Logaga Primary	Education	NW	Bophirima	Kagisano	R 103,051	R 45,695	4
National School Nutrition	Keikanamang Primary	Education	NW	Bophirima	Kagisano	R 121,887	R 42,828	4
National School Nutrition	Kelebogile Primary	Education	NW	Bophirima	Kagisano	R 108,520	R 74,347	6
National School Nutrition	Massouwsop Primary	Education	NW	Bophirima	Naledi	R 28,949	R 13,701	2
National School Nutrition	Ganoke Primary School	Education	NW	Bophirima	Greater Taung	R 48,336	R 22,419	2
National School Nutrition	Thusang Intermediate	Education	NW	Southern	Maquassi Hills	R 250,154	R 60,531	8
National School Nutrition	Kobane Middle School	Education	NW	Bophirima	Greater Taung	R 97,387	R 43,990	2
National School Nutrition	Matsheng Primary School	Education	NW	Bophirima	Greater Taung	R 143,488	R 60,189	6
National School Nutrition	Retladira Public School	Education	NW	Bophirima	Naledi	R 233,749	R 147,834	8
National School Nutrition	Mokasa Primary School	Education	NW	Bophirima	Greater Taung	R 153,514	R 75,104	6
National School Nutrition	Moshosho Primary School	Education	NW	Bophirima	Greater Taung	R 130,394	R 44,456	4
National School Nutrition	Montsamaisa Primary	Education	NW	Bojanala	Moses Kotane	R 165,058	R 101,129	6
National School Nutrition	Molorwe Primary	Education	NW	Bojanala	Moses Kotane	R 28,949	R 16,843	2
National School Nutrition	Atamelang Primary School	Education	NW	Bophirima	Kagisano	R 105,482	R 51,097	4
National School Nutrition	S G Ntuan Primary	Education	NW	Bojanala	Moses Kotane	R 60,487	R 18,059	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Madibana Primary School	Education	NW	Central	Mafikeng	R 37,703	R 19,048	2
National School Nutrition	St Catherine Primary School	Education	NW	Bojanala	Madibeng	R 102,140	R 49,290	4
National School Nutrition	Lecholongane Middle School	Education	NW	Central	Mafikeng	R 79,666	R 43,138	2
National School Nutrition	Reitsositse Primary School	Education	NW	Central	Mafikeng	R 61,703	R 33,744	2
National School Nutrition	Maeyayane Primary	Education	NW	Central	Ratlou	R 48,639	R 19,858	2
National School Nutrition	Makgobi Primary	Education	NW	Central	Ratlou	R 76,621	R 31,883	4
National School Nutrition	Areaganeng Primary	Education	NW	Central	Mafikeng	R 205,065	R 102,720	8
National School Nutrition	Seolong Primary	Education	NW	Bojanala	Moses Kotane	R 28,949	R 4,830	1
National School Nutrition	Nkukise Primary	Education	NW	Bojanala	Rustenburg	R 193,615	R 83,415	6
National School Nutrition	Pholokgolo Primary	Education	NW	Bojanala	Moretele	R 72,975	R 22,973	2
National School Nutrition	J M Lekgetha High	Education	NW	Central	Ditsobotla	R 408,867	R 31,132	5
National School Nutrition	Phuthanang Primary School	Education	NW	Bojanala	Madibeng	R 208,533	R 15,718	4
National School Nutrition	Refentse Primary School	Education	NW	Bojanala	Madibeng	R 214,913	R 16,256	4
National School Nutrition	Sehibidu Primary School	Education	NW	Bojanala	Madibeng	R 127,963	R 9,856	2
National School Nutrition	Mmakuba Primary	Education	NW	Bojanala	Moretele	R 128,571	R 38,198	2
National School Nutrition	Bathako Middle	Education	NW	Bojanala	Moses Kotane	R 160,597	R 27,216	2
National School Nutrition	Mosekaphofu Middle School	Education	NW	Central	Ramotshere Moiloa	R 134,049	R 71,569	4
National School Nutrition	Signall Hill Primary	Education	NW	Central	Mafikeng	R 312,768	R 190,769	10
National School Nutrition	Khuma Primary School	Education	NW	Southern	City of Matlosana	R 138,324	R 65,884	6
National School Nutrition	Selamodi Combined School	Education	NW	Bojanala	Madibeng	R 365,661	R 1,095	6
National School Nutrition	Khothalo Primary School	Education	NW	Bojanala	Madibeng	R 206,710	R 15,565	3
National School Nutrition	Basadi Combined Primary	Education	NW	Bojanala	Moses Kotane	R 42,867	R 4,436	1
National School Nutrition	Retief Intermediate School	Education	NW	Bojanala	Madibeng	R 105,178	R 8,432	2
HTA	HIV and AIDS management	Education	NW	Central	Mafikeng	R 1,200,000	R 1,200,000	126
National School Nutrition	Khwezilomso Junior Secondary	Education	NW	Bojanala	Moses Kotane	R 28,949	R 2,880	1
National School Nutrition	Patlanyane Primary School	Education	NW	Bophirima	Greater Taung	R 28,949	R 8,872	2
National School Nutrition	Mapaputle Primary School	Education	NW	Bojanala	Moses Kotane	R 33,753	R 2,880	1
National School Nutrition	Mogoditshane Primary	Education	NW	Bojanala	Moses Kotane	R 34,057	R 2,080	1
National School Nutrition	Selangthuto Primary School	Education	NW	Southern	City of Matlosana	R 396,649	R 196,667	12
National School Nutrition	Mmatlhadi Intermediate School	Education	NW	Southern	City of Matlosana	R 46,817	R 26,288	2
National School Nutrition	Aobakwe Primary School	Education	NW	Central	Ditsobotla	R 36,184	R 18,422	2
National School Nutrition	Boiteko Primary School	Education	NW	Central	Ditsobotla	R 181,463	R 99,043	6
National School Nutrition	Ponelopele Primary School	Education	NW	Central	Ditsobotla	R 90,596	R 47,789	4
National School Nutrition	Mothatswa Primary School	Education	NW	Central	Ditsobotla	R 181,767	R 99,226	6
National School Nutrition	Mogakolodi Maibi High School	Education	NW	Central	Ratlou	R 178,296	R 34,301	2
National School Nutrition	Maud Zibi Primary School	Education	NW	Bojanala	Moses Kotane	R 28,949	R 1,613	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Danville Primary School	Education	NW	Central	Mafikeng	R 285,122	R 143,821	10
National School Nutrition	Modubyan Primary School	Education	NW	Bojanala	Moses Kotane	R 44,994	R 3,744	1
National School Nutrition	Moetlo Primary School	Education	NW	Bojanala	Moses Kotane	R 100,621	R 8,496	2
National School Nutrition	Botsalano Primary	Education	NW	Bophirima	Kagisano	R 167,792	R 83,116	6
National School Nutrition	Bona-Bona Primary	Education	NW	Bophirima	Kagisano	R 88,165	R 35,912	4
National School Nutrition	Sediko Primary School	Education	NW	Southern	City of Matlosana	R 255,622	R 126,511	4
National School Nutrition	Mokgweetsi Primary School	Education	NW	Central	Mafikeng	R 259,572	R 131,516	8
National School Nutrition	Matlhonyane Primary School	Education	NW	Central	Mafikeng	R 58,361	R 29,041	2
National School Nutrition	Corlisona Primary School	Education	NW	Central	Ditsobotla	R 75,709	R 5,453	2
National School Nutrition	Tselagosi Middle School	Education	NW	Central	Mafikeng	R 145,848	R 72,471	4
National School Nutrition	Blydeville Intermediate School	Education	NW	Central	Ditsobotla	R 219,774	R 16,666	4
National School Nutrition	J M Mosiane Primary School	Education	NW	Central	Mafikeng	R 301,224	R 150,377	10
National School Nutrition	Batho Batho Primary	Education	NW	Central	Mafikeng	R 206,103	R 101,141	6
National School Nutrition	Mosikare Secondary School	Education	NW	Central	Mafikeng	R 325,408	R 164,088	8
National School Nutrition	Makame Primary	Education	NW	Bophirima	Kagisano	R 28,949	R 9,050	2
National School Nutrition	Phatsima Primary School	Education	NW	Central	Ditsobotla	R 309,730	R 23,039	5
National School Nutrition	Legae Thuto Primary School	Education	NW	Central	Ditsobotla	R 314,894	R 24,192	5
National School Nutrition	Rushunville Primary School	Education	NW	Bophirima	Mamusa	R 97,279	R 48,610	4
National School Nutrition	Modimola Primary School	Education	NW	Central	Mafikeng	R 155,640	R 76,440	6
National School Nutrition	Sebetwane Secondary School	Education	NW	Bophirima	Kagisano	R 472,099	R 250,737	12
National School Nutrition	Lekgophung Primary School	Education	NW	Central	Ramotshere Moiloa	R 78,444	R 40,493	4
National School Nutrition	Babuseng Primary School	Education	NW	Central	Ramotshere Moiloa	R 101,532	R 54,355	4
National School Nutrition	Ipokeng Middle School	Education	NW	Central	Mafikeng	R 99,073	R 51,226	4
National School Nutrition	Thipanyane Primary	Education	NW	Bophirima	Greater Taung	R 58,665	R 33,112	2
National School Nutrition	Makgabana Primary School	Education	NW	Central	Mafikeng	R 58,969	R 32,102	2
National School Nutrition	Phaposane Primary School	Education	NW	Bophirima	Kagisano	R 176,191	R 94,163	6
National School Nutrition	Tshipo Mangwegape Primary Sch	Education	NW	Bophirima	Greater Taung	R 37,703	R 14,068	2
National School Nutrition	Lesego Primary	Education	NW	Southern	Potchefstroom	R 314,895	R 126,479	10
National School Nutrition	Bontle Primary School	Education	NW	Central	Mafikeng	R 51,678	R 27,725	2
National School Nutrition	Promosa Primary	Education	NW	Southern	Potchefstroom	R 503,953	R 169,504	16
National School Nutrition	Katlarlo Primary	Education	NW	Bophirima	Kagisano	R 28,949	R 34,442	2
National School Nutrition	Rapoo Primary School	Education	NW	Central	Ditsobotla	R 83,912	R 43,776	2
National School Nutrition	Goo Molifi Primary	Education	NW	Central	Tswaing	R 91,203	R 51,501	4
National School Nutrition	Ipaakanyeng Primary	Education	NW	Central	Tswaing	R 54,412	R 30,517	2
National School Nutrition	Maokaneng Primary School	Education	NW	Central	Ditsobotla	R 169,008	R 91,565	6
National School Nutrition	Louwna Primary	Education	NW	Bophirima	Kagisano	R 58,057	R 23,430	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Are Bokeng Primary School	Education	NW	Southern	City of Matlosana	R 345,344	R 170,543	10
National School Nutrition	Hikane Primary School	Education	NW	Bophirima	Kagisano	R 73,279	R 36,839	4
National School Nutrition	Boikutlo Primary School	Education	NW	Bophirima	Greater Taung	R 32,127	R 14,130	2
National School Nutrition	Onalerona Primary School	Education	NW	Bophirima	Greater Taung	R 124,621	R 61,550	4
National School Nutrition	Kitlanang Middle School	Education	NW	Bophirima	Kagisano	R 58,596	R 30,883	2
National School Nutrition	Kudungwane Primary	Education	NW	Bophirima	Kagisano	R 98,494	R 51,754	4
National School Nutrition	Mantsho Primary	Education	NW	Bojanala	Moses Kotane	R 41,045	R 25,466	2
National School Nutrition	Makgophe Primary	Education	NW	Bojanala	Moses Kotane	R 41,652	R 25,824	2
National School Nutrition	Mogomotsi Primary	Education	NW	Bophirima	Kagisano	R 76,317	R 31,864	4
National School Nutrition	Sekgoro Primary	Education	NW	Bophirima	Kagisano	R 98,494	R 55,389	4
National School Nutrition	Tshaneng Primary	Education	NW	Bophirima	Kagisano	R 113,684	R 45,937	4
National School Nutrition	Dingake Primary School	Education	NW	Central	Ditsobotla	R 182,982	R 99,955	6
National School Nutrition	Kamogelo Primary School	Education	NW	Bophirima	Kagisano	R 28,949	R 12,400	2
National School Nutrition	Seleri Primary School	Education	NW	Central	Mafikeng	R 163,843	R 87,155	6
National School Nutrition	Bakang Selebo Primaty School	Education	NW	Central	Mafikeng	R 312,768	R 168,738	10
National School Nutrition	Mpho E Tsile Primary School	Education	NW	Central	Mafikeng	R 173,565	R 91,382	6
National School Nutrition	Maselwanyane High School	Education	NW	Central	Mafikeng	R 85,431	R 60,050	4
National School Nutrition	Regomoditswe Primary School	Education	NW	Central	Mafikeng	R 58,361	R 31,738	2
National School Nutrition	Lesedi le Legolo Primary	Education	NW	Bojanala	Madibeng	R 92,418	R 28,297	2
National School Nutrition	Tlapeng Primary	Education	NW	Bophirima	Kagisano	R 43,779	R 21,015	2
National School Nutrition	Charora High	Education	NW	Bojanala	Rustenburg	R 318,666	R 172,441	8
National School Nutrition	Sekwati Primary	Education	NW	Bojanala	Madibeng	R 124,925	R 83,143	6
National School Nutrition	Sonop Laerskool	Education	NW	Bojanala	Madibeng	R 139,539	R 90,755	6
National School Nutrition	Keikanamang Primary	Education	NW	Bophirima	Naledi	R 121,887	R 63,152	4
National School Nutrition	Badiri Primaty	Education	NW	Bophirima	Greater Taung	R 11,576	R 5,162	2
National School Nutrition	Botshelo Primary	Education	NW	Central	Tswaing	R 45,298	R 21,864	2
National School Nutrition	Madibogo Pan Primary	Education	NW	Central	Ratlou	R 292,717	R 113,040	10
National School Nutrition	Melotong Primary School	Education	NW	Bojanala	Moses Kotane	R 76,925	R 36,050	4
National School Nutrition	Saku Primary	Education	NW	Bophirima	Greater Taung	R 149,564	R 79,463	6
National School Nutrition	Katakane Primary	Education	NW	Bojanala	Madibeng	R 131,001	R 83,885	4
National School Nutrition	Bobuantswa Primary	Education	NW	Bojanala	Rustenburg	R 103,051	R 38,032	4
National School Nutrition	Colinda Primary	Education	NW	Bophirima	Naledi	R 369,003	R 185,020	12
National School Nutrition	Reotshepile Primary	Education	NW	Southern	Potchefstroom	R 122,290	R 139,625	12
National School Nutrition	Lesang Kasienyane	Education	NW	Bophirima	Greater Taung	R 58,361	R 28,588	2
National School Nutrition	Rebone Sediba Intermediate	Education	NW	Bophirima	Greater Taung	R 149,564	R 91,384	5
National School Nutrition	Kabelo Primary	Education	NW	Central	Ratlou	R 175,084	R 84,375	6

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National School Nutrition	Resebone Primary	Education	NW	Bojanala	Moretele	R 73,583	R 52,388	4
National School Nutrition	Mateane Primary	Education	NW	Central	Tswaing	R 73,279	R 31,480	4
National School Nutrition	Modimong Primary School	Education	NW	Bojanala	Moses Kotane	R 9,940,580	R 49,069	4
National School Nutrition	Mamogaleskraal Middle School	Education	NW	Bojanala	Madibeng	R 95,456	R 8,006	2
National School Nutrition	Mmatshoko Primary	Education	NW	Bojanala	Moretele	R 184,198	R 136,841	9
National School Nutrition	Iteko Special School	Education	NW	Bojanala	Rustenburg	R 86,039	R 39,821	4
National School Nutrition	Lebotloane Middle	Education	NW	Bojanala	Moretele	R 152,169	R 76,347	4
National School Nutrition	T K Mokonyane	Education	NW	Bojanala	Moretele	R 152,906	R 102,327	6
National School Nutrition	Nkutlweng Primary	Education	NW	Bojanala	Moretele	R 28,949	R 12,699	2
Home Community Based Care	Itereleng Community Creche	Education	NW	Bojanala	Rustenburg	R 21,236	R 10,620	2
National School Nutrition	Tshwara-O-Dire Primary School	Education	NW	Bojanala	Moses Kotane	R 314,591	R 154,383	10
National School Nutrition	Phadi Primary School	Education	NW	Bojanala	Moses Kotane	R 6,322,200	R 35,550	2
National School Nutrition	Tshose	Education	NW	Bojanala	Moses Kotane	R 34,361	R 15,856	2
National School Nutrition	Ratheo Primary School	Education	NW	Bojanala	Moses Kotane	R 193,919	R 130,182	6
National School Nutrition	Mantserre Primary School	Education	NW	Bojanala	Moses Kotane	R 73,279	R 24,411	4
National School Nutrition	Bapo Primary	Education	NW	Bojanala	Madibeng	R 86,950	R 56,763	4
National School Nutrition	Frikkie Smith Primary	Education	NW	Bojanala	Madibeng	R 64,741	R 41,475	2
National School Nutrition	Sefikile Primary	Education	NW	Bojanala	Moses Kotane	R 238,002	R 121,336	8
National School Nutrition	Kutlwano Primary	Education	NW	Bojanala	Madibeng	R 432,832	R 277,732	14
School Nutrition Programme	Odi Primary School	Education	NW	Bojanala	Madibeng	R 420,984	R 217,467	14
National School Nutrition	Losperfontein Primary	Education	NW	Bojanala	Madibeng	R 32,842	R 21,140	2
National School Nutrition	Mpuphuthu School	Education	NW	Bojanala	Moses Kotane	R 11,641,860	R 58,415	4
National School Nutrition	Thutong Primary	Education	NW	Central	Mafikeng	R 192,704	R 108,635	6
National School Nutrition	Manogelo Primary School	Education	NW	Central	Ramotshere Moiloa	R 124,621	R 62,421	4
National School Nutrition	Daumas Middle School	Education	NW	Bophirima	Greater Taung	R 108,343	R 53,162	4
National School Nutrition	Tlhaalapitse Primary School	Education	NW	Bojanala	Moses Kotane	R 12,553,260	R 65,091	4
National School Nutrition	Mokhine Primary School	Education	NW	Bojanala	Moses Kotane	R 166,881	R 83,784	4
National School Nutrition	Matlametlo Primary School	Education	NW	Bojanala	Moses Kotane	R 522,852	R 25,703	2
National School Nutrition	Borite Primary	Education	NW	Bojanala	Moses Kotane	R 114,596	R 57,247	4
National School Nutrition	Morongwa	Education	NW	Bojanala	Moses Kotane	R 66,260	R 33,380	4
National School Nutrition	Lykso Intermediate School	Education	NW	Bophirima	Greater Taung	R 48,640	R 23,700	2
National School Nutrition	Ofentse Primary School	Education	NW	Bojanala	Moses Kotane	R 8,148,160	R 39,055	4
National School Nutrition	Segakwana Primary School	Education	NW	Bojanala	Moses Kotane	R 6,048,780	R 31,043	2
National School Nutrition	Mokgalwana Primary School	Education	NW	Bojanala	Moses Kotane	R 9,029,180	R 43,728	4
National School Nutrition	Agisanang Public School	Education	NW	Southern	Maquassi Hills	R 462,605	R 229,363	13
National School Nutrition	Boitshoko High	Education	NW	Southern	Potchefstroom	R 699,698	R 271,896	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Koketso	Education	NW	Southern	Maquassi Hills	R 175,691	R 87,600	6
National School Nutrition	Goo Seleka Primary	Education	NW	Central	Tswaing	R 52,285	R 24,746	2
National School Nutrition	Sefatanare Primary	Education	NW	Bojanala	Madibeng	R 51,981	R 33,618	2
National School Nutrition	Mmadisebo Primary	Education	NW	Central	Ratlou	R 205,495	R 100,808	8
National School Nutrition	Ratlou Primary	Education	NW	Central	Ratlou	R 148,957	R 75,655	6
National School Nutrition	Tshupane Primary	Education	NW	Southern	Potchefstroom	R 417,642	R 140,313	13
National School Nutrition	Majeakgoro Primary School	Education	NW	Bophirima	Greater Taung	R 93,634	R 45,468	4
National School Nutrition	Thuto Lesedi Primary School	Education	NW	Bophirima	Naledi	R 391,180	R 196,775	12
National School Nutrition	Floradene Primary School	Education	NW	Bophirima	Naledi	R 285,122	R 142,459	10
National School Nutrition	Upper Setlagole Primary	Education	NW	Central	Ratlou	R 293,933	R 147,820	10
National School Nutrition	Aaron Letsapa Primary	Education	NW	Central	Ratlou	R 130,393	R 60,478	2
National School Nutrition	B M Mokitime Primary	Education	NW	Central	Mafikeng	R 216,609	R 146,185	8
National School Nutrition	Gaserengwe Intermediate	Education	NW	Central	Ratlou	R 142,055	R 61,982	4
National School Nutrition	Ntokwe Primary	Education	NW	Bophirima	Greater Taung	R 155,640	R 78,513	6
National School Nutrition	Isaac Mokoena Primary	Education	NW	Bojanala	Madibeng	R 222,204	R 117,836	6
National School Nutrition	Goitseone Primary	Education	NW	Central	Ratlou	R 111,558	R 55,244	4
National School Nutrition	Vuka Primary	Education	NW	Bojanala	Rustenburg	R 37,095	R 13,369	2
National School Nutrition	Noto High School	Education	NW	Central	Tswaing	R 229,307	R 114,160	6
National School Nutrition	Geysdorp Secondary	Education	NW	Central	Tswaing	R 190,639	R 125,296	6
National School Nutrition	Maatla Secondary	Education	NW	Bophirima	Greater Taung	R 345,214	R 172,666	8
National School Nutrition	Kwa Mocha Primary	Education	NW	Bojanala	Moretele	R 277,224	R 135,773	10
National School Nutrition	Joseph Saku Secondary	Education	NW	Bophirima	Greater Taung	R 264,705	R 134,233	6
National School Nutrition	Pholokgolo	Education	NW	Bojanala	Moretele	R 72,975	R 51,909	6
National School Nutrition	Mashilo Matsho Primary	Education	NW	Bojanala	Moretele	R 100,317	R 73,486	6
National School Nutrition	Dirisanang Primary	Education	NW	Bojanala	Moretele	R 238,999	R 145,977	9
National School Nutrition	Letape Middle School	Education	NW	Bojanala	Moretele	R 190,538	R 140,356	9
National School Nutrition	Mookane Primary School	Education	NW	Bojanala	Moretele	R 28,949	R 12,230	3
National School Nutrition	Nyorwe Primary School	Education	NW	Bojanala	Moretele	R 43,475	R 31,531	3
National School Nutrition	Gaseitsiwe High School	Education	NW	Bojanala	Moretele	R 137,841	R 102,014	6
National School Nutrition	Kosea Moeka Primary	Education	NW	Bojanala	Moretele	R 243,470	R 192,076	12
National School Nutrition	Tlhaloganyo Primary	Education	NW	Bojanala	Moretele	R 237,090	R 175,743	12
National School Nutrition	Makapanstad Primary School	Education	NW	Bojanala	Moretele	R 7,692,460	R 55,026	6
National School Nutrition	Mahobotle Primary	Education	NW	Bojanala	Moretele	R 293,629	R 235,796	15
National School Nutrition	Mathibestad Primary	Education	NW	Bojanala	Moretele	R 62,918	R 46,812	3
National School Nutrition	Thipe Primary	Education	NW	Bojanala	Moretele	R 138,628	R 100,880	9
National School Nutrition	Lobang Secondary School	Education	NW	Bojanala	Moretele	R 53,540	R 39,006	2

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National School Nutrition	Ngopedi-Matlhase Middle School	Education	NW	Bojanala	Moretele	R 28,949	R 18,290	3
National School Nutrition	Badumedi Middle	Education	NW	Bojanala	Moretele	R 166,075	R 124,053	5
National School Nutrition	Khutsang Primary	Education	NW	Bojanala	Moretele	R 54,382	R 32,582	3
National School Nutrition	Makgathlanong Primary School	Education	NW	Bojanala	Moretele	R 172,653	R 127,732	9
National School Nutrition	Mogogelo Primary School	Education	NW	Bojanala	Moretele	R 83,608	R 60,300	6
Early Childhood Development	easy learners day care centre	Education	NW	Bojanala	Moretele	R 21,236	R 10,618	1
Early Childhood Development	dithwaneng ecd	Education	NW	Central	Ratlou	R 21,236	R 20,478	2
National School Nutrition	Mosetlha Primary	Education	NW	Bojanala	Moretele	R 93,026	R 88,552	6
National School Nutrition	A M Setshedi	Education	NW	Bojanala	Moretele	R 28,949	R 14,246	2
National School Nutrition	Khubamelo Primary	Education	NW	Bojanala	Moretele	R 149,564	R 109,511	9
National School Nutrition	Ramatla Primary School	Education	NW	Bojanala	Moretele	R 142,577	R 103,996	9
National School Nutrition	Mokgobola	Education	NW	Bojanala	Moretele	R 41,652	R 20,070	2
National School Nutrition	Tlholoe Primary	Education	NW	Bojanala	Moretele	R 50,159	R 36,743	3
National School Nutrition	Sengana Primary School	Education	NW	Bojanala	Moretele	R 86,646	R 62,698	6
National School Nutrition	Marapo A Thutlwa Primary School	Education	NW	Bojanala	Moretele	R 103,057	R 75,644	6
National School Nutrition	Mphe Batho	Education	NW	Bojanala	Moretele	R 140,450	R 71,517	9
National School Nutrition	Setumo Seiphethe	Education	NW	Bojanala	Moretele	R 55,323	R 40,818	3
National School Nutrition	Motjile Middle	Education	NW	Bojanala	Moretele	R 127,306	R 93,790	8
National School Nutrition	Dikeledi Makapan	Education	NW	Bojanala	Moretele	R 78,140	R 55,991	6
National School Nutrition	Lepono Primary	Education	NW	Bojanala	Moretele	R 112,469	R 83,077	6
National School Nutrition	Kau Primary School	Education	NW	Bojanala	Moretele	R 181,463	R 134,684	9
National School Nutrition	Molotlegi Malebye Primary School	Education	NW	Bojanala	Moretele	R 61,095	R 45,374	3
National School Nutrition	Tlhagele Primary School	Education	NW	Bojanala	Moretele	R 107,608	R 52,624	4
School Nutrition Programme	Bogosi Primary	Education	NW	Bojanala	Moretele	R 172,349	R 92,546	4
National School Nutrition	Morokwa-Ditlou Primary	Education	NW	Bojanala	Moretele	R 89,684	R 65,094	6
National School Nutrition	Baleseng Primary	Education	NW	Bojanala	Moretele	R 92,418	R 67,253	6
National School Nutrition	Makekeng Primary	Education	NW	Bojanala	Moretele	R 216,432	R 160,440	12
National School Nutrition	Swarisang Primary	Education	NW	Bojanala	Moretele	R 220,989	R 163,039	12
School Nutrition Programme	Mogothoane Primary	Education	NW	Bojanala	Moretele	R 90,292	R 46,729	4
National School Nutrition	Latlappe Middle	Education	NW	Bojanala	Moretele	R 190,538	R 128,544	10
National School Nutrition	Ngobi Primary	Education	NW	Bojanala	Moretele	R 60,184	R 44,655	3
National School Nutrition	Mmekwa-Maseding Special	Education	NW	Bojanala	Moretele	R 28,949	R 18,014	3
National School Nutrition	Boitemogelo Primary	Education	NW	Bojanala	Moretele	R 244,382	R 181,497	12
National School Nutrition	Ramoshie Primary	Education	NW	Bojanala	Moretele	R 108,824	R 80,199	6
National School Nutrition	Mothana Primary School	Education	NW	Bojanala	Moretele	R 138,324	R 100,640	9
National School Nutrition	Senteng Primary	Education	NW	Bojanala	Moretele	R 86,039	R 62,218	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Rantebeng 11 Primary School	Education	NW	Bojanala	Moretele	R 93,634	R 68,212	6
National School Nutrition	Machakela Motau Middle	Education	NW	Bojanala	Moretele	R 335,943	R 251,068	12
National School Nutrition	Ramaifala Primary School	Education	NW	Bojanala	Moretele	R 73,887	R 52,628	6
National School Nutrition	Lekgolo Primary School	Education	NW	Bojanala	Moretele	R 56,235	R 41,538	3
National School Nutrition	Gaseitsiwe High	Education	NW	Bojanala	Moretele	R 137,841	R 102,016	6
National School Nutrition	Mmatlhaela Primaty School	Education	NW	Bojanala	Moretele	R 28,949	R 11,699	2
National School Nutrition	Motjile Middle School	Education	NW	Bojanala	Moretele	R 127,306	R 62,933	4
National School Nutrition	Mmekwa Masending Special	Education	NW	Bojanala	Moretele	R 28,949	R 11,975	3
National School Nutrition	Nyakale Primary School	Education	NW	Bojanala	Moretele	R 45,602	R 33,147	3
National School Nutrition	Mokgara Senior Secondary Schoo	Education	NW	Bojanala	Moretele	R 45,112	R 32,421	3
National School Nutrition	Ikageng High School	Education	NW	Bojanala	Moretele	R 8,135,200	R 60,711	3
National School Nutrition	Dikgorwaneng Primary School	Education	NW	Bojanala	Moretele	R 132,216	R 98,720	6
National School Nutrition	Rebone Middle School	Education	NW	Bojanala	Moretele	R 304,338	R 226,397	12
National School Nutrition	Motswatemeng High School	Education	NW	Bojanala	Moretele	R 188,853	R 139,041	9
National School Nutrition	L.M. Mokwena Special	Education	NW	Bojanala	Moretele	R 28,949	R 21,672	3
National School Nutrition	Mmatlhamo Primary School	Education	NW	Bojanala	Moretele	R 141,666	R 103,277	9
National School Nutrition	Mmamodu Primary	Education	NW	Bojanala	Moretele	R 77,228	R 55,265	6
National School Nutrition	Mogothwane Primary School	Education	NW	Bojanala	Moretele	R 90,292	R 65,575	4
National School Nutrition	Dipetlelwane Primary	Education	NW	Bojanala	Moretele	R 97,583	R 71,329	6
National School Nutrition	Relebogile Primary School	Education	NW	Bojanala	Moretele	R 138,931	R 101,119	9
National School Nutrition	Tladistad Primary School	Education	NW	Bojanala	Moretele	R 63,830	R 34,848	3
National School Nutrition	Mmasempane Primary School	Education	NW	Bojanala	Moretele	R 112,165	R 82,837	6
National School Nutrition	Menwe Primary School	Education	NW	Central	Ramotshere Moiloa	R 89,077	R 42,893	4
National School Nutrition	Dooka Primary School	Education	NW	Bojanala	Moretele	R 207,926	R 152,727	12
National School Nutrition	Nanogang Primary	Education	NW	Southern	Potchefstroom	R 152,299	R 57,864	6
National School Nutrition	Raditshidi Primary	Education	NW	Bophirima	Greater Taung	R 86,646	R 33,722	4
National School Nutrition	Tlhareseng Primary School	Education	NW	Bophirima	Greater Taung	R 103,051	R 50,571	4
National School Nutrition	Chaneng Primary	Education	NW	Bojanala	Rustenburg	R 146,526	R 56,505	6
National School Nutrition	Tumagole Primary	Education	NW	Bojanala	Rustenburg	R 163,843	R 52,692	6
National School Nutrition	Saron Primary	Education	NW	Bojanala	Rustenburg	R 172,349	R 69,597	6
National School Nutrition	Moremogolo Primary	Education	NW	Bojanala	Rustenburg	R 144,400	R 59,499	6
National School Nutrition	Marope Primary School	Education	NW	Bophirima	Greater Taung	R 73,279	R 35,595	4
National School Nutrition	Moemise Primary	Education	NW	Bojanala	Moretele	R 94,545	R 51,898	4
National School Nutrition	Moeti P	Education	NW	Bophirima	Naledi	R 255,926	R 128,546	8
National School Nutrition	Vaal Reefs Primary	Education	NW	Southern	City of Matlosana	R 180,248	R 88,558	6
National School Nutrition	Bosworth Primary School	Education	NW	Southern	City of Matlosana	R 121,583	R 59,805	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Cheana P School	Education	NW	Central	Ratlou	R 83,608	R 38,869	4
National School Nutrition	Loselong Primary	Education	NW	Bophirima	Greater Taung	R 57,754	R 28,707	2
National School Nutrition	Mampho Secondary School	Education	NW	Bophirima	Mamusa	R 294,224	R 127,803	8
National School Nutrition	Nthapelang Primary School	Education	NW	Bophirima	Greater Taung	R 45,905	R 22,647	2
National School Nutrition	Bosolo Primary School	Education	NW	Bojanala	Moses Kotane	R 102,444	R 51,050	4
National School Nutrition	Sekgobi Primary	Education	NW	Bojanala	Moretele	R 119,457	R 64,792	4
National School Nutrition	Lillian Lehethla School	Education	NW	Central	Tswaing	R 32,538	R 14,854	2
National School Nutrition	Thagamoso Primary	Education	NW	Bophirima	Naledi	R 169,615	R 85,790	6
National School Nutrition	Kopanelo Secondary	Education	NW	Central	Tswaing	R 127,728	R 55,228	4
National School Nutrition	Motihabane Primary School	Education	NW	Central	Ratlou	R 85,431	R 40,891	4
National School Nutrition	Dinkwe Primary School	Education	NW	Bojanala	Moses Kotane	R 12,370,980	R 63,255	6
National School Nutrition	Makgophaneng Primary School	Education	NW	Bojanala	Moses Kotane	R 159,286	R 78,443	6
National School Nutrition	Tlhakadiawa Primary	Education	NW	Bojanala	Moretele	R 56,235	R 26,271	1
National School Nutrition	Ramotse Primary	Education	NW	Bojanala	Rustenburg	R 142,881	R 58,423	6
National School Nutrition	Baphalane Primary	Education	NW	Bojanala	Moses Kotane	R 158,678	R 78,109	4
Early Childhood Development	Lapologa Creche	Education	NW	Bophirima	Mamusa	R 21,236	R 10,620	2
National School Nutrition	Ramokoka Primary School	Education	NW	Bojanala	Moses Kotane	R 81,482	R 45,898	4
National School Nutrition	Nottingham Primary	Education	NW	Bophirima	Greater Taung	R 10,968	R 3,093	2
National School Nutrition	Thutlwane Primary	Education	NW	Central	Ratlou	R 147,438	R 73,719	6
National School Nutrition	Tsogang Primary School	Education	NW	Central	Ratlou	R 99,102	R 48,401	4
National School Nutrition	Boitirelo Primary	Education	NW	Southern	Potchefstroom	R 324,616	R 112,579	10
National School Nutrition	Borneo Primary	Education	NW	Central	Tswaing	R 17,956	R 8,031	2
National School Nutrition	Morwalel Primary	Education	NW	Bophirima	Greater Taung	R 127,963	R 65,216	4
National School Nutrition	Sizamele Primary	Education	NW	Southern	Potchefstroom	R 39,829	R 18,974	3
National School Nutrition	J D Mosiah Primary	Education	NW	Bojanala	Rustenburg	R 169,311	R 86,097	6
National School Nutrition	Bosabosele Primary	Education	NW	Bojanala	Rustenburg	R 230,711	R 23,984	2
National School Nutrition	Fafung Middle	Education	NW	Bojanala	Madibeng	R 43,005	R 4,327	1
National School Nutrition	Marang Primary School	Education	NW	Bojanala	Madibeng	R 96,672	R 8,122	2
National School Nutrition	Tlhasedi Primary School	Education	NW	Bojanala	Madibeng	R 195,742	R 16,992	3
National School Nutrition	Seroophate Primary School	Education	NW	Bojanala	Madibeng	R 365,357	R 31,507	6
National School Nutrition	Pansdrift Laerskool	Education	NW	Bojanala	Madibeng	R 107,000	R 9,101	2
National School Nutrition	Glenwoods Primary School	Education	NW	Bojanala	Madibeng	R 37,399	R 3,024	1
National School Nutrition	Uitspan Intermediate	Education	NW	Bophirima	Naledi	R 39,222	R 15,329	2
National School Nutrition	Skeerpoort Laerskool	Education	NW	Bojanala	Madibeng	R 39,526	R 3,226	1
National School Nutrition	Gontse Middle School	Education	NW	Central	Mafikeng	R 28,949	R 2,133	1
National School Nutrition	Segwetihane Primary School	Education	NW	Bojanala	Madibeng	R 221,597	R 18,922	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Leokeng Priamry School	Education	NW	Bojanala	Madibeng	R 305,173	R 26,323	5
National School Nutrition	Mmakau Moemise Primary Schoo	Education	NW	Bojanala	Madibeng	R 191,489	R 16,589	3
National School Nutrition	Damons Primary School	Education	NW	Bojanala	Madibeng	R 162,324	R 13,824	2
National School Nutrition	Moratwe High	Education	NW	Bojanala	Moretele	R 51,854	R 5,230	1
National School Nutrition	Syferbult Primary	Education	NW	Bojanala	Rustenburg	R 35,576	R 3,668	1
National School Nutrition	Motsitlane Primary	Education	NW	Bophirima	Greater Taung	R 216,128	R 81,601	10
National School Nutrition	B K Guma Primary School	Education	NW	Bojanala	Madibeng	R 227,673	R 19,498	3
National School Nutrition	Tapos Primary School	Education	NW	Bojanala	Moses Kotane	R 177,514	R 89,888	6
National School Nutrition	Mogono Primary	Education	NW	Bojanala	Rustenburg	R 100,013	R 35,114	4
National School Nutrition	Lodirile Tswaing Secondary	Education	NW	Central	Tswaing	R 280,318	R 118,669	4
National School Nutrition	Khunotswane Primary	Education	NW	Central	Ramotshere Moiloa	R 297,882	R 148,541	10
National School Nutrition	Lekolwane Primary	Education	NW	Central	Ramotshere Moiloa	R 139,235	R 67,428	6
National School Nutrition	Maranatha Primary School	Education	NW	Bophirima	Greater Taung	R 46,513	R 22,181	2
National School Nutrition	George Madoda Primary	Education	NW	Central	Tswaing	R 482,687	R 245,350	18
National School Nutrition	Mogawane- Moshotte Primary	Education	NW	Central	Tswaing	R 45,298	R 18,591	2
National School Nutrition	Tsoseletso Intermediate	Education	NW	Central	Ramotshere Moiloa	R 172,653	R 25,494	3
National School Nutrition	Kopela Primary	Education	NW	Central	Tswaing	R 163,267	R 88,644	6
National School Nutrition	Mogosane Primary School	Education	NW	Central	Mafikeng	R 155,337	R 22,667	3
National School Nutrition	Molale Primary	Education	NW	Bophirima	Greater Taung	R 183,590	R 100,789	6
National School Nutrition	Matthews Mangope High School	Education	NW	Central	Ramotshere Moiloa	R 150,904	R 74,618	4
National School Nutrition	Sefathlane Primary School	Education	NW	Central	Ramotshere Moiloa	R 114,900	R 58,003	4
National School Nutrition	Ntswelletsoku Primary School	Education	NW	Central	Ramotshere Moiloa	R 317,629	R 161,968	10
National School Nutrition	Maruapula Secondary School	Education	NW	Central	Ramotshere Moiloa	R 80,088	R 35,276	2
National School Nutrition	D P Moloto Special School	Education	NW	Central	Ramotshere Moiloa	R 28,948	R 12,750	4
National School Nutrition	Thuso Pre-School	Education	NW	Bophirima	Greater Taung	R 153,210	R 76,941	8
National School Nutrition	Agelelang Thuto Primary	Education	NW	Bophirima	Molopo	R 34,361	R 14,349	2
National School Nutrition	Manoane Primary	Education	NW	Central	Ramotshere Moiloa	R 106,393	R 52,407	4
National School Nutrition	Ramokgethwa Primary	Education	NW	Central	Ramotshere Moiloa	R 48,640	R 23,700	2
National School Nutrition	bonabakae Primary School	Education	NW	Central	Ramotshere Moiloa	R 219,774	R 108,652	8
National School Nutrition	Mmamaswane Primary	Education	NW	Central	Ramotshere Moiloa	R 41,045	R 19,527	2
National School Nutrition	Monnaamere Primary	Education	NW	Central	Ramotshere Moiloa	R 251,673	R 126,176	8
National School Nutrition	Mothle Primary	Education	NW	Bojanala	Moretele	R 217,647	R 65,880	8
National School Nutrition	Nhole Primary School	Education	NW	Bophirima	Greater Taung	R 47,728	R 22,838	2
National School Nutrition	Myra Primary	Education	NW	Bophirima	Naledi	R 134,558	R 66,670	4
National School Nutrition	Basitse Primary School	Education	NW	Bophirima	Greater Taung	R 182,375	R 89,708	2
National School Nutrition	Boipuso Middle School	Education	NW	Central	Ramotshere Moiloa	R 196,016	R 97,085	6

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National School Nutrition	Tiisetso Primary	Education	NW	Bojanala	Moretele	R 238,306	R 130,832	8
National School Nutrition	Okomelang Primary School	Education	NW	Bojanala	Moses Kotane	R 13,130,480	R 66,927	4
National School Nutrition	Mokutong Primary	Education	NW	Central	Ramotshere Moiloa	R 110,343	R 54,576	4
National School Nutrition	Borothamadi Primary	Education	NW	Central	Ramotshere Moiloa	R 28,949	R 12,684	2
National School Nutrition	Moroe Secondary School	Education	NW	Bophirima	Greater Taung	R 59,439	R 27,895	4
National School Nutrition	Bathaping High School	Education	NW	Bophirima	Greater Taung	R 343,528	R 173,888	8
National School Nutrition	Leliespruit Primary	Education	NW	Bophirima	Naledi	R 37,399	R 17,525	2
National School Nutrition	Reuben Monareng Primary	Education	NW	Bojanala	Rustenburg	R 249,850	R 90,660	8
National School Nutrition	E P Lekuela Primary	Education	NW	Central	Mafikeng	R 278,439	R 142,634	10
National School Nutrition	Machadam Intermediate Farm Sch	Education	NW	Bojanala	Madibeng	R 155,640	R 13,190	3
National School Nutrition	Borakalalo Primary	Education	NW	Central	Ramotshere Moiloa	R 220,078	R 108,819	8
National School Nutrition	Rabodigelo Primary School	Education	NW	Bophirima	Greater Taung	R 169,919	R 87,063	6
National School Nutrition	Regopoleng Primary School	Education	NW	Central	Ramotshere Moiloa	R 51,070	R 25,035	2
National School Nutrition	Mojabeng Primary School	Education	NW	Bojanala	Moses Kotane	R 108,216	R 52,576	4
National School Nutrition	Middleton Middle	Education	NW	Central	Tswaing	R 63,232	R 34,686	2
National School Nutrition	Tosca Primary	Education	NW	Bophirima	Molopo	R 42,260	R 16,944	2
National School Nutrition	Lephatshimile High School	Education	NW	Bophirima	Greater Taung	R 219,615	R 92,917	6
National School Nutrition	Disipi Intermediate	Education	NW	Bophirima	Kagisano	R 48,943	R 25,278	2
National School Nutrition	Olebile Primary School	Education	NW	Bophirima	Greater Taung	R 76,013	R 37,020	4
National School Nutrition	Bray Intermediate	Education	NW	Bophirima	Molopo	R 165,058	R 66,343	6
National School Nutrition	Senwelo Primary School	Education	NW	Central	Mafikeng	R 54,108	R 27,136	2
National School Nutrition	Reitshokile Combined	Education	NW	Bophirima	Kagisano	R 206,109	R 90,077	8
National School Nutrition	Doornpan Primary School	Education	NW	Southern	Maquassi Hills	R 28,449	R 10,351	2
National School Nutrition	Witpan Primary School	Education	NW	Central	Tswaing	R 28,949	R 386	1
National School Nutrition	Treasure Trove Primary School	Education	NW	Central	Tswaing	R 220,381	R 16,717	4
National School Nutrition	M K Moeti Primary	Education	NW	Central	Ratlou	R 115,811	R 58,752	4
National School Nutrition	Konke Primary	Education	NW	Bophirima	Kagisano	R 84,520	R 31,636	4
National School Nutrition	Tebogo Primary	Education	NW	Bojanala	Madibeng	R 148,045	R 95,992	6
National School Nutrition	Madima Primary School	Education	NW	Bojanala	Moses Kotane	R 118,545	R 59,083	4
National School Nutrition	Lefaragatlhe Primary	Education	NW	Bojanala	Rustenburg	R 219,470	R 83,586	8
National School Nutrition	Boresetse Primary	Education	NW	Central	Tswaing	R 141,058	R 70,756	6
National School Nutrition	Mafenya Intermediate	Education	NW	Bojanala	Rustenburg	R 269,340	R 75,090	6
National School Nutrition	Molemoeng Primary	Education	NW	Bophirima	Greater Taung	R 250,458	R 125,509	8
National School Nutrition	Phaladi Primary	Education	NW	Southern	Potchefstroom	R 119,457	R 46,951	4
National School Nutrition	Bojating Primary School	Education	NW	Bojanala	Moses Kotane	R 122,798	R 62,921	4
National School Nutrition	Khaya-Lethu Combined School	Education	NW	Bojanala	Rustenburg	R 407,181	R 144,991	10

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National School Nutrition	Majakaneng Primary	Education	NW	Bojanala	Madibeng	R 441,642	R 283,215	14
National School Nutrition	Setumo Intermediate	Education	NW	Bophirima	Naledi	R 183,221	R 133,193	8
National School Nutrition	Rooikoppies 44 Primary(Interm)	Education	NW	Bojanala	Madibeng	R 38,614	R 25,388	2
National School Nutrition	Segakeng Primary	Education	NW	Central	Tswaing	R 35,576	R 17,498	2
National School Nutrition	Mokope Primary	Education	NW	Central	Tswaing	R 76,969	R 52,177	4
National School Nutrition	Nthebe Primary School	Education	NW	Bojanala	Moses Kotane	R 127,052	R 64,090	4
National School Nutrition	Mononono Primary School	Education	NW	Bojanala	Moses Kotane	R 86,342	R 41,391	4
National School Nutrition	Bakgofa Primary School	Education	NW	Bojanala	Moses Kotane	R 222,812	R 118,833	8
National School Nutrition	Motladi-Kgoadigoadi Primary	Education	NW	Bojanala	Rustenburg	R 117,834	R 41,203	4
National School Nutrition	Mamodimakwana Primary School	Education	NW	Bojanala	Moses Kotane	R 77,228	R 35,216	4
National School Nutrition	Mperebere Primary School	Education	NW	Bojanala	Moses Kotane	R 176,906	R 87,122	2
National School Nutrition	Sebegilwe Primary School	Education	NW	Bophirima	Greater Taung	R 99,710	R 57,635	4
National School Nutrition	Kwena Thakadu School	Education	NW	Central	Tswaing	R 164,754	R 83,361	6
National School Nutrition	Setlagole Primary School	Education	NW	Central	Ratlou	R 299,401	R 149,268	10
National School Nutrition	Mathule Primary	Education	NW	Bojanala	Moretele	R 28,949	R 8,057	2
National School Nutrition	Ramashita Primary	Education	NW	Bojanala	Moretele	R 63,830	R 35,044	2
National School Nutrition	Vukuzenzele Primary	Education	NW	Bojanala	Rustenburg	R 407,313	R 154,472	14
National School Nutrition	Lestlheng Primary School	Education	NW	Bojanala	Moses Kotane	R 41,956	R 32,045	2
National School Nutrition	Gaesegwe Primary School	Education	NW	Central	Ratlou	R 255,926	R 128,513	8
National School Nutrition	Bakubung Primary School	Education	NW	Bojanala	Moses Kotane	R 171,438	R 85,119	6
National School Nutrition	Machama Primary School	Education	NW	Bojanala	Moses Kotane	R 216,736	R 108,485	6
National School Nutrition	Motswatemeng High	Education	NW	Bojanala	Moretele	R 1,888,853	R 102,211	6
National School Nutrition	Leruntse Lededu Secondary School	Education	NW	Central	Tswaing	R 158,069	R 79,537	4
National School Nutrition	Rampa Primary	Education	NW	Bojanala	Rustenburg	R 138,628	R 46,646	6
National School Nutrition	Duikerbos Primary School	Education	NW	Bophirima	Greater Taung	R 99,102	R 51,112	4
National School Nutrition	Matlhwane Primary	Education	NW	Bojanala	Rustenburg	R 186,932	R 62,959	6
National School Nutrition	L D Matshego Primary	Education	NW	Bojanala	Rustenburg	R 249,850	R 82,075	8
National School Nutrition	Bonwakgogo Primary	Education	NW	Bojanala	Rustenburg	R 358,674	R 140,287	12
National School Nutrition	Mmamitlwa Primary School	Education	NW	Bojanala	Moses Kotane	R 129,482	R 65,926	4
National School Nutrition	Galeshewe Primary	Education	NW	Bophirima	Greater Taung	R 184,522	R 44,179	3
National School Nutrition	Dryharts Primary School	Education	NW	Bophirima	Greater Taung	R 207,014	R 50,669	4
National School Nutrition	Taolelo Primary School	Education	NW	Central	Mafikeng	R 154,572	R 57,984	4
National School Nutrition	Rearabilwe Secondary School	Education	NW	Central	Ramotshere Moiloa	R 308,552	R 87,720	4
National School Nutrition	Kleins Simonsvlei Primary School	Education	NW	Central	Ramotshere Moiloa	R 28,949	R 3,840	1
National School Nutrition	Manno Primary School	Education	NW	Central	Mafikeng	R 114,596	R 32,928	2
National School Nutrition	Seile Primary School	Education	NW	Bophirima	Greater Taung	R 217,040	R 53,414	4

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National School Nutrition	Lokgabeng Primary School	Education	NW	Bophirima	Greater Taung	R 273,939	R 66,310	4
National School Nutrition	Seshupo Primary School	Education	NW	Central	Mafikeng	R 187,843	R 54,144	3
National School Nutrition	Masutlhe Primary School	Education	NW	Central	Mafikeng	R 57,146	R 16,320	1
National School Nutrition	Mogopela Primary School	Education	NW	Bophirima	Greater Taung	R 54,716	R 13,478	1
National School Nutrition	Molemoeng Primary School	Education	NW	Bophirima	Greater Taung	R 250,458	R 62,566	4
National School Nutrition	Molale Primary School	Education	NW	Bophirima	Greater Taung	R 183,590	R 45,760	3
National School Nutrition	Ebetsang Primary School	Education	NW	Bophirima	Greater Taung	R 109,735	R 27,040	2
National School Nutrition	Maphoitsile Primary School	Education	NW	Bophirima	Greater Taung	R 173,261	R 42,931	3
National School Nutrition	Choseng Middle School	Education	NW	Bophirima	Greater Taung	R 131,099	R 31,863	2
National School Nutrition	Mosega Primary School	Education	NW	Central	Ramotshere Moiloa	R 107,608	R 26,458	2
National School Nutrition	Nkhabang Primary School	Education	NW	Bophirima	Greater Taung	R 131,305	R 32,947	2
National School Nutrition	Tlanelo Primary School	Education	NW	Central	Ditsobotla	R 23,448	R 4,576	1
National School Nutrition	Osaletseng Primary	Education	NW	Bojanala	Madibeng	R 170,223	R 42,099	3
National School Nutrition	Dudfield Primary School	Education	NW	Central	Ditsobotla	R 28,949	R 4,826	1
National School Nutrition	Naganasentle Primary School	Education	NW	Central	Ditsobotla	R 28,949	R 2,662	1
National School Nutrition	Thuto Mmelegi Primary School	Education	NW	Central	Ditsobotla	R 387,535	R 97,094	6
National School Nutrition	Monamaladi Primary School	Education	NW	Central	Ditsobotla	R 85,127	R 20,301	2
National School Nutrition	Tshiamelo Primary School	Education	NW	Central	Ditsobotla	R 322,186	R 80,704	6
National School Nutrition	Motlape Primary School	Education	NW	Central	Ditsobotla	R 538,010	R 133,786	8
National School Nutrition	Lekoko Public School	Education	NW	Central	Mafikeng	R 234,660	R 67,200	4
National School Nutrition	Hakboslaagte Primary School	Education	NW	Central	Ditsobotla	R 51,678	R 12,646	1
National School Nutrition	Itlameng Primary School	Education	NW	Bophirima	Greater Taung	R 59,880	R 14,893	1
National School Nutrition	Zoetmelksvallei Intermediate Sch	Education	NW	Central	Ditsobotla	R 28,949	R 3,494	1
National School Nutrition	Modisakgomo Primary School	Education	NW	Central	Ditsobotla	R 28,949	R 4,326	1
National School Nutrition	Lethakane	Education	NW	Central	Ramotshere Moiloa	R 98,494	R 23,962	2
Early Childhood Development	ECD DOE NORTH WEST NQF	Education	NW	Central	Mafikeng	R 10,291	R 10,000	305
National School Nutrition	Laba Primary School	Education	NW	Central	Tswaing	R 155,033	R 36,754	3
National School Nutrition	VaalPlaas Priamry School	Education	NW	Central	Ditsobotla	R 28,949	R 5,741	1
National School Nutrition	Mantsa Primary School	Education	NW	Central	Mafikeng	R 103,963	R 25,459	2
National School Nutrition	More High School	Education	NW	Central	Ditsobotla	R 238,156	R 58,807	3
Early Childhood Development	BOTSALANO ELC	Education	NW	Dr RS Mompoti	Kagisano	R 21,236	R 15,946	6
Early Childhood Development	Gamanyai Day Care	Education	NW	Dr RS Mompoti	Kagisano	R 21,236	R 16,036	4
Early Childhood Development	Katlego Creche	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 21,364	4
Early Childhood Development	REITRETSE EARLY LEARNIN	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 16,036	1
Early Childhood Development	BOITEKONG DAY CARE CEN	Education	NW	Dr RS Mompoti	Kagisano	R 21,236	R 26,692	8
Early Childhood Development	NGWANANEO CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 17,812	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KGOSIEMANG DAY CARE CE	Education	NW	Dr RS Mompoti	Kagisano	R 21,236	R 17,812	4
National School Nutrition	Sebigilwe Secondary School	Education	NW	Bophirima	Greater Taung	R 132,363	R 32,198	2
Early Childhood Development	MILLENIUM EARLY LEARNIN	Education	NW	Bojanala	Madibeng	R 21,236	R 17,812	4
Early Childhood Development	AMOGELANG DAY CARE	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	EMMANUEL DAY CARE	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 10,618	1
Early Childhood Development	POPAGANO CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	THUSASETSHABA E.L.C	Education	NW	Bojanala	Moretele	R 21,236	R 10,618	1
Early Childhood Development	IPOPENG EARLY LEARNING	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	LETLHABILE COMMUNITY C	Education	NW	Bojanala	Madibeng	R 21,236	R 17,812	4
Early Childhood Development	DINKWE DAY CARE CENTRE	Education	NW	Bojanala	Madibeng	R 21,236	R 17,812	4
Early Childhood Development	ITUMELENG CRECHE	Education	NW	Bojanala	Madibeng	R 21,236	R 17,812	4
Early Childhood Development	TSHWARAGANANG CRECHE	Education	NW	Bojanala	Madibeng	R 21,236	R 17,812	4
Early Childhood Development	MMATLHOMAMO	Education	NW	Bojanala	Madibeng	R 21,236	R 16,036	4
National School Nutrition	Rasimone Intermediate	Education	NW	Bojanala	Rustenburg	R 17,938	R 10,048	2
Early Childhood Development	Boiteko Day Care	Education	NW	Dr RS Mompoti	Kagisano	R 21,236	R 17,806	4
Early Childhood Development	KAGISO NURSERY SCHOOL	Education	NW	Bojanala	Madibeng	R 21,236	R 17,806	4
Early Childhood Development	ITUMELENG EARLY LEARNI	Education	NW	Bojanala	Madibeng	R 21,236	R 17,806	4
Early Childhood Development	MPEPI CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,988	3
Early Childhood Development	Bonolo Creche	Education	NW	Dr RS Mompoti	Greater Taung	R 42,472	R 31,860	5
Early Childhood Development	G.D RAKOI CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 17,806	2
Early Childhood Development	RATANANG DIRA CRECHE	Education	NW	Central	Mafikeng	R 21,236	R 15,946	4
Early Childhood Development	IPOPENG CRECHE	Education	NW	Bojanala	Madibeng	R 21,236	R 17,806	2
Early Childhood Development	KONYANA PRE SCHOOL	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	2
Early Childhood Development	lesang catholic pre school	Education	NW	Bojanala	Madibeng	R 21,236	R 17,812	4
Early Childhood Development	MODIMO O LERATO D.C.C	Education	NW	Bojanala	Moretele	R 21,236	R 17,812	2
Early Childhood Development	MPHELENGWANA DAY CARE	Education	NW	Bojanala	Moretele	R 21,236	R 17,812	4
Early Childhood Development	GOOD SHEPHER DAY CARE	Education	NW	Bojanala	Moretele	R 21,236	R 15,988	4
Early Childhood Development	IPOPENG EL.C	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 21,236	8
Early Childhood Development	BANA BA MOTHOTHO DAY CARE	Education	NW	Bojanala	Moretele	R 21,236	R 21,274	8
National School Nutrition	Bodibe Intermediate School	Education	NW	Central	Ditsobotla	R 186,324	R 46,509	3
Early Childhood Development	LESEDI CRECHE	Education	NW	Bojanala	Madibeng	R 21,236	R 17,806	4
National School Nutrition	Baitshoki High School	Education	NW	Central	Ditsobotla	R 315,294	R 77,813	4
National School Nutrition	Kgoke-Lesabe Scondary School	Education	NW	Central	Ditsobotla	R 225,514	R 55,453	3
National School Nutrition	F M Ramaboa Tech& Commercia	Education	NW	Central	Ditsobotla	R 137,420	R 33,540	2
National School Nutrition	Makgori Primary School	Education	NW	Central	Ratlou	R 89,988	R 21,632	2
National School Nutrition	Tirelo Primary School	Education	NW	Central	Ditsobotla	R 38,614	R 9,069	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Morweng Primary School	Education	NW	Central	Ditsobotla	R 62,311	R 15,558	1
National School Nutrition	Rapoo Primary School	Education	NW	Central	Ditsobotla	R 35,800	R 8,320	1
National School Nutrition	Mafale Primary	Education	NW	Bojanala	Madibeng	R 115,811	R 28,704	2
National School Nutrition	Klippan Primary School	Education	NW	Central	Ditsobotla	R 28,949	R 6,323	1
National School Nutrition	Folang Special School	Education	NW	Central	Ditsobotla	R 28,949	R 23,046	1
National School Nutrition	Tlhalefang Primary School	Education	NW	Central	Ditsobotla	R 76,621	R 17,971	2
National School Nutrition	Stinkhoutboom Primary School	Education	NW	Central	Ramotshere Moiloa	R 81,785	R 19,386	2
National School Nutrition	St Pauls Primary School	Education	NW	Bophirima	Greater Taung	R 171,134	R 42,349	3
National School Nutrition	Motlhabane Primary School	Education	NW	Bophirima	Greater Taung	R 226,761	R 56,077	4
National School Nutrition	Dirang Primary	Education	NW	Bojanala	Madibeng	R 143,185	R 34,694	3
National School Nutrition	Molelwane Primary	Education	NW	Bojanala	Madibeng	R 33,146	R 7,571	1
National School Nutrition	Tau Rapulana High School	Education	NW	Central	Ditsobotla	R 327,936	R 81,390	4
Early Childhood Development	ECD DOE NORTH WEST NQF	Education	NW	Central	Mafikeng	R 3,160,000	R 1,500,000	148
National School Nutrition	Kromellenboog Combined School	Education	NW	Bophirima	Lekwa-Teemane	R 80,711	R 30,202	2
National School Nutrition	Mabone Primary	Education	NW	Bophirima	Kagisano	R 59,576	R 22,506	2
National School Nutrition	Motlhabane Primary School	Education	NW	Central	Ratlou	R 85,431	R 20,714	2
National School Nutrition	Setshwarapelo Primary School	Education	NW	Bophirima	Greater Taung	R 130,090	R 34,595	2
National School Nutrition	Tshenolo Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 372,041	R 89,950	5
National School Nutrition	Monthusi Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 386,016	R 93,657	6
National School Nutrition	Kwala Kitso Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 382,370	R 92,690	6
National School Nutrition	Bloemhof Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 243,166	R 58,677	4
National School Nutrition	Gaborone Secondary School	Education	NW	Central	Ditsobotla	R 39,121	R 12,410	1
National School Nutrition	Myra Primary School	Education	NW	Bophirima	Greater Taung	R 130,697	R 31,289	2
National School Nutrition	Opadiatla Primary	Education	NW	Central	Ditsobotla	R 150,780	R 36,774	3
National School Nutrition	Vaaloewer Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 81,785	R 18,780	2
National School Nutrition	Sinai Primary School	Education	NW	Bophirima	Mamusa	R 28,949	R 2,496	1
National School Nutrition	Molekane Primary School	Education	NW	Central	Ditsobotla	R 148,653	R 36,192	2
National School Nutrition	Mmuagabo Primary School	Education	NW	Central	Ditsobotla	R 111,862	R 27,622	2
National School Nutrition	Mokakana Primary School	Education	NW	Central	Ditsobotla	R 146,830	R 35,693	3
National School Nutrition	P P Phaladi Primary School	Education	NW	Central	Ditsobotla	R 98,494	R 23,962	2
National School Nutrition	Madinyane Primary	Education	NW	Bojanala	Madibeng	R 103,963	R 25,459	2
National School Nutrition	Geluksoord Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 107,001	R 25,470	2
National School Nutrition	Mokaila Primary School	Education	NW	Central	Mafikeng	R 85,735	R 23,616	2
National School Nutrition	Mmasebudule	Education	NW	Central	Ramotshere Moiloa	R 59,576	R 14,810	1
National School Nutrition	Mokgola Primary School	Education	NW	Central	Ramotshere Moiloa	R 81,482	R 22,272	2
National School Nutrition	Renonofile	Education	NW	Central	Ramotshere Moiloa	R 153,210	R 43,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Maphepane Primary School	Education	NW	Central	Ramotshere Moiloa	R 28,949	R 2,112	1
National School Nutrition	Diphetogo Primary School	Education	NW	Central	Mafikeng	R 240,128	R 68,928	4
National School Nutrition	Retlametswe Special School	Education	NW	Central	Mafikeng	R 40,437	R 11,040	1
National School Nutrition	Mmatope Primary	Education	NW	Bojanala	Madibeng	R 120,976	R 30,118	2
National School Nutrition	Boijane Secondary School	Education	NW	Bophirima	Greater Taung	R 146,691	R 36,000	2
National School Nutrition	Opelang Middle school	Education	NW	Central	Ditsobotla	R 85,987	R 21,354	1
National School Nutrition	Gaisrael Primary School	Education	NW	Central	Mafikeng	R 260,483	R 75,360	4
National School Nutrition	M Sebitloane Special School	Education	NW	Bophirima	Greater Taung	R 42,564	R 10,150	1
National School Nutrition	Mankuroane Secondary School	Education	NW	Bophirima	Greater Taung	R 256,277	R 63,614	3
National School Nutrition	Moitsemang Primary School	Education	NW	Bophirima	Greater Taung	R 222,812	R 54,995	4
National School Nutrition	Serite Primary School	Education	NW	Central	Ditsobotla	R 28,949	R 2,579	1
National School Nutrition	Snyers Primary School	Education	NW	Central	Ditsobotla	R 38,007	R 8,902	1
National School Nutrition	Lekgetho Special School	Education	NW	Central	Ditsobotla	R 28,949	R 2,746	1
National School Nutrition	Slurry Combined School	Education	NW	Central	Mafikeng	R 28,949	R 5,568	1
National School Nutrition	Senwamatsana Primary School	Education	NW	Central	Ratlou	R 390,573	R 94,866	6
National School Nutrition	Lot Mashiane Secondary	Education	NW	Bojanala	Madibeng	R 125,620	R 30,410	2
National School Nutrition	Thamagane Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 330,996	R 1,054	5
National School Nutrition	Haartfontein Primary School	Education	NW	Bophirima	Mamusa	R 60,792	R 15,314	1
National School Nutrition	Morupisi Middle School	Education	NW	Central	Ditsobotla	R 255,012	R 63,279	3
National School Nutrition	Avondster Primary School	Education	NW	Bophirima	Mamusa	R 35,988	R 8,221	1
National School Nutrition	Bultfontein Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Calvin Primary School	Education	NW	Bophirima	Mamusa	R 28,949	R 6,287	1
National School Nutrition	Letelang Primary School	Education	NW	Central	Ditsobotla	R 28,949	R 2,413	1
National School Nutrition	Modiegi Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Reitumetse Primary School	Education	NW	Central	Ditsobotla	R 153,210	R 37,440	3
National School Nutrition	Mankgekgethe Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Batsogile Middle School	Education	NW	Central	Ratlou	R 269,340	R 67,080	3
National School Nutrition	Lethabong Primary	Education	NW	Bojanala	Madibeng	R 66,260	R 16,640	1
National School Nutrition	Dinaletsana Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Tsogwe Primary	Education	NW	Bojanala	Madibeng	R 57,450	R 14,227	1
National School Nutrition	Tolamo Primary	Education	NW	Bojanala	Madibeng	R 147,742	R 35,942	2
Early Childhood Development	IKAGENG	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
National School Nutrition	Phutha Primary	Education	NW	Bojanala	Madibeng	R 163,235	R 40,186	3
Early Childhood Development	FATLHOSANG BANA	Education	NW	Southern	Maquassi Hills	R 21,236	R 21,398	3
Early Childhood Development	REITSHUPILE E.L.C	Education	NW	Central	Mafikeng	R 21,236	R 26,788	17
Early Childhood Development	MPEPU NNAKA	Education	NW	Central	Ramotshere Moiloa	R 21,236	R 10,618	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PONELOPELE	Education	NW	Central	Mafikeng	R 21,236	R 16,008	6
Early Childhood Development	TATAISANG E.L.C	Education	NW	Bojanala	Moses Kotane	R 21,236	R 15,946	4
Early Childhood Development	MMAMOTSAMAI E.L.C	Education	NW	Central	Ramotshere Moiloa	R 21,236	R 10,618	4
Early Childhood Development	BOITSHOKO D.C.C	Education	NW	Southern	Maquassi Hills	R 21,236	R 16,008	6
Early Childhood Development	TSHEPONG DAY CARE	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	dithwaneng eed	Education	NW	Central	Ratlou	R 21,236	R 15,946	2
Early Childhood Development	DRIEHOEK CRECHE	Education	NW	Central	Ditsobotla	R 21,236	R 15,946	4
Early Childhood Development	TSHENOLO DAY CARE CENT	Education	NW	Bojanala	Rustenburg	R 21,236	R 15,946	4
Early Childhood Development	VUYANI PRE-SCHOOL	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 21,398	8
Early Childhood Development	POTTERS HOUSE	Education	NW	Bojanala	Moses Kotane	R 21,236	R 15,946	4
Early Childhood Development	MESO	Education	NW	Bojanala	Moses Kotane	R 21,236	R 15,946	4
Early Childhood Development	RE A GOLA CRECHE	Education	NW	Southern	Maquassi Hills	R 21,236	R 16,008	4
Early Childhood Development	MMADIRA DAY CARE	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	LETHABONG CRECHE	Education	NW	Bojanala	Madibeng	R 21,236	R 17,812	4
Early Childhood Development	RE A BONA CRECHE	Education	NW	Southern	Maquassi Hills	R 21,236	R 21,398	5
Early Childhood Development	ITHUTENG CRECHE	Education	NW	Bojanala	Rustenburg	R 21,236	R 15,946	4
Early Childhood Development	PELONOMI EDU-CARE	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,946	4
Early Childhood Development	PEACE AND HAPPINESS	Education	NW	Bojanala	Madibeng	R 21,236	R 10,618	1
Early Childhood Development	RHIOI CHRISTIAN ACADEMY	Education	NW	Bojanala	Rustenburg	R 21,236	R 15,946	4
Early Childhood Development	LETLHABILE	Education	NW	Southern	Potchefstroom	R 21,236	R 15,946	4
Early Childhood Development	BOINEELO E.L.CENTRE	Education	NW	Bophirima	Mamusa	R 21,236	R 15,946	4
Early Childhood Development	mmasefundeni nursery & pre scho	Education	NW	Bojanala	Rustenburg	R 21,236	R 15,946	4
Early Childhood Development	IPELENG COMMUNITY CR	Education	NW	Bophirima	Mamusa	R 21,236	R 15,946	4
Early Childhood Development	ITUMELENG E.L.C	Education	NW	Central	Ramotshere Moiloa	R 21,236	R 15,946	4
Early Childhood Development	BOITSHOKO PRE SCHOOL	Education	NW	Southern	Ventersdorp	R 21,236	R 15,946	4
Early Childhood Development	thusanang	Education	NW	Central	Ramotshere Moiloa	R 21,236	R 15,946	4
Early Childhood Development	KGATELOPELE PRE SCHOOL	Education	NW	Southern	Potchefstroom	R 21,236	R 15,946	4
Early Childhood Development	MATLAPENG D.C.C	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	LESEDI LA BANA P.SCHOOL	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,946	4
Early Childhood Development	SIZANANI DAY CARE	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,946	4
Early Childhood Development	ntataise	Education	NW	Central	Ramotshere Moiloa	R 21,236	R 10,618	4
Early Childhood Development	MATHATENG E.L.C	Education	NW	Central	Ratlou	R 21,236	R 15,946	4
Early Childhood Development	MODISE DAY CARE CENTRE	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	ITIRELENG PRE SCHOOL	Education	NW	Bojanala	Madibeng	R 21,236	R 15,946	4
Early Childhood Development	Lwaleng ELC	Education	NW	Bojanala	Rustenburg	R 21,236	R 5,310	1
Early Childhood Development	Makabolane Day Care Centre	Education	NW	Dr RS Mompoti	Kagisano	R 21,236	R 5,310	1

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Early Childhood Development	Amogelang DC	Education	NW	Bojanala	Moses Kotane	R 21,236	R 5,310	1
Early Childhood Development	Legale la bana ELC	Education	NW	Bojanala	Rustenburg	R 21,236	R 5,310	1
Early Childhood Development	Maranatha ELC	Education	NW	Bophirima	Mamusa	R 21,236	R 5,310	1
Early Childhood Development	Kabelo ya Bana Day Care	Education	NW	Bojanala	Rustenburg	R 21,236	R 5,310	2
Early Childhood Development	Mmakodisang ELC	Education	NW	Bojanala	Moses Kotane	R 21,236	R 5,310	1
Early Childhood Development	THARI YA TSHEPE DAY CAR	Education	NW	Southern	Potchefstroom	R 21,236	R 10,618	1
Early Childhood Development	Tebogo Day Care Centre	Education	NW	Dr RS Mompoti	Kagisano	R 21,236	R 5,310	1
Early Childhood Development	Bananyana ELC	Education	NW	Central	Mafikeng	R 21,236	R 5,310	2
Early Childhood Development	Bokamoso ELC	Education	NW	Bojanala	Moses Kotane	R 21,236	R 5,310	1
Early Childhood Development	Tsholofelo-e-ntsha	Education	NW	Bojanala	Moses Kotane	R 21,236	R 5,310	1
Early Childhood Development	Mmapelo ELC	Education	NW	Bojanala	Moses Kotane	R 21,236	R 5,310	1
Early Childhood Development	Realeka Early Learning Centre	Education	NW	Bojanala	Rustenburg	R 21,236	R 5,310	2
Early Childhood Development	Olebile Creche	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 5,310	1
Early Childhood Development	Thuto-ntle Pre School	Education	NW	Bophirima	Mamusa	R 21,236	R 5,310	1
Early Childhood Development	Boshuka ELC	Education	NW	Bojanala	Rustenburg	R 21,236	R 5,310	1
Early Childhood Development	Baai Perazim Child Care Centre	Education	NW	Bojanala	Rustenburg	R 21,236	R 5,310	1
Early Childhood Development	Reatlegile Creche	Education	NW	Southern	Maquassi Hills	R 21,236	R 5,310	2
Early Childhood Development	VAAL REEFS PRE SCHOOL	Education	NW	Southern	Potchefstroom	R 21,236	R 21,236	8
Early Childhood Development	MODISA O TSILE DAY CARE	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	KGATELOPELE CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	BONTLENYANA DAY CARE C	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	NTUTUBULLE E.L.C	Education	NW	Central	Mafikeng	R 21,236	R 15,927	2
Early Childhood Development	AE Molumu ELC	Education	NW	Central	Mafikeng	R 21,236	R 15,927	4
Early Childhood Development	Akanyetsang Bana	Education	NW	Bojanala	Moses Kotane	R 21,236	R 5,310	1
Early Childhood Development	Future ELC	Education	NW	Bojanala	Moses Kotane	R 21,236	R 5,310	1
Early Childhood Development	Kapei	Education	NW	Bojanala	Moses Kotane	R 21,236	R 5,310	1
Early Childhood Development	Ithembaletu Child Care	Education	NW	Bojanala	Rustenburg	R 21,236	R 5,310	1
Early Childhood Development	Stepping Stone ELC	Education	NW	Bojanala	Moses Kotane	R 21,236	R 12,388	1
Early Childhood Development	Mpepi Creche	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 5,310	1
Early Childhood Development	Boichoko	Education	NW	Bophirima	Naledi	R 21,236	R 5,310	1
Early Childhood Development	Thoriso Edu& Day Care	Education	NW	Bojanala	Rustenburg	R 21,236	R 5,310	1
Early Childhood Development	Keletso ELC	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 5,310	1
Early Childhood Development	Tshegare ECD	Education	NW	Central	Ratlou	R 21,236	R 5,310	2
Early Childhood Development	KOPANO E.L.C	Education	NW	Southern	Ventersdorp	R 21,236	R 15,946	4
Early Childhood Development	Morebe Pre School	Education	NW	Bojanala	Moses Kotane	R 21,236	R 5,310	1
Early Childhood Development	TATAISO	Education	NW	Southern	Maquassi Hills	R 21,236	R 16,008	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	puppets play pen day care	Education	NW	Central	Ramotshere Moiloa	R 21,236	R 15,946	4
Early Childhood Development	itireleng e.l.c	Education	NW	Central	Ramotshere Moiloa	R 21,236	R 15,946	6
Early Childhood Development	tlamelang e.c.d	Education	NW	Central	Ratlou	R 21,236	R 15,946	4
Early Childhood Development	THUTO LESEDI E.C.D	Education	NW	Bojanala	Moses Kotane	R 21,236	R 15,946	4
Early Childhood Development	TSHELANG KA LETHABO	Education	NW	Bojanala	Rustenburg	R 21,236	R 15,946	4
Early Childhood Development	BOONS SECONDARY SCHOO	Education	NW	Bojanala	Rustenburg	R 21,236	R 15,946	4
Early Childhood Development	LITTLE STAR E.L.C	Education	NW	Bojanala	Rustenburg	R 21,236	R 10,618	1
Early Childhood Development	the connie minchin p.school	Education	NW	Central	Mafikeng	R 21,236	R 15,946	4
Early Childhood Development	ITHUTENG EARLY LEARNIN	Education	NW	Bophirima	Mamusa	R 21,236	R 15,946	1
Early Childhood Development	holy family nursery school	Education	NW	Bojanala	Rustenburg	R 21,236	R 15,946	4
Early Childhood Development	KARABELO PLACE OF CARE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	THUTO LORE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 10,618	4
Early Childhood Development	TOKOLOGO E.L.C	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,927	4
Early Childhood Development	MMANGWANA DAY CARE CE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	KOPANO ELC	Education	NW	Southern	Ventersdorp	R 21,236	R 10,618	1
Early Childhood Development	BOITSHOKO PRE SCHOOL	Education	NW	Southern	Ventersdorp	R 21,236	R 10,618	1
Early Childhood Development	FUTURE EARLY LEARNING C	Education	NW	Bojanala	Moses Kotane	R 21,236	R 15,946	4
Early Childhood Development	SCHWEIZER RENEKE PRE SC	Education	NW	Bophirima	Mamusa	R 21,236	R 15,946	4
National School Nutrition	Tlhogokgolo Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
Early Childhood Development	SEMAKALENG DAY CARE CE	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	2
Early Childhood Development	IPELEGENG DAY CARE CENT	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	REMMOGO DAY CARE CENT	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 17,812	2
Early Childhood Development	OLEBILE CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 17,812	4
Early Childhood Development	SOLOFELANG CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 10,618	1
Early Childhood Development	PHETOGO DAY CARE CENTR	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,927	4
Early Childhood Development	LITTLE FLOWERS ELC	Education	NW	Central	Ramotshere Moiloa	R 21,236	R 15,946	4
Early Childhood Development	BOICHOKO E.L.C	Education	NW	Bophirima	Naledi	R 21,236	R 15,946	4
Early Childhood Development	REGORILE D.C.C	Education	NW	Bojanala	Moretele	R 21,236	R 15,927	4
Early Childhood Development	TLHOAFALO PRIMARY SCHO	Education	NW	Bojanala	Madibeng	R 21,236	R 10,618	1
Early Childhood Development	THARI YA TSHEPE	Education	NW	Southern	Potchefstroom	R 21,236	R 15,856	4
Early Childhood Development	LETHABONG COMMUNITY C	Education	NW	Bojanala	Rustenburg	R 21,236	R 10,618	1
Early Childhood Development	BOITEKO CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	FUNDANI NATHI PRE-SCHOO	Education	NW	Bojanala	Rustenburg	R 21,236	R 10,618	1
Early Childhood Development	EMMANUEL DAY CARE	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,946	4
Early Childhood Development	MMABANA FOUNDATION	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	tsela ya botlhe pre school	Education	NW	Central	Mafikeng	R 21,236	R 21,274	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LERENG BANA FULL DAY CA	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	REFENTSE DAY CARE	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,927	1
Early Childhood Development	HIKANE EARLY LEARNING C	Education	NW	Dr RS Mompoti	Kagisano	R 21,236	R 15,946	4
Early Childhood Development	boikago elc	Education	NW	Central	Mafikeng	R 21,236	R 15,946	4
Early Childhood Development	TSHOLOFELO	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	seweding pre-school	Education	NW	Central	Mafikeng	R 21,236	R 15,946	4
Early Childhood Development	lereng bana creche	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 21,274	8
Early Childhood Development	THUSANANG CRECHE	Education	NW	Bojanala	Madibeng	R 21,236	R 10,618	1
Early Childhood Development	kgatelopele creche	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 21,274	8
Early Childhood Development	MAUOANE PRE- SCHOOL	Education	NW	Bojanala	Madibeng	R 21,236	R 10,618	1
Early Childhood Development	ITIRELENG D.C	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	TOKKELOK	Education	NW	Bophirima	Naledi	R 21,236	R 15,946	4
Early Childhood Development	TSHENOLO DAY CARE	Education	NW	Bojanala	Rustenburg	R 21,236	R 10,618	1
Early Childhood Development	EMMANUEL PRE SCHOOL	Education	NW	Bophirima	Mamusa	R 21,236	R 15,946	4
Early Childhood Development	LORATO CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 21,274	10
Early Childhood Development	MMANGWANA E.L.C	Education	NW	Bojanala	Moses Kotane	R 21,236	R 10,618	1
Early Childhood Development	MOREMOGOLO EARLY LEAR	Education	NW	Bophirima	Naledi	R 21,236	R 15,946	4
Early Childhood Development	LEBOGANG DAY CARE	Education	NW	Bojanala	Moretele	R 21,236	R 17,812	2
Early Childhood Development	STEPPING STONE E.L.C	Education	NW	Bojanala	Moses Kotane	R 21,236	R 15,946	4
Early Childhood Development	TLAMELANG DAY CARE CEN	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	MOREMOGOLO CRECHE	Education	NW	Bophirima	Naledi	R 21,236	R 15,946	4
Early Childhood Development	kelebogile day care	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	BULLRAND DAY CARE CENT	Education	NW	Dr RS Mompoti	Kagisano	R 21,236	R 15,927	4
Early Childhood Development	LERATONG DAY CARE	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 26,545	8
Early Childhood Development	TSHWARANANG ELC	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	ratanang e..c	Education	NW	Bophirima	Mamusa	R 21,236	R 15,946	4
Early Childhood Development	RATANANG ELC	Education	NW	Bophirima	Mamusa	R 21,236	R 15,946	4
Early Childhood Development	MPELEGE	Education	NW	Bojanala	Rustenburg	R 21,236	R 15,946	4
Early Childhood Development	BOICHOKO CRECHE	Education	NW	Bophirima	Naledi	R 21,236	R 15,946	4
Early Childhood Development	LOVE KIDS DAY CARE	Education	NW	Central	Mafikeng	R 21,236	R 21,236	8
Early Childhood Development	VUYANI PRE SCHOOL	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,927	4
Early Childhood Development	REGODILE CRECHE	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	BONOLO PRE SCHOOL	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,927	4
Early Childhood Development	GOGO DAY CARE	Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,236	R 15,927	4
Early Childhood Development	TLOTLANG BANA D.C.C	Education	NW	Bojanala	Moretele	R 21,236	R 15,946	4
Early Childhood Development	KGATELOPELE PRE SCHOOL	Education	NW	Southern	Potchefstroom	R 21,236	R 10,618	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BANA BA THARI E.C.D	Education	NW	Dr RS Mompoti	Greater Taung	R 21,236	R 15,946	4
Early Childhood Development	GREEN-HILLS ECD	Education	NW	Bophirima	Mamusa	R 21,236	R 15,946	4
National School Nutrition	Kgabalatsane Primary School	Education	NW	Bojanala	Madibeng	R 130,090	R 10,035	2
National School Nutrition	Gaetsho Secondary School	Education	NW	Central	Ditsobotla	R 610,761	R 46,715	7
National School Nutrition	Sensako Primary School	Education	NW	Central	Ditsobotla	R 347,433	R 26,496	6
National School Nutrition	Ditsobotla Primary School	Education	NW	Central	Ditsobotla	R 361,712	R 27,699	6
National School Nutrition	Doornhoek Primary School	Education	NW	Central	Tswaing	R 39,526	R 2,867	1
National School Nutrition	Tshenolo Primary School	Education	NW	Bojanala	Madibeng	R 245,293	R 18,816	4
National School Nutrition	Komane Primary School	Education	NW	Bojanala	Madibeng	R 175,995	R 13,440	3
National School Nutrition	Puana Primary School	Education	NW	Central	Ramotshere Moiloa	R 40,741	R 19,360	2
National School Nutrition	Phogole Primary School	Education	NW	Southern	Maquassi Hills	R 314,895	R 76,248	6
National School Nutrition	Bataung Secondary	Education	NW	Bojanala	Moses Kotane	R 48,904	R 14,787	1
National School Nutrition	Batshabeng Middle	Education	NW	Bojanala	Moses Kotane	R 74,188	R 5,556	1
National School Nutrition	Naledi Ya Masa Primary	Education	NW	Bojanala	Moses Kotane	R 42,867	R 3,058	1
National School Nutrition	Moiletswane Primary School	Education	NW	Bojanala	Madibeng	R 102,748	R 7,731	2
National School Nutrition	Sedumedi Primary	Education	NW	Bojanala	Moses Kotane	R 89,988	R 9,320	2
National School Nutrition	Makgabetloane Primary School	Education	NW	Bojanala	Madibeng	R 39,526	R 2,867	1
National School Nutrition	Batlhalerwa Primary	Education	NW	Bojanala	Moses Kotane	R 158,375	R 16,444	3
National School Nutrition	Thuto Botshelo Primary	Education	NW	Central	Mafikeng	R 153,514	R 71,117	6
National School Nutrition	Lorato Primary School	Education	NW	Bojanala	Madibeng	R 293,629	R 22,426	5
National School Nutrition	Thuto Metsi Combined School	Education	NW	Central	Mafikeng	R 88,773	R 45,283	4
National School Nutrition	Tumo Primary	Education	NW	Bojanala	Madibeng	R 216,128	R 53,165	4
National School Nutrition	Mapitiki Primary	Education	NW	Bophirima	Kagisano	R 48,640	R 18,358	2
National School Nutrition	Kediemetse Public School	Education	NW	Southern	City of Matlosana	R 248,939	R 122,732	8
National School Nutrition	Rabodiba Middle School	Education	NW	Central	Mafikeng	R 118,036	R 57,887	4
National School Nutrition	Saane Middle School	Education	NW	Central	Mafikeng	R 156,804	R 78,853	4
National School Nutrition	Maheelo Farm School	Education	NW	Southern	City of Matlosana	R 73,279	R 73,279	4
National School Nutrition	Leepile Middle School	Education	NW	Central	Mafikeng	R 34,998	R 15,953	2
National School Nutrition	Sangala Primary	Education	NW	Bojanala	Moretele	R 86,646	R 5,679	2
National School Nutrition	Seleje Secondary School	Education	NW	Central	Mafikeng	R 173,239	R 87,742	4
National School Nutrition	Thoko-zibi Primary	Education	NW	Bojanala	Moses Kotane	R 40,133	R 12,485	1
National School Nutrition	Mahube Primary School	Education	NW	Central	Mafikeng	R 63,525	R 32,394	2
National School Nutrition	Lore Primary School	Education	NW	Central	Ditsobotla	R 144,096	R 71,232	6
National School Nutrition	Mothako Primary School	Education	NW	Central	Ditsobotla	R 129,178	R 65,974	4
National School Nutrition	Motswaiso Primary School	Education	NW	Central	Ditsobotla	R 55,931	R 28,154	2
National School Nutrition	Phakedi Primary School	Education	NW	Southern	Maquassi Hills	R 47,424	R 22,673	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Thari Primary	Education	NW	Bojanala	Moses Kotane	R 62,614	R 36,690	2
National School Nutrition	Ikhutseng Primary School	Education	NW	Bophirima	Greater Taung	R 58,057	R 28,424	2
National School Nutrition	Masephe Primary School	Education	NW	Central	Mafikeng	R 145,615	R 70,933	6
National School Nutrition	Monato Primary School	Education	NW	Bojanala	Madibeng	R 85,735	R 6,691	1
National School Nutrition	Motsatsi Primary School	Education	NW	Bojanala	Moses Kotane	R 164,833	R 40,867	3
National School Nutrition	Lerome Intermediate School	Education	NW	Bojanala	Moses Kotane	R 276,104	R 7,929	4
National School Nutrition	Ennis Thabong Primary School	Education	NW	Bojanala	Madibeng	R 81,785	R 6,710	2
National School Nutrition	Majakaneng Primary School	Education	NW	Bojanala	Madibeng	R 441,643	R 38,218	7
National School Nutrition	maruatona Primary School	Education	NW	Bojanala	Madibeng	R 271,148	R 23,098	5
National School Nutrition	Segakwana Primary	Education	NW	Bojanala	Moses Kotane	R 60,488	R 4,872	1
National School Nutrition	Maruatota Dikobe	Education	NW	Bojanala	Madibeng	R 40,055	R 4,026	1
National School Nutrition	Matuana Primary	Education	NW	Bojanala	Moses Kotane	R 125,533	R 11,617	2
National School Nutrition	Omega Primary School	Education	NW	Central	Mafikeng	R 86,342	R 42,061	4
National School Nutrition	Motsitle Primary School	Education	NW	Bojanala	Madibeng	R 48,943	R 3,890	1
National School Nutrition	Mphyatilo Primary School	Education	NW	Bojanala	Madibeng	R 60,488	R 4,923	1
National School Nutrition	Segwaelane Primary	Education	NW	Bojanala	Madibeng	R 118,241	R 36,888	2
National School Nutrition	Madibeng Primary	Education	NW	Southern	Potchefstroom	R 276,616	R 103,346	10
National School Nutrition	Dikweipi Primary	Education	NW	Bojanala	Moses Kotane	R 88,773	R 6,037	2
National School Nutrition	Bakgatla Primary	Education	NW	Bojanala	Moses Kotane	R 87,254	R 11,847	2
National School Nutrition	Dinkwe Primary	Education	NW	Bojanala	Moses Kotane	R 123,710	R 10,147	2
National School Nutrition	Kwena Tlase High	Education	NW	Bojanala	Moses Kotane	R 169,446	R 17,168	2
National School Nutrition	Tshwarangthata Primary School	Education	NW	Bophirima	Greater Taung	R 124,014	R 61,120	4
National School Nutrition	Samenyane Primary School	Education	NW	Central	Ramotshere Moiloa	R 111,558	R 55,244	4
National School Nutrition	Mojabe Primary School	Education	NW	Central	Ramotshere Moiloa	R 101,229	R 49,569	4
National School Nutrition	Pholoholo Primary School	Education	NW	Bophirima	Greater Taung	R 43,171	R 20,373	2
National School Nutrition	Thutoneo Primary	Education	NW	Bophirima	Greater Taung	R 114,292	R 57,060	2
National School Nutrition	Letlhogile Middle School	Education	NW	Bophirima	Greater Taung	R 250,377	R 123,933	6
National School Nutrition	Sekhing Primary School	Education	NW	Bophirima	Greater Taung	R 131,609	R 72,426	6
National School Nutrition	Hartsvier Primary School	Education	NW	Bophirima	Greater Taung	R 154,425	R 72,186	6
National School Nutrition	Modiko Primary School	Education	NW	Central	Ratlou	R 100,317	R 49,862	4
National School Nutrition	Etabare Primary School	Education	NW	Bophirima	Greater Taung	R 34,361	R 15,105	4
National School Nutrition	Dikhukhung Primary school	Education	NW	Central	Ratlou	R 28,949	R 6,106	2
National School Nutrition	Rabotsile Primary School	Education	NW	Central	Ramotshere Moiloa	R 151,083	R 75,133	6
National School Nutrition	Mhapha Public School	Education	NW	Central	Ramotshere Moiloa	R 233,141	R 115,996	8
National School Nutrition	Zakheleni Primary School	Education	NW	Central	Ramotshere Moiloa	R 81,178	R 39,178	4
National School Nutrition	Ganyesa Primary	Education	NW	Bophirima	Kagisano	R 279,350	R 88,861	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dipati Primary	Education	NW	Bophirima	Greater Taung	R 120,748	R 49,126	4
National School Nutrition	Gaeonale Primary	Education	NW	Bophirima	Kagisano	R 58,969	R 21,780	2
National School Nutrition	Phera Primary	Education	NW	Central	Mafikeng	R 98,735	R 62,207	4
National School Nutrition	Sethabetsi Primary	Education	NW	Bophirima	Kagisano	R 85,127	R 40,724	4
National School Nutrition	Gaolebale Intermediate School	Education	NW	Bojanala	Moses Kotane	R 100,758	R 38,851	4
National School Nutrition	Makuka Secondary	Education	NW	Bojanala	Moses Kotane	R 136,577	R 41,442	2
National School Nutrition	Makanyeng Middle	Education	NW	Bojanala	Madibeng	R 190,117	R 57,648	2
National School Nutrition	Mmadikete Secondary	Education	NW	Bojanala	Madibeng	R 502,440	R 50,945	6
National School Nutrition	Loalane High	Education	NW	Bojanala	Moretele	R 223,407	R 22,613	3
National School Nutrition	Pitso Lethogile Combined	Education	NW	Bophirima	Kagisano	R 212,451	R 92,927	6
National School Nutrition	Boijane High	Education	NW	Bophirima	Greater Taung	R 146,691	R 60,174	4
National School Nutrition	J.S Masibi Primary	Education	NW	Bophirima	Kagisano	R 105,178	R 51,128	4
National School Nutrition	Bailey Primary	Education	NW	Central	Tswaing	R 20,082	R 10,911	2
National School Nutrition	Tau Primary School	Education	NW	Central	Mafikeng	R 110,950	R 59,121	4
National School Nutrition	Rorisang Special School	Education	NW	Bojanala	Moses Kotane	R 28,949	R 4,195	2
National School Nutrition	Bahoung High School	Education	NW	Central	Mafikeng	R 166,497	R 31,882	2
National School Nutrition	Malebogo Primary	Education	NW	Central	Ratlou	R 232,533	R 25,620	4
National School Nutrition	Thakadu Primary School	Education	NW	Bojanala	Moses Kotane	R 192,743	R 48,557	3
National School Nutrition	Poifo Primary School	Education	NW	Bojanala	Moses Kotane	R 909,680	R 21,344	2
National School Nutrition	Seichokelo Primary	Education	NW	Bophirima	Kagisano	R 169,311	R 63,946	6
National School Nutrition	Modiredi Primary	Education	NW	Central	Mafikeng	R 217,647	R 125,154	8
National School Nutrition	Banabotlhe Primary	Education	NW	Bophirima	Kagisano	R 21,000	R 5,571	3
National School Nutrition	Sokologang Primary School	Education	NW	Southern	City of Matlosana	R 38,007	R 17,580	2
Early Childhood Development	Tshimologo ya bothale ELC	Education	NW	Central	Mafikeng	R 21,236	R 5,310	1
National School Nutrition	Mosome Primary School	Education	NW	Bojanala	Moses Kotane	R 157,767	R 84,816	6
National School Nutrition	Moncho Primary	Education	NW	Bophirima	Greater Taung	R 600,101,356	R 23,925	2
National School Nutrition	Grootpan Intermediate	Education	NW	Bophirima	Naledi	R 28,949	R 25,818	2
National School Nutrition	Jachtkraal Primary	Education	NW	Bophirima	Greater Taung	R 77,836	R 37,285	4
National School Nutrition	Temoso Special School	Education	NW	Bophirima	Kagisano	R 28,949	R 10,243	2
National School Nutrition	Tlotlang Thuto Secondary	Education	NW	Bophirima	Kagisano	R 82,195	R 25,696	2
National School Nutrition	Lomanyaneng Primary School	Education	NW	Central	Mafikeng	R 248,635	R 135,314	8
National School Nutrition	Tshegofatso Primary School	Education	NW	Southern	City of Matlosana	R 53,197	R 25,795	2
National School Nutrition	Mokolokotoane Primary School	Education	NW	Southern	City of Matlosana	R 217,805	R 104,331	8
National School Nutrition	Letlhasedi Combined School	Education	NW	Southern	City of Matlosana	R 147,742	R 70,978	6
National School Nutrition	Tshanake Primary School	Education	NW	Bophirima	Kagisano	R 88,773	R 46,003	4
National School Nutrition	Morokweng Priamry School	Education	NW	Bophirima	Kagisano	R 196,046	R 106,203	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Khayaletu Primary School	Education	NW	Southern	City of Matlosana	R 244,685	R 120,432	4
National School Nutrition	Zimele Geqe	Education	NW	Southern	City of Matlosana	R 324,920	R 160,850	10
National School Nutrition	Kibitwe Primary	Education	NW	Bophirima	Kagisano	R 28,949	R 6,032	2
National School Nutrition	E H Mogase Priamary	Education	NW	Central	Ditsobotla	R 193,919	R 99,046	6
National School Nutrition	Alabama Primary School	Education	NW	Southern	City of Matlosana	R 374,433	R 183,030	12
National School Nutrition	J A Snyman Intermediate	Education	NW	Central	Tswaing	R 103,051	R 47,571	4
National School Nutrition	Mokgosi Primary	Education	NW	Bophirima	Naledi	R 207,014	R 102,366	8
National School Nutrition	Madiba High	Education	NW	Central	Mafikeng	R 184,198	R 67,020	6
National School Nutrition	Lot Phalatse Primary School	Education	NW	Bojanala	Madibeng	R 206,103	R 16,483	6
National School Nutrition	Motsile II Primary School	Education	NW	Bojanala	Madibeng	R 173,261	R 14,035	3
National School Nutrition	Makgwe Primary School	Education	NW	Central	Ditsobotla	R 172,349	R 87,005	6
National School Nutrition	Keipatile Primary	Education	NW	Bophirima	Kagisano	R 187,843	R 99,289	6
National School Nutrition	Kagisano PRimary School	Education	NW	Central	Mafikeng	R 58,969	R 29,850	2
National School Nutrition	Tshepang Primary School	Education	NW	Central	Ditsobotla	R 93,660	R 51,219	4
National School Nutrition	Motshabaesi Primary	Education	NW	Bojanala	Moses Kotane	R 82,089	R 47,886	4
National School Nutrition	Tlhoaalo Primary School	Education	NW	Bojanala	Madibeng	R 330,085	R 28,685	5
National School Nutrition	Mothake Primary School	Education	NW	Bojanala	Madibeng	R 118,241	R 10,166	2
National School Nutrition	Kgwanype Primary School	Education	NW	Bojanala	Madibeng	R 301,831	R 26,006	5
National School Nutrition	Balebeng Primary	Education	NW	Bojanala	Moretele	R 92,418	R 9,576	2
National School Nutrition	Tlale Primary	Education	NW	Central	Mafikeng	R 240,128	R 90,714	8
National School Nutrition	Gakologelwang Middle	Education	NW	Central	Mafikeng	R 124,357	R 37,948	4
National School Nutrition	D P Kgotleng Primary	Education	NW	Central	Mafikeng	R 319,148	R 33,220	8
National School Nutrition	Nyetse Primary School	Education	NW	Central	Ramotshere Moiloa	R 48,032	R 23,366	2
National School Nutrition	Molelwane Primary School	Education	NW	Bojanala	Madibeng	R 219,166	R 18,691	2
National School Nutrition	Lopatla Primary School	Education	NW	Central	Ramotshere Moiloa	R 97,279	R 48,166	4
National School Nutrition	Ramatlakana Middle School	Education	NW	Central	Ditsobotla	R 257,541	R 130,359	6
National School Nutrition	Ipelegeng Bathlalo Primary Schoo	Education	NW	Central	Ratlou	R 236,483	R 63,936	4
National School Nutrition	Devondale Intermediate	Education	NW	Bophirima	Greater Taung	R 90,899	R 17,810	2
National School Nutrition	Skunsdrift Primary School	Education	NW	Central	Ramotshere Moiloa	R 74,190	R 17,971	2
National School Nutrition	Rankudu Primary	Education	NW	Central	Mafikeng	R 83,001	R 47,321	4
National School Nutrition	Melorange Primary	Education	NW	Central	Mafikeng	R 104,811	R 41,405	3
National School Nutrition	Molotsi Primary	Education	NW	Bojanala	Moses Kotane	R 113,684	R 66,570	4
National School Nutrition	Good Shepered Primary	Education	NW	Bojanala	Madibeng	R 36,000	R 27,000	6
National School Nutrition	Mothajoe Primary	Education	NW	Bojanala	Moses Kotane	R 89,077	R 52,054	4
National School Nutrition	Sandrift Primary School	Education	NW	Bojanala	Madibeng	R 39,829	R 3,254	1
National School Nutrition	Tlala La Thuto Primary School	Education	NW	Bojanala	Madibeng	R 222,812	R 19,037	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Madiba - Utlwa Primary School	Education	NW	Bojanala	Madibeng	R 241,951	R 20,851	4
National School Nutrition	Tsewe Primary School	Education	NW	Bojanala	Madibeng	R 278,439	R 23,789	5
National School Nutrition	Maologane Primary	Education	NW	Bojanala	Moses Kotane	R 48,032	R 31,088	2
National School Nutrition	Makoshong Primary	Education	NW	Bojanala	Moses Kotane	R 44,386	R 25,938	2
National School Nutrition	Malebogo Primary	Education	NW	Bophirima	Mamusa	R 28,949	R 10,400	2
National School Nutrition	Gaetsalwe Primary	Education	NW	Central	Mafikeng	R 82,393	R 31,072	4
National School Nutrition	Mamogale Special Primary School	Education	NW	Bojanala	Rustenburg	R 58,057	R 9,134	1
National School Nutrition	Morogong Primary School	Education	NW	Bojanala	Rustenburg	R 36,791	R 5,438	1
National School Nutrition	Bathanie Primary School	Education	NW	Bojanala	Rustenburg	R 81,178	R 12,197	2
National School Nutrition	Modikwe Primary School	Education	NW	Bojanala	Rustenburg	R 111,254	R 17,424	2
National School Nutrition	Barseba Primary School	Education	NW	Bojanala	Rustenburg	R 77,836	R 11,616	2
National School Nutrition	Madikwe Primary School	Education	NW	Bojanala	Rustenburg	R 142,881	R 21,965	4
National School Nutrition	Maumong Primary School	Education	NW	Bojanala	Rustenburg	R 126,748	R 20,117	1
National School Nutrition	Tlhopane Primary	Education	NW	Bojanala	Madibeng	R 190,577	R 47,674	3
National School Nutrition	Marikana Primary School	Education	NW	Bojanala	Rustenburg	R 212,179	R 33,053	4
National School Nutrition	Tshirologang Primary School	Education	NW	Bojanala	Rustenburg	R 397,256	R 63,307	6
National School Nutrition	Motlhabe Primary School	Education	NW	Bojanala	Moses Kotane	R 97,887	R 15,101	2
National School Nutrition	Klipvoor Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Khutshwane Primary	Education	NW	Bojanala	Moretele	R 28,949	R 8,320	1
National School Nutrition	Kamogelo Primary School	Education	NW	Bophirima	Mamusa	R 274,186	R 65,447	5
National School Nutrition	Charles Mamogale Primary	Education	NW	Bojanala	Madibeng	R 91,811	R 22,131	2
National School Nutrition	Maile Primary	Education	NW	Bojanala	Rustenburg	R 28,949	R 8,320	1
National School Nutrition	Madidi Primary School	Education	NW	Bojanala	Madibeng	R 77,836	R 6,336	2
National School Nutrition	Marikana Combined School	Education	NW	Bojanala	Rustenburg	R 329,477	R 52,483	5
National School Nutrition	Keolebogile Primary School	Education	NW	Central	Mafikeng	R 126,748	R 19,507	2
National School Nutrition	Mooifontein Primary School	Education	NW	Central	Mafikeng	R 47,424	R 6,845	1
National School Nutrition	Mosita Primary School	Education	NW	Central	Ratlou	R 205,799	R 30,008	4
National School Nutrition	Obakeng Primary School	Education	NW	Central	Mafikeng	R 56,842	R 8,382	1
National School Nutrition	Pudulogo Primary School	Education	NW	Central	Mafikeng	R 72,671	R 10,394	2
National School Nutrition	Ramosadi Primary School	Education	NW	Central	Mafikeng	R 98,899	R 13,466	2
National School Nutrition	Lokaleng Middle School	Education	NW	Central	Mafikeng	R 51,854	R 7,568	1
National School Nutrition	Dingateng Primary School	Education	NW	Central	Ratlou	R 87,254	R 12,851	2
National School Nutrition	Tlaseng Primary School	Education	NW	Bojanala	Rustenburg	R 100,013	R 15,470	3
National School Nutrition	Ikalafeng Primary School	Education	NW	Central	Ramotshere Moiloa	R 235,571	R 39,066	5
National School Nutrition	Rankelenyane Primary School	Education	NW	Bojanala	Rustenburg	R 142,881	R 21,965	3
National School Nutrition	Koi Koi Primary School	Education	NW	Central	Mafikeng	R 60,488	R 9,267	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lokaleng Primary School	Education	NW	Central	Mafikeng	R 11,077	R 10,752	2
National School Nutrition	Louisdal Primary School	Education	NW	Central	Mafikeng	R 47,120	R 7,234	1
National School Nutrition	Matloding Primary School	Education	NW	Central	Ratlou	R 228,384	R 34,816	4
National School Nutrition	Monakata Primary School	Education	NW	Bojanala	Rustenburg	R 109,431	R 17,107	2
National School Nutrition	BF Morake Primary School	Education	NW	Bojanala	Rustenburg	R 208,229	R 32,366	4
National School Nutrition	Keitumetse Primary	Education	NW	Bojanala	Madibeng	R 158,375	R 38,854	3
National School Nutrition	Gontse Monnapula Primary	Education	NW	Central	Mafikeng	R 39,526	R 5,734	1
National School Nutrition	Thulwe Primary	Education	NW	Bojanala	Moretele	R 28,949	R 9,280	1
National School Nutrition	Slagkraal Intermediate	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Swarathe Mathibe Primary	Education	NW	Bojanala	Moretele	R 28,949	R 3,700	1
National School Nutrition	Dikgopaneng Primary	Education	NW	Bojanala	Moretele	R 28,949	R 8,320	1
National School Nutrition	Oskraal Intermediate	Education	NW	Bojanala	Madibeng	R 77,836	R 18,304	2
National School Nutrition	Rethusitswe Primary	Education	NW	Bojanala	Moretele	R 231,926	R 57,491	4
National School Nutrition	Mmamaramo Primary	Education	NW	Bojanala	Moretele	R 255,622	R 63,981	4
National School Nutrition	Gothata Secondary School	Education	NW	Central	Tswaing	R 72,503	R 19,277	1
National School Nutrition	Leboalangwe Primary	Education	NW	Bojanala	Moretele	R 28,949	R 8,320	1
National School Nutrition	Lehabe Primary	Education	NW	Bojanala	Moretele	R 114,292	R 11,880	2
National School Nutrition	Re e Lwele Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Zilkaatsnek Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 9,820	1
National School Nutrition	Rekgonne Bapo Special	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Johane Mokolobetsi	Education	NW	Bojanala	Madibeng	R 432,887	R 107,552	5
National School Nutrition	E J M Mahlabe Primary	Education	NW	Bojanala	Madibeng	R 155,944	R 38,189	3
National School Nutrition	Sieling Middle	Education	NW	Bojanala	Madibeng	R 28,949	R 11,180	1
National School Nutrition	Neo Mathabe Special	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Aalwyn Primary	Education	NW	Bojanala	Moretele	R 28,949	R 8,320	1
National School Nutrition	Boitumelong Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 139,235	R 32,562	3
National School Nutrition	Rantsou Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
National School Nutrition	Tshefoge Primary	Education	NW	Bojanala	Madibeng	R 76,317	R 17,888	2
National School Nutrition	Lekang Primary School	Education	NW	Bophirima	Greater Taung	R 224,938	R 53,035	4
National School Nutrition	Labojang Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 36,791	R 8,302	1
National School Nutrition	Tlapa Primary School	Education	NW	Bojanala	Rustenburg	R 81,482	R 12,250	2
National School Nutrition	Kalkbank Primary	Education	NW	Bojanala	Moretele	R 23,449	R 6,742	1
National School Nutrition	Kgosishope Middle School	Education	NW	Central	Ratlou	R 119,721	R 31,844	2
National School Nutrition	Modisakwana Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 8,320	1
Early Childhood Development	ECD DOE NORTH WEST NQF	Education	NW	Central	Mafikeng	R 3,942,000	R 985,500	209
National School Nutrition	Mphame Primary	Education	NW	Bojanala	Madibeng	R 28,949	R 9,280	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Keikanamang Primary School	Education	NW	Bophirima	Greater Taung	R 121,887	R 29,580	2
National School Nutrition	Botshelo Primary School	Education	NW	Bophirima	Greater Taung	R 271,755	R 72,302	5
National School Nutrition	Naletsana Primary School	Education	NW	Central	Ditsobotla	R 106,089	R 26,042	2
National School Nutrition	Tsitsing Primary School	Education	NW	Bojanala	Rustenburg	R 120,976	R 19,114	2
National School Nutrition	Kolong Primary School	Education	NW	Bophirima	Mamusa	R 252,888	R 61,256	4
National School Nutrition	Molotlegi Malebye Primary	Education	NW	Bojanala	Moretele	R 61,095	R 6,356	1
National School Nutrition	Mathopestat Primary School	Education	NW	Bojanala	Rustenburg	R 55,019	R 8,606	1
National School Nutrition	Kunana Primary School	Education	NW	Central	Tswaing	R 139,235	R 32,562	3
National School Nutrition	Mojagedi Secondary School	Education	NW	Bojanala	Rustenburg	R 132,785	R 20,505	1
National School Nutrition	Bana Pele Primary School	Education	NW	Bojanala	Rustenburg	R 285,730	R 44,880	5
National School Nutrition	Retlakgona Public Primary School	Education	NW	Bojanala	Rustenburg	R 444,681	R 70,594	8
National School Nutrition	Boikagong Primary School	Education	NW	Bojanala	Rustenburg	R 163,235	R 25,502	3
National School Nutrition	Paardekraal Primary School	Education	NW	Bojanala	Rustenburg	R 451,668	R 71,808	7
National School Nutrition	Tantana Primary School	Education	NW	Bojanala	Rustenburg	R 92,115	R 14,098	2
National School Nutrition	St Michael's Primary School	Education	NW	Bojanala	Rustenburg	R 103,659	R 16,104	2
National School Nutrition	Molema Memorial Primary School	Education	NW	Central	Mafikeng	R 272,363	R 39,978	5
National School Nutrition	Leruthware Primary School	Education	NW	Bojanala	Rustenburg	R 280,565	R 43,982	5
National School Nutrition	Realeboga Primary School	Education	NW	Central	Mafikeng	R 28,949	R 3,686	1
National School Nutrition	DE Hy Primary School	Education	NW	Bojanala	Rustenburg	R 28,949	R 4,118	1
National School Nutrition	Tlhakaseng P School	Education	NW	Central	Tswaing	R 52,285	R 11,445	1
National School Nutrition	Lefoko Primary School	Education	NW	Central	Ramotshere Moiloa	R 79,963	R 18,886	2
National School Nutrition	Mashwelwa Primary School	Education	NW	Central	Ramotshere Moiloa	R 89,988	R 21,632	2
National School Nutrition	Sedibathuto	Education	NW	Bophirima	Greater Taung	R 215,824	R 53,082	4
National School Nutrition	Kopanang Primary School	Education	NW	Bophirima	Greater Taung	R 219,166	R 53,997	4
National School Nutrition	Gaseonane Primary School	Education	NW	Bophirima	Greater Taung	R 202,083	R 48,838	1
National School Nutrition	Karlienpark Primary School	Education	NW	Bojanala	Rustenburg	R 187,236	R 29,674	3
National School Nutrition	Graslaagte Primary School	Education	NW	Central	Ditsobotla	R 28,949	R 1,581	1
National School Nutrition	Pitso Tolo Primary	Education	NW	Central	Ramotshere Moiloa	R 309,123	R 169,085	5
National School Nutrition	Mokalake Primary School	Education	NW	Bojanala	Kgetlengrivier	R 222,508	R 111,936	8
National School Nutrition	Khutsang Middle	Education	NW	Bojanala	Moretele	R 54,382	R 16,464	1
National School Nutrition	Mohajane Primary School	Education	NW	Bojanala	Madibeng	R 126,444	R 10,944	2
National School Nutrition	Morekolodi Primary School	Education	NW	Bojanala	Madibeng	R 218,559	R 18,634	3
National School Nutrition	Leema Primary School	Education	NW	Bojanala	Moses Kotane	R 103,963	R 8,813	2
National School Nutrition	Module Primary School	Education	NW	Bojanala	Moses Kotane	R 113,077	R 9,677	2
National School Nutrition	Khibitswana Primary School	Education	NW	Bojanala	Rustenburg	R 62,310	R 9,874	1
National School Nutrition	Kgorapetse Primary School	Education	NW	Bojanala	Moses Kotane	R 28,949	R 1,987	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	G J Podile Primary School	Education	NW	Central	Mafikeng	R 183,590	R 28,160	3
National School Nutrition	Vlakplan Primary School	Education	NW	Central	Ditsobotla	R 33,146	R 7,571	1
National School Nutrition	Motlalepule Primary School	Education	NW	Central	Ditsobotla	R 28,949	R 2,746	1
National School Nutrition	Peme Primary School	Education	NW	Central	Ramotshere Moiloa	R 62,918	R 9,374	1
National School Nutrition	Phetogo Primary School	Education	NW	Central	Mafikeng	R 51,678	R 7,539	1
National School Nutrition	Reaithuta Primary School	Education	NW	Central	Mafikeng	R 52,285	R 7,885	1
National School Nutrition	Mamusa Public Primary School	Education	NW	Bophirima	Mamusa	R 378,117	R 91,562	6
National School Nutrition	Masamane Primary School	Education	NW	Central	Ratlou	R 65,956	R 10,189	1
National School Nutrition	Dithoteng Primary School	Education	NW	Bojanala	Moses Kotane	R 28,949	R 2,016	1
National School Nutrition	Laerskool Rustenburg Noord	Education	NW	Bojanala	Rustenburg	R 407,617	R 8,976	1
National School Nutrition	Mabule Primary School	Education	NW	Central	Ratlou	R 143,488	R 21,402	3
National School Nutrition	Mphela Secondary School	Education	NW	Bojanala	Moses Kotane	R 83,038	R 12,659	1
National School Nutrition	Mphuphuthu Full Services School	Education	NW	Bojanala	Moses Kotane	R 116,419	R 17,766	2
National School Nutrition	Mpyane Primary School	Education	NW	Bojanala	Moses Kotane	R 28,949	R 3,789	1
National School Nutrition	Ramonotwana Primary School	Education	NW	Bojanala	Moses Kotane	R 28,949	R 1,894	1
National School Nutrition	Reoleboge Special School	Education	NW	Bojanala	Moses Kotane	R 40,437	R 6,144	1
National School Nutrition	Tlhalapitse Primary School	Education	NW	Bojanala	Moses Kotane	R 125,533	R 19,302	2
National School Nutrition	Magong Primary School	Education	NW	Bojanala	Moses Kotane	R 57,754	R 8,806	1
National School Nutrition	Kloofwaters Intermediate School	Education	NW	Bojanala	Rustenburg	R 48,336	R 7,445	1
National School Nutrition	Tshwaraganelo	Education	NW	Bophirima	Greater Taung	R 346,825	R 83,260	5
National School Nutrition	Tlhotheletsane Primary School	Education	NW	Bojanala	Rustenburg	R 113,381	R 17,794	2
National School Nutrition	Tlhage Primary School	Education	NW	Bojanala	Rustenburg	R 53,197	R 8,290	1
National School Nutrition	Ruskraal Primary School	Education	NW	Bojanala	Rustenburg	R 374,167	R 59,294	6
National School Nutrition	Tirelong Intermediate	Education	NW	Bojanala	Rustenburg	R 207,014	R 32,155	4
National School Nutrition	Boons Laerskool	Education	NW	Bojanala	Rustenburg	R 187,539	R 29,726	3
National School Nutrition	Bakubung Intermediate School	Education	NW	Bojanala	Rustenburg	R 35,576	R 5,227	1
National School Nutrition	Klipgat High	Education	NW	Bojanala	Madibeng	R 418,138	R 42,361	5
National School Nutrition	Mabitse Primary School	Education	NW	Bojanala	Madibeng	R 28,949	R 3,643	1
National School Nutrition	Temogo Special School	Education	NW	Bojanala	Moses Kotane	R 38,614	R 2,281	1
National School Nutrition	Letsibogo Primary School	Education	NW	Bojanala	Rustenburg	R 476,916	R 75,240	8
National School Nutrition	DD Pilane Primary School	Education	NW	Bojanala	Moses Kotane	R 28,949	R 3,482	1
National School Nutrition	Gaotime Intermediate School	Education	NW	Bojanala	Moses Kotane	R 84,723	R 9,626	1
National School Nutrition	Kgabutle High School	Education	NW	Bojanala	Moses Kotane	R 209,501	R 31,510	3
National School Nutrition	Lesetlheng Primary School	Education	NW	Bojanala	Moses Kotane	R 41,956	R 6,144	1
National School Nutrition	Makoba High School	Education	NW	Bojanala	Moses Kotane	R 35,841	R 4,954	1
National School Nutrition	Ramalebya Intermediate School	Education	NW	Bojanala	Moses Kotane	R 28,949	R 1,331	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Manamakgotha High School	Education	NW	Bojanala	Moses Kotane	R 300,545	R 45,477	4
National School Nutrition	Rankae Primary School	Education	NW	Bojanala	Moses Kotane	R 82,393	R 12,032	2
National School Nutrition	Mailakgang Primary School	Education	NW	Central	Mafikeng	R 120,672	R 18,483	2
National School Nutrition	Abana Primary School	Education	NW	Bojanala	Madibeng	R 372,345	R 58,978	6
National School Nutrition	Platinum Mine Primary School	Education	NW	Bojanala	Rustenburg	R 94,545	R 10,560	2
National School Nutrition	Phutsaneng Primary School	Education	NW	Bojanala	Rustenburg	R 102,140	R 1,584	2
National School Nutrition	Serutube Primary School	Education	NW	Bojanala	Rustenburg	R 41,652	R 6,283	1
National School Nutrition	Kana Primary School	Education	NW	Bojanala	Rustenburg	R 176,906	R 27,878	3
National School Nutrition	Dimapo Primary School	Education	NW	Bojanala	Rustenburg	R 152,299	R 23,602	3
National School Nutrition	Tshekame Primary School	Education	NW	Bojanala	Rustenburg	R 28,949	R 2,218	1
National School Nutrition	Ramatshaba Primary School	Education	NW	Bojanala	Moses Kotane	R 37,703	R 5,427	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 165

Government Sector : Social

Department : Social Development

Number of Projects : 275

Average manual workers daily wage rate: R 36.30
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Totals :	R 75,904,095	R 38,148,350	4,765
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tsholanang Social Org.	Social Development	NW	Southern	Maquassi Hills	R 800,000	R 372,751	54
Early Childhood Development	TLAMELANG DAY CARE CEN	Social Development	NW	Bojanala	Moretele	R 161,166	R 142,792	21
Home Community Based Care	Mpha Bana Drop in Centre	Social Development	NW	Central	Ratlou	R 600,000	R 66,000	20
Early Childhood Development	Tshireletso Day Care Centre	Social Development	NW	Southern	Maquassi Hills	R 217,549	R 93,864	10
Early Childhood Development	Dirwa Day Care Centre	Social Development	NW	Bojanala	Moretele	R 96,555	R 76,376	14
Early Childhood Development	Bopanang Pre School	Social Development	NW	Southern	Maquassi Hills	R 136,854	R 63,888	8
Early Childhood Development	Regautswe E.L.C	Social Development	NW	Bojanala	Madibeng	R 71,363	R 41,832	9
Early Childhood Development	Mphele Ngwana	Social Development	NW	Bojanala	Moretele	R 51,321	R 49,424	12
Early Childhood Development	Jack And Jill Creche	Social Development	NW	Southern	City of Matlosana	R 97,953	R 24,564	5
Early Childhood Development	Khaya Tshepo D.C	Social Development	NW	Southern	City of Matlosana	R 97,845	R 47,076	6
Home Community Based Care	Malebogo HCBC	Social Development	NW	Bophirima	Greater Taung	R 800,000	R 307,600	42
Early Childhood Development	Bopanang Pre -School	Social Development	NW	Southern	City of Matlosana	R 136,854	R 31,944	4
Home Community Based Care	Reitlamile HCBC	Social Development	NW	Bophirima	Greater Taung	R 800,000	R 447,254	81
Early Childhood Development	Ledibeng E.L.C	Social Development	NW	Southern	City of Matlosana	R 75,445	R 94,369	13
Early Childhood Development	Tokologo Creche	Social Development	NW	Southern	Maquassi Hills	R 162,886	R 76,212	10
Early Childhood Development	Tshwaraganang Pre -School	Social Development	NW	Bophirima	Lekwa-Teemane	R 78,912	R 65,112	16
Early Childhood Development	Jericho Early Learning	Social Development	NW	Bojanala	Madibeng	R 40,800	R 37,800	14
Early Childhood Development	GOMOLEMO DCC	Social Development	NW	Bophirima	Kagisano	R 59,799	R 29,196	6
Early Childhood Development	Lesedi II Creche	Social Development	NW	Central	Tswaing	R 58,347	R 42,048	14
Early Childhood Development	Mpontshe Tsela ELC	Social Development	NW	Bophirima	Greater Taung	R 39,576	R 31,696	15
Early Childhood Development	Ikaelelo ELC	Social Development	NW	Bophirima	Greater Taung	R 62,484	R 36,398	15
Early Childhood Development	Karabelo Place Of Care	Social Development	NW	Bophirima	Greater Taung	R 29,232	R 15,812	15
Early Childhood Development	Modimong Creche	Social Development	NW	Bophirima	Greater Taung	R 177,408	R 30,300	16
Early Childhood Development	Reitumetse Creche	Social Development	NW	Bophirima	Greater Taung	R 54,624	R 40,968	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EASY LEARNERS DAY CARE	Social Development	NW	Bojanala	Moretele	R 87,330	R 87,330	2
Early Childhood Development	MMABANA KGOTHALANG	Social Development	NW	Central	Tswaing	R 165,255	R 71,000	23
Early Childhood Development	LESANG BANA D.C	Social Development	NW	Bojanala	Moretele	R 473,904	R 473,904	18
Early Childhood Development	BULLRAND DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 20,228	R 15,228	9
Early Childhood Development	Lereng Le Saitsose Creche and Pr	Social Development	NW	Bojanala	Madibeng	R 180,192	R 168,528	15
Early Childhood Development	Emmanuel E.L.C	Social Development	NW	Bojanala	Madibeng	R 98,877	R 8,285	3
Home Community Based Care	Retshwenyegile Home Base Care	Social Development	NW	Bophirima	Greater Taung	R 800,000	R 440,414	63
Early Childhood Development	Maranatha Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 108,048	R 33,420	7
Early Childhood Development	Thusano Pre- School	Social Development	NW	Southern	City of Matlosana	R 48,801	R 14,136	5
Early Childhood Development	Itukise Pre-school	Social Development	NW	Southern	City of Matlosana	R 97,392	R 96,128	21
Early Childhood Development	Sesobe ELC	Social Development	NW	Bojanala	Moretele	R 69,696	R 33,576	6
Early Childhood Development	Itireleng Day Care Centre	Social Development	NW	Southern	Potchefstroom	R 191,001	R 148,936	1
Home Community Based Care	Carletonville Home Community B	Social Development	NW	Southern	Merafong City	R 900,000	R 1,139,723	114
Early Childhood Development	Gatelang Pele II	Social Development	NW	Bojanala	Rustenburg	R 106,227	R 106,152	8
Early Childhood Development	Morobe Pre-School	Social Development	NW	Bojanala	Moses Kotane	R 65,304	R 22,884	4
Early Childhood Development	Mosupologo Pre School	Social Development	NW	Central	Mafikeng	R 67,635	R 31,200	8
Early Childhood Development	Legae La Bana	Social Development	NW	Bojanala	Moretele	R 96,882	R 84,596	10
Early Childhood Development	Ikageleng Creche	Social Development	NW	Central	Ramotshere Moiloa	R 181,506	R 58,248	12
Early Childhood Development	Kutlwano E L C	Social Development	NW	Bojanala	Moses Kotane	R 40,800	R 40,800	6
Early Childhood Development	Boitekong E.L.C	Social Development	NW	Bojanala	Rustenburg	R 289,161	R 267,376	18
Early Childhood Development	Lebogang D.C	Social Development	NW	Bojanala	Moretele	R 31,623	R 27,500	8
Early Childhood Development	Mphe Bana	Social Development	NW	Bojanala	Rustenburg	R 134,829	R 123,752	10
Home Community Based Care	Give a Hand and Hope	Social Development	NW	Central	Ramotshere Moiloa	R 240,000	R 180,000	60
Early Childhood Development	Easy Learners Day C.C	Social Development	NW	Bojanala	Moretele	R 87,330	R 59,110	10
Early Childhood Development	Rurabana Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 177,036	R 92,084	18
Early Childhood Development	Medirwe E L C	Social Development	NW	Bojanala	Moses Kotane	R 75,816	R 37,908	5
Early Childhood Development	Kgantshe Day Care	Social Development	NW	Bojanala	Moretele	R 111,027	R 43,452	12
Early Childhood Development	Jolly Kidz Pre-School	Social Development	NW	Southern	City of Matlosana	R 142,719	R 64,560	14
Early Childhood Development	Lesang Bana	Social Development	NW	Bojanala	Madibeng	R 109,266	R 67,099	33
Early Childhood Development	Modisa Yo O Molemo	Social Development	NW	Bojanala	Madibeng	R 312,492	R 228,416	9
National School Nutrition	Itireleng Pre-School	Social Development	NW	Bojanala	Madibeng	R 122,790	R 67,704	8
Early Childhood Development	Neo Pre-School	Social Development	NW	Southern	Maquassi Hills	R 116,213	R 58,368	6
Early Childhood Development	Molalatladi E.L.C	Social Development	NW	Bojanala	Madibeng	R 72,042	R 71,842	12
Early Childhood Development	Rulaganyang Pre -School	Social Development	NW	Southern	Maquassi Hills	R 116,359	R 30,636	8
Early Childhood Development	Marang ELC	Social Development	NW	Central	Mafikeng	R 85,096	R 10,512	8
Early Childhood Development	RE A BONA CRECHE	Social Development	NW	Southern	Maquassi Hills	R 74,568	R 36,576	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Agosi Mabatsane ELC	Social Development	NW	Bophirima	Greater Taung	R 19,092	R 19,092	6
Early Childhood Development	Boipelo-Boitumelong	Social Development	NW	Southern	Maquassi Hills	R 373,044	R 175,512	12
Early Childhood Development	Khuma Creche	Social Development	NW	Southern	City of Matlosana	R 222,256	R 47,076	6
Early Childhood Development	Archy Early Learning	Social Development	NW	Southern	City of Matlosana	R 88,872	R 13,408	10
Home Community Based Care	Tswelopele Community Project	Social Development	NW	Central	Mafikeng	R 800,000	R 246,000	50
Home Community Based Care	Beleganang	Social Development	NW	Central	Ramotshere Moiloa	R 795,500	R 150,147	32
Early Childhood Development	Mpelele Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 124,863	R 55,992	10
Early Childhood Development	Tebogo D.C Centre	Social Development	NW	Bojanala	Madibeng	R 122,790	R 115,408	15
Home Community Based Care	TSHIDILAMOLOMO HBC	Social Development	NW	Central	Ratlou	R 800,000	R 287,155	72
Early Childhood Development	Bopaganang	Social Development	NW	Bophirima	Greater Taung	R 158,400	R 39,480	15
Home Community Based Care	KOPANO WOMEN VENTURE	Social Development	NW	Bophirima	Kagisano	R 702,000	R 699,500	104
Early Childhood Development	BANA BOTLHE EARLY LEAR	Social Development	NW	Central	Ramotshere Moiloa	R 63,720	R 7,668	16
Early Childhood Development	REITSHUPILE CREHE	Social Development	NW	Central	Mafikeng	R 144,735	R 120,580	18
Early Childhood Development	MPEPU-NNAKA E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 35,682	R 5,892	13
Early Childhood Development	WILHEMINA KLOPPERS	Social Development	NW	Central	Mafikeng	R 48,216	R 4,824	8
Early Childhood Development	TSHWARAGANO CRECHE	Social Development	NW	Bophirima	Greater Taung	R 21,309	R 2,436	12
Early Childhood Development	Tshwaraganang pre school	Social Development	NW	Bophirima	Lekwa-Teemane	R 196,821	R 109,332	22
Early Childhood Development	MMELEGI EARLY LEARNING	Social Development	NW	Central	Ditsobotla	R 96,333	R 35,448	4
Early Childhood Development	VUYANE ELC	Social Development	NW	Southern	City of Matlosana	R 60,775	R 43,740	25
Early Childhood Development	SIZANANI DAY CARE	Social Development	NW	Southern	City of Matlosana	R 153,901	R 34,296	1
Early Childhood Development	DIRELANG EARLY LEARNIN	Social Development	NW	Central	Ditsobotla	R 54,888	R 12,312	5
Early Childhood Development	NTATAISE CRECHE	Social Development	NW	Central	Ditsobotla	R 133,020	R 20,220	8
Early Childhood Development	BOITSHEPO DAY CARE	Social Development	NW	Central	Ditsobotla	R 70,824	R 30,384	4
Early Childhood Development	BOIKHUTSO BLUE METHOD	Social Development	NW	Central	Ditsobotla	R 95,394	R 33,516	6
Early Childhood Development	Kgatelopele Edu Care	Social Development	NW	Bophirima	Lekwa-Teemane	R 109,464	R 83,274	18
Home Community Based Care	Blydeville Inter-community serv	Social Development	NW	Central	Ditsobotla	R 600,000	R 47,000	26
Early Childhood Development	Kgatelopele Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 72,000	R 64,000	33
Home Community Based Care	kgatelopele home based care	Social Development	NW	Central	Ratlou	R 830,000	R 384,000	53
Home Community Based Care	Kgothlang HBC	Social Development	NW	Central	Tswaing	R 800,000	R 601,105	63
Home Community Based Care	TSWELOPELE	Social Development	NW	Central	Tswaing	R 800,000	R 194,000	59
Home Community Based Care	TSWELOPELE	Social Development	NW	Central	Mafikeng	R 800,000	R 43	4
Early Childhood Development	Kruipende Kruipers	Social Development	NW	Bophirima	Lekwa-Teemane	R 45,240	R 39,320	14
Early Childhood Development	DOORNLAAGTE E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 61,758	R 6,636	2
Early Childhood Development	Maranatha Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 49,072	R 47,624	15
Early Childhood Development	Lebone Early Learning Centre	Social Development	NW	Bojanala	Kgetlengrivier	R 179,934	R 95,832	21
Early Childhood Development	Atamelang Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 96,432	R 59,600	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	tshireletsego care and support ho	Social Development	NW	Southern	Ventersdorp	R 800,000	R 472,109	78
Home Community Based Care	TSHWARAGANANG	Social Development	NW	Central	Ditsobotla	R 500,000	R 24,000	16
Early Childhood Development	YA RONA PRE SCHOOL	Social Development	NW	Southern	City of Matlosana	R 129,667	R 32,914	2
Early Childhood Development	KGATELOPELO ELC	Social Development	NW	Central	Ditsobotla	R 87,765	R 69,948	12
Early Childhood Development	Molelwane Early Learning Centre	Social Development	NW	Central	Mafikeng	R 152,889	R 42,172	18
Home Community Based Care	SETLAGOLE HCBC	Social Development	NW	Central	Ratlou	R 800,000	R 172,355	42
Early Childhood Development	OESI DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 28,224	R 22,096	8
Early Childhood Development	ATLEGANG CRECHE	Social Development	NW	Bophirima	Kagisano	R 32,736	R 24,552	6
Early Childhood Development	Mosemegi Early Learning	Social Development	NW	Bophirima	Greater Taung	R 152,208	R 40,684	12
Early Childhood Development	Little Flowers E.L.C	Social Development	NW	Bophirima	Kagisano	R 91,728	R 68,796	4
Early Childhood Development	Solofelang Creche	Social Development	NW	Bophirima	Greater Taung	R 99,000	R 66,724	12
Early Childhood Development	Lesedi La Bana Pre-School	Social Development	NW	Southern	City of Matlosana	R 163,902	R 130,680	21
Early Childhood Development	THUTUBOSWA CRECHE	Social Development	NW	Central	Tswaing	R 169,065	R 127,500	6
Early Childhood Development	MMELEGI COMMUNITY	Social Development	NW	Central	Ditsobotla	R 223,212	R 41,412	6
Early Childhood Development	Leseding E.L.C	Social Development	NW	Southern	City of Matlosana	R 276,170	R 127,328	14
Early Childhood Development	IPELEGENG	Social Development	NW	Bojanala	Moretele	R 80,925	R 80,925	15
Early Childhood Development	Katlego I	Social Development	NW	Bophirima	Greater Taung	R 162,000	R 34,180	6
Early Childhood Development	Tlhaloganyang Early Learning Ce	Social Development	NW	Bophirima	Greater Taung	R 48,288	R 48,288	12
Early Childhood Development	Itsoseng Creche	Social Development	NW	Central	Ditsobotla	R 62,223	R 62,223	15
Early Childhood Development	Thuso Go Botlhe	Social Development	NW	Bophirima	Greater Taung	R 37,824	R 28,368	9
Early Childhood Development	Thari Chreche	Social Development	NW	Central	Ditsobotla	R 59,172	R 47,124	6
Early Childhood Development	Tshwaraganang	Social Development	NW	Bojanala	Rustenburg	R 72,069	R 70,824	8
Early Childhood Development	Galeitsewe ELC	Social Development	NW	Central	Tswaing	R 73,827	R 63,044	12
Early Childhood Development	Tselayabotlhe Creche	Social Development	NW	Central	Mafikeng	R 211,740	R 17,724	18
Early Childhood Development	Papetletso Pre-School	Social Development	NW	Bophirima	Greater Taung	R 64,800	R 41,980	15
Early Childhood Development	NKGODISE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 89,436	R 46,248	12
Early Childhood Development	GABADISE EARLY LEARNIN	Social Development	NW	Central	Tswaing	R 38,352	R 26,379	6
Early Childhood Development	MMALERATO COMM CRECH	Social Development	NW	Central	Tswaing	R 83,664	R 33,120	10
Early Childhood Development	Masupologo Creche	Social Development	NW	Central	Mafikeng	R 67,635	R 31,560	11
Early Childhood Development	RUTABANA CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 177,036	R 46,584	14
Early Childhood Development	Folang Disability Care Centre	Social Development	NW	Southern	City of Matlosana	R 114,731	R 65,554	15
Early Childhood Development	MONTSHIWA COMMUNITY	Social Development	NW	Central	Mafikeng	R 30,303	R 912	11
Early Childhood Development	Reatlegile Creche	Social Development	NW	Bophirima	Greater Taung	R 221,760	R 51,800	17
Home Community Based Care	Saints Caregivers	Social Development	NW	Southern	Ventersdorp	R 800,000	R 516,000	60
Early Childhood Development	LONELY PARK EARLY LEAR	Social Development	NW	Central	Mafikeng	R 251,226	R 12,132	20
Early Childhood Development	REAGODISA DAY CARE CEN	Social Development	NW	Bophirima	Kagisano	R 57,303	R 11,040	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Philani Health Care Centre	Social Development	NW	Southern	City of Matlosana	R 796,000	R 559,000	51
Early Childhood Development	Reagola Creche	Social Development	NW	Southern	Maquassi Hills	R 148,812	R 49,788	15
Early Childhood Development	THOLOANE E.L.C	Social Development	NW	Bojanala	Moretele	R 72,579	R 72,579	6
Home Community Based Care	GOOD SAMARITANS CRISIS	Social Development	NW	Southern	Ventersdorp	R 433,000	R 433,000	18
Early Childhood Development	Marang Early Learning Centre	Social Development	NW	Central	Mafikeng	R 21,740	R 7,724	15
Home Community Based Care	Ancillary	Social Development	NW	Bophirima	Naledi	R 12,000	R 3,000	1
Early Childhood Development	Ipeleng Day Care	Social Development	NW	Bophirima	Kagisano	R 53,598	R 25,136	6
Home Community Based Care	Tsholofelo Care and Support	Social Development	NW	Central	Ramotshere Moiloa	R 800,000	R 319,146	20
Home Community Based Care	Alabama Fountain of Life	Social Development	NW	Southern	City of Matlosana	R 800,000	R 272,000	21
Home Community Based Care	Tlhokomelo	Social Development	NW	Bojanala	Rustenburg	R 192,000	R 48,000	16
Home Community Based Care	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	R 12,000	R 3,000	1
Home Community Based Care	Tshepang Caregivers Project	Social Development	NW	Bojanala	Madibeng	R 800,000	R 55,200	23
Home Community Based Care	Social Auxilliary Work Learner	Social Development	NW	Central	Mafikeng	R 5,850,000	R 5,850,000	329
Home Community Based Care	NW Vukuzenzele Project 2	Social Development	NW	Central	Ramotshere Moiloa	R 800,000	R 564,465	18
Home Community Based Care	Baptist Children's Centre	Social Development	NW	Southern	Potchefstroom	R 800,000	R 332,495	14
Home Community Based Care	Mazister	Social Development	NW	Bojanala	Kgetlengrivier	R 24,000	R 6,000	2
Home Community Based Care	Reagile HBC	Social Development	NW	Bojanala	Kgetlengrivier	R 192,000	R 48,000	16
Home Community Based Care	Bomme Dintla HBC	Social Development	NW	Bojanala	Rustenburg	R 36,000	R 9,000	3
Home Community Based Care	Kgothatso HBC	Social Development	NW	Bojanala	Rustenburg	R 12,000	R 3,000	1
Home Community Based Care	Tshwaraganag Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 800,000	R 356,114	20
Home Community Based Care	Bagomotsi HCB (DOSD 1)	Social Development	NW	Central	Ratlou	R 800,000	R 483,634	19
Home Community Based Care	Tsholofelo HBC	Social Development	NW	Southern	Ventersdorp	R 228,000	R 57,000	19
Early Childhood Development	Setlhabaneng E.L.C	Social Development	NW	Central	Ratlou	R 132,411	R 93,564	12
Early Childhood Development	Ithembaletu	Social Development	NW	Bojanala	Rustenburg	R 120,630	R 118,546	12
Early Childhood Development	Gatelapele E.L.C	Social Development	NW	Bophirima	Naledi	R 112,008	R 86,004	18
Early Childhood Development	Boiteko Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 82,088	R 24,264	2
Early Childhood Development	Kgodiso ELC	Social Development	NW	Central	Ratlou	R 82,209	R 68,688	12
Early Childhood Development	Wedela Pre Primary School	Social Development	NW	Southern	Merafong City	R 229,560	R 194,780	19
Early Childhood Development	Tshikia Ipelege	Social Development	NW	Central	Tswaing	R 102,792	R 81,396	8
Home Community Based Care	Rekathusa HBC	Social Development	NW	Bophirima	Greater Taung	R 800,000	R 324,544	21
Early Childhood Development	Molale E L C	Social Development	NW	Bophirima	Kagisano	R 44,908	R 24,312	6
Home Community Based Care	Willow Park Drop in Centre	Social Development	NW	Central	Ramotshere Moiloa	R 677,000	R 208,403	10
Early Childhood Development	Motumisi ELC	Social Development	NW	Southern	Ventersdorp	R 82,680	R 41,340	2
Early Childhood Development	Boitshoko Creche	Social Development	NW	Southern	Ventersdorp	R 210,000	R 210,000	6
Home Community Based Care	Kgetleng Carers	Social Development	NW	Bojanala	Kgetlengrivier	R 800,000	R 123,200	44
Home Community Based Care	Borolelo HCBC	Social Development	NW	Bojanala	Kgetlengrivier	R 800,000	R 114,200	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Maboloka Aids Awareness Organ	Social Development	NW	Bojanala	Madibeng	R 800,000	R 408,787	26
Home Community Based Care	Thuso Potlako	Social Development	NW	Central	Ramotshere Moiloa	R 800,000	R 440,000	26
Early Childhood Development	Mmabana Mirriam Dokole Creche	Social Development	NW	Bophirima	Naledi	R 159,904	R 109,952	8
Home Community Based Care	Badiramogo HBC	Social Development	NW	Bojanala	Rustenburg	R 180,000	R 45,000	15
Home Community Based Care	Reatlegile HBC	Social Development	NW	Bophirima	Greater Taung	R 850,000	R 712,000	21
Home Community Based Care	Kutlwano HBC	Social Development	NW	Bophirima	Naledi	R 800,000	R 378,000	20
Home Community Based Care	HCBC 2 Mafikeng	Social Development	NW	Central	Mafikeng	R 732,000	R 732,000	62
Home Community Based Care	RudoHome Based Care	Social Development	NW	Southern	Merafong City	R 800,000	R 55,000	21
Advocacy Programme	Love Life NW(2)	Social Development	NW	Bophirima	Greater Taung	R 4,070,000	R 1,017,500	72
Advocacy Programme	Love Life National (2)	Social Development	NW	Bophirima	Greater Taung	R 880,000	R 220,000	16
Home Community Based Care	Itireleng Support Group	Social Development	NW	Bojanala	Madibeng	R 48,000	R 12,000	4
Home Community Based Care	Tsoga O Itirele	Social Development	NW	Bojanala	Moretele	R 120,000	R 30,000	10
Home Community Based Care	Tshireletso HBC	Social Development	NW	Bojanala	Madibeng	R 132,000	R 33,000	11
Home Community Based Care	Moiletsoane Self Help	Social Development	NW	Bojanala	Madibeng	R 84,000	R 21,000	7
Home Community Based Care	Tshwaraganang Cre Givers	Social Development	NW	Bojanala	Rustenburg	R 60,000	R 15,000	5
Home Community Based Care	MWDP	Social Development	NW	Bojanala	Rustenburg	R 48,000	R 12,000	4
Home Community Based Care	Community Answer	Social Development	NW	Bojanala	Rustenburg	R 72,000	R 18,000	6
Home Community Based Care	Damies HBC	Social Development	NW	Bophirima	Naledi	R 800,000	R 165,000	12
-Not part of a programme-	Amogelang HBC	Social Development	NW	Bophirima	Naledi	R 72,000	R 18,000	6
Home Community Based Care	Mofumahadi Wa Tshepo	Social Development	NW	Bojanala	Madibeng	R 84,000	R 21,000	7
Home Community Based Care	Godisang HBC	Social Development	NW	Bojanala	Rustenburg	R 24,000	R 6,000	2
Early Childhood Development	Lesedi Pre-School	Social Development	NW	Southern	Merafong City	R 73,440	R 36,720	3
Advocacy Programme	Love Life National (1)	Social Development	NW	Bojanala	Rustenburg	R 1,045,000	R 261,250	18
Home Community Based Care	Ikageng HBC	Social Development	NW	Bojanala	Rustenburg	R 36,000	R 9,000	3
Home Community Based Care	Legadigadi HBC	Social Development	NW	Bojanala	Rustenburg	R 12,000	R 3,000	1
Advocacy Programme	Love Life NW(1)	Social Development	NW	Bojanala	Rustenburg	R 1,485,000	R 371,250	27
Home Community Based Care	Lethakaneng Care Givers	Social Development	NW	Bojanala	Madibeng	R 108,000	R 27,000	9
Home Community Based Care	Step Down	Social Development	NW	Bojanala	Rustenburg	R 48,000	R 12,000	4
Home Community Based Care	Bophelong HBC	Social Development	NW	Bojanala	Madibeng	R 96,000	R 24,000	8
Home Community Based Care	Lekgema Community Hospice	Social Development	NW	Bojanala	Madibeng	R 12,000	R 3,000	1
Home Community Based Care	Life Sipritual	Social Development	NW	Bojanala	Rustenburg	R 96,000	R 24,000	8
Home Community Based Care	Dithakwaneng HBC	Social Development	NW	Bophirima	Naledi	R 800,000	R 165,500	24
Home Community Based Care	Redirile home Based Care	Social Development	NW	Southern	Merafong City	R 800,000	R 55,000	20
Home Community Based Care	Kgetleng HBC	Social Development	NW	Bojanala	Kgetlengrivier	R 96,000	R 24,000	8
Home Community Based Care	Ga Tsholofelo HBC	Social Development	NW	Bojanala	Madibeng	R 72,000	R 18,000	6
Home Community Based Care	Mahao	Social Development	NW	Bojanala	Madibeng	R 180,000	R 45,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Leeudoringstad Advice Drop in C	Social Development	NW	Southern	Maquassi Hills	R 800,000	R 297,138	21
Home Community Based Care	Tsupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 72,000	R 18,000	6
Early Childhood Development	Sekhutlwe E L C	Social Development	NW	Bojanala	Moses Kotane	R 81,192	R 81,192	8
Early Childhood Development	Thakeneng Pre School	Social Development	NW	Southern	Merafong City	R 187,928	R 143,964	10
Early Childhood Development	Modimo O Lorato D.C.C	Social Development	NW	Bojanala	Moretele	R 334,476	R 203,388	12
Early Childhood Development	Little one's house	Social Development	NW	Bojanala	Rustenburg	R 139,440	R 139,396	8
Early Childhood Development	Good Shepherd D.C	Social Development	NW	Bojanala	Moretele	R 100,305	R 90,300	18
Early Childhood Development	Lebone Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 144,000	R 128,088	16
Early Childhood Development	Tataisang E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 68,838	R 56,216	6
Home Community Based Care	Ipeng Home Base Care	Social Development	NW	Southern	Maquassi Hills	R 800,000	R 516,650	45
Early Childhood Development	Tholoane E L C	Social Development	NW	Bojanala	Moses Kotane	R 66,528	R 66,528	6
Early Childhood Development	Gaontetbale	Social Development	NW	Bojanala	Moses Kotane	R 83,472	R 61,736	8
Early Childhood Development	Kitlanang Early Learning Centre	Social Development	NW	Bophirima	Greater Taung	R 71,832	R 55,916	6
Early Childhood Development	Mosheba E.L.C	Social Development	NW	Central	Ratlou	R 54,084	R 54,084	4
Early Childhood Development	Remmone Mothusi E.L.C	Social Development	NW	Central	Ratlou	R 50,739	R 44,384	4
Early Childhood Development	Green Hills ECD Centre	Social Development	NW	Bophirima	Mamusa	R 155,712	R 97,856	24
Early Childhood Development	Moremogo Creche	Social Development	NW	Bophirima	Naledi	R 159,904	R 99,952	16
Home Community Based Care	Borolelo Home Based Care	Social Development	NW	Bojanala	Kgetlengrivier	R 800,000	R 114,400	42
Early Childhood Development	Nada Lutheran E L C	Social Development	NW	Bojanala	Moses Kotane	R 75,384	R 37,692	4
Early Childhood Development	Bopang Day Care Centre	Social Development	NW	Bojanala	Rustenburg	R 88,548	R 82,348	14
Early Childhood Development	LETLHABILE	Social Development	NW	Southern	Potchefstroom	R 21,236	R 10,618	1
Early Childhood Development	Boitumelo Day Care Centre	Social Development	NW	Bojanala	Rustenburg	R 65,088	R 50,792	6
Early Childhood Development	Uncle Fran's Pre-School	Social Development	NW	Bojanala	Rustenburg	R 119,337	R 94,348	8
Early Childhood Development	Maranatha D.CC	Social Development	NW	Bojanala	Moretele	R 49,072	R 48,624	10
Home Community Based Care	Love Ministry	Social Development	NW	Central	Mafikeng	R 800,000	R 249,940	98
Early Childhood Development	Lerato ELC	Social Development	NW	Bojanala	Rustenburg	R 100,185	R 97,744	6
Early Childhood Development	Tsholanang Day Care	Social Development	NW	Bojanala	Rustenburg	R 186,043	R 94,368	8
Early Childhood Development	Lethabile E.L.C	Social Development	NW	Bojanala	Rustenburg	R 54,660	R 49,624	8
Early Childhood Development	Kgatelopele Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 127,044	R 49,128	12
Early Childhood Development	Phatsima E.L.C	Social Development	NW	Bojanala	Rustenburg	R 115,590	R 114,332	8
Early Childhood Development	Refentse E L C	Social Development	NW	Bophirima	Mamusa	R 102,528	R 51,264	6
Early Childhood Development	Itekeng Basha ELC	Social Development	NW	Bojanala	Moretele	R 40,566	R 40,566	8
Home Community Based Care	Lomanyaneng Home Based Care	Social Development	NW	Central	Mafikeng	R 872,000	R 320,143	72
Early Childhood Development	Ntutubolle Creche	Social Development	NW	Central	Mafikeng	R 54,600	R 48,600	4
Early Childhood Development	Methodist ELC	Social Development	NW	Central	Ratlou	R 54,975	R 73,056	8
Early Childhood Development	Lapeng Day Care	Social Development	NW	Bojanala	Rustenburg	R 147,168	R 144,584	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Social Auxillary Work	Social Development	NW	Bojanala	Rustenburg	R 600,000	R 600,000	100
Early Childhood Development	Mmathari Creche	Social Development	NW	Central	Ratlou	R 96,984	R 68,492	8
Early Childhood Development	Trinity Pre-School	Social Development	NW	Southern	Merafong City	R 437,728	R 218,864	9
Early Childhood Development	Babelegi Pre School	Social Development	NW	Southern	Merafong City	R 147,864	R 147,864	10
Early Childhood Development	Boiketlong Pre-School	Social Development	NW	Southern	Merafong City	R 156,288	R 156,288	10
Early Childhood Development	Tshegare Creche	Social Development	NW	Central	Ratlou	R 58,482	R 33,108	5
Early Childhood Development	Thoteng ELC	Social Development	NW	Central	Ratlou	R 88,791	R 36,492	6
Early Childhood Development	Retsweletse ELC	Social Development	NW	Bophirima	Greater Taung	R 25,932	R 28,752	8
Early Childhood Development	Lesego Pre-School	Social Development	NW	Southern	Merafong City	R 103,320	R 111,660	6
Early Childhood Development	Leutlwetse ECD	Social Development	NW	Bojanala	Madibeng	R 62,012	R 31,656	14
Early Childhood Development	Hendi Pre-School	Social Development	NW	Bophirima	Naledi	R 281,832	R 220,916	17
Early Childhood Development	Seapei E.L.C	Social Development	NW	Bophirima	Kagisano	R 119,196	R 46,428	8
Home Community Based Care	Lesedi Home Based Care	Social Development	NW	Bojanala	Moses Kotane	R 987,269	R 273,950	42
Early Childhood Development	Makabolane Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 69,600	R 29,648	6
Early Childhood Development	Molokomme Memorial Creche	Social Development	NW	Southern	City of Matlosana	R 61,152	R 50,576	10
Home Community Based Care	Ithuteng HBC	Social Development	NW	Bojanala	Moses Kotane	R 886,000	R 286,460	34
Early Childhood Development	Lorato E.L.C	Social Development	NW	Bophirima	Kagisano	R 37,848	R 33,924	4
Early Childhood Development	Boitshoko Creche	Social Development	NW	Southern	Merafong City	R 41,640	R 41,640	12
Home Community Based Care	Aganang HCBC (DOSD)	Social Development	NW	Central	Ramotshere Moiloa	R 800,000	R 126,000	34
Early Childhood Development	Tshepo Themba Creche	Social Development	NW	Southern	City of Matlosana	R 236,784	R 168,392	18
Early Childhood Development	Boitshoko Disability	Social Development	NW	Southern	City of Matlosana	R 43,350	R 41,675	10
Early Childhood Development	Tsetse ELC	Social Development	NW	Central	Mafikeng	R 49,299	R 39,384	6
Early Childhood Development	Refilwe Moemedi	Social Development	NW	Central	Ratlou	R 62,160	R 49,412	12
Early Childhood Development	Elisah Learning Centre	Social Development	NW	Central	Tswaing	R 113,616	R 76,808	8
Early Childhood Development	Kopano ELC	Social Development	NW	Southern	Ventersdorp	R 61,827	R 66,084	6
Early Childhood Development	Tsholofelo Day Care Centre	Social Development	NW	Southern	Ventersdorp	R 121,008	R 121,008	6
Early Childhood Development	Thuto Lesedi ELC	Social Development	NW	Southern	Ventersdorp	R 115,716	R 64,968	2
Early Childhood Development	Rising Star Pre-School	Social Development	NW	Southern	Merafong City	R 385,616	R 385,616	18
Early Childhood Development	Hlanganani Pre-School	Social Development	NW	Southern	Merafong City	R 147,744	R 147,744	20
Early Childhood Development	Kristner And Dutchrow ELC	Social Development	NW	Southern	Ventersdorp	R 77,808	R 38,904	5
Early Childhood Development	Kopano Ke Maatla	Social Development	NW	Bophirima	Greater Taung	R 18,480	R 9,240	8
Early Childhood Development	Hikane ELC	Social Development	NW	Bophirima	Kagisano	R 80,847	R 19,896	6
Early Childhood Development	Oabile	Social Development	NW	Central	Tswaing	R 56,016	R 48,008	6
Early Childhood Development	Thuso Go Botlhe ELC	Social Development	NW	Bophirima	Greater Taung	R 55,767	R 18,912	6
Early Childhood Development	Morongwa Thuto ELC	Social Development	NW	Bophirima	Kagisano	R 94,653	R 26,352	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 166

Government Sector : Social

Department : Health

Number of Projects : 243

Average manual workers daily wage rate: R 49.65
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Totals :	R 46,507,957	R 29,706,168	6,203
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kopano Women Venture	Health	NW	Bophirima	Greater Taung	R 612,000	R 231,000	26
Home Community Based Care	Phakanna HCBC	Health	NW	Southern	City of Matlosana	R 360,000	R 270,000	60
Home Community Based Care	Impiliso HBC	Health	NW	Bojanala	Moses Kotane	R 168,000	R 126,000	42
Home Community Based Care	Celuki	Health	NW	Bojanala	Moretele	R 96,000	R 72,000	24
Home Community Based Care	Mmorogong	Health	NW	Bojanala	Moses Kotane	R 156,000	R 117,000	39
Home Community Based Care	Lemogang Bathong Aids Aware	Health	NW	Bojanala	Moses Kotane	R 24,000	R 18,000	6
Home Community Based Care	Botho jwa rona	Health	NW	Bojanala	Moses Kotane	R 120,000	R 90,000	30
Home Community Based Care	Ikageng Kgatelopele Debrak	Health	NW	Bojanala	Moses Kotane	R 72,000	R 54,000	18
Home Community Based Care	Ganyesa Gospel	Health	NW	Bophirima	Kagisano	R 132,000	R 99,000	33
Home Community Based Care	Body of Christ	Health	NW	Bojanala	Moretele	R 72,000	R 54,000	19
Home Community Based Care	Helping Hands	Health	NW	Southern	Ventersdorp	R 72,000	R 54,000	18
Home Community Based Care	Sizophila	Health	NW	Bojanala	Moretele	R 72,000	R 54,000	18
Home Community Based Care	Botshabelo	Health	NW	Bojanala	Moretele	R 96,000	R 72,000	24
Home Community Based Care	Folang Care Givers	Health	NW	Bojanala	Moretele	R 120,000	R 90,000	31
Home Community Based Care	Baga Mothibi	Health	NW	Bophirima	Greater Taung	R 432,000	R 207,000	66
Home Community Based Care	Batlamedi	Health	NW	Bophirima	Greater Taung	R 96,000	R 24,000	8
Home Community Based Care	Katlego	Health	NW	Bophirima	Greater Taung	R 24,000	R 12,000	4
Home Community Based Care	Goo- Mokgatha C.G	Health	NW	Bojanala	Moses Kotane	R 48,000	R 36,000	12
Home Community Based Care	Thabo Merafon Home Based Care	Health	NW	Southern	Merafong City	R 216,000	R 162,000	54
Home Community Based Care	Kopano DOTS	Health	NW	Southern	Ventersdorp	R 108,000	R 81,000	27
Home Community Based Care	Vukuzenzele	Health	NW	Southern	City of Matlosana	R 144,000	R 102,000	33
Home Community Based Care	Fathologang	Health	NW	Bojanala	Moses Kotane	R 108,000	R 81,000	27
Home Community Based Care	Dirisanang HBC	Health	NW	Bojanala	Moses Kotane	R 156,000	R 117,000	39
Home Community Based Care	A Re Aganeng	Health	NW	Bojanala	Moretele	R 168,000	R 81,000	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Brakkuil	Health	NW	Bojanala	Moses Kotane	R 36,000	R 27,000	9
Home Community Based Care	Tharabololo	Health	NW	Bojanala	Moretele	R 144,000	R 108,000	36
Home Community Based Care	Ancillary	Health	NW	Bophirima	Greater Taung	R 96,000	R 48,000	16
Home Community Based Care	Maikano Care Givers	Health	NW	Bojanala	Moretele	R 72,000	R 54,000	18
Home Community Based Care	Lefatlaheng Givers	Health	NW	Bojanala	Moretele	R 24,000	R 18,000	6
Home Community Based Care	Reamogetse HCBC	Health	NW	Southern	Maquassi Hills	R 132,000	R 99,000	33
Home Community Based Care	Tshireletso	Health	NW	Bojanala	Moses Kotane	R 108,000	R 81,000	27
Home Community Based Care	Maphoitsile HBC	Health	NW	Bophirima	Greater Taung	R 324,000	R 231,000	28
Home Community Based Care	Kgatelopele HBC	Health	NW	Central	Ramotshere Moiloa	R 72,000	R 54,000	18
Home Community Based Care	Katlego Care Group	Health	NW	Bophirima	Kagisano	R 252,000	R 165,000	12
Home Community Based Care	Pelonomi HBC	Health	NW	Bophirima	Greater Taung	R 324,000	R 198,000	6
Home Community Based Care	Rudo Home Based Care	Health	NW	Southern	Merafong City	R 132,000	R 132,000	33
Home Community Based Care	Tsogong Sedibeng Sa Tshepo	Health	NW	Southern	Potchefstroom	R 120,000	R 90,000	30
Home Community Based Care	Tshwaraganang Home Base Care	Health	NW	Southern	Maquassi Hills	R 84,000	R 63,000	21
Home Community Based Care	Tlanelo HBC	Health	NW	Central	Ramotshere Moiloa	R 408,000	R 162,000	20
Home Community Based Care	Soul Sisters HBC	Health	NW	Central	Ramotshere Moiloa	R 144,000	R 108,000	36
Home Community Based Care	Maiteko A Mantle	Health	NW	Central	Ramotshere Moiloa	R 120,000	R 60,000	16
Home Community Based Care	Ikageng HBC	Health	NW	Bophirima	Greater Taung	R 156,000	R 78,000	26
Home Community Based Care	Are Aganeng	Health	NW	Bojanala	Moses Kotane	R 96,000	R 72,000	24
Home Community Based Care	Kutlwano ke matla Brakkuil	Health	NW	Bojanala	Moses Kotane	R 72,000	R 54,000	18
Home Community Based Care	Hlanganani	Health	NW	Bojanala	Moretele	R 36,000	R 27,000	9
Home Community Based Care	THUSANG HBC	Health	NW	Bojanala	Moses Kotane	R 72,000	R 54,000	18
Home Community Based Care	Ganyesa Dots	Health	NW	Bophirima	Kagisano	R 732,000	R 549,000	183
Home Community Based Care	Ngobi Care Support	Health	NW	Bojanala	Moretele	R 48,000	R 36,000	12
Home Community Based Care	Tlamanang HCBC	Health	NW	Bojanala	Moretele	R 48,000	R 36,000	12
Home Community Based Care	Tshwara Ka Thata	Health	NW	Bojanala	Moses Kotane	R 12,000	R 9,000	3
Home Community Based Care	Resolofetse HCBC	Health	NW	Southern	Maquassi Hills	R 108,000	R 75,000	24
Home Community Based Care	Belegang Bakgatla	Health	NW	Bojanala	Moretele	R 108,000	R 39,000	13
Home Community Based Care	St Catherina Hospice	Health	NW	Bojanala	Moses Kotane	R 84,000	R 63,000	18
Home Community Based Care	Kgolagano HBC	Health	NW	Bojanala	Moses Kotane	R 180,000	R 135,000	45
Home Community Based Care	Wits	Health	NW	Bojanala	Moses Kotane	R 72,000	R 54,000	18
Home Community Based Care	Mothabe Kgatelopele	Health	NW	Bojanala	Moses Kotane	R 72,000	R 54,000	18
Home Community Based Care	Mogoditshane HBC	Health	NW	Bojanala	Moses Kotane	R 84,000	R 63,000	21
Home Community Based Care	Holani	Health	NW	Bojanala	Moretele	R 120,000	R 90,000	30
Home Community Based Care	Maubane Health Information	Health	NW	Bojanala	Moretele	R 24,000	R 18,000	10
Home Community Based Care	Carousel View Hospice	Health	NW	Bojanala	Moretele	R 96,000	R 72,000	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thusong	Health	NW	Bojanala	Moretele	R 48,000	R 36,000	12
Home Community Based Care	Lesedi HBC	Health	NW	Bojanala	Moses Kotane	R 12,000	R 9,000	3
Home Community Based Care	Kutlwano Ke Matla	Health	NW	Bojanala	Moses Kotane	R 168,000	R 126,000	28
Home Community Based Care	Ikageng HBC	Health	NW	Bojanala	Moses Kotane	R 84,000	R 63,000	21
Home Community Based Care	Motheowatumelo	Health	NW	Southern	City of Matlosana	R 248,452	R 144,000	18
Home Community Based Care	Kopano AIDS Support Group	Health	NW	Southern	City of Matlosana	R 252,000	R 126,000	42
Home Community Based Care	Aganang Project	Health	NW	Southern	City of Matlosana	R 144,000	R 108,000	24
Home Community Based Care	HIV/AIDS Coordinating Team	Health	NW	Southern	City of Matlosana	R 192,000	R 93,000	31
Home Community Based Care	Tshwaganang HIV/AIDS CC.	Health	NW	Southern	City of Matlosana	R 180,000	R 135,000	30
Community Counselor	Community Couselor(Seboka)	Health	NW	Southern	Merafong City	R 4,176,000	R 3,144,000	414
Home Community Based Care	Ba Leema Tshwaraganang-HCB	Health	NW	Bojanala	Moses Kotane	R 180,000	R 135,000	45
Home Community Based Care	Agisanang Ka Nako HBC	Health	NW	Bojanala	Moses Kotane	R 72,000	R 54,000	18
Home Community Based Care	Are Kopaneng	Health	NW	Bojanala	Moses Kotane	R 60,000	R 45,000	14
Home Community Based Care	Are Ntsolaneng	Health	NW	Bojanala	Moses Kotane	R 156,000	R 117,000	39
Home Community Based Care	Tshwaraganang Vrede2	Health	NW	Bojanala	Moses Kotane	R 96,000	R 72,000	24
Home Community Based Care	Thuso Potlako	Health	NW	Central	Ramotshere Moiloa	R 168,000	R 84,000	28
Home Community Based Care	A Re Direng HCBC	Health	NW	Bojanala	Moretele	R 72,000	R 54,000	18
Home Community Based Care	Leseding HCBC	Health	NW	Bojanala	Moretele	R 120,000	R 84,000	28
Home Community Based Care	Tshimologo HBC	Health	NW	Bojanala	Moses Kotane	R 84,000	R 63,000	21
Home Community Based Care	Masibambaneni	Health	NW	Bojanala	Moses Kotane	R 48,000	R 36,000	12
Home Community Based Care	Maologane HBC	Health	NW	Bojanala	Moses Kotane	R 72,000	R 54,000	18
Home Community Based Care	Tiisanang	Health	NW	Bojanala	Moretele	R 60,000	R 45,000	15
Home Community Based Care	Baikemedi Care Givers	Health	NW	Bojanala	Moretele	R 96,000	R 72,000	24
Home Community Based Care	Remmogo Integrated Home Com	Health	NW	Bophirima	Kagisano	R 288,000	R 240,000	48
Home Community Based Care	ganyesa district gospel choirs	Health	NW	Bophirima	Kagisano	R 252,000	R 183,000	62
Home Community Based Care	IPELEGENG HOME BASED CA	Health	NW	Bophirima	Greater Taung	R 276,000	R 138,000	16
Home Community Based Care	Pelokgale	Health	NW	Bophirima	Greater Taung	R 288,000	R 278,000	131
Home Community Based Care	Tshireletso Home Based Care	Health	NW	Central	Tswaing	R 322,024	R 147,800	27
Home Community Based Care	Regolammogo Development Initi	Health	NW	Southern	City of Matlosana	R 84,000	R 21,000	14
Home Community Based Care	Tshwaraganang	Health	NW	Bojanala	Moretele	R 48,000	R 36,000	12
Home Community Based Care	Hand To Hand	Health	NW	Bojanala	Moses Kotane	R 84,000	R 63,000	21
Home Community Based Care	Boitshoko HBC	Health	NW	Central	Tswaing	R 192,000	R 160,000	32
Home Community Based Care	Ipeng	Health	NW	Bojanala	Moses Kotane	R 120,000	R 90,000	30
Home Community Based Care	Sunshine Self Help	Health	NW	Bojanala	Moretele	R 180,000	R 135,000	45
Home Community Based Care	Slaagboom Dirisanang	Health	NW	Bojanala	Moretele	R 84,000	R 63,000	21
Home Community Based Care	Lesedi Moducare	Health	NW	Bojanala	Moses Kotane	R 132,000	R 99,000	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kagisano	Health	NW	Bojanala	Moses Kotane	R 72,000	R 54,000	18
Home Community Based Care	Itekanelo Ntle	Health	NW	Bojanala	Moses Kotane	R 72,000	R 54,000	18
Home Community Based Care	Are Itireleng HBC Matau	Health	NW	Bojanala	Moses Kotane	R 168,000	R 126,000	42
Home Community Based Care	Boitshoko Support Grp	Health	NW	Bophirima	Molopo	R 108,000	R 81,000	27
Home Community Based Care	Wolmaransstad Adra Hospice	Health	NW	Southern	Maquassi Hills	R 264,000	R 192,000	63
Home Community Based Care	Boipelo HBC	Health	NW	Bophirima	Greater Taung	R 144,000	R 72,000	24
Home Community Based Care	Swartboom Care and Support	Health	NW	Bojanala	Moretele	R 24,000	R 18,000	6
Home Community Based Care	Reikagile	Health	NW	Bojanala	Moretele	R 60,000	R 45,000	15
Home Community Based Care	Tshwara Ka Thata Molorwe	Health	NW	Bojanala	Moses Kotane	R 60,000	R 45,000	15
Home Community Based Care	Boineelo	Health	NW	Bophirima	Greater Taung	R 132,000	R 66,000	22
Home Community Based Care	Tshwara Ka Thata Sefikile	Health	NW	Bojanala	Moses Kotane	R 120,000	R 90,000	30
Home Community Based Care	Gasefanyetso	Health	NW	Bojanala	Moses Kotane	R 108,000	R 81,000	27
Early Childhood Development	Nkgoditse Creche	Health	NW	Bojanala	Kgetlengrivier	R 89,436	R 46,124	8
Home Community Based Care	Bophelong HCBC	Health	NW	Bojanala	Moses Kotane	R 180,000	R 135,000	45
Home Community Based Care	Ganyesa Gospel	Health	NW	Bophirima	Greater Taung	R 276,000	R 138,000	16
Home Community Based Care	Kgothatsanang	Health	NW	Bojanala	Moretele	R 108,000	R 81,000	27
Home Community Based Care	Baphiring HBC	Health	NW	Bojanala	Moses Kotane	R 48,000	R 36,000	12
Home Community Based Care	Good Sheperd	Health	NW	Bojanala	Moretele	R 84,000	R 63,000	20
Home Community Based Care	Bambanani Youth Project	Health	NW	Southern	Potchefstroom	R 657,800	R 532,200	48
Home Community Based Care	Itereleng S.G	Health	NW	Southern	Ventersdorp	R 132,000	R 108,000	45
Home Community Based Care	Tsoga O Iketsetse	Health	NW	Bojanala	Moses Kotane	R 132,000	R 99,000	33
Home Community Based Care	Uitkyk Caregivers	Health	NW	Bojanala	Moses Kotane	R 48,000	R 36,000	12
Home Community Based Care	Dipetlelwane Care Group	Health	NW	Bojanala	Moretele	R 36,000	R 27,000	9
Home Community Based Care	Tirhani	Health	NW	Bojanala	Moretele	R 48,000	R 36,000	12
Home Community Based Care	Rebone	Health	NW	Bojanala	Moretele	R 60,000	R 45,000	15
Home Community Based Care	Matlosana Hospice	Health	NW	Southern	City of Matlosana	R 564,000	R 141,000	47
Home Community Based Care	Thembekani	Health	NW	Southern	City of Matlosana	R 120,000	R 30,000	10
Home Community Based Care	Mamosa HBC	Health	NW	Southern	City of Matlosana	R 168,000	R 42,000	14
Home Community Based Care	KAS	Health	NW	Southern	City of Matlosana	R 120,000	R 30,000	10
Home Community Based Care	GEYPRO	Health	NW	Southern	City of Matlosana	R 204,000	R 51,000	17
Advocacy Programme	Love Life National	Health	NW	Bojanala	Rustenburg	R 935,000	R 233,750	17
Community Counselor	Napwa	Health	NW	Bophirima	Mamusa	R 72,000	R 18,000	6
Home Community Based Care	Ipelegeng HBC	Health	NW	Bophirima	Mamusa	R 132,000	R 33,000	11
Home Community Based Care	Amalia	Health	NW	Bophirima	Mamusa	R 216,000	R 54,000	17
Home Community Based Care	Rekakgona	Health	NW	Bophirima	Kagisano	R 84,000	R 21,000	7
Home Community Based Care	Orebabaletse	Health	NW	Bophirima	Greater Taung	R 204,000	R 51,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	LEGAE LA BATHO	Health	NW	Bophirima	Greater Taung	R 84,000	R 21,000	7
Home Community Based Care	Tsogang	Health	NW	Southern	Potchefstroom	R 144,000	R 36,000	12
Home Community Based Care	NW Vukuzenzele Project 1	Health	NW	Central	Ramotshere Moiloa	R 800,000	R 564,465	12
Home Community Based Care	Hlanganani Support Group	Health	NW	Southern	Ventersdorp	R 84,000	R 21,000	7
Home Community Based Care	Lake Of Living Waters	Health	NW	Bophirima	Greater Taung	R 132,000	R 33,000	10
Home Community Based Care	Tswaraganang HBC	Health	NW	Bophirima	Mamusa	R 228,000	R 57,000	19
Community Counselor	Town Clinic	Health	NW	Bophirima	Mamusa	R 120,000	R 30,000	10
Home Community Based Care	Tlamelo HBC	Health	NW	Bophirima	Kagisano	R 72,000	R 18,000	6
Home Community Based Care	Ikageng HBC	Health	NW	Bophirima	Kagisano	R 168,000	R 42,000	14
Home Community Based Care	Tlhokomelo	Health	NW	Bophirima	Greater Taung	R 372,000	R 93,000	31
Home Community Based Care	Tirisano	Health	NW	Bophirima	Greater Taung	R 156,000	R 39,000	13
Home Community Based Care	Thusang	Health	NW	Bophirima	Greater Taung	R 120,000	R 30,000	10
Home Community Based Care	Thataetsile	Health	NW	Bophirima	Greater Taung	R 228,000	R 57,000	19
Home Community Based Care	Temogo	Health	NW	Bophirima	Greater Taung	R 120,000	R 30,000	10
Home Community Based Care	Reathusa Project	Health	NW	Bophirima	Greater Taung	R 192,000	R 48,000	16
Home Community Based Care	Lesedi Longaneng	Health	NW	Bophirima	Greater Taung	R 60,000	R 15,000	15
Home Community Based Care	GEYPRO-Khauhelo	Health	NW	Southern	City of Matlosana	R 48,000	R 12,000	4
Home Community Based Care	Mosamaria	Health	NW	Bophirima	Greater Taung	R 108,000	R 90,000	18
Home Community Based Care	Lemogang HBC	Health	NW	Bophirima	Naledi	R 252,000	R 63,000	21
Home Community Based Care	Pinyane Butsile	Health	NW	Bophirima	Greater Taung	R 132,000	R 33,000	11
Home Community Based Care	Vuku uzenzele Segwaelane and w	Health	NW	Bojanala	Madibeng	R 120,000	R 90,000	11
Home Community Based Care	Tshwaraganang le Unicef	Health	NW	Bojanala	Madibeng	R 96,000	R 72,000	8
Home Community Based Care	Tshireletsego Support Group	Health	NW	Bojanala	Madibeng	R 132,000	R 99,000	11
Home Community Based Care	Thibela Bolwetsi Project	Health	NW	Bojanala	Madibeng	R 60,000	R 45,000	5
Home Community Based Care	Sizabantu Support Group	Health	NW	Bojanala	Madibeng	R 216,000	R 162,000	18
Home Community Based Care	Rutanang Aids Project	Health	NW	Bojanala	Madibeng	R 60,000	R 45,000	5
Home Community Based Care	Platinum Light givers	Health	NW	Bojanala	Madibeng	R 24,000	R 18,000	2
Home Community Based Care	Place of Hope	Health	NW	Bojanala	Madibeng	R 132,000	R 99,000	20
Home Community Based Care	Mothotlung Healers Association	Health	NW	Bojanala	Madibeng	R 192,000	R 144,000	14
Home Community Based Care	Lethabile Traditional Healers	Health	NW	Bojanala	Madibeng	R 192,000	R 144,000	22
Home Community Based Care	Tsholofelo HBC	Health	NW	Bophirima	Naledi	R 132,000	R 33,000	11
Home Community Based Care	Itereleng HBC	Health	NW	Bophirima	Naledi	R 120,000	R 30,000	10
Home Community Based Care	HCBC 4 Mafikeng	Health	NW	Central	Mafikeng	R 300,000	R 300,000	23
Home Community Based Care	Tshepang	Health	NW	Southern	City of Matlosana	R 144,000	R 36,000	12
Home Community Based Care	Tshimologo	Health	NW	Bophirima	Greater Taung	R 108,000	R 27,000	9
Home Community Based Care	Bahadile CHBC	Health	NW	Bophirima	Greater Taung	R 156,000	R 39,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lemogang	Health	NW	Bophirima	Greater Taung	R 132,000	R 33,000	11
Home Community Based Care	Boitshoko HBC	Health	NW	Southern	Maquassi Hills	R 144,000	R 36,000	12
Home Community Based Care	Reamoetse	Health	NW	Southern	Maquassi Hills	R 108,000	R 27,000	9
Home Community Based Care	Resolofetse HBC	Health	NW	Southern	Maquassi Hills	R 144,000	R 36,000	12
Home Community Based Care	Valida	Health	NW	Bophirima	Greater Taung	R 48,000	R 12,000	4
Home Community Based Care	Together We Can	Health	NW	Bophirima	Greater Taung	R 156,000	R 39,000	13
Home Community Based Care	SDC	Health	NW	Bophirima	Greater Taung	R 120,000	R 30,000	10
Home Community Based Care	Tshwaragang	Health	NW	Bophirima	Greater Taung	R 132,000	R 33,000	11
Home Community Based Care	Thusano HBC	Health	NW	Bophirima	Kagisano	R 108,000	R 27,000	9
Home Community Based Care	Mamusa CHC	Health	NW	Bophirima	Mamusa	R 204,000	R 51,000	17
Advocacy Programme	Love Life National(3)	Health	NW	Bophirima	Greater Taung	R 440,000	R 110,000	8
Home Community Based Care	Bopaganang	Health	NW	Bophirima	Greater Taung	R 84,000	R 21,000	7
Home Community Based Care	Reatlegile	Health	NW	Southern	Potchefstroom	R 36,000	R 9,000	3
Home Community Based Care	WARG	Health	NW	Southern	Maquassi Hills	R 84,000	R 21,000	7
Home Community Based Care	Kagisano HBC	Health	NW	Central	Ramotshere Moiloa	R 192,000	R 96,000	56
Home Community Based Care	Roma nna HBC	Health	NW	Central	Ramotshere Moiloa	R 96,000	R 48,000	16
Home Community Based Care	Ikageng HBC	Health	NW	Central	Ramotshere Moiloa	R 144,000	R 72,000	22
Home Community Based Care	Thuto Lesedi	Health	NW	Central	Ramotshere Moiloa	R 120,000	R 90,000	30
Home Community Based Care	Kutlwano Care Group (Dinokana)	Health	NW	Central	Ramotshere Moiloa	R 72,000	R 54,000	48
Home Community Based Care	Resolofetse Centre	Health	NW	Southern	Potchefstroom	R 24,000	R 12,000	2
Home Community Based Care	Baitiredi Care Grp	Health	NW	Central	Ramotshere Moiloa	R 144,000	R 96,000	30
Home Community Based Care	Mabogo Dinku	Health	NW	Central	Ramotshere Moiloa	R 204,000	R 147,000	48
Home Community Based Care	Elcsa WD Madikwe	Health	NW	Central	Ramotshere Moiloa	R 72,000	R 54,000	18
Home Community Based Care	Nyetse HBC	Health	NW	Central	Ramotshere Moiloa	R 96,000	R 90,000	15
Home Community Based Care	Tshwaraganang HCBC	Health	NW	Central	Ramotshere Moiloa	R 156,000	R 78,000	44
Home Community Based Care	Kgetsie ya tsie HBC	Health	NW	Central	Ramotshere Moiloa	R 204,000	R 34,000	34
Home Community Based Care	Bokamoso HBC	Health	NW	Central	Ramotshere Moiloa	R 132,000	R 66,000	17
Home Community Based Care	Bagomotsi HBC (DOH 2)	Health	NW	Central	Ratlou	R 800,000	R 483,634	15
Home Community Based Care	Lencoe HCBC	Health	NW	Central	Ramotshere Moiloa	R 228,000	R 114,000	38
Home Community Based Care	Tshireletso HBC	Health	NW	Central	Tswaing	R 300,000	R 250,000	50
Home Community Based Care	kopano HCBC	Health	NW	Central	Ramotshere Moiloa	R 96,000	R 48,000	12
Home Community Based Care	BAITSHEPI HCBC	Health	NW	Central	Ramotshere Moiloa	R 156,000	R 78,000	12
Home Community Based Care	Khuma Multipurpose Centre	Health	NW	Southern	City of Matlosana	R 132,000	R 99,000	33
Home Community Based Care	Itekeng HBC	Health	NW	Central	Ditsobotla	R 276,000	R 230,000	46
Home Community Based Care	Women with Soft Spot	Health	NW	Southern	Potchefstroom	R 36,000	R 27,000	9
Home Community Based Care	Wippa Potch	Health	NW	Southern	Potchefstroom	R 84,000	R 57,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Aganang HCBC (DOH)	Health	NW	Central	Ramotshere Moiloa	R 96,000	R 96,000	24
Home Community Based Care	Thembanani Community Ptoject	Health	NW	Southern	Ventersdorp	R 60,000	R 45,000	15
Home Community Based Care	Dirisanang Care Givers	Health	NW	Central	Ramotshere Moiloa	R 156,000	R 69,000	23
Home Community Based Care	Wolmaransstad Aids Response Gr	Health	NW	Southern	Maquassi Hills	R 84,000	R 63,000	21
Home Community Based Care	Boikhutso Health Care Centre	Health	NW	Central	Ditsobotla	R 180,000	R 150,000	30
Community Counselor	Community Counselor Programm	Health	NW	Central	Mafikeng	R 6,203,245	R 5,513,995	416
Home Community Based Care	Zifo Zonke	Health	NW	Bojanala	Madibeng	R 60,000	R 45,000	5
Home Community Based Care	Operation Blanket	Health	NW	Central	Mafikeng	R 312,000	R 153,000	60
Home Community Based Care	Biesisvlei HBC	Health	NW	Central	Ditsobotla	R 24,000	R 20,000	4
Home Community Based Care	Tshwaraganang HBC	Health	NW	Southern	Potchefstroom	R 144,000	R 36,000	12
Home Community Based Care	Sivukile	Health	NW	Southern	Potchefstroom	R 48,000	R 12,000	4
Home Community Based Care	Tshwaraganang HBC	Health	NW	Southern	City of Matlosana	R 144,000	R 36,000	12
Home Community Based Care	Itireleng-Senzeleni	Health	NW	Southern	City of Matlosana	R 324,000	R 81,000	27
Home Community Based Care	GEYPRO-Kosh Care	Health	NW	Southern	City of Matlosana	R 36,000	R 9,000	3
Home Community Based Care	Ruta Sechba Pele Organization	Health	NW	Bojanala	Madibeng	R 168,000	R 171,000	30
Home Community Based Care	Tshwaraganang HCBC	Health	NW	Central	Tswaing	R 504,000	R 351,200	82
Home Community Based Care	Ikageng Youth In Action	Health	NW	Central	Ditsobotla	R 120,000	R 10,000	2
Home Community Based Care	Bakerville HBC	Health	NW	Central	Ditsobotla	R 84,000	R 70,000	14
Home Community Based Care	Bolokanang HBC	Health	NW	Central	Ditsobotla	R 132,000	R 110,000	22
Home Community Based Care	Tshireletso Comm Carers	Health	NW	Central	Tswaing	R 144,000	R 84,000	24
Home Community Based Care	Kgothlang HBC	Health	NW	Central	Tswaing	R 204,000	R 170,000	34
Home Community Based Care	Botshelo Hospice	Health	NW	Central	Ditsobotla	R 108,000	R 90,000	18
Home Community Based Care	Tlhabologang Aids Forum	Health	NW	Central	Ditsobotla	R 96,000	R 80,000	16
Drop in Centre Programme	Boineelo Drop In Centre	Health	NW	Central	Tswaing	R 84,000	R 56,000	14
Home Community Based Care	Legae La Batho HBC	Health	NW	Bophirima	Greater Taung	R 252,000	R 180,000	22
Home Community Based Care	Tlamelo HBC	Health	NW	Central	Ditsobotla	R 84,000	R 70,000	14
Home Community Based Care	Tswelopele HBC	Health	NW	Central	Tswaing	R 180,000	R 150,000	30
Home Community Based Care	Tsholofelo and Care Support	Health	NW	Central	Tswaing	R 96,000	R 80,000	16
Home Community Based Care	Ikhutseng HBC	Health	NW	Bojanala	Madibeng	R 156,000	R 180,000	42
Home Community Based Care	Ikageng HBC (Matile)	Health	NW	Central	Ditsobotla	R 72,000	R 60,000	12
Home Community Based Care	Tlhoafalang HBC	Health	NW	Central	Tswaing	R 204,000	R 170,000	34
Home Community Based Care	Bodibe Hospice	Health	NW	Central	Ditsobotla	R 96,000	R 80,000	16
Home Community Based Care	Rekadira HBC	Health	NW	Central	Ditsobotla	R 84,000	R 70,000	14
Home Community Based Care	Kopano Ke Matla HBC	Health	NW	Central	Ditsobotla	R 48,000	R 40,000	8
Home Community Based Care	Temogo	Health	NW	Bophirima	Greater Taung	R 120,000	R 60,000	22
Home Community Based Care	Aganang HBC	Health	NW	Central	Ditsobotla	R 72,000	R 60,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bolokanang HBC	Health	NW	Central	Ditsobotla	R 132,000	R 110,000	22
Home Community Based Care	Kutullo HBC	Health	NW	Bojanala	Madibeng	R 72,000	R 72,000	12
Home Community Based Care	Itumeleng HBC	Health	NW	Bophirima	Greater Taung	R 144,000	R 135,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 167

Government Sector : Social

Department :

Number of Projects : 31

Average manual workers daily wage rate: R 41.28
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Totals :	R 36,160,911	R 1,480,851	412
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Remmogo		NW	Bojanala	Moretele	R 228,000	R 57,000	19
Home Community Based Care	Phakamile Home Base Care		NW	Southern	City of Matlosana	R 32,697,300	R 234,000	39
Home Community Based Care	Tshepong Aids Project		NW	Southern	Potchefstroom	R 34,000	R 24,000	29
Home Community Based Care	Ipeleng HBC		NW	Southern	Potchefstroom	R 20,000	R 28,800	30
Home Community Based Care	Rorisang Men and Youth Dev. Se		NW	Southern	City of Matlosana	R 100,000	R 100,000	57
Early Childhood Development	Ukhanyiso Day Care Centre		NW	Southern	Merafong City	R 96,264	R 96,264	8
Home Community Based Care	Reathusa Project		NW	Bophirima	Greater Taung	R 156,000	R 156,000	29
National School Nutrition	Retlakgona Primary School	Economic Development	NW	Central	Mafikeng	R 182,677	R 92,771	6
National School Nutrition	Jethro Pelle High	Economic Development	NW	Bojanala	Madibeng	R 222,143	R 67,453	3
National School Nutrition	Keobusitse Primary School	Economic Development	NW	Central	Ramotshere Moiloa	R 110,646	R 16,794	2
National School Nutrition	Lotlamoeng Primary School	Economic Development	NW	Central	Mafikeng	R 152,299	R 22,886	3
National School Nutrition	Turflaagte Primary School	Environmental Affairs and To	NW	Central	Ditsobotla	R 28,949	R 1,165	1
Home Community Based Care	Vukusenzele Wonderkop	Public Works	NW	Bojanala	Madibeng	R 60,000	R 15,000	5
Home Community Based Care	Bana Ba Kgotso	Public Works	NW	Bojanala	Rustenburg	R 156,000	R 39,000	13
Early Childhood Development	Herberg Pre-School		NW	Southern	Potchefstroom	R 155,397	R 76,912	12
Home Community Based Care	Mabogo Dinku	Public Works	NW	Bojanala	Rustenburg	R 120,000	R 30,000	10
Home Community Based Care	Tshwaraganang Le Unicef	Public Works	NW	Bojanala	Madibeng	R 84,000	R 21,000	14
Home Community Based Care	Tshwaraganang HIV/AIDS Org	Public Works	NW	Bojanala	Madibeng	R 144,000	R 36,000	12
Home Community Based Care	Paballo		NW	Central	Ramotshere Moiloa	R 300,000	R 75,000	25
Home Community Based Care	Lekwa Te mane Lemogang aids:t		NW	Central	Ramotshere Moiloa	R 276,000	R 69,000	23
Home Community Based Care	Vukusenzele Segwaelane	Public Works	NW	Bojanala	Madibeng	R 36,000	R 9,000	3
Home Community Based Care	Phedisio HBC	Public Works	NW	Bojanala	Rustenburg	R 48,000	R 12,000	4
Home Community Based Care	Rejoice	Public Works	NW	Bojanala	Rustenburg	R 96,000	R 24,000	8
Home Community Based Care	Rebuleng Matlho	Public Works	NW	Bojanala	Madibeng	R 72,000	R 18,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bokane	Public Works	NW	Bojanala	Rustenburg	R 72,000	R 18,000	6
Home Community Based Care	Bennevolence	Public Works	NW	Bojanala	Rustenburg	R 108,000	R 27,000	9
Home Community Based Care	Bakwena Ba Mogopa	Public Works	NW	Bojanala	Rustenburg	R 24,000	R 6,000	2
Home Community Based Care	Zifo Zonke	Public Works	NW	Bojanala	Madibeng	R 60,000	R 15,000	5
Home Community Based Care	Reseatla		NW	Central	Ratlou	R 276,000	R 69,000	23
Early Childhood Development	Setshaba E.L.C		NW	Dr RS Mompoti	Greater Taung	R 21,236	R 17,806	4
Home Community Based Care	Tshwaragana Le Unicef	Public Works	NW	Bojanala	Madibeng	R 24,000	R 6,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2009 to 31 March 2010) Project Report
List of projects per National and Provincial Departments

Annexure F 168

Government Sector : Social

Department : Finance

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals :	R 216,000	R 172,000	44
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itlouteng HBC	Finance	NW	Central	Tswaing	R 120,000	R 100,000	20
Home Community Based Care	Sihlangene	Finance	NW	Bojanala	Moretele	R 96,000	R 72,000	24