

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 June financial year 2010/11

(Containing interim cumulative data for the period: 1 April 2010 to 30 June 2010)

Prepared by the Department Public Works as at August 2010

Annexure A

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: Overall National Consolidated per Sector

National Totals	2445	R 16527. m	R 4640.5 m	28,259	314	193,001	193,001	46%	63%	0.216%	R 71	R 476.8 m
Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Infrastructure Sector	724	R 14,155,654,847	R 3,729,827,965	17,665	28,88	120,780	120,780	37%	57%	0.056%	R 88.86	R 327,600,581
Non-State Sector	33	R 44,994,262	R 3,460,620	264.3	0.07	4,777	4,777	64%	81%	2.156%	R 50.00	R 3,039,100
Environment & Culture Sector	457	R 1,484,737,849	R 283,279,980	5,932	44.55	30,919	30,919	59%	60%	0.427%	R 69.15	R 84,415,956
Community Works Sector (DCoG)	20	R 81,755,539	R 20,364,233	1,288		23,086	23,086	61%	75%	0.126%	R 42.75	R 13,534,885
Social Sector	1211	R 759,851,665	R 603,616,290	3,109	240.93	13,439	13,439	62%	96%	0.625%	R 62.91	R 48,164,298

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 June 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
14. Projects that exceeded annual budget and NOT overall project budget have been included in this report

Annexure B1

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: Overall National Consolidated per Province

National Totals		2445	R 16527. m	R 4640.5 m	28,259	314	193,001	193,001	46%	63%	0.216%	R 71	R 476.8 m
Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)	
Eastern Cape	269	R 2,005,600,196	R 442,619,903	5,879	90.90	45,518	45,518	44%	63%	0.099%	R 66.42	R 80,892,247	
Northern Cape	97	R 220,858,764	R 46,431,728	1,028	2.44	4,925	4,925	57%	64%	0.589%	R 58.39	R 15,137,563	
Western Cape	274	R 1,424,533,382	R 855,747,616	3,059	188.81	16,982	16,982	63%	60%	0.801%	R 92.09	R 61,960,525	
Free State	697	R 1,668,488,904	R 406,888,333	2,067	7.45	10,341	10,341	63%	56%	0.116%	R 58.51	R 36,280,051	
Mpumalanga	165	R 729,371,867	R 128,508,447	1,175		9,236	9,236	65%	70%	0.758%	R 70.23	R 15,816,172	
Gauteng	268	R 4,515,132,343	R 1,675,175,827	6,416	11.43	34,910	34,910	56%	31%	0.086%	R 75.82	R 127,766,526	
Limpopo	359	R 365,085,848	R 84,667,045	792	2.92	5,769	5,769	53%	68%	0.295%	R 93.89	R 13,834,228	
KwaZulu-Natal	143	R 4,969,996,433	R 750,458,579	7,012	9.13	58,588	58,588	27%	82%	0.082%	R 67.19	R 112,930,401	
North West	173	R 627,926,427	R 250,031,611	830	1.34	6,732	6,732	61%	60%	0.431%	R 57.02	R 12,137,106	

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Annexure B2

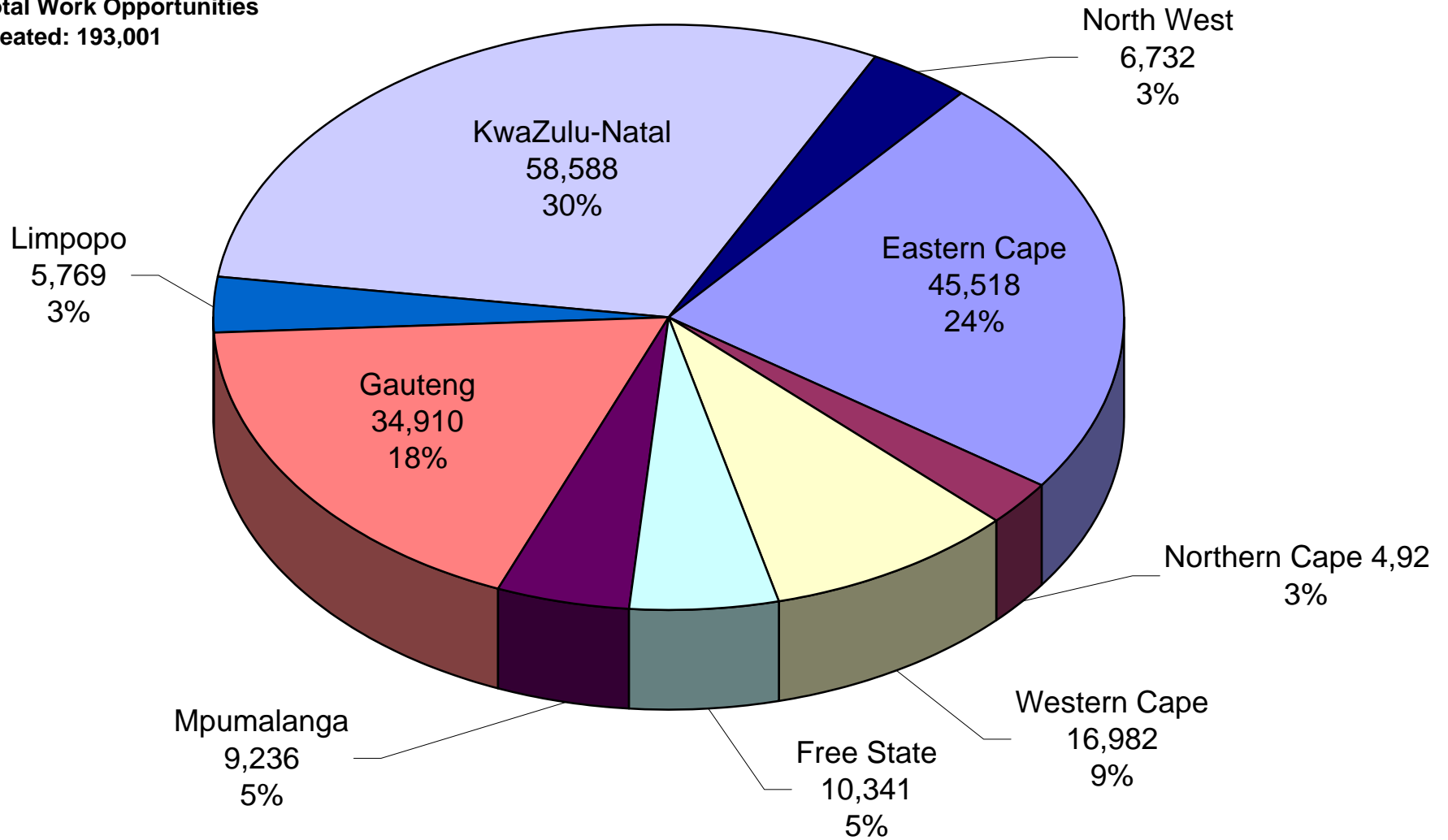
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

1st Quarter 2010/11

(Cumulative: 1 April 2010 to 30 June 2010)

Report: Overall National Total: Work Opportunities Created per Province

Total Work Opportunities
Created: 193,001



Annexure B3

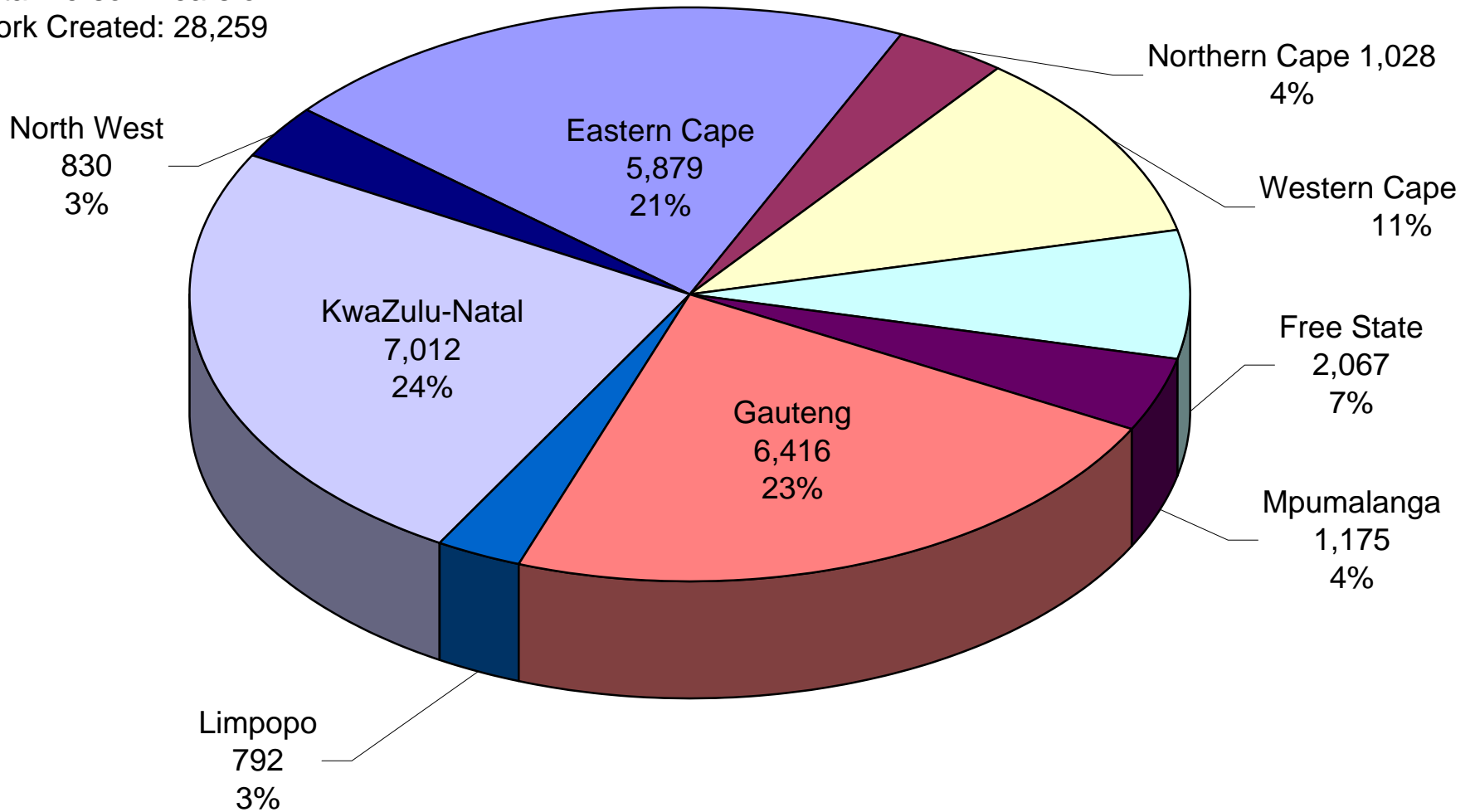
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

1st Quarter 2010/11

(Cumulative: 1 April 2010 to 30 June 2010)

Report: Overall National Total: Person-Years of Work Created per Province

Total Person-Years of
Work Created: 28,259

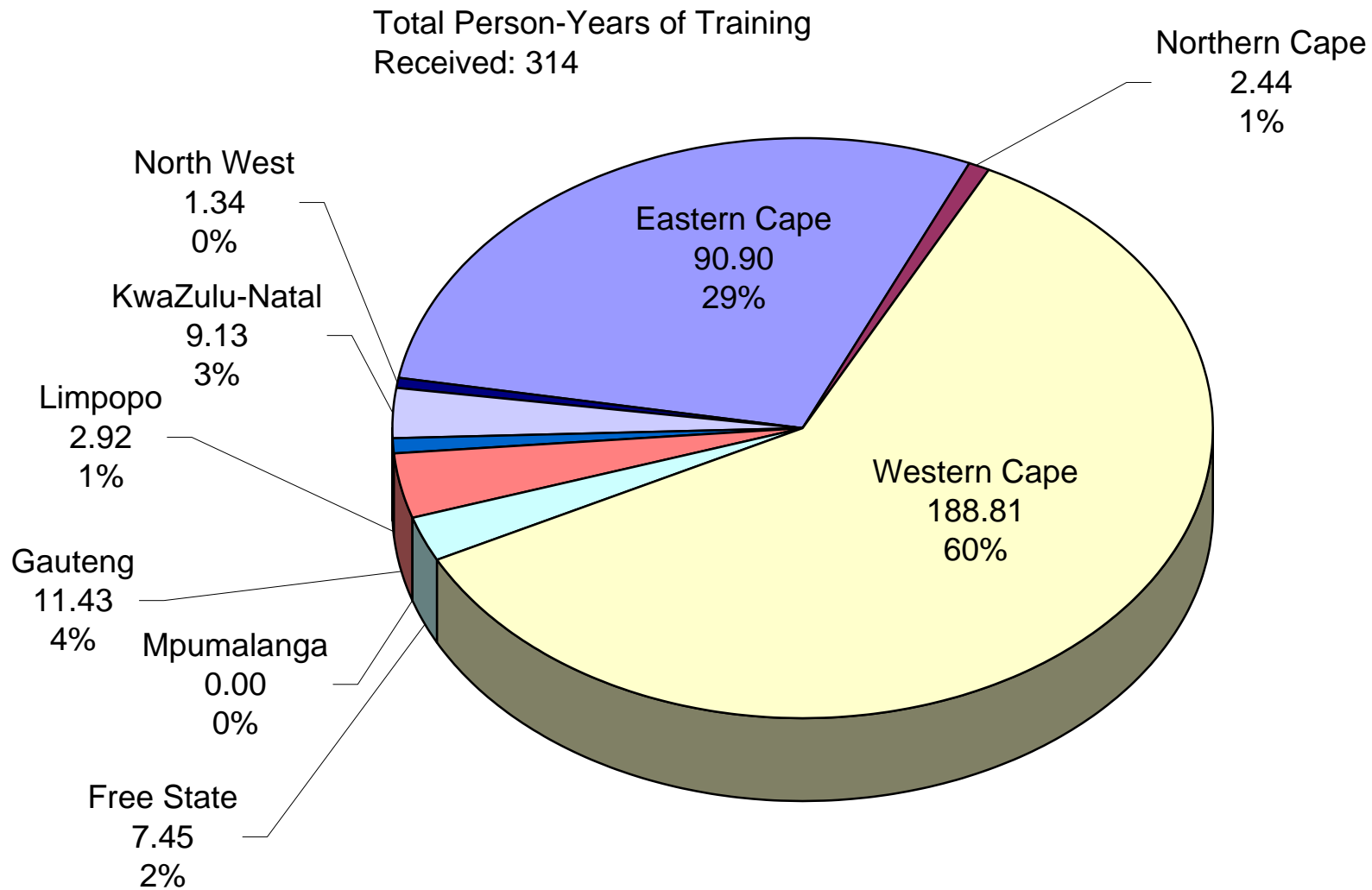


Annexure B4 EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

1st Quarter 2010/11

(Cumulative: 1 April 2010 to 30 June 2010)

Report: Overall National Total: Person-Years of Training Received per Province



Annexure C1

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: National Government Departments

Sub Totals		316	R 799.7 m	R 207.4 m	5,399	44	45,515	45,515	61%	66%	0.310%	R 62	R 70.9 m
National Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)	
Infrastructure Sector	2	R 10.6 m	R 3.4 m	3	0	36	36	94%	42%	0.000%	R 45	R 34 m	
Dept of Public Works (DPW)	2	R 10,588,931	R 3,357,271	3		36	36	94%	42%		R 45.00	R 34,010	
Environment & Culture Sector	294	R 707.4 m	R 183.7 m	4,108	44	22,393	22,393	62%	57%	0.500%	R 63	R 57,328 m	
Dept of Environmental Affairs (DEA)	100	R 397,854,032	R 116,551,752	1,763	30.32	8,720	8,720	63%	60%	0.745%	R 67.02	R 25,622,845	
Dept of Water Affairs & Forestry (DWAf)	157	R 197,039,901	R 39,292,742	1,999	9.42	11,893	11,893	62%	55%	0.286%	R 60.13	R 26,810,075	
Dept of Public Works (DPW)	2	R 16,133,000	R 813,400	24		99	99	77%	58%		R 78.00	R 339,720	
Dept of Agriculture (DoA)	3	R 892,523	R 160,418	41		146	146	42%	49%		R 63.33	R 562,450	
Dept of Tourism	32	R 95,431,193	R 26,894,366	280	4.15	1,535	1,535	59%	54%	0.847%	R 66.84	R 3,992,432	
Community Works Sector (DCoG)	20	R 81.8 m	R 20.4 m	1,288	0	23,086	23,086	0%	0%	0.000%	#DIV/0!	R 13.5 m	
Dept of Cooperative Governance	20	R 81,755,539	R 20,364,233	1,288		23,086	23,086	61%	75%	0.126%	R 42.75	R 13,534,885	

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- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
- Budget for DEAT has come down as projects had been reporting on the 5 year budget and have adjusted down 0
- DPW Infrastructure, duplicate projects from the Q1 reporting tool have been omitted.
- Environment & Culture Sector, projects from the Q1 reporting tool has been consolidated into aggregated projects per location for DWAf & DAC.
- DWP Social sector project reported under Non-stae sector in Q4
- Mass literacy campaign (Dept Education) has been reported at National level.

Annexure C2

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: Provincial Government Departments per provincial department

Sub Totals	1633	R 5147.4 m	R 1491.3 m	12,534	261	89,798	89,798	34%	78%	0.168%	R 68	R 191.8 m
Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Infrastructure Sector	343	R 3,673,794,104.83	R 821,196,261.21	8,099	38	69,942	69,942	28%	75%	0.070%	R 84	R 125,595,976
EC - Dept. of Roads & Public Works	17	R 311,512,647	R 75,018,943	2,398	23	21,406	21,406	35%	61%		R 55.14	R 32,772,189
EC - Dept. of Transport	8	R 254,800,524	R 12,380,869	157.97		708	708	40%	18%		R 110.70	R 4,015,329
EC - Dept. of Health	5	R 64,473,002	R 22,466,750	25.73		162	162	59%	10%		R 65.00	R 388,650
EC - Dept. of Education	10	R 72,614,264	R 6,334,913	31.83		198	198	56%	33%		R 67.46	R 489,079
EC - Dept. of Economic Affairs	1	R 3,512,480	R 293,360	8.04		100	100	91%	41%	4.000%	R 80.00	R 147,920
EC - Dept. of Social Development	3	R 12,960,976	R 448,020	5.60		45	45	56%	31%		R 50.83	R 59,288
EC - No Department Name Provided	2	R 76,130,644	R 18,245,294	34.40	5.30	133	133	72%	32%	0.752%	R 33.00	R 261,096
NC - Dept. of Transport, Road & Public Works	13	R 100,913,379	R 13,131,641	71.74		503	503	69%	44%		R 74.92	R 1,236,003
WC - Dept. of Public Works, Road & Transport	50	R 549,968,103	R 87,167,617	351.90		2,026	2,026	61%	16%	0.839%	R 110.58	R 9,155,946
FS - Dept. of Police, Roads & Transport	6	R 133,118,483	R 55,560,429	35.51		165	165	57%	12%		R 83.33	R 675,020
FS - Dept. of Provincial and Local Government (DPLG)	3	R 15,474,132	R 11,708,112	33.59	0.19	561	561	60%	63%		R 66.67	R 483,490
FS - Dept. of Education	4	R 120,155,536	R 84,048,175	14.44		151	151	54%	21%		R 83.84	R 273,604
FS - Dept. of Tourism, Environmental and Economic Affairs	1	R 20,608,000	R 9,827,626	4.37	0.07	15	15	47%	27%		R 80.00	R 80,400
FS - No Dept. Name Provided	1	R 12,000,000	R 2,440,562	1.88		11	11	73%			R 12.80	R 5,542
FS - Dept. of Local Government & Housing	3	R 19,840,000	R 7,015,815	10.81		43	43	56%	26%		R 73.33	R 179,630
FS - Dept. of Sports, Recreation, Arts & Culture	3	R 33,764,660	R 13,800,815	42.97		125	125	82%	22%	0.800%	R 90.00	R 935,280
FS - Dept. of Public Works and Rural Development	68	R 123,532,963	R 41,446,088	630.44		2,350	2,350	71%	42%		R 103.07	R 15,423,052
FS - Dept. of Agriculture	1	R 3,485,436	R 3,143,794	11.64	0.17	38	38	66%	39%	13.158%	R 70.00	R 187,460
FS - Dept. of Health	2	R 160,045,262	R 14,994,492	15.92		69	69	64%	9%		R 75.00	R 289,270
FS - Provincial Treasury	1	R 8,678,661	R 5,351,234	13.39		28	28	71%	21%		R 70.00	R 215,600
FS - Dept. of Public Safety, Security and Liaison	2	R 16,601,223	R 3,583,922	49.12	0.43	125	125	82%	40%		R 85.00	R 807,360
MP - Dept. of Transport & Roads	79	R 548,974,890	R 65,565,441	137.51		1,097	1,097	38%	96%	1.367%	R 70.13	R 2,222,540
GP - Dept. of Public Transport, Roads and Works (DPTW)	11	R 330,810,825	R 54,719,459	149.21		909	909	55%	34%	0.330%	R 86.19	R 3,560,270
GP - Dept. of Housing	4	R 52,205,389	R 13,712,770	31.67		175	175	63%	23%		R 77.50	R 577,630
LP - Dept. of Local Gov & Housing	1	R 2,000,000	R 380,000	2.37		13	13	31%	31%		R 90.00	R 49,140
LP - Dept. of Health and Social Development	11	R 139,587,763	R 15,185,090	39.80		234	234	50%	16%		R 74.00	R 663,270
KN - Dept. of Public Works	3	R 14,527,901	R 8,538,959	12.72		58	58	57%	14%		R 70.00	R 204,750
KN - Dept. of Education	1	R 150,000	R 48,340	0.70		8	8	88%			R 65.00	R 10,400
KN - Dept. of Health	5	R 75,680,199	R 3,488,007	38.87		155	155	78%	17%	1.935%	R 74.00	R 634,140
KN - Dept. of Transport	14	R 196,732,223	R 52,880,630	3696.64		38,043	38,043	15%	94%		R 72.32	R 48,657,753
NW - Dept. of Transport	2	R 2,254,776	R 457,596	18.42		82	82	60%	49%		R 108.00	R 457,596
NW - Dept. of Public Works	8	R 197,079,765	R 117,811,500	21.73		206	206	67%	22%		R 85.91	R 477,279

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Environment & Culture Sector	101	R 758,465,841.78	R 94,791,962.80	1,595	0.6	7,409	7,409	50%	69%	0.243%	R 76	R 22,248,173.00
EC - Dept of Health	4	R 16,011,403	R 10,818,066	752		3,679	3,679	41%	91%	0.245%	R 42.00	R 7,462,650
EC - Dept of Economic Development	2	R 2,500,000	R 1,102,367	16		101	101	45%	53%		R 69.00	R 248,364
EC - No Dept. Name Provided	3	R 722,700	R 360,000	9		63	63	44%	43%		R 50.00	R 108,700
NC - Public Works, Roads and Transport	1	R 1,401,370	R 367,540	10		36	36	53%	64%		R 65.00	R 154,440
NC - Dept. of Economic , Environmental Affairs and Tourism	1	R 1,000,000	R 1,000,000	2		9	9	44%			R 55.00	R 26,730
WC - No Dept. Name Provided	14	R 36,314,798	R 2,574,744	79		408	408	51%	57%		R 94.53	R 1,856,372
FS - Sport, Recreation, Arts and Culture	1	R 600,000	R 283,176	13		44	44	61%	66%		R 50.00	R 145,200
FS - Local Government and Housing (DLG&H)	4	R 438,250,003	R 342,855	13		50	50	56%	10%		R 52.50	R 159,290
FS - Social Development	1	R 23,100,000	R 1,360,800	20		70	70	54%	64%		R 43.00	R 201,670
FS - Tourism, Environmental and Economic Affairs	1	R 198,588	R 480	0		2	2				R 80.00	R 3,520
FS. Dept. of Public Works, Roads and Transport	1	R 103,680,000	R 13,680	22		76	76	28%	25%		R 55.00	R 275,880
FS - Dept. of Agriculture,	1	R 500,000	R 283,176	3		12	12	83%	42%		R 60.00	R 47,520
MP - Dept. of Agriculture and Land Administration	4	R 7,751,550	R 1,419,326	21		84	84	58%	21%		R 72.50	R 357,600
MP - No Dept. Name Provided	1	R 141,000	R 94,000	10		47	47	62%	68%		R 45.45	R 102,535
MP - Dept. of Roads & Transport	1	R 125,568	R 125,568	6		20	20	40%	45%		R 87.20	R 122,080
GP - Dept. of Education	4	R 11,537,793	R 7,963,469	11		55	55	56%	42%		R 80.00	R 196,320
GP - Dept. of Agriculture, Conservation and Environment	7	R 9,914,000	R 2,020,497	40		221	221	55%	58%	2.715%	R 67.72	R 604,033
GP - Agriculture and Environmental Affairs	17	R 32,157,365	R 6,695,621	171		720	720	73%	36%	0.278%	R 99.53	R 3,815,234
GP - Arts, Culture and Tourism	3	R 9,287,651	R 6,769,201	121		433	433	81%	47%		R 71.00	R 2,110,788
GP - No Department Name Provided	2	R 22,876,887	R 20,244,166	32		116	116	64%	20%		R 80.00	R 584,640
LP - Dept. of Agriculture	3	R 2,181,612	R 600,760	23	0.55	134	134	44%	54%		R 60.00	R 271,210
LP - Dept. of Limpopo Economic Development, Environment and Tourism	3	R 11,146,153	R 24,797,666	31		145	145	51%	56%		R 47.02	R 360,431
LP - No Dept. Name Provided	6	R 8,500,000	R 1,819,647	38		291	291	48%	44%		R 110.17	R 936,251
LP - Dept. of the Premier	2	R 10,300,000	R 2,506,020	31		118	118	38%	56%		R 67.00	R 482,266
LP - Health	2	R 144,000	R 92,750	5	0.07	21	21	76%	57%		R 65.00	R 73,905
KN - Agriculture and Environmental Affairs (DAEA)	11	R 7,558,400	R 1,040,581	110		429	429	51%	51%	0.233%	R 59.36	R 1,450,769
KN - No Dept. Name	1	R 565,000	R 95,807	6		25	25	40%	44%		R 63.00	R 89,775

Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Social Sector	1189	R 715,149,982.32	R 575,309,576.72	2,839	222	12,447	12,447	61%	98%	0.675%	R 63	R 43,911,223.70
EC - Dept. of Social Development	38	R 38,498,970	R 2,738,750	99		369	369	43%	89%		R 29.17	R 634,679
EC - Dept. Education	1	R 57,057,000	R 6,748,500	258	51.59	949	949	62%	192%	0.316%	R 50.00	R 2,964,100
NC - Dept. of Social Development	36	R 10,345,586	R 2,082,402	174		610	610	51%	88%	0.164%	R 43.25	R 1,856,140
NC - Health	3	R 15,619,408	R 3,612,908	203		706	706	27%	95%	0.142%	R 68.00	R 3,181,992
NC - Safety and Liaison	2	R 672,000	R 168,000	16	2.09	75	75	80%	71%		R 43.34	R 162,697
WC - Dept. of Education	8	R 13,857,333	R 2,150,961	277	85.07	1,189	1,189	54%	100%	0.336%	R 157.68	R 7,720,823
WC - Dept. of Health	4	R 10,000,000	R 1,380,657	167	16.47	871	871	56%	100%	0.115%	R 50.00	R 1,925,250
WC - No Dept. Name Provided	2	R 47,426,321	R 22,953,798	110	0.14	766	766	74%	46%		R 220.36	R 5,437,285
WC - Dept. of Social Development	3	R 12,128,694	R 3,811,394	109	51.80	594	594	78%	91%	0.505%	R 56.33	R 1,315,181
WC - Dept. of Community Safety	2	R 164,831,323	R 449,179,025	94		1,084	1,084	77%	138%	5.812%	R 50.00	R 1,084,000
FS - Economic Development	2	R 66,000	R 16,500	4		11	11	100%			R 50.00	R 46,300
FS - Dept. Social Development	201	R 43,677,174	R 10,755,691	204	2.02	727	727	60%	85%		R 51.81	R 2,598,050
FS - Dept. Health	35	R 3,530,880	R 632,880	77.35		348	348	58%	82%	0.287%	R 50.29	R 893,000
FS - No Dept. Name Provided	15	R 235,200	R 58,800	6.49		35	35	43%	97%		R 50.00	R 74,600
FS - Education	275	R 3,863,100	R 962,540	130.09		542	542	40%	98%	0.185%	R 47.85	R 1,416,130
FS - Sport, Arts and Culture	2	R 115,200	R 28,800	1.25		6	6	83%	50%		R 75.00	R 21,600
FS - Public Safety, Security and Liaison	1	R 515,736	R 128,934	1.04		6	6	17%	100%		R 50.00	R 12,000
MP - Dept of Social Services & Health	13	R 2,980,000	R 838,000	61.77		217	217	77%	78%		R 60.38	R 783,080
MP - Safety and Security	23	R 3,116,560	R 824,048	49.35		231	231	82%	62%		R 76.64	R 839,238
MP - No Dept. Name Provided	1	R 240,892	R 60,060	3.00		15	15	87%	80%		R 81.60	R 56,304
MP - Culture, Sports and Recreation	13	R 2,978,928	R 744,732	42.76		149	149	94%	48%		R 74.73	R 734,895
GP - Dept of Social Development	94	R 194,188,247	R 41,520,023	305.97	4.25	1,215	1,215	92%	80%	0.329%	R 50.00	R 3,518,600
GP - Dept of Health	2	R 1,165,016	R 215,000	23.87	0.35	62	62	55%	85%		R 120.50	R 360,319
GP - Agriculture and Environmental Affairs	9	R 13,701,125	R 6,768,714	85.24	3.85	348	348	84%	54%		R 99.56	R 1,603,230
GP - No Department Name Provided	3	R 2,235,765	R 1,295,540	9.99	0.06	63	63	62%	59%		R 66.67	R 152,250
LP - Dept. of Health and Social Development	14	R 1,377,600	R 1,408,200	30		108	108	54%	109%		R 47.64	R 254,985
LP - Dept. of Education	285	R 8,209,200	R 2,048,900	90		344	344	16%	101%		R 99.79	R 2,071,330
LP - No Dept. Name Provided	1	R 2,257,200	R 188,100	16		171	171	43%	95%	0.585%	R 50.00	R 188,100
KN - Education	1	R 884,810	R 225,485	18	4.40	23	23	52%	100%		R 90.00	R 376,740
NW - Dept. of Public Works	1	R 4,374,482	R 18,500	1		3	3		100%		R 30.00	R 5,940
NW - Dept. of Education	1	R 19,000	R 12,000	3		12	12	50%	92%		R 50.00	R 39,600
NW - Dept. of Social Development	70	R 52,282,133	R 11,041,960	105		371	371	39%	95%	0.270%	R 36.49	R 877,397
NW - Dept. of Health	28	R 2,699,100	R 689,775	61		227	227	30%	91%		R 51.43	R 705,390

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- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
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Annexure D1

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: PROVINCIAL Government Departments per Province

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Sub Totals	1633	R 5147.4 m	R 1491.3 m	12,534	251	89,798	89,798	34%	78%	0.168%	R 68	R 191.8 m
Eastern Cape	94	R 910,394,611	R 156,955,833	3,795	79.50	27,913	27,913	38%	68%	0.061%	R 50.38	R 49,552,044
Northern Cape	56	R 129,951,742	R 20,362,491	478	2.09	1,939	1,939	48%	78%	0.103%	R 52.53	R 6,618,002
Western Cape	83	R 834,526,572	R 569,218,195	1,188	153.48	6,938	6,938	64%	72%	1.268%	R 108.72	R 28,494,856
Free State	635	R 1,285,636,235	R 267,789,374	1,360	2.87	5,610	5,610	62%	55%	0.143%	R 56.64	R 25,450,468
Mpumalanga	135	R 566,309,388	R 69,671,175	331		1,860	1,860	54%	81%	0.806%	R 70.84	R 5,218,272
Gauteng	156	R 680,080,064	R 161,924,461	980	8.51	4,317	4,317	74%	51%	0.347%	R 65.09	R 17,083,315
Limpopo	328	R 185,703,528	R 49,027,133	307	0.62	1,579	1,579	41%	65%	0.063%	R 95.45	R 5,350,888
KwaZulu-Natal	36	R 296,098,533	R 66,317,808	3,883	4.40	38,741	38,741	15%	93%	0.010%	R 68.43	R 51,424,327
North West	110	R 258,709,256	R 130,031,331	211		901	901	45%	73%	0.111%	R 45.25	R 2,563,202

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9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
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Annexure D2

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Community Works Sectors)

Sub Totals **316** **R 799.7 m** **R 207.4 m** **5,399** **44** **45,515** **45,515** **61%** **66%** **0.310%** **R 62** **R 70.9 m**

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Eastern Cape	97	R 300,363,506	R 68,777,252	1,306.36	11.41	12,154	12,154	55%	67%	0.230%	R 65.09	R 17,368,850
Northern Cape	26	R 43,292,499	R 14,320,808	344.26	0.36	1,516	1,516	69%	58%	0.396%	R 61.85	R 4,702,531
Western Cape	49	R 105,743,447	R 32,122,897	913.95	16.49	5,191	5,191	69%	55%	0.809%	R 57.50	R 12,120,885
Free State	31	R 82,495,343	R 20,354,777	469.21	4.45	3,484	3,484	66%	64%	0.086%	R 67.94	R 6,574,528
Mpumalanga	12	R 65,478,049	R 23,214,349	719.11		5,679	5,679	67%	64%	0.035%	R 63.28	R 8,755,310
Gauteng	16	R 26,899,200	R 5,398,526	318.54	2.92	5,706	5,706	59%	74%	0.245%	R 51.60	R 3,751,639
Limpopo	15	R 64,516,046	R 12,049,013	338.18	2.26	3,470	3,470	58%	76%	0.461%	R 66.96	R 4,785,795
KwaZulu-Natal	53	R 63,448,301	R 14,847,376	693.20	4.66	4,559	4,559	62%	60%	0.395%	R 61.46	R 9,616,799
North West	17	R 47,458,729	R 16,349,185	296	1.34	3,756	3,756	62%	67%	0.319%	R 51.82	R 3,220,080

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
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Annexure D3

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: Non-State Sector per Province)

Sub Totals	33	R 45. m	R 3.5 m	264	0	4,777	4,777	64%	81%	2%	R 50	R 3. m
Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Northern Cape	5	R 3,185,650	R 455,520	22.91		394	394	65%	68%	5.330%	R 50.00	R 263,500
Mpumalanga	8	R 15,117,662	R 1,164,400	89.51		1,383	1,383	74%	88%	3.832%	R 50.00	R 1,029,400
KwaZulu-Natal	17	R 20,792,200	R 1,443,500	124.10	0.07	2,486	2,486	54%	79%	0.563%	R 50.00	R 1,427,100
North West	3	R 5,898,750	R 397,200	27.75		514	514	83%	85%	2.918%	R 50.00	R 319,100

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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Annexure E1
Expanded Public Works Programme (EPWP) 1st Quarter 2010/11
(Cumulative: 1 April 2010 to 30 June 2010)
Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Environment & Culture Sector	294	R 707.4 m	R 183.7 m	4,108	44	22,393	22,393		R 63	R 57,327,522
Working on Waste (DEA, DPW)	21	R 107,651,647	R 25,746,531	533.88	8.58	2,846	2,846	* Net equals Gross	R 67.19	R 8,551,534
Working for Tourism (DoT)(DEA)	38	R 121,349,739	R 29,530,341	379.81	2.89	1,975	1,975	* Net equals Gross	R 68.61	R 5,364,234
Working for the Coast (DEA)	36	R 147,881,112	R 29,136,930	520.65	14.08	2,416	2,416	* Net equals Gross	R 62.00	R 7,360,048
Community Participation (DEA)	1	R 1,757,250	R 1,757,250	2.39		25	25	* Net equals Gross	R 185.00	R 101,750
People and Parks (DEAT)(NDA)	22	R 73,126,865	R 26,267,254	373.67	4.74	1,786	1,786	* Net equals Gross	R 68.36	R 5,237,201
Sustainable Land Based (Working for land) (DEAT)	11	R 30,041,110	R 9,109,949	211.60	3.74	1,094	1,094	* Net equals Gross	R 61.45	R 2,624,472
No Programme Name (DoT, DoA)	2	R 2,401,003	R 1,791,243	15.03	0.43	68	68	* Net equals Gross	R 90.00	R 314,300
- Comprehensive Agricultural Support Programme (CASP)	2	R 16,151,205	R 20,519,763	34.20		141	141	* Net equals Gross	R 60.00	R 471,960
- Working for Water (DWAF, DEAT)	157	R 197,039,901	R 39,292,742	1998.88	9.417	11,893	11,893	* Net equals Gross	R 60.13	R 26,810,075
- Land Care (DoA, DEA, DoT)	4	R 9,950,817	R 560,675	38		149	149	* Net equals Gross	R 68.00	R 491,948
Infrastructure Sector	2	R 10.6 m	R 3.4 m	3	0	36	36		R 45	R 34,010
Not part of a programme (DPW)	2	R 10,588,931	R 3,357,271	3.28		36	36	* Net equals Gross	R 45.00	R 34,010
Community Works (DCoG)	20	R 81.8 m	R 20.4 m	1,288	0	23,086	23,086		R 45	R 13,534,885
Community based	18	R 77,168,231	R 19,302,801	1,222.22		22,025	22,025	* Net equals Gross	R 41.94	R 12,778,785
Not part of a programme	2	R 4,587,308	R 1,061,432	65.75		1,061	1,061	* Net equals Gross	R 50.00	R 756,100

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Annexure E2
Expanded Public Works Programme (EPWP) 1st Quarter 2010/11
(Cumulative: 1 April 2010 to 30 June 2010)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	343	R 3673.8 m	R 821.2 m	8,099	29	69,942	69,942	* Sub totals only for programmes
EC - Labour Intensive Programme (Dept of Education)	8	R 64,067,140	R 6,293,333	29		182	182	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Roads & Transport)	2	R 98,800,524	R 8,831,884	40		313	313	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Health)	3	R 19,193,031	R 314,454	4		34	34	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Social Dev)	1	R 10,632,502	R 386,420	2		15	15	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. Social Dev)	2	R 1,928,473	R 61,600	4		30	30	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (No Dept Name)	2	R 76,130,644	R 18,245,294	34	5.30	133	133	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Public Works)	8	R 132,267,032	R 30,652,512	1,802		16,970	16,970	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept Public Works)	7	R 149,529,116	R 29,415,032	146	22.61	710	710	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Education)	1	R 6,289,283	R 5,580	0		2	2	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept of Economic Affairs)	1	R 3,512,480	R 293,360	8		100	100	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Public Works)	1	R 3,716,500	R 1,773,000	103		396	396	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Education)	1	R 2,257,842	R 36,000	3		14	14	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not part of a programme (Dept of Health)	1	R 31,673,514	R 21,970,946	9		81	81	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Health)	1	R 13,606,456	R 181,350	12		47	47	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community Based (Dept. Public Works)	1	R 26,000,000	R 13,178,400	347		3,330	3,330	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community Based (Dept. of Transport)	6	R 156,000,000	R 3,548,985	118		395	395	Implemented Labour Intensively. Net work opportunities equals gross
NC - MIG (DTRPW)	2	R 46,700,978	R 1,881,897	7		43	43	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (DTRPW)	1	R 6,000,000	R 146,780	9		37	37	Implemented Labour Intensively. Net work opportunities equals gross
NC -Labour Based Construction Programme (DTRPW)	3	R 13,627,490	R 5,203,670	13		92	92	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (DTRW)	4	R 32,599,911	R 5,173,554	33		244	244	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	Description of how Net number of Work opportunities has been Calculated
NC - Not part of a programme (DTRPW)	3	R 1,985,000	R 725,740	10		87	87	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (DPWRT)	17	R 369,597,381	R 49,713,949	221.05		1,254	1,254	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a program (DPWRT)	32	R 166,493,122	R 30,511,576	113.44		647	647	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	1	R 13,877,599	R 6,942,092	17.40		125	125	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Public Works & Rural Development)	46	R 84,783,653	R 26,837,555	418.17		1,474	1,474	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Public Works & Rural Developm)	13	R 28,458,267	R 11,282,240	128.42		536	536	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Public Saf	1	R 8,118,483	R 3,020,722	2.39		25	25	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Education)	3	R 84,024,955	R 55,093,413	12.43		130	130	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Health)	1	R 25,649,624	R 25,270	1.57		19	19	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (No Dept Name)	1	R 12,000,000	R 2,440,562	1.88		11	11	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme(Sports,R	1	R 8,678,660	R 5,707,354	7.67		28	28	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (DPRT)	1	R 8,118,483	R 3,020,722	4.71		57	57	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Health)	1	R 134,395,639	R 14,969,222	14.35		50	50	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Tourism, Environmental and Economic Affairs)	1	R 20,608,000	R 9,827,626	4.37	0.07	15	15	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DPLG)	2	R 13,378,132	R 11,488,512	15.34	0.19	43	43	Implemented Labour Intensively. Net work opportunities equals gross
FS Not part of a programme (Public Works & Rural Development)	1	R 1,806,000	R 594,000	8.90		31	31	Implemented Labour Intensively. Net work opportunities equals gross
FS - Community based (DPLG)	1	R 2,096,000	R 219,600	18.25		518	518	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Education)	1	R 36,130,581	R 28,954,762	2.01		21	21	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Public Safety,Security and Liaso	1	R 8,482,740	R 563,200	46.73	0.43	100	100	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Sport, Recreation, Arts and Cult	1	R 6,846,000	R 2,533,470	31.28		83	83	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DLG & H)	3	R 19,840,000	R 7,015,815	10.81		43	43	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Police, Roads and Transport)	5	R 125,000,000	R 52,539,707	30.80		108	108	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Agriculture)	1	R 3,485,436	R 3,143,794	11.64	0.17	38	38	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Public Works & Rural Development)	7	R 7,340,043	R 2,723,054	74.02		296	296	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Sport, Recreation, Arts and Culture)	1	R 18,240,000	R 5,559,990	4.02		14	14	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Public Works & Rural Development)	1	R 1,145,000	R 9,240	0.94		13	13	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Provincial Treasury)	1	R 8,678,661	R 5,351,234	13.39		28	28	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (DTR)	64	R 443,924,890	R 60,768,008	110.12		880	880	** Building Programme

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	Description of how Net number of Work opportunities has been Calculated
MP - EPWP Provincial (Roads & Transport)	15	R 105,050,000	R 4,797,433	27.39		217	217	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (DPTRW)	1	R 91,669,000	R 43,593,865	40.52		217	217	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (DPTRW)	5	R 119,304,705	R 10,724,458	86.74		463	463	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - No programme name (DPTRW)	1	R 5,091,657	R 89,100	8.61		55	55	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	3	R 57,786,047	R 171,676	8.34		113	113	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Subsidised Housing (Housing)	2	R 36,179,680	R 11,914,640	28.31		146	146	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Housing)	2	R 16,025,709	R 1,798,130	3.36		29	29	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Not part of a programme (DPTRW)	1	R 56,959,416	R 140,360	5.00		61	61	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Health & Social Development)	4	R 63,122,697	R 9,578,932	16.42		117	117	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (DLG & H)	1	R 2,000,000	R 380,000	2.37		13	13	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Development Programme (Health and Social Development)	1	R 5,000,000	R 1,887,346	6.80		34	34	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Health and Social Development)	2	R 4,861,996	R 548,526	2.64		14	14	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Based Construction Programme (Health and Social Development)	1	R 40,404,025	R 521,045	6.65		30	30	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Community based (Health & Social Development)	3	R 26,199,045	R 2,649,241	7.29		39	39	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Public Works)	2	R 14,027,901	R 8,533,079	12.35		52	52	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Health)	5	R 75,680,199	R 3,488,007	38.87		155	155	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Transport)	2	R 1,195,800	R 10,320	0.50		7	7	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Zibambele (Transport)	4	R 190,123,078	R 52,724,520	3691.86		37,985	37,985	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Transport)	5	R 4,833,345	R 71,400	3.38		31	31	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Transport)	3	R 580,000	R 74,390	0.90		20	20	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Public Works)	1	R 500,000	R 5,880	0.37		6	6	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. Education)	1	R 150,000	R 48,340	0.70		8	8	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (DPW)	4	R 196,455,765	R 117,764,000	13.16		167	167	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DPW)	4	R 624,000	R 47,500	8.58		39	39	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Transport)	2	R 2,254,776	R 457,596	18.42		82	82	Implemented highly Labour Intensively. Net work opportunities equals gross

Annexure E3
Expanded Public Works Programme (EPWP) 1st Quarter 2010/11
(Cumulative: 1 April 2010 to 30 June 2010)

Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	Description of how Net number of Work opportunities has been Calculated
Environment & Culture Sector	101	R 758,465,842	R 94,791,963	1,595	0.6	7,409	7,409	
EC - Not part of a programme (Health)	4	R 16,011,403	R 10,818,066	752		3,679	3,679	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Economic Development)	1	R 1,500,000	R 852,367	6		52	52	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working on Waste (Economic Development)	1	R 1,000,000	R 250,000	9		49	49	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Participation (No Dept name)	3	R 722,700	R 360,000	9		63	63	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP - Comprehensive Agricultural Support Programme (Economic, Environmental Affairs and Tourism)	1	R 1,000,000	R 1,000,000	2		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (DPWRT)	1	R 1,401,370	R 367,540	10		36	36	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - URP Cleaning of Public Open Spaces (DLG&H)	4	R 438,250,003	R 342,855	13		50	50	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - URP Cleaning of Public Open Spaces (Agriculture)	1	R 500,000	R 283,176	3		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Social Development)	1	R 23,100,000	R 1,360,800	20		70	70	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working for Tourism (Tourism, Environmental and Economic Affairs)	1	R 198,588	R 480	0		2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (PWRT)	1	R 103,680,000	R 13,680	22		76	76	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Sport, Recreation, Arts and Culture)	1	R 600,000	R 283,176	13		44	44	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Agriculture and Land Administration)	4	R 7,751,550	R 1,419,326	21		84	84	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Roads&Transport)	1	R 125,568	R 125,568	6		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (No Dept Name)	1	R 141,000	R 94,000	10		47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - People and Parks (No Dept. Name)	1	R 21,589,200	R 215,892	4		42	42	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - URP Cleaning of Public Open Spaces (No Dept. Name)	13	R 14,725,598	R 2,358,852	75		366	366	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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LP - Sustainable Land Based (Land Care) (Agriculture)	3 R	2,181,612	R 600,760	23	0.55	134	134	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (No Dept. Name)	3 R	5,280,000	R 1,281,013	25		131	131	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Premier)	2 R	10,300,000	R 2,506,020	31		118	118	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Economic Development and Tourism)	3 R	11,146,153	R 24,797,666	31		145	145	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Health)	1 R	72,000	R 57,850	1	0.07	8	8	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People and Parks (No Dept Name)	3 R	3,220,000	R 538,634	14		160	160	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People and Parks (Health)	1 R	72,000	R 34,900	3		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Water) (GDACE)	5 R	7,414,000	R 1,547,020	32		172	172	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP People and Parks (Education)	4 R	11,537,793	R 7,963,469	11		55	55	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a program (Arts, Culture & Tourism)	2 R	5,287,651	R 2,769,201	48		189	189	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (DAEA)	2 R	16,924,896	R 1,722,431	76		229	229	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (DAEA)	12 R	3,804,331	R 1,248,159	45		265	265	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Wetlands) (GDACE)	1 R	900,000	R 123,512	2		24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working on Fire) (GDACE)	1 R	1,600,000	R 349,966	5		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Intensive Programme (DAEA)	1 R	8,357,228	R 3,569,655	42		151	151	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Agriculture and Environmental Affairs)	1 R	3,029,334	R 113,800	5		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - URP Cleaning of Public Open Spaces (Agriculture and Environmental Affairs)	1 R	41,576	R 41,576	3		57	57	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (No Dept Name)	2 R	22,876,887	R 20,244,166	32		116	116	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (Arts, Culture and Tourism)	1 R	4,000,000	R 4,000,000	73		244	244	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)(DAEA)	11 R	7,558,400	R 1,040,581	110		429	429	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)(No Dept Name)	1 R	565,000	R 95,807	6		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Social Sector	1189	R	715,149,982.32	R	575,309,576.72	2,839	222	12,447	12,447	
EC - Not part of a programme (Social Development)	1	R	192,984	R	48,246	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Education)	1	R	57,057,000	R	6,748,500	258	51.59	949	949	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Social Development)	24	R	33,597,006	R	543,272	35		119	119	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Social Development)	13	R	4,708,980	R	2,147,232	63		247	247	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Safety (DAEA)	1	R	6,000,000	R	2,266,123	37	1.42	163	163	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (Social Development)	32	R	33,474,922	R	12,755,023	123	2.46	507	507	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Social Development)	38	R	157,617,325	R	28,109,001	123	0.95	490	490	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (DAEA)	1	R	1,512,000	R	1,512,000	32	2.43	112	112	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	1	R	337,016	R	99,000	21	0.35	33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (No Dept Name)	1	R	1,014,525	R	254,300	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DAEA)	3	R	189,125	R	78,911	3		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based (Social Development)	15	R	1,104,000	R	266,000	21	0.45	90	90	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a Programme (Dept of Social Development)	9	R	1,992,000	R	390,000	39	0.39	128	128	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - No programme name (Dept of Health)	1	R 828,000	R 116,000	3		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (No Dept Name)	1	R 240,000	R 60,000	5	0.06	19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Based Construction Programme (DAEA)	4	R 6,000,000	R 2,911,680	13		51	51	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (No Dept. Name)	1	R 981,240	R 981,240	3		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety (Dept. of Safety & Liaison)	1	R 336,000	R 84,000	9	2.09	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	36	R 10,345,586	R 2,082,402	174		610	610	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Health)	3	R 15,619,408	R 3,612,908	203		706	706	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Safety and Liaison)	1	R 336,000	R 84,000	8		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a Programme (Social Development)	1	R 3,400,000	R 814,900	15		169	169	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (Community Safety)	2	R 164,831,323	R 449,179,025	94		1,084	1,084	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care Learnerships (Health)	1	R 2,000,000	R 205,244	23	2.43	99	99	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	3	R 8,000,000	R 1,175,413	144	14.04	772	772	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Social Development)	2	R 8,728,694	R 2,996,494	93	51.80	425	425	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	8	R 13,857,333	R 2,150,961	277	85.07	1,189	1,189	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (No Dept Name)	1	R 35,137,935	R 8,784,484	48	0.06	504	504	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Services (No Dept Name)	1	R 12,288,386	R 14,169,314	62	0.08	262	262	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Social Development)	1	R 50,400	R 12,600	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Social Development)	8	R 1,814,406	R 453,598	14		56	56	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Economic Development)	2	R 66,000	R 16,500	4		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Multipurpose Centre Programme (Education)	2	R 13,200	R 3,300	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	Description of how Net number of Work opportunities has been Calculated
FS - National School Nutrition (Education)	261	R 3,598,500	R 910,140	127		515	515	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - School Nutrition Programme (Education)	8	R 138,000	R 36,500	2		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Public Safety, Security and Liaison)	1	R 515,736	R 128,934	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Social Development)	151	R 34,494,066	R 8,263,096	121	0.65	427	427	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Health)	35	R 3,530,880	R 632,880	77		348	348	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Social Development)	10	R 1,380,246	R 541,895	9	1.37	30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (No Dept Name)	14	R 228,000	R 57,000	6		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Education)	3	R 106,200	R 10,800	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - PLHA (Education)	1	R 7,200	R 1,800	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Siyadlala Mass Participation (Sports, Arts & Culture)	2	R 115,200	R 28,800	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (Dept Social Development)	31	R 5,938,056	R 1,484,502	58		208	208	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (No Dept Name)	1	R 7,200	R 1,800	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Safety & Security)	21	R 2,978,560	R 789,548	43		208	208	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Health & Social Services)	1	R 76,000	R 114,000	5		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation (Culture, Sports and Recreation)	13	R 2,978,928	R 744,732	43		149	149	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (No Dept Name)	1	R 240,892	R 60,060	3		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health & Social Services)	12	R 2,904,000	R 724,000	57		198	198	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	Description of how Net number of Work opportunities has been Calculated
MP - Home Community Based Care (Safety and Security)	2	R 138,000	R 34,500	7		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Health & Social Development)	8	R 242,400	R 121,200	6		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Education)	285	R 8,209,200	R 2,048,900	90		344	344	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Health & Social)	6	R 1,135,200	R 1,287,000	24		86	86	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (No Dept Name)	1	R 2,257,200	R 188,100	16		171	171	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learnerships (Education)	1	R 884,810	R 225,485	18	4.40	23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community based (Social Development)	19	R 33,479,167	R 5,705,777	27		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community based (Public Works)	1	R 4,374,482	R 18,500	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	25	R 2,447,100	R 626,775	56		206	206	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Hospice (Health)	2	R 168,000	R 42,000	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Education)	1	R 19,000	R 12,000	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Health)	1	R 84,000	R 21,000	2		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Social Development)	46	R 17,859,642	R 5,098,462	69		244	244	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a program (Dept Social Development)	5	R 943,324	R 237,720	10		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 June 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

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