

## Annexure H Index

NOTE : Due to the unavailability of municipality names in some data submissions this index is provided as a guide to individual annexure numbers

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**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>17</b>			<b>R 14,978,810,957.00</b>	<b>R 204,368,725.00</b>	<b>1265</b>
MIG	Fobane Sub-Regional water supply Scheme phase 1B	EC			R 82,225	R 82,225	38
Labour Intensive Programme	Ramohlakoana Sewerage Phase 2	EC			R 149,246	R 149,246	42
Labour Intensive Programme	Maintainance and Cleaning Project	EC			R 305,760	R 305,760	94
Labour Intensive Programme	Msukeni Development Centre 2	EC			R 725,400	R 392,890	23
-Not part of a programme-	Msukeni Development Centre 1	EC			R 2,335,280	R 510,205	49
Labour Intensive Programme	ANDM District Sanitation	EC			R 46,651,300	R 46,651,300	505
Labour Intensive Programme	Tholang Water Supply	EC			R 5,353,426	R 94,645	49
-Not part of a programme-	ANDM Rural Plant Operators	EC			R 3,312,000	R 3,312,000	101
-Not part of a programme-	Caba-Mdeni Water Supply	EC			R 4,805,902	R 201,255	35
-Not part of a programme-	Nchodu Water Supply	EC			R 14,893,998,082	R 150,303,109	72
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1C	EC			R 780,844	R 115,180	57
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1D	EC			R 1,566,926	R 107,575	43
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1E	EC			R 1,790,980	R 48,815	24
MIG	Fobane Sub Regional Water Supply Scheme Phase 1F	EC			R 1,042,407	R 49,660	25
-Not part of a programme-	Tholamela Water Supply	EC			R 198,420	R 198,420	35
Labour Intensive Programme	Hlomendlini water supply phase 2	EC			R 3,653,415	R 80,200	32
Labour Intensive Programme	Cederville Sanitation Up-grade	EC			R 12,059,344	R 1,766,240	41

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>39</b>			<b>R 142,250,166.00</b>	<b>R 68,281,849.00</b>	<b>1855</b>
Labour Intensive Programme	Zenzeleni/Peddie South	EC			R 267,552	R 54,447	27
MIG	Ngqusi water supply project F	EC			R 5,312,684	R 74,424	18
MIG	Ngqusi water supply project D	EC			R 4,900,000	R 221,790	45
MIG	Ngqusi water supply project B&E	EC			R 10,778,586	R 313,320	106
MIG	Ngqusi water supply project A	EC			R 5,153,930	R 181,160	93
Labour Intensive Programme	Ibika Centane water supply project	EC			R 5,200,000	R 106,702	27
Labour Intensive Programme	Masiphathisane Water Works	EC			R 267,552	R 5,504	2
Labour Intensive Programme	Masakhane WSP	EC			R 104,135	R 25,129	12
Labour Intensive Programme	Kotana LWSP	EC			R 183,151	R 45,028	32
Labour Intensive Programme	Xamrha North Water LWSP	EC			R 267,552	R 23,035	11
Vuk'uphile	Komga Commonage Settlement A	EC			R 2,514,347	R 2,183,797	28
Labour Intensive Programme	Middledrift LWSP	EC			R 80,000	R 14,656	7
Labour Intensive Programme	Cwebe Water LWSP	EC			R 32,000	R 10,471	5
Labour Intensive Programme	Mpendu/Mpozolo LWSP	EC			R 25,000	R 4,188	4
Labour Intensive Programme	Dwesa Water Phase 3	EC			R 110,000	R 7,329	7
Labour Intensive Programme	Dwesa Water Phase 2	EC			R 110,000	R 12,565	6
Labour Intensive Programme	Dwesa Water Phase 1	EC			R 66,000	R 11,949	6
Labour Intensive Programme	Nqabara North Water LWSP	EC			R 110,000	R 17,846	19
Labour Intensive Programme	Gaga Tyume LWSP	EC			R 80,000	R 71,279	28
Labour Intensive Programme	Mbashe North Water Supply Phase 1	EC			R 43,472,032	R 37,974,903	113
MIG	Hokwana - Frankfort phase 3	EC			R 6,533,165	R 15,358	9
Labour Intensive Programme	Mbashe North Water Supply Phase 2	EC			R 600,039	R 412,400	68
Labour Intensive Programme	Kolomane - Bulk Water Phase II	EC			R 1,225,000	R 86,400	26
Labour Intensive Programme	Xora Regional Water Supply Scheme Phase 1a & b	EC			R 4,000,000	R 19,360	8
Vuk'uphile	Ngqusi water supply project C	EC			R 5,837,272	R 290,992	52
Labour Intensive Programme	Elliotdale Waste Disposal Site	EC			R 1,449,714	R 1,449,714	20
EPWP	Qwaninga Water Supply Scheme Phases 2 & 3	EC			R 600,459	R 320,000	122
Vuk'uphile	Tyhefu Bulk Water Supply Project A	EC			R 1,829,678	R 963,419	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>39</b>			<b>R 142,250,166.00</b>	<b>R 68,281,849.00</b>	<b>1855</b>
Labour Intensive Programme	Qwaninga Water Supply Phase 4	EC			R 9,528,512	R 6,717,006	322
Vuk'uphile	Komga Commonage Settlement D	EC			R 2,098,690	R 1,234,845	40
Vuk'uphile	Ngqusi Water Supply Project A	EC			R 2,948,733	R 1,183,848	81
MIG	Ngqusi Water Supply Project B	EC			R 1,600,154	R 593,231	117
Vuk'uphile	Ngqusi Water Supply Project	EC			R 1,098,077	R 649,919	56
MIG	Nkonkobe Water Reticulation Refurbishment	EC			R 1,500,000	R 15,480	10
Vuk'uphile	Komga Commonage Settlement E	EC			R 1,886,962	R 806,000	57
Vuk'uphile	Komga Commonage Settlement B	EC			R 2,410,095	R 2,105,823	30
Vuk'uphile	Komga Commonage Settlement C	EC			R 2,378,160	R 2,315,377	39
Labour Intensive Programme	Qwaninga Water Supply Phase 5	EC			R 8,690,935	R 2,967,043	113
Vuk'uphile	Tyefu, Hlosini, Bhongweni Maqhosha Water Supply 3	EC			R 7,000,000	R 4,776,112	74



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>31</b>			<b>R 130,609,462.00</b>	<b>R 60,784,638.00</b>	<b>3537</b>
Vuk'uphile	Nkondlo/Gqobonco Water Supply (Dzina)	EC			R 1,745,178	R 1,745,178	111
Labour Intensive Programme	RA 60 HEWU BULK WATER SUPPLY SCHEME PH	EC			R 703,298	R 703,298	43
Labour Intensive Programme	Zingquthu Sanitation	EC			R 7,435,108	R 5,728,482	162
Labour Intensive Programme	Tsomo RDP 3 - Phase 3B	EC			R 9,376,194	R 850,000	73
Labour Intensive Programme	Tsomo RDP 2 - S6 SE	EC			R 1,911,575	R 250,000	30
Labour Intensive Programme	Tsomo RDP 2 - S7	EC			R 2,575,350	R 150,000	34
Labour Intensive Programme	Tsomo RDP 2 - S8	EC			R 3,301,281	R 770,000	16
Labour Intensive Programme	Lower Gqaga W.S. CHDM	EC			R 3,865,733	R 500,000	43
Labour Intensive Programme	Bojana Skobeni Water Supply Contract 1	EC			R 773,033	R 773,033	48
Labour Intensive Programme	Tsomo RDP 2 - S6 Central	EC			R 2,535,185	R 152,000	26
Labour Intensive Programme	Bojana Skobeni Water Supply Contract 2	EC			R 1,706,172	R 1,706,172	40
Labour Based Construction Prog	Bojana Skobeni Water Supply Contract 3	EC			R 1,563,193	R 509,105	7
Vuk'uphile	Nkondlo/Gqobonco Water Supply (Ntsika Mvana)	EC			R 1,581,013	R 665,000	136
Vuk'uphile	Nkondlo/Gqobonco water supply/Wendy	EC			R 1,142,589	R 1,142,589	127
Labour Intensive Programme	Vukani Guba Water Supply	EC			R 2,372,672	R 200,000	44
Labour Intensive Programme	Tsomo RDP 2 - Contract 1	EC			R 4,473,377	R 320,000	39
Labour Intensive Programme	Refurbishment, Operations & Maintenance Prog CHD	EC			R 6,000,000	R 5,010,620	1424
MIG	Whittlesea Extension 2-Water & Sanitation Services	EC			R 7,544,628	R 7,544,628	35
MIG	Emalahleni Ward 3 Sanitation	EC			R 13,175,279	R 12,787,687	141
Labour Intensive Programme	Tsomo RDP 3 Water Supply 2005/2	EC			R 9,000,000	R 1,100,000	64
Labour Intensive Programme	Tsomo RDP 2 - Contract 4	EC			R 4,226,142	R 150,000	33
Vuk'uphile	Nkondlo/Gqobonco Water Supply (Rubbie)	EC			R 1,809,775	R 1,809,775	137
Labour Intensive Programme	Tsomo RDP 2 - Contract 2	EC			R 3,930,033	R 850,000	52
Vuk'uphile	Nkondlo/Gqobonco Water Supply (Saziso)	EC			R 1,144,420	R 1,144,420	129
Vuk'uphile	Cofimvaba Ward 15-Banzi South Water Supply Lukpe	EC			R 1,457,857	R 1,457,857	81
Vuk'uphile	Cofimvaba Ward15-Banzi South Water Supply Ogiyon	EC			R 1,767,552	R 1,767,552	71
Vuk'uphile	Cofimvaba Ward 15-Banzi South Water Supply (Chush	EC			R 1,139,581	R 1,139,581	65
Vuk'uphile	Cofimvaba Ward15-Banzi South Water Supply Lathith	EC			R 1,854,962	R 921,396	131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>31</b>			<b>R 130,609,462.00</b>	<b>R 60,784,638.00</b>	<b>3537</b>
Vuk'uphile	Cofimvaba Ward 15 -Banzi South Water Supply (Wow	EC			R 1,287,419	R 1,287,419	64
MIG	Sada sewer	EC			R 25,159,781	R 6,573,846	87
Labour Intensive Programme	Tsomo RDP 2 - Contract 3	EC			R 4,051,082	R 1,075,000	44

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>81</b>			<b>R 926,877,666.00</b>	<b>R 424,409,542.00</b>	<b>3905</b>
Labour Intensive Programme	Sewer Cleaning North Region	EC			R 1,200,000	R 100,000	11
Labour Intensive Programme	Rockland, Remainder	EC			R 690,000	R 562,489	37
Labour Intensive Programme	Kempston Road BRT	EC			R 14,800,000	R 600,000	55
Labour Intensive Programme	Summit Reservoir Divert Overflow	EC			R 6,533,973	R 1,500,000	22
Labour Intensive Programme	New Motherwell to Perseverance Bulk Water Pipeline	EC			R 60,258,860	R 57,535,075	65
Labour Intensive Programme	Constr of Wet Services & Gravel Rds in Kleinskool	EC			R 8,959,222	R 494,312	37
Labour Intensive Programme	Rehabilitate Tar Roads-Kleinskool(roads&stormwate	EC			R 8,357,143	R 6,841,469	35
Labour Intensive Programme	Rehabilitation of Concrete streets in Bethelsdorp	EC			R 42,690,375	R 42,690,375	123
Labour Intensive Programme	Constr of sidewalks in 20th, 22nd Aves & Limekhay	EC			R 650,000	R 70,000	21
Labour Intensive Programme	Trenchless Rehabilitation of Sewers	EC			R 8,888,889	R 600,000	68
Labour Intensive Programme	Construction of Sidewalks:Mbilini Street	EC			R 459,447	R 278,578	9
Labour Intensive Programme	Sewer Cleaning South Region	EC			R 5,400,000	R 342,346	20
Subsidised Housing	New Brighton Silvertown	EC			R 2,548,203	R 1,698,801	26
Labour Intensive Programme	Driftsands waste treatment works	EC			R 8,000,000	R 7,230,059	29
Labour Intensive Programme	Ext of Neil Boss Street &Upgrading Milner Street	EC			R 10,182,511	R 567,527	40
Labour Intensive Programme	Extention and Upgrading on Newbolt Street Phase 1	EC			R 14,579,015	R 12,000,000	78
Labour Intensive Programme	Govan Mbeki BRT	EC			R 94,663,347	R 650,220	37
Labour Intensive Programme	Kempston Road Upgrade - Haup - Diaz	EC			R 41,550,000	R 13,397,712	74
Labour Intensive Programme	Construction of Addo Pedestrian Bridge	EC			R 3,050,033	R 3,050,033	26
Labour Intensive Programme	Minor Sewer Repairs	EC			R 15,837,850	R 2,950,000	19
Labour Intensive Programme	Fettes - Theale Street	EC			R 36,938,061	R 29,164,522	44
Labour Intensive Programme	Izinyoka, Despatch Ph 2	EC			R 731,058	R 640,000	44
Labour Intensive Programme	H103:Heugh Road(MR427)Widening-1st - 8th Avenue	EC			R 10,585,445	R 10,585,445	73
Labour Intensive Programme	Harrower Road Upgrade-Mount to Fettes	EC			R 2,000,000	R 250,000	83
Labour Intensive Programme	Allister Miller Drive	EC			R 27,130,000	R 27,130,000	51
Facilities and Infrastructure	Upgrading of Wolfson Stadium	EC			R 3,400,000	R 969,987	28
Labour Intensive Programme	S- Bend, Humewood-Concrete Barriers	EC			R 9,522,810	R 3,916,501	12
Labour Intensive Programme	Tarring&services of Roads Wards16,19&21 KwaZakhe	EC			R 10,900,000	R 8,530,925	71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>81</b>			<b>R 926,877,666.00</b>	<b>R 424,409,542.00</b>	<b>3905</b>
Labour Intensive Programme	Paving of Entrance Road at Zwide	EC			R 338,744	R 338,744	25
Labour Intensive Programme	Govan Mbeki (Hartman - Kempston) BRT	EC			R 55,358,683	R 27,679,341	120
MIG	Resurface Non-Subs Roads in PE	EC			R 10,700,000	R 256,674	35
Labour Intensive Programme	Harrower Road (Kipling - Jackson)	EC			R 26,739,185	R 6,396,749	44
Labour Intensive Programme	Upgrade Kwa- Dwesi Sports Facilities	EC			R 6,520,635	R 5,281,422	23
Labour Intensive Programme	Construction of Palisade Fence & Gate, KwaNobuhle	EC			R 2,726,417	R 2,141,317	20
Labour Intensive Programme	Bush Clearing in Motherwell(Ikamva)	EC			R 4,533,333	R 4,000,000	198
Labour Intensive Programme	Bush Clearing in Motherwell(Khanyisa)	EC			R 4,533,333	R 3,506,580	154
Labour Intensive Programme	2010 TRAINING VENUES	EC			R 64,472,462	R 35,293,441	181
Labour Intensive Programme	Construction of the Thusong Service Centre Motherw	EC			R 14,429,675	R 14,402,338	86
Labour Intensive Programme	Water Conservation and Water Demand Management	EC			R 7,333,333	R 660,000	146
Labour Intensive Programme	Kragga Kamma/Circular Drive Upgrade	EC			R 23,516,480	R 223,050	37
Labour Intensive Programme	Missionvale, Phases 1 & 3	EC			R 3,236,410	R 536,146	33
Labour Intensive Programme	Upgrade of Clinic Facilities: Zwide Clinic	EC			R 1,610,100	R 1,610,100	68
Housing Delivery	KwaNobuhle Area 10	EC			R 60,000,000	R 15,169,840	150
Labour Intensive Programme	Kuyga Clinic	EC			R 2,300,000	R 62,599	17
Labour Intensive Programme	Upgrade of Clinic Facilities: New Brighton Clinic	EC			R 443,555	R 443,555	18
Housing Delivery	KwaNobuhle Area 9 Phase 2	EC			R 31,500,000	R 331,106	68
Labour Intensive Programme	Motherwell CDS: Phase 3A	EC			R 3,500,000	R 130,000	11
Labour Intensive Programme	Construction of Sidewalks in Zwide& Bloemendal:	EC			R 1,603,587	R 227,718	30
Labour Intensive Programme	Elimination of Digester Tanks: Kleinskool	EC			R 3,929,078	R 1,948,720	62
Labour Intensive Programme	Strand Street Environmental upgrade	EC			R 14,000,000	R 1,538,138	42
Labour Intensive Programme	Motherwell NU 29 - Phase	EC			R 8,845,063	R 8,845,063	49
	Cocisizwe Waste Service Co-operative	EC					42
	Eyabafazi Cleansing Co - Op	EC					40
	High Transmission Area Project (Peer Educators)	EC					38
	LAVELA CLEANING & LANDSCAPING PRIMARY	EC					2
	Missionvale & Kleinskool Cleansing	EC					17
	Safety&Security2 Volunteers	EC					125
	Waste Service Co-operative (Kuphilwa-Phi)	EC					47
	Waste Service Co-operatives Programme	EC					47
Labour Intensive Programme	Chatty Exts, 3 & 4, Final Stages	EC			R 5,500,000	R 2,009,670	33
Labour Intensive Programme	Construction of sidewalks : KwaNobuhle Bucwa Rd	EC			R 512,692	R 30,000	17
	Waste Services Co-oparetives (Ntingantakandini)	EC					23
MIG	New Brickmakerskloof bridge in lower baakens valey	EC			R 19,104,072	R 13,164,460	22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>81</b>			<b>R 926,877,666.00</b>	<b>R 424,409,542.00</b>	<b>3905</b>
MIG	Reinstating of Chelmsford Culvert in Target Kloof	EC			R 6,973,057	R 92,547	16
Labour Intensive Programme	Govan Mbeki (Hartman Rd - Russel Rd)	EC			R 12,000,000	R 2,894,186	74
Labour Intensive Programme	Wells Estate- New M.P.C.	EC			R 8,373,368	R 4,558,806	71
Labour Intensive Programme	Construction of sidewalks: KwaNobuhle Poto Avenue	EC			R 50,000	R 50,000	19
Labour Intensive Programme	Constr of sidewalks : KwaNobuhle Chushe Rd - Tenth	EC			R 744,311	R 479,547	19
Labour Intensive Programme	Construction of Sidewalk-KwaNobuhle - Lawrence Str	EC			R 2,544,358	R 737,693	31
Labour Intensive Programme	Russel Rd/Govan Mbeki Ave: Stormwater improvemen	EC			R 4,500,000	R 1,500,255	32
Labour Intensive Programme	Provision of Sidewalks- Wayton Developments	EC			R 743,421	R 103,000	21
Labour Intensive Programme	Motherwell Canal	EC			R 8,351,304	R 92,422	14
Labour Intensive Programme	Asphalt Sidewalks	EC			R 1,696,239	R 61,815	41
Labour Intensive Programme	Strandfontein Rd Summerstrand: Sidewalks	EC			R 1,409,843	R 850,001	21
Labour Intensive Programme	Construction of sidewalks: KwaNobuhle Tise Street	EC			R 641,579	R 35,000	10
Labour Intensive Programme	Marock Road - Upgrade & Renovation	EC			R 3,143,193	R 102,000	23
Labour Intensive Programme	Finnis Street- New Club House	EC			R 5,321,784	R 4,033,409	16
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC			R 7,815,662	R 4,113,106	37
Labour Intensive Programme	Construction of Civil Infrastructure - Kwazakhele	EC			R 10,900,000	R 3,976,079	49
Labour Intensive Programme	Elimination of Digester Tanks: Kuyga Phase 1	EC			R 21,803,740	R 20,003,281	78
Labour Intensive Programme	Construction of sidewlks in KwaDwesi: Asrayi	EC			R 2,072,728	R 153,248	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>31</b>			<b>R 452,225,242.98</b>	<b>R 21,307,345.00</b>	<b>2172</b>
-Not part of a programme-	PSJ Ward 05 Offices	EC			R 799,999	R 57,000	73
-Not part of a programme-	Nyandeni Sanitation project	EC			R 3,499,999	R 5,500	40
-Not part of a programme-	Mhlontlo Ward 06 Offices	EC			R 800,000	R 80,000	19
-Not part of a programme-	Ntabankulu Ward 09 Offices	EC			R 800,000	R 65,000	39
Labour Intensive Programme	Mbizana Sanitation	EC			R 3,616,648	R 80,000	9
Labour Intensive Programme	Mbizana Old wards sanitation Project 1 & 2	EC			R 7,872,430	R 600,000	49
Vuk'uphile	Construction of pre-cast VIP toilets - A	EC			R 3,166,667	R 70,000	19
Vuk'uphile	Construction of pre-cast VIP toilets - C	EC			R 3,166,667	R 13,000	12
Vuk'uphile	Construction of pre-cast VIP toilets - D	EC			R 3,166,667	R 900,000	146
Vuk'uphile	Construction of pre-cast VIP toilets - E	EC			R 316,667	R 114,000	119
Vuk'uphile	Construction of pre-cast VIP toilets - G	EC			R 3,166,667	R 140,000	51
Vuk'uphile	Construction of pre-cast VIP toilets - H	EC			R 3,166,667	R 47,000	76
Vuk'uphile	Construction of pre-cast VIP toilets - N	EC			R 3,166,667	R 85,000	56
Labour Intensive Programme	Nyandeni old ward 17	EC			R 9,820,420	R 1,000,050	23
-Not part of a programme-	Ncambele Sanitation project	EC			R 3,000,000	R 9,000	11
-Not part of a programme-	Mfundisweni Bulk Water Supply phase 2	EC			R 899,797	R 305,876	22
Vuk'uphile	Construction of pre-cast VIP toilets - O	EC			R 3,166,667	R 600,000	61
Vuk'uphile	Construction of pre-cast VIP toilets - M	EC			R 3,166,667	R 1,427,000	143
Vuk'uphile	Construction of pre-cast VIP toilets - K	EC			R 3,166,667	R 1,327,000	55
Vuk'uphile	Construction of pre-cast VIP toilets - J	EC			R 3,166,667	R 2,000,000	109
Vuk'uphile	Construction of pre-cast VIP toilets - I	EC			R 3,166,667	R 1,900,000	121
-Not part of a programme-	Mhlontlo Ward 17 Offices	EC			R 977,125	R 40,000	23
-Not part of a programme-	O R Tambo Rural Scheme Plant Operators	EC			R 360,000,000	R 9,437,342	672
-Not part of a programme-	Mbizana Ward 21 Offices	EC			R 977,125	R 55,400	21
-Not part of a programme-	Xhama Water Supply Phase 2	EC			R 850,946	R 130,657	12
-Not part of a programme-	Ntabankulu Ward 8 VIP Sanitation - B	EC			R 6,253,327	R 170,000	37
-Not part of a programme-	Mhlontlo: Ward 1 - Offices & Community Centre	EC			R 248,000	R 215,000	32
-Not part of a programme-	Nyandeni Ward 1 Offices	EC			R 799,999	R 60,000	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>31</b>			<b>R 452,225,242.98</b>	<b>R 21,307,345.00</b>	<b>2172</b>
-Not part of a programme-	Ntabankulu Ward 07 Offices	EC			R 800,000	R 28,020	30
Vuk'uphile	Construction of pre-cast VIP toilets - B	EC			R 3,166,667	R 190,500	27
-Not part of a programme-	PSJ Ward 1 Sanitation	EC			R 11,892,758	R 155,000	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>13</b>			<b>R 91,227,207.00</b>	<b>R 13,405,961.00</b>	<b>528</b>
Labour Intensive Programme	Senqu-UKDM B.S.I.A. Prog	EC			R 5,000,000	R 250,000	92
Labour Intensive Programme	Elundini-UKDM B.S.I.A. Prog.	EC			R 10,000,000	R 350,000	81
Vuk'uphile	Mt Fletcher Villages Water Supply - 7No Pumphouses	EC			R 2,065,990	R 595,458	21
Vuk'uphile	Mt Fletcher Villages Water - Reservoir & Pumphouse	EC			R 1,779,595	R 1,117,524	31
Vuk'uphile	Mount Fletcher Villages Water Supply Scheme A	EC			R 2,320,898	R 1,049,441	14
Vuk'uphile	Mt Fletcher Villages Water Supply - Somabadi (2)	EC			R 2,329,276	R 436,653	21
Vuk'uphile	Mt Fletcher Villages Water Supply - Somabadi	EC			R 1,755,791	R 422,961	34
Vuk'uphile	Mt Fletcher Villages Water Supply - Mangolong (2)	EC			R 1,072,693	R 540,900	13
Vuk'uphile	Mt Fletcher Villages Water Supply - Sekutlong	EC			R 2,319,610	R 697,557	26
Vuk'uphile	Mt Fletcher Villages Water Supply - Kinira Poort	EC			R 1,827,310	R 841,909	22
Vuk'uphile	Mt Fletcher Villages Water Supply - Mangolong (1)	EC			R 2,478,022	R 1,223,558	13
Labour Intensive Programme	Construction of Link Sewer for the Ugie Truck Stop	EC			R 2,520,110	R 230,000	34
Labour Intensive Programme	Water Treatment Works and 2 Concrete	EC			R 55,757,912	R 5,650,000	126



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 4,811,446.00</b>	<b>R 1,932,344.00</b>	<b>30</b>
Labour Intensive Programme	Upgrading of Community Hall: Windsorton	NC			R 110,000	R 33,215	5
Labour Intensive Programme	Water and Sanitation for 200 Houses in Ikageng	NC			R 4,701,446	R 1,899,129	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 10,731,246.00</b>	<b>R 97,488.00</b>	<b>38</b>
Labour Intensive Programme	343: Moshaweng Local Connector & Distributor Roads	NC			R 10,731,246	R 97,488	38

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 221,400.00</b>	<b>R 83,120.00</b>	<b>9</b>
Labour Intensive Programme	Namakwa Municipal Offices Cleaning	NC			R 182,400	R 78,680	5
Labour Intensive Programme	Community Gym	NC			R 39,000	R 4,440	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 8,243,398.00</b>	<b>R 3,329,997.00</b>	<b>88</b>
Labour Intensive Programme	466: Riemvasmaak Sport Fields	NC			R 7,595,137	R 2,958,797	41
-Not part of a programme-	Extention Office Blocks at Roads Department	NC			R 545,761	R 289,880	21
-Not part of a programme-	Fencing Swartkopdam Road	NC			R 102,500	R 81,320	26

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>70</b>			<b>R 590,096,602.00</b>	<b>R 415,107,252.00</b>	<b>3261</b>
Labour Intensive Programme	Lourensriver Flood Damage Civil Works	WC			R 5,894,615	R 5,894,615	50
Labour Intensive Programme	Impuma F: Ophoph Contracting Services CC (SA 6)	WC			R 500,000	R 500,000	57
Labour Intensive Programme	Impuma D Masiqame Trading 729 CC (SA 1)	WC			R 3,500,000	R 3,500,000	401
Labour Intensive Programme	Atlantic A Madcor (SA 5)	WC			R 860,000	R 860,000	69
Labour Intensive Programme	Carstens Cleaning Services	WC			R 1,190,000	R 1,190,000	169
Labour Intensive Programme	Imphuma E Area Various Areas	WC			R 300,000	R 300,000	121
Labour Intensive Programme	Khayelitsha Transport Interchange, Civil Works	WC			R 5,000,000	R 5,000,000	19
Labour Intensive Programme	Bus Route No 2 Strand	WC			R 2,534,000	R 125,000	12
Labour Intensive Programme	Lourensriver Flood Damage Landscaping	WC			R 2,391,549	R 86,810	5
Labour Intensive Programme	Impuma D: Masiqame Trading 729 CC (SA 1)	WC			R 1,792,667	R 598,570	261
Labour Intensive Programme	Wallacedene Phase 9B Service	WC			R 15,377,027	R 722,738	34
Labour Intensive Programme	Hertzog Boulevard	WC			R 20,100,000	R 20,100,000	49
Labour Intensive Programme	Nolungile Station NMT upgrade	WC			R 8,950,000	R 8,950,000	24
Labour Intensive Programme	Big Lotus NMT	WC			R 10,455,520	R 4,100,000	53
Labour Intensive Programme	Bishop Lavis Rental Buildings	WC			R 1,250,000	R 1,250,000	17
Labour Intensive Programme	Kewtown Social	WC			R 750,000	R 750,000	76
Labour Intensive Programme	Khayelitsha Transport Interchange, Building Works	WC			R 5,666,667	R 1,333,099	17
Labour Intensive Programme	Footbridges over Eastern Boulevard and De Waal	WC			R 14,700,000	R 14,700,000	73
Labour Intensive Programme	R27 Transport Corridor	WC			R 1,000,000	R 1,000,000	121
Labour Intensive Programme	R27 Transport Corridor 1	WC			R 38,000,000	R 38,000,000	188
Labour Intensive Programme	Liesbeeck NMT	WC			R 9,787,234	R 7,600,000	108
Labour Intensive Programme	Church Street Culemborg	WC			R 32,000,000	R 32,000,000	41
Labour Intensive Programme	Athlone Region 4 Public Open Spaces	WC			R 684,001	R 684,001	19
Labour Intensive Programme	Racecourse Road	WC			R 84,500,000	R 49,000,000	88
Labour Intensive Programme	Atlantic A; Managing a Dream Corporation	WC			R 375,000	R 143,800	50
Labour Intensive Programme	City Road Signs	WC			R 4,000,000	R 4,000,000	82
Labour Intensive Programme	Shosholoza (SA 3)	WC			R 1,040,672	R 1,040,672	101
Labour Intensive Programme	Emms Drive	WC			R 4,478,387	R 1,894,870	73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>70</b>			<b>R 590,096,602.00</b>	<b>R 415,107,252.00</b>	<b>3261</b>
Labour Intensive Programme	Gugulethu NMT Phase 3 (NY 1)	WC			R 8,624,068	R 3,954,056	43
Labour Intensive Programme	District 3 Khayelitsha 1	WC			R 1,750,000	R 1,750,000	10
Labour Intensive Programme	District 3 Khayelitsha 2	WC			R 1,600,000	R 1,600,000	10
Labour Intensive Programme	Park and Ride Kuilsriver and Monte Vista	WC			R 11,299,116	R 95,000	13
Labour Intensive Programme	Bayside Canal	WC			R 5,950,000	R 5,950,000	17
Labour Intensive Programme	Spes Bona Hostels	WC			R 47,253	R 23,450	4
Labour Intensive Programme	Bhunga Avenue Pedestrian / Cycle Bridge	WC			R 12,100,000	R 12,100,000	30
Labour Intensive Programme	Foreshore Freeway	WC			R 22,830,314	R 22,830,314	52
Labour Intensive Programme	Buitengracht Pedestrian Bridge	WC			R 22,039,020	R 17,600,000	43
Labour Intensive Programme	Paarden Eiland Public Transport Corridor	WC			R 58,930,400	R 16,000,000	50
Labour Intensive Programme	Gugulethu Region 4 Public Open Space	WC			R 980,075	R 204,490	20
Labour Intensive Programme	Nyanga Region 4 Public Open Spaces	WC			R 1,101,186	R 190,000	18
Labour Intensive Programme	Witsand Provisional Services	WC			R 1,720,000	R 1,720,000	40
Labour Intensive Programme	NY 52 Footway Gugulethu	WC			R 150,000	R 150,000	6
Labour Intensive Programme	Retreat Cable	WC			R 17,853,000	R 7,482,000	41
Labour Intensive Programme	Macassar Depot	WC			R 375,000	R 33,000	15
Labour Intensive Programme	Pond Cleaning-Hazeldene Pond, Philippi	WC			R 151,200	R 86,800	14
Labour Intensive Programme	Grangerbay Boulevard	WC			R 69,800,000	R 69,800,000	93
Labour Intensive Programme	Washington Street Buildings Repairs	WC			R 80,000	R 80,000	5
Labour Intensive Programme	Kasselsvlei Region 2 Public Open Spaces A	WC			R 1,101,186	R 193,140	22
Labour Intensive Programme	Region 3 ERF 7283 Lentegur	WC			R 17,668,607	R 14,850,000	20
Labour Intensive Programme	Regional Erf 18452 Khayelitsha	WC			R 6,121,514	R 5,035,000	18
Labour Intensive Programme	Grand Parade Revitalisation	WC			R 7,000,000	R 7,000,000	29
Labour Intensive Programme	NY28 Footway	WC			R 220,000	R 220,000	6
Labour Intensive Programme	Sederberg M/Plain	WC			R 45,000	R 45,000	4
Labour Intensive Programme	Nomqubela Station	WC			R 15,339,261	R 760,602	30
Labour Intensive Programme	D1-48 Doig Road Wetton	WC			R 198,419	R 198,419	10
Labour Intensive Programme	Avon Road Diep River	WC			R 268,361	R 268,361	9
Labour Intensive Programme	Durbanville	WC			R 1,596,845	R 1,596,845	15
Labour Intensive Programme	Macassar Phase 2	WC			R 30,000	R 30,000	10
Labour Intensive Programme	D1-32 Lategan Street Houtbay	WC			R 173,503	R 173,503	10
Labour Intensive Programme	Upgrading of existing Park and Ride Kraaifontein	WC			R 5,333,333	R 21,240	9
Labour Intensive Programme	Upgrade of Road Signs	WC			R 3,118,205	R 1,700,000	41
Labour Intensive Programme	Surface Cleaning- Sweethomes, Philippi	WC			R 336,960	R 40,500	12
Labour Intensive Programme	Monhood South	WC			R 140,000	R 140,000	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>70</b>			<b>R 590,096,602.00</b>	<b>R 415,107,252.00</b>	<b>3261</b>
Labour Intensive Programme	Infrastructure Cleaning - Mandalay Station Canal	WC			R 165,600	R 90,400	9
Labour Intensive Programme	Canal Cleaning - Phola Park	WC			R 599,040	R 45,620	13
Labour Intensive Programme	Surface Cleaning - Cnr Eislieben/Sheffield Rds	WC			R 106,020	R 10,000	7
Labour Intensive Programme	Surface Cleaning Link Road Phillippi	WC			R 120,960	R 14,000	14
Labour Intensive Programme	Surface Cleaning- Monwood South, Philippi	WC			R 292,320	R 37,840	15
Labour Intensive Programme	Atlantis 2010 Legacy Spaces	WC			R 15,500,000	R 15,500,000	31
Labour Intensive Programme	D4-16 Birkhead Street Somerset West	WC			R 163,497	R 163,497	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Fezile Dabi</b>		<b>1</b>			<b>R 6,829,745.70</b>	<b>R 726,620.00</b>	<b>65</b>
Labour Intensive Programme	Namahadi Frankfort Contract no1/2009	FS	Fezile Dabi	Mafube	R 6,829,746	R 726,620	65



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa</b>		<b>2</b>			<b>R 6,275,009.00</b>	<b>R 1,291,713.81</b>	<b>49</b>
Contractor Development	Boshoff Community Hall: Renovations	FS	Lejweleputswa	Tokologo	R 195,444	R 82,672	6
MIG	Nala : Wesselsbron Waste Water Treatment Plant Ph 2	FS	Lejweleputswa	Nala	R 6,079,565	R 1,209,042	43

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 12,631,201.00</b>	<b>R 5,900,000.00</b>	<b>113</b>
-Not part of a programme-	Upgrading of gravel road to block paved road	FS			R 7,199,658	R 5,200,000	68
-Not part of a programme-	Zamani Sewer reticulation	FS			R 5,431,543	R 700,000	45

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Xhariep</b>		<b>1</b>			<b>R 341,947.59</b>	<b>R 34,190.78</b>	<b>6</b>
Contractor Development	Jacobsdal Hall Renovations	FS	Xhariep	Letsemeng	R 341,948	R 34,191	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 56,380,960.00</b>	<b>R 15,357,412.00</b>	<b>167</b>
National Youth Service	Fruits and Vegetabel Processing Learnership	MP			R 80,960	R 40,480	23
Labour Intensive Programme	Construction of Buchbuckridge Information Centre	MP			R 3,500,000	R 785,250	21
Labour Intensive Programme	Upgrading of Bergvlam High School	MP			R 20,000,000	R 4,454,249	28
Labour Intensive Programme	Upgrading of Kabokweni Stadium	MP			R 10,000,000	R 5,279,560	63
Labour Intensive Programme	Upgrading of Ka-Nyamazane Stadium	MP			R 22,800,000	R 4,797,873	32

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 59,728,898.00</b>	<b>R 28,425,277.00</b>	<b>173</b>
Labour Intensive Programme	Sewer Reticulation at Sheepmoor phase 1	MP			R 1,000,000	R 180,250	21
Labour Intensive Programme	Upgrading of Empuluzi WTW phase 2	MP			R 5,069,271	R 200,000	14
Labour Intensive Programme	New Community Hall for Ethandakukhanva	MP			R 458,550	R 63,546	28
Labour Intensive Programme	Driefontein WTW	MP			R 24,609,122	R 9,815,891	47
Labour Intensive Programme	Fortuna rising main to Balfour	MP			R 21,091,955	R 15,704,697	25
Labour Intensive Programme	Upgrading of Elukwatini WTW Ph1	MP			R 1,250,000	R 178,383	11
Labour Intensive Programme	Upgrading of Empuluzi WTW (Empuluzi) - Ph 1	MP			R 2,250,000	R 2,005,705	16
Labour Intensive Programme	Disaster Management in Dipaleseng	MP			R 4,000,000	R 276,805	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>23</b>			<b>R 11,830,271.00</b>	<b>R 7,023,149.00</b>	<b>426</b>
	Biological Toilets In Rural Settlement	MP					25
Labour Intensive Programme	Water Reticulation at Zakheni - Makhwilema	MP			R 1,000,000	R 720,456	25
Labour Intensive Programme	Marapyne Water Reticulation - Shakobe	MP			R 807,368	R 400,210	14
Labour Intensive Programme	Marapyne Water Reticulation ph 2 - Umvabhulo	MP			R 812,971	R 400,630	14
Labour Intensive Programme	VIP Toilets at Mthambothini - Mphocane	MP			R 888,555	R 450,200	26
Labour Intensive Programme	VIP Toilets at Mogononong - Inzalo	MP			R 990,058	R 630,255	17
Labour Intensive Programme	Construct Biological Toilets - Masara	MP			R 870,909	R 791,550	36
Labour Intensive Programme	Biological Toilets New Town - Mantjolo	MP			R 1,110,967	R 592,380	17
Labour Intensive Programme	Biological Toilets New Town - Dikgabo	MP			R 1,110,967	R 600,000	16
Labour Intensive Programme	Biological Toilets in Bankfontein - Magundwane	MP			R 1,110,967	R 592,280	16
Labour Intensive Programme	Water Reticulation Mountain View - Ntomrotha	MP			R 1,200,000	R 320,400	16
Labour Intensive Programme	Water Reticulation at Empumeleweni - Nagembe	MP			R 834,244	R 834,244	13
	Water reticulation- Phola Park	MP					14
	Completion of Water Reticulation - Mountainview	MP					18
	Loding Water Reticulation	MP					21
	Marapyane Water Reticulation	MP					14
	Stormwater plam - Middelburg	MP					5
	VIP Toilets - Mogononong	MP					14
	VIP Toilets - Mthambothini	MP					26
	Water Reticulation - Empumelelweni	MP					19
	Water Reticulation - Nokaneng	MP					16
	Water Reticulation - Zakheni	MP					37
Labour Intensive Programme	Stormwater Drainage at Mhluzi - MDC	MP			R 1,093,265	R 690,544	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>119</b>			<b>R 1,297,946,699.00</b>	<b>R 742,379,097.00</b>	<b>4951</b>
Labour Intensive Programme	Ramotse / Marokolong Water Networks	GP			R 10,805,304	R 10,805,304	131
Labour Intensive Programme	Mopanie Street Bridge	GP			R 4,858,541	R 4,858,541	13
Labour Intensive Programme	Major SW Drainage Channels: Ga-Rankuwa 08/09	GP			R 6,021,179	R 4,021,179	18
Labour Intensive Programme	Stormwater Drainage Systems Ga-Rankuwa View 09/1	GP			R 5,276,955	R 5,276,955	12
Labour Intensive Programme	Pipe reinforcement Klippgat, Mapopane & Winterveld	GP			R 5,940,111	R 5,940,111	64
Labour Intensive Programme	Klip/Klipkruisfontein Ph 3 BWS reservoir	GP			R 19,398,354	R 19,398,354	69
Labour Intensive Programme	Upgrading and Repl of a BWP in SV Rd 07/08	GP			R 1,586,763	R 1,129,528	58
Labour Intensive Programme	Daspoort WWTW to PTA West power station	GP			R 18,262,090	R 16,645,335	29
Labour Intensive Programme	Installation of valves on bulk water infrastruc	GP			R 10,411,297	R 10,411,296	21
Labour Intensive Programme	Upgrade Laudium/Erasmia bulk system	GP			R 3,668,559	R 3,668,559	9
Labour Intensive Programme	Valhalla reservoir extension	GP			R 2,814,051	R 2,814,051	47
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP			R 14,619,635	R 14,619,635	41
Labour Intensive Programme	Water Connections: Soshanguve new pipelines 08/09	GP			R 1,474,200	R 1,474,200	30
Labour Intensive Programme	Basic Sanitation Garankuwa ext & Winterveldt	GP			R 8,216,777	R 8,216,777	139
Labour Intensive Programme	Winterveld Reconstruction And Redevelopment Progra	GP			R 11,000,000	R 2,000,000	25
Labour Intensive Programme	Rehabilitation of Roads 09/10	GP			R 11,937,600	R 5,523,410	75
Labour Based Construction Prog	Internal Roads: Northern Areas 08/09	GP			R 29,316,115	R 19,763,405	232
Labour Intensive Programme	Purification plant upgrade (Rietvlei)	GP			R 1,936,047	R 1,936,047	13
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP			R 30,428,842	R 30,428,842	99
Labour Intensive Programme	Sekampaneng Reservoir	GP			R 5,023,777	R 5,023,777	27
Labour Intensive Programme	BLK-individual res-Clifton/Dommissie	GP			R 4,644,848	R 4,644,848	18
Labour Intensive Programme	Reitvlei dam repairs/safety	GP			R 800,000	R 712,189	11
Labour Intensive Programme	Upgrading of pump station	GP			R 4,761,366	R 4,761,366	8
Labour Intensive Programme	BLK-individual res-Pierre van Ryneveld	GP			R 698,026	R 698,026	24
Labour Intensive Programme	Flooding Backlogs: Stinkwater /New Eersterust08/09	GP			R 3,605,385	R 3,605,385	15
Labour Intensive Programme	Flooding backlogs: Mabopane Area 09/10	GP			R 4,184,041	R 3,939,311	17
Labour Intensive Programme	Suurman Multipurpose Community Centre	GP			R 1,200,000	R 818,220	25
Labour Intensive Programme	Traffic Flow Improvement at Intersections 09/10	GP			R 1,250,000	R 1,081,754	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>119</b>			<b>R 1,297,946,699.00</b>	<b>R 742,379,097.00</b>	<b>4951</b>
Facilities and Infrastructure	Hammanskraal Multi- Purpose Sports & Recreation	GP			R 669,175	R 581,680	11
Labour Intensive Programme	Mabopane Winterveld Water Network Ext 08/09	GP			R 5,313,908	R 5,313,908	96
Labour Intensive Programme	Belle Ombre and Atteridgeville Maintenance	GP			R 18,750,000	R 4,359,673	82
Labour Intensive Programme	Stormwater Systems	GP			R 6,644,821	R 6,505,836	48
Labour Intensive Programme	Saulsville Hostels	GP			R 196,000,000	R 3,000,000	64
Labour Intensive Programme	Lengthening of network & supply pipelines 08/09	GP			R 3,886,360	R 3,462,827	70
Labour Intensive Programme	Water supply to agricultural holdings 08/09	GP			R 3,098,757	R 3,098,757	35
Labour Intensive Programme	Replacement of worn out network pipelines 08/09	GP			R 17,278,654	R 11,621,306	128
Labour Intensive Programme	Upgrading of Themba Library	GP			R 2,000,000	R 1,848,224	18
Labour Intensive Programme	Apies River: Canal Upgrading, Pta Central 08/09	GP			R 600,000	R 542,961	15
Labour Intensive Programme	Stormwater System in Eersterust X2 08/09	GP			R 6,890,038	R 3,315,415	10
EPWP	Electricity for All Programme 08/09	GP			R 56,000,000	R 54,958,500	58
Labour Intensive Programme	Extention of Stanza Bopape Primary Health Care Cli	GP			R 8,625,000	R 2,334,322	26
Labour Intensive Programme	Parking Bays/Bays at Schools 08/09	GP			R 753,911	R 753,911	16
Labour Intensive Programme	Major SW Drainage System: Majaneng 09/10	GP			R 2,944,209	R 2,690,990	15
Labour Intensive Programme	Upgrading Water networks: Greater Temba 08/09	GP			R 5,401,145	R 5,401,145	52
Labour Intensive Programme	Major SW Drainage System: Matenteng 08/10	GP			R 2,600,000	R 1,398,266	3
Labour Intensive Programme	Public Lighting Programme 08/09	GP			R 44,200,000	R 30,000,000	77
Labour Intensive Programme	Bazaar, Daspoort	GP			R 10,000,000	R 712,096	7
Labour Intensive Programme	Kudube Unit 10 Water Reticulation Metered Yard	GP			R 11,444,815	R 2,308,858	13
Facilities and Infrastructure	Temba Multi- Purpose & Recreation Complex	GP			R 4,000,000	R 907,962	31
Labour Intensive Programme	Construction of Temba Clubhouse & Facilities	GP			R 4,000,000	R 3,675,132	30
Labour Intensive Programme	Mandela Village Sewer Network	GP			R 17,600,000	R 4,377,884	86
Labour Intensive Programme	Thorntree View	GP			R 7,634,364	R 1,000,000	44
Labour Intensive Programme	Mamelodi Multipurpose Centre	GP			R 86,455,556	R 83,300,000	103
Labour Intensive Programme	Ramotse/ Marokolong sewer networks	GP			R 20,211,617	R 20,211,617	188
Labour Intensive Programme	Kudube Unit 10 Water Reticulation and connec 08/09	GP			R 15,642,462	R 3,038,651	36
Labour Intensive Programme	Kudube Unit 5 Water Reticulation and connecs 08/09	GP			R 14,343,333	R 6,850,521	47
Labour Intensive Programme	Water reticulation New Eersterust & Extension 4-7	GP			R 5,812,046	R 5,812,046	125
Labour Intensive Programme	Network upgrading in the Centurion area 08/09	GP			R 2,999,997	R 2,999,997	46
Labour Intensive Programme	Traffic Calming and Pedestrian Safety for Tsh 09/1	GP			R 3,368,164	R 3,368,164	8
Labour Intensive Programme	MANGOPE HIGHWAY STREETLIGHTS WARD 14	GP			R 620,950	R 441,881	12
Labour Intensive Programme	Matenteng „Johan Marx	GP			R 6,432,641	R 3,910,264	21
Labour Intensive Programme	Electricity for All 08/09 Shoshanguve T Buffer	GP			R 1,608,856	R 536,286	21
Labour Intensive Programme	NELLMAPUIS X8	GP			R 5,109,383	R 5,109,382	30



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>119</b>			<b>R 1,297,946,699.00</b>	<b>R 742,379,097.00</b>	<b>4951</b>
Labour Intensive Programme	SOSHANGUVE BLOCK H EXT	GP			R 684,824	R 684,823	5
Labour Intensive Programme	Street Lighting 08/09	GP			R 6,557,359	R 6,557,359	80
Labour Intensive Programme	Public Lighting 08/09	GP			R 355,498	R 355,498	10
Labour Intensive Programme	Silverlakes Street Light 08/09	GP			R 390,594	R 390,594	3
Labour Intensive Programme	Mabopane Block R Streetlights 08/09	GP			R 549,961	R 549,961	10
Labour Intensive Programme	Ga Rankuwa Streetlights	GP			R 1,050,000	R 488,781	10
Labour Intensive Programme	MORULAVIEW	GP			R 350,000	R 77,540	8
Labour Intensive Programme	BOIKHUTSONG	GP			R 210,000	R 41,293	5
Labour Intensive Programme	LEBANON ROAD STREETLIGHTS	GP			R 620,000	R 213,677	12
Labour Intensive Programme	Electricity for All Programme 08/09 Shoshanguve R	GP			R 162,824	R 162,824	9
Labour Intensive Programme	BUSHVELD & MANGOPE HIGHWAY STREETLIG	GP			R 899,000	R 320,124	11
Labour Intensive Programme	Electricity for All 08/09 Nellmapius Ext 6	GP			R 2,399,436	R 1,703,127	29
Labour Intensive Programme	Shoshanguve BB Streetlights - Ward 27	GP			R 490,000	R 489,116	5
Labour Intensive Programme	SOSHANGUVE PP STREETLIGHT	GP			R 840,000	R 286,908	10
Labour Intensive Programme	Lotus Gardens	GP			R 1,050,000	R 401,781	4
Labour Intensive Programme	WARD 73	GP			R 450,000	R 243,463	8
Labour Intensive Programme	WARD 75	GP			R 450,000	R 164,681	10
Labour Intensive Programme	WARD 74	GP			R 450,000	R 243,463	10
Labour Intensive Programme	R55	GP			R 775,000	R 373,374	11
Labour Intensive Programme	KUBONE & MASETE STREETLIGHTS	GP			R 350,000	R 75,851	6
Labour Intensive Programme	Loftus Refurbishment	GP			R 1,500,000	R 779,630	4
Labour Intensive Programme	Winterveldt Phase 5A, 5B, KTL 5B 08/09	GP			R 31,352,095	R 10,450,698	105
Labour Intensive Programme	ELECTRIFICATION OF WINTERVELDT	GP			R 23,400,000	R 14,527,972	5
Labour Intensive Programme	Winterveldt Phase 5C 08/09	GP			R 2,485,183	R 1,195,412	48
Labour Intensive Programme	Winterveldt Phase 6 08/09	GP			R 6,446,873	R 1,649,155	50
Labour Intensive Programme	Central City Road	GP			R 1,007,500	R 488,781	10
Labour Intensive Programme	Electricity for All 08/09	GP			R 60,416,253	R 60,416,253	47
Labour Intensive Programme	Development of Mamelodi Hostel in terms of BNG	GP			R 143,571,429	R 33,000,000	108
Labour Intensive Programme	Garsfontein Reservoir	GP			R 4,834,910	R 4,834,910	38
Labour Intensive Programme	Loftus: Upgrading of Charles Street 09/10	GP			R 23,297,558	R 11,871,948	91
Labour Intensive Programme	Hatfield: Upgrading of Pretorius Str 08/09	GP			R 6,950,934	R 5,754,334	20
Labour Intensive Programme	Hatfield: Upgrading of Schoeman Str 08/09	GP			R 17,498,040	R 17,498,040	71
Labour Intensive Programme	Hatfield One Way System 08/09	GP			R 6,556,478	R 6,556,478	226
Labour Intensive Programme	Network upgrade in Rosslyn area 08/09	GP			R 2,963,652	R 2,963,652	33
Labour Intensive Programme	Network upgrade: CBD area 08/09	GP			R 2,000,000	R 1,625,300	44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>119</b>			<b>R 1,297,946,699.00</b>	<b>R 742,379,097.00</b>	<b>4951</b>
Labour Intensive Programme	Network Upgrading in Pta East	GP			R 5,150,151	R 5,150,151	44
Labour Intensive Programme	Upgrading of Roads & App SW Sosh 08/09 & 09/10	GP			R 50,325,000	R 24,597,979	390
Labour Intensive Programme	Upgrading of Mabopane Roads (red soils) 08/09	GP			R 5,160,639	R 5,160,639	83
Labour Intensive Programme	Counter Funding for 2010 08/09	GP			R 26,125,000	R 13,867,904	86
Labour Intensive Programme	Electricity for All 08/09 Nellmapius Ext 6-Sept	GP			R 1,703,127	R 851,564	9
Labour Intensive Programme	Electricity for All 08/09	GP			R 3,208,757	R 3,178,867	11
Labour Intensive Programme	Flooding backlog: Network 2H, Kudube Unit 08/09	GP			R 2,558,292	R 2,558,292	15
Labour Intensive Programme	Electricity for All Programme 08/09 ShoshanguveSS5	GP			R 2,498,114	R 497,280	13
Labour Intensive Programme	Electricity for All Programme 08/09 Shoshanguve T	GP			R 648,824	R 162,824	20
Labour Intensive Programme	Electricity for All Programme 08/09 Nellmapius X6	GP			R 5,109,383	R 1,703,127	16
Labour Intensive Programme	Electricity for All Programme 08/09 Shoshanguve R	GP			R 638,824	R 216,274	9
Labour Intensive Programme	Electricity for All Programme 08/09 ShoshanguveSS5	GP			R 1,491,841	R 497,280	13
Labour Intensive Programme	Electricity for All Programme 08/09 Shoshanguve T	GP			R 1,608,856	R 536,285	21
Labour Intensive Programme	Electricity for All Programme 08/09 Nellmapius X6	GP			R 1,703,127	R 1,703,127	16
Labour Intensive Programme	Electricity for All Programme 08/09 Hartherly Sub	GP			R 3,330,818	R 3,300,000	1
Labour Intensive Programme	Electricity for All Programme 08/09 Olievenhoutbos	GP			R 3,330,818	R 2,180,772	4
Labour Intensive Programme	Electricity for All Programme 08/09 Olievenhoutbos	GP			R 2,180,772	R 2,180,772	18
Labour Intensive Programme	Electricity for All 08/09 Shoshanguve R Schoolsite	GP			R 648,824	R 162,824	16
Labour Intensive Programme	Electricity for All 08/09 Shoshanguve T Buffer	GP			R 1,608,856	R 536,285	13
Labour Intensive Programme	Electricity for All 08/09 Shoshanguve SS5- Sept	GP			R 540,000	R 340,000	13
Labour Intensive Programme	Ward Based Project: Roads & Stormwater 08/09	GP			R 1,931,250	R 1,595,183	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>44</b>			<b>R 829,937,404.00</b>	<b>R 740,494,440.00</b>	<b>7138</b>
Labour Intensive Programme	Brakpan Clinic	GP			R 6,500,000	R 6,500,000	34
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road	GP			R 137,500,000	R 131,093,957	1509
Labour Intensive Programme	Tsakane stadium	GP			R 3,675,000	R 2,675,000	49
Labour Intensive Programme	Ward 83 Level 2 Clinic	GP			R 2,112,750	R 1,950,000	6
Labour Intensive Programme	Etafeni Clinic	GP			R 7,541,000	R 7,541,000	12
Labour Intensive Programme	Family Skills Centre Katlehong	GP			R 5,341,000	R 3,780,000	27
Labour Based Construction Prog	Vosloorus Stadium	GP			R 30,948,552	R 30,210,000	52
Labour Intensive Programme	Phomolong:Construction of New Library	GP			R 4,100,000	R 3,000,000	20
Labour Intensive Programme	Daveyton Fire Station	GP			R 10,000,000	R 7,500,000	38
Labour Intensive Programme	Etwatwa ext 34	GP			R 74,417,093	R 74,417,093	32
Labour Intensive Programme	Reedville Clinic	GP			R 2,333,333	R 2,000,000	11
Labour Intensive Programme	Moleleki Ext 1& 2-Water Network	GP			R 6,924,800	R 5,000,200	88
Labour Intensive Programme	Tsakane Ext 10 (New Tsakane Level 2 Clinic)	GP			R 12,000,000	R 3,229,800	22
Labour Intensive Programme	Slovo Clinic	GP			R 2,123,667	R 2,123,666	7
Labour Intensive Programme	kwaThema Clinic	GP			R 5,096,800	R 3,960,000	36
Labour Intensive Programme	Vosloorus 2 Clinic	GP			R 6,032,800	R 4,550,000	20
Labour Based Construction Prog	Relining of Tembisa Reservoir Bulk Water Supply	GP			R 5,980,000	R 5,800,000	25
Labour Intensive Programme	Magoba Village-Bulk Sewer	GP			R 4,601,000	R 4,000,000	19
Labour Intensive Programme	Replace Teanong Outfall Sewer Main	GP			R 2,280,000	R 2,280,000	4
Labour Intensive Programme	Weltevreden ED-(SWL) Call Development	GP			R 38,571,429	R 31,000,000	38
Labour Intensive Programme	Landfill Cell Development Rietfontein	GP			R 32,737,714	R 32,100,000	16
Labour Intensive Programme	Etwatwa Fire Station	GP			R 7,384,800	R 6,600,000	145
Labour Intensive Programme	K27 Pedestrian Bridge	GP			R 11,642,520	R 10,383,844	150
Labour Intensive Programme	Tertiary Roads in Katlehong	GP			R 14,666,667	R 3,600,000	430
Labour Intensive Programme	Moleleki X1and 2 Roads and Stormwater	GP			R 477,335	R 477,335	88
Labour Intensive Programme	Moleleki Ext 1&2 Roads and SW CF	GP			R 850,000	R 850,000	40
Labour Intensive Programme	Stormwater M/Plan Tokoza	GP			R 4,300,000	R 4,000,000	236
Labour Intensive Programme	South Traffic Signal Co-ordination	GP			R 500,000	R 496,666	39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>44</b>			<b>R 829,937,404.00</b>	<b>R 740,494,440.00</b>	<b>7138</b>
Labour Intensive Programme	Traffic Signals Southern Region	GP			R 450,000	R 450,000	32
Labour Intensive Programme	The Upgrading Of Stormwater Syatem Greater Tembisa	GP			R 5,480,159	R 5,480,159	197
Labour Intensive Programme	External Service Required Township Dev Phase1B	GP			R 1,755,243	R 1,755,243	14
Labour Intensive Programme	Construction of Spruitview Multipurpose Park	GP			R 10,670,000	R 10,000,000	28
Labour Intensive Programme	Elgin Road & Associated Stormwater In Pomona	GP			R 10,545,455	R 10,000,000	123
Labour Based Construction Prog	Makhulong Stadium-Tembisa	GP			R 35,237,395	R 35,237,395	87
Labour Intensive Programme	Tembisa Intersections Upgrade	GP			R 24,829,915	R 20,735,654	139
EPWP	Construction of Water and Sewer Networks,Moleleki	GP			R 16,597,210	R 9,406,166	263
Labour Intensive Programme	Phomolong level 2 Clinic	GP			R 3,891,000	R 3,891,000	18
Labour Intensive Programme	Langaville Extension 1 and 2	GP			R 40,000,000	R 37,000,000	794
Labour Intensive Programme	Construction of Waste Cell 5	GP			R 15,826,060	R 9,231,868	503
Labour Intensive Programme	EMM:Streetlighting Installation	GP			R 33,333,333	R 30,643,594	352
Labour Intensive Programme	Construction of Northern Acces Road for Katilehong	GP			R 31,723,402	R 21,500,000	105
Labour Based Construction Prog	Greater Tembisa:Roads,Stormwater and Walkways Pha	GP			R 100,714,286	R 99,200,000	1185
Labour Intensive Programme	Etwatwa Ext 37-Essential Services	GP			R 55,901,286	R 52,500,400	75
Labour Intensive Programme	External Services Required for Town Dev Phase 1	GP			R 2,344,400	R 2,344,400	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>112</b>			<b>R 3,468,231,279.00</b>	<b>R 1,898,041,595.00</b>	<b>43535</b>
Labour Intensive Programme	Pipe Replacement in Naturena E	GP			R 1,680,832	R 392,401	12
Labour Intensive Programme	Cleveland	GP			R 1,441,351	R 1,441,351	20
Labour Intensive Programme	MBV Building	GP			R 14,765,090	R 14,765,090	76
Labour Intensive Programme	Upgrading of infrastructure region	GP			R 40,000,000	R 39,800,689	2043
Labour Based Construction Prog	Innercity:BRT Projects	GP			R 588,920,000	R 250,585,020	1899
Labour Based Construction Prog	JHB CBD environment upgrade	GP			R 80,000,000	R 44,500,000	846
Labour Intensive Programme	University of Johannesburg	GP			R 7,989,700	R 7,989,700	489
Labour Intensive Programme	Heroes Bridge	GP			R 606,800	R 606,800	37
Labour Intensive Programme	Emergency Stormwater	GP			R 8,109,080	R 2,997,316	92
Labour Intensive Programme	Repalcement of Water Mains in Northcliff	GP			R 2,853,117	R 2,853,117	63
Labour Intensive Programme	Water Upgrade Ivory Park	GP			R 3,227,265	R 906,704	13
Labour Intensive Programme	Repalcement of Water Mains in Mondeor Phase 2A	GP			R 5,556,788	R 1,555,350	47
Labour Intensive Programme	Orange Farm Ext 9: Water and Sewer	GP			R 18,944,626	R 18,944,626	87
Labour Intensive Programme	Pipe Replacement in Naturena D	GP			R 1,554,388	R 519,294	17
Labour Intensive Programme	Phiri Day Care Centre	GP			R 2,500,000	R 1,100,000	22
Labour Intensive Programme	Pipe Replacement in Naturena F	GP			R 852,579	R 354,250	15
Labour Intensive Programme	CENTRE OF EXCELLENCE	GP			R 56,116,417	R 4,192,000	280
Labour Intensive Programme	Sol Plaatjies-Roads and Related Stormwater	GP			R 2,763,000	R 1,137,399	63
Labour Intensive Programme	Refurbishment of Diepkloof Zone 1	GP			R 97,635,900	R 1,016,839	22
Labour Intensive Programme	Refurbishment of Jeppe Market	GP			R 141,634	R 126,000	25
Labour Intensive Programme	Refurbishment of Metro Mall Market	GP			R 1,097,877	R 414,800	61
Labour Based Construction Prog	Orlando Stadium	GP			R 73,427,201	R 73,427,201	1271
Labour Based Construction Prog	Rand Stadium	GP			R 17,826,067	R 17,826,067	41
Labour Intensive Programme	Kanana Park Ext 3,4&5 Internal Link Sewer Rectic	GP			R 7,118,050	R 7,118,050	12
Labour Intensive Programme	Golden Triangle Phase 1,2 & 3	GP			R 16,787,754	R 16,230,011	27
Labour Intensive Programme	Kanana Park Ext 3,4&5 Internal Link Sewer Reticula	GP			R 4,311,949	R 4,311,949	34
Labour Based Construction Prog	Alexandra Renewal Project AA	GP			R 30,000,000	R 17,087,200	10
Labour Intensive Programme	Pipe Replacement in Naturena C	GP			R 1,603,968	R 220,750	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>112</b>			<b>R 3,468,231,279.00</b>	<b>R 1,898,041,595.00</b>	<b>43535</b>
Labour Intensive Programme	Alexander 2010	GP			R 2,319,271	R 2,319,271	34
Labour Intensive Programme	RDP Ivory Park	GP			R 10,560,000	R 9,000,000	15
Labour Based Construction Prog	Rabie Ridge Ext 4&5	GP			R 4,872,600	R 4,872,600	15
Labour Based Construction Prog	Cosmo City	GP			R 67,200,000	R 23,944,150	386
Labour Based Construction Prog	Jukskei River bank Protection AA	GP			R 940,480	R 940,480	23
Labour Based Construction Prog	Ivory Park Gravel Road 1A	GP			R 20,237,600	R 20,237,600	22
EPWP	June 16 Trail Footways	GP			R 11,090,708	R 3,924,827	440
Labour Intensive Programme	June 16 Trail footways	GP			R 15,000,000	R 14,677,400	834
Labour Intensive Programme	Ivory Park 9 & 12 AB	GP			R 35,178,076	R 35,178,076	45
Labour Based Construction Prog	Orange Farm Gravel Road 09/10	GP			R 52,469,000	R 9,101,953	31
Labour Intensive Programme	NWWTW Expansion of capacity - Unit 5 Phase 1	GP			R 169,113,080	R 30,558,241	196
Labour Based Construction Prog	Ellis Park Precint	GP			R 12,985,356	R 12,985,356	21
Labour Intensive Programme	Cas Mia Building	GP			R 14,788,140	R 14,788,140	93
Labour Intensive Programme	Ivory	GP			R 991,281	R 991,281	7
Labour Intensive Programme	Orange Farm Ext 1	GP			R 4,827,070	R 4,827,070	14
Labour Based Construction Prog	Hursthill Sub-Station	GP			R 12,044,464	R 11,657,846	31
Labour Intensive Programme	Randburg Sub-Station	GP			R 13,977,910	R 13,977,909	5
Labour Intensive Programme	Roodepoort	GP			R 2,460,706	R 2,460,706	10
Labour Intensive Programme	Lawley	GP			R 673,964	R 673,964	7
Labour Intensive Programme	Alexander Ext 9	GP			R 16,655,513	R 16,655,513	8
Labour Intensive Programme	Cosmo City Development	GP			R 60,000,000	R 29,020,900	5164
Labour Intensive Programme	Meriting Kaalfontein Ext 22 Roads & Stormwater	GP			R 1,889,441	R 1,889,441	19
Labour Intensive Programme	Diepsloot West Ext 5	GP			R 43,320,000	R 15,849,990	26
Labour Intensive Programme	Lehae Ext 1 Phase 1:Stormwater Canal	GP			R 9,000,000	R 1,143,935	15
Labour Intensive Programme	Vlakfontein Proper Construction of Roads (Phase 2A	GP			R 6,630,500	R 5,346,091	51
Vuk'uphile	Stretford Ext2 Link Sewer	GP			R 1,422,400	R 1,143,935	9
Labour Based Construction Prog	Doornkop Greenfields-Stormwater Retention Dams	GP			R 15,533,510	R 15,291,497	40
Labour Intensive Programme	Wempan1	GP			R 3,500,000	R 1,497,448	26
Labour Intensive Programme	Bus Rapid Transport Rea Vaya	GP			R 333,065,656	R 74,554,156	1805
Labour Intensive Programme	Kliptown Housing Project(Pim Zn9 & Klipsruit Ext2)	GP			R 2,189,357	R 2,189,356	13
Labour Intensive Programme	Upgrade and renewal Region A-G	GP			R 44,440,000	R 21,094,780	41
Labour Intensive Programme	Upgrade and renewal Region A-G 2	GP			R 66,666,667	R 53,389,256	2186
Labour Based Construction Prog	Bryanston:Upgrade water infrastructure(Cumberland)	GP			R 1,170,007	R 678,669	16
Labour Based Construction Prog	Water renewals in region E	GP			R 4,043,500	R 1,010,875	135
Labour Based Construction Prog	RF:Replace and install valves and hydrants identif	GP			R 2,357,827	R 1,316,595	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>112</b>			<b>R 3,468,231,279.00</b>	<b>R 1,898,041,595.00</b>	<b>43535</b>
Labour Based Construction Prog	Marlboro District:Upgrade water infrastructure	GP			R 2,660,000	R 250,360	30
Labour Based Construction Prog	Honeydew-Boschkop District:Upgrade water infrastru	GP			R 6,042,166	R 3,352,645	8
Labour Intensive Programme	Helderkrui District:Upgrade water infrastructure	GP			R 3,806,736	R 2,388,665	31
Labour Based Construction Prog	Replacement of water mains in Earls street	GP			R 975,483	R 709,190	14
Vuk'uphile	Pipe Replacement in Lenasia Vuk'uphile	GP			R 13,907,379	R 5,568,323	609
EPWP	Soccer City	GP			R 668,458,561	R 408,767,895	19441
Labour Intensive Programme	Nasrec SPTN and Precint 2010	GP			R 43,712,525	R 43,712,525	194
Labour Intensive Programme	Tshepiso West Sewer Reticulation	GP			R 3,618,986	R 3,618,986	24
Labour Intensive Programme	Park Station Precint	GP			R 8,964,320	R 8,964,320	287
Labour Intensive Programme	Inner City Environment Upgrading	GP			R 75,000,000	R 32,791,284	608
Labour Intensive Programme	Inner City project-Diagonal Street	GP			R 11,307,593	R 4,615,185	21
Labour Intensive Programme	Soweto Vilakazi Street	GP			R 4,227,140	R 2,607,140	143
Labour Intensive Programme	Ellis Park Stadium-SPTN and precint 2010	GP			R 43,219,077	R 43,219,077	233
Labour Based Construction Prog	Diepsloot & Kliptown WSSD	GP			R 1,966,667	R 198,900	6
EPWP	Orlando Ekhaya Precint	GP			R 2,045,697	R 968,899	70
Labour Intensive Programme	Bara Square	GP			R 500,000	R 198,900	9
Labour Intensive Programme	Street Names	GP			R 2,537,900	R 2,537,900	12
Labour Intensive Programme	Stretford	GP			R 6,824,972	R 6,824,972	10
Labour Intensive Programme	Drieziek	GP			R 8,374,013	R 5,863,422	28
Labour Intensive Programme	Zola	GP			R 3,104,173	R 3,104,173	29
Labour Based Construction Prog	Vlakfontein Ext 1, & 3	GP			R 19,000,000	R 5,478,635	102
Labour Intensive Programme	Doomkop Ext 2	GP			R 1,614,765	R 1,614,765	30
Labour Intensive Programme	Orange Farm Ext 2	GP			R 1,267,840	R 1,267,840	18
Labour Intensive Programme	OrangeFarm Ext3	GP			R 3,845,280	R 267,840	18
Labour Intensive Programme	Alex ext 9	GP			R 6,895,170	R 601,932	8
MIG	Orlando East	GP			R 1,805,370	R 1,805,370	29
Labour Intensive Programme	Hospital Hill	GP			R 3,203,247	R 3,203,247	17
Labour Intensive Programme	Energy efficiency	GP			R 13,181,534	R 13,181,534	17
Labour Based Construction Prog	Poortjie New street Lights	GP			R 1,613,734	R 1,613,734	29
Labour Intensive Programme	Braamfisher R4228/R5203	GP			R 2,681,586	R 1,718,125	37
Labour Based Construction Prog	Kaalfontein	GP			R 2,010,157	R 1,872,999	26
Labour Based Construction Prog	Nancefield	GP			R 7,000,000	R 7,000,000	13
Labour Intensive Programme	Orange Farm R5324	GP			R 4,980,908	R 92,960	7
Labour Intensive Programme	VIP Programme	GP			R 35,422,182	R 15,259,191	246
Labour Intensive Programme	Doomkop Proper	GP			R 12,216,000	R 95,040	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>112</b>			<b>R 3,468,231,279.00</b>	<b>R 1,898,041,595.00</b>	<b>43535</b>
Labour Intensive Programme	Fine Town Proper	GP			R 6,354,960	R 6,354,960	69
Labour Intensive Programme	Matholeville RDP	GP			R 17,826,067	R 12,927,816	70
Labour Based Construction Prog	K206 Alexandra Ext 9	GP			R 30,393,556	R 30,393,556	902
Labour Intensive Programme	Poortjie	GP			R 4,882,848	R 4,882,848	105
-Not part of a programme-	Orange Farm Ext 3	GP			R 10,857,143	R 10,816,018	90
Labour Intensive Programme	Kanana ext 3,4 and 5	GP			R 10,132,444	R 3,784,667	31
Labour Intensive Programme	Replacementment of Water Mains - Florida	GP			R 1,418,062	R 1,411,692	13
-Not part of a programme-	Bill Jardine	GP			R 1,700,000	R 1,091,952	40
Labour Based Construction Prog	Grassing of soccer fields	GP			R 8,000,000	R 7,824,709	30
Labour Intensive Programme	Arthur Ashe	GP			R 183,658,380	R 183,658,380	32
Labour Intensive Programme	Pimville Golf Course	GP			R 236,320	R 236,320	11
Labour Intensive Programme	Region E Maintenance	GP			R 250,000	R 250,000	46
EPWP	Cosmo City Multipurpose	GP			R 11,039,221	R 5,869,663	107
Labour Intensive Programme	Dobsonville Gardens R5354	GP			R 2,045,600	R 1,593,760	129



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 32,382,090.00</b>	<b>R 65,280.00</b>	<b>8</b>
Labour Intensive Programme	Rehabilitation of waldriefft Dump Site	GP			R 32,382,090	R 65,280	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>47</b>			<b>R 258,626,821.00</b>	<b>R 61,543,070.00</b>	<b>1608</b>
Labour Intensive Programme	Groothoek Bulk Supply Phase 4	LP			R 2,800,000	R 422,711	29
Labour Intensive Programme	LEPELLE NKUMPI SANITATION THAMAGANE	LP			R 1,043,075	R 600,000	100
Labour Intensive Programme	Lepelle Nkumpi Sanitation Hwelereng	LP			R 1,043,075	R 341,250	97
Labour Intensive Programme	LEPELLE NKUMPI SANITATION SELETENG	LP			R 1,043,075	R 500,000	50
Labour Intensive Programme	Lepelle Nkumpi Sanitation Mahlatjane	LP			R 1,043,075	R 410,000	100
Labour Intensive Programme	RAMOKGOPA/BOTLOKWA BWS	LP			R 2,666,667	R 1,500,000	14
Labour Intensive Programme	Matsane Bulk Water Supply	LP			R 2,666,667	R 1,325,855	20
Labour Intensive Programme	Rampuru Bulk water Supply Fairlie Village	LP			R 2,666,667	R 1,225,638	19
Labour Intensive Programme	Zebediela Bulk Water Supply	LP			R 2,666,667	R 992,548	19
Labour Intensive Programme	Refurbishment of Lebowakgomo at Groothoek BWS	LP			R 2,666,667	R 1,566,122	21
Labour Intensive Programme	Rampuru RWS (Tibane)	LP			R 2,372,048	R 795,973	27
Labour Intensive Programme	Bellinsgate Water Supply	LP			R 3,000,000	R 1,001,664	20
Labour Intensive Programme	MASHASHANE WS MAPATENG BWS	LP			R 2,859,322	R 2,859,322	12
Labour Intensive Programme	Moletlane Water Reticulation	LP			R 2,250,000	R 569,765	27
Labour Intensive Programme	Mphahlele RWS	LP			R 1,900,000	R 322,056	16
Labour Intensive Programme	Mosehleng Water Supply	LP			R 1,750,000	R 463,324	40
Labour Intensive Programme	Molemole West RWS	LP			R 4,000,000	R 240,956	20
Labour Intensive Programme	Glenroy Water Supply (Mashashane RWS)	LP			R 2,500,000	R 355,756	20
Labour Intensive Programme	Alldays Taxi Rank	LP			R 2,000,000	R 1,400,000	15
Labour Intensive Programme	Alldays Bulk Water Supply	LP			R 9,500,000	R 789,622	66
Labour Intensive Programme	Boulast And Brussels Electrification	LP			R 1,000,000	R 800,000	38
Labour Intensive Programme	Molemole Bulk Water Supply	LP			R 2,000,000	R 407,556	20
Labour Intensive Programme	Mankodi Bulk Supply	LP			R 2,666,667	R 1,000,000	32
Labour Intensive Programme	EISALEBEN	LP			R 2,000,000	R 150,000	16
Labour Intensive Programme	Groothoek Water Supply - phase 1	LP			R 2,246,528	R 412,783	27
Labour Intensive Programme	Ga Mphahlela South Water Supply	LP			R 2,250,000	R 1,459,556	17
Labour Intensive Programme	Specon Bulk Water Supply	LP			R 25,125,000	R 1,418,636	28
Labour Intensive Programme	Groothoek RWS Madishaditoro	LP			R 2,625,000	R 96,125	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>47</b>			<b>R 258,626,821.00</b>	<b>R 61,543,070.00</b>	<b>1608</b>
Labour Intensive Programme	Sefene Electrification	LP			R 750,000	R 465,729	47
Labour Intensive Programme	Mohodi C Extention Electrification	LP			R 1,500,000	R 365,321	47
Labour Intensive Programme	Maphosa Electrification	LP			R 1,000,000	R 899,956	43
EPWP	Houtrivier RWS	LP			R 14,063,359	R 14,063,359	19
Labour Intensive Programme	Road D1200 Upgrading from Gravel to Tar	LP			R 8,100,000	R 8,100,000	15
Labour Intensive Programme	LEPELLE NKUMPI SANITATION MASHITE	LP			R 104,307,511	R 1,000,000	94
Labour Intensive Programme	Botlokwa (Matseke, Maphosa, Polata) BWS	LP			R 3,500,000	R 2,759,652	28
Labour Intensive Programme	LEPELLE NKUMPI SANITATION/MADIKELELEN	LP			R 10,430,751	R 3,000,000	95
Labour Intensive Programme	Boulust Borehole Dev	LP			R 2,333,333	R 200,000	34
Labour Intensive Programme	Bouwlust Borehole Development	LP			R 2,625,000	R 1,286,658	17
Labour Intensive Programme	Mafeke Regional Water Scheme	LP			R 2,000,000	R 418,992	58
Labour Intensive Programme	MPHAHLELE SEROBANENG & HWELERENG	LP			R 1,666,667	R 1,526,233	30
Labour Intensive Programme	SPECON REGIONAL DITHABANENG	LP			R 2,333,333	R 250,000	24
Labour Intensive Programme	GROOTHOEK STOCKS RWS	LP			R 2,666,667	R 860,390	20
Labour Intensive Programme	Witten Water Supply	LP			R 1,000,000	R 300,000	32
Labour Intensive Programme	Diepsloot WS & Storage	LP			R 1,333,333	R 869,651	20
Labour Intensive Programme	BELLINGSGATE WS	LP			R 2,666,667	R 1,254,430	23
Labour Intensive Programme	Mamogashoa Sekgopokogphong Water Reticulation	LP			R 2,000,000	R 395,481	20
Labour Intensive Programme	Nthabiseng Internal Reticulation	LP			R 2,000,000	R 100,000	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>13</b>			<b>R 89,951,293.00</b>	<b>R 25,144,669.00</b>	<b>488</b>
EPWP	Thabina RWS	LP			R 1,737,007	R 500,000	25
EPWP	Modjadji Water Works	LP			R 2,531,200	R 300,000	36
EPWP	Upgrading Kgapanne WWTW P/S	LP			R 23,569,338	R 500,000	48
EPWP	Modjadji Outfall Sewer	LP			R 2,893,376	R 120,000	10
EPWP	Modjadjiskloof Sewer Reticulation	LP			R 884,886	R 600,000	60
Labour Intensive Programme	Extension of Mopani Municipal Offices	LP			R 20,000,000	R 2,500,000	46
Labour Intensive Programme	Upgrading of Metz to Bismark Road	LP			R 3,354,000	R 150,000	62
Labour Intensive Programme	Water Reticulation to Villages in GGM(Phase2)	LP			R 1,996,478	R 1,600,000	20
Labour Intensive Programme	Extension to Modjadji Water Works	LP			R 5,015,491	R 1,000,000	27
Labour Intensive Programme	Mametja Sikororo RWS	LP			R 5,440,000	R 1,000,000	27
Labour Intensive Programme	Kgweetsi Tour Road	LP			R 1,862,850	R 800,000	18
Labour Intensive Programme	Mopani Rural Household Sanitation Project	LP			R 6,666,667	R 3,000,000	89
EPWP	Mametja Sekororo RWS	LP			R 14,000,000	R 13,074,669	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>29</b>			<b>R 327,788,781.00</b>	<b>R 54,270,405.00</b>	<b>1109</b>
Labour Intensive Programme	Steelpoort WTW	LP			R 20,000,000	R 322,587	60
Labour Intensive Programme	Makgakadimeng Electrification	LP			R 5,000,000	R 300,000	29
Labour Intensive Programme	Thabakhubedu Stone pitching	LP			R 3,000,000	R 100,000	10
Labour Intensive Programme	Oliphantspoort ph 7 Stydkraal to Thabanaseshu BWS	LP			R 10,000,000	R 200,000	61
Labour Intensive Programme	Lebalelo South Phase 1 : Regional WTW	LP			R 1,055,000	R 500,000	28
Labour Intensive Programme	Vlakplaas Sanitation	LP			R 950,000	R 40,000	5
Labour Intensive Programme	Olifantspoort South RWS Phase 6	LP			R 88,000,000	R 2,444,882	37
Labour Intensive Programme	Mmotwaneng Blydeplaas Road	LP			R 7,000,000	R 6,000,000	12
Labour Intensive Programme	Mohamme access road	LP			R 8,000,000	R 7,000,000	18
Labour Intensive Programme	Elandsdraal Internal Roads	LP			R 3,000,000	R 3,000,000	31
Labour Intensive Programme	Road D2664 to Matlelerekeng to Rathoke	LP			R 7,000,000	R 7,000,000	19
Labour Intensive Programme	Tsimanyane Taxi Rank	LP			R 5,500,000	R 1,000,000	12
Labour Intensive Programme	Nebo Plateau Bulk Pipeline	LP			R 50,500,000	R 9,402,409	175
Labour Intensive Programme	Moganyaka WTW	LP			R 5,000,000	R 50,000	7
Labour Intensive Programme	Thambo Access Road	LP			R 12,000,000	R 10,500,000	14
EPWP	Nkadimeng RWS Scheme	LP			R 4,500,000	R 150,000	31
Labour Intensive Programme	Ngolovane Streets	LP			R 3,692,328	R 2,700,000	11
Labour Intensive Programme	Elandsdooring Internal Street	LP			R 3,451,133	R 1,000,000	14
Labour Intensive Programme	PhaahlaManoge Bridge	LP			R 7,000,000	R 80,000	10
EPWP	Fetakgomo Internal Roads	LP			R 44,000,000	R 264,590	50
EPWP	Apel VIP Sanitation	LP			R 2,082,000	R 708,386	65
Labour Intensive Programme	Sentlane water supply	LP			R 2,940,000	R 70,000	23
EPWP	Ratau water supply	LP			R 5,000,000	R 120,000	59
Labour Intensive Programme	Sekwati Mamone Road	LP			R 11,000,000	R 240,000	47
Labour Intensive Programme	Pelengwe-GaMaisela	LP			R 5,000,000	R 510,000	63
Labour Intensive Programme	Jane Furse VIP	LP			R 4,000,000	R 170,000	60
Labour Intensive Programme	Stompo VIP Sanitation	LP			R 4,000,000	R 100,000	61
Labour Intensive Programme	Groblersdal luckau(ph 3)	LP			R 3,000,000	R 100,000	48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>29</b>			<b>R 327,788,781.00</b>	<b>R 54,270,405.00</b>	<b>1109</b>
Labour Intensive Programme	Selala Sanitation	LP			R 2,118,320	R 197,551	49

**Expanded Public Works Programme (EPWP)**  
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**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>24</b>			<b>R 159,577,684.00</b>	<b>R 68,030,235.00</b>	<b>916</b>
EPWP	Tshixwadza Water Supply	LP			R 1,106,002	R 1,092,066	31
Labour Intensive Programme	House sanitation project	LP			R 250,000	R 250,000	67
Labour Intensive Programme	Upgrade of the streets in Nancefield extension 17	LP			R 495,071	R 241,888	17
Labour Intensive Programme	Masisi, Duluthulu, Bende Mutale Water Project	LP			R 5,166,667	R 4,500,000	34
Labour Intensive Programme	Musina Ext 14 Phase 4	LP			R 3,050,000	R 2,052,756	34
Labour Intensive Programme	Masisi Phase II	LP			R 405,000	R 30,000	17
Labour Intensive Programme	Construction of side walks Thohoyandou	LP			R 3,887,882	R 1,000,000	22
Labour Intensive Programme	Tshififi Concrete Factory 3	LP			R 2,666,667	R 2,348,176	63
Labour Intensive Programme	Phiphidi Dodola Water Project	LP			R 5,250,000	R 1,200,000	26
EPWP	Sinthumule-Kutama, LMB & Makhado BWS	LP			R 15,500,000	R 900,000	37
Labour Intensive Programme	Awelani Eco Toursim Project 2	LP			R 31,331,925	R 24,000,000	110
EPWP	Tshiungani Water Reticulation Ext.	LP			R 2,240,638	R 150,000	60
EPWP	Tshikuyu, Dovhu, Duluthulu, Bende Mutale & Masisi	LP			R 350,000	R 300,000	33
EPWP	Vondo RWS - Tshilapfene	LP			R 8,500,000	R 5,388,415	59
EPWP	Mutale RWS Scheme - Route S	LP			R 20,050,000	R 1,765,941	44
EPWP	Rambuda to Mavhode BWS	LP			R 16,150,000	R 5,386,606	33
EPWP	Mafukani to Mabila Rising Main	LP			R 7,938,405	R 1,979,222	43
Labour Intensive Programme	Musina Rural Water Supply (Tanda & Tshikudini)	LP			R 2,750,000	R 200,000	44
Labour Intensive Programme	Damani RWS - Bulk Miannzi and surrounding villages	LP			R 5,750,000	R 1,847,426	31
Labour Intensive Programme	Mukomaasinanndu ... and Malamangwa Water Supply	LP			R 2,869,000	R 1,095,144	27
Labour Intensive Programme	Malamulele Fire Station	LP			R 6,500,000	R 3,500,000	19
Labour Intensive Programme	Sidewalk from JJ Motors	LP			R 6,800,000	R 200,000	22
Labour Intensive Programme	Mapate Community Tourism	LP			R 7,000,000	R 7,000,000	18
EPWP	Musina Internal Sewer Reticulation	LP			R 3,570,427	R 1,602,595	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 15,150,372.75</b>	<b>R 4,361,557.37</b>	<b>126</b>
Labour Intensive Programme	Rust de Winter Low Level Bridge	LP			R 2,498,520	R 150,000	10
Labour Intensive Programme	Molekane Storm water	LP			R 753,333	R 48,900	10
Labour Intensive Programme	Mamatlakala Storm water	LP			R 1,000,000	R 700,000	21
Labour Intensive Programme	Lyden Water Supply Projects	LP			R 1,500,000	R 118,300	29
Labour Intensive Programme	Ditlotswane Taxi Route	LP			R 4,000,000	R 359,965	11
Labour Intensive Programme	Construction of Reservoirs & steel Tanks01	LP			R 1,500,000	R 986,756	8
Labour Intensive Programme	Mashuka Mathekga Water Supply	LP			R 650,000	R 195,321	17
EPWP Upscaling	Construction of Bridge: Rust de Winter	LP	Waterberg	Bela-Bela	R 3,248,520	R 1,802,315	20



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>32</b>			<b>R 12,442,134.00</b>	<b>R 59,094.00</b>	<b>125</b>
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
Labour Based Construction Prog	Buffalo Flats Water Supply Phase 2	KN			R 54,894	R 54,894	60
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	Buffalo Flats	KN					15
Labour Based Construction Prog	Buffalo Flats Water Supply Phase 1	KN			R 12,387,240	R 4,200	7
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	Construction of Buffalo Flats Water Supply Scheme (S	KN					15
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>32</b>			<b>R 12,442,134.00</b>	<b>R 59,094.00</b>	<b>125</b>
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1
	BUFFALO FLATS WATER SUPPLY SCHEME (SEC	KN					1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>33</b>			<b>R 482,553,292.00</b>	<b>R 215,411,258.00</b>	<b>25026</b>
Labour Intensive Programme	WS 5831/1 Ethekewini LP Replacement of Water Mains	KN			R 56,666,667	R 21,250,000	1304
EPWP	WS 5831/16 Ethekewini LP Replacement of Water Mai	KN			R 6,133,333	R 200,000	55
EPWP	WS 5831/15 Ethekewini LP Replacement of Water Mai	KN			R 2,453,333	R 551,004	66
EPWP	WS 5831/14 Ethekewini LP Replacement of Water Mai	KN			R 1,112,000	R 80,000	30
EPWP	WS 5831/13 Ethekewini LP Replacement of Water Mai	KN			R 2,453,333	R 200,000	52
EPWP	WS 5831/12 Ethekewini LP Replacement of Water Mai	KN			R 1,412,800	R 434,826	55
EPWP	Mlaba Village Water and Sanitation	KN			R 1,782,926	R 112,406	22
EPWP	WS 5831/10 Ethekewini LP Replacement of Water Mai	KN			R 4,906,667	R 360,000	44
EPWP	WS 5831/19 Ethekewini LP Replacement of Water Mai	KN			R 1,152,000	R 630,000	71
EPWP	Georgedale Water and Sanitation	KN			R 25,801,124	R 4,433,447	404
EPWP	Esikhelekhleni Water and Sanitation Project	KN			R 3,696,640	R 1,330,790	225
EPWP	Bhekulwandle water and sanitation	KN			R 14,638,388	R 4,281,371	485
EPWP	Adams Mission Water and Sanitation	KN			R 6,858,958	R 4,357,756	470
EPWP	Umbumbulu Bulk Water Supply Phase 2	KN			R 32,978,982	R 2,865,032	635
EPWP	Ntshongweni Water and Sanitation	KN			R 9,800,589	R 457,361	243
EPWP	WS 5831/11 Ethekewini LP Replacement of Water Mai	KN			R 4,497,778	R 1,320,000	71
EPWP	WS 5831/4 Ethekewini LP Replacement of Water Mains	KN			R 101,000,000	R 55,000,000	2585
EPWP	eThekwini-Zimbabwe Road Maintenance 2008/2009	KN			R 16,500,000	R 9,297,211	6006
EPWP	WS 5831/9 Ethekewini LP Replacement of Water Mains	KN			R 3,271,111	R 480,000	39
EPWP	WS 5831/8 Ethekewini LP Replacement of Water Mains	KN			R 9,813,333	R 720,000	7
EPWP	WS 5831/7 Ethekewini LP Replacement of Water Mains	KN			R 4,906,667	R 1,080,000	107
EPWP	WS 5831/6 Ethekewini LP Replacement of Water Mains	KN			R 2,453,333	R 255,212	40
Labour Intensive Programme	WS 5831/5a	KN			R 480,000	R 80,000	21
EPWP	WS 5831/17 Ethekewini LP Replacement of Water Mai	KN			R 1,792,000	R 160,002	54
Labour Intensive Programme	WS 5831/4a	KN			R 5,337,500	R 4,363,000	408
EPWP	WS 5831/18 Ethekewini LP Replacement of Water Mai	KN			R 6,133,333	R 450,000	59
EPWP	WS 5831/3 Ethekewini LP Replacement of Water Mains	KN			R 30,000,000	R 30,000,000	1843
Labour Intensive Programme	WS 5831/2a	KN			R 9,450,000	R 1,176,840	80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>33</b>			<b>R 482,553,292.00</b>	<b>R 215,411,258.00</b>	<b>25026</b>
EPWP	WS 5831/20 Ethekewini LP Replacement of Water Mai	KN			R 2,992,000	R 1,620,000	153
EPWP	WS 5831/2 EThekwini LP Replacement of Water Main	KN			R 56,666,667	R 36,250,000	2420
Labour Intensive Programme	WS 5831/1a	KN			R 6,300,000	R 100,000	46
Labour Intensive Programme	Zimbabwele 09/11	KN			R 45,022,941	R 31,215,000	6902
EPWP	WS 5831/5 Ethekewini LP Replacement of Water Mains	KN			R 4,088,889	R 300,000	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 95,867,004.00</b>	<b>R 49,642,853.00</b>	<b>401</b>
EPWP	Ozwathini - Gwensa/Nodwengu	KN			R 14,000,000	R 11,157,855	130
MIG	Ngcebo Ph 4 - KwaDukuza WSS	KN			R 17,300,000	R 7,266,650	58
Labour Intensive Programme	Ward 16 Mandeni Household Sanitation	KN			R 5,442,140	R 1,875,500	16
EPWP	Ndulinde Water Supply Scheme	KN			R 33,200,000	R 14,549,238	36
MIG	KwaDeda Sanitation 2009-10	KN			R 5,254,210	R 3,580,042	38
Labour Intensive Programme	Ozwathini - Gwensa/Mlamula WSS Ph2	KN			R 9,506,188	R 6,680,452	71
Labour Intensive Programme	San Souchi Bulwer Farm Extension	KN			R 11,164,466	R 4,533,116	52

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 30,057,666.66</b>	<b>R 19,373,487.00</b>	<b>528</b>
Labour Intensive Programme	Ingwe Household Sanitation	KN			R 13,364,863	R 10,150,000	198
Labour Intensive Programme	Centocow Community Water Project 2009-2011	KN			R 5,700,000	R 3,361,965	102
Labour Intensive Programme	eBovini/eMazabekweni Water Supply	KN			R 2,652,804	R 622,274	110
MIG	Kokstad Bulk Water & Sewer Upgrade	KN			R 8,340,000	R 5,239,248	118

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 21,154,363.00</b>	<b>R 13,502,798.00</b>	<b>116</b>
Labour Intensive Programme	Umzumbe Rural Household Sanitation	KN			R 9,474,260	R 4,826,743	22
Labour Intensive Programme	Umdoni Rural Household Sanitation	KN			R 5,024,528	R 4,826,743	41
Labour Intensive Programme	Umuziwabantu Sanitation Project	KN			R 6,655,575	R 3,849,312	53

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 52,460,910.00</b>	<b>R 21,727,486.00</b>	<b>359</b>
Labour Intensive Programme	Shemula Sanitation Phase 3	KN			R 7,248,023	R 4,893,935	78
EPWP	Mpophomeni Water Phase 2	KN			R 9,678,929	R 6,416,034	89
EPWP	Ezibayeni Ph 2 CWS	KN			R 8,345,535	R 1,941,987	38
EPWP	Phelandaba Water	KN			R 13,449,118	R 515,824	50
Labour Intensive Programme	Phelandaba Sanitation Phase 2	KN			R 6,439,300	R 4,019,300	50
Labour Intensive Programme	Isihlangwini Water Scheme	KN			R 7,300,005	R 3,940,406	54



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 103,865,258.00</b>	<b>R 54,954,219.00</b>	<b>571</b>
-Not part of a programme-	Ngubakazi Water Supply Scheme Phase 2	KN			R 7,490,705	R 7,289,975	32
EPWP	Makhabeleni Water supply Scheme	KN			R 27,000,848	R 8,489,964	92
EPWP	Qhudeni Water Scheme 07/08-08/09	KN			R 10,539,697	R 1,833,193	85
-Not part of a programme-	Kwa Jama Household Sanitation	KN			R 11,134,631	R 11,124,554	117
EPWP	Eshane Water Supply Scheme	KN			R 13,849,284	R 11,309,859	34
EPWP	Mbuba Hermansberg Entembisweni VIP Sanitation	KN			R 2,230,734	R 2,154,649	28
EPWP	Ophathe Water Supply Scheme Phase 2	KN			R 18,965,407	R 5,563,748	147
-Not part of a programme-	Mthembu West-Tugela Ferry 07/08	KN			R 12,653,952	R 7,188,277	36

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>11</b>			<b>R 87,191,205.36</b>	<b>R 40,260,324.54</b>	<b>642</b>
EPWP	Moyeni/Zwelisha RWSS Ph 4 Dukuza & Hoffenthal	KN			R 23,298,776	R 14,669,597	270
EPWP	Emmaus Sanitation Project Phase 2	KN			R 8,467,301	R 2,695,579	32
EPWP	KwaHlathi Sanitation	KN			R 4,913,148	R 1,284,917	37
EPWP	Watersmeet Sanitation Projects Phase 2	KN			R 5,901,122	R 1,402,586	22
Labour Intensive Programme	Jononoskop Sanitation	KN			R 5,592,530	R 2,636,590	26
EPWP	Silimangamehlo/Emadolobheni Sanitation Project.	KN			R 5,432,680	R 5,305,578	6
EPWP	Driefontein Bulk Water Supply - Reservoirs Phase 1	KN			R 675,459	R 575,459	60
EPWP	Driefontein bulk water contract -3 Sizanentuthuko	KN			R 1,431,465	R 1,304,273	37
Labour Intensive Programme	Driefontein: Nyamangogo Community Water Supply	KN			R 8,992,094	R 545,282	39
EPWP	Bergville Bulk Water Supply Contract 3	KN			R 10,837,835	R 8,447,836	60
-Not part of a programme-	Driefontein - Inkanyezi Bulk Water Supply	KN			R 11,648,795	R 1,392,628	53

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>10</b>			<b>R 158,122,858.00</b>	<b>R 133,804,853.00</b>	<b>511</b>
Labour Intensive Programme	Mhlana Phase 3B Extension	KN			R 3,970,100	R 3,094,165	32
-Not part of a programme-	Yanguye Rising Main	KN			R 1,310,182	R 262,000	5
Labour Intensive Programme	Thuma Water Supply	KN			R 809,871	R 32,795	15
-Not part of a programme-	Samungu Borehole Water Supply	KN			R 2,575,096	R 598,753	42
Labour Intensive Programme	Kholweni Water Supply System	KN			R 2,558,889	R 887,480	47
Labour Intensive Programme	Ethafeni Water Supply	KN			R 1,149,291	R 845,271	41
MIG	Upper Enseleni Bulk Water & Reticulation Ph 1,2,3	KN			R 59,736,504	R 56,893,812	76
Labour Intensive Programme	Greater Mthonjaneni Phase 1 & 2	KN			R 46,785,082	R 40,021,466	95
EPWP	Vutshini Bulk Water Supply Phase 2	KN			R 14,187,400	R 9,255,672	26
-Not part of a programme-	Midlredrift Bulk Water Phase 2	KN			R 25,040,443	R 21,913,439	132

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 28,024,183.00</b>	<b>R 9,286,393.00</b>	<b>62</b>
MIG	Nkonjeni RWSS 2008-10	KN			R 28,024,183	R 9,286,393	62

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 29,000,000.00</b>	<b>R 23,500,000.00</b>	<b>183</b>
Labour Intensive Programme	Construction of Waterborne toilet top structures	NW			R 4,000,000	R 4,000,000	100
Labour Intensive Programme	Construction of Kwarriekraal & Klipvoorstad bridges	NW			R 10,000,000	R 10,000,000	19
Labour Intensive Programme	Construction of Swartrenuggen WWTW	NW			R 7,500,000	R 4,500,000	40
Labour Intensive Programme	Ramakokastad Bulk Water Supply Line	NW			R 7,500,000	R 5,000,000	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 48,302,861.00</b>	<b>R 34,500,000.00</b>	<b>618</b>
Labour Intensive Programme	Ganyesa Village-Rural water supply	NW			R 5,305,089	R 3,300,000	216
Labour Intensive Programme	Taung Rural Water Supply	NW			R 15,600,000	R 10,000,000	94
Labour Intensive Programme	Road Construction & Maintenance (NURP)	NW			R 3,983,373	R 2,000,000	94
Labour Intensive Programme	Upgrading of Vryburg Sewer	NW			R 5,329,907	R 4,000,000	41
Labour Intensive Programme	RV-Water Supply:Lokgeng, Konke & Tseoge	NW			R 5,190,235	R 4,000,000	84
Labour Intensive Programme	Vryburg Extension Bulk Water Supply (Huhudi)	NW			R 6,694,257	R 5,000,000	65
Labour Intensive Programme	Bloemhof Water Reticulation	NW			R 6,200,000	R 6,200,000	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 45,700,000.00</b>	<b>R 9,542,307.12</b>	<b>276</b>
Labour Intensive Programme	Ottosdal New Waste Treatment Plant	NW			R 18,400,000	R 3,896,345	90
Labour Intensive Programme	Delareyville waste treatment plant	NW			R 16,800,000	R 3,867,908	41
Labour Intensive Programme	Setlogelo bulk water supply	NW			R 4,500,000	R 656,956	30
Labour Intensive Programme	Gravel roads:Signal hill, Lomanyaneng & Lokaleng	NW			R 6,000,000	R 1,121,098	115

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 10,196,388.00</b>	<b>R 7,821,371.00</b>	<b>63</b>
MIG	Refurbishment of Community Town Hall: Steytleville	EC			R 607,608	R 607,608	5
MIG	Refurbishment of Community Town Hall: Willowmore	EC			R 607,608	R 607,608	19
MIG	Bulk Water Supply: Willowmore	EC			R 3,681,408	R 1,306,391	6
-Not part of a programme-	Sports Field: Willowmore	EC			R 2,352,869	R 2,352,869	12
Labour Intensive Programme	Upgrading Street and Stormwater- Steytleville	EC			R 2,946,895	R 2,946,895	21



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 13,287,850.00</b>	<b>R 13,287,850.00</b>	<b>155</b>
Labour Intensive Programme	Upgrade of Waste Water Treatment Works	EC			R 4,000,000	R 4,000,000	13
Labour Intensive Programme	Blue Crane Route: Upgrade of Roads	EC			R 7,752,000	R 7,752,000	98
Labour Intensive Programme	Upgrade of Town Hall and Municipal Offices	EC			R 1,535,850	R 1,535,850	44

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>28</b>			<b>R 242,874,937.00</b>	<b>R 63,113,241.00</b>	<b>1224</b>
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Thesa	EC			R 2,010,050	R 7,790	4
Labour Intensive Programme	Nxamkwana Sanitation Phase 2	EC			R 3,262,000	R 3,188,477	119
Housing Delivery	Reeston Phase 1 & 2 Housing Project 606 Units	EC			R 15,960,000	R 242,495	72
Labour Intensive Programme	Duncan Village Business Support Centre	EC			R 4,030,126	R 172,130	29
Labour Intensive Programme	Mdantsane Roads (Khula Nathi)	EC			R 3,500,000	R 548,931	87
Labour Intensive Programme	Potsdam Internal Services	EC			R 11,100,000	R 3,762,000	94
Labour Intensive Programme	Mdantsane Roads ( Sappers)	EC			R 3,500,000	R 252,078	25
Labour Intensive Programme	Ngxwalane/Rhayi Villages Sanitation	EC			R 4,964,125	R 4,004,647	18
Labour Intensive Programme	Contract 3 : Annual Contract	EC			R 8,000,000	R 1,115,000	87
Labour Intensive Programme	Gompo Sanitation	EC			R 1,000,000	R 202,600	33
MIG	Rehabilitation & Upgrading of Mdantsane Roads Yam	EC			R 2,000,900	R 44,175	23
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Lililo	EC			R 2,040,000	R 16,833	10
Labour Intensive Programme	Nompumelelo Main Road Upgrade/Surfacing	EC			R 1,400,000	R 137,889	43
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Equizine	EC			R 1,990,847	R 42,045	19
Labour Intensive Programme	Quinera Drive Phase 1a	EC			R 30,000,000	R 120,000	79
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Lindiwe	EC			R 2,001,050	R 48,144	22
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Orae	EC			R 1,975,900	R 25,338	12
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Luqaqambo	EC			R 1,917,810	R 41,419	14
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Intlakohlaza	EC			R 2,012,100	R 66,065	17
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Dibandlela	EC			R 2,148,746	R 38,970	14
Labour Intensive Programme	Chalumna Sanitation	EC			R 22,508,603	R 20,815,726	30
Labour Intensive Programme	Bulk Water Supply in Newlands and other Areas	EC			R 556,858	R 101,000	18
EPWP	Mdantsane Bufferstrip Sanitation	EC			R 65,610,739	R 2,039,826	68
Labour Intensive Programme	Ginsberg Water Supply and Rising Main	EC			R 501,475	R 147,028	11
Labour Intensive Programme	Zinyoka Sanitation Project	EC			R 6,832,237	R 6,265,109	100
EPWP	Quinera Waste Water Treatment Works- Upgrade	EC			R 20,738,772	R 18,926,011	32
Labour Intensive Programme	Mayoral Imbizo Projects	EC			R 19,410,000	R 698,400	119
Labour Intensive Programme	Rehab & Upgrading of Mdantsane Roads Ibotwe	EC			R 1,902,599	R 43,115	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,600,000.00</b>	<b>R 374,799.00</b>	<b>25</b>
Labour Intensive Programme	Graaff Reinet & Nieu Bethesda:Roads & Stormwater	EC			R 1,600,000	R 374,799	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 4,741,298.00</b>	<b>R 10,000.00</b>	<b>11</b>
Labour Intensive Programme	Lehana Access Road	EC			R 4,741,298	R 10,000	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 31,285,663.00</b>	<b>R 3,652,042.00</b>	<b>404</b>
Labour Intensive Programme	Construction of the main road to Indwe Resort	EC			R 4,286,177	R 276,648	8
Labour Intensive Programme	Trust Access Road	EC			R 5,791,974	R 608,980	121
Labour Intensive Programme	Construction of internal streets & sw - Lady Frere	EC			R 4,482,187	R 994,414	40
-Not part of a programme-	Mdantsane to Qwempe AR & low level bridge	EC			R 5,654,400	R 60,000	20
-Not part of a programme-	Emalaheni LM Community Halls; ward 2,9,12 & 11	EC			R 6,261,580	R 625,000	86
-Not part of a programme-	Lady Frere Paving and Stormwater	EC			R 2,109,345	R 489,345	42
-Not part of a programme-	Ward 9 Community Hall - Swart water	EC			R 1,350,000	R 478,450	46
-Not part of a programme-	Ngqada Community Hall	EC			R 1,350,000	R 119,205	41

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 36,430,723.00</b>	<b>R 7,330,208.00</b>	<b>75</b>
Labour Intensive Programme	Qomanco-Ngqwashu Access Road	EC			R 3,668,361	R 10,000	8
Labour Intensive Programme	Mvelase Access Road	EC			R 2,735,769	R 10,000	3
Labour Intensive Programme	Lutshabeni Access Road	EC			R 845,072	R 10,000	7
Labour Intensive Programme	Cofimvaba Traffic Offices	EC			R 653,216	R 220,000	16
Labour Intensive Programme	Upgrading of Cofimvaba Street	EC			R 28,000,000	R 7,030,208	30
Labour Intensive Programme	Intsika Yethu Municipal Flats	EC			R 528,305	R 50,000	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 18,919,502.00</b>	<b>R 14,187,470.00</b>	<b>211</b>
EPWP	Upgrading of Rising Main: Hankey	EC			R 7,155,000	R 4,117,614	23
MIG	Oceanview Access Road	EC			R 8,399,910	R 6,705,265	53
Labour Intensive Programme	Kouga Paving Project	EC			R 401,182	R 401,182	54
Labour Intensive Programme	Kouga Road Paving Project	EC			R 2,963,410	R 2,963,409	81

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 2,400,000.00</b>	<b>R 910,000.00</b>	<b>76</b>
Labour Intensive Programme	Upgrading of Urban Gravel Roads&Stormwater Phase	EC			R 2,400,000	R 910,000	76



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 29,511,910.08</b>	<b>R 10,958,200.00</b>	<b>397</b>
-Not part of a programme-	Maluti Civic Centre	EC			R 10,358,317	R 6,577,100	66
-Not part of a programme-	Nkhoesa Mofokeng - Road Maintenance Programme	EC			R 1,750,000	R 1,500,000	166
-Not part of a programme-	Fubane Access Road	EC			R 3,772,153	R 141,000	18
-Not part of a programme-	Maluti Internal Road	EC			R 6,951,817	R 2,000,100	14
-Not part of a programme-	Matatiele Nature Reserve Fencing	EC			R 4,500,000	R 710,000	100
-Not part of a programme-	Rolweni Multi Purpose Centre	EC			R 2,179,623	R 30,000	33

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 21,311,000.00</b>	<b>R 17,810,256.00</b>	<b>100</b>
Labour Intensive Programme	Nolukhanyo and Freestone-Bathurst	EC			R 16,111,000	R 16,111,000	44
Labour Intensive Programme	Water and Concervation Demand Management	EC			R 700,000	R 672,675	21
Labour Intensive Programme	1113 Slabs Nemato	EC			R 4,500,000	R 1,026,581	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 5,483,333.00</b>	<b>R 825,398.00</b>	<b>145</b>
-Not part of a programme-	Ntabankulu LM Multi Purpose Community Centres	EC			R 1,900,000	R 245,980	61
-Not part of a programme-	Ntabankulu Municipal Fencing	EC			R 133,333	R 4,850	4
Labour Intensive Programme	Dungu Community Hall	EC			R 250,000	R 250,000	36
-Not part of a programme-	Madamini Pre-School	EC			R 200,000	R 14,500	15
-Not part of a programme-	Ntabankulu - Clean and Green Phase 2	EC			R 3,000,000	R 310,068	29

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 11,040,916.00</b>	<b>R 7,250,100.00</b>	<b>39</b>
Labour Intensive Programme	Tshakude, Mevana-Spondo Access Road	EC			R 3,828,916	R 50,100	14
Labour Intensive Programme	Mtambalala Access Road	EC			R 7,212,000	R 7,200,000	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 2,024,103.00</b>	<b>R 258,064.00</b>	<b>20</b>
Labour Intensive Programme	Construction of gravel access road:Mgojweni Villag	EC			R 878,256	R 219,564	5
MIG	Construction of new Ngcungeni access road	EC			R 1,145,847	R 38,500	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 7,095,637.00</b>	<b>R 1,546,090.00</b>	<b>70</b>
Labour Intensive Programme	SAKHISIZWE ROUTINE ROAD MAINTENANCE	EC			R 7,095,637	R 1,546,090	70

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 5,500,000.00</b>	<b>R 1,400,000.00</b>	<b>43</b>
Labour Intensive Programme	CONSTRUCTION OF PAVING & S/WATER CONT	EC			R 4,500,000	R 500,000	22
Labour Intensive Programme	CONSTRUCTION OF PAVING & S/WATER CONT	EC			R 1,000,000	R 900,000	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 2,457,510.00</b>	<b>R 1,315,040.00</b>	<b>95</b>
Labour Intensive Programme	Internal Roads & Stormwater in Zola Township	EC			R 1,037,137	R 30,000	25
Labour Intensive Programme	Internal Roads and Stormwater in Zola Ward 4	EC			R 1,420,373	R 1,285,040	70



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 6,965,013.00</b>	<b>R 1,892,209.00</b>	<b>42</b>
Labour Intensive Programme	859: Mapoteng Water Network Extentions	NC			R 2,275,858	R 1,251,428	30
Labour Intensive Programme	205: Water Network Upgrade Magojaneng	NC			R 3,307,624	R 16,898	8
Labour Intensive Programme	197: Water Network Upgrade Seoding	NC			R 1,381,531	R 623,883	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 3,201,705.00</b>	<b>R 303,384.00</b>	<b>67</b>
Labour Intensive Programme	273: Access Road Upgrade Phillipstown	NC			R 3,201,705	R 303,384	67

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 11,636,605.00</b>	<b>R 6,115,942.00</b>	<b>83</b>
Labour Intensive Programme	276: Access Roads Prieska	NC			R 4,636,605	R 270,000	37
Labour Intensive Programme	AP3 - Siyathemba Environmental Renewal Project	NC			R 7,000,000	R 5,845,942	46

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 62,729,229.00</b>	<b>R 21,375,448.00</b>	<b>1690</b>
Labour Intensive Programme	EPWP Other Sol Plaatje	NC			R 21,779,712	R 8,031,384	816
Labour Intensive Programme	Sol Plaatje Mayoral Cleaning Project	NC			R 9,035,136	R 3,742,340	341
Labour Intensive Programme	EPWP Cleaning and Greening	NC			R 3,588,480	R 1,869,550	177
Labour Intensive Programme	EPWP Infrastructure	NC			R 4,213,440	R 2,658,480	209
Labour Intensive Programme	105: Roads & Stormwater Paving Galeshewe	NC			R 5,581,881	R 588,153	68
Labour Intensive Programme	72: Kimberley Streetlights	NC			R 1,000,000	R 206,815	14
Labour Intensive Programme	148: The Promised Land: Sanitation	NC			R 17,030,580	R 4,276,710	61
Labour Intensive Programme	Sol Plaatje GURP Kekana Park Upgrading	NC			R 500,000	R 2,016	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 923,821.00</b>	<b>R 644,093.00</b>	<b>258</b>
Labour Intensive Programme	Construction of Sidewalks in Voortrekker Street PV	WC			R 55,410	R 55,410	14
Labour Intensive Programme	Construction of Stormwater system Petunia Str PB	WC			R 405,000	R 177,630	15
Labour Intensive Programme	Construction of Aurora Ablusion Facilities	WC			R 117,675	R 117,675	27
-Not part of a programme-	Installation of Street Lighting in Bergrivier	WC			R 17,000	R 17,000	2
-Not part of a programme-	Cleansing of Sidewalk in Velddrif	WC			R 140,000	R 87,642	123
Labour Intensive Programme	Cleansing of Stormwater Drains in Porterville	WC			R 64,470	R 64,470	49
-Not part of a programme-	Replacing of AC Water Pipes with PVC Pipes	WC			R 100,000	R 100,000	6
Labour Intensive Programme	Cleansing of Sidewalks in Eendekuil	WC			R 24,266	R 24,266	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,200,730.00</b>	<b>R 301,460.00</b>	<b>160</b>
Labour Intensive Programme	Road Maintenance	WC			R 1,200,730	R 301,460	160

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 550,000.00</b>	<b>R 35,000.00</b>	<b>49</b>
Labour Intensive Programme	Maintenance of roads	WC			R 550,000	R 35,000	49

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 14,200,000.00</b>	<b>R 1,708,437.00</b>	<b>149</b>
Vuk'uphile	Upgrading Touwsrante sportfield	WC			R 500,000	R 167,800	19
Vuk'uphile	Protea Park: Road Link	WC			R 2,500,000	R 80,000	19
Vuk'uphile	Urban Renewal: Pacaltsdorp	WC			R 4,500,000	R 1,000,500	77
Vuk'uphile	Urban Renewal : Sandkraal road	WC			R 2,200,000	R 366,667	11
Vuk'uphile	Upgrading Outeniqua Park phase 2	WC			R 4,500,000	R 93,470	23



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>17</b>			<b>R 9,483,722.00</b>	<b>R 2,349,882.00</b>	<b>761</b>
-Not part of a programme-	Paving of streets: Ward 10 (Dysselsdorp)	WC			R 493,500	R 54,500	6
-Not part of a programme-	Rehabilitation of streets: Ward 2	WC			R 696,600	R 92,275	36
-Not part of a programme-	Paving of streets: ward 3	WC			R 468,750	R 11,230	13
-Not part of a programme-	Rehabilitation of streets: Ward 3	WC			R 849,150	R 14,864	17
-Not part of a programme-	Rehabilitation of streets: ward 4	WC			R 498,385	R 74,770	71
-Not part of a programme-	Rehabilitation of streets: Ward 5	WC			R 257,130	R 10,681	10
-Not part of a programme-	Paving of streets: Ward 6	WC			R 489,750	R 116,323	56
-Not part of a programme-	Rehabilitation of streets: Ward 1	WC			R 700,410	R 102,113	33
-Not part of a programme-	Rehabilitation of streets: Ward 9	WC			R 41,250	R 6,409	8
-Not part of a programme-	Stormwater Masterplan	WC			R 1,050,000	R 124,155	22
-Not part of a programme-	Paving of streets:Ward 11 (De Rust)	WC			R 646,875	R 84,728	26
-Not part of a programme-	Paving of streets: Ward 12 (Dysselsdorp)	WC			R 376,500	R 41,500	6
-Not part of a programme-	Area cleaners	WC			R 1,693,434	R 1,293,434	167
-Not part of a programme-	Minor Civil Works	WC			R 1,073,100	R 228,700	203
-Not part of a programme-	Holiday refuse removal	WC			R 6,008	R 3,320	9
-Not part of a programme-	Speedhumps	WC			R 10,880	R 10,880	18
-Not part of a programme-	Rehabilitation of streets: Ward 6	WC			R 132,000	R 80,000	60

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>30</b>			<b>R 16,636,113.00</b>	<b>R 13,603,807.00</b>	<b>416</b>
Labour Intensive Programme	Grabouw: Upgrade water network Phase III	WC			R 150,000	R 92,393	17
MIG	Grabouw Upgrade of Bulk Water Infrastructure	WC			R 5,000,000	R 3,922,923	25
-Not part of a programme-	Grabouw: Upgrade Water Reticulation Network	WC			R 150,000	R 42,012	9
-Not part of a programme-	Grabouw: upgrade water network Phase II	WC			R 203,883	R 80,366	17
Labour Intensive Programme	Riviersonderend: Stormwater & Street Cleaning	WC			R 100,000	R 33,233	6
Labour Based Construction Prog	Genadendal: Upgrading of Watermain in Bergstreet	WC			R 174,713	R 122,296	17
Labour Based Construction Prog	Greyton: Upgrading of Watermains	WC			R 122,974	R 76,092	10
Labour Based Construction Prog	Genadendal: Upgrading of Watermain in Vleistreet	WC			R 225,000	R 49,082	13
Labour Intensive Programme	Voorstekraal: Upgrading of Watermain	WC			R 135,597	R 124,044	14
Labour Based Construction Prog	Riviersonderend: Upgrading of Sidewalks	WC			R 113,713	R 62,080	12
Labour Intensive Programme	Villiersdorp: Upgrading of watermain in Union str	WC			R 255,579	R 210,525	18
Labour Intensive Programme	Genadendl/Greyton:storm & leiwater system cleaning	WC			R 70,000	R 45,600	30
Labour Intensive Programme	Villiersdorp Street & Stormwater Cleaning2	WC			R 100,000	R 64,795	15
MIG	Upgrading of Grabouw Water Purification Works	WC			R 7,513,756	R 7,513,756	41
Labour Intensive Programme	Caledon: Paving & Kerblaying in Residential areas	WC			R 50,000	R 35,840	8
Labour Intensive Programme	Caledon & Botrivier: Clean & Green Phase 2	WC			R 121,527	R 23,360	25
Labour Intensive Programme	Greyton: Construction of two drifts	WC			R 73,815	R 20,587	8
Labour Intensive Programme	Caledon: Public Open Space Clean & Street Sweeping	WC			R 50,995	R 50,995	14
Labour Intensive Programme	Grabouw: Upgrading of Acasia Street	WC			R 334,378	R 140,644	11
Labour Intensive Programme	Botrivier: Upgrading of Main Road	WC			R 442,281	R 230,175	13
Labour Intensive Programme	Caledon: Upgrading of Bloukraan Street	WC			R 436,723	R 96,594	13
Labour Intensive Programme	Grabouw: Kerb laying in Residential Area	WC			R 43,000	R 42,832	4
Labour Intensive Programme	Botrivier: Upgrading of Watermain	WC			R 171,500	R 15,704	14
Labour Intensive Programme	Genadendal: Upgrading of Ring Road & Kloof Street	WC			R 405,837	R 405,837	10
Labour Intensive Programme	Caledon: Cable Trench Excavation	WC			R 12,880	R 12,880	9
Labour Intensive Programme	Villiersdorp: Cable Trench Excavation	WC			R 8,240	R 8,240	6
Labour Intensive Programme	Greyton: Upgrading of Leiwater Channel	WC			R 22,122	R 22,122	8
Labour Intensive Programme	Riviersonderend: Clean & Green	WC			R 76,600	R 8,800	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>30</b>			<b>R 16,636,113.00</b>	<b>R 13,603,807.00</b>	<b>416</b>
Labour Intensive Programme	Villiersdorp:Construction of Sidewalks in Main RD	WC			R 21,000	R 1,680	7
Labour Intensive Programme	Caledon-cleaning stormwater channels & open spaces	WC			R 50,000	R 48,320	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 26,668,144.00</b>	<b>R 13,436,463.00</b>	<b>150</b>
-Not part of a programme-	Upgrading of new and existing cemeteries	FS			R 5,061,144	R 1,750,000	41
Facilities and Infrastructure	Paul Roux:Upgrading of sport facilities	FS			R 8,607,000	R 5,356,380	52
-Not part of a programme-	Bohlokong:Construction of a new community hall	FS			R 13,000,000	R 6,330,083	57

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 57,076,497.00</b>	<b>R 39,900,507.00</b>	<b>368</b>
-Not part of a programme-	Intabazwe water borne sewer	FS			R 4,708,160	R 4,676,097	11
-Not part of a programme-	Construction of paved road phase 3 in Thlolong	FS			R 7,182,000	R 4,596,097	9
EPWP	Foot Bridges	FS			R 3,865,804	R 248,769	21
-Not part of a programme-	Construction of 8000 VIP toilets phase 7	FS			R 34,835,625	R 26,256,172	265
-Not part of a programme-	Installation of Water Meters(phase 5 A & B)	FS			R 3,984,908	R 1,886,624	51
EPWP	Construction of paved road at Kestel(phase 2)	FS			R 2,500,000	R 2,236,748	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>23</b>			<b>R 233,903,705.00</b>	<b>R 121,192,322.00</b>	<b>1082</b>
-Not part of a programme-	Construction of low volume sealed road	FS			R 8,174,377	R 6,298,005	23
-Not part of a programme-	Layer Works and Stormwater Drains-Umvenzi	FS			R 4,591,672	R 172,000	17
-Not part of a programme-	layer works and stormwater drains-MKRK	FS			R 3,645,418	R 887,362	27
-Not part of a programme-	layer works and stormwater drains-Dioma	FS			R 3,659,370	R 800,000	20
-Not part of a programme-	layer works and stormwater drains-FMP	FS			R 4,801,556	R 1,198,463	22
-Not part of a programme-	layer works and stormwater drains-BBT	FS			R 6,519,667	R 1,337,594	19
-Not part of a programme-	layer works and stormwater drains-Celitahdia	FS			R 4,043,562	R 595,383	5
-Not part of a programme-	Cleaning roads & painting of buildings-Bopa Lisedi	FS			R 1,000,000	R 482,930	88
-Not part of a programme-	Widening of Parfitt Avenue( T0707)	FS			R 67,333,333	R 34,592,301	226
-Not part of a programme-	Construction of low volume sealed road	FS			R 5,950,539	R 2,982,096	46
EPWP	Waterborne(W0627F)	FS			R 27,863,517	R 1,304,477	56
-Not part of a programme-	Construction of low volume sealed road	FS			R 9,639,657	R 7,727,404	82
-Not part of a programme-	Pedestrial Bridge Markgraaffst (Selbourne Avenue)	FS			R 11,600,000	R 7,064,977	15
-Not part of a programme-	Construction of low volume sealed road	FS			R 5,369,318	R 5,300,000	19
-Not part of a programme-	Construction of low volume sealed road	FS			R 7,776,279	R 7,776,279	19
-Not part of a programme-	Construction of low volume sealed road	FS			R 5,118,043	R 3,300,000	52
-Not part of a programme-	Construction of low volume sealed road	FS			R 2,889,810	R 2,889,810	21
-Not part of a programme-	Construction of low volume sealed road	FS			R 9,365,559	R 2,824,397	74
-Not part of a programme-	Construction of low volume sealed road -T0802H	FS			R 8,016,280	R 6,844,165	56
-Not part of a programme-	Construction of low volume sealed road	FS			R 3,011,798	R 1,875,611	45
-Not part of a programme-	Construction of low volume sealed road	FS			R 2,915,193	R 2,160,181	53
-Not part of a programme-	Upgrading of Nelson Mandela Avenue	FS			R 26,934,874	R 20,487,907	78
-Not part of a programme-	Construction of low volume sealed road	FS			R 3,683,883	R 2,290,980	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 49,858,903.00</b>	<b>R 14,543,585.00</b>	<b>103</b>
-Not part of a programme-	Construction of Paved Roads in Henneman/Phomolong	FS			R 3,302,808	R 1,102,808	23
-Not part of a programme-	Allanridge-Main Pump Sration and Outfall Sewer	FS			R 9,326,752	R 2,560,291	20
-Not part of a programme-	Hani Park Road & Storm Water Drainage(KWUW)	FS			R 5,999,326	R 2,196,046	6
-Not part of a programme-	Hani Park roads and stormwater drainage /KLM	FS			R 17,305,930	R 5,888,775	12
-Not part of a programme-	Hani Park Bulk Sewer Collection(Makoya Trading)	FS			R 2,574,108	R 1,578,790	22
-Not part of a programme-	Relining of worm-out sewer lines in Virginia	FS			R 1,349,979	R 1,161,015	13
Labour Intensive Programme	Construction of road and storm water Thabong	FS			R 10,000,000	R 55,860	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 73,100,000.00</b>	<b>R 30,919,940.00</b>	<b>531</b>
-Not part of a programme-	Paving access roads - Koppies_X	FS			R 6,300,000	R 4,029,537	93
Community based	Paving access roads-Edenville	FS			R 8,400,000	R 4,452,994	99
Community based	Paving access roads-Parys	FS			R 32,000,000	R 12,088,286	137
Community based	Paving access roads-Heilbron	FS			R 18,000,000	R 5,896,129	96
Community based	Paving access roads-Vredefort	FS			R 8,400,000	R 4,452,994	106



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 4,002,423.00</b>	<b>R 677,167.00</b>	<b>26</b>
EPWP	Augmentation of Raw Water supply-Portion 3 & 4	FS			R 4,002,423	R 677,167	26

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 6,000,000.00</b>	<b>R 4,518,000.00</b>	<b>77</b>
Labour Intensive Programme	VIP Toilets at Bettysgoed & Robinsdale	MP			R 1,200,000	R 1,000,000	19
Labour Intensive Programme	Stromwater Drainage in Nhlazatshe 1-2	MP			R 1,300,000	R 1,000,000	20
Labour Intensive Programme	VIP Toilets Tinkulungwane (Diepdale)	MP			R 1,000,000	R 406,000	19
Labour Intensive Programme	VIP Toilets Dlamini A-D	MP			R 2,500,000	R 2,112,000	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>12</b>			<b>R 156,705,876.00</b>	<b>R 78,062,040.00</b>	<b>465</b>
Labour Intensive Programme	Zoeknog Water Reticulation	MP			R 1,800,000	R 520,320	21
Labour Intensive Programme	Water Treatment Works in Hoxani	MP			R 27,283,292	R 11,028,032	47
Labour Intensive Programme	Bulk Water Supply at Acorhoek, Thulamahashe	MP			R 5,348,861	R 1,900,000	25
Labour Intensive Programme	Bulk water supply in Mkhuhlu Township	MP			R 37,983,312	R 24,601,785	30
Labour Intensive Programme	Dwarsloop secondary Bulk Water Supply	MP			R 8,825,709	R 8,493,983	21
Labour Intensive Programme	Construction of new pipeline in Shatale Township	MP			R 43,671,115	R 5,210,200	16
Labour Intensive Programme	Bulk Water supply in Marite Township	MP			R 20,000,000	R 19,462,006	30
Labour Intensive Programme	Disaster Management in Dwarsloop Township	MP			R 3,742,762	R 1,395,250	52
Labour Intensive Programme	Arthurstone Water Reticulation	MP			R 3,900,000	R 2,229,106	34
Labour Intensive Programme	Motlamogale Water Reticulation	MP			R 1,666,000	R 1,200,000	34
Labour Intensive Programme	Phelandaba Water Reticulation	MP			R 818,825	R 431,038	99
Labour Intensive Programme	Bodlayabongolo Water Reticulation	MP			R 1,666,000	R 1,590,320	56

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 3,381,711.00</b>	<b>R 2,497,028.00</b>	<b>23</b>
Labour Intensive Programme	Construction & Rehab. of Roads for Dipaleseng	MP			R 3,381,711	R 2,497,028	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>10</b>			<b>R 32,224,487.00</b>	<b>R 17,105,116.00</b>	<b>352</b>
EPWP	VIP Toilets at Makopanong	MP			R 800,000	R 482,568	15
EPWP	VIP Toilets at Makometsane	MP			R 1,000,000	R 1,000,000	185
Labour Intensive Programme	VIP Toilets at Ramokgeletsane	MP			R 2,201,436	R 2,200,431	31
Labour Intensive Programme	VIP Toilets at Senotlelo phase 2	MP			R 2,000,000	R 1,471,093	18
Labour Intensive Programme	Water Reticulation at Maphotla	MP			R 2,554,352	R 375,734	16
Labour Intensive Programme	Water Reticulation at Kameelrivier B	MP			R 3,500,000	R 1,145,685	8
Labour Intensive Programme	Bus and Taxi Route at Mthambothibi	MP			R 8,537,308	R 3,798,439	12
Labour Intensive Programme	Stormwater Drainage at Allemansdrift C	MP			R 4,662,259	R 1,489,313	37
EPWP	Upgrading of Roads and Stormwater in Madubaduba	MP			R 4,394,691	R 4,385,000	25
Labour Intensive Programme	Upgrading of Nokaneng Stadium	MP			R 2,574,441	R 756,853	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 49,140,821.00</b>	<b>R 26,707,143.00</b>	<b>71</b>
Labour Intensive Programme	Construct Klarninet Multi Purpose Service Centre	MP			R 5,775,256	R 3,750,820	22
Labour Intensive Programme	Ganala Thubehlihle Sewage Works	MP			R 36,571,429	R 20,606,323	35
Labour Intensive Programme	Upgrading of Existing Kriel Sewage Works	MP			R 6,794,136	R 2,350,000	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 19,574,477.00</b>	<b>R 12,733,521.00</b>	<b>134</b>
Labour Intensive Programme	New Infrastructure Dev. Embalenthle ext 10	MP			R 6,447,506	R 5,999,424	22
Labour Intensive Programme	Upgrading of Fire Station at Emzinoni	MP			R 3,838,586	R 798,320	5
Labour Intensive Programme	Construction of Embalenhle Fire Station	MP			R 1,996,536	R 1,996,536	20
Labour Intensive Programme	Secunda Disaster Call Centre	MP			R 1,920,000	R 562,784	20
Labour Intensive Programme	Electrification of Houses in Kinross Ext 13	MP			R 2,048,574	R 990,980	10
Labour Intensive Programme	Fencing at Embalenhle Cemetery	MP			R 400,000	R 385,805	9
Labour Intensive Programme	Fencing of Emzinoni Cemetery	MP			R 400,000	R 201,274	5
Labour Intensive Programme	Upgrading Leandra Fire Station	MP			R 966,275	R 301,900	18
Labour Intensive Programme	Embalenhle VIP Toilets Ext 18 phase 1	MP			R 1,557,000	R 1,496,498	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 2,915,550.00</b>	<b>R 800,000.00</b>	<b>20</b>
Labour Intensive Programme	Emgwenya Bulk Water Supply - Belfast	MP			R 2,915,550	R 800,000	20



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 12,965,139.00</b>	<b>R 6,481,834.00</b>	<b>80</b>
Labour Intensive Programme	Upgrading of Gravel Road To Paved road in Khama	MP			R 4,000,000	R 580,424	40
Labour Intensive Programme	Daul Carrage Road and Stormwater in Morgenzon	MP			R 4,565,139	R 1,762,118	20
EPWP	Rehabilitation & sewer Reticulation at Sakhile	MP			R 4,400,000	R 4,139,292	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 101,522,847.00</b>	<b>R 50,131,929.00</b>	<b>269</b>
Labour Intensive Programme	Mamelodi Water Supply	MP			R 3,775,680	R 971,000	19
Labour Intensive Programme	Mataffin Ring Road	MP			R 46,452,703	R 30,279,425	55
Labour Intensive Programme	Backdoor Mbonisweni & Phatwa Water Supply	MP			R 6,109,947	R 1,555,202	28
Labour Intensive Programme	Kabokweni Waste Treatment Works phase 2	MP			R 14,548,086	R 6,663,366	59
Labour Intensive Programme	Clau-Clau Bus Route phase 2	MP			R 13,199,534	R 2,640,965	41
EPWP	Various Foot Bridges in Mpumalanga	MP			R 5,820,558	R 5,644,358	25
Labour Intensive Programme	Nyongane Basic Water Services	MP			R 7,191,339	R 1,985,320	28
Labour Intensive Programme	Construction of Elijah Mango Bus Route phase2	MP			R 4,425,000	R 392,293	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 16,884,240.00</b>	<b>R 3,690,254.00</b>	<b>220</b>
Labour Intensive Programme	Rebuilding Municipal Facilities in Ethandakhukanya	MP			R 1,500,000	R 230,000	176
Labour Intensive Programme	Nkonjaneni Water Borne Sanitation	MP			R 6,600,000	R 403,833	9
EPWP	Bus & Taxi Route in EThandakukhanya	MP			R 3,386,643	R 836,589	22
EPWP	Bus & Taxi Routes in Kwathandeka	MP			R 5,397,597	R 2,219,832	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 80,425,952.00</b>	<b>R 15,723,928.00</b>	<b>215</b>
Labour Intensive Programme	Steenbok Solid Waste Disposal	MP			R 3,333,360	R 530,290	49
Labour Intensive Programme	Masibekela Water Treatment Works	MP			R 39,242,592	R 3,110,200	44
Labour Intensive Programme	Nyathi WTW Upgrade	MP			R 37,850,000	R 12,083,438	122

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 11,808,000.00</b>	<b>R 7,707,655.00</b>	<b>70</b>
Labour Intensive Programme	Upgrading of Wakkerstroom Sewer Reticulation	MP			R 5,528,000	R 3,185,623	11
Labour Intensive Programme	Construction of new Taxi Route - Georgia Gardens	MP			R 1,140,000	R 405,200	20
Labour Intensive Programme	Upgrading of Entrance at Ezamokuhle - Amersfoort	MP			R 1,140,000	R 305,000	18
-Not part of a programme-	Upgrading of Daggakraal Water Bulk Supply Line	MP			R 2,400,000	R 2,290,945	11
-Not part of a programme-	Upgrading of Water Network in Amersfoort	MP			R 1,600,000	R 1,520,887	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>15</b>			<b>R 27,493,878.00</b>	<b>R 15,303,432.00</b>	<b>325</b>
Labour Intensive Programme	Electrical Maintenance for Steve Tshwete LM	MP			R 366,667	R 185,250	22
Labour Intensive Programme	Replace old watermeters incl Kwaza Ext 7	MP			R 550,000	R 550,000	6
Labour Intensive Programme	Installatrion of Steel Benches	MP			R 30,000	R 15,000	5
Labour Intensive Programme	Erection of Palisade in Chronerville	MP			R 99,000	R 99,000	3
Labour Intensive Programme	Paving Mhluzi Stadium	MP			R 99,466	R 90,466	14
Labour Intensive Programme	Wooden Fence in Park	MP			R 35,000	R 35,000	4
Labour Intensive Programme	Wooden Fences Park 3061	MP			R 35,000	R 35,000	5
Labour Intensive Programme	New Stormwater lines in low income areas - Steve T	MP			R 555,556	R 240,339	4
Labour Intensive Programme	New roads in low income areas -STLM	MP			R 19,555,556	R 7,885,744	13
Labour Intensive Programme	Maintenance Parks Steve Tshwete Municipality	MP			R 1,671,620	R 1,671,620	173
Labour Intensive Programme	Cemetry Maintenance	MP			R 36,000	R 36,000	7
Labour Intensive Programme	Paving at Kwaza Sport field	MP			R 1,187,279	R 1,187,279	7
Labour Intensive Programme	Mowing of Grass, Parks & Sidewalks Steve Tshwete	MP			R 898,176	R 898,176	34
Labour Intensive Programme	Kwaza Stadium Renovation	MP			R 1,187,279	R 1,187,279	15
Labour Intensive Programme	Cutting of Grass	MP			R 1,187,279	R 1,187,279	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 23,580,353.00</b>	<b>R 4,306,430.00</b>	<b>127</b>
Labour Intensive Programme	Moremela - Construction of Bus Route	MP			R 5,700,000	R 1,076,301	27
EPWP	Upgrading of Voortrekker Steet in Lydenburg	MP			R 11,753,685	R 990,000	90
Labour Intensive Programme	Coromandel Entarnace Road and Low Water Bridge	MP			R 6,126,668	R 2,240,129	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 7,586,883.00</b>	<b>R 2,211,884.00</b>	<b>96</b>
EPWP	Thembisile Water reticulation in Cluster E	MP			R 3,612,970	R 1,152,724	26
EPWP	Thembisile Water Reticulation in Cluster C	MP			R 765,900	R 151,068	35
Labour Intensive Programme	Water Reticulation Cluster A - Thembisile	MP			R 3,208,013	R 908,092	35



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 9,848,026.00</b>	<b>R 3,286,065.00</b>	<b>63</b>
Labour Intensive Programme	Electrification of RDP Houses in Emjindini Ext14	MP			R 2,603,907	R 69,500	22
Labour Intensive Programme	Roads and Stormwater at Emjinoni Phase2	MP			R 6,546,043	R 2,777,285	28
Labour Intensive Programme	Disaster Management Centre in Baberton	MP			R 698,076	R 439,280	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 18,889,638.00</b>	<b>R 10,071,079.00</b>	<b>206</b>
Labour Intensive Programme	Rehabilitaton of Waldrieft Dump Site	GP			R 3,238,921	R 811,100	8
Labour Intensive Programme	Street 1 - Zone 3 Sebokeng	GP			R 2,307,572	R 1,847,120	48
Labour Intensive Programme	New Evaton Fire Station	GP			R 13,343,145	R 7,412,859	150

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,979,667.00</b>	<b>R 1,235,200.00</b>	<b>5</b>
EPWP	Upgrading of internal streets in Zithobeni Ward 6	GP			R 1,979,667	R 1,235,200	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>20</b>			<b>R 117,480,639.00</b>	<b>R 51,788,919.00</b>	<b>495</b>
Labour Intensive Programme	Lusaka Extension 2 and 3 Renewals	GP			R 6,898,500	R 5,812,280	40
Labour Intensive Programme	Pinehaven Cleaning of Stormwater Channel	GP			R 1,000,000	R 927,592	21
Labour Intensive Programme	Noitgedacht Cleaning of Storm Water Channels	GP			R 1,000,000	R 907,222	10
Labour Intensive Programme	Tudor Road, Cleaning of Stormwater Channels	GP			R 1,000,000	R 908,985	10
Labour Intensive Programme	Rietfontein Bulk Water Pipeline	GP			R 1,495,000	R 1,321,269	14
Labour Intensive Programme	Magaliesburg Bulk Water Pipeline	GP			R 2,951,313	R 2,316,111	14
Labour Intensive Programme	Tarlton Bulk Water Pipeline	GP			R 3,297,417	R 2,527,972	14
Labour Intensive Programme	Protea Ridge Bulk Water Pipeline	GP			R 3,471,068	R 3,258,752	11
Labour Intensive Programme	Maintenance of Roads and Stormwater Infrastructure	GP			R 800,000	R 550,000	108
Labour Intensive Programme	Rangeview extension 2	GP			R 5,764,167	R 5,764,167	11
Labour Intensive Programme	New 6M Muldersdrift Reservoir Bulk Water Supply	GP			R 19,732,311	R 3,500,000	11
Labour Intensive Programme	Rural Water and Sanitation	GP			R 5,579,015	R 5,569,015	17
Labour Intensive Programme	Muldersdrift Outfall Sewer & Reservoir	GP			R 6,500,000	R 6,119,482	11
Labour Intensive Programme	Munsieville MPCC 2009/10	GP			R 4,500,000	R 3,000,000	58
Labour Intensive Programme	Kagiso MPCC	GP			R 4,500,000	R 2,500,000	42
Labour Intensive Programme	Pr 10 Swaneville Roads & Stormwater 10/11	GP			R 5,000,000	R 1,000,000	21
Labour Intensive Programme	New Munsieville Sports Hub	GP			R 11,157,500	R 1,000,000	8
Labour Intensive Programme	PR2 Rietvalli Roads and Stormwater	GP			R 29,000,000	R 1,000,000	37
EPWP	PR 10 Rietvalli Ext. Proper and 1	GP			R 1,752,206	R 1,752,206	19
Labour Intensive Programme	Lindley Bulk water pipeline	GP			R 2,082,142	R 2,053,866	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,000,000.00</b>	<b>R 212,706.00</b>	<b>54</b>
EPWP	Droogheuwel Bulk Water	GP			R 1,000,000	R 212,706	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 13,194,175.00</b>	<b>R 12,000,000.00</b>	<b>34</b>
Labour Intensive Programme	Libanon Landfill Site Phase 3	GP			R 7,003,166	R 6,000,000	19
Labour Intensive Programme	Construction of Int. Roads at New Simunye Cemetry	GP			R 6,191,009	R 6,000,000	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 15,529,504.00</b>	<b>R 347,400.00</b>	<b>80</b>
Labour Intensive Programme	Upgrading of Municipal Offices Water Reticulation	LP			R 1,800,000	R 10,000	5
Labour Intensive Programme	Construction of Uitkyk Burgwal low level Bridge	LP			R 957,965	R 40,000	15
Labour Intensive Programme	Construction of Christinah Bridge	LP			R 1,201,331	R 50,000	23
Labour Intensive Programme	Construction of Dibeng Pre- school	LP			R 472,562	R 200,000	4
Labour Intensive Programme	Construction of Ceries Pre school	LP			R 620,000	R 12,000	9
Labour Intensive Programme	Construction of Boetse Pre-School	LP			R 477,646	R 20,000	14
Labour Intensive Programme	Kalkspruit to Sechaba Road	LP			R 10,000,000	R 15,400	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 10,864,578.00</b>	<b>R 1,690,000.00</b>	<b>61</b>
Labour Intensive Programme	Lulekani Upgrading of Street phase 3	LP			R 2,000,000	R 30,000	6
Labour Intensive Programme	Quagga Storm Water Control Culverts Phase 2	LP			R 2,000,000	R 200,000	11
Labour Intensive Programme	Tipeng Stormwater Control Culverts Phase 1	LP			R 2,500,000	R 1,000,000	8
Labour Intensive Programme	Namakgale Upgrading of Streets Phase 2	LP			R 2,864,578	R 60,000	28
Labour Intensive Programme	Gravelotte RDP houses street paving phase 1	LP			R 1,500,000	R 400,000	8



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 5,102,400.00</b>	<b>R 1,050,000.00</b>	<b>47</b>
Labour Intensive Programme	Belabela Stormwater	LP			R 4,402,400	R 500,000	30
Labour Intensive Programme	Belabela Pedestrian Walkway	LP			R 700,000	R 550,000	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 16,900,000.00</b>	<b>R 9,947,562.00</b>	<b>116</b>
Labour Intensive Programme	Senwabarwana 97 sites internal street & stormwater	LP			R 2,700,000	R 2,700,000	17
Labour Intensive Programme	Eldorado Sports Complex	LP			R 2,500,000	R 1,587,062	43
Labour Intensive Programme	Witten Internal Streets	LP			R 3,900,000	R 2,590,000	18
Labour Intensive Programme	Desmond Park Internal Street and Storm Water	LP			R 3,900,000	R 1,860,500	19
MIG	Puraspan Internal Street	LP			R 3,900,000	R 1,210,000	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 23,321,417.00</b>	<b>R 52,000.00</b>	<b>43</b>
Labour Intensive Programme	Rivala Regravelling	LP			R 2,475,703	R 13,000	11
Labour Intensive Programme	Mninginisi Re-gravelling & Stormwater	LP			R 3,845,714	R 6,000	6
Labour Intensive Programme	Giyani Section Road	LP			R 5,000,000	R 13,000	11
Labour Intensive Programme	Kheto Bridge	LP			R 12,000,000	R 20,000	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 37,775,000.00</b>	<b>R 11,475,971.00</b>	<b>196</b>
Labour Intensive Programme	Kgapane streets paving	LP			R 11,000,000	R 300,000	32
Labour Intensive Programme	Sefofotse Street Paving	LP			R 3,450,000	R 2,100,000	12
Labour Intensive Programme	Kuranta street paving	LP			R 1,500,000	R 450,000	10
Labour Intensive Programme	Mamaila Mphotwane Streets paving	LP			R 1,600,000	R 1,000,000	15
Labour Intensive Programme	Sekgopo Streets Paving	LP			R 2,000,000	R 500,000	8
Labour Intensive Programme	Mokgoba Streets Paving	LP			R 2,545,000	R 1,000,000	12
Labour Intensive Programme	Ivory Route Streets Paving	LP			R 5,800,000	R 1,275,971	65
Labour Intensive Programme	Thakgalane Streets Paving	LP			R 4,050,000	R 1,800,000	20
Labour Intensive Programme	Rapitsi streets paving	LP			R 5,830,000	R 3,050,000	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 6,000,000.00</b>	<b>R 4,000,000.00</b>	<b>26</b>
Labour Intensive Programme	Manapyane Access Road	LP			R 6,000,000	R 4,000,000	26

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>10</b>			<b>R 36,893,333.00</b>	<b>R 11,124,354.00</b>	<b>311</b>
	SMALL ACCESS BRIDES	LP					51
Labour Intensive Programme	Moraba Access Road	LP			R 2,050,000	R 20,000	9
Labour Intensive Programme	Kgautswane Access Road	LP			R 3,350,000	R 50,000	13
EPWP	Mapareng and six villages small access bridges	LP			R 1,430,000	R 1,200,000	111
EPWP	Driekop community hall.	LP			R 3,800,000	R 2,404,354	28
EPWP	Praktiseer Internal Streets	LP			R 4,430,000	R 1,200,000	15
EPWP	Burgersfort Internal Roads	LP			R 9,500,000	R 2,000,000	42
Labour Intensive Programme	Tjate Community Hall	LP			R 3,333,333	R 150,000	20
Labour Intensive Programme	Kgautswane Access Road Project	LP			R 4,000,000	R 1,600,000	13
Labour Intensive Programme	Moraba Access Road Phase1	LP			R 5,000,000	R 2,500,000	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 31,020,404.00</b>	<b>R 7,680,420.00</b>	<b>213</b>
Labour Intensive Programme	Leseka access road	LP			R 2,962,958	R 50,000	32
Labour Intensive Programme	Gabaza Access Road	LP			R 2,779,584	R 50,000	26
Labour Intensive Programme	Ramotshinyadi Internal Street	LP			R 4,800,000	R 2,000,000	12
Labour Intensive Programme	Tzaneen Rural Waste Removal	LP			R 6,165,000	R 2,000,000	45
Labour Intensive Programme	Pharare Access Road	LP			R 1,831,500	R 50,000	19
Labour Intensive Programme	Hweetji Access Road	LP			R 3,395,400	R 500,000	7
Labour Intensive Programme	Sedan Internal Streets	LP			R 4,032,200	R 1,380,420	30
Labour Intensive Programme	Regravelling of Marironi Access Road	LP			R 3,360,899	R 1,450,000	20
EPWP	Marumofase Access Road	LP			R 1,692,863	R 200,000	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 22,441,667.00</b>	<b>R 930,000.00</b>	<b>98</b>
Labour Intensive Programme	Mathibela Stormwater Project	LP			R 1,666,667	R 500,000	14
Labour Intensive Programme	Lebowakgomo Unit A & S Stormwater Upgrading	LP			R 2,625,000	R 100,000	38
Labour Intensive Programme	Unit P Upgrading of streets	LP			R 2,250,000	R 200,000	15
Labour Intensive Programme	Streets and Stormwater - Lebowakgomo Unit A & S	LP			R 6,500,000	R 60,000	11
Labour Intensive Programme	Streets and Stormwater - Lebowakgomo Unit B	LP			R 5,150,000	R 50,000	13
Labour Intensive Programme	Streets and Stormwater - Lebowakgomo Unit F	LP			R 4,250,000	R 20,000	7



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 27,101,600.00</b>	<b>R 7,798,535.00</b>	<b>193</b>
Labour Intensive Programme	Marapong New Library	LP			R 2,500,000	R 1,500,000	18
EPWP	Village Sanitation Programme	LP			R 4,145,455	R 1,148,447	9
Labour Intensive Programme	Village Sanitation	LP			R 4,560,000	R 3,500,000	32
Labour Intensive Programme	Witpoort RWS - Ga-Seleka water supply	LP			R 1,401,145	R 770,000	96
Labour Intensive Programme	Makuruanyane RWS and Shongoane WS	LP			R 11,750,000	R 250,000	28
Labour Intensive Programme	Setateng Taxi Rank	LP			R 2,745,000	R 630,088	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 63,437,306.00</b>	<b>R 24,175,000.00</b>	<b>148</b>
EPWP	Kutupu Roads and Stormwater	LP			R 20,498,306	R 7,000,000	17
EPWP	Mohlwekoma Access Road.	LP			R 4,330,000	R 275,000	32
EPWP	Vierfontein to Rietfontein Link Road	LP			R 23,759,000	R 9,000,000	13
Labour Intensive Programme	Magolego Access Road	LP			R 1,900,000	R 1,900,000	50
Labour Intensive Programme	Moretsele Access Road	LP			R 12,950,000	R 6,000,000	36

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 18,780,000.00</b>	<b>R 13,168,058.00</b>	<b>61</b>
	WILLOWS SPORTS FIELD AND ENABLE, WORCE	LP					31
Labour Intensive Programme	Enable, Worcester to Butswana Ring Road	LP			R 16,000,000	R 13,008,058	16
EPWP	Upgrading of Willows sport field	LP			R 2,780,000	R 160,000	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>10</b>			<b>R 53,327,680.00</b>	<b>R 13,414,370.00</b>	<b>191</b>
Labour Intensive Programme	Mapela Taxi Route (Hans to Sterkwater)	LP			R 8,000,000	R 500,000	25
EPWP	Rebone Sewer Project	LP			R 977,680	R 591,657	11
EPWP	Sekgagapeng upgrading of Internal Streets and SD	LP			R 21,300,000	R 1,800,000	28
Labour Intensive Programme	Malepetleke Main Taxi Route	LP			R 2,800,000	R 100,000	12
Labour Intensive Programme	Bulk Sewer Ext 14	LP			R 4,000,000	R 1,996,698	24
Labour Intensive Programme	Resealing of Roads in Mokopane	LP			R 6,200,000	R 259,895	4
EPWP	Mahwelereng Roads and Storm Water	LP			R 6,000,000	R 4,466,120	38
Labour Intensive Programme	Drilling and Equiping of Borehole-Phase 2	LP			R 1,050,000	R 1,000,000	20
Labour Intensive Programme	Mellenium Park Water	LP			R 1,000,000	R 900,000	19
Labour Intensive Programme	Gapela Sterkwater Sewer	LP			R 2,000,000	R 1,800,000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>18</b>			<b>R 195,373,369.00</b>	<b>R 48,987,295.00</b>	<b>1272</b>
Labour Intensive Programme	Seshego Zone 5 - Tarring of Streets	LP			R 1,750,000	R 335,236	25
Labour Intensive Programme	MOGWADI BOREHOLE DEV	LP			R 2,000,000	R 100,000	15
Labour Intensive Programme	Westernburg Youth Empowerment Project	LP			R 256,000	R 256,000	15
Labour Intensive Programme	Molepo, Maja and Chuene cluster upgrading of road	LP			R 5,517,000	R 1,459,326	48
Labour Intensive Programme	Upgrading of Arterial Roads - Mankweng Cluster	LP			R 9,000,000	R 1,269,956	20
Labour Intensive Programme	PLK Municipality rural sanitation project Phase2	LP			R 2,500,000	R 2,000,000	149
Labour Intensive Programme	Upgrading Road at Moletjie & Ga-Matamanyana	LP			R 5,700,000	R 1,356,125	41
EPWP	Mothapo RWS	LP			R 1,055,571	R 360,000	73
Labour Intensive Programme	Upgrading of Arterial Roads - Moletjie Cluster	LP			R 7,500,000	R 759,201	16
EPWP	Houtrivier RWS	LP			R 15,000,000	R 1,859,048	27
Labour Intensive Programme	Moletjie North RWS	LP			R 7,500,000	R 689,568	45
Labour Intensive Programme	Badimong Regional Water Scheme	LP			R 30,000,000	R 5,098,645	116
EPWP	Moletjie East RWS	LP			R 15,360,000	R 3,001,772	99
EPWP	Molepo Regional Water Supply Scheme	LP			R 24,000,000	R 2,125,184	25
EPWP	Segwasi RWS	LP			R 13,761,140	R 450,000	43
Labour Intensive Programme	Laastehoop RWS	LP			R 13,433,658	R 260,205	21
EPWP	Mankweng RWS	LP			R 14,000,000	R 1,656,696	30
Labour Intensive Programme	Peter Mokaba Stadium	LP			R 27,040,000	R 25,950,333	464

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>					<b>27</b>
	JR4 Access Road	KN					6
	Dickshalt Township Road	KN					21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 1,546,273.00</b>	<b>R 321,195.00</b>	<b>87</b>
EPWP	Rehabilitation of Road D1123 Phase 2	KN			R 299,415	R 65,550	30
EPWP	Rehabilitation of Road D 1131 -Sweet Waters Area	KN			R 1,246,858	R 255,645	57

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>11</b>			<b>R 30,813,589.00</b>	<b>R 24,134,016.00</b>	<b>241</b>
Labour Intensive Programme	Kanana paving of taxi routes	NW			R 4,500,000	R 4,500,000	59
Labour Intensive Programme	Jouberton upgrading of taxi rank	NW			R 4,500,000	R 4,500,000	23
Labour Intensive Programme	Khuma ext 6, new development of taxi rank	NW			R 1,500,000	R 1,500,000	28
Labour Intensive Programme	Kanana development of taxi rank	NW			R 2,000,000	R 2,000,000	19
Labour Intensive Programme	Tigane paving of taxi routes-phase 3	NW			R 3,726,555	R 3,000,000	32
EPWP	Khuma - Paving of Taxi Routes	NW			R 2,142,857	R 1,528,962	19
EPWP	Khuma - Refurbishment of Recreational Centre	NW			R 500,000	R 445,289	6
EPWP	Kanana - Refurbishment of Recreational Centre	NW			R 500,000	R 488,590	5
EPWP	Jouberton - Refurbishment of Recreational Centre	NW			R 750,000	R 740,891	10
Labour Intensive Programme	Khuma bulk water supply phase 2B	NW			R 7,694,177	R 3,571,954	20
EPWP	Khuma - Street Lighting	NW			R 3,000,000	R 1,858,330	20



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 20,219,874.00</b>	<b>R 5,457,491.00</b>	<b>94</b>
Labour Intensive Programme	Verdwaal Village High Mast lights	NW			R 5,881,699	R 15,000	12
Labour Intensive Programme	Ga Motlatla High mast lights	NW			R 1,361,981	R 313,993	13
Labour Intensive Programme	High Mast Lights At Boikutso Township	NW			R 5,935,495	R 1,978,498	38
Labour Intensive Programme	Supply & Erection of High Mast Lighting At Itékeng	NW			R 1,540,699	R 150,000	12
Labour Intensive Programme	Upgrading of Itsoseng Internal Roadr & stormwater	NW			R 5,500,000	R 3,000,000	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 17,349,246.00</b>	<b>R 6,800,000.00</b>	<b>141</b>
Labour Intensive Programme	Podumoe Construction of Roads & Stormwater Channe	NW			R 7,200,000	R 200,000	56
Labour Intensive Programme	Access Roads & Stormwater Upgrading in Myra	NW			R 2,649,246	R 600,000	22
Labour Intensive Programme	Machonisa Access road and Storm Water	NW			R 7,500,000	R 6,000,000	63

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>11</b>			<b>R 44,280,083.00</b>	<b>R 15,669,548.00</b>	<b>546</b>
Labour Intensive Programme	Oukasie ext 5: Internal Services:Water & Sewer	NW			R 6,333,333	R 1,598,124	70
Labour Intensive Programme	Mothutlung Ext 2 proposed township:Internal Serv	NW			R 6,666,667	R 2,500,000	109
Labour Intensive Programme	Oukasie ext 5: Electrification	NW			R 2,066,667	R 569,126	38
Labour Intensive Programme	Maboloka Environs phase 2	NW			R 6,666,667	R 3,000,000	91
Labour Intensive Programme	Maboloka Environment Water Supply	NW			R 8,000,000	R 1,875,782	43
EPWP	Elandsrand Multipurpose	NW			R 1,937,000	R 1,188,626	20
Vuk'uphile	Upgrading of langeberg cemetery (Lekwakwe)	NW			R 639,318	R 616,713	7
Vuk'uphile	Upgrading of langeberg cemetery (Mantsho)	NW			R 570,431	R 566,287	12
Labour Intensive Programme	Majakaneng bus route	NW			R 8,000,000	R 1,254,890	28
Labour Intensive Programme	Oukasie Waste Transfer Station	NW			R 2,400,000	R 1,500,000	30
Labour Intensive Programme	Makau 2D Inviro	NW			R 1,000,000	R 1,000,000	98

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 30,569,216.00</b>	<b>R 18,852,943.00</b>	<b>140</b>
Labour Intensive Programme	Rulaganyang Sport Facility	NW			R 2,300,000	R 1,500,000	13
Labour Intensive Programme	Boskuil Sport Facility	NW			R 4,500,000	R 2,000,000	18
Labour Intensive Programme	Lebaleng Ext 5 Water Network	NW			R 6,270,311	R 1,500,000	57
Labour Intensive Programme	Installation of Water Network Wolmaranstad Ext 15	NW			R 6,645,962	R 3,000,000	13
Labour Intensive Programme	Witpoort Construction of Sewer Network System	NW			R 10,852,943	R 10,852,943	39

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>17</b>			<b>R 148,743,639.00</b>	<b>R 53,863,249.00</b>	<b>552</b>
Labour Intensive Programme	Greenspark Ext 340 Units	NW			R 5,250,000	R 4,000,000	87
Labour Intensive Programme	Khutsong bulk sewer phase 2	NW			R 10,653,106	R 3,180,663	44
Labour Intensive Programme	khutsong internal water supply phase 2	NW			R 8,117,366	R 1,000,000	17
Labour Intensive Programme	khutsong internal sewer phase 2	NW			R 24,413,461	R 8,018,098	115
Labour Intensive Programme	Kokosi ext 6 internal sewer	NW			R 8,000,000	R 2,491,611	43
Labour Intensive Programme	Kokosi ext 6 internal water	NW			R 9,000,000	R 1,537,891	8
Labour Intensive Programme	Fochville landfill site	NW			R 3,400,000	R 3,300,000	32
Labour Intensive Programme	Khutsong bulk water supply	NW			R 23,000,000	R 5,334,986	69
Labour Intensive Programme	Khutsong Library	NW			R 3,000,000	R 2,100,000	14
Labour Intensive Programme	Wadela Ext 3 Stormwater Channel	NW			R 3,500,000	R 1,000,000	13
Labour Intensive Programme	Kokosi Library	NW			R 3,200,000	R 1,700,000	30
EPWP	Wedela Ext 3 housing 362 units	NW			R 11,811,879	R 8,000,000	32
Labour Intensive Programme	Kokosi Ext 5 Housing 960 Units	NW			R 21,897,827	R 8,000,000	12
Labour Intensive Programme	Upgrading of Parks Facilities	NW			R 2,000,000	R 500,000	14
Labour Intensive Programme	Hlanganani School Re-route Pipeline	NW			R 5,000,000	R 2,500,000	2
Labour Intensive Programme	Khutsong 1,2,3 Internal Sewer Phase 2	NW			R 3,500,000	R 1,000,000	13
Labour Intensive Programme	Greenspark Library	NW			R 3,000,000	R 200,000	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 2,609,520.00</b>	<b>R 600,000.00</b>	<b>108</b>
Labour Intensive Programme	Bray M.P.C.C	NW			R 100,000	R 100,000	20
Labour Intensive Programme	Bray community hall	NW			R 1,469,520	R 200,000	21
Labour Intensive Programme	Bray Cemetery	NW			R 640,000	R 200,000	31
Labour Intensive Programme	Tosca Cemetery	NW			R 400,000	R 100,000	36

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>14</b>			<b>R 58,176,630.00</b>	<b>R 29,394,104.00</b>	<b>740</b>
Labour Intensive Programme	Makapanstad Yard Connection Phase III	NW			R 9,992,856	R 4,500,000	83
Labour Intensive Programme	Upgrading of Mogogelo Water Reticulation	NW			R 4,500,000	R 2,136,998	52
Labour Intensive Programme	Nogobi, Voyeteen, Swartboom & Jumbo Basic Sanitatio	NW			R 3,000,000	R 1,676,327	26
Labour Intensive Programme	Cyferskuil Basic Sanitation	NW			R 3,000,000	R 2,000,000	50
Labour Intensive Programme	Walman Basic Sanitation	NW			R 3,519,330	R 3,300,000	50
Labour Intensive Programme	Makapanstad Basic Sanitation	NW			R 3,000,000	R 1,280,779	42
Labour Intensive Programme	Swartdam Basic Sanitation	NW			R 4,150,000	R 3,000,000	67
Labour Intensive Programme	Mathibestad Yard Connection Phase II	NW			R 8,600,000	R 6,000,000	83
Labour Intensive Programme	Mathibestad yard Connection Phase 3	NW			R 2,590,945	R 1,000,000	36
Labour Intensive Programme	Ngobi, Voyeenteen, Swartboom & Jumbo basic VIPs	NW			R 2,093,468	R 500,000	45
Labour Intensive Programme	Cyferskuil basic Sanitation Phase 2	NW			R 3,151,901	R 500,000	30
Labour Intensive Programme	Makapanstad Basic Sanitation Phase 2	NW			R 4,668,296	R 1,000,000	36
Labour Intensive Programme	Swartdam basic Sanitation Phase 2	NW			R 2,254,711	R 2,000,000	45
Labour Intensive Programme	upgrading of Makapanstad water reticulation & Yard	NW			R 3,655,123	R 500,000	95

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>16</b>			<b>R 49,786,458.00</b>	<b>R 15,956,399.00</b>	<b>444</b>
Labour Intensive Programme	Madikwe stormwater	NW			R 2,500,000	R 912,465	15
Labour Intensive Programme	Lerome Internal Water Supply	NW			R 10,999,403	R 1,876,092	80
Labour Intensive Programme	Dikweipi Water Supply	NW			R 6,750,867	R 3,898,044	30
Labour Intensive Programme	Witranjie Water Supply	NW			R 1,066,667	R 165,096	42
Labour Intensive Programme	Moaloganye Water Supply	NW			R 1,400,000	R 236,109	49
Labour Intensive Programme	Sishibitswane bulk water supply	NW			R 1,500,000	R 623,569	30
Labour Intensive Programme	Molatedi Internal Roads	NW			R 4,469,521	R 1,439,988	14
Labour Intensive Programme	Vrede bulk water supply	NW			R 1,500,000	R 698,465	34
Labour Intensive Programme	Lesetlheng water supply	NW			R 2,300,000	R 756,097	17
Labour Intensive Programme	Gamanamela multipurpose centre & road	NW			R 4,500,000	R 1,132,908	27
Labour Intensive Programme	Mogwase stormwater	NW			R 1,500,000	R 658,981	13
Labour Intensive Programme	Mogwase unit 4 park	NW			R 2,500,000	R 489,568	21
Labour Intensive Programme	Mabodisa water supply	NW			R 2,500,000	R 865,781	15
Labour Intensive Programme	Tlhatlhaganyane Water Supply	NW			R 2,200,000	R 856,789	26
Labour Intensive Programme	Manamakotheng water supply	NW			R 2,600,000	R 987,568	20
Labour Intensive Programme	Pella bulk water supply	NW			R 1,500,000	R 358,879	11



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 13,535,617.00</b>	<b>R 8,500,000.00</b>	<b>115</b>
Labour Intensive Programme	Construction of Roads Western Suburbs	NW			R 4,935,617	R 2,500,000	75
Labour Intensive Programme	Ikageng Ext 12 Construction of Water Network	NW			R 8,600,000	R 6,000,000	40

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>23</b>			<b>R 148,744,712.00</b>	<b>R 43,852,739.00</b>	<b>1409</b>
Vuk'uphile	Boitekong ext 23-roads (Kopanang)	NW			R 1,338,649	R 900,000	16
Labour Intensive Programme	Construction off new waste management deport	NW			R 3,333,333	R 2,000,000	54
Labour Intensive Programme	Boitekong regional Sevice Centre	NW			R 4,043,828	R 2,000,000	47
Labour Intensive Programme	Kanana VIP Toilets	NW			R 8,755,500	R 3,000,000	117
Labour Intensive Programme	Lefaragathe VIP toilets	NW			R 4,701,667	R 3,000,000	55
Labour Intensive Programme	Rustenburg X 13	NW			R 2,400,000	R 2,000,000	11
Labour Intensive Programme	Rustenburg P115-Western Bypass (Road)	NW			R 50,000,000	R 7,000,000	215
Vuk'uphile	Boitekong ext 23-roads (Thuto Boswana)	NW			R 1,432,699	R 1,432,600	17
Vuk'uphile	Mabitse internal roads (Marenza)	NW			R 1,357,803	R 1,357,000	21
Vuk'uphile	Boitekong ext 23-roads (Morole)	NW			R 1,442,098	R 1,440,000	18
Labour Intensive Programme	Rustenburg 2010 City Beautification	NW			R 3,200,000	R 3,200,000	203
Vuk'uphile	Boitekong ext 23-roads (Sefetola)	NW			R 1,609,117	R 1,600,000	25
Labour Intensive Programme	Boitekong High Mast Lights	NW			R 500,000	R 500,000	20
Labour Intensive Programme	New Waste Management Depot	NW			R 23,841,000	R 2,456,568	54
Labour Intensive Programme	Bethani Highmast lights	NW			R 7,652,879	R 1,498,345	17
Labour Intensive Programme	Modikwe highmast lights	NW			R 7,869,000	R 1,985,213	20
Labour Intensive Programme	Maumong VIP toilets	NW			R 3,000,000	R 975,098	80
Labour Intensive Programme	Maditlhokwa VIP toilets	NW			R 2,500,000	R 401,457	45
Labour Intensive Programme	Bethani, Modikwe and Berseba VIP toilets phase 2	NW			R 8,000,000	R 1,101,590	160
Labour Intensive Programme	Mabitse roads & stormwater phase 2	NW			R 6,000,000	R 1,139,868	145
Labour Intensive Programme	Freedom Park Community Hall	NW			R 2,901,357	R 2,000,000	35
MIG	Mamerotswe High Mast Lights	NW			R 1,500,000	R 1,500,000	15
Vuk'uphile	Boitekong ext 23-roads (Tevhekate)	NW			R 1,365,782	R 1,365,000	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Infrastructure

Annexure H 123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 2,737,500.00</b>	<b>R 808,333.00</b>	<b>49</b>
Labour Intensive Programme	Upgrading of Sport Facility in Tshing	NW			R 1,277,500	R 608,333	31
Labour Intensive Programme	Boikhutso (Welgevonden )Community Hall	NW			R 1,460,000	R 200,000	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Environmental & Culture

Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		<b>23</b>			<b>R 49,632,700.31</b>	<b>R 3,686,380.10</b>	<b>1440</b>
Labour Intensive Programme	Spurwing Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 12,600	6
Labour Intensive Programme	Kleinvllei Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 11,250	6
Labour Intensive Programme	Krause Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 7,200	3
Labour Intensive Programme	Krematart Canl Kleinvllei	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 9,000	3
Labour Intensive Programme	Lynnette Road Brendwood Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 13,500	3
Labour Intensive Programme	Mayflower Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,273,200	R 12,600	3
Labour Intensive Programme	Passerina Flowerbed	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 9,000	3
Labour Intensive Programme	Passerina Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 4,000	3
Labour Intensive Programme	Passerina Park 3	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 9,000	3
Labour Intensive Programme	Ruby Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 13,500	3
Labour Intensive Programme	Kingston Park Malibu	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 8,100	3
Labour Intensive Programme	Sering Park and Raymond Ackerman 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 10,350	3
Working on Waste	Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 33,530	R 33,530	29
Labour Intensive Programme	Strawberry Pennylane Malibu	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 10,800	1
Labour Intensive Programme	Tafelberg Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 13,200	3
Labour Intensive Programme	Tuscany Greenbelt	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 15,300	3
Labour Intensive Programme	Watsonia Park Kleinvllei	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 11,250	3
Labour Intensive Programme	Wilge Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 10,000	3
Labour Intensive Programme	Zibeleni Park Malibu	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 10,800	3
Labour Intensive Programme	Seasonal Workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,058,461	R 3,153,340	1277
Working on Waste	Provision of community based refuse collection and are	WC	City of Cape Town Metro	City of Cape Town Metro	R 262,318	R 262,318	26
Working on Waste	Area Central	WC	City of Cape Town Metro	City of Cape Town Metro	R 33,592	R 33,592	47
Labour Intensive Programme	Rygedal Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,276,200	R 12,150	3

**Expanded Public Works Programme (EPWP)**  
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Annexure H 125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Mangaung</b>		<b>1</b>			<b>R 39,000,000.00</b>	<b>R 15,918,111.00</b>	<b>279</b>
Working on Waste	Working on Waste	FS	Motheo	Mangaung	R 39,000,000	R 15,918,111	279

**Expanded Public Works Programme (EPWP)**  
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Annexure H 126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Bushbuckridge</b>		<b>1</b>			<b>R 240,000.00</b>	<b>R 120,000.00</b>	<b>186</b>
Capacity Building & Environmental Educat	Bushbuckridge Greening Programme	MP	Ehlanzeni	Bushbuckridge	R 240,000	R 120,000	186

**Expanded Public Works Programme (EPWP)**  
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Annexure H 127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		<b>1</b>			<b>R 9,988,150.00</b>	<b>R 4,199,699.00</b>	<b>461</b>
-Not part of a programme-	EPWP Youth Democracy and Greening Project	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,988,150	R 4,199,699	461

**Expanded Public Works Programme (EPWP)**  
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Annexure H 128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>12</b>					<b>1503</b>
	Matsena project	GP					134
	JHB Zoo	GP					25
	JCP streets trees	GP					211
	JCP parks units	GP					43
	JCP inner city	GP					54
	JCP conservation	GP					21
	JCP cementries	GP					150
	Cleaning Region A	GP					251
	Cleaning of Region E	GP					299
	Cleaning at JFPM	GP					89
	Cleaning at FMM	GP					20
	Area rehabilitation project	GP					206



**Expanded Public Works Programme (EPWP)**  
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Annexure H 129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Tzaneen</b>		<b>1</b>			<b>R 7,300,000.00</b>	<b>R 572,010.00</b>	<b>91</b>
Working on Waste	Tzaneen Litterpicking streets	LP	Mopani	Greater Tzaneen	R 7,300,000	R 572,010	91

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Government Sector Environmental & Culture

Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 4,000,000.00</b>	<b>R 189,000.00</b>	<b>34</b>
-Not part of a programme-	Cederville Refuse Removal	EC			R 4,000,000	R 189,000	34

**Expanded Public Works Programme (EPWP)**  
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Annexure H 131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 50,000.00</b>	<b>R 50,000.00</b>	<b>5</b>
-Not part of a programme-	Planting of Trees in Piketberg	WC			R 50,000	R 50,000	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Annexure H 132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 60,280.00</b>	<b>R 60,280.00</b>	<b>12</b>
-Not part of a programme-	Riviersonderend: Removal of Alien Vegetation	WC			R 60,280	R 60,280	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010)**  
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Annexure H 133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>					<b>43</b>
	REFUSE COLLECTION	LP					23
	CLEANING AND GREENING	LP					20

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H 134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		<b>9</b>			<b>R 40,712,760.00</b>	<b>R 10,178,190.00</b>	<b>275</b>
Community Safety	Big Bay	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,523,640	R 1,130,910	51
Community Safety	Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,523,640	R 1,130,910	6
Community Safety	Gardens CBD	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,523,640	R 1,130,910	18
Community Safety	Beacon Valley	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,523,640	R 1,130,910	75
Community Safety	Muizenberg Law Enforcement	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,523,640	R 1,130,910	24
Community Safety	Scottsdene/Kraaifontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,523,640	R 1,130,910	6
Community Safety	Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,523,640	R 1,130,910	77
Community Safety	Atlantis Pound	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,523,640	R 1,130,910	3
Community Safety	Atlantis	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,523,640	R 1,130,910	15

**Expanded Public Works Programme (EPWP)**  
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Annexure H 135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Ngwathe</b>		<b>1</b>			<b>R 316,800.00</b>	<b>R 316,800.00</b>	<b>44</b>
-Not part of a programme-	Ngwathe Interns Programme	FS	Fezile Dabi	Ngwathe	R 316,800	R 316,800	44

**Expanded Public Works Programme (EPWP)**  
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Annexure H 136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>					<b>899</b>
	GRADUATE DEVELOPMENT PROGRAMME	FS					899



**Expanded Public Works Programme (EPWP)**  
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Annexure H 137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>15</b>					<b>177</b>
	Uncedolwethu our Help	GP					16
	Tsoaranang Comm.DevOrg	GP					10
	Tholoana Tsa Kopano	GP					10
	Thiboloha Bophelong	GP					25
	Sizanani Community Project	GP					16
	Sakhi- Siswe AIDS care	GP					10
	Nompilo home based care	GP					13
	Ithemba Lethu project	GP					8
	Hospital Hill Project	GP					8
	Eldorado Womens Forum	GP					12
	COUNTRYWIDE UNCEDO LWABANTU	GP					12
	CLEAN TOUCH ADMIN SERVICES	GP					10
	CALVARY HBC	GP					8
	BONA LESEDI DISABILITY PROJECT	GP					7
	BANA BA KAMOSO DEV CENTRE	GP					12

**Expanded Public Works Programme (EPWP)**  
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Annexure H 138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
		<b>11</b>					<b>321</b>
	THUSONH YOUTH FRIENDLY HTZ	GP					12
	THE FULLY HUMAN STAGE HTA	GP					24
	SOMELELE PLHIV	GP					5
	SIZABANTU T.H.HB	GP					55
	KAMOHELONG HBC	GP					34
	ITIRELENG HBC	GP					23
	HOUSE OF MERCY HBC	GP					44
	HEALING SIZABANTU HBC	GP					35
	ENTOKOZWENI HBC	GP					34
	CARROLL SHAW MEMORIAL CENTRE	GP					20
	BOTSHABELO HBC	GP					35

**Expanded Public Works Programme (EPWP)**  
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Annexure H 139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metro</b>		<b>6</b>			<b>R 7,233,178.04</b>	<b>R 2,675,167.55</b>	<b>1427</b>
Labour Based Construction Programme	Repair and rebuild of unsafe homes for the vulnerable.	KN	eThekweni Metro	eThekweni Metro	R 1,511,252	R 503,751	353
Learnership	Community based Substance Abuse Lay Counsellors	KN	eThekweni Metro	eThekweni Metro	R 557,520	R 418,140	23
Learnership	In service trainees	KN	eThekweni Metro	eThekweni Metro	R 266,640	R 58,200	18
Sustainable Land Based (Land Care)	Siyazenzela Greening and Cleaning	KN	eThekweni Metro	eThekweni Metro	R 45,529	R 45,529	172
Advocacy Programme	Paralegal Services	KN	eThekweni Metro	eThekweni Metro	R 407,798	R 396,749	33
Community Safety	VSCPP ETHEKWINI	KN	eThekweni Metro	eThekweni Metro	R 4,444,440	R 1,252,800	828

**Expanded Public Works Programme (EPWP)**  
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Annexure H 140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Kokstad</b>		<b>1</b>			<b>R 3,300,650.00</b>	<b>R 927,000.00</b>	<b>588</b>
Community Safety	VSCPP SISONKE	KN	Sisonke	Greater Kokstad	R 3,300,650	R 927,000	588

**Expanded Public Works Programme (EPWP)**  
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Annexure H 141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Imbabazane</b>		<b>1</b>			<b>R 5,261,435.00</b>	<b>R 1,461,600.00</b>	<b>948</b>
Community Safety	VSCPP/UTHUKELA	KN	Uthukela	Imbabazane	R 5,261,435	R 1,461,600	948

**Expanded Public Works Programme (EPWP)**  
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Annexure H 142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
<b>Ulundi</b>		<b>1</b>			<b>R 3,856,205.00</b>	<b>R 1,080,000.00</b>	<b>708</b>
Community Safety	VSCPP ZULULAND	KN	Zululand	Ulundi	R 3,856,205	R 1,080,000	708