

## Annexure G1

### Expanded Public Works Programme (EPWP) 4th Quarter 2009/10 (Cumulative: 1 April 2009 to 31 March 2010) Report: Municipalities Consolidated per Sector

**National Totals**                      **1481**      **R 28201.3 m**      **R 6660.9 m**      **42,225**      **22.17**      **136,663**      **136,663**      **51%**      **9%**      **1.033%**      **R 83**      **R 824.4 m**

Sector	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
Infrastructure Sector	1391	R 28,030,337,338.12	R 6,619,436,965	40,793		127,222	127,222	54%	9%	1.107%	R 83.81	R 801,682,364
Environment & Culture Sector	44	R 110,271,130.31	R 24,795,480	770	1,057	4,054	4,054	29%	21%	0.025%	R 70.97	R 14,721,647
Social Sector	46	R 60,681,028.04	R 16,638,758	662	17,939	5,387	5,387	13%	10%	0.056%	R 78.39	R 8,012,360

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 31 March 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
12. Projects reported on the template in Q1 have not been captured on the WBS. These projects did not reflect budget, expenditure, programme name when reported.
13. Two duplicate Infrastructure sector projects was removed from the Q4 data thus reflecting lower training data than in Q3 of the reporting period.

## Annexure G2

### Expanded Public Works Programme (EPWP) 4th Quarter 2009/10 (Cumulative: 1 April 2009 to 31 March 2010) Report: District Municipalities and Metros per Province

Sub Totals	944	R 25331.3 m	R 5532.9 m	36,277	19.00	116,331	116,331	50%	7%	1.064%	R 83	R 718.3 m
Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
<b>Eastern Cape</b>	<b>212</b>	<b>R 16,722,000,701</b>	<b>R 792,558,060</b>	<b>3,305</b>	<b>0.00</b>	<b>13,262</b>	<b>13,262</b>	<b>47%</b>	<b>9%</b>	<b>0.039</b>	<b>R 80</b>	<b>R 56,934,490</b>
Alfred Nzo	17	R 14,978,810,957	R 204,368,725	429	0.00	1,265	1,265	57%			R 65.29	R 6,281,070
Amatole	39	R 142,250,166	R 68,281,849	253	0.00	1,855	1,855	44%			R 81.43	R 4,468,859
Chris Hanani	31	R 130,609,462	R 60,784,638	574	0.00	3,537	3,537	36%		0.001	R 80.79	R 8,255,740
Nelson Mandela Bay Metro	81	R 926,877,666	R 424,409,542	1,217	0.00	3,905	3,905	48%	16%	0.001	R 93.30	R 25,350,333
O.R.Tambo	31	R 452,225,243	R 21,307,345	690	0.00	2,172	2,172	56%	24%	0.238	R 62.05	R 9,844,082
Ukhahlamba	13	R 91,227,207	R 13,405,961	142	0.00	528	528	59%			R 79.97	R 2,734,405
<b>Northern Cape</b>	<b>8</b>	<b>R 24,007,490</b>	<b>R 5,442,949</b>	<b>18</b>	<b>0.00</b>	<b>165</b>	<b>165</b>				<b>R 73</b>	<b>R 311,308</b>
Frances Baard	2	R 4,811,446	R 1,932,344	2	0.00	30	30	43%			R 68.00	R 32,200
Kgalagadi	1	R 10,731,246	R 97,488	5	0.00	38	38	34%			R 60.00	R 74,940
Namakwa	2	R 221,400	R 83,120	2	0.00	9	9	22%			R 119.00	R 68,167
Siyanda	3	R 8,243,398	R 3,329,997	9	0.00	88	88	67%			R 74.87	R 136,001
<b>Western Cape</b>	<b>102</b>	<b>R 680,442,062</b>	<b>R 428,971,822</b>	<b>973</b>	<b>3.57</b>	<b>4,976</b>	<b>4,976</b>				<b>R 95</b>	<b>R 22,741,310</b>
City of Cape Town Metro	102	R 680,442,062	R 428,971,822	973	3.57	4,976	4,976	48%	5%		R 100.03	R 22,741,310
<b>Free State</b>	<b>9</b>	<b>R 65,394,703</b>	<b>R 24,187,436</b>	<b>151</b>	<b>0.00</b>	<b>1,455</b>	<b>1,455</b>	<b>15%</b>	<b>6%</b>	<b>0.001</b>	<b>R 68</b>	<b>R 1,236,578</b>
Fezile Dabi	2	R 7,146,546	R 1,043,420	18	0.00	109	109	67%	34%		R 60.00	R 236,500
Lejweleputswa	2	R 6,275,009	R 1,291,714	9	0.00	49	49	59%	10%		R 69.60	R 145,094
Motheo	1	R 39,000,000	R 15,918,111	27	0.00	279	279	15%	15%	0.004	R 50.00	R 306,900
Thabo Mofutsanyane	3	R 12,631,201	R 5,900,000	97	0.00	1,012	1,012	7%			R 62.25	R 539,213
Xhariep	1	R 341,948	R 34,191	1	0.00	6	6	50%	50%		R 67.20	R 8,870
<b>Mpumalanga</b>	<b>37</b>	<b>R 128,180,129</b>	<b>R 50,925,838</b>	<b>195</b>	<b>0.00</b>	<b>952</b>	<b>952</b>	<b>55%</b>	<b>14%</b>	<b>0.000</b>	<b>R 69</b>	<b>R 1,892,196</b>
Ehlanzeni	6	R 56,620,960	R 15,477,412	74	0.00	353	353	73%	37%		R 61.61	R 584,341
Gert Sibande	8	R 59,728,898	R 28,425,277	52	0.00	173	173	63%			R 60.63	R 725,205
Nkangala	23	R 11,830,271	R 7,023,149	69	0.00	426	426	36%			R 65.42	R 582,650
<b>Gauteng</b>	<b>315</b>	<b>R 5,638,485,622</b>	<b>R 3,385,180,111</b>	<b>20,801</b>	<b>1.06</b>	<b>58,094</b>	<b>58,094</b>	<b>54%</b>	<b>9%</b>	<b>0.000</b>	<b>R 92</b>	<b>R 416,331,273</b>
City of Tshwane Metro	120	R 1,307,934,849	R 746,578,796	2,026	1.06	5,412	5,412	59%	25%		R 104.63	R 48,413,542
Ekurhuleni Metro	44	R 829,937,404	R 740,494,440	4,038	0.00	7,138	7,138	56%		0.001	R 90.56	R 83,125,689
Johannesburg Metro	139	R 3,468,231,279	R 1,898,041,595	14,645	0.00	45,215	45,215	54%	8%	0.000	R 78.75	R 284,726,761
Sedibeng	1	R 32,382,090	R 65,280	2	0.00	8	8	75%			R 120.00	R 65,280
West Rand	11			90	0.00	321	321					
<b>Limpopo</b>	<b>122</b>	<b>R 858,394,952</b>	<b>R 213,921,946</b>	<b>1,325</b>	<b>0.00</b>	<b>4,338</b>	<b>4,338</b>	<b>56%</b>	<b>1%</b>	<b>0.000</b>	<b>R 76</b>	<b>R 22,739,917</b>
Capricorn	47	R 258,626,821	R 61,543,070	395	0.00	1,608	1,608	52%			R 73.94	R 6,996,815
Mopani	14	R 97,251,293	R 25,716,679	168	0.00	579	579	60%	11%		R 69.79	R 2,660,619
Greater Sekhukhune	29	R 327,788,781	R 54,270,405	275	0.00	1,109	1,109	63%			R 75.34	R 4,649,020
Vhembe	24	R 159,577,684	R 68,030,235	458	0.00	916	916	60%			R 83.37	R 8,433,463
Waterberg	8	R 15,150,373	R 4,361,557	30	0.00	126	126	63%	10%		R 88.75	R 605,240

Local Government District Municipalities (DM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
<b>KwaZulu-Natal</b>	<b>124</b>	<b>R 1,091,390,342</b>	<b>R 564,166,533</b>	<b>9,112</b>	<b>14.37</b>	<b>32,012</b>	<b>32,012</b>	<b>44%</b>	<b>3%</b>	<b>0.019</b>	<b>R 84</b>	<b>R 188,318,943</b>
Amajuba	32	R 12,442,134	R 59,094	9	0.00	125	125	37%			R 73.49	R 140,878
eThekweni Metro	39	R 489,786,470	R 218,086,426	7,933	14.37	26,453	26,453	44%	1%	0.000	R 94.05	R 166,432,229
iLembe	7	R 95,867,004	R 49,642,853	110	0.00	401	401	69%	32%	0.329	R 71.03	R 1,821,726
Sisonke	5	R 33,358,317	R 20,300,487	164	0.00	1,116	1,116	45%	22%	0.177	R 67.60	R 2,335,393
Ugu	3	R 21,154,363	R 13,502,798	34	0.00	116	116	66%			R 99.67	R 720,485
Umkhanyakude	6	R 52,460,910	R 21,727,486	59	0.00	359	359	52%			R 70.00	R 914,315
Umzinyathi	8	R 103,865,258	R 54,954,219	255	0.00	571	571	53%			R 88.00	R 5,052,496
Uthukela	12	R 92,452,640	R 41,721,925	376	0.00	1,590	1,590	39%	23%	0.172	R 119.00	R 8,557,053
uThungulu	10	R 158,122,858	R 133,804,853	99	0.00	511	511	68%		0.002	R 57.82	R 1,206,939
Zululand	2	R 31,880,388	R 10,366,393	73	0.00	770	770	19%	11%		R 66.50	R 1,137,428
<b>North West</b>	<b>15</b>	<b>R 123,002,861</b>	<b>R 67,542,307</b>	<b>396</b>	<b>0.00</b>	<b>1,077</b>	<b>1,077</b>	<b>69%</b>	<b>8%</b>	<b>0.087</b>	<b>R 85</b>	<b>R 7,798,117</b>
Bojanala Platinum	4	R 29,000,000	R 23,500,000	91	0.00	183	183	52%		0.022	R 86.00	R 1,795,830
Dr Ruth Segomotsi Mompati	7	R 48,302,861	R 34,500,000	281	0.00	618	618	69%			R 87.43	R 5,508,387
Ngaka Modiri Molema	4	R 45,700,000	R 9,542,307	24	0.00	276	276	82%	33%	0.326	R 93.75	R 493,900

**Notes & Definitions:**

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
12. Projects reported on the template in Q1 have not been captured on the WBS. These projects did not reflect budget, expenditure, programme name when reported.

## Annexure G3

### Expanded Public Works Programme (EPWP) 4th Quarter 2009/10 (Cumulative: 1 April 2009 to 31 March 2010) Report: Local Municipalities per Province

Sub Totals	537	R 2870. m	R 1128. m	5,948	0.00	20,332	20,332	58%	23%	0.856%	R 83	R 105.5 m
Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
<b>Eastern Cape</b>	<b>81</b>	<b>R 450,160,770</b>	<b>R 152,239,129</b>	<b>784</b>	<b>0.00</b>	<b>3,187</b>	<b>3,187</b>	<b>54%</b>	<b>4%</b>	<b>0.040</b>	<b>R 77</b>	<b>R 13,260,127</b>
Baviaans	5	R 10,196,388	R 7,821,371	19.87	0.00	63	63	57%			R 74.00	R 354,120
Blue Crane Route	3	R 13,287,850	R 13,287,850	24	0.00	155	155	70%			R 80.00	R 424,980
Buffalo City	28	R 242,874,937	R 63,113,241	231	0.00	1,224	1,224	50%			R 85.71	R 4,420,377
Camdeboo	1	R 1,600,000	R 374,799	4	0.00	25	25	64%			R 85.00	R 75,395
Elundini	1	R 4,741,298	R 0	0	0.00	11	11,000	45%			R 70.00	R 6,930
Emalahleni EC	8	R 31,285,663	R 3,652,042	122	0.00	404	404	51%			R 64.21	R 1,695,782
Intsika Yethu	6	R 36,430,723	R 7,330,208	20	0.00	75	75	48%			R 64.58	R 301,673
Kouga	4	R 18,919,502	R 14,187,470	77	0.00	211	211	44%	0.009		R 74.88	R 1,395,047
Lukanji	1	R 2,400,000	R 910,000	10	0.00	76	76	50%			R 83.77	R 188,315
Matatiele	7	R 33,511,910	R 11,147,200	159	0.00	431	431	58%	15%	0.153	R 56.43	R 2,356,640
Ndlambe	3	R 21,311,000	R 17,810,256	23	0.00	100	100	48%			R 84.00	R 503,994
Ntbankulu	5	R 5,483,333	R 825,398	38	0.00	145	145	72%	42%	0.421	R 63.00	R 511,415
Port St Johns	2	R 11,040,916	R 7,250,100	14	0.00	39	39	44%			R 87.50	R 316,350
Qaukeni	2	R 2,024,103	R 258,064	1	0.00	20	20	75%			R 62.50	R 13,630
Sakhisizwe	1	R 7,095,637	R 1,546,090	33	0.00	70	70	57%			R 65.00	R 491,400
Senqu	2	R 5,500,000	R 1,400,000	4	0.00	43	43	81%			R 100.00	R 86,000
Tsolwana	2	R 2,457,510	R 1,315,040	4	0.00	95	95	68%			R 120.00	R 118,080
<b>Northern Cape</b>	<b>14</b>	<b>R 84,532,552</b>	<b>R 29,686,983</b>	<b>948</b>	<b>0.00</b>	<b>1,882</b>	<b>1,882</b>	<b>44%</b>	<b>48%</b>	<b>0.009</b>	<b>R 68</b>	<b>R 13,198,605</b>
Ga Segonyana	3	R 6,965,013	R 1,892,209	4	0.00	42	42	55%	31%	0.381	R 73.33	R 64,610
Renosterberg	1	R 3,201,705	R 303,384	20	0.00	67	67	57%	43%		R 65.00	R 292,630
Siyathemba	2	R 11,636,605	R 6,115,942	27	0.00	83	83	51%	30%		R 65.00	R 395,450
Sol Plaatjie	8	R 62,729,229	R 21,375,448	898	0.00	1,690	1,690	43%	49%		R 66.69	R 12,445,915
<b>Western Cape</b>	<b>64</b>	<b>R 43,104,666</b>	<b>R 18,752,959</b>	<b>204</b>	<b>0.00</b>	<b>1,810</b>	<b>1,810</b>	<b>61%</b>	<b>24%</b>	<b>0.007</b>	<b>R 87</b>	<b>R 4,227,069</b>
Bergrivier	9	R 973,821	R 694,093	25	0.00	263	263	55%	22%		R 86.95	R 450,006
Cape Agulhas	1	R 1,200,730	R 301,460	13	0.00	160	160	63%	56%	0.013	R 100.00	R 295,000
Cederberg	1	R 550,000	R 35,000	1	0.00	49	49	73%	24%		R 100.00	R 34,300
George	5	R 14,200,000	R 1,708,437	13	0.00	149	149	63%	9%		R 92.00	R 284,270
Oudtshoorn	17	R 9,483,722	R 2,349,882	90	0.00	761	761	60%	24%	0.012	R 86.82	R 1,809,664
Theewaterskloof	31	R 16,696,393	R 13,664,087	63	0.00	428	428	66%	20%	0.002	R 85.63	R 1,353,829
<b>Free State</b>	<b>45</b>	<b>R 444,609,672</b>	<b>R 220,669,984</b>	<b>772</b>	<b>0.00</b>	<b>2,260</b>	<b>2,260</b>	<b>67%</b>	<b>0%</b>	<b>0.001</b>	<b>R 69</b>	<b>R 11,767,452</b>
Dihlabeng	3	R 26,668,144	R 13,436,463	44	0.00	150	150	71%			R 68.33	R 693,490
Maluti a Phofung	6	R 57,076,497	R 39,900,507	214	0.00	368	368	57%			R 70.78	R 2,385,180
Mangaung	23	R 233,903,705	R 121,192,322	363	0.00	1,082	1,082	65%			R 73.78	R 6,430,319
Matjhabeng	7	R 49,858,903	R 14,543,585	26	0.00	103	103	69%	0.029		R 56.40	R 357,483
Ngwathe	5	R 73,100,000	R 30,919,940	117	0.00	531	531	77%			R 69.12	R 1,854,088
Setsoto	1	R 4,002,423	R 677,167	8	0.00	26	26	54%			R 24.41	R 46,892

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<b>Mpumalanga</b>	<b>87</b>	<b>R 562,058,240</b>	<b>R 251,266,259</b>	<b>457</b>	<b>0.00</b>	<b>2,607</b>	<b>2,607</b>	<b>59%</b>	<b>31%</b>	<b>0.000</b>	<b>R 71</b>	<b>R 7,464,041</b>
Albert Luthuli	4	R 6,000,000	R 4,518,000	15	0.00	77	77	52%	35%		R 62.50	R 217,790
Bushbuckridge	12	R 156,705,876	R 78,062,040	77	0.00	465	465	57%	39%		R 64.17	R 1,138,610
Dipaleseng	1	R 3,381,711	R 2,497,028	5	0.00	23	23	74%	22%		R 70.00	R 77,000
Dr JS Moroka	10	R 32,224,487	R 17,105,116	49	0.00	352	352	38%	46%		R 82.39	R 925,501
Emalahleni MP	3	R 49,140,821	R 26,707,143	15	0.00	71	71	65%	23%		R 66.67	R 223,200
Govan Mbeki	9	R 19,574,477	R 12,733,521	32	0.00	134	134	61%	34%		R 68.33	R 533,055
Emakhazeni	1	R 2,915,550	R 800,000	4	0.00	20	20	95%	25%		R 80.00	R 70,400
Lekwa	3	R 12,965,139	R 6,481,834	12	0.00	80	80	65%	24%		R 60.00	R 163,980
Mbombela	8	R 101,522,847	R 50,131,929	52	0.00	269	269	62%	28%		R 63.13	R 751,840
Mkhondo	4	R 16,884,240	R 3,690,254	14	0.00	220	220	72%	45%		R 65.00	R 203,125
Nkomazi	3	R 80,425,952	R 15,723,928	58	0.00	215	215	60%	29%		R 72.67	R 1,017,358
Pixley Ka Seme	5	R 11,808,000	R 7,707,655	14	0.00	70	70	79%	24%		R 69.00	R 217,325
Steve Tshwete	15	R 27,493,878	R 15,303,432	78	0.00	325	325	64%	5%		R 83.80	R 1,427,722
Thaba Chweu	3	R 23,580,353	R 4,306,430	16	0.00	127	127	71%	19%		R 66.67	R 231,590
Thembisile	3	R 7,586,883	R 2,211,884	8	0.00	96	96	47%	40%		R 65.00	R 124,445
Umjindi	3	R 9,848,026	R 3,286,065	10	0.00	63	63	57%	38%		R 60.00	R 137,100
<b>Gauteng</b>	<b>27</b>	<b>R 152,544,119</b>	<b>R 75,307,904</b>	<b>331</b>	<b>0.00</b>	<b>794</b>	<b>794</b>	<b>64%</b>	<b>0%</b>	<b>0.005</b>	<b>R 106</b>	<b>R 7,860,291</b>
Emfuleni	3	R 18,889,638	R 10,071,079	86	0.00	206	206	53%		0.005	R 101.00	R 1,576,676
Kungwini	1	R 1,979,667	R 1,235,200	1	0.00	5	5	60%			R 65.00	R 10,075
Moqale City	20	R 117,480,639	R 51,788,919	213	0.00	495	495	67%		0.002	R 107.40	R 5,411,588
Randfontein	1	R 1,000,000	R 212,706	9	0.00	54	54	65%			R 90.00	R 194,400
Westonaria	2	R 13,194,175	R 12,000,000	22	0.00	34	34	82%		0.059	R 131.00	R 667,552
<b>Limpopo</b>	<b>102</b>	<b>R 563,868,258</b>	<b>R 155,840,965</b>	<b>1,306</b>	<b>0.00</b>	<b>3,099</b>	<b>3,099</b>	<b>54%</b>	<b>36%</b>	<b>0.000</b>	<b>R 76</b>	<b>R 25,811,001</b>
Aganang	7	R 15,529,504	R 347,400	8	0.00	80	80	53%	11%		R 72.14	R 131,800
Ba-Phalaborwa	5	R 10,864,578	R 1,690,000	6	0.00	61	61	54%	41%	0.016	R 89.60	R 117,234
Bela-Bela	2	R 5,102,400	R 1,050,000	5	0.00	47	47	60%	28%		R 72.50	R 88,885
Blouberg	5	R 16,900,000	R 9,947,562	58	0.00	116	116	63%	46%		R 86.40	R 1,233,952
Greater Giyani	4	R 23,321,417	R 52,000	3	0.00	43	43	60%	40%		R 67.50	R 44,550
Greater Letaba	9	R 37,775,000	R 11,475,971	119	0.00	196	196	55%	49%		R 67.22	R 1,864,590
Greater Marble Hall	1	R 6,000,000	R 4,000,000	19	0.00	26	26	50%	27%		R 65.00	R 283,920
Greater Tubatse	10	R 36,893,333	R 11,124,354	81	0.00	311	311	56%	32%		R 68.50	R 1,224,895
Greater Tzaneen	9	R 31,020,404	R 7,680,420	30	0.00	213	213	63%	50%		R 93.11	R 614,160
Lepele-Nkumpi	8	R 22,441,667	R 930,000	13	0.00	141	141	32%	18%		R 75.00	R 218,960
Lephalale	6	R 27,101,600	R 7,798,535	90	0.00	193	193	55%	48%		R 71.67	R 1,488,480
Makhuduthamaga	5	R 63,437,306	R 24,175,000	106	0.00	148	148	63%	35%		R 66.00	R 1,602,185
Maruleng	3	R 18,780,000	R 13,168,058	25	0.00	61	61	43%	13%		R 71.67	R 423,000
Mogalakwena	10	R 53,327,680	R 13,414,370	108	0.00	191	191	61%	47%		R 84.50	R 2,040,870
Polokwane	18	R 195,373,369	R 48,987,295	636	0.00	1,272	1,272	53%	33%		R 73.94	R 14,433,520
<b>KwaZulu-Natal</b>	<b>4</b>	<b>R 1,546,273</b>	<b>R 321,195</b>	<b>15</b>	<b>0.00</b>	<b>114</b>	<b>114</b>	<b>56%</b>	<b>37%</b>	<b>0.000</b>	<b>R 88</b>	<b>R 356,835</b>
Newcastle	2			3	0.00	27	27				R 60.00	R 35,640
The Msunduzi	2	R 1,546,273	R 321,195	12	0.00	87	87	74%	48%		R 115.00	R 321,195

Local Government Local Municipalities (LM)	Number of Projects	2008/09 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2009 to 31 March 2010	Person-Years of Work including training (1 April 2009 to 31 March 2010)	Person-Years of Training (1 April 2009 to 31 March 2010)	Gross Number of Work opportunities Created (1 April 2009 to 31 March 2010)	Calculated Net Number of Work Opportunities Created (1 April 2009 to 31 March 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2009 to 31 March 2010)
<b>North West</b>	<b>113</b>	<b>R 567,566,084</b>	<b>R 223,888,822</b>	<b>1,131</b>	<b>0.00</b>	<b>4,579</b>	<b>4,579</b>	<b>63%</b>	<b>29%</b>	<b>0.002</b>	<b>R 84</b>	<b>R 21,561,578</b>
City of Matlosana	11	R 30,813,589	R 24,134,016	129	0.00	241	241	62%	26%		R 60.00	R 1,780,200
Ditsobotla	5	R 20,219,874	R 5,457,491	12	0.00	94	94	66%	18%		R 126.00	R 351,036
Greater Taung	3	R 17,349,246	R 6,800,000	23	0.00	141	141	63%	36%		R 80.00	R 448,235
Madibeng	11	R 44,280,083	R 15,669,548	84	0.00	546	546	57%	23%		R 77.91	R 1,519,340
Maquassi Hills	5	R 30,569,216	R 18,852,943	33	0.00	140	140	69%	33%		R 74.20	R 559,848
Merafong City	17	R 148,743,639	R 53,863,249	190	0.00	552	552	67%	30%	0.004	R 98.59	R 4,554,224
Molopo	4	R 2,609,520	R 600,000	9	0.00	108	108	55%	34%		R 80.00	R 172,800
Moretele	14	R 58,176,630	R 29,394,104	138	0.00	740	740	52%	23%	0.007	R 92.50	R 2,889,570
Moses Kotane	16	R 49,786,458	R 15,956,399	76	0.00	444	444	65%	37%	0.005	R 73.75	R 1,273,045
Tlokwe	2	R 13,535,617	R 8,500,000	30	0.00	115	115	78%	42%		R 119.00	R 803,292
Rustenburg	23	R 148,744,712	R 43,852,739	398	0.00	1,409	1,409	68%	31%		R 82.09	R 7,106,638
Ventersdorp	2	R 2,737,500	R 808,333	8	0.00	49	49	59%	16%		R 65.00	R 103,350

**Notes & Definitions:**

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2009 to 31 March 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Projects reported on the template in Q1 have not been captured on the WBS. These projects did not reflect budget, expenditure, programme name when reported.
- Bushbuckridge - one duplicate project was removed from the Q4 data thus reflecting one less project than in Q3 of the reporting period.