

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

**Report for the period 1 April – 31 March financial year 2009/10**

**(Containing interim cumulative data for the period: 1 April 2009 to 31 March 2010)**

Prepared by the Department Public Works as at 16 May 2010

## Annexure A

### Expanded Public Works Programme (EPWP) 4th Quarter 2009/10 (Cumulative: 1 April 2009 to 31 March 2010) Report: Overall National Consolidated per Sector

National Totals	11842	R 99902.5 m	R 28801.9 m	134,851	1,734	625,859	625,859	37%	35%	0.482%	R 61	R 2057.4 m
Sector	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
Infrastructure Sector	2898	R 70,682,761,030	R 24,989,574,653	78,802	146.74	263,457	263,457	45%	25%	0.642%	R 81.23	R 1,402,436,426
Non-State Sector	79	R 142,665,824	R 41,797,283	4,532.7	270.09	60,039	60,039	44%	54%	0.500%	R 46.11	R 44,719,039
Environment & Culture Sector	1392	R 23,067,021,981	R 1,553,467,294	14,792	317.52	95,942	95,942	33%	31%	0.500%	R 65.62	R 228,554,572
Social Sector	7473	R 6,010,098,326	R 2,217,090,264	36,724	999.84	206,421	206,421	26%	45%	0.264%	R 52.01	R 381,727,607

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 31 March 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are a *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Projects reported on the template in Q1 have not been captured in WBS. These projects did not reflect budget, expenditure, programme name when reported.
14. Projects that exceeded annual budget and NOT overall project budget have been included in this report

## Annexure B1

### Expanded Public Works Programme (EPWP) 4th Quarter 2009/10 (Cumulative: 1 April 2009 to 31 March 2010) Report: Overall National Consolidated per Province

National Totals		11842	R 99902.5 m	R 28801.9 m	134,851	1,734	625,859	625,859	37%	35%	0.482%	R 61	R 2057.4 m
Province	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)	
Eastern Cape	1024	R 21,698,202,153	R 3,468,299,176	20,505	181.66	99,933	99,933	41%	30%	1.020%	R 62.10	R 267,331,949	
Northern Cape	291	R 4,907,248,730	R 1,979,620,144	4,864	18.02	22,667	22,667	32%	29%	0.353%	R 62.27	R 62,243,147	
Western Cape	717	R 9,661,482,188	R 5,197,678,558	9,855	603.03	49,370	49,370	43%	40%	0.336%	R 88.61	R 169,802,745	
Free State	1384	R 16,331,785,227	R 4,744,194,908	6,540	95.64	38,467	38,467	43%	36%	0.484%	R 54.90	R 90,105,779	
Mpumalanga	1726	R 2,477,531,993	R 813,618,076	6,523	7.70	43,549	43,549	32%	47%	0.301%	R 70.21	R 70,619,218	
Gauteng	996	R 27,714,795,433	R 6,182,707,575	33,219	233.00	108,401	108,401	46%	20%	0.209%	R 70.69	R 610,274,216	
Limpopo	2476	R 5,971,441,029	R 2,191,628,573	11,371	111.04	53,581	53,581	35%	44%	0.276%	R 64.14	R 170,459,588	
KwaZulu-Natal	1076	R 7,320,252,505	R 3,350,909,308	32,758	368.80	172,280	172,280	26%	40%	0.485%	R 57.36	R 493,564,419	
North West	2152	R 3,819,807,904	R 873,273,177	9,215	115.30	37,611	37,611	41%	45%	0.596%	R 39.81	R 123,036,583	

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# Annexure B2

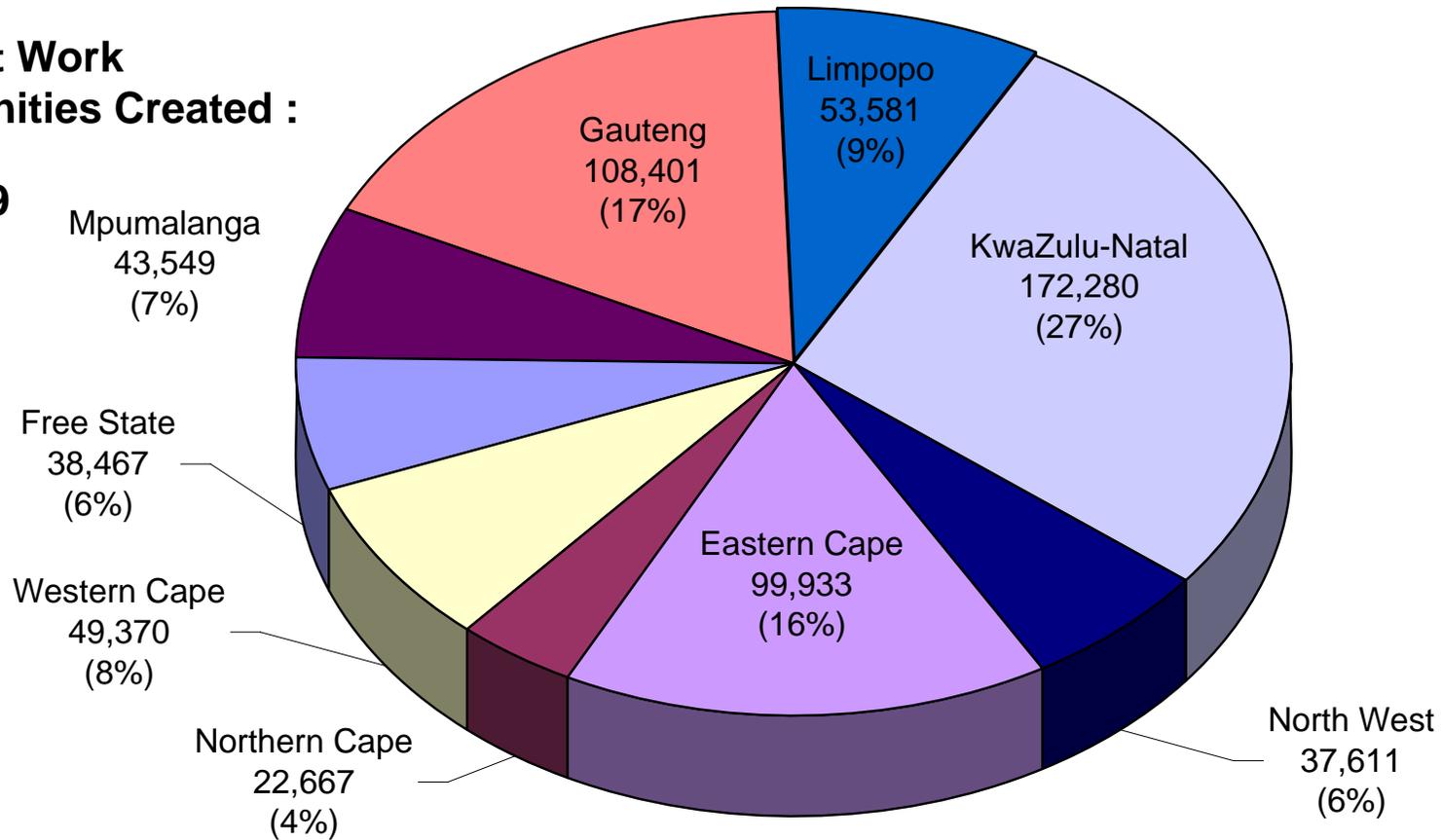
## Expanded Public Works Programme (EPWP)

Report for the period April to March 2010 (Year 6) - (Cumulative: 1 April 2009 to 31 March 2010)

Overall National Total : Net Work Opportunities Created per Province

### Total Net Work Opportunities Created :

**625,859**



# Annexure B3

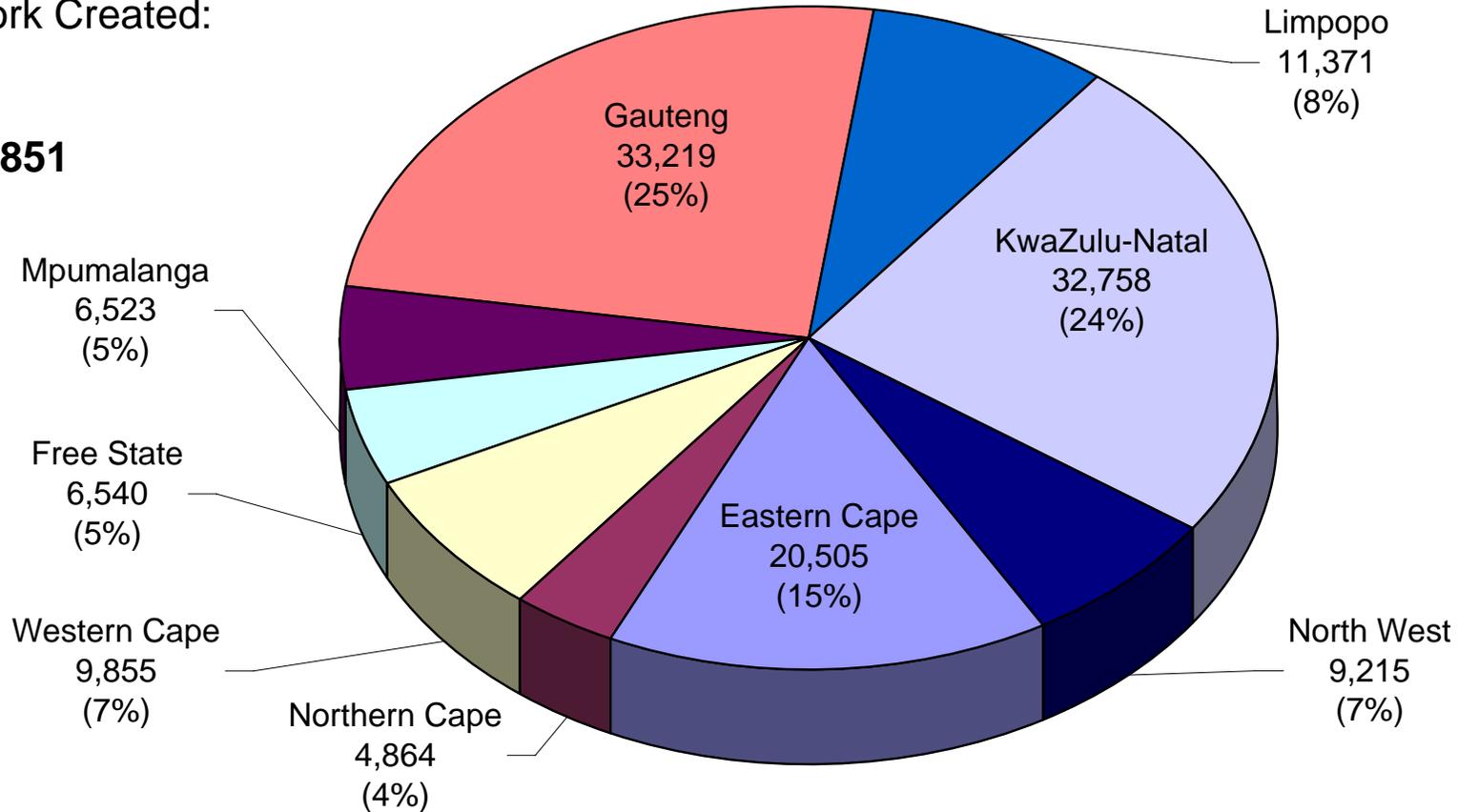
## Expanded Public Works Programme (EPWP)

Report for the period April to March 2010 (Year 6) - (Cumulative: 1 April 2009 to 31 March 2010)

Overall National Total : Person-Years of Work Created per Province

Total Person-Years  
of Work Created:

**134,851**



# Annexure B4

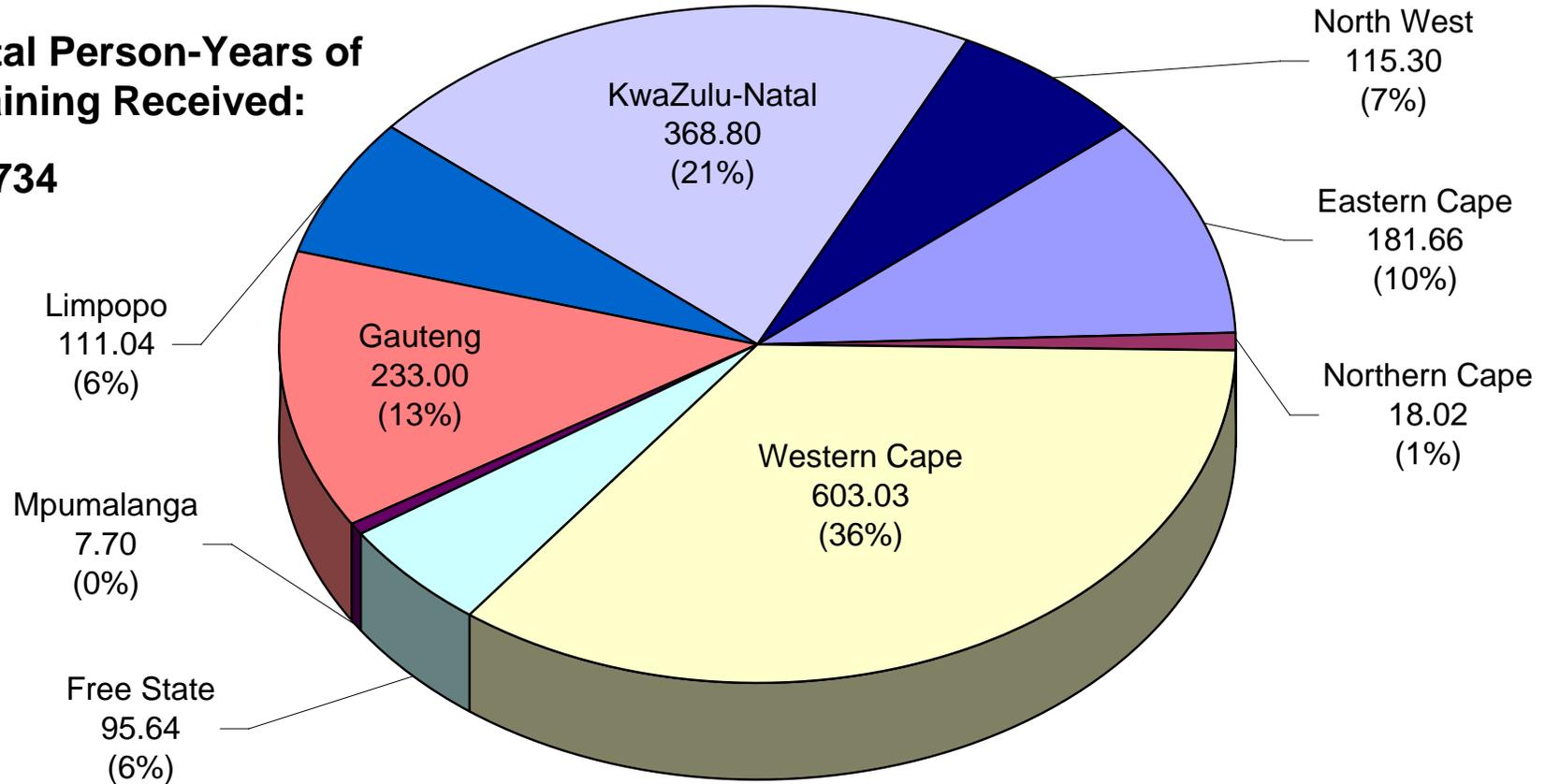
## Expanded Public Works Programme (EPWP)

Report for the period April to March 2010 (Year 6) - (Cumulative: 1 April to 31 March 2010)

Overall National Total : Person-Years of Training Received per Province

### Total Person-Years of Training Received:

**1,734**





## Annexure C2

### Expanded Public Works Programme (EPWP) 4th Quarter 2009/10 (Cumulative: 1 April 2009 to 31 March 2010) Report: Provincial Government Departments per provincial department

Sub Totals	9263	R 46441.8 m	R 15691.6 m	71,630	1,130	330,223	330,223	27%	39%	0.184%	R 57	R 989.1 m
Provincial Government	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
<b>Infrastructure Sector</b>	<b>1344</b>	<b>R 26,796,553,295.62</b>	<b>R 12,838,495,280.22</b>	<b>36,601</b>	<b>88</b>	<b>129,193</b>	<b>129,193</b>	<b>36%</b>	<b>42%</b>	<b>0.207%</b>	<b>R 81</b>	<b>R 579,446,883</b>
EC - Dept. of Roads & Public Works	19	R 180,628,421	R 111,852,357	681		1,613	1,613	80%		0.062%	R 69.92	R 10,586,577
EC - Dept Roads & Transport	53	R 581,505,439	R 503,515,968	7230.16		23,585	23,585	39%		0.148%	R 74.02	R 100,863,278
EC - Dept. of Health	19	R 994,770,652	R 880,158,958	339.74		904	904	56%		0.111%	R 59.84	R 4,316,569
EC - Dept. of Sport, Recreation, Arts and Culture	6	R 13,157,000	R 4,271,703	64.95		349	349	46%	3%		R 75.00	R 1,024,770
EC - Dept. of Education	78	R 402,478,453	R 295,274,136	893.13		2,654	2,654	55%		0.113%	R 59.39	R 11,908,424
EC - Dept of Economic Affairs	3	R 14,919,389	R 6,073,747	45.11		78	78	55%		1.282%	R 58.33	R 605,065
EC - Dept of Agriculture	14	R 15,466,000	R 14,913,719	28.32		321	321	35%	26%		R 65.00	R 449,740
EC - Dept of Social Development	3	R 46,304,995	R 1,199,193	3.87		50	50	58%			R 75.00	R 59,835
EC - No Department Name Provided	2	R 76,130,644	R 18,245,294	17.27	5.30	200	200	45%	20%	0.500%	R 33.00	R 131,043
EC - Dept of Local Govt & Housing	1	R 15,000,504	R 14,240,296	4.26		14	14	57%			R 80.00	R 78,400
NC - Dept. of Transport, Road & Public Works	74	R 2,584,792,435	R 1,110,005,377	399.80	7.05	3,102	3,102	45%	29%	0.516%	R 75.79	R 6,667,697
NC - Dept of Education	22	R 608,620,470	R 105,645,864	336.47	0.23	1,990	1,990	22%	6%	0.704%	R 68.86	R 5,406,030
NC - Dept. of Health	4	R 101,727,434	R 19,282,059	171.51	0.22	912	912	30%	4%	0.110%	R 68.75	R 2,424,060
NC - Dept. of Local Government & Housing	4	R 279,437,512	R 85,010,174	94.31	3.89	471	471	36%	7%	0.212%	R 58.75	R 1,450,870
NC - Dept. of Sport, Arts and Culture	1	R 10,078,572	R 9,722,143	10.70		60	60	22%			R 70.00	R 172,200
NC - No Dept. Name Provided	2	R 16,745,026	R 13,436,333	5.48		23	23	57%	4%		R 57.50	R 77,450
WC - Dept. of Public Works, Road & Transport	157	R 2,287,964,577	R 1,829,134,475	3398.86		11,249	11,249	46%	36%	0.302%	R 104.25	R 69,992,312
WC - Dept. of Local Government & Housing	2	R 60,780,638	R 13,389,257	15.88		88	88	60%	15%		R 181.00	R 660,528
WC - Housing	1	R 10,000,000	R 600,000	7.17		28	28	43%	4%		R 50.00	R 82,400
FS - Dept. of Public Works, Roads & Transport	129	R 688,536,384	R 429,641,241	875.06	0.31	5,540	5,540	57%	10%	0.036%	R 95.63	R 19,929,773
FS - Dept. of Provincial and Local Government (DPLG)	4	R 22,628,419	R 8,182,429	6.40	0.12	85	85	52%	25%		R 72.55	R 107,052
FS - Dept. of Education	25	R 11,805,950	R 7,045,950	20.93		214	214	59%	37%		R 69.38	R 300,563
FS - Dept. of Tourism, Environmental and Economic Affairs	2	R 2,410,400	R 1,266,228	5.25		67	67	42%	19%		R 87.50	R 113,720
FS - No Dept. Name Provided	8	R 423,788,347	R 212,911,538	89.18		1,017	1,017	25%	13%	0.197%	R 52.98	R 1,137,433
FS - Dept. of Local Government & Housing	7	R 56,632,689	R 28,016,921	39.05	0.50	412	412	40%	22%	1.699%	R 77.43	R 674,775
FS - Dept. of Sport, Recreation, Arts and Culture	3	R 690,750,000	R 113,018,382	10.68	0.06	111	111	77%	16%	0.901%	R 86.67	R 251,710
FS - Dept. of Agriculture	2	R 29,585,436	R 23,014,957	7.94	0.48	78	78	92%	35%	6.410%	R 92.50	R 128,040
FS - Dept. of Public Safety, Security and Liaison	4	R 52,800,000	R 32,389,469	19.83		190	190	61%	29%		R 82.25	R 543,774
FS - Provincial Treasury	3	R 868,451,684	R 271,225,355	6.41		67	67	40%	15%		R 84.13	R 108,838
FS - Dept. Local Government and Housing	3	R 2,360,000	R 1,460,424	3.31	0.05	31	31	23%			R 63.33	R 51,760
MP - Dept. of Public Works	1	R 32,661,164	R 7,000,000	2.15		33	33	91%	91%		R 62.00	R 30,690
MP - Dept. of Transport & Roads	13	R 90,719,870	R 57,310,027	619.34		3,898	3,898	29%	72%		R 74.23	R 10,238,345
MP - Dept. of Education	6	R 967,679,300	R 142,599,023	19.04		69	69	54%	30%	1.449%	R 60.00	R 262,800
MP - Dept. of Provincial and Local Government	4	R 75,624,967	R 36,173,061	18.82		166	166	66%	24%		R 65.00	R 286,190
MP - No Dept. Name Provided	12	R 241,002,643	R 59,220,047	32.11		283	283	58%	36%	15.901%	R 65.83	R 478,195
GP - Dept. of Agriculture and Environmental Affairs	1	R 40,000	R 35,910	0.22	0.04	1	1	500%	200%		R 95.00	R 4,750
GP - Dept. of Public Transport, Roads and Works (DPTRW)	46	R 3,171,358,285	R 1,145,790,807	2590.23	8.77	5,511	5,511	42%	5%	0.236%	R 81.34	R 42,334,637
GP - Department of Infrastructure Development	9	R 1,407,372,477	R 4,071,720	209.35		687	687	65%			R 80.56	R 4,039,920
GP - Dept. of Social Development	1			153.66		599	599				R 45.00	R 1,590,345
GP - Dept. of Health	2	R 735,008,000	R 704,936,790	225.18	11.19	1,043	1,043	10%	10%		R 72.50	R 3,258,105
GP - Dept. of Housing	12	R 674,174,314	R 402,136,473	1099.87		2,021	2,021	52%	16%	0.198%	R 68.89	R 19,256,510
GP - No Department Name Provided	1	R 2,307,572	R 174,720	0.57		6	6	83%	50%		R 113.00	R 14,916
GP - Community Safety	1	R 60,000	R 80,000	1.87	1.04	5	5	100%	100%		R 120.00	R 51,600
GP - Dept of Education	1	R 65,955,258	R 6,955,258	13.82	7.44	96	96	107%	63%		R 10.00	R 31,790
LP - No Dept. Name Provided	21	R 723,006,794	R 290,981,284	99.25		1,163	1,163	31%	23%	0.688%	R 113.86	R 2,346,533
LP - Dept. of Provincial & Local Government (DPLG)	2	R 13,698,200	R 12,992,384	2.69		23	23	48%	43%		R 95.00	R 58,710

Provincial Government	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
LP - Dept. of Local Gov & Housing	34	R 241,044,680	R 55,988,918	95.03	0.44	652	652	65%	29%	0.153%	R 81.74	R 1,685,425
LP - Dept. of Road Agency Limpopo (RAL)	29	R 908,648,207	R 437,121,002	505.76		1,479	1,479	41%	28%	0.135%	R 120.85	R 14,113,025
LP - Dept. of Public Works	17	R 6,852,688	R 6,283,769	275.63		909	909	79%	52%	0.220%	R 58.82	R 4,683,855
LP - Roads & Transport	22	R 904,532,150	R 646,397,992	391.37		1,817	1,817	32%	22%	0.165%	R 107.64	R 11,155,983
LP - Dept. of Education	6	R 62,611,733	R 16,606,663	105.13		492	492	48%	17%	0.407%	R 90.83	R 4,308,610
LP - Dept. of Health and Social Development	3	R 46,957,109	R 20,700,254	4.05		25	25	128%	36%		R 115.00	R 136,965
LP - Department of the Premier	2	R 35,161,003	R 768,008	5.59		41	41	68%	34%		R 90.00	R 120,550
LP - Limpopo Economic Development, Environment and Tour	1	R 551,219	R 256,461	2.15		33	33	58%	30%		R 55.00	R 27,225
KN - Dept. of Public Works	54	R 190,873,087	R 64,809,867	156.66	7.44	838	838	56%	32%	0.358%	R 63.15	R 2,247,555
KN - Dept. of Agriculture	2			4.70		18	18				R 70.00	R 75,600
KN - Dept. of Education	129	R 248,225,557	R 152,184,635	300.83		1,781	1,781	48%	19%	0.168%	R 67.95	R 4,579,920
KN - Provincial Treasury	1	R 1,310,422,700	R 1,310,422,700	1.13		13	13	62%	15%		R 90.00	R 23,400
KN - Arts, Culture and Tourism	2	R 16,256,146	R 7,765,814	7.27		76	76	79%	41%		R 95.00	R 158,840
KN - Dept. of Health	77	R 554,619,656	R 344,257,930	380.79		1,963	1,963	52%	16%	0.611%	R 68.47	R 5,834,698
KN - Dept. of Housing	5	R 324,987,838	R 90,752,131	16.36		171	171	61%	32%		R 83.00	R 302,940
KN - Dept. of Transport	32	R 920,014,912	R 277,040,400	12568.16		41,769	41,769	17%	93%	0.005%	R 95.01	R 171,885,711
NW - No Dept. Name Provided	7	R 16,047,611	R 12,128,058	47.34		268	268	39%	20%		R 75.14	R 791,486
NW - Dept. of Local Government and Housing	23	R 505,892,815	R 93,185,454	342.53		1,636	1,636	71%	29%	1.284%	R 91.39	R 6,399,738
NW - Dept. of Social Development	1	R 660,000	R 544,500	43.04		99	99	94%	70%		R 55.00	R 544,500
NW - Dept. of Transport, Roads and Community Safety	41	R 1,097,663,049	R 238,030,179	453.66	0.31	1,493	1,493	59%	35%	0.536%	R 101.05	R 10,749,334
NW - Dept. of Public Works	58	R 51,986,823	R 28,131,046	934.97	5.86	2,285	2,285	65%	39%	0.569%	R 63.95	R 14,514,751
NW - Dept. of Education	10	R 1,628,000	R 518,050	38.48		228	228	92%	57%		R 59.00	R 518,050
<b>Environment &amp; Culture Sector</b>	<b>503</b>	<b>R 14,123,659,753.71</b>	<b>R 928,696,341.38</b>	<b>6,006</b>	<b>61</b>	<b>39,684</b>	<b>39,684</b>	<b>31%</b>	<b>32%</b>	<b>0.328%</b>	<b>R 75</b>	<b>R 106,977,861.72</b>
EC - Dept of Health	13	R 23,749,154	R 20,013,835	570		2,881	2,881	28%	69%	0.382%	R 34.74	R 6,427,797
EC - Dept of Economic Development	2	R 2,287,520	R 1,349,980	65		185	185	67%	13%	2.162%	R 70.00	R 1,138,840
EC - No Dept. Name Provided	2	R 15,000,000	R 756,173	22		123	123	35%	63%		R 52.50	R 267,300
EC - Dept. Agriculture	2	R 4,000,000	R 766,000	37		273	273	36%	52%		R 55.00	R 500,840
NC - No Dept. Name Provided	4	R 4,915,733	R 1,977,494	19	0	198	198	54%	56%		R 62.50	R 268,440
NC - Dept. of Agriculture and Land Reform	10	R 28,344,000	R 24,332,725	208		1,006	1,006	31%	13%		R 66.29	R 2,771,798
NC - Dept of Tourism and Environmental Conservation	2	R 1,450,000	R 1,038,880	5		21	21	33%	14%		R 55.00	R 62,370
WC - Dept. of Environmental Affairs & Development Planning	2	R 2,505,926,056	R 315,388,940	136		501	501	72%	38%	0.200%	R 121.50	R 5,533,668
WC - No Dept. Name Provided	98	R 205,959,764	R 153,643,240	114	0	1,218	1,218	46%	54%	0.164%	R 95.38	R 2,084,836
WC - Dept. of Agriculture	28	R 4,571,940	R 2,819,896	81	1	539	539	52%	29%		R 75.54	R 1,365,080
FS - Local Government and Housing (DLG&H)	5	R 720,478,551	R 19,705,442	14		152	152	30%	9%		R 52.00	R 159,510
FS - Social Development	1	R 23,100,000	R 2,028,180	14		140	140	27%	32%		R 43.00	R 135,450
FS - Dept. of Education	1	R 5,000,000	R 4,313,429	17		178	178	22%	27%		R 54.00	R 211,464
FS - Dept. of Public Works	2	R 17,036,800	R 239,646	30		310	310	26%	22%		R 61.00	R 416,812
MP - Dept. of Agriculture and Land Administration	33	R 19,763,573	R 5,383,767	138		588	588	32%	8%	0.680%	R 80.85	R 2,369,644
MP - No Dept. Name Provided	7	R 1,806,372	R 309,993	22		99	99	74%	53%	1.010%	R 74.85	R 295,008
MP - Dept. of Public Works	1	R 176,919	R 58,973	3		11	11	27%			R 81.23	R 58,973
GP - Dept. of Education	29	R 52,803,996	R 44,916,679	187	2	887	887	34%	22%	0.113%	R 78.97	R 3,401,360
GP - Dept. of Agriculture, Conservation and Environment	69	R 9,362,423,784	R 101,857,032	1,961	9	10,902	10,902	27%	22%	0.569%	R 95.07	R 47,840,772
GP - Arts, Culture and Tourism	3	R 56,340,983	R 23,135,166	28		236	236	43%	42%		R 81.67	R 532,390
LP - Dept. of Sports, Arts & Culture	1			17		193	193				R 60.00	R 231,600
LP - Dept. of Agriculture	44	R 64,734,758	R 37,732,365	338	15	2,470	2,470	35%	40%	0.162%	R 65.20	R 4,195,165
LP - No Dept. Name Provided	9	R 14,771,985	R 4,114,730	76	1	350	350	48%	46%	0.286%	R 58.67	R 995,920
LP - Dept of Social Development	1	R 1,320,000	R 64,000	5		20	20	20%	45%		R 50.00	R 63,000
LP - Education	1	R 1,764,000	R 417,140	3		10	10	20%	30%		R 85.00	R 53,550
KN - Office of the Premier	5	R 1,900,000	R 567,163	44	31	124	124	21%	67%	4.032%	R 25.00	R 255,250
KN - Agriculture and Environmental Affairs (DAEA)	98	R 936,607,357	R 140,005,269	1,314	2	12,746	12,746	30%	32%	0.259%	R 59.31	R 17,967,070
KN - No Dept. Name	3	R 14,580,826	R 1,994,863	59		552	552	27%	27%	0.181%	R 58.33	R 804,160
KN - Dept. of Education	1	R 1,200,000	R 785,300	72		1,157	1,157	4%	14%		R 31.82	R 529,930
NW - Sports, Arts and Culture (SAC)	5	R 9,800,000	R 4,034,467	215	0	803	803	34%	31%		R 71.00	R 3,508,465
NW - Dept Public Works	1	R 844,000	R 85,250	55		211	211	77%	63%		R 50.00	R 633,000
NW - Dept. Agriculture, Conseration & Environment (DACE)	6	R 4,577,483	R 4,370,190	25	1	171	171	56%	34%		R 73.33	R 478,150
NW - No Dept. Name	14	R 16,424,200	R 10,490,134	112		429	429	10%	9%		R 64.54	R 1,420,250

Provincial Government	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
<b>Social Sector</b>	<b>7416</b>	<b>R 5,521,545,063.86</b>	<b>R 1,924,363,895.36</b>	<b>29,023</b>	<b>980</b>	<b>161,346</b>	<b>161,346</b>	<b>20%</b>	<b>39%</b>	<b>0.130%</b>	<b>R 52</b>	<b>R 302,673,707.70</b>
EC - Dept. of Social Development	318	R 346,132,470	R 54,591,792	746	4	3,792	3,792	22%	52%	0.343%	R 45.74	R 5,183,150
EC - Dept. Education	1	R 91,092,860	R 40,834,598	309	14	1,509	1,509	36%	115%	0.199%	R 50.00	R 3,552,000
EC - Dept. Health	4	R 98,281,200	R 96,519,406	655	22	2,984	2,984	39%	86%	0.134%	R 44.81	R 4,513,957
EC - Dept. of Public Works	1			0		4	4				R 90.00	R 7,920
EC - Dept of Land Affairs	1	R 541,800	R 541,800	14		64	64	11%	36%		R 27.00	R 88,155
EC - No Department Name Provided	10	R 3,728,988	R 193,487	3		21	21	19%	90%		R 69.25	R 39,450
EC - Dept. of Sport, Recreation, Arts and Culture	1	R 8,956,800	R 746,400	59	1	222	222	129%	57%		R 60.00	R 807,780
NC - Dept. of Social Development	69	R 21,514,932	R 11,488,637	512	1	2,108	2,108	26%	39%	0.332%	R 45.19	R 5,206,473
NC - No Dept. Name Provided	4	R 14,651,050	R 9,223,600	120	0	472	472	24%	45%		R 47.39	R 1,270,943
NC - Health	1	R 7,698,350	R 5,048,050	281		1,089	1,089	7%	41%	0.184%	R 45.00	R 2,909,880
NC - Education	1	R 10,785,600	R 5,392,800	545		2,338	2,338	12%	39%	0.086%	R 28.00	R 3,507,840
NC - Safety and Liaison	1	R 324,000	R 162,000	9	2	50	50	74%	74%		R 41.67	R 82,507
WC - Dept. of Education	25	R 42,047,333	R 8,709,520	787	150	4,435	4,435	22%	45%	0.271%	R 161.58	R 16,613,849
WC - Dept. of Health	15	R 1,508,972,817	R 653,515,577	729	288	2,935	2,935	51%	87%	0.102%	R 48.58	R 7,958,253
WC - No Dept. Name Provided	5	R 120,828,000	R 58,291,407	712	36	3,261	3,261	18%	58%	0.061%	R 106.25	R 5,635,750
WC - Dept. of Social Development	10	R 26,694,977	R 16,198,486	577	67	2,815	2,815	38%	52%	0.178%	R 119.17	R 7,015,620
WC - Provincial Treasury	1	R 7,901,968	R 5,721,575	65		749	749	31%	65%	1.068%	R 50.00	R 749,000
WC - Dept. of Community Safety	1	R 2,946,000	R 842,728	29		335	335	62%	76%	1.194%	R 50.00	R 335,000
FS - Dept. Social Development	169	R 25,084,795	R 20,408,020	191	4	858	858	37%	45%	0.117%	R 39.83	R 1,938,068
FS - Dept. Health	346	R 261,302,435	R 230,168,810	1,518.39		6,752	6,752	14%	28%	0.030%	R 49.98	R 17,328,525
FS - No Dept. Name Provided	57	R 40,761,100	R 37,939,294	349.23		1,454	1,454	65%	54%	0.688%	R 45.75	R 6,573,775
FS - Education	432	R 6,756,000	R 5,008,246	184.17		1,137	1,137	26%	78%	0.264%	R 49.39	R 2,073,450
FS - Public Works, Roads and Transport	1	R 615,120	R 615,120	5.39		20	20	50%	25%		R 50.00	R 62,000
FS - Dept. of Agriculture, Conservation and Environment	2	R 633,600	R 211,200	1.72		18	18	67%	83%		R 54.50	R 21,582
FS - Dept. of Local Government and Housing	1	R 2,142,926	R 27,000	9.40		41	41	17%	29%		R 50.00	R 108,100
MP - Dept of Social Services & Health	93	R 13,666,500	R 4,586,700	445.89	3.32	1,738	1,738	34%	60%	0.230%	R 47.43	R 4,587,008
MP - Dept of Education	427	R 34,253,930	R 10,146,232	1,095.56		5,412	5,412	15%	56%	0.037%	R 71.64	R 9,236,144
MP - Dept of Social Services	1	R 240,000	R 180,000	13.30		60	60	13%	32%	1.667%	R 60.00	R 183,600
MP - Safety and Security	19	R 1,713,000	R 321,600	25.60		149	149	72%	52%		R 72.06	R 387,516
MP - No Dept. Name Provided	850	R 56,922,600	R 26,404,400	1,638.39		7,380	7,380	18%	50%	0.081%	R 73.19	R 17,124,659
MP - Public Works	21	R 1,944,000	R 737,500	29.44		128	128	84%	48%		R 68.03	R 460,700
GP - Dept of Social Development	146	R 92,804,595	R 72,605,199	1,479.50	70.52	6,967	6,967	30%	29%	0.416%	R 49.65	R 14,218,023
GP - Dept of Health	247	R 84,613,355	R 45,223,161	2,573.45	17.86	11,004	11,004	22%	39%	0.045%	R 46.38	R 25,494,485
GP - Agriculture and Environmental Affairs	22	R 15,212,296	R 9,131,314	327.80	6.34	1,607	1,607	39%	28%	0.249%	R 68.59	R 4,767,241
GP - No Department Name Provided	11	R 3,647,378	R 2,001,460	52.83	2.34	297	297	34%	37%		R 43.18	R 584,500
LP - Dept. of Health and Social Development	930	R 86,390,267	R 32,106,411	2,167	67	9,696	9,696	21%	48%	0.093%	R 59.39	R 17,667,980
LP - Dept. of Education	773	R 30,685,800	R 7,136,406	393	0	2,095	2,095	21%	80%	0.095%	R 69.38	R 4,891,491
LP - No Dept. Name Provided	74	R 5,058,114	R 2,009,723	95	3	727	727	47%	69%	0.413%	R 62.46	R 845,045
LP - Dept. of Social Development	188	R 64,312,986	R 28,742,179	432		2,916	2,916	49%	86%	0.137%	R 29.25	R 3,043,462
LP - Dept. of Agriculture	3	R 96,000	R 20,000	2		7	7	14%	71%		R 50.00	R 15,050
LP - Roads and Transport	4	R 131,713,955	R 85,065,445	33		150	150	59%	44%		R 85.25	R 625,430
KN - Arts, Culture and Tourism	1	R 1,359,600	R 1,380,600	5		51	51	14%	14%		R 25.00	R 25,900
KN - Community Safety and Liaison	2	R 9,738,560	R 3,476,700	201		2,135	2,135	9%	9%	0.047%	R 68.00	R 3,138,472
KN - Provincial Treasury	4	R 18,464,040	R 6,079,500	398		4,185	4,185	14%	11%	0.143%	R 63.50	R 5,794,024
KN - Social Development	226	R 81,948,146	R 15,171,362	906	36	8,742	8,742	13%	19%	0.092%	R 33.37	R 8,127,612
KN - Education	28	R 26,707,524	R 13,802,030	372	87	2,470	2,470	17%	29%	0.121%	R 89.29	R 7,528,798
KN - Dept. of Health	122	R 214,103,163	R 122,382,206	3,668	3	36,815	36,815	7%	16%	0.043%	R 35.85	R 39,904,486
KN - No Department Name Provided	7	R 879,802,324	R 45,879,472	27	1	239	239	21%	27%	0.418%	R 44.90	R 310,437
KN - Royal Household	1	R 283,662	R 32,736	2		16	16		25%		R 25.00	R 10,900
NW - Dept. of Public Works	1	R 111,240	R 85,620	3		12	12	17%	50%		R 15.00	R 11,700
NW - Dept. of Education	1187	R 856,567,948	R 57,749,018	1,248	57	5,461	5,461	19%	61%	0.146%	R 27.36	R 8,882,665
NW - Dept. of Social Development	275	R 75,904,095	R 38,148,350	1,259	30	4,765	4,765	25%	49%	0.063%	R 36.30	R 12,082,657
NW - Dept. of Health	243	R 46,507,957	R 29,706,168	1,604	6	6,203	6,203	17%	45%	0.145%	R 49.65	R 18,052,455
NW - No Dept. Name Provided	31	R 36,160,911	R 1,480,851	104	0	412	412	25%	61%	0.971%	R 41.28	R 969,843
NW - Dept. of Finance	2	R 216,000	R 172,000	10		44	44	16%	41%		R 50.00	R 118,400

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
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## Annexure D1

### Expanded Public Works Programme (EPWP) 4th Quarter 2009/10 (Cumulative: 1 April 2009 to 31 March 2010)

#### Report: PROVINCIAL Government Departments per Province

**Sub Totals**                      **9263**                      **R 46441.8 m**                      **R 15691.6 m**                      **71,630**                      **1,102**                      **330,223**                      **330,223**                      **27%**                      **39%**                      **0.184%**                      **R 57**                      **R 989.1 m**

Province	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
Eastern Cape	553	R 2,934,122,289	R 2,066,058,842	11,788	46.23	41,826	41,826	40%	21%	0.184%	R 52.77	R 152,550,889
Northern Cape	199	R 3,691,085,115	R 1,401,766,136	2,718	14.93	13,840	13,840	27%	27%	0.311%	R 61.88	R 32,278,558
Western Cape	345	R 6,784,594,069	R 3,058,255,101	6,653	541.40	28,153	28,153	39%	49%	0.252%	R 101.60	R 118,026,296
Free State	1207	R 3,952,660,634	R 1,448,837,280	3,417	5.53	18,872	18,872	36%	27%	0.175%	R 54.11	R 52,376,174
Mpumalanga	1488	R 1,538,174,838	R 350,431,324	4,103	3.32	20,014	20,014	23%	55%	0.320%	R 71.09	R 45,999,471
Gauteng	601	R 15,724,122,293	R 2,563,051,688	10,905	135.96	41,869	41,869	30%	25%	0.282%	R 59.20	R 167,421,344
Limpopo	2165	R 3,343,911,646	R 1,685,505,134	5,047	87.01	25,268	25,268	33%	49%	0.162%	R 63.00	R 71,264,574
KwaZulu-Natal	800	R 5,752,095,097	R 2,598,790,677	20,504	167.60	115,861	115,861	16%	46%	0.081%	R 53.30	R 269,505,703
North West	1905	R 2,720,992,131	R 518,859,335	6,495	100.24	24,520	24,520	32%	46%	0.269%	R 36.10	R 79,675,444

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- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
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## Annexure D2

### Expanded Public Works Programme (EPWP) 4th Quarter 2009/10 (Cumulative: 1 April 2009 to 31 March 2010) Report: NATIONAL Government Departments per Province (Infrastructure and Environment & Culture Sectors)

**Sub Totals**                      **1098**                      **R 25259.5 m**                      **R 6449.5 m**                      **20,996**                      **613**                      **158,973**                      **158,973**                      **43%**                      **50%**                      **0.627%**                      **R 58**                      **R 243.9 m**

Province	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
Eastern Cape	178	R 1,591,918,393	R 457,443,146	4,627.38	135.43	41,658	41,658	40%	49%	0.696%	R 60.49	R 44,586,442
Northern Cape	70	R 1,107,623,573	R 542,724,075	1,179.96	3.09	6,780	6,780	38%	28%	0.310%	R 59.99	R 16,454,677
Western Cape	206	R 2,153,341,390	R 1,691,698,675	2,024.75	58.05	14,431	14,431	46%	36%	0.575%	R 58.76	R 24,808,070
Free State	123	R 11,869,120,217	R 3,050,500,208	2,199.08	90.11	15,880	15,880	50%	53%	0.938%	R 58.09	R 24,725,575
Mpumalanga	114	R 249,118,786	R 160,994,655	1,768.20	4.38	19,976	19,976	37%	43%	0.335%	R 59.91	R 15,263,511
Gauteng	53	R 6,199,643,399	R 159,167,872	1,182.04	95.99	7,644	7,644	73%	87%	1.243%	R 64.08	R 18,661,308
Limpopo	87	R 1,205,266,173	R 136,360,528	3,692.98	24.03	20,876	20,876	30%	47%	0.508%	R 60.78	R 50,038,856
KwaZulu-Natal	148	R 475,220,792	R 187,630,902	3,128.05	186.83	24,293	24,293	49%	59%	0.539%	R 56.17	R 35,382,938
North West	119	R 408,246,828	R 62,982,713	1,193	15.06	7,435	7,435	52%	56%	0.740%	R 51.32	R 14,001,444

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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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## Annexure D3

### Expanded Public Works Programme (EPWP) 4th Quarter 2009/10 (Cumulative: 1 April 2009 to 31 March 2010) Report: Non-State Sector per Province

Sub Totals		79	R 142.7 m	R 41.8 m	4,533	270	60,039	60,039	44%	54%	0%	R 46	R 44.7 m
Province	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)	
Eastern Cape	11	R 35,439,524	R 7,167,387	1,386.00	52.92	21,410	21,410	38%	48%	0.911%	R 41.45	R 13,318,332	
Northern Cape	7	R 2,346,000	R 1,355,900	160.23		995	995	48%	48%	1.005%	R 50.00	R 1,842,600	
Western Cape	7	R 7,932,000	R 3,088,050	325.11	2.97	2,818	2,818	46%	51%	0.035%	R 51.43	R 3,771,250	
Free State	9	R 25,727,509	R 5,517,400	652.78	82.84	7,709	7,709	53%	60%	0.584%	R 45.00	R 4,578,035	
Mpumalanga	10	R 15,145,053	R 3,488,849	655.78		10,765	10,765	42%	45%	0.028%	R 47.00	R 7,061,300	
Gauteng	7	R 12,983,028	R 6,660,000	223.93		2,909	2,909	52%	69%	0.275%	R 48.43	R 2,533,482	
Limpopo	7	R 13,507,349	R 4,309,300	324.01		4,487	4,487	52%	64%	0.067%	R 45.71	R 3,340,830	
KwaZulu-Natal	12	R 16,793,333	R 5,219,760	597.07	131.36	6,674	6,674	44%	61%	0.420%	R 44.83	R 6,012,800	
North West	9	R 12,792,028	R 4,990,637	207.83		2,272	2,272	63%	74%	0.308%	R 45.00	R 2,260,410	

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 31 March 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Projects reported on the template in Q1 have not been captured in WBS. These projects did not reflect budget, expenditure, programme name when reported.

**Annexure E1**  
**Expanded Public Works Programme (EPWP) 4th Quarter 2009/10**  
**(Cumulative: 1 April 2009 to 31 March 2010)**  
**Report: National Government Department Programmes per Sector**

Programme Name	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
<b>Environment &amp; Culture Sector</b>	<b>845</b>	<b>R 8833.1 m</b>	<b>R 600. m</b>	<b>8,017</b>	<b>255</b>	<b>52,204</b>	<b>52,204</b>		<b>R 59</b>	<b>R 106,855,064</b>
URP Cleaning of Public Open Spaces (DoA)	1	R 500,000	R 335,048	2.30		24	24	* Net equals Gross	R 60.00	R 31,680
Working on Waste (DEAT, DPW)	20	R 7,749,205,982	R 150,380,181	511.47	7.00	2,867	2,867	* Net equals Gross	R 78.40	R 10,650,549
Working for Tourism (DAC)(DEAT)	67	R 350,851,936	R 47,992,294	1115.27	62.80	5,621	5,621	* Net equals Gross	R 59.80	R 13,533,723
Working for Tourism (Investing in Culture) (DAC)	32	R 17,500,000	R 13,250,000	128.53	2.01	699	699	* Net equals Gross	R 50.00	R 1,478,050
Working for the Coast (DEAT)	27	R 134,985,866	R 46,131,063	934.73	34.50	3,945	3,945	* Net equals Gross	R 61.04	R 13,111,450
Bethulie Land Care (DoA)	1	R 2,000,000	R 1,989,300	4.40		46	46	* Net equals Gross	R 60.00	R 60,720
Labour Intensive Programme (DEAT)(DoA)	3	R 6,858,786	R 2,489,109	42.57	1.04	462	462	* Net equals Gross	R 55.20	R 542,801
People and Parks (DEAT)(NDA)	14	R 28,588,126	R 3,911,788	146.50	6.53	1,197	1,197	* Net equals Gross	R 69.07	R 2,086,505
Sustainable Land Based (Working for land) (DEAT)	15	R 52,812,724	R 22,595,622	606.04	82.99	2,398	2,398	* Net equals Gross	R 52.99	R 6,583,822
No Programme Name (DWAF, DEAT, DAC)	302	R 20,900,602	R 10,542,460	559.15	0.39	3,775	3,775	* Net equals Gross	R 56.61	R 6,252,322
- Working for Wetlands (DEAT, DoA)	36	R 50,872,702	R 17,446,558	403.74	11.56	2,667	2,667	* Net equals Gross	R 57.02	R 5,433,437
- Comprehensive Agricultural Support Programme (CASP)	2	R 17,393,274	R 12,693,701	145.93	0.10	578	578	* Net equals Gross	R 30.50	R 1,300,581
- Working for Water (DWAF, DEAT)	238	R 238,783,741	R 155,873,557	2393.59	27.70	20,200	20,200	* Net equals Gross	R 62.41	R 32,427,512
- Working on Fire (DWAF)	60	R 113,362,567	R 90,339,653	652.69		4,642	4,642	* Net equals Gross	R 60.33	R 9,000,140
- Land Care (DoA, DEAT)	27	R 48,474,791	R 24,005,138	370	18	3,083	3,083	* Net equals Gross	R 54.33	R 4,361,771
<b>Infrastructure Sector</b>	<b>163</b>	<b>R 15855.9 m</b>	<b>R 5531.6 m</b>	<b>1,408</b>	<b>86</b>	<b>7,042</b>	<b>7,042</b>		<b>R 61</b>	<b>R 21,307,179</b>
Labour Intensive Programme (SAN)	16	R 206,664,855	R 76,946,833	362.18		1,043	1,043	* Net equals Gross	R 97.41	R 8,310,934
Labour Intensive Programme (NINF)	1	R 100,000,000	R 100,000,000	0.67		15	15	* Net equals Gross	R 97.41	R 11,625
NYS Provincial (DPW)	1	R 11,824,917	R 21,175	1.67		11	11	* Net equals Gross	R 55.00	R 21,175
Facilities & Infrastructure Development Programme (DPW)	1	R 479,547,427	R 278,560,075	223.85	2	960	960	* Net equals Gross	R 70.00	R 3,603,950
National Youth Service (DPW)	50	R 13,923,945,675	R 3,797,356,381	512.95	58	2,804	2,804	* Net equals Gross	R 54.01	R 5,654,915
National Youth Service (NINF)	2	R 298,817,868	R 278,235,773	12.34	5	63	63	* Net equals Gross	R 54.01	R 147,920
Not part of a programme (NINF)	4	R 886,313,903	R 882,659,745	81.42	22	521	521	* Net equals Gross	R 57.85	R 1,059,065
NGO (NINF)	1	R 280,000	R 259,000	2.94		50	50	* Net equals Gross	R 50.00	R 33,850
Not part of a programme (DPW)	87	R 148,475,751	R 117,603,426	209.80		1,575	1,575	* Net equals Gross	R 57.85	R 2,463,745
<b>Social Sector</b>	<b>11</b>	<b>R 427.9 m</b>	<b>R 276.1 m</b>	<b>7,038</b>	<b>2</b>	<b>39,688</b>	<b>39,688</b>		<b>R 61</b>	<b>R 71,041,540</b>
Mass Literacy Campaign (EDU)	9	R 411,357,835	R 275,193,211	6,836.63		38,895	38,895	* Net equals Gross	R 41.50	R 68,228,890
Siyadlala Mass Participation (DAC)	1	R 16,500,000	R 880,000	106.98	2	440	440	* Net equals Gross	R 70.00	R 1,722,350
Learnership (SR)	1	R 14,400	R 14,400	94.80		353	353	* Net equals Gross	R 50.00	R 1,090,200

**Notes & Definitions:**

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 31 March 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- \* For the Environment & Culture Sector gross work opportunities equal net work opportunities
- Projects reported on the template in Q1 have not been captured in WBS. These projects did not reflect budget, expenditure, programme name when reported.

14. One project from the program, Sustainable Land Based (Working for land) (DEAT), was identified as a duplicate project.
15. Project data from the third quarter report, indicating program name as National Youth Service\*, contained 2 duplicate projects that were eliminated from this report.
16. Project data from the first quarter data instrument, indicating no program name in the Environment sector, were consolidated on the WBS reporting system was eliminated from this report, 132 projects are affected resulting in a decline in numbers.
17. Project data from the third quarter report, indicating no program name in the Infrastructure sector, reported corrected employment data resulting in 3 projects reporting lower figures.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) 4th Quarter 2009/10**  
**(Cumulative: 1 April 2009 to 31 March 2010)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>1344</b>	<b>R 26796.6 m</b>	<b>R 12838.5 m</b>	<b>36,601</b>	<b>61</b>	<b>129,193</b>	<b>129,193</b>	<b>← * Sub totals only for programmes</b>
EC - EPWP Provincial (Education)	18	R 85,388,138	R 67,593,246	232		605	605	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (DoRT)	13	R 151,663,273	R 118,852,422	319		819	819	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Education)	57	R 293,604,315	R 211,128,308	629		1,911	1,911	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Roads & Transport)	28	R 312,226,717	R 269,434,526	408		1,395	1,395	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Health)	13	R 98,863,724	R 64,243,762	102		435	435	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Social Dev)	1	R 6,766,138	R 248,992	1		11	11	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure (Dept. Social Dev)	1	R 15,752,549	R 16,575	1		17	17	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. Social Dev)	1	R 23,786,308	R 933,626	2		22	22	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (No Dept Name)	2	R 76,130,644	R 18,245,294	17	5	200	200	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Public Works)	13	R 151,401,305	R 85,290,144	293		609	609	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept Public Works)	2	R 1,568,930	R 1,468,380	6		25	25	Implemented Labour Intensively. Net work opportunities equals gross
EC - NYS Provincial (Dept Public Works)	2	R 5,495,500	R 5,495,500	347		903	903	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept SRAC)	6	R 13,157,000	R 4,271,703	65		349	349	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing Delivery (Dept Housing)	1	R 15,000,504	R 14,240,296	4		14	14	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities & Infrastructure Dev Prog (Dept Agriculture)	14	R 15,456,000	R 14,913,719	28		321	321	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept of Economic Affairs)	3	R 14,919,389	R 6,073,747	45		78	78	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not part of a programme (Public Works)	2	R 22,162,686	R 19,598,333	35		76	76	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Program (DoRT)	1	R 9,615,449	R 7,991,342	17		67	67	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not part of a programme (Dept. Roads & Transport)	1	R 13,574,470	R 13,574,470	24		107	107	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Dept. Roads & Transport)	11	R 108,000,000	R 107,237,678	6,486		21,304	21,304	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Dept. of Education)	2	R 9,911,530	R 2,978,112	8		31	31	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not part of a programme (Dept of Health)	1	R 227,294,486	R 227,294,486	66		124	124	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Health)	2	R 23,100,987	R 705,700	48		122	122	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure (Dept. Health)	2	R 59,635,125	R 2,038,680	123		207	207	Implemented Labour Intensively. Net work opportunities equals gross
EC - Provincial EPWP (Dept. Health)	1	R 585,876,330	R 585,876,330	1		16	16	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities & Infrastructure Development Programme (DTRPW)	3	R 2,299,866,458	R 934,816,562	21	1	113	113	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities & Infrastructure Development Programme (Health)	3	R 97,553,546	R 15,108,171	157	0	858	858	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (DTRPW)	7	R 105,116,520	R 67,612,642	26	0	263	263	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities & Infrastructure Development Programme (Dept. Sp)	1	R 10,078,572	R 9,722,143	11		60	60	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Prog (DTRPW)	5	R 29,423,885	R 17,702,228	47		276	276	Implemented Labour Intensively. Net work opportunities equals gross
NC - No Programme Name (DTRW)	44	R 1,000,000	R 13,754	27	1	448	448	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Upscaling (DTRPW)	3	R 62,188,000	R 10,881,307	42	0	618	618	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities & Infrastructure Development Programme (Education)	12	R 481,865,581	R 78,025,990	248	0	1,482	1,482	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (Education)	10	R 126,754,889	R 27,619,874	88		508	508	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (DTRW)	11	R 84,697,572	R 77,478,884	148		926	926	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Description of how Net number of Work opportunities has been Calculated
NC - National Youth Service (DTRW)	1	R 2,500,000	R 1,500,000	89	5	458	458	Implemented Labour Intensively. Net work opportunities equals gross
NC - Subsidised Housing ((Housing & Local Government)	1	R 53,657,320	R 30,665,535	69	4	358	358	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (Housing & Local Government)	3	R 225,780,192	R 54,344,639	25		113	113	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (Health)	1	R 4,173,888	R 4,173,888	14		54	54	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (No Dept. Name)	1	R 6,838,426	R 6,819,145	4		16	16	Implemented Labour Intensively. Net work opportunities equals gross
NC - MIG (No Dept. Name)	1	R 9,906,600	R 6,617,188	1		7	7	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (DLG&H)	2	R 60,780,638	R 13,389,257	15.88		88	88	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (Housing)	1	R 10,000,000	R 600,000	7.17		28	28	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme ((DPWRT)	30	R 1,706,184,716	R 1,325,400,596	1465.78		3,168	3,168	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a program (DPWRT)	120	R 457,205,714	R 423,893,276	1050.48		4,046	4,046	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	7	R 124,574,147	R 79,840,603	882.60		4,035	4,035	Implemented Labour Intensively. Net work opportunities equals gross
FS - No programme name (DPWRT)	33	R 1,954,800	R 1,274,400	35.71		424	424	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme	4	R 272,401,607	R 170,130,879	81.40		949	949	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (DPWRT)	5	R 73,732,186	R 32,094,092	27.85	0.22	207	207	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (DPWRT)	52	R 80,429,727	R 63,523,631	307.06		1,797	1,797	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (DPWRT)	1	R 1,334,600	R 69,000	1.15	0.10	11	11	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DPWRT)	2	R 22,800,000	R 10,782,740	12.91		135	135	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (DPWRT)	34	R 488,951,738	R 316,845,000	466.19		2,819	2,819	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Tourism, Environmental and E	1	R 2,000,000	R 855,828	4.97		52	52	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (No Dept Name)	2	R 145,240,343	R 39,310,026	5.89		47	47	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Sports, Recreation, Arts & Cult	2	R 690,600,000	R 112,958,322	9.28		97	97	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a program (Dept Agriculture)	1	R 150,000	R 60,060	1.40	0.06	14	14	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Education)	25	R 11,805,950	R 7,045,950	20.93		214	214	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Tourism, Environmental and Economic Affairs)	1	R 410,400	R 410,400	0.27		15	15	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (No Dept Name)	1	R 6,000,000	R 3,400,000	1.82		19	19	Implemented Labour Intensively. Net work opportunities equals gross
FS Not part of a programme (No Dept Name)	1	R 146,397	R 70,633	0.07		2	2	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DLG & H)	5	R 39,880,089	R 25,783,569	33.82	0.43	358	358	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (DLG & H)	1	R 14,352,600	R 2,035,352	1.50	0.07	15	15	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (DLG & H)	1	R 2,400,000	R 198,000	3.73		39	39	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (DPLG)	1	R 8,040,000	R 2,300,000	0.67		7	7	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DPLG)	3	R 14,588,419	R 5,882,429	5.73	0.12	78	78	Implemented Labour Intensively. Net work opportunities equals gross
FS - Provincial EPWP (DPWRT)	2	R 19,333,333	R 5,052,378	24.19		147	147	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Agriculture)	1	R 3,485,436	R 595,957	0.74	0.17	6	6	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Agriculture)	1	R 26,100,000	R 22,419,000	7.20	0.31	72	72	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (DLGH)	3	R 2,360,000	R 1,460,424	3.31	0.05	31	31	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Safety, Security and Liason)	3	R 2,800,000	R 1,623,814	2.29		32	32	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Security and Liason)	1	R 50,000,000	R 30,765,655	17.53		158	158	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Provincial Treasury)	2	R 585,626	R 277,572	1.05		11	11	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Provincial Treasury)	1	R 867,866,058	R 270,947,783	5.36		56	56	Implemented Labour Intensively. Net work opportunities equals gross
MP - No programme name (Roads & Transport)	3	R 1,666,000	R 597,713	88.66		610	610	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyazibambela (DTR)	1	R 5,830,454	R 5,830,454	6.61		40	40	** Building Programme
MP - Contractor Development (Education)	6	R 967,679,300	R 142,599,023	19.04		69	69	Implemented Labour Intensively. Net work opportunities equals gross
MP - Facilities & Infrastructure Dev Prog (No Dept Name)	5	R 148,562,900	R 11,128,786	8.97		103	103	Implemented Labour Intensively. Net work opportunities equals gross
MP - MIG (No Dept Name)	6	R 79,074,088	R 48,012,556	16.92		153	153	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Description of how Net number of Work opportunities has been Calculated
MP - National Youth Service (No Dept Name)	1	R 13,365,655	R 78,705	6.22		27	27	Implemented Labour Intensively. Net work opportunities equals gross
MP - MIG (DPLG)	4	R 75,624,967	R 36,173,061	18.82		166	166	Implemented Labour Intensively. Net work opportunities equals gross
MP - NYS Provincial (Dept Public Works)	1	R 32,661,164	R 7,000,000	2.15		33	33	Implemented highly Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Roads & Transport)	9	R 83,223,416	R 50,881,860	524.08		3,248	3,248	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Upscaling(DPTRW)	6	R 49,394,512	R 23,066,850	39.71	2.69	202	202	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure (DPTRW)	5	R 258,514,954	R 128,787,110	142.51		342	342	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - NYS Provincial (DPTRW)	1	R 20,366,629	R 269,280	25.82		113	113	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - MIG (DPTRW)	1	R 630,500,000	R 504,995,434	2.78		20	20	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Community Safety)	1	R 60,000	R 80,000	1.87	1.04	5	5	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (DACE)	1	R 40,000	R 35,910	0.22	0.04	1	1	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (DPTRW)	11	R 1,948,557,329	R 381,111,641	1846.78		2,213	2,213	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - No programme name (DPTRW)	15			442.26		2,053	2,053	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept Infrastructure Dev)	7	R 1,349,120,261	R 2,638,560	146.47		425	425	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Not part of a program (Dept Infrastructure Development)	2	R 58,252,216	R 1,433,160	62.89		262	262	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - No programme name (Dept. Health)	1			151.87		592	592	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. Health)	1	R 735,008,000	R 704,936,790	73.32	11.19	451	451	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - No programme name (Dept. Housing)	5			81.91		315	315	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - No programme name (Dept. Social Services)	1			153.66		599	599	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	7	R 264,024,861	R 107,560,492	90.38	6.09	568	568	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (No Dept Name)	1	R 2,307,572	R 174,720	0.57		6	6	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Housing)	6	R 613,674,314	R 357,136,473	123.43		473	473	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Housing)	1	R 60,500,000	R 45,000,000	894.53		1,233	1,233	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Education)	1	R 65,955,258	R 6,955,258	13.82	7.44	96	96	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Public Works)	9	R 2,382,009	R 1,419,439	39.60		261	261	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Public Works)	1	R 220,000	R 5,940	6.65		30	30	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - NYS Provincial (Public Works)	1	R 3,466,667	R 4,200,000	201.15		487	487	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Public Works)	6	R 784,012	R 658,390	28.23		131	131	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Roads & Transport)	15	R 890,090,684	R 637,650,780	376.54		1,725	1,725	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Development Programme (Roads & Transport)	1	R 3,037,200	R 1,257,608	1.56		14	14	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Roads & Transport)	6	R 11,404,266	R 7,489,604	13.27		78	78	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (No Dept Name)	19	R 668,701,007	R 284,047,297	96.13		1,143	1,143	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Dev Prog (No Dept Name)	1	R 5,700,000	R 4,335,335	0.45		8	8	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (No Dept Name)	1	R 48,605,787	R 2,598,652	2.66		12	12	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - MIG (DPLG)	2	R 13,698,200	R 12,992,384	2.69		23	23	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - MIG (DLG&H)	13	R 34,500,000	R 14,899,676	17.53	0.44	209	209	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (DLG&H)	10	R 105,140,481	R 25,376,699	29.31		168	168	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Upscaling (DLG&H)	1	R 1,500,000	R 1,389,256	0.42		7	7	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Development Programme (DLG&H)	1	R 551,219	R 542,242	4.35		25	25	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Not part of a programme (DLG&H)	1	R 156,000	R 78,000	4.43		17	17	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Not part of a program (RAL)	9			67.74		341	341	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (RAL)	6	R 317,754,834	R 179,556,900	148.35		396	396	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Based Construction Prog (RAL)	2	R 20,011,000	R 13,431,970	24.69		67	67	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (RAL)	11	R 531,097,017	R 215,196,751	219.31		596	596	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Vuk'uphile (RAL)	1	R 39,785,356	R 28,935,381	45.66		79	79	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (DLG&H)	8	R 99,196,980	R 13,703,045	38.98		226	226	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept Education)	2	R 27,195,460	R 300,480	8.68		105	105	Implemented highly Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Description of how Net number of Work opportunities has been Calculated
LP - Facilities & Infrastructure Dev Prog (Dept Education)	4	R 35,416,273	R 16,306,183	96.45		387	387	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Health and Social Development)	1	R 16,399,709	R 7,903,128	3.83		22	22	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Development Programme (Health a	1	R 12,223,600	R 12,348,753	0.12		2	2	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Health and Social Development)	1	R 18,333,800	R 448,373	0.10		1	1	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Department of the Premier)	1	R 32,381,419	R 114,155	3.33		15	15	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - MIG (Department of the Premier)	1	R 2,779,584	R 653,853	2.26		26	26	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - MIG (LEDET)	1	R 551,219	R 256,461	2.15		33	33	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Provincial Treasury)	1	R 1,310,422,700	R 1,310,422,700	1.13		13	13	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Facilities & Infrastructure Development Programme (DACT)	1	R 1,256,146	R 743,264	3.63		38	38	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Public Works)	10	R 24,905,321	R 2,092,731	51.41	0.59	235	235	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Public Works)	1	R 89,825,272	R 46,189,338	16.05	6.17	142	142	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Transport)	12	R 229,044,183	R 214,976,883	12445.36		41,113	41,113	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure (Transport)	1	R 863,250	R 5,010	0.30		5	5	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Provincial EPWP (Transport)	6	R 51,027,081	R 11,058,966	33.42		195	195	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Transport)	1	R 6,456,202	R 4,262,788	5.17		12	12	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Transport)	12	R 632,624,196	R 46,736,753	83.91		444	444	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Health)	21	R 212,261,977	R 78,733,274	26.44		316	316	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Health)	38	R 342,357,679	R 265,524,656	229.87		1,190	1,190	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Public Works)	35	R 76,142,494	R 16,527,798	54.11	0.68	327	327	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - No Programme name (Public Works)	8			35.09		134	134	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - No Programme name (Health)	18			124.49		457	457	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - No Programme name (Education)	47			114.90		451	451	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - No Programme name (Agriculture)	2			4.70		18	18	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Housing)	5	R 324,987,838	R 90,752,131	16.36		171	171	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. Education)	73	R 220,956,965	R 143,266,069	159.21		1,161	1,161	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Prog (Dept. Education)	8	R 24,656,945	R 6,306,919	21.52		133	133	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. Education)	1	R 2,611,647	R 2,611,647	5.20		36	36	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme(DACT)	1	R 15,000,000	R 7,022,550	3.63		38	38	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Transport, Roads & Community Safety)	10	R 86,079,495	R 50,188,473	85.38	0.10	383	383	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (No Dept Name)	2	R 911,500	R 301,955	13.93		56	56	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (DPW)	1	R 8,377,096	R 6,500,000	16.10		79	79	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DPW)	19	R 10,719,667	R 6,014,657	243.62	1.57	733	733	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Contractor Development (DPW)	16	R 5,878,000	R 2,941,193	33.10		159	159	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Transport)	26	R 1,011,583,554	R 187,841,706	326.54	0.22	928	928	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (No Dept Name)	4	R 14,895,311	R 11,722,876	25.76		172	172	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (No Dept Name)	1	R 240,800	R 103,227	7.65		40	40	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (Social Development)	1	R 660,000	R 544,500	43.04		99	99	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (DLG&H)	19	R 492,383,935	R 89,808,234	232.14		1,150	1,150	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DLG&H)	1	R 3,377,220	R 577,500	7.51		32	32	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DLG&H)	3	R 10,131,660	R 2,799,720	102.87		454	454	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Education)	3	R 600,000	R 159,250	10.65		68	68	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (Education)	7	R 1,028,000	R 358,800	27.83		160	160	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - No programme name (DTR)	5			41.74		182	182	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DPW)	22	R 27,012,060	R 12,675,196	642.15	4.30	1,314	1,314	Implemented highly Labour Intensively. Net work opportunities equals gross

**Notes & Definitions: continuous from Annexure E1:**

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. WC - Facilities & Infrastructure Development Program and WC - Not part of a programme reallocated to municipal level.
10. FS - Labour Intensive Programme (No Dept Name) Allocated to Dept of Public Works Road & Transport
11. MP - Labour Intensive Programme (No Dept Name) allocated to National DPW.
12. GP - EPWP Upscaling, 1 duplicate project removed, National youth Service (omminity Safety) and EPWP Provincial (Education) reported adjusted figures
13. LP a number of prorgams are affected by a data update transferring projects from Roads & Transport to Roads Agency Limpopo (RAL)
14. LP - MIG (Department of the Premier) two duplicate projects removed, the projects are now reported by MIS for incentive purposes under a new reporing body.
15. KN - Labour Based Construction Programme (Public Works) project reallocated to National
16. KN - No Programme name (Public Works) one project from Q3 allocated to a program and one project identified as a duplicate data entry.
17. KN - No Programme name (Education) two projects from the Q1 reporting instument identified as duplicates.
17. NW - EPWP Provincial (Transport, Roads & Community Safety) one project from the Q1 reporting instument identified as a duplicate.

**Annexure E3**  
**Expanded Public Works Programme (EPWP) 4th Quarter 2009/10**  
**(Cumulative: 1 April 2009 to 31 March 2010)**

**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Description of how Net number of Work opportunities has been Calculated
<b>Environment &amp; Culture Sector</b>	<b>503</b>	<b>R 14,123,659,754</b>	<b>R 928,696,341</b>	<b>6,006</b>	<b>59</b>	<b>39,684</b>	<b>39,684</b>	
EC - Not part of a programme (Health)	13	R 23,749,154	R 20,013,835	570		2,881	2,881	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Economic Development)	1	R 1,300,000	R 362,460	11		81	81	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - EPWP Provincial (Economic Development)	1	R 987,520	R 987,520	54		104	104	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a program (No Dept name)	2	R 15,000,000	R 756,173	22		123	123	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a program (Dept Agriculture)	2	R 4,000,000	R 766,000	37		273	273	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP - Comprehensive Agricultural Support Programme (Agriculture)	1	R 1,300,000	R 1,300,000	12		92	92	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Land Based (CASP) (Agriculture)	6	R 23,178,000	R 20,973,000	185		863	863	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Land Based (Land Care) (Agriculture)	2	R 1,616,000	R 885,725	10		42	42	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Bethulie Land Care (Agriculture and Land Reform)	1	R 2,250,000	R 1,174,000	1		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP - Comprehensive Agricultural Support Prog (DTEC)	1	R 450,000	R 38,880	2		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (DTEC)	1	R 1,000,000	R 1,000,000	3		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Land Based (Land Care) (No Dept Name)	1	R 300,000	R 229,000	5		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (No Dept Name)	1	R 129,880	R 16,710	1		34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Land Based (Working for Water)	1	R 485,853	R 26,181	2		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - URP Cleaning of Public Open Spaces (DLG&H)	4	R 684,478,551	R 7,667,118	9		100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (DLG&H)	1	R 36,000,000	R 12,038,324	5		52	52	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Social Development)	1	R 23,100,000	R 2,028,180	14		140	140	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS -URP Cleaning of Public Open Spaces (Education)	1	R 5,000,000	R 4,313,429	17		178	178	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (PWRT)	1	R 1,036,800	R 43,200	15		152	152	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (PWRT)	1	R 16,000,000	R 196,446	15		158	158	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (Agriculture and Land Administration)	1	R 125,997	R 31,499	1		2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Not part of a programme (Agriculture and Land Administration)	12	R 2,876,339	R 1,107,388	16		159	159	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Agriculture and Land Administration)	20	R 16,761,237	R 4,244,880	121		427	427	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Public Works)	1	R 176,919	R 58,973	3		11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP (No Dept Name)	6	R 1,593,600	R 256,800	19		85	85	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (No Dept Name)	1	R 212,772	R 53,193	4		14	14	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care)	1	R 604,333	R 121,278	0		4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care)(Environmental Affairs and Development Planning)	1	R 80,000	R 54,906	1		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Environmental Affairs and Development Planning)	1	R 2,505,846,056	R 315,334,034	135		492	492	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Labour Intensive Programme (No Dept. Name)	1	R 333,000	R 111,000	4		41	41	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (No Dept. Name)	7	R 654,750	R 187,822	17		105	105	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Overall electrical upgrade (No Dept. Name)	1	R 963,860	R 963,860	0		1	1	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - People and Parks (No Dept. Name)	71	R 92,311,990	R 44,137,908	15		171	171	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (No Dept. Name)	16	R 107,112,199	R 107,212,199	79		892	892	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Description of how Net number of Work opportunities has been Calculated
WC - Sustainable Land Based (Land Care) (No Dept. Name)	1	R 3,979,632	R 909,174	0		4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Agriculture)	7	R 1,111,940	R 795,293	26		124	124	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care) (Dept Agriculture)	21	R 3,460,000	R 2,024,603	56		415	415	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Land Care) (No Dept. Name)	1	R 119,999	R 72,065	9		69	69	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (No Dept. Name)	6	R 11,199,494	R 1,963,374	51		189	189	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for Tourism (Investing in Culture) (No Dept. Name)	1	R 2,500,000	R 2,000,000	5		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Social Development)	1	R 1,320,000	R 64,000	5		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (LEDET)	1	R 1,764,000	R 417,140	3		10	10	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Mass Participation (No Dept. Name)	1	R 952,492	R 79,291	12		74	74	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (CASP)(Agriculture)	15	R 19,647,745	R 8,160,447	24		252	252	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Agriculture)	4	R 1,395,800	R 1,322,620	3	0.10	47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyadiala (Agriculture)	1	R 1,789,200	R 566,820	19	0.05	108	108	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Sport Mass Participation Programme(Agriculture)	5	R 5,195,800	R 1,275,319	113	9.57	618	618	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - CASP - Comprehensive Agricultural Support Programme	5	R 6,043,300	R 4,588,408	13	0.48	117	117	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - No programme name (SAC)	1			17		193	193	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Land Care)	14	R 30,662,914	R 21,818,751	166	4.33	1,328	1,328	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Water) (GDACE)	4	R 5,999,000	R 2,260,801	70		259	259	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP People and Parks (Education)	28	R 52,229,561	R 44,777,671	182	1.68	867	867	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a program (Education)	1	R 574,435	R 139,008	5		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (DAEA)	4	R 1,883,439,500	R 19,415,868	86	0.30	609	609	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (DAEA)	22	R 6,160,989,662	R 42,745,856	1242	0.71	6,599	6,599	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Comprehensive Agricultural Support Programme(DAEA)	2	R 5,573,598	R 5,166,889	12	0.72	63	63	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Wetlands) (GDACE)	1	R 1,000,000	R 246,099	3	0.42	24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working on Fire) (GDACE)	1	R 1,400,000	R 494,496	4	0.11	26	26	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Intensive Programme (DAEA)	11	R 29,057,607	R 13,525,314	142	1.60	1,205	1,205	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DAEA)	23	R 1,274,934,417	R 17,979,209	401	4.88	2,108	2,108	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - URP Cleaning of Public Open Spaces (Agriculture and Environmental Affairs)	1	R 30,000	R 22,500	2		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (No Dept Name)	1	R 1,464,096	R 554,450	9		110	110	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (No Dept Name)	2	R 54,876,887	R 22,580,716	20		126	126	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)(DAEA)	29	R 15,578,178	R 9,088,909	293		4,144	4,144	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Asisebenze Poverty Alleviation Programme (DAEA)	1	R 1,077,303	R 394,737	32	0.77	256	256	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Participation (Office of the Premier)	1	R 400,000	R 63,037	3	0.87	10	10	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN- Labour Intensive Programme (Office of the Premier)	4	R 1,500,000	R 504,126	42	29.65	114	114	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN- Labour Intensive Programme (DAEA)	29	R 856,098,233	R 110,390,276	366	1.36	2,724	2,724	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (DAEA)	39	R 63,853,643	R 20,131,347	623	0.04	5,622	5,622	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Labour Intensive Programme (No Dept Name)	2	R 12,705,581	R 638,296	16		171	171	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Working for Water) (No Dept Name)	1	R 1,875,245	R 1,356,567	43		381	381	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Tourism (Investing in Culture) (No Dept Name)							0	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Asisebenze Poverty Alleviation Programme (Education)	1	R 1,200,000	R 785,300	72		1,157	1,157	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a program (Public Works)	1	R 844,000	R 85,250	55		211	211	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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NW - No programme name (No Dept Name)	7			46		190	190	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - CASP Comprehensive Agricultural Support Prog (DACE)	1	R 3,047,483	R 3,047,483	4		49	49	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a program (DACE)	5	R 1,530,000	R 1,322,707	21	0.62	122	122	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working on Waste (No Dept Name)	7	R 16,424,200	R 10,490,134	66		239	239	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (SAC)	5	R 9,800,000	R 4,034,467	215	0.30	803	803	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Social Sector</b>	<b>7416</b>	<b>R 5,521,545,063.86</b>	<b>R 1,924,363,895.36</b>	<b>29,023</b>	<b>980</b>	<b>161,346</b>	<b>161,346</b>	
EC - High Transmission Area Project (Health)	1	R 2,000,000	R 1,277,050	26		101	101	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Health)	1	R 94,367,000	R 94,374,500	574	22.00	2,580	2,580	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Health)	1	R 638,000	R 177,520	10		58	58	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - No programme name (Dept of Social Development)	11			70		301	301	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - No Programme Name (No Dept Name)	1			0		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Education)	1	R 91,092,860	R 40,834,598	309	13.99	1,509	1,509	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Social Development)	231	R 123,756,465	R 35,320,135	99	0.14	807	807	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept Social Development)	7	R 3,732,960	R 793,464	4		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Social Development)	63	R 195,928,244	R 16,566,629	571	4.18	2,630	2,630	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - EPWP Provincial (Social Development)	6	R 22,714,801	R 1,911,564	2		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Land Affairs)	1	R 541,800	R 541,800	14		64	64	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Sport, Recreation, Arts and Culture)	1	R 8,956,800	R 746,400	59	0.62	222	222	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Khusela Abahlali Community Based Crime Prevention Project	1	R 1,276,200	R 690,336	46		245	245	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (No Dept. Name)	9	R 3,678,988	R 172,487	2		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (No Dept. Name)	1	R 50,000	R 21,000	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Safety (DAEA)	17	R 6,663,800	R 4,406,250	99	1.49	375	375	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (Social Development)	62	R 43,390,887	R 34,040,361	597	39.35	2,917	2,917	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Social Development)	64	R 35,972,214	R 31,368,514	578	30.61	2,792	2,792	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (DAEA)	1	R 3,270,000	R 1,008,900	88	1.83	612	612	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	156	R 56,369,836	R 28,825,009	1409	15.16	6,299	6,299	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Health)	1	R 230,720	R 17,647	2		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Health)	12	R 6,024,583	R 3,873,880	114	0.17	438	438	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA (Health)	10	R 2,250,640	R 1,331,853	80	1.30	310	310	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DAEA)	2	R 4,414,896	R 2,929,964	125		559	559	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (DAEA)	1	R 63,600	R 86,200	2		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Health)	33	R 4,747,606	R 2,874,183	211	0.87	843	843	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - No programme name (Dept of Social Development)	20	R 13,441,494	R 7,196,323	305	0.56	1,258	1,258	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - Learnership (DAEA)	1	R 800,000	R 700,000	13	3.03	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - No programme name (Dept of Health)	3	R 721,618	R 176,488	273		1,026	1,026	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (Health)	32	R 14,268,352	R 8,124,101	484	0.35	2,070	2,070	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Peer Educators Programme) (No Dept Name)	1	R 168,920	R 10,700	1		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (No Dept Name)	8	R 3,089,942	R 1,889,984	49	2.34	251	251	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (No Dept. Name)	2	R 388,516	R 100,777	3		39	39	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety (Dept. of Safety & Liaison)	1	R 324,000	R 162,000	9	2.09	50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	23	R 13,109,111	R 6,263,714	238	0.01	856	856	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept Social Services)	1	R 2,780,820	R 542,859	55		302	302	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - No programme name (Social Development)	39	R 1,191,000	R 639,800	168	0.90	756	756	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care	3	R 8,509,050	R 5,891,600	107		427	427	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - No Program Name (no Dept Name)	1	R 6,142,000	R 3,332,000	13	0.39	45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Health)	1	R 7,698,350	R 5,048,050	281		1,089	1,089	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care Isibindi Programme (Social Development)	5	R 1,975,008	R 1,583,271	34		131	131	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Learnership (Social Development)	1	R 2,458,993	R 2,458,993	16		63	63	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Nutrition Programme (Education)	1	R 10,785,600	R 5,392,800	545		2,338	2,338	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - No programme name (Social Development)	1			49		185	185	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (Community Safety)	1	R 2,946,000	R 842,728	29		335	335	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Health)	2	R 4,799,750	R 3,388,266	101	49.38	547	547	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - No programme name (Education)	1			23		100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	13	R 1,504,173,067	R 650,127,311	628	238.46	2,388	2,388	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Social Development)	8	R 12,230,977	R 7,862,694	370	66.89	2,042	2,042	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	24	R 42,047,333	R 8,709,520	764	150.02	4,335	4,335	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (No Dept Name)	3	R 5,980,000	R 1,400,000	115	23.97	489	489	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (No Dept Name)	1	R 2,300,000	R 617,407	6		102	102	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - National School Nutrition (No Dept Name)	1	R 112,548,000	R 56,274,000	592	11.60	2,670	2,670	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Social Development)	1	R 14,464,000	R 8,335,792	159		588	588	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (Provincial Treasury)	1	R 7,901,968	R 5,721,575	65		749	749	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (Dept Health)	99	R 12,000	R 15,000	342		1,323	1,323	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Child and Youth Care Worker Programme (Dept Social Development)	1	R 630,000	R 630,000	46		315	315	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Diagnostic Radiographer (Health)	1	R 691,200	R 691,200	30		144	144	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Education)	23	R 494,500	R 488,246	16		67	67	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Multipurpose Centre Programme (Education)	2	R 12,000	R 7,000	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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FS - National School Nutrition (Education)	401	R 6,171,500	R 4,467,500	167		1,055	1,055	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - School Nutrition Programme (Education)	6	R 78,000	R 45,500	1		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (No Dept Name)	3	R 8,477,900	R 8,491,994	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Social Development)	93	R 19,717,865	R 15,081,118	51	1.46	196	196	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Health)	19	R 234,199,600	R 207,087,447	11		51	51	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Health)	227	R 26,399,635	R 22,375,163	1135		5,234	5,234	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Social Development)	43	R 3,806,930	R 3,969,402	67	2.57	237	237	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (No Dept Name)	1	R 660,000	R 660,000	22		102	102	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (No Dept Name)	7	R 90,000	R 72,500	3		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (DACE)	1	R 288,000	R 96,000	1		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (DACE)	1	R 345,600	R 115,200	1		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (DLGH)	1	R 2,142,926	R 27,000	9		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (DPWRT)	1	R 615,120	R 615,120	5		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (Dept Social Development)	32	R 930,000	R 727,500	27		110	110	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (No Dept Name)	46	R 31,533,200	R 28,714,800	322		1,325	1,325	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Based Services (Health & Social Services)	4	R 606,000	R 151,500	14		50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Nursing auxiliary (Health & Social Services)	3	R 348,000	R 144,000	11	1.67	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Education)	47	R 11,724,000	R 4,121,500	763		3,906	3,906	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP- Tourism Safety Monitors (Safety & Security)	19	R 1,713,000	R 321,600	26		149	149	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP- Tourism Safety Monitors ()	1	R 115,200	R 19,200	1		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Health & Social Services)	14	R 1,014,000	R 335,100	33		130	130	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development	713	R 30,626,400	R 11,079,300	430		2,155	2,155	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Basic Pharmacy Assistant (No Dept Name)	3	R 136,800	R 34,200	2		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Enrolled Nursing Assistant (No Dept Name)	2	R 96,000	R 24,000	1		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation (No Dept Name)	6	R 1,065,600	R 532,800	16		74	74	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (No Dept Name)	3	R 345,600	R 57,600	4		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept Social Services)	1	R 240,000	R 180,000	13		60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Education)	371	R 16,061,930	R 4,362,732	220		1,023	1,023	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (Education)	1	R 4,968,000	R 1,242,000	45		207	207	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (No Dept Name)	1	R 835,200	R 108,000	6		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Education)	7	R 1,224,000	R 351,000	39		143	143	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - National School Nutrition (Education)	1	R 276,000	R 69,000	28		133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health & Social Services)	54	R 9,220,800	R 3,374,400	344	0.01	1,334	1,334	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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MP - Home Community Based Care (No Dept Name)	105	R 18,867,000	R 11,314,000	848		3,386	3,386	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Learnership (Health & Social Services)	5	R 346,500	R 153,000	11	1.63	51	51	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - -Not part of a programme- (Health & Social Services)	1	R 126,000	R 21,000	2		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Learnership (No Dept Name)	1	R 18,000	R 9,000	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Learnership (Public Works)	14	R 378,000	R 166,500	11		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (No Dept Name)	16	R 4,932,000	R 3,245,500	330		1,699	1,699	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Care Workers NYS (Health & Social Services)	11	R 1,890,000	R 388,500	30		110	110	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Care Workers NYS (Public Works)	7	R 1,566,000	R 571,000	18		87	87	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and Youth Care Worker Programme (Health & Social D	8	R 288,000	R 48,000	3		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Health & Social Development)	10	R 540,000	R 95,500	8		42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Counselor (Health & Social Development)	3	R 174,000	R 25,000	1		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Development Workers (Health & Social Develop	5	R 186,000	R 31,000	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Health & Social Development)	53	R 5,686,632	R 2,908,862	276	1.58	1,148	1,148	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Health & Social Development)	656	R 28,524,159	R 7,671,691	293	0.13	1,575	1,575	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Education)	754	R 30,040,200	R 7,015,206	364		1,933	1,933	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Agriculture)	3	R 96,000	R 20,000	2		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Education)	1	R 24,000	R 6,000	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Education)	1	R 90,000	R 22,500	2	0.07	10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Education)	15	R 429,600	R 67,200	26		146	146	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - -Not part of a programme- (Education)	2	R 102,000	R 25,500	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - EPWP Provincial (Health & Social Development)	3	R 5,716,250	R 4,573,000	83		401	401	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a Program (Roads & Transport)	4	R 131,713,955	R 85,065,445	33		150	150	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Health & Social)	187	R 44,057,226	R 16,006,358	1446	65.57	6,221	6,221	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Social Development)	11	R 1,592,000	R 456,500	37		265	265	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (Social Development)	1	R 21,000,000	R 1,815,000	48		549	549	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Social Development)	35	R 23,922,033	R 18,393,673	69		365	365	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Social Development)	15	R 611,500	R 172,500	10		50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Social Development)	92	R 14,353,389	R 7,159,992	180		1,257	1,257	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a program (Social Development)	34	R 2,834,064	R 744,514	88		430	430	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (Health & Social Development)	1	R 24,000	R 4,000	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Youth Care Workers NYS (Health & social Development)	1	R 30,000	R 5,000	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Health & Social Development)	3	R 1,164,000	R 738,000	55		273	273	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (No Dept Name)	5	R 681,179	R 473,888	15		82	82	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (No Dept Name)	53	R 1,909,200	R 525,200	20		105	105	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Description of how Net number of Work opportunities has been Calculated
LP - NGO (No Dept Name provided)	1	R 1,350,000	R 553,000	22		339	339	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (No Dept Name)	12	R 827,235	R 397,635	36	3.13	176	176	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (No Dept Name)	3	R 290,500	R 60,000	4		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (Cummunity Safety & Liaison)	2	R 9,738,560	R 3,476,700	201		2,135	2,135	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (Provincial Treasury)	4	R 18,464,040	R 6,079,500	398		4,185	4,185	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (No Dept Name)	1	R 4,934,640	R 1,380,600	83		867	867	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Education)	3	R 3,689,000	R 2,321,000	76	16.65	244	244	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Health)	121	R 211,340,167	R 120,428,930	3578	3.02	35,824	35,824	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Social Development)	53	R 43,714,227	R 4,775,669	189	0.87	1,854	1,854	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learnerships (Social Development)	70	R 15,650,352	R 3,762,695	347	35.61	3,326	3,326	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (DACT)	1	R 1,359,600	R 1,380,600	5		51	51	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (No Dept Name)	3	R 559,324	R 279,662	14		160	160	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (No Dept Name)	4	R 879,243,000	R 45,599,810	13	0.76	79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - No Program Name (No Dept Name)							0	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Royal Household)	1	R 283,662	R 32,736	2		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (No Dept Name)	64	R 8,980,687	R 1,584,712	170		1,416	1,416	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (No Dept Name)	38	R 8,668,240	R 3,667,687	116		1,279	1,279	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learnerships (Education)	25	R 23,018,524	R 11,481,030	296	70.56	2,226	2,226	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Health)	1	R 2,762,996	R 1,953,276	91		991	991	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Advocacy Programme (Health)	2	R 1,375,000	R 343,750	9	2.07	25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Counselor (Health)	4	R 10,571,245	R 8,705,995	225		846	846	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	235	R 34,388,276	R 20,554,299	1364	3.87	5,310	5,310	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Health)	1	R 84,000	R 56,000	3		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Health)	1	R 89,436	R 46,124	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Social Development)	80	R 46,638,769	R 22,826,737	711	16.82	2,631	2,631	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Education)	191	R 11,125,895	R 5,213,327	359	57.23	1,309	1,309	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Education)	1	R 21,236	R 10,620	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HTA (Education)	1	R 1,200,000	R 1,200,000	33		126	126	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Social Development)	188	R 20,790,536	R 12,957,122	489	1.81	1,961	1,961	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Advocacy Programme (Dept Social Development)	4	R 7,480,000	R 1,870,000	49	10.99	133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a program (Dept Social Development)	1	R 72,000	R 18,000	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (No Dept Name)	3	R 272,897	R 190,982	6	0.17	24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (No Dept Name)	23	R 35,191,300	R 1,088,800	96	0.17	373	373	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (No Dept Name)	5	R 696,714	R 201,069	3		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2009/10 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	Description of how Net number of Work opportunities has been Calculated
NW - Early Childhood Development (Public Works)	1	R 111,240	R 85,620	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care	2	R 216,000	R 172,000	10		44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Social Development)	2	R 922,790	R 476,491	9		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Education)	990	R 843,508,242	R 50,963,400	850		3,999	3,999	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Nutrition Programme (Education)	4	R 712,574	R 361,671	5		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 31 March 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastr.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Projects reported on the template in Q1 have not been captured in WBS. These projects did not reflect budget, expenditure, programme name when reported.
14. Projects that exceeded annual budget and NOT overall project budget have been included in this report
15. MP - Not part of a programme (Agriculture and Land Administration) one project from quarter three identified as a duplicate project.
16. LP - Sustainable Land Based (Land Care) six projects reported adjusted job figures, down fro quarter three.
17. GP - Working on Waste (DPTRW) one project from quarter three identified as a duplicate and dropped from the quarter four report.
18. EC - No programme name (Dept of Social Development) one project from quarter three identified as a duplicate and dropped from the quarter four report.
19. EC - Not part of a programme (No Dept. Name) project reported in quarter three allocated Dept Education National
20. NC - No programme name (Social Development) quarter four figures verified correct as reported, adjusted down form quarter three.
21. WC - No Program Name (No Dept Name) project reported in quarter three allocated Dept Education National
22. FS - No programme name (No Dept Name) project reported in quarter three allocated Dept Education National
23. MP - Not part of a programme (No Dept Name) project reported in quarter three allocated Dept Education National
24. LP - Early Childhood Development (Health & Social Development) one project from quarter three identified as a duplicate and dropped from the quarter four report.
25. LP - Early Childhood Development (Agriculture) one project from quarter three identified as a duplicate and dropped from the quarter four report.
26. LP - Early Childhood Development (No Dept Name) six projects allocated to departments accounting for a decline in figures
27. LP - Not part of a programme (No Dept Name) quarter four figures verified correct as reported, adjusted down form quarter three.
28. KN - No Program Name (No Dept Name) project reported in quarter three allocated Dept Education National
29. KN - Home Community Based Care Learnerships (Education) quarter four figures verified correct as reported, adjusted down form quarter three.
30. NW - Not part of a programme (No Dept Name) project reported in quarter three allocated Dept Education National