

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010) Project Report**  
**List of projects: Non State Sector per Coordinating Body**

Annexure I 1

Government Sector : Non-State

Department : Public Works

Number of Projects : 69

Average manual  
workers daily  
wage rate:

R 46.26

Totals : R 115,312,159 R 37,623,406 39,317

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	Thandokuhle HBC	Public Works	MP	Ehlanzeni	Mbombela	R 400,000	R 220,000	100
Commuinty based	Jozini CWP	Public Works	KN	Zululand	Ulundi	R 2,972,805	R 206,735	1794
NGO	JEP		LP	Capricorn	Polokwane	R 800,000	R 180,000	398
Commuinty based	Mogale 2 Community Works Pro	Public Works	GP	West Rand	Mogale City	R 6,201,028	R 2,603,000	863
Commuinty based	Border Rural Committee		EC	Amatole	Amahlathi	R 480,000	R 184,950	472
NGO	FAR NORTH YOUTH DEVELO	Agriculture	LP	Vhembe	Makhado	R 50,000	R 44,500	201
NGO	EASTHIGH COLLEGE	Public Works	MP	Ehlanzeni	Mbombela	R 2,200,000	R 1,650,000	507
NGO	BRIAN HERMANUS UMBREL	Public Works	NC	Frances Baard	Sol Plaatjie	R 392,000	R 469,600	207
NGO	ROLGO	Social Development	FS	Fezile Dabi	Moqhaka	R 240,000	R 59,800	110
NGO	Sizanani AIDS Home Base Care	Public Works	KN	eThekwini Metro	eThekwini Metro	R 400,000	R 187,350	330
NGO	Health and Hygiene(EPWP)		FS	Motheo	Mangaung	R 15,000,000	R 225,000	592
NGO	Nomnandi Childcare and Develop	Public Works	KN	Ugu	Ezingoleni	R 419,500	R 419,500	134
Commuinty based	Bokfontein Community Work Pro		NW	Bojanala	Madibeng	R 3,235,000	R 3,012,000	701
Commuinty based	Koppies		FS	Fezile Dabi	Ngwathe	R 3,613,000	R 4,218,000	1386
Commuinty based	Lephephane	Public Works	LP	Mopani	Greater Tzaneen	R 6,201,028	R 515,800	1728
Commuinty based	Munsieville Community Work Pr		GP	West Rand	Mogale City	R 4,120,000	R 3,544,000	979
Commuinty based	MBIZANA CWP	Education	EC	Amatole	Mbhashe	R 3,724,875	R 71,439	986
NGO	Ithunga	Public Works	KN	UMgungundlovu	Richmond	R 1,000,000	R 200,000	379
Commuinty based	Welkom CWP	Public Works	FS	Lejweleputswa	Matjhabeng	R 5,124,009	R 167,050	4248
Commuinty based	KEISMMAHOEK CWP	Public Works	EC	Chris Hani	Emalahleni EC	R 2,210,093	R 1,080,918	3391
Commuinty based	UMTHWALUME COMMUNIT	Public Works	KN	Ugu	Umzumbe	R 6,201,028	R 205,375	1796
Commuinty based	zigna HBC	Public Works	MP	Ehlanzeni	Bushbuckridge	R 200,000	R 78,000	27
Commuinty based	Mzimvubu	Public Works	EC	Alfred Nzo	Umzimvubu	R 7,148,916	R 2,181,783	2419
NGO	EIAS	Public Works	KN	Uthungulu	Nkandla	R 800,000	R 800,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	Food Security	Education	LP	Sekhukhune	Fetakgomo	R 1,332,000	R 321,250	648
NGO	Rising from Ashes	Social Development	FS	Fezile Dabi	Moqhaka	R 240,000	R 33,000	119
NGO	O.R.Tambo Disabled People Orga	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 800,000	R 308,622	307
NGO	OASIS PROJECT	Public Works	WC	Eden	Kannaland	R 2,000,000	R 150,000	50
NGO	Tsogang Water and Sanitation	Public Works	LP	Waterberg	Bela-Bela	R 1,350,000	R 1,550,000	156
NGO	Friends for Life	Public Works	KN	UMgungundlovu	Richmond	R 1,000,000	R 1,000,000	361
NGO	Umzimkhulu Development Servic	Public Works	KN	Sisonke	Umzimkhulu	R 800,000	R 1,000,000	500
NGO	Kuyasa Development	Public Works	KN	Uthukela	Umtshezi	R 800,000	R 184,450	339
NGO	Siphiwesihle NPO	Public Works	KN	Uthungulu	Nkandla	R 800,000	R 143,000	295
NGO	South African Renaissance 11		MP	Ehlanzeni	Mbombela	R 376,000	R 156,000	101
Commuinty based	GRABOUW CWP	Public Works	WC	Overberg	Theewaterskloof	R 1,466,000	R 330,050	338
NGO	NOMNANDI CLEANING OF SC	Public Works	KN	Amajuba	Newcastle	R 800,000	R 419,500	519
NGO	Thandokuhle Hbc		MP	Ehlanzeni	Mbombela	R 400,000	R 120,000	92
NGO	Thabiso NGO	Public Works	NC	Frances Baard	Diamondfields (Frances Baard)	R 352,000	R 45,600	170
NGO	Planact	Public Works	GP	Johannesburg Metro	Johannesburg Metro	R 1,350,000	R 320,000	538
NGO	Instika Skills Beneficiation Projec	Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 666,000	R 111,000	221
NGO	Kagontle Child Care Centre		NW	Central	Mafikeng	R 332,000	R 100,000	83
Commuinty based	Tjakastad Community Work Prog		MP	Gert Sibande	Albert Luthuli	R 6,201,028	R 472,700	2764
NGO	Gariep CWP	Public Works	EC	Ukhahlamba	Gariep	R 626,000	R 339,247	375
NGO	Stanza Bopape Development Cent		GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 18,000	64
NGO	Zigna NPO	Public Works	MP	Ehlanzeni	Bushbuckridge	R 200,000	R 178,000	50
NGO	Philani health care centre	Public Works	NW	Southern	City of Matlosana	R 600,000	R 600,000	126
NGO	MANENBERG CWP		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,466,000	R 800,000	955
NGO	Maputaland Development and Inf		KN	Umkhanyakude	Umdlaluyalingana	R 800,000	R 453,850	226
NGO	Wolmarasstad ADRA Hospice	Public Works	NW	Bojanala	Moses Kotane	R 260,000	R 6,600	212
NGO	Namakwa Development Foundati	Public Works	NC	Namakwa	Richtersveld	R 234,000	R 234,000	58
NGO	Oasis Skills Development Centre	Public Works	NC	Siyanda	Khara Hais	R 352,000	R 294,800	128
NGO	Ukuthalana Projects		WC	Cape Winelands	Witzenberg	R 240,000	R 180,000	58
NGO	Creative African Beads	Public Works	MP	Ehlanzeni	Bushbuckridge	R 80,000	R 80,000	20
NGO	UjimaBakwena Worker Primary C	Public Works	GP	Johannesburg Metro	Johannesburg Metro	R 415,000	R 41,500	166
NGO	Proudly Manenberg	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 968,000	962
NGO	Meriting & Boitekong CWP	Education	NW	Bojanala	Rustenburg	R 6,201,028	R 332,437	649
NGO	Sinethemba Project	Education	EC	Alfred Nzo	Matatiele	R 200,000	R 200,000	287
Commuinty based	Tubatse CWP	Public Works	LP	Sekhukhune	Greater Tubatse	R 2,974,321	R 937,750	956
NGO	Progressive Youth Development		FS	Motheo	Mangaung	R 360,000	R 34,050	155
NGO	Job Creation		FS	Motheo	Mangaung	R 777,000	R 407,000	352

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	South African Active Disabled	Public Works	MP	Ehlanzeni	Bushbuckridge	R 428,000	R 310,300	212
NGO	UNIONDALE INTERGRATED	Public Works	WC	Eden	South Cape (Eden) DMA	R 480,000	R 450,000	299
NGO	Upper Karoo Development Agenc		NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 371,000	R 142,500	157
NGO	Tivoneleni		LP	Vhembe	Makhado	R 800,000	R 760,000	400
NGO	SunRise Resource Centre	Public Works	FS	Thabo Mofutsanyane	Dihlabeng	R 337,250	R 337,250	723
Commuinty based	TLA O BONE TRADING ENTE	Public Works	GP	Metsweding	Nokeng tsa Taemane	R 135,000	R 22,500	78
NGO	MATTHYS VOEDSEL HULP	Public Works	NC	Namakwa	Richtersveld	R 234,000	R 12,800	65
NGO	SAFIHRO NGO	Public Works	NC	Frances Baard	Sol Plaatjie	R 411,000	R 156,600	210
NGO	Phelo Ka Kopanelo		FS	Thabo Mofutsanyane	Dihlabeng	R 36,250	R 36,250	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010) Project Report**  
**List of projects: Non State Sector per Coordinating Body**

Annexure I 2

Government Sector : Non-State

Department : IDT

Number of Projects : 9

Average manual  
workers daily  
wage rate:

R 44.56

Totals : R 27,073,665 R 3,963,877 20,566

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Lovelife	Public Works	NW	Bojanala	Rustenburg	R 600,000	R 106,000	106
-Not part of a programme-	Guidance Education Youth Projec	Public Works	NW	Southern	City of Matlosana	R 260,000	R 60,000	60
-Not part of a programme-	Nort West Community Based Org	Public Works	NW	Southern	City of Matlosana	R 356,000	R 35,600	89
-Not part of a programme-	Tshepang Community Home Base	Public Works	NW	Bophirima	Greater Taung	R 948,000	R 738,000	246
Commuinty based	Matatiele CWP	Public Works	EC	Alfred Nzo	Matatiele	R 5,206,113	R 1,979,034	5066
Commuinty based	Elliotdale CWP	Public Works	EC	Amatole	Mbhashe	R 3,724,875	R 208,239	1265
Commuinty based	SENQU CWP	Public Works	EC	Ukhahlamba	Senqu	R 5,117,624	R 98,805	4768
Commuinty based	BUSHBUCKRIDGE CWP	Public Works	MP	Ehlanzeni	Bushbuckridge	R 4,660,025	R 223,849	6892
Commuinty based	PEFFERVILLE COMMUNITY	Public Works	EC	Amatole	Buffalo City	R 6,201,028	R 514,350	2074

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2009 to 31 March 2010) Project Report**  
**List of projects: Non State Sector per Coordinating Body**

Annexure I 3

Government Sector : Non-State  
 Department : Agriculture  
 Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals : 

R 280,000	R 210,000	156
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2009 to 31 March 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	Yizane Sakhe Project	Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 280,000	R 210,000	156